

STATE OF NEW YORK

S. 8000--E

A. 9000--E

SENATE - ASSEMBLY

January 18, 2022

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. a) The several amounts specified in this chapter for state
2 operations, or so much thereof as shall be sufficient to accomplish the
3 purposes designated by the appropriations, are hereby appropriated and
4 authorized to be paid as hereinafter provided, to the respective public
5 officers and for the several purposes specified.

EXPLANATION--Matter in *italics* (underscored) is new; matter in brackets [] is old law to be omitted.

LBD12650-11-2

1 b) Where applicable, appropriations made by this chapter for expendi-
2 tures from federal grants for state operations may be allocated for
3 spending from federal grants for any grant period beginning, during, or
4 prior to, the state fiscal year beginning on April 1, 2022.

5 c) The several amounts named herein, or so much thereof as shall be
6 sufficient to accomplish the purpose designated, being the undisbursed
7 and/or unexpended balances of the prior year's appropriations, are here-
8 by reappropriated from the same funds and made available for the same
9 purposes as the prior year's appropriations, unless herein amended, for
10 the fiscal year beginning April 1, 2022. Certain reappropriations in
11 this chapter are shown using abbreviated text, with three leader dots
12 (an ellipsis) followed by three spaces (...) used to indicate where
13 existing law that is being continued is not shown. However, unless a
14 change is clearly indicated by the use of brackets [] for deletions and
15 underscores for additions, the purposes, amounts, funding source and all
16 other aspects pertinent to each item of appropriation shall be as last
17 appropriated.

18 For the purpose of complying with the state finance law, the year,
19 chapter and section of the last act reappropriating a former original
20 appropriation or any part thereof is, unless otherwise indicated, chap-
21 ter 50, section 1, of the laws of 2021.

22 d) No moneys appropriated by this chapter shall be available for
23 payment until a certificate of approval has been issued by the director
24 of the budget, who shall file such certificate with the department of
25 audit and control, the chairperson of the senate finance committee and
26 the chairperson of the assembly ways and means committee.

27 e) Notwithstanding any provision of law to the contrary, for purposes
28 of any appropriation made by this chapter which authorizes spending in
29 an amount net of refunds, rebates, reimbursements, credits, repayments,
30 and/or disallowances, "refunds" shall mean funds received to the state
31 resulting from the overpayment of monies, "rebates" shall mean funds
32 received to the state resulting from a return of a full or partial
33 amount previously paid, as for goods or services, serving as a
34 reduction, discount or rebate to the original payment amount,
35 "reimbursements" shall mean funds received to the state as repayment in
36 an equivalent amount for goods or services, including but not limited to
37 personal service costs, incurred by the state in the first instance
38 being provided to a third party for their benefit and partially or in
39 full financed by such third party, "credit" shall mean monies made
40 available to the state that reduce the amount owed to a third party,
41 including but not limited to billing errors, rebates, and prior overpay-
42 ments, "repayment" shall mean the return of monies as pay back for
43 expenses incurred, and "disallowance" shall mean monies made available
44 to the state that were not allowed or accepted officially by the
45 intended recipient, based on a determination the payment is not accepta-
46 ble and/or valid. When the office of the state comptroller receives any
47 such refunds, rebates, reimbursements, credits, repayments, and/or
48 disallowances, he or she shall credit the refunded, rebated, reimbursed,
49 credited, repaid, and disallowed amount back to the original appropri-
50 ation and reduce expenditures in the year which such credit is received
51 regardless of the timing of the initial expenditure.

52 f) Notwithstanding any provision of law to the contrary, upon enact-
53 ment of this chapter of the laws of 2022 containing the state operations
54 budget bill for the state fiscal year 2022-2023, all appropriations and
55 reappropriations contained in chapter 50 of the laws of 2021, which

1 would otherwise lapse by operation of law on March 31, 2023 are hereby
2 repealed.
3 g) The appropriations contained in this chapter shall be available for
4 the fiscal year beginning on April 1, 2022.

ADIRONDACK PARK AGENCY

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	6,189,000	0
4 Special Revenue Funds - Federal	0	700,000
5	-----	-----
6 All Funds	6,189,000	700,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM	6,189,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 administration program.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2022-23 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (81001).

25 Personal service--regular (50100)	5,077,000
26 Temporary service (50200)	100,000
27 Supplies and materials (57000)	88,000
28 Travel (54000)	37,000
29 Contractual services (51000)	478,000
30 Equipment (56000)	409,000
31	-----

ADIRONDACK PARK AGENCY

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 APA-Wetlands Mapping Account - 25327

5 By chapter 50, section 1, of the laws of 2017:

- 6 For services and expenses including wetlands mapping within the
- 7 Adirondack Park (10002).
- 8 Nonpersonal service (57050) ... 200,000 (re. \$200,000)

9 By chapter 50, section 1, of the laws of 2016:

- 10 For services and expenses including wetlands mapping within the
- 11 Adirondack Park (10002).
- 12 Nonpersonal service (57050) ... 500,000 (re. \$500,000)

OFFICE FOR THE AGING

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,714,400	0
4 Special Revenue Funds - Federal	9,754,000	15,545,283
5 Special Revenue Funds - Other	250,000	0
6 Enterprise Funds	100,000	0
7	-----	-----
8 All Funds	12,818,400	15,545,283
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM 12,818,400

12
13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the
16 administration and grants management
17 program (10310).

18 Personal service--regular (50100) 2,580,000
19 Supplies and materials (57000) 42,000
20 Travel (54000) 30,100
21 Contractual services (51000) 54,100
22 Equipment (56000) 8,200
23 -----
24 Program account subtotal 2,714,400
25 -----

26 Special Revenue Funds - Federal
27 Federal Health and Human Services Fund
28 FHHS State Operations Account - 25177

29 For programs provided under the titles of
30 the federal older Americans act and other
31 health and human services programs
32 (10311).

33 Personal service (50000) 6,422,000
34 Nonpersonal service (57050) 1,739,000
35 -----
36 Program account subtotal 8,161,000
37 -----

38 Special Revenue Funds - Federal
39 Federal Miscellaneous Operating Grants Fund
40 Office for the Aging Federal Grants Account - 25300

OFFICE FOR THE AGING

STATE OPERATIONS 2022-23

1 For services and expenses related to the
2 provision of aging services programs
3 (10877).

4 Personal service (50000) 960,000
5 Nonpersonal service (57050) 240,000
6
7 Program account subtotal 1,200,000
8

9 Special Revenue Funds - Federal
10 Federal Miscellaneous Operating Grants Fund
11 Senior Community Service Employment Account - 25444

12 For the senior community service employment
13 program provided under title V of the
14 federal older Americans act (10314).

15 Personal service (50000) 343,000
16 Nonpersonal service (57050) 50,000
17
18 Program account subtotal 393,000
19

20 Special Revenue Funds - Other
21 Combined Expendable Trust Fund
22 Aging Grants and Bequest Account - 20196

23 For services and expenses of the state
24 office for the aging (10310).

25 Supplies and materials (57000) 50,000
26 Travel (54000) 50,000
27 Contractual services (51000) 150,000
28
29 Program account subtotal 250,000
30

31 Enterprise Funds
32 Agencies Enterprise Fund
33 Aging Enterprises Account - 50303

34 For services and expenses related to video
35 and other media (10310).

36 Contractual services (51000) 100,000
37
38 Program account subtotal 100,000
39

OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Health and Human Services Fund
 4 FHHS State Operations Account - 25177

5 By chapter 50, section 1, of the laws of 2021:

6 For programs provided under the titles of the federal older Americans
 7 act and other health and human services programs (10311).

8 Personal service (50000) ... 6,422,000 (re. \$6,167,694)

9 Nonpersonal service (57050) ... 1,739,000 (re. \$1,667,190)

10 By chapter 50, section 1, of the laws of 2020:

11 For programs provided under the titles of the federal older Americans
 12 act and other health and human services programs (10311).

13 Personal service (50000) ... 6,422,000 (re. \$2,945,627)

14 Nonpersonal service (57050) ... 1,739,000 (re. \$1,101,627)

15 By chapter 50, section 1, of the laws of 2019:

16 For programs provided under the titles of the federal older Americans
 17 act and other health and human services programs (10311).

18 Personal service (50000) ... 6,422,000 (re. \$1,212,867)

19 Nonpersonal service (57050) ... 1,739,000 (re. \$617,312)

20 By chapter 50, section 1, of the laws of 2018:

21 For programs provided under the titles of the federal older Americans
 22 act and other health and human services programs (10311).

23 Nonpersonal service (57050) ... 1,739,000 (re. \$1,282,330)

24 Special Revenue Funds - Federal
 25 Federal Miscellaneous Operating Grants Fund
 26 Senior Community Service Employment Account - 25444

27 By chapter 50, section 1, of the laws of 2021:

28 For the senior community service employment program provided under
 29 title V of the federal older Americans act (10314).

30 Personal service (50000) ... 343,000 (re. \$274,950)

31 Nonpersonal service (57050) ... 50,000 (re. \$44,148)

32 By chapter 50, section 1, of the laws of 2020:

33 For the senior community service employment program provided under
 34 title V of the federal older Americans act (10314).

35 Personal service (50000) ... 343,000 (re. \$80,694)

36 Nonpersonal service (57050) ... 50,000 (re. \$49,787)

37 By chapter 50, section 1, of the laws of 2019:

38 For the senior community service employment program provided under
 39 title V of the federal older Americans act (10314).

40 Personal service (50000) ... 343,000 (re. \$84,772)

41 Nonpersonal service (57050) ... 50,000 (re. \$16,285)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	51,525,000	43,626,000
4 Special Revenue Funds - Federal	70,057,000	82,755,000
5 Special Revenue Funds - Other	23,819,000	38,565,000
6 Enterprise Funds	28,782,000	58,246,000
7 Fiduciary Funds	1,836,000	0
8	-----	-----
9 All Funds	176,019,000	223,192,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM 11,667,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 For services and expenses related to the
17 administration program.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority, and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2022-23 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (81001).

28 Personal service--regular (50100)	9,114,000
29 Temporary service (50200)	62,000
30 Holiday/overtime compensation (50300)	46,000
31 Supplies and materials (57000)	186,000
32 Travel (54000)	247,000
33 Contractual services (51000)	1,974,000
34 Equipment (56000)	38,000
35	-----

36 AGRICULTURAL BUSINESS SERVICES PROGRAM 97,209,000
 37 -----

38 General Fund
 39 State Purposes Account - 10050

40 For services and expenses related to the
41 agricultural business services program.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2022-23

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2022-23 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (10901).

11	Personal service--regular (50100)	17,299,000
12	Temporary service (50200)	610,000
13	Holiday/overtime compensation (50300)	62,000
14	Supplies and materials (57000)	650,000
15	Travel (54000)	195,000
16	Contractual services (51000)	1,922,000
17	Equipment (56000)	19,000
18		-----
19	Program account subtotal	20,757,000
20		-----

21 Special Revenue Funds - Federal
 22 Federal USDA-Food and Nutrition Services Fund
 23 Federal Food and Nutrition Services Account - 25021

24 For services and expenses related to federal
 25 food and nutrition services including
 26 suballocation to other state departments
 27 and agencies. Notwithstanding section 51
 28 of the state finance law and any other
 29 provision of law to the contrary, the
 30 funds appropriated herein may be increased
 31 or decreased by transfer between state
 32 operations and aid to localities and
 33 from/to appropriations for any prior or
 34 subsequent grant period within the same
 35 federal fund/program to accomplish the
 36 intent of this appropriation, as long as
 37 such corresponding prior/subsequent grant
 38 periods within such appropriations have
 39 been reappropriated as necessary (10911).

40	Personal service (50000)	763,000
41	Nonpersonal service (57050)	44,972,000
42	Fringe benefits (60090)	477,000
43	Indirect costs (58850)	1,291,000
44		-----
45	Program account subtotal	47,503,000
46		-----

47 Special Revenue Funds - Federal

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2022-23

1 Federal USDA-Food and Nutrition Services Fund
 2 Miscellaneous Federal Operating Grants Account - 25006

3 For services and expenses related to federal
 4 operating grants including suballocation
 5 to other state departments and agencies.
 6 Notwithstanding section 51 of the state
 7 finance law and any other provision of law
 8 to the contrary, the funds appropriated
 9 herein may be increased or decreased by
 10 transfer from/to appropriations for any
 11 prior or subsequent grant period within
 12 the same federal fund/program and between
 13 state operations and aid to localities to
 14 accomplish the intent of this appropri-
 15 ation, as long as such corresponding
 16 prior/subsequent grant periods within such
 17 appropriations have been reappropriated as
 18 necessary (10912).

19	Personal service (50000)	1,635,000
20	Nonpersonal service (57050)	9,550,000
21	Fringe benefits (60090)	1,023,000
22	Indirect costs (58850)	1,793,000
23		-----
24	Program account subtotal	14,001,000
25		-----

26 Special Revenue Funds - Other
 27 Combined Expendable Trust Fund
 28 Miscellaneous Gifts Account - 20105

29 For services and expenses related to the
 30 agricultural business services program
 31 (10901).

32	Contractual services (51000)	500,000
33		-----
34	Program account subtotal	500,000
35		-----

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Animal Population Control Account - 22118

39 Notwithstanding any other provision of law
 40 to the contrary, the director of the budg-
 41 et is hereby authorized to transfer up to
 42 \$1,000,000 to local assistance for the
 43 purpose of providing funding to a not for
 44 profit entity chosen to administer a state
 45 animal population control program pursuant

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2022-23

1 to section 117-a of the agriculture and
2 markets law, and for the purpose of
3 providing funding to the city of New York
4 equal to the amount of spay/neuter reven-
5 ues remitted to this account from such
6 city, as determined by the commissioner of
7 agriculture and markets (10901).

8 Contractual services (51000) 1,000,000
9
10 Program account subtotal 1,000,000
11

12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 Pet Dealer License Account - 22137

15 For services and expenses related to the
16 agricultural business services program
17 (10901).

18 Personal service--regular (50100) 52,000
19 Supplies and materials (57000) 10,000
20 Travel (54000) 12,000
21 Contractual services (51000) 12,000
22 Fringe benefits (60000) 33,000
23 Indirect costs (58800) 3,000
24
25 Program account subtotal 122,000
26

27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 Plant Industry Account - 22029

30 For services and expenses including liabil-
31 ities incurred prior to April 1, 2022
32 (10901).

33 Personal service--regular (50100) 846,000
34 Temporary service (50200) 8,000
35 Holiday/overtime compensation (50300) 6,000
36 Supplies and materials (57000) 145,000
37 Travel (54000) 70,000
38 Contractual services (51000) 322,000
39 Equipment (56000) 6,000
40 Fringe benefits (60000) 507,000
41 Indirect costs (58800) 29,000
42
43 Program account subtotal 1,939,000
44

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2022-23

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Public Service Account - 22011

4 Notwithstanding any other provision of law
 5 to the contrary, direct and indirect
 6 expenses relating to the department of
 7 agriculture and markets' participation in
 8 general ratemaking proceedings pursuant to
 9 section 65 of the public service law or
 10 certification proceedings pursuant to
 11 articles 7 or 10 of the public service law
 12 or permits issued pursuant to section 94-c
 13 of executive law, shall be deemed expenses
 14 of the department of public service within
 15 the meaning of section 18-a of the public
 16 service law (10901).

17	Personal service--regular (50100)	262,000
18	Supplies and materials (57000)	5,000
19	Travel (54000)	10,000
20	Contractual services (51000)	5,000
21	Fringe benefits (60000)	164,000
22	Indirect costs (58800)	3,000
23		-----
24	Program account subtotal	449,000
25		-----

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Special Agricultural Inspecting and Marketing Account -
 29 21955

30 For services and expenses related to the
 31 agricultural business services program
 32 (10901).

33	Personal service--regular (50100)	1,079,000
34	Temporary service (50200)	74,000
35	Holiday/overtime compensation (50300)	15,000
36	Supplies and materials (57000)	1,404,000
37	Travel (54000)	339,000
38	Contractual services (51000)	4,449,000
39	Equipment (56000)	878,000
40	Fringe benefits (60000)	821,000
41	Indirect costs (58800)	43,000
42		-----
43	Program account subtotal	9,102,000
44		-----

45 Fiduciary Funds
 46 Agriculture Producers' Security Fund

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2022-23

1	Agriculture Producers' Security Fund Account - 66001	
2	For services and expenses of the agriculture	
3	producers' security fund account pursuant	
4	to article 20 of the agriculture and	
5	markets law. Notwithstanding any other	
6	provision of law to the contrary, this	
7	appropriation may be used to support the	
8	expenses of administering this fund up to	
9	the amount of the actual costs incurred	
10	for such purpose (10901).	
11	Personal service--regular (50100)	103,000
12	Temporary service (50200)	10,000
13	Holiday/overtime compensation (50300)	1,000
14	Supplies and materials (57000)	133,000
15	Travel (54000)	26,000
16	Contractual services (51000)	77,000
17	Equipment (56000)	80,000
18	Fringe benefits (60000)	54,000
19	Indirect costs (58800)	4,000
20		-----
21	Program account subtotal	488,000
22		-----
23	Fiduciary Funds	
24	Milk Producers' Security Fund	
25	Milk Producers' Security Fund Account - 66051	
26	For services and expenses of the milk	
27	producers' security fund account pursuant	
28	to section 258-b of the agriculture and	
29	markets law. Notwithstanding any other	
30	provision of law to the contrary, this	
31	appropriation may be used to support the	
32	expenses of administering this fund up to	
33	the amount of the actual costs incurred	
34	for such purpose (10901).	
35	Personal service--regular (50100)	254,000
36	Temporary service (50200)	55,000
37	Holiday/overtime compensation (50300)	4,000
38	Contractual services (51000)	877,000
39	Fringe benefits (60000)	146,000
40	Indirect costs (58800)	12,000
41		-----
42	Program account subtotal	1,348,000
43		-----
44	CONSUMER FOOD SERVICES PROGRAM	38,361,000
45		-----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2022-23

1 General Fund
2 State Purposes Account - 10050

3 For services and expenses related to the
4 consumer food services program.
5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority, and the IT Interchange
8 and Transfer Authority as defined in the
9 2022-23 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (10910).

15	Personal service--regular (50100)	14,566,000
16	Temporary service (50200)	302,000
17	Holiday/overtime compensation (50300)	563,000
18	Supplies and materials (57000)	539,000
19	Travel (54000)	240,000
20	Contractual services (51000)	2,885,000
21	Equipment (56000)	6,000
22		-----
23	Program account subtotal	19,101,000
24		-----

25 Special Revenue Funds - Federal
26 Federal Health and Human Services Fund
27 Federal Health and Human Services Account - 25125

28 For services and expenses related to federal
29 health and human services including subal-
30 location to other state departments and
31 agencies. Notwithstanding section 51 of
32 the state finance law and any other
33 provision of law to the contrary, the
34 funds appropriated herein may be increased
35 or decreased by transfer from/to appropri-
36 ations for any prior or subsequent grant
37 period within the same federal fund/
38 program and between state operations and
39 aid to localities to accomplish the intent
40 of this appropriation, as long as such
41 corresponding prior/subsequent grant peri-
42 ods within such appropriations have been
43 reappropriated as necessary (10910).

44	Personal service (50000)	1,372,000
45	Nonpersonal service (57050)	750,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2022-23

1	Fringe benefits (60090)	860,000
2	Indirect costs (58850)	518,000
3		-----
4	Program account subtotal	3,500,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal USDA-Food and Nutrition Services Fund	
8	Food Monitoring Program Account - 25006	
9	For services and expenses related to food	
10	testing including suballocation to other	
11	state departments and agencies, including	
12	but not limited to pesticide residue moni-	
13	toring and microbiological data	
14	collection. Notwithstanding section 51 of	
15	the state finance law and any other	
16	provision of law to the contrary, the	
17	funds appropriated herein may be increased	
18	or decreased by transfer from/to appropri-	
19	ations for any prior or subsequent grant	
20	period within the same federal	
21	fund/program and between state operations	
22	and aid to localities to accomplish the	
23	intent of this appropriation, as long as	
24	such corresponding prior/subsequent grant	
25	periods within such appropriations have	
26	been reappropriated as necessary (11488).	
27	Personal service (50000)	2,375,000
28	Nonpersonal service (57050)	2,021,000
29	Fringe benefits (60090)	606,000
30	Indirect costs (58850)	51,000
31		-----
32	Program account subtotal	5,053,000
33		-----
34	Special Revenue Funds - Other	
35	Clean Air Fund	
36	Consumer Food - Mobile Source Account - 21452	
37	For services and expenses related to the	
38	consumer food services program (10910).	
39	Contractual services (51000)	1,224,000
40		-----
41	Program account subtotal	1,224,000
42		-----
43	Special Revenue Funds - Other	
44	Miscellaneous Special Revenue Fund	
45	Farm Products Inspection Account - 21948	



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2022-23

1	For services and expenses related to the	
2	consumer food services program (10910).	
3	Personal service--regular (50100)	899,000
4	Temporary service (50200)	1,127,000
5	Holiday/overtime compensation (50300)	131,000
6	Supplies and materials (57000)	72,000
7	Travel (54000)	221,000
8	Contractual services (51000)	345,000
9	Fringe benefits (60000)	1,404,000
10	Indirect costs (58800)	73,000
11		-----
12	Program account subtotal	4,272,000
13		-----
14	Special Revenue Funds - Other	
15	Miscellaneous Special Revenue Fund	
16	Motor Fuel Quality Account - 22149	
17	For services and expenses related to the	
18	consumer food services program.	
19	Notwithstanding any other provision of law,	
20	the director of the budget is hereby	
21	authorized to transfer up to \$150,000 of	
22	this appropriation to capital projects for	
23	motor fuel quality equipment (10910).	
24	Personal service--regular (50100)	1,785,000
25	Temporary service (50200)	6,000
26	Holiday/overtime compensation (50300)	5,000
27	Supplies and materials (57000)	148,000
28	Travel (54000)	82,000
29	Contractual services (51000)	1,222,000
30	Equipment (56000)	97,000
31	Fringe benefits (60000)	1,160,000
32	Indirect costs (58800)	63,000
33		-----
34	Program account subtotal	4,568,000
35		-----
36	Special Revenue Funds - Other	
37	Miscellaneous Special Revenue Fund	
38	Weights and Measures Account - 22150	
39	For services and expenses related to the	
40	consumer food services program (10910).	
41	Personal service--regular (50100)	221,000
42	Temporary service (50200)	12,000
43	Holiday/overtime compensation (50300)	10,000
44	Supplies and materials (57000)	27,000
45	Travel (54000)	35,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2022-23

1	Contractual services (51000)	98,000
2	Equipment (56000)	74,000
3	Fringe benefits (60000)	158,000
4	Indirect costs (58800)	8,000
5		-----
6	Program account subtotal	643,000
7		-----
8	STATE FAIR PROGRAM	28,782,000
9		-----
10	Enterprise Funds	
11	State Exposition Special Account	
12	State Fair Account - 50051	
13	For services and expenses related to the	
14	state fair program.	
15	Notwithstanding any other provision of law	
16	to the contrary, the OGS Interchange and	
17	Transfer Authority, and the IT Interchange	
18	and Transfer Authority as defined in the	
19	2022-23 state fiscal year state operations	
20	appropriation for the budget division	
21	program of the division of the budget, are	
22	deemed fully incorporated herein and a	
23	part of this appropriation as if fully	
24	stated.	
25	Notwithstanding any provision of law to the	
26	contrary, moneys hereby appropriated shall	
27	be available to the program net of	
28	refunds, rebates, reimbursements, credits	
29	and deductions taken by contractors for	
30	fees associated with operating the state	
31	fairground facilities (10904).	
32	Personal service--regular (50100)	6,684,000
33	Temporary service (50200)	4,600,000
34	Holiday/overtime compensation (50300)	481,000
35	Supplies and materials (57000)	3,467,000
36	Travel (54000)	320,000
37	Contractual services (51000)	13,180,000
38	Equipment (56000)	50,000
39		-----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2021:
5 For services and expenses related to the administration program.
6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority, and the IT Interchange and
8 Transfer Authority as defined in the 2021-22 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated (81001).

12	Personal service--regular (50100) ...	5,554,000	.....	(re. \$2,245,000)
13	Temporary service (50200) ...	60,000	.....	(re. \$36,000)
14	Holiday/overtime compensation (50300) ...	45,000	.....	(re. \$43,000)
15	Supplies and materials (57000) ...	186,000	.....	(re. \$166,000)
16	Travel (54000) ...	247,000	.....	(re. \$196,000)
17	Contractual services (51000) ...	1,974,000	.....	(re. \$1,745,000)
18	Equipment (56000) ...	38,000	.....	(re. \$38,000)

19 By chapter 50, section 1, of the laws of 2020:
20 For services and expenses related to the administration program.
21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority, and the IT Interchange and
23 Transfer Authority as defined in the 2020-21 state fiscal year state
24 operations appropriation for the budget division program of the
25 division of the budget, are deemed fully incorporated herein and a
26 part of this appropriation as if fully stated (81001).

27	Personal service--regular (50100) ...	5,785,000	.....	(re. \$541,000)
28	Temporary service (50200) ...	60,000	.....	(re. \$24,000)
29	Holiday/overtime compensation (50300) ...	45,000	.....	(re. \$55,000)
30	Supplies and materials (57000) ...	186,000	.....	(re. \$13,000)
31	Travel (54000) ...	247,000	.....	(re. \$218,000)
32	Contractual services (51000) ...	1,974,000	.....	(re. \$1,347,000)
33	Equipment (56000) ...	38,000	.....	(re. \$38,000)

34 AGRICULTURAL BUSINESS SERVICES PROGRAM

35 General Fund
36 State Purposes Account - 10050

37 By chapter 50, section 1, of the laws of 2021:
38 For services and expenses related to the agricultural business
39 services program.
40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority, and the IT Interchange and
42 Transfer Authority as defined in the 2021-22 state fiscal year state
43 operations appropriation for the budget division program of the
44 division of the budget, are deemed fully incorporated herein and a
45 part of this appropriation as if fully stated (10901).

46	Personal service--regular (50100) ...	11,520,000	(re. \$5,338,000)
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DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Temporary service (50200) ... 598,000 (re. \$114,000)
 2 Supplies and materials (57000) ... 637,000 (re. \$185,000)
 3 Travel (54000) ... 175,000 (re. \$142,000)
 4 Contractual services (51000) ... 1,622,000 (re. \$1,387,000)
 5 Equipment (56000) ... 19,000 (re. \$19,000)

6 By chapter 50, section 1, of the laws of 2020:
 7 For services and expenses related to the agricultural business
 8 services program.

9 Notwithstanding any other provision of law to the contrary, the OGS
 10 Interchange and Transfer Authority, and the IT Interchange and
 11 Transfer Authority as defined in the 2020-21 state fiscal year state
 12 operations appropriation for the budget division program of the
 13 division of the budget, are deemed fully incorporated herein and a
 14 part of this appropriation as if fully stated (10901).

15 Personal service--regular (50100) ... 12,000,000 (re. \$1,534,000)
 16 Temporary service (50200) ... 598,000 (re. \$14,000)
 17 Holiday/overtime compensation (50300) ... 60,000 (re. \$60,000)
 18 Supplies and materials (57000) ... 637,000 (re. \$250,000)
 19 Travel (54000) ... 175,000 (re. \$130,000)
 20 Contractual services (51000) ... 1,622,000 (re. \$1,383,000)
 21 Equipment (56000) ... 19,000 (re. \$19,000)

22 By chapter 50, section 1, of the laws of 2019:
 23 For services, expenses and grants, including but not limited to
 24 marketing, advertising, and retail operations to promote local agri-
 25 tourism and New York produced food and beverage goods and products,
 26 including but not limited to up to \$125,000 for the city of Geneva,
 27 and up to \$200,000 for the Thousand Islands bridge authority,
 28 provided that moneys hereby appropriated shall be available to the
 29 program net of refunds, rebates, credits, and deductions taken by
 30 contractors for fees associated with marketing advertising, and
 31 retail operations to promote local agritourism and New York produced
 32 food and beverage goods and products. All or a portion of this
 33 appropriation may be suballocated to any department, agency, or
 34 public authority (11419).

35 Contractual services (51000) ... 1,125,000 (re. \$732,000)

36 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 37 section 1, of the laws of 2019:

38 For services, expenses and grants, including but not limited to
 39 marketing, advertising, and retail operations to promote local agri-
 40 tourism and New York produced food and beverage goods and products,
 41 including but not limited to up to \$125,000 for the city of Geneva,
 42 and up to \$150,000 for the Thousand Islands bridge authority,
 43 provided that moneys hereby appropriated shall be available to the
 44 program net of refunds, rebates, reimbursements and credits. All or
 45 a portion of this appropriation may be suballocated to any depart-
 46 ment, agency, or public authority (11419).

47 Contractual services (51000) ... 1,125,000 (re. \$367,000)

48 By chapter 50, section 1, of the laws of 1991:

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Amount available for payment to the milk producers security fund
 2 consistent with and for the purposes set forth in paragraph (b) of
 3 subdivision 11 of section 258-b of the agriculture and markets law
 4 (10901) ... 6,500,000 (re. \$6,250,000)

5 Special Revenue Funds - Federal
 6 Federal USDA-Food and Nutrition Services Fund
 7 Federal Food and Nutrition Services Account - 25021

8 By chapter 50, section 1, of the laws of 2021:
 9 For services and expenses related to federal food and nutrition
 10 services including suballocation to other state departments and
 11 agencies. Notwithstanding section 51 of the state finance law and
 12 any other provision of law to the contrary, the funds appropriated
 13 herein may be increased or decreased by transfer between state oper-
 14 ations and aid to localities and from/to appropriations for any
 15 prior or subsequent grant period within the same federal
 16 fund/program to accomplish the intent of this appropriation, as long
 17 as such corresponding prior/subsequent grant periods within such
 18 appropriations have been reappropriated as necessary (10911).
 19 Personal service (50000) ... 762,000 (re. \$762,000)
 20 Nonpersonal service (57050) ... 6,275,000 (re. \$6,275,000)
 21 Fringe benefits (60090) ... 476,000 (re. \$476,000)
 22 Indirect costs (58850) ... 1,290,000 (re. \$1,290,000)

23 By chapter 50, section 1, of the laws of 2020:
 24 For services and expenses related to federal food and nutrition
 25 services including suballocation to other state departments and
 26 agencies. Notwithstanding section 51 of the state finance law and
 27 any other provision of law to the contrary, the funds appropriated
 28 herein may be increased or decreased by transfer between state oper-
 29 ations and aid to localities and from/to appropriations for any
 30 prior or subsequent grant period within the same federal
 31 fund/program to accomplish the intent of this appropriation, as long
 32 as such corresponding prior/subsequent grant periods within such
 33 appropriations have been reappropriated as necessary (10911).
 34 Personal service (50000) ... 762,000 (re. \$687,000)
 35 Nonpersonal service (57050) ... 6,275,000 (re. \$5,214,000)
 36 Fringe benefits (60090) ... 476,000 (re. \$451,000)
 37 Indirect costs (58850) ... 1,290,000 (re. \$1,090,000)

38 By chapter 50, section 1, of the laws of 2019:
 39 For services and expenses related to federal food and nutrition
 40 services including suballocation to other state departments and
 41 agencies. Notwithstanding section 51 of the state finance law and
 42 any other provision of law to the contrary, the funds appropriated
 43 herein may be increased or decreased by transfer between state oper-
 44 ations and aid to localities and from/to appropriations for any
 45 prior or subsequent grant period within the same federal
 46 fund/program to accomplish the intent of this appropriation, as long
 47 as such corresponding prior/subsequent grant periods within such
 48 appropriations have been reappropriated as necessary (10911).

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Personal service (50000) ... 762,000 (re. \$575,000)
 2 Nonpersonal service (57050) ... 6,275,000 (re. \$2,631,000)
 3 Fringe benefits (60090) ... 476,000 (re. \$368,000)
 4 Indirect costs (58850) ... 1,290,000 (re. \$1,275,000)

5 By chapter 50, section 1, of the laws of 2018:

6 For services and expenses related to federal food and nutrition
 7 services including suballocation to other state departments and
 8 agencies. Notwithstanding section 51 of the state finance law and
 9 any other provision of law to the contrary, the funds appropriated
 10 herein may be increased or decreased by transfer between state oper-
 11 ations and aid to localities and from/to appropriations for any
 12 prior or subsequent grant period within the same federal
 13 fund/program to accomplish the intent of this appropriation, as long
 14 as such corresponding prior/subsequent grant periods within such
 15 appropriations have been reappropriated as necessary (10911).

16 Personal service (50000) ... 762,000 (re. \$562,000)
 17 Nonpersonal service (57050) ... 7,748,000 (re. \$2,916,000)
 18 Fringe benefits (60090) ... 260,000 (re. \$138,000)
 19 Indirect costs (58850) ... 33,000 (re. \$17,000)

20 Special Revenue Funds - Federal

21 Federal USDA-Food and Nutrition Services Fund

22 Miscellaneous Federal Operating Grants Account - 25006

23 By chapter 50, section 1, of the laws of 2021:

24 For services and expenses related to federal operating grants includ-
 25 ing suballocation to other state departments and agencies.
 26 Notwithstanding section 51 of the state finance law and any other
 27 provision of law to the contrary, the funds appropriated herein may
 28 be increased or decreased by transfer from/to appropriations for any
 29 prior or subsequent grant period within the same federal
 30 fund/program and between state operations and aid to localities to
 31 accomplish the intent of this appropriation, as long as such corre-
 32 sponding prior/subsequent grant periods within such appropriations
 33 have been reappropriated as necessary (10912).

34 Personal service (50000) ... 1,135,000 (re. \$1,077,000)
 35 Nonpersonal service (57050) ... 9,550,000 (re. \$9,517,000)
 36 Fringe benefits (60090) ... 709,000 (re. \$673,000)
 37 Indirect costs (58850) ... 1,722,000 (re. \$1,717,000)

38 By chapter 50, section 1, of the laws of 2020:

39 For services and expenses related to federal operating grants includ-
 40 ing suballocation to other state departments and agencies.
 41 Notwithstanding section 51 of the state finance law and any other
 42 provision of law to the contrary, the funds appropriated herein may
 43 be increased or decreased by transfer from/to appropriations for any
 44 prior or subsequent grant period within the same federal
 45 fund/program and between state operations and aid to localities to
 46 accomplish the intent of this appropriation, as long as such corre-
 47 sponding prior/subsequent grant periods within such appropriations
 48 have been reappropriated as necessary (10912).



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Personal service (50000) ... 1,135,000 (re. \$657,000)
 2 Nonpersonal service (57050) ... 9,550,000 (re. \$8,620,000)
 3 Fringe benefits (60090) ... 709,000 (re. \$422,000)
 4 Indirect costs (58850) ... 1,722,000 (re. \$1,677,000)

5 By chapter 50, section 1, of the laws of 2019:
 6 For services and expenses related to federal operating grants includ-
 7 ing suballocation to other state departments and agencies.
 8 Notwithstanding section 51 of the state finance law and any other
 9 provision of law to the contrary, the funds appropriated herein may
 10 be increased or decreased by transfer from/to appropriations for any
 11 prior or subsequent grant period within the same federal
 12 fund/program and between state operations and aid to localities to
 13 accomplish the intent of this appropriation, as long as such corre-
 14 sponding prior/subsequent grant periods within such appropriations
 15 have been reappropriated as necessary (10912).
 16 Personal service (50000) ... 1,135,000 (re. \$1,017,000)
 17 Nonpersonal service (57050) ... 9,550,000 (re. \$3,924,000)
 18 Fringe benefits (60090) ... 709,000 (re. \$637,000)
 19 Indirect costs (58850) ... 1,722,000 (re. \$1,568,000)

20 By chapter 50, section 1, of the laws of 2018:
 21 For services and expenses related to federal operating grants includ-
 22 ing suballocation to other state departments and agencies.
 23 Notwithstanding section 51 of the state finance law and any other
 24 provision of law to the contrary, the funds appropriated herein may
 25 be increased or decreased by transfer from/to appropriations for any
 26 prior or subsequent grant period within the same federal
 27 fund/program and between state operations and aid to localities to
 28 accomplish the intent of this appropriation, as long as such corre-
 29 sponding prior/subsequent grant periods within such appropriations
 30 have been reappropriated as necessary (10912).
 31 Personal service (50000) ... 1,135,000 (re. \$572,000)
 32 Nonpersonal service (57050) ... 11,544,000 (re. \$3,640,000)
 33 Fringe benefits (60090) ... 387,000 (re. \$499,000)
 34 Indirect costs (58850) ... 50,000 (re. \$43,000)

35 Special Revenue Funds - Other
 36 Combined Expendable Trust Fund
 37 Miscellaneous Gifts Account - 20105

38 By chapter 50, section 1, of the laws of 2021:
 39 For services and expenses related to the agricultural business
 40 services program (10901).
 41 Contractual services (51000) ... 500,000 (re. \$500,000)

42 By chapter 50, section 1, of the laws of 2020:
 43 For services and expenses related to the agricultural business
 44 services program (10901).
 45 Contractual Services (51000) ... 500,000 (re. \$500,000)

46 Special Revenue Funds - Other

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Miscellaneous Special Revenue Fund
 2 Animal Population Control Account - 22118

3 By chapter 50, section 1, of the laws of 2021:

4 Notwithstanding any other provision of law to the contrary, the direc-
 5 tor of the budget is hereby authorized to transfer up to \$1,000,000
 6 to local assistance for the purpose of providing funding to a not
 7 for profit entity chosen to administer a state animal population
 8 control program pursuant to section 117-a of the agriculture and
 9 markets law, and for the purpose of providing funding to the city of
 10 New York equal to the amount of spay/neuter revenues remitted to
 11 this account from such city, as determined by the commissioner of
 12 agriculture and markets (10901).
 13 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

14 By chapter 50, section 1, of the laws of 2020:

15 Notwithstanding any other provision of law to the contrary, the direc-
 16 tor of the budget is hereby authorized to transfer up to \$1,000,000
 17 to local assistance for the purpose of providing funding to a not
 18 for profit entity chosen to administer a state animal population
 19 control program pursuant to section 117-a of the agriculture and
 20 markets law, and for the purpose of providing funding to the city of
 21 New York equal to the amount of spay/neuter revenues remitted to
 22 this account from such city, as determined by the commissioner of
 23 agriculture and markets (10901).
 24 Contractual services (51000) ... 1,000,000 (re. \$350,000)

25 By chapter 50, section 1, of the laws of 2019:

26 Notwithstanding any other provision of law to the contrary, the direc-
 27 tor of the budget is hereby authorized to transfer up to \$1,000,000
 28 to local assistance for the purpose of providing funding to a not
 29 for profit entity chosen to administer a state animal population
 30 control program pursuant to section 117-a of the agriculture and
 31 markets law, and for the purpose of providing funding to the city of
 32 New York equal to the amount of spay/neuter revenues remitted to
 33 this account from such city, as determined by the commissioner of
 34 agriculture and markets (10901).
 35 Contractual services (51000) ... 1,000,000 (re. \$567,000)

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Pet Dealer License Account - 22137

39 By chapter 50, section 1, of the laws of 2021:

40 For services and expenses related to the agricultural business
 41 services program (10901).
 42 Personal service-regular (50100) ... 48,000 (re. \$36,000)
 43 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 44 Travel (54000) ... 12,000 (re. \$12,000)
 45 Contractual services (51000) ... 12,000 (re. \$12,000)
 46 Fringe benefits (60000) ... 31,000 (re. \$24,000)
 47 Indirect costs (58800) ... 2,000 (re. \$2,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2020:
2 For services and expenses related to the agricultural business
3 services program (10901).
4 Personal service--regular (50100) ... 50,000 (re. \$33,000)
5 Supplies and materials (57000) ... 10,000 (re. \$10,000)
6 Travel (54000) ... 12,000 (re. \$12,000)
7 Contractual services (51000) ... 12,000 (re. \$12,000)
8 Fringe benefits (60000) ... 31,000 (re. \$21,000)
9 Indirect costs (58800) ... 2,000 (re. \$2,000)

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Plant Industry Account - 22029

13 By chapter 50, section 1, of the laws of 2021:
14 For services and expenses including liabilities incurred prior to
15 April 1, 2021 (10901).
16 Personal service--regular (50100) ... 792,000 (re. \$792,000)
17 Temporary service (50200) ... 7,000 (re. \$7,000)
18 Holiday/overtime compensation (50300) ... 6,000 (re. \$6,000)
19 Supplies and materials (57000) ... 145,000 (re. \$145,000)
20 Travel (54000) ... 70,000 (re. \$70,000)
21 Contractual services (51000) ... 322,000 (re. \$322,000)
22 Equipment (56000) ... 6,000 (re. \$6,000)
23 Fringe benefits (60000) ... 486,000 (re. \$486,000)
24 Indirect costs (58800) ... 28,000 (re. \$28,000)

25 By chapter 50, section 1, of the laws of 2020:
26 For services and expenses including liabilities incurred prior to
27 April 1, 2020.
28 Notwithstanding any other provision of law, the money hereby appropri-
29 ated may be increased or decreased by interchange, transfer or
30 suballocation between these appropriated amounts and appropriations
31 of any department, agency or public authority for expenditures
32 incurred in the operation of this program with the approval of the
33 director of the budget, who shall file such approval with the
34 department of audit and control and copies thereof with the chairman
35 of the senate finance committee and the chairman of the assembly
36 ways and means committee (10901).
37 Personal service--regular (50100) ... 824,000 (re. \$330,000)
38 Temporary service (50200) ... 7,000 (re. \$7,000)
39 Holiday/overtime compensation (50300) ... 6,000 (re. \$2,000)
40 Supplies and materials (57000) ... 145,000 (re. \$145,000)
41 Travel (54000) ... 70,000 (re. \$70,000)
42 Contractual services (51000) ... 322,000 (re. \$317,000)
43 Equipment (56000) ... 6,000 (re. \$6,000)
44 Fringe benefits (60000) ... 486,000 (re. \$177,000)
45 Indirect costs (58800) ... 28,000 (re. \$14,000)

46 Special Revenue Funds - Other
47 Miscellaneous Special Revenue Fund
48 Special Agricultural Inspecting and Marketing Account - 21955

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2021:
 2 For services and expenses related to the agricultural business
 3 services program (10901).
 4 Personal service--regular (50100) ... 1,010,000 (re. \$658,000)
 5 Temporary service (50200) ... 72,000 (re. \$72,000)
 6 Holiday/overtime compensation (50300) ... 15,000 (re. \$15,000)
 7 Supplies and materials (57000) ... 1,404,000 (re. \$1,395,000)
 8 Travel (54000) ... 339,000 (re. \$332,000)
 9 Contractual services (51000) ... 4,449,000 (re. \$4,448,000)
 10 Equipment (56000) ... 878,000 (re. \$721,000)
 11 Fringe benefits (60000) ... 788,000 (re. \$564,000)
 12 Indirect costs (58800) ... 41,000 (re. \$29,000)

13 By chapter 50, section 1, of the laws of 2020:
 14 For services and expenses related to the agricultural business
 15 services program (10901).
 16 Personal service--regular (50100) ... 1,145,000 (re. \$874,000)
 17 Temporary service (50200) ... 72,000 (re. \$72,000)
 18 Holiday/overtime compensation (50300) ... 15,000 (re. \$15,000)
 19 Supplies and materials (57000) ... 1,404,000 (re. \$1,396,000)
 20 Travel (54000) ... 339,000 (re. \$333,000)
 21 Contractual services (51000) ... 4,449,000 (re. \$4,449,000)
 22 Equipment (56000) ... 878,000 (re. \$778,000)
 23 Fringe benefits (60000) ... 788,000 (re. \$624,000)
 24 Indirect costs (58800) ... 41,000 (re. \$32,000)

25 CONSUMER FOOD SERVICES PROGRAM

26 General Fund
 27 State Purposes Account - 10050

28 By chapter 50, section 1, of the laws of 2021:
 29 For services and expenses related to the consumer food services
 30 program.
 31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority, and the IT Interchange and
 33 Transfer Authority as defined in the 2021-22 state fiscal year state
 34 operations appropriation for the budget division program of the
 35 division of the budget, are deemed fully incorporated herein and a
 36 part of this appropriation as if fully stated (10910).
 37 Personal service--regular (50100) ... 12,813,000 (re. \$7,519,000)
 38 Temporary service (50200) ... 296,000 (re. \$169,000)
 39 Holiday/overtime compensation (50300) ... 552,000 (re. \$537,000)
 40 Supplies and materials (57000) ... 539,000 (re. \$249,000)
 41 Travel (54000) ... 240,000 (re. \$155,000)
 42 Contractual services (51000) ... 2,885,000 (re. \$2,878,000)
 43 Equipment (56000) ... 6,000 (re. \$6,000)

44 By chapter 50, section 1, of the laws of 2020:
 45 For services and expenses related to the consumer food services
 46 program.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority, and the IT Interchange and
 3 Transfer Authority as defined in the 2020-21 state fiscal year state
 4 operations appropriation for the budget division program of the
 5 division of the budget, are deemed fully incorporated herein and a
 6 part of this appropriation as if fully stated (10910).
 7 Personal service--regular (50100) ... 13,346,000 (re. \$1,913,000)
 8 Temporary service (50200) ... 296,000 (re. \$208,000)
 9 Holiday/overtime compensation (50300) ... 552,000 (re. \$507,000)
 10 Supplies and materials (57000) ... 539,000 (re. \$2,000)
 11 Travel (54000) ... 240,000 (re. \$157,000)
 12 Contractual services (51000) ... 2,885,000 (re. \$2,731,000)
 13 Equipment (56000) ... 6,000 (re. \$6,000)

14 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 15 section 1, of the laws of 2019:

16 For services and expenses related to the consumer food services
 17 program.

18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority, and the IT Interchange and
 20 Transfer Authority as defined in the 2018-19 state fiscal year state
 21 operations appropriation for the budget division program of the
 22 division of the budget, are deemed fully incorporated herein and a
 23 part of this appropriation as if fully stated (10910).
 24 Contractual services (51000) ... 2,885,000 (re. \$1,636,000)

25 Special Revenue Funds - Federal
 26 Federal Health and Human Services Fund
 27 Federal Health and Human Services Account - 25125

28 By chapter 50, section 1, of the laws of 2021:

29 For services and expenses related to federal health and human services
 30 including suballocation to other state departments and agencies.
 31 Notwithstanding section 51 of the state finance law and any other
 32 provision of law to the contrary, the funds appropriated herein may
 33 be increased or decreased by transfer from/to appropriations for any
 34 prior or subsequent grant period within the same federal fund/
 35 program and between state operations and aid to localities to accom-
 36 plish the intent of this appropriation, as long as such correspond-
 37 ing prior/subsequent grant periods within such appropriations have
 38 been reappropriated as necessary (10910).

39 Personal service (50000) ... 1,122,000 (re. \$1,058,000)
 40 Nonpersonal service (57050) ... 750,000 (re. \$707,000)
 41 Fringe benefits (60090) ... 700,000 (re. \$660,000)
 42 Indirect costs (58850) ... 428,000 (re. \$423,000)

43 By chapter 50, section 1, of the laws of 2020:

44 For services and expenses related to federal health and human services
 45 including suballocation to other state departments and agencies.
 46 Notwithstanding section 51 of the state finance law and any other
 47 provision of law to the contrary, the funds appropriated herein may
 48 be increased or decreased by transfer from/to appropriations for any

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 prior or subsequent grant period within the same federal fund/
 2 program and between state operations and aid to localities to accom-
 3 plish the intent of this appropriation, as long as such correspond-
 4 ing prior/subsequent grant periods within such appropriations have
 5 been reappropriated as necessary (10910).
 6 Personal service (50000) ... 1,122,000 (re. \$35,000)
 7 Nonpersonal service (57050) ... 750,000 (re. \$82,000)
 8 Fringe benefits (60090) ... 700,000 (re. \$183,000)
 9 Indirect costs (58850) ... 428,000 (re. \$284,000)

10 By chapter 50, section 1, of the laws of 2019:

11 For services and expenses related to federal health and human services
 12 including suballocation to other state departments and agencies.
 13 Notwithstanding section 51 of the state finance law and any other
 14 provision of law to the contrary, the funds appropriated herein may
 15 be increased or decreased by transfer from/to appropriations for any
 16 prior or subsequent grant period within the same federal fund/
 17 program and between state operations and aid to localities to accom-
 18 plish the intent of this appropriation, as long as such correspond-
 19 ing prior/subsequent grant periods within such appropriations have
 20 been reappropriated as necessary (10910).
 21 Personal service (50000) ... 1,122,000 (re. \$323,000)
 22 Nonpersonal service (57050) ... 750,000 (re. \$125,000)
 23 Fringe benefits (60090) ... 700,000 (re. \$224,000)
 24 Indirect costs (58850) ... 428,000 (re. \$362,000)

25 By chapter 50, section 1, of the laws of 2018:

26 For services and expenses related to federal health and human services
 27 including suballocation to other state departments and agencies.
 28 Notwithstanding section 51 of the state finance law and any other
 29 provision of law to the contrary, the funds appropriated herein may
 30 be increased or decreased by transfer from/to appropriations for any
 31 prior or subsequent grant period within the same federal fund/
 32 program and between state operations and aid to localities to accom-
 33 plish the intent of this appropriation, as long as such correspond-
 34 ing prior/subsequent grant periods within such appropriations have
 35 been reappropriated as necessary (10910).
 36 Personal service (50000) ... 1,122,000 (re. \$379,000)
 37 Nonpersonal service (57050) ... 1,517,000 (re. \$586,000)
 38 Fringe benefits (60090) ... 327,000 (re. \$122,000)
 39 Indirect costs (58850) ... 34,000 (re. \$18,000)

40 Special Revenue Funds - Federal
 41 Federal USDA-Food and Nutrition Services Fund
 42 Food Monitoring Program Account - 25006

43 By chapter 50, section 1, of the laws of 2021:

44 For services and expenses related to food testing including suballo-
 45 cation to other state departments and agencies, including but not
 46 limited to pesticide residue monitoring and microbiological data
 47 collection. Notwithstanding section 51 of the state finance law and
 48 any other provision of law to the contrary, the funds appropriated

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 herein may be increased or decreased by transfer from/to appropri-
 2 ations for any prior or subsequent grant period within the same
 3 federal fund/program and between state operations and aid to locali-
 4 ties to accomplish the intent of this appropriation, as long as such
 5 corresponding prior/subsequent grant periods within such appropri-
 6 ations have been reappropriated as necessary (11488).
 7 Personal service (50000) ... 2,375,000 (re. \$2,375,000)
 8 Nonpersonal service (57050) ... 2,021,000 (re. \$2,021,000)
 9 Fringe benefits (60090) ... 606,000 (re. \$606,000)
 10 Indirect costs (58850) ... 51,000 (re. \$51,000)

11 By chapter 50, section 1, of the laws of 2020:

12 For services and expenses related to food testing including suballo-
 13 cation to other state departments and agencies, including but not
 14 limited to pesticide residue monitoring and microbiological data
 15 collection. Notwithstanding section 51 of the state finance law and
 16 any other provision of law to the contrary, the funds appropriated
 17 herein may be increased or decreased by transfer from/to appropri-
 18 ations for any prior or subsequent grant period within the same
 19 federal fund/program and between state operations and aid to locali-
 20 ties to accomplish the intent of this appropriation, as long as such
 21 corresponding prior/subsequent grant periods within such appropri-
 22 ations have been reappropriated as necessary (11488).
 23 Personal service (50000) ... 2,375,000 (re. \$2,207,000)
 24 Nonpersonal service (57050) ... 2,021,000 (re. \$1,801,000)
 25 Fringe benefits (60090) ... 606,000 (re. \$502,000)
 26 Indirect costs (58850) ... 51,000 (re. \$36,000)

27 By chapter 50, section 1, of the laws of 2019:

28 For services and expenses related to food testing including suballo-
 29 cation to other state departments and agencies, including but not
 30 limited to pesticide residue monitoring and microbiological data
 31 collection. Notwithstanding section 51 of the state finance law and
 32 any other provision of law to the contrary, the funds appropriated
 33 herein may be increased or decreased by transfer from/to appropri-
 34 ations for any prior or subsequent grant period within the same
 35 federal fund/program and between state operations and aid to locali-
 36 ties to accomplish the intent of this appropriation, as long as such
 37 corresponding prior/subsequent grant periods within such appropri-
 38 ations have been reappropriated as necessary (11488).
 39 Personal service (50000) ... 2,375,000 (re. \$1,516,000)
 40 Nonpersonal service (57050) ... 2,021,000 (re. \$1,618,000)
 41 Fringe benefits (60090) ... 606,000 (re. \$62,000)
 42 Indirect costs (58850) ... 51,000 (re. \$16,000)

43 By chapter 50, section 1, of the laws of 2018:

44 For services and expenses related to food testing including suballo-
 45 cation to other state departments and agencies, including but not
 46 limited to pesticide residue monitoring and microbiological data
 47 collection. Notwithstanding section 51 of the state finance law and
 48 any other provision of law to the contrary, the funds appropriated
 49 herein may be increased or decreased by transfer from/to appropri-

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ations for any prior or subsequent grant period within the same
 2 federal fund/program and between state operations and aid to locali-
 3 ties to accomplish the intent of this appropriation, as long as such
 4 corresponding prior/subsequent grant periods within such appropri-
 5 ations have been reappropriated as necessary (11488).
 6 Personal service (50000) ... 2,375,000 (re. \$1,755,000)
 7 Nonpersonal service (57050) ... 2,021,000 (re. \$1,315,000)
 8 Fringe benefits (60090) ... 606,000 (re. \$303,000)
 9 Indirect costs (58850) ... 51,000 (re. \$13,000)

10 Special Revenue Funds - Other
 11 Clean Air Fund
 12 Consumer Food - Mobile Source Account - 21452

13 By chapter 50, section 1, of the laws of 2021:
 14 For services and expenses related to the consumer food services
 15 program (10910).
 16 Contractual services (51000) ... 1,224,000 (re. \$1,224,000)

17 By chapter 50, section 1, of the laws of 2020:
 18 For services and expenses related to the consumer food services
 19 program (10910).
 20 Contractual services (51000) ... 1,224,000 (re. \$953,000)

21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 Farm Products Inspection Account - 21948

24 By chapter 50, section 1, of the laws of 2021:
 25 For services and expenses related to the consumer food services
 26 program (10910).
 27 Personal service--regular (50100) ... 842,000 (re. \$308,000)
 28 Temporary service (50200) ... 1,105,000 (re. \$1,058,000)
 29 Holiday/overtime compensation (50300) ... 128,000 (re. \$118,000)
 30 Supplies and materials (57000) ... 72,000 (re. \$72,000)
 31 Travel (54000) ... 221,000 (re. \$200,000)
 32 Contractual services (51000) ... 345,000 (re. \$337,000)
 33 Fringe benefits (60000) ... 1,348,000 (re. \$1,282,000)
 34 Indirect costs (58800) ... 70,000 (re. \$70,000)

35 By chapter 50, section 1, of the laws of 2020:
 36 For services and expenses related to the consumer food services
 37 program (10910).
 38 Personal service--regular (50100) ... 877,000 (re. \$135,000)
 39 Temporary service (50200) ... 1,105,000 (re. \$989,000)
 40 Holiday/overtime compensation (50300) ... 128,000 (re. \$113,000)
 41 Supplies and materials (57000) ... 72,000 (re. \$70,000)
 42 Travel (54000) ... 221,000 (re. \$193,000)
 43 Contractual services (51000) ... 345,000 (re. \$325,000)
 44 Fringe benefits (60000) ... 1,348,000 (re. \$1,235,000)
 45 Indirect costs (58800) ... 70,000 (re. \$70,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Motor Fuel Quality Account - 22149

4 By chapter 50, section 1, of the laws of 2021:
 5 For services and expenses related to the consumer food services
 6 program.

7 Notwithstanding any other provision of law, the director of the budget
 8 is hereby authorized to transfer up to \$150,000 of this appropri-
 9 ation to capital projects for motor fuel quality equipment (10910).
 10 Personal service--regular (50100) ... 1,671,000 (re. \$1,092,000)
 11 Temporary service (50200) ... 6,000 (re. \$6,000)
 12 Holiday/overtime compensation (50300) ... 5,000 (re. \$3,000)
 13 Supplies and materials (57000) ... 148,000 (re. \$136,000)
 14 Travel (54000) ... 82,000 (re. \$78,000)
 15 Contractual services (51000) ... 1,222,000 (re. \$1,220,000)
 16 Equipment (56000) ... 97,000 (re. \$97,000)
 17 Fringe benefits (60000) ... 1,114,000 (re. \$789,000)
 18 Indirect costs (58800) ... 61,000 (re. \$47,000)

19 By chapter 50, section 1, of the laws of 2020:
 20 For services and expenses related to the consumer food services
 21 program.

22 Notwithstanding any other provision of law, the director of the budget
 23 is hereby authorized to transfer up to \$150,000 of this appropri-
 24 ation to capital projects for motor fuel quality equipment (10910).
 25 Personal service--regular (50100) ... 1,740,000 (re. \$536,000)
 26 Temporary service (50200) ... 6,000 (re. \$2,000)
 27 Holiday/overtime compensation (50300) ... 5,000 (re. \$1,000)
 28 Supplies and materials (57000) ... 148,000 (re. \$143,000)
 29 Travel (54000) ... 82,000 (re. \$82,000)
 30 Contractual services (51000) ... 1,222,000 (re. \$597,000)
 31 Equipment (56000) ... 97,000 (re. \$97,000)
 32 Fringe benefits (60000) ... 1,114,000 (re. \$380,000)
 33 Indirect costs (58800) ... 61,000 (re. \$28,000)

34 By chapter 50, section 1, of the laws of 2019:
 35 For services and expenses related to the consumer food services
 36 program.

37 Notwithstanding any other provision of law, the director of the budget
 38 is hereby authorized to transfer up to \$150,000 of this appropri-
 39 ation to capital projects for motor fuel quality equipment (10910).
 40 Contractual services (51000) ... 1,222,000 (re. \$749,000)

41 Special Revenue Funds - Other
 42 Miscellaneous Special Revenue Fund
 43 Weights and Measures Account - 22150

44 By chapter 50, section 1, of the laws of 2021:
 45 For services and expenses related to the consumer food services
 46 program (10910).
 47 Personal service--regular (50100) ... 207,000 (re. \$175,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1	Temporary service (50200) ...	12,000	(re. \$12,000)
2	Holiday/overtime compensation (50300) ...	10,000	(re. \$10,000)
3	Supplies and materials (57000) ...	27,000	(re. \$25,000)
4	Travel (54000) ...	35,000	(re. \$33,000)
5	Contractual services (51000) ...	98,000	(re. \$96,000)
6	Equipment (56000) ...	74,000	(re. \$74,000)
7	Fringe benefits (60000) ...	152,000	(re. \$134,000)
8	Indirect costs (58800) ...	8,000	(re. \$7,000)

9 By chapter 50, section 1, of the laws of 2020:
 10 For services and expenses related to the consumer food services
 11 program (10910).
 12 Personal service--regular (50100) ... 215,000 (re. \$33,000)
 13 Temporary service (50200) ... 12,000 (re. \$12,000)
 14 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 15 Supplies and materials (57000) ... 27,000 (re. \$24,000)
 16 Travel (54000) ... 35,000 (re. \$35,000)
 17 Contractual services (51000) ... 98,000 (re. \$94,000)
 18 Equipment (56000) ... 74,000 (re. \$74,000)
 19 Fringe benefits (60000) ... 152,000 (re. \$39,000)
 20 Indirect costs (58800) ... 8,000 (re. \$3,000)

21 STATE FAIR PROGRAM

22 Enterprise Funds
 23 State Exposition Special Account
 24 State Fair Account - 50051

25 By chapter 50, section 1, of the laws of 2021:
 26 For services and expenses related to the state fair program.
 27 Notwithstanding any other provision of law to the contrary, the OGS
 28 Interchange and Transfer Authority, and the IT Interchange and
 29 Transfer Authority as defined in the 2021-22 state fiscal year state
 30 operations appropriation for the budget division program of the
 31 division of the budget, are deemed fully incorporated herein and a
 32 part of this appropriation as if fully stated.
 33 Notwithstanding any provision of law to the contrary, moneys hereby
 34 appropriated shall be available to the program net of refunds,
 35 rebates, reimbursements, credits and deductions taken by contractors
 36 for fees associated with operating the state fairground facilities
 37 (10904).
 38 Personal service--regular (50100) ... 4,532,000 (re. \$3,919,000)
 39 Temporary service (50200) ... 4,600,000 (re. \$3,327,000)
 40 Holiday/overtime compensation (50300) ... 481,000 (re. \$224,000)
 41 Supplies and materials (57000) ... 3,467,000 (re. \$2,896,000)
 42 Travel (54000) ... 320,000 (re. \$320,000)
 43 Contractual services (51000) ... 13,180,000 (re. \$6,196,000)
 44 Equipment (56000) ... 50,000 (re. \$50,000)

45 By chapter 50, section 1, of the laws of 2020:
 46 For services and expenses related to the state fair program.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority, and the IT Interchange and
 3 Transfer Authority as defined in the 2020-21 state fiscal year state
 4 operations appropriation for the budget division program of the
 5 division of the budget, are deemed fully incorporated herein and a
 6 part of this appropriation as if fully stated.

7 Notwithstanding any provision of law to the contrary, moneys hereby
 8 appropriated shall be available to the program net of refunds,
 9 rebates, reimbursements, credits and deductions taken by contractors
 10 for fees associated with operating the state fairground facilities
 11 (10904).

12	Personal service--regular (50100) ...	4,532,000	.....	(re. \$3,741,000)
13	Temporary service (50200) ...	4,600,000	.....	(re. \$3,658,000)
14	Holiday/overtime compensation (50300) ...	481,000	.....	(re. \$460,000)
15	Supplies and materials (57000) ...	3,467,000	.....	(re. \$2,694,000)
16	Travel (54000) ...	320,000	.....	(re. \$317,000)
17	Contractual services (51000) ...	13,180,000	.....	(re. \$10,041,000)
18	Equipment (56000) ...	50,000	.....	(re. \$50,000)

19 By chapter 50, section 1, of the laws of 2019:

20 For services and expenses related to the state fair program.

21 Notwithstanding any other provision of law to the contrary, the OGS
 22 Interchange and Transfer Authority, and the IT Interchange and
 23 Transfer Authority as defined in the 2019-20 state fiscal year state
 24 operations appropriation for the budget division program of the
 25 division of the budget, are deemed fully incorporated herein and a
 26 part of this appropriation as if fully stated.

27 Notwithstanding any other provision of law to the contrary, moneys
 28 hereby appropriated shall be available to the program net of
 29 refunds, rebates, reimbursements and credits (10904).

30	Personal service--regular (50100) ...	3,287,000	.....	(re. \$721,000)
31	Temporary service (50200) ...	3,100,000	.....	(re. \$138,000)
32	Holiday/overtime compensation (50300) ...	381,000	.....	(re. \$60,000)
33	Supplies and materials (57000) ...	1,620,000	.....	(re. \$613,000)
34	Travel (54000) ...	320,000	.....	(re. \$124,000)
35	Contractual services (51000) ...	10,200,000	.....	(re. \$5,332,000)
36	Equipment (56000) ...	50,000	.....	(re. \$33,000)
37	Fringe benefits (60000) ...	2,165,000	.....	(re. \$1,962,000)
38	Indirect costs (58800) ...	138,000	.....	(re. \$129,000)

39 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 40 section 1, of the laws of 2019:

41 For services and expenses related to the state fair program.

42 Notwithstanding any other provision of law to the contrary, the OGS
 43 Interchange and Transfer Authority, and the IT Interchange and
 44 Transfer Authority as defined in the 2018-19 state fiscal year state
 45 operations appropriation for the budget division program of the
 46 division of the budget, are deemed fully incorporated herein and a
 47 part of this appropriation as if fully stated.

48 Notwithstanding any other provision of law to the contrary, moneys
 49 hereby appropriated shall be available to the program net of
 50 refunds, rebates, reimbursements and credits (10904).

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1	Personal service--regular (50100) ...	3,287,000	(re. \$1,726,000)
2	Temporary service (50200) ...	3,100,000	.....	(re. \$163,000)
3	Holiday/overtime compensation (50300) ...	381,000	.....	(re. \$95,000)
4	Supplies and materials (57000) ...	1,620,000	.....	(re. \$3,000)
5	Travel (54000) ...	320,000	.....	(re. \$101,000)
6	Contractual services (51000) ...	10,200,000	.....	(re. \$1,263,000)
7	Equipment (56000) ...	50,000	.....	(re. \$50,000)
8	Fringe benefits (60000) ...	2,165,000	.....	(re. \$2,165,000)
9	Indirect costs (58800) ...	138,000	.....	(re. \$138,000)

10 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 11 section 1, of the laws of 2019:

12 For services and expenses related to the state fair program.
 13 Notwithstanding any other provision of law to the contrary, the OGS
 14 Interchange and Transfer Authority, and the IT Interchange and
 15 Transfer Authority as defined in the 2017-18 state fiscal year state
 16 operations appropriation for the budget division program of the
 17 division of the budget, are deemed fully incorporated herein and a
 18 part of this appropriation as if fully stated.

19 Notwithstanding any other provision of law to the contrary, moneys
 20 hereby appropriated shall be available to the program net of
 21 refunds, rebates, reimbursements and credits (10904).

22	Personal service--regular (50100) ...	3,287,000	.....	(re. \$1,509,000)
23	Temporary service (50200) ...	3,100,000	.....	(re. \$754,000)
24	Holiday/overtime compensation (50300) ...	381,000	.....	(re. \$108,000)
25	Supplies and materials (57000) ...	1,620,000	.....	(re. \$34,000)
26	Travel (54000) ...	320,000	.....	(re. \$117,000)
27	Contractual services (51000) ...	10,200,000	.....	(re. \$672,000)
28	Equipment (56000) ...	50,000	.....	(re. \$47,000)
29	Fringe benefits (60000) ...	2,165,000	.....	(re. \$2,165,000)
30	Indirect costs (58800) ...	138,000	.....	(re. \$131,000)

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	16,461,000	0
4 Special Revenue Funds - Other	46,000,000	44,573,000
5	-----	-----
6 All Funds	62,461,000	44,573,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 3,651,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 administration program.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority, and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2022-23 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (81001).

25 Personal service--regular (50100)	1,417,000
26 Temporary service (50200)	5,000
27 Holiday/overtime compensation (50300)	10,000
28 Supplies and materials (57000)	176,000
29 Travel (54000)	27,000
30 Contractual services (51000)	1,964,000
31 Equipment (56000)	52,000
32	-----

33 CANNABIS MANAGEMENT PROGRAM 46,000,000
 34 -----

35 Special Revenue Funds - Other
 36 New York State Cannabis Revenue Fund
 37 New York State Cannabis Revenue Account - 24800

38 For services and expenses of the office of
 39 cannabis management, created pursuant to
 40 chapter 92 of the laws of 2021, including
 41 but not limited to, costs incurred to
 42 expand and enhance drug recognition expert

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2022-23

1 training programs and technologies
2 utilized in the process of maintaining
3 road safety and costs incurred for
4 advanced roadside impaired driving
5 enforcement training.

6 Notwithstanding any other provision of law,
7 the money hereby appropriated may be
8 increased or decreased by interchange,
9 transfer or suballocation between these
10 appropriated amounts and appropriations of
11 any department, agency or public authority
12 for expenditures incurred in the operation
13 of this program with the approval of the
14 director of the budget, who shall file
15 such approval with the department of audit
16 and control and copies thereof with the
17 chairman of the senate finance committee
18 and the chairman of the assembly ways and
19 means committee.

20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority, and the IT Interchange
23 and Transfer Authority as defined in the
24 2022-23 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (11509).

30	Personal service--regular (50100)	9,072,000
31	Supplies and materials (57000)	7,523,000
32	Travel (54000)	60,000
33	Contractual services (51000)	8,532,000
34	Equipment (56000)	1,995,000
35	Fringe benefits (60000)	5,779,000
36	Indirect costs (58800)	288,000
37		-----
38	Total amount available	33,249,000
39		-----

40 For services and expenses of Cornell univer-
41 sity, including but not limited to, work-
42 force development and education for the
43 hemp industry, including the extraction of
44 cannabidiol; and the research and develop-
45 ment for the growth of hemp and varietal
46 development.

47 Notwithstanding any other provision of law,
48 the money hereby appropriated may be
49 increased or decreased by interchange,
50 transfer or suballocation between these

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2022-23

1 appropriated amounts and appropriations of
 2 any department, agency or public authority
 3 for expenditures incurred in the operation
 4 of this program with the approval of the
 5 director of the budget, who shall file
 6 such approval with the department of audit
 7 and control and copies thereof with the
 8 chairman of the senate finance committee
 9 and the chairman of the assembly ways and
 10 means committee.

11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority, and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2022-23 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (11511).

21	Contractual services (51000)	1,000,000
22		-----
23	Program account subtotal	34,249,000
24		-----

25 Special Revenue Funds - Other
 26 Medical Cannabis Fund
 27 Medical Cannabis Health Operations and Oversight Account
 28 - 23755

29 For services and expenses related to chapter
 30 90 of the laws of 2014, establishing the
 31 medical marihuana program.

32 Notwithstanding any other provision of law,
 33 the money hereby appropriated may be
 34 increased or decreased by interchange,
 35 transfer or suballocation between these
 36 appropriated amounts and appropriations of
 37 any department, agency or public authority
 38 for expenditures incurred in the operation
 39 of this program with the approval of the
 40 director of the budget, who shall file
 41 such approval with the department of audit
 42 and control and copies thereof with the
 43 chairman of the senate finance committee
 44 and the chairman of the assembly ways and
 45 means committee.

46 Notwithstanding any other provision of law
 47 to the contrary, the OGS Interchange and
 48 Transfer Authority, and the IT Interchange
 49 and Transfer Authority as defined in the

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2022-23

1 2022-23 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (11510).

7	Personal service--regular (50100)	4,410,000
8	Supplies and materials (57000)	102,000
9	Travel (54000)	31,000
10	Contractual services (51000)	4,277,000
11	Equipment (56000)	171,000
12	Fringe benefits (60000)	2,693,000
13	Indirect costs (58800)	67,000
14		-----
15	Program account subtotal	11,751,000
16		-----

17 COMPLIANCE PROGRAM 5,824,000
 18 -----

19 General Fund
 20 State Purposes Account - 10050

21 For services and expenses related to the
 22 compliance program.
 23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority, and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2022-23 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (11504).

33	Personal service--regular (50100)	3,964,000
34	Temporary service (50200)	800,000
35	Holiday/overtime compensation (50300)	15,000
36	Supplies and materials (57000)	108,000
37	Travel (54000)	32,000
38	Contractual services (51000)	732,000
39	Equipment (56000)	173,000
40		-----

41 LICENSING AND WHOLESALER SERVICES PROGRAM 6,986,000
 42 -----

43 General Fund
 44 State Purposes Account - 10050

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2022-23

1 For services and expenses related to the
 2 licensing and wholesaler services program.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority, and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2022-23 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (11505).

13	Personal service--regular (50100)	4,802,000
14	Temporary service (50200)	151,000
15	Holiday/overtime compensation (50300)	50,000
16	Supplies and materials (57000)	60,000
17	Travel (54000)	20,000
18	Contractual services (51000)	1,848,000
19	Equipment (56000)	55,000
20		-----

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 CANNABIS MANAGEMENT PROGRAM

- 2 Special Revenue Funds - Other
- 3 Dedicated Miscellaneous Special Revenue Account
- 4 New York State Cannabis Revenue Fund Account - 24800

5 The appropriation made by chapter 50, section 1, of the laws of 2021, is
6 hereby amended and reappropriated to read:

7 For services and expenses of the office of cannabis management,
8 created pursuant to [a] chapter 92 of the laws of 2021, including
9 but not limited to, costs incurred to expand and enhance drug recog-
10 nition expert training programs and technologies utilized in the
11 process of maintaining road safety and costs incurred for advanced
12 roadside impaired driving enforcement training.

13 Notwithstanding any other provision of law, the money hereby appropri-
14 ated may be increased or decreased by interchange, transfer or
15 suballocation between these appropriated amounts and appropriations
16 of any department, agency or public authority for expenditures
17 incurred in the operation of this program with the approval of the
18 director of the budget, who shall file such approval with the
19 department of audit and control and copies thereof with the chairman
20 of the senate finance committee and the chairman of the assembly
21 ways and means committee.

22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority, and the IT Interchange and
24 Transfer Authority as defined in the 2021-22 state fiscal year state
25 operations appropriation for the budget division program of the
26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated (11509).

28	Personal service-regular (50100) ...	9,072,000	.....	(re. \$9,033,000)
29	Supplies and materials (57000) ...	7,523,000	.....	(re. \$7,523,000)
30	Travel (54000) ...	60,000	.....	(re. \$60,000)
31	Contractual services (51000) ...	8,532,000	.....	(re. \$8,532,000)
32	Equipment (56000) ...	1,995,000	.....	(re. \$1,995,000)
33	Fringe benefits (60000) ...	5,779,000	.....	(re. \$5,769,000)
34	Indirect costs (58800) ...	288,000	.....	(re. \$288,000)

35 For services and expenses of Cornell university, including but not
36 limited to, workforce development and education for the hemp indus-
37 try, including the extraction of cannabidiol; and the research and
38 development for the growth of hemp and varietal development.

39 Notwithstanding any other provision of law, the money hereby appropri-
40 ated may be increased or decreased by interchange, transfer or
41 suballocation between these appropriated amounts and appropriations
42 of any department, agency or public authority for expenditures
43 incurred in the operation of this program with the approval of the
44 director of the budget, who shall file such approval with the
45 department of audit and control and copies thereof with the chairman
46 of the senate finance committee and the chairman of the assembly
47 ways and means committee.

48 Notwithstanding any other provision of law to the contrary, the OGS
49 Interchange and Transfer Authority, and the IT Interchange and
50 Transfer Authority as defined in the 2021-22 state fiscal year state

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 operations appropriation for the budget division program of the
2 division of the budget, are deemed fully incorporated herein and a
3 part of this appropriation as if fully stated (11511).

4 Contractual services ... 1,000,000 (re. \$1,000,000)

5 Special Revenue Funds - Other
6 Medical [Marihuana Trust] Cannabis Fund
7 Medical Cannabis Health [Operation] Operations and Oversight Account -
8 23755

9 By chapter 50, section 1, of the laws of 2021:

10 For services and expenses related to chapter 90 of the laws of 2014,
11 establishing the medical marihuana program.

12 Notwithstanding any other provision of law, the money hereby appropri-
13 ated may be increased or decreased by interchange, transfer or
14 suballocation between these appropriated amounts and appropriations
15 of any department, agency or public authority for expenditures
16 incurred in the operation of this program with the approval of the
17 director of the budget, who shall file such approval with the
18 department of audit and control and copies thereof with the chairman
19 of the senate finance committee and the chairman of the assembly
20 ways and means committee.

21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority, and the IT Interchange and
23 Transfer Authority as defined in the 2021-22 state fiscal year state
24 operations appropriation for the budget division program of the
25 division of the budget, are deemed fully incorporated herein and a
26 part of this appropriation as if fully stated (11510).

27 Personal service--regular (50100) ... 4,410,000 (re. \$3,877,000)
28 Supplies and materials (57000) ... 102,000 (re. \$102,000)
29 Travel (54000) ... 31,000 (re. \$29,000)
30 Contractual services (51000) ... 4,277,000 (re. \$3,707,000)
31 Equipment (56000) ... 171,000 (re. \$171,000)
32 Fringe benefits (60000) ... 2,693,000 (re. \$2,430,000)
33 Indirect costs (58800) ... 67,000 (re. \$57,000)

COUNCIL ON THE ARTS

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	4,780,000	0
4 Special Revenue Funds - Federal	400,000	350,000
5	-----	-----
6 All Funds	5,180,000	350,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 5,180,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 administration program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2022-23 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81001).

25 Personal service--regular (50100) 2,975,000
26 Holiday/overtime compensation (50300) 1,000
27 Supplies and materials (57000) 53,000
28 Travel (54000) 189,000
29 Contractual services (51000) 1,508,000
30 Equipment (56000) 54,000
31 -----
32 Program account subtotal 4,780,000
33 -----

34 Special Revenue Funds - Federal
35 Federal Miscellaneous Operating Grants Fund
36 Council on the Arts Account - 25376

37 For administration of programs funded from
38 the national endowment for the arts feder-
39 al grant award (81001).

40 Nonpersonal service (57050) 400,000
41 -----

COUNCIL ON THE ARTS

STATE OPERATIONS 2022-23

1	Program account subtotal	400,000
2		-----

COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Council on the Arts Account - 25376

5 By chapter 50, section 1, of the laws of 2021:

- 6 For administration of programs funded from the national endowment for
- 7 the arts federal grant award (81001).
- 8 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

9 By chapter 50, section 1, of the laws of 2020:

- 10 For administration of programs funded from the national endowment for
- 11 the arts federal grant award (81001).
- 12 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

13 By chapter 50, section 1, of the laws of 2019:

- 14 For administration of programs funded from the national endowment for
- 15 the arts federal grant award (81001).
- 16 Nonpersonal service (57050) ... 100,000 (re. \$50,000)

17 By chapter 50, section 1, of the laws of 2018:

- 18 For administration of programs funded from the national endowment for
- 19 the arts federal grant award (81001).
- 20 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	153,081,000	0
4 Special Revenue Funds - Other	26,924,000	0
5 Internal Service Funds	71,212,000	0
6 Fiduciary Funds	205,180,000	0
7	-----	-----
8 All Funds	456,397,000	0
9	=====	=====

10 SCHEDULE

11 AUDIT AND CONTROL PROGRAM	153,200,000
12	-----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
16 audit and control program.

17 A portion of this appropriation must be used
18 for services and expenses related to the
19 achieving a better life experience
20 program. The total amount used for such
21 purpose must be at least \$394,000.

22 A portion of this appropriation must be used
23 to conduct audits of preschool special
24 education programs as required by chapter
25 545 of the laws of 2013. The total amount
26 used for such purpose must be at least
27 \$2,000,000 higher than the amount dedi-
28 cated to this purpose during the 2013-14
29 fiscal year.

30 Up to \$780,000 of this appropriation shall
31 be made available for homeless shelter
32 audits.

33 Notwithstanding any law to the contrary, the
34 amounts herein appropriated may be inter-
35 changed or transferred without limit to
36 any other appropriation in any other
37 program or fund within the department of
38 audit and control, with the approval of
39 the director of the budget (12714).

40 Personal service--regular (50100)	122,035,000
41 Temporary service (50200)	922,000
42 Holiday/overtime compensation (50300)	155,000
43 Supplies and materials (57000)	2,091,000
44 Travel (54000)	2,845,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2022-23

1	Contractual services (51000)	23,510,000
2	Equipment (56000)	1,523,000
3		-----
4	Program account subtotal	153,081,000
5		-----
6	Special Revenue Funds - Other	
7	Combined Expendable Trust Fund	
8	Grants Account - 20100	
9	For services and expenses related to the	
10	state and local accountability program.	
11	Notwithstanding any law to the contrary, the	
12	amounts herein appropriated may be inter-	
13	changed or transferred without limit to	
14	any other appropriation in any other	
15	program or fund within the department of	
16	audit and control, with the approval of	
17	the director of the budget (12714).	
18	Contractual services (51000)	119,000
19		-----
20	Program account subtotal	119,000
21		-----
22	CHIEF INFORMATION OFFICE PROGRAM	61,039,000
23		-----
24	Internal Service Funds	
25	Audit and Control Revolving Account	
26	CIO Information Technology Centralized Services Account	
27	- 55252	
28	For services and expenses related to the	
29	chief information office program.	
30	Notwithstanding any law to the contrary, the	
31	amounts herein appropriated may be inter-	
32	changed or transferred without limit to	
33	any other appropriation in any other	
34	program or fund within the department of	
35	audit and control, with the approval of	
36	the director of the budget (12716).	
37	Personal service--regular (50100)	13,116,000
38	Temporary service (50200)	73,000
39	Holiday/overtime compensation (50300)	72,000
40	Supplies and materials (57000)	533,000
41	Travel (54000)	11,000
42	Contractual services (51000)	27,961,000
43	Equipment (56000)	5,400,000



DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2022-23

1 Fringe benefits (60000) 13,217,000
 2 Indirect costs (58800) 656,000
 3

4 COLLEGE CHOICE TUITION SAVINGS PROGRAM 1,500,000
 5

6 Fiduciary Funds
 7 College Savings Trust Fund
 8 College Savings Account - 22022

9 For services and expenses related to the
 10 college choice tuition savings program.
 11 Notwithstanding any law to the contrary, the
 12 amounts herein appropriated may be inter-
 13 changed or transferred without limit to
 14 any other appropriation in any other
 15 program or fund within the department of
 16 audit and control or the Higher Education
 17 Services Corporation, with the approval of
 18 the director of the budget (80471).

19 Personal service--regular (50100) 661,000
 20 Holiday/overtime compensation (50300) 1,000
 21 Supplies and materials (57000) 1,000
 22 Travel (54000) 16,000
 23 Contractual services (51000) 382,000
 24 Equipment (56000) 1,000
 25 Fringe benefits (60000) 419,000
 26 Indirect costs (58800) 19,000
 27

28 EXECUTIVE DIRECTION PROGRAM 2,948,000
 29

30 Internal Service Funds
 31 Audit and Control Revolving Account
 32 Executive Direction Internal Audit Account - 55251

33 For services and expenses related to the
 34 executive direction program.
 35 Notwithstanding any law to the contrary, the
 36 amounts herein appropriated may be inter-
 37 changed or transferred without limit to
 38 any other appropriation in any other
 39 program or fund within the department of
 40 audit and control, with the approval of
 41 the director of the budget (81031).

42 Personal service--regular (50100) 1,655,000
 43 Holiday/overtime compensation (50300) 1,000
 44 Supplies and materials (57000) 3,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2022-23

1	Travel (54000)	8,000
2	Contractual services (51000)	165,000
3	Equipment (56000)	1,000
4	Fringe benefits (60000)	1,058,000
5	Indirect costs (58800)	57,000
6		-----
7	NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION	
8	ADMINISTRATION PROGRAM	1,175,000
9		-----
10	Special Revenue Funds - Other	
11	Environmental Protection and Oil Spill Compensation Fund	
12	Department of Audit and Control Account - 21201	
13	For services and expenses related to the New	
14	York environmental protection and spill	
15	compensation administration program.	
16	Notwithstanding any law to the contrary, the	
17	amounts herein appropriated may be inter-	
18	changed or transferred without limit to	
19	any other appropriation in any other	
20	program or fund within the department of	
21	audit and control, with the approval of	
22	the director of the budget (12718).	
23	Personal service--regular (50100)	639,000
24	Temporary service (50200)	26,000
25	Holiday/overtime compensation (50300)	2,000
26	Supplies and materials (57000)	5,000
27	Travel (54000)	3,000
28	Contractual services (51000)	50,000
29	Fringe benefits (60000)	427,000
30	Indirect costs (58800)	23,000
31		-----
32	OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY.....	4,848,000
33		-----
34	Special Revenue Funds - Other	
35	Miscellaneous Special Revenue Fund	
36	Financial Oversight Account - 22039	
37	For services and expenses related to the	
38	office of the state deputy comptroller for	
39	New York city.	
40	Notwithstanding any law to the contrary, the	
41	amounts herein appropriated may be inter-	
42	changed or transferred without limit to	
43	any other appropriation in any other	
44	program or fund within the department of	



DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2022-23

1 audit and control, with the approval of
 2 the director of the budget (12719).

3 Personal service--regular (50100) 2,861,000
 4 Temporary service (50200) 15,000
 5 Holiday/overtime compensation (50300) 1,000
 6 Supplies and materials (57000) 31,000
 7 Travel (54000) 4,000
 8 Contractual services (51000) 70,000
 9 Equipment (56000) 20,000
 10 Fringe benefits (60000) 1,769,000
 11 Indirect costs (58800) 77,000
 12 -----

13 RETIREMENT SERVICES PROGRAM 203,680,000
 14 -----

15 Fiduciary Funds
 16 Common Retirement Fund
 17 Common Retirement Fund Account - 65000

18 For services and expenses related to the
 19 retirement services program (12721).

20 Personal service--regular (50100) 92,855,000
 21 Temporary service (50200) 377,000
 22 Holiday/overtime compensation (50300) 2,000,000
 23 Supplies and materials (57000) 2,550,000
 24 Travel (54000) 930,000
 25 Contractual services (51000) 52,135,000
 26 Equipment (56000) 1,615,000
 27 Fringe benefits (60000) 48,826,000
 28 Indirect costs (58800) 2,392,000
 29 -----

30 STATE AND LOCAL ACCOUNTABILITY PROGRAM 3,835,000
 31 -----

32 Internal Service Funds
 33 Audit and Control Revolving Account
 34 Executive Direction Internal Audit Account - 55251

35 For services and expenses related to the
 36 state and local accountability program.
 37 Notwithstanding any law to the contrary, the
 38 amounts herein appropriated may be inter-
 39 changed or transferred without limit to
 40 any other appropriation in any other
 41 program or fund within the department of
 42 audit and control, with the approval of
 43 the director of the budget (12720).



DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2022-23

1	Personal service--regular (50100)	2,241,000
2	Temporary service (50200)	1,000
3	Contractual services (51000)	99,000
4	Fringe benefits (60000)	1,422,000
5	Indirect costs (58800)	72,000
6		-----
7	STATE OPERATIONS PROGRAM	24,172,000
8		-----
9	Special Revenue Funds - Other	
10	Child Performers Protection Fund	
11	Child Performers Protection Account - 20401	
12	For services and expenses related to the	
13	state operations program.	
14	Notwithstanding any law to the contrary, the	
15	amounts herein appropriated may be inter-	
16	changed or transferred without limit to	
17	any other appropriation in any other	
18	program or fund within the department of	
19	audit and control, with the approval of	
20	the director of the budget.	
21	Notwithstanding any other law to the contra-	
22	ry, for accounting services provided in	
23	connection with the administration of the	
24	child performer's holding fund created	
25	pursuant to section 99-k of the state	
26	finance law (81003).	
27	Personal service--regular (50100)	74,000
28	Fringe benefits (60000)	47,000
29	Indirect costs (58800)	3,000
30		-----
31	Program account subtotal	124,000
32		-----
33	Special Revenue Funds - Other	
34	Miscellaneous Special Revenue Fund	
35	Abandoned Property Audit Account - 21985	
36	For services and expenses related to the	
37	state operations program.	
38	Notwithstanding any law to the contrary, the	
39	amounts herein appropriated may be inter-	
40	changed or transferred without limit to	
41	any other appropriation in any other	
42	program or fund within the department of	
43	audit and control, with the approval of	
44	the director of the budget (81003).	



DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2022-23

1	Personal service--regular (50100)	13,206,000
2	Temporary service (50200)	32,000
3	Holiday/overtime compensation (50300)	208,000
4	Supplies and materials (57000)	840,000
5	Travel (54000)	170,000
6	Contractual services (51000)	6,172,000
7	Equipment (56000)	30,000
8		-----
9	Program account subtotal	20,658,000
10		-----
11	Internal Service Funds	
12	Agencies Internal Service Fund	
13	Banking Services Account - 55057	
14	For services and expenses related to the	
15	state operations program.	
16	Notwithstanding any law to the contrary, the	
17	amounts herein appropriated may be inter-	
18	changed or transferred without limit to	
19	any other appropriation in any other	
20	program or fund within the department of	
21	audit and control, with the approval of	
22	the director of the budget (81003).	
23	Supplies and materials (57000)	1,230,000
24	Contractual services (51000)	2,010,000
25		-----
26	Program account subtotal	3,240,000
27		-----
28	Internal Service Funds	
29	Agencies Internal Service Fund	
30	Statewide Training Account - 55068	
31	For services and expenses related to the	
32	state operations program.	
33	Notwithstanding any law to the contrary, the	
34	amounts herein appropriated may be inter-	
35	changed or transferred without limit to	
36	any other appropriation in any other	
37	program or fund within the department of	
38	audit and control, with the approval of	
39	the director of the budget (81003).	
40	Personal service--regular (50100)	91,000
41	Fringe benefits (60000)	56,000
42	Indirect costs (58800)	3,000
43		-----
44	Program account subtotal	150,000
45		-----

DIVISION OF THE BUDGET

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	33,788,000	0
4 Special Revenue Funds - Other	15,283,000	0
5 Internal Service Funds	1,650,000	0
6	-----	-----
7 All Funds	50,721,000	0
8	=====	=====

9 SCHEDULE

10 BUDGET DIVISION PROGRAM 49,221,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses of the budget
 15 division program.

16 Notwithstanding any other provision of law
 17 to the contrary, and subject to the condi-
 18 tions set forth herein, for the purpose of
 19 planning, developing and/or implementing
 20 the consolidation of procurement, real
 21 estate and facility management, fleet
 22 management, business and financial
 23 services, administrative services, payroll
 24 administration, time and attendance, bene-
 25 fits administration and other transaction-
 26 al human resources functions, contract
 27 management, and grants management, the
 28 amounts appropriated for state operations
 29 may be (i) interchanged, (ii) transferred
 30 from this state operations appropriation
 31 within this agency to the office of gener-
 32 al services, and/or (iii) suballocated to
 33 the office of general services with the
 34 approval of the director of the budget who
 35 shall file such approval with the depart-
 36 ment of audit and control and copies ther-
 37 eof with the chairman of the senate
 38 finance committee and the chairman of the
 39 assembly ways and means committee. With
 40 respect only to such interchanges, trans-
 41 fers and suballocations for the purpose of
 42 planning, developing and/or implementing
 43 the consolidation of procurement, real
 44 estate and facility management, fleet
 45 management, business and financial
 46 services, administrative services, payroll

DIVISION OF THE BUDGET

STATE OPERATIONS 2022-23

1 administration, time and attendance, bene-
 2 fits administration and other transaction-
 3 al human resources functions, contract
 4 management, and grants management that
 5 exceed any interchange, transfer or subal-
 6 location authorized under any other
 7 provision of law, the amounts inter-
 8 changed, transferred or suballocated may
 9 only be used for state operations and
 10 fringe benefits purposes. The foregoing
 11 interchange, transfer and suballocation
 12 authority is defined as the "OGS Inter-
 13 change and Transfer Authority."

14 Notwithstanding any other provision of law
 15 to the contrary, and subject to the condi-
 16 tions set forth herein, for the purpose of
 17 planning, developing and/or implementing
 18 measures to reduce and eliminate duplica-
 19 tive, outdated, and inefficient informa-
 20 tion technology infrastructure and proc-
 21 esses to achieve better, cost-effective,
 22 information technology services for state
 23 agencies, the amounts appropriated for
 24 state operations may be (i) interchanged,
 25 (ii) transferred from this state oper-
 26 ations appropriation within this agency to
 27 any other state operations appropriations
 28 of any state department or agency, and/or
 29 (iii) suballocated to any state department
 30 or agency with the approval of the direc-
 31 tor of the budget who shall file such
 32 approval with the department of audit and
 33 control and copies thereof with the chair-
 34 man of the senate finance committee and
 35 the chairman of the assembly ways and
 36 means committee. With respect only to such
 37 interchanges, transfers and suballocations
 38 for the purpose of planning, developing
 39 and/or implementing the transformation of
 40 information technology services that
 41 exceed any interchange, transfer or subal-
 42 location authorized under any other
 43 provision of law, the amounts inter-
 44 changed, transferred or suballocated may
 45 only be used for state operations and
 46 fringe benefits purposes. The foregoing
 47 interchange, transfer and suballocation
 48 authority is defined as the "IT Inter-
 49 change and Transfer Authority (13603)."

50	Personal service--regular (50100)	25,391,000
51	Temporary service (50200)	450,000

DIVISION OF THE BUDGET

STATE OPERATIONS 2022-23

1	Holiday/overtime compensation (50300)	180,000
2	Supplies and materials (57000)	180,000
3	Travel (54000)	167,000
4	Contractual services (51000)	3,839,000
5	Equipment (56000)	270,000
6		-----
7	Total amount available	30,477,000
8		-----
9	For services and expenses related to member-	
10	ship dues in various organizations	
11	(13609).	
12	Contractual services (51000)	274,000
13	For additional services and expenses related	
14	to membership dues in various organiza-	
15	tions (13610).	
16	Contractual services (51000)	537,000
17		-----
18	Total amount available	811,000
19		-----
20	For services and expenses related to grants	
21	management, administration and management	
22	of federal funds, data analytics and stra-	
23	tegy, performance management and procure-	
24	ment. Funds herein appropriated may be	
25	suballocated, subject to the approval of	
26	the director of the budget, to any state	
27	department, agency or public benefit	
28	corporation.	
29	Personal service--regular (50100)	900,000
30	Contractual services (51000)	100,000
31		-----
32	Program account subtotal	32,288,000
33		-----
34	Special Revenue Funds - Other	
35	Miscellaneous Special Revenue Fund	
36	Revenue Arrearage Account - 22024	
37	For services and expenses related to enter-	
38	prise, administrative, intergovernmental,	
39	and technological services including those	
40	associated with the collection and maximiz-	
41	ation of overdue non-tax revenues owed to	
42	the state, including liabilities incurred	
43	in prior years. Funds herein appropriated	
44	may be suballocated, subject to the	



DIVISION OF THE BUDGET

STATE OPERATIONS 2022-23

1 approval of the director of the budget, to
 2 any state department, agency or public
 3 benefit corporation.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2022-23 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated (13603).

14	Personal service--regular (50100)	3,155,000
15	Holiday/overtime compensation (50300)	10,000
16	Supplies and materials (57000)	54,000
17	Contractual services (51000)	6,961,000
18	Equipment (56000)	946,000
19	Fringe benefits (60000)	1,410,000
20	Indirect costs (58800)	114,000
21		-----
22	Program account subtotal	12,650,000
23		-----

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Systems and Technology Account - 22162

27 For services and expenses for the modifica-
 28 tion of statewide personnel, accounting,
 29 financial management, budgeting and
 30 related information systems to accommodate
 31 the unique management and information
 32 needs of the division of the budget,
 33 including liabilities incurred in prior
 34 years. Funds herein appropriated may be
 35 suballocated, subject to the approval of
 36 the director of the budget, to any state
 37 department, agency or public benefit
 38 corporation.
 39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2022-23 state fiscal year state operations
 44 appropriation for the budget division
 45 program of the division of the budget, are
 46 deemed fully incorporated herein and a
 47 part of this appropriation as if fully
 48 stated (13603).

DIVISION OF THE BUDGET

STATE OPERATIONS 2022-23

1	Personal service--regular (50100)	1,584,000
2	Holiday/overtime compensation (50300)	20,000
3	Supplies and materials (57000)	47,000
4	Contractual services (51000)	160,000
5	Fringe benefits (60000)	587,000
6	Indirect costs (58800)	85,000
7		-----
8	Program account subtotal	2,483,000
9		-----
10	Special Revenue Funds - Other	
11	Not-For-Profit Short-Term Revolving Loan Fund	
12	Not-For-Profit Loan Account - 20651	
13	For the purpose of making loans from the	
14	not-for-profit short-term revolving loan	
15	fund to eligible not-for-profit organiza-	
16	tions (13603).	
17	Contractual services (51000)	150,000
18		-----
19	Program account subtotal	150,000
20		-----
21	Internal Service Funds	
22	Agencies Internal Service Fund	
23	Federal Single Audit Account - 55053	
24	For services and expenses associated with	
25	the conduct of the annual independent	
26	audit of federal programs as required by	
27	the federal single audit act of 1984	
28	(13603).	
29	Contractual services (51000)	1,650,000
30		-----
31	Program account subtotal	1,650,000
32		-----
33	CASH MANAGEMENT IMPROVEMENT ACT PROGRAM	1,500,000
34		-----
35	General Fund	
36	State Purposes Account - 10050	
37	For services and expenses related to cash	
38	management activities of the state and the	
39	federal cash management improvement act of	
40	1990, including required payment of inter-	
41	est to the federal government and includ-	
42	ing liabilities incurred in prior years.	
43	Funds herein appropriated may be suballo-	



DIVISION OF THE BUDGET

STATE OPERATIONS 2022-23

1 cated, subject to the approval of the
 2 director of the budget, to any state
 3 department, agency or public benefit
 4 corporation (13608).

5 Contractual services (51000) 1,500,000
 6

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Enterprise Funds	3,293,472,500	0
4	-----	-----
5 All Funds	3,293,472,500	0
6	=====	=====

7 SCHEDULE

8 SENIOR COLLEGES	1,560,558,400
9	-----

- 10 Enterprise Funds
- 11 CUNY Senior College Operating Fund
- 12 CUNY Senior College Operating Account - 60851

13 Notwithstanding any other provision of law
 14 to the contrary, for the purpose of para-
 15 graph a of subdivision 14 of section 6206
 16 of the education law, the separate amounts
 17 appropriated herein for senior colleges
 18 and central administration shall be deemed
 19 to be amounts appropriated to senior
 20 colleges and amounts appropriated to indi-
 21 vidual senior colleges shall be deemed to
 22 be amounts appropriated for programs or
 23 purposes.

24 Provided further, that a portion of the
 25 funds appropriated herein shall be used to
 26 implement a plan to improve educator
 27 effectiveness by:

- 28 (1) increasing admissions requirements for
- 29 all city university teacher preparation
- 30 programs; and
- 31 (2) upgrading the curriculum and require-
- 32 ments for these programs, which includes
- 33 increasing opportunities for in-school
- 34 experience to better prepare aspiring
- 35 teachers to enter the classroom upon grad-
- 36 uation (15475).

37 For services and expenses for Baruch college .	147,728,300
38 For services and expenses for Brooklyn	
39 college	161,178,300
40 For services and expenses for city college,	
41 including Sophie B. Davis biomedical	
42 program, school of medicine and worker	
43 education	185,289,600
44 For services and expenses for Hunter college .	183,673,200
45 For services and expenses for John Jay	
46 college	104,505,000

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1	For services and expenses for Lehman college .	105,122,900
2	For services and expenses for William E.	
3	Macaulay honors college	318,200
4	For services and expenses for Medgar Evers	
5	college	61,061,700
6	For services and expenses for New York city	
7	college of technology	104,154,800
8	For services and expenses for Queens	
9	college, including the John D. Calandra	
10	Italian American Institute	166,937,500
11	For services and expenses for the college of	
12	Staten Island	110,790,300
13	For services and expenses for York college	62,706,900
14	For services and expenses for the graduate	
15	school and university center	128,218,500
16	For services and expenses for the school of	
17	professional studies	2,837,000
18	For services and expenses of the school of	
19	labor and urban studies	3,683,300
20	For additional services and expenses of the	
21	school of labor and urban studies	1,500,000
22	For services and expenses for the graduate	
23	school of journalism	7,685,500
24	For services and expenses of CUNY law school ..	17,812,600
25	For services and expenses of the CUNY law	
26	school W. Haywood Burns Chair in Human and	
27	Civil Rights	350,000
28	For services and expenses of the CUNY gradu-	
29	ate school of public health and policy	5,004,800
30		-----
31	Program account subtotal	1,560,558,400
32		-----
33	INITIATIVES AND MANAGEMENT	220,064,200
34		-----
35	Enterprise Funds	
36	CUNY Senior College Operating Fund	
37	CUNY Senior College Operating Account - 60851	
38	For services and expenses of central admin-	
39	istration and shared service centers,	
40	provided however, \$12,000,000 of this	
41	appropriation shall be made available for	
42	services and expenses of senior colleges	
43	to be distributed according to a plan	
44	approved by the city university board of	
45	trustees, a portion of which may be used	
46	to support new classroom faculty.	
47	Provided further, \$4,000,000 of the appro-	
48	priation shall be made available for	
49	services and expenses of expanding open	



CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1 educational resources at the city univer-
2 sity of New York senior and community
3 colleges targeting high-enrollment courses
4 including general education courses with
5 the highest cost-savings potential for
6 students (15484) 52,300,300
7 For services and expenses for information
8 services and library/technology systems
9 (15485) 12,166,900
10 For services and expenses related to the
11 expansion of nursing programs. A portion
12 of the funds herein appropriated may be
13 transferred to the general fund-local
14 assistance account of the city university
15 of New York to accomplish the purposes of
16 this appropriation, in accordance with a
17 plan approved by the director of the budg-
18 et (15532) 2,000,000
19 For additional services and expenses related
20 to the expansion of nursing programs 1,000,000
21 For services and expenses of senior colleges
22 to be distributed in accordance with
23 general fund operating support pursuant to
24 paragraph (f) of subdivision 7 of section
25 6206 of the education law 59,597,000
26 For services and expenses of new full-time
27 faculty at senior colleges and community
28 colleges 53,000,000
29 For nonrecurring strategic investments in
30 senior colleges and community colleges,
31 including but not limited to investments
32 to improve academic programs, increase
33 enrollment, enhance student support
34 services and modernize campus operations;
35 provided that such funds shall be allo-
36 cated pursuant to a plan approved by the
37 director of the budget 40,000,000
38 -----
39 SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)
40 PROGRAMS 38,181,500
41 -----
42 Enterprise Funds
43 CUNY Senior College Operating Fund
44 CUNY Senior College Operating Account - 60851
45 For services and expenses to expand opportu-
46 nities in institutions of higher learning
47 for the educationally and economically
48 disadvantaged in accordance with section
49 6452 of the education law, for SEEK

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1	programs on senior college campuses,	
2	including \$1,000,000 which shall be	
3	utilized to increase employment opportu-	
4	nities for SEEK students and meet the	
5	matching requirements of the federal	
6	college work study program for SEEK	
7	students (15421)	37,053,500
8	For additional services and expenses of the	
9	SEEK program	1,128,000
10		-----
11	UNIVERSITY OPERATIONS	1,067,335,400
12		-----
13	Enterprise Funds	
14	CUNY Senior College Operating Fund	
15	CUNY Senior College Operating Account - 60851	
16	For services and expenses of building	
17	rentals (15487)	52,842,400
18	For services and expenses for utilities	
19	costs (15488)	78,627,900
20	For expenses of fringe benefits including	
21	social security payments (15489)	935,865,100
22		-----
23	UNIVERSITY PROGRAMS	51,033,000
24		-----
25	Enterprise Funds	
26	CUNY Senior College Operating Fund	
27	CUNY Senior College Operating Account - 60851	
28	For services and expenses, not to exceed 65	
29	percent of total services and expenses,	
30	related to the operation of child care	
31	centers at the senior colleges for the	
32	benefit of city university senior college	
33	students, to be available for expenditure	
34	upon submission to the director of the	
35	budget of satisfactory evidence of the	
36	required matching funds (15491)	1,430,000
37	For services and expenses related to the	
38	establishment of child care centers at	
39	additional campuses	3,600,000
40	For services and expenses of providing	
41	student services, including advising and	
42	counseling, athletics, career services,	
43	health services, international student	
44	services, veterans' support, and student	
45	activities and leadership development	
46	(15492)	1,700,000

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1	For the payment of city university supple-	
2	mental tuition assistance to certain cate-	
3	gories of full-time students of senior	
4	colleges of the city university who are	
5	residents of the state of New York (15533) ...	1,060,000
6	For services and expenses of matching	
7	student financial aid (15534)	1,444,000
8	For services and expenses of existing	
9	language immersion programs (15493)	1,070,000
10	For services and expenses of PSC awards	
11	(15535)	3,309,000
12	For payment of tuition reimbursement (15494) ...	9,000,000
13	For services and expenses of CUNY LEADS	
14	(15540)	1,815,000
15	For services and expenses of the CUNY pipe-	
16	line program at the graduate center	
17	(15405)	250,000
18	For services and expenses of increasing	
19	mental health services (15428)	1,000,000
20	For additional services and expenses of	
21	increasing mental health services	1,000,000
22	For services and expenses of Medgar Evers	
23	programmatic initiatives (15429)	20,000
24	For services and expenses of Lehman College	
25	ACE Learning Center (15430)	835,000
26	For services and expenses of the Rangel	
27	Infrastructure Workforce Training Initi-	
28	ative to serve as a state match to the	
29	extent that federal funding is secured for	
30	this purpose	1,500,000
31	For services and expenses of the First	
32	Impressions Youth Legal Collaborative	
33	Initiative pursuant to a plan developed in	
34	consultation with the office of court	
35	administration and approved by the direc-	
36	tor of the budget	1,000,000
37	For services and expenses of existing New	
38	York city funded programs (15412)	21,000,000
39		-----
40	Total gross senior college operating budget	2,937,172,500
41		=====
42	Less: senior college tuition and fee revenue	
43	offset	1,219,219,000
44	Less: central administration and university	
45	wide programs offset	32,275,000
46	Less: existing New York city funded programs ..	21,000,000
47		-----
48	Total net operating expense, notwithstanding	
49	any law, rule, or regulation to the	
50	contrary, if certain city university of	
51	New York property is sold during academic	



CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1 year 2022-23, up to \$60,000,000 of such
 2 property sale proceeds, if available, may
 3 be used to support senior college expenses
 4 already accrued or to accrue during the
 5 2022-23 academic year, provided further
 6 that such sale proceeds used to support
 7 senior college expenses shall reduce the
 8 state's net operating expense liability
 9 pursuant to paragraphs 3 and 4 of subdivi-
 10 sion A of section 6221 of the education
 11 law in an equal amount during the 2022-23
 12 academic year 1,664,678,500
 13 -----

14 Enterprise Funds
 15 CUNY Senior College Program Fund
 16 CUNY Senior College Program Account - 23250

17 For services and expenses of activities
 18 supported in whole or in part by tuition,
 19 related academic fees, user fees, and
 20 other charges, including dormitory oper-
 21 ations at any campus, including liabil-
 22 ities incurred prior to July 1, 2022
 23 (15417) 187,000,000
 24 -----

25 Enterprise Funds
 26 CUNY Senior College Stimulus Fund
 27 CUNY Senior College Stimulus Account

28 For administration of federal grants related
 29 to the higher education emergency relief
 30 fund program as authorized by various
 31 federal laws including, but not limited
 32 to, the coronavirus aid, relief, and
 33 economic security (CARES) act, the corona-
 34 virus response and relief supplemental
 35 appropriation act of 2021, and the Ameri-
 36 can rescue plan act of 2021. Funds appro-
 37 priated herein may be transferred or
 38 suballocated to any state department,
 39 agency, or public authority 169,300,000
 40 -----

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	24,986,000	800,000
4	Special Revenue Funds - Other	1,181,000	0
5	Internal Service Funds	40,813,000	0
6		-----	-----
7	All Funds	66,980,000	800,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM 10,703,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration and information management
 16 program.

17 Notwithstanding any other provision of law,
 18 the money hereby appropriated may be
 19 transferred to any appropriation of the
 20 department of civil service, with the
 21 approval of the director of budget.

22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2022-23 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated (16604).

32 Personal service--regular (50100) 7,336,000
 33 Holiday/overtime compensation (50300) 12,000
 34 -----
 35 Program account subtotal 7,348,000
 36 -----

37 Internal Service Funds
 38 Health Insurance Revolving Account
 39 Civil Service Employee Benefits Division Administration
 40 Account - 55301

41 For services and expenses related to the
 42 administration and information management
 43 program.

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2022-23

1 Notwithstanding any other provision of law,
2 the money hereby appropriated may be
3 transferred to any appropriation of the
4 department of civil service, with the
5 approval of the director of budget.

6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2022-23 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (16604).

16	Personal service--regular (50100)	1,885,000
17	Holiday/overtime compensation (50300)	3,000
18	Supplies and materials (57000)	25,000
19	Travel (54000)	3,000
20	Contractual services (51000)	7,000
21	Equipment (56000)	324,000
22	Fringe benefits (60000)	1,044,000
23	Indirect costs (58800)	64,000
24		-----
25	Program account subtotal	3,355,000
26		-----

27 COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE PROGRAM 744,000
28

29 General Fund
30 State Purposes Account - 10050

31 Notwithstanding any other provision of law,
32 the money hereby appropriated may be
33 transferred to any appropriation of the
34 department of civil service, with the
35 approval of the director of budget.

36 For services and expenses related to the
37 commission operations and municipal
38 assistance program (16605).

39	Personal service--regular (50100)	743,000
40	Holiday/overtime compensation (50300)	1,000
41		-----

42 PERSONNEL BENEFIT SERVICES PROGRAM 26,739,000
43

44 General Fund
45 State Purposes Account - 10050

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2022-23

1 Notwithstanding any other provision of law,
 2 the money hereby appropriated may be
 3 transferred to any appropriation of the
 4 department of civil service, with the
 5 approval of the director of budget.
 6 For services and expenses related to the
 7 personnel benefit services program
 8 (16606).

9 Personal service--regular (50100) 1,582,000
 10 Temporary service (50200) 119,000
 11 Holiday/overtime compensation (50300) 11,000
 12
 13 Program account subtotal 1,712,000
 14

15 Special Revenue Funds - Other
 16 Combined Expendable Trust Fund
 17 Grants Account - 20100

18 For payments to the civil service department
 19 from private foundations, corporations and
 20 individuals (16606).

21 Supplies and materials (57000) 150,000
 22 Contractual services (51000) 150,000
 23
 24 Program account subtotal 300,000
 25

26 Internal Service Funds
 27 Health Insurance Revolving Account
 28 Health Insurance Internal Services Account - 55300

29 For services and expenses related to the
 30 personnel benefit services program.

31 Notwithstanding any other provision of law,
 32 the money hereby appropriated may be
 33 transferred to any appropriation of the
 34 department of civil service, with the
 35 approval of the director of budget.

36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2022-23 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated (16606).

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2022-23

1	Personal service--regular (50100)	8,644,000
2	Temporary service (50200)	31,000
3	Holiday/overtime compensation (50300)	134,000
4	Supplies and materials (57000)	373,000
5	Travel (54000)	145,000
6	Contractual services (51000)	8,161,000
7	Equipment (56000)	164,000
8	Fringe benefits (60000)	4,983,000
9	Indirect costs (58800)	329,000
10		-----
11	Total amount available	22,964,000
12		-----
13	For suballocation to the department of audit	
14	and control for services and expenses for	
15	auditors in order to achieve administra-	
16	tive savings in the health insurance	
17	program (16607).	
18	Personal service--regular (50100)	1,052,000
19	Holiday/overtime compensation (50300)	1,000
20	Travel (54000)	2,000
21	Contractual services (51000)	1,000
22	Fringe benefits (60000)	672,000
23	Indirect costs (58800)	35,000
24		-----
25	Total amount available	1,763,000
26		-----
27	Program account subtotal	24,727,000
28		-----
29	OFFICE OF DIVERSITY AND INCLUSION MANAGEMENT PROGRAM	1,557,000
30		-----
31	General Fund	
32	State Purposes Account - 10050	
33	Notwithstanding any other provision of law,	
34	the money hereby appropriated may be	
35	transferred to any appropriation of the	
36	department of civil service, with the	
37	approval of the director of budget.	
38	For services and expenses related to the	
39	office of diversity and inclusion manage-	
40	ment, established pursuant to executive	
41	order 187.	
42	Personal service--regular (50100)	1,557,000
43		-----
44	PERSONNEL MANAGEMENT SERVICES PROGRAM	25,012,000
45		-----

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2022-23

1 General Fund
2 State Purposes Account - 10050

3 Notwithstanding any other provision of law,
4 the money hereby appropriated may be
5 transferred to any appropriation of the
6 department of civil service, with the
7 approval of the director of budget.

8 Notwithstanding any provision of law, rule
9 or regulation to the contrary, of the
10 amounts appropriated herein, \$500,000
11 shall be made available for services and
12 expenses related to implementing efficien-
13 cies in the recruitment, testing and
14 retention of employees in up to five
15 selected agencies; provided however, (i)
16 such services shall include, but not be
17 limited to: development of computer based
18 tests, skills development, knowledge
19 transfer, succession planning activities;
20 and (ii) such funds shall be available
21 pursuant to a spending plan, subject to
22 approval by the director of the budget,
23 which shall include but not be limited to:
24 program activities, deliverables and asso-
25 ciated completion dates (16609).

26	Personal service--regular (50100)	10,694,000
27	Temporary service (50200)	696,000
28	Holiday/overtime compensation (50300)	10,000
29		-----
30	Program account subtotal	11,400,000
31		-----

32 Special Revenue Funds - Other
33 Miscellaneous Special Revenue Fund
34 Examination and Miscellaneous Revenue Account - 22065

35 Notwithstanding any other provision of law,
36 the money hereby appropriated may be
37 transferred to any appropriation of the
38 department of civil service, with the
39 approval of the director of budget.

40 For services and expenses related to New
41 York state personnel management services
42 provided by the department (16609).

43	Personal service--regular (50100)	546,000
44	Temporary service (50200)	10,000
45	Fringe benefits (60000)	309,000
46	Indirect costs (58800)	16,000
47		-----

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2022-23

1 Program account subtotal 881,000
2 -----

3 Internal Service Funds
4 Agencies Internal Service Fund
5 Department of Civil Service Administration Account -
6 55055

7 For services and expenses related to section
8 11 of the civil service law.

9 Notwithstanding any other provision of law,
10 the money hereby appropriated may be
11 transferred to any appropriation of the
12 department of civil service, with the
13 approval of the director of budget.

14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2022-23 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (16609).

24 Personal service--regular (50100) 4,026,000
25 Holiday/overtime compensation (50300) 494,000
26 Supplies and materials (57000) 715,000
27 Travel (54000) 259,000
28 Contractual services (51000) 3,542,000
29 Equipment (56000) 379,000
30 Fringe benefits (60000) 3,149,000
31 Indirect costs (58800) 167,000
32 -----

33 Program account subtotal 12,731,000
34 -----

35 TEST EVALUATION AND VALIDATION PROGRAM 2,225,000
36 -----

37 General Fund
38 State Purposes Account - 10050

39 Notwithstanding any other provision of law,
40 the money hereby appropriated may be
41 transferred to any appropriation of the
42 department of civil service, with the
43 approval of the director of budget.

44 For services and expenses related to the
45 test evaluation and validation unit.

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2022-23

1	Personal service--regular (50100)	1,870,000
2	Supplies and materials (57000)	25,000
3	Contractual services (51000)	330,000
4		-----

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 PERSONNEL MANAGEMENT SERVICES PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2021:

5 Notwithstanding any provision of law, rule or regulation to the
6 contrary, of the amounts appropriated herein, \$500,000 shall be made
7 available for services and expenses related to implementing effi-
8 ciencies in the recruitment, testing and retention of employees in
9 up to five selected agencies; provided however, (i) such services
10 shall include, but not be limited to: development of computer based
11 tests, skills development, knowledge transfer, succession planning
12 activities; and (ii) such funds shall be available pursuant to a
13 spending plan, subject to approval by the director of the budget,
14 which shall include but not be limited to: program activities,
15 deliverables and associated completion dates (16609).

16 Personal service--regular (50100) ... 10,302,000 (re. \$800,000)



COMMISSION OF CORRECTION

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	3,329,000	0
4	-----	-----
5 All Funds	3,329,000	0
6	=====	=====

7 SCHEDULE

8 IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM	3,329,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 improvement of correctional facilities
 14 program.

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2022-23 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (17201).

25 Personal service--regular (50100)	2,868,000
26 Holiday/overtime compensation (50300)	20,000
27 Supplies and materials (57000)	21,000
28 Travel (54000)	170,000
29 Contractual services (51000)	242,000
30 Equipment (56000)	8,000
31	-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,752,224,000	11,030,000
4 Special Revenue Funds - Federal	40,500,000	197,192,000
5 Special Revenue Funds - Other	33,855,000	0
6 Enterprise Funds	58,443,000	0
7 Internal Service Funds	74,895,000	0
8	-----	-----
9 All Funds	2,959,917,000	208,222,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM 83,445,000
 13

14 General Fund
 15 State Purposes Account - 10050

16 For services and expenses related to the
17 administration program.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2022-23 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (81001).

28 Personal service--regular (50100)	12,354,000
29 Holiday/overtime compensation (50300)	107,000
30 Supplies and materials (57000)	338,000
31 Travel (54000)	214,000
32 Contractual services (51000)	1,018,000
33 Equipment (56000)	113,000
34	-----
35 Program account subtotal	14,144,000
36	-----

37 Special Revenue Funds - Federal
 38 Federal Miscellaneous Operating Grants Fund
 39 Correctional Services-NIC Grants Account - 25306

40 For services and expenses incurred by the
 41 department of corrections and community
 42 supervision for the incarceration of ille-
 43 gal aliens (17559).

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2022-23

1	Personal service (50000)	34,000,000
2		-----
3	Program account subtotal	34,000,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal Miscellaneous Operating Grants Fund	
7	Substance Abuse Treatment State Prisons Account - 25408	
8	For services and expenses related to	
9	substance abuse treatment in state prisons	
10	(17560).	
11	Personal service (50000)	1,500,000
12		-----
13	Program account subtotal	1,500,000
14		-----
15	Special Revenue Funds - Federal	
16	Federal Miscellaneous Operating Grants Fund	
17	Unanticipated Federal Grants Account - 25371	
18	Funds herein appropriated may be used to	
19	disburse unanticipated federal grants in	
20	support of various purposes and programs	
21	(17561).	
22	Nonpersonal service (57050)	5,000,000
23		-----
24	Program account subtotal	5,000,000
25		-----
26	Special Revenue Funds - Other	
27	Miscellaneous Special Revenue Fund	
28	Capacity Contracting Account - 22016	
29	For services and expenses incurred by the	
30	department of corrections and community	
31	supervision for the housing of incarcerat-	
32	ed individuals from other jurisdictions	
33	under contracts entered into under the	
34	direction of the commissioner (17562).	
35	Personal service--regular (50100)	12,855,000
36	Temporary service (50200)	94,000
37	Holiday/overtime compensation (50300)	1,051,000
38	Supplies and materials (57000)	1,406,000
39	Travel (54000)	36,000
40	Contractual services (51000)	1,840,000
41	Equipment (56000)	91,000



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2022-23

1	Fringe benefits (60000)	7,280,000
2	Indirect costs (58800)	347,000
3		-----
4	Program account subtotal	25,000,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Correctional Services Asset Forfeiture Account - 22189	
9	For services and expenses related to asset	
10	forfeiture (17563).	
11	Contractual services (51000)	200,000
12	Equipment (56000)	900,000
13		-----
14	Program account subtotal	1,100,000
15		-----
16	Enterprise Funds	
17	Agencies Enterprise Fund	
18	Employee Mess Correctional Services Account - 50300	
19	For services and expenses related to the	
20	operation of employee mess programs	
21	(81001).	
22	Personal service--regular (50100)	400,000
23	Supplies and materials (57000)	1,021,000
24	Travel (54000)	5,000
25	Contractual services (51000)	1,007,000
26	Equipment (56000)	50,000
27	Fringe benefits (60000)	207,000
28	Indirect costs (58800)	11,000
29		-----
30	Program account subtotal	2,701,000
31		-----
32	COMMUNITY SUPERVISION PROGRAM	141,665,000
33		-----
34	General Fund	
35	State Purposes Account - 10050	
36	For services and expenses related to the	
37	community supervision program.	
38	Notwithstanding any inconsistent provision	
39	of law, the money hereby appropriated may	
40	be used for the payment of prior year	
41	liabilities and may be increased or	
42	decreased by interchange with any other	
43	appropriation within the department of	

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2022-23

1 corrections and community supervision
2 general fund - state purposes account with
3 the approval of the director of the budg-
4 et.

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2022-23 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (17569).

15	Personal service--regular (50100)	106,919,000
16	Holiday/overtime compensation (50300)	7,761,000
17	Supplies and materials (57000)	1,600,000
18	Travel (54000)	2,258,000
19	Contractual services (51000)	21,497,000
20	Equipment (56000)	605,000
21		-----
22	Program account subtotal	140,640,000
23		-----

24 Special Revenue Funds - Other
25 Combined Expendable Trust Fund
26 Parole Officers' Memorial Fund Account - 20182

27 For services and expenses of the parole
28 officers' memorial fund established pursu-
29 ant to chapter 654 of the laws of 1996
30 (17569).

31	Supplies and materials (57000)	50,000
32	Contractual services (51000)	300,000
33	Equipment (56000)	75,000
34		-----
35	Program account subtotal	425,000
36		-----

37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 Offender Programming Account - 22208

40 For services and expenses of offender
41 programs awarded through grant applica-
42 tions funded by private entities (17569).

43	Contractual services (51000)	600,000
44		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2022-23

1	Program account subtotal	600,000
2		-----
3	CORRECTIONAL INDUSTRIES PROGRAM	75,637,000
4		-----
5	Enterprise Funds	
6	Agencies Enterprise Fund	
7	Correctional - Recycling Fund Account - 50325	
8	For services and expenses related to the	
9	operation and maintenance of the correc-	
10	tional recycling programs (17505).	
11	Personal service--regular (50100)	195,000
12	Holiday/overtime compensation (50300)	5,000
13	Supplies and materials (57000)	200,000
14	Travel (54000)	2,000
15	Contractual services (51000)	160,000
16	Equipment (56000)	60,000
17	Fringe benefits (60000)	113,000
18	Indirect costs (58800)	7,000
19		-----
20	Program account subtotal	742,000
21		-----
22	Internal Service Funds	
23	Correctional Industries Revolving Account	
24	Correctional Industries Account - 55350	
25	For services and expenses related to the	
26	correctional industries program.	
27	Notwithstanding any other provision of law	
28	to the contrary, the OGS Interchange and	
29	Transfer Authority and the IT Interchange	
30	and Transfer Authority as defined in the	
31	2022-23 state fiscal year state operations	
32	appropriation for the budget division	
33	program of the division of the budget, are	
34	deemed fully incorporated herein and a	
35	part of this appropriation as if fully	
36	stated (17505).	
37	Personal service--regular (50100)	24,648,000
38	Temporary service (50200)	15,000
39	Holiday/overtime compensation (50300)	700,000
40	Supplies and materials (57000)	29,082,000
41	Travel (54000)	300,000
42	Contractual services (51000)	7,300,000
43	Equipment (56000)	2,050,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2022-23

1	Fringe benefits (60000)	10,200,000
2	Indirect costs (58800)	600,000
3		-----
4	Program account subtotal	74,895,000
5		-----
6	HEALTH SERVICES PROGRAM	402,336,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	
10	For services and expenses related to the	
11	health services program.	
12	Notwithstanding any inconsistent provision	
13	of law, the money hereby appropriated may	
14	be used for the payment of prior year	
15	liabilities and may be increased or	
16	decreased by interchange or transfer with	
17	any other general fund appropriation with-	
18	in the department of corrections and	
19	community supervision with the approval of	
20	the director of the budget. A portion of	
21	these funds may be transferred or suballo-	
22	cated to the department of health or other	
23	state agencies.	
24	Notwithstanding any other provision of law	
25	to the contrary, the OGS Interchange and	
26	Transfer Authority and the IT Interchange	
27	and Transfer Authority as defined in the	
28	2022-23 state fiscal year state operations	
29	appropriation for the budget division	
30	program of the division of the budget, are	
31	deemed fully incorporated herein and a	
32	part of this appropriation as if fully	
33	stated (17503).	
34	Personal service--regular (50100)	127,803,000
35	Temporary service (50200)	7,398,000
36	Holiday/overtime compensation (50300)	10,908,000
37	Supplies and materials (57000)	118,724,000
38	Travel (54000)	265,000
39	Contractual services (51000)	121,525,000
40	Equipment (56000)	4,713,000
41		-----
42	Total amount available	391,336,000
43		-----
44	For services and expenses or reimbursement	
45	of expenses of Medication Assisted Treat-	
46	ment (M.A.T) programs providing treatment	
47	and services to people under the custody	



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2022-23

1 of the department of corrections and
2 community supervision (17515).

3 Contractual services (51000) 11,000,000
4

5 PAROLE BOARD PROGRAM 8,101,000
6

7 General Fund
8 State Purposes Account - 10050

9 For services and expenses related to the
10 parole board program.
11 Notwithstanding section 51 of the state
12 finance law or any other provision of law
13 to the contrary, the amounts herein appro-
14 priated shall not be decreased by inter-
15 change with any other appropriation
16 (17574).

17 Personal service--regular (50100) 7,505,000
18 Holiday/overtime compensation (50300) 63,000
19 Supplies and materials (57000) 43,000
20 Travel (54000) 390,000
21 Contractual services (51000) 87,000
22 Equipment (56000) 3,000
23 Fringe benefits (60000) 10,000
24

25 PROGRAM SERVICES PROGRAM 275,383,000
26

27 General Fund
28 State Purposes Account - 10050

29 For services and expenses related to the
30 program services program.
31 Notwithstanding any inconsistent provision
32 of law, the money hereby appropriated may
33 be used for the payment of prior year
34 liabilities and may be increased or
35 decreased by interchange with any other
36 appropriation within the department of
37 corrections and community supervision
38 general fund - state purposes account with
39 the approval of the director of the budg-
40 et.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange
44 and Transfer Authority as defined in the

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2022-23

1 2022-23 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (17504).

7	Personal service--regular (50100)	184,094,000
8	Temporary service (50200)	4,629,000
9	Holiday/overtime compensation (50300)	1,407,000
10	Supplies and materials (57000)	5,956,000
11	Travel (54000)	356,000
12	Contractual services (51000)	20,215,000
13	Equipment (56000)	726,000
14		-----
15	Program account subtotal	217,383,000
16		-----

17 Special Revenue Funds - Other
 18 Combined Expendable Trust Fund
 19 Correctional Services Account - 20107

20 For services and expenses of various activ-
 21 ities funded through gifts and donations
 22 (17504).

23	Contractual services (51000)	2,000,000
24		-----
25	Program account subtotal	2,000,000
26		-----

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Offender Programming Account - 22208

30 For services and expenses of offender
 31 programs awarded through grant applica-
 32 tions funded by private entities (17504).

33	Contractual services (51000)	1,000,000
34		-----
35	Program account subtotal	1,000,000
36		-----

37 Enterprise Funds
 38 Correctional Services Commissary Account
 39 Central Office Account - 50100

40 For services and expenses of operating self
 41 sustaining facility commissaries (17504).

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2022-23

1	Supplies and materials (57000)	53,000,000
2	Contractual services (51000)	2,000,000
3		-----
4	Program account subtotal	55,000,000
5		-----
6	SUPERVISION OF INCARCERATED INDIVIDUALS PROGRAM	1,644,184,000
7		-----

8 General Fund
9 State Purposes Account - 10050

10 For services and expenses related to the
11 supervision of incarcerated individuals
12 program.

13 Notwithstanding any inconsistent provision
14 of law, the money hereby appropriated may
15 be used for the payment of prior year
16 liabilities and may be increased or
17 decreased by interchange with any other
18 appropriation within the department of
19 corrections and community supervision
20 general fund - state purposes account with
21 the approval of the director of the budg-
22 et.

23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2022-23 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (17502).

33	Personal service--regular (50100)	1,328,040,000
34	Temporary service (50200)	14,569,000
35	Holiday/overtime compensation (50300)	236,783,000
36	Supplies and materials (57000)	10,064,000
37	Travel (54000)	2,358,000
38	Contractual services (51000)	5,325,000
39	Equipment (56000)	1,765,000
40		-----
41	Total amount available	1,598,904,000
42		-----

43 For services and expenses incurred by
44 providing therapeutic and rehabilitative
45 programs related to the Humane Alterna-
46 tives to Long Term (H.A.L.T) Solitary
47 Confinement Act.

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2022-23

1 Notwithstanding any inconsistent provision
 2 of law, the money hereby appropriated may
 3 be increased or decreased by interchange,
 4 transfer or suballocation between these
 5 appropriated amounts and appropriations of
 6 any department or agency for expenditures
 7 incurred in the operation of this program
 8 with the approval of the director of the
 9 budget (17516).

10	Personal service - regular (50100)	38,006,000
11	Temporary service (50200)	420,000
12	Holiday/overtime compensation (50300)	6,490,000
13	Equipment (56000)	364,000
14		-----
15	Total amount available	45,280,000
16		-----

17 SUPPORT SERVICES PROGRAM 329,166,000
 18 -----

19 General Fund
 20 State Purposes Account - 10050

21 Notwithstanding any inconsistent provision
 22 of law, the money hereby appropriated may
 23 be available for services and expenses
 24 including lease payments to the dormitory
 25 authority, as successor to the facilities
 26 development corporation pursuant to chap-
 27 ter 83 of the laws of 1995, pursuant to an
 28 agreement entered into between the facili-
 29 ties development corporation and the
 30 department of corrections and community
 31 supervision for the rental of correctional
 32 facilities and may be used for the payment
 33 of prior year liabilities and may be
 34 increased or decreased by interchange with
 35 any other appropriation within the depart-
 36 ment of corrections and community super-
 37 vision general fund - state purposes
 38 account with the approval of the director
 39 of the budget.

40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and the IT Interchange
 43 and Transfer Authority as defined in the
 44 2022-23 state fiscal year state operations
 45 appropriation for the budget division
 46 program of the division of the budget, are
 47 deemed fully incorporated herein and a

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2022-23

1 part of this appropriation as if fully
 2 stated (17501).

3 Personal service--regular (50100) 84,020,000
 4 Holiday/overtime compensation (50300) 6,500,000
 5 Supplies and materials (57000) 170,443,000
 6 Travel (54000) 1,985,000
 7 Contractual services (51000) 50,804,000
 8 Equipment (56000) 11,590,000
 9 Fringe benefits (60000) 94,000
 10
 11 Program account subtotal 325,436,000
 12

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Food Production Center Account - 22136

16 For services and expenses related to the
 17 food production center (17565).

18 Personal service--regular (50100) 214,000
 19 Supplies and materials (57000) 2,121,000
 20 Travel (54000) 590,000
 21 Contractual services (51000) 305,000
 22 Equipment (56000) 374,000
 23 Fringe benefits (60000) 120,000
 24 Indirect costs (58800) 6,000
 25
 26 Program account subtotal 3,730,000
 27

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Correctional Services-NIC Grants Account - 25306

5 By chapter 50, section 1, of the laws of 2021:
 6 For services and expenses incurred by the department of corrections
 7 and community supervision for the incarceration of illegal aliens
 8 (17559).
 9 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

10 By chapter 50, section 1, of the laws of 2020:
 11 For services and expenses incurred by the department of corrections
 12 and community supervision for the incarceration of illegal aliens
 13 (17559).
 14 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

15 By chapter 50, section 1, of the laws of 2019:
 16 For services and expenses incurred by the department of corrections
 17 and community supervision for the incarceration of illegal aliens
 18 (17559).
 19 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

20 By chapter 50, section 1, of the laws of 2018:
 21 For services and expenses incurred by the department of corrections
 22 and community supervision for the incarceration of illegal aliens
 23 (17559).
 24 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

25 By chapter 50, section 1, of the laws of 2017:
 26 For services and expenses incurred by the department of corrections
 27 and community supervision for the incarceration of illegal aliens
 28 (17559).
 29 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

30 Special Revenue Funds - Federal
 31 Federal Miscellaneous Operating Grants Fund
 32 Substance Abuse Treatment State Prisons Account - 25408

33 By chapter 50, section 1, of the laws of 2021:
 34 For services and expenses related to substance abuse treatment in
 35 state prisons (17560).
 36 Personal service (50000) ... 1,500,000 (re. \$1,500,000)

37 By chapter 50, section 1, of the laws of 2020:
 38 For services and expenses related to substance abuse treatment in
 39 state prisons (17560).
 40 Personal service (50000) ... 1,500,000 (re. \$1,500,000)

41 By chapter 50, section 1, of the laws of 2019:

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For services and expenses related to substance abuse treatment in
 2 state prisons (17560).
 3 Personal service (50000) ... 1,500,000 (re. \$1,244,000)

4 By chapter 50, section 1, of the laws of 2018:
 5 For services and expenses related to substance abuse treatment in
 6 state prisons (17560).
 7 Personal service (50000) ... 1,500,000 (re. \$435,000)

8 Special Revenue Funds - Federal
 9 Federal Miscellaneous Operating Grants Fund
 10 Unanticipated Federal Grants Account - 25371

11 By chapter 50, section 1, of the laws of 2021:
 12 Funds herein appropriated may be used to disburse unanticipated feder-
 13 al grants in support of various purposes and programs (17561).
 14 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

15 By chapter 50, section 1, of the laws of 2020:
 16 Funds herein appropriated may be used to disburse unanticipated feder-
 17 al grants in support of various purposes and programs (17561).
 18 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

19 By chapter 50, section 1, of the laws of 2019:
 20 Funds herein appropriated may be used to disburse unanticipated feder-
 21 al grants in support of various purposes and programs (17561).
 22 Nonpersonal service (57050) ... 5,000,000 (re. \$4,159,000)

23 By chapter 50, section 1, of the laws of 2018:
 24 Funds herein appropriated may be used to disburse unanticipated feder-
 25 al grants in support of various purposes and programs (17561).
 26 Nonpersonal service (57050) ... 5,000,000 (re. \$4,791,000)

27 By chapter 50, section 1, of the laws of 2017:
 28 Funds herein appropriated may be used to disburse unanticipated feder-
 29 al grants in support of various purposes and programs (17561).
 30 Nonpersonal service (57050) ... 5,000,000 (re. \$3,563,000)

31 HEALTH SERVICES PROGRAM

32 General Fund
 33 State Purposes Account - 10050

34 By chapter 50, section 1, of the laws of 2021:
 35 For Services and expenses related to the purchase of a sonogram
 36 machine for Bedford Hills Correctional Facility (17503)
 37 30,000 (re. \$30,000)

38 PROGRAM SERVICES PROGRAM

39 General Fund
 40 State Purposes Account - 10050



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2021:
2 For services and expenses or reimbursement of expenses of Medication
3 Assisted Treatment (M.A.T) programs providing treatment and services
4 to people under the custody of the Department of Corrections and
5 Community Supervision (17515) ... 11,000,000 (re. \$11,000,000)



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	40,760,000	0
4 Special Revenue Funds - Federal	21,451,000	98,185,000
5 Special Revenue Funds - Other	24,831,000	0
6	-----	-----
7 All Funds	87,042,000	98,185,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 11,620,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.

16 Notwithstanding any inconsistent provision
 17 of law, the money hereby appropriated may
 18 be available for program expenses, includ-
 19 ing the payment of liabilities incurred
 20 prior to April 1, 2022 or hereafter to
 21 accrue, and may be increased or decreased
 22 by interchange with any other appropri-
 23 ation within the division of criminal
 24 justice services general fund - state
 25 purposes account with the approval of the
 26 director of the budget.

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2022-23 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (81001).

37 Personal service--regular (50100)	8,408,000
38 Holiday/overtime compensation (50300)	4,000
39 Supplies and materials (57000)	500,000
40 Travel (54000)	77,000
41 Contractual services (51000)	2,000,000
42 Equipment (56000)	631,000
43	-----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2022-23

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 75,422,000
2

3 General Fund
4 State Purposes Account - 10050

5 For services and expenses related to the
6 crime prevention and reduction strategies
7 program.

8 Notwithstanding any inconsistent provision
9 of law, the money hereby appropriated may
10 be available for program expenses, includ-
11 ing the payment of liabilities incurred
12 prior to April 1, 2022 or hereafter to
13 accrue, and may be increased or decreased
14 by interchange with any other appropri-
15 ation within the division of criminal
16 justice services general fund - state
17 purposes account with the approval of the
18 director of the budget.

19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority and the IT Interchange
22 and Transfer Authority as defined in the
23 2022-23 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated (20235).

29 Personal service--regular (50100) 22,864,000
30 Temporary service (50200) 15,000
31 Holiday/overtime compensation (50300) 69,000
32 Supplies and materials (57000) 740,000
33 Travel (54000) 500,000
34 Contractual services (51000) 4,648,000
35 Equipment (56000) 304,000
36

37 Program account subtotal 29,140,000
38

39 Special Revenue Funds - Federal
40 Federal Miscellaneous Operating Grants Fund
41 Crime Identification and Technology Account - 25475

42 For services and expenses related to crime
43 identification technologies, pursuant to
44 an expenditure plan developed by the
45 commissioner of the division of criminal
46 justice services. A portion of these funds
47 may be transferred to aid to localities

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2022-23

1 and may be suballocated to other state
2 agencies (20204).

3	Personal service (50000)	2,000,000
4	Nonpersonal service (57050)	6,000,000
5	Fringe benefits (60090)	1,000
6		-----
7	Program account subtotal	8,001,000
8		-----

9 Special Revenue Funds - Federal
10 Federal Miscellaneous Operating Grants Fund
11 DCJS Miscellaneous Discretionary Account - 25470

12 Funds herein appropriated may be used to
13 disburse unanticipated federal grants in
14 support of state and local programs to
15 prevent crime, support law enforcement,
16 improve the administration of justice, and
17 assist victims. A portion of these funds
18 may be transferred to aid to localities
19 and may be suballocated to other state
20 agencies (20202).

21	Personal service (50000)	1,000,000
22	Nonpersonal service (57050)	5,000,000
23	Fringe benefits (60090)	1,000,000
24		-----
25	Program account subtotal	7,000,000
26		-----

27 Special Revenue Funds - Federal
28 Federal Miscellaneous Operating Grants Fund
29 Edward Byrne Memorial Grant Account - 25540

30 For services and expenses related to the
31 federal Edward Byrne memorial justice
32 assistance formula program. A portion of
33 these funds may be transferred to aid to
34 localities and/or suballocated to other
35 state agencies (20209).

36	Personal service (50000)	3,900,000
37	Nonpersonal service (57050)	100,000
38		-----
39	Program account subtotal	4,000,000
40		-----

41 Special Revenue Funds - Federal
42 Federal Miscellaneous Operating Grants Fund
43 Juvenile Justice and Delinquency Prevention Formula
44 Account - 25436

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2022-23

1 For services and expenses associated with
 2 the juvenile justice and delinquency
 3 prevention formula account in accordance
 4 with a distribution plan determined by the
 5 juvenile justice advisory group and
 6 affirmed by the commissioner of the divi-
 7 sion of criminal justice services. A
 8 portion of these funds may be transferred
 9 to aid to localities and may be suballo-
 10 cated to other state agencies (20213).

11 Personal service (50000) 625,000
 12 Nonpersonal service (57050) 325,000
 13
 14 Program account subtotal 950,000
 15

16 Special Revenue Funds - Federal
 17 Federal Miscellaneous Operating Grants Fund
 18 Violence Against Women Account - 25477

19 For services and expenses related to the
 20 federal violence against women program
 21 pursuant to an expenditure plan developed
 22 by the commissioner of the division of
 23 criminal justice services. A portion of
 24 these funds may be transferred to aid to
 25 localities and may be suballocated to
 26 other state agencies (20216).

27 Personal service (50000) 800,000
 28 Nonpersonal service (57050) 700,000
 29
 30 Program account subtotal 1,500,000
 31

32 Special Revenue Funds - Other
 33 Combined Expendable Trust Fund
 34 Grants Account - 20197

35 For services and expenses associated with
 36 gifts, grants and bequests to the division
 37 of criminal justice services (20235).

38 Supplies and materials (57000) 100,000
 39 Contractual services (51000) 400,000
 40
 41 Program account subtotal 500,000
 42

43 Special Revenue Funds - Other
 44 Combined Expendable Trust Fund

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2022-23

1 Missing Children's Clearinghouse Account - 20192

2 For services and expenses associated with
3 grants, gifts and bequests to the division
4 of criminal justice services for missing
5 children (20235).

6 Personal service--regular (50100) 301,000
7 Supplies and materials (57000) 100,000
8 Travel (54000) 50,000
9 Contractual services (51000) 510,000
10 Equipment (56000) 290,000
11 Fringe benefits (60000) 1,000
12 Indirect costs (58800) 1,000
13 -----
14 Program account subtotal 1,253,000
15 -----

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 CJS - Conference and Signs Account - 22190

19 For services and expenses related to the
20 crime prevention and reduction strategies
21 program (20235).

22 Supplies and materials (57000) 100,000
23 Travel (54000) 100,000
24 Contractual services (51000) 100,000
25 -----
26 Program account subtotal 300,000
27 -----

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Equitable Sharing-DCJS Justice Account - 22236

31 For moneys to the division of criminal
32 justice services for the justice depart-
33 ment federal equitable sharing agreement
34 to be used for law enforcement purposes
35 distributed pursuant to a plan prepared by
36 the division of criminal justice services
37 and approved by the division of budget. A
38 portion of these funds may be transferred
39 to aid to localities and may be suballo-
40 cated to other state agencies (20235).

41 Contractual services (51000) 8,000,000
42 -----
43 Program account subtotal 8,000,000
44 -----



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2022-23

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Equitable Sharing-DCJS Treasury Account - 22237

4 For moneys to the division of criminal
 5 justice services for the treasury depart-
 6 ment federal equitable sharing agreement
 7 to be used for law enforcement purposes
 8 distributed pursuant to a plan prepared by
 9 the division of criminal justice services
 10 and approved by the division of budget. A
 11 portion of these funds may be transferred
 12 to aid to localities and may be suballo-
 13 cated to other state agencies (20235).

14 Contractual services (51000) 8,000,000
 15
 16 Program account subtotal 8,000,000
 17

18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Fingerprint Identification and Technology Account -
 21 21950

22 For services and expenses associated with
 23 the development of technology solutions
 24 that advance the detection and prevention
 25 of crime, according to a plan developed by
 26 the commissioner of the division of crimi-
 27 nal justice services and approved by the
 28 director of the budget. Amounts may be
 29 transferred to other state agencies or may
 30 be used to make grants to local govern-
 31 ments in support of this purpose. A
 32 portion of these funds may be suballocated
 33 to other state agencies.

34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2022-23 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated (20235).

44 Personal service--regular (50100) 400,000
 45 Contractual services (51000) 6,037,000
 46

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2022-23

1 Program account subtotal 6,437,000
 2 -----

3 Special Revenue Funds - Other
 4 State Police Motor Vehicle Law Enforcement and Motor
 5 Vehicle Theft and Insurance Fraud Prevention Fund
 6 Motor Vehicle Theft and Insurance Fraud Account - 22801

7 Notwithstanding any other provision of law,
 8 for services and expenses associated with
 9 local anti-auto theft programs (20235).

10 Personal service--regular (50100) 207,000
 11 Supplies and materials (57000) 2,000
 12 Travel (54000) 33,000
 13 Contractual services (51000) 2,000
 14 Equipment (56000) 2,000
 15 Fringe benefits (60000) 84,000
 16 Indirect costs (58800) 11,000
 17 -----
 18 Program account subtotal 341,000
 19 -----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Crime Identification and Technology Account - 25475

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses related to crime identification technolo-
 7 gies, pursuant to an expenditure plan developed by the commissioner
 8 of the division of criminal justice services. A portion of these
 9 funds may be transferred to aid to localities and may be suballo-
 10 cated to other state agencies (20204).

11	Personal service (50000) ...	2,000,000	.....	(re. \$2,000,000)
12	Nonpersonal service (57050) ...	6,000,000	.....	(re. \$6,000,000)
13	Fringe benefits (60090) ...	1,000	.....	(re. \$1,000)

14 By chapter 50, section 1, of the laws of 2020:

15 For services and expenses related to crime identification technolo-
 16 gies, pursuant to an expenditure plan developed by the commissioner
 17 of the division of criminal justice services. A portion of these
 18 funds may be transferred to aid to localities and may be suballo-
 19 cated to other state agencies (20204).

20	Personal service (50000) ...	2,000,000	.....	(re. \$2,000,000)
21	Nonpersonal service (57050) ...	6,000,000	.....	(re. \$5,981,000)
22	Fringe benefits (60090) ...	1,000	.....	(re. \$1,000)

23 By chapter 50, section 1, of the laws of 2019:

24 For services and expenses related to crime identification technolo-
 25 gies, pursuant to an expenditure plan developed by the commissioner
 26 of the division of criminal justice services. A portion of these
 27 funds may be transferred to aid to localities and may be suballo-
 28 cated to other state agencies (20204).

29	Personal service (50000) ...	2,000,000	.....	(re. \$1,914,000)
30	Nonpersonal service (57050) ...	6,000,000	.....	(re. \$4,604,000)

31 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
32 section 1, of the laws of 2020:

33 For services and expenses related to crime identification technolo-
 34 gies, pursuant to an expenditure plan developed by the commissioner
 35 of the division of criminal justice services. A portion of these
 36 funds may be transferred to aid to localities and may be suballo-
 37 cated to other state agencies (20204).

38	Personal service (50000) ...	2,000,000	.....	(re. \$1,303,000)
39	Nonpersonal service (57050) ...	5,567,000	.....	(re. \$3,097,000)
40	Fringe benefits (60090) ...	433,000	.....	(re. \$76,000)

41 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
42 section 1, of the laws of 2019:

43 For services and expenses related to crime identification technolo-
 44 gies, pursuant to an expenditure plan developed by the commissioner
 45 of the division of criminal justice services. A portion of these

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 funds may be transferred to aid to localities and may be suballo-
 2 cated to other state agencies (20204).
 3 Personal service (50000) ... 2,000,000 (re. \$1,735,000)
 4 Nonpersonal service (57050) ... 5,872,000 (re. \$4,300,000)
 5 Fringe benefits (60090) ... 128,000 (re. \$128,000)

6 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 7 section 1, of the laws of 2019:

8 For services and expenses related to crime identification technolo-
 9 gies, pursuant to an expenditure plan developed by the commissioner
 10 of the division of criminal justice services. A portion of these
 11 funds may be transferred to aid to localities and may be suballo-
 12 cated to other state agencies (20204).
 13 Personal service (50000) ... 2,000,000 (re. \$1,611,000)
 14 Nonpersonal service (57050) ... 5,942,000 (re. \$2,789,000)
 15 Fringe benefits (60090) ... 58,000 (re. \$58,000)

16 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 17 section 1, of the laws of 2019:

18 For services and expenses related to crime identification technolo-
 19 gies, pursuant to an expenditure plan developed by the commissioner
 20 of the division of criminal justice services. A portion of these
 21 funds may be transferred to aid to localities and may be suballo-
 22 cated to other state agencies (20204).
 23 Personal service (50000) ... 2,000,000 (re. \$1,471,000)
 24 Nonpersonal service (57050) ... 5,999,000 (re. \$802,000)
 25 Fringe benefits (60090) ... 1,000 (re. \$1,000)

26 Special Revenue Funds - Federal
 27 Federal Miscellaneous Operating Grants Fund
 28 DCJS Miscellaneous Discretionary Account - 25470

29 By chapter 50, section 1, of the laws of 2021:

30 Funds herein appropriated may be used to disburse unanticipated feder-
 31 al grants in support of state and local programs to prevent crime,
 32 support law enforcement, improve the administration of justice, and
 33 assist victims. A portion of these funds may be transferred to aid
 34 to localities and may be suballocated to other state agencies
 35 (20202).
 36 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
 37 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
 38 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

39 By chapter 50, section 1, of the laws of 2020:

40 Funds herein appropriated may be used to disburse unanticipated feder-
 41 al grants in support of state and local programs to prevent crime,
 42 support law enforcement, improve the administration of justice, and
 43 assist victims. A portion of these funds may be transferred to aid
 44 to localities and may be suballocated to other state agencies
 45 (20202).
 46 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
 47 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

2 By chapter 50, section 1, of the laws of 2019:

3 Funds herein appropriated may be used to disburse unanticipated feder-
4 al grants in support of state and local programs to prevent crime,
5 support law enforcement, improve the administration of justice, and
6 assist victims. A portion of these funds may be transferred to aid
7 to localities and may be suballocated to other state agencies
8 (20202).

9 Personal service (50000) ... 1,000,000 (re. \$1,000,000)

10 Nonpersonal service (57050) ... 5,000,000 (re. \$4,926,000)

11 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

12 By chapter 50, section 1, of the laws of 2018:

13 Funds herein appropriated may be used to disburse unanticipated feder-
14 al grants in support of state and local programs to prevent crime,
15 support law enforcement, improve the administration of justice, and
16 assist victims. A portion of these funds may be transferred to aid
17 to localities and may be suballocated to other state agencies
18 (20202).

19 Personal service (50000) ... 1,000,000 (re. \$438,000)

20 Nonpersonal service (57050) ... 5,000,000 (re. \$4,876,000)

21 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

22 By chapter 50, section 1, of the laws of 2017:

23 Funds herein appropriated may be used to disburse unanticipated feder-
24 al grants in support of state and local programs to prevent crime,
25 support law enforcement, improve the administration of justice, and
26 assist victims. A portion of these funds may be transferred to aid
27 to localities and may be suballocated to other state agencies
28 (20202).

29 Personal service (50000) ... 1,000,000 (re. \$999,000)

30 Nonpersonal service (57050) ... 5,000,000 (re. \$1,365,000)

31 Fringe benefits (60090) ... 1,000,000 (re. \$999,000)

32 By chapter 50, section 1, of the laws of 2016:

33 Funds herein appropriated may be used to disburse unanticipated feder-
34 al grants in support of state and local programs to prevent crime,
35 support law enforcement, improve the administration of justice, and
36 assist victims. A portion of these funds may be transferred to aid
37 to localities and may be suballocated to other state agencies
38 (20202).

39 Fringe benefits (60090) ... 1,000,000 (re. \$99,000)

40 Special Revenue Funds - Federal
41 Federal Miscellaneous Operating Grants Fund
42 Edward Byrne Memorial Grant Account - 25540

43 By chapter 50, section 1, of the laws of 2021:

44 For services and expenses related to the federal Edward Byrne memorial
45 justice assistance formula program. A portion of these funds may be

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 transferred to aid to localities and/or suballocated to other state
2 agencies (20209).

3 Personal service (50000) ... 3,900,000 (re. \$3,900,000)

4 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

5 By chapter 50, section 1, of the laws of 2020:

6 For services and expenses related to the federal Edward Byrne memorial
7 justice assistance formula program. A portion of these funds may be
8 transferred to aid to localities and/or suballocated to other state
9 agencies (20209).

10 Personal service (50000) ... 3,900,000 (re. \$3,900,000)

11 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

12 By chapter 50, section 1, of the laws of 2019:

13 For services and expenses related to the federal Edward Byrne memorial
14 justice assistance formula program. Funds appropriated herein shall
15 be expended pursuant to a plan developed by the commissioner of
16 criminal justice services and approved by the director of the budg-
17 et. A portion of these funds may be transferred to aid to localities
18 and/or suballocated to other state agencies (20209).

19 Personal service (50000) ... 3,900,000 (re. \$3,900,000)

20 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

21 By chapter 50, section 1, of the laws of 2018:

22 For services and expenses related to the federal Edward Byrne memorial
23 justice assistance formula program. Funds appropriated herein shall
24 be expended pursuant to a plan developed by the commissioner of
25 criminal justice services and approved by the director of the budg-
26 et. A portion of these funds may be transferred to aid to localities
27 and/or suballocated to other state agencies (20209).

28 Personal service (50000) ... 3,900,000 (re. \$3,900,000)

29 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

30 Special Revenue Funds - Federal

31 Federal Miscellaneous Operating Grants Fund

32 Edward Byrne Memorial Grant Account - 25300(M)

33 By chapter 50, section 1, of the laws of 2017:

34 For services and expenses related to the federal Edward Byrne memorial
35 justice assistance formula program. Funds appropriated herein shall
36 be expended pursuant to a plan developed by the commissioner of
37 criminal justice services and approved by the director of the budg-
38 et. A portion of these funds may be transferred to aid to localities
39 and/or suballocated to other state agencies (20209).

40 Personal service (50000) ... 3,900,000 (re. \$685,000)

41 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

42 By chapter 50, section 1, of the laws of 2016:

43 For services and expenses related to the federal Edward Byrne memorial
44 justice assistance formula program. Funds appropriated herein shall
45 be expended pursuant to a plan developed by the commissioner of
46 criminal justice services and approved by the director of the budg-

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 et. A portion of these funds may be transferred to aid to localities
 2 and/or suballocated to other state agencies (20209).
 3 Nonpersonal service (57050) ... 100,000 (re. \$88,000)

4 Special Revenue Funds - Federal
 5 Federal Miscellaneous Operating Grants Fund
 6 Juvenile Justice and Delinquency Prevention Formula Account - 25436

7 By chapter 50, section 1, of the laws of 2021:
 8 For services and expenses associated with the juvenile justice and
 9 delinquency prevention formula account in accordance with a distrib-
 10 ution plan determined by the juvenile justice advisory group and
 11 affirmed by the commissioner of the division of criminal justice
 12 services. A portion of these funds may be transferred to aid to
 13 localities and may be suballocated to other state agencies (20213).
 14 Personal service (50000) ... 625,000 (re. \$625,000)
 15 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

16 By chapter 50, section 1, of the laws of 2020:
 17 For services and expenses associated with the juvenile justice and
 18 delinquency prevention formula account in accordance with a distrib-
 19 ution plan determined by the juvenile justice advisory group and
 20 affirmed by the commissioner of the division of criminal justice
 21 services. A portion of these funds may be transferred to aid to
 22 localities and may be suballocated to other state agencies (20213).
 23 Personal service (50000) ... 625,000 (re. \$625,000)
 24 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

25 By chapter 50, section 1, of the laws of 2019:
 26 For services and expenses associated with the juvenile justice and
 27 delinquency prevention formula account in accordance with a distrib-
 28 ution plan determined by the juvenile justice advisory group and
 29 affirmed by the commissioner of the division of criminal justice
 30 services. A portion of these funds may be transferred to aid to
 31 localities and may be suballocated to other state agencies (20213).
 32 Personal service (50000) ... 625,000 (re. \$625,000)
 33 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

34 By chapter 50, section 1, of the laws of 2018:
 35 For services and expenses associated with the juvenile justice and
 36 delinquency prevention formula account in accordance with a distrib-
 37 ution plan determined by the juvenile justice advisory group and
 38 affirmed by the commissioner of the division of criminal justice
 39 services. A portion of these funds may be transferred to aid to
 40 localities and may be suballocated to other state agencies (20213).
 41 Personal service (50000) ... 625,000 (re. \$625,000)
 42 Nonpersonal service (57050) ... 325,000 (re. \$625,000)

43 By chapter 50, section 1, of the laws of 2017:
 44 For services and expenses associated with the juvenile justice and
 45 delinquency prevention formula account in accordance with a distrib-
 46 ution plan determined by the juvenile justice advisory group and

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 affirmed by the commissioner of the division of criminal justice
 2 services. A portion of these funds may be transferred to aid to
 3 localities and may be suballocated to other state agencies (20213).
 4 Personal service (50000) ... 625,000 (re. \$443,000)
 5 Nonpersonal service (57050) ... 325,000 (re. \$306,000)

6 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 7 section 1, of the laws of 2020:

8 For services and expenses associated with the juvenile justice and
 9 delinquency prevention formula account in accordance with a distrib-
 10 ution plan determined by the juvenile justice advisory group and
 11 affirmed by the commissioner of the division of criminal justice
 12 services. A portion of these funds may be transferred to aid to
 13 localities and may be suballocated to other state agencies (20213).
 14 Personal service (50000) ... 624,000 (re. \$37,000)
 15 Nonpersonal service (57050) ... 295,000 (re. \$295,000)
 16 Fringe Benefits (60090) ... 25,000 (re. \$25,000)
 17 Indirect costs (58850) ... 6,000 (re. \$6,000)

18 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 19 section 1, of the laws of 2021:

20 For services and expenses associated with the juvenile justice and
 21 delinquency prevention formula account in accordance with a distrib-
 22 ution plan determined by the juvenile justice advisory group and
 23 affirmed by the commissioner of the division of criminal justice
 24 services. A portion of these funds may be transferred to aid to
 25 localities and may be suballocated to other state agencies (20213).
 26 Personal service (50000) ... 625,000 (re. \$151,000)
 27 Nonpersonal service (57050) ... 317,900 (re. \$115,000)

28 Special Revenue Funds - Federal
 29 Federal Miscellaneous Operating Grants Fund
 30 Violence Against Women Account - 25477

31 By chapter 50, section 1, of the laws of 2021:

32 For services and expenses related to the federal violence against
 33 women program pursuant to an expenditure plan developed by the
 34 commissioner of the division of criminal justice services. A portion
 35 of these funds may be transferred to aid to localities and may be
 36 suballocated to other state agencies (20216).
 37 Personal service (50000) ... 800,000 (re. \$800,000)
 38 Nonpersonal service (57050) ... 700,000 (re. \$700,000)

39 The appropriation made by chapter 50, section 1, of the laws of 2020, is
 40 hereby amended and reappropriated to read:

41 For services and expenses related to the federal violence against
 42 women program pursuant to an expenditure plan developed by the
 43 commissioner of the division of criminal justice services. A portion
 44 of these funds may be transferred to aid to localities and may be
 45 suballocated to other state agencies (20216).
 46 Personal service (50000) ... 800,000 (re. \$800,000)
 47 Nonpersonal service (57050) ... [700,000] 667,000 (re. \$667,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Fringe benefits (60090) ... 33,000 (re. \$33,000)

2 The appropriation made by chapter 50, section 1, of the laws of 2019, is
3 hereby amended and reappropriated to read:

4 For services and expenses related to the federal violence against
5 women program pursuant to an expenditure plan developed by the
6 commissioner of the division of criminal justice services. A portion
7 of these funds may be transferred to aid to localities and may be
8 suballocated to other state agencies (20216).

9 Personal service (50000) ... 800,000 (re. \$664,000)

10 Nonpersonal service (57050) ... [700,000] 673,000 (re. \$519,000)

11 Fringe benefits (60090) ... 27,000 (re. \$3,000)

12 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
13 section 1, of the laws of 2021:

14 For services and expenses related to the federal violence against
15 women program pursuant to an expenditure plan developed by the
16 commissioner of the division of criminal justice services. A portion
17 of these funds may be transferred to aid to localities and may be
18 suballocated to other state agencies (20216).

19 Personal service (50000) ... 800,000 (re. \$41,000)

20 Nonpersonal service (57050) ... 670,000 (re. \$378,000)

21 Fringe benefits (60090) ... 30,000 (re. \$1,000)

22 The appropriation made by chapter 50, section 1, of the laws of 2017, is
23 hereby amended and reappropriated to read:

24 For services and expenses related to the federal violence against
25 women program pursuant to an expenditure plan developed by the
26 commissioner of the division of criminal justice services. A portion
27 of these funds may be transferred to aid to localities and may be
28 suballocated to other state agencies (20216).

29 Personal service (50000) ... 800,000 (re. \$124,000)

30 Nonpersonal service (57050) ... [700,000] 645,000 (re. \$270,000)

31 Fringe benefits (60090) ... 8,000 (re. \$8,000)

32 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
33 section 1, of the laws of 2018:

34 For services and expenses related to the federal violence against
35 women program pursuant to an expenditure plan developed by the
36 commissioner of the division of criminal justice services. A portion
37 of these funds may be transferred to aid to localities and may be
38 suballocated to other state agencies (20216).

39 Personal service (50000) ... 800,000 (re. \$90,000)

40 Nonpersonal service (57050) ... 562,000 (re. \$3,000)

41 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
42 section 1, of the laws of 2018:

43 For services and expenses related to the federal violence against
44 women program pursuant to an expenditure plan developed by the
45 commissioner of the division of criminal justice services. A portion
46 of these funds may be transferred to aid to localities and may be
47 suballocated to other state agencies (20216).

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1	Personal service (50000) ...	800,000	.....	(re. \$111,000)
2	Nonpersonal service (57050) ...	689,100	.....	(re. \$44,000)
3	Fringe benefits (60090) ...	10,900	.....	(re. \$4,000)

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	4,750,000	9,208,000
4 Enterprise Funds	10,000	0
5	-----	-----
6 All Funds	4,760,000	9,208,000
7	=====	=====

8 SCHEDULE

9 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM 4,760,000
 10 -----

11 Special Revenue Funds - Federal
 12 Federal Health and Human Services Fund
 13 DD Planning Council Account - 25143

14 For services and expenses related to the
 15 provision of services to the develop-
 16 mentally disabled under the provisions of
 17 the federal developmental disabilities
 18 bill of rights act of nineteen hundred
 19 seventy-five (21100).

20 Personal service (50000)	1,300,000
21 Nonpersonal service (57050)	2,555,000
22 Fringe benefits (60090)	830,000
23 Indirect costs (58850)	65,000
24	-----
25 Program account subtotal	4,750,000
26	-----

27 Enterprise Funds
 28 Agencies Enterprise Fund
 29 DDPC Publications Account - 50324

30 For services and expenses incurred by the
 31 developmental disabilities planning coun-
 32 cil related to producing, reproducing,
 33 distributing, and mailing printed,
 34 recorded and electronic media (21100).

35 Supplies and materials (57000)	10,000
36	-----
37 Program account subtotal	10,000
38	-----

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Health and Human Services Fund
 4 DD Planning Council Account - 25143

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses related to the provision of services to the
 7 developmentally disabled under the provisions of the federal devel-
 8 opmental disabilities bill of rights act of nineteen hundred seven-
 9 ty-five (21100).
 10 Personal service (50000) ... 971,000 (re. \$665,000)
 11 Nonpersonal service (57050) ... 3,102,000 (re. \$3,088,000)
 12 Fringe benefits (60090) ... 624,000 (re. \$456,000)
 13 Indirect costs (58850) ... 53,000 (re. \$40,000)

14 By chapter 50, section 1, of the laws of 2020:

15 For services and expenses related to the provision of services to the
 16 developmentally disabled under the provisions of the federal devel-
 17 opmental disabilities bill of rights act of nineteen hundred seven-
 18 ty-five (21100).
 19 Personal service (50000) ... 1,141,000 (re. \$133,000)
 20 Nonpersonal service (57050) ... 2,822,000 (re. \$2,644,000)
 21 Fringe benefits (60090) ... 729,000 (re. \$169,000)
 22 Indirect costs (58850) ... 58,000 (re. \$24,000)

23 By chapter 50, section 1, of the laws of 2019:

24 For services and expenses related to the provision of services to the
 25 develop mentally disabled under the provisions of the federal devel-
 26 opmental disabilities bill of rights act of nineteen hundred seven-
 27 ty-five (21100).
 28 Personal service (50000) ... 1,188,000 (re. \$23,000)
 29 Nonpersonal service (57050) ... 2,708,000 (re. \$1,501,000)
 30 Fringe benefits (60090) ... 759,000 (re. \$388,000)
 31 Indirect costs (58850) ... 95,000 (re. \$77,000)



DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	32,074,000	11,046,000
4 Special Revenue Funds - Federal	2,000,000	18,167,000
5 Special Revenue Funds - Other	5,935,000	3,000,000
6	-----	-----
7 All Funds	40,009,000	32,213,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 3,233,000
11 -----

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses related to the
15 administration program.
16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority, and the IT Interchange
19 and Transfer Authority as defined in the
20 2022-23 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (81001).

26 Personal service--regular (50100)	1,724,000
27 Holiday/overtime compensation (50300)	39,000
28 Supplies and materials (57000)	64,000
29 Travel (54000)	86,000
30 Contractual services (51000)	1,279,000
31 Equipment (56000)	41,000
32	-----

33 CLEAN AIR PROGRAM 390,000
34 -----

35 Special Revenue Funds - Other
36 Clean Air Fund
37 Clean Air Account - 21451

38 For services and expenses related to the
39 clean air program (81016).

40 Personal service--regular (50100)	198,000
41 Supplies and materials (57000)	4,000

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2022-23

1	Travel (54000)	25,000
2	Contractual services (51000)	88,000
3	Equipment (56000)	12,000
4	Fringe benefits (60000)	59,000
5	Indirect costs (58800)	4,000
6		-----
7	ECONOMIC DEVELOPMENT PROGRAM	28,330,000
8		-----

9 General Fund
10 State Purposes Account - 10050

11 For services and expenses related to the
12 economic development program.
13 The funds appropriated hereby may be subal-
14 located or transferred to any department,
15 agency, or public authority (81018).

16	Personal service--regular (50100)	12,360,000
17	Holiday/overtime compensation (50300)	6,000
18	Supplies and materials (57000)	176,000
19	Travel (54000)	136,000
20	Contractual services (51000)	11,088,000
21	Equipment (56000)	59,000
22		-----
23	Total amount available	23,825,000
24		-----

25 For services and expenses of a procurement
26 contract newsletter pursuant to article
27 4-C of the economic development law.
28 Notwithstanding any other provision of law
29 to the contrary, the OGS Interchange and
30 Transfer Authority, and the IT Interchange
31 and Transfer Authority as defined in the
32 2022-23 state fiscal year state operations
33 appropriation for the budget division
34 program of the division of the budget, are
35 deemed fully incorporated herein and a
36 part of this appropriation as if fully
37 stated.

38	Contractual services (51000)	150,000
39		-----
40	Program account subtotal	23,975,000
41		-----

42 Special Revenue Funds - Federal
43 Federal Miscellaneous Operating Grants Fund
44 Federal Miscellaneous Grants Account - 25340

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2022-23

1 For services and expenses related to the
2 economic development program (81018).

3 Nonpersonal service (57050) 2,000,000
4
5 Program account subtotal 2,000,000
6

7 Special Revenue Funds - Other
8 Miscellaneous Special Revenue Fund
9 Entertainment Diversity Job Training Development Account
10 - 22247

11 For services and expenses related to the
12 empire state entertainment diversity job
13 training development fund, up to
14 \$2,000,000 of the funds appropriated may
15 be suballocated or transferred to any
16 department, agency or public authority,
17 including the New York state urban devel-
18 opment corporation d/b/a empire state
19 development to allocate grants for job
20 creation and training programs that
21 support efforts to recruit, hire, promote,
22 retain, develop and train a diverse and
23 inclusive workforce as production company
24 employees in the motion picture and tele-
25 vision industry within the state (81018).

26 Contractual services (51000) 2,000,000
27
28 Program account subtotal 2,000,000
29

30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 Minority/Women Business Development and Lending Account

33 For services and expenses related to the
34 division of minority and women's business
35 development.

36 Personal service--regular (50100) 355,000
37
38 Program account subtotal 355,000
39

40 MARKETING AND ADVERTISING PROGRAM 8,056,000
41

42 General Fund
43 State Purposes Account - 10050

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2022-23

1 For services and expenses related to the
 2 marketing and advertising program (21401).
 3 Personal service--regular (50100) 1,971,000
 4 Temporary service (50200) 7,000
 5 Holiday/overtime compensation (50300) 52,000
 6 Supplies and materials (57000) 10,000
 7 Travel (54000) 15,000
 8 Contractual services (51000) 305,000
 9 Equipment (56000) 6,000
 10
 11 Total amount available 2,366,000
 12

13 For services and expenses of tourism market-
 14 ing. Notwithstanding any inconsistent
 15 provision of law, all or a portion of this
 16 appropriation may, subject to the approval
 17 of the director of the budget, be trans-
 18 ferred to the general fund, local assist-
 19 ance account, for a local tourism
 20 promotion matching grants program pursuant
 21 to article 5-A of the economic development
 22 law.

23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority, and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2022-23 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (21417).

33 Supplies and materials (57000) 655,000
 34 Contractual services (51000) 1,190,000
 35 Equipment (56000) 655,000
 36
 37 Total amount available 2,500,000
 38
 39 Program account subtotal 4,866,000
 40

41 Special Revenue Funds - Other
 42 Miscellaneous Special Revenue Fund
 43 Commerce Economic Development Assistance Account - 22042

44 For services and expenses related to the
 45 marketing and advertising program.
 46 Notwithstanding any other provision of law
 47 to the contrary, the OGS Interchange and

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2022-23

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2022-23 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (21401).

9	Personal service--regular (50100)	86,000
10	Supplies and materials (57000)	3,000
11	Travel (54000)	3,000
12	Contractual services (51000)	3,057,000
13	Fringe benefits (60000)	38,000
14	Indirect costs (58800)	3,000
15		-----
16	Program account subtotal	3,190,000
17		-----

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2017:

5 For services and expenses for programs and activities to promote

6 international trade (21411).

7 Contractual services (51000) ... 700,000 (re. \$700,000)

8 By chapter 50, section 1, of the laws of 2016:

9 For services and expenses for programs and activities to promote

10 international trade (21411).

11 Contractual services (51000) ... 700,000 (re. \$692,000)

12 By chapter 50, section 1, of the laws of 2013:

13 For services and expenses for programs and activities to promote

14 international trade (21411).

15 Contractual services (51000) ... 700,000 (re. \$127,000)

16 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,

17 section 1, of the laws of 2020:

18 For services and expenses related to the economic development program

19 (81018).

20 Contractual services (51000) ... 4,701,000 (re. \$716,000)

21 Special Revenue Funds - Federal

22 Federal Miscellaneous Operating Grants Fund

23 Federal Miscellaneous Grants Account - 25340

24 By chapter 50, section 1, of the laws of 2021:

25 For services and expenses related to the economic development program

26 (81018).

27 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

28 By chapter 50, section 1, of the laws of 2020:

29 For services and expenses related to the economic development program

30 (81018).

31 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

32 By chapter 50, section 1, of the laws of 2019:

33 For services and expenses related to the economic development program

34 (81018).

35 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

36 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,

37 section 1, of the laws of 2019:

38 For services and expenses related to the economic development program

39 (81018).

40 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)



DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 2 section 1, of the laws of 2019:
 3 For services and expenses related to the economic development program
 4 (81018).
 5 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

6 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 7 section 1, of the laws of 2019:
 8 For services and expenses related to the economic development program
 9 (81018).
 10 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

11 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 12 section 1, of the laws of 2019:
 13 For services and expenses related to the economic development program
 14 (81018).
 15 Nonpersonal service (57050) ... 2,000,000 (re. \$1,838,000)

16 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
 17 section 1, of the laws of 2019:
 18 For services and expenses related to the economic development program
 19 (81018).
 20 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

21 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
 22 section 1, of the laws of 2019:
 23 For services and expenses related to the economic development program
 24 (81018).
 25 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

26 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 27 section 1, of the laws of 2019:
 28 For services and expenses related to the economic development program.
 29 Notwithstanding any other provision of law to the contrary, the OGS
 30 Interchange and Transfer Authority, the IT Interchange and Transfer
 31 Authority, and the Call Center Interchange and Transfer Authority as
 32 defined in the 2012-13 state fiscal year state operations appropri-
 33 ation for the budget division program of the division of the budget,
 34 are deemed fully incorporated herein and a part of this appropri-
 35 ation as if fully stated (81018).
 36 Nonpersonal service (57050) ... 2,000,000 (re. \$273,000)

37 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
 38 section 1, of the laws of 2019:
 39 For services and expenses related to the economic development program
 40 (81018).
 41 Nonpersonal service (57050) ... 2,000,000 (re. \$56,000)

42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 [Empire State] Entertainment Diversity Job Training Development Account
 45 - 22247



DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2021:

2 For services and expenses related to the empire state entertainment
3 diversity job training development fund, up to \$2,000,000 of the
4 funds appropriated may be suballocated or transferred to any depart-
5 ment, agency or public authority, including the New York state urban
6 development corporation d/b/a empire state development to allocate
7 grants for job creation and training programs that support efforts
8 to recruit, hire, promote, retain, develop and train a diverse and
9 inclusive workforce as production company employees in the motion
10 picture and television industry within the state (81018).

11 Contractual services (51000) ... 2,000,000 (re. \$2,000,000)

12 By chapter 50, section 1, of the laws of 2020:

13 For services and expenses related to the empire state entertainment
14 diversity job training development fund, up to \$2,000,000 of the
15 funds appropriated may be suballocated or transferred to any depart-
16 ment, agency or public authority, including the New York state urban
17 development corporation d/b/a empire state development to allocate
18 grants for job creation and training programs that support efforts
19 to recruit, hire, promote, retain, develop and train a diverse and
20 inclusive workforce as production company employees in the motion
21 picture and television industry within the state (81018)

22 2,000,000 (re. \$1,000,000)

23 MARKETING AND ADVERTISING PROGRAM

24 General Fund

25 State Purposes Account - 10050

26 By chapter 50, section 1, of the laws of 2021:

27 For services and expenses of tourism marketing. Notwithstanding any
28 inconsistent provision of law, all or a portion of this appropri-
29 ation may, subject to the approval of the director of the budget, be
30 transferred to the general fund, local assistance account, for a
31 local tourism promotion matching grants program pursuant to article
32 5-A of the economic development law.

33 Notwithstanding any other provision of law to the contrary, the OGS
34 Interchange and Transfer Authority, and the IT Interchange and
35 Transfer Authority as defined in the 2021-22 state fiscal year state
36 operations appropriation for the budget division program of the
37 division of the budget, are deemed fully incorporated herein and a
38 part of this appropriation as if fully stated (21417).

39 Supplies and materials (57000) ... 655,000 (re. \$652,000)

40 Contractual services (51000) ... 1,190,000 (re. \$1,072,000)

41 Equipment (56000) ... 655,000 (re. \$604,000)

42 By chapter 50, section 1, of the laws of 2020:

43 For services and expenses of tourism marketing. Notwithstanding any
44 inconsistent provision of law, all or a portion of this appropri-
45 ation may, subject to the approval of the director of the budget, be
46 transferred to the general fund, local assistance account, for a

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 local tourism promotion matching grants program pursuant to article
 2 5-A of the economic development law.
 3 Notwithstanding any other provision of law to the contrary, the OGS
 4 Interchange and Transfer Authority, and the IT Interchange and
 5 Transfer Authority as defined in the 2020-21 state fiscal year state
 6 operations appropriation for the budget division program of the
 7 division of the budget, are deemed fully incorporated herein and a
 8 part of this appropriation as if fully stated (21417).
 9 Supplies and materials (57000) ... 655,000 (re. \$647,000)
 10 Contractual services (51000) ... 1,190,000 (re. \$1,009,000)
 11 Equipment (56000) ... 655,000 (re. \$622,000)

12 By chapter 50, section 1, of the laws of 2019:
 13 For services and expenses of tourism marketing. Notwithstanding any
 14 inconsistent provision of law, all or a portion of this appropri-
 15 ation may, subject to the approval of the director of the budget, be
 16 transferred to the general fund, local assistance account, for a
 17 local tourism promotion matching grants program pursuant to article
 18 5-A of the economic development law.
 19 Notwithstanding any other provision of law to the contrary, the OGS
 20 Interchange and Transfer Authority, and the IT Interchange and
 21 Transfer Authority as defined in the 2019-20 state fiscal year state
 22 operations appropriation for the budget division program of the
 23 division of the budget, are deemed fully incorporated herein and a
 24 part of this appropriation as if fully stated (21417).
 25 Supplies and materials (57000) ... 655,000 (re. \$655,000)
 26 Contractual services (51000) ... 1,190,000 (re. \$656,000)
 27 Equipment (56000) ... 655,000 (re. \$614,000)

28 By chapter 50, section 1, of the laws of 2018:
 29 For services and expenses of tourism marketing. Notwithstanding any
 30 inconsistent provision of law, all or a portion of this appropri-
 31 ation may, subject to the approval of the director of the budget, be
 32 transferred to the general fund, local assistance account, for a
 33 local tourism promotion matching grants program pursuant to article
 34 5-A of the economic development law.
 35 Notwithstanding any other provision of law to the contrary, the OGS
 36 Interchange and Transfer Authority, and the IT Interchange and
 37 Transfer Authority as defined in the 2018-19 state fiscal year state
 38 operations appropriation for the budget division program of the
 39 division of the budget, are deemed fully incorporated herein and a
 40 part of this appropriation as if fully stated (21417).
 41 Supplies and materials (57000) ... 655,000 (re. \$653,000)
 42 Contractual services (51000) ... 1,190,000 (re. \$517,000)
 43 Equipment (56000) ... 655,000 (re. \$607,000)

44 By chapter 50, section 1, of the laws of 2017:
 45 For services and expenses of tourism marketing. Notwithstanding any
 46 inconsistent provision of law, all or a portion of this appropri-
 47 ation may, subject to the approval of the director of the budget, be
 48 transferred to the general fund, local assistance account, for a

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 local tourism promotion matching grants program pursuant to article
 2 5-A of the economic development law.
 3 Notwithstanding any other provision of law to the contrary, the OGS
 4 Interchange and Transfer Authority, and the IT Interchange and
 5 Transfer Authority as defined in the 2017-18 state fiscal year state
 6 operations appropriation for the budget division program of the
 7 division of the budget, are deemed fully incorporated herein and a
 8 part of this appropriation as if fully stated (21417).
 9 Supplies and materials (57000) ... 655,000 (re. \$46,000)
 10 Equipment (56000) ... 655,000 (re. \$137,000)

11 By chapter 50, section 1, of the laws of 2016:
 12 For services and expenses of tourism marketing. Notwithstanding any
 13 inconsistent provision of law, all or a portion of this appropri-
 14 ation may, subject to the approval of the director of the budget, be
 15 transferred to the general fund, local assistance account, for a
 16 local tourism promotion matching grants program pursuant to article
 17 5-A of the economic development law.
 18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority, and the IT Interchange and
 20 Transfer Authority as defined in the 2016-17 state fiscal year state
 21 operations appropriation for the budget division program of the
 22 division of the budget, are deemed fully incorporated herein and a
 23 part of this appropriation as if fully stated (21417).
 24 Supplies and materials (57000) ... 655,000 (re. \$9,000)
 25 Contractual services (51000) ... 1,190,000 (re. \$4,000)

26 By chapter 50, section 1, of the laws of 2014:
 27 For services and expenses of tourism marketing. Notwithstanding any
 28 inconsistent provision of law, all or a portion of this appropri-
 29 ation may, subject to the approval of the director of the budget, be
 30 transferred to the general fund, local assistance account, for a
 31 local tourism promotion matching grants program pursuant to article
 32 5-A of the economic development law.
 33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority and the IT Interchange and Trans-
 35 fer Authority as defined in the 2014-15 state fiscal year state
 36 operations appropriation for the budget division program of the
 37 division of the budget, are deemed fully incorporated herein and a
 38 part of this appropriation as if fully stated (21417).
 39 Supplies and materials (57000) ... 655,000 (re. \$7,000)

40 By chapter 55, section 1, of the laws of 2008:
 41 For services and expenses of an upstate business marketing program to
 42 attract and return businesses pursuant to a plan submitted by the
 43 commissioner of economic development and approved by the director of
 44 the budget (21424).
 45 Contractual services (51000) ... 1,750,000 (re. \$300,000)

EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

1 For payment according to the following schedule, net of
 2 disallowances, refunds, reimbursements and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
4 General Fund	66,908,000	12,083,000
5 Special Revenue Funds - Federal	365,770,000	685,931,000
6 Special Revenue Funds - Other	170,898,000	2,272,000
7 Internal Service Funds	33,663,000	0
8	-----	-----
9 All Funds	637,239,000	700,286,000
10	=====	=====

11 SCHEDULE

12 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 149,394,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 For services and expenses related to the
 17 administration of the high school equiv-
 18 alency diploma exam (21852).

19 Personal service--regular (50100)	632,000
20 Temporary service (50200)	53,000
21 Supplies and materials (57000)	33,000
22 Travel (54000)	5,000
23 Contractual services (51000)	3,587,000
24 Equipment (56000)	21,000
25	-----
26 Program account subtotal	4,331,000
27	-----

28 Special Revenue Funds - Federal
 29 Federal Education Fund
 30 Federal Department of Education Account - 25210

31 For the administration of grants for specif-
 32 ic programs including, but not limited to,
 33 vocational rehabilitation and supported
 34 employment.

35 Notwithstanding any inconsistent provision
 36 of law, a portion of this appropriation
 37 may be suballocated to other state depart-
 38 ments and agencies, subject to the
 39 approval of the director of the budget, as
 40 needed to accomplish the intent of this
 41 appropriation (21713).

EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

1	Personal service (50000)	60,384,525
2	Nonpersonal service (57050)	14,949,492
3	Fringe benefits (60090)	30,672,287
4	Indirect costs (58850)	16,673,176
5		-----
6	Total amount available	122,679,480
7		-----

8 For the administration of grants for specif-
9 ic programs including, but not limited to,
10 independent living centers.
11 Notwithstanding any inconsistent provision
12 of law, a portion of this appropriation
13 may be suballocated to other state depart-
14 ments and agencies, subject to the
15 approval of the director of the budget, as
16 needed to accomplish the intent of this
17 appropriation (21856).

18	Personal service (50000)	300,000
19	Nonpersonal service (57050)	500,000
20	Fringe benefits (60090)	161,520
21	Indirect costs (58850)	9,000
22		-----
23	Total amount available	970,520
24		-----

25 For the administration of grants for specif-
26 ic programs including, but not limited to,
27 in service training.
28 Notwithstanding any inconsistent provision
29 of law, a portion of this appropriation
30 may be suballocated to other state depart-
31 ments and agencies, subject to the
32 approval of the director of the budget, as
33 needed to accomplish the intent of this
34 appropriation (21859).

35	Personal service (50000)	120,000
36	Nonpersonal service (57050)	428,040
37	Fringe benefits (60090)	60,972
38	Indirect costs (58850)	32,988
39		-----
40	Total amount available	642,000
41		-----

42 For the administration of grants for specif-
43 ic programs including, but not limited to,
44 the workforce investment act.
45 Notwithstanding any inconsistent provision
46 of law, a portion of this appropriation
47 may be suballocated to other state depart-

EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

1 ments and agencies, subject to the
 2 approval of the director of the budget, as
 3 needed to accomplish the intent of this
 4 appropriation (21734).

5 Personal service (50000) 2,719,000
 6 Nonpersonal service (57050) 3,253,023
 7 Fringe benefits (60090) 1,381,524
 8 Indirect costs (58850) 747,453
 9

10 Total amount available 8,101,000
 11

12 Program account subtotal 132,393,000
 13

14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 High School Equivalency Account - 21979

17 Notwithstanding section 97-hhh of the state
 18 finance law or any other provision of law
 19 to the contrary, funds appropriated herein
 20 shall be available for services and
 21 expenses related to the administration of
 22 the high school equivalency diploma exam
 23 (21852).

24 Supplies and materials (57000) 3,000
 25 Travel (54000) 3,000
 26 Contractual services (51000) 949,000
 27

28 Program account subtotal 955,000
 29

30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 VESID Social Security Account - 22001

33 For expenses of contractual services for the
 34 rehabilitation of social security disabil-
 35 ity beneficiaries (21852).

36 Personal service--regular (50100) 3,000,000
 37 Supplies and materials (57000) 35,000
 38 Travel (54000) 2,000
 39 Contractual services (51000) 263,000
 40 Fringe benefits (60000) 2,000,000
 41 Indirect costs (58800) 584,000
 42

43 Program account subtotal 5,884,000
 44

EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

1 Special Revenue Funds - Other
 2 Tuition Reimbursement Fund
 3 Tuition Reimbursement Account - 20451

4 For reimbursement of tuition payments made
 5 by or on behalf of students at proprietary
 6 institutions registered or licensed pursu-
 7 ant to section 5001 of the education law,
 8 including liabilities incurred prior to
 9 April 1, 2022 (21852).

10 Contractual services (51000) 200,000
 11 Fringe benefits (60000) 1,309,000
 12
 13 Program account subtotal 1,509,000
 14

15 Special Revenue Funds - Other
 16 Tuition Reimbursement Fund
 17 Vocational School Supervision Account - 20452

18 For services and expenses for the super-
 19 vision of institutions registered pursuant
 20 to section 5001 of the education law, and
 21 for services and expenses of supervisory
 22 programs and payment of associated indi-
 23 rect costs and general state charges
 24 (21852).

25 Personal service--regular (50100) 1,747,000
 26 Holiday/overtime compensation (50300) 8,000
 27 Supplies and materials (57000) 12,000
 28 Travel (54000) 40,000
 29 Contractual services (51000) 1,165,000
 30 Equipment (56000) 12,000
 31 Fringe benefits (60000) 1,121,000
 32 Indirect costs (58800) 60,000
 33
 34 Program account subtotal 4,165,000
 35

36 Special Revenue Funds - Other
 37 Vocational Rehabilitation Fund
 38 Vocational Rehabilitation Account - 23051

39 For services and expenses of the special
 40 workers' compensation program (21852).

41 Supplies and materials (57000) 2,000
 42 Travel (54000) 4,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

1	Contractual services (51000)	146,000
2	Equipment (56000)	5,000
3		-----
4	Program account subtotal	157,000
5		-----
6	CULTURAL EDUCATION PROGRAM	72,342,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	
10	For services and expenses related to conser-	
11	vation and preservation of library materi-	
12	als and the talking book and braille	
13	library (21711).	
14	Personal service--regular (50100)	399,000
15	Supplies and materials (57000)	21,000
16	Travel (54000)	2,000
17	Contractual services (51000)	287,000
18	Equipment (56000)	4,000
19		-----
20	Program account subtotal	713,000
21		-----
22	Special Revenue Funds - Federal	
23	Federal Miscellaneous Operating Grants Fund	
24	Federal Operating Grants Account - 25456	
25	For administration of federal grants pursu-	
26	ant to various federal laws including	
27	funds from the national endowment of	
28	humanities, the institute of museum and	
29	library services, the United States	
30	geological survey, the United States	
31	department of energy, and the United	
32	States department of the interior.	
33	Notwithstanding any inconsistent provision	
34	of law, a portion of this appropriation	
35	may be suballocated to other state depart-	
36	ments and agencies or transferred to any	
37	other federal fund, subject to the	
38	approval of the director of the budget, as	
39	needed to accomplish the intent of this	
40	appropriation (21739).	
41	Personal service (50000)	3,157,000
42	Nonpersonal service (57050)	2,995,000
43	Fringe benefits (60090)	1,095,000
44	Indirect costs (58850)	511,000
45		-----

EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

1	Total amount available	7,758,000
2		-----
3	For the administration of federal grants	
4	pursuant to various federal laws including	
5	the library services technology act	
6	(LSTA).	
7	Notwithstanding any inconsistent provision	
8	of law, a portion of this appropriation	
9	may be suballocated to other state depart-	
10	ments and agencies, subject to the	
11	approval of the director of the budget, as	
12	needed to accomplish the intent of this	
13	appropriation (21851).	
14	Personal service (50000)	3,570,000
15	Nonpersonal service (57050)	1,250,000
16	Fringe benefits (60090)	2,100,000
17	Indirect costs (58850)	700,000
18		-----
19	Total amount available	7,620,000
20		-----
21	Program account subtotal	15,378,000
22		-----
23	Special Revenue Funds - Other	
24	Miscellaneous Special Revenue Fund	
25	Cultural Education Account - 22063	
26	For services and expenses of the office of	
27	cultural education, including but not	
28	limited to the state museum, state	
29	library, and state archives. Notwith-	
30	standing any inconsistent provision of	
31	law, a portion of this appropriation may	
32	be suballocated to other state departments	
33	and agencies, as needed to accomplish the	
34	intent of this appropriation (21711).	
35	Personal service--regular (50100)	14,225,000
36	Temporary service (50200)	1,009,000
37	Holiday/overtime compensation (50300)	303,000
38	Supplies and materials (57000)	2,333,000
39	Travel (54000)	298,000
40	Contractual services (51000)	4,319,000
41	Equipment (56000)	1,854,000
42	Fringe benefits (60000)	7,618,000
43	Indirect costs (58800)	674,000
44		-----
45	Program account subtotal	32,633,000
46		-----

EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Education Archives Account - 22077	
4	For services and expenses of the state	
5	archives (21711).	
6	Supplies and materials (57000)	171,000
7	Travel (54000)	9,000
8	Contractual services (51000)	13,000
9	Equipment (56000)	64,000
10		-----
11	Program account subtotal	257,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	Education Library Account - 21968	
16	For services and expenses of the state	
17	library (21711).	
18	Supplies and materials (57000)	66,000
19	Travel (54000)	28,000
20	Contractual services (51000)	600,000
21	Equipment (56000)	35,000
22		-----
23	Program account subtotal	729,000
24		-----
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	Education Museum Account - 21924	
28	For services and expenses of the state muse-	
29	um (21711).	
30	Temporary service (50200)	660,000
31	Holiday/overtime compensation (50300)	100,000
32	Supplies and materials (57000)	245,000
33	Travel (54000)	109,000
34	Contractual services (51000)	1,074,000
35	Equipment (56000)	738,000
36	Fringe benefits (60000)	372,000
37	Indirect costs (58800)	24,000
38		-----
39	Program account subtotal	3,322,000
40		-----
41	Special Revenue Funds - Other	
42	Miscellaneous Special Revenue Fund	
43	Summer School of Arts Account - 21929	



EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

1 For services and expenses of the summer
 2 school of the arts. Notwithstanding any
 3 inconsistent provision of law, a portion
 4 of this appropriation may be suballocated
 5 to other state departments and agencies,
 6 as needed, to accomplish the intent of
 7 this appropriation (21711).

8	Temporary service (50200)	160,000
9	Supplies and materials (57000)	60,000
10	Travel (54000)	45,000
11	Contractual services (51000)	1,181,500
12	Equipment (56000)	15,000
13	Fringe benefits (60000)	15,500
14	Indirect costs (58800)	4,000
15		-----
16	Program account subtotal	1,481,000
17		-----

18 Special Revenue Funds - Other
 19 NYS Archives Partnership Trust Fund
 20 NYS Archives Partnership Trust Account - 20351

21 For services and expenses of the archives
 22 partnership trust (21711).

23	Personal service--regular (50100)	485,000
24	Supplies and materials (57000)	13,000
25	Travel (54000)	22,000
26	Contractual services (51000)	151,000
27	Equipment (56000)	13,000
28	Fringe benefits (60000)	212,000
29	Indirect costs (58800)	25,000
30		-----
31	Program account subtotal	921,000
32		-----

33 Special Revenue Funds - Other
 34 New York State Local Government Records Management
 35 Improvement Fund
 36 Local Government Records Management Account - 20501

37 For payment of necessary and reasonable
 38 expenses incurred by the commissioner of
 39 education in carrying out the advisory
 40 services required in subdivision 1 of
 41 section 57.23 of the arts and cultural
 42 affairs law and to implement sections
 43 57.21, 57.35 and 57.37 of the arts and
 44 cultural affairs law (21845).

EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

1	Personal service--regular (50100)	2,158,000
2	Temporary service (50200)	117,000
3	Supplies and materials (57000)	49,000
4	Travel (54000)	169,000
5	Contractual services (51000)	425,000
6	Equipment (56000)	114,000
7	Fringe benefits (60000)	1,000,000
8	Indirect costs (58800)	127,000
9		-----
10	Program account subtotal	4,159,000
11		-----
12	Internal Service Funds	
13	Agencies Internal Service Fund	
14	Archives Records Management Account - 55052	
15	For services and expenses of archives	
16	records management (21711).	
17	Personal service--regular (50100)	1,111,000
18	Temporary service (50200)	22,000
19	Supplies and materials (57000)	40,000
20	Travel (54000)	7,000
21	Contractual services (51000)	247,000
22	Equipment (56000)	101,000
23	Fringe benefits (60000)	543,000
24	Indirect costs (58800)	53,000
25		-----
26	Program account subtotal	2,124,000
27		-----
28	Internal Service Funds	
29	Agencies Internal Service Fund	
30	Cultural Resource Survey Account - 55058	
31	For services and expenses related to	
32	cultural resource surveys (21711).	
33	Personal service--regular (50100)	1,190,000
34	Temporary service (50200)	1,170,000
35	Holiday/overtime compensation (50300)	400,000
36	Supplies and materials (57000)	139,000
37	Travel (54000)	454,000
38	Contractual services (51000)	5,729,000
39	Equipment (56000)	139,000
40	Fringe benefits (60000)	1,219,000
41	Indirect costs (58800)	185,000
42		-----
43	Program account subtotal	10,625,000
44		-----



EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

1 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM 80,470,000
2
3 General Fund
4 State Purposes Account - 10050
5 For services and expenses of the office of
6 higher education and the professions
7 program, including up to \$5,700,000 for
8 services and expenses related to tenured
9 teacher hearings pursuant to sections
10 3020-a and 3020-b of the education law
11 (21710).
12 Personal service--regular (50100) 2,861,000
13 Temporary service (50200) 18,000
14 Holiday/overtime compensation (50300) 1,000
15 Supplies and materials (57000) 52,000
16 Travel (54000) 152,000
17 Contractual services (51000) 5,619,000
18 Equipment (56000) 52,000
19
20 Program account subtotal 8,755,000
21
22 Special Revenue Funds - Federal
23 Federal Education Fund
24 Federal Department of Education Account - 25210
25 For administration of federal grants pursu-
26 ant to various federal laws including the
27 Carl D. Perkins vocational and applied
28 technology education act (VTEA).
29 Notwithstanding any inconsistent provision
30 of law, a portion of this appropriation
31 may be suballocated to other state depart-
32 ments and agencies, subject to the
33 approval of the director of the budget, as
34 needed to accomplish the intent of this
35 appropriation (21710).
36 Personal service (50000) 275,000
37 Nonpersonal service (57050) 50,000
38 Fringe benefits (60090) 120,000
39 Indirect costs (58850) 55,000
40
41 Total amount available 500,000
42
43 For administration of federal grants pursu-
44 ant to various federal laws including, but
45 not limited to, title II supporting effec-

EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

1 tive instruction. Provided further that,
 2 notwithstanding any inconsistent provision
 3 of law, the commissioner of education
 4 shall provide to the director of the budg-
 5 et, the chairperson of the senate finance
 6 committee and the chairperson of the
 7 assembly ways and means committee copies
 8 of any spending plans and/or budgets
 9 submitted to the federal government with
 10 respect to the use of any funds appropri-
 11 ated by the federal government including
 12 state grants administered by the depart-
 13 ment.

14 Notwithstanding any inconsistent provision
 15 of law, a portion of this appropriation
 16 may be suballocated to other state depart-
 17 ments and agencies, subject to the
 18 approval of the director of the budget, as
 19 needed to accomplish the intent of this
 20 appropriation (23419).

21	Personal service (50000)	731,000
22	Nonpersonal service (57050)	78,000
23	Fringe benefits (60090)	286,000
24	Indirect costs (58850)	176,000
25		-----
26	Total amount available	1,271,000
27		-----
28	Program account subtotal	1,771,000
29		-----

30 Special Revenue Funds - Federal
 31 Federal Miscellaneous Operating Grants Fund
 32 Federal Operating Grants Account - 25456

33 For administration of federal grants pursu-
 34 ant to various federal laws including the
 35 national community service act and the
 36 transition to teaching program (21710).

37	Personal service (50000)	387,000
38	Nonpersonal service (57050)	549,000
39	Fringe benefits (60090)	156,000
40	Indirect costs (58850)	89,000
41		-----
42	Program account subtotal	1,181,000
43		-----

44 Special Revenue Funds - Other
 45 Dedicated Miscellaneous Special Revenue Account
 46 Interstate Reciprocity for Post-secondary Distance
 47 Education Account - 23800

EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

1	For services and expenses related to the	
2	office of higher education and the	
3	professions program (21710).	
4	Personal service--regular (50100)	435,000
5	Supplies and materials (57000)	5,000
6	Travel (54000)	21,500
7	Contractual services (51000)	444,500
8	Fringe benefits (60000)	278,000
9	Indirect costs (58800)	15,000
10		-----
11	Program account subtotal	1,199,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	Institutional Accreditation Account - 22235	
16	For services and expenses of institutional	
17	accreditation activities (21710).	
18	Personal service--regular (50100)	290,000
19	Supplies and materials (57000)	10,000
20	Travel (54000)	35,000
21	Contractual services (51000)	11,000
22	Fringe benefits (60000)	171,000
23	Indirect costs (58800)	53,000
24		-----
25	Program account subtotal	570,000
26		-----
27	Special Revenue Funds - Other	
28	Miscellaneous Special Revenue Fund	
29	Office of Professions Account - 22051	
30	For services and expenses related to licen-	
31	sure and disciplining programs for the	
32	professions, and foreign and out-of-state	
33	medical school evaluations (21710).	
34	Personal service--regular (50100)	26,674,000
35	Holiday/overtime compensation (50300)	200,000
36	Supplies and materials (57000)	700,000
37	Travel (54000)	300,000
38	Contractual services (51000)	10,695,000
39	Equipment (56000)	100,000
40	Fringe benefits (60000)	17,168,000
41	Indirect costs (58800)	781,000
42		-----
43	Program account subtotal	56,618,000
44		-----

EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Teacher Certification Program Account - 21969

4 For services and expenses related to the
 5 administration of the teacher certifi-
 6 cation program, including up to
 7 \$1,350,000 for the first year of a TEACH
 8 system modernization project in order to
 9 reduce processing times upon completion of
 10 such project by at least 50 percent and
 11 thereby achieve the following processing
 12 times for certain pathways to certifi-
 13 cation: no more than four weeks for
 14 state-approved teacher preparation
 15 programs, no more than six weeks for
 16 applicants through reciprocity, no more
 17 than eight weeks for individual evaluation
 18 of credentials, and no more than eight
 19 weeks for certificate progression (21710).

20	Personal service--regular (50100)	4,503,000
21	Temporary service (50200)	282,000
22	Holiday/overtime compensation (50300)	140,000
23	Supplies and materials (57000)	71,000
24	Travel (54000)	71,000
25	Contractual services (51000)	3,299,000
26	Equipment (56000)	71,000
27	Fringe benefits (60000)	1,512,000
28	Indirect costs (58800)	204,000
29		-----
30	Program account subtotal	10,153,000
31		-----

32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 Teacher Education Accreditation Account - 22166

35 For services and expenses of teacher educa-
 36 tion accreditation activities, pursuant to
 37 section 212-c of the education law
 38 (21710).

39	Personal service--regular (50100)	50,000
40	Temporary service (50200)	22,000
41	Supplies and materials (57000)	2,000
42	Travel (54000)	40,000
43	Contractual services (51000)	73,000
44	Fringe benefits (60000)	26,000
45	Indirect costs (58800)	10,000
46		-----

EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

1	Program account subtotal	223,000
2		-----
3	OFFICE OF MANAGEMENT SERVICES PROGRAM	57,617,000
4		-----
5	General Fund	
6	State Purposes Account - 10050	
7	For services and expenses related to the	
8	office of management services program	
9	(21744).	
10	Personal service--regular (50100)	8,638,000
11	Temporary service (50200)	114,000
12	Holiday/overtime compensation (50300)	114,000
13	Supplies and materials (57000)	187,000
14	Travel (54000)	95,000
15	Contractual services (51000)	1,394,000
16	Equipment (56000)	656,000
17		-----
18	Program account subtotal	11,198,000
19		-----
20	Special Revenue Funds - Other	
21	Combined Expendable Trust Fund	
22	Grants Account - 20115	
23	For services and expenses related to the	
24	administration of funds paid to the educa-	
25	tion department from private foundations,	
26	corporations and individuals and from	
27	public or private funds received as	
28	payment in lieu of honorarium for services	
29	rendered by employees which are related to	
30	such employees' official duties or respon-	
31	sibilities. Provided further that,	
32	notwithstanding any inconsistent provision	
33	of law, funds appropriated herein may be	
34	transferred to any other combined expendable	
35	trust fund, subject to the approval of	
36	the director of the budget, as needed to	
37	accomplish the intent of this appropri-	
38	ation (21744).	
39	Personal service--regular (50100)	284,000
40	Supplies and materials (57000)	40,000
41	Travel (54000)	234,000
42	Contractual services (51000)	1,663,000
43	Equipment (56000)	141,000
44	Fringe benefits (60000)	124,000
45		-----

EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

1	Program account subtotal	2,486,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Indirect Cost Recovery Account - 21978	
6	For services and expenses related to the	
7	administration of special revenue funds -	
8	other and internal service funds and for	
9	services provided to other state agencies,	
10	governmental bodies and other entities	
11	(21744).	
12	Personal service--regular (50100)	11,465,000
13	Temporary service (50200)	224,000
14	Holiday/overtime compensation (50300)	447,000
15	Supplies and materials (57000)	1,070,000
16	Travel (54000)	123,000
17	Contractual services (51000)	2,962,000
18	Equipment (56000)	491,000
19	Fringe benefits (60000)	6,237,000
20		-----
21	Program account subtotal	23,019,000
22		-----
23	Internal Service Funds	
24	Agencies Internal Service Fund	
25	Automation and Printing Chargeback Account - 55060	
26	For services and expenses associated with	
27	centralized electronic data processing and	
28	printing (21744).	
29	Personal service--regular (50100)	10,056,000
30	Holiday/overtime compensation (50300)	175,000
31	Supplies and materials (57000)	1,505,000
32	Contractual services (51000)	3,832,000
33	Equipment (56000)	348,000
34	Fringe benefits (60000)	4,998,000
35		-----
36	Program account subtotal	20,914,000
37		-----
38	OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION	
39	PROGRAM	257,108,000
40		-----
41	General Fund	
42	State Purposes Account - 10050	



EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

1 For services and expenses of the office of
 2 prekindergarten through grade twelve
 3 education program, including but not
 4 limited to accountability activities
 5 including but not limited to the develop-
 6 ment of a school performance management
 7 system that will streamline school
 8 district reporting and increase fiscal and
 9 programmatic transparency and accountabil-
 10 ity, provided further that expenditures
 11 for accountability activities shall be
 12 pursuant to a plan developed by the
 13 commissioner of education and approved by
 14 the director of the budget (21700).

15	Personal service--regular (50100)	18,181,000
16	Temporary service (50200)	2,129,000
17	Holiday/overtime compensation (50300)	127,000
18	Supplies and materials (57000)	83,000
19	Travel (54000)	113,000
20	Contractual services (51000)	10,264,000
21	Equipment (56000)	207,000
22		-----
23	Total amount available	31,104,000
24		-----

25 For the purpose of carrying out the
 26 provisions of subdivision 51-a of section
 27 305 of the education law and in order to
 28 create and print more forms of state
 29 standardized assessments in order to elim-
 30 inate stand-alone multiple choice field
 31 tests and release a significant amount of
 32 test questions pursuant to a plan prepared
 33 by the commissioner of education and
 34 approved by the director of the budget
 35 (55915).

36	Contractual services (51000)	8,400,000
37		-----

38 For services and expenses of the office of
 39 family and community engagement (55928).

40	Contractual services (51000)	800,000
41		-----

42 For services and expenses of the state
 43 office of religious and independent
 44 schools (55929).

EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

1 Contractual services (51000) 1,457,000

2 For services and expenses of a fiscal

3 consultant for the Rochester City School

4 District.

5 Contractual services (51000) 150,000

6 -----

7 Program account subtotal 41,911,000

8 -----

9 Special Revenue Funds - Federal

10 Federal Education Fund

11 Federal Department of Education Account - 25210

12 For the administration of grants for specif-

13 ic programs including, but not limited to,

14 grants for purposes under title I of the

15 elementary and secondary education act.

16 Provided further that, notwithstanding any

17 inconsistent provision of law, the commis-

18 sioner of education shall provide to the

19 director of the budget, the chairperson of

20 the senate finance committee and the

21 chairperson of the assembly ways and means

22 committee copies of any spending plans

23 and/or budgets submitted to the federal

24 government with respect to the use of any

25 funds appropriated by the federal govern-

26 ment including state grants administered

27 by the department.

28 Notwithstanding any inconsistent provision

29 of law, a portion of this appropriation

30 may be suballocated to other state depart-

31 ments and agencies, subject to the

32 approval of the director of the budget, as

33 needed to accomplish the intent of this

34 appropriation (23443).

35 Personal service (50000) 21,610,000

36 Nonpersonal service (57050) 12,300,000

37 Fringe benefits (60090) 9,046,000

38 Indirect costs (58850) 4,944,000

39 -----

40 Total amount available 47,900,000

41 -----

42 For the administration of grants for specif-

43 ic programs including, but not limited to,

44 supporting effective instruction pursuant

45 to title II of the elementary and second-

46 ary education act provided, however, that

EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

1 a portion of the funds appropriated herein
 2 shall be used to implement a plan to
 3 improve educator effectiveness by (1)
 4 requiring longer, more intensive and high
 5 quality student-teaching experience in a
 6 school setting as a prerequisite for
 7 certification as a teacher and (2) creat-
 8 ing standards for a teacher and principal
 9 bar exam certification program that would
 10 include a common set of professionally
 11 rigorous assessments to ensure the best
 12 prepared educators are entering the public
 13 school system. Provided further that,
 14 notwithstanding any inconsistent provision
 15 of law, the commissioner of education
 16 shall provide to the director of the budg-
 17 et, the chairperson of the senate finance
 18 committee and the chairperson of the
 19 assembly ways and means committee copies
 20 of any spending plans and/or budgets
 21 submitted to the federal government with
 22 respect to the use of any funds appropri-
 23 ated by the federal government including
 24 state grants administered by the depart-
 25 ment.

26 Notwithstanding any inconsistent provision
 27 of law, a portion of this appropriation
 28 may be suballocated to other state depart-
 29 ments and agencies, subject to the
 30 approval of the director of the budget, as
 31 needed to accomplish the intent of this
 32 appropriation (23418).

33	Personal service (50000)	5,300,000
34	Nonpersonal service (57050)	6,300,000
35	Fringe benefits (60090)	1,845,000
36	Indirect costs (58850)	1,225,000
37		-----
38	Total amount available	14,670,000
39		-----

40 For the administration of grants for specif-
 41 ic programs including, but not limited to,
 42 the English language acquisition program
 43 pursuant to title III of the elementary
 44 and secondary education act. Provided
 45 further that, notwithstanding any incon-
 46 sistent provision of law, the commissioner
 47 of education shall provide to the director
 48 of the budget, the chairperson of the
 49 senate finance committee and the chair-
 50 person of the assembly ways and means

EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

1 committee copies of any spending plans
 2 and/or budgets submitted to the federal
 3 government with respect to the use of any
 4 funds appropriated by the federal govern-
 5 ment including state grants administered
 6 by the department.

7 Notwithstanding any inconsistent provision
 8 of law, a portion of this appropriation
 9 may be suballocated to other state depart-
 10 ments and agencies, subject to the
 11 approval of the director of the budget, as
 12 needed to accomplish the intent of this
 13 appropriation (23417).

14	Personal service (50000)	3,000,000
15	Nonpersonal service (57050)	2,000,000
16	Fringe benefits (60090)	1,200,000
17	Indirect costs (58850)	800,000
18		-----
19	Total amount available	7,000,000
20		-----

21 For the administration of grants for specif-
 22 ic programs including, but not limited to,
 23 21st century community learning centers
 24 and student support and academic enrich-
 25 ment pursuant to title IV of the elementa-
 26 ry and secondary education act. Provided
 27 further that, notwithstanding any incon-
 28 sistent provision of law, the commissioner
 29 of education shall provide to the director
 30 of the budget, the chairperson of the
 31 senate finance committee and the chair-
 32 person of the assembly ways and means
 33 committee copies of any spending plans
 34 and/or budgets submitted to the federal
 35 government with respect to the use of any
 36 funds appropriated by the federal govern-
 37 ment including state grants administered
 38 by the department.

39 Notwithstanding any inconsistent provision
 40 of law, a portion of this appropriation
 41 may be suballocated to other state depart-
 42 ments and agencies, subject to the
 43 approval of the director of the budget, as
 44 needed to accomplish the intent of this
 45 appropriation (23416).

46	Personal service (50000)	3,601,000
47	Nonpersonal service (57050)	6,800,000

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1	Fringe benefits (60090)	2,550,000
2	Indirect costs (58850)	1,014,000
3		-----
4	Total amount available	13,965,000
5		-----

6 For the administration of grants for specif-
7 ic programs including, but not limited to,
8 public charter schools pursuant to title
9 IV of the elementary and secondary educa-
10 tion act. Provided further that, notwith-
11 standing any inconsistent provision of
12 law, the commissioner of education shall
13 provide to the director of the budget, the
14 chairperson of the senate finance commit-
15 tee and the chairperson of the assembly
16 ways and means committee copies of any
17 spending plans and/or budgets submitted to
18 the federal government with respect to the
19 use of any funds appropriated by the
20 federal government including state grants
21 administered by the department.

22 Notwithstanding any inconsistent provision
23 of law, a portion of this appropriation
24 may be suballocated to other state depart-
25 ments and agencies, subject to the
26 approval of the director of the budget, as
27 needed to accomplish the intent of this
28 appropriation (23415).

29	Personal service (50000)	1,500,000
30	Nonpersonal service (57050)	1,870,000
31	Fringe benefits (60090)	510,000
32	Indirect costs (58850)	320,000
33		-----
34	Total amount available	4,200,000
35		-----

36 For the administration of grants for specif-
37 ic programs including, but not limited to,
38 improving academic achievement, pursuant
39 to title I of the elementary and secondary
40 education act, and the rural education
41 initiative pursuant to title V of the
42 elementary and secondary education act.
43 Provided further that, notwithstanding any
44 inconsistent provision of law, the commis-
45 sioner of education shall provide to the
46 director of the budget, the chairperson of
47 the senate finance committee and the
48 chairperson of the assembly ways and means
49 committee copies of any spending plans

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1 and/or budgets submitted to the federal
2 government with respect to the use of any
3 funds appropriated by the federal govern-
4 ment including state grants administered
5 by the department.

6 Notwithstanding any inconsistent provision
7 of law, a portion of this appropriation
8 may be suballocated to other state depart-
9 ments and agencies, subject to the
10 approval of the director of the budget, as
11 needed to accomplish the intent of this
12 appropriation (23414).

13	Personal service (50000)	7,000,000
14	Nonpersonal service (57050)	13,500,000
15	Fringe benefits (60090)	3,500,000
16	Indirect costs (58850)	1,300,000
17		-----
18	Total amount available	25,300,000
19		-----

20 For the administration of grants for specif-
21 ic programs including, but not limited to,
22 homeless education pursuant to title VII
23 of the McKinney-Vento homeless assistance
24 act.

25 Notwithstanding any inconsistent provision
26 of law, a portion of this appropriation
27 may be suballocated to other state depart-
28 ments and agencies, subject to the
29 approval of the director of the budget, as
30 needed to accomplish the intent of this
31 appropriation (23413).

32	Personal service (50000)	400,000
33	Nonpersonal service (57050)	600,000
34	Fringe benefits (60090)	250,000
35	Indirect costs (58850)	150,000
36		-----
37	Total amount available	1,400,000
38		-----

39 For the administration of grants for specif-
40 ic programs including, but not limited to,
41 the Carl D. Perkins vocational and applied
42 technology education act (VTEA).

43 Notwithstanding any inconsistent provision
44 of law, a portion of this appropriation
45 may be suballocated to other state depart-
46 ments and agencies, subject to the
47 approval of the director of the budget, as

EDUCATION DEPARTMENT

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1 needed to accomplish the intent of this
2 appropriation (23477).

3	Personal service (50000)	5,000,000
4	Nonpersonal service (57050)	4,000,000
5	Fringe benefits (60090)	2,000,000
6	Indirect costs (58850)	1,000,000
7		-----
8	Total amount available	12,000,000
9		-----

10 For the administration of various grants.
11 Notwithstanding any inconsistent provision
12 of law, a portion of this appropriation
13 may be suballocated to other state depart-
14 ments and agencies, subject to the
15 approval of the director of the budget, as
16 needed to accomplish the intent of this
17 appropriation (21809).

18	Personal service (50000)	3,000,000
19	Nonpersonal service (57050)	4,589,000
20	Fringe benefits (60090)	1,500,000
21	Indirect costs (58850)	750,000
22		-----
23	Total amount available	9,839,000
24		-----

25 For services and expenses for school-age
26 children and preschool-age children pursu-
27 ant to the individuals with disabilities
28 education act of 1991. Notwithstanding any
29 inconsistent provision of law, a portion
30 of this appropriation may be suballocated
31 to other state departments and agencies,
32 as needed to accomplish the intent of this
33 appropriation (21737).

34	Personal service (50000)	20,502,000
35	Nonpersonal service (57050)	17,211,000
36	Fringe benefits (60090)	10,940,000
37	Indirect costs (58850)	6,317,000
38		-----
39	Total amount available	54,970,000
40		-----
41	Program account subtotal	191,244,000
42		-----

43 Special Revenue Funds - Federal
44 Federal Health and Human Services Fund
45 Federal Health and Human Services Account - 25122

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1 For the administration of federal grants for
 2 health education including HIV/AIDS educa-
 3 tion. Notwithstanding any inconsistent
 4 provision of law, a portion of this appro-
 5 priation, subject to the approval of the
 6 director of the budget, may be suballo-
 7 cated to other state departments and agen-
 8 cies, as needed to accomplish the intent
 9 of this appropriation (21742).

10	Personal service (50000)	500,000
11	Nonpersonal service (57050)	450,000
12	Fringe benefits (60090)	370,000
13	Indirect costs (58850)	200,000
14		-----
15	Program account subtotal	1,520,000
16		-----

17 Special Revenue Funds - Federal
 18 Federal USDA-Food and Nutrition Services Fund
 19 Federal USDA-Food and Nutrition Services Account - 25026

20 For administration of programs funded
 21 through the national school lunch act.
 22 Notwithstanding any inconsistent provision
 23 of law, a portion of this appropriation,
 24 subject to the approval of the director of
 25 the budget, may be suballocated to other
 26 state departments and agencies, as needed
 27 to accomplish the intent of this appropri-
 28 ation (21703).

29	Personal service (50000)	6,461,000
30	Nonpersonal service (57050)	9,178,000
31	Fringe benefits (60090)	3,579,000
32	Indirect costs (58850)	3,065,000
33		-----
34	Program account subtotal	22,283,000
35		-----

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Miscellaneous United States Department of Education
 39 Contracts Account - 22153

40 For services and expenses of miscellaneous
 41 United States department of education
 42 contracts (21700).

43	Contractual services (51000)	150,000
44		-----

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1	Program account subtotal	150,000
2		-----
3	SCHOOL FOR THE BLIND PROGRAM	10,646,000
4		-----
5	Special Revenue Funds - Other	
6	Combined Expendable Trust Fund	
7	Expendable Trust Account - 20151	
8	For services and expenses in fulfillment of	
9	donor bequests and gifts (21828).	
10	Supplies and materials (57000)	28,400
11	Travel (54000)	1,000
12	Contractual services (51000)	18,600
13	Equipment (56000)	2,000
14		-----
15	Program account subtotal	50,000
16		-----
17	Special Revenue Funds - Other	
18	Miscellaneous Special Revenue Fund	
19	Batavia School for the Blind Account - 22032	
20	For services and expenses related to the	
21	operation of the school for the blind	
22	(21828).	
23	Personal service--regular (50100)	5,349,000
24	Temporary service (50200)	576,000
25	Holiday/overtime compensation (50300)	31,000
26	Supplies and materials (57000)	571,000
27	Travel (54000)	7,000
28	Contractual services (51000)	815,000
29	Equipment (56000)	17,000
30	Fringe benefits (60000)	3,069,000
31	Indirect costs (58800)	161,000
32		-----
33	Program account subtotal	10,596,000
34		-----
35	SCHOOL FOR THE DEAF PROGRAM	9,662,000
36		-----
37	Special Revenue Funds - Other	
38	Combined Expendable Trust Fund	
39	Expendable Trust Account - 20152	
40	For services and expenses in fulfillment of	
41	donor bequests and gifts (21829).	

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1	Supplies and materials (57000)	1,000
2	Travel (54000)	1,000
3	Contractual services (51000)	15,000
4	Equipment (56000)	3,000
5		-----
6	Program account subtotal	20,000
7		-----
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Rome School for the Deaf Account - 22053	
11	For services and expenses related to the	
12	operation of the school for the deaf	
13	(21829).	
14	Personal service--regular (50100)	4,900,000
15	Temporary service (50200)	557,000
16	Holiday/overtime compensation (50300)	25,000
17	Supplies and materials (57000)	537,000
18	Travel (54000)	8,000
19	Contractual services (51000)	583,000
20	Equipment (56000)	43,000
21	Fringe benefits (60000)	2,841,000
22	Indirect costs (58800)	148,000
23		-----
24	Program account subtotal	9,642,000
25		-----



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2021:

5 For services and expenses related to the administration of the high

6 school equivalency diploma exam (21852).

7 Personal service--regular (50100) ... 614,000 (re. \$302,000)

8 Temporary service (50200) ... 53,000 (re. \$53,000)

9 Supplies and materials (57000) ... 33,000 (re. \$33,000)

10 Travel (54000) ... 5,000 (re. \$5,000)

11 Contractual services (51000) ... 3,480,000 (re. \$3,252,000)

12 Equipment (56000) ... 21,000 (re. \$21,000)

13 By chapter 50, section 1, of the laws of 2020:

14 For services and expenses related to the administration of the high

15 school equivalency diploma exam.

16 Supplies and materials (57000) ... 33,000 (re. \$19,000)

17 Travel (54000) ... 5,000 (re. \$5,000)

18 Contractual services (51000) ... 3,480,000 (re. \$2,900,000)

19 Equipment (56000) ... 21,000 (re. \$16,000)

20 By chapter 50, section 1, of the laws of 2019:

21 For services and expenses related to the administration of the high

22 school equivalency diploma exam.

23 Personal service--regular (50100) ... 614,000 (re. \$49,000)

24 Temporary service (50200) ... 53,000 (re. \$53,000)

25 Supplies and materials (57000) ... 33,000 (re. \$18,000)

26 Travel (54000) ... 5,000 (re. \$4,600)

27 Contractual services (51000) ... 3,480,000 (re. \$1,253,000)

28 Equipment (56000) ... 21,000 (re. \$8,000)

29 Special Revenue Funds - Federal

30 Federal Education Fund

31 Federal Department of Education Account - 25210

32 By chapter 50, section 1, of the laws of 2021:

33 For the administration of grants for specific programs including, but

34 not limited to, vocational rehabilitation and supported employment.

35 Notwithstanding any inconsistent provision of law, a portion of this

36 appropriation may be suballocated to other state departments and

37 agencies, subject to the approval of the director of the budget, as

38 needed to accomplish the intent of this appropriation (21713).

39 Personal service (50000) ... 60,384,525 (re. \$60,384,000)

40 Nonpersonal service (57050) ... 14,949,492 (re. \$14,949,000)

41 Fringe benefits (60090) ... 30,672,287 (re. \$30,672,000)

42 Indirect costs (58850) ... 16,673,176 (re. \$16,673,000)

43 For the administration of grants for specific programs including, but

44 not limited to, independent living centers.

45 Notwithstanding any inconsistent provision of law, a portion of this

46 appropriation may be suballocated to other state departments and

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 agencies, subject to the approval of the director of the budget, as
2 needed to accomplish the intent of this appropriation (21856).
3 Personal service (50000) ... 300,000 (re. \$300,000)
4 Nonpersonal service (57050) ... 500,000 (re. \$500,000)
5 Fringe benefits (60090) ... 161,520 (re. \$161,000)
6 Indirect costs (58850) ... 9,000 (re. \$9,000)
7 For the administration of grants for specific programs including, but
8 not limited to, in service training.
9 Notwithstanding any inconsistent provision of law, a portion of this
10 appropriation may be suballocated to other state departments and
11 agencies, subject to the approval of the director of the budget, as
12 needed to accomplish the intent of this appropriation (21859).
13 Personal service (50000) ... 120,000 (re. \$120,000)
14 Nonpersonal service (57050) ... 428,040 (re. \$428,000)
15 Fringe benefits (60090) ... 60,972 (re. \$60,000)
16 Indirect costs (58850) ... 32,988 (re. \$32,000)
17 For the administration of grants for specific programs including, but
18 not limited to, the workforce investment act.
19 Notwithstanding any inconsistent provision of law, a portion of this
20 appropriation may be suballocated to other state departments and
21 agencies, subject to the approval of the director of the budget, as
22 needed to accomplish the intent of this appropriation (21734).
23 Personal service (50000) ... 2,719,000 (re. \$2,719,000)
24 Nonpersonal service (57050) ... 3,253,023 (re. \$3,253,000)
25 Fringe benefits (60090) ... 1,381,524 (re. \$1,381,000)
26 Indirect costs (58850) ... 747,453 (re. \$747,000)

27 By chapter 50, section 1, of the laws of 2020:
28 For the administration of grants for specific programs including, but
29 not limited to, vocational rehabilitation and supported employment.
30 Notwithstanding any inconsistent provision of law, a portion of this
31 appropriation may be suballocated to other state departments and
32 agencies, subject to the approval of the director of the budget, as
33 needed to accomplish the intent of this appropriation (21713).
34 Personal service (50000) ... 60,384,525 (re. \$19,817,000)
35 Nonpersonal service (57050) ... 14,949,492 (re. \$6,573,000)
36 Fringe benefits (60090) ... 30,672,287 (re. \$8,344,000)
37 Indirect costs (58850) ... 16,673,176 (re. \$10,204,000)
38 For the administration of grants for specific programs including, but
39 not limited to, independent living centers.
40 Notwithstanding any inconsistent provision of law, a portion of this
41 appropriation may be suballocated to other state departments and
42 agencies, subject to the approval of the director of the budget, as
43 needed to accomplish the intent of this appropriation (21856).
44 Personal service (50000) ... 300,000 (re. \$300,000)
45 Nonpersonal service (57050) ... 500,000 (re. \$287,000)
46 Fringe benefits (60090) ... 161,520 (re. \$161,000)
47 Indirect costs (58850) ... 9,000 (re. \$9,000)
48 For the administration of grants for specific programs including, but
49 not limited to, in service training.
50 Notwithstanding any inconsistent provision of law, a portion of this
51 appropriation may be suballocated to other state departments and

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 agencies, subject to the approval of the director of the budget, as
2 needed to accomplish the intent of this appropriation (21859).
3 Personal service (50000) ... 120,000 (re. \$120,000)
4 Nonpersonal service (57050) ... 428,040 (re. \$428,000)
5 Fringe benefits (60090) ... 60,972 (re. \$60,000)
6 Indirect costs (58850) ... 32,988 (re. \$32,000)
7 For the administration of grants for specific programs including, but
8 not limited to, the workforce investment act.
9 Notwithstanding any inconsistent provision of law, a portion of this
10 appropriation may be suballocated to other state departments and
11 agencies, subject to the approval of the director of the budget, as
12 needed to accomplish the intent of this appropriation (21734).
13 Personal service (50000) ... 2,719,000 (re. \$2,460,000)
14 Nonpersonal service (57050) ... 3,253,023 (re. \$1,869,000)
15 Fringe benefits (60090) ... 1,381,524 (re. \$1,204,000)
16 Indirect costs (58850) ... 747,453 (re. \$731,000)

17 By chapter 50, section 1, of the laws of 2019:
18 For the administration of grants for specific programs including, but
19 not limited to, vocational rehabilitation and supported employment.
20 Notwithstanding any inconsistent provision of law, a portion of this
21 appropriation may be suballocated to other state departments and
22 agencies, subject to the approval of the director of the budget, as
23 needed to accomplish the intent of this appropriation (21713).
24 Personal service (50000) ... 60,384,525 (re. \$7,190,000)
25 Nonpersonal service (57050) ... 14,949,492 (re. \$992,000)
26 Fringe benefits (60090) ... 30,672,287 (re. \$422,000)
27 Indirect costs (58850) ... 16,673,176 (re. \$8,073,000)
28 For the administration of grants for specific programs including, but
29 not limited to, independent living centers.
30 Notwithstanding any inconsistent provision of law, a portion of this
31 appropriation may be suballocated to other state departments and
32 agencies, subject to the approval of the director of the budget, as
33 needed to accomplish the intent of this appropriation (21856).
34 Personal service (50000) ... 300,000 (re. \$141,000)
35 Nonpersonal service (57050) ... 500,000 (re. \$81,000)
36 Fringe benefits (60090) ... 161,520 (re. \$161,000)
37 Indirect costs (58850) ... 9,000 (re. \$9,000)
38 For the administration of grants for specific programs including, but
39 not limited to, in service training.
40 Notwithstanding any inconsistent provision of law, a portion of this
41 appropriation may be suballocated to other state departments and
42 agencies, subject to the approval of the director of the budget, as
43 needed to accomplish the intent of this appropriation (21859).
44 Personal service (50000) ... 120,000 (re. \$120,000)
45 Nonpersonal service (57050) ... 428,040 (re. \$428,000)
46 Fringe benefits (60090) ... 60,972 (re. \$60,000)
47 Indirect costs (58850) ... 32,988 (re. \$32,000)
48 For the administration of grants for specific programs including, but
49 not limited to, the workforce investment act.
50 Notwithstanding any inconsistent provision of law, a portion of this
51 appropriation may be suballocated to other state departments and

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 agencies, subject to the approval of the director of the budget, as
 2 needed to accomplish the intent of this appropriation (21734).
 3 Personal service (50000) ... 2,719,000 (re. \$660,000)
 4 Nonpersonal service (57050) ... 3,253,023 (re. \$110,000)
 5 Fringe benefits (60090) ... 1,381,524 (re. \$517,000)
 6 Indirect costs (58850) ... 747,453 (re. \$478,000)

7 Special Revenue Funds - Other
 8 Miscellaneous Special Revenue Fund
 9 VESID Social Security Account - 22001

10 By chapter 50, section 1, of the laws of 2021:
 11 For expenses of contractual services for the rehabilitation of social
 12 security disability beneficiaries (21852).
 13 Contractual services (51000) ... 262,659 (re. \$131,000)
 14 Fringe benefits (60000) ... 327,866 (re. \$46,000)
 15 Indirect costs (58800) ... 59,475 (re. \$59,000)

16 By chapter 50, section 1, of the laws of 2020:
 17 For expenses of contractual services for the rehabilitation of social
 18 security disability beneficiaries (21852).
 19 Fringe benefits (60000) ... 327,866 (re. \$105,000)
 20 Indirect costs (58800) ... 59,475 (re. \$59,000)

21 By chapter 50, section 1, of the laws of 2019:
 22 For expenses of contractual services for the rehabilitation of social
 23 security disability beneficiaries (21852).
 24 Personal service-regular (50100) ... 308,000 (re. \$238,000)
 25 Fringe benefits (60000) ... 327,866 (re. \$284,000)
 26 Indirect costs (58800) ... 59,475 (re. \$58,000)

27 By chapter 50, section 1, of the laws of 2018:
 28 For expenses of contractual services for the rehabilitation of social
 29 security disability beneficiaries.
 30 Personal service-regular (50100) ... 308,000 (re. \$165,000)
 31 Fringe benefits (60000) ... 327,866 (re. \$237,000)
 32 Indirect costs (58800) ... 59,475 (re. \$55,000)

33 By chapter 50, section 1, of the laws of 2017:
 34 For expenses of contractual services for the rehabilitation of social
 35 security disability beneficiaries (21852).
 36 Personal service-regular (50100) ... 308,000 (re. \$287,000)
 37 Fringe benefits (60000) ... 327,866 (re. \$229,000)
 38 Indirect costs (58800) ... 59,475 (re. \$55,000)

39 CULTURAL EDUCATION PROGRAM

40 Special Revenue Funds - Federal
 41 Federal Miscellaneous Operating Grants Fund
 42 Federal Operating Grants Account - 25456

43 By chapter 50, section 1, of the laws of 2021:



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1 For administration of federal grants pursuant to various federal laws
 2 including funds from the national endowment of humanities, the
 3 institute of museum and library services, the United States geologi-
 4 cal survey, the United States department of energy, and the United
 5 States department of the interior.

6 Notwithstanding any inconsistent provision of law, a portion of this
 7 appropriation may be suballocated to other state departments and
 8 agencies or transferred to any other federal fund, subject to the
 9 approval of the director of the budget, as needed to accomplish the
 10 intent of this appropriation (21739).

11	Personal service (50000) ...	3,157,000	.....	(re. \$3,157,000)
12	Nonpersonal service (57050) ...	2,995,000	.....	(re. \$2,995,000)
13	Fringe benefits (60090) ...	1,095,000	.....	(re. \$1,095,000)
14	Indirect costs (58850) ...	511,000	.....	(re. \$511,000)

15 For the administration of federal grants pursuant to various federal
 16 laws including: the library services technology act (LSTA).

17 Notwithstanding any inconsistent provision of law, a portion of this
 18 appropriation may be suballocated to other state departments and
 19 agencies, subject to the approval of the director of the budget, as
 20 needed to accomplish the intent of this appropriation (21851).

21	Personal service (50000) ...	3,570,000	.....	(re. \$3,570,000)
22	Nonpersonal service (57050) ...	1,250,000	.....	(re. \$1,235,000)
23	Fringe benefits (60090) ...	2,100,000	.....	(re. \$2,100,000)
24	Indirect costs (58850) ...	700,000	.....	(re. \$700,000)

25 By chapter 50, section 1, of the laws of 2020:

26 For administration of federal grants pursuant to various federal laws
 27 including funds from the national endowment of humanities, the
 28 institute of museum and library services, the United States geologi-
 29 cal survey, the United States department of energy, and the United
 30 States department of the interior.

31 Notwithstanding any inconsistent provision of law, a portion of this
 32 appropriation may be suballocated to other state departments and
 33 agencies or transferred to any other federal fund, subject to the
 34 approval of the director of the budget, as needed to accomplish the
 35 intent of this appropriation (21739).

36	Personal service (50000) ...	3,157,000	.....	(re. \$3,088,000)
37	Nonpersonal service (57050) ...	2,995,000	.....	(re. \$2,779,000)
38	Fringe benefits (60090) ...	1,095,000	.....	(re. \$1,055,000)
39	Indirect costs (58850) ...	511,000	.....	(re. \$505,000)

40 For the administration of federal grants pursuant to various federal
 41 laws including: the library services technology act (LSTA).

42 Notwithstanding any inconsistent provision of law, a portion of this
 43 appropriation may be suballocated to other state departments and
 44 agencies, subject to the approval of the director of the budget, as
 45 needed to accomplish the intent of this appropriation (21851).

46	Personal service (50000) ...	3,570,000	.....	(re. \$566,000)
47	Nonpersonal service (57050) ...	1,250,000	.....	(re. \$818,000)
48	Fringe benefits (60090) ...	2,100,000	.....	(re. \$711,000)
49	Indirect costs (58850) ...	700,000	(re. \$505,000)

50 By chapter 50, section 1, of the laws of 2019:

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For administration of federal grants pursuant to various federal laws
2 including funds from the national endowment of humanities, the
3 institute of museum and library services, the United States geologi-
4 cal survey, the United States department of energy, and the United
5 States department of the interior.

6 Notwithstanding any inconsistent provision of law, a portion of this
7 appropriation may be suballocated to other state departments and
8 agencies or transferred to any other federal fund, subject to the
9 approval of the director of the budget, as needed to accomplish the
10 intent of this appropriation (21739).

11	Personal service (50000) ...	3,157,000	.....	(re. \$3,100,000)
12	Nonpersonal service (57050) ...	2,995,000	.....	(re. \$2,888,000)
13	Fringe benefits (60090) ...	1,095,000	.....	(re. \$1,060,000)
14	Indirect costs (58850) ...	511,000	.....	(re. \$507,000)

15 For the administration of federal grants pursuant to various federal
16 laws including: the library services technology act (LSTA).

17 Notwithstanding any inconsistent provision of law, a portion of this
18 appropriation may be suballocated to other state departments and
19 agencies, subject to the approval of the director of the budget, as
20 needed to accomplish the intent of this appropriation (21851).

21	Personal service (50000) ...	3,570,000	.....	(re. \$705,000)
22	Nonpersonal service (57050) ...	1,250,000	.....	(re. \$461,000)
23	Fringe benefits (60090) ...	2,100,000	.....	(re. \$455,000)
24	Indirect costs (58850) ...	700,000	.....	(re. \$580,000)

25 By chapter 50, section 1, of the laws of 2018:

26 For administration of federal grants pursuant to various federal laws
27 including funds from the national endowment of humanities, the
28 institute of museum and library services, the United States geologi-
29 cal survey, the United States department of energy, and the United
30 States department of the interior.

31 Notwithstanding any inconsistent provision of law, a portion of this
32 appropriation may be suballocated to other state departments and
33 agencies or transferred to any other federal fund, subject to the
34 approval of the director of the budget, as needed to accomplish the
35 intent of this appropriation (21739).

36	Personal service (50000) ...	3,157,000	.....	(re. \$3,112,000)
37	Nonpersonal service (57050) ...	2,995,000	.....	(re. \$2,883,000)
38	Fringe benefits (60090) ...	1,095,000	.....	(re. \$1,067,000)
39	Indirect costs (58850) ...	511,000	.....	(re. \$508,000)

40 For the administration of federal grants pursuant to various federal
41 laws including: the library services technology act (LSTA).

42 Notwithstanding any inconsistent provision of law, a portion of this
43 appropriation may be suballocated to other state departments and
44 agencies, subject to the approval of the director of the budget, as
45 needed to accomplish the intent of this appropriation (21851).

46	Personal service (50000) ...	3,570,000	.....	(re. \$830,000)
47	Nonpersonal service (57050) ...	1,250,000	.....	(re. \$120,000)
48	Fringe benefits (60090) ...	2,100,000	.....	(re. \$444,000)
49	Indirect costs (58850) ...	700,000	(re. \$554,000)

50 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

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1 General Fund
2 State Purposes Account - 10050

3 By chapter 50, section 1, of the laws of 2021:
4 For services and expenses of the office of higher education and the
5 professions program, including up to \$5,700,000 for services and
6 expenses related to tenured teacher hearings pursuant to sections
7 3020-a and 3020-b of the education law (21710).
8 Travel (54000) ... 152,000 (re. \$152,000)
9 Contractual services (51000) ... 5,441,000 (re. \$5,341,000)

10 Special Revenue Funds - Federal
11 Federal Education Fund
12 Federal Department of Education Account - 25210

13 By chapter 50, section 1, of the laws of 2021:
14 For administration of federal grants pursuant to various federal laws
15 including Carl D. Perkins vocational and applied technology educa-
16 tion act (VTEA).
17 Notwithstanding any inconsistent provision of law, a portion of this
18 appropriation may be suballocated to other state departments and
19 agencies, subject to the approval of the director of the budget, as
20 needed to accomplish the intent of this appropriation (21710).
21 Personal service (50000) ... 275,000 (re. \$252,000)
22 Nonpersonal service (57050) ... 50,000 (re. \$50,000)
23 Fringe benefits (60090) ... 120,000 (re. \$111,000)
24 Indirect costs (58850) ... 55,000 (re. \$54,000)
25 For administration of federal grants pursuant to various federal laws
26 including, but not limited to: title II supporting effective
27 instruction. Provided further that, notwithstanding any inconsistent
28 provision of law, the commissioner of education shall provide to the
29 director of the budget, the chairperson of the senate finance
30 committee and the chairperson of the assembly ways and means commit-
31 tee copies of any spending plans and/or budgets submitted to the
32 federal government with respect to the use of any funds appropriated
33 by the federal government including state grants administered by the
34 department.
35 Notwithstanding any inconsistent provision of law, a portion of this
36 appropriation may be suballocated to other state departments and
37 agencies, subject to the approval of the director of the budget, as
38 needed to accomplish the intent of this appropriation (23419).
39 Personal service (50000) ... 731,000 (re. \$731,000)
40 Nonpersonal service (57050) ... 78,000 (re. \$78,000)
41 Fringe benefits (60090) ... 286,000 (re. \$286,000)
42 Indirect costs (58850) ... 176,000 (re. \$176,000)

43 By chapter 50, section 1, of the laws of 2020:
44 For administration of federal grants pursuant to various federal laws
45 including Carl D. Perkins vocational and applied technology educa-
46 tion act (VTEA).
47 Notwithstanding any inconsistent provision of law, a portion of this
48 appropriation may be suballocated to other state departments and

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 agencies, subject to the approval of the director of the budget, as
2 needed to accomplish the intent of this appropriation (21710).
3 Personal service (50000) ... 275,000 (re. \$36,000)
4 Nonpersonal service (57050) ... 50,000 (re. \$50,000)
5 Fringe benefits (60090) ... 120,000 (re. \$9,000)
6 Indirect costs (58850) ... 55,000 (re. \$2,000)
7 For administration of federal grants pursuant to various federal laws
8 including, but not limited to: title II supporting effective
9 instruction. Provided further that, notwithstanding any inconsistent
10 provision of law, the commissioner of education shall provide to the
11 director of the budget, the chairperson of the senate finance
12 committee and the chairperson of the assembly ways and means commit-
13 tee copies of any spending plans and/or budgets submitted to the
14 federal government with respect to the use of any funds appropriated
15 by the federal government including state grants administered by the
16 department.
17 Notwithstanding any inconsistent provision of law, a portion of this
18 appropriation may be suballocated to other state departments and
19 agencies, subject to the approval of the director of the budget, as
20 needed to accomplish the intent of this appropriation (23419).
21 Personal service (50000) ... 731,000 (re. \$731,000)
22 Nonpersonal service (57050) ... 78,000 (re. \$78,000)
23 Fringe benefits (60090) ... 286,000 (re. \$286,000)
24 Indirect costs (58850) ... 176,000 (re. \$176,000)

25 Special Revenue Funds - Federal
26 Federal Miscellaneous Operating Grants Fund
27 Federal Operating Grants Account - 25456

28 By chapter 50, section 1, of the laws of 2021:
29 For administration of federal grants pursuant to various federal laws
30 including the national community service act and the transition to
31 teaching program (21710).
32 Personal service (50000) ... 387,000 (re. \$387,000)
33 Nonpersonal service (57050) ... 549,000 (re. \$549,000)
34 Fringe benefits (60090) ... 156,000 (re. \$156,000)
35 Indirect costs (58850) ... 89,000 (re. \$89,000)

36 By chapter 50, section 1, of the laws of 2020:
37 For administration of federal grants pursuant to various federal laws
38 including the national community service act and the transition to
39 teaching program (21710).
40 Personal service (50000) ... 387,000 (re. \$387,000)
41 Nonpersonal service (57050) ... 549,000 (re. \$549,000)
42 Fringe benefits (60090) ... 156,000 (re. \$156,000)
43 Indirect costs (58850) ... 89,000 (re. \$89,000)

44 Special Revenue Funds - Other
45 Miscellaneous Special Revenue Fund
46 Office of Professions Account - 22051

47 By chapter 50, section 1, of the laws of 2021:

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1 For services and expenses related to licensure and disciplining
 2 programs for the professions, and foreign and out-of-state medical
 3 school evaluations (21710).
 4 Personal service--regular (50100) ... 22,570,000 ... (re. \$12,973,000)
 5 Holiday/overtime compensation (50300) ... 200,000 (re. \$200,000)
 6 Supplies and materials (57000) ... 700,000 (re. \$407,000)
 7 Travel (54000) ... 300,000 (re. \$298,000)
 8 Contractual services (51000) ... 10,183,000 (re. \$6,117,000)
 9 Equipment (56000) ... 100,000 (re. \$98,000)
 10 Fringe benefits (60000) ... 14,541,000 (re. \$9,011,000)
 11 Indirect costs (58800) ... 781,000 (re. \$533,000)

12 OFFICE OF MANAGEMENT SERVICES PROGRAM

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Indirect Cost Recovery Account - 21978

16 By chapter 50, section 1, of the laws of 2021:
 17 For services and expenses related to the administration of special
 18 revenue funds - other and internal service funds and for services
 19 provided to other state agencies, governmental bodies and other
 20 entities (21744).
 21 Contractual services (51000) ... 2,962,000 (re. \$250,000)

22 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

23 General Fund
 24 State Purposes Account - 10050

25 By chapter 50, section 1, of the laws of 2021:
 26 For services and expenses of the office of prekindergarten through
 27 grade twelve education program, including but not limited to
 28 accountability activities including but not limited to the develop-
 29 ment of a school performance management system that will streamline
 30 school district reporting and increase fiscal and programmatic tran-
 31 sparency and accountability, provided further that expenditures for
 32 accountability activities shall be pursuant to a plan developed by
 33 the commissioner of education and approved by the director of the
 34 budget (21700).
 35 Personal service--regular (50100) ... 14,345,000 (re. \$6,571,000)
 36 Temporary service (50200) ... 2,129,000 (re. \$2,053,000)
 37 Holiday/overtime compensation (50300) ... 127,000 (re. \$127,000)
 38 Supplies and materials (57000) ... 83,000 (re. \$57,000)
 39 Travel (54000) ... 113,000 (re. \$113,000)
 40 Contractual services (51000) ... 9,807,000 (re. \$7,144,000)
 41 Equipment (56000) ... 207,000 (re. \$196,000)
 42 For the purpose of carrying out the provisions of subdivision 51-a of
 43 section 305 of the education law and in order to create and print
 44 more forms of state standardized assessments in order to eliminate
 45 stand-alone multiple choice field tests and release a significant
 46 amount of test questions pursuant to a plan prepared by the commis-



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1 sioner of education and approved by the director of the budget
 2 (55915).

3 Contractual services (51000) ... 8,400,000 (re. \$8,400,000)
 4 For services and expenses of the Office of Family and Community
 5 Engagement (55928) ... 800,000 (re. \$647,000)
 6 For services and expenses of the state office of religious and inde-
 7 pendent schools (55929) ... 800,000 (re. \$778,000)
 8 For continued support of state monitors appointed by the commissioner
 9 of education (55931) ... 225,000 (re. \$225,000)

10 By chapter 50, section 1, of the laws of 2020:
 11 For the purpose of carrying out the provisions of subdivision 51-a of
 12 section 305 of the education law and in order to create and print
 13 more forms of state standardized assessments in order to eliminate
 14 stand-alone multiple choice field tests and release a significant
 15 amount of test questions pursuant to a plan prepared by the commis-
 16 sioner of education and approved by the director of the budget
 17 (55915).

18 Contractual services (51000) ... 8,400,000 (re. \$2,189,000)
 19 For services and expenses of the Office of Family and Community
 20 Engagement ... 800,000 (re. \$30,000)
 21 For services and expenses of the state office of religious and inde-
 22 pendent schools (55929) ... 800,000 (re. \$123,000)
 23 For continued support of state monitors appointed by the commissioner
 24 of education (55931) ... 225,000 (re. \$225,000)

25 By chapter 50, section 1, of the laws of 2019:
 26 For services and expenses of the state office of religious and inde-
 27 pendent schools (55929) ... 800,000 (re. \$1,000)

28 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
 29 section 1, of the laws of 2020:
 30 For services and expenses to support the development and implementa-
 31 tion of the translation of grades 3-8 English language arts and math
 32 state assessments and the regents examinations (23315).
 33 Personal service--regular (50100) ... 16,000 (re. \$16,000)
 34 Contractual services (51000) ... 984,000 (re. \$852,000)
 35 For continued support of state monitors appointed by the commissioner
 36 of education (55931) ... 225,000 (re. \$225,000)

37 By chapter 50, section 1, of the laws of 2018:
 38 For services and expenses of the state office of religious and inde-
 39 pendent schools ... 800,000 (re. \$342,000)
 40 For continued support of state monitors appointed by the commissioner
 41 of education ... 225,000 (re. \$225,000)

42 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 43 section 1, of the laws of 2018:
 44 For service and expenses of professional development for teachers and
 45 principals to help improve the quality of instruction across the
 46 state (55930) ... 833,000 (re. \$120,000)
 47 Travel ... 167,000 (re. \$85,000)

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1 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
2 section 1, of the laws of 2018:

3 For additional services and expenses related to implementing section
4 3012-d of the education law, pursuant to a plan approved by the
5 director of the budget. Funds appropriated herein may be used to
6 acquire the services of experts including educators, testing
7 experts, psychometricians and economists to support the design of
8 additional state measures, the development of growth models and all
9 other aspects of the teacher and principal evaluation system (55901)
10 ... 256,000 (re. \$30,000)
11 Personal service--regular (50100) ... 89,000 (re. \$89,000)
12 Travel (54000) ... 52,000 (re. \$45,000)
13 Contractual services (51000) ... 574,000 (re. \$238,000)
14 Supplies and materials (57000) ... 29,000 (re. \$19,000)

15 Special Revenue Funds - Federal
16 Federal Education Fund
17 Federal Department of Education Account - 25210

18 By chapter 50, section 1, of the laws of 2021:

19 For the administration of grants for specific programs including, but
20 not limited to, grants for purposes under title I of the elementary
21 and secondary education act. Provided further that, notwithstanding
22 any inconsistent provision of law, the commissioner of education
23 shall provide to the director of the budget, the chairperson of the
24 senate finance committee and the chairperson of the assembly ways
25 and means committee copies of any spending plans and/or budgets
26 submitted to the federal government with respect to the use of any
27 funds appropriated by the federal government including state grants
28 administered by the department.

29 Notwithstanding any inconsistent provision of law, a portion of this
30 appropriation may be suballocated to other state departments and
31 agencies, subject to the approval of the director of the budget, as
32 needed to accomplish the intent of this appropriation (23443).

33 Personal service (50000) ... 21,610,000 (re. \$17,012,000)
34 Nonpersonal service (57050) ... 12,300,000 (re. \$11,882,000)
35 Fringe benefits (60090) ... 9,046,000 (re. \$7,203,000)
36 Indirect costs (58850) ... 4,944,000 (re. \$4,736,000)

37 For the administration of grants for specific programs including, but
38 not limited to, supporting effective instruction pursuant to title
39 II of the elementary and secondary education act provided, however,
40 that a portion of the funds appropriated herein shall be used to
41 implement a plan to improve educator effectiveness by (1) requiring
42 longer, more intensive and high quality student-teaching experience
43 in a school setting as a prerequisite for certification as a teacher
44 and (2) creating standards for a teacher and principal bar exam
45 certification program that would include a common set of profes-
46 sionally rigorous assessments to ensure the best prepared educators
47 are entering the public school system. Provided further that,
48 notwithstanding any inconsistent provision of law, the commissioner
49 of education shall provide to the director of the budget, the chair-
50 person of the senate finance committee and the chairperson of the

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1 assembly ways and means committee copies of any spending plans
2 and/or budgets submitted to the federal government with respect to
3 the use of any funds appropriated by the federal government includ-
4 ing state grants administered by the department.

5 Notwithstanding any inconsistent provision of law, a portion of this
6 appropriation may be suballocated to other state departments and
7 agencies, subject to the approval of the director of the budget, as
8 needed to accomplish the intent of this appropriation (23418).

9 Personal service (50000) ... 5,300,000 (re. \$4,224,000)
10 Nonpersonal service (57050) ... 6,300,000 (re. \$6,241,000)
11 Fringe benefits (60090) ... 1,845,000 (re. \$1,242,000)
12 Indirect costs (58850) ... 1,225,000 (re. \$1,150,000)

13 For the administration of grants for specific programs including, but
14 not limited to, English language acquisition program pursuant to
15 title III of the elementary and secondary education act. Provided
16 further that, notwithstanding any inconsistent provision of law, the
17 commissioner of education shall provide to the director of the budg-
18 et, the chairperson of the senate finance committee and the chair-
19 person of the assembly ways and means committee copies of any spend-
20 ing plans and/or budgets submitted to the federal government with
21 respect to the use of any funds appropriated by the federal govern-
22 ment including state grants administered by the department.

23 Notwithstanding any inconsistent provision of law, a portion of this
24 appropriation may be suballocated to other state departments and
25 agencies, subject to the approval of the director of the budget, as
26 needed to accomplish the intent of this appropriation (23417).

27 Personal service (50000) ... 3,000,000 (re. \$2,801,000)
28 Nonpersonal service (57050) ... 2,000,000 (re. \$1,999,000)
29 Fringe benefits (60090) ... 1,200,000 (re. \$1,096,000)
30 Indirect costs (58850) ... 800,000 (re. \$787,000)

31 For the administration of grants for specific programs including, but
32 not limited to, 21st century community learning centers and student
33 support and academic enrichment pursuant to title IV of the elemen-
34 tary and secondary education act. Provided further that, notwith-
35 standing any inconsistent provision of law, the commissioner of
36 education shall provide to the director of the budget, the chair-
37 person of the senate finance committee and the chairperson of the
38 assembly ways and means committee copies of any spending plans
39 and/or budgets submitted to the federal government with respect to
40 the use of any funds appropriated by the federal government includ-
41 ing state grants administered by the department.

42 Notwithstanding any inconsistent provision of law, a portion of this
43 appropriation may be suballocated to other state departments and
44 agencies, subject to the approval of the director of the budget, as
45 needed to accomplish the intent of this appropriation (23416).

46 Personal service (50000) ... 3,601,000 (re. \$3,374,000)
47 Nonpersonal service (57050) ... 6,800,000 (re. \$6,799,000)
48 Fringe benefits (60090) ... 2,550,000 (re. \$2,438,000)
49 Indirect costs (58850) ... 1,014,000 (re. \$1,000,000)

50 For the administration of grants for specific programs including, but
51 not limited to, public charter schools pursuant to title IV of the
52 elementary and secondary education act. Provided further that,

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1 notwithstanding any inconsistent provision of law, the commissioner
 2 of education shall provide to the director of the budget, the chair-
 3 person of the senate finance committee and the chairperson of the
 4 assembly ways and means committee copies of any spending plans
 5 and/or budgets submitted to the federal government with respect to
 6 the use of any funds appropriated by the federal government includ-
 7 ing state grants administered by the department.

8 Notwithstanding any inconsistent provision of law, a portion of this
 9 appropriation may be suballocated to other state departments and
 10 agencies, subject to the approval of the director of the budget, as
 11 needed to accomplish the intent of this appropriation (23415).

12 Personal service (50000) ... 1,500,000 (re. \$1,458,000)
 13 Nonpersonal service (57050) ... 1,870,000 (re. \$1,870,000)
 14 Fringe benefits (60090) ... 510,000 (re. \$497,000)
 15 Indirect costs (58850) ... 320,000 (re. \$318,000)

16 For the administration of grants for specific programs including, but
 17 not limited to, improving academic achievement, pursuant to title I
 18 of the elementary and secondary education act, and the rural educa-
 19 tion initiative pursuant to title V of the elementary and secondary
 20 education act. Provided further that, notwithstanding any inconsis-
 21 tent provision of law, the commissioner of education shall provide to
 22 the director of the budget, the chairperson of the senate finance
 23 committee and the chairperson of the assembly ways and means commit-
 24 tee copies of any spending plans and/or budgets submitted to the
 25 federal government with respect to the use of any funds appropriated
 26 by the federal government including state grants administered by the
 27 department.

28 Notwithstanding any inconsistent provision of law, a portion of this
 29 appropriation may be suballocated to other state departments and
 30 agencies, subject to the approval of the director of the budget, as
 31 needed to accomplish the intent of this appropriation (23414).

32 Personal service (50000) ... 7,000,000 (re. \$6,625,000)
 33 Nonpersonal service (57050) ... 13,500,000 (re. \$13,499,000)
 34 Fringe benefits (60090) ... 3,500,000 (re. \$3,314,000)
 35 Indirect costs (58850) ... 1,300,000 (re. \$1,277,000)

36 For the administration of grants for specific programs including, but
 37 not limited to, homeless education pursuant to title VII of the
 38 McKinney-Vento homeless assistance act.

39 Notwithstanding any inconsistent provision of law, a portion of this
 40 appropriation may be suballocated to other state departments and
 41 agencies, subject to the approval of the director of the budget, as
 42 needed to accomplish the intent of this appropriation (23413).

43 Personal service (50000) ... 400,000 (re. \$380,000)
 44 Nonpersonal service (57050) ... 600,000 (re. \$600,000)
 45 Fringe benefits (60090) ... 250,000 (re. \$240,000)
 46 Indirect costs (58850) ... 150,000 (re. \$149,000)

47 For the administration of grants for specific programs including, but
 48 not limited to, the Carl D. Perkins vocational and applied technolo-
 49 gy education act (VTEA).

50 Notwithstanding any inconsistent provision of law, a portion of this
 51 appropriation may be suballocated to other state departments and

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1 agencies, subject to the approval of the director of the budget, as
 2 needed to accomplish the intent of this appropriation (23477).
 3 Personal service (50000) ... 5,000,000 (re. \$4,728,000)
 4 Nonpersonal service (57050) ... 4,000,000 (re. \$3,984,000)
 5 Fringe benefits (60090) ... 2,000,000 (re. \$1,863,000)
 6 Indirect costs (58850) ... 1,000,000 (re. \$983,000)
 7 For the administration of various grants.
 8 Notwithstanding any inconsistent provision of law, a portion of this
 9 appropriation may be suballocated to other state departments and
 10 agencies, subject to the approval of the director of the budget, as
 11 needed to accomplish the intent of this appropriation (21809).
 12 Personal service (50000) ... 3,000,000 (re. \$3,000,000)
 13 Nonpersonal service (57050) ... 4,589,000 (re. \$4,589,000)
 14 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)
 15 Indirect costs (58850) ... 750,000 (re. \$750,000)
 16 For services and expenses for school age children and preschool chil-
 17 dren pursuant to the individuals with disabilities education act of
 18 1991. Notwithstanding any inconsistent provision of law, a portion
 19 of this appropriation may be suballocated to other state departments
 20 and agencies, as needed to accomplish the intent of this appropri-
 21 ation (21737).
 22 Personal service (50000) ... 20,502,000 (re. \$18,061,000)
 23 Nonpersonal service (57050) ... 17,211,000 (re. \$17,168,000)
 24 Fringe benefits (60090) ... 10,940,000 (re. \$8,995,000)
 25 Indirect costs (58850) ... 6,317,000 (re. \$6,075,000)

26 By chapter 50, section 1, of the laws of 2020:
 27 For the administration of grants for specific programs including, but
 28 not limited to, grants for purposes under title I of the elementary
 29 and secondary education act. Provided further that, notwithstanding
 30 any inconsistent provision of law, the commissioner of education
 31 shall provide to the director of the budget, the chairperson of the
 32 senate finance committee and the chairperson of the assembly ways
 33 and means committee copies of any spending plans and/or budgets
 34 submitted to the federal government with respect to the use of any
 35 funds appropriated by the federal government including state grants
 36 administered by the department.
 37 Notwithstanding any inconsistent provision of law, a portion of this
 38 appropriation may be suballocated to other state departments and
 39 agencies, subject to the approval of the director of the budget, as
 40 needed to accomplish the intent of this appropriation (23443).
 41 Personal service (50000) ... 21,610,000 (re. \$9,591,000)
 42 Nonpersonal service (57050) ... 12,300,000 (re. \$3,000,000)
 43 Fringe benefits (60090) ... 9,046,000 (re. \$3,510,000)
 44 Indirect costs (58850) ... 4,944,000 (re. \$4,235,000)
 45 For the administration of grants for specific programs including, but
 46 not limited to, supporting effective instruction pursuant to title
 47 II of the elementary and secondary education act provided, however,
 48 that a portion of the funds appropriated herein shall be used to
 49 implement a plan to improve educator effectiveness by (1) requiring
 50 longer, more intensive and high quality student-teaching experience
 51 in a school setting as a prerequisite for certification as a teacher

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1 and (2) creating standards for a teacher and principal bar exam
 2 certification program that would include a common set of profes-
 3 sionally rigorous assessments to ensure the best prepared educators
 4 are entering the public school system. Provided further that,
 5 notwithstanding any inconsistent provision of law, the commissioner
 6 of education shall provide to the director of the budget, the chair-
 7 person of the senate finance committee and the chairperson of the
 8 assembly ways and means committee copies of any spending plans
 9 and/or budgets submitted to the federal government with respect to
 10 the use of any funds appropriated by the federal government includ-
 11 ing state grants administered by the department.

12 Notwithstanding any inconsistent provision of law, a portion of this
 13 appropriation may be suballocated to other state departments and
 14 agencies, subject to the approval of the director of the budget, as
 15 needed to accomplish the intent of this appropriation (23418).

16 Personal service (50000) ... 5,300,000 (re. \$3,100,000)
 17 Nonpersonal service (57050) ... 6,300,000 (re. \$4,667,000)
 18 Fringe benefits (60090) ... 1,845,000 (re. \$490,000)
 19 Indirect costs (58850) ... 1,225,000 (re. \$1,040,000)

20 For the administration of grants for specific programs including, but
 21 not limited to, English language acquisition program pursuant to
 22 title III of the elementary and secondary education act. Provided
 23 further that, notwithstanding any inconsistent provision of law, the
 24 commissioner of education shall provide to the director of the budg-
 25 et, the chairperson of the senate finance committee and the chair-
 26 person of the assembly ways and means committee copies of any spend-
 27 ing plans and/or budgets submitted to the federal government with
 28 respect to the use of any funds appropriated by the federal govern-
 29 ment including state grants administered by the department.

30 Notwithstanding any inconsistent provision of law, a portion of this
 31 appropriation may be suballocated to other state departments and
 32 agencies, subject to the approval of the director of the budget, as
 33 needed to accomplish the intent of this appropriation (23417).

34 Personal service (50000) ... 3,000,000 (re. \$2,005,000)
 35 Nonpersonal service (57050) ... 2,000,000 (re. \$1,502,000)
 36 Fringe benefits (60090) ... 1,200,000 (re. \$666,000)
 37 Indirect costs (58850) ... 800,000 (re. \$716,000)

38 For the administration of grants for specific programs including, but
 39 not limited to, 21st century community learning centers and student
 40 support and academic enrichment pursuant to title IV of the elemen-
 41 tary and secondary education act. Provided further that, notwith-
 42 standing any inconsistent provision of law, the commissioner of
 43 education shall provide to the director of the budget, the chair-
 44 person of the senate finance committee and the chairperson of the
 45 assembly ways and means committee copies of any spending plans
 46 and/or budgets submitted to the federal government with respect to
 47 the use of any funds appropriated by the federal government includ-
 48 ing state grants administered by the department.

49 Notwithstanding any inconsistent provision of law, a portion of this
 50 appropriation may be suballocated to other state departments and
 51 agencies, subject to the approval of the director of the budget, as
 52 needed to accomplish the intent of this appropriation (23416).

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1 Personal service (50000) ... 3,601,000 (re. \$2,599,000)
2 Nonpersonal service (57050) ... 6,800,000 (re. \$4,504,000)
3 Fringe benefits (60090) ... 2,550,000 (re. \$2,070,000)
4 Indirect costs (58850) ... 1,014,000 (re. \$947,000)
5 For the administration of grants for specific programs including, but
6 not limited to, public charter schools pursuant to title IV of the
7 elementary and secondary education act. Provided further that,
8 notwithstanding any inconsistent provision of law, the commissioner
9 of education shall provide to the director of the budget, the chair-
10 person of the senate finance committee and the chairperson of the
11 assembly ways and means committee copies of any spending plans
12 and/or budgets submitted to the federal government with respect to
13 the use of any funds appropriated by the federal government includ-
14 ing state grants administered by the department.
15 Notwithstanding any inconsistent provision of law, a portion of this
16 appropriation may be suballocated to other state departments and
17 agencies, subject to the approval of the director of the budget, as
18 needed to accomplish the intent of this appropriation (23415).
19 Personal service (50000) ... 1,500,000 (re. \$901,000)
20 Nonpersonal service (57050) ... 1,870,000 (re. \$1,480,000)
21 Fringe benefits (60090) ... 510,000 (re. \$145,000)
22 Indirect costs (58850) ... 320,000 (re. \$274,000)
23 For the administration of grants for specific programs including, but
24 not limited to, improving academic achievement, pursuant to title I
25 of the elementary and secondary education act, and the rural educa-
26 tion initiative pursuant to title V of the elementary and secondary
27 education act. Provided further that, notwithstanding any inconsis-
28 tent provision of law, the commissioner of education shall provide to
29 the director of the budget, the chairperson of the senate finance
30 committee and the chairperson of the assembly ways and means commit-
31 tee copies of any spending plans and/or budgets submitted to the
32 federal government with respect to the use of any funds appropriated
33 by the federal government including state grants administered by the
34 department.
35 Notwithstanding any inconsistent provision of law, a portion of this
36 appropriation may be suballocated to other state departments and
37 agencies, subject to the approval of the director of the budget, as
38 needed to accomplish the intent of this appropriation (23414).
39 Personal service (50000) ... 7,000,000 (re. \$5,219,000)
40 Nonpersonal service (57050) ... 13,500,000 (re. \$4,420,000)
41 Fringe benefits (60090) ... 3,500,000 (re. \$2,534,000)
42 Indirect costs (58850) ... 1,300,000 (re. \$1,176,000)
43 For the administration of grants for specific programs including, but
44 not limited to, homeless education pursuant to title VII of the
45 McKinney-Vento homeless assistance act.
46 Notwithstanding any inconsistent provision of law, a portion of this
47 appropriation may be suballocated to other state departments and
48 agencies, subject to the approval of the director of the budget, as
49 needed to accomplish the intent of this appropriation (23413).
50 Personal service (50000) ... 400,000 (re. \$199,000)
51 Nonpersonal service (57050) ... 600,000 (re. \$344,000)
52 Fringe benefits (60090) ... 250,000 (re. \$66,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Indirect costs (58850) ... 150,000 (re. \$126,000)
 2 For the administration of grants for specific programs including, but
 3 not limited to, the Carl D. Perkins vocational and applied technolo-
 4 gy education act (VTEA).
 5 Notwithstanding any inconsistent provision of law, a portion of this
 6 appropriation may be suballocated to other state departments and
 7 agencies, subject to the approval of the director of the budget, as
 8 needed to accomplish the intent of this appropriation (23477).
 9 Personal service (50000) ... 5,000,000 (re. \$4,340,000)
 10 Nonpersonal service (57050) ... 4,000,000 (re. \$3,243,000)
 11 Fringe benefits (60090) ... 2,000,000 (re. \$1,501,000)
 12 Indirect costs (58850) ... 1,000,000 (re. \$937,000)
 13 For the administration of various grants.
 14 Notwithstanding any inconsistent provision of law, a portion of this
 15 appropriation may be suballocated to other state departments and
 16 agencies, subject to the approval of the director of the budget, as
 17 needed to accomplish the intent of this appropriation (21809).
 18 Personal service (50000) ... 3,000,000 (re. \$3,000,000)
 19 Nonpersonal service (57050) ... 4,589,000 (re. \$4,589,000)
 20 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)
 21 Indirect costs (58850) ... 750,000 (re. \$750,000)
 22 For services and expenses for school age children and preschool chil-
 23 dren pursuant to the individuals with disabilities education act of
 24 1991. Notwithstanding any inconsistent provision of law, a portion
 25 of this appropriation may be suballocated to other state departments
 26 and agencies, as needed to accomplish the intent of this appropri-
 27 ation (21737).
 28 Personal service (50000) ... 20,502,000 (re. \$1,309,000)
 29 Nonpersonal service (57050) ... 17,211,000 (re. \$8,307,000)
 30 Fringe benefits (60090) ... 10,940,000 (re. \$130,000)
 31 Indirect costs (58850) ... 6,317,000 (re. \$155,000)

32 By chapter 50, section 1, of the laws of 2019:
 33 For the administration of grants for specific programs including, but
 34 not limited to, grants for purposes under title I of the elementary
 35 and secondary education act. Provided further that, notwithstanding
 36 any inconsistent provision of law, the commissioner of education
 37 shall provide to the director of the budget, the chairperson of the
 38 senate finance committee and the chairperson of the assembly ways
 39 and means committee copies of any spending plans and/or budgets
 40 submitted to the federal government with respect to the use of any
 41 funds appropriated by the federal government including state grants
 42 administered by the department.
 43 Notwithstanding any inconsistent provision of law, a portion of this
 44 appropriation may be suballocated to other state departments and
 45 agencies, subject to the approval of the director of the budget, as
 46 needed to accomplish the intent of this appropriation (23443).
 47 Personal service (50000) ... 21,610,000 (re. \$8,805,000)
 48 Nonpersonal service (57050) ... 12,300,000 (re. \$8,462,000)
 49 Fringe benefits (60090) ... 9,046,000 (re. \$3,836,000)
 50 Indirect costs (58850) ... 4,944,000 (re. \$4,453,000)

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1 For the administration of grants for specific programs including, but
 2 not limited to, supporting effective instruction pursuant to title
 3 II of the elementary and secondary education act provided, however,
 4 that a portion of the funds appropriated herein shall be used to
 5 implement a plan to improve educator effectiveness by (1) requiring
 6 longer, more intensive and high quality student-teaching experience
 7 in a school setting as a prerequisite for certification as a teacher
 8 and (2) creating standards for a teacher and principal bar exam
 9 certification program that would include a common set of profes-
 10 sionally rigorous assessments to ensure the best prepared educators
 11 are entering the public school system. Provided further that,
 12 notwithstanding any inconsistent provision of law, the commissioner
 13 of education shall provide to the director of the budget, the chair-
 14 person of the senate finance committee and the chairperson of the
 15 assembly ways and means committee copies of any spending plans
 16 and/or budgets submitted to the federal government with respect to
 17 the use of any funds appropriated by the federal government includ-
 18 ing state grants administered by the department.

19 Notwithstanding any inconsistent provision of law, a portion of this
 20 appropriation may be suballocated to other state departments and
 21 agencies, subject to the approval of the director of the budget, as
 22 needed to accomplish the intent of this appropriation (23418).

23	Personal service (50000) ...	5,300,000	.....	(re. \$2,777,000)
24	Nonpersonal service (57050) ...	6,300,000	.....	(re. \$2,974,000)
25	Fringe benefits (60090) ...	1,845,000	.....	(re. \$322,000)
26	Indirect costs (58850) ...	1,225,000	.....	(re. \$1,071,000)

27 For the administration of grants for specific programs including, but
 28 not limited to, English language acquisition program pursuant to
 29 title III of the elementary and secondary education act. Provided
 30 further that, notwithstanding any inconsistent provision of law, the
 31 commissioner of education shall provide to the director of the budg-
 32 et, the chairperson of the senate finance committee and the chair-
 33 person of the assembly ways and means committee copies of any spend-
 34 ing plans and/or budgets submitted to the federal government with
 35 respect to the use of any funds appropriated by the federal govern-
 36 ment including state grants administered by the department.

37 Notwithstanding any inconsistent provision of law, a portion of this
 38 appropriation may be suballocated to other state departments and
 39 agencies, subject to the approval of the director of the budget, as
 40 needed to accomplish the intent of this appropriation (23417).

41	Personal service (50000) ...	3,000,000	.....	(re. \$1,728,000)
42	Nonpersonal service (57050) ...	2,000,000	.....	(re. \$1,545,000)
43	Fringe benefits (60090) ...	1,200,000	.....	(re. \$344,000)
44	Indirect costs (58850) ...	800,000	.....	(re. \$726,000)

45 For the administration of grants for specific programs including, but
 46 not limited to, 21st century community learning centers and student
 47 support and academic enrichment pursuant to title IV of the elemen-
 48 tary and secondary education act. Provided further that, notwith-
 49 standing any inconsistent provision of law, the commissioner of
 50 education shall provide to the director of the budget, the chair-
 51 person of the senate finance committee and the chairperson of the
 52 assembly ways and means committee copies of any spending plans

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1 and/or budgets submitted to the federal government with respect to
2 the use of any funds appropriated by the federal government includ-
3 ing state grants administered by the department.

4 Notwithstanding any inconsistent provision of law, a portion of this
5 appropriation may be suballocated to other state departments and
6 agencies, subject to the approval of the director of the budget, as
7 needed to accomplish the intent of this appropriation (23416).

8 Personal service (50000) ... 3,500,000 (re. \$2,656,000)

9 Nonpersonal service (57050) ... 6,700,000 (re. \$427,000)

10 Fringe benefits (60090) ... 2,500,000 (re. \$1,882,000)

11 Indirect costs (58850) ... 1,000,000 (re. \$937,000)

12 For the administration of grants for specific programs including, but
13 not limited to, public charter schools pursuant to title IV of the
14 elementary and secondary education act. Provided further that,
15 notwithstanding any inconsistent provision of law, the commissioner
16 of education shall provide to the director of the budget, the chair-
17 person of the senate finance committee and the chairperson of the
18 assembly ways and means committee copies of any spending plans
19 and/or budgets submitted to the federal government with respect to
20 the use of any funds appropriated by the federal government includ-
21 ing state grants administered by the department.

22 Notwithstanding any inconsistent provision of law, a portion of this
23 appropriation may be suballocated to other state departments and
24 agencies, subject to the approval of the director of the budget, as
25 needed to accomplish the intent of this appropriation (23415).

26 Personal service (50000) ... 1,500,000 (re. \$509,000)

27 Nonpersonal service (57050) ... 1,870,000 (re. \$1,557,000)

28 Fringe benefits (60090) ... 510,000 (re. \$14,000)

29 Indirect costs (58850) ... 320,000 (re. \$253,000)

30 For the administration of grants for specific programs including, but
31 not limited to, improving academic achievement, pursuant to title I
32 of the elementary and secondary education act, and the rural educa-
33 tion initiative pursuant to title V of the elementary and secondary
34 education act. Provided further that, notwithstanding any inconsis-
35 tent provision of law, the commissioner of education shall provide to
36 the director of the budget, the chairperson of the senate finance
37 committee and the chairperson of the assembly ways and means commit-
38 tee copies of any spending plans and/or budgets submitted to the
39 federal government with respect to the use of any funds appropriated
40 by the federal government including state grants administered by the
41 department.

42 Notwithstanding any inconsistent provision of law, a portion of this
43 appropriation may be suballocated to other state departments and
44 agencies, subject to the approval of the director of the budget, as
45 needed to accomplish the intent of this appropriation (23414).

46 Personal service (50000) ... 7,000,000 (re. \$4,693,000)

47 Nonpersonal service (57050) ... 13,500,000 (re. \$2,926,000)

48 Fringe benefits (60090) ... 3,500,000 (re. \$2,123,000)

49 Indirect costs (58850) ... 1,300,000 (re. \$1,156,000)

50 For the administration of grants for specific programs including, but
51 not limited to, homeless education pursuant to title VII of the
52 McKinney-Vento homeless assistance act.

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1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, subject to the approval of the director of the budget, as
4 needed to accomplish the intent of this appropriation (23413).
5 Personal service (50000) ... 400,000 (re. \$42,000)
6 Nonpersonal service (57050) ... 600,000 (re. \$356,000)
7 Fringe benefits (60090) ... 250,000 (re. \$78,000)
8 Indirect costs (58850) ... 150,000 (re. \$130,000)
9 For the administration of grants for specific programs including, but
10 not limited to, the Carl D. Perkins vocational and applied technolo-
11 gy education act (VTEA).
12 Notwithstanding any inconsistent provision of law, a portion of this
13 appropriation may be suballocated to other state departments and
14 agencies, subject to the approval of the director of the budget, as
15 needed to accomplish the intent of this appropriation (23477).
16 Personal service (50000) ... 5,000,000 (re. \$3,639,000)
17 Nonpersonal service (57050) ... 4,000,000 (re. \$3,403,000)
18 Fringe benefits (60090) ... 2,000,000 (re. \$1,109,000)
19 Indirect costs (58850) ... 1,000,000 (re. \$885,000)
20 For services and expenses for school age children and preschool chil-
21 dren pursuant to the individuals with disabilities education act of
22 1991. Notwithstanding any inconsistent provision of law, a portion
23 of this appropriation may be suballocated to other state departments
24 and agencies, as needed to accomplish the intent of this appropri-
25 ation (21737).
26 Personal service (50000) ... 20,502,000 (re. \$855,000)
27 Nonpersonal service (57050) ... 17,211,000 (re. \$2,404,000)
28 Fringe benefits (60090) ... 10,940,000 (re. \$175,000)
29 Indirect costs (58850) ... 6,317,000 (re. \$1,846,000)

30 By chapter 50, section 1, of the laws of 2018:
31 For the administration of grants for specific programs including, but
32 not limited to, grants for purposes under title I of the elementary
33 and secondary education act. Provided further that, notwithstanding
34 any inconsistent provision of law, the commissioner of education
35 shall provide to the director of the budget, the chairperson of the
36 senate finance committee and the chairperson of the assembly ways
37 and means committee copies of any spending plans and/or budgets
38 submitted to the federal government with respect to the use of any
39 funds appropriated by the federal government including state grants
40 administered by the department.

41 Notwithstanding any inconsistent provision of law, a portion of this
42 appropriation may be suballocated to other state departments and
43 agencies, subject to the approval of the director of the budget, as
44 needed to accomplish the intent of this appropriation (23443).
45 Personal service (50000) ... 21,610,000 (re. \$10,450,000)
46 Nonpersonal service (57050) ... 12,300,000 (re. \$7,532,000)
47 Fringe benefits (60090) ... 9,046,000 (re. \$5,003,000)
48 Indirect costs (58850) ... 4,944,000 (re. \$4,547,000)
49 For services and expenses for school age children and preschool chil-
50 dren pursuant to the individuals with disabilities education act of
51 1991. Notwithstanding any inconsistent provision of law, a portion

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 of this appropriation may be suballocated to other state departments
2 and agencies, as needed to accomplish the intent of this appropri-
3 ation (21737).

4	Personal service (50000) ...	20,502,000	.....	(re. \$356,000)
5	Nonpersonal service (57050) ...	17,211,000	.....	(re. \$5,488,000)
6	Fringe benefits (60090) ...	10,940,000	.....	(re. \$1,210,000)
7	Indirect costs (58850) ...	6,317,000	.....	(re. \$1,185,000)

8 Special Revenue Funds - Federal
9 Federal Health and Human Services Fund
10 Federal Health and Human Services Account - 25122

11 By chapter 50, section 1, of the laws of 2021:
12 For the administration of federal grants for health education includ-
13 ing HIV/AIDS education. Notwithstanding any inconsistent provision
14 of law, a portion of this appropriation, subject to the approval of
15 the director of the budget, may be suballocated to other state
16 departments and agencies, as needed to accomplish the intent of this
17 appropriation (21742).

18	Personal service (50000) ...	500,000	.....	(re. \$500,000)
19	Nonpersonal service (57050) ...	450,000	.....	(re. \$450,000)
20	Fringe benefits (60090) ...	370,000	.....	(re. \$370,000)
21	Indirect costs (58850) ...	200,000	.....	(re. \$200,000)

22 By chapter 50, section 1, of the laws of 2020:
23 For the administration of federal grants for health education includ-
24 ing HIV/AIDS education. Notwithstanding any inconsistent provision
25 of law, a portion of this appropriation, subject to the approval of
26 the director of the budget, may be suballocated to other state
27 departments and agencies, as needed to accomplish the intent of this
28 appropriation (21742).

29	Personal service (50000) ...	500,000	.....	(re. \$309,000)
30	Nonpersonal service (57050) ...	450,000	.....	(re. \$304,000)
31	Fringe benefits (60090) ...	370,000	.....	(re. \$316,000)
32	Indirect costs (58850) ...	200,000	.....	(re. \$193,000)

33 By chapter 50, section 1, of the laws of 2019:
34 For the administration of federal grants for health education includ-
35 ing HIV/AIDS education. Notwithstanding any inconsistent provision
36 of law, a portion of this appropriation, subject to the approval of
37 the director of the budget, may be suballocated to other state
38 departments and agencies, as needed to accomplish the intent of this
39 appropriation (21742).

40	Personal service (50000) ...	500,000	.....	(re. \$320,000)
41	Nonpersonal service (57050) ...	450,000	.....	(re. \$406,000)
42	Fringe benefits (60090) ...	370,000	.....	(re. \$349,000)
43	Indirect costs (58850) ...	200,000	.....	(re. \$197,000)

44 By chapter 50, section 1, of the laws of 2018:
45 For the administration of federal grants for health education includ-
46 ing HIV/AIDS education. Notwithstanding any inconsistent provision
47 of law, a portion of this appropriation, subject to the approval of

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 the director of the budget, may be suballocated to other state
 2 departments and agencies, as needed to accomplish the intent of this
 3 appropriation (21742).
 4 Personal service (50000) ... 500,000 (re. \$296,000)
 5 Nonpersonal service (57050) ... 450,000 (re. \$440,000)
 6 Fringe benefits (60090) ... 370,000 (re. \$284,000)
 7 Indirect costs (58850) ... 200,000 (re. \$196,000)

8 Special Revenue Funds - Federal
 9 Federal USDA-Food and Nutrition Services Fund
 10 Federal USDA-Food and Nutrition Services Account - 25026

11 By chapter 50, section 1, of the laws of 2021:
 12 For administration of programs funded through the national school
 13 lunch act.
 14 Notwithstanding any inconsistent provision of law, a portion of this
 15 appropriation, subject to the approval of the director of the budg-
 16 et, may be suballocated to other state departments and agencies, as
 17 needed to accomplish the intent of this appropriation (21703).
 18 Personal service (50000) ... 6,153,000 (re. \$6,153,000)
 19 Nonpersonal service (57050) ... 8,741,000 (re. \$8,741,000)
 20 Fringe benefits (60090) ... 3,408,000 (re. \$3,408,000)
 21 Indirect costs (58850) ... 2,919,000 (re. \$2,919,000)

22 By chapter 50, section 1, of the laws of 2020:
 23 For administration of programs funded through the national school
 24 lunch act.
 25 Notwithstanding any inconsistent provision of law, a portion of this
 26 appropriation, subject to the approval of the director of the budg-
 27 et, may be suballocated to other state departments and agencies, as
 28 needed to accomplish the intent of this appropriation (21703).
 29 Personal service (50000) ... 5,974,000 (re. \$1,691,000)
 30 Nonpersonal service (57050) ... 8,486,000 (re. \$4,668,000)
 31 Fringe benefits (60090) ... 3,308,000 (re. \$820,000)
 32 Indirect costs (58850) ... 2,834,000 (re. \$2,116,000)

33 By chapter 50, section 1, of the laws of 2019:
 34 For administration of programs funded through the national school
 35 lunch act.
 36 Notwithstanding any inconsistent provision of law, a portion of this
 37 appropriation, subject to the approval of the director of the budg-
 38 et, may be suballocated to other state departments and agencies, as
 39 needed to accomplish the intent of this appropriation (21703).
 40 Personal service (50000) ... 5,800,000 (re. \$1,649,000)
 41 Nonpersonal service (57050) ... 8,238,000 (re. \$6,067,000)
 42 Fringe benefits (60090) ... 3,211,000 (re. \$763,000)
 43 Indirect costs (58850) ... 2,751,000 (re. \$2,018,000)

44 By chapter 50, section 1, of the laws of 2018:
 45 For administration of programs funded through the national school
 46 lunch act.

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Notwithstanding any inconsistent provision of law, a portion of this
 2 appropriation, subject to the approval of the director of the budg-
 3 et, may be suballocated to other state departments and agencies, as
 4 needed to accomplish the intent of this appropriation (21703).
 5 Personal service (50000) ... 5,768,000 (re. \$1,745,000)
 6 Nonpersonal service (57050) ... 7,931,000 (re. \$6,272,000)
 7 Fringe benefits (60090) ... 3,193,000 (re. \$950,000)
 8 Indirect costs (58850) ... 2,678,000 (re. \$2,165,000)

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	20,409,000	4,283,000
4 Special Revenue Funds - Federal	0	34,754,000
5 Special Revenue Funds - Other	0	3,572,000
6	-----	-----
7 All Funds	20,409,000	42,609,000
8	=====	=====

9 SCHEDULE

10 ELECTION ENFORCEMENT PROGRAM 4,003,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to compli-
 15 ance, including but not limited to over-
 16 sight of campaign receipts and expendi-
 17 tures, and educational efforts to increase
 18 compliance.

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2022-23 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (23514).

29 Personal service--regular (50100) 1,097,000
 30 Contractual services (51000) 428,000
 31 -----
 32 Total amount available 1,525,000
 33 -----

34 For services and expenses related to
 35 enforcement of the election law, including
 36 but not limited to the investigation of
 37 violations and referral for prosecution.

38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority and the IT Interchange
 41 and Transfer Authority as defined in the
 42 2022-23 state fiscal year state operations
 43 appropriation for the budget division
 44 program of the division of the budget, are

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2022-23

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (23515).

4 Personal service--regular (50100) 1,061,000
5 Contractual services (51000) 417,000
6
7 Total amount available 1,478,000
8

9 For the purchase of software and/or the
10 development of technology related to
11 compliance and enforcement (23516).

12 Contractual services (51000) 1,000,000
13

14 PUBLIC CAMPAIGN FINANCE BOARD 10,530,000
15

16 General Fund
17 State Purposes Account - 10050

18 For services and expenses related to the
19 public campaign finance board program.
20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2022-23 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (23526).

30 Personal service--regular (50100) 4,813,000
31 Temporary service (50200) 40,000
32 Holiday/overtime compensation (50300) 4,000
33 Supplies and materials (57000) 145,000
34 Travel (54000) 29,000
35 Contractual services (51000) 5,246,000
36 Equipment (56000) 253,000
37

38 REGULATION OF ELECTIONS PROGRAM 5,876,000
39

40 General Fund
41 State Purposes Account - 10050

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2022-23

1 For services and expenses related to the
 2 regulation of elections program.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2022-23 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (23504).

13	Personal service--regular (50100)	4,127,000
14	Temporary service (50200)	45,000
15	Holiday/overtime compensation (50300)	4,000
16	Supplies and materials (57000)	128,000
17	Travel (54000)	26,000
18	Contractual services (51000)	1,469,000
19	Equipment (56000)	77,000
20		-----

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ELECTION ENFORCEMENT PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2021:
5 For the purchase of software and/or the development of technology
6 related to compliance and enforcement (23516).
7 Contractual services (51000) ... 1,000,000 (re. \$486,000)

8 By chapter 50, section 1, of the laws of 2020:
9 For the purchase of software and/or the development of technology
10 related to compliance and enforcement (23516).
11 Contractual services (51000) ... 1,000,000 (re. \$272,000)

12 REGULATION OF ELECTIONS PROGRAM

13 General Fund
14 State Purposes Account - 10050

15 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
16 section 1, of the laws of 2021:
17 For services and expenses related to campaign finance compliance
18 training and compliance reviews, national voter registration act
19 training and compliance reviews, election technology systems oper-
20 ations and securing election systems infrastructure and operations
21 from cyber-related threats including, but not limited to the
22 creation of an election support center, development of an elections
23 cyber security support toolkit, and providing cyber risk vulnerabil-
24 ity assessments and support for local boards of elections. Funds
25 appropriated herein securing election infrastructure from cyber-re-
26 lated threats shall be distributed pursuant to a plan developed by
27 the state board of elections based on consultation with appropriate
28 state, local and federal stakeholders to ensure that the development
29 and implementation of election cyber security measures utilize and
30 leverage, to the greatest extent practicable, existing security
31 resources and expertise. The plan shall also address the use of such
32 spending as a match for associated federal grants. Expenditures
33 shall be made from this appropriation only pursuant to a contract,
34 or modified contract, approved by a vote of the state board of
35 elections pursuant to subdivision 4 of section 3-100 of the election
36 law, or, absent a contract, pursuant to a vote of the state board of
37 elections for expenditure pursuant to subdivision 4 of section 3-100
38 of the election law (23520).
39 Contractual Services (51000) ... 5,000,000 (re. \$3,525,000)

40 Special Revenue Funds - Federal
41 Federal Miscellaneous Operating Grants Fund
42 HAVA Election Security Grant Account - 25541

43 By chapter 50, section 1, of the laws of 2020:

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Funds appropriated shall be used to disburse federal grants in support
 2 of improvements to the administration of elections, including
 3 enhanced election technology and election security improvements.
 4 Expenditures shall be made from this appropriation only pursuant to
 5 a contract, or modified contract, approved by a vote of the state
 6 board of elections pursuant to subdivision 4 of section 3-100 of the
 7 election law, or, absent a contract, pursuant to a vote of the state
 8 board of elections for expenditure pursuant to subdivision 4 of
 9 section 3-100 of the election law.
 10 Nonpersonal service (57050) ... 21,839,000 (re. \$20,203,000)

11 By chapter 50, section 1, of the laws of 2018:
 12 Funds appropriated shall be used to disburse federal grants in support
 13 of improvements to the administration of elections, including
 14 enhanced election technology and election security improvements.
 15 Expenditures shall be made from this appropriation only pursuant to
 16 a contract, or modified contract, approved by a vote of the state
 17 board of elections pursuant to subdivision 4 of section 3-100 of the
 18 election law, or, absent a contract, pursuant to a vote of the state
 19 board of elections for expenditure pursuant to subdivision 4 of
 20 section 3-100 of the election law (23504)
 21 23,000,000 (re. \$9,093,000)

22 Special Revenue Funds - Federal
 23 Federal Miscellaneous Operating Grants Fund
 24 Help America Vote Act Implementation Account - 25497

25 By chapter 50, section 1, of the laws of 2011:
 26 For services and expenses related to the implementation of federal
 27 election requirements including the help America vote act of 2002
 28 and the military and overseas voter empowerment act of 2009 (23508).
 29 Nonpersonal service (57050) ... 6,500,000 (re. \$2,918,000)

30 By chapter 50, section 1, of the laws of 2010:
 31 For services and expenses related to the implementation of the mili-
 32 tary and overseas voter empowerment act of 2009 (23508)
 33 6,500,000 (re. \$303,000)

34 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
 35 section 1, of the laws of 2011:
 36 For HAVA related expenditures (23511)
 37 6,000,000 (re. \$637,000)

38 Special Revenue Funds - Federal
 39 Federal Miscellaneous Operating Grants Fund
 40 Help America Vote Act Implementation Account - 25496

41 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
 42 section 1, of the laws of 2005:
 43 For services and expenses related to the help America vote act of
 44 2002; provided however, expenditures shall be made from this appro-
 45 priation only pursuant to a contract, or modified contract, approved

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 by a vote of the state board of elections pursuant to subdivision 4
 2 of section 3-100 of the election law, or, absent a contract, pursu-
 3 ant to a vote of the state board of elections for expenditure pursu-
 4 ant to subdivision 4 of section 3-100 of the election law. The
 5 amounts hereby appropriated may be increased or decreased through
 6 interchange with any other special revenue funds - federal, federal
 7 operating grants fund - 290 appropriation in the board or trans-
 8 ferred to any other eligible state agency for the purpose of imple-
 9 menting the help America vote act of 2002, provided that any such
 10 interchange or transfer shall be approved by the state board of
 11 elections pursuant to subdivision 4 of section 3-100 of the election
 12 law and, in addition, any such interchange or transfer shall be
 13 approved by the director of the budget who shall file copies thereof
 14 with the state comptroller and the chairman of the senate finance
 15 and assembly ways and means committees.

16 For services and expenses incurred prior to April 1, 2005 (23508)
 17 5,000,000 (re. \$800,000)
 18 For services and expenses incurred on or after April 1, 2005 (23508)
 19 ... 15,000,000 (re. \$800,000)

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Help America Vote Act Matching Funds Account - 22174

23 By chapter 50, section 1, of the laws of 2018:
 24 For expenses including prior year liabilities related to satisfying
 25 the matching fund requirements of section 253(b) (5) of the help
 26 America vote act of 2002; provided however, expenditures shall be
 27 made from this appropriation only pursuant to a contract, or modi-
 28 fied contract, approved by a vote of the state board of elections
 29 pursuant to subdivision 4 of section 3-100 of the election law, or,
 30 absent a contract, pursuant to a vote of the state board of
 31 elections for expenditure pursuant to subdivision 4 of section 3-100
 32 of the election law (23504).
 33 Contractual services (51000) ... 1,000,000 (re. \$821,000)

34 By chapter 50, section 1, of the laws of 2009:
 35 For expenses including prior year liabilities related to satisfying
 36 the matching fund requirements of section 253(b) (5) of the help
 37 America vote act of 2002; provided however, expenditures shall be
 38 made from this appropriation only pursuant to a contract, or modi-
 39 fied contract, approved by a vote of the state board of elections
 40 pursuant to subdivision 4 of section 3-100 of the election law, or,
 41 absent a contract, pursuant to a vote of the state board of
 42 elections for expenditure pursuant to subdivision 4 of section 3-100
 43 of the election law (23504).
 44 Contractual services (51000) ... 1,000,000 (re. \$509,000)

45 Special Revenue Funds - Other
 46 Miscellaneous Special Revenue Fund
 47 Voting Machine Examinations Account - 22099

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

- 1 By chapter 50, section 1, of the laws of 2017:
- 2 Contractual services (51000) ... 3,000,000 (re. \$2,242,000)

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	9,743,000	0
4 Internal Service Funds	2,012,000	0
5	-----	-----
6 All Funds	11,755,000	0
7	=====	=====

8 SCHEDULE

9 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM 11,755,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 contract negotiation and administration
15 program.

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2022-23 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (23836).

26 Personal service--regular (50100)	9,330,000
27 Temporary service (50200)	10,000
28 Holiday/overtime compensation (50300)	1,000
29 Supplies and materials (57000)	171,000
30 Travel (54000)	134,000
31 Contractual services (51000)	97,000
32	-----
33 Program account subtotal	9,743,000
34	-----

35 Internal Service Funds
36 Joint Labor/Management Administration Fund
37 Joint Labor Management Administration Account - 55201

38 For services and expenses related to the
39 contract negotiation and administration
40 program.

41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2022-23

1 and Transfer Authority as defined in the
 2 2022-23 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (23836).

8	Personal service--regular (50100)	1,030,000
9	Temporary service (50200)	10,000
10	Supplies and materials (57000)	60,000
11	Travel (54000)	10,000
12	Contractual services (51000)	247,000
13	Fringe benefits (60000)	624,000
14	Indirect costs (58800)	31,000
15		-----
16	Program account subtotal	2,012,000
17		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	145,448,000	15,458,000
4 Special Revenue Funds - Federal	82,198,000	318,213,000
5 Special Revenue Funds - Other	251,696,000	60,240,000
6 Internal Service Funds	95,000	0
7	-----	-----
8 All Funds	479,437,000	393,911,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 32,172,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses of the adminis-
 16 tration program, including suballocation
 17 to other state departments and agencies.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2022-23 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (81001).

28 Personal service--regular (50100)	13,078,000
29 Temporary service (50200)	254,000
30 Holiday/overtime compensation (50300)	58,000
31 Supplies and materials (57000)	300,000
32 Travel (54000)	89,000
33 Contractual services (51000)	990,000
34 Equipment (56000)	79,000
35	-----
36 Program account subtotal	14,848,000
37	-----

38 Special Revenue Funds - Other
 39 Conservation Fund
 40 Conservation Fund Account - 21150

41 For services and expenses related to the
 42 administration program (81001).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1	Supplies and materials (57000)	52,000
2	Travel (54000)	30,000
3	Contractual services (51000)	250,000
4	Equipment (56000)	3,000
5		-----
6	Program account subtotal	335,000
7		-----

8 Special Revenue Funds - Other
9 Environmental Conservation Special Revenue Fund
10 ENCON Magazine Account - 21080

11 For services and expenses related to the
12 administration program.
13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2022-23 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated (81001).

23	Supplies and materials (57000)	219,000
24	Travel (54000)	10,000
25	Contractual services (51000)	463,000
26	Equipment (56000)	12,000
27		-----
28	Program account subtotal	704,000
29		-----

30 Special Revenue Funds - Other
31 Environmental Conservation Special Revenue Fund
32 Federal Grant Indirect Cost Recovery Account - 21065

33 For services and expenses related to the
34 administration of special revenue funds -
35 federal.
36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority and the IT Interchange
39 and Transfer Authority as defined in the
40 2022-23 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
43 deemed fully incorporated herein and a
44 part of this appropriation as if fully
45 stated (81001).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1	Personal service--regular (50100)	9,057,000
2	Temporary service (50200)	5,000
3	Holiday/overtime compensation (50300)	18,000
4	Supplies and materials (57000)	176,000
5	Travel (54000)	12,000
6	Contractual services (51000)	753,000
7	Equipment (56000)	4,000
8	Fringe benefits (60000)	5,665,000
9		-----
10	Program account subtotal	15,690,000
11		-----

12 Special Revenue Funds - Other
 13 Environmental Conservation Special Revenue Fund
 14 Miscellaneous Gifts Account - 21089

15 For services and expenses related to the
 16 department of environmental conservation.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2022-23 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).

27	Contractual services (51000)	500,000
28		-----
29	Program account subtotal	500,000
30		-----

31 Internal Service Funds
 32 Agencies Internal Service Fund
 33 Banking Services Account - 55057

34 For services and expenses related to the
 35 lockbox collection of regulatory fees.
 36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2022-23 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated (81001).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1	Contractual services (51000)	95,000
2		-----
3	Program account subtotal	95,000
4		-----
5	AIR AND WATER QUALITY MANAGEMENT PROGRAM	114,482,000
6		-----
7	General Fund	
8	State Purposes Account - 10050	
9	For services and expenses of the air and	
10	water quality management program, includ-	
11	ing suballocation to other state depart-	
12	ments and agencies.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority and the IT Interchange	
16	and Transfer Authority as defined in the	
17	2022-23 state fiscal year state operations	
18	appropriation for the budget division	
19	program of the division of the budget, are	
20	deemed fully incorporated herein and a	
21	part of this appropriation as if fully	
22	stated (24779).	
23	Personal service--regular (50100)	15,945,000
24	Temporary service (50200)	71,000
25	Holiday/overtime compensation (50300)	74,000
26	Supplies and materials (57000)	540,000
27	Travel (54000)	109,000
28	Contractual services (51000)	1,152,000
29	Equipment (56000)	74,000
30		-----
31	Program account subtotal	17,965,000
32		-----
33	Special Revenue Funds - Federal	
34	Federal Miscellaneous Operating Grants Fund	
35	Federal Environmental Conservation Air Resources Grants	
36	Account - 25334	
37	For services and expenses related to air	
38	resources purposes. A portion of these	
39	funds may be transferred to aid to locali-	
40	ties and may be suballocated to other	
41	state departments and agencies (24780).	
42	Personal service (50000)	4,742,000
43	Nonpersonal service (57050)	2,324,000
44	Fringe benefits (60090)	2,934,000
45		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 Program account subtotal 10,000,000
2

3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Environmental Conservation Spills Management
6 Grant Account - 25334

7 For services and expenses related to spills
8 management purposes. A portion of these
9 funds may be transferred to aid to locali-
10 ties and may be suballocated to other
11 state departments and agencies (24782).

12 Personal service (50000) 3,695,000
13 Nonpersonal service (57050) 1,020,000
14 Fringe benefits (60090) 2,285,000
15

16 Program account subtotal 7,000,000
17

18 Special Revenue Funds - Federal
19 Federal Miscellaneous Operating Grants Fund
20 Federal Environmental Conservation Water Grants Account
21 - 25334

22 For services and expenses related to water
23 resource purposes. A portion of these
24 funds may be transferred to aid to locali-
25 ties and may be suballocated to other
26 state departments and agencies (24784).

27 Personal service (50000) 8,523,000
28 Nonpersonal service (57050) 11,100,000
29 Fringe benefits (60090) 5,275,000
30

31 Program account subtotal 24,898,000
32

33 Special Revenue Funds - Other
34 Clean Air Fund
35 Mobile Source Account - 21452

36 For the direct and indirect costs of the
37 department of environmental conservation
38 associated with developing, implementing
39 and administering the mobile source
40 program, including suballocation to other
41 state departments and agencies.

42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority and the IT Interchange

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 and Transfer Authority as defined in the
2 2022-23 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated (24779).

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 5,092,000, Temporary service (50200) 87,000, Holiday/overtime compensation (50300) 271,000, Supplies and materials (57000) 660,000, Travel (54000) 188,000, Contractual services (51000) 1,778,000, Equipment (56000) 553,000, Fringe benefits (60000) 3,533,000, Indirect costs (58800) 195,000, and Program account subtotal 12,357,000.

20 Special Revenue Funds - Other
21 Clean Air Fund
22 Operating Permit Program Account - 21451

23 For the direct and indirect costs of the
24 department of environmental conservation
25 associated with developing, implementing
26 and administering the operating permit
27 program, including suballocation to other
28 state departments and agencies.

29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority and the IT Interchange
32 and Transfer Authority as defined in the
33 2022-23 state fiscal year state operations
34 appropriation for the budget division
35 program of the division of the budget, are
36 deemed fully incorporated herein and a
37 part of this appropriation as if fully
38 stated (24779).

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 4,122,000, Temporary service (50200) 160,000, Holiday/overtime compensation (50300) 44,000, Supplies and materials (57000) 317,000, Travel (54000) 116,000, Contractual services (51000) 1,922,000, Equipment (56000) 224,000, Fringe benefits (60000) 2,409,000, and Indirect costs (58800) 133,000.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 Program account subtotal 9,447,000
2

3 Special Revenue Funds - Other
4 Environmental Conservation Special Revenue Fund
5 Environmental Regulatory Account - 21081

6 For services and expenses related to facili-
7 ty compliance and monitoring including for
8 concentrated animal feeding operations and
9 dam safety.

10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2022-23 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (24779).

20 Personal service--regular (50100) 1,388,000
21 Holiday/overtime compensation (50300) 4,000
22 Supplies and materials (57000) 74,000
23 Travel (54000) 70,000
24 Contractual services (51000) 47,000
25 Equipment (56000) 83,000
26 Fringe benefits (60000) 905,000
27 Indirect costs (58800) 50,000
28

29 Program account subtotal 2,621,000
30

31 Special Revenue Funds - Other
32 Environmental Conservation Special Revenue Fund
33 Great Lakes Restoration Initiative Account - 21087

34 For services and expenses related to the
35 Great Lakes restoration initiative for the
36 purpose of sustainability and restoration
37 projects in the Great Lakes basin. Pursu-
38 ant to section 11 of the state finance
39 law, the department is authorized to
40 accept any monies from public corpo-
41 rations, not-for-profit corporations and
42 other non-governmental organizations for
43 purposes of Great Lakes restoration,
44 including suballocation to other state
45 departments and agencies.

46 Notwithstanding any other provision of law
47 to the contrary, the OGS Interchange and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2022-23 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (24779).

9 Contractual services (51000) 1,000,000
 10
 11 Program account subtotal 1,000,000
 12

13 Special Revenue Funds - Other
 14 Environmental Conservation Special Revenue Fund
 15 Hazardous Substances Bulk Storage Account - 21061

16 For services and expenses related to article
 17 40 of the environmental conservation law.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2022-23 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (24779).

28 Personal service--regular (50100) 79,000
 29 Holiday/overtime compensation (50300) 15,000
 30 Supplies and materials (57000) 20,000
 31 Travel (54000) 15,000
 32 Contractual services (51000) 32,000
 33 Equipment (56000) 4,000
 34 Fringe benefits (60000) 61,000
 35 Indirect costs (58800) 4,000
 36
 37 Program account subtotal 230,000
 38

39 Special Revenue Funds - Other
 40 Environmental Conservation Special Revenue Fund
 41 UST Trust Recovery Account - 21083

42 For services and expenses related to the
 43 spills program including suballocation to
 44 other state departments and agencies.
 45 Notwithstanding any other provision of law
 46 to the contrary, the OGS Interchange and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2022-23 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (24779).

9 Personal service--regular (50100) 1,133,000
 10 Holiday/overtime compensation (50300) 3,000
 11 Fringe benefits (60000) 738,000
 12 Indirect costs (58800) 41,000
 13
 14 Program account subtotal 1,915,000
 15

16 Special Revenue Funds - Other
 17 Environmental Conservation Special Revenue Fund
 18 Utility Environmental Regulation Account - 21064

19 For services and expenses related to utility
 20 regulatory work.
 21 Notwithstanding any other provision of law
 22 to the contrary, direct and indirect
 23 expenses relating to the department of
 24 environmental conservation's participation
 25 in state energy policy proceedings, or
 26 certification proceedings pursuant to
 27 article 7 or 10 of the public service law,
 28 shall be deemed expenses of the department
 29 of public service within the meaning of
 30 section 18-a of the public service law
 31 (24779).

32 Personal service--regular (50100) 300,000
 33 Fringe benefits (60000) 188,000
 34 Indirect costs (58800) 11,000
 35
 36 Program account subtotal 499,000
 37

38 Special Revenue Funds - Other
 39 Environmental Protection and Oil Spill Compensation Fund
 40 Department of Environmental Conservation Account - 21203

41 For services and expenses for cleanup and
 42 removal of oil and chemical spills pursu-
 43 ant to chapter 845 of the laws of 1977.
 44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and
 46 Transfer Authority and the IT Interchange

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 and Transfer Authority as defined in the
2 2022-23 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated (24779).

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 11,507,000, Temporary service (50200) 146,000, Holiday/overtime compensation (50300) 276,000, Supplies and materials (57000) 619,000, Travel (54000) 69,000, Contractual services (51000) 1,545,000, Equipment (56000) 681,000, Fringe benefits (60000) 7,242,000, Indirect costs (58800) 399,000, Total amount available 22,484,000.

20 Notwithstanding any law to the contrary, the
21 funds authorized in subparagraph (i) of
22 paragraph (a) of subdivision 1 of section
23 186 of the navigation law related to oil
24 spill prevention and training necessary to
25 implement the oil spill prevention and
26 training provisions of subdivision 3 of
27 section 186 of the navigation law shall be
28 administered by the department of environ-
29 mental conservation.

30 For services and expenses related to petro-
31 leum spill prevention, including but not
32 limited to response or personal safety
33 equipment and supplies; identification,
34 mapping, and analysis of populations,
35 environmentally sensitive areas, and
36 resources at risk from spills of petroleum
37 and related impacts; the development,
38 implementation, and updating of contingen-
39 cy plans, including geographic response
40 plans; including personal service, nonper-
41 sonal service and fringe benefits, includ-
42 ing suballocation to other state depart-
43 ments and agencies (25750).

Table with 2 columns: Description and Amount. Rows include Supplies and materials (57000) 150,000, Travel (54000) 100,000, Contractual services (51000) 730,000, Equipment (56000) 1,120,000.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 Total amount available 2,100,000
 2
 3 Program account subtotal 24,584,000
 4

5 Special Revenue Funds - Other
 6 New York Great Lakes Protection Fund
 7 Great Lakes Protection Account - 22851

8 For services and expenses funded by the
 9 Great Lakes protection fund, pursuant to
 10 chapter 148 of the laws of 1990 and
 11 section 97-ee of the state finance law,
 12 including suballocation to other state
 13 departments and agencies including the
 14 state university of New York.

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2022-23 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (24779).

25 Personal service--regular (50100) 103,000
 26 Holiday/overtime compensation (50300) 5,000
 27 Supplies and materials (57000) 8,000
 28 Travel (54000) 46,000
 29 Contractual services (51000) 762,000
 30 Fringe benefits (60000) 68,000
 31 Indirect costs (58800) 4,000
 32
 33 Program account subtotal 996,000
 34

35 Special Revenue Funds - Other
 36 Sewage Treatment Program Management and Administration
 37 Fund
 38 ENCON Administration Account - 21002

39 For services and expenses for administration
 40 of the water pollution control revolving
 41 fund and related water quality activities
 42 as permitted by law, including suballo-
 43 cation to the environmental facilities
 44 corporation.

45 Notwithstanding any other provision of law
 46 to the contrary, the OGS Interchange and
 47 Transfer Authority and the IT Interchange

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 and Transfer Authority as defined in the
2 2022-23 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated (24779).

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 573,000, Holiday/overtime compensation (50300) 25,000, Supplies and materials (57000) 32,000, Fringe benefits (60000) 340,000, and Program account subtotal 970,000.

15 ENVIRONMENTAL ENFORCEMENT PROGRAM 70,341,000
16 -----

17 General Fund
18 State Purposes Account - 10050

19 For services and expenses of the enforcement
20 program, including suballocation to other
21 state departments and agencies.
22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2022-23 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated (24793).

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 29,389,000, Temporary service (50200) 369,000, Holiday/overtime compensation (50300) 5,604,000, Supplies and materials (57000) 344,000, Travel (54000) 31,000, Contractual services (51000) 614,000, Equipment (56000) 34,000, and Total amount available 36,385,000.

42 For services and expenses of the implementa-
43 tion of the New York city watershed agree-
44 ment for activities including, but not
45 limited to enforcement, water quality
46 monitoring, technical assistance, estab-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1 lishing a master plan and zoning incentive
 2 award program, providing grants to munici-
 3 palities for reimbursement of planning and
 4 zoning activities, and establishing a
 5 watershed inspector general's office,
 6 including suballocation to the departments
 7 of health, state and law. Notwithstanding
 8 any other provision of law to the contra-
 9 ry, the director of the budget is hereby
 10 authorized to transfer up to \$800,000 of
 11 this appropriation to local assistance to
 12 the department of state for water quality
 13 planning and implementation of competitive
 14 grants to municipalities within the New
 15 York City watershed for the purpose of
 16 maintaining the filtration avoidance
 17 determination issued by the United States
 18 environmental protection agency.

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2022-23 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (24794).

29	Personal service--regular (50100)	3,885,000
30	Temporary service (50200)	76,000
31	Holiday/overtime compensation (50300)	4,000
32	Supplies and materials (57000)	33,000
33	Travel (54000)	20,000
34	Contractual services (51000)	555,000
35	Equipment (56000)	10,000
36		-----
37	Total amount available	4,583,000
38		-----
39	Program account subtotal	43,968,000
40		-----

41 Special Revenue Funds - Other
 42 Conservation Fund
 43 Conservation Fund Account - 21150

44 For services and expenses of the enforcement
 45 program (24793).

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1 Supplies and materials (57000) 233,000
 2 Travel (54000) 10,000
 3 Contractual services (51000) 1,433,000
 4
 5 Program account subtotal 1,676,000
 6

7 Special Revenue Funds - Other
 8 Environmental Conservation Special Revenue Fund
 9 ENCON-Seized Assets Account - 21052

10 For services and expenses of the environ-
 11 mental enforcement program in accordance
 12 with a programmatic and financial plan to
 13 be approved by the director of the budget.
 14 The amounts appropriated herein may be
 15 interchanged or transferred without limit
 16 with any department of environmental
 17 conservation asset seizure or asset
 18 forfeiture special revenue account.
 19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2022-23 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (24793).

29 Supplies and materials (57000) 53,000
 30 Contractual services (51000) 79,000
 31 Equipment (56000) 182,000
 32
 33 Program account subtotal 314,000
 34

35 Special Revenue Funds - Other
 36 Environmental Conservation Special Revenue Fund
 37 Environmental Regulatory Account - 21081

38 For services and expenses of the environ-
 39 mental enforcement program, including
 40 suballocation to other state departments
 41 and agencies.
 42 Notwithstanding any other provision of law
 43 to the contrary, the OGS Interchange and
 44 Transfer Authority and the IT Interchange
 45 and Transfer Authority as defined in the
 46 2022-23 state fiscal year state operations
 47 appropriation for the budget division

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated (24793).

5	Personal service--regular (50100)	9,230,000
6	Temporary service (50200)	124,000
7	Holiday/overtime compensation (50300)	876,000
8	Supplies and materials (57000)	1,148,000
9	Travel (54000)	379,000
10	Contractual services (51000)	2,245,000
11	Equipment (56000)	267,000
12	Fringe benefits (60000)	6,623,000
13	Indirect costs (58800)	365,000
14		-----
15	Program account subtotal	21,257,000
16		-----

17 Special Revenue Funds - Other
18 Environmental Conservation Special Revenue Fund
19 Public Safety Recovery Account - 21077

20 For services and expenses related to fire
21 suppression, homeland security and other
22 public safety activities. This includes
23 access to miscellaneous special revenue
24 receipts associated with the pass-thru of
25 funds from federal agencies/departments in
26 conjunction with public safety or homeland
27 security purposes. Specifically, access to
28 funds deposited into this account from the
29 Port Authority of New York/New Jersey, in
30 their capacity as fiduciary agency for
31 federal agencies/departments.
32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority and the IT Interchange
35 and Transfer Authority as defined in the
36 2022-23 state fiscal year state operations
37 appropriation for the budget division
38 program of the division of the budget, are
39 deemed fully incorporated herein and a
40 part of this appropriation as if fully
41 stated (24793).

42	Personal service--regular (50100)	50,000
43	Supplies and materials (57000)	24,000
44	Travel (54000)	24,000
45	Contractual services (51000)	845,500
46	Equipment (56000)	37,000

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1 Fringe benefits (60000) 30,000
 2 Indirect costs (58800) 1,500
 3
 4 Program account subtotal 1,012,000
 5

6 Special Revenue Funds - Other
 7 Environmental Conservation Special Revenue Fund
 8 Utility Environmental Regulation Account - 21064

9 For services and expenses related to utility
 10 regulatory work.
 11 Notwithstanding any other provision of law
 12 to the contrary, direct and indirect
 13 expenses relating to the department of
 14 environmental conservation's participation
 15 in state energy policy proceedings, or
 16 certification proceedings pursuant to
 17 article 7 or 10 of the public service law,
 18 shall be deemed expenses of the department
 19 of public service within the meaning of
 20 section 18-a of the public service law
 21 (24793).

22 Personal service--regular (50100) 700,000
 23 Fringe benefits (60000) 437,000
 24 Indirect costs (58800) 25,000
 25
 26 Program account subtotal 1,162,000
 27

28 Special Revenue Funds - Other
 29 Environmental Conservation Special Revenue Fund
 30 Waste Management and Cleanup Account - 21053

31 For services and expenses related to the
 32 waste management and cleanup program
 33 including suballocation to other state
 34 departments and agencies. Notwithstanding
 35 any other provision of law, the director
 36 of the budget is hereby authorized to
 37 transfer any or all of this appropriation
 38 to local assistance to other state depart-
 39 ments and agencies.
 40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and the IT Interchange
 43 and Transfer Authority as defined in the
 44 2022-23 state fiscal year state operations
 45 appropriation for the budget division
 46 program of the division of the budget, are
 47 deemed fully incorporated herein and a

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1 part of this appropriation as if fully
2 stated (24793).

3	Personal service--regular (50100)	1,702,000
4	Holiday/overtime compensation (50300)	140,000
5	Supplies and materials (57000)	265,000
6	Travel (54000)	65,000
7	Contractual services (51000)	195,000
8	Equipment (56000)	75,000
9	Fringe benefits (60000)	1,194,000
10	Indirect costs (58800)	66,000
11		-----
12	Program account subtotal	3,702,000
13		-----

14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 Equitable Sharing-DEC Justice Account - 22231

17 For services and expenses of the environ-
18 mental enforcement program in accordance
19 with a programmatic and financial plan to
20 be approved by the director of the budget.
21 The amounts appropriated herein may be
22 interchanged or transferred without limit
23 with any department of environmental
24 conservation asset seizure or asset
25 forfeiture special revenue account.
26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2022-23 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated (24793).

36	Supplies and materials (57000)	34,000
37	Contractual services (51000)	50,000
38	Equipment (56000)	116,000
39		-----
40	Program account subtotal	200,000
41		-----

42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund
44 Equitable Sharing-DEC Treasury Account - 22232

45 For services and expenses of the environ-
46 mental enforcement program in accordance

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1 with a programmatic and financial plan to
 2 be approved by the director of the budget.
 3 The amounts appropriated herein may be
 4 interchanged or transferred without limit
 5 with any department of environmental
 6 conservation asset seizure or asset
 7 forfeiture special revenue account.
 8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority and the IT Interchange
 11 and Transfer Authority as defined in the
 12 2022-23 state fiscal year state operations
 13 appropriation for the budget division
 14 program of the division of the budget, are
 15 deemed fully incorporated herein and a
 16 part of this appropriation as if fully
 17 stated (24793).

18	Supplies and materials (57000)	9,000
19	Contractual services (51000)	12,000
20	Equipment (56000)	29,000
21		-----
22	Program account subtotal	50,000
23		-----

24 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM 88,571,000
 25 -----

26 General Fund
 27 State Purposes Account - 10050

28 For services and expenses of the fish, wild-
 29 life and marine resources program, includ-
 30 ing suballocation to other state depart-
 31 ments and agencies.
 32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2022-23 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated (24717).

42	Personal service--regular (50100)	7,404,000
43	Temporary service (50200)	443,000
44	Holiday/overtime compensation (50300)	60,000
45	Supplies and materials (57000)	1,003,000
46	Travel (54000)	54,000

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STATE OPERATIONS 2022-23

1 Contractual services (51000) 5,597,000
 2 Equipment (56000) 62,000
 3
 4 Total amount available 14,623,000
 5

6 For services and expenses related to the
 7 natural resource damages program, includ-
 8 ing suballocation to other state depart-
 9 ments and agencies.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2022-23 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (24795).

20 Personal service--regular (50100) 434,000
 21 Holiday/overtime compensation (50300) 6,000
 22 Travel (54000) 7,000
 23 Contractual services (51000) 2,000
 24
 25 Total amount available 449,000
 26
 27 Program account subtotal 15,172,000
 28

29 Special Revenue Funds - Federal
 30 Federal Miscellaneous Operating Grants Fund
 31 Federal Environmental Conservation Fish, Wildlife, and
 32 Marine Grants Account - 25334

33 For services and expenses related to fish
 34 and wildlife purposes, including the Lake
 35 Champlain sea lamprey control. A portion
 36 of these funds may be transferred to aid
 37 to localities and may be suballocated to
 38 other state departments and agencies
 39 (24717).

40 Personal service (50000) 9,898,000
 41 Nonpersonal service (57050) 12,390,000
 42 Fringe benefits (60090) 5,712,000
 43
 44 Program account subtotal 28,000,000
 45

46 Special Revenue Funds - Other

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STATE OPERATIONS 2022-23

1 Conservation Fund
2 Conservation Fund Account - 21150

3 For services and expenses of the fish, wild-
4 life and marine resources program, includ-
5 ing suballocation to other state depart-
6 ments and agencies (24717).

7 Personal service--regular (50100) 18,306,000
8 Temporary service (50200) 1,727,000
9 Holiday/overtime compensation (50300) 374,000
10 Supplies and materials (57000) 2,502,000
11 Travel (54000) 299,000
12 Contractual services (51000) 2,065,000
13 Equipment (56000) 397,000
14 Fringe benefits (60000) 11,677,000
15 Indirect costs (58800) 642,000
16
17 Total amount available 37,989,000
18

19 For services and expenses for return a gift
20 to wildlife program projects pursuant to
21 chapter 4 of the laws of 1982 (24796).

22 Contractual services (51000) 500,000
23

24 For services and expenses related to the
25 operation and maintenance of the depart-
26 ment of environmental conservation's auto-
27 mated computer license system (24797).

28 Contractual services (51000) 2,200,000
29

30 For services and expenses related to the
31 federal electronic duck stamp act of 2005
32 (24798).

33 Contractual services (51000) 480,000
34

35 Program account subtotal 41,169,000
36

37 Special Revenue Funds - Other
38 Conservation Fund
39 Guides License Account - 21153

40 For services and expenses related to the
41 fish, wildlife and marine resources
42 program (24717).

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1	Personal service--regular (50100)	51,000
2	Holiday/overtime compensation (50300)	8,000
3	Supplies and materials (57000)	24,000
4	Contractual services (51000)	7,000
5	Equipment (56000)	6,000
6	Fringe benefits (60000)	37,000
7	Indirect costs (58800)	2,000
8		-----
9	Program account subtotal	135,000
10		-----
11	Special Revenue Funds - Other	
12	Conservation Fund	
13	Marine Resources Account - 21151	
14	For services and expenses related to the	
15	fish, wildlife and marine resources	
16	program (24717).	
17	Personal service--regular (50100)	198,000
18	Temporary service (50200)	333,000
19	Holiday/overtime compensation (50300)	43,000
20	Supplies and materials (57000)	596,000
21	Travel (54000)	43,000
22	Contractual services (51000)	1,574,000
23	Equipment (56000)	70,000
24	Fringe benefits (60000)	455,000
25	Indirect costs (58800)	25,000
26		-----
27	Program account subtotal	3,337,000
28		-----
29	Special Revenue Funds - Other	
30	Conservation Fund	
31	Venison Donation Account - 21157	
32	For services and expenses related to the	
33	fish, wildlife and marine resources	
34	program (24717).	
35	Contractual services (51000)	116,000
36		-----
37	Program account subtotal	116,000
38		-----
39	Special Revenue Funds - Other	
40	Environmental Conservation Special Revenue Fund	
41	Environmental Regulatory Account - 21081	
42	For services and expenses related to	
43	stewardship of state lands and facilities.	

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1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2022-23 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (24717).

11	Personal service--regular (50100)	294,000
12	Holiday/overtime compensation (50300)	4,000
13	Supplies and materials (57000)	33,000
14	Travel (54000)	31,000
15	Contractual services (51000)	23,000
16	Equipment (56000)	52,000
17	Fringe benefits (60000)	194,000
18	Indirect costs (58800)	11,000
19		-----
20	Program account subtotal	642,000
21		-----

22 Special Revenue Funds - Other
 23 Environmental Conservation Special Revenue Fund
 24 Marine and Coastal Account - 21055

25 For services and expenses related to conser-
 26 vation, research, and education projects
 27 relating to the marine and coastal
 28 district of New York.

29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority and the IT Interchange
 32 and Transfer Authority as defined in the
 33 2022-23 state fiscal year state operations
 34 appropriation for the budget division
 35 program of the division of the budget, are
 36 deemed fully incorporated herein and a
 37 part of this appropriation as if fully
 38 stated (24717).

39	Contractual services (51000)	100,000
40		-----
41	Program account subtotal	100,000
42		-----

43 FOREST AND LAND RESOURCES PROGRAM

44		67,766,000	-----
----	--	------------	-------

45 General Fund
 46 State Purposes Account - 10050

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 For services and expenses of the forest and
 2 land resources program, including suballo-
 3 cation to other state departments and
 4 agencies.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2022-23 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated (24799).

15	Personal service--regular (50100)	25,930,000
16	Temporary service (50200)	215,000
17	Holiday/overtime compensation (50300)	1,631,000
18	Supplies and materials (57000)	540,000
19	Travel (54000)	149,000
20	Contractual services (51000)	1,913,000
21	Equipment (56000)	76,000
22		-----
23	Program account subtotal	30,454,000
24		-----

25 Special Revenue Funds - Federal
 26 Federal USDA-Food and Nutrition Services Fund
 27 Federal Environmental Conservation USDA Account - 25007

28 For services and expenses related to the
 29 federal environmental conservation lands
 30 and forest grants. A portion of these
 31 funds may be transferred to aid to locali-
 32 ties and may be suballocated to other
 33 state departments and agencies (24800).

34	Personal service (50000)	1,050,000
35	Nonpersonal service (57050)	3,299,000
36	Fringe benefits (60090)	651,000
37		-----
38	Program account subtotal	5,000,000
39		-----

40 Special Revenue Funds - Other
 41 Conservation Fund
 42 Outdoor Recreation and Trail Maintenance Account - 21158

43 For services and expenses of the forest and
 44 land resources program, including trans-
 45 fers to aid to localities or suballocation
 46 to other state departments and agencies.

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1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2022-23 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (24799).

11	Supplies and materials (57000)	10,000
12		-----
13	Program account subtotal	10,000
14		-----

15 Special Revenue Funds - Other
 16 Environmental Conservation Special Revenue Fund
 17 ENCON-Seized Assets Account - 21052

18 For services and expenses of the environ-
 19 mental enforcement program in accordance
 20 with a programmatic and financial plan to
 21 be approved by the director of the budget.
 22 The amounts appropriated herein may be
 23 interchanged or transferred without limit
 24 with any department of environmental
 25 conservation asset seizure or asset
 26 forfeiture special revenue account.

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2022-23 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (24799).

37	Supplies and materials (57000)	53,000
38	Contractual services (51000)	53,000
39	Equipment (56000)	104,000
40		-----
41	Program account subtotal	210,000
42		-----

43 Special Revenue Funds - Other
 44 Environmental Conservation Special Revenue Fund
 45 Environmental Regulatory Account - 21081

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STATE OPERATIONS 2022-23

1 For services and expenses related to
 2 stewardship of state lands and facilities.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2022-23 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (24799).

13	Personal service--regular (50100)	403,000
14	Holiday/overtime compensation (50300)	4,000
15	Supplies and materials (57000)	54,000
16	Travel (54000)	39,000
17	Contractual services (51000)	26,000
18	Equipment (56000)	61,000
19	Fringe benefits (60000)	265,000
20	Indirect costs (58800)	15,000
21		-----
22	Program account subtotal	867,000
23		-----

24 Special Revenue Funds - Other
 25 Environmental Conservation Special Revenue Fund
 26 Mined Land Reclamation Account - 21084

27 For services and expenses related to the
 28 forest and land resources program.
 29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority and the IT Interchange
 32 and Transfer Authority as defined in the
 33 2022-23 state fiscal year state operations
 34 appropriation for the budget division
 35 program of the division of the budget, are
 36 deemed fully incorporated herein and a
 37 part of this appropriation as if fully
 38 stated (24799).

39	Personal service--regular (50100)	2,125,000
40	Temporary service (50200)	71,000
41	Holiday/overtime compensation (50300)	20,000
42	Supplies and materials (57000)	151,000
43	Travel (54000)	27,000
44	Contractual services (51000)	128,000
45	Equipment (56000)	73,000
46	Fringe benefits (60000)	1,438,000
47	Indirect costs (58800)	80,000
48		-----

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1 Program account subtotal 4,113,000
2

3 Special Revenue Funds - Other
4 Environmental Conservation Special Revenue Fund
5 Natural Resources Account - 21082

6 For services and expenses of the forest and
7 land resources program, including suballo-
8 cation to other state departments and
9 agencies.

10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2022-23 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (24799).

20 Personal service--regular (50100) 2,968,000
21 Temporary service (50200) 1,007,000
22 Holiday/overtime compensation (50300) 96,000
23 Supplies and materials (57000) 460,000
24 Travel (54000) 84,000
25 Contractual services (51000) 671,000
26 Equipment (56000) 137,000
27 Fringe benefits (60000) 2,618,000
28 Indirect costs (58800) 144,000
29

30 Program account subtotal 8,185,000
31

32 Special Revenue Funds - Other
33 Environmental Conservation Special Revenue Fund
34 Oil and Gas Account - 21054

35 For services and expenses related to the
36 forest and land resources program.

37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2022-23 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a
45 part of this appropriation as if fully
46 stated (24799).

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1	Supplies and materials (57000)	20,000
2	Travel (54000)	20,000
3	Contractual services (51000)	235,000
4	Equipment (56000)	10,000
5		-----
6	Program account subtotal	285,000
7		-----

8 Special Revenue Funds - Other
9 Environmental Conservation Special Revenue Fund
10 Recreation Account - 21067

11 For services and expenses related to the
12 administration and operation of the forest
13 and land resources program, including
14 transfers to aid to localities or suballo-
15 cation to other state departments and
16 agencies, providing that moneys hereby
17 appropriated shall be available to the
18 program net of refunds, rebates,
19 reimbursements and credits and deductions
20 taken by contractors for fees associated
21 with recreational and environmental
22 programs and facilities.

23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2022-23 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (24799).

33	Personal service--regular (50100)	1,216,000
34	Temporary service (50200)	7,923,000
35	Holiday/overtime compensation (50300)	846,000
36	Supplies and materials (57000)	3,022,000
37	Travel (54000)	7,000
38	Contractual services (51000)	2,649,000
39	Equipment (56000)	116,000
40	Fringe benefits (60000)	2,268,000
41	Indirect costs (58800)	345,000
42		-----
43	Program account subtotal	18,392,000
44		-----

45 Special Revenue Funds - Other
46 Miscellaneous Special Revenue Fund
47 Equitable Sharing-DEC Justice Account - 22231

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 For services and expenses of the environ-
 2 mental enforcement program in accordance
 3 with a programmatic and financial plan to
 4 be approved by the director of the budget.
 5 The amounts appropriated herein may be
 6 interchanged or transferred without limit
 7 with any department of environmental
 8 conservation asset seizure or asset
 9 forfeiture special revenue account.
 10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2022-23 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (24799).

20	Supplies and materials (57000)	50,000
21	Contractual services (51000)	50,000
22	Equipment (56000)	100,000
23		-----
24	Program account subtotal	200,000
25		-----

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Equitable Sharing-DEC Treasury Account - 22232

29 For services and expenses of the environ-
 30 mental enforcement program in accordance
 31 with a programmatic and financial plan to
 32 be approved by the director of the budget.
 33 The amounts appropriated herein may be
 34 interchanged or transferred without limit
 35 with any department of environmental
 36 conservation asset seizure or asset
 37 forfeiture special revenue account.
 38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority and the IT Interchange
 41 and Transfer Authority as defined in the
 42 2022-23 state fiscal year state operations
 43 appropriation for the budget division
 44 program of the division of the budget, are
 45 deemed fully incorporated herein and a
 46 part of this appropriation as if fully
 47 stated (24799).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1	Supplies and materials (57000)	13,000
2	Contractual services (51000)	12,000
3	Equipment (56000)	25,000
4		-----
5	Program account subtotal	50,000
6		-----
7	LAKE GEORGE PARK COMMISSION PROGRAM	2,291,000
8		-----
9	Special Revenue Funds - Other	
10	Lake George Park Trust Fund	
11	Lake George Park Account - 22751	
12	For services and expenses of the Lake George	
13	park commission, including suballocation	
14	to other state departments and agencies.	
15	Notwithstanding any other provision of law	
16	to the contrary, the OGS Interchange and	
17	Transfer Authority, and the IT Interchange	
18	and Transfer Authority as defined in the	
19	2022-23 state fiscal year state operations	
20	appropriation for the budget division	
21	program of the division of the budget, are	
22	deemed fully incorporated herein and a	
23	part of this appropriation as if fully	
24	stated (34801).	
25	Personal service--regular (50100)	634,000
26	Temporary service (50200)	171,000
27	Supplies and materials (57000)	40,000
28	Travel (54000)	15,000
29	Contractual services (51000)	566,000
30	Equipment (56000)	41,000
31	Fringe benefits (60000)	450,000
32	Indirect costs (58800)	24,000
33		-----
34	Program account subtotal	1,941,000
35		-----
36	Special Revenue Funds - Other	
37	Miscellaneous Special Revenue Fund	
38	Lake George Invasive Species Account - 22212	
39	For services and expenses of administering	
40	the invasive species program (34801).	
41	Personal service--regular (50100)	35,000
42	Contractual services (51000)	285,000
43	Fringe benefits (60000)	20,000
44	Indirect costs (58800)	10,000
45		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1	Program account subtotal	350,000
2		-----

3	OPERATIONS PROGRAM	36,876,000
4		-----

5 General Fund
6 State Purposes Account - 10050

7 For services and expenses of the operations
8 program, including suballocation to other
9 state departments and agencies.

10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2022-23 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (81003).

20	Personal service--regular (50100)	11,493,000
21	Temporary service (50200)	423,000
22	Holiday/overtime compensation (50300)	187,000
23	Supplies and materials (57000)	3,574,000
24	Travel (54000)	289,000
25	Contractual services (51000)	3,139,000
26	Equipment (56000)	1,097,000
27		-----
28	Program account subtotal	20,202,000
29		-----

30 Special Revenue Funds - Other
31 Conservation Fund
32 Conservation Fund Account - 21150

33 For services and expenses of the operations
34 program (81003).

35	Personal service--regular (50100)	524,000
36	Holiday/overtime compensation (50300)	4,000
37	Supplies and materials (57000)	965,000
38	Travel (54000)	34,000
39	Contractual services (51000)	871,000
40	Fringe benefits (60000)	344,000
41	Indirect costs (58800)	19,000
42		-----
43	Program account subtotal	2,761,000
44		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 Special Revenue Funds - Other
 2 Environmental Conservation Special Revenue Fund
 3 Energy Efficient Rebate Account - 21051

4 For services and expenses related to energy
 5 rebate activities.

6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2022-23 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (81003).

16 Contractual services (51000) 105,000
 17
 18 Program account subtotal 105,000
 19

20 Special Revenue Funds - Other
 21 Environmental Conservation Special Revenue Fund
 22 Environmental Regulatory Account - 21081

23 For services and expenses related to
 24 stewardship of state lands and facilities.

25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2022-23 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated (81003).

35 Personal service--regular (50100) 167,000
 36 Holiday/overtime compensation (50300) 3,000
 37 Supplies and materials (57000) 72,000
 38 Travel (54000) 42,000
 39 Contractual services (51000) 41,000
 40 Equipment (56000) 65,000
 41 Fringe benefits (60000) 111,000
 42 Indirect costs (58800) 5,000
 43
 44 Program account subtotal 506,000
 45

46 Special Revenue Funds - Other

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 Environmental Conservation Special Revenue Fund
 2 Indirect Charges Account - 21060

3 For services and expenses of the operations
 4 program.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2022-23 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated (81003).

15	Personal service--regular (50100)	4,632,000
16	Holiday/overtime compensation (50300)	23,000
17	Supplies and materials (57000)	538,000
18	Contractual services (51000)	6,645,000
19	Fringe benefits (60000)	1,387,000
20	Indirect costs (58800)	77,000
21		-----
22	Program account subtotal	13,302,000
23		-----

24 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM 66,938,000
 25

26 General Fund
 27 State Purposes Account - 10050

28 For services and expenses of the solid and
 29 hazardous waste management program,
 30 including suballocation to other state
 31 agencies.
 32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2022-23 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated (81013).

42	Personal service--regular (50100)	5,147,000
43	Temporary service (50200)	166,000
44	Holiday/overtime compensation (50300)	13,000
45	Supplies and materials (57000)	102,000
46	Travel (54000)	21,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 Contractual services (51000) 485,000
 2 Equipment (56000) 5,000
 3
 4 Program account subtotal 5,939,000
 5

6 Special Revenue Funds - Federal
 7 Federal Miscellaneous Operating Grants Fund
 8 Federal Environmental Conservation Solid Waste Grant
 9 Account - 25334

10 For services and expenses related to solid
 11 waste purposes. A portion of these funds
 12 may be transferred to aid to localities
 13 and may be suballocated to other state
 14 departments and agencies (81013).

15 Personal service (50000) 3,788,000
 16 Nonpersonal service (57050) 1,169,000
 17 Fringe benefits (60090) 2,343,000
 18
 19 Program account subtotal 7,300,000
 20

21 Special Revenue Funds - Other
 22 Environmental Conservation Special Revenue Fund
 23 Environmental Monitoring Account - 21085

24 For services and expenses for the environ-
 25 mental monitoring program including subal-
 26 location to other state departments and
 27 agencies and including research, analysis,
 28 monitoring activities, natural resource
 29 damages activities, activities of the Lake
 30 Champlain management conference, activ-
 31 ities of the Great Lakes commission,
 32 activities of the joint dredging plan for
 33 the port of New York and New Jersey, and
 34 environmental monitoring at all facilities
 35 subject to the jurisdiction of the depart-
 36 ment of environmental conservation.

37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority and the IT Interchange
 40 and Transfer Authority as defined in the
 41 2022-23 state fiscal year state operations
 42 appropriation for the budget division
 43 program of the division of the budget, are
 44 deemed fully incorporated herein and a
 45 part of this appropriation as if fully
 46 stated (81013).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 Personal service--regular (50100) 7,593,000
 2 Holiday/overtime compensation (50300) 76,000
 3 Supplies and materials (57000) 1,216,000
 4 Travel (54000) 1,134,000
 5 Contractual services (51000) 2,922,000
 6 Equipment (56000) 1,212,000
 7 Fringe benefits (60000) 4,982,000
 8 Indirect costs (58800) 274,000
 9
 10 Program account subtotal 19,409,000
 11

12 Special Revenue Funds - Other
 13 Environmental Conservation Special Revenue Fund
 14 Environmental Regulatory Account - 21081

15 For services and expenses of the solid and
 16 hazardous waste program including suballo-
 17 cation to other state departments and
 18 agencies.
 19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2022-23 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (81013).

29 Personal service--regular (50100) 3,219,000
 30 Temporary service (50200) 294,000
 31 Holiday/overtime compensation (50300) 14,000
 32 Supplies and materials (57000) 490,000
 33 Travel (54000) 241,000
 34 Contractual services (51000) 1,631,000
 35 Equipment (56000) 416,000
 36 Fringe benefits (60000) 2,285,000
 37 Indirect costs (58800) 126,000
 38
 39 Program account subtotal 8,716,000
 40

41 Special Revenue Funds - Other
 42 Environmental Conservation Special Revenue Fund
 43 Low Level Radioactive Waste Account - 21066

44 For services and expenses of the solid and
 45 hazardous waste management program.
 46 Notwithstanding any other provision of law
 47 to the contrary, the OGS Interchange and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2022-23 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (81013).

9	Personal service--regular (50100)	826,000
10	Temporary service (50200)	37,000
11	Holiday/overtime compensation (50300)	13,000
12	Supplies and materials (57000)	68,000
13	Travel (54000)	59,000
14	Contractual services (51000)	905,000
15	Equipment (56000)	30,000
16	Fringe benefits (60000)	568,000
17	Indirect costs (58800)	32,000
18		-----
19	Program account subtotal	2,538,000
20		-----

21 Special Revenue Funds - Other
 22 Environmental Conservation Special Revenue Fund
 23 Waste Management and Cleanup Account - 21053

24 For services and expenses related to the
 25 waste management and cleanup program
 26 including suballocation to other state
 27 departments and agencies. Notwithstanding
 28 any other provision of law, the director
 29 of the budget is hereby authorized to
 30 transfer any or all of this appropriation
 31 to local assistance to other state depart-
 32 ments and agencies.

33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority and the IT Interchange
 36 and Transfer Authority as defined in the
 37 2022-23 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated (81013).

43	Personal service--regular (50100)	10,163,000
44	Holiday/overtime compensation (50300)	5,000
45	Supplies and materials (57000)	122,000
46	Travel (54000)	320,000
47	Contractual services (51000)	5,144,000
48	Equipment (56000)	310,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1	Fringe benefits (60000)	6,608,000
2	Indirect costs (58800)	364,000
3		-----
4	Program account subtotal	23,036,000
5		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Other
- 3 Environmental Conservation Special Revenue Fund
- 4 Federal Grant Indirect Cost Recovery Account - 21065

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses related to the administration of special
7 revenue funds - federal.

8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority and the IT Interchange and Trans-
10 fer Authority as defined in the 2021-22 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated (81001).

14	Personal service--regular (50100) ...	9,057,000	.....	(re. \$4,216,000)
15	Temporary service (50200) ...	5,000	.....	(re. \$5,000)
16	Holiday/overtime compensation (50300) ...	17,000	.....	(re. \$17,000)
17	Supplies and materials (57000) ...	176,000	.....	(re. \$166,000)
18	Travel (54000) ...	12,000	.....	(re. \$12,000)
19	Contractual services (51000) ...	753,000	.....	(re. \$676,000)
20	Equipment (56000) ...	4,000	.....	(re. \$4,000)
21	Fringe benefits (60000) ...	5,665,000	.....	(re. \$5,465,000)

22 By chapter 50, section 1, of the laws of 2020:

23 For services and expenses related to the administration of special
24 revenue funds - federal.

25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority and the IT Interchange and Trans-
27 fer Authority as defined in the 2020-21 state fiscal year state
28 operations appropriation for the budget division program of the
29 division of the budget, are deemed fully incorporated herein and a
30 part of this appropriation as if fully stated (81001).

31	Personal service--regular (50100) ...	9,057,000	.....	(re. \$643,000)
32	Temporary service (50200) ...	5,000	.....	(re. \$5,000)
33	Holiday/overtime compensation (50300) ...	17,000	.....	(re. \$2,000)
34	Supplies and materials (57000) ...	176,000	.....	(re. \$138,000)
35	Travel (54000) ...	12,000	.....	(re. \$12,000)
36	Contractual services (51000) ...	753,000	.....	(re. \$723,000)
37	Equipment (56000) ...	4,000	.....	(re. \$4,000)
38	Fringe benefits (60000) ...	5,665,000	.....	(re. \$5,415,000)

39 By chapter 50, section 1, of the laws of 2019:

40 For services and expenses related to the administration of special
41 revenue funds - federal.

42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority and the IT Interchange and Trans-
44 fer Authority as defined in the 2019-20 state fiscal year state
45 operations appropriation for the budget division program of the
46 division of the budget, are deemed fully incorporated herein and a
47 part of this appropriation as if fully stated (81001).

48	Personal service--regular (50100) ...	9,545,000	(re. \$1,287,000)
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Temporary service (50200) ... 4,000 (re. \$4,000)
2 Supplies and materials (57000) ... 176,000 (re. \$85,000)
3 Travel (54000) ... 12,000 (re. \$12,000)
4 Contractual services (51000) ... 753,000 (re. \$603,000)
5 Equipment (56000) ... 4,000 (re. \$4,000)
6 Fringe benefits (60000) ... 6,109,000 (re. \$6,109,000)

7 By chapter 50, section 1, of the laws of 2011:
8 For services and expenses related to the administration of special
9 revenue funds - federal (81001).
10 Personal service--regular (50100) ... 9,382,000 (re. \$50,000)
11 Supplies and materials (57000) ... 32,000 (re. \$16,000)
12 Travel (54000) ... 8,000 (re. \$8,000)
13 Contractual services (51000) ... 810,000 (re. \$400,000)
14 Fringe benefits (60000) ... 4,152,000 (re. \$3,870,000)

15 AIR AND WATER QUALITY MANAGEMENT PROGRAM

16 Special Revenue Funds - Federal
17 Federal Miscellaneous Operating Grants Fund
18 Federal Environmental Conservation Air Resources Grants Account -
19 25334

20 By chapter 50, section 1, of the laws of 2021:
21 For services and expenses related to air resources purposes. A portion
22 of these funds may be transferred to aid to localities and may be
23 suballocated to other state departments and agencies (24780).
24 Personal service (50000) ... 4,742,000 (re. \$2,833,000)
25 Nonpersonal service (57050) ... 2,520,000 (re. \$2,520,000)
26 Fringe benefits (60090) ... 2,738,000 (re. \$1,724,000)

27 By chapter 50, section 1, of the laws of 2020:
28 For services and expenses related to air resources purposes. A portion
29 of these funds may be transferred to aid to localities and may be
30 suballocated to other state departments and agencies (24780).
31 Personal service (50000) ... 4,742,000 (re. \$945,000)
32 Nonpersonal service (57050) ... 1,520,000 (re. \$860,000)
33 Fringe benefits (60090) ... 2,738,000 (re. \$537,000)

34 By chapter 50, section 1, of the laws of 2019:
35 For services and expenses related to air resources purposes. A portion
36 of these funds may be transferred to aid to localities and may be
37 suballocated to other state departments and agencies (24780).
38 Personal service (50000) ... 4,742,000 (re. \$922,000)
39 Nonpersonal service (57050) ... 1,366,000 (re. \$340,000)
40 Fringe benefits (60090) ... 2,892,000 (re. \$363,000)

41 By chapter 50, section 1, of the laws of 2018:
42 For services and expenses related to air resources purposes. A portion
43 of these funds may be transferred to aid to localities and may be
44 suballocated to other state departments and agencies (24780).
45 Personal service (50000) ... 4,742,000 (re. \$1,760,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Nonpersonal service (57050) ... 1,294,000 (re. \$571,000)
 2 Fringe benefits (60090) ... 2,964,000 (re. \$1,142,000)

3 By chapter 50, section 1, of the laws of 2017:
 4 For services and expenses related to air resources purposes. A portion
 5 of these funds may be transferred to aid to localities and may be
 6 suballocated to other state departments and agencies (24780).
 7 Personal service (50000) ... 4,629,000 (re. \$301,000)
 8 Nonpersonal service (57050) ... 1,594,000 (re. \$941,000)
 9 Fringe benefits (60090) ... 2,777,000 (re. \$183,000)

10 By chapter 50, section 1, of the laws of 2016:
 11 For services and expenses related to air resources purposes. A portion
 12 of these funds may be transferred to aid to localities and may be
 13 suballocated to other state departments and agencies (24780).
 14 Personal service (50000) ... 4,782,000 (re. \$481,000)
 15 Nonpersonal service (57050) ... 1,519,000 (re. \$856,000)
 16 Fringe benefits (60090) ... 2,699,000 (re. \$351,000)

17 By chapter 50, section 1, of the laws of 2015:
 18 For services and expenses related to air resources purposes. A portion
 19 of these funds may be transferred to aid to localities and may be
 20 suballocated to other state departments and agencies (24780).
 21 Personal service (50000) ... 4,455,000 (re. \$8,000)
 22 Nonpersonal service (57050) ... 2,010,000 (re. \$1,172,000)
 23 Fringe benefits (60090) ... 2,535,000 (re. \$7,000)

24 Special Revenue Funds - Federal
 25 Federal Miscellaneous Operating Grants Fund
 26 Federal Environmental Conservation Spills Management Grant Account -
 27 25334

28 By chapter 50, section 1, of the laws of 2021:
 29 For services and expenses related to spills management purposes. A
 30 portion of these funds may be transferred to aid to localities and
 31 may be suballocated to other state departments and agencies (24782).
 32 Personal service (50000) ... 2,295,000 (re. \$2,295,000)
 33 Nonpersonal service (57050) ... 3,381,000 (re. \$3,381,000)
 34 Fringe benefits (60090) ... 1,324,000 (re. \$1,324,000)

35 By chapter 50, section 1, of the laws of 2020:
 36 For services and expenses related to spills management purposes. A
 37 portion of these funds may be transferred to aid to localities and
 38 may be suballocated to other state departments and agencies (24782).
 39 Personal service (50000) ... 2,295,000 (re. \$2,261,000)
 40 Nonpersonal service (57050) ... 3,381,000 (re. \$3,381,000)
 41 Fringe benefits (60090) ... 1,324,000 (re. \$1,310,000)

42 By chapter 50, section 1, of the laws of 2019:
 43 For services and expenses related to spills management purposes. A
 44 portion of these funds may be transferred to aid to localities and
 45 may be suballocated to other state departments and agencies (24782).



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Personal service (50000) ... 2,295,000 (re. \$1,130,000)
 2 Nonpersonal service (57050) ... 3,306,000 (re. \$3,306,000)
 3 Fringe benefits (60090) ... 1,399,000 (re. \$765,000)

4 By chapter 50, section 1, of the laws of 2018:
 5 For services and expenses related to spills management purposes. A
 6 portion of these funds may be transferred to aid to localities and
 7 may be suballocated to other state departments and agencies (24782).
 8 Personal service (50000) ... 2,295,000 (re. \$571,000)
 9 Nonpersonal service (57050) ... 3,271,000 (re. \$713,000)
 10 Fringe benefits (60090) ... 1,434,000 (re. \$17,000)

11 By chapter 50, section 1, of the laws of 2017:
 12 For services and expenses related to spills management purposes. A
 13 portion of these funds may be transferred to aid to localities and
 14 may be suballocated to other state departments and agencies (24782).
 15 Personal service (50000) ... 2,295,000 (re. \$2,295,000)
 16 Nonpersonal service (57050) ... 3,328,000 (re. \$3,328,000)
 17 Fringe benefits (60090) ... 1,377,000 (re. \$1,377,000)

18 Special Revenue Funds - Federal
 19 Federal Miscellaneous Operating Grants Fund
 20 Federal Environmental Conservation Water Grants Account - 25334

21 By chapter 50, section 1, of the laws of 2021:
 22 For services and expenses related to water resource purposes. A
 23 portion of these funds may be transferred to aid to localities and
 24 may be suballocated to other state departments and agencies (24784).
 25 Personal service (50000) ... 8,654,000 (re. \$8,570,000)
 26 Nonpersonal service (57050) ... 11,246,000 (re. \$11,246,000)
 27 Fringe benefits (60090) ... 4,998,000 (re. \$4,967,000)

28 By chapter 50, section 1, of the laws of 2020:
 29 For services and expenses related to water resource purposes. A
 30 portion of these funds may be transferred to aid to localities and
 31 may be suballocated to other state departments and agencies (24784).
 32 Personal service (50000) ... 9,581,000 (re. \$1,725,000)
 33 Nonpersonal service (57050) ... 9,759,000 (re. \$9,720,000)
 34 Fringe benefits (60090) ... 5,558,000 (re. \$1,179,000)

35 By chapter 50, section 1, of the laws of 2019:
 36 For services and expenses related to water resource purposes. A
 37 portion of these funds may be transferred to aid to localities and
 38 may be suballocated to other state departments and agencies (24784).
 39 Personal service (50000) ... 9,549,000 (re. \$1,175,000)
 40 Nonpersonal service (57050) ... 9,327,000 (re. \$7,522,000)
 41 Fringe benefits (60090) ... 6,022,000 (re. \$846,000)

42 By chapter 50, section 1, of the laws of 2018:
 43 For services and expenses related to water resource purposes. A
 44 portion of these funds may be transferred to aid to localities and
 45 may be suballocated to other state departments and agencies (24784).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Personal service (50000) ... 10,032,000 (re. \$1,534,000)
2 Nonpersonal service (57050) ... 8,595,000 (re. \$6,732,000)
3 Fringe benefits (60090) ... 6,271,000 (re. \$1,236,000)

4 By chapter 50, section 1, of the laws of 2017:
5 For services and expenses related to water resource purposes. A
6 portion of these funds may be transferred to aid to localities and
7 may be suballocated to other state departments and agencies (24784).
8 Personal service (50000) ... 10,177,000 (re. \$745,000)
9 Nonpersonal service (57050) ... 8,614,000 (re. \$4,811,000)
10 Fringe benefits (60090) ... 6,107,000 (re. \$553,000)

11 By chapter 50, section 1, of the laws of 2016:
12 For services and expenses related to water resource purposes. A
13 portion of these funds may be transferred to aid to localities and
14 may be suballocated to other state departments and agencies (24784).
15 Personal service (50000) ... 9,630,000 (re. \$1,670,000)
16 Nonpersonal service (57050) ... 9,892,000 (re. \$7,420,000)
17 Fringe benefits (60090) ... 5,376,000 (re. \$937,000)

18 By chapter 50, section 1, of the laws of 2015:
19 For services and expenses related to water resource purposes. A
20 portion of these funds may be transferred to aid to localities and
21 may be suballocated to other state departments and agencies (24784).
22 Personal service (50000) ... 9,802,000 (re. \$3,397,000)
23 Nonpersonal service (57050) ... 9,517,000 (re. \$7,066,000)
24 Fringe benefits (60090) ... 5,579,000 (re. \$2,186,000)

25 By chapter 50, section 1, of the laws of 2014:
26 For services and expenses related to water resource purposes. A
27 portion of these funds may be transferred to aid to localities and
28 may be suballocated to other state departments and agencies (24784).
29 Personal service (50000) ... 10,155,000 (re. \$650,000)
30 Nonpersonal service (57050) ... 9,012,000 (re. \$917,000)
31 Fringe benefits (60090) ... 5,731,000 (re. \$563,000)

32 By chapter 50, section 1, of the laws of 2013:
33 For services and expenses related to water resource purposes. A
34 portion of these funds may be transferred to aid to localities and
35 may be suballocated to other state departments and agencies (24784).
36 Personal service (50000) ... 10,155,000 (re. \$2,633,000)
37 Nonpersonal service (57050) ... 8,778,000 (re. \$5,407,000)
38 Fringe benefits (60090) ... 5,965,000 (re. \$1,605,000)

39 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
40 section 1, of the laws of 2016:
41 For services and expenses related to water resource purposes. A
42 portion of these funds may be transferred to aid to localities and
43 may be suballocated to other state departments and agencies (24784).
44 Personal service (50000) ... 9,657,000 (re. \$2,802,000)
45 Nonpersonal service (57050) ... 10,392,000 (re. \$8,122,000)
46 Fringe benefits (60090) ... 4,849,000 (re. \$1,337,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2011:
 2 For services and expenses related to water resource purposes, includ-
 3 ing suballocation to other state departments and agencies (24784).
 4 Personal service (50000) ... 9,340,000 (re. \$3,433,000)
 5 Nonpersonal service (57050) ... 9,545,000 (re. \$4,495,000)
 6 Fringe benefits (60090) ... 4,566,000 (re. \$1,724,000)

7 By chapter 55, section 1, of the laws of 2010:
 8 For services and expenses related to water resource purposes, includ-
 9 ing suballocation to other state departments and agencies (24784).
 10 Nonpersonal service (57050) ... 5,191,000 (re. \$1,615,000)
 11 Fringe benefits (60090) ... 3,738,000 (re. \$6,000)

12 Special Revenue Funds - Federal
 13 Federal Miscellaneous Operating Grants Fund
 14 Great Lakes Restoration Initiative Account - 25334

15 By chapter 55, section 1, of the laws of 2010:
 16 For services and expenses related to water resource purposes, includ-
 17 ing suballocation to other state departments and agencies (24896)
 18 ... 59,000,000 (re. \$45,184,000)

19 ENVIRONMENTAL ENFORCEMENT PROGRAM

20 General Fund
 21 State Purposes Account - 10050

22 By chapter 50, section 1, of the laws of 2021:
 23 For services and expenses of the implementation of the New York city
 24 watershed agreement for activities including, but not limited to
 25 enforcement, water quality monitoring, technical assistance, estab-
 26 lishing a master plan and zoning incentive award program, providing
 27 grants to municipalities for reimbursement of planning and zoning
 28 activities, and establishing a watershed inspector general's office,
 29 including suballocation to the departments of health, state and law.
 30 Notwithstanding any other provision of law to the contrary, the
 31 director of the budget is hereby authorized to transfer up to
 32 \$800,000 of this appropriation to local assistance to the department
 33 of state for water quality planning and implementation of compet-
 34 itive grants to municipalities within the New York City watershed
 35 for the purpose of maintaining the filtration avoidance determi-
 36 nation issued by the United States environmental protection agency.
 37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority and the IT Interchange and Trans-
 39 fer Authority as defined in the 2021-22 state fiscal year state
 40 operations appropriation for the budget division program of the
 41 division of the budget, are deemed fully incorporated herein and a
 42 part of this appropriation as if fully stated (24794).
 43 Personal service-regular (50100) ... 3,885,000 (re. \$2,762,000)
 44 Temporary service (50200) ... 76,000 (re. \$76,000)
 45 Holiday/overtime compensation (50300) ... 4,000 (re. \$4,000)
 46 Supplies and materials (57000) ... 33,000 (re. \$33,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Travel (54000) ... 20,000 (re. \$13,000)
 2 Contractual services (51000) ... 555,000 (re. \$540,000)
 3 Equipment (56000) ... 10,000 (re. \$10,000)

4 By chapter 50, section 1, of the laws of 2020:

5 For services and expenses of the implementation of the New York city
 6 watershed agreement for activities including, but not limited to
 7 enforcement, water quality monitoring, technical assistance, estab-
 8 lishing a master plan and zoning incentive award program, providing
 9 grants to municipalities for reimbursement of planning and zoning
 10 activities, and establishing a watershed inspector general's office,
 11 including suballocation to the departments of health, state and law.
 12 Notwithstanding any other provision of law to the contrary, the
 13 director of the budget is hereby authorized to transfer up to
 14 \$800,000 of this appropriation to local assistance to the department
 15 of state for water quality planning and implementation of compet-
 16 itive grants to municipalities within the New York City watershed
 17 for the purpose of maintaining the filtration avoidance determi-
 18 nation issued by the United States environmental protection agency.

19 Notwithstanding any other provision of law to the contrary, the OGS
 20 Interchange and Transfer Authority and the IT Interchange and Trans-
 21 fer Authority as defined in the 2020-21 state fiscal year state
 22 operations appropriation for the budget division program of the
 23 division of the budget, are deemed fully incorporated herein and a
 24 part of this appropriation as if fully stated (24794).

25 Personal service--regular (50100) ... 3,885,000 (re. \$2,236,000)
 26 Temporary service (50200) ... 76,000 (re. \$76,000)
 27 Supplies and materials (57000) ... 33,000 (re. \$33,000)
 28 Travel (54000) ... 20,000 (re. \$13,000)
 29 Contractual services (51000) ... 555,000 (re. \$555,000)
 30 Equipment (56000) ... 10,000 (re. \$10,000)

31 By chapter 50, section 1, of the laws of 2019:

32 For services and expenses of the implementation of the New York city
 33 watershed agreement for activities including, but not limited to
 34 enforcement, water quality monitoring, technical assistance, estab-
 35 lishing a master plan and zoning incentive award program, providing
 36 grants to municipalities for reimbursement of planning and zoning
 37 activities, and establishing a watershed inspector general's office,
 38 including suballocation to the departments of health, state and law.
 39 Notwithstanding any other provision of law to the contrary, the
 40 director of the budget is hereby authorized to transfer up to
 41 \$800,000 of this appropriation to local assistance to the department
 42 of state for water quality planning and implementation of compet-
 43 itive grants to municipalities within the New York City watershed
 44 for the purpose of maintaining the filtration avoidance determi-
 45 nation issued by the United States environmental protection agency.

46 Notwithstanding any other provision of law to the contrary, the OGS
 47 Interchange and Transfer Authority and the IT Interchange and Trans-
 48 fer Authority as defined in the 2019-20 state fiscal year state
 49 operations appropriation for the budget division program of the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated (24794).
 3 Personal service--regular (50100) ... 3,771,000 (re. \$2,110,000)
 4 Temporary service (50200) ... 73,000 (re. \$73,000)
 5 Holiday/overtime compensation (50300) ... 3,000 (re. \$3,000)
 6 Supplies and materials (57000) ... 33,000 (re. \$33,000)
 7 Travel (54000) ... 20,000 (re. \$13,000)
 8 Contractual services (51000) ... 555,000 (re. \$555,000)
 9 Equipment (56000) ... 10,000 (re. \$10,000)

10 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

11 General Fund
 12 State Purposes Account - 10050

13 By chapter 50, section 1, of the laws of 2017:
 14 For services and expenses related to the marketing the outdoors
 15 program or any programs implemented by state agencies, departments
 16 or public benefit corporations to increase sporting and outdoors
 17 tourism or increase public participation in hunting, fishing and
 18 other outdoor recreational activities in the state. Funds shall be
 19 made available pursuant to a plan developed by the commissioner of
 20 the department of environmental conservation in consultation with
 21 the commissioners of the office of parks, recreation and historic
 22 preservation and the department of economic development and approved
 23 by the director of the budget.
 24 Funds appropriated herein may be suballocated or transferred to any
 25 other state department, agency, or public benefit corporation, or
 26 made available for transfer or deposit into any state fund, includ-
 27 ing but not limited to the conservation fund to achieve this purpose
 28 (25689).
 29 Contractual services (51000) ... 2,500,000 (re. \$2,500,000)

30 By chapter 50, section 1, of the laws of 2016:
 31 For services and expenses related to the marketing the outdoors
 32 program or any programs implemented by state agencies, departments
 33 or public benefit corporations to increase sporting and outdoors
 34 tourism or increase public participation in hunting, fishing and
 35 other outdoor recreational activities in the state. Funds shall be
 36 made available pursuant to a plan developed by the commissioner of
 37 the department of environmental conservation in consultation with
 38 the commissioners of the office of parks, recreation and historic
 39 preservation and the department of economic development and approved
 40 by the director of the budget.
 41 Funds appropriated herein may be suballocated or transferred to any
 42 other state department, agency, or public benefit corporation, or
 43 made available for transfer or deposit into any state fund, includ-
 44 ing but not limited to the conservation fund to achieve this purpose
 45 (25689).
 46 Contractual services (51000) ... 2,500,000 (re. \$2,500,000)

47 By chapter 50, section 1, of the laws of 2014:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For services and expenses related to the marketing the outdoors
 2 program or any programs implemented by state agencies, departments
 3 or public benefit corporations to increase sporting and outdoors
 4 tourism or increase public participation in hunting, fishing and
 5 other outdoor recreational activities in the state. Funds shall be
 6 made available pursuant to a plan developed by the commissioner of
 7 the department of environmental conservation in consultation with
 8 the commissioners of the office of parks, recreation and historic
 9 preservation and the department of economic development and approved
 10 by the director of the budget.

11 Funds appropriated herein may be suballocated or transferred to any
 12 other state department, agency, or public benefit corporation, or
 13 made available for transfer or deposit into any state fund, includ-
 14 ing but not limited to the conservation fund to achieve this purpose
 15 (25689).

16 Contractual services (51000) ... 2,500,000 (re. \$1,300,000)

17 Special Revenue Funds - Federal
 18 Federal Miscellaneous Operating Grants Fund
 19 Federal Environmental Conservation Fish, Wildlife, and Marine Grants
 20 Account - 25334

21 By chapter 50, section 1, of the laws of 2021:

22 For services and expenses related to fish and wildlife purposes,
 23 including the Lake Champlain sea lamprey control. A portion of these
 24 funds may be transferred to aid to localities and may be suballo-
 25 cated to other state departments and agencies (24717).

26 Personal service (50000) ... 9,898,000 (re. \$7,177,000)
 27 Nonpersonal service (57050) ... 12,390,000 (re. \$11,352,000)
 28 Fringe benefits (60090) ... 5,712,000 (re. \$4,445,000)

29 By chapter 50, section 1, of the laws of 2020:

30 For services and expenses related to fish and wildlife purposes,
 31 including the Lake Champlain sea lamprey control. A portion of these
 32 funds may be transferred to aid to localities and may be suballo-
 33 cated to other state departments and agencies (24717).

34 Personal service (50000) ... 9,898,000 (re. \$1,344,000)
 35 Nonpersonal service (57050) ... 12,390,000 (re. \$6,388,000)
 36 Fringe benefits (60090) ... 5,712,000 (re. \$742,000)

37 By chapter 50, section 1, of the laws of 2019:

38 For services and expenses related to fish and wildlife purposes,
 39 including the Lake Champlain sea lamprey control. A portion of these
 40 funds may be transferred to aid to localities and may be suballo-
 41 cated to other state departments and agencies (24717).

42 Personal service (50000) ... 9,898,000 (re. \$872,000)
 43 Nonpersonal service (57050) ... 12,068,000 (re. \$3,096,000)
 44 Fringe benefits (60090) ... 6,034,000 (re. \$639,000)

45 By chapter 50, section 1, of the laws of 2018:

46 For services and expenses related to fish and wildlife purposes,
 47 including the Lake Champlain sea lamprey control. A portion of these

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 funds may be transferred to aid to localities and may be suballo-
 2 cated to other state departments and agencies (24717).
 3 Personal service (50000) ... 10,423,000 (re. \$2,771,000)
 4 Nonpersonal service (57050) ... 11,065,000 (re. \$3,702,000)
 5 Fringe benefits (60090) ... 6,512,000 (re. \$625,000)

6 By chapter 50, section 1, of the laws of 2017:
 7 For services and expenses related to fish and wildlife purposes,
 8 including the Lake Champlain sea lamprey control. A portion of these
 9 funds may be transferred to aid to localities and may be suballo-
 10 cated to other state departments and agencies (24717).
 11 Personal service (50000) ... 10,423,000 (re. \$1,380,000)
 12 Nonpersonal service (57050) ... 11,326,000 (re. \$4,287,000)
 13 Fringe benefits (60090) ... 6,251,000 (re. \$2,297,000)

14 By chapter 50, section 1, of the laws of 2016:
 15 For services and expenses related to fish and wildlife purposes,
 16 including the Lake Champlain sea lamprey control. A portion of these
 17 funds may be transferred to aid to localities and may be suballo-
 18 cated to other state departments and agencies (24717).
 19 Personal service (50000) ... 10,577,000 (re. \$1,425,000)
 20 Nonpersonal service (57050) ... 11,524,000 (re. \$2,073,000)
 21 Fringe benefits (60090) ... 5,899,000 (re. \$1,792,000)

22 By chapter 50, section 1, of the laws of 2015:
 23 For services and expenses related to fish and wildlife purposes,
 24 including the Lake Champlain sea lamprey control. A portion of these
 25 funds may be transferred to aid to localities and may be suballo-
 26 cated to other state departments and agencies (24717).
 27 Personal service (50000) ... 10,657,000 (re. \$3,415,000)
 28 Nonpersonal service (57050) ... 11,635,000 (re. \$4,393,000)
 29 Fringe benefits (60090) ... 5,708,000 (re. \$1,172,000)

30 FOREST AND LAND RESOURCES PROGRAM

31 Special Revenue Funds - Federal
 32 Federal USDA-Food and Nutrition Services Fund
 33 Federal Environmental Conservation USDA Account - 25007

34 By chapter 50, section 1, of the laws of 2021:
 35 For services and expenses related to the federal environmental conser-
 36 vation lands and forest grants. A portion of these funds may be
 37 transferred to aid to localities and may be suballocated to other
 38 state departments and agencies (24800).
 39 Personal service (50000) ... 1,050,000 (re. \$937,000)
 40 Nonpersonal service (57050) ... 3,308,000 (re. \$3,289,000)
 41 Fringe benefits (60090) ... 642,000 (re. \$581,000)

42 By chapter 50, section 1, of the laws of 2020:
 43 For services and expenses related to the federal environmental conser-
 44 vation lands and forest grants. A portion of these funds may be

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 transferred to aid to localities and may be suballocated to other
 2 state departments and agencies (24800).
 3 Personal service (50000) ... 1,050,000 (re. \$670,000)
 4 Nonpersonal service (57050) ... 3,308,000 (re. \$2,710,000)
 5 Fringe benefits (60090) ... 642,000 (re. \$432,000)

6 By chapter 50, section 1, of the laws of 2019:
 7 For services and expenses related to the federal environmental conser-
 8 vation lands and forest grants. A portion of these funds may be
 9 transferred to aid to localities and may be suballocated to other
 10 state departments and agencies (24800).
 11 Personal service (50000) ... 1,050,000 (re. \$199,000)
 12 Nonpersonal service (57050) ... 3,308,000 (re. \$2,715,000)
 13 Fringe benefits (60090) ... 642,000 (re. \$148,000)

14 By chapter 50, section 1, of the laws of 2018:
 15 For services and expenses related to the federal environmental conser-
 16 vation lands and forest grants. A portion of these funds may be
 17 transferred to aid to localities and may be suballocated to other
 18 state departments and agencies (24800).
 19 Personal service (50000) ... 1,050,000 (re. \$28,000)
 20 Nonpersonal service (57050) ... 3,292,000 (re. \$2,523,000)
 21 Fringe benefits (60090) ... 658,000 (re. \$20,000)

22 By chapter 50, section 1, of the laws of 2017:
 23 For services and expenses related to the federal environmental conser-
 24 vation lands and forest grants. A portion of these funds may be
 25 transferred to aid to localities and may be suballocated to other
 26 state departments and agencies (24800).
 27 Personal service (50000) ... 1,050,000 (re. \$366,000)
 28 Nonpersonal service (57050) ... 3,319,000 (re. \$1,208,000)
 29 Fringe benefits (60090) ... 631,000 (re. \$255,000)

30 By chapter 50, section 1, of the laws of 2016:
 31 For services and expenses related to the federal environmental conser-
 32 vation lands and forest grants. A portion of these funds may be
 33 transferred to aid to localities and may be suballocated to other
 34 state departments and agencies (24800).
 35 Personal service (50000) ... 1,030,000 (re. \$43,000)
 36 Nonpersonal service (57050) ... 3,394,000 (re. \$2,299,000)
 37 Fringe benefits (60090) ... 576,000 (re. \$16,000)

38 By chapter 50, section 1, of the laws of 2015:
 39 For services and expenses related to the federal environmental conser-
 40 vation lands and forest grants. A portion of these funds may be
 41 transferred to aid to localities and may be suballocated to other
 42 state departments and agencies (24800).
 43 Personal service (50000) ... 1,000,000 (re. \$107,000)
 44 Nonpersonal service (57050) ... 3,430,000 (re. \$2,278,000)
 45 Fringe benefits (60090) ... 570,000 (re. \$56,000)

46 LAKE GEORGE PARK COMMISSION PROGRAM

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Lake George Invasive Species Account - 22212

4 By chapter 50, section 1, of the laws of 2021:
 5 For services and expenses of administering the invasive species
 6 program (34801).
 7 Personal service-regular (50100) ... 35,000 (re. \$35,000)
 8 Contractual services (51000) ... 285,000 (re. \$267,000)
 9 Fringe benefits (60000) ... 20,000 (re. \$20,000)
 10 Indirect costs (58800) ... 10,000 (re. \$10,000)

11 By chapter 50, section 1, of the laws of 2020, as transferred by chapter
 12 50, section 1, of the laws of 2021:
 13 For services and expenses of administering the invasive species
 14 program (34801).
 15 Personal service-regular (50100) ... 35,000 (re. \$35,000)
 16 Contractual services (51000) ... 285,000 (re. \$78,000)
 17 Fringe benefits (60000) ... 20,000 (re. \$20,000)
 18 Indirect costs (58800) ... 10,000 (re. \$10,000)

19 By chapter 50, section 1, of the laws of 2019, as transferred by chapter
 20 50, section 1, of the laws of 2021:
 21 For services and expenses of administering the invasive species
 22 program (34801).
 23 Contractual services (51000) ... 285,000 (re. \$38,000)
 24 Fringe benefits (60000) ... 20,000 (re. \$20,000)
 25 Indirect costs (58800) ... 10,000 (re. \$9,000)

26 By chapter 50, section 1, of the laws of 2018, as transferred by chapter
 27 50, section 1, of the laws of 2021:
 28 For services and expenses of administering the invasive species
 29 program (34801).
 30 Personal service-regular (50100) ... 35,000 (re. \$35,000)
 31 Contractual services (51000) ... 285,000 (re. \$107,000)
 32 Fringe benefits (60000) ... 20,000 (re. \$20,000)
 33 Indirect costs (58800) ... 10,000 (re. \$10,000)

34 By chapter 50, section 1, of the laws of 2017, as transferred by chapter
 35 50, section 1, of the laws of 2021:
 36 For services and expenses of administering the invasive species
 37 program (34801).
 38 Personal service-regular (50100) ... 35,000 (re. \$35,000)
 39 Contractual services (51000) ... 285,000 (re. \$4,000)
 40 Fringe benefits (60000) ... 20,000 (re. \$15,000)
 41 Indirect costs (58800) ... 10,000 (re. \$10,000)

42 By chapter 50, section 1, of the laws of 2016, as transferred by chapter
 43 50, section 1, of the laws of 2021:
 44 For services and expenses of administering the invasive species
 45 program (34801).
 46 Personal service-regular (50100) ... 35,000 (re. \$35,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Contractual services (51000) ... 285,000 (re. \$6,000)
 2 Fringe benefits (60000) ... 20,000 (re. \$9,000)
 3 Indirect costs (58800) ... 10,000 (re. \$3,000)

4 By chapter 50, section 1, of the laws of 2015, as transferred by chapter
 5 50, section 1, of the laws of 2021:
 6 For services and expenses of administering the invasive species
 7 program (34801).
 8 Personal service-regular (50100) ... 35,000 (re. \$35,000)
 9 Contractual services (51000) ... 285,000 (re. \$7,000)
 10 Indirect costs (58800) ... 10,000 (re. \$9,000)

11 By chapter 50, section 1, of the laws of 2014, as transferred by chapter
 12 50, section 1, of the laws of 2021:
 13 For services and expenses of administering the invasive species
 14 program (34801).
 15 Contractual services (51000) ... 285,000 (re. \$9,000)
 16 Indirect costs (58800) ... 10,000 (re. \$8,000)

17 OPERATIONS PROGRAM

18 Special Revenue Funds - Other
 19 Environmental Conservation Special Revenue Fund
 20 Indirect Charges Account - 21060

21 By chapter 50, section 1, of the laws of 2021:
 22 For services and expenses of the operations program.
 23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority and the IT Interchange and Trans-
 25 fer Authority as defined in the 2021-22 state fiscal year state
 26 operations appropriation for the budget division program of the
 27 division of the budget, are deemed fully incorporated herein and a
 28 part of this appropriation as if fully stated (81003).
 29 Personal service-regular (50100) ... 2,112,000 (re. \$1,111,000)
 30 Holiday/overtime compensation (50300) ... 23,000 (re. \$22,000)
 31 Supplies and materials (57000) ... 538,000 (re. \$436,000)
 32 Contractual services (51000) ... 6,645,000 (re. \$4,656,000)
 33 Fringe benefits (60000) ... 1,387,000 (re. \$845,000)
 34 Indirect costs (58800) ... 77,000 (re. \$53,000)

35 By chapter 50, section 1, of the laws of 2020:
 36 For services and expenses of the operations program.
 37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority and the IT Interchange and Trans-
 39 fer Authority as defined in the 2020-21 state fiscal year state
 40 operations appropriation for the budget division program of the
 41 division of the budget, are deemed fully incorporated herein and a
 42 part of this appropriation as if fully stated (81003).
 43 Personal service-regular (50100) ... 2,200,000 (re. \$490,000)
 44 Holiday/overtime compensation (50300) ... 23,000 (re. \$15,000)
 45 Supplies and materials (57000) ... 538,000 (re. \$342,000)
 46 Contractual services (51000) ... 6,645,000 (re. \$2,301,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Fringe benefits (60000) ... 1,387,000 (re. \$325,000)
 2 Indirect costs (58800) ... 77,000 (re. \$29,000)

3 By chapter 50, section 1, of the laws of 2019:

4 For services and expenses of the operations program.

5 Notwithstanding any other provision of law to the contrary, the OGS
 6 Interchange and Transfer Authority and the IT Interchange and Trans-
 7 fer Authority as defined in the 2019-20 state fiscal year state
 8 operations appropriation for the budget division program of the
 9 division of the budget, are deemed fully incorporated herein and a
 10 part of this appropriation as if fully stated (81003).

11 Personal service--regular (50100) ... 2,276,000 (re. \$501,000)
 12 Holiday/overtime compensation (50300) ... 22,000 (re. \$20,000)
 13 Supplies and materials (57000) ... 538,000 (re. \$334,000)
 14 Contractual services (51000) ... 6,645,000 (re. \$2,347,000)
 15 Fringe benefits (60000) ... 1,532,000 (re. \$400,000)
 16 Indirect costs (58800) ... 82,000 (re. \$22,000)

17 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 18 section 1, of the laws of 2019:

19 For services and expenses of the operations program.

20 Notwithstanding any other provision of law to the contrary, the OGS
 21 Interchange and Transfer Authority and the IT Interchange and Trans-
 22 fer Authority as defined in the 2018-19 state fiscal year state
 23 operations appropriation for the budget division program of the
 24 division of the budget, are deemed fully incorporated herein and a
 25 part of this appropriation as if fully stated (81003).

26 Personal service--regular (50100) ... 2,078,000 (re. \$426,000)
 27 Holiday/overtime compensation (50300) ... 21,000 (re. \$20,000)
 28 Supplies and materials (57000) ... 541,000 (re. \$317,000)
 29 Contractual services (51000) ... 6,645,000 (re. \$2,729,000)
 30 Fringe benefits (60000) ... 1,342,000 (re. \$259,000)
 31 Indirect costs (58800) ... 65,000 (re. \$9,000)

32 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 33 section 1, of the laws of 2019:

34 For services and expenses of the operations program.

35 Notwithstanding any other provision of law to the contrary, the OGS
 36 Interchange and Transfer Authority and the IT Interchange and Trans-
 37 fer Authority as defined in the 2017-18 state fiscal year state
 38 operations appropriation for the budget division program of the
 39 division of the budget, are deemed fully incorporated herein and a
 40 part of this appropriation as if fully stated (81003).

41 Personal service--regular (50100) ... 1,978,000 (re. \$64,000)
 42 Holiday/overtime compensation (50300) ... 19,000 (re. \$16,000)
 43 Supplies and materials (57000) ... 525,000 (re. \$304,000)
 44 Contractual services (51000) ... 6,533,000 (re. \$1,423,000)
 45 Fringe benefits (60000) ... 1,228,000 (re. \$56,000)
 46 Indirect costs (58800) ... 59,000 (re. \$9,000)

47 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 48 section 1, of the laws of 2019:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For services and expenses of the operations program.
 2 Notwithstanding any other provision of law to the contrary, the OGS
 3 Interchange and Transfer Authority and the IT Interchange and Trans-
 4 fer Authority as defined in the 2016-17 state fiscal year state
 5 operations appropriation for the budget division program of the
 6 division of the budget, are deemed fully incorporated herein and a
 7 part of this appropriation as if fully stated (81003).
 8 Personal service--regular (50100) ... 1,978,000 (re. \$136,000)
 9 Holiday/overtime compensation (50300) ... 18,000 (re. \$17,000)
 10 Supplies and materials (57000) ... 520,000 (re. \$329,000)
 11 Contractual services (51000) ... 6,481,000 (re. \$2,291,000)
 12 Fringe benefits (60000) ... 1,161,000 (re. \$84,000)
 13 Indirect costs (58800) ... 61,000 (re. \$12,000)

14 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 15 section 1, of the laws of 2019:
 16 For services and expenses of the operations program.
 17 Notwithstanding any other provision of law to the contrary, the OGS
 18 Interchange and Transfer Authority and the IT Interchange and Trans-
 19 fer Authority as defined in the 2015-16 state fiscal year state
 20 operations appropriation for the budget division program of the
 21 division of the budget, are deemed fully incorporated herein and a
 22 part of this appropriation as if fully stated (81003).
 23 Personal service--regular (50100) ... 1,920,000 (re. \$79,000)
 24 Holiday/overtime compensation (50300) ... 17,000 (re. \$17,000)
 25 Supplies and materials (57000) ... 518,000 (re. \$284,000)
 26 Contractual services (51000) ... 6,468,000 (re. \$1,870,000)
 27 Fringe benefits (60000) ... 1,117,000 (re. \$102,000)
 28 Indirect costs (58800) ... 64,000 (re. \$19,000)

29 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
 30 section 1, of the laws of 2019:
 31 For services and expenses of the operations program.
 32 Notwithstanding any other provision of law to the contrary, the OGS
 33 Interchange and Transfer Authority and the IT Interchange and Trans-
 34 fer Authority as defined in the 2014-15 state fiscal year state
 35 operations appropriation for the budget division program of the
 36 division of the budget, are deemed fully incorporated herein and a
 37 part of this appropriation as if fully stated (81003).
 38 Holiday/overtime compensation (50300) ... 16,000 (re. \$2,000)
 39 Supplies and materials (57000) ... 500,000 (re. \$239,000)
 40 Contractual services (51000) ... 6,347,000 (re. \$1,957,000)
 41 Fringe benefits (60000) ... 1,101,000 (re. \$8,000)
 42 Indirect costs (58800) ... 65,000 (re. \$12,000)

43 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
 44 section 1, of the laws of 2019:
 45 For services and expenses of the operations program.
 46 Notwithstanding any other provision of law to the contrary, the OGS
 47 Interchange and Transfer Authority and the IT Interchange and Trans-
 48 fer Authority as defined in the 2013-14 state fiscal year state
 49 operations appropriation for the budget division program of the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated (81003).
 3 Personal service--regular (50100) ... 2,015,000 (re. \$132,000)
 4 Holiday/overtime compensation (50300) ... 15,000 (re. \$13,000)
 5 Contractual services (51000) ... 6,847,000 (re. \$1,677,000)
 6 Fringe benefits (60000) ... 1,127,000 (re. \$86,000)
 7 Indirect costs (58800) ... 74,000 (re. \$16,000)

8 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 9 section 1, of the laws of 2019:

10 For services and expenses of the operations program.

11 Notwithstanding any other provision of law to the contrary, the OGS
 12 Interchange and Transfer Authority, the IT Interchange and Transfer
 13 Authority, and the Call Center Interchange and Transfer Authority as
 14 defined in the 2012-13 state fiscal year state operations appropri-
 15 ation for the budget division program of the division of the budget,
 16 are deemed fully incorporated herein and a part of this appropri-
 17 ation as if fully stated (81003).

18 Contractual services (51000) ... 6,719,000 (re. \$43,000)

19 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

20 Special Revenue Funds - Federal

21 Federal Miscellaneous Operating Grants Fund

22 Federal Environmental Conservation Solid Waste Grant Account - 25334

23 By chapter 50, section 1, of the laws of 2021:

24 For services and expenses related to solid waste purposes. A portion
 25 of these funds may be transferred to aid to localities and may be
 26 suballocated to other state departments and agencies (81013).

27 Personal service (50000) ... 3,788,000 (re. \$2,304,000)

28 Nonpersonal service (57050) ... 1,325,000 (re. \$1,325,000)

29 Fringe benefits (60090) ... 2,187,000 (re. \$1,413,000)

30 By chapter 50, section 1, of the laws of 2020:

31 For services and expenses related to solid waste purposes. A portion
 32 of these funds may be transferred to aid to localities and may be
 33 suballocated to other state departments and agencies (81013).

34 Personal service (50000) ... 3,788,000 (re. \$1,336,000)

35 Nonpersonal service (57050) ... 1,325,000 (re. \$1,325,000)

36 Fringe benefits (60090) ... 2,187,000 (re. \$760,000)

37 By chapter 50, section 1, of the laws of 2019:

38 For services and expenses related to solid waste purposes. A portion
 39 of these funds may be transferred to aid to localities and may be
 40 suballocated to other state departments and agencies (81013).

41 Personal service (50000) ... 3,788,000 (re. \$623,000)

42 Nonpersonal service (57050) ... 1,202,000 (re. \$1,202,000)

43 Fringe benefits (60090) ... 2,310,000 (re. \$416,000)

44 By chapter 50, section 1, of the laws of 2018:

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1 For services and expenses related to solid waste purposes. A portion
 2 of these funds may be transferred to aid to localities and may be
 3 suballocated to other state departments and agencies (81013).
 4 Personal service (50000) ... 3,788,000 (re. \$261,000)
 5 Nonpersonal service (57050) ... 1,143,000 (re. \$1,143,000)
 6 Fringe benefits (60090) ... 2,369,000 (re. \$220,000)

7 By chapter 50, section 1, of the laws of 2017:
 8 For services and expenses related to solid waste purposes. A portion
 9 of these funds may be transferred to aid to localities and may be
 10 suballocated to other state departments and agencies (81013).
 11 Personal service (50000) ... 3,788,000 (re. \$918,000)
 12 Nonpersonal service (57050) ... 1,239,000 (re. \$739,000)
 13 Fringe benefits (60090) ... 2,273,000 (re. \$1,088,000)

14 By chapter 50, section 1, of the laws of 2016:
 15 For services and expenses related to solid waste purposes. A portion
 16 of these funds may be transferred to aid to localities and may be
 17 suballocated to other state departments and agencies (81013).
 18 Personal service (50000) ... 3,788,000 (re. \$433,000)
 19 Nonpersonal service (57050) ... 1,482,000 (re. \$1,482,000)
 20 Fringe benefits (60090) ... 2,030,000 (re. \$362,000)

21 By chapter 50, section 1, of the laws of 2015:
 22 For services and expenses related to solid waste purposes. A portion
 23 of these funds may be transferred to aid to localities and may be
 24 suballocated to other state departments and agencies (81013).
 25 Personal service (50000) ... 3,785,000 (re. \$721,000)
 26 Nonpersonal service (57050) ... 1,482,000 (re. \$1,482,000)
 27 Fringe benefits (60090) ... 2,033,000 (re. \$392,000)

28 Special Revenue Funds - Other
 29 Environmental Conservation Special Revenue Fund
 30 S-Area Landfill Account - 21063

31 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
 32 section 1, of the laws of 2006:
 33 For services and expenses of the department of environmental conserva-
 34 tion for oversight activities related to the clean up of the s-area
 35 landfill originally authorized by appropriations and reappropri-
 36 ations enacted prior to 1996 (24805) ... 423,400 (re. \$84,000)



COMMISSION ON ETHICS AND LOBBYING IN GOVERNMENT

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	7,594,000	0
4	-----	-----
5 All Funds	7,594,000	0
6	=====	=====

7 SCHEDULE

8 ETHICS AND LOBBYING PROGRAM	7,594,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
13 ethics and lobbying program.

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2022-23 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated.

24 Notwithstanding any other provision of law
 25 to the contrary, \$200,000 from this appro-
 26 priation may be used to operate a phone
 27 hotline and website for the public to
 28 report violations of public officers law,
 29 including allegations by state employees
 30 of sexual harassment.

31 Personal service--regular (50100)	6,637,000
32 Holiday/overtime compensation (50300)	45,000
33 Supplies and materials (57000)	80,000
34 Travel (54000)	40,000
35 Contractual services (51000)	742,000
36 Equipment (56000)	50,000
37	-----

EXECUTIVE CHAMBER

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	17,854,000	0
4	-----	-----
5 All Funds	17,854,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM	17,854,000
9	-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 administration program including liabil-
14 ities incurred prior to April 1, 2022.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2022-23 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81001).

25 Personal service--regular (50100)	13,011,000
26 Temporary service (50200)	180,000
27 Holiday/overtime compensation (50300)	180,000
28 Supplies and materials (57000)	180,000
29 Travel (54000)	450,000
30 Contractual services (51000)	3,673,000
31 Equipment (56000)	180,000
32	-----

OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	746,000	0
4	-----	-----
5 All Funds	746,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM	746,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 administration program including the
 14 payment of liabilities incurred prior to
 15 April 1, 2022.

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2022-23 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (81001).

26 Personal service--regular (50100)	604,000
27 Temporary service (50200)	4,000
28 Holiday/overtime compensation (50300)	3,000
29 Supplies and materials (57000)	9,000
30 Travel (54000)	27,000
31 Contractual services (51000)	81,000
32 Equipment (56000)	18,000
33	-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	280,379,000	100,302,000
4 Special Revenue Funds - Federal	196,065,000	519,012,666
5 Special Revenue Funds - Other	47,647,000	150,849,000
6 Enterprise Funds	515,000	800,000
7 Internal Service Funds	22,627,000	0
8	-----	-----
9 All Funds	547,233,000	770,963,666
10	=====	=====

11 SCHEDULE

12 CENTRAL ADMINISTRATION PROGRAM 58,696,000
13

14 General Fund
15 State Purposes Account - 10050

16 For services and expenses related to the
17 central administration program.

18 Notwithstanding section 51 of the state
19 finance law and any other provision of law
20 to the contrary, the director of the budg-
21 et may, upon the advice of the commission-
22 er of children and family services,
23 authorize the transfer or interchange of
24 moneys appropriated herein with any other
25 state operations - general fund appropri-
26 ation within the office of children and
27 family services except where transfer or
28 interchange of appropriations is prohibit-
29 ed or otherwise restricted by law.

30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority and the IT Interchange
33 and Transfer Authority as defined in the
34 2022-23 state fiscal year state operations
35 appropriation for the budget division
36 program of the division of the budget, are
37 deemed fully incorporated herein and a
38 part of this appropriation as if fully
39 stated (81001).

40 Personal service--regular (50100)	24,118,000
41 Temporary service (50200)	308,000
42 Holiday/overtime compensation (50300)	73,000
43 Supplies and materials (57000)	462,000
44 Travel (54000)	181,000

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1	Contractual services (51000)	4,455,000
2	Equipment (56000)	2,510,000
3		-----
4	Program account subtotal	32,107,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Health and Human Services Fund	
8	Head Start Grant Account - 25181	
9	For services and expenses related to the	
10	head start collaboration project grant	
11	program (14037).	
12	Personal service (50000)	215,000
13	Nonpersonal service (57050)	211,000
14	Fringe benefits (60090)	94,000
15	Indirect costs (58850)	8,000
16		-----
17	Program account subtotal	528,000
18		-----
19	Special Revenue Funds - Other	
20	Combined Expendable Trust Fund	
21	Grants and Bequests Account - 20145	
22	For services and expenses related to	
23	research, evaluation and demonstration	
24	projects, including fringe benefits	
25	(81001).	
26	Personal service--regular (50100)	36,000
27	Supplies and materials (57000)	100,000
28	Travel (54000)	15,000
29	Contractual services (51000)	121,000
30	Equipment (56000)	19,000
31	Fringe benefits (60000)	17,000
32	Indirect costs (58800)	1,000
33		-----
34	Program account subtotal	309,000
35		-----
36	Special Revenue Funds - Other	
37	Combined Expendable Trust Fund	
38	Youth Gifts, Grants and Bequests Account - 20142	
39	For services and expenses related to	
40	studies, research, demonstration projects,	
41	recreation programs and other activities	
42	including payment for tuition, fees and	
43	books for approved post-secondary courses	

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1 and vocational programs directly related
2 to current or emerging vocations, for
3 youth in office of children and family
4 services facilities (81001).

5 Supplies and materials (57000) 60,000
6 Contractual services (51000) 2,880,000
7 Equipment (56000) 60,000
8
9 Program account subtotal 3,000,000
10

11 Special Revenue Funds - Other
12 Equipment Loan Fund for the Disabled
13 Equipment Loan Fund Account - 21351

14 For services and expenses related to the
15 implementation of an equipment loan fund
16 for the disabled pursuant to chapter 609
17 of the laws of 1985.
18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2022-23 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated (81001).

28 Equipment (56000) 225,000
29
30 Program account subtotal 225,000
31

32 Internal Service Funds
33 Agencies Internal Service Account
34 Human Services Contact Center Account - 55072

35 For payments related to the planning, devel-
36 opment and establishment of a new state-
37 wide contact center within the department
38 of tax and finance, the office of children
39 and family services and the department of
40 labor on behalf of customer state agen-
41 cies.
42 Notwithstanding any other provision of law
43 to the contrary, for the purpose of plan-
44 ning, developing and/or implementing the
45 consolidation of administration, business

DEPARTMENT OF FAMILY ASSISTANCE
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1 services, procurement, information tech-
2 nology and/or other functions shared among
3 agencies to improve the efficiency and
4 effectiveness of government operations,
5 the amounts appropriated herein may be (i)
6 interchanged without limit, (ii) trans-
7 ferred between any other state operations
8 appropriations within this agency or to
9 any other state operations appropriations
10 of any state department, agency or public
11 authority, and/or (iii) suballocated to
12 any state department, agency or public
13 authority with the approval of the direc-
14 tor of the budget who shall file such
15 approval with the department of audit and
16 control and copies thereof with the chair-
17 man of the senate finance committee and
18 the chairman of the assembly ways and
19 means committee (81001).

20	Personal service--regular (50100)	11,235,000
21	Supplies and materials (57000)	720,000
22	Travel (54000)	73,000
23	Contractual services (51000)	2,594,000
24	Equipment (56000)	1,053,000
25	Fringe benefits (60000)	6,499,000
26	Indirect costs (58800)	353,000
27		-----
28	Program account subtotal	22,527,000
29		-----
30	CHILD CARE PROGRAM	66,461,000
31		-----
32	Special Revenue Funds - Federal	
33	Federal Health and Human Services Fund	
34	Federal Day Care Account - 25175	

35 Funds appropriated herein shall be available
36 for aid to municipalities, for services
37 and expenses related to administering
38 activities under the child care block
39 grant and for payments to the federal
40 government for expenditures made pursuant
41 to the social services law and the state
42 plan for individual and family grant
43 program under the disaster relief act of
44 1974.
45 Such funds are to be available for payment
46 of aid, services and expenses heretofore

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STATE OPERATIONS 2022-23

1 accrued or hereafter to accrue to municipi-
2 palities.

3 Subject to the approval of the director of
4 the budget, such funds shall be available
5 to the office net of disallowances,
6 refunds, reimbursements, and credits.

7 Notwithstanding any inconsistent provision
8 of law, the amount herein appropriated may
9 be transferred to any other appropriation
10 within the office of children and family
11 services and/or the office of temporary
12 and disability assistance and/or suballo-
13 cated to the office of temporary and disa-
14 bility assistance for the purpose of
15 paying local social services districts'
16 costs of the above program and may be
17 increased or decreased by interchange with
18 any other appropriation or with any other
19 item or items within the amounts appropri-
20 ated within the office of children and
21 family services general fund - local
22 assistance account or special revenue
23 funds federal / aid to localities federal
24 day care account with the approval of the
25 director of the budget who shall file such
26 approval with the department of audit and
27 control and copies thereof with the chair-
28 man of the senate finance committee and
29 the chairman of the assembly ways and
30 means committee.

31 Notwithstanding any other provision of law,
32 the money hereby appropriated including
33 any funds transferred by the office of
34 temporary and disability assistance
35 special revenue funds - federal / aid to
36 localities federal health and human
37 services fund, federal temporary assist-
38 ance to needy families block grant funds
39 at the request of the local social
40 services districts and, upon approval of
41 the director of the budget, transfer of
42 federal temporary assistance for needy
43 families block grant funds made available
44 from the New York works compliance fund
45 program or otherwise specifically appro-
46 priated therefor, in combination with the
47 money appropriated in the general fund /
48 aid to localities local assistance
49 account, appropriated for the state block
50 grant for child care shall constitute the
51 state block grant for child care. Pursuant



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1 to title 5-C of article 6 of the social
2 services law, the state block grant for
3 child care shall be used for child care
4 assistance and for activities to increase
5 the availability and/or quality of child
6 care programs (13950).

7	Personal service (50000)	31,121,000
8	Nonpersonal service (57050)	13,886,000
9	Fringe benefits (60090)	19,312,000
10	Indirect costs (58850)	2,142,000
11		-----
12	Program account subtotal	66,461,000
13		-----
14	FAMILY AND CHILDREN'S SERVICES PROGRAM	107,791,000
15		-----

16 General Fund
17 State Purposes Account - 10050

18 For services and expenses related to the
19 family and children's services program.
20 Notwithstanding section 51 of the state
21 finance law and any other provision of law
22 to the contrary, the director of the budg-
23 et may, upon the advice of the commission-
24 er of children and family services,
25 authorize the transfer or interchange of
26 moneys appropriated herein with any other
27 state operations - general fund appropri-
28 ation within the office of children and
29 family services except where transfer or
30 interchange of appropriations is prohibit-
31 ed or otherwise restricted by law.

32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority and the IT Interchange
35 and Transfer Authority as defined in the
36 2022-23 state fiscal year state operations
37 appropriation for the budget division
38 program of the division of the budget, are
39 deemed fully incorporated herein and a
40 part of this appropriation as if fully
41 stated (13911).

42	Personal service--regular (50100)	35,968,000
43	Holiday/overtime compensation (50300)	2,448,000
44	Supplies and materials (57000)	635,000
45	Travel (54000)	215,000

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1	Contractual services (51000)	6,065,000
2	Equipment (56000)	60,000
3		-----
4	Program account subtotal	45,391,000
5		-----

6 Special Revenue Funds - Federal
7 Federal Health and Human Services Fund
8 Discretionary Demonstration Account - 25103

9 For services and expenses related to admin-
10 istering federal health and human services
11 discretionary demonstration program grants
12 and grants from the national center on
13 child abuse and neglect.

14 Notwithstanding any other provision of law
15 to the contrary, the definition of "abused
16 child" contained in section 1012 of the
17 family court act shall be deemed to
18 include any child whose parent or person
19 legally responsible for their care permits
20 or encourages such child engage in any
21 act, or commits or allows to be committed
22 against such child any offense, that would
23 render such child either a victim of "sex
24 trafficking" or a victim of "severe forms
25 of trafficking in persons" pursuant to 22
26 U.S.C. 7102 as enacted by P.L. 106-386, or
27 any successor federal statute. Provided
28 however, of the amounts appropriated here-
29 in, \$23,000,000 shall be reserved for the
30 expenditure of additional federal funding
31 made available to recover from public
32 health emergencies (13954).

33	Personal service (50000)	6,384,000
34	Nonpersonal service (57050)	27,354,000
35	Fringe benefits (60090)	2,769,000
36	Indirect costs (58850)	97,000
37		-----
38	Program account subtotal	36,604,000
39		-----

40 Special Revenue Funds - Federal
41 Federal Health and Human Services Fund
42 Early Childhood Development Account - 25135

43 For services and expenses related to admin-
44 istering federal health and human services
45 grants related to early childhood develop-
46 ment (13911).

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1	Personal service (50000)	506,000
2	Nonpersonal service (57050)	14,160,000
3	Fringe benefits (60090)	319,000
4	Indirect costs (58850)	27,000
5		-----
6	Program account subtotal	15,012,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Health and Human Services Fund	
10	Youth Rehabilitation Account - 25135	
11	For services and expenses related to	
12	studies, research, demonstration projects	
13	and other activities in accordance with	
14	articles 19-G and 19-H of the executive	
15	law and articles 2 and 6 of the social	
16	services law (14045).	
17	Personal service (50000)	1,668,000
18	Nonpersonal service (57050)	896,000
19	Fringe benefits (60090)	722,000
20	Indirect costs (58850)	50,000
21		-----
22	Program account subtotal	3,336,000
23		-----
24	Special Revenue Funds - Federal	
25	Federal Miscellaneous Operating Grants Fund	
26	Youth Projects Account - 25479	
27	For services and expenses related to	
28	studies, research, demonstration projects	
29	and other activities in accordance with	
30	articles 19-G and 19-H of the executive	
31	law and articles 2 and 6 of the social	
32	services law (13911).	
33	Personal service (50000)	3,038,000
34	Nonpersonal service (57050)	1,632,000
35	Fringe benefits (60090)	1,314,000
36	Indirect costs (58850)	91,000
37		-----
38	Program account subtotal	6,075,000
39		-----
40	Special Revenue Funds - Other	
41	Miscellaneous Special Revenue Fund	
42	State Central Register Account - 22028	



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1 For services and expenses related to admin-
 2 istration of the state central register
 3 employment screening activities.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2022-23 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated.
 14 The money hereby appropriated shall be
 15 available to the office net of disallow-
 16 ances, refunds, reimbursements, and cred-
 17 its (13911).

18	Personal service--regular (50100)	138,000
19	Holiday/overtime compensation (50300)	10,000
20	Contractual services (51000)	1,133,000
21	Fringe benefits (60000)	87,000
22	Indirect costs (58800)	5,000
23		-----
24	Program account subtotal	1,373,000
25		-----

26 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM 48,858,000
 27

28 General Fund
 29 State Purposes Account - 10050

30 For services and expenses of service and
 31 training programs for the blind, includ-
 32 ing, but not limited to, state match of
 33 federal funds made available under various
 34 provisions of the federal vocational reha-
 35 bilitation act and the federal randolph
 36 sheppard act and supportive services for
 37 blind children and blind elderly persons.
 38 Notwithstanding section 51 of the state
 39 finance law and any other provision of law
 40 to the contrary, the director of the budg-
 41 et may, upon the advice of the commission-
 42 er of children and family services,
 43 authorize the transfer or interchange of
 44 moneys appropriated herein with any other
 45 state operations - general fund appropri-
 46 ation within the office of children and
 47 family services except where transfer or

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1 interchange of appropriations is prohibit-
2 ed or otherwise restricted by law.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and the IT Interchange
6 and Transfer Authority as defined in the
7 2022-23 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated (13953).

13	Personal service--regular (50100)	2,355,000
14	Holiday/overtime compensation (50300)	12,000
15	Supplies and materials (57000)	8,000
16	Travel (54000)	5,000
17	Contractual services (51000)	6,002,000
18		-----
19	Program account subtotal	8,382,000
20		-----

21 Special Revenue Funds - Federal
22 Federal Education Fund
23 OCFS Vocational Rehabilitation Payments Account - 25207

24 For services and expenses related to the New
25 York state commission for the blind.
26 Notwithstanding any other provision of law
27 to the contrary, the money hereby appro-
28 priated may be interchanged or trans-
29 ferred, without limit, to any special
30 revenue funds federal account and/or any
31 appropriation of the office of children
32 and family services, and may be increased
33 or decreased without limit by transfer
34 between these appropriated amounts and
35 appropriations (13953).

36	Nonpersonal service (57050)	3,000,000
37		-----
38	Program account subtotal	3,000,000
39		-----

40 Special Revenue Funds - Federal
41 Federal Education Fund
42 Rehabilitation Services/Basic Support Account - 25213

43 For services and expenses related to the New
44 York state commission for the blind
45 including transfer or suballocation to the

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1 state education department. Notwithstand-
 2 ing any other provision of law to the
 3 contrary, the money hereby appropriated
 4 may be interchanged or transferred, with-
 5 out limit, to any special revenue funds
 6 federal account and/or any appropriation
 7 of the office of children and family
 8 services, and may be increased or
 9 decreased without limit by transfer
 10 between these appropriated amounts and
 11 appropriations. A portion of the funds
 12 appropriated herein may be suballocated to
 13 the dormitory authority of the state of
 14 New York, in accordance with a plan
 15 approved by the division of the budget, to
 16 design, construct, reconstruct, rehabili-
 17 tate, renovate, furnish, equip or other-
 18 wise improve vending stands for the blind
 19 enterprise program pursuant to an agree-
 20 ment between the New York state commission
 21 for the blind and the dormitory authority,
 22 which may contain such other terms and
 23 conditions as may be agreed upon by the
 24 parties thereto, including provisions
 25 related to indemnities. All contracts for
 26 construction awarded by the dormitory
 27 authority pursuant to this appropriation
 28 shall be governed by article 8 of the
 29 labor law and shall be awarded in accord-
 30 ance with the authority's procurement
 31 contract guidelines adopted pursuant to
 32 section 2879 of the public authorities law
 33 (13953).

34	Personal service (50000)	9,366,000
35	Nonpersonal service (57050)	25,090,000
36		-----
37	Program account subtotal	34,456,000
38		-----

39 Special Revenue Funds - Other
 40 Combined Expendable Trust Fund
 41 CBVH Gifts and Bequests Account - 20129

42 For services and expenses related to the New
 43 York state commission for the blind
 44 (13953).

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1 Supplies and materials (57000) 5,000
 2 Contractual services (51000) 20,000
 3 Equipment (56000) 2,000
 4
 5 Program account subtotal 27,000
 6

7 Special Revenue Funds - Other
 8 Combined Expendable Trust Fund
 9 CBVH-Vending Stand Account - 20119

10 For services and expenses related to the
 11 vending stand program and pension plan and
 12 establishing food service sites.

13 Notwithstanding any other provision of law
 14 to the contrary, the money hereby appro-
 15 priated may be interchanged or trans-
 16 ferred, without limit, to any special
 17 revenue funds - other account and/or any
 18 appropriation of the office of children
 19 and family services, and may be increased
 20 or decreased without limit by transfer
 21 between these appropriated amounts and
 22 appropriations.

23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2022-23 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (13953).

33 Contractual services (51000) 543,000
 34
 35 Program account subtotal 543,000
 36

37 Special Revenue Funds - Other
 38 Combined Expendable Trust Fund
 39 CBVH-Vending Stand Account-Federal - 20126

40 For services and expenses related to the
 41 vending stand program and pension plan and
 42 establishing food service sites.

43 Notwithstanding any other provision of law
 44 to the contrary, the money hereby appro-
 45 priated may be interchanged or trans-
 46 ferred, without limit, to any special

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1 revenue funds - other account and/or any
 2 appropriation of the office of children
 3 and family services, and may be increased
 4 or decreased without limit by transfer
 5 between these appropriated amounts and
 6 appropriations.
 7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2022-23 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated (13953).

17	Supplies and materials (57000)	200,000
18	Travel (54000)	4,000
19	Contractual services (51000)	796,000
20		-----
21	Program account subtotal	1,000,000
22		-----

23 Special Revenue Funds - Other
 24 Combined Expendable Trust Fund
 25 CBVH-Vending Stand Account-State - 20146

26 For services and expenses related to the
 27 vending stand program and pension plan and
 28 establishing food service sites.
 29 Notwithstanding any other provision of law
 30 to the contrary, the money hereby appro-
 31 priated may be interchanged or trans-
 32 ferred, without limit, to any special
 33 revenue funds - other account and/or any
 34 appropriation of the office of children
 35 and family services, and may be increased
 36 or decreased without limit by transfer
 37 between these appropriated amounts and
 38 appropriations.
 39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2022-23 state fiscal year state operations
 44 appropriation for the budget division
 45 program of the division of the budget, are
 46 deemed fully incorporated herein and a
 47 part of this appropriation as if fully
 48 stated (13953).

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1	Contractual services (51000)	950,000
2		-----
3	Program account subtotal	950,000
4		-----

5 Special Revenue Funds - Other
6 Miscellaneous Special Revenue Fund
7 CBVH Highway Revenue Account - 22108

8 For services and expenses of programs that
9 support the blind.

10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2022-23 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (13953).

20	Contractual services (51000)	500,000
21		-----
22	Program account subtotal	500,000
23		-----

24	SYSTEMS SUPPORT PROGRAM	43,103,000
25		-----

26 General Fund
27 State Purposes Account - 10050

28 For services and expenses related to the
29 systems support program.

30 Notwithstanding section 51 of the state
31 finance law and any other provision of law
32 to the contrary, the director of the budg-
33 et may, upon the advice of the commission-
34 er of children and family services,
35 authorize the transfer or interchange of
36 moneys appropriated herein with any other
37 state operations - general fund appropri-
38 ation within the office of children and
39 family services except where transfer or
40 interchange of appropriations is prohibit-
41 ed or otherwise restricted by law.

42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority and the IT Interchange
45 and Transfer Authority as defined in the

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1 2022-23 state fiscal year state operations
2 appropriation for the budget division
3 program of the division of the budget, are
4 deemed fully incorporated herein and a
5 part of this appropriation as if fully
6 stated (14020).

7	Supplies and materials (57000)	25,000
8	Travel (54000)	48,000
9	Contractual services (51000)	2,400,000
10	Equipment (56000)	25,000
11		-----
12	Total amount available	2,498,000
13		-----

14 For the non-federal share of services and
15 expenses for the continued maintenance of
16 the statewide automated child welfare
17 information system; to operate the state-
18 wide automated child welfare information
19 system; and for the continued development
20 of the statewide automated child welfare
21 information system. Of the amounts appro-
22 priated herein, a portion may be available
23 for suballocation to the office of infor-
24 mation technology services for the admin-
25 istration of independent verification and
26 validation services for child welfare
27 systems operated or developed by the
28 office of children and family services.

29 Notwithstanding any provision of law to the
30 contrary, funds appropriated herein shall
31 only be available upon approval of an
32 expenditure plan by the director of the
33 budget.

34 Notwithstanding section 51 of the state
35 finance law and any other provision of law
36 to the contrary, the director of the budg-
37 et may, upon the advice of the commission-
38 er of children and family services,
39 authorize the transfer or interchange of
40 moneys appropriated herein with any other
41 state operations - general fund appropri-
42 ation within the office of children and
43 family services except where transfer or
44 interchange of appropriations is prohibit-
45 ed or otherwise restricted by law.

46 Notwithstanding any other provision of law
47 to the contrary, the OGS Interchange and
48 Transfer Authority and the IT Interchange
49 and Transfer Authority as defined in the

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1 2022-23 state fiscal year state operations
2 appropriation for the budget division
3 program of the division of the budget, are
4 deemed fully incorporated herein and a
5 part of this appropriation as if fully
6 stated (13986).

7	Personal service--regular (50100)	202,000
8	Supplies and materials (57000)	129,000
9	Travel (54000)	129,000
10	Contractual services (51000)	8,706,000
11	Equipment (56000)	846,000
12		-----
13	Total amount available	10,012,000
14		-----
15	Program account subtotal	12,510,000
16		-----

17 Special Revenue Funds - Federal
18 Federal Health and Human Services Fund
19 Connections Account - 25175

20 For services and expenses for the statewide
21 automated child welfare information system
22 including related administrative expenses
23 provided pursuant to title IV-e of the
24 federal social security act.
25 Such funds are to be available heretofore
26 accrued and hereafter to accrue for
27 liabilities associated with the continued
28 maintenance, operation, and development of
29 the statewide automated child welfare
30 information system. Subject to the
31 approval of the director of the budget,
32 such funds shall be available to the
33 office net of disallowances, refunds,
34 reimbursements, and credits (13986).

35	Personal service (50000)	500,000
36	Nonpersonal service (57050)	29,753,000
37	Fringe benefits (60090)	305,000
38	Indirect costs (58850)	35,000
39		-----
40	Program account subtotal	30,593,000
41		-----

42 TRAINING AND DEVELOPMENT PROGRAM

		59,300,000
43		-----

44 General Fund
45 State Purposes Account - 10050

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1 For services and expenses related to the
2 training and development program, includ-
3 ing but not limited to, child welfare,
4 public assistance and medical assistance
5 training contracts with not-for-profit
6 agencies or other governmental entities.
7 Of the amount appropriated herein, a mini-
8 mum of \$257,000 shall be used for the
9 prevention of domestic violence, of which
10 \$135,000 may be used to contract with the
11 office for the prevention of domestic
12 violence to develop and implement a train-
13 ing program on the dynamics of domestic
14 violence and its relationship to child
15 abuse and neglect with particular emphasis
16 on alternatives to out-of-home placement.
17 For trainee travel reimbursement payments to
18 counties and voluntary agencies for
19 employees receiving training from the
20 office of children and family services, up
21 to the limits stated in the OCFS travel
22 guidelines.
23 Notwithstanding section 51 of the state
24 finance law and any other provision of law
25 to the contrary, the director of the budg-
26 et may, upon the advice of the commission-
27 er of the office of temporary and disabil-
28 ity assistance and the commissioner of the
29 office of children and family services,
30 transfer or suballocate any of the amounts
31 appropriated herein, or made available
32 through interchange to the office of
33 temporary and disability assistance.
34 Notwithstanding section 51 of the state
35 finance law and any other provision of law
36 to the contrary, the director of the budg-
37 et may, upon the advice of the commission-
38 er of children and family services,
39 authorize the transfer or interchange of
40 moneys appropriated herein with any other
41 state operations - general fund or state
42 special revenue other fund appropriation
43 within the office of children and family
44 services except where transfer or inter-
45 change of appropriations is prohibited or
46 otherwise restricted by law.
47 Notwithstanding any other provision of law
48 to the contrary, the OGS Interchange and
49 Transfer Authority and the IT Interchange
50 and Transfer Authority as defined in the
51 2022-23 state fiscal year state operations



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1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (14075).

6	Personal service--regular (50100)	851,000
7	Holiday/overtime compensation (50300)	8,000
8	Contractual services (51000)	10,296,000
9	Travel (54000)	274,000
10	Equipment(56000)	369,000
11	Supplies and materials (57000)	47,000
12		-----
13	Total amount available	11,845,000
14		-----

15 For services and expenses related to Youth
16 Research Incorporated pursuant to an
17 agreement with the office of children and
18 family services.

19 Notwithstanding section 51 of the state
20 finance law and any other provision of law
21 to the contrary, the director of the budg-
22 et may, upon the advice of the commission-
23 er of children and family services,
24 authorize the transfer or interchange of
25 moneys appropriated herein with any other
26 state operations or aid to localities -
27 general fund or state special revenue
28 other fund appropriation (15016).

29	Contractual services (51000)	7,535,000
30		-----
31	Program account subtotal	19,380,000
32		-----

33 Special Revenue Funds - Other
34 Miscellaneous Special Revenue Fund
35 Multiagency Training Contract Account - 21989

36 For services and expenses related to the
37 operation of the training and development
38 program including, but not limited to,
39 personal service, fringe benefits and
40 nonpersonal service. To the extent that
41 costs incurred through payment from this
42 appropriation result from training activ-
43 ities performed on behalf of the office of
44 children and family services, the office
45 of temporary and disability assistance,
46 the department of health, the department

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1 of labor or any other state or local agen-
2 cy, expenditures made from this appropri-
3 ation shall be reduced by any federal,
4 state, or local funding available for such
5 purpose in accordance with a cost allo-
6 cation plan submitted to the federal
7 government. No expenditure shall be made
8 from this account until an expenditure
9 plan has been approved by the director of
10 the budget.

11 For trainee travel reimbursement payments to
12 counties and voluntary agencies for
13 employees receiving training from the
14 office of children and family services, up
15 to the limits stated in the OCFS travel
16 guidelines.

17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2022-23 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (13984).

27	Personal service--regular (50100)	2,551,000
28	Contractual services (51000)	18,849,000
29	Fringe benefits (60000)	1,107,000
30	Indirect costs (58800)	71,000
31		-----
32	Total amount available	22,578,000
33		-----

34 For services and expenses related to Youth
35 Research Incorporated pursuant to an
36 agreement with the office of children and
37 family services.

38 Notwithstanding section 51 of the state
39 finance law and any other provision of law
40 to the contrary, the director of the budg-
41 et may, upon the advice of the commission-
42 er of children and family services,
43 authorize the transfer or interchange of
44 moneys appropriated herein with any other
45 state operations or aid to localities -
46 general fund or state special revenue
47 other fund appropriation (15016).

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1	Contractual services (51000)	6,165,000
2		-----
3	Program account subtotal	28,743,000
4		-----

5 Special Revenue Funds - Other
6 Miscellaneous Special Revenue Fund
7 State Match Account - 21967

8 For services and expenses related to the
9 training and development program. Of the
10 amount appropriated herein, \$1,500,000 may
11 be used only to provide state match for
12 federal training funds in accordance with
13 an agreement with social services
14 districts including, but not limited to,
15 the city of New York. Any agreement with a
16 social services district is subject to the
17 approval of the director of the budget. No
18 expenditure shall be made from this
19 account for personal service costs. No
20 expenditure shall be made from this
21 account until an expenditure plan for this
22 purpose has been approved by the director
23 of the budget.

24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2022-23 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated (13984).

34	Contractual services (51000)	4,000,000
35		-----
36	Program account subtotal	4,000,000
37		-----

38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 Training, Management and Evaluation Account - 21961

41 For services and expenses related to the
42 training and development program. Of the
43 amount appropriated herein, the office
44 shall expend not less than \$359,000 for
45 services and expenses of child abuse
46 prevention training pursuant to chapters

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1 676 and 677 of the laws of 1985. No
2 expenditure shall be made from this
3 account for any purpose until an expendi-
4 ture plan has been approved by the direc-
5 tor of the budget.

6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2022-23 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (13984).

16	Personal service (50100)	3,297,000
17	Supplies and materials (57000)	20,000
18	Travel (54000)	12,000
19	Contractual services (51000)	1,854,000
20	Equipment (56000)	92,000
21	Fringe benefits (60000)	1,598,000
22	Indirect costs (58800)	104,000
23		-----
24	Program account subtotal	6,977,000
25		-----

26 Enterprise Funds
27 Agencies Enterprise Fund
28 Training Materials Account - 50306

29 For services and expenses related to publi-
30 cation and sale of training materials.
31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority and the IT Interchange
34 and Transfer Authority as defined in the
35 2022-23 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
38 deemed fully incorporated herein and a
39 part of this appropriation as if fully
40 stated (13984).

41	Contractual services (51000)	200,000
42		-----
43	Program account subtotal	200,000
44		-----

45 YOUTH FACILITIES PROGRAM 163,024,000
46

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1 General Fund
2 State Purposes Account - 10050

3 For services and expenses related to the
4 youth facilities program including the New
5 York model treatment program for youth in
6 the care of the office of children and
7 family services, in office of children and
8 family services facilities and in the
9 community.

10 Notwithstanding section 51 of the state
11 finance law and any other provision of law
12 to the contrary, the director of the budg-
13 et may, upon the advice of the commission-
14 er of children and family services,
15 authorize the transfer or interchange of
16 moneys appropriated herein with any other
17 state operations - general fund appropri-
18 ation within the office of children and
19 family services except where transfer or
20 interchange of appropriations is prohibit-
21 ed or otherwise restricted by law.

22 Notwithstanding any other provision of law
23 to the contrary, the director of the budg-
24 et is authorized to waive the 50 percent
25 local share of youth facility costs
26 required under subdivision 2 of section
27 529 of the executive law, as necessary,
28 for statements of obligations issued to
29 limit the total amount owed from local
30 social services districts for services
31 provided in a calendar year to no more
32 than \$55,000,000. Provided, however, that
33 for the city of New York, a waiver of any
34 reimbursement due to the state above the
35 city of New York's pro-rata share of the
36 \$55,000,000 shall only be granted to the
37 extent that the director of the budget has
38 executed an agreement with the city of New
39 York that provides for a total additional
40 investment from the preceding year in
41 homeless assistance and services in the
42 amount of at least \$440,000,000 for the
43 period commencing July 1, 2014 through
44 such date as shall be determined by the
45 director of the budget, of which the city
46 of New York shall directly fund
47 \$220,000,000 and shall also fund the
48 remaining \$220,000,000 with estimated
49 savings associated with the state's waiver
50 of the local share of youth facility costs

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1 authorized herein, and provided that the
 2 office of temporary and disability assist-
 3 ance will commence its regular review and
 4 audit to make sure the city of New York is
 5 in compliance with all applicable state
 6 and federal regulations in relation to the
 7 appropriate care of the homeless, and
 8 provided further that such funds shall not
 9 be used to supplant any of the city of New
 10 York's funds for such services, as deter-
 11 mined by the director of the budget. Such
 12 eligible homeless assistance and services
 13 shall be limited to the city of New York's
 14 costs for living in communities (LINC) 3,
 15 LINC 4, and LINC 5 rental assistance
 16 programs and/or any other new rental
 17 assistance for the homeless program imple-
 18 mented after July 1, 2014, pursuant to a
 19 plan submitted by the city of New York and
 20 approved by the office of temporary and
 21 disability assistance and the director of
 22 the budget. The city of New York shall
 23 submit monthly reports to the director of
 24 the budget and the office of temporary and
 25 disability assistance indicating the
 26 number of recipients served under each
 27 program and the amount spent on each
 28 program for the given month, and shall
 29 submit a year-end report with cumulative
 30 calendar year costs by March 31, 2023.

31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2022-23 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated.

41 The money hereby appropriated shall be
 42 available to the office net of disallow-
 43 ances, refunds, reimbursements, and cred-
 44 its (13945).

45	Personal service--regular (50100)	112,383,000
46	Temporary service (50200)	3,325,000
47	Holiday/overtime compensation (50300)	9,657,000
48	Supplies and materials (57000)	13,081,000
49	Travel (54000)	627,000

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1	Contractual services (51000)	22,801,000
2	Equipment (56000)	735,000
3		-----
4	Program account subtotal	162,609,000
5		-----

6 Enterprise Funds
7 Youth Commissary Account
8 DFY Account - 50000

9 For services and expenses related to facili-
10 ty commissary supplies and services and
11 expenses related to facility vocational
12 business enterprises.
13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2022-23 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated (13945).

23	Supplies and materials (57000)	175,000
24	Contractual services (51000)	50,000
25	Equipment (56000)	90,000
26		-----
27	Program account subtotal	315,000
28		-----

29 Internal Service Funds
30 Youth Vocational Education Account
31 DFY Account - 55150

32 For services and expenses related to voca-
33 tional programs at office facilities.
34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority and the IT Interchange
37 and Transfer Authority as defined in the
38 2022-23 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated (13945).

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1	Supplies and materials (57000)	25,000
2	Contractual services (51000)	25,000
3	Equipment (56000)	50,000
4		-----
5	Program account subtotal	100,000
6		-----

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 CENTRAL ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Head Start Grant Account - 25181

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses related to the head start collaboration

7 project grant program (14037).

8 Personal service (50000) ... 215,000 (re. \$207,000)

9 Nonpersonal service (57050) ... 211,000 (re. \$211,000)

10 Fringe benefits (60090) ... 94,000 (re. \$92,000)

11 Indirect costs (58850) ... 8,000 (re. \$8,000)

12 By chapter 50, section 1, of the laws of 2020:

13 For services and expenses related to the head start collaboration

14 project grant program (14037).

15 Personal service (50000) ... 215,000 (re. \$105,000)

16 Nonpersonal service (57050) ... 211,000 (re. \$181,000)

17 Fringe benefits (60090) ... 94,000 (re. \$28,000)

18 Special Revenue Funds - Other

19 Combined Expendable Trust Fund

20 Grants and Bequests Account - 20145

21 By chapter 50, section 1, of the laws of 2021:

22 For services and expenses related to research, evaluation and demon-

23 stration projects, including fringe benefits (81001).

24 Personal service--regular (50100) ... 36,000 (re. \$36,000)

25 Supplies and materials (57000) ... 100,000 (re. \$100,000)

26 Travel (54000) ... 15,000 (re. \$15,000)

27 Contractual services (51000) ... 121,000 (re. \$121,000)

28 Equipment (56000) ... 19,000 (re. \$19,000)

29 Fringe benefits (60000) ... 17,000 (re. \$17,000)

30 Indirect costs (58800) ... 1,000 (re. \$1,000)

31 Special Revenue Funds - Other

32 Miscellaneous Special Revenue Fund

33 OCFS Program Account - 22111

34 By chapter 53, section 1, of the laws of 2008:

35 For services and expenses related to the support of health and social

36 services programs (81001).

37 Contractual services (51000) ... 5,000,000 (re. \$540,000)

38 CHILD CARE PROGRAM

39 General Fund

40 State Purposes Account - 10050

41 By chapter 50, section 1, of the laws of 2016:

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1 For services and expenses related to administering activities includ-
2 ing but not limited to the inspection of child care providers pursu-
3 ant to the child care and development block grant act of 2014.
4 Notwithstanding any provision of law to the contrary, funds appropri-
5 ated herein shall only be available upon approval of an expenditure
6 plan by the director of the budget.
7 Notwithstanding section 51 of the state finance law and any other
8 provision of law to the contrary, the director of the budget may,
9 upon the advice of the commissioner of children and family services,
10 authorize the transfer or interchange of moneys appropriated herein
11 with any other state operations - general fund appropriation within
12 the office of children and family services except where transfer or
13 interchange of appropriations is prohibited or otherwise restricted
14 by law.
15 Notwithstanding any other provision of law, the money hereby appropri-
16 ated may be interchanged or transferred, without limit, to local
17 assistance and/or any appropriation of the office of children and
18 family services, and may be increased or decreased without limit by
19 transfer or suballocation between these appropriated amounts and
20 appropriations of any department, agency or public authority related
21 to the operation of the justice center for the protection of people
22 with special needs with the approval of the director of the budget
23 who shall file such approval with the department of audit and
24 control and copies thereof with the chairman of the senate finance
25 committee and the chairman of the assembly ways and means committee.
26 Notwithstanding any other provision of law, the money hereby appropri-
27 ated including any funds transferred by the office of temporary and
28 disability assistance special revenue funds - federal / aid to
29 localities federal health and human services fund, federal temporary
30 assistance to needy families block grant funds at the request of the
31 local social services districts and, upon approval of the director
32 of the budget, transfer of federal temporary assistance for needy
33 families block grant funds made available from the New York works
34 compliance fund program or otherwise specifically appropriated
35 therefor, in combination with the money appropriated in the general
36 fund / aid to localities local assistance account, appropriated for
37 the state block grant for child care shall constitute the state
38 block grant for child care. Pursuant to title 5-C of article 6 of
39 the social services law, the state block grant for child care shall
40 be used for child care assistance and for activities to increase the
41 availability and/or quality of child care programs.
42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority, the IT Interchange and Transfer
44 Authority and the Alignment Interchange and Transfer Authority as
45 defined in the 2016-17 state fiscal year state operations appropri-
46 ation for the budget division program of the division of the budget,
47 are deemed fully incorporated herein and a part of this appropri-
48 ation as if fully stated.
49 Notwithstanding any provision of articles 153, 154 and 163 of the
50 education law, there shall be an exemption from the professional
51 licensure requirements of such articles, and nothing contained in

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 such articles, or in any other provisions of law related to the
2 licensure requirements of persons licensed under those articles,
3 shall prohibit or limit the activities or services of any person in
4 the employ of a program or service operated, certified, regulated,
5 funded, approved by, or under contract with the office of children
6 and family services, a local governmental unit as such term is
7 defined in article 41 of the mental hygiene law, and/or a local
8 social services district as defined in section 61 of the social
9 services law, and all such entities shall be considered to be
10 approved settings for the receipt of supervised experience for the
11 professions governed by articles 153, 154 and 163 of the education
12 law, and furthermore, no such entity shall be required to apply for
13 nor be required to receive a waiver pursuant to section 6503-a of
14 the education law in order to perform any activities or provide any
15 services (13950).

16 Contractual services (51000) ... 10,000,000 (re. \$10,000,000)

17 Special Revenue Funds - Federal
18 Federal Health and Human Services Fund
19 Federal Day Care Account - 25175

20 By chapter 50, section 1, of the laws of 2021:

21 Funds appropriated herein shall be available for aid to munici-
22 palities, for services and expenses related to administering activ-
23 ities under the child care block grant and for payments to the
24 federal government for expenditures made pursuant to the social
25 services law and the state plan for individual and family grant
26 program under the disaster relief act of 1974.

27 Such funds are to be available for payment of aid, services and
28 expenses heretofore accrued or hereafter to accrue to munici-
29 palities.

30 Subject to the approval of the director of the budget, such funds
31 shall be available to the office net of disallowances, refunds,
32 reimbursements, and credits.

33 Notwithstanding any inconsistent provision of law, the amount herein
34 appropriated may be transferred to any other appropriation within
35 the office of children and family services and/or the office of
36 temporary and disability assistance and/or suballocated to the
37 office of temporary and disability assistance for the purpose of
38 paying local social services districts' costs of the above program
39 and may be increased or decreased by interchange with any other
40 appropriation or with any other item or items within the amounts
41 appropriated within the office of children and family services
42 general fund - local assistance account or special revenue funds
43 federal / aid to localities federal day care account with the
44 approval of the director of the budget who shall file such approval
45 with the department of audit and control and copies thereof with the
46 chairman of the senate finance committee and the chairman of the
47 assembly ways and means committee.

48 Notwithstanding any other provision of law, the money hereby appropri-
49 ated including any funds transferred by the office of temporary and

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OFFICE OF CHILDREN AND FAMILY SERVICES

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1 disability assistance special revenue funds - federal / aid to
2 localities federal health and human services fund, federal temporary
3 assistance to needy families block grant funds at the request of the
4 local social services districts and, upon approval of the director
5 of the budget, transfer of federal temporary assistance for needy
6 families block grant funds made available from the New York works
7 compliance fund program or otherwise specifically appropriated
8 therefor, in combination with the money appropriated in the general
9 fund / aid to localities local assistance account, appropriated for
10 the state block grant for child care shall constitute the state
11 block grant for child care. Pursuant to title 5-C of article 6 of
12 the social services law, the state block grant for child care shall
13 be used for child care assistance and for activities to increase the
14 availability and/or quality of child care programs (13950).
15 Personal service (50000) ... 24,600,000 (re. \$15,341,000)
16 Nonpersonal service (57050) ... 21,286,000 (re. \$19,679,000)
17 Fringe benefits (60090) ... 15,200,000 (re. \$11,850,000)
18 Indirect costs (58850) ... 1,800,000 (re. \$1,438,000)

19 By chapter 50, section 1, of the laws of 2020:

20 Funds appropriated herein shall be available for aid to municipi-
21 palities, for services and expenses related to administering activi-
22 ties under the child care block grant and for payments to the
23 federal government for expenditures made pursuant to the social
24 services law and the state plan for individual and family grant
25 program under the disaster relief act of 1974.

26 Such funds are to be available for payment of aid, services and
27 expenses heretofore accrued or hereafter to accrue to municipi-
28 palities. Subject to the approval of the director of the budget,
29 such funds shall be available to the office net of disallowances,
30 refunds, reimbursements, and credits.

31 Notwithstanding any inconsistent provision of law, the amount herein
32 appropriated may be transferred to any other appropriation within
33 the office of children and family services and/or the office of
34 temporary and disability assistance and/or suballocated to the
35 office of temporary and disability assistance for the purpose of
36 paying local social services districts' costs of the above program
37 and may be increased or decreased by interchange with any other
38 appropriation or with any other item or items within the amounts
39 appropriated within the office of children and family services
40 general fund - local assistance account or special revenue funds
41 federal / aid to localities federal day care account with the
42 approval of the director of the budget who shall file such approval
43 with the department of audit and control and copies thereof with the
44 chairman of the senate finance committee and the chairman of the
45 assembly ways and means committee.

46 Notwithstanding any other provision of law, the money hereby appropri-
47 ated including any funds transferred by the office of temporary and
48 disability assistance special revenue funds - federal / aid to
49 localities federal health and human services fund, federal temporary
50 assistance to needy families block grant funds at the request of the

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1 local social services districts and, upon approval of the director
 2 of the budget, transfer of federal temporary assistance for needy
 3 families block grant funds made available from the New York works
 4 compliance fund program or otherwise specifically appropriated
 5 therefor, in combination with the money appropriated in the general
 6 fund / aid to localities local assistance account, appropriated for
 7 the state block grant for child care shall constitute the state
 8 block grant for child care. Pursuant to title 5-C of article 6 of
 9 the social services law, the state block grant for child care shall
 10 be used for child care assistance and for activities to increase the
 11 availability and/or quality of child care programs (13950).
 12 Personal service (50000) ... 24,102,000 (re. \$6,296,000)
 13 Nonpersonal service (57050) ... 22,514,000 (re. \$17,810,000)
 14 Fringe benefits (60090) ... 14,693,000 (re. \$670,000)
 15 Indirect costs (58850) ... 1,577,000 (re. \$121,000)

16 By chapter 50, section 1, of the laws of 2019:
 17 Funds appropriated herein shall be available for aid to munic-
 18 ipalities, for services and expenses related to administering activ-
 19 ities under the child care block grant and for payments to the
 20 federal government for expenditures made pursuant to the social
 21 services law and the state plan for individual and family grant
 22 program under the disaster relief act of 1974.
 23 Such funds are to be available for payment of aid, services and
 24 expenses heretofore accrued or hereafter to accrue to munic-
 25 ipalities. Subject to the approval of the director of the budget,
 26 such funds shall be available to the office net of disallowances,
 27 refunds, reimbursements, and credits.
 28 Notwithstanding any inconsistent provision of law, the amount herein
 29 appropriated may be transferred to any other appropriation within
 30 the office of children and family services and/or the office of
 31 temporary and disability assistance and/or suballocated to the
 32 office of temporary and disability assistance for the purpose of
 33 paying local social services districts' costs of the above program
 34 and may be increased or decreased by interchange with any other
 35 appropriation or with any other item or items within the amounts
 36 appropriated within the office of children and family services
 37 general fund - local assistance account or special revenue funds
 38 federal / aid to localities federal day care account with the
 39 approval of the director of the budget who shall file such approval
 40 with the department of audit and control and copies thereof with the
 41 chairman of the senate finance committee and the chairman of the
 42 assembly ways and means committee.
 43 Notwithstanding any other provision of law, the money hereby appropri-
 44 ated including any funds transferred by the office of temporary and
 45 disability assistance special revenue funds - federal / aid to
 46 localities federal health and human services fund, federal temporary
 47 assistance to needy families block grant funds at the request of the
 48 local social services districts and, upon approval of the director
 49 of the budget, transfer of federal temporary assistance for needy
 50 families block grant funds made available from the New York works

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1 compliance fund program or otherwise specifically appropriated
 2 therefor, in combination with the money appropriated in the general
 3 fund / aid to localities local assistance account, appropriated for
 4 the state block grant for child care shall constitute the state
 5 block grant for child care. Pursuant to title 5-C of article 6 of
 6 the social services law, the state block grant for child care shall
 7 be used for child care assistance and for activities to increase the
 8 availability and/or quality of child care programs (13950).
 9 Personal service (50000) ... 18,933,000 (re. \$2,604,000)
 10 Nonpersonal service (57050) ... 22,133,000 (re. \$11,815,000)

11 By chapter 50, section 1, of the laws of 2018:

12 Funds appropriated herein shall be available for aid to munici-
 13 palities, for services and expenses related to administering activ-
 14 ities under the child care block grant and for payments to the
 15 federal government for expenditures made pursuant to the social
 16 services law and the state plan for individual and family grant
 17 program under the disaster relief act of 1974.

18 Such funds are to be available for payment of aid, services and
 19 expenses heretofore accrued or hereafter to accrue to munici-
 20 palities. Subject to the approval of the director of the budget,
 21 such funds shall be available to the office net of disallowances,
 22 refunds, reimbursements, and credits.

23 Notwithstanding any inconsistent provision of law, the amount herein
 24 appropriated may be transferred to any other appropriation within
 25 the office of children and family services and/or the office of
 26 temporary and disability assistance and/or suballocated to the
 27 office of temporary and disability assistance for the purpose of
 28 paying local social services districts' costs of the above program
 29 and may be increased or decreased by interchange with any other
 30 appropriation or with any other item or items within the amounts
 31 appropriated within the office of children and family services
 32 general fund - local assistance account or special revenue funds
 33 federal / aid to localities federal day care account with the
 34 approval of the director of the budget who shall file such approval
 35 with the department of audit and control and copies thereof with the
 36 chairman of the senate finance committee and the chairman of the
 37 assembly ways and means committee.

38 Notwithstanding any other provision of law, the money hereby appropri-
 39 ated including any funds transferred by the office of temporary and
 40 disability assistance special revenue funds - federal / aid to
 41 localities federal health and human services fund, federal temporary
 42 assistance to needy families block grant funds at the request of the
 43 local social services districts and, upon approval of the director
 44 of the budget, transfer of federal temporary assistance for needy
 45 families block grant funds made available from the New York works
 46 compliance fund program or otherwise specifically appropriated
 47 therefor, in combination with the money appropriated in the general
 48 fund / aid to localities local assistance account, appropriated for
 49 the state block grant for child care shall constitute the state
 50 block grant for child care. Pursuant to title 5-C of article 6 of

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1 the social services law, the state block grant for child care shall
2 be used for child care assistance and for activities to increase the
3 availability and/or quality of child care programs (13950).
4 Personal service (50000) ... 18,933,000 (re. \$27,000)
5 Nonpersonal service (57050) ... 22,133,000 (re. \$8,846,000)

6 By chapter 50, section 1, of the laws of 2017:

7 Funds appropriated herein shall be available for aid to municipi-
8 palities, for services and expenses related to administering activi-
9 ties under the child care block grant and for payments to the
10 federal government for expenditures made pursuant to the social
11 services law and the state plan for individual and family grant
12 program under the disaster relief act of 1974.

13 Such funds are to be available for payment of aid, services and
14 expenses heretofore accrued or hereafter to accrue to municipi-
15 palities. Subject to the approval of the director of the budget,
16 such funds shall be available to the office net of disallowances,
17 refunds, reimbursements, and credits.

18 Notwithstanding any inconsistent provision of law, the amount herein
19 appropriated may be transferred to any other appropriation within
20 the office of children and family services and/or the office of
21 temporary and disability assistance and/or suballocated to the
22 office of temporary and disability assistance for the purpose of
23 paying local social services districts' costs of the above program
24 and may be increased or decreased by interchange with any other
25 appropriation or with any other item or items within the amounts
26 appropriated within the office of children and family services
27 general fund - local assistance account or special revenue funds
28 federal / aid to localities federal day care account with the
29 approval of the director of the budget who shall file such approval
30 with the department of audit and control and copies thereof with the
31 chairman of the senate finance committee and the chairman of the
32 assembly ways and means committee.

33 Notwithstanding any other provision of law, the money hereby appropri-
34 ated including any funds transferred by the office of temporary and
35 disability assistance special revenue funds - federal / aid to
36 localities federal health and human services fund, federal temporary
37 assistance to needy families block grant funds at the request of the
38 local social services districts and, upon approval of the director
39 of the budget, transfer of federal temporary assistance for needy
40 families block grant funds made available from the New York works
41 compliance fund program or otherwise specifically appropriated
42 therefor, in combination with the money appropriated in the general
43 fund / aid to localities local assistance account, appropriated for
44 the state block grant for child care shall constitute the state
45 block grant for child care. Pursuant to title 5-C of article 6 of
46 the social services law, the state block grant for child care shall
47 be used for child care assistance and for activities to increase the
48 availability and/or quality of child care programs.

49 Notwithstanding any provision of articles 153, 154 and 163 of the
50 education law, there shall be an exemption from the professional

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1 licensure requirements of such articles, and nothing contained in
2 such articles, or in any other provisions of law related to the
3 licensure requirements of persons licensed under those articles,
4 shall prohibit or limit the activities or services of any person in
5 the employ of a program or service operated, certified, regulated,
6 funded, approved by, or under contract with the office of children
7 and family services, a local governmental unit as such term is
8 defined in article 41 of the mental hygiene law, and/or a local
9 social services district as defined in section 61 of the social
10 services law, and all such entities shall be considered to be
11 approved settings for the receipt of supervised experience for the
12 professions governed by articles 153, 154 and 163 of the education
13 law, and furthermore, no such entity shall be required to apply for
14 nor be required to receive a waiver pursuant to section 6503-a of
15 the education law in order to perform any activities or provide any
16 services (13950).

17 Personal service (50000) ... 18,933,000 (re. \$1,788,000)
18 Nonpersonal service (57050) ... 22,133,000 (re. \$11,189,000)

19 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
20 section 1, of the laws of 2019:

21 Funds appropriated herein shall be available for aid to municipi-
22 palities, for services and expenses related to administering activ-
23 ities under the child care block grant and for payments to the
24 federal government for expenditures made pursuant to the social
25 services law and the state plan for individual and family grant
26 program under the disaster relief act of 1974.

27 Such funds are to be available for payment of aid, services and
28 expenses heretofore accrued or hereafter to accrue to municipi-
29 palities. Subject to the approval of the director of the budget,
30 such funds shall be available to the office net of disallowances,
31 refunds, reimbursements, and credits.

32 Notwithstanding any inconsistent provision of law, the amount herein
33 appropriated may be transferred to any other appropriation within
34 the office of children and family services and/or the office of
35 temporary and disability assistance and/or suballocated to the
36 office of temporary and disability assistance for the purpose of
37 paying local social services districts' costs of the above program
38 and may be increased or decreased by interchange with any other
39 appropriation or with any other item or items within the amounts
40 appropriated within the office of children and family services
41 general fund - local assistance account or special revenue funds
42 federal / aid to localities federal day care account with the
43 approval of the director of the budget who shall file such approval
44 with the department of audit and control and copies thereof with the
45 chairman of the senate finance committee and the chairman of the
46 assembly ways and means committee.

47 Notwithstanding any other provision of law, the money hereby appropri-
48 ated including any funds transferred by the office of temporary and
49 disability assistance special revenue funds - federal / aid to
50 localities federal health and human services fund, federal temporary

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1 assistance to needy families block grant funds at the request of the
2 local social services districts and, upon approval of the director
3 of the budget, transfer of federal temporary assistance for needy
4 families block grant funds made available from the New York works
5 compliance fund program or otherwise specifically appropriated
6 therefor, in combination with the money appropriated in the general
7 fund / aid to localities local assistance account, appropriated for
8 the state block grant for child care shall constitute the state
9 block grant for child care. Pursuant to title 5-C of article 6 of
10 the social services law, the state block grant for child care shall
11 be used for child care assistance and for activities to increase the
12 availability and/or quality of child care programs.

13 Notwithstanding any provision of articles 153, 154 and 163 of the
14 education law, there shall be an exemption from the professional
15 licensure requirements of such articles, and nothing contained in
16 such articles, or in any other provisions of law related to the
17 licensure requirements of persons licensed under those articles,
18 shall prohibit or limit the activities or services of any person in
19 the employ of a program or service operated, certified, regulated,
20 funded, approved by, or under contract with the office of children
21 and family services, a local governmental unit as such term is
22 defined in article 41 of the mental hygiene law, and/or a local
23 social services district as defined in section 61 of the social
24 services law, and all such entities shall be considered to be
25 approved settings for the receipt of supervised experience for the
26 professions governed by articles 153, 154 and 163 of the education
27 law, and furthermore, no such entity shall be required to apply for
28 nor be required to receive a waiver pursuant to section 6503-a of
29 the education law in order to perform any activities or provide any
30 services (13950).

31 Personal service (50000) ... 18,905,500 (re. \$1,034,000)
32 Nonpersonal service (57050) ... 22,133,000 (re. \$13,062,000)

33 By chapter 50, section 1, of the laws of 2015:

34 Funds appropriated herein shall be available for aid to munici-
35 palities, for services and expenses related to administering activ-
36 ities under the child care block grant and for payments to the
37 federal government for expenditures made pursuant to the social
38 services law and the state plan for individual and family grant
39 program under the disaster relief act of 1974.

40 Such funds are to be available for payment of aid, services and
41 expenses heretofore accrued or hereafter to accrue to munici-
42 palities. Subject to the approval of the director of the budget,
43 such funds shall be available to the office net of disallowances,
44 refunds, reimbursements, and credits.

45 Notwithstanding any inconsistent provision of law, the amount herein
46 appropriated may be transferred to any other appropriation within
47 the office of children and family services and/or the office of
48 temporary and disability assistance and/or suballocated to the
49 office of temporary and disability assistance for the purpose of
50 paying local social services districts' costs of the above program

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1 and may be increased or decreased by interchange with any other
2 appropriation or with any other item or items within the amounts
3 appropriated within the office of children and family services
4 general fund - local assistance account or special revenue funds
5 federal / aid to localities federal day care account with the
6 approval of the director of the budget who shall file such approval
7 with the department of audit and control and copies thereof with the
8 chairman of the senate finance committee and the chairman of the
9 assembly ways and means committee.

10 Notwithstanding any other provision of law, the money hereby appropri-
11 ated including any funds transferred by the office of temporary and
12 disability assistance special revenue funds - federal / aid to
13 localities federal health and human services fund, federal temporary
14 assistance to needy families block grant funds at the request of the
15 local social services districts and, upon approval of the director
16 of the budget, transfer of federal temporary assistance for needy
17 families block grant funds made available from the New York works
18 compliance fund program or otherwise specifically appropriated
19 therefor, in combination with the money appropriated in the general
20 fund / aid to localities local assistance account, appropriated for
21 the state block grant for child care shall constitute the state
22 block grant for child care. Pursuant to title 5-C of article 6 of
23 the social services law, the state block grant for child care shall
24 be used for child care assistance and for activities to increase the
25 availability and/or quality of child care programs (13950).

26 Personal service (50000) ... 16,780,000 (re. \$738,000)

27 FAMILY AND CHILDREN'S SERVICES PROGRAM

28 General Fund
29 State Purposes Account - 10050

30 By chapter 50, section 1, of the laws of 2018:
31 For services and expenses related to personal services, related
32 fringe, indirect, and non-personal service associated to extending
33 the Adult Protective Services line to accept calls for a minimum of
34 three additional hours per day. Such hours shall be from 5 pm to 8pm
35 Monday through Friday for the purpose of addressing elder abuse
36 (15259) ... 326,000 (re. \$273,000)

37 Special Revenue Funds - Federal
38 Federal Health and Human Services Fund
39 Discretionary Demonstration Account - 25103

40 By chapter 50, section 1, of the laws of 2021:
41 For services and expenses related to administering federal health and
42 human services discretionary demonstration program grants and grants
43 from the national center on child abuse and neglect.
44 Notwithstanding any other provision of law to the contrary, the defi-
45 nition of "abused child" contained in section 1012 of the family
46 court act shall be deemed to include any child whose parent or

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1 person legally responsible for their care permits or encourages such
2 child engage in any act, or commits or allows to be committed
3 against such child any offense, that would render such child either
4 a victim of "sex trafficking" or a victim of "severe forms of traf-
5 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
6 106-386, or any successor federal statute. Provided however, of the
7 amounts appropriated herein, \$23,000,000 shall be reserved for the
8 expenditure of additional federal funding made available to recover
9 from public health emergencies (13954).

10	Personal service (50000) ...	6,357,852	.....	(re. \$6,344,000)
11	Nonpersonal service (57050) ...	27,353,866	.....	(re. \$27,353,866)
12	Fringe benefits (60090) ...	2,752,912	.....	(re. \$2,746,000)
13	Indirect costs (58850) ...	94,370	.....	(re. \$94,000)

14 By chapter 50, section 1, of the laws of 2020:

15 For services and expenses related to administering federal health and
16 human services discretionary demonstration program grants and grants
17 from the national center on child abuse and neglect.

18 Notwithstanding any other provision of law to the contrary, the defi-
19 nition of "abused child" contained in section 1012 of the family
20 court act shall be deemed to include any child whose parent or
21 person legally responsible for their care permits or encourages such
22 child engage in any act, or commits or allows to be committed
23 against such child any offense, that would render such child either
24 a victim of "sex trafficking" or a victim of "severe forms of traf-
25 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
26 106-386, or any successor federal statute (13954).

27	Personal service (50000) ...	2,358,000	.....	(re. \$2,278,000)
28	Nonpersonal service (57050) ...	10,155,000	.....	(re. \$7,148,000)
29	Fringe benefits (60090) ...	1,021,000	.....	(re. \$975,000)
30	Indirect costs (58850) ...	25,000	.....	(re. \$20,000)

31 By chapter 50, section 1, of the laws of 2019:

32 For services and expenses related to administering federal health and
33 human services discretionary demonstration program grants and grants
34 from the national center on child abuse and neglect.

35 Notwithstanding any other provision of law to the contrary, the defi-
36 nition of "abused child" contained in section 1012 of the family
37 court act shall be deemed to include any child whose parent or
38 person legally responsible for their care permits or encourages such
39 child engage in any act, or commits or allows to be committed
40 against such child any offense, that would render such child either
41 a victim of "sex trafficking" or a victim of "severe forms of traf-
42 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
43 106-386, or any successor federal statute(13954).

44	Personal service (50000) ...	2,358,000	.....	(re. \$2,196,000)
45	Nonpersonal service (57050) ...	10,155,000	.....	(re. \$3,939,000)
46	Fringe benefits (60090) ...	1,021,000	.....	(re. \$922,000)
47	Indirect costs (58850) ...	25,000	(re. \$14,000)

48 By chapter 50, section 1, of the laws of 2018:

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OFFICE OF CHILDREN AND FAMILY SERVICES

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1 For services and expenses related to administering federal health and
 2 human services discretionary demonstration program grants and grants
 3 from the national center on child abuse and neglect.
 4 Notwithstanding any other provision of law to the contrary, the defi-
 5 nition of "abused child" contained in section 1012 of the family
 6 court act shall be deemed to include any child whose parent or
 7 person legally responsible for their care permits or encourages such
 8 child engage in any act, or commits or allows to be committed
 9 against such child any offense, that would render such child either
 10 a victim of "sex trafficking" or a victim of "severe forms of traf-
 11 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
 12 106-386, or any successor federal statute (13954).
 13 Personal service (50000) ... 2,358,000 (re. \$2,117,000)
 14 Nonpersonal service (57050) ... 10,155,000 (re. \$5,210,000)
 15 Fringe benefits (60090) ... 1,021,000 (re. \$874,000)
 16 Indirect costs (58850) ... 25,000 (re. \$10,000)

17 By chapter 50, section 1, of the laws of 2017:
 18 For services and expenses related to administering federal health and
 19 human services discretionary demonstration program grants and grants
 20 from the national center on child abuse and neglect.
 21 Notwithstanding any other provision of law to the contrary, the defi-
 22 nition of "abused child" contained in section 1012 of the family
 23 court act shall be deemed to include any child whose parent or
 24 person legally responsible for their care permits or encourages such
 25 child engage in any act, or commits or allows to be committed
 26 against such child any offense, that would render such child either
 27 a victim of "sex trafficking" or a victim of "severe forms of traf-
 28 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
 29 106-386, or any successor federal statute (13954).
 30 Personal service (50000) ... 2,358,000 (re. \$1,951,000)
 31 Nonpersonal service (57050) ... 10,155,000 (re. \$4,573,000)
 32 Fringe benefits (60090) ... 1,021,000 (re. \$778,000)
 33 Indirect costs (58850) ... 25,000 (re. \$3,000)

34 By chapter 50, section 1, of the laws of 2016:
 35 For services and expenses related to administering federal health and
 36 human services discretionary demonstration program grants and grants
 37 from the national center on child abuse and neglect (13954).
 38 Personal service (50000) ... 2,350,000 (re. \$2,107,000)
 39 Nonpersonal service (57050) ... 10,155,000 (re. \$5,375,000)
 40 Fringe benefits (60090) ... 1,017,000 (re. \$870,000)
 41 Indirect costs (58850) ... 25,000 (re. \$14,000)

42 By chapter 50, section 1, of the laws of 2015:
 43 For services and expenses related to administering federal health and
 44 human services discretionary demonstration program grants and grants
 45 from the national center on child abuse and neglect (13954).
 46 Personal service (50000) ... 2,350,000 (re. \$1,954,000)
 47 Nonpersonal service (57050) ... 10,155,000 (re. \$4,531,000)
 48 Fringe benefits (60090) ... 1,017,000 (re. \$711,000)

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1 Indirect costs (58850) ... 25,000 (re. \$2,000)

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Early Childhood Development Account - 25135

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses related to administering federal health and

7 human services grants related to early childhood development

8 (13911).

9 Personal service (50000) ... 500,000 (re. \$500,000)

10 Nonpersonal service (57050) ... 14,159,200 (re. \$12,697,000)

11 Fringe benefits (60090) ... 315,100 (re. \$315,100)

12 Indirect costs (58850) ... 25,700 (re. \$25,700)

13 By chapter 50, section 1, of the laws of 2020:

14 For services and expenses related to administering federal health and

15 human services grants related to early childhood development

16 (13911).

17 Personal service (50000) ... 500,000 (re. \$336,000)

18 Nonpersonal service (57050) ... 14,159,200 (re. \$4,281,000)

19 Fringe benefits (60090) ... 315,100 (re. \$219,000)

20 Indirect costs (58850) ... 25,700 (re. \$15,000)

21 By chapter 50, section 1, of the laws of 2019:

22 For services and expenses related to administering federal health and

23 human services grants related to early childhood development

24 (13911).

25 Personal service (50000) ... 500,000 (re. \$371,000)

26 Nonpersonal service (57050) ... 14,159,200 (re. \$2,337,000)

27 Fringe benefits (60090) ... 315,100 (re. \$240,000)

28 Indirect costs (58850) 25,700 (re. \$17,000)

29 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

30 General Fund

31 State Purposes Account - 10050

32 By chapter 50, section 1, of the laws of 2021:

33 For services and expenses of service and training programs for the

34 blind, including, but not limited to, state match of federal funds

35 made available under various provisions of the federal vocational

36 rehabilitation act and the federal randolph sheppard act and

37 supportive services for blind children and blind elderly persons.

38 Notwithstanding section 51 of the state finance law and any other

39 provision of law to the contrary, the director of the budget may,

40 upon the advice of the commissioner of children and family services,

41 authorize the transfer or interchange of moneys appropriated herein

42 with any other state operations - general fund appropriation within

43 the office of children and family services except where transfer or



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1 interchange of appropriations is prohibited or otherwise restricted
2 by law.

3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority and the IT Interchange and Trans-
5 fer Authority as defined in the 2021-22 state fiscal year state
6 operations appropriation for the budget division program of the
7 division of the budget, are deemed fully incorporated herein and a
8 part of this appropriation as if fully stated (13953).

9	Personal service--regular (50100) ...	2,197,000	.....	(re. \$1,025,000)
10	Holiday/overtime compensation (50300) ...	12,000	.....	(re. \$9,000)
11	Supplies and materials (57000) ...	8,000	.....	(re. \$5,000)
12	Travel (54000) ...	5,000	.....	(re. \$5,000)
13	Contractual services (51000) ...	6,002,000	.....	(re. \$5,608,000)

14 By chapter 50, section 1, of the laws of 2020:

15 For services and expenses of service and training programs for the
16 blind, including, but not limited to, state match of federal funds
17 made available under various provisions of the federal vocational
18 rehabilitation act and the federal randolph sheppard act and
19 supportive services for blind children and blind elderly persons.

20 Notwithstanding section 51 of the state finance law and any other
21 provision of law to the contrary, the director of the budget may,
22 upon the advice of the commissioner of children and family services,
23 authorize the transfer or interchange of moneys appropriated herein
24 with any other state operations - general fund appropriation within
25 the office of children and family services except where transfer or
26 interchange of appropriations is prohibited or otherwise restricted
27 by law.

28 Notwithstanding any other provision of law to the contrary, the OGS
29 Interchange and Transfer Authority and the IT Interchange and Trans-
30 fer Authority as defined in the 2020-21 state fiscal year state
31 operations appropriation for the budget division program of the
32 division of the budget, are deemed fully incorporated herein and a
33 part of this appropriation as if fully stated (13953).

34	Personal service--regular (50100) ...	2,197,000	.....	(re. \$619,000)
35	Holiday/overtime compensation (50300) ...	12,000	.....	(re. \$6,000)
36	Supplies and materials (57000) ...	8,000	.....	(re. \$3,000)
37	Travel (54000) ...	5,000	.....	(re. \$5,000)
38	Contractual services (51000) ...	6,002,000	.....	(re. \$5,616,000)

39 By chapter 50, section 1, of the laws of 2019:

40 For services and expenses of service and training programs for the
41 blind, including, but not limited to, state match of federal funds
42 made available under various provisions of the federal vocational
43 rehabilitation act and the federal randolph sheppard act and
44 supportive services for blind children and blind elderly persons.

45 Notwithstanding section 51 of the state finance law and any other
46 provision of law to the contrary, the director of the budget may,
47 upon the advice of the commissioner of children and family services,
48 authorize the transfer or interchange of moneys appropriated herein
49 with any other state operations - general fund appropriation within

DEPARTMENT OF FAMILY ASSISTANCE
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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 the office of children and family services except where transfer or
 2 interchange of appropriations is prohibited or otherwise restricted
 3 by law.
 4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority, the IT Interchange and Transfer
 6 Authority, and the Alignment Interchange and Transfer Authority as
 7 defined in the 2019-20 state fiscal year state operations appropri-
 8 ation for the budget division program of the division of the budget,
 9 are deemed fully incorporated herein and a part of this appropri-
 10 ation as if fully stated (13953).
 11 Contractual services (51000) ... 6,002,000 (re. \$2,389,000)

12 By chapter 50, section 1, of the laws of 2018:
 13 For services and expenses of service and training programs for the
 14 blind, including, but not limited to, state match of federal funds
 15 made available under various provisions of the federal vocational
 16 rehabilitation act and the federal randolph sheppard act and
 17 supportive services for blind children and blind elderly persons.
 18 Notwithstanding section 51 of the state finance law and any other
 19 provision of law to the contrary, the director of the budget may,
 20 upon the advice of the commissioner of children and family services,
 21 authorize the transfer or interchange of moneys appropriated herein
 22 with any other state operations - general fund appropriation within
 23 the office of children and family services except where transfer or
 24 interchange of appropriations is prohibited or otherwise restricted
 25 by law.
 26 Notwithstanding any other provision of law to the contrary, the OGS
 27 Interchange and Transfer Authority, the IT Interchange and Transfer
 28 Authority, and the Alignment Interchange and Transfer Authority as
 29 defined in the 2018-19 state fiscal year state operations appropri-
 30 ation for the budget division program of the division of the budget,
 31 are deemed fully incorporated herein and a part of this appropri-
 32 ation as if fully stated (13953).
 33 Holiday/overtime compensation (50300) ... 12,000 (re. \$5,000)
 34 Contractual services (51000) ... 6,002,000 (re. \$66,000)

35 Special Revenue Funds - Federal
 36 Federal Education Fund
 37 OCFS Vocational Rehabilitation Payments Account - 25207

38 By chapter 50, section 1, of the laws of 2021:
 39 For services and expenses related to the New York state commission for
 40 the blind.
 41 Notwithstanding any other provision of law to the contrary, the money
 42 hereby appropriated may be interchanged or transferred, without
 43 limit, to any special revenue funds federal account and/or any
 44 appropriation of the office of children and family services, and may
 45 be increased or decreased without limit by transfer between these
 46 appropriated amounts and appropriations (13953).
 47 Nonpersonal service (57050) ... 3,000,000 (re. \$3,000,000)

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OFFICE OF CHILDREN AND FAMILY SERVICES

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1 By chapter 50, section 1, of the laws of 2020:

2 For services and expenses related to the New York state commission for
3 the blind.

4 Notwithstanding any other provision of law to the contrary, the money
5 hereby appropriated may be interchanged or transferred, without
6 limit, to any special revenue funds federal account and/or any
7 appropriation of the office of children and family services, and may
8 be increased or decreased without limit by transfer between these
9 appropriated amounts and appropriations (13953).

10 Nonpersonal service (57050) ... 3,000,000 (re. \$798,000)

11 Special Revenue Funds - Federal

12 Federal Education Fund

13 Rehabilitation Services/Basic Support Account - 25213

14 By chapter 50, section 1, of the laws of 2021:

15 For services and expenses related to the New York state commission for
16 the blind including transfer or suballocation to the state education
17 department. Notwithstanding any other provision of law to the
18 contrary, the money hereby appropriated may be interchanged or
19 transferred, without limit, to any special revenue funds federal
20 account and/or any appropriation of the office of children and fami-
21 ly services, and may be increased or decreased without limit by
22 transfer between these appropriated amounts and appropriations. A
23 portion of the funds appropriated herein may be suballocated to the
24 dormitory authority of the state of New York, in accordance with a
25 plan approved by the division of the budget, to design, construct,
26 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
27 improve vending stands for the blind enterprise program pursuant to
28 an agreement between the New York state commission for the blind and
29 the dormitory authority, which may contain such other terms and
30 conditions as may be agreed upon by the parties thereto, including
31 provisions related to indemnities. All contracts for construction
32 awarded by the dormitory authority pursuant to this appropriation
33 shall be governed by article 8 of the labor law and shall be awarded
34 in accordance with the authority's procurement contract guidelines
35 adopted pursuant to section 2879 of the public authorities law
36 (13953).

37 Personal service (50000) ... 8,507,000 (re. \$8,507,000)

38 Nonpersonal service (57050) ... 24,840,000 (re. \$24,059,000)

39 By chapter 50, section 1, of the laws of 2020:

40 For services and expenses related to the New York state commission for
41 the blind including transfer or suballocation to the state education
42 department. Notwithstanding any other provision of law to the
43 contrary, the money hereby appropriated may be interchanged or
44 transferred, without limit, to any special revenue funds federal
45 account and/or any appropriation of the office of children and fami-
46 ly services, and may be increased or decreased without limit by
47 transfer between these appropriated amounts and appropriations. A
48 portion of the funds appropriated herein may be suballocated to the

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1 dormitory authority of the state of New York, in accordance with a
 2 plan approved by the division of the budget, to design, construct,
 3 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
 4 improve vending stands for the blind enterprise program pursuant to
 5 an agreement between the New York state commission for the blind and
 6 the dormitory authority, which may contain such other terms and
 7 conditions as may be agreed upon by the parties thereto, including
 8 provisions related to indemnities. All contracts for construction
 9 awarded by the dormitory authority pursuant to this appropriation
 10 shall be governed by article 8 of the labor law and shall be awarded
 11 in accordance with the authority's procurement contract guidelines
 12 adopted pursuant to section 2879 of the public authorities law
 13 (13953).
 14 Personal service (50000) ... 8,507,000 (re. \$1,620,000)
 15 Nonpersonal service (57050) ... 24,840,000 (re. \$24,657,000)

16 By chapter 50, section 1, of the laws of 2019:
 17 For services and expenses related to the New York state commission for
 18 the blind including transfer or suballocation to the state education
 19 department. Notwithstanding any other provision of law to the
 20 contrary, the money hereby appropriated may be interchanged or
 21 transferred, without limit, to any special revenue funds federal
 22 account and/or any appropriation of the office of children and fami-
 23 ly services, and may be increased or decreased without limit by
 24 transfer between these appropriated amounts and appropriations. A
 25 portion of the funds appropriated herein may be suballocated to the
 26 dormitory authority of the state of New York, in accordance with a
 27 plan approved by the division of the budget, to design, construct,
 28 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
 29 improve vending stands for the blind enterprise program pursuant to
 30 an agreement between the New York state commission for the blind and
 31 the dormitory authority, which may contain such other terms and
 32 conditions as may be agreed upon by the parties thereto, including
 33 provisions related to indemnities. All contracts for construction
 34 awarded by the dormitory authority pursuant to this appropriation
 35 shall be governed by article 8 of the labor law and shall be awarded
 36 in accordance with the authority's procurement contract guidelines
 37 adopted pursuant to section 2879 of the public authorities law
 38 (13953).
 39 Personal service (50000) ... 8,507,000 (re. \$4,752,000)
 40 Nonpersonal service (57050) ... 22,840,000 (re. \$14,234,000)

41 By chapter 50, section 1, of the laws of 2018:
 42 For services and expenses related to the New York state commission for
 43 the blind including transfer or suballocation to the state education
 44 department. Notwithstanding any other provision of law to the
 45 contrary, the money hereby appropriated may be interchanged or
 46 transferred, without limit, to any special revenue funds federal
 47 account and/or any appropriation of the office of children and fami-
 48 ly services, and may be increased or decreased without limit by
 49 transfer between these appropriated amounts and appropriations. A

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1 portion of the funds appropriated herein may be suballocated to the
 2 dormitory authority of the state of New York, in accordance with a
 3 plan approved by the division of the budget, to design, construct,
 4 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
 5 improve vending stands for the blind enterprise program pursuant to
 6 an agreement between the New York state commission for the blind and
 7 the dormitory authority, which may contain such other terms and
 8 conditions as may be agreed upon by the parties thereto, including
 9 provisions related to indemnities. All contracts for construction
 10 awarded by the dormitory authority pursuant to this appropriation
 11 shall be governed by article 8 of the labor law and shall be awarded
 12 in accordance with the authority's procurement contract guidelines
 13 adopted pursuant to section 2879 of the public authorities law
 14 (13953).

15 Nonpersonal service (57050) ... 22,840,000 (re. \$1,227,000)

16 By chapter 50, section 1, of the laws of 2017:

17 For services and expenses related to the New York state commission for
 18 the blind including transfer or suballocation to the state education
 19 department. Notwithstanding any other provision of law to the
 20 contrary, the money hereby appropriated may be interchanged or
 21 transferred, without limit, to any special revenue funds federal
 22 account and/or any appropriation of the office of children and fami-
 23 ly services, and may be increased or decreased without limit by
 24 transfer between these appropriated amounts and appropriations. A
 25 portion of the funds appropriated herein may be suballocated to the
 26 dormitory authority of the state of New York, in accordance with a
 27 plan approved by the division of the budget, to design, construct,
 28 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
 29 improve vending stands for the blind enterprise program pursuant to
 30 an agreement between the New York state commission for the blind and
 31 the dormitory authority, which may contain such other terms and
 32 conditions as may be agreed upon by the parties thereto, including
 33 provisions related to indemnities. All contracts for construction
 34 awarded by the dormitory authority pursuant to this appropriation
 35 shall be governed by article 8 of the labor law and shall be awarded
 36 in accordance with the authority's procurement contract guidelines
 37 adopted pursuant to section 2879 of the public authorities law
 38 (13953).

39 Nonpersonal service (57050) ... 22,840,000 (re. \$2,000)

40 By chapter 50, section 1, of the laws of 2016:

41 For services and expenses related to the New York state commission for
 42 the blind including transfer or suballocation to the state education
 43 department. Notwithstanding any other provision of law to the
 44 contrary, the money hereby appropriated may be interchanged or
 45 transferred, without limit, to any special revenue funds federal
 46 account and/or any appropriation of the office of children and fami-
 47 ly services, and may be increased or decreased without limit by
 48 transfer between these appropriated amounts and appropriations. A
 49 portion of the funds appropriated herein may be suballocated to the

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1 dormitory authority of the state of New York, in accordance with a
2 plan approved by the division of the budget, to design, construct,
3 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
4 improve vending stands for the blind enterprise program pursuant to
5 an agreement between the New York state commission for the blind and
6 the dormitory authority, which may contain such other terms and
7 conditions as may be agreed upon by the parties thereto, including
8 provisions related to indemnities. All contracts for construction
9 awarded by the dormitory authority pursuant to this appropriation
10 shall be governed by article 8 of the labor law and shall be awarded
11 in accordance with the authority's procurement contract guidelines
12 adopted pursuant to section 2879 of the public authorities law
13 (13953).

14 Personal service (50000) ... 8,396,000 (re. \$197,000)
15 Nonpersonal service (57050) ... 22,840,000 (re. \$104,000)

16 Special Revenue Funds - Other
17 Combined Expendable Trust Fund
18 CBVH Gifts and Bequests Account - 20129

19 By chapter 50, section 1, of the laws of 2021:

20 For services and expenses related to the New York state commission for
21 the blind (13953).
22 Supplies and materials (57000) ... 5,000 (re. \$5,000)
23 Contractual services (51000) ... 20,000 (re. \$16,000)
24 Equipment (56000) ... 2,000 (re. \$2,000)

25 By chapter 50, section 1, of the laws of 2020:

26 For services and expenses related to the New York state commission for
27 the blind (13953).
28 Supplies and materials (57000) ... 5,000 (re. \$5,000)
29 Contractual services (51000) ... 20,000 (re. \$16,000)
30 Equipment (56000) ... 2,000 (re. \$2,000)

31 By chapter 50, section 1, of the laws of 2019:

32 For services and expenses related to the New York state commission for
33 the blind (13953).
34 Supplies and materials (57000) ... 5,000 (re. \$5,000)
35 Contractual services (51000) ... 20,000 (re. \$20,000)
36 Equipment (56000) ... 2,000 (re. \$2,000)

37 Special Revenue Funds - Other
38 Combined Expendable Trust Fund
39 CBVH-Vending Stand Account - 20119

40 By chapter 50, section 1, of the laws of 2021:

41 For services and expenses related to the vending stand program and
42 pension plan and establishing food service sites.
43 Notwithstanding any other provision of law to the contrary, the money
44 hereby appropriated may be interchanged or transferred, without
45 limit, to any special revenue funds - other account and/or any

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1 appropriation of the office of children and family services, and may
 2 be increased or decreased without limit by transfer between these
 3 appropriated amounts and appropriations.
 4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority and the IT Interchange and Trans-
 6 fer Authority as defined in the 2021-22 state fiscal year state
 7 operations appropriation for the budget division program of the
 8 division of the budget, are deemed fully incorporated herein and a
 9 part of this appropriation as if fully stated (13953).
 10 Contractual services (51000) ... 543,000 (re. \$543,000)

11 By chapter 50, section 1, of the laws of 2020:
 12 For services and expenses related to the vending stand program and
 13 pension plan and establishing food service sites.
 14 Notwithstanding any other provision of law to the contrary, the OGS
 15 Interchange and Transfer Authority and the IT Interchange and Trans-
 16 fer Authority as defined in the 2020-21 state fiscal year state
 17 operations appropriation for the budget division program of the
 18 division of the budget, are deemed fully incorporated herein and a
 19 part of this appropriation as if fully stated (13953).
 20 Contractual services (51000) ... 543,000 (re. \$543,000)

21 By chapter 50, section 1, of the laws of 2019:
 22 For services and expenses related to the vending stand program and
 23 pension plan and establishing food service sites.
 24 Notwithstanding any other provision of law to the contrary, the OGS
 25 Interchange and Transfer Authority, the IT Interchange and Transfer
 26 Authority, and the Alignment Interchange and Transfer Authority as
 27 defined in the 2019-20 state fiscal year state operations appropri-
 28 ation for the budget division program of the division of the budget,
 29 are deemed fully incorporated herein and a part of this appropri-
 30 ation as if fully stated (13953).
 31 Contractual services (51000) ... 543,000 (re. \$538,000)

32 Special Revenue Funds - Other
 33 Combined Expendable Trust Fund
 34 CBVH-Vending Stand Account-Federal - 20126

35 By chapter 50, section 1, of the laws of 2021:
 36 For services and expenses related to the vending stand program and
 37 pension plan and establishing food service sites.
 38 Notwithstanding any other provision of law to the contrary, the money
 39 hereby appropriated may be interchanged or transferred, without
 40 limit, to any special revenue funds - other account and/or any
 41 appropriation of the office of children and family services, and may
 42 be increased or decreased without limit by transfer between these
 43 appropriated amounts and appropriations.
 44 Notwithstanding any other provision of law to the contrary, the OGS
 45 Interchange and Transfer Authority and the IT Interchange and Trans-
 46 fer Authority as defined in the 2021-22 state fiscal year state
 47 operations appropriation for the budget division program of the

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1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated (13953).
 3 Supplies and materials (57000) ... 200,000 (re. \$200,000)
 4 Travel (54000) ... 4,000 (re. \$4,000)
 5 Contractual services (51000) ... 546,000 (re. \$546,000)

6 By chapter 50, section 1, of the laws of 2020:
 7 For services and expenses related to the vending stand program and
 8 pension plan and establishing food service sites.
 9 Notwithstanding any other provision of law to the contrary, the OGS
 10 Interchange and Transfer Authority and the IT Interchange and Trans-
 11 fer Authority as defined in the 2020-21 state fiscal year state
 12 operations appropriation for the budget division program of the
 13 division of the budget, are deemed fully incorporated herein and a
 14 part of this appropriation as if fully stated (13953).
 15 Supplies and materials (57000) ... 200,000 (re. \$200,000)
 16 Travel (54000) ... 4,000 (re. \$4,000)
 17 Contractual services (51000) ... 546,000 (re. \$494,000)

18 By chapter 50, section 1, of the laws of 2019:
 19 For services and expenses related to the vending stand program and
 20 pension plan and establishing food service sites.
 21 Notwithstanding any other provision of law to the contrary, the OGS
 22 Interchange and Transfer Authority, the IT Interchange and Transfer
 23 Authority, and the Alignment Interchange and Transfer Authority as
 24 defined in the 2019-20 state fiscal year state operations appropri-
 25 ation for the budget division program of the division of the budget,
 26 are deemed fully incorporated herein and a part of this appropri-
 27 ation as if fully stated (13953).
 28 Supplies and materials (57000) ... 200,000 (re. \$200,000)
 29 Travel (54000) ... 4,000 (re. \$4,000)
 30 Contractual services (51000) ... 546,000 (re. \$30,000)

31 By chapter 50, section 1, of the laws of 2018:
 32 For services and expenses related to the vending stand program and
 33 pension plan and establishing food service sites.
 34 Notwithstanding any other provision of law to the contrary, the OGS
 35 Interchange and Transfer Authority, the IT Interchange and Transfer
 36 Authority, and the Alignment Interchange and Transfer Authority as
 37 defined in the 2018-19 state fiscal year state operations appropri-
 38 ation for the budget division program of the division of the budget,
 39 are deemed fully incorporated herein and a part of this appropri-
 40 ation as if fully stated (13953).
 41 Supplies and materials (57000) ... 200,000 (re. \$200,000)
 42 Travel (54000) ... 4,000 (re. \$4,000)

43 Special Revenue Funds - Other
 44 Combined Expendable Trust Fund
 45 CBVH-Vending Stand Account-State - 20146

46 By chapter 50, section 1, of the laws of 2021:

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1 For services and expenses related to the vending stand program and
 2 pension plan and establishing food service sites.
 3 Notwithstanding any other provision of law to the contrary, the money
 4 hereby appropriated may be interchanged or transferred, without
 5 limit, to any special revenue funds - other account and/or any
 6 appropriation of the office of children and family services, and may
 7 be increased or decreased without limit by transfer between these
 8 appropriated amounts and appropriations.
 9 Notwithstanding any other provision of law to the contrary, the OGS
 10 Interchange and Transfer Authority and the IT Interchange and Trans-
 11 fer Authority as defined in the 2021-22 state fiscal year state
 12 operations appropriation for the budget division program of the
 13 division of the budget, are deemed fully incorporated herein and a
 14 part of this appropriation as if fully stated (13953).
 15 Contractual services (51000) ... 100,000 (re. \$100,000)

16 By chapter 50, section 1, of the laws of 2020:
 17 For services and expenses related to the vending stand program and
 18 pension plan and establishing food service sites.
 19 Notwithstanding any other provision of law to the contrary, the OGS
 20 Interchange and Transfer Authority and the IT Interchange and Trans-
 21 fer Authority as defined in the 2020-21 state fiscal year state
 22 operations appropriation for the budget division program of the
 23 division of the budget, are deemed fully incorporated herein and a
 24 part of this appropriation as if fully stated (13953).
 25 Contractual services (51000) ... 100,000 (re. \$65,000)

26 By chapter 50, section 1, of the laws of 2018:
 27 For services and expenses related to the vending stand program and
 28 pension plan and establishing food service sites.
 29 Notwithstanding any other provision of law to the contrary, the OGS
 30 Interchange and Transfer Authority, the IT Interchange and Transfer
 31 Authority, and the Alignment Interchange and Transfer Authority as
 32 defined in the 2018-19 state fiscal year state operations appropri-
 33 ation for the budget division program of the division of the budget,
 34 are deemed fully incorporated herein and a part of this appropri-
 35 ation as if fully stated (13953).
 36 Contractual services (51000) ... 100,000 (re. \$3,000)

37 Special Revenue Funds - Other
 38 Miscellaneous Special Revenue Fund
 39 CBVH Highway Revenue Account - 22108

40 By chapter 50, section 1, of the laws of 2021:
 41 For services and expenses of programs that support the blind.
 42 Notwithstanding any other provision of law to the contrary, the OGS
 43 Interchange and Transfer Authority and the IT Interchange and Trans-
 44 fer Authority as defined in the 2021-22 state fiscal year state
 45 operations appropriation for the budget division program of the
 46 division of the budget, are deemed fully incorporated herein and a
 47 part of this appropriation as if fully stated (13953).

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1 Contractual services (51000) ... 500,000 (re. \$500,000)

2 By chapter 50, section 1, of the laws of 2020:

3 For services and expenses of programs that support the blind.
4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority and the IT Interchange and Trans-
6 fer Authority as defined in the 2020-21 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated (13953).

10 Contractual services (51000) ... 500,000 (re. \$500,000)

11 By chapter 50, section 1, of the laws of 2019:

12 For services and expenses of programs that support the blind.
13 Notwithstanding any other provision of law to the contrary, the OGS
14 Interchange and Transfer Authority, the IT Interchange and Transfer
15 Authority, and the Alignment Interchange and Transfer Authority as
16 defined in the 2019-20 state fiscal year state operations appropri-
17 ation for the budget division program of the division of the budget,
18 are deemed fully incorporated herein and a part of this appropri-
19 ation as if fully stated (13953).

20 Contractual services (51000) ... 500,000 (re. \$485,000)

21 By chapter 50, section 1, of the laws of 2018:

22 For services and expenses of programs that support the blind.
23 Notwithstanding any other provision of law to the contrary, the OGS
24 Interchange and Transfer Authority, the IT Interchange and Transfer
25 Authority, and the Alignment Interchange and Transfer Authority as
26 defined in the 2018-19 state fiscal year state operations appropri-
27 ation for the budget division program of the division of the budget,
28 are deemed fully incorporated herein and a part of this appropri-
29 ation as if fully stated (13953).

30 Contractual services (51000) ... 500,000 (re. \$489,000)

31 SYSTEMS SUPPORT PROGRAM

32 General Fund
33 State Purposes Account - 10050

34 By chapter 50, section 1, of the laws of 2021:

35 For services and expenses related to the systems support program.
36 Notwithstanding section 51 of the state finance law and any other
37 provision of law to the contrary, the director of the budget may,
38 upon the advice of the commissioner of children and family services,
39 authorize the transfer or interchange of moneys appropriated herein
40 with any other state operations - general fund appropriation within
41 the office of children and family services except where transfer or
42 interchange of appropriations is prohibited or otherwise restricted
43 by law.

44 Notwithstanding any other provision of law to the contrary, the OGS
45 Interchange and Transfer Authority and the IT Interchange and Trans-

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OFFICE OF CHILDREN AND FAMILY SERVICES

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1 fer Authority as defined in the 2021-22 state fiscal year state
2 operations appropriation for the budget division program of the
3 division of the budget, are deemed fully incorporated herein and a
4 part of this appropriation as if fully stated (14020).

5 Travel (54000) ... 48,000 (re. \$48,000)
6 Contractual services (51000) ... 2,400,000 (re. \$1,876,000)
7 Equipment (56000) ... 25,000 (re. \$25,000)

8 For the non-federal share of services and expenses for the continued
9 maintenance of the statewide automated child welfare information
10 system; to operate the statewide automated child welfare information
11 system; and for the continued development of the statewide automated
12 child welfare information system. Of the amounts appropriated here-
13 in, a portion may be available for suballocation to the office of
14 information technology services for the administration of independ-
15 ent verification and validation services for child welfare systems
16 operated or developed by the office of children and family services.
17 Notwithstanding any provision of law to the contrary, funds appropri-
18 ated herein shall only be available upon approval of an expenditure
19 plan by the director of the budget.

20 Notwithstanding section 51 of the state finance law and any other
21 provision of law to the contrary, the director of the budget may,
22 upon the advice of the commissioner of children and family services,
23 authorize the transfer or interchange of moneys appropriated herein
24 with any other state operations - general fund appropriation within
25 the office of children and family services except where transfer or
26 interchange of appropriations is prohibited or otherwise restricted
27 by law.

28 Notwithstanding any other provision of law to the contrary, the OGS
29 Interchange and Transfer Authority and the IT Interchange and Trans-
30 fer Authority as defined in the 2021-22 state fiscal year state
31 operations appropriation for the budget division program of the
32 division of the budget, are deemed fully incorporated herein and a
33 part of this appropriation as if fully stated (13986).

34 Personal service--regular (50100) ... 153,000 (re. \$50,000)
35 Supplies and materials (57000) ... 129,000 (re. \$118,000)
36 Travel (54000) ... 129,000 (re. \$129,000)
37 Contractual services (51000) ... 8,706,000 (re. \$7,354,000)
38 Equipment (56000) ... 846,000 (re. \$846,000)

39 By chapter 50, section 1, of the laws of 2020:

40 For services and expenses related to the systems support program.
41 Notwithstanding section 51 of the state finance law and any other
42 provision of law to the contrary, the director of the budget may,
43 upon the advice of the commissioner of children and family services,
44 authorize the transfer or interchange of moneys appropriated herein
45 with any other state operations - general fund appropriation within
46 the office of children and family services except where transfer or
47 interchange of appropriations is prohibited or otherwise restricted
48 by law.

49 Notwithstanding any other provision of law to the contrary, the OGS
50 Interchange and Transfer Authority and the IT Interchange and Trans-

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1 fer Authority as defined in the 2020-21 state fiscal year state
2 operations appropriation for the budget division program of the
3 division of the budget, are deemed fully incorporated herein and a
4 part of this appropriation as if fully stated (14020).

5 Travel (54000) ... 48,000 (re. \$42,000)
6 Contractual services (51000) ... 2,400,000 (re. \$524,000)
7 Equipment (56000) ... 25,000 (re. \$25,000)

8 For the non-federal share of services and expenses for the continued
9 maintenance of the statewide automated child welfare information
10 system; to operate the statewide automated child welfare information
11 system; and for the continued development of the statewide automated
12 child welfare information system. Of the amounts appropriated here-
13 in, a portion may be available for suballocation to the office of
14 information technology services for the administration of independ-
15 ent verification and validation services for child welfare systems
16 operated or developed by the office of children and family services.
17 Notwithstanding any provision of law to the contrary, funds appropri-
18 ated herein shall only be available upon approval of an expenditure
19 plan by the director of the budget.

20 Notwithstanding section 51 of the state finance law and any other
21 provision of law to the contrary, the director of the budget may,
22 upon the advice of the commissioner of children and family services,
23 authorize the transfer or interchange of moneys appropriated herein
24 with any other state operations - general fund appropriation within
25 the office of children and family services except where transfer or
26 interchange of appropriations is prohibited or otherwise restricted
27 by law.

28 Notwithstanding any other provision of law to the contrary, the OGS
29 Interchange and Transfer Authority and the IT Interchange and Trans-
30 fer Authority as defined in the 2020-21 state fiscal year state
31 operations appropriation for the budget division program of the
32 division of the budget, are deemed fully incorporated herein and a
33 part of this appropriation as if fully stated (13986).

34 Personal service--regular (50100) ... 153,000 (re. \$7,000)
35 Supplies and materials (57000) ... 129,000 (re. \$111,000)
36 Travel (54000) ... 129,000 (re. \$114,000)
37 Contractual services (51000) ... 8,706,000 (re. \$5,506,000)
38 Equipment (56000) ... 846,000 (re. \$815,000)

39 By chapter 50, section 1, of the laws of 2019:

40 For services and expenses related to the systems support program.

41 Notwithstanding section 51 of the state finance law and any other
42 provision of law to the contrary, the director of the budget may,
43 upon the advice of the commissioner of children and family services,
44 authorize the transfer or interchange of moneys appropriated herein
45 with any other state operations - general fund appropriation within
46 the office of children and family services except where transfer or
47 interchange of appropriations is prohibited or otherwise restricted
48 by law.

49 Notwithstanding any other provision of law to the contrary, the OGS
50 Interchange and Transfer Authority, the IT Interchange and Transfer

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1 Authority, and the Alignment Interchange and Transfer Authority as
2 defined in the 2019-20 state fiscal year state operations appropri-
3 ation for the budget division program of the division of the budget,
4 are deemed fully incorporated herein and a part of this appropri-
5 ation as if fully stated (14020).

6 Travel (54000) ... 48,000 (re. \$48,000)
7 Contractual services (51000) ... 2,400,000 (re. \$540,000)
8 Equipment (56000) ... 25,000 (re. \$21,000)

9 For the non-federal share of services and expenses for the continued
10 maintenance of the statewide automated child welfare information
11 system; to operate the statewide automated child welfare information
12 system; and for the continued development of the statewide automated
13 child welfare information system. Of the amounts appropriated here-
14 in, a portion may be available for suballocation to the office of
15 information technology services for the administration of independ-
16 ent verification and validation services for child welfare systems
17 operated or developed by the office of children and family services.
18 Notwithstanding any provision of law to the contrary, funds appropri-
19 ated herein shall only be available upon approval of an expenditure
20 plan by the director of the budget.

21 Notwithstanding section 51 of the state finance law and any other
22 provision of law to the contrary, the director of the budget may,
23 upon the advice of the commissioner of children and family services,
24 authorize the transfer or interchange of moneys appropriated herein
25 with any other state operations - general fund appropriation within
26 the office of children and family services except where transfer or
27 interchange of appropriations is prohibited or otherwise restricted
28 by law.

29 Notwithstanding any other provision of law to the contrary, the OGS
30 Interchange and Transfer Authority, the IT Interchange and Transfer
31 Authority, and the Alignment Interchange and Transfer Authority as
32 defined in the 2019-20 state fiscal year state operations appropri-
33 ation for the budget division program of the division of the budget,
34 are deemed fully incorporated herein and a part of this appropri-
35 ation as if fully stated (13986).

36 Supplies and materials (57000) ... 129,000 (re. \$106,000)
37 Contractual services (51000) ... 8,706,000 (re. \$5,003,000)
38 Equipment (56000) ... 846,000 (re. \$821,000)

39 Special Revenue Funds - Federal
40 Federal Health and Human Services Fund
41 Connections Account - 25175

42 By chapter 50, section 1, of the laws of 2021:
43 For services and expenses for the statewide automated child welfare
44 information system including related administrative expenses
45 provided pursuant to title IV-e of the federal social security act.
46 Such funds are to be available heretofore accrued and hereafter to
47 accrue for liabilities associated with the continued maintenance,
48 operation, and development of the statewide automated child welfare
49 information system. Subject to the approval of the director of the

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1 budget, such funds shall be available to the office net of disallow-
 2 ances, refunds, reimbursements, and credits (13986).
 3 Personal service (50000) ... 500,000 (re. \$500,000)
 4 Nonpersonal service (57050) ... 29,753,000 (re. \$29,552,000)
 5 Fringe benefits (60090) ... 305,000 (re. \$305,000)
 6 Indirect costs (58850) ... 35,000 (re. \$35,000)

7 By chapter 50, section 1, of the laws of 2020:
 8 For services and expenses for the statewide automated child welfare
 9 information system including related administrative expenses
 10 provided pursuant to title IV-e of the federal social security act.
 11 Such funds are to be available heretofore accrued and hereafter to
 12 accrue for liabilities associated with the continued maintenance,
 13 operation, and development of the statewide automated child welfare
 14 information system.
 15 Subject to the approval of the director of the budget, such funds
 16 shall be available to the office net of disallowances, refunds,
 17 reimbursements, and credits (13986).
 18 Personal service (50000) ... 500,000 (re. \$500,000)
 19 Nonpersonal service (57050) ... 29,753,000 (re. \$29,525,000)
 20 Fringe benefits (60090) ... 305,000 (re. \$305,000)
 21 Indirect costs (58850) ... 35,000 (re. \$35,000)

22 By chapter 50, section 1, of the laws of 2019:
 23 For services and expenses for the statewide automated child welfare
 24 information system including related administrative expenses
 25 provided pursuant to title IV-e of the federal social security act.
 26 Such funds are to be available heretofore accrued and hereafter to
 27 accrue for liabilities associated with the continued maintenance,
 28 operation, and development of the statewide automated child welfare
 29 information system. Subject to the approval of the director of the
 30 budget, such funds shall be available to the office net of disallow-
 31 ances, refunds, reimbursements, and credits (13986).
 32 Nonpersonal service (57050) ... 30,593,000 (re. \$29,505,000)

33 By chapter 50, section 1, of the laws of 2018:
 34 For services and expenses for the statewide automated child welfare
 35 information system including related administrative expenses
 36 provided pursuant to title IV-e of the federal social security act.
 37 Such funds are to be available heretofore accrued and hereafter to
 38 accrue for liabilities associated with the continued maintenance,
 39 operation, and development of the statewide automated child welfare
 40 information system. Subject to the approval of the director of the
 41 budget, such funds shall be available to the office net of disallow-
 42 ances, refunds, reimbursements, and credits (13986).
 43 Nonpersonal service (57050) ... 30,593,000 (re. \$30,593,000)

44 By chapter 50, section 1, of the laws of 2017:
 45 For services and expenses for the statewide automated child welfare
 46 information system including related administrative expenses
 47 provided pursuant to title IV-e of the federal social security act.

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1 Such funds are to be available heretofore accrued and hereafter to
2 accrue for liabilities associated with the continued maintenance,
3 operation, and development of the statewide automated child welfare
4 information system. Subject to the approval of the director of the
5 budget, such funds shall be available to the office net of disallow-
6 ances, refunds, reimbursements, and credits (13986).
7 Nonpersonal service (57050) ... 30,593,000 (re. \$29,005,000)

8 By chapter 50, section 1, of the laws of 2016:

9 For services and expenses for the statewide automated child welfare
10 information system including related administrative expenses
11 provided pursuant to title IV-e of the federal social security act.
12 Such funds are to be available heretofore accrued and hereafter to
13 accrue for liabilities associated with the continued maintenance,
14 operation, and development of the statewide automated child welfare
15 information system. Subject to the approval of the director of the
16 budget, such funds shall be available to the office net of disallow-
17 ances, refunds, reimbursements, and credits (13986).
18 Nonpersonal service (57050) ... 30,593,000 (re. \$27,790,000)

19 By chapter 50, section 1, of the laws of 2015:

20 For services and expenses for the statewide automated child welfare
21 information system including related administrative expenses
22 provided pursuant to title IV-e of the federal social security act.
23 Such funds are to be available heretofore accrued and hereafter to
24 accrue for liabilities associated with the continued maintenance,
25 operation, and development of the statewide automated child welfare
26 information system. Subject to the approval of the director of the
27 budget, such funds shall be available to the office net of disallow-
28 ances, refunds, reimbursements, and credits (13986).
29 Nonpersonal service (57050) ... 30,593,000 (re. \$26,602,000)

30 TRAINING AND DEVELOPMENT PROGRAM

31 General Fund
32 State Purposes Account - 10050

33 By chapter 50, section 1, of the laws of 2021:

34 For services and expenses related to the training and development
35 program, including but not limited to, child welfare, public assist-
36 ance and medical assistance training contracts with not-for-profit
37 agencies or other governmental entities. Of the amount appropriated
38 herein, a minimum of \$257,000 shall be used for the prevention of
39 domestic violence, of which \$135,000 may be used to contract with
40 the office for the prevention of domestic violence to develop and
41 implement a training program on the dynamics of domestic violence
42 and its relationship to child abuse and neglect with particular
43 emphasis on alternatives to out-of-home placement.
44 For trainee travel reimbursement payments to counties and voluntary
45 agencies for employees receiving training from the office of chil-

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1 dren and family services, up to the limits stated in the OCFS travel
2 guidelines.

3 Notwithstanding section 51 of the state finance law and any other
4 provision of law to the contrary, the director of the budget may,
5 upon the advice of the commissioner of the office of temporary and
6 disability assistance and the commissioner of the office of children
7 and family services, transfer or suballocate any of the amounts
8 appropriated herein, or made available through interchange to the
9 office of temporary and disability assistance.

10 Notwithstanding section 51 of the state finance law and any other
11 provision of law to the contrary, the director of the budget may,
12 upon the advice of the commissioner of children and family services,
13 authorize the transfer or interchange of moneys appropriated herein
14 with any other state operations - general fund or state special
15 revenue other fund appropriation within the office of children and
16 family services except where transfer or interchange of appropri-
17 ations is prohibited or otherwise restricted by law.

18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority and the IT Interchange and Trans-
20 fer Authority as defined in the 2021-22 state fiscal year state
21 operations appropriation for the budget division program of the
22 division of the budget, are deemed fully incorporated herein and a
23 part of this appropriation as if fully stated (14075).

24	Personal service--regular (50100) ...	770,000	.....	(re. \$236,000)
25	Holiday/overtime compensation (50300) ...	8,000	.....	(re. \$8,000)
26	Contractual services (51000) ...	10,296,000	.....	(re. \$9,384,000)
27	Travel (54000) ...	274,000	.....	(re. \$271,000)
28	Equipment(56000) ...	369,000	.....	(re. \$369,000)
29	Supplies and materials (57000) ...	47,000	.....	(re. \$3,000)

30 For services and expenses related to the provision and administration
31 of human services training by Youth Research Incorporated pursuant
32 to an agreement with the office of children and family services.

33 Notwithstanding section 51 of the state finance law and any other
34 provision of law to the contrary, the director of the budget may,
35 upon the advice of the commissioner of children and family services,
36 authorize the transfer or interchange of moneys appropriated herein
37 with any other state operations or aid to localities - general fund
38 or state special revenue other fund appropriation (15016).

39 Contractual services (51000) ... 7,535,000 (re. \$7,535,000)

40 By chapter 50, section 1, of the laws of 2020:

41 For services and expenses related to the training and development
42 program, including but not limited to, child welfare, public assist-
43 ance and medical assistance training contracts with not-for-profit
44 agencies or other governmental entities. Of the amount appropriated
45 herein, a minimum of \$257,000 shall be used for the prevention of
46 domestic violence, of which \$135,000 may be used to contract with
47 the office for the prevention of domestic violence to develop and
48 implement a training program on the dynamics of domestic violence
49 and its relationship to child abuse and neglect with particular
50 emphasis on alternatives to out-of-home placement.

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1 For trainee travel reimbursement payments to counties and voluntary
2 agencies for employees receiving training from the office of chil-
3 dren and family services, up to the limits stated in the OCFS travel
4 guidelines.

5 Notwithstanding section 51 of the state finance law and any other
6 provision of law to the contrary, the director of the budget may,
7 upon the advice of the commissioner of the office of temporary and
8 disability assistance and the commissioner of the office of children
9 and family services, transfer or suballocate any of the amounts
10 appropriated herein, or made available through interchange to the
11 office of temporary and disability assistance.

12 Notwithstanding section 51 of the state finance law and any other
13 provision of law to the contrary, the director of the budget may,
14 upon the advice of the commissioner of children and family services,
15 authorize the transfer or interchange of moneys appropriated herein
16 with any other state operations - general fund or state special
17 revenue other fund appropriation within the office of children and
18 family services except where transfer or interchange of appropri-
19 ations is prohibited or otherwise restricted by law.

20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority and the IT Interchange and Trans-
22 fer Authority as defined in the 2020-21 state fiscal year state
23 operations appropriation for the budget division program of the
24 division of the budget, are deemed fully incorporated herein and a
25 part of this appropriation as if fully stated (14075).

26	Personal service--regular (50100) ... 770,000	(re. \$88,000)
27	Holiday/overtime compensation (50300) ... 8,000	(re. \$8,000)
28	Contractual services (51000) ... 10,296,000	(re. \$6,309,000)
29	Travel (54000) ... 274,000	(re. \$265,000)
30	Equipment (56000) ... 369,000	(re. \$99,000)
31	Supplies and materials (57000) ... 47,000	(re. \$13,000)

32 For services and expenses related to the provision and administration
33 of human services training by Youth Research Incorporated pursuant
34 to an agreement with the office of children and family services.

35 Notwithstanding section 51 of the state finance law and any other
36 provision of law to the contrary, the director of the budget may,
37 upon the advice of the commissioner of children and family services,
38 authorize the transfer or interchange of moneys appropriated herein
39 with any other state operations or aid to localities - general fund
40 or state special revenue other fund appropriation (15016).

41 Contractual services (51000) ... 7,535,000

42 By chapter 50, section 1, of the laws of 2019:
43 For services and expenses related to the provision and administration
44 of human services training by Youth Research Incorporated pursuant
45 to an agreement with the office of children and family services.

46 Notwithstanding section 51 of the state finance law and any other
47 provision of law to the contrary, the director of the budget may,
48 upon the advice of the commissioner of children and family services,
49 authorize the transfer or interchange of moneys appropriated herein

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1 with any other state operations or aid to localities - general fund
2 or state special revenue other fund appropriation (15016).
3 Contractual services (51000) ... 4,180,000 (re. \$289,000)

4 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
5 section 1, of the laws of 2020:

6 For services and expenses related to the training and development
7 program, including but not limited to, child welfare, public assist-
8 ance and medical assistance training contracts with not-for-profit
9 agencies or other governmental entities. Of the amount appropriated
10 herein, a minimum of \$257,000 shall be used for the prevention of
11 domestic violence, of which \$135,000 may be used to contract with
12 the office for the prevention of domestic violence to develop and
13 implement a training program on the dynamics of domestic violence
14 and its relationship to child abuse and neglect with particular
15 emphasis on alternatives to out-of-home placement.

16 For trainee travel reimbursement payments to counties and voluntary
17 agencies for employees receiving training from the office of chil-
18 dren and family services, up to the limits stated in the OCFS travel
19 guidelines.

20 Notwithstanding section 51 of the state finance law and any other
21 provision of law to the contrary, the director of the budget may,
22 upon the advice of the commissioner of the office of temporary and
23 disability assistance and the commissioner of the office of children
24 and family services, transfer or suballocate any of the amounts
25 appropriated herein, or made available through interchange to the
26 office of temporary and disability assistance.

27 Notwithstanding section 51 of the state finance law and any other
28 provision of law to the contrary, the director of the budget may,
29 upon the advice of the commissioner of children and family services,
30 authorize the transfer or interchange of moneys appropriated herein
31 with any other state operations - general fund or state special
32 revenue other fund appropriation within the office of children and
33 family services except where transfer or interchange of appropri-
34 ations is prohibited or otherwise restricted by law.

35 Notwithstanding any other provision of law to the contrary, the OGS
36 Interchange and Transfer Authority, the IT Interchange and Transfer
37 Authority, and the Alignment Interchange and Transfer Authority as
38 defined in the 2019-20 state fiscal year state operations appropri-
39 ation for the budget division program of the division of the budget,
40 are deemed fully incorporated herein and a part of this appropri-
41 ation as if fully stated (14075).

42 Personal service--regular (50100) ... 990,000 (re. \$8,000)
43 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
44 Travel (54000) ... 1,637,350 (re. \$797,000)
45 Contractual services (51000) ... 11,946,650 (re. \$2,842,000)
46 Equipment (56000) ... 475,000 (re. \$438,000)
47 Supplies and materials (57000) ... 60,000 (re. \$16,000)

48 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
49 section 1, of the laws of 2019:

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1 For services and expenses related to the training and development
2 program, including but not limited to, child welfare, public assist-
3 ance and medical assistance training contracts with not-for-profit
4 agencies or other governmental entities. Of the amount appropriated
5 herein, a minimum of \$257,000 shall be used for the prevention of
6 domestic violence, of which \$135,000 may be used to contract with
7 the office for the prevention of domestic violence to develop and
8 implement a training program on the dynamics of domestic violence
9 and its relationship to child abuse and neglect with particular
10 emphasis on alternatives to out-of-home placement.

11 For trainee travel reimbursement payments to counties and voluntary
12 agencies for employees receiving training from the office of chil-
13 dren and family services, up to the limits stated in the OCFS travel
14 guidelines.

15 Notwithstanding section 51 of the state finance law and any other
16 provision of law to the contrary, the director of the budget may,
17 upon the advice of the commissioner of the office of temporary and
18 disability assistance and the commissioner of the office of children
19 and family services, transfer or suballocate any of the amounts
20 appropriated herein, or made available through interchange to the
21 office of temporary and disability assistance.

22 Notwithstanding section 51 of the state finance law and any other
23 provision of law to the contrary, the director of the budget may,
24 upon the advice of the commissioner of children and family services,
25 authorize the transfer or interchange of moneys appropriated herein
26 with any other state operations - general fund or state special
27 revenue other fund appropriation within the office of children and
28 family services except where transfer or interchange of appropri-
29 ations is prohibited or otherwise restricted by law.

30 Notwithstanding any other provision of law to the contrary, the OGS
31 Interchange and Transfer Authority, the IT Interchange and Transfer
32 Authority, and the Alignment Interchange and Transfer Authority as
33 defined in the 2018-19 state fiscal year state operations appropri-
34 ation for the budget division program of the division of the budget,
35 are deemed fully incorporated herein and a part of this appropri-
36 ation as if fully stated (14075).

37 Contractual services (51000) ... 17,799,000 (re. \$12,340,000)
38 Equipment (56000) ... 1,500,000 (re. \$700,000)

39 By chapter 50, section 1, of the laws of 2017:

40 For services and expenses related to the training and development
41 program, including but not limited to, child welfare, public assist-
42 ance and medical assistance training contracts with not-for-profit
43 agencies or other governmental entities. Of the amount appropriated
44 herein, a minimum of \$257,000 shall be used for the prevention of
45 domestic violence, of which \$135,000 may be used to contract with
46 the office for the prevention of domestic violence to develop and
47 implement a training program on the dynamics of domestic violence
48 and its relationship to child abuse and neglect with particular
49 emphasis on alternatives to out-of home-placement.

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1 Notwithstanding section 51 of the state finance law and any other
2 provision of law to the contrary, the director of the budget may,
3 upon the advice of the commissioner of the office of temporary and
4 disability assistance and the commissioner of the office of children
5 and family services, transfer or suballocate any of the amounts
6 appropriated herein, or made available through interchange to the
7 office of temporary and disability assistance.

8 Notwithstanding section 51 of the state finance law and any other
9 provision of law to the contrary, the director of the budget may,
10 upon the advice of the commissioner of children and family services,
11 authorize the transfer or interchange of moneys appropriated herein
12 with any other state operations - general fund appropriation within
13 the office of children and family services except where transfer or
14 interchange of appropriations is prohibited or otherwise restricted
15 by law.

16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority, the IT Interchange and Transfer
18 Authority, and the Alignment Interchange and Transfer Authority as
19 defined in the 2017-18 state fiscal year state operations appropri-
20 ation for the budget division program of the division of the budget,
21 are deemed fully incorporated herein and a part of this appropri-
22 ation as if fully stated (14075).

23 Contractual services (51000) ... 19,299,000 (re. \$2,001,000)

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Multiagency Training Contract Account - 21989

27 By chapter 50, section 1, of the laws of 2021:
28 For services and expenses related to the operation of the training and
29 development program including, but not limited to, personal service,
30 fringe benefits and nonpersonal service. To the extent that costs
31 incurred through payment from this appropriation result from train-
32 ing activities performed on behalf of the office of children and
33 family services, the office of temporary and disability assistance,
34 the department of health, the department of labor or any other state
35 or local agency, expenditures made from this appropriation shall be
36 reduced by any federal, state, or local funding available for such
37 purpose in accordance with a cost allocation plan submitted to the
38 federal government. No expenditure shall be made from this account
39 until an expenditure plan has been approved by the director of the
40 budget.

41 For trainee travel reimbursement payments to counties and voluntary
42 agencies for employees receiving training from the office of chil-
43 dren and family services, up to the limits stated in the OCFS travel
44 guidelines.

45 Notwithstanding any other provision of law to the contrary, the OGS
46 Interchange and Transfer Authority and the IT Interchange and Trans-
47 fer Authority as defined in the 2021-22 state fiscal year state
48 operations appropriation for the budget division program of the

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1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated (13984).
 3 Personal service--regular (50100) ... 2,346,000 (re. \$968,000)
 4 Contractual services (51000) ... 18,849,000 (re. \$18,849,000)
 5 Fringe benefits (60000) ... 979,000 (re. \$171,000)
 6 Indirect costs (58800) ... 65,000 (re. \$29,000)
 7 For services and expenses related to the provision and administration
 8 of human services training by Youth Research Incorporated pursuant
 9 to an agreement with the office of children and family services.
 10 Notwithstanding section 51 of the state finance law and any other
 11 provision of law to the contrary, the director of the budget may,
 12 upon the advice of the commissioner of children and family services,
 13 authorize the transfer or interchange of moneys appropriated herein
 14 with any other state operations or aid to localities - general fund
 15 or state special revenue other fund appropriation (15016).
 16 Contractual services (51000) ... 6,165,000 (re. \$6,165,000)

17 By chapter 50, section 1, of the laws of 2020:
 18 For services and expenses related to the provision and administration
 19 of human services training by Youth Research Incorporated pursuant
 20 to an agreement with the office of children and family services.
 21 Notwithstanding section 51 of the state finance law and any other
 22 provision of law to the contrary, the director of the budget may,
 23 upon the advice of the commissioner of children and family services,
 24 authorize the transfer or interchange of moneys appropriated herein
 25 with any other state operations or aid to localities - general fund
 26 or state special revenue other fund appropriation (15016).
 27 Contractual services (51000) ... 6,165,000 (re. \$5,966,000)

28 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
 29 section 1, of the laws of 2021:
 30 For services and expenses related to the operation of the training and
 31 development program including, but not limited to, personal service,
 32 fringe benefits and nonpersonal service. To the extent that costs
 33 incurred through payment from this appropriation result from train-
 34 ing activities performed on behalf of the office of children and
 35 family services, the office of temporary and disability assistance,
 36 the department of health, the department of labor or any other state
 37 or local agency, expenditures made from this appropriation shall be
 38 reduced by any federal, state, or local funding available for such
 39 purpose in accordance with a cost allocation plan submitted to the
 40 federal government. No expenditure shall be made from this account
 41 until an expenditure plan has been approved by the director of the
 42 budget.
 43 For trainee travel reimbursement payments to counties and voluntary
 44 agencies for employees receiving training from the office of chil-
 45 dren and family services, up to the limits stated in the OCFS travel
 46 guidelines.
 47 Notwithstanding any other provision of law to the contrary, the OGS
 48 Interchange and Transfer Authority and the IT Interchange and Trans-
 49 fer Authority as defined in the 2020-21 state fiscal year state

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1 operations appropriation for the budget division program of the
2 division of the budget, are deemed fully incorporated herein and a
3 part of this appropriation as if fully stated (13984).

4	Personal service--regular (50100) ...	2,326,000	.....	(re. \$108,000)
5	Holiday/overtime compensation (50300) ...	20,000	.....	(re. \$3,000)
6	Contractual services (51000) ...	18,849,000	.....	(re. \$17,305,000)
7	Fringe benefits (60000) ...	979,000	.....	(re. \$6,000)

8 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
9 section 1, of the laws of 2020:

10 For services and expenses related to the operation of the training and
11 development program including, but not limited to, personal service,
12 fringe benefits and nonpersonal service. To the extent that costs
13 incurred through payment from this appropriation result from train-
14 ing activities performed on behalf of the office of children and
15 family services, the office of temporary and disability assistance,
16 the department of health, the department of labor or any other state
17 or local agency, expenditures made from this appropriation shall be
18 reduced by any federal, state, or local funding available for such
19 purpose in accordance with a cost allocation plan submitted to the
20 federal government. No expenditure shall be made from this account
21 until an expenditure plan has been approved by the director of the
22 budget.

23 For trainee travel reimbursement payments to counties and voluntary
24 agencies for employees receiving training from the office of chil-
25 dren and family services, up to the limits stated in the OCFS travel
26 guidelines.

27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority, the IT Interchange and Transfer
29 Authority, and the Alignment Interchange and Transfer Authority as
30 defined in the 2019-20 state fiscal year state operations appropri-
31 ation for the budget division program of the division of the budget,
32 are deemed fully incorporated herein and a part of this appropri-
33 ation as if fully stated (13984).

34	Personal service--regular (50100) ...	2,336,000	.....	(re. \$292,000)
35	Contractual services (51000) ...	20,254,350	.....	(re. \$15,375,000)
36	Travel (54000) ...	1,399,650	.....	(re. \$1,020,000)
37	Fringe benefits (60000) ...	979,000	.....	(re. \$12,000)

38 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
39 section 1, of the laws of 2019:

40 For services and expenses related to the operation of the training and
41 development program including, but not limited to, personal service,
42 fringe benefits and nonpersonal service. To the extent that costs
43 incurred through payment from this appropriation result from train-
44 ing activities performed on behalf of the office of children and
45 family services, the office of temporary and disability assistance,
46 the department of health, the department of labor or any other state
47 or local agency, expenditures made from this appropriation shall be
48 reduced by any federal, state, or local funding available for such
49 purpose in accordance with a cost allocation plan submitted to the

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1 federal government. No expenditure shall be made from this account
2 until an expenditure plan has been approved by the director of the
3 budget.

4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority, the IT Interchange and Transfer
6 Authority, and the Alignment Interchange and Transfer Authority as
7 defined in the 2018-19 state fiscal year state operations appropri-
8 ation for the budget division program of the division of the budget,
9 are deemed fully incorporated herein and a part of this appropri-
10 ation as if fully stated (13984).

11	Personal service--regular (50100) ...	2,341,000	.....	(re. \$406,000)
12	Holiday/overtime compensation (50300) ...	5,000	.....	(re. \$2,000)
13	Contractual services (51000) ...	25,014,000	.....	(re. \$17,922,000)
14	Fringe benefits (60000) ...	979,000	.....	(re. \$30,000)
15	Indirect costs (58800) ...	65,000	.....	(re. \$3,000)

16 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
17 section 1, of the laws of 2019:

18 For services and expenses related to the operation of the training and
19 development program including, but not limited to, personal service,
20 fringe benefits and nonpersonal service. To the extent that costs
21 incurred through payment from this appropriation result from train-
22 ing activities performed on behalf of the office of children and
23 family services, the office of temporary and disability assistance,
24 the department of health, the department of labor or any other state
25 or local agency, expenditures made from this appropriation shall be
26 reduced by any federal, state, or local funding available for such
27 purpose in accordance with a cost allocation plan submitted to the
28 federal government. No expenditure shall be made from this account
29 until an expenditure plan has been approved by the director of the
30 budget.

31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority, the IT Interchange and Transfer
33 Authority, and the Alignment Interchange and Transfer Authority as
34 defined in the 2017-18 state fiscal year state operations appropri-
35 ation for the budget division program of the division of the budget,
36 are deemed fully incorporated herein and a part of this appropri-
37 ation as if fully stated (13984).

38	Personal service--regular (50100) ...	2,341,000	.....	(re. \$942,000)
39	Holiday/overtime compensation (50300) ...	5,000	.....	(re. \$3,000)
40	Contractual services (51000) ...	25,014,000	.....	(re. \$17,002,000)
41	Fringe benefits (60000) ...	979,000	.....	(re. \$22,000)
42	Indirect costs (58800) ...	65,000	.....	(re. \$29,000)

- 43 Special Revenue Funds - Other
- 44 Miscellaneous Special Revenue Fund
- 45 State Match Account - 21967

46 By chapter 50, section 1, of the laws of 2021:
47 For services and expenses related to the training and development
48 program. Of the amount appropriated herein, \$1,500,000 may be used

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1 only to provide state match for federal training funds in accordance
2 with an agreement with social services districts including, but not
3 limited to, the city of New York. Any agreement with a social
4 services district is subject to the approval of the director of the
5 budget. No expenditure shall be made from this account for personal
6 service costs. No expenditure shall be made from this account until
7 an expenditure plan for this purpose has been approved by the direc-
8 tor of the budget.

9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority and the IT Interchange and Trans-
11 fer Authority as defined in the 2021-22 state fiscal year state
12 operations appropriation for the budget division program of the
13 division of the budget, are deemed fully incorporated herein and a
14 part of this appropriation as if fully stated (13984).

15 Contractual services (51000) ... 4,000,000 (re. \$4,000,000)

16 By chapter 50, section 1, of the laws of 2020:

17 For services and expenses related to the training and development
18 program. Of the amount appropriated herein, \$1,500,000 may be used
19 only to provide state match for federal training funds in accordance
20 with an agreement with social services districts including, but not
21 limited to, the city of New York. Any agreement with a social
22 services district is subject to the approval of the director of the
23 budget. No expenditure shall be made from this account for personal
24 service costs. No expenditure shall be made from this account until
25 an expenditure plan for this purpose has been approved by the direc-
26 tor of the budget.

27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority and the IT Interchange and Trans-
29 fer Authority as defined in the 2020-21 state fiscal year state
30 operations appropriation for the budget division program of the
31 division of the budget, are deemed fully incorporated herein and a
32 part of this appropriation as if fully stated (13984).

33 Contractual services (51000) ... 4,000,000 (re. \$4,000,000)

34 By chapter 50, section 1, of the laws of 2019:

35 For services and expenses related to the training and development
36 program. Of the amount appropriated herein, \$1,500,000 may be used
37 only to provide state match for federal training funds in accordance
38 with an agreement with social services districts including, but not
39 limited to, the city of New York. Any agreement with a social
40 services district is subject to the approval of the director of the
41 budget. No expenditure shall be made from this account for personal
42 service costs. No expenditure shall be made from this account until
43 an expenditure plan for this purpose has been approved by the direc-
44 tor of the budget.

45 Notwithstanding any other provision of law to the contrary, the OGS
46 Interchange and Transfer Authority, the IT Interchange and Transfer
47 Authority, and the Alignment Interchange and Transfer Authority as
48 defined in the 2019-20 state fiscal year state operations appropri-
49 ation for the budget division program of the division of the budget,

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1 are deemed fully incorporated herein and a part of this appropri-
2 ation as if fully stated (13984).
3 Contractual services (51000) ... 4,000,000 (re. \$2,713,000)

4 By chapter 50, section 1, of the laws of 2018:
5 For services and expenses related to the training and development
6 program. Of the amount appropriated herein, \$1,500,000 may be used
7 only to provide state match for federal training funds in accordance
8 with an agreement with social services districts including, but not
9 limited to, the city of New York. Any agreement with a social
10 services district is subject to the approval of the director of the
11 budget. No expenditure shall be made from this account for personal
12 service costs. No expenditure shall be made from this account until
13 an expenditure plan for this purpose has been approved by the direc-
14 tor of the budget.

15 Notwithstanding any other provision of law to the contrary, the OGS
16 Interchange and Transfer Authority, the IT Interchange and Transfer
17 Authority, and the Alignment Interchange and Transfer Authority as
18 defined in the 2018-19 state fiscal year state operations appropri-
19 ation for the budget division program of the division of the budget,
20 are deemed fully incorporated herein and a part of this appropri-
21 ation as if fully stated (13984).
22 Contractual services (51000) ... 4,000,000 (re. \$565,000)

23 By chapter 50, section 1, of the laws of 2017:
24 For services and expenses related to the training and development
25 program. Of the amount appropriated herein, \$1,500,000 may be used
26 only to provide state match for federal training funds in accordance
27 with an agreement with social services districts including, but not
28 limited to, the city of New York. Any agreement with a social
29 services district is subject to the approval of the director of the
30 budget. No expenditure shall be made from this account for personal
31 service costs. No expenditure shall be made from this account until
32 an expenditure plan for this purpose has been approved by the direc-
33 tor of the budget.

34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority, the IT Interchange and Transfer
36 Authority, and the Alignment Interchange and Transfer Authority as
37 defined in the 2017-18 state fiscal year state operations appropri-
38 ation for the budget division program of the division of the budget,
39 are deemed fully incorporated herein and a part of this appropri-
40 ation as if fully stated (13984).
41 Contractual services (51000) ... 4,000,000 (re. \$3,307,000)

42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund
44 Training, Management and Evaluation Account - 21961

45 By chapter 50, section 1, of the laws of 2021:
46 For services and expenses related to the training and development
47 program. Of the amount appropriated herein, the office shall expend

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1 not less than \$359,000 for services and expenses of child abuse
2 prevention training pursuant to chapters 676 and 677 of the laws of
3 1985. No expenditure shall be made from this account for any purpose
4 until an expenditure plan has been approved by the director of the
5 budget.

6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority and the IT Interchange and Trans-
8 fer Authority as defined in the 2021-22 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated (13984).

12	Personal service (50100) ...	3,245,000	.....	(re. \$2,905,000)
13	Supplies and materials (57000) ...	20,000	.....	(re. \$20,000)
14	Travel (54000) ...	12,000	.....	(re. \$12,000)
15	Contractual services (51000) ...	1,854,000	.....	(re. \$1,854,000)
16	Equipment (56000) ...	92,000	.....	(re. \$92,000)
17	Fringe benefits (60000) ...	1,565,000	.....	(re. \$1,366,000)
18	Indirect costs (58800) ...	102,000	.....	(re. \$94,000)

19 By chapter 50, section 1, of the laws of 2020:
20 For services and expenses related to the training and development
21 program. Of the amount appropriated herein, the office shall expend
22 not less than \$359,000 for services and expenses of child abuse
23 prevention training pursuant to chapters 676 and 677 of the laws of
24 1985. No expenditure shall be made from this account for any purpose
25 until an expenditure plan has been approved by the director of the
26 budget.

27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority and the IT Interchange and Trans-
29 fer Authority as defined in the 2020-21 state fiscal year state
30 operations appropriation for the budget division program of the
31 division of the budget, are deemed fully incorporated herein and a
32 part of this appropriation as if fully stated (13984).

33	Personal service (50100) ...	3,245,000	.....	(re. \$2,673,000)
34	Supplies and materials (57000) ...	20,000	.....	(re. \$7,000)
35	Travel (54000) ...	12,000	.....	(re. \$12,000)
36	Contractual services (51000) ...	1,854,000	.....	(re. \$1,854,000)
37	Equipment (56000) ...	92,000	.....	(re. \$92,000)
38	Fringe benefits (60000) ...	1,565,000	.....	(re. \$1,208,000)
39	Indirect costs (58800) ...	102,000	.....	(re. \$81,000)

40 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
41 section 1, of the laws of 2020:
42 For services and expenses related to the training and development
43 program. Of the amount appropriated herein, the office shall expend
44 not less than \$359,000 for services and expenses of child abuse
45 prevention training pursuant to chapters 676 and 677 of the laws of
46 1985. No expenditure shall be made from this account for any purpose
47 until an expenditure plan has been approved by the director of the
48 budget.

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1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority, the IT Interchange and Transfer
3 Authority, and the Alignment Interchange and Transfer Authority as
4 defined in the 2019-20 state fiscal year state operations appropri-
5 ation for the budget division program of the division of the budget,
6 are deemed fully incorporated herein and a part of this appropri-
7 ation as if fully stated (13984).

8	Personal service (50100) ...	3,237,000	.....	(re. \$2,137,000)
9	Holiday/overtime compensation (50300) ...	8,000	.....	(re. \$4,000)
10	Supplies and materials (57000) ...	20,000	.....	(re. \$20,000)
11	Travel (54000) ...	12,000	.....	(re. \$11,000)
12	Contractual services (51000) ...	1,854,000	.....	(re. \$1,840,000)
13	Equipment (56000) ...	92,000	.....	(re. \$92,000)
14	Fringe benefits (60000) ...	1,565,000	.....	(re. \$763,000)
15	Indirect costs (58800) ...	102,000	.....	(re. \$44,000)

16 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
17 section 1, of the laws of 2019:

18 For services and expenses related to the training and development
19 program. Of the amount appropriated herein, the office shall expend
20 not less than \$359,000 for services and expenses of child abuse
21 prevention training pursuant to chapters 676 and 677 of the laws of
22 1985. No expenditure shall be made from this account for any purpose
23 until an expenditure plan has been approved by the director of the
24 budget.

25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority, the IT Interchange and Transfer
27 Authority, and the Alignment Interchange and Transfer Authority as
28 defined in the 2018-19 state fiscal year state operations appropri-
29 ation for the budget division program of the division of the budget,
30 are deemed fully incorporated herein and a part of this appropri-
31 ation as if fully stated (13984).

32	Personal service (50100) ...	3,240,000	.....	(re. \$2,470,000)
33	Holiday/overtime compensation (50300) ...	5,000	.....	(re. \$2,000)
34	Supplies and materials (57000) ...	20,000	.....	(re. \$2,000)
35	Travel (54000) ...	12,000	.....	(re. \$3,000)
36	Contractual services (51000) ...	1,854,000	.....	(re. \$1,850,000)
37	Equipment (56000) ...	92,000	.....	(re. \$92,000)
38	Fringe benefits (60000) ...	1,565,000	.....	(re. \$462,000)
39	Indirect costs (58800) ...	102,000	.....	(re. \$45,000)

40 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
41 section 1, of the laws of 2019:

42 For services and expenses related to the training and development
43 program. Of the amount appropriated herein, the office shall expend
44 not less than \$359,000 for services and expenses of child abuse
45 prevention training pursuant to chapters 676 and 677 of the laws of
46 1985. No expenditure shall be made from this account for any purpose
47 until an expenditure plan has been approved by the director of the
48 budget.

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1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority, the IT Interchange and Transfer
3 Authority, and the Alignment Interchange and Transfer Authority as
4 defined in the 2017-18 state fiscal year state operations appropri-
5 ation for the budget division program of the division of the budget,
6 are deemed fully incorporated herein and a part of this appropri-
7 ation as if fully stated (13984).

8	Personal service (50100) ...	3,240,000	.....	(re. \$2,065,000)
9	Holiday/overtime compensation (50300) ...	5,000	.....	(re. \$3,000)
10	Supplies and materials (57000) ...	20,000	.....	(re. \$3,000)
11	Travel (54000) ...	12,000	.....	(re. \$12,000)
12	Contractual services (51000) ...	1,854,000	.....	(re. \$1,854,000)
13	Equipment (56000) ...	92,000	.....	(re. \$92,000)
14	Fringe benefits (60000) ...	1,565,000	.....	(re. \$852,000)
15	Indirect costs (58800) ...	102,000	.....	(re. \$72,000)

16 Enterprise Funds
17 Agencies Enterprise Fund
18 Training Materials Account - 50306

19 By chapter 50, section 1, of the laws of 2021:
20 For services and expenses related to publication and sale of training
21 materials.

22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority and the IT Interchange and Trans-
24 fer Authority as defined in the 2021-22 state fiscal year state
25 operations appropriation for the budget division program of the
26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated (13984).

28	Contractual services (51000) ...	200,000	(re. \$200,000)
----	----------------------------------	---------	-------	-----------------

29 By chapter 50, section 1, of the laws of 2020:
30 For services and expenses related to publication and sale of training
31 materials.

32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority and the IT Interchange and Trans-
34 fer Authority as defined in the 2020-21 state fiscal year state
35 operations appropriation for the budget division program of the
36 division of the budget, are deemed fully incorporated herein and a
37 part of this appropriation as if fully stated (13984).

38	Contractual services (51000) ...	200,000	(re. \$200,000)
----	----------------------------------	---------	-------	-----------------

39 By chapter 50, section 1, of the laws of 2019:
40 For services and expenses related to publication and sale of training
41 materials.

42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority, the IT Interchange and Transfer
44 Authority, and the Alignment Interchange and Transfer Authority as
45 defined in the 2019-20 state fiscal year state operations appropri-
46 ation for the budget division program of the division of the budget,

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1 are deemed fully incorporated herein and a part of this appropri-
2 ation as if fully stated (13984).

3 Contractual services (51000) ... 200,000 (re. \$200,000)

4 By chapter 50, section 1, of the laws of 2018:

5 For services and expenses related to publication and sale of training
6 materials.

7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority, the IT Interchange and Transfer
9 Authority, and the Alignment Interchange and Transfer Authority as
10 defined in the 2018-19 state fiscal year state operations appropri-
11 ation for the budget division program of the division of the budget,
12 are deemed fully incorporated herein and a part of this appropri-
13 ation as if fully stated (13984).

14 Contractual services (51000) ... 200,000 (re. \$200,000)

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1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	168,541,000	72,225,000
4 Special Revenue Funds - Federal	291,258,000	334,120,500
5 Special Revenue Funds - Other	2,500,000	2,498,000
6	-----	-----
7 All Funds	462,299,000	408,843,500
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM	54,918,000
11	-----

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses of the adminis-
15 tration program including the payment of
16 liabilities incurred prior to April 1,
17 2022. The office is authorized to charge-
18 back New York city human resources admin-
19 istration for their contributed share of
20 costs for the training resource system.

21 Notwithstanding any other inconsistent
22 provision of law, the office shall reduce
23 reimbursement otherwise payable to social
24 services districts to recover 100 percent
25 of the costs incurred by the office for
26 employment verification services.
27 Notwithstanding any provision of law to
28 the contrary, and subject to the approval
29 of the director of the budget, the city of
30 New York shall be charged back for costs
31 related to Mapper. The office is author-
32 ized to chargeback New York city human
33 resources administration for their
34 contributed share of occupancy costs at 14
35 Boerum Place.

36 Notwithstanding section 51 of the state
37 finance law and any other provision of law
38 to the contrary, the director of the budg-
39 et may, upon the advice of the commission-
40 er of the office of temporary and disabil-
41 ity assistance, authorize the transfer or
42 interchange of moneys appropriated herein
43 with any other state operations - general
44 fund appropriation within the office of
45 temporary and disability assistance except

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1 where transfer or interchange of appropri-
2 ations is prohibited or otherwise
3 restricted by law.
4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2022-23 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (81001).

14	Personal service--regular (50100)	24,739,000
15	Temporary service (50200)	100,000
16	Holiday/overtime compensation (50300)	44,000
17	Supplies and materials (57000)	1,529,000
18	Travel (54000)	353,000
19	Contractual services (51000)	25,388,000
20	Equipment (56000)	265,000
21		-----
22	Program account subtotal	52,418,000
23		-----

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 OTDA Program Account - 21980

27 For services and expenses related to the
28 support of health and social services
29 programs.
30 Notwithstanding section 153 of the social
31 services law or any other inconsistent
32 provision of law, the office shall reduce
33 reimbursement otherwise payable to social
34 services districts to recover 100 percent
35 of costs incurred by the office on behalf
36 of social services districts, including
37 the costs incurred for electronic access
38 to federal systems to verify alien status
39 for entitlements (81001).

40	Contractual services (51000)	2,400,000
41	Fringe benefits (60000)	100,000
42		-----
43	Program account subtotal	2,500,000
44		-----

45 ADMINISTRATIVE HEARINGS PROGRAM 30,446,000
46

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1 General Fund
2 State Purposes Account - 10050

3 For services and expenses of the administra-
4 tive hearings program including the
5 payment of liabilities incurred prior to
6 April 1, 2022.

7 Notwithstanding section 51 of the state
8 finance law and any other provision of law
9 to the contrary, the director of the budg-
10 et may, upon the advice of the commission-
11 er of the office of temporary and disabil-
12 ity assistance, authorize the transfer or
13 interchange of moneys appropriated herein
14 with any other state operations - general
15 fund appropriation within the office of
16 temporary and disability assistance except
17 where transfer or interchange of appropri-
18 ations is prohibited or otherwise
19 restricted by law.

20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2022-23 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (52306).

30	Personal service--regular (50100)	25,136,000
31	Holiday/overtime compensation (50300)	400,000
32	Supplies and materials (57000)	355,000
33	Travel (54000)	250,000
34	Contractual services (51000)	4,010,000
35	Equipment (56000)	295,000
36		-----

37 CHILD SUPPORT SERVICES PROGRAM 47,865,000
38 -----

39 General Fund
40 State Purposes Account - 10050

41 For services and expenses of the child
42 support services program including the
43 payment of liabilities incurred prior to
44 April 1, 2022.

45 Amounts appropriated herein may be matched
46 with available federal funds and without

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1 local financial participation. Subject to
2 the approval of the director of the budg-
3 et, funds may be used by the office either
4 directly or through one or more contracts
5 with private or public organizations, for
6 services designed to strengthen child
7 support enforcement activities including
8 but not necessarily limited to instate
9 bank match services; a paternity media
10 campaign; a medical support unit; payments
11 to hospitals and other eligible entities
12 for obtaining voluntary paternity acknowl-
13 edgments; joint enforcement teams; remedi-
14 ation of hard-to-collect cases; location
15 services; website services; child support
16 guidelines review; and operation of a
17 centralized support collection unit,
18 including the cost of banking services and
19 an automated voice response system and
20 customer service unit.

21 Notwithstanding section 153 of the social
22 services law or any other inconsistent
23 provision of law, the office shall reduce
24 reimbursement otherwise payable to social
25 services districts to recover 50 percent
26 of the non-federal share of costs incurred
27 by the office for the operation of a
28 centralized support collection unit,
29 including the cost of banking services and
30 an automated voice response system and
31 customer service unit. Such reduction
32 shall be prorated among districts based on
33 the number of collections and disburse-
34 ments processed or on an alternative meth-
35 odology deemed appropriate by the commis-
36 sioner.

37 Notwithstanding any inconsistent provision
38 of law, amounts appropriated herein may be
39 used, as matched by federal funds, pursu-
40 ant to a plan approved by the director of
41 the budget, for the planning, development
42 and operation of an automated system
43 designed to meet the requirements of the
44 family support act of 1988, the personal
45 responsibility and work opportunity recon-
46 ciliation act of 1996 and to facilitate
47 and improve local districts operations
48 related to child support enforcement.

49 Notwithstanding any inconsistent provision
50 of the law to the contrary, pursuant to
51 memoranda of understanding and subject to

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1 the approval of the director of the budg-
2 et, a portion of the amount appropriated
3 herein may be available for expenditures
4 of the department of taxation and finance,
5 the department of motor vehicles, and the
6 department of labor for reimbursement of
7 administrative costs of these departments
8 associated with efforts to increase child
9 support collections.

10 Notwithstanding section 51 of the state
11 finance law and any other provision of law
12 to the contrary, the director of the budg-
13 et may, upon the advice of the commission-
14 er of the office of temporary and disabil-
15 ity assistance, authorize the transfer or
16 interchange of moneys appropriated herein
17 with any other state operations - general
18 fund appropriation within the office of
19 temporary and disability assistance except
20 where transfer or interchange of appropri-
21 ations is prohibited or otherwise
22 restricted by law.

23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2022-23 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (52200).

33	Personal service--regular (50100)	2,425,000
34	Holiday/overtime compensation (50300)	86,000
35	Supplies and materials (57000)	201,000
36	Travel (54000)	100,000
37	Contractual services (51000)	8,019,000
38	Equipment (56000)	46,000
39		-----
40	Program account subtotal	10,877,000
41		-----

42 Special Revenue Funds - Federal
43 Federal Health and Human Services Fund
44 Child Support Account - 25178

45 For services and expenses related to the
46 administration of the child support
47 enforcement program.

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1 A portion of the funds appropriated herein,
2 subject to the approval of the director of
3 the budget, may be used as the federal
4 match for services designed to strengthen
5 child support enforcement activities
6 including but not necessarily limited to
7 instate bank match services; a paternity
8 media campaign; a medical support unit;
9 payments to hospitals and other eligible
10 entities for obtaining voluntary paternity
11 acknowledgments; joint enforcement teams;
12 remediation of hard-to-collect cases;
13 location services; website services; child
14 support guidelines review; and operation
15 of a centralized support collection unit,
16 including the cost of banking services and
17 an automated voice response system and
18 customer service unit.

19 Notwithstanding any inconsistent provision
20 of law, amounts appropriated herein may be
21 used, pursuant to a plan approved by the
22 director of the budget, for the planning,
23 development and operation of an automated
24 system designed to meet the requirements
25 of the family support act of 1988, the
26 personal responsibility and work opportu-
27 nity reconciliation act of 1996 and to
28 facilitate and improve local districts
29 operations related to child support
30 enforcement.

31 Notwithstanding any inconsistent provision
32 of the law to the contrary, pursuant to
33 memoranda of understanding and subject to
34 the approval of the director of the budg-
35 et, a portion of the amount appropriated
36 herein may be available for expenditures
37 of the department of taxation and finance,
38 the department of motor vehicles, and the
39 department of labor for reimbursement of
40 administrative costs of these departments
41 associated with efforts to increase child
42 support collections (52200).

43	Personal service (50000)	7,000,000
44	Nonpersonal service (57050)	24,588,000
45	Fringe benefits (60090)	4,500,000
46	Indirect costs (58850)	900,000
47		-----
48	Program account subtotal	36,988,000
49		-----

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1	DISABILITY DETERMINATIONS PROGRAM	194,500,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Health and Human Services Fund	
5	Disability Determinations Account - 25153	
6	For services and expenses related to the	
7	office of disability determinations	
8	(52201).	
9	Personal service (50000)	86,500,000
10	Nonpersonal service (57050)	53,000,000
11	Fringe benefits (60090)	55,000,000
12		-----
13	EMPLOYMENT AND INCOME SUPPORT PROGRAM	99,729,000
14		-----
15	General Fund	
16	State Purposes Account - 10050	
17	For services and expenses of the employment	
18	and income support program including the	
19	payment of liabilities incurred prior to	
20	April 1, 2022.	
21	The agency is authorized to chargeback	
22	social services districts for 100 percent	
23	of costs incurred by the agency on their	
24	behalf for disability related consultative	
25	examination contracts.	
26	Notwithstanding section 153 of the social	
27	services law or any other inconsistent	
28	provision of law, the office shall reduce	
29	reimbursement otherwise payable to social	
30	services districts to recover 50 percent	
31	of the non-federal share of costs incurred	
32	by the office for the operation of the	
33	statewide electronic benefit transfer	
34	(EBT) system and the common benefit iden-	
35	tification card (CBIC).	
36	For services and expenses of client notices	
37	including but not limited to personal	
38	service costs, postage, other nonpersonal	
39	services costs, and contractor costs paid	
40	directly by the office including but not	
41	limited to costs for mail processing.	
42	Notwithstanding any other inconsistent	
43	provision of law, the office shall reduce	
44	reimbursement otherwise payable to social	
45	services districts to recover 50 percent	

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1 of the non-federal share of costs, includ-
 2 ing prior period costs, incurred by the
 3 office for these purposes.
 4 Notwithstanding section 51 of the state
 5 finance law and any other provision of law
 6 to the contrary, the director of the budg-
 7 et may, upon the advice of the commission-
 8 er of the office of temporary and disabil-
 9 ity assistance, authorize the transfer or
 10 interchange of moneys appropriated herein
 11 with any other state operations - general
 12 fund appropriation within the office of
 13 temporary and disability assistance except
 14 where transfer or interchange of appropri-
 15 ations is prohibited or otherwise
 16 restricted by law.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2022-23 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (52202).

27	Personal service--regular (50100)	16,454,000
28	Temporary service (50200)	160,000
29	Holiday/overtime compensation (50300)	100,000
30	Supplies and materials (57000)	9,397,000
31	Travel (54000)	165,000
32	Contractual services (51000)	21,128,000
33	Equipment (56000)	50,000
34		-----
35	Total amount available	47,454,000
36		-----

37 For services and expenses incurred by the
 38 office's division of disability determi-
 39 nations, including payments to the social
 40 security administration, in making deter-
 41 minations and re-determinations regarding
 42 blindness and disability in accordance
 43 with title XVI of the social security act
 44 for the New York state supplement program
 45 (52341).

46	Personal service--regular (50100)	600,000
47	Contractual services (51000)	600,000
48		-----

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1 Total amount available 1,200,000
 2
 3 Program account subtotal 48,654,000
 4

5 Special Revenue Funds - Federal
 6 Federal Health and Human Services Fund
 7 Home Energy Assistance Program Account - 25123

8 For services and expenses related to the
 9 administration of the low income home
 10 energy assistance program. Pursuant to
 11 provisions of the federal omnibus budget
 12 reconciliation act of 1981, and with the
 13 approval of the director of the budget, a
 14 portion of the funds appropriated herein
 15 may be transferred or suballocated to
 16 other state agencies for administration of
 17 the home energy assistance program
 18 (52215).

19 Personal service (50000) 6,800,000
 20 Nonpersonal service (57050) 3,500,000
 21 Fringe benefits (60090) 4,700,000
 22 Indirect costs (58850) 2,000,000
 23
 24 Program account subtotal 17,000,000
 25

26 Special Revenue Funds - Federal
 27 Federal USDA-Food and Nutrition Services Fund
 28 Federal Food and Nutrition Services Account - 25024

29 Notwithstanding any inconsistent provision
 30 of law, the money hereby appropriated may,
 31 with the approval of the director of the
 32 budget, be increased or decreased by
 33 interchange or transfer with amounts
 34 appropriated within the office of tempo-
 35 rary and disability assistance federal
 36 food and nutrition services local assist-
 37 ance account.

38 For services and expenses related to the
 39 administration of the supplemental nutri-
 40 tion assistance program. Amounts appropri-
 41 ated herein may be used for the expenses
 42 associated with the operation of the
 43 statewide electronic benefit transfer
 44 (EBT) system; the common benefit identifi-
 45 cation card (CBIC); and an integrated
 46 eligibility system. With the approval of

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1 the director of budget, a portion of the
2 funds appropriated herein may be trans-
3 ferred or suballocated to other state
4 agencies for the administration of supple-
5 mental nutrition assistance program or for
6 purposes related to the implementation of
7 an integrated eligibility system (52224).

8	Personal service (50000)	8,975,000
9	Nonpersonal service (57050)	18,300,000
10	Fringe benefits (60090)	6,000,000
11	Indirect costs (58850)	800,000
12		-----
13	Program account subtotal	34,075,000
14		-----
15	INFORMATION TECHNOLOGY PROGRAM	13,383,000
16		-----

17 General Fund
18 State Purposes Account - 10050

19 For the design and implementation of modifi-
20 cations and enhancements to the welfare-
21 to-work case management system, the
22 welfare management system, the child
23 support management system and other
24 related systems operated by the office of
25 temporary and disability assistance, the
26 office of children and family services,
27 the department of labor, or the department
28 of health necessary for the successful
29 implementation of the personal responsi-
30 bility and work opportunity reconciliation
31 act of 1996 (P.L. 104-193) and the New
32 York state welfare reform act of 1997
33 (chapter 436 of the laws of 1997) includ-
34 ing the payment of liabilities incurred
35 prior to April 1, 2022. Funds may only be
36 made available pursuant to a cost allo-
37 cation plan submitted to the department of
38 health and human services, the United
39 States department of agriculture and any
40 other applicable federal agency to the
41 extent that such approvals are required by
42 federal statute or regulations or upon
43 determination by the director of the budg-
44 et that expenditure of these funds is
45 necessary to meet the purposes defined
46 herein. This appropriation shall only be

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1 available upon approval of an expenditure
 2 plan by the director of the budget.
 3 Notwithstanding section 51 of the state
 4 finance law and any other provision of law
 5 to the contrary, the director of the budg-
 6 et may, upon the advice of the commission-
 7 er of the office of temporary and disabil-
 8 ity assistance, authorize the transfer or
 9 interchange of moneys appropriated herein
 10 with any other state operations - general
 11 fund appropriation within the office of
 12 temporary and disability assistance except
 13 where transfer or interchange of appropri-
 14 ations is prohibited or otherwise
 15 restricted by law.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2022-23 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (52295).

26 Contractual services (51000) 8,383,000
 27
 28 Program account subtotal 8,383,000
 29

30 Special Revenue Funds - Federal
 31 Federal USDA-Food and Nutrition Services Fund
 32 Federal Food and Nutrition Services Account - 25024

33 For the federal share of the design and
 34 implementation of modifications and
 35 enhancements to the welfare-to-work case
 36 management system, the welfare management
 37 system, the child support management
 38 system, the electronic benefit transfer
 39 system, costs associated with New York
 40 city facilities management, and other
 41 related systems operated by the office of
 42 temporary and disability assistance, the
 43 office of children and family services,
 44 the department of labor, or the department
 45 of health necessary for the successful
 46 implementation of the personal responsi-
 47 bility and work opportunity reconciliation
 48 act of 1996 (P.L. 104-193) and the New

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1 York state welfare reform act of 1997
 2 (chapter 436 of the laws of 1997).
 3 Notwithstanding any inconsistent provision
 4 of law, this appropriation shall be avail-
 5 able for costs heretofore and hereafter to
 6 be accrued and to be supported with feder-
 7 al funds including any department of agri-
 8 culture food and nutrition services grant
 9 award properly received by the state
 10 during or for a federal fiscal year in
 11 which costs can be properly submitted for
 12 reimbursement to the department of agri-
 13 culture. A portion of the amount appropri-
 14 ated herein may be transferred or inter-
 15 changed with any office of temporary and
 16 disability assistance federal department
 17 of agriculture food and nutrition services
 18 funds. Funds may only be made available
 19 pursuant to a cost allocation plan submit-
 20 ted to the department of health and human
 21 services, the United States department of
 22 agriculture and any other applicable
 23 federal agency to the extent that such
 24 approvals are required by federal statute
 25 or regulations. This appropriation shall
 26 only be available upon approval of an
 27 expenditure plan by the director of the
 28 budget for the purposes defined herein
 29 (52295).

30	Nonpersonal service (57050)	5,000,000
31		-----
32	Program account subtotal	5,000,000
33		-----
34	SPECIALIZED SERVICES PROGRAM	21,458,000
35		-----

36 General Fund
 37 State Purposes Account - 10050

38 For services and expenses of the specialized
 39 services program including the payment of
 40 liabilities incurred prior to April 1,
 41 2022.
 42 Notwithstanding section 51 of the state
 43 finance law and any other provision of law
 44 to the contrary, the director of the budg-
 45 et may, upon the advice of the commission-
 46 er of the office of temporary and disabil-
 47 ity assistance, authorize the transfer or

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1 interchange of moneys appropriated herein
2 with any other state operations - general
3 fund appropriation within the office of
4 temporary and disability assistance except
5 where transfer or interchange of appropri-
6 ations is prohibited or otherwise
7 restricted by law.

8 Notwithstanding any other provision of law
9 to the contrary, the OGS Interchange and
10 Transfer Authority and the IT Interchange
11 and Transfer Authority as defined in the
12 2022-23 state fiscal year state operations
13 appropriation for the budget division
14 program of the division of the budget, are
15 deemed fully incorporated herein and a
16 part of this appropriation as if fully
17 stated (52219).

18	Personal service--regular (50100)	15,642,000
19	Holiday/overtime compensation (50300)	61,000
20	Supplies and materials (57000)	30,000
21	Travel (54000)	185,000
22	Contractual services (51000)	1,825,000
23	Equipment (56000)	20,000
24		-----
25	Program account subtotal	17,763,000
26		-----

27 Special Revenue Funds - Federal
28 Federal Health and Human Services Fund
29 Refugee Resettlement Account - 25160

30 For services and expenses related to the
31 administration of refugee programs includ-
32 ing but not limited to the Cuban-Haitian
33 and refugee resettlement program and the
34 Cuban-Haitian and refugee targeted assist-
35 ance program.

36 Notwithstanding any inconsistent provision
37 of law, and subject to the approval of the
38 director of the budget, funds appropriated
39 herein may be transferred or suballocated
40 to the department of health for services
41 and expenses related to the administration
42 of the refugee resettlement health assess-
43 ment program (52304).

44	Personal service (50000)	1,555,000
45	Nonpersonal service (57050)	550,000

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1	Fringe benefits (60090)	980,000
2	Indirect costs (58850)	100,000
3		-----
4	Program account subtotal	3,185,000
5		-----

6 Special Revenue Funds - Federal
7 Federal Miscellaneous Operating Grants Fund
8 Homeless Housing Account - 25390

9 For services and expenses related to the
10 administration of federal homeless and
11 other support services grants.
12 Notwithstanding section 51 of the state
13 finance law and any other provision of law
14 to the contrary, the director of the budg-
15 et may, upon the advice of the commission-
16 er of the office of temporary and disabil-
17 ity assistance, make an amount
18 appropriated herein available through
19 interchange to any other fund in which
20 federal homeless grants are received, for
21 services and expenses related to federal
22 homeless and other federal support
23 services grants (52219).

24	Personal service (50000)	262,000
25	Nonpersonal service (57050)	66,000
26	Fringe benefits (60090)	165,000
27	Indirect costs (58850)	17,000
28		-----
29	Program account subtotal	510,000
30		-----

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2021:
5 For services and expenses of the administration program including the
6 payment of liabilities incurred prior to April 1, 2021. The office
7 is authorized to charge-back New York city human resources adminis-
8 tration for their contributed share of costs for the training
9 resource system.

10 Notwithstanding any other inconsistent provision of law, the office
11 shall reduce reimbursement otherwise payable to social services
12 districts to recover 100 percent of the costs incurred by the office
13 for employment verification services. Notwithstanding any provision
14 of law to the contrary, and subject to the approval of the director
15 of the budget, the city of New York shall be charged back for costs
16 related to Mapper. The office is authorized to chargeback New York
17 city human resources administration for their contributed share of
18 occupancy costs at 14 Boerum Place.

19 Notwithstanding section 51 of the state finance law and any other
20 provision of law to the contrary, the director of the budget may,
21 upon the advice of the commissioner of the office of temporary and
22 disability assistance, authorize the transfer or interchange of
23 moneys appropriated herein with any other state operations - general
24 fund appropriation within the office of temporary and disability
25 assistance except where transfer or interchange of appropriations is
26 prohibited or otherwise restricted by law.

27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority and the IT Interchange and Trans-
29 fer Authority as defined in the 2021-22 state fiscal year state
30 operations appropriation for the budget division program of the
31 division of the budget, are deemed fully incorporated herein and a
32 part of this appropriation as if fully stated (81001).

33 Contractual services (51000) ... 25,388,000 (re. \$18,414,000)

34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 OTDA Program Account - 21980

37 By chapter 50, section 1, of the laws of 2021:
38 For services and expenses related to the support of health and social
39 services programs.

40 Notwithstanding section 153 of the social services law or any other
41 inconsistent provision of law, the office shall reduce reimbursement
42 otherwise payable to social services districts to recover 100
43 percent of costs incurred by the office on behalf of social services
44 districts, including the costs incurred for electronic access to
45 federal systems to verify alien status for entitlements (81001).

46 Contractual services (51000) ... 2,400,000 (re. \$2,398,000)

47 Fringe benefits (60000) ... 100,000 (re. \$100,000)

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1 ADMINISTRATIVE HEARINGS PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2021:

5 For services and expenses of the administrative hearings program
6 including the payment of liabilities incurred prior to April 1,
7 2021.

8 Notwithstanding section 51 of the state finance law and any other
9 provision of law to the contrary, the director of the budget may,
10 upon the advice of the commissioner of the office of temporary and
11 disability assistance, authorize the transfer or interchange of
12 moneys appropriated herein with any other state operations - general
13 fund appropriation within the office of temporary and disability
14 assistance except where transfer or interchange of appropriations is
15 prohibited or otherwise restricted by law.

16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority and the IT Interchange and Trans-
18 fer Authority as defined in the 2021-22 state fiscal year state
19 operations appropriation for the budget division program of the
20 division of the budget, are deemed fully incorporated herein and a
21 part of this appropriation as if fully stated (52306).

22 Contractual services (51000) ... 4,010,000 (re. \$3,395,000)

23 CHILD SUPPORT SERVICES PROGRAM

24 General Fund
25 State Purposes Account - 10050

26 By chapter 50, section 1, of the laws of 2021:

27 For services and expenses of the child support services program
28 including the payment of liabilities incurred prior to April 1,
29 2021.

30 Amounts appropriated herein may be matched with available federal
31 funds and without local financial participation. Subject to the
32 approval of the director of the budget, funds may be used by the
33 office either directly or through one or more contracts with private
34 or public organizations, for services designed to strengthen child
35 support enforcement activities including but not necessarily limited
36 to instate bank match services; a paternity media campaign; a
37 medical support unit; payments to hospitals and other eligible enti-
38 ties for obtaining voluntary paternity acknowledgments; joint
39 enforcement teams; remediation of hard-to-collect cases; location
40 services; website services; child support guidelines review; and
41 operation of a centralized support collection unit, including the
42 cost of banking services and an automated voice response system and
43 customer service unit.

44 Notwithstanding section 153 of the social services law or any other
45 inconsistent provision of law, the office shall reduce reimbursement
46 otherwise payable to social services districts to recover 50 percent

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1 of the non-federal share of costs incurred by the office for the
2 operation of a centralized support collection unit, including the
3 cost of banking services and an automated voice response system and
4 customer service unit. Such reduction shall be prorated among
5 districts based on the number of collections and disbursements proc-
6 essed or on an alternative methodology deemed appropriate by the
7 commissioner.

8 Notwithstanding any inconsistent provision of law, amounts appropri-
9 ated herein may be used, as matched by federal funds, pursuant to a
10 plan approved by the director of the budget, for the planning,
11 development and operation of an automated system designed to meet
12 the requirements of the family support act of 1988, the personal
13 responsibility and work opportunity reconciliation act of 1996 and
14 to facilitate and improve local districts operations related to
15 child support enforcement.

16 Notwithstanding any inconsistent provision of the law to the contrary,
17 pursuant to memoranda of understanding and subject to the approval
18 of the director of the budget, a portion of the amount appropriated
19 herein may be available for expenditures of the department of taxa-
20 tion and finance, the department of motor vehicles, and the depart-
21 ment of labor for reimbursement of administrative costs of these
22 departments associated with efforts to increase child support
23 collections.

24 Notwithstanding section 51 of the state finance law and any other
25 provision of law to the contrary, the director of the budget may,
26 upon the advice of the commissioner of the office of temporary and
27 disability assistance, authorize the transfer or interchange of
28 moneys appropriated herein with any other state operations - general
29 fund appropriation within the office of temporary and disability
30 assistance except where transfer or interchange of appropriations is
31 prohibited or otherwise restricted by law.

32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority and the IT Interchange and Trans-
34 fer Authority as defined in the 2021-22 state fiscal year state
35 operations appropriation for the budget division program of the
36 division of the budget, are deemed fully incorporated herein and a
37 part of this appropriation as if fully stated (52200).

38 Contractual services (51000) ... 8,019,000 (re. \$5,487,000)

39 Special Revenue Funds - Federal
40 Federal Health and Human Services Fund
41 Child Support Account - 25178

42 By chapter 50, section 1, of the laws of 2021:
43 For services and expenses related to the administration of the child
44 support enforcement program.

45 A portion of the funds appropriated herein, subject to the approval of
46 the director of the budget, may be used as the federal match for
47 services designed to strengthen child support enforcement activities
48 including but not necessarily limited to instate bank match
49 services; a paternity media campaign; a medical support unit;

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1 payments to hospitals and other eligible entities for obtaining
2 voluntary paternity acknowledgments; joint enforcement teams; reme-
3 diation of hard-to-collect cases; location services; website
4 services; child support guidelines review; and operation of a
5 centralized support collection unit, including the cost of banking
6 services and an automated voice response system and customer service
7 unit.

8 Notwithstanding any inconsistent provision of law, amounts appropri-
9 ated herein may be used, pursuant to a plan approved by the director
10 of the budget, for the planning, development and operation of an
11 automated system designed to meet the requirements of the family
12 support act of 1988, the personal responsibility and work opportu-
13 nity reconciliation act of 1996 and to facilitate and improve local
14 districts operations related to child support enforcement.

15 Notwithstanding any inconsistent provision of the law to the contrary,
16 pursuant to memoranda of understanding and subject to the approval
17 of the director of the budget, a portion of the amount appropriated
18 herein may be available for expenditures of the department of taxa-
19 tion and finance, the department of motor vehicles, and the depart-
20 ment of labor for reimbursement of administrative costs of these
21 departments associated with efforts to increase child support
22 collections (52200).

23	Personal service (50000) ...	7,000,000	.....	(re. \$5,265,000)
24	Nonpersonal service (57050) ...	24,588,000	.....	(re. \$18,728,000)
25	Fringe benefits (60090) ...	4,500,000	.....	(re. \$3,497,000)
26	Indirect costs (58850) ...	900,000	.....	(re. \$742,000)

27 DISABILITY DETERMINATIONS PROGRAM

28 Special Revenue Funds - Federal
29 Federal Health and Human Services Fund
30 Disability Determinations Account - 25153

31 By chapter 50, section 1, of the laws of 2021:
32 For services and expenses related to the office of disability determi-
33 nations (52201).

34	Personal service (50000) ...	86,500,000	.....	(re. \$46,594,000)
35	Nonpersonal service (57050) ...	53,000,000	.....	(re. \$37,267,000)
36	Fringe benefits (60090) ...	55,000,000	.....	(re. \$32,201,000)

37 By chapter 50, section 1, of the laws of 2020:
38 For services and expenses related to the office of disability determi-
39 nations (52201).

40	Personal service (50000) ...	86,500,000	.....	(re. \$11,812,000)
41	Nonpersonal service (57050) ...	53,000,000	.....	(re. \$16,607,000)
42	Fringe benefits (60090) ...	55,000,000	.....	(re. \$12,012,000)

43 By chapter 50, section 1, of the laws of 2019:
44 For services and expenses related to the office of disability determi-
45 nations (52201).
46 Nonpersonal service (57050) ... 53,000,000 (re. \$13,425,000)

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1 By chapter 50, section 1, of the laws of 2018:

2 For services and expenses related to the office of disability determi-
3 nations (52201).

4 Nonpersonal service (57050) ... 50,000,000 (re. \$17,736,000)

5 EMPLOYMENT AND INCOME SUPPORT PROGRAM

6 General Fund

7 State Purposes Account - 10050

8 By chapter 50, section 1, of the laws of 2021:

9 For services and expenses of the employment and income support program
10 including the payment of liabilities incurred prior to April 1,
11 2021.

12 The agency is authorized to chargeback social services districts for
13 100 percent of costs incurred by the agency on their behalf for
14 disability related consultative examination contracts.

15 Notwithstanding section 153 of the social services law or any other
16 inconsistent provision of law, the office shall reduce reimbursement
17 otherwise payable to social services districts to recover 50 percent
18 of the non-federal share of costs incurred by the office for the
19 operation of the statewide electronic benefit transfer (EBT) system
20 and the common benefit identification card (CBIC).

21 For services and expenses of client notices including but not limited
22 to personal service costs, postage, other nonpersonal services
23 costs, and contractor costs paid directly by the office including
24 but not limited to costs for mail processing. Notwithstanding any
25 other inconsistent provision of law, the office shall reduce
26 reimbursement otherwise payable to social services districts to
27 recover 50 percent of the non-federal share of costs, including
28 prior period costs, incurred by the office for these purposes.

29 Notwithstanding section 51 of the state finance law and any other
30 provision of law to the contrary, the director of the budget may,
31 upon the advice of the commissioner of the office of temporary and
32 disability assistance, authorize the transfer or interchange of
33 moneys appropriated herein with any other state operations - general
34 fund appropriation within the office of temporary and disability
35 assistance except where transfer or interchange of appropriations is
36 prohibited or otherwise restricted by law.

37 Notwithstanding any other provision of law to the contrary, the OGS
38 Interchange and Transfer Authority and the IT Interchange and Trans-
39 fer Authority as defined in the 2021-22 state fiscal year state
40 operations appropriation for the budget division program of the
41 division of the budget, are deemed fully incorporated herein and a
42 part of this appropriation as if fully stated (52202).

43 Contractual services (51000) ... 21,128,000 (re. \$14,432,000)

44 Special Revenue Funds - Federal

45 Federal Health and Human Services Fund

46 Home Energy Assistance Program Account - 25123



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1 By chapter 50, section 1, of the laws of 2021:

2 For services and expenses related to the administration of the low
3 income home energy assistance program. Pursuant to provisions of the
4 federal omnibus budget reconciliation act of 1981, and with the
5 approval of the director of the budget, a portion of the funds
6 appropriated herein may be transferred or suballocated to other
7 state agencies for administration of the home energy assistance
8 program (52215).

9	Personal service (50000) ...	6,800,000	.....	(re. \$5,479,000)
10	Nonpersonal service (57050) ...	3,500,000	.....	(re. \$3,481,000)
11	Fringe benefits (60090) ...	4,700,000	.....	(re. \$4,153,000)
12	Indirect costs (58850) ...	2,000,000	.....	(re. \$1,937,000)

13 Special Revenue Funds - Federal
14 Federal Health and Human Services Fund
15 Pandemic Emergency Assistance Account - 25178

16 The appropriation made by chapter 50, section 1, of the laws of 2021, as
17 added by a transfer from aid to localities, chapter 53, section 1,
18 of the laws of 2021, is hereby amended and reappropriated to read:

19 Funds appropriated herein shall be available for services and expenses
20 related to Pandemic Emergency Assistance, as provided in Section
21 9201 of Public Law 117-2, and any other federal funds made available
22 for this purpose. Use of such funds shall be in accordance with all
23 relevant rules and regulations promulgated by the federal department
24 of health and human services.

25 Of the amounts appropriated herein, up to \$33,300,000 shall be made
26 available to provide financial assistance for the cost of diapers
27 for children under the age of three. Such allowances shall be
28 provided on a one-time basis and shall not exceed \$50 per child, per
29 month, for a maximum period of four months. In no case shall the
30 benefits exceed \$200 for any one individual child.

31 Of the amounts appropriated herein, up to \$33,400,000 shall be made
32 available to provide financial assistance to victims of domestic
33 violence, in relation to paying the reasonable costs of relocation,
34 including but not limited to, security deposits, utility deposits,
35 moving services and first and last month's rent.

36 Of the amounts appropriated herein, up to \$33,300,000 shall be made
37 available to support emergency food assistance programs for the
38 elderly. Notwithstanding the amounts outlined above, no more than 50
39 percent of the federal grant awarded for pandemic emergency assist-
40 ance pursuant to section 9201 of Public Law 117-2 and any other
41 federal funds made available for this purpose shall be allocated for
42 the specific purposes of diapers, domestic violence services, and
43 emergency food assistance.

44 All remaining funds may be utilized for all other permissible
45 purposes, including, but not limited to, emergency housing assist-
46 ance, allowances for families and individuals, expansion of diver-
47 sion payments, and vehicle repair for public assistance recipients.
48 If after 9 months any of the funds outlined above for diapers,
49 domestic violence services, and emergency food assistance remain

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1 unspent, the amounts allocated for such purposes will be made avail-
2 able for all other permissible purposes.

3 Funds appropriated herein, subject to the approval of the director of
4 the budget may be transferred, suballocated, or otherwise made
5 available to any other state agency for purposes of the program
6 defined herein.

7 The office of temporary and disability assistance shall report to the
8 chairperson of the senate finance committee, the chairperson of the
9 assembly ways and means committee, the chairperson of the senate
10 social services committee, and the chairperson of the assembly
11 social services committee. Such reports shall include total funds
12 disbursed by purpose, and the total number of individuals and fami-
13 lies served by purpose, and average amount of assistance during the
14 reporting period. Such reports shall be due July 1, 2021, October 1,
15 2021, and annually thereafter.

16 Before submission of any annual plan to the federal government on this
17 program, the office shall consult with the chairpersons of the
18 assembly and senate committees on social services.

19 Notwithstanding any inconsistent provision of the law, the amount
20 herein appropriated may be increased or decreased by interchange
21 with any other appropriation within the office of temporary and
22 disability assistance federal fund - local assistance and state
23 operations accounts with the approval of the director of the budget,
24 who shall file such approval with the department of audit and
25 control and copies thereof with the chairman of the senate finance
26 committee and the chairman of the assembly ways and means committee
27 [... 200,000,000] (53008).

28	<u>Personal service (50000)</u>	... <u>100,000</u>	.....	(re. \$100,000)
29	<u>Nonpersonal service (57050)</u>	... <u>2,335,000</u>	.....	(re. \$2,335,000)
30	<u>Fringe benefits (60090)</u>	... <u>62,000</u>	.....	(re. \$62,000)
31	<u>Indirect costs (58850)</u>	... <u>3,000</u>	.....	(re. \$3,000)

32 Special Revenue Funds - Federal
33 Federal Health and Human Services Fund
34 Water Assistance Program Account - 25123

35 The appropriation made by chapter 50, section 1, of the laws of 2021, as
36 added by a transfer from aid to localities, chapter 53, section 1,
37 of the laws of 2021, is hereby amended and reappropriated to read:

38 Funds appropriated herein shall be available for services and expenses
39 of the low income household drinking water and waste-water emergency
40 assistance program provided pursuant to section 533 of the consol-
41 idated appropriations act of 2021 and any other federal funds made
42 available for this purpose.

43 Use of such funds shall be in accordance with all relevant rules and
44 regulations promulgated by the federal department of health and
45 human services.

46 Funds appropriated herein, subject to the approval of the director of
47 the budget, may be transferred, suballocated, or otherwise made
48 available to any other state agency or authority for purposes of the
49 program defined herein.

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1 The office of temporary and disability assistance shall report to the
2 chairperson of the senate finance committee, the chairperson of the
3 assembly ways and means committee, the chairperson of the senate
4 social services committee, and the chairperson of the assembly
5 social services committee. Such reports shall include total funds
6 disbursed by purpose, and the total number of individuals and fami-
7 lies served by purpose, and average amount of assistance during the
8 reporting period. Such reports shall be due July 1, 2021, October 1,
9 2021, and annually thereafter.

10 Notwithstanding any inconsistent provision of the law, the amount
11 herein appropriated may be increased or decreased by interchange
12 with any other appropriation within the office of temporary and
13 disability assistance federal fund - local assistance or state oper-
14 ations accounts with the approval of the director of the budget, who
15 shall file such approval with the department of audit and control
16 and copies thereof with the chairman of the senate finance committee
17 and the chairman of the assembly ways and means committee [.....
18 120,000,000] (53006).

19	<u>Personal service (50000)</u> ...	<u>1,500,000</u>	(re. \$1,500,000)
20	<u>Nonpersonal service (57050)</u> ...	<u>4,000,000</u>	(re. \$4,000,000)
21	<u>Fringe benefits (60090)</u> ...	<u>904,000</u>	(re. \$904,000)
22	<u>Indirect costs (58850)</u> ...	<u>145,000</u>	(re. \$145,000)

- 23 Special Revenue Funds - Federal
- 24 Federal USDA-Food and Nutrition Services Fund
- 25 Federal Food and Nutrition Services Account - 25024

26 The appropriation made by chapter 50, section 1, of the laws of 2021, as
27 supplemented by a transfer from aid to localities, chapter 53,
28 section 1, of the laws of 2021, is hereby amended and reappropriated
29 to read:

30 Notwithstanding any inconsistent provision of law, the money hereby
31 appropriated may, with the approval of the director of the budget,
32 be increased or decreased by interchange or transfer with amounts
33 appropriated within the office of temporary and disability assist-
34 ance federal food and nutrition services local assistance account.

35 For services and expenses related to the administration of the supple-
36 mental nutrition assistance program. Amounts appropriated herein may
37 be used for the expenses associated with the operation of the state-
38 wide electronic benefit transfer (EBT) system; the common benefit
39 identification card (CBIC); and an integrated eligibility system.
40 With the approval of the director of budget, a portion of the funds
41 appropriated herein may be transferred or suballocated to other
42 state agencies for the administration of supplemental nutrition
43 assistance program or for purposes related to the implementation of
44 an integrated eligibility system (52224).

45	Personal service (50000) ...	8,975,000	(re. \$8,841,000)
46	Nonpersonal service (57050)		
47	[18,300,000] <u>58,300,000</u>		(re. \$31,891,000)
48	Fringe benefits (60090) ...	6,000,000	(re. \$5,931,000)
49	Indirect costs (58850) ...	800,000	(re. \$800,000)

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1 INFORMATION TECHNOLOGY PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2021:

5 For the design and implementation of modifications and enhancements to
6 the welfare-to-work case management system, the welfare management
7 system, the child support management system and other related
8 systems operated by the office of temporary and disability assist-
9 ance, the office of children and family services, the department of
10 labor, or the department of health necessary for the successful
11 implementation of the personal responsibility and work opportunity
12 reconciliation act of 1996 (P.L. 104-193) and the New York state
13 welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-
14 ing the payment of liabilities incurred prior to April 1, 2021.
15 Funds may only be made available pursuant to a cost allocation plan
16 submitted to the department of health and human services, the United
17 States department of agriculture and any other applicable federal
18 agency to the extent that such approvals are required by federal
19 statute or regulations or upon determination by the director of the
20 budget that expenditure of these funds is necessary to meet the
21 purposes defined herein. This appropriation shall only be available
22 upon approval of an expenditure plan by the director of the budget.

23 Notwithstanding section 51 of the state finance law and any other
24 provision of law to the contrary, the director of the budget may,
25 upon the advice of the commissioner of the office of temporary and
26 disability assistance, authorize the transfer or interchange of
27 moneys appropriated herein with any other state operations - general
28 fund appropriation within the office of temporary and disability
29 assistance except where transfer or interchange of appropriations is
30 prohibited or otherwise restricted by law.

31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority and the IT Interchange and Trans-
33 fer Authority as defined in the 2021-22 state fiscal year state
34 operations appropriation for the budget division program of the
35 division of the budget, are deemed fully incorporated herein and a
36 part of this appropriation as if fully stated (52295).

37 Contractual services (51000) ... 8,383,000 (re. \$7,482,000)

38 By chapter 50, section 1, of the laws of 2020:

39 For the design and implementation of modifications and enhancements to
40 the welfare-to-work case management system, the welfare management
41 system, the child support management system and other related
42 systems operated by the office of temporary and disability assist-
43 ance, the office of children and family services, the department of
44 labor, or the department of health necessary for the successful
45 implementation of the personal responsibility and work opportunity
46 reconciliation act of 1996 (P.L. 104-193) and the New York state
47 welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-
48 ing the payment of liabilities incurred prior to April 1, 2020.



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1 Funds may only be made available pursuant to a cost allocation plan
2 submitted to the department of health and human services, the United
3 States department of agriculture and any other applicable federal
4 agency to the extent that such approvals are required by federal
5 statute or regulations or upon determination by the director of the
6 budget that expenditure of these funds is necessary to meet the
7 purposes defined herein. This appropriation shall only be available
8 upon approval of an expenditure plan by the director of the budget.
9 Notwithstanding section 51 of the state finance law and any other
10 provision of law to the contrary, the director of the budget may,
11 upon the advice of the commissioner of the office of temporary and
12 disability assistance, authorize the transfer or interchange of
13 moneys appropriated herein with any other state operations - general
14 fund appropriation within the office of temporary and disability
15 assistance except where transfer or interchange of appropriations is
16 prohibited or otherwise restricted by law.
17 Notwithstanding any other provision of law to the contrary, the OGS
18 Interchange and Transfer Authority and the IT Interchange and Trans-
19 fer Authority as defined in the 2020-21 state fiscal year state
20 operations appropriation for the budget division program of the
21 division of the budget, are deemed fully incorporated herein and a
22 part of this appropriation as if fully stated (52295).
23 Contractual services (51000) ... 8,383,000 (re. \$2,101,000)

24 Special Revenue Funds - Federal
25 Federal USDA-Food and Nutrition Services Fund
26 Federal Food and Nutrition Services Account - 25024

27 The appropriation made by chapter 50, section 1, of the laws of 2021, is
28 hereby amended and reappropriated to read:
29 For the federal share of the design and implementation of modifica-
30 tions and enhancements to the welfare-to-work case management
31 system, the welfare management system, the child support management
32 system, the electronic benefit transfer system, costs associated
33 with New York city facilities management, and other related systems
34 operated by the office of temporary and disability assistance, the
35 office of children and family services, the department of labor, or
36 the department of health necessary for the successful implementation
37 of the personal responsibility and work opportunity reconciliation
38 act of 1996 (P.L. 104-193) and the New York state welfare reform act
39 of 1997 (chapter 436 of the laws of 1997).
40 Notwithstanding any inconsistent provision of law, this appropriation
41 shall be available for costs heretofore and hereafter to be accrued
42 and to be supported with federal funds including any department of
43 agriculture food and nutrition services grant award properly
44 received by the state during or for a federal fiscal year in which
45 costs can be properly submitted for reimbursement to the department
46 of agriculture. A portion of the amount appropriated herein may be
47 transferred or interchanged with any office of temporary and disa-
48 bility assistance federal department of agriculture food and nutri-
49 tion services funds. Funds may only be made available pursuant to a

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1 cost allocation plan submitted to the department of health and human
 2 services, the United States department of agriculture and any other
 3 applicable federal agency to the extent that such approvals are
 4 required by federal statute or regulations. This appropriation shall
 5 only be available upon approval of an expenditure plan by the direc-
 6 tor of the budget for the purposes defined herein (52295).

7	<u>Personal service (50000)</u> ...	<u>259,500</u>	(re. \$244,000)
8	<u>Nonpersonal service (57050)</u>		
9	[5,000,000] <u>4,554,500</u>		(re. \$4,554,500)
10	<u>Fringe benefits (60090)</u> ...	<u>160,500</u>	(re. \$151,000)
11	<u>Indirect costs (58850)</u> ...	<u>25,500</u>	(re. \$24,000)

12 SPECIALIZED SERVICES PROGRAM

13 General Fund
 14 State Purposes Account - 10050

15 By chapter 50, section 1, of the laws of 2021:
 16 For services and expenses of the specialized services program includ-
 17 ing the payment of liabilities incurred prior to April 1, 2021.
 18 Notwithstanding section 51 of the state finance law and any other
 19 provision of law to the contrary, the director of the budget may,
 20 upon the advice of the commissioner of the office of temporary and
 21 disability assistance, authorize the transfer or interchange of
 22 moneys appropriated herein with any other state operations - general
 23 fund appropriation within the office of temporary and disability
 24 assistance except where transfer or interchange of appropriations is
 25 prohibited or otherwise restricted by law.
 26 Notwithstanding any other provision of law to the contrary, the OGS
 27 Interchange and Transfer Authority and the IT Interchange and Trans-
 28 fer Authority as defined in the 2021-22 state fiscal year state
 29 operations appropriation for the budget division program of the
 30 division of the budget, are deemed fully incorporated herein and a
 31 part of this appropriation as if fully stated (52219).
 32 Contractual services (51000) ... 1,825,000

33 The appropriation made by chapter 50, section 1, of the laws of 2021, as
 34 added by a transfer from aid to localities, chapter 53, section 1,
 35 of the laws of 2021, as amended by chapter 418, section 1, of the
 36 laws of 2021, is hereby amended and reappropriated to read:
 37 For supplemental costs associated with an emergency rental assistance
 38 program pursuant to a plan approved by the office of temporary and
 39 disability assistance and director of the budget. Such expenses
 40 shall be (a) for forty-five days following the date when applica-
 41 tions begin to be accepted, for providing assistance to households
 42 with incomes that exceed eighty percent of area median income but do
 43 not exceed one hundred percent of area median income, (b) after
 44 forty-five days following the date when applications begin to be
 45 accepted, for providing assistance to households with incomes that
 46 exceed eighty percent of area median income but do not exceed one
 47 hundred twenty percent of area median income, (c) for forty-five

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 days following the date when applications begin to be accepted, for
2 assistance to small landlords as defined in subdivision 12 of
3 section 2 of subpart A of part BB of chapter 56 of the laws of 2021,
4 of a unit charging rent that does not exceed one hundred fifty
5 percent of the fair market rent by unit size, with rental arrears
6 accrued by a tenant, if such landlord has used best efforts to
7 contact and assist such tenant in applying for a program funded with
8 emergency rental assistance dollars, without success, including
9 instances in which such tenant has vacated while owing such rental
10 arrears, or (d) after forty-five days following the date when appli-
11 cations begin to be accepted, for assistance to landlords of a unit
12 charging rent that does not exceed one hundred fifty percent of the
13 fair market rent by unit size, with rental arrears accrued by a
14 tenant, if such landlord has used best efforts to contact and assist
15 such tenant in applying for a program funded with emergency rental
16 assistance dollars, without success, including instances in which
17 such tenant has vacated while owing such rental arrears. Until such
18 time as the commissioner determines that the need justifies a real-
19 location, no more than one hundred twenty-five million dollars shall
20 be available for purposes noted in subdivision (a) or (b), and no
21 more than one hundred twenty-five million dollars shall be made
22 available for the purposes noted in subdivision (c) or (d), provided
23 however in no case shall the commissioner make such reallocation
24 earlier than ninety days after the date when applications begin to
25 be accepted; and provided further that the commissioner shall report
26 to the speaker of the assembly and the temporary president of the
27 senate when such reallocations are made and the reasons for such
28 reallocations.

29 Funds appropriated herein may be transferred or suballocated to any
30 other state agency or authority.

31 Notwithstanding any inconsistent provision of law, the budget director
32 is hereby authorized to transfer any of the amount appropriated
33 herein to state operations for administration of supplemental emer-
34 gency rental assistance activities [... 250,000,000] (53010).
35 Contractual services (51000) ... 20,000,000 (re. \$20,000,000)

36 Special Revenue Funds - Federal
37 Federal Health and Human Services Fund
38 Refugee Resettlement Account - 25160

39 By chapter 50, section 1, of the laws of 2021:

40 For services and expenses related to the administration of refugee
41 programs including but not limited to the Cuban-Haitian and refugee
42 resettlement program and the Cuban-Haitian and refugee targeted
43 assistance program.

44 Notwithstanding any inconsistent provision of law, and subject to the
45 approval of the director of the budget, funds appropriated herein
46 may be transferred or suballocated to the department of health for
47 services and expenses related to the administration of the refugee
48 resettlement health assessment program (52304).

49 Personal service (50000) ... 1,555,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1 Nonpersonal service (57050) ... 550,000 (re. \$549,000)
 2 Fringe benefits (60090) ... 980,000 (re. \$748,000)
 3 Indirect costs (58850) ... 100,000 (re. \$64,000)

4 Special Revenue Funds - Federal
 5 Federal Miscellaneous Operating Grants Fund
 6 CARES Emergency Rent - 25544

7 The appropriation made by chapter 50, section 1, of the laws of 2021, as
 8 added by a transfer from aid to localities, chapter 53, section 1,
 9 of the laws of 2021, as amended by chapter 418, section 1, of the
 10 laws of 2021, is hereby amended and reappropriated to read:

11 For services and expenses of an emergency rental assistance program.
 12 Households eligible for assistance under such program shall include
 13 one or more individual that has experienced financial hardship, is
 14 at risk of homelessness or housing instability, and earns up to
 15 eighty percent of area median income as determined by the United
 16 States department of housing and urban development. Such assistance
 17 shall be prioritized for those who are unemployed for at least 90
 18 days and those earning up to fifty percent of area median income as
 19 determined by the United States department of housing and urban
 20 development. Such assistance shall support the payment of up to 12
 21 months of rental arrears due at the time of application and up to 3
 22 months of prospective rent and other purposes set forth in Public
 23 Law No. 116-260, Public Law 117-2, or any other federal funds made
 24 available for this purpose. Notwithstanding any inconsistent
 25 provision of law, twenty-five million dollars of the funds appropri-
 26 ated herein shall be available to provide legal services or attor-
 27 ney's fees to tenants related to eviction proceedings and maintain-
 28 ing housing stability pursuant to a plan approved by the
 29 commissioner of the office of temporary and disability assistance.
 30 The plan for such funds shall grant priority to areas where access
 31 to free legal assistance for such services is not already provided.
 32 To the extent practicable, such expenses shall be paid from funds
 33 otherwise available for administrative purposes. Funds may also be
 34 used to support a hardship fund for undocumented workers.

35 Funds appropriated herein may be transferred or suballocated to any
 36 other state agency or authority.

37 Notwithstanding any inconsistent provision of law, the budget director
 38 is hereby authorized to transfer any of the amount appropriated
 39 herein to state operations for administration of emergency rental
 40 assistance activities [..... 2,600,000,000] (52219).

41 Personal service (50000) ... 100,000 (re. \$100,000)
 42 Nonpersonal service (57050) ... 202,141,000 (re. \$39,021,000)
 43 Fringe benefits (60090) ... 62,000 (re. \$62,000)
 44 Indirect costs (58850) ... 3,000 (re. \$3,000)

NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	3,497,000	0
4	-----	-----
5 All Funds	3,497,000	0
6	=====	=====

7 SCHEDULE

8 NEW YORK STATE FINANCIAL CONTROL BOARD	3,497,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 NYS Financial Control Board Account - 21911

13 This amount is appropriated to pay for
 14 financial control board personal service
 15 and nonpersonal service expenses including
 16 the payment of liabilities incurred prior
 17 to April 1, 2022.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority, and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2022-23 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (55801).

28 Personal service--regular (50100)	1,474,000
29 Supplies and materials (57000)	100,000
30 Travel (54000)	3,000
31 Contractual services (51000)	836,100
32 Equipment (56000)	25,000
33 Fringe benefits (60000)	1,017,300
34 Indirect costs (58800)	41,600
35	-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	396,967,000	162,508,000
4	-----	-----
5 All Funds	396,967,000	162,508,000
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM	84,788,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Combined Expendable Trust Fund
- 12 State Transmitter of Money Insurance Fund Account -
- 13 20130

14 For services and expenses related to the
 15 state transmitter of money insurance fund
 16 in accordance with article 13-C of the
 17 banking law (81001).

18 Contractual services (51000)	14,000,000
19	-----
20 Program account subtotal	14,000,000
21	-----

- 22 Special Revenue Funds - Other
- 23 Miscellaneous Special Revenue Fund
- 24 Banking Department Account - 21970

25 For services and expenses related to the
 26 administration and operation of the
 27 department of financial services.
 28 Notwithstanding section 51 of the state
 29 finance law, the money hereby appropriated
 30 may be increased or decreased by inter-
 31 change with any other appropriation within
 32 the department of financial services. Such
 33 annual interchanges made between banking
 34 department account appropriations and
 35 insurance department account appropri-
 36 ations may not, in the aggregate, total
 37 more than \$5,000,000. The superintendent
 38 of the department of financial services
 39 shall report quarterly to the governor,
 40 the speaker of the assembly and the major-
 41 ity leader of the senate regarding any
 42 interchanges made pursuant to this
 43 provision.

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2022-23

1 Such report shall specify the amount of
2 moneys so interchanged and detail the
3 expenditures funded as a result of such
4 interchange (81001).

5	Personal service--regular (50100)	8,543,000
6	Holiday/overtime compensation (50300)	14,000
7	Supplies and materials (57000)	985,000
8	Travel (54000)	221,000
9	Contractual services (51000)	12,115,000
10	Equipment (56000)	430,000
11	Fringe benefits (60000)	5,448,000
12	Indirect costs (58800)	277,000
13		-----
14	Program account subtotal	28,033,000
15		-----

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Equitable Sharing Agreement-DFS Justice Account - 22241

19 For services and expenses related to the
20 administration program (81001).

21	Contractual services (51000)	25,000
22	Equipment (56000)	475,000
23		-----
24	Program account subtotal	500,000
25		-----

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Equitable Sharing Agreement-DFS Treasury Account - 22242

29 For services and expenses related to the
30 administration program (81001).

31	Contractual services (51000)	25,000
32	Equipment (56000)	475,000
33		-----
34	Program account subtotal	500,000
35		-----

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Financial Services Seized Assets Account - 21973

39 For services and expenses related to the
40 administration program (81001).

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2022-23

1 Contractual services (51000) 25,000
 2 Equipment (56000) 475,000
 3
 4 Program account subtotal 500,000
 5

6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 Insurance Department Account - 21994

9 For services and expenses related to the
 10 administration and operation of the
 11 department of financial services.
 12 Notwithstanding section 51 of the state
 13 finance law, the money hereby appropriated
 14 may be increased or decreased by inter-
 15 change with any other appropriation within
 16 the department of financial services. Such
 17 annual interchanges made between banking
 18 department account appropriations and
 19 insurance department account appropri-
 20 ations may not, in the aggregate, total
 21 more than \$5,000,000. The superintendent
 22 of the department of financial services
 23 shall report quarterly to the governor,
 24 the speaker of the assembly and the major-
 25 ity leader of the senate regarding any
 26 interchanges made pursuant to this
 27 provision.
 28 Such report shall specify the amount of
 29 moneys so interchanged and detail the
 30 expenditures funded as a result of such
 31 interchange (81001).

32 Personal service--regular (50100) 12,721,000
 33 Holiday/overtime compensation (50300) 21,000
 34 Supplies and materials (57000) 1,477,000
 35 Travel (54000) 331,000
 36 Contractual services (51000) 17,508,000
 37 Equipment (56000) 646,000
 38 Fringe benefits (60000) 8,091,000
 39 Indirect costs (58800) 410,000
 40
 41 Program account subtotal 41,205,000
 42

43 Special Revenue Funds - Other
 44 Miscellaneous Special Revenue Fund
 45 Settlement Account - 22045

46 For services and expenses related to the
 47 enforcement actions in accordance with the

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2022-23

1 purpose outlined in the settlement under
 2 which funding is obtained. Notwithstanding
 3 any inconsistent provision of law, all or
 4 a portion of this appropriation may,
 5 subject to the approval of the director of
 6 the budget, be transferred to the special
 7 revenue funds - other / aid to localities,
 8 miscellaneous special revenue fund - other
 9 / aid to localities, banking department
 10 settlement account. Notwithstanding any
 11 inconsistent provision of law, the direc-
 12 tor of the budget may suballocate up to
 13 the full amount of this appropriation to
 14 any department, agency or authority
 15 (81001).

16 Contractual services (51000) 50,000
 17
 18 Program account subtotal 50,000
 19

20 BANKING PROGRAM 92,903,000
 21

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Banking Department Account - 21970

25 For services and expenses related to consum-
 26 er protection activities. Notwithstanding
 27 section 51 of the state finance law, the
 28 money hereby appropriated may be increased
 29 or decreased by interchange with any other
 30 appropriation within the department of
 31 financial services. Such annual inter-
 32 changes made between banking department
 33 account appropriations and insurance
 34 department account appropriations may not,
 35 in the aggregate, total more than
 36 \$5,000,000. The superintendent of the
 37 department of financial services shall
 38 report quarterly to the governor, the
 39 speaker of the assembly and the majority
 40 leader of the senate regarding any inter-
 41 changes made pursuant to this provision.
 42 Such report shall specify the amount of
 43 moneys so interchanged and detail the
 44 expenditures funded as a result of such
 45 interchange (32435).

46 Personal service--regular (50100) 11,458,000
 47 Holiday/overtime compensation (50300) 13,000

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2022-23

1	Supplies and materials (57000)	19,000
2	Travel (54000)	224,000
3	Contractual services (51000)	348,000
4	Equipment (56000)	10,000
5	Fringe benefits (60000)	7,172,000
6	Indirect costs (58800)	359,000
7		-----
8	Total amount available	19,603,000
9		-----

10 For services and expenses related to the
11 regulatory activities of the department of
12 financial services. Notwithstanding
13 section 51 of the state finance law, the
14 money hereby appropriated may be increased
15 or decreased by interchange with any other
16 appropriation within the department of
17 financial services. Such annual inter-
18 changes made between banking department
19 account appropriations and insurance
20 department account appropriations may not,
21 in the aggregate, total more than
22 \$5,000,000. The superintendent of the
23 department of financial services shall
24 report quarterly to the governor, the
25 speaker of the assembly and the majority
26 leader of the senate regarding any inter-
27 changes made pursuant to this provision.
28 Such report shall specify the amount of
29 moneys so interchanged and detail the
30 expenditures funded as a result of such
31 interchange (32436).

32	Personal service--regular (50100)	41,209,000
33	Holiday/overtime compensation (50300)	68,000
34	Supplies and materials (57000)	11,000
35	Travel (54000)	1,649,000
36	Contractual services (51000)	2,389,000
37	Equipment (56000)	100,000
38	Fringe benefits (60000)	25,455,000
39	Indirect costs (58800)	1,241,000
40		-----
41	Total amount available	72,122,000
42		-----

43 For suballocation to the office of the
44 inspector general for services and
45 expenses (32437).

46	Supplies and materials (57000)	55,000
47	Contractual services (51000)	55,000

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2022-23

1 Travel (54000) 55,000
 2 Equipment (56000) 62,000
 3
 4 Total amount available 227,000
 5

6 For services and expenses related to the
 7 crime proceeds task force. All or a
 8 portion of these funds may be suballocated
 9 to the departments of law and taxation and
 10 finance for services and expenses incurred
 11 on behalf of the crime proceeds task force
 12 pursuant to an allocation plan developed
 13 by the superintendent of the department of
 14 financial services, the attorney general
 15 and the commissioner of taxation and
 16 finance, as appropriate, subject to the
 17 approval of the director of the budget
 18 (32438).

19 Personal service--regular (50100) 408,000
 20 Contractual services (51000) 340,000
 21 Fringe benefits (60000) 186,000
 22 Indirect costs (58800) 17,000
 23
 24 Total amount available 951,000
 25

26 INSURANCE PROGRAM 219,276,000
 27

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Insurance Department Account - 21994

31 For services and expenses related to consum-
 32 er services activities. Notwithstanding
 33 section 51 of the state finance law, the
 34 money hereby appropriated may be increased
 35 or decreased by interchange with any other
 36 appropriation within the department of
 37 financial services. Such annual inter-
 38 changes may not, in the aggregate, total
 39 more than five million dollars. The super-
 40 intendent of the department of financial
 41 services shall report quarterly to the
 42 governor, the speaker of the assembly and
 43 the majority leader of the senate regard-
 44 ing any interchanges made pursuant to this
 45 provision. Such report shall specify the
 46 amount of moneys so interchanged and

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2022-23

1 detail the expenditures funded as a result
2 of such interchange (32405).

3	Personal service--regular (50100)	12,493,000
4	Holiday/overtime compensation (50300)	19,000
5	Supplies and materials (57000)	29,000
6	Travel (54000)	336,000
7	Contractual services (51000)	522,000
8	Equipment (56000)	16,000
9	Fringe benefits (60000)	7,128,000
10	Indirect costs (58800)	423,000
11		-----
12	Total amount available	20,966,000
13		-----

14 For services and expenses related to the
15 regulatory activities of the department of
16 financial services. Notwithstanding
17 section 51 of the state finance law, the
18 money hereby appropriated may be increased
19 or decreased by interchange with any other
20 appropriation within the department of
21 financial services. Such annual inter-
22 changes may not, in the aggregate, total
23 more than five million dollars. The super-
24 intendent of the department of financial
25 services shall report quarterly to the
26 governor, the speaker of the assembly and
27 the majority leader of the senate regard-
28 ing any interchanges made pursuant to this
29 provision. Such report shall specify the
30 amount of moneys so interchanged and
31 detail the expenditures funded as a result
32 of such interchange (32406).

33	Personal service--regular (50100)	60,135,000
34	Temporary service (50200)	18,000
35	Holiday/overtime compensation (50300)	135,000
36	Supplies and materials (57000)	372,000
37	Travel (54000)	2,488,000
38	Contractual services (51000)	5,286,000
39	Equipment (56000)	129,000
40	Fringe benefits (60000)	34,799,000
41	Indirect costs (58800)	1,866,000
42		-----
43	Total amount available	105,228,000
44		-----

45 For suballocation to the department of state
46 for expenses incurred in the enforcement,
47 development and maintenance of the state
48 building code (32408).

DEPARTMENT OF FINANCIAL SERVICES

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1	Personal service--regular (50100)	5,895,000
2	Supplies and materials (57000)	571,000
3	Travel (54000)	300,000
4	Contractual services (51000)	1,026,000
5	Equipment (56000)	201,000
6	Fringe benefits (60000)	2,730,000
7	Indirect costs (58800)	201,000
8		-----
9	Total amount available	10,924,000
10		-----
11	For suballocation to the division of home-	
12	land security and emergency services for	
13	expenses related to the urban search and	
14	rescue program (32412).	
15	Personal service--regular (50100)	169,000
16	Supplies and materials (57000)	75,000
17	Travel (54000)	50,000
18	Contractual services (51000)	100,000
19	Equipment (56000)	61,000
20	Fringe benefits (60000)	50,000
21	Indirect costs (58800)	5,000
22		-----
23	Total amount available	510,000
24		-----
25	For suballocation to the division of home-	
26	land security and emergency services for	
27	services and expenses related to the fire	
28	prevention and control program and the	
29	state fire reporting system (32413).	
30	Personal service--regular (50100)	9,967,000
31	Temporary service (50200)	2,350,000
32	Holiday/overtime compensation (50300)	1,500,000
33	Supplies and materials (57000)	1,069,000
34	Travel (54000)	1,335,000
35	Contractual services (51000)	1,034,000
36	Equipment (56000)	1,860,000
37	Fringe benefits (60000)	5,401,000
38	Indirect costs (58800)	354,000
39		-----
40	Total amount available	24,870,000
41		-----
42	For suballocation to the office of the	
43	inspector general for services and	
44	expenses (32414).	
45	Supplies and materials (57000)	60,000
46	Travel (54000)	60,000



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2022-23

1	Contractual services (51000)	60,000
2	Equipment (56000)	70,000
3		-----
4	Total amount available	250,000
5		-----
6	For suballocation to the division of home-	
7	land security and emergency services for	
8	services and expenses of developing and	
9	promulgating fire safety standards for	
10	cigarettes pursuant to section 156-c of	
11	the executive law (32415).	
12	Personal service--regular (50100)	519,000
13	Holiday/overtime compensation (50300)	151,000
14	Supplies and materials (57000)	20,000
15	Travel (54000)	60,000
16	Contractual services (51000)	10,000
17	Equipment (56000)	10,000
18	Fringe benefits (60000)	339,000
19	Indirect costs (58800)	20,000
20		-----
21	Total amount available	1,129,000
22		-----
23	For suballocation to the division of home-	
24	land security and emergency services for	
25	services and expenses related to the	
26	repair and rehabilitation of the state	
27	fire training academy (32416).	
28	Contractual services (51000)	500,000
29		-----
30	For suballocation to the division of home-	
31	land security and emergency services for	
32	expenses related to fire inspections and	
33	fire safety training programs at privately	
34	operated colleges and universities in New	
35	York state (32417).	
36	Personal service--regular (50100)	704,000
37	Holiday/overtime compensation (50300)	76,000
38	Supplies and materials (57000)	50,000
39	Travel (54000)	25,000
40	Contractual services (51000)	20,000
41	Equipment (56000)	15,000
42	Fringe benefits (60000)	365,000
43	Indirect costs (58800)	16,000
44		-----
45	Total amount available	1,271,000
46		-----



DEPARTMENT OF FINANCIAL SERVICES

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1 For suballocation to the department of law
 2 for services and expenses associated with
 3 the implementation of executive order 109
 4 appointing the attorney general as special
 5 prosecutor for no-fault auto insurance
 6 fraud (32418).

7	Personal service--regular (50100)	2,652,000
8	Supplies and materials (57000)	325,000
9	Travel (54000)	325,000
10	Contractual services (51000)	325,000
11	Equipment (56000)	361,000
12	Fringe benefits (60000)	1,219,000
13	Indirect costs (58800)	128,000
14		-----
15	Total amount available	5,335,000
16		-----

17 For suballocation to the department of
 18 health for services and expenses of the
 19 center for community health program
 20 (32403).

21	Personal service--regular (50100)	5,335,000
22	Supplies and materials (57000)	1,250,000
23	Travel (54000)	1,500,000
24	Contractual services (51000)	900,000
25	Equipment (56000)	1,386,000
26	Fringe benefits (60000)	2,788,000
27	Indirect costs (58800)	236,000
28		-----
29	Total amount available	13,395,000
30		-----

31 For suballocation to the department of law
 32 for services and expenses associated with
 33 investigating broker/insurer practices in
 34 the insurance industry (32419).

35	Personal service--regular (50100)	598,000
36	Supplies and materials (57000)	179,000
37	Travel (54000)	328,000
38	Contractual services (51000)	179,000
39	Equipment (56000)	212,000
40	Fringe benefits (60000)	275,000
41	Indirect costs (58800)	40,000
42		-----
43	Total amount available	1,811,000
44		-----

45 For suballocation to the department of
 46 health for services and expenses incurred

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2022-23

1 for implementation of a forge-proof phar-
2 maceutical prescription program (32421).

3	Personal service--regular (50100)	2,335,000
4	Supplies and materials (57000)	376,000
5	Travel (54000)	210,000
6	Contractual services (51000)	10,305,000
7	Equipment (56000)	191,000
8	Fringe benefits (60000)	1,064,000
9	Indirect costs (58800)	91,000
10		-----
11	Total amount available	14,572,000
12		-----

13 For suballocation to the department of
14 health for services and expenses related
15 to the enhanced newborn screening program.
16 All or a portion of this appropriation may
17 be reduced, transferred, or interchanged
18 to the department of health federal health
19 and human services fund children's health
20 insurance account for services and expend-
21 itures for health services initiatives for
22 improving the health of children, includ-
23 ing targeted low-income children and other
24 low-income children, as permitted under
25 section 2105(a)(1)(D)(ii) of the social
26 security act and defined in the regu-
27 lations at 42 CFR 457.10. Such reduction,
28 transfer, and or interchange shall be in
29 accordance with an approved state plan
30 amendment submitted by the commissioner of
31 health and approved by the federal centers
32 for medicare and medicaid services
33 (32422).

34	Personal service--regular (50100)	4,283,000
35	Supplies and materials (57000)	5,051,000
36	Travel (54000)	1,000
37	Contractual services (51000)	1,223,000
38	Equipment (56000)	208,000
39	Fringe benefits (60000)	2,633,000
40	Indirect costs (58800)	116,000
41		-----
42	Total amount available	13,515,000
43		-----
44	Program account subtotal	214,276,000
45		-----

46 Special Revenue Funds - Other
47 Miscellaneous Special Revenue Fund
48 Pharmacy Benefit Manager Regulatory Account

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2022-23

1	For services and expenses of the pharmacy	
2	benefits bureau pursuant to section 99-oo	
3	of the state finance law	
4	Personal service--regular (50100)	2,500,000
5	Supplies and materials (57000)	20,000
6	Travel (54000)	200,000
7	Contractual services (51000)	600,000
8	Equipment (56000)	10,000
9	Fringe benefits (60000)	1,600,000
10	Indirect costs (58800)	70,000
11		-----
12	Program account subtotal	5,000,000
13		-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Other
- 3 Miscellaneous Special Revenue Fund
- 4 Banking Department Account - 21970

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses related to the administration and operation
 7 of the department of financial services. Notwithstanding section 51
 8 of the state finance law, the money hereby appropriated may be
 9 increased or decreased by interchange with any other appropriation
 10 within the department of financial services. Such annual inter-
 11 changes made between banking department account appropriations and
 12 insurance department account appropriations may not, in the aggre-
 13 gate, total more than \$5,000,000. The superintendent of the depart-
 14 ment of financial services shall report quarterly to the governor,
 15 the speaker of the assembly and the majority leader of the senate
 16 regarding any interchanges made pursuant to this provision.

17 Such report shall specify the amount of moneys so interchanged and
 18 detail the expenditures funded as a result of such interchange
 19 (81001).

20	Personal service--regular (50100) ...	8,080,000	.....	(re. \$3,342,000)
21	Holiday/overtime compensation (50300) ...	14,000	.....	(re. \$7,000)
22	Supplies and materials (57000) ...	985,000	.....	(re. \$786,000)
23	Travel (54000) ...	221,000	.....	(re. \$220,000)
24	Contractual services (51000) ...	12,115,000	.....	(re. \$8,186,000)
25	Equipment (56000) ...	430,000	.....	(re. \$429,000)
26	Fringe benefits (60000) ...	5,153,000	.....	(re. \$2,402,000)
27	Indirect costs (58800) ...	262,000	.....	(re. \$138,000)

28 By chapter 50, section 1, of the laws of 2020:

29 For services and expenses related to the administration and operation
 30 of the department of financial services. Notwithstanding section 51
 31 of the state finance law, the money hereby appropriated may be
 32 increased or decreased by interchange with any other appropriation
 33 within the department of financial services. Such annual inter-
 34 changes made between banking department account appropriations and
 35 insurance department account appropriations may not, in the aggre-
 36 gate, total more than \$5,000,000. The superintendent of the depart-
 37 ment of financial services shall report quarterly to the governor,
 38 the speaker of the assembly and the majority leader of the senate
 39 regarding any interchanges made pursuant to this provision.

40 Such report shall specify the amount of moneys so interchanged and
 41 detail the expenditures funded as a result of such interchange
 42 (81001).

43	Personal service--regular (50100) ...	8,080,000	.....	(re. \$355,000)
44	Holiday/overtime compensation (50300) ...	14,000	.....	(re. \$2,000)
45	Supplies and materials (57000) ...	985,000	.....	(re. \$168,000)
46	Travel (54000) ...	221,000	.....	(re. \$60,000)
47	Contractual services (51000) ...	12,115,000	.....	(re. \$2,017,000)
48	Equipment (56000) ...	430,000	.....	(re. \$429,000)
49	Fringe benefits (60000) ...	5,153,000	.....	(re. \$5,000)

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Indirect costs (58800) ... 262,000 (re. \$5,000)

2 By chapter 50, section 1, of the laws of 2019:

3 For services and expenses related to the administration and operation
4 of the department of financial services. Notwithstanding section 51
5 of the state finance law, the money hereby appropriated may be
6 increased or decreased by interchange with any other appropriation
7 within the department of financial services. Such annual inter-
8 changes made between banking department account appropriations and
9 insurance department account appropriations may not, in the aggre-
10 gate, total more than \$5,000,000. The superintendent of the depart-
11 ment of financial services shall report quarterly to the governor,
12 the speaker of the assembly and the majority leader of the senate
13 regarding any interchanges made pursuant to this provision.

14 Such report shall specify the amount of moneys so interchanged and
15 detail the expenditures funded as a result of such interchange
16 (81001).

17 Supplies and materials (57000) ... 985,000 (re. \$368,000)

18 Travel (54000) ... 221,000 (re. \$187,000)

19 Contractual services (51000) ... 12,115,000 (re. \$415,000)

20 Equipment (56000) ... 430,000 (re. \$103,000)

21 Special Revenue Funds - Other

22 Miscellaneous Special Revenue Fund

23 Insurance Department Account - 21994

24 By chapter 50, section 1, of the laws of 2021:

25 For services and expenses related to the administration and operation
26 of the department of financial services. Notwithstanding section 51
27 of the state finance law, the money hereby appropriated may be
28 increased or decreased by interchange with any other appropriation
29 within the department of financial services. Such annual inter-
30 changes made between banking department account appropriations and
31 insurance department account appropriations may not, in the aggre-
32 gate, total more than \$5,000,000. The superintendent of the depart-
33 ment of financial services shall report quarterly to the governor,
34 the speaker of the assembly and the majority leader of the senate
35 regarding any interchanges made pursuant to this provision.

36 Such report shall specify the amount of moneys so interchanged and
37 detail the expenditures funded as a result of such interchange
38 (81001).

39 Personal service--regular (50100) ... 12,032,000 (re. \$4,925,000)

40 Holiday/overtime compensation (50300) ... 21,000 (re. \$10,000)

41 Supplies and materials (57000) ... 1,477,000 (re. \$1,081,000)

42 Travel (54000) ... 331,000 (re. \$298,000)

43 Contractual services (51000) ... 17,508,000 (re. \$11,541,000)

44 Equipment (56000) ... 646,000 (re. \$644,000)

45 Fringe benefits (60000) ... 7,653,000 (re. \$3,526,000)

46 Indirect costs (58800) ... 387,000 (re. \$201,000)

47 By chapter 50, section 1, of the laws of 2020:



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For services and expenses related to the administration and operation
 2 of the department of financial services. Notwithstanding section 51
 3 of the state finance law, the money hereby appropriated may be
 4 increased or decreased by interchange with any other appropriation
 5 within the department of financial services. Such annual inter-
 6 changes made between banking department account appropriations and
 7 insurance department account appropriations may not, in the aggre-
 8 gate, total more than \$5,000,000. The superintendent of the depart-
 9 ment of financial services shall report quarterly to the governor,
 10 the speaker of the assembly and the majority leader of the senate
 11 regarding any interchanges made pursuant to this provision.

12 Such report shall specify the amount of moneys so interchanged and
 13 detail the expenditures funded as a result of such interchange
 14 (81001).

15	Personal service--regular (50100) ...	12,032,000	.....	(re. \$535,000)
16	Holiday/overtime compensation (50300) ...	21,000	.....	(re. \$3,000)
17	Supplies and materials (57000) ...	1,477,000	.....	(re. \$6,000)
18	Travel (54000) ...	331,000	.....	(re. \$240,000)
19	Contractual services (51000) ...	17,508,000	.....	(re. \$3,634,000)
20	Equipment (56000) ...	646,000	.....	(re. \$414,000)
21	Fringe benefits (60000) ...	7,653,000	.....	(re. \$9,000)
22	Indirect costs (58800) ...	387,000	.....	(re. \$2,000)

23 By chapter 50, section 1, of the laws of 2019:

24 For services and expenses related to the administration and operation
 25 of the department of financial services. Notwithstanding section 51
 26 of the state finance law, the money hereby appropriated may be
 27 increased or decreased by interchange with any other appropriation
 28 within the department of financial services. Such annual inter-
 29 changes made between banking department account appropriations and
 30 insurance department account appropriations may not, in the aggre-
 31 gate, total more than \$5,000,000. The superintendent of the depart-
 32 ment of financial services shall report quarterly to the governor,
 33 the speaker of the assembly and the majority leader of the senate
 34 regarding any interchanges made pursuant to this provision.

35 Such report shall specify the amount of moneys so interchanged and
 36 detail the expenditures funded as a result of such interchange
 37 (81001).

38	Supplies and materials (57000) ...	1,477,000	.....	(re. \$537,000)
39	Travel (54000) ...	331,000	.....	(re. \$33,000)
40	Contractual services (51000) ...	17,508,000	.....	(re. \$57,000)
41	Equipment (56000) ...	646,000	.....	(re. \$258,000)

42 BANKING PROGRAM

- 43 Special Revenue Funds - Other
- 44 Miscellaneous Special Revenue Fund
- 45 Banking Department Account - 21970

46 By chapter 50, section 1, of the laws of 2021:

47 For services and expenses related to the regulatory activities of the
 48 department of financial services. Notwithstanding section 51 of the

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 state finance law, the money hereby appropriated may be increased or
 2 decreased by interchange with any other appropriation within the
 3 department of financial services. Such annual interchanges made
 4 between banking department account appropriations and insurance
 5 department account appropriations may not, in the aggregate, total
 6 more than \$5,000,000. The superintendent of the department of finan-
 7 cial services shall report quarterly to the governor, the speaker of
 8 the assembly and the majority leader of the senate regarding any
 9 interchanges made pursuant to this provision. Such report shall
 10 specify the amount of moneys so interchanged and detail the expendi-
 11 tures funded as a result of such interchange (32436).

12	Personal service--regular (50100) ...	38,978,000 ...	(re. \$19,055,000)
13	Holiday/overtime compensation (50300) ...	68,000	(re. \$56,000)
14	Supplies and materials (57000) ...	11,000	(re. \$9,000)
15	Travel (54000) ...	1,649,000	(re. \$1,649,000)
16	Contractual services (51000) ...	2,389,000	(re. \$2,103,000)
17	Equipment (56000) ...	100,000	(re. \$100,000)
18	Fringe benefits (60000) ...	24,077,000	(re. \$12,493,000)
19	Indirect costs (58800) ...	1,173,000	(re. \$652,000)

20 By chapter 50, section 1, of the laws of 2020:

21 For services and expenses related to the regulatory activities of the
 22 department of financial services. Notwithstanding section 51 of the
 23 state finance law, the money hereby appropriated may be increased or
 24 decreased by interchange with any other appropriation within the
 25 department of financial services. Such annual interchanges made
 26 between banking department account appropriations and insurance
 27 department account appropriations may not, in the aggregate, total
 28 more than \$5,000,000. The superintendent of the department of finan-
 29 cial services shall report quarterly to the governor, the speaker of
 30 the assembly and the majority leader of the senate regarding any
 31 interchanges made pursuant to this provision. Such report shall
 32 specify the amount of moneys so interchanged and detail the expendi-
 33 tures funded as a result of such interchange (32436).

34	Personal service--regular (50100) ...	38,978,000	(re. \$4,568,000)
35	Holiday/overtime compensation (50300) ...	68,000	(re. \$46,000)
36	Supplies and materials (57000) ...	11,000	(re. \$6,000)
37	Travel (54000) ...	1,649,000	(re. \$1,457,000)
38	Contractual services (51000) ...	2,389,000	(re. \$1,761,000)
39	Equipment (56000) ...	100,000	(re. \$100,000)
40	Fringe benefits (60000) ...	24,077,000	(re. \$2,722,000)
41	Indirect costs (58800) ...	1,173,000	(re. \$208,000)

42 By chapter 50, section 1, of the laws of 2019:

43 For services and expenses related to the regulatory activities of the
 44 department of financial services. Notwithstanding section 51 of the
 45 state finance law, the money hereby appropriated may be increased or
 46 decreased by interchange with any other appropriation within the
 47 department of financial services. Such annual interchanges made
 48 between banking department account appropriations and insurance
 49 department account appropriations may not, in the aggregate, total
 50 more than \$5,000,000. The superintendent of the department of finan-

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 cial services shall report quarterly to the governor, the speaker of
 2 the assembly and the majority leader of the senate regarding any
 3 interchanges made pursuant to this provision. Such report shall
 4 specify the amount of moneys so interchanged and detail the expendi-
 5 tures funded as a result of such interchange (32436).
 6 Supplies and materials (57000) ... 11,000 (re. \$2,000)
 7 Travel (54000) ... 1,649,000 (re. \$259,000)
 8 Contractual services (51000) ... 2,389,000 (re. \$751,000)
 9 Equipment (56000) ... 100,000 (re. \$98,000)

10 INSURANCE PROGRAM

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 Insurance Department Account - 21994

14 By chapter 50, section 1, of the laws of 2021:

15 For services and expenses related to the regulatory activities of the
 16 department of financial services. Notwithstanding section 51 of the
 17 state finance law, the money hereby appropriated may be increased or
 18 decreased by interchange with any other appropriation within the
 19 department of financial services. Such annual interchanges may not,
 20 in the aggregate, total more than five million dollars. The super-
 21 intendent of the department of financial services shall report quar-
 22 terly to the governor, the speaker of the assembly and the majority
 23 leader of the senate regarding any interchanges made pursuant to
 24 this provision. Such report shall specify the amount of moneys so
 25 interchanged and detail the expenditures funded as a result of such
 26 interchange (32406).

27 Personal service--regular (50100) ... 56,880,000 ... (re. \$25,371,000)
 28 Temporary service (50200) ... 18,000 (re. \$18,000)
 29 Holiday/overtime compensation (50300) ... 135,000 (re. \$119,000)
 30 Supplies and materials (57000) ... 372,000 (re. \$324,000)
 31 Travel (54000) ... 2,488,000 (re. \$2,471,000)
 32 Contractual services (51000) ... 5,286,000 (re. \$4,720,000)
 33 Equipment (56000) ... 129,000 (re. \$129,000)
 34 Fringe benefits (60000) ... 32,915,000 (re. \$14,567,000)
 35 Indirect costs (58800) ... 1,765,000 (re. \$940,000)
 36 For suballocation to the division of homeland security and emergency
 37 services for services and expenses related to the repair and reha-
 38 bilitation of the state fire training academy (32416).
 39 Contractual services (51000) ... 500,000 (re. \$500,000)

40 By chapter 50, section 1, of the laws of 2020:

41 For services and expenses related to the regulatory activities of the
 42 department of financial services. Notwithstanding section 51 of the
 43 state finance law, the money hereby appropriated may be increased or
 44 decreased by interchange with any other appropriation within the
 45 department of financial services. Such annual interchanges may not,
 46 in the aggregate, total more than five million dollars. The super-
 47 intendent of the department of financial services shall report quar-
 48 terly to the governor, the speaker of the assembly and the majority

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 leader of the senate regarding any interchanges made pursuant to
 2 this provision. Such report shall specify the amount of moneys so
 3 interchanged and detail the expenditures funded as a result of such
 4 interchange (32406).
 5 Personal service--regular (50100) ... 56,880,000 (re. \$5,335,000)
 6 Temporary service (50200) ... 18,000 (re. \$18,000)
 7 Holiday/overtime compensation (50300) ... 135,000 (re. \$86,000)
 8 Supplies and materials (57000) ... 372,000 (re. \$311,000)
 9 Travel (54000) ... 2,488,000 (re. \$2,192,000)
 10 Contractual services (51000) ... 5,286,000 (re. \$3,879,000)
 11 Equipment (56000) ... 129,000 (re. \$114,000)
 12 Fringe benefits (60000) ... 32,915,000 (re. \$851,000)
 13 Indirect costs (58800) ... 1,765,000 (re. \$316,000)
 14 For suballocation to the division of homeland security and emergency
 15 services for services and expenses related to the repair and reha-
 16 bilitation of the state fire training academy (32416).
 17 Contractual services (51000) ... 500,000 (re. \$495,000)

18 By chapter 50, section 1, of the laws of 2019:
 19 For services and expenses related to the regulatory activities of the
 20 department of financial services. Notwithstanding section 51 of the
 21 state finance law, the money hereby appropriated may be increased or
 22 decreased by interchange with any other appropriation within the
 23 department of financial services. Such annual interchanges may not,
 24 in the aggregate, total more than five million dollars. The super-
 25 intendent of the department of financial services shall report quar-
 26 terly to the governor, the speaker of the assembly and the majority
 27 leader of the senate regarding any interchanges made pursuant to
 28 this provision. Such report shall specify the amount of moneys so
 29 interchanged and detail the expenditures funded as a result of such
 30 interchange (32406).
 31 Supplies and materials (57000) ... 372,000 (re. \$333,000)
 32 Travel (54000) ... 2,488,000 (re. \$789,000)
 33 Contractual services (51000) ... 5,286,000 (re. \$2,400,000)
 34 Equipment (56000) ... 129,000 (re. \$123,000)
 35 For suballocation to the division of homeland security and emergency
 36 services for services and expenses related to the repair and reha-
 37 bilitation of the state fire training academy (32416).
 38 Contractual services (51000) ... 500,000 (re. \$283,000)

39 By chapter 50, section 1, of the laws of 2018:
 40 For suballocation to the division of homeland security and emergency
 41 services for services and expenses related to the repair and reha-
 42 bilitation of the state fire training academy (32416).
 43 Contractual services (51000) ... 500,000 (re. \$97,000)

44 By chapter 50, section 1, of the laws of 2017:
 45 For suballocation to the division of homeland security and emergency
 46 services for services and expenses related to the repair and reha-
 47 bilitation of the state fire training academy (32416).
 48 Contractual services (51000) ... 500,000 (re. \$40,000)

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2016:
 2 For suballocation to the division of homeland security and emergency
 3 services for services and expenses related to the repair and reha-
 4 bilitation of the state fire training academy (32416).
 5 Contractual services (51000) ... 500,000 (re. \$14,000)

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	6,109,000	0
4 Special Revenue Funds - Other	101,717,000	0
5	-----	-----
6 All Funds	107,826,000	0
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 6,109,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 administration program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2022-23 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81001).

25 Personal service--regular (50100)	3,750,000
26 Temporary service (50200)	26,000
27 Holiday/overtime compensation (50300)	5,000
28 Supplies and materials (57000)	405,000
29 Travel (54000)	55,000
30 Contractual services (51000)	1,828,000
31 Equipment (56000)	40,000
32	-----

33 ADMINISTRATION OF THE LOTTERY PROGRAM 53,744,000
34 -----

35 Special Revenue Funds - Other
36 State Lottery Fund
37 State Lottery Account - 20902

38 For services and expenses related to the
39 administration and operation of the
40 lottery program, providing that moneys
41 hereby appropriated shall be available to

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2022-23

1 the program net of refunds, rebates,
 2 reimbursements and credits.
 3 Notwithstanding any provision of law to the
 4 contrary, the money hereby appropriated
 5 may not be, in whole or in part, inter-
 6 changed with any other appropriation with-
 7 in the state gaming commission, except
 8 those appropriations that fund activities
 9 related to the state lottery program.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2022-23 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated, provided, however, that any such
 20 transfer or interchange made pursuant to
 21 such authority shall be in accordance with
 22 article I, section 9 of the state consti-
 23 tution (81001).

24	Personal service--regular (50100)	18,000,000
25	Temporary service (50200)	529,000
26	Holiday/overtime compensation (50300)	400,000
27	Supplies and materials (57000)	800,000
28	Travel (54000)	250,000
29	Contractual services (51000)	20,000,000
30	Equipment (56000)	1,450,000
31	Fringe benefits (60000)	11,690,000
32	Indirect costs (58800)	625,000
33		-----
34	CHARITABLE GAMING PROGRAM	2,280,000
35		-----

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Bell Jar Collection Account - 22003

39 For services and expenses related to the
 40 administration and operation of the chari-
 41 table gaming program, providing that
 42 moneys hereby appropriated shall be avail-
 43 able to the program net of refunds,
 44 rebates, reimbursements and credits.
 45 Notwithstanding any provision of law to the
 46 contrary, the money hereby appropriated
 47 may not be, in whole or in part, inter-
 48 changed with any other appropriation with-

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2022-23

1 in the state gaming commission, except
2 those appropriations that fund activities
3 related to the state charitable gaming
4 program.

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2022-23 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (47702).

15	Personal service--regular (50100)	800,000
16	Holiday/overtime compensation (50300)	10,000
17	Supplies and materials (57000)	25,000
18	Travel (54000)	20,000
19	Contractual services (51000)	840,000
20	Equipment (56000)	25,000
21	Fringe benefits (60000)	530,000
22	Indirect costs (58800)	30,000
23		-----
24	GAMING PROGRAM	26,520,000
25		-----

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Regulation of Indian Gaming Account - 22046

29 For services and expenses related to the
30 administration and operation of the regu-
31 lation of the Indian gaming program,
32 providing that moneys hereby appropriated
33 shall be available to the program net of
34 refunds, rebates, reimbursements and cred-
35 its.

36 Notwithstanding any provision of law to the
37 contrary, the money hereby appropriated
38 may not be, in whole or in part, inter-
39 changed with any other appropriation with-
40 in the state gaming commission, except
41 those appropriations that fund activities
42 related to the regulation of the Indian
43 gaming program.

44 Notwithstanding any other provision of law
45 to the contrary, the OGS Interchange and
46 Transfer Authority and the IT Interchange
47 and Transfer Authority as defined in the
48 2022-23 state fiscal year state operations

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2022-23

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (47703).

6	Personal service--regular (50100)	4,800,000
7	Holiday/overtime compensation (50300)	300,000
8	Supplies and materials (57000)	25,000
9	Travel (54000)	35,000
10	Contractual services (51000)	325,000
11	Equipment (56000)	25,000
12	Fringe benefits (60000)	3,170,000
13	Indirect costs (58800)	160,000
14		-----
15	Program account subtotal	8,840,000
16		-----

17 Special Revenue Funds - Other
18 NYS Commercial Gaming Fund
19 Commercial Gaming Regulation Account - 23702

20 For services and expenses related to the
21 administration and operation of the
22 commercial gaming revenue account, provid-
23 ing that moneys hereby appropriated shall
24 be available to the program net of
25 refunds, rebates, reimbursements and cred-
26 its.

27 Notwithstanding any provision of law to the
28 contrary, the money hereby appropriated
29 may not be, in whole or in part, inter-
30 changed with any other appropriation with-
31 in the state gaming commission, except
32 those appropriations that fund activities
33 related to the administration of the
34 gaming commission program.

35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and the IT Interchange
38 and Transfer Authority as defined in the
39 2022-23 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated (81001).

45	Personal service--regular (50100)	4,100,000
46	Holiday/overtime compensation (50300)	200,000
47	Supplies and materials (57000)	25,000
48	Travel (54000)	35,000

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2022-23

1	Contractual services (51000)	4,400,000
2	Equipment (56000)	50,000
3	Fringe benefits (60000)	2,565,000
4	Indirect costs (58800)	140,000
5		-----
6	Program account subtotal	11,515,000
7		-----

8 Special Revenue Funds - Other
9 State Lottery Fund
10 VLT Administration Account - 20903

11 For services and expenses related to the
12 administration of the video lottery gaming
13 program, providing that moneys hereby
14 appropriated shall be available to the
15 program net of refunds, rebates,
16 reimbursements and credits.

17 Notwithstanding any provision of law to the
18 contrary, the money hereby appropriated
19 may not be, in whole or in part, inter-
20 changed with any other appropriation with-
21 in the state gaming commission, except
22 those appropriations that fund activities
23 related to the state video lottery gaming
24 program.

25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority and the IT Interchange
28 and Transfer Authority as defined in the
29 2022-23 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated (47703).

35	Personal service--regular (50100)	2,860,000
36	Holiday/overtime compensation (50300)	40,000
37	Supplies and materials (57000)	25,000
38	Travel (54000)	15,000
39	Contractual services (51000)	1,125,000
40	Equipment (56000)	200,000
41	Fringe benefits (60000)	1,800,000
42	Indirect costs (58800)	100,000
43		-----
44	Program account subtotal	6,165,000
45		-----

46	HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM	19,010,000
47		-----

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2022-23

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Regulation of Racing Account - 21912

4 For services and expenses related to the
 5 administration and operation of the regu-
 6 lation of horse racing and pari-mutuel
 7 wagering program, providing that moneys
 8 hereby appropriated shall be available to
 9 the program net of refunds, rebates,
 10 reimbursements and credits.

11 Notwithstanding any provision of law to the
 12 contrary, the money hereby appropriated
 13 may not be, in whole or in part, inter-
 14 changed with any other appropriation with-
 15 in the state gaming commission, except
 16 those appropriations that fund activities
 17 related to the horse racing and pari-mutu-
 18 el wagering program.

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2022-23 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (49202).

29	Personal service--regular (50100)	2,500,000
30	Temporary service (50200)	5,400,000
31	Holiday/overtime compensation (50300)	75,000
32	Supplies and materials (57000)	150,000
33	Travel (54000)	425,000
34	Contractual services (51000)	7,500,000
35	Equipment (56000)	160,000
36	Fringe benefits (60000)	2,400,000
37	Indirect costs (58800)	300,000
38		-----
39	Total amount available	18,910,000
40		-----

41 For services and expenses related to the
 42 administration and operation of the New
 43 York state racing fan advisory council,
 44 providing that moneys hereby appropriated
 45 shall be available to the program net of
 46 refunds, rebates, reimbursements and cred-
 47 its (47711).

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2022-23

1	Supplies and materials (57000)	5,000
2	Travel (54000)	10,000
3	Contractual services (51000)	85,000
4		-----
5	Total amount available	100,000
6		-----

7 INTERACTIVE FANTASY SPORTS PROGRAM 163,000
8

9 Special Revenue Funds - Other
10 Interactive Fantasy Sports Fund
11 Fantasy Sports Administration Account - 24951

12 For services and expenses related to the
13 administration and operation of the regu-
14 lation of interactive fantasy sports
15 program, providing that moneys hereby
16 appropriated shall be available to the
17 program net of refunds, reimbursements and
18 credits.

19 Notwithstanding any provision of law to the
20 contrary, the money hereby appropriated
21 may not be, in whole or in part, inter-
22 changed with any other appropriation with-
23 in the state gaming commission, except
24 those appropriations that fund activities
25 related to the state regulation of inter-
26 active fantasy sports program.

27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2022-23 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated (47713).

37	Personal service--regular (50100)	65,000
38	Contractual services (51000)	50,000
39	Fringe benefits (60000)	45,000
40	Indirect costs (58800)	3,000
41		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	110,539,000	0
4 Special Revenue Funds - Federal	16,730,000	9,535,000
5 Special Revenue Funds - Other	33,578,000	0
6 Enterprise Funds	3,220,000	0
7 Internal Service Funds	882,146,000	0
8 Fiduciary Funds	750,000	0
9	-----	-----
10 All Funds	1,046,963,000	9,535,000
11	=====	=====

12 SCHEDULE

13 BUSINESS SERVICES CENTER PROGRAM 39,206,000
14

- 15 Internal Service Funds
- 16 Centralized Services Account
- 17 Business Services Center Account - 55022

18 For services and expenses related to the
 19 business services center program.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2022-23 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (26238).

30 Personal service--regular (50100)	33,851,000
31 Temporary service (50200)	42,000
32 Holiday/overtime compensation (50300)	313,000
33 Supplies and materials (57000)	25,000
34 Travel (54000)	10,000
35 Contractual services (51000)	4,930,000
36 Equipment (56000)	35,000
37	-----

38 CURATORIAL SERVICES PROGRAM 750,000
39

- 40 Fiduciary Funds
- 41 Miscellaneous New York State Agency Fund
- 42 Empire State Plaza Art Commission Account - 60600

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2022-23

1 For services and expenses related to the
2 operation of the empire state plaza art
3 commission in accordance with article 4 of
4 the arts and cultural affairs law (26227).

5 Contractual services (51000) 500,000
6
7 Program account subtotal 500,000
8

9 Fiduciary Funds
10 Miscellaneous New York State Agency Fund
11 Executive Mansion Trust Account - 60600

12 For services and expenses related to the
13 operation of the executive mansion trust
14 in accordance with article 54 of the arts
15 and cultural affairs law (26228).

16 Contractual services (51000) 250,000
17
18 Program account subtotal 250,000
19

20 DESIGN AND CONSTRUCTION PROGRAM 83,305,000
21

22 Internal Service Funds
23 Centralized Services Account
24 Design and Construction Account - 55010

25 For services and expenses related to the
26 design and construction program.
27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2022-23 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated (26211).

37 Personal service--regular (50100) 29,477,000
38 Temporary service (50200) 15,000
39 Holiday/overtime compensation (50300) 233,000
40 Supplies and materials (57000) 506,000
41 Travel (54000) 1,317,000
42 Contractual services (51000) 33,370,000
43 Equipment (56000) 636,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2022-23

1	Fringe benefits (60000)	16,920,000
2	Indirect costs (58800)	831,000
3		-----
4	EXECUTIVE DIRECTION PROGRAM	260,730,000
5		-----

6 General Fund
7 State Purposes Account - 10050

8 For services and expenses related to the
9 executive direction program.

10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2022-23 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (81031).

20	Personal service--regular (50100)	15,355,000
21	Temporary service (50200)	114,000
22	Holiday/overtime compensation (50300)	104,000
23	Supplies and materials (57000)	1,429,000
24	Travel (54000)	51,000
25	Contractual services (51000)	5,984,000
26	Equipment (56000)	272,000
27		-----
28	Total amount available	23,309,000
29		-----

30 For payments related to the new headquarters
31 for the department of audit and control,
32 the New York state and local employees'
33 retirement system and the New York state
34 and local police and fire retirement
35 system.

36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority and the IT Interchange
39 and Transfer Authority as defined in the
40 2022-23 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
43 deemed fully incorporated herein and a
44 part of this appropriation as if fully
45 stated (26231).

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2022-23

1	Contractual services (51000)	1,168,000
2		-----
3	For services and expenses related to a	
4	centralized risk management function with-	
5	in state government (26239).	
6	Personal service--regular (50100)	491,000
7	Contractual services (51000)	102,000
8		-----
9	Total amount available	593,000
10		-----
11	Program account subtotal	25,070,000
12		-----
13	Special Revenue Funds - Other	
14	Combined Expendable Trust Fund	
15	Plaza Special Events Account - 20120	
16	For services and expenses related to the	
17	executive direction program (81031).	
18	Temporary service (50200)	209,000
19	Supplies and materials (57000)	12,000
20	Travel (54000)	8,000
21	Contractual services (51000)	1,713,000
22	Equipment (56000)	9,000
23	Fringe benefits (60000)	119,000
24	Indirect costs (58800)	6,000
25		-----
26	Program account subtotal	2,076,000
27		-----
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Cuba Lake Management Account - 22124	
31	For services and expenses related to the	
32	executive direction program (81031).	
33	Contractual services (51000)	386,000
34		-----
35	Program account subtotal	386,000
36		-----
37	Enterprise Funds	
38	Agencies Enterprise Fund	
39	Asset Preservation Account - 50322	
40	For services and expenses related to the	
41	executive direction program (81031).	

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2022-23

1	Supplies and materials (57000)	16,000
2	Contractual services (51000)	509,000
3		-----
4	Program account subtotal	525,000
5		-----
6	Internal Service Funds	
7	Centralized Services Account	
8	Energy Account - 55008	
9	For services and expenses related to the	
10	purchase and delivery of energy for state	
11	agencies, pursuant to chapter 410 of the	
12	laws of 2009 (26229).	
13	Supplies and materials (57000)	90,000,000
14		-----
15	Program account subtotal	90,000,000
16		-----
17	Internal Service Funds	
18	Centralized Services Account	
19	Executive Direction Account - 55001	
20	For services and expenses related to the	
21	executive direction program.	
22	Notwithstanding any other provision of law	
23	to the contrary, the OGS Interchange and	
24	Transfer Authority and the IT Interchange	
25	and Transfer Authority as defined in the	
26	2022-23 state fiscal year state operations	
27	appropriation for the budget division	
28	program of the division of the budget, are	
29	deemed fully incorporated herein and a	
30	part of this appropriation as if fully	
31	stated (81031).	
32	Personal service--regular (50100)	5,050,000
33	Supplies and materials (57000)	53,683,000
34	Travel (54000)	253,000
35	Contractual services (51000)	80,643,000
36	Equipment (56000)	110,000
37	Fringe benefits (60000)	2,790,000
38	Indirect costs (58800)	144,000
39		-----
40	Program account subtotal	142,673,000
41		-----
42	OFFICE OF LANGUAGE ACCESS PROGRAM	2,000,000
43		-----
44	General Fund	

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2022-23

1 State Purposes Account - 10050

2 For services and expenses related to the
3 office of language access program. These
4 funds may be suballocated to other agen-
5 cies.

6	Personal service--regular (50100)	210,000
7	Supplies and materials (57000)	790,000
8	For additional services and expenses related	
9	to the office of language access program	1,000,000
10		-----
11	Program account subtotal	2,000,000
12		-----

13	PROCUREMENT PROGRAM	514,829,000
14		-----

15 General Fund
16 State Purposes Account - 10050

17 For services and expenses related to the
18 procurement program.

19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority and the IT Interchange
22 and Transfer Authority as defined in the
23 2022-23 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated (26212).

29	Personal service--regular (50100)	9,212,000
30	Holiday/overtime compensation (50300)	28,000
31	Supplies and materials (57000)	29,000
32	Travel (54000)	40,000
33	Contractual services (51000)	319,000
34	Equipment (56000)	61,000
35		-----
36	Program account subtotal	9,689,000
37		-----

38 Special Revenue Funds - Federal
39 Federal Miscellaneous Operating Grants Funds
40 Environmental Projects Account - 25300

41 For services and expenses related to envi-
42 ronmental projects, including but not
43 limited to training, research and techni-
44 cal assistance and demonstration projects,

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2022-23

1 personal services, fringe benefits and
2 indirect costs (26212).

3 Nonpersonal service (57050) 500,000
4
5 Program account subtotal 500,000
6

7 Special Revenue Funds - Federal
8 Federal USDA-Food and Nutrition Services Fund
9 Emergency Assistance-OGS-9461 Account - 25025

10 For services and expenses related to the
11 temporary emergency feeding assistance
12 program (26213).

13 Nonpersonal service (57050) 10,865,000
14
15 Program account subtotal 10,865,000
16

17 Special Revenue Funds - Federal
18 Federal USDA-Food and Nutrition Services Fund
19 Federal Food and Nutrition Services Account - 25025

20 For services and expenses related to state
21 administrative costs for the national
22 lunch program (26214).

23 Nonpersonal service (57050) 5,365,000
24
25 Program account subtotal 5,365,000
26

27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 Standards and Purchase Account - 22019

30 For services and expenses related to the
31 procurement program.

32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority and the IT Interchange
35 and Transfer Authority as defined in the
36 2022-23 state fiscal year state operations
37 appropriation for the budget division
38 program of the division of the budget, are
39 deemed fully incorporated herein and a
40 part of this appropriation as if fully
41 stated (26212).

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2022-23

1	Personal service--regular (50100)	783,000
2	Temporary service (50200)	10,000
3	Holiday/overtime compensation (50300)	10,000
4	Supplies and materials (57000)	320,000
5	Travel (54000)	87,000
6	Contractual services (51000)	4,101,000
7	Equipment (56000)	20,000
8	Fringe benefits (60000)	458,000
9	Indirect costs (58800)	22,000
10		-----
11	Program account subtotal	5,811,000
12		-----

- 13 Internal Service Funds
- 14 Centralized Services Account
- 15 Enterprise Contracting Account - 55020

16 For services and expenses related to the
 17 procurement program.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2022-23 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (26212).

28	Personal service--regular (50100)	626,000
29	Supplies and materials (57000)	1,025,000
30	Travel (54000)	256,000
31	Contractual services (51000)	453,602,000
32	Equipment (56000)	2,050,000
33	Fringe benefits (60000)	355,000
34	Indirect costs (58800)	18,000
35		-----
36	Program account subtotal	457,932,000
37		-----

- 38 Internal Service Funds
- 39 Centralized Services Account
- 40 Standards and Purchase Account - 55002

41 For services and expenses related to the
 42 procurement program.
 43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and
 45 Transfer Authority and the IT Interchange
 46 and Transfer Authority as defined in the
 47 2022-23 state fiscal year state operations

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2022-23

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated (26212).

6	Personal service--regular (50100)	3,233,000
7	Temporary service (50200)	188,000
8	Holiday/overtime compensation (50300)	60,000
9	Supplies and materials (57000)	1,245,000
10	Travel (54000)	160,000
11	Contractual services (51000)	15,278,000
12	Equipment (56000)	2,625,000
13	Fringe benefits (60000)	1,791,000
14	Indirect costs (58800)	87,000
15		-----
16	Program account subtotal	24,667,000
17		-----

18 REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM 146,143,000
 19

20 General Fund
 21 State Purposes Account - 10050

22 For services and expenses related to the
 23 real property management and development
 24 program.
 25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2022-23 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated (26201).

35	Personal service--regular (50100)	16,969,000
36	Temporary service (50200)	2,317,000
37	Holiday/overtime compensation (50300)	1,376,000
38	Supplies and materials (57000)	38,608,000
39	Travel (54000)	112,000
40	Contractual services (51000)	13,839,000
41	Equipment (56000)	559,000
42		-----
43	Program account subtotal	73,780,000
44		-----

45 Special Revenue Funds - Other
 46 Miscellaneous Special Revenue Fund

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2022-23

1 Building Administration Account - 22005

2 For services and expenses related to the
3 real property management and development
4 program.

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2022-23 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (26201).

15	Supplies and materials (57000)	4,000
16	Travel (54000)	23,000
17	Contractual services (51000)	12,379,000
18		-----
19	Program account subtotal	12,406,000
20		-----

21 Special Revenue Funds - Other
22 Miscellaneous Special Revenue Fund
23 Parking Account - 22007

24 For services and expenses related to the
25 real property management and development
26 program.

27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2022-23 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated (26201).

37	Personal service--regular (50100)	2,813,000
38	Temporary service (50200)	798,000
39	Holiday/overtime compensation (50300)	363,000
40	Supplies and materials (57000)	154,000
41	Travel (54000)	2,000
42	Contractual services (51000)	5,400,000
43	Equipment (56000)	169,000
44	Fringe benefits (60000)	2,822,000
45	Indirect costs (58800)	209,000
46		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2022-23

1 Program account subtotal 12,730,000
2 -----

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 OGS-Solid Waste Management Account - 22176

6 For services and expenses related to the
7 real property management and development
8 program.
9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority and the IT Interchange
12 and Transfer Authority as defined in the
13 2022-23 state fiscal year state operations
14 appropriation for the budget division
15 program of the division of the budget, are
16 deemed fully incorporated herein and a
17 part of this appropriation as if fully
18 stated (26201).

19 Temporary service (50200) 104,000
20 Contractual services (51000) 5,000
21 Fringe benefits (60000) 57,000
22 Indirect costs (58800) 3,000
23 -----

24 Program account subtotal 169,000
25 -----

26 Enterprise Funds
27 Agencies Enterprise Fund
28 Convention Center Account - 50318

29 For services and expenses related to the
30 real property management and development
31 program (26201).

32 Personal service--regular (50100) 693,000
33 Temporary service (50200) 63,000
34 Holiday/overtime compensation (50300) 68,000
35 Supplies and materials (57000) 96,000
36 Travel (54000) 9,000
37 Contractual services (51000) 868,000
38 Equipment (56000) 24,000
39 Fringe benefits (60000) 346,000
40 Indirect costs (58800) 17,000
41 -----

42 Program account subtotal 2,184,000
43 -----

44 Enterprise Funds
45 Agencies Enterprise Fund

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2022-23

1 Empire State Plaza Visitors Center and Gift Shop Account
2 - 50327

3 For services and expenses related to the
4 real property management and development
5 program (26201).

6	Personal service--regular (50100)	44,000
7	Temporary service (50200)	68,000
8	Supplies and materials (57000)	1,000
9	Contractual services (51000)	330,000
10	Fringe benefits (60000)	65,000
11	Indirect costs (58800)	3,000
12		-----
13	Program account subtotal	511,000
14		-----

15 Internal Service Funds
16 Centralized Services Account
17 Building Administration Account - 55004

18 For services and expenses related to the
19 real property management and development
20 program.

21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2022-23 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated (26201).

31	Personal service--regular (50100)	2,030,000
32	Temporary service (50200)	124,000
33	Holiday/overtime compensation (50300)	222,000
34	Supplies and materials (57000)	2,783,000
35	Travel (54000)	10,000
36	Contractual services (51000)	37,616,000
37	Equipment (56000)	161,000
38	Fringe benefits (60000)	1,351,000
39	Indirect costs (58800)	66,000
40		-----
41	Program account subtotal	44,363,000
42		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 PROCUREMENT PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Funds
- 4 Environmental Projects Account - 25300

5 By chapter 50, section 1, of the laws of 2021:
 6 For services and expenses related to environmental projects, including
 7 but not limited to training, research and technical assistance and
 8 demonstration projects, personal services, fringe benefits and indi-
 9 rect costs (26212).
 10 Nonpersonal service (57050) ... 500,000 (re. \$500,000)

- 11 Special Revenue Funds - Federal
- 12 Federal USDA-Food and Nutrition Services Fund
- 13 Emergency Assistance-OGS-9461 Account - 25025

14 By chapter 50, section 1, of the laws of 2021:
 15 For services and expenses related to the temporary emergency feeding
 16 assistance program (26213).
 17 Nonpersonal service (57050) ... 10,865,000 (re. \$6,518,000)

18 By chapter 50, section 1, of the laws of 2020:
 19 For services and expenses related to the temporary emergency feeding
 20 assistance program (26213).
 21 Nonpersonal service (57050) ... 10,865,000 (re. \$752,000)

22 By chapter 50, section 1, of the laws of 2019:
 23 For services and expenses related to the temporary emergency feeding
 24 assistance program (26213).
 25 Nonpersonal service (57050) ... 10,865,000 (re. \$43,000)

26 By chapter 50, section 1, of the laws of 2018:
 27 For services and expenses related to the temporary emergency feeding
 28 assistance program (26213).
 29 Nonpersonal service (57050) ... 10,865,000 (re. \$140,000)

- 30 Special Revenue Funds - Federal
- 31 Federal USDA-Food and Nutrition Services Fund
- 32 Federal Food and Nutrition Services Account - 25025

33 By chapter 50, section 1, of the laws of 2021:
 34 For services and expenses related to state administrative costs for
 35 the national lunch program (26214).
 36 Nonpersonal service (57050) ... 5,365,000 (re. \$1,533,000)

37 By chapter 50, section 1, of the laws of 2020:
 38 For services and expenses related to state administrative costs for
 39 the national lunch program (26214).
 40 Nonpersonal service (57050) ... 2,865,000 (re. \$49,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	877,069,000	3,000,000
4 Special Revenue Funds - Federal	2,651,236,000	4,062,806,000
5 Special Revenue Funds - Other	396,686,000	17,724,000
6	-----	-----
7 All Funds	3,924,991,000	4,083,530,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 232,732,000
11 -----

12 General Fund
13 State Purposes Account - 10050

14 Notwithstanding any other provision of law,
15 the money hereby appropriated may be
16 increased or decreased by interchange,
17 with any appropriation of the department
18 of health, and may be increased or
19 decreased by transfer or suballocation
20 between these appropriated amounts and
21 appropriations of the medicaid inspector
22 general, office of mental health, office
23 for people with developmental disabilities
24 and office of addiction services and
25 supports with the approval of the director
26 of the budget, who shall file such
27 approval with the department of audit and
28 control and copies thereof with the chair-
29 man of the senate finance committee and
30 the chairman of the assembly ways and
31 means committee. For services and expenses
32 for payment of liabilities accrued hereto-
33 fore and hereafter to accrue. Up to
34 \$375,000 of this amount may be used for
35 the department of health's share of costs
36 related to the services of a monitor
37 appointed pursuant to a remedial order of
38 a federal district court, in the 2009
39 case, Disability Advocates, Inc. v.
40 Paterson.

41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange
44 and Transfer Authority as defined in the
45 2022-23 state fiscal year state operations
46 appropriation for the budget division

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated (81001).

5	Personal service--regular (50100)	134,984,000
6	Temporary service (50200)	329,000
7	Holiday/overtime compensation (50300)	1,893,000
8	Supplies and materials (57000)	7,649,000
9	Travel (54000)	2,234,000
10	Contractual services (51000)	34,145,000
11	Equipment (56000)	2,383,000
12		-----
13	Total amount available	183,617,000
14		-----

15 For services and expenses related to the New
16 York state donor registry (26633).

17	Personal service--regular (50100)	82,000
18	Supplies and materials (57000)	40,000
19	Contractual services (51000)	28,000
20		-----
21	Total amount available	150,000
22		-----

23 For suballocation to the office of children
24 and family services through a memorandum
25 of understanding with the AIDS institute,
26 for services and expenses related to HIV
27 policy development and training (29683).

28	Personal service--regular (50100)	135,000
29		-----

30 For suballocation to the state education
31 department through a memorandum of under-
32 standing with the AIDS institute, for
33 services and expenses of the provision of
34 HIV/AIDS/sexual health education by
35 regional training coordinators for staff
36 in elementary and secondary schools
37 (29682).

38	Contractual services (51000)	180,000
39		-----

40 For services and expenses related to the
41 emergency preparedness - stockpile
42 (26629).

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1	Contractual services (51000)	1,200,000
2		-----
3	For services and expenses related to osteo-	
4	porosis prevention (26630).	
5	Contractual services (51000)	31,000
6		-----
7	For services and expenses related to health	
8	information technology program (26632).	
9	Contractual services (51000)	167,000
10		-----
11	For services and expenses for a statewide	
12	campaign to promote awareness of the New	
13	York state donor registry to increase	
14	organ and tissue donation (26943).	
15	Contractual services (51000)	116,000
16		-----
17	For services and expenses related to the	
18	operation of the incident reporting system	
19	(NYPORTS) (26634).	
20	Contractual services (51000)	591,000
21		-----
22	For services and expenses for patient health	
23	information and quality improvement initi-	
24	atives (26635).	
25	Contractual services (51000)	174,000
26		-----
27	For services and expenses related to testing	
28	for adrenoleukodystrophy (ALD) (26636).	
29	Contractual services (51000)	110,000
30		-----
31	For suballocation to the office of mental	
32	health for services and expenses for	
33	surveys of psychiatric residential treat-	
34	ment facilities (29678).	
35	Personal service--regular (50100)	115,000
36	Supplies and materials (57000)	16,000

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STATE OPERATIONS 2022-23

1 Travel (54000) 45,000
 2 Equipment (56000) 70,000
 3
 4 Total amount available 246,000
 5

6 For services and expenses related to the
 7 home health aide registry (29677).
 8 Personal service--regular (50100) 270,000
 9 Supplies and materials (57000) 1,000
 10 Travel (54000) 1,000
 11 Contractual services (51000) 1,512,000
 12 Equipment (56000) 16,000
 13
 14 Total amount available 1,800,000
 15

16 For services and expenses related to crimi-
 17 nal history background checks for adult
 18 care facilities (26899).
 19 Contractual services (51000) 1,300,000
 20

21 Funds appropriated herein shall be made
 22 available to support any state agency,
 23 board, or commission that directly or by
 24 contract collects demographic data as to
 25 the ancestry or ethnic origin of residents
 26 of the State of New York in separating
 27 demographic data collection categories and
 28 tabulations.
 29 Contractual services (51000) 1,004,000
 30

31 For services and expenses related to the
 32 Office of Gun Violence Prevention.
 33 Personal service--regular (50100) 255,000
 34 Supplies and materials (57000) 2,000
 35 Travel (54000) 4,000
 36 Contractual services (51000) 239,000
 37
 38 Total amount available 500,000
 39

40 For expenses related to the acquisition of
 41 bottled water in the event of a drinking
 42 water emergency as determined by the
 43 commissioner of health.

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1	Supplies and materials (57000)	100,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Health and Human Services Fund	
5	Federal Block Grant Account - 25183	
6	For various health prevention, diagnostic,	
7	detection and treatment services (26983).	
8	Personal service (50000)	3,195,000
9	Nonpersonal service (57050)	1,703,000
10	Fringe benefits (60090)	1,758,000
11	Indirect costs (58850)	224,000
12		-----
13	Program account subtotal	6,880,000
14		-----
15	Special Revenue Funds - Federal	
16	Federal USDA-Food and Nutrition Services Fund	
17	Child and Adult Care Food Account - 25022	
18	For various food and nutritional services	
19	(26969).	
20	Personal service (50000)	500,000
21	Nonpersonal service (57050)	300,000
22	Fringe benefits (60090)	325,000
23	Indirect costs (58850)	50,000
24		-----
25	Program account subtotal	1,175,000
26		-----
27	Special Revenue Funds - Federal	
28	Federal USDA-Food and Nutrition Services Fund	
29	Federal Food and Nutrition Services Account - 25022	
30	For various food and nutritional services	
31	(26984).	
32	Personal service (50000)	1,500,000
33	Nonpersonal service (57050)	640,000
34	Fringe benefits (60090)	909,000
35	Indirect costs (58850)	84,000
36		-----
37	Program account subtotal	3,133,000
38		-----
39	Special Revenue Funds - Other	
40	Combined Expendable Trust Fund	
41	Technology Transfer Account - 20118	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 For services and expenses related to the
 2 department of health's patent and technol-
 3 ogy transfer program. The department of
 4 health may receive and deposit revenue
 5 from the sale and licensing of inventions
 6 pursuant to a technology and patent trans-
 7 fer policy established in accordance with
 8 section 64-a of the public officers law.
 9 Notwithstanding any other provision of law,
 10 these funds may be used for payments to
 11 Health Research, Inc. as reimbursement for
 12 expenses incurred in its patent and tech-
 13 nology transfer operations, to support
 14 research, training, and infrastructure
 15 development in the department's research
 16 facilities, and for payments to inventors.
 17 The moneys hereby appropriated shall be
 18 available for liabilities heretofore and
 19 hereafter to accrue (81001).

20 Contractual services (51000) 28,000
 21
 22 Program account subtotal 28,000
 23

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Administration Program Account - 21982

27 For services and expenses, including indi-
 28 rect costs, related to the administration
 29 program.
 30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority and the IT Interchange
 33 and Transfer Authority as defined in the
 34 2022-23 state fiscal year state operations
 35 appropriation for the budget division
 36 program of the division of the budget, are
 37 deemed fully incorporated herein and a
 38 part of this appropriation as if fully
 39 stated (81001).

40 Personal service--regular (50100) 4,577,000
 41 Holiday/overtime compensation (50300) 50,000
 42 Supplies and materials (57000) 4,000
 43 Travel (54000) 11,000
 44 Contractual services (51000) 7,170,000
 45 Fringe benefits (60000) 2,959,000
 46 Indirect costs (58800) 131,000
 47

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STATE OPERATIONS 2022-23

1 Program account subtotal 14,902,000
 2

3 Special Revenue Funds - Other
 4 Miscellaneous Special Revenue Fund
 5 Health-SPARCS Account - 21902

6 For all services and expenses, including
 7 indirect costs, related to the statewide
 8 planning and research cooperative system.
 9 Notwithstanding any other provision of law
 10 to the contrary, the OGS Interchange and
 11 Transfer Authority and the IT Interchange
 12 and Transfer Authority as defined in the
 13 2022-23 state fiscal year state operations
 14 appropriation for the budget division
 15 program of the division of the budget, are
 16 deemed fully incorporated herein and a
 17 part of this appropriation as if fully
 18 stated (81001).

19 Personal service--regular (50100) 1,206,000
 20 Holiday/overtime compensation (50300) 10,000
 21 Supplies and materials (57000) 38,000
 22 Travel (54000) 8,000
 23 Contractual services (51000) 3,868,000
 24 Equipment (56000) 11,000
 25 Fringe benefits (60000) 778,000
 26 Indirect costs (58800) 35,000
 27

28 Program account subtotal 5,954,000
 29

30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 Professional Medical Conduct Account - 22088

33 For services and expenses, including indi-
 34 rect costs, related to the professional
 35 medical conduct program.
 36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2022-23 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated (81001).

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1	Personal service--regular (50100)	4,213,000
2	Holiday/overtime compensation (50300)	10,000
3	Supplies and materials (57000)	45,000
4	Travel (54000)	35,000
5	Contractual services (51000)	388,000
6	Equipment (56000)	1,000
7	Fringe benefits (60000)	2,646,000
8	Indirect costs (58800)	107,000
9		-----
10	Program account subtotal	7,445,000
11		-----
12	Special Revenue Funds - Other	
13	Miscellaneous Special Revenue Fund	
14	Vital Records Management Account - 22103	
15	For services and expenses including the	
16	collection of increased fees related to	
17	the vital records program.	
18	Notwithstanding any other provision of law	
19	to the contrary, the OGS Interchange and	
20	Transfer Authority and the IT Interchange	
21	and Transfer Authority as defined in the	
22	2022-23 state fiscal year state operations	
23	appropriation for the budget division	
24	program of the division of the budget, are	
25	deemed fully incorporated herein and a	
26	part of this appropriation as if fully	
27	stated (81001).	
28	Personal service--regular (50100)	776,000
29	Holiday/overtime compensation (50300)	10,000
30	Supplies and materials (57000)	50,000
31	Travel (54000)	3,000
32	Contractual services (51000)	421,000
33	Equipment (56000)	8,000
34	Fringe benefits (60000)	503,000
35	Indirect costs (58800)	23,000
36		-----
37	Program account subtotal	1,794,000
38		-----
39	AIDS INSTITUTE PROGRAM	600,000
40		-----
41	Special Revenue Funds - Federal	
42	Federal Health and Human Services Fund	
43	SAMHSA Account - 25170	
44	For services and expenses to provide train-	
45	ing and resources to first responders and	
46	members of other key community sectors at	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 the state, tribal and local governmental
2 levels related to emergency treatment of
3 suspected opioid overdose (26847).

4 Nonpersonal service (57050) 600,000
5

6 CENTER FOR COMMUNITY HEALTH PROGRAM 372,152,000
7

8 Special Revenue Funds - Federal
9 Federal Education Fund
10 Individuals with Disabilities-Part C Account - 25214

11 For activities related to a handicapped
12 infants and toddlers program (26837).

13 Personal service (50000) 5,000,000
14 Nonpersonal service (57050) 18,449,000
15 Fringe benefits (60090) 2,700,000
16 Indirect costs (58850) 1,100,000
17

18 Program account subtotal 27,249,000
19

20 Special Revenue Funds - Federal
21 Federal Health and Human Services Fund
22 Federal Block Grant Account - 25183

23 For various health prevention, diagnostic,
24 detection and treatment services. The
25 amounts appropriated pursuant to such
26 appropriation may be suballocated to other
27 state agencies or accounts for expendi-
28 tures incurred in the operation of
29 programs funded by such appropriation
30 subject to the approval of the director of
31 the budget (26989).

32 Personal service (50000) 11,702,000
33 Nonpersonal service (57050) 6,147,000
34 Fringe benefits (60090) 6,635,000
35 Indirect costs (58850) 807,000
36

37 Program account subtotal 25,291,000
38

39 Special Revenue Funds - Federal
40 Federal Health and Human Services Fund
41 Federal Health, Education and Human Services Account -
42 25148

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STATE OPERATIONS 2022-23

1 For various health prevention, diagnostic,
 2 detection and treatment services. The
 3 amounts appropriated pursuant to such
 4 appropriation may be suballocated to other
 5 state agencies or accounts for expendi-
 6 tures incurred in the operation of
 7 programs funded by such appropriation
 8 subject to the approval of the director of
 9 the budget.

10 The moneys hereby appropriated shall be
 11 available for liabilities heretofore and
 12 hereafter to accrue (26988).

13	Personal service (50000)	13,790,000
14	Nonpersonal service (57050)	205,936,000
15	Fringe benefits (60090)	8,380,000
16	Indirect costs (58850)	3,181,000
17		-----
18	Program account subtotal	231,287,000
19		-----

20 Special Revenue Funds - Federal
 21 Federal USDA-Food and Nutrition Services Fund
 22 Child and Adult Care Food Account - 25022

23 For various food and nutritional services
 24 (26985).

25	Personal service (50000)	4,848,000
26	Nonpersonal service (57050)	2,921,000
27	Fringe benefits (60090)	2,667,000
28	Indirect costs (58850)	639,000
29		-----
30	Program account subtotal	11,075,000
31		-----

32 Special Revenue Funds - Federal
 33 Federal USDA-Food and Nutrition Services Fund
 34 Federal Food and Nutrition Services Account - 25022

35 For various food and nutritional services.
 36 A portion of this appropriation may be
 37 suballocated to other state agencies
 38 (26986).

39	Personal service (50000)	26,284,000
40	Nonpersonal service (57050)	25,104,000
41	Fringe benefits (60090)	14,457,000
42	Indirect costs (58850)	1,982,000
43		-----
44	Program account subtotal	67,827,000
45		-----

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STATE OPERATIONS 2022-23

1 Special Revenue Funds - Federal
 2 Federal USDA-Food and Nutrition Services Fund
 3 Women, Infants, and Children (WIC) Civil Monetary
 4 Account - 25035

5 For services and expenses of the department
 6 of health related to the special supple-
 7 mental nutrition program for women,
 8 infants and children (29974).

9 Nonpersonal service (57050) 5,000,000
 10
 11 Program account subtotal 5,000,000
 12

13 Special Revenue Funds - Other
 14 HCRA Resources Fund
 15 Tobacco Control and Cancer Services Account - 20801

16 For services and expenses related to the
 17 tobacco control and cancer services
 18 programs authorized pursuant to sections
 19 2807-r and 1399-ii of the public health
 20 law.

21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2022-23 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated (26813).

31 Personal service--regular (50100) 2,159,000
 32 Holiday/overtime compensation (50300) 6,000
 33 Supplies and materials (57000) 10,000
 34 Travel (54000) 44,000
 35 Contractual services (51000) 73,000
 36 Equipment (56000) 30,000
 37 Fringe benefits (60000) 1,385,000
 38 Indirect costs (58800) 62,000
 39
 40 Program account subtotal 3,769,000
 41

42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 Cable Television Account - 21971

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STATE OPERATIONS 2022-23

1 For services and expenses related to public
2 service education, with specific emphasis
3 on public health issues.

4 Notwithstanding any other law, rule or regu-
5 lation to the contrary, expenses of the
6 department of health public service educa-
7 tion program incurred pursuant to appro-
8 priations from the cable television
9 account of the state miscellaneous special
10 revenue funds shall be deemed expenses of
11 the department of public service. No later
12 than August 15, 2022, the commissioner of
13 the department of health shall submit an
14 accounting of expenses in the 2021-22
15 fiscal year to the chair of the public
16 service commission for the chair's review
17 pursuant to the provisions of section 217
18 of the public service law.

19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority and the IT Interchange
22 and Transfer Authority as defined in the
23 2022-23 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated (26813).

29	Contractual services (51000)	454,000
30		-----
31	Program account subtotal	454,000
32		-----

33 Special Revenue Funds - Other
34 Miscellaneous Special Revenue Fund
35 CSFP Salvage Account - 22159

36 For services and expenses of the department
37 of health related to the commodity supple-
38 mental food program.

39 Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and
41 Transfer Authority and the IT Interchange
42 and Transfer Authority as defined in the
43 2022-23 state fiscal year state operations
44 appropriation for the budget division
45 program of the division of the budget, are
46 deemed fully incorporated herein and a
47 part of this appropriation as if fully
48 stated (26813).

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STATE OPERATIONS 2022-23

1 Contractual services (51000) 25,000
 2
 3 Program account subtotal 25,000
 4

5 Special Revenue Funds - Other
 6 Miscellaneous Special Revenue Fund
 7 Drive Out Diabetes Research and Education Account -
 8 22035

9 For diabetes research and education pursuant
 10 to chapter 339 of the laws of 2001.
 11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2022-23 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (26813).

21 Contractual services (51000) 100,000
 22
 23 Program account subtotal 100,000
 24

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 Tobacco Enforcement and Education Account - 22105

28 For services and expenses related to tobacco
 29 enforcement, education and related activ-
 30 ities, pursuant to chapter 162 of the laws
 31 of 2002.
 32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2022-23 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated (26813).

42 Contractual services (51000) 75,000
 43
 44 Program account subtotal 75,000
 45

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM	28,324,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Health and Human Services Fund	
5	Federal Block Grant CEH Account - 25170	
6	For various health prevention, diagnostic,	
7	detection and treatment services (26990).	
8	Personal service (50000)	600,000
9	Nonpersonal service (57050)	265,000
10	Fringe benefits (60090)	752,000
11	Indirect costs (58850)	56,000
12		-----
13	Program account subtotal	1,673,000
14		-----
15	Special Revenue Funds - Federal	
16	Federal Health and Human Services Fund	
17	Federal Block Grant Account - 25183	
18	For services and expenses of various health	
19	prevention, diagnostic, detection and	
20	treatment services (26991).	
21	Personal service (50000)	3,268,000
22	Nonpersonal service (57050)	2,644,000
23	Fringe benefits (60090)	1,873,000
24	Indirect costs (58850)	229,000
25		-----
26	Program account subtotal	8,014,000
27		-----
28	Special Revenue Funds - Federal	
29	Federal Miscellaneous Operating Grants Fund	
30	Federal Environmental Protection Agency Grants Account -	
31	25467	
32	For various environmental projects including	
33	suballocation for the department of envi-	
34	ronmental conservation (26992).	
35	Personal service (50000)	4,657,000
36	Nonpersonal service (57050)	2,590,000
37	Fringe benefits (60090)	2,235,000
38	Indirect costs (58850)	326,000
39		-----
40	Program account subtotal	9,808,000
41		-----
42	Special Revenue Funds - Other	

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STATE OPERATIONS 2022-23

1 Clean Air Fund
2 Operating Permit Program Account - 21451

3 For services and expenses of the department
4 of health in developing, implementing and
5 operating the operating permit program
6 (26844).

7	Personal service--regular (50100)	416,000
8	Holiday/overtime compensation (50300)	5,000
9	Supplies and materials (57000)	4,000
10	Travel (54000)	5,000
11	Contractual services (51000)	25,000
12	Equipment (56000)	8,000
13	Fringe benefits (60000)	185,000
14	Indirect costs (58800)	126,000
15		-----
16	Program account subtotal	774,000
17		-----

18 Special Revenue Funds - Other
19 Environmental Conservation Special Revenue Fund
20 Low Level Radioactive Waste Account - 21066

21 For services and expenses of the low-level
22 radioactive waste siting program.
23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2022-23 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (26844).

33	Personal service--regular (50100)	544,000
34	Holiday/overtime compensation (50300)	6,000
35	Supplies and materials (57000)	32,000
36	Travel (54000)	44,000
37	Contractual services (51000)	95,000
38	Equipment (56000)	40,000
39	Fringe benefits (60000)	352,000
40	Indirect costs (58800)	16,000
41		-----
42	Total amount available	1,129,000
43		-----

44 For suballocation to the energy research and
45 development authority, pursuant to chapter

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STATE OPERATIONS 2022-23

1 673 of the laws of 1986, as amended by
 2 chapters 368 and 913 of the laws of 1990.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2022-23 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (29776).

13 Contractual services (51000) 150,000
 14
 15 Program account subtotal 1,279,000
 16

17 Special Revenue Funds - Other
 18 Environmental Protection and Oil Spill Compensation Fund
 19 Environmental Protection and Oil Spill Compensation
 20 Account - 21202

21 For services and expenses related to the oil
 22 spill relocation network program.
 23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2022-23 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (26844).

33 Personal service--regular (50100) 229,000
 34 Holiday/overtime compensation (50300) 2,000
 35 Supplies and materials (57000) 7,000
 36 Travel (54000) 2,000
 37 Contractual services (51000) 14,000
 38 Equipment (56000) 2,000
 39 Fringe benefits (60000) 148,000
 40 Indirect costs (58800) 7,000
 41
 42 Program account subtotal 411,000
 43

44 Special Revenue Funds - Other
 45 Miscellaneous Special Revenue Fund
 46 Asbestos Safety Training Account - 22009

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1 For services and expenses of the asbestos
 2 safety training program.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2022-23 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (26844).

13	Personal service--regular (50100)	293,000
14	Holiday/overtime compensation (50300)	6,000
15	Supplies and materials (57000)	2,000
16	Travel (54000)	17,000
17	Contractual services (51000)	20,000
18	Equipment (56000)	2,000
19	Fringe benefits (60000)	191,000
20	Indirect costs (58800)	9,000
21		-----
22	Program account subtotal	540,000
23		-----

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Occupational Health Clinics Account - 22177

27 For services and expenses of implementing
 28 and operating a statewide network of occu-
 29 pational health clinics for diagnostic,
 30 screening, treatment, referral, and educa-
 31 tion services.
 32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2022-23 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated (26844).

42	Personal service--regular (50100)	508,000
43	Holiday/overtime compensation (50300)	1,000
44	Supplies and materials (57000)	1,000
45	Travel (54000)	11,000
46	Equipment (56000)	1,000

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1 Fringe benefits (60000) 325,000
 2 Indirect costs (58800) 15,000
 3
 4 Program account subtotal 862,000
 5

6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 Radiological Health Protection Program Account - 21965

9 For services and expenses related to the
 10 radiological health protection account.
 11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2022-23 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (26844).

21 Personal service--regular (50100) 2,717,000
 22 Temporary service (50200) 12,000
 23 Holiday/overtime compensation (50300) 8,000
 24 Supplies and materials (57000) 32,000
 25 Travel (54000) 92,000
 26 Contractual services (51000) 10,000
 27 Equipment (56000) 13,000
 28 Fringe benefits (60000) 1,751,000
 29 Indirect costs (58800) 78,000
 30
 31 Program account subtotal 4,713,000
 32

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 Radon Detection Device Account - 21993

36 For services and expenses of the radon
 37 detection device distribution program.
 38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority and the IT Interchange
 41 and Transfer Authority as defined in the
 42 2022-23 state fiscal year state operations
 43 appropriation for the budget division
 44 program of the division of the budget, are
 45 deemed fully incorporated herein and a
 46 part of this appropriation as if fully
 47 stated (26844).

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1	Contractual services (51000)	200,000
2		-----
3	Program account subtotal	200,000
4		-----
5	Special Revenue Funds - Other	
6	Miscellaneous Special Revenue Fund	
7	Ultraviolet Radiation Device Account - 22197	
8	For services and expenses related to the	
9	ultraviolet radiation device program	
10	(26844).	
11	Personal service--regular (50100)	10,000
12	Supplies and materials (57000)	3,000
13	Travel (54000)	2,000
14	Contractual services (51000)	28,000
15	Fringe Benefits (60000)	6,000
16	Indirect costs (58800)	1,000
17		-----
18	Program account subtotal	50,000
19		-----
20	CHILD HEALTH INSURANCE PROGRAM	155,088,000
21		-----
22	Special Revenue Funds - Federal	
23	Federal Health and Human Services Fund	
24	Children's Health Insurance Account - 25148	
25	The money hereby appropriated is available	
26	for payment of aid heretofore accrued or	
27	hereafter accrued.	
28	For services and expenses related to the	
29	children's health insurance program	
30	provided pursuant to title XXI of the	
31	federal social security act (26931).	
32	Personal service (50000)	48,000,000
33	Nonpersonal service (57050)	59,600,000
34	Fringe benefits (60090)	26,400,000
35	Indirect costs (58850)	3,400,000
36		-----
37	Total amount available	137,400,000
38		-----
39	The money hereby appropriated is available	
40	for payment of aid heretofore accrued or	
41	hereafter accrued.	
42	For state grants for poison control centers.	
43	Notwithstanding any inconsistent provision	
44	of law, this appropriation shall only be	

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1 available for transfer or interchange to
 2 the HCRA resources fund HCRA program
 3 account appropriation for state grants for
 4 poison control centers in the event that
 5 the director of the budget, in his or her
 6 sole discretion, authorizes the transfer
 7 or interchange of the moneys hereby appro-
 8 priated to the HCRA resources fund HCRA
 9 program account appropriation for state
 10 grants for poison control centers,
 11 provided however, any such interchange or
 12 transfer for the foregoing purpose shall
 13 not exceed \$1,100,000 (26667).

14 Nonpersonal service (57050) 1,100,000
 15 -----
 16 Program account subtotal 138,500,000
 17 -----

18 Special Revenue Funds - Other
 19 HCRA Resources Fund
 20 Children's Health Insurance Account - 20810

21 The money hereby appropriated is available
 22 for payment of aid heretofore accrued or
 23 hereafter accrued.

24 For services and expenses related to the
 25 children's health insurance program
 26 authorized pursuant to title 1-A of arti-
 27 cle 25 of the public health law.

28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2022-23 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated (26931).

38 Personal service--regular (50100) 740,000
 39 Temporary service (50200) 4,000
 40 Holiday/overtime compensation (50300) 35,000
 41 Supplies and materials (57000) 2,000
 42 Travel (54000) 14,000
 43 Contractual services (51000) 15,125,000
 44 Equipment (56000) 2,000
 45 Fringe benefits (60000) 495,000
 46 Indirect costs (58800) 171,000
 47 -----

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1	Program account subtotal	16,588,000
2		-----
3	ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM	13,250,000
4		-----
5	Special Revenue Funds - Other	
6	HCRA Resources Fund	
7	EPIC Premium Account - 20818	
8	For services and expenses related to the	
9	elderly pharmaceutical insurance coverage	
10	program (26803).	
11	Personal service--regular (50100)	2,050,000
12	Supplies and materials (57000)	22,000
13	Travel (54000)	18,000
14	Contractual services (51000)	10,291,000
15	Equipment (56000)	11,000
16	Fringe benefits (60000)	607,000
17	Indirect costs (58800)	26,000
18		-----
19	Total amount available	13,025,000
20		-----
21	For suballocation to the state office for	
22	the aging for the administration of the	
23	elderly pharmaceutical insurance coverage	
24	program.	
25	Notwithstanding any other provision of law	
26	to the contrary, the OGS Interchange and	
27	Transfer Authority and the IT Interchange	
28	and Transfer Authority as defined in the	
29	2022-23 state fiscal year state operations	
30	appropriation for the budget division	
31	program of the division of the budget, are	
32	deemed fully incorporated herein and a	
33	part of this appropriation as if fully	
34	stated (29775).	
35	Personal service--regular (50100)	225,000
36		-----
37	Program account subtotal	13,250,000
38		-----
39	ESSENTIAL PLAN PROGRAM	73,357,000
40		-----
41	General Fund	
42	State Purposes Account - 10050	

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1 For services and expenses to support the
 2 administration of the essential plan
 3 program.
 4 The money hereby appropriated is available
 5 for payment of aid heretofore accrued or
 6 hereafter accrued.
 7 Notwithstanding any inconsistent provision
 8 of law, the moneys hereby appropriated may
 9 be increased or decreased by interchange
 10 or transfer with any appropriation of the
 11 department of health.
 12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2022-23 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated (26940).

22	Personal service--regular (50100)	4,542,000
23	Holiday/overtime compensation (50300)	37,000
24	Supplies and materials (57000)	10,000
25	Travel (54000)	23,000
26	Contractual services (51000)	68,737,000
27	Equipment (56000)	8,000
28		-----

29 HEALTH CARE REFORM ACT PROGRAM 18,470,000
 30 -----

31 Special Revenue Funds - Other
 32 HCRA Resources Fund
 33 HCRA Program Account - 20807

34 For services and expenses related to audit-
 35 ing or payment of audit contracts to
 36 determine payor and provider compliance
 37 requirements (29872).

38	Contractual services (51000)	4,720,000
39		-----

40 For services and expenses related to the
 41 pool administration (29869).

42	Contractual services (51000)	2,650,000
43		-----

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1 For services and expenses related to audit-
 2 ing or payment of audit contracts to
 3 determine hospital compliance with para-
 4 graph 6 of subdivision (a) of section
 5 405.4 of title 10, NYCRR (26942).

6 Contractual services (51000) 1,100,000
 7 -----

8 For services and expenses related to the New
 9 York State Workforce Innovation Center.

10 Personal service--regular (50100) 896,000
 11 Supplies and materials (57000) 425,000
 12 Contractual services (51000) 6,813,000
 13 Equipment (56000) 1,277,000
 14 Fringe benefits (60000) 564,000
 15 Indirect costs (58800) 25,000
 16 -----
 17 Program account subtotal 10,000,000
 18 -----

19 INSTITUTIONAL MANAGEMENT PROGRAM 187,718,000
 20 -----

21 General Fund
 22 State Purposes Account - 10050

23 For recruitment and retention efforts
 24 related to department of health adminis-
 25 tered veterans facilities.

26 Personal service--regular (50100) 400,000
 27 Contractual services (51000) 100,000
 28 -----
 29 Program account subtotal 500,000
 30 -----

31 Special Revenue Funds - Federal
 32 Federal Miscellaneous Operating Grants Fund
 33 Federal Operating Grants Account - 25386

34 For recruitment and retention efforts
 35 related to department of health adminis-
 36 tered veterans facilities.
 37 Such funds are to be available heretofore
 38 accrued and hereafter to accrue for
 39 liabilities associated with recruitment
 40 and retention efforts.

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1	Personal service (50000)	400,000
2	Nonpersonal service (57050)	100,000
3		-----
4	Program account subtotal	500,000
5		-----
6	Special Revenue Funds - Other	
7	Combined Expendable Trust Fund	
8	Batavia Home Donation Account - 20113	
9	For services and expenses of patient bene-	
10	fits and other activities and other	
11	services as funded by gifts and donations	
12	(26966).	
13	Supplies and materials (57000)	50,000
14		-----
15	Program account subtotal	50,000
16		-----
17	Special Revenue Funds - Other	
18	Combined Expendable Trust Fund	
19	Helen Hayes Hospital Account - 20109	
20	For services and expenses of patient bene-	
21	fits and other activities and services as	
22	funded by gifts and donations (26966).	
23	Supplies and materials (57000)	35,000
24		-----
25	Program account subtotal	35,000
26		-----
27	Special Revenue Funds - Other	
28	Combined Expendable Trust Fund	
29	Montrose Donation Account - 20114	
30	For services and expenses of patient bene-	
31	fits and other activities and other	
32	services as funded by gifts and donations	
33	(26966).	
34	Supplies and materials (57000)	50,000
35		-----
36	Program account subtotal	50,000
37		-----
38	Special Revenue Funds - Other	
39	Combined Expendable Trust Fund	
40	Oxford Gifts and Donations Account - 20110	

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1 For services and expenses of patient bene-
2 fits and other activities and services as
3 funded by gifts and donations (26966).

4 Supplies and materials (57000) 200,000
5
6 Program account subtotal 200,000
7

8 Special Revenue Funds - Other
9 Combined Expendable Trust Fund
10 St. Albans Donation Account - 20111

11 For services and expenses of patient bene-
12 fits and other activities and other
13 services as funded by gifts and donations
14 (26966).

15 Supplies and materials (57000) 50,000
16
17 Program account subtotal 50,000
18

19 Special Revenue Funds - Other
20 Combined Expendable Trust Fund
21 Veterans' Home Assistance Account - 20208

22 For services and expenses for the care and
23 maintenance of veterans' homes operated by
24 agencies of the state in accordance with
25 section 81 of the state finance law.
26 Notwithstanding any provision of law,
27 rule, or regulation to the contrary, this
28 appropriation may be suballocated or
29 transferred to each of the following five
30 special revenue funds, and in accordance
31 with subdivision 4 of section 81 of the
32 state finance law, in an amount equal to
33 one fifth of the total receipts: New York
34 city veterans' home account, New York
35 State home for veterans and their depen-
36 dents at Oxford account, New York state
37 home for veterans in the Lower-Hudson
38 Valley account, the Western New York
39 veterans' home account, and the state
40 university of New York Long Island veter-
41 ans' home account (26966).

42 Supplies and materials (57000) 50,000
43
44 Program account subtotal 50,000
45

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1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Helen Hayes Hospital Account - 22140

4 For services and expenses of the Helen Hayes
 5 hospital including an affiliation agree-
 6 ment contract. Any disbursements from this
 7 appropriation shall be distributed pursu-
 8 ant to a written plan prepared by the
 9 department of health and approved by the
 10 director of the budget. Up to \$273,846 of
 11 this amount may be suballocated to the
 12 department of law for services and
 13 expenses of a collection unit at Helen
 14 Hayes hospital.

15 Notwithstanding section 409-c of the public
 16 health law or any other provision of law
 17 to the contrary, expenditures authorized
 18 by this appropriation shall only be avail-
 19 able if they are made in compliance with
 20 the provisions of sections 44, 49, 50, 51,
 21 and 93 of the state finance law.

22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2022-23 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated (26966).

32	Personal service--regular (50100)	35,163,000
33	Temporary service (50200)	4,505,000
34	Holiday/overtime compensation (50300)	646,000
35	Supplies and materials (57000)	5,471,000
36	Travel (54000)	36,000
37	Contractual services (51000)	17,290,000
38	Equipment (56000)	545,000
39	Fringe benefits (60000)	2,762,000
40	Indirect costs (58800)	25,000
41		-----
42	Program account subtotal	66,443,000
43		-----

44 Special Revenue Funds - Other
 45 Miscellaneous Special Revenue Fund
 46 New York City Veterans' Home Account - 22141

47 For services and expenses of the New York
 48 city veterans' home. Any disbursements

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1 from this appropriation shall be distrib-
 2 uted pursuant to a written plan prepared
 3 by the department of health and approved
 4 by the director of the budget. Up to
 5 \$360,000 of this amount may be suballo-
 6 cated to the department of law for
 7 services and expenses of a collection unit
 8 at the New York city veterans' home for
 9 the New York state home for veterans and
 10 their dependents at Oxford, the New York
 11 city veterans' home, the Western New York
 12 veterans' home and New York state veter-
 13 ans' home at Montrose.

14 Notwithstanding section 409-c of the public
 15 health law or any other provision of law
 16 to the contrary, expenditures authorized
 17 by this appropriation shall only be avail-
 18 able if they are made in compliance with
 19 the provisions of sections 44, 49, 50, 51,
 20 and 93 of the state finance law.

21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2022-23 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated (26966).

31	Personal service--regular (50100)	23,183,000
32	Holiday/overtime compensation (50300)	2,765,000
33	Supplies and materials (57000)	2,450,000
34	Travel (54000)	16,000
35	Contractual services (51000)	7,405,000
36	Equipment (56000)	250,000
37	Fringe benefits (60000)	10,092,000
38	Indirect costs (58800)	16,000
39		-----
40	Program account subtotal	46,177,000
41		-----

42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 New York State Home for Veterans and Their Dependents at
 45 Oxford Account - 22142

46 For services and expenses of the New York
 47 state home for veterans and their depen-
 48 dents at Oxford. Any disbursements from
 49 this appropriation shall be distributed

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1 pursuant to a written plan prepared by the
 2 department of health and approved by the
 3 director of the budget.
 4 Notwithstanding section 409-c of the public
 5 health law or any other provision of law
 6 to the contrary, expenditures authorized
 7 by this appropriation shall only be avail-
 8 able if they are made in compliance with
 9 the provisions of sections 44, 49, 50, 51,
 10 and 93 of the state finance law.
 11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2022-23 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (26966).

21	Personal service--regular (50100)	16,840,000
22	Temporary service (50200)	367,000
23	Holiday/overtime compensation (50300)	1,330,000
24	Supplies and materials (57000)	3,434,000
25	Travel (54000)	28,000
26	Contractual services (51000)	3,689,000
27	Equipment (56000)	250,000
28	Fringe benefits (60000)	209,000
29	Indirect costs (58800)	11,000
30		-----
31	Program account subtotal	26,158,000
32		-----

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 New York State Home for Veterans in the Lower-Hudson
 36 Valley Account - 22144

37 For services and expenses of the New York
 38 state home for veterans in the lower-Hud-
 39 son Valley account. Any disbursements from
 40 this appropriation shall be distributed
 41 pursuant to a written plan prepared by the
 42 department of health and approved by the
 43 director of the budget.
 44 Notwithstanding section 409-c of the public
 45 health law or any other provision of law
 46 to the contrary, expenditures authorized
 47 by this appropriation shall only be avail-
 48 able if they are made in compliance with

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1 the provisions of sections 44, 49, 50, 51,
 2 and 93 of the state finance law.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2022-23 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (26966).

13	Personal service--regular (50100)	19,291,000
14	Holiday/overtime compensation (50300)	2,818,000
15	Supplies and materials (57000)	5,032,000
16	Travel (54000)	21,000
17	Contractual services (51000)	3,244,000
18	Equipment (56000)	220,000
19	Fringe benefits (60000)	250,000
20	Indirect costs (58800)	14,000
21		-----
22	Program account subtotal	30,890,000
23		-----

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Western New York Veterans' Home Account - 22143

27 For services and expenses of the Western New
 28 York veterans' home. Any disbursements
 29 from this appropriation shall be distrib-
 30 uted pursuant to a written plan prepared
 31 by the department of health and approved
 32 by the director of the budget.
 33 Notwithstanding section 409-c of the public
 34 health law or any other provision of law
 35 to the contrary, expenditures authorized
 36 by this appropriation shall only be avail-
 37 able if they are made in compliance with
 38 the provisions of sections 44, 49, 50, 51,
 39 and 93 of the state finance law.
 40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and the IT Interchange
 43 and Transfer Authority as defined in the
 44 2022-23 state fiscal year state operations
 45 appropriation for the budget division
 46 program of the division of the budget, are
 47 deemed fully incorporated herein and a
 48 part of this appropriation as if fully
 49 stated (26966).

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1	Personal service--regular (50100)	11,262,000
2	Temporary service (50200)	100,000
3	Holiday/overtime compensation (50300)	500,000
4	Supplies and materials (57000)	1,173,000
5	Travel (54000)	20,000
6	Contractual services (51000)	3,278,000
7	Equipment (56000)	145,000
8	Fringe benefits (60000)	129,000
9	Indirect costs (58800)	8,000
10		-----
11	Program account subtotal	16,615,000
12		-----

13 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM 2,084,639,000
 14 -----

15 General Fund
 16 State Purposes Account - 10050

17 Notwithstanding section 40 of the state
 18 finance law or any other law to the
 19 contrary, all medical assistance appropri-
 20 ations made from this account shall remain
 21 in full force and effect in accordance, in
 22 the aggregate, with the following sched-
 23 ule: not more than 50 percent for the
 24 period April 1, 2022 to March 31, 2023;
 25 and the remaining amount for the period
 26 April 1, 2023 to March 31, 2024.

27 Notwithstanding section 40 of the state
 28 finance law or any provision of law to the
 29 contrary, subject to federal approval,
 30 department of health state funds medicaid
 31 spending, excluding payments for medical
 32 services provided at state facilities
 33 operated by the office of mental health,
 34 the office for people with developmental
 35 disabilities and the office of addiction
 36 services and supports and further exclud-
 37 ing any payments which are not appropri-
 38 ated within the department of health, in
 39 the aggregate, for the period April 1,
 40 2022 through March 31, 2023, shall not
 41 exceed \$25,936,887,000 except as provided
 42 below and state share medicaid spending,
 43 in the aggregate, for the period April 1,
 44 2023 through March 31, 2024, shall not
 45 exceed \$27,678,377,000, but in no event
 46 shall department of health state funds
 47 medicaid spending for the period April 1,
 48 2022 through March 31, 2024 exceed
 49 \$53,615,265,000 provided, however, such

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1 aggregate limits may be adjusted by the
2 director of the budget to account for any
3 changes in the New York state federal
4 medical assistance percentage amount
5 established pursuant to the federal social
6 security act, increases in provider reven-
7 ues, reductions in local social services
8 district payments for medical assistance
9 administration, minimum wage increases,
10 and beginning April 1, 2013 the opera-
11 tional costs of the New York state medical
12 indemnity fund, pursuant to chapter 59 of
13 the laws of 2011, and state costs or
14 savings from the essential plan. Such
15 projections may be adjusted by the direc-
16 tor of the budget to account for increased
17 or expedited department of health state
18 funds medicaid expenditures as a result of
19 a natural or other type of disaster,
20 including a governmental declaration of
21 emergency.

22 The director of the budget, in consultation
23 with the commissioner of health, shall
24 assess on a quarterly basis known and
25 projected medicaid expenditures by cate-
26 gory of service and by geographic region, as
27 determined by the commissioner of health,
28 incurred both prior to and subsequent to
29 such assessment for each such period, and
30 if the director of the budget determines
31 that such expenditures are expected to
32 cause medicaid spending for such period to
33 exceed the aggregate limit specified here-
34 in for such period, the state medicaid
35 director, in consultation with the direc-
36 tor of the budget and the commissioner of
37 health, shall develop a medicaid savings
38 allocation adjustment to limit such spend-
39 ing to the aggregate limit specified here-
40 in for such period.

41 Such medicaid savings allocation adjustment
42 shall be designed, to reduce the expendi-
43 tures authorized by the appropriations
44 herein in compliance with the following
45 guidelines: (1) reductions shall be made
46 in compliance with applicable federal law,
47 including the provisions of the Patient
48 Protection and Affordable Care Act, Public
49 Law No. 111-148, and the Health Care and
50 Education Reconciliation Act of 2010,
51 Public Law No. 111-152 (collectively
52 "Affordable Care Act") and any subsequent



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1 amendments thereto or regulations promul-
2 gated thereunder; (2) reductions shall be
3 made in a manner that complies with the
4 state medicaid plan approved by the feder-
5 al centers for medicare and medicaid
6 services, provided, however, that the
7 commissioner of health is authorized to
8 submit any state plan amendment or seek
9 other federal approval, including waiver
10 authority, to implement the provisions of
11 the medicaid savings allocation adjustment
12 that meets the other criteria set forth
13 herein; (3) reductions shall be made in a
14 manner that maximizes federal financial
15 participation, to the extent practicable,
16 including any federal financial partic-
17 ipation that is available or is reasonably
18 expected to become available, in the
19 discretion of the commissioner, under the
20 Affordable Care Act; (4) reductions shall
21 be made uniformly among categories of
22 services and geographic regions of the
23 state, to the extent practicable, and
24 shall be made uniformly within a category
25 of service, to the extent practicable,
26 except where the commissioner determines
27 that there are sufficient grounds for
28 non-uniformity, including but not limited
29 to: the extent to which specific catego-
30 ries of services contributed to department
31 of health medicaid state funds spending in
32 excess of the limits specified herein; the
33 need to maintain safety net services in
34 underserved communities; or the potential
35 benefits of pursuing innovative payment
36 models contemplated by the Affordable Care
37 Act, in which case such grounds shall be
38 set forth in the medicaid savings allo-
39 cation adjustment; and (5) reductions
40 shall be made in a manner that does not
41 unnecessarily create administrative
42 burdens to medicaid applicants and recipi-
43 ents or providers.

44 The commissioner shall seek the input of the
45 legislature, as well as organizations
46 representing health care providers,
47 consumers, businesses, workers, health
48 insurers, and others with relevant exper-
49 tise, in developing such medicaid savings
50 allocation adjustment, to the extent that
51 all or part of such adjustment, in the
52 discretion of the commissioner, is likely

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1 to have a material impact on the overall
2 medicaid program, particular categories of
3 service or particular geographic regions
4 of the state.

5 (a) The commissioner shall post the medicaid
6 savings allocation adjustment on the
7 department of health's website and shall
8 provide written copies of such adjustment
9 to the chairs of the senate finance and
10 the assembly ways and means committees at
11 least 30 days before the date on which
12 implementation is expected to begin.

13 (b) The commissioner may revise the medicaid
14 savings allocation adjustment subsequent
15 to the provisions of notice and prior to
16 implementation but need provide a new
17 notice pursuant to subparagraph (i) of
18 this paragraph only if the commissioner
19 determines, in his or her discretion, that
20 such revisions materially alter the
21 adjustment.

22 Notwithstanding the provisions of paragraphs
23 (a) and (b) of this subdivision, the
24 commissioner need not seek the input
25 described in paragraph (a) of this subdivi-
26 sion or provide notice pursuant to para-
27 graph (b) of this subdivision if, in the
28 discretion of the commissioner, expedited
29 development and implementation of a medi-
30 caid savings allocation adjustment is
31 necessary due to a public health emergen-
32 cy.

33 For purposes of this section, a public
34 health emergency is defined as: (i) a
35 disaster, natural or otherwise, that
36 significantly increases the immediate need
37 for health care personnel in an area of
38 the state; (ii) an event or condition that
39 creates a widespread risk of exposure to a
40 serious communicable disease, or the
41 potential for such widespread risk of
42 exposure; or (iii) any other event or
43 condition determined by the commissioner
44 to constitute an imminent threat to public
45 health.

46 Nothing in this paragraph shall be deemed to
47 prevent all or part of such medicaid
48 savings allocation adjustment from taking
49 effect retroactively to the extent permit-
50 ted by the federal centers for medicare
51 and medicaid services.



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1 In accordance with the medicaid savings
2 allocation adjustment, the commissioner of
3 the department of health shall reduce
4 department of health state funds medicaid
5 spending by the amount of the projected
6 overspending through, actions including,
7 but not limited to modifying or suspending
8 reimbursement methods, including but not
9 limited to all fees, premium levels and
10 rates of payment, notwithstanding any
11 provision of law that sets a specific
12 amount or methodology for any such
13 payments or rates of payment; modifying
14 medicaid program benefits; seeking all
15 necessary federal approvals, including,
16 but not limited to waivers, and waiver
17 amendments; and suspending time frames for
18 notice, approval or certification of rate
19 requirements, notwithstanding any
20 provision of law, rule or regulation to
21 the contrary, including but not limited to
22 sections 2807 and 3614 of the public
23 health law, section 18 of chapter 2 of the
24 laws of 1988, and 18 NYCRR 505.14(h).

25 The department of health shall prepare a
26 quarterly report that sets forth: (a)
27 known and projected department of health
28 medicaid expenditures as described in
29 subdivision 1 of this section, and factors
30 that could result in medicaid disburse-
31 ments for the relevant state fiscal year
32 to exceed the projected department of
33 health state funds disbursements in the
34 enacted budget financial plan pursuant to
35 subdivision 3 of section 23 of the state
36 finance law, including spending increases
37 or decreases due to: enrollment fluctu-
38 ations, rate changes, utilization changes,
39 MRT investments, and shift of benefici-
40 aries to managed care; and variations in
41 offline medicaid payments; and (b) the
42 actions taken to implement any medicaid
43 savings allocation adjustment implemented
44 pursuant to subdivision 4 of this section,
45 including information concerning the
46 impact of such actions on each category of
47 service and each geographic region of the
48 state. Each such quarterly report shall be
49 provided to the chairs of the senate
50 finance and the assembly ways and means
51 committees and shall be posted on the



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1 department of health's website in a timely
2 manner.

3 Notwithstanding any other provision of law,
4 the money hereby appropriated may be
5 increased or decreased by transfer or
6 interchange, with any appropriation of the
7 department of health, and may be increased
8 or decreased by transfer or suballocation
9 between these appropriated amounts and
10 appropriations of the office of mental
11 health, the office for people with devel-
12 opmental disabilities, the office of
13 addiction services and supports, the
14 department of family assistance office of
15 temporary and disability assistance, the
16 department of corrections and community
17 supervision, the state university of New
18 York, the state office for the aging, the
19 office of the medicaid inspector general,
20 the state education department, the office
21 of information technology services, the
22 office of general services, and office of
23 children and family services with the
24 approval of the director of the budget,
25 who shall file such approval with the
26 department of audit and control and copies
27 thereof with the chairman of the senate
28 finance committee and the chairman of the
29 assembly ways and means committee.

30 Notwithstanding any inconsistent provision
31 of law to the contrary, funds may be used
32 by the department for outside legal
33 assistance on issues involving the federal
34 government, the conduct of preadmission
35 screening and annual resident reviews
36 required by the state's medicaid program,
37 computer matching with insurance carriers
38 to insure that medicaid is the payer of
39 last resort, activities related to the
40 management of the pharmacy benefit avail-
41 able under the medicaid program and admin-
42 istrative expenses of other health insur-
43 ance programs of the department of health.

44 Notwithstanding any other provision of law
45 to the contrary, the OGS Interchange and
46 Transfer Authority and the IT Interchange
47 and Transfer Authority as defined in the
48 2022-23 state fiscal year state operations
49 appropriation for the budget division
50 program of the division of the budget, are
51 deemed fully incorporated herein and a



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1 part of this appropriation as if fully
2 stated.

3 The money hereby appropriated is available
4 for payment of liabilities accrued hereto-
5 fore and hereafter to accrue.

6 Notwithstanding any provision of law to the
7 contrary, the portion of this appropri-
8 ation covering fiscal year 2022-23 shall
9 supersede and replace any duplicative (i)
10 reappropriation for this item covering
11 fiscal year 2022-23, and (ii) appropri-
12 ation for this item covering fiscal year
13 2022-23 set forth in chapter 50 of the
14 laws of 2021 (29534).

15	Personal service--regular (50100)	108,065,000
16	Temporary service (50200)	130,000
17	Holiday/overtime compensation (50300)	490,000
18	Supplies and materials (57000)	1,048,000
19	Travel (54000)	600,000
20	Contractual services (51000)	465,616,000
21	Equipment (56000)	2,200,000
22		-----
23	Total amount available	578,149,000
24		-----

25 For services and expenses of the medical
26 assistance program including making
27 improvements in the long term care system
28 for the point of entry initiatives, for
29 the purposes of expanding and promoting a
30 more coordinated level of care for the
31 delivery of quality services in the commu-
32 nity.

33 The money herein appropriated, together with
34 any available federal matching funds, is
35 available for transfer or suballocation to
36 the New York state office for the aging.

37 Notwithstanding any provision of law to the
38 contrary, the portion of this appropri-
39 ation covering fiscal year 2022-23 shall
40 supersede and replace any duplicative (i)
41 reappropriation for this item covering
42 fiscal year 2022-23, and (ii) appropri-
43 ation for this item covering fiscal year
44 2022-23 set forth in chapter 50 of the
45 laws of 2021 (26848).

46	Personal service--regular (50100)	1,405,000
47	Contractual services (51000)	2,882,000
48		-----

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1 Total amount available 4,287,000
2

3 For grants to the United Hospital Fund of
4 New York, Inc. for studies, reviews and
5 analysis, to be performed in conjunction
6 with the department of health, on medicaid
7 policy, operational and other issues as
8 defined by the department (26849).

9 Contractual services (51000) 1,391,000
10

11 For services and expenses related to admin-
12 istration of statutory duties for the
13 collections authorized by sections 2807-j,
14 2807-s, 2807-t and 2807-v of the public
15 health law and the assessments authorized
16 by sections 2807-d, 3614-a and 3614-b of
17 the public health law and section 367-i of
18 the social services law pursuant to chap-
19 ter 41 of the laws of 1992 (26779).

20 Personal service--regular (50100) 620,000
21

22 For contractual services related to medical
23 necessity and quality of care reviews
24 related to medicaid patients and to moni-
25 tor health care services provided to
26 persons with AIDS (26780).

27 Contractual services (51000) 9,200,000
28

29 Notwithstanding any other provision of law,
30 the money herein appropriated, together
31 with any available federal matching funds,
32 is available for transfer or suballocation
33 to the state university of New York and
34 its subsidiaries, or to contract without
35 competition for services with the state
36 university of New York research founda-
37 tion, to provide support for the adminis-
38 tration of the medical assistance program
39 including activities such as dental prior
40 approval, retrospective and prospective
41 drug utilization review, development of
42 evidence based utilization thresholds,
43 data analysis, clinical consultation and
44 peer review, clinical support for the
45 pharmacy and therapeutic committee, cardi-

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1 ac services, and other activities related
2 to utilization management and for health
3 information technology support for the
4 medicaid program.

5 Notwithstanding any provision of law to the
6 contrary, the portion of this appropri-
7 ation covering fiscal year 2022-23 shall
8 supersede and replace any duplicative (i)
9 reappropriation for this item covering
10 fiscal year 2022-23, and (ii) appropri-
11 ation for this item covering fiscal year
12 2022-23 set forth in chapter 50 of the
13 laws of 2021 (29536).

14 Contractual services (51000) 10,544,000
15 -----

16 For services and expenses for conducting
17 audits of disproportionate share hospital
18 payments made by the state of New York to
19 general hospitals and for the purpose of
20 conducting audits of hospital cost reports
21 as submitted to the state of New York in
22 accordance with article 28 of the public
23 health law.

24 Notwithstanding any provision of law to the
25 contrary, the portion of this appropri-
26 ation covering fiscal year 2022-23 shall
27 supersede and replace any duplicative (i)
28 reappropriation for this item covering
29 fiscal year 2022-23, and (ii) appropri-
30 ation for this item covering fiscal year
31 2022-23 set forth in chapter 50 of the
32 laws of 2021 (29537).

33 Contractual services (51000) 4,600,000
34 -----

35 Notwithstanding any inconsistent provision
36 of law, subject to the approval of the
37 director of the budget, up to the amount
38 appropriated herein, together with any
39 available federal matching funds, may be
40 interchanged to support personal service
41 costs related to required criminal back-
42 ground checks for non-licensed long-term
43 care employees including employees of
44 nursing homes, certified home health agen-
45 cies, long term home health care provid-
46 ers, AIDS home care providers, health
47 homes, and licensed home care service
48 agencies.

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1 Notwithstanding any provision of law to the
 2 contrary, the portion of this appropri-
 3 ation covering fiscal year 2022-23 shall
 4 supersede and replace any duplicative (i)
 5 reappropriation for this item covering
 6 fiscal year 2022-23, and (ii) appropri-
 7 ation for this item covering fiscal year
 8 2022-23 set forth in chapter 50 of the
 9 laws of 2021 (29538).

10 Contractual services (51000) 3,000,000
 11
 12 Program account subtotal 611,791,000
 13

14 Special Revenue Funds - Federal
 15 Federal Health and Human Services Fund
 16 Electronic Medicaid System Account - 25107

17 Notwithstanding section 40 of the state
 18 finance law or any other law to the
 19 contrary, all medical assistance appropri-
 20 ations made from this account shall remain
 21 in full force and effect in accordance, in
 22 the aggregate, with the following sched-
 23 ule: not more than 50 percent for the
 24 period April 1, 2022 to March 31, 2023;
 25 and the remaining amount for the period
 26 April 1, 2023 to March 31, 2024.

27 For services and expenses related to the
 28 operation of an electronic medicaid eligi-
 29 bility verification system and operation
 30 of a medicaid override application system,
 31 and operation of a medicaid management
 32 information system, and development and
 33 operation of a replacement medicaid
 34 system. The moneys hereby appropriated
 35 shall be available for payment of liabil-
 36 ities heretofore accrued and hereafter to
 37 accrue.

38 Notwithstanding any inconsistent provision
 39 of law and subject to the approval of the
 40 director of the budget, the amount appro-
 41 priated herein may be increased or
 42 decreased by transfer or interchange with
 43 any other appropriation or with any other
 44 item or items within the amounts appropri-
 45 ated within the department of health, the
 46 office of mental health, the office for
 47 people with developmental disabilities,
 48 the office of addiction services and
 49 supports, the department of family assist-

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1 ance office of temporary and disability
 2 assistance, the department of corrections
 3 and community supervision, the state
 4 university of New York, the state office
 5 for the aging, the office of the medicaid
 6 inspector general, the state education
 7 department, the office of information
 8 technology services, the office of general
 9 services, and office of children and fami-
 10 ly services special revenue funds - feder-
 11 al with the approval of the director of
 12 the budget who shall file such approval
 13 with the department of audit and control
 14 and copies thereof with the chairman of
 15 the senate finance committee and the
 16 chairman of the assembly ways and means
 17 committee.

18 Notwithstanding any provision of law to the
 19 contrary, the portion of this appropri-
 20 ation covering fiscal year 2022-23 shall
 21 supersede and replace any duplicative (i)
 22 reappropriation for this item covering
 23 fiscal year 2022-23, and (ii) appropri-
 24 ation for this item covering fiscal year
 25 2022-23 set forth in chapter 50 of the
 26 laws of 2021 (29539).

27	Nonpersonal service (57050)	404,000,000
28		-----
29	Program account subtotal	404,000,000
30		-----

31 Special Revenue Funds - Federal
 32 Federal Health and Human Services Fund
 33 Medical Administration Transfer Account - 25107

34 Notwithstanding section 40 of the state
 35 finance law or any other law to the
 36 contrary, all medical assistance appropri-
 37 ations made from this account shall remain
 38 in full force and effect in accordance, in
 39 the aggregate, with the following sched-
 40 ule: not more than 50 percent for the
 41 period April 1, 2022 to March 31, 2023;
 42 and the remaining amount for the period
 43 April 1, 2023 to March 31, 2024.

44 Notwithstanding any inconsistent provision
 45 of law and subject to the approval of the
 46 director of the budget, moneys hereby
 47 appropriated may be increased or decreased
 48 by interchange, transfer or suballocation
 49 between these appropriated amounts and

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1 appropriations of other state agencies and
 2 appropriations of the department of
 3 health. Notwithstanding any inconsistent
 4 provision of law and subject to approval
 5 of the director of the budget, moneys
 6 hereby appropriated may be transferred or
 7 suballocated to other state agencies for
 8 reimbursement to local government entities
 9 for services and expenses related to
 10 administration of the medical assistance
 11 program.

12 The money hereby appropriated is available
 13 for payment of liabilities accrued hereto-
 14 fore and hereafter to accrue.

15 Notwithstanding any provision of law to the
 16 contrary, the portion of this appropri-
 17 ation covering fiscal year 2022-23 shall
 18 supersede and replace any duplicative (i)
 19 reappropriation for this item covering
 20 fiscal year 2022-23, and (ii) appropri-
 21 ation for this item covering fiscal year
 22 2022-23 set forth in chapter 50 of the
 23 laws of 2021 (29540).

24	Personal service (50000)	90,782,000
25	Nonpersonal service (57050)	900,426,000
26	Fringe benefits (60090)	57,222,000
27	Indirect costs (58850)	7,517,000
28		-----
29	Total amount available	1,055,947,000
30		-----

31 For services and expenses related to admin-
 32 istration of statutory duties for the
 33 collections authorized by sections 2807-j,
 34 2807-s, 2807-t and 2807-v of the public
 35 health law and the assessments authorized
 36 by sections 2807-d, 3614-a and 3614-b of
 37 the public health law and section 367-i of
 38 the social services law pursuant to chap-
 39 ter 41 of the laws of 1992 (26779).

40	Personal service (50000)	620,000
41		-----

42 For contractual services related to medical
 43 necessity and quality of care reviews
 44 related to medicaid patients and to moni-
 45 tor health care services provided to
 46 persons with AIDS (26780).

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1	Nonpersonal service (57050)	9,200,000
2		-----
3	Program account subtotal	1,065,767,000
4		-----

5 Special Revenue Funds - Other
6 Miscellaneous Special Revenue Fund
7 New York State Medical Indemnity Account - 22240

8 Notwithstanding section 40 of the state
9 finance law or any other law to the
10 contrary, all medical assistance appropri-
11 ations made from this account shall remain
12 in full force and effect in accordance, in
13 the aggregate, with the following sched-
14 ule: not more than 50 percent for the
15 period April 1, 2022 to March 31, 2023;
16 and the remaining amount for the period
17 April 1, 2023 to March 31, 2024.

18 Notwithstanding section 40 of the state
19 finance law or any provision of law to the
20 contrary, subject to federal approval,
21 department of health state funds medicaid
22 spending, excluding payments for medical
23 services provided at state facilities
24 operated by the office of mental health,
25 the office for people with developmental
26 disabilities and the office of addiction
27 services and supports and further exclud-
28 ing any payments which are not appropri-
29 ated within the department of health, in
30 the aggregate, for the period April 1,
31 2022 through March 31, 2023, shall not
32 exceed \$25,936,887,000 except as provided
33 below and state share medicaid spending,
34 in the aggregate, for the period April 1,
35 2023 through March 31, 2024, shall not
36 exceed \$27,678,377,000, but in no event
37 shall department of health state funds
38 medicaid spending for the period April 1,
39 2022 through March 31, 2024 exceed
40 \$53,615,265,000 provided, however, such
41 aggregate limits may be adjusted by the
42 director of the budget to account for any
43 changes in the New York state federal
44 medical assistance percentage amount
45 established pursuant to the federal social
46 security act, increases in provider reven-
47 ues, reductions in local social services
48 district payments for medical assistance
49 administration, minimum wage increases,
50 and beginning April 1, 2013 the opera-

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1 tional costs of the New York state medical
2 indemnity fund, pursuant to chapter 59 of
3 the laws of 2011, and state costs or
4 savings from the essential plan. Such
5 projections may be adjusted by the direc-
6 tor of the budget to account for increased
7 or expedited department of health state
8 funds medicaid expenditures as a result of
9 a natural or other type of disaster,
10 including a governmental declaration of
11 emergency.

12 The director of the budget, in consultation
13 with the commissioner of health, shall
14 assess on a quarterly basis known and
15 projected medicaid expenditures by catego-
16 ry of service and by geographic region, as
17 determined by the commissioner of health,
18 incurred both prior to and subsequent to
19 such assessment for each such period, and
20 if the director of the budget determines
21 that such expenditures are expected to
22 cause medicaid spending for such period to
23 exceed the aggregate limit specified here-
24 in for such period, the state medicaid
25 director, in consultation with the direc-
26 tor of the budget and the commissioner of
27 health, shall develop a medicaid savings
28 allocation adjustment to limit such spend-
29 ing to the aggregate limit specified here-
30 in for such period.

31 Such medicaid savings allocation adjustment
32 shall be designed, to reduce the expendi-
33 tures authorized by the appropriations
34 herein in compliance with the following
35 guidelines: (1) reductions shall be made
36 in compliance with applicable federal law,
37 including the provisions of the Patient
38 Protection and Affordable Care Act, Public
39 Law No. 111-148, and the Health Care and
40 Education Reconciliation Act of 2010,
41 Public Law No. 111-152 (collectively
42 "Affordable Care Act") and any subsequent
43 amendments thereto or regulations promul-
44 gated thereunder; (2) reductions shall be
45 made in a manner that complies with the
46 state medicaid plan approved by the feder-
47 al centers for medicare and medicaid
48 services, provided, however, that the
49 commissioner of health is authorized to
50 submit any state plan amendment or seek
51 other federal approval, including waiver
52 authority, to implement the provisions of



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1 the medicaid savings allocation adjustment
2 that meets the other criteria set forth
3 herein; (3) reductions shall be made in a
4 manner that maximizes federal financial
5 participation, to the extent practicable,
6 including any federal financial partic-
7 ipation that is available or is reasonably
8 expected to become available, in the
9 discretion of the commissioner, under the
10 Affordable Care Act; (4) reductions shall
11 be made uniformly among categories of
12 services and geographic regions of the
13 state, to the extent practicable, and
14 shall be made uniformly within a category
15 of service, to the extent practicable,
16 except where the commissioner determines
17 that there are sufficient grounds for
18 non-uniformity, including but not limited
19 to: the extent to which specific catego-
20 ries of services contributed to department
21 of health medicaid state funds spending in
22 excess of the limits specified herein; the
23 need to maintain safety net services in
24 underserved communities; or the potential
25 benefits of pursuing innovative payment
26 models contemplated by the Affordable Care
27 Act, in which case such grounds shall be
28 set forth in the medicaid savings allo-
29 cation adjustment; and (5) reductions
30 shall be made in a manner that does not
31 unnecessarily create administrative
32 burdens to medicaid applicants and recipi-
33 ents or providers.

34 The commissioner shall seek the input of the
35 legislature, as well as organizations
36 representing health care providers,
37 consumers, businesses, workers, health
38 insurers, and others with relevant exper-
39 tise, in developing such medicaid savings
40 allocation adjustment, to the extent that
41 all or part of such adjustment, in the
42 discretion of the commissioner, is likely
43 to have a material impact on the overall
44 medicaid program, particular categories of
45 service or particular geographic regions
46 of the state.

47 (a) The commissioner shall post the medicaid
48 savings allocation adjustment on the
49 department of health's website and shall
50 provide written copies of such adjustment
51 to the chairs of the senate finance and
52 the assembly ways and means committees at



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1 least 30 days before the date on which
2 implementation is expected to begin.

3 (b) The commissioner may revise the medicaid
4 savings allocation adjustment subsequent
5 to the provisions of notice and prior to
6 implementation but need provide a new
7 notice pursuant to subparagraph (i) of
8 this paragraph only if the commissioner
9 determines, in his or her discretion, that
10 such revisions materially alter the
11 adjustment.

12 Notwithstanding the provisions of paragraphs
13 (a) and (b) of this subdivision, the
14 commissioner need not seek the input
15 described in paragraph (a) of this subdivi-
16 sion or provide notice pursuant to para-
17 graph (b) of this subdivision if, in the
18 discretion of the commissioner, expedited
19 development and implementation of a medi-
20 caid savings allocation adjustment is
21 necessary due to a public health emergen-
22 cy.

23 For purposes of this section, a public
24 health emergency is defined as: (i) a
25 disaster, natural or otherwise, that
26 significantly increases the immediate need
27 for health care personnel in an area of
28 the state; (ii) an event or condition that
29 creates a widespread risk of exposure to a
30 serious communicable disease, or the
31 potential for such widespread risk of
32 exposure; or (iii) any other event or
33 condition determined by the commissioner
34 to constitute an imminent threat to public
35 health.

36 Nothing in this paragraph shall be deemed to
37 prevent all or part of such medicaid
38 savings allocation adjustment from taking
39 effect retroactively to the extent permit-
40 ted by the federal centers for medicare
41 and medicaid services.

42 In accordance with the medicaid savings
43 allocation adjustment, the commissioner of
44 the department of health shall reduce
45 department of health state funds medicaid
46 spending by the amount of the projected
47 overspending through, actions including,
48 but not limited to modifying or suspending
49 reimbursement methods, including but not
50 limited to all fees, premium levels and
51 rates of payment, notwithstanding any
52 provision of law that sets a specific



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1 amount or methodology for any such
2 payments or rates of payment; modifying
3 medicaid program benefits; seeking all
4 necessary federal approvals, including,
5 but not limited to waivers, and waiver
6 amendments; and suspending time frames for
7 notice, approval or certification of rate
8 requirements, notwithstanding any
9 provision of law, rule or regulation to
10 the contrary, including but not limited to
11 sections 2807 and 3614 of the public
12 health law, section 18 of chapter 2 of the
13 laws of 1988, and 18 NYCRR 505.14(h).

14 The department of health shall prepare a
15 quarterly report that sets forth:(a) known
16 and projected department of health medi-
17 caid expenditures as described in subdivi-
18 sion 1 of this section, and factors that
19 could result in medicaid disbursements for
20 the relevant state fiscal year to exceed
21 the projected department of health state
22 funds disbursements in the enacted budget
23 financial plan pursuant to subdivision 3
24 of section 23 of the state finance law,
25 including spending increases or decreases
26 due to: enrollment fluctuations, rate
27 changes, utilization changes, MRT invest-
28 ments, and shift of beneficiaries to
29 managed care; and variations in offline
30 medicaid payments; and (b) the actions
31 taken to implement any medicaid savings
32 allocation plan implemented pursuant to
33 subdivision 4 of this section, including
34 information concerning the impact of such
35 actions on each category of service and
36 each geographic region of the state. Each
37 such quarterly report shall be provided to
38 the chairs of the senate finance and the
39 assembly ways and means committees and
40 shall be posted on the department of
41 health's website in a timely manner.

42 Notwithstanding any other provision of law,
43 the money hereby appropriated may be
44 increased or decreased by interchange,
45 with any appropriation of the department
46 of health, and may be increased or
47 decreased by transfer or suballocation
48 between these appropriated amounts and
49 appropriations of the office of mental
50 health, the office for people with devel-
51 opmental disabilities, the office of
52 addiction services and support, the



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1 department of family assistance office of
2 temporary and disability assistance, the
3 department of corrections and community
4 supervision, the state university of New
5 York, the state office for the aging, the
6 office of the medicaid inspector general,
7 the state education department, the office
8 of information technology services, the
9 office of general services, and office of
10 children and family services with the
11 approval of the director of the budget,
12 who shall file such approval with the
13 department of audit and control and copies
14 thereof with the chairman of the senate
15 finance committee and the chairman of the
16 assembly ways and means committee.

17 Notwithstanding any inconsistent provision
18 of law to the contrary, funds may be used
19 by the department for outside legal
20 assistance on issues involving the federal
21 government, the conduct of preadmission
22 screening and annual resident reviews
23 required by the state's medicaid program,
24 computer matching with insurance carriers
25 to insure that medicaid is the payer of
26 last resort, activities related to the
27 management of the pharmacy benefit avail-
28 able under the medicaid program and admin-
29 istrative expenses of other health insur-
30 ance programs of the department of health.

31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority and the IT Interchange
34 and Transfer Authority as defined in the
35 2022-23 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
38 deemed fully incorporated herein and a
39 part of this appropriation as if fully
40 stated.

41 Notwithstanding any provision of law to the
42 contrary, the amounts appropriated herein
43 shall be net of refunds, rebates,
44 reimbursements, credits, repayments,
45 and/or disallowances.

46 For services and expenses to support the
47 administration of the New York state
48 medical indemnity fund established pursu-
49 ant to chapter 59 of the laws of 2011
50 (26850).



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1	Personal service--regular (50100)	1,819,000
2	Fringe benefits (60000)	1,162,000
3	Indirect costs (58800)	100,000
4		-----
5	Program account subtotal	3,081,000
6		-----
7	NEW YORK STATE OF HEALTH PROGRAM	43,950,000
8		-----

9 Special Revenue Funds - Other
10 HCRA Resources Fund
11 New York State of Health Account - 20823

12 For services and expenses to support the
13 administration of the New York state of
14 health program.

15 Notwithstanding any inconsistent provision
16 of law, the moneys hereby appropriated may
17 be increased or decreased by interchange
18 or transfer with any appropriation of the
19 department of health or by transfer or
20 suballocation to any appropriation of the
21 department of financial services.

22 The money hereby appropriated is available
23 for payment of liabilities heretofore and
24 hereafter accrued and shall be available
25 to the department net of disallowances,
26 refunds, reimbursements, and credits.

27 The money hereby appropriated is available
28 for payment of aid heretofore accrued or
29 hereafter accrued.

30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority and the IT Interchange
33 and Transfer Authority as defined in the
34 2022-23 state fiscal year state operations
35 appropriation for the budget division
36 program of the division of the budget, are
37 deemed fully incorporated herein and a
38 part of this appropriation as if fully
39 stated (26852).

40	Personal service--regular (50100)	5,055,000
41	Holiday/overtime compensation (50300)	17,000
42	Supplies and materials (57000)	95,000
43	Travel (54000)	45,000
44	Contractual services (51000)	34,578,000
45	Equipment (56000)	38,000
46	Fringe benefits (60000)	3,056,000
47	Indirect costs (58800)	1,066,000
48		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 OFFICE OF HEALTH INSURANCE PROGRAM 610,008,000
2 -----

3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Healthcare and Insurance Reform Account - 25148

6 For services and expenses of the department
7 of health for planning and implementing
8 various healthcare and insurance reform
9 initiatives authorized by federal legis-
10 lation, including, but not limited to, the
11 Patient Protection and Affordable Care Act
12 (P.L. 111-148) and the Health Care and
13 Education Reconciliation Act of 2010 (P.L.
14 111-152) in accordance with the following
15 sub-schedule. Notwithstanding any other
16 provision of law, money hereby appropri-
17 ated may be increased or decreased by
18 interchange, transfer, or suballocation
19 within a program, account or sub-schedule
20 or with any appropriation of any state
21 agency or transferred to health research
22 incorporated or distributed to localities
23 with the approval of the director of the
24 budget, who shall file such approval with
25 the department of audit and control and
26 copies thereof with the chairman of the
27 senate finance committee and the chairman
28 of the assembly ways and means committee.
29 A portion of this appropriation may be
30 transferred to local assistance appropri-
31 ations.

32 Chronic Disease Incentive Program (29732)

33 Nonpersonal service (57050) 5,000,000
34 -----

35 Insurance Exchange (29724)

36 Personal service (50000) 6,800,000
37 Nonpersonal service (57050) 56,200,000

38 -----
39 Total amount available 63,000,000
40 -----

41 Consumer Assistance -- Independent Health
42 Insurance Consumer Assistance Designee
43 Community Service Society of New York
44 (CSS) for Community Health Advocates (CHA)
45 statewide consortium (29729).

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1	Nonpersonal service (57050)	2,500,000
2		-----
3	Other purposes pursuant to the Patient	
4	Protection and Affordable Care Act (P.L.	
5	111-148) and the Health Care and Education	
6	Reconciliation Act of 2010 (P.L.	
7	111-152), and other purposes related to	
8	federal health care reform initiatives	
9	(29716).	
10	Nonpersonal service (57050)	4,000,000
11		-----
12	Program account subtotal	74,500,000
13		-----
14	Special Revenue Funds - Federal	
15	Federal Health and Human Services Fund	
16	Medical Assistance and Survey Account - 25107	
17	For services and expenses for the medical	
18	assistance program and administration of	
19	the medical assistance program and survey	
20	and certification program, provided pursu-	
21	ant to title XIX and title XVIII of the	
22	federal social security act.	
23	Notwithstanding any inconsistent provision	
24	of law and subject to the approval of the	
25	director of the budget, moneys hereby	
26	appropriated may be increased or decreased	
27	by transfer or suballocation between these	
28	appropriated amounts and appropriations of	
29	other state agencies and appropriations of	
30	the department of health. Notwithstanding	
31	any inconsistent provision of law and	
32	subject to approval of the director of the	
33	budget, moneys hereby appropriated may be	
34	transferred or suballocated to other state	
35	agencies for reimbursement to local	
36	government entities for services and	
37	expenses related to administration of the	
38	medical assistance program (26872).	
39	Personal service (50000)	67,000,000
40	Nonpersonal service (57050)	409,141,000
41	Fringe benefits (60090)	36,850,000
42	Indirect costs (58850)	16,000,000
43		-----
44	Program account subtotal	528,991,000
45		-----
46	Special Revenue Funds - Other	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 HCRA Resources Fund
 2 Medicaid Fraud Hotline and Medicaid Administration
 3 Account - 20803

4 For services and expenses related to the
 5 medicaid fraud hotline established pursu-
 6 ant to chapter 1 of the laws of 1999.
 7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2022-23 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated (26870).

17	Personal service--regular (50100)	228,000
18	Supplies and materials (57000)	25,000
19	Contractual services (51000)	494,000
20	Fringe benefits (60000)	88,000
21	Indirect costs (58800)	82,000
22		-----
23	Program account subtotal	917,000
24		-----

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 Disease Management Account - 22031

28 For services and expenses related to disease
 29 management.
 30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority and the IT Interchange
 33 and Transfer Authority as defined in the
 34 2022-23 state fiscal year state operations
 35 appropriation for the budget division
 36 program of the division of the budget, are
 37 deemed fully incorporated herein and a
 38 part of this appropriation as if fully
 39 stated (26870).

40	Contractual services (51000)	5,000,000
41		-----
42	Program account subtotal	5,000,000
43		-----

44 Special Revenue Funds - Other
 45 Miscellaneous Special Revenue Fund
 46 Medicaid Research Projects Account - 22177

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 For services and expenses related to improv-
2 ing services to medical assistance recipi-
3 ents and other medical assistance research
4 activities.

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2022-23 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (26870).

15 Contractual services (51000) 600,000
16
17 Program account subtotal 600,000
18

19 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT
20 PROGRAM 66,031,000
21

22 Special Revenue Funds - Federal
23 Federal Health and Human Services Fund
24 National Health Services Corps Account - 25144

25 For administration of the national health
26 services corps. Notwithstanding any incon-
27 sistent provision of law, and subject to
28 the approval of the director of the budg-
29 et, moneys hereby appropriated may be
30 suballocated to the higher education
31 services corporation.

32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority and the IT Interchange
35 and Transfer Authority as defined in the
36 2022-23 state fiscal year state operations
37 appropriation for the budget division
38 program of the division of the budget, are
39 deemed fully incorporated herein and a
40 part of this appropriation as if fully
41 stated (26876).

42 Personal service (50000) 193,000
43 Nonpersonal service (57050) 63,000
44 Fringe benefits (60090) 127,000
45 Indirect costs (58850) 53,000
46

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 Program account subtotal 436,000
2

3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 SAMHSA Account - 25170

6 For expenses incurred in the administration
7 of the prescription drug monitoring
8 program relating to the prescribing and
9 dispensing of controlled substances.

10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2022-23 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (26876).

20 Personal service (50000) 240,000
21 Nonpersonal service (57050) 128,000
22 Fringe benefits (60090) 132,000
23 Indirect costs (58850) 17,000
24

25 Program account subtotal 517,000
26

27 Special Revenue Funds - Federal
28 Federal Health and Human Services Fund
29 Title XVIII Survey and Certification Account - 25121

30 For services and expenses for the survey and
31 certification program, provided pursuant
32 to title XVIII of the federal social secu-
33 rity act.

34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority and the IT Interchange
37 and Transfer Authority as defined in the
38 2022-23 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated (26876).

44 Personal service (50000) 9,500,000
45 Nonpersonal service (57050) 7,600,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1	Fringe benefits (60090)	5,500,000
2	Indirect costs (58850)	2,400,000
3		-----
4	Program account subtotal	25,000,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Miscellaneous Operating Grants Fund	
8	United States Department of Justice Account - 25377	
9	For expenses incurred in the administration	
10	of the prescription drug monitoring	
11	program relating to the prescribing and	
12	dispensing of controlled substances	
13	(26876).	
14	Nonpersonal service (57050)	400,000
15		-----
16	Program account subtotal	400,000
17		-----
18	Special Revenue Funds - Other	
19	Combined Expendable Trust Fund	
20	Life Pass It On Trust Fund Account - 20174	
21	For services and expenses related to organ	
22	donation and transplant research and	
23	educational projects promoting organ and	
24	tissue donation (26876).	
25	Contractual services (51000)	605,000
26		-----
27	Program account subtotal	605,000
28		-----
29	Special Revenue Funds - Other	
30	HCRA Resources Fund	
31	Emergency Medical Services Account - 20809	
32	For services and expenses related to emer-	
33	gency medical services (EMS) adminis-	
34	tration including but not limited to,	
35	expenses related to training courses and	
36	instructor development, expenses of the	
37	state EMS council, expenses of the EMS	
38	regional councils and program agencies,	
39	and expenses of the general public health	
40	work - EMS reimbursement.	
41	Notwithstanding any other provision of law	
42	to the contrary, the OGS Interchange and	
43	Transfer Authority and the IT Interchange	
44	and Transfer Authority as defined in the	



DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 2022-23 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (26876).

7	Personal service--regular (50100)	2,466,000
8	Temporary service (50200)	5,000
9	Holiday/overtime compensation (50300)	10,000
10	Supplies and materials (57000)	35,000
11	Travel (54000)	75,000
12	Contractual services (51000)	1,332,000
13	Equipment (56000)	200,000
14	Fringe benefits (60000)	1,602,000
15	Indirect costs (58800)	77,000
16		-----
17	Program account subtotal	5,802,000
18		-----

19 Special Revenue Funds - Other
 20 HCRA Resources Fund
 21 Health Care Delivery Administration Account - 20821

22 For services and expenses related to admin-
 23 istration of the health care and cancer
 24 initiative programs pursuant to section
 25 2807-1 of the public health law.
 26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2022-23 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (26876).

36	Personal service--regular (50100)	429,000
37	Temporary service (50200)	5,000
38	Supplies and materials (57000)	1,000
39	Travel (54000)	2,000
40	Fringe benefits (60000)	278,000
41	Indirect costs (58800)	13,000
42		-----
43	Program account subtotal	728,000
44		-----

45 Special Revenue Funds - Other
 46 HCRA Resources Fund
 47 Primary Care Initiatives Account - 20814

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 For services and expenses related to the
2 administration of the program authorized
3 by section 2807-1 of the public health
4 law.

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2022-23 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (26876).

15	Personal service--regular (50100)	373,000
16	Temporary service (50200)	5,000
17	Holiday/overtime compensation (50300)	5,000
18	Fringe benefits (60000)	245,000
19	Indirect costs (58800)	10,000
20		-----
21	Program account subtotal	638,000
22		-----

23 Special Revenue Funds - Other
24 Miscellaneous Special Revenue Fund
25 Adult Home Quality Enhancement Account - 22091

26 For services and expenses to promote
27 programs to improve the quality of care
28 for residents in adult homes.

29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority and the IT Interchange
32 and Transfer Authority as defined in the
33 2022-23 state fiscal year state operations
34 appropriation for the budget division
35 program of the division of the budget, are
36 deemed fully incorporated herein and a
37 part of this appropriation as if fully
38 stated (26876).

39	Contractual services (51000)	500,000
40		-----
41	Program account subtotal	500,000
42		-----

43 Special Revenue Funds - Other
44 Miscellaneous Special Revenue Fund
45 Certificate of Need Account - 21920

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 For services and expenses, including indi-
 2 rect costs, related to the certificate of
 3 need program.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2022-23 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated (26876).

14	Personal service--regular (50100)	3,561,000
15	Holiday/overtime compensation (50300)	10,000
16	Supplies and materials (57000)	51,000
17	Travel (54000)	16,000
18	Contractual services (51000)	1,881,000
19	Equipment (56000)	21,000
20	Fringe benefits (60000)	2,284,000
21	Indirect costs (58800)	101,000
22		-----
23	Program account subtotal	7,925,000
24		-----

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 Continuing Care Retirement Community Account - 21922

28 For services and expenses related to the
 29 establishment of continuing care retire-
 30 ment communities including expenses of the
 31 continuing care retirement communities
 32 council.
 33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority and the IT Interchange
 36 and Transfer Authority as defined in the
 37 2022-23 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated (26876).

43	Personal service--regular (50100)	84,000
44	Supplies and materials (57000)	1,000
45	Travel (54000)	2,000
46	Contractual services (51000)	2,000

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STATE OPERATIONS 2022-23

1	Fringe benefits (60000)	54,000
2	Indirect costs (58800)	3,000
3		-----
4	Program account subtotal	146,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Funeral Directing Account - 22075	
9	For services and expenses of a statewide	
10	program, including indirect costs, related	
11	to the funeral direction administration	
12	program.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority and the IT Interchange	
16	and Transfer Authority as defined in the	
17	2022-23 state fiscal year state operations	
18	appropriation for the budget division	
19	program of the division of the budget, are	
20	deemed fully incorporated herein and a	
21	part of this appropriation as if fully	
22	stated (26876).	
23	Personal service--regular (50100)	281,000
24	Holiday/overtime compensation (50300)	10,000
25	Supplies and materials (57000)	4,000
26	Travel (54000)	2,000
27	Contractual services (51000)	42,000
28	Equipment (56000)	2,000
29	Fringe benefits (60000)	186,000
30	Indirect costs (58800)	9,000
31		-----
32	Program account subtotal	536,000
33		-----
34	Special Revenue Funds - Other	
35	Miscellaneous Special Revenue Fund	
36	Patient Safety Center Account - 22139	
37	For services and expenses of the patient	
38	safety center created by title 2 of arti-	
39	cle 29-D of the public health law.	
40	Notwithstanding any other provision of law	
41	to the contrary, the OGS Interchange and	
42	Transfer Authority and the IT Interchange	
43	and Transfer Authority as defined in the	
44	2022-23 state fiscal year state operations	
45	appropriation for the budget division	
46	program of the division of the budget, are	
47	deemed fully incorporated herein and a	



DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 part of this appropriation as if fully
2 stated (26876).

3 Contractual services (51000) 949,000
4
5 Program account subtotal 949,000
6

7 Special Revenue Funds - Other
8 Miscellaneous Special Revenue Fund
9 Professional Medical Conduct Account - 22088

10 For services and expenses, including indi-
11 rect costs, related to the professional
12 medical conduct program.
13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2022-23 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated (26876).

23 Personal service--regular (50100) 9,444,000
24 Temporary service (50200) 10,000
25 Holiday/overtime compensation (50300) 10,000
26 Supplies and materials (57000) 63,000
27 Travel (54000) 86,000
28 Contractual services (51000) 5,783,000
29 Equipment (56000) 86,000
30 Fringe benefits (60000) 6,088,000
31 Indirect costs (58800) 279,000
32
33 Program account subtotal 21,849,000
34

35 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM 38,672,000
36

37 Special Revenue Funds - Federal
38 Federal Health and Human Services Fund
39 Federal Block Grant Account - 25183

40 For health prevention, diagnostic, detection
41 and treatment services (26981).

42 Personal service (50000) 5,459,000
43 Nonpersonal service (57050) 2,912,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 Fringe benefits (60090) 3,040,000
2 Indirect costs (58850) 382,000
3
4 Program account subtotal 11,793,000
5

6 Special Revenue Funds - Federal
7 Federal Health and Human Services Fund
8 Federal Grant WCLR Account - 25170

9 For health prevention, diagnostic, detection
10 and treatment services (26982).

11 Personal service (50000) 675,000
12 Nonpersonal service (57050) 125,000
13 Fringe benefits (60090) 390,000
14 Indirect costs (58850) 630,000
15
16 Program account subtotal 1,820,000
17

18 Special Revenue Funds - Other
19 Combined Expendable Trust Fund
20 Multiple Sclerosis Research Account - 20178

21 For research into the causes and treatment
22 of pediatric multiple sclerosis pursuant
23 to section 95-d of the state finance law
24 (26884).

25 Contractual services (51000) 20,000
26
27 Program account subtotal 20,000
28

29 Special Revenue Funds - Other
30 Medical Cannabis Fund
31 Medical Cannabis Health Operations and Oversight Account
32 - 23755

33 For services and expenses related to chapter
34 90 of the laws of 2014, establishing the
35 medical marihuana program.
36 Notwithstanding any other provision of law,
37 the money hereby appropriated may be
38 increased or decreased by interchange,
39 transfer or suballocation between these
40 appropriated amounts and appropriations of
41 the department of agriculture and markets
42 for regulation and inspection of cannabis
43 cultivation subject to a plan approved by
44 director of the budget, who shall file

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 such approval with the department of audit
2 and control and copies thereof with the
3 chairman of the senate finance committee
4 and the chairman of the assembly ways and
5 means committee (29599).

6	Personal service--regular (50100)	1,000,000
7	Supplies and materials (57000)	190,000
8	Contractual services (51000)	240,000
9	Equipment (56000)	10,000
10	Fringe benefits (60000)	640,000
11	Indirect costs (58800)	29,000
12		-----
13	Program account subtotal	2,109,000
14		-----

15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Clinical Laboratory Reference System Assessment Account
18 - 21962

19 For services and expenses of the clinical
20 laboratory reference and accreditation
21 program.

22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2022-23 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated (26884).

32	Personal service--regular (50100)	6,935,000
33	Holiday/overtime compensation (50300)	100,000
34	Supplies and materials (57000)	1,360,000
35	Travel (54000)	400,000
36	Contractual services (51000)	2,320,000
37	Equipment (56000)	210,000
38	Fringe benefits (60000)	4,499,000
39	Indirect costs (58800)	199,000
40		-----
41	Program account subtotal	16,023,000
42		-----

43 Special Revenue Funds - Other
44 Miscellaneous Special Revenue Fund
45 Empire State Stem Cell Research Account - 22161

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 Notwithstanding any other provision of law
 2 to the contrary, funds appropriated herein
 3 shall not be available for any contract
 4 which awards new grants to support stem
 5 cell research; provided however that all
 6 funds supporting stem research awarded
 7 prior to April 1, 2021 shall continue.
 8 Provided further, however, that if this
 9 chapter appropriates funds which the
 10 director of the budget deems sufficient to
 11 award such new grants, then the provisions
 12 of this paragraph shall be deemed null and
 13 void as of March 31, 2021.

14 For services and expenses, including grants,
 15 related to stem cell research pursuant to
 16 chapter 58 of the laws of 2007.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2022-23 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (26884).

27	Personal service--regular (50100)	768,000
28	Supplies and materials (57000)	1,000
29	Travel (54000)	2,000
30	Contractual services (51000)	1,672,000
31	Fringe benefits (60000)	492,000
32	Indirect costs (58800)	22,000
33		-----
34	Program account subtotal	2,957,000
35		-----

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Environmental Laboratory Fee Account - 21959

39 For services and expenses hereafter to
 40 accrue for the environmental laboratory
 41 reference and accreditation program
 42 (26884).

43	Personal service--regular (50100)	1,974,000
44	Holiday/overtime compensation (50300)	20,000
45	Supplies and materials (57000)	230,000
46	Travel (54000)	140,000
47	Contractual services (51000)	129,000
48	Equipment (56000)	125,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1	Fringe benefits (60000)	1,275,000
2	Indirect costs (58800)	57,000
3		-----
4	Program account subtotal	3,950,000
5		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2021:

5 Funds appropriated herein shall be made available to support any state
 6 agency, board, or commission that directly or by contract collects
 7 demographic data as to the ancestry or ethnic origin of residents of
 8 the State of New York in separating demographic data collection
 9 categories and tabulations for the following: (1) each major Asian
 10 group, including, but not limited to, Chinese, Japanese, Filipino,
 11 Korean, Vietnamese, Asian Indian, Laotian, Cambodian, Bangladeshi,
 12 Hmong, Indonesian, Malaysian, Pakistani, Sri Lankan, Taiwanese,
 13 Nepalese, Burmese, Tibetan, and Thai; (2) each major Pacific Islan-
 14 der group, including, but not limited to, Hawaiian, Guamanian,
 15 Samoan, Fijian and Tongan; or (3) other Asian or Pacific Island
 16 Groups (59027).
 17 Contractual services (51000) ... 3,000,000 (re. \$3,000,000)

18 Special Revenue Funds - Federal

19 Federal Health and Human Services Fund

20 Federal Block Grant Account - 25183

21 By chapter 50, section 1, of the laws of 2021:

22 For various health prevention, diagnostic, detection and treatment
 23 services (26983).
 24 Personal service (50000) ... 3,195,000 (re. \$3,085,000)
 25 Nonpersonal service (57050) ... 1,703,000 (re. \$1,703,000)
 26 Fringe benefits (60090) ... 1,758,000 (re. \$1,724,000)
 27 Indirect costs (58850) ... 224,000 (re. \$224,000)

28 By chapter 50, section 1, of the laws of 2020:

29 For various health prevention, diagnostic, detection and treatment
 30 services (26983).
 31 Personal service (50000) ... 3,195,000 (re. \$1,977,000)
 32 Nonpersonal service (57050) ... 1,703,000 (re. \$1,696,000)
 33 Fringe benefits (60090) ... 1,758,000 (re. \$1,028,000)
 34 Indirect costs (58850) ... 224,000 (re. \$224,000)

35 By chapter 50, section 1, of the laws of 2019:

36 For various health prevention, diagnostic, detection and treatment
 37 services (26983).
 38 Personal service (50000) ... 3,195,000 (re. \$2,448,000)
 39 Nonpersonal service (57050) ... 1,703,000 (re. \$1,038,000)
 40 Fringe benefits (60090) ... 1,758,000 (re. \$1,320,000)
 41 Indirect costs (58850) ... 224,000 (re. \$224,000)

42 Special Revenue Funds - Federal

43 Federal USDA-Food and Nutrition Services Fund

44 Child and Adult Care Food Account - 25022



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2021:

2 For various food and nutritional services (26969).

3 Personal service (50000) ... 500,000 (re. \$500,000)

4 Nonpersonal service (57050) ... 300,000 (re. \$300,000)

5 Fringe benefits (60090) ... 325,000 (re. \$275,000)

6 Indirect costs (58850) ... 50,000 (re. \$50,000)

7 By chapter 50, section 1, of the laws of 2020:

8 For various food and nutritional services (26969).

9 Personal service (50000) ... 500,000 (re. \$296,000)

10 Nonpersonal service (57050) ... 300,000 (re. \$300,000)

11 Fringe benefits (60090) ... 325,000 (re. \$211,000)

12 Indirect costs (58850) ... 50,000 (re. \$50,000)

13 By chapter 50, section 1, of the laws of 2019:

14 For various food and nutritional services (26969).

15 Personal service (50000) ... 500,000 (re. \$325,000)

16 Nonpersonal service (57050) ... 300,000 (re. \$300,000)

17 Fringe benefits (60090) ... 275,000 (re. \$195,000)

18 Indirect costs (58850) ... 50,000 (re. \$50,000)

19 Special Revenue Funds - Federal

20 Federal USDA-Food and Nutrition Services Fund

21 Federal Food and Nutrition Services Account - 25022

22 By chapter 50, section 1, of the laws of 2021:

23 For various food and nutritional services (26984).

24 Personal service (50000) ... 1,500,000 (re. \$1,451,000)

25 Nonpersonal service (57050) ... 640,000 (re. \$640,000)

26 Fringe benefits (60090) ... 909,000 (re. \$825,000)

27 Indirect costs (58850) ... 84,000 (re. \$84,000)

28 By chapter 50, section 1, of the laws of 2020:

29 For various food and nutritional services (26984).

30 Nonpersonal service (57050) ... 640,000 (re. \$379,000)

31 Fringe benefits (60090) ... 909,000 (re. \$34,000)

32 By chapter 50, section 1, of the laws of 2019:

33 For various food and nutritional services (26984).

34 Personal service (50000) ... 1,500,000 (re. \$304,000)

35 Nonpersonal service (57050) ... 640,000 (re. \$638,000)

36 Fringe benefits (60090) ... 825,000 (re. \$77,000)

37 Indirect costs (58850) ... 84,000 (re. \$84,000)

38 AIDS INSTITUTE PROGRAM

39 Special Revenue Funds - Federal

40 Federal Health and Human Services Fund

41 SAMHSA Account - 25170

42 By chapter 50, section 1, of the laws of 2021:



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For services and expenses to provide training and resources to first
 2 responders and members of other key community sectors at the state,
 3 tribal and local governmental levels related to emergency treatment
 4 of suspected opioid overdose (26847).
 5 Nonpersonal service (57050) ... 600,000 (re. \$600,000)

6 CENTER FOR COMMUNITY HEALTH PROGRAM

7 Special Revenue Funds - Federal
 8 Federal Education Fund
 9 Individuals with Disabilities-Part C Account - 25214

10 By chapter 50, section 1, of the laws of 2021:
 11 For activities related to a handicapped infants and toddlers program
 12 (26837).
 13 Personal service (50000) ... 5,000,000 (re. \$4,769,000)
 14 Nonpersonal service (57050) ... 18,449,000 (re. \$18,449,000)
 15 Fringe benefits (60090) ... 2,700,000 (re. \$2,632,000)
 16 Indirect costs (58850) 1,100,000 (re. \$1,093,000)

17 By chapter 50, section 1, of the laws of 2020:
 18 For activities related to a handicapped infants and toddlers program
 19 (26837).
 20 Personal service (50000) ... 5,000,000 (re. \$2,042,000)
 21 Nonpersonal service (57050) ... 18,449,000 (re. \$16,972,000)
 22 Fringe benefits (60090) ... 2,700,000 (re. \$946,000)
 23 Indirect costs (58850) ... 1,100,000 (re. \$907,000)

24 By chapter 50, section 1, of the laws of 2019:
 25 For activities related to a handicapped infants and toddlers program
 26 (26837).
 27 Personal service (50000) ... 5,000,000 (re. \$1,973,000)
 28 Nonpersonal service (57050) ... 18,449,000 (re. \$4,032,000)
 29 Fringe benefits (60090) ... 2,700,000 (re. \$909,000)
 30 Indirect costs (58850) ... 1,100,000 (re. \$870,000)

31 Special Revenue Funds - Federal
 32 Federal Health and Human Services Fund
 33 Federal Block Grant Account - 25183

34 By chapter 50, section 1, of the laws of 2021:
 35 For various health prevention, diagnostic, detection and treatment
 36 services. The amounts appropriated pursuant to such appropriation
 37 may be suballocated to other state agencies or accounts for expendi-
 38 tures incurred in the operation of programs funded by such appropri-
 39 ation subject to the approval of the director of the budget (26989).
 40 Personal service (50000) ... 11,702,000 (re. \$11,081,000)
 41 Nonpersonal service (57050) ... 6,147,000 (re. \$6,147,000)
 42 Fringe benefits (60090) ... 6,635,000 (re. \$6,445,000)
 43 Indirect costs (58850) ... 807,000 (re. \$807,000)

44 By chapter 50, section 1, of the laws of 2020:



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For various health prevention, diagnostic, detection and treatment
 2 services. The amounts appropriated pursuant to such appropriation
 3 may be suballocated to other state agencies or accounts for expendi-
 4 tures incurred in the operation of programs funded by such appropri-
 5 ation subject to the approval of the director of the budget (26989).
 6 Personal service (50000) ... 11,702,000 (re. \$4,654,000)
 7 Nonpersonal service (57050) ... 6,147,000 (re. \$6,113,000)
 8 Fringe benefits (60090) ... 6,635,000 (re. \$2,455,000)
 9 Indirect costs (58850) ... 807,000 (re. \$807,000)

10 By chapter 50, section 1, of the laws of 2019:

11 For various health prevention, diagnostic, detection and treatment
 12 services. The amounts appropriated pursuant to such appropriation
 13 may be suballocated to other state agencies or accounts for expendi-
 14 tures incurred in the operation of programs funded by such appropri-
 15 ation subject to the approval of the director of the budget (26989).
 16 Personal service (50000) ... 11,527,000 (re. \$5,496,000)
 17 Nonpersonal service (57050) ... 6,147,000 (re. \$3,695,000)
 18 Fringe benefits (60090) ... 6,340,000 (re. \$2,818,000)
 19 Indirect costs (58850) ... 807,000 (re. \$807,000)

20 Special Revenue Funds - Federal
 21 Federal Health and Human Services Fund
 22 Federal Health, Education and Human Services Account - 25148

23 By chapter 50, section 1, of the laws of 2021:

24 For various health prevention, diagnostic, detection and treatment
 25 services. The amounts appropriated pursuant to such appropriation
 26 may be suballocated to other state agencies or accounts for expendi-
 27 tures incurred in the operation of programs funded by such appropri-
 28 ation subject to the approval of the director of the budget (26988).
 29 Personal service (50000) ... 12,790,000 (re. \$11,216,000)
 30 Nonpersonal service (57050) ... 18,584,000 (re. \$10,380,000)
 31 Fringe benefits (60090) ... 7,765,000 (re. \$6,896,000)
 32 Indirect costs (58850) ... 3,050,000 (re. \$2,927,000)

33 By chapter 50, section 1, of the laws of 2020:

34 For various health prevention, diagnostic, detection and treatment
 35 services. The amounts appropriated pursuant to such appropriation
 36 may be suballocated to other state agencies or accounts for expendi-
 37 tures incurred in the operation of programs funded by such appropri-
 38 ation subject to the approval of the director of the budget (26988).
 39 Personal service (50000) ... 12,790,000 (re. \$8,632,000)
 40 Nonpersonal service (57050) ... 10,470,000 (re. \$9,758,000)
 41 Fringe benefits (60090) ... 7,765,000 (re. \$5,372,000)
 42 Indirect costs (58850) ... 3,050,000 (re. \$2,708,000)

43 By chapter 50, section 1, of the laws of 2019:

44 For various health prevention, diagnostic, detection and treatment
 45 services. The amounts appropriated pursuant to such appropriation
 46 may be suballocated to other state agencies or accounts for expendi-

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 tures incurred in the operation of programs funded by such appropri-
 2 ation subject to the approval of the director of the budget (26988).
 3 Personal service (50000) ... 12,790,000 (re. \$7,813,000)
 4 Nonpersonal service (57050) ... 10,470,000 (re. \$5,400,000)
 5 Fringe benefits (60090) ... 7,765,000 (re. \$4,205,000)
 6 Indirect costs (58850) ... 3,050,000 (re. \$640,000)

7 Special Revenue Funds - Federal
 8 Federal USDA-Food and Nutrition Services Fund
 9 Child and Adult Care Food Account - 25022

10 By chapter 50, section 1, of the laws of 2021:
 11 For various food and nutritional services (26985).
 12 Personal service (50000) ... 4,848,000 (re. \$4,848,000)
 13 Nonpersonal service (57050) ... 2,921,000 (re. \$2,921,000)
 14 Fringe benefits (60090) ... 2,667,000 (re. \$2,667,000)
 15 Indirect costs (58850) ... 639,000 (re. \$639,000)

16 By chapter 50, section 1, of the laws of 2020:
 17 For various food and nutritional services (26985).
 18 Personal service (50000) ... 4,848,000 (re. \$1,183,000)
 19 Nonpersonal service (57050) ... 2,921,000 (re. \$1,203,000)
 20 Fringe benefits (60090) ... 2,667,000 (re. \$565,000)
 21 Indirect costs (58850) ... 639,000 (re. \$103,000)

22 By chapter 50, section 1, of the laws of 2019:
 23 For various food and nutritional services (26985).
 24 Personal service (50000) ... 4,848,000 (re. \$191,000)
 25 Nonpersonal service (57050) ... 2,921,000 (re. \$1,578,000)
 26 Fringe benefits (60090) ... 2,667,000 (re. \$30,000)
 27 Indirect costs (58850) ... 339,000 (re. \$15,000)

28 Special Revenue Funds - Federal
 29 Federal USDA-Food and Nutrition Services Fund
 30 Federal Food and Nutrition Services Account - 25022

31 By chapter 50, section 1, of the laws of 2021:
 32 For various food and nutritional services. A portion of this appropri-
 33 ation may be suballocated to other state agencies (26986).
 34 Personal service (50000) ... 26,284,000 (re. \$26,284,000)
 35 Nonpersonal service (57050) ... 25,104,000 (re. \$25,096,000)
 36 Fringe benefits (60090) ... 14,457,000 (re. \$14,457,000)
 37 Indirect costs (58850) ... 1,982,000 (re. \$1,982,000)

38 By chapter 50, section 1, of the laws of 2020:
 39 For various food and nutritional services. A portion of this appropri-
 40 ation may be suballocated to other state agencies (26986).
 41 Personal service (50000) ... 26,284,000 (re. \$15,796,000)
 42 Nonpersonal service (57050) ... 25,104,000 (re. \$17,427,000)
 43 Fringe benefits (60090) ... 14,457,000 (re. \$8,250,000)
 44 Indirect costs (58850) ... 1,982,000 (re. \$966,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2019:
 2 For various food and nutritional services. A portion of this appropri-
 3 ation may be suballocated to other state agencies (26986).
 4 Personal service (50000) ... 26,284,000 (re. \$16,597,000)
 5 Nonpersonal service (57050) ... 25,104,000 (re. \$14,382,000)
 6 Fringe benefits (60090) ... 14,457,000 (re. \$8,810,000)
 7 Indirect costs (58850) ... 1,982,000 (re. \$1,255,000)

8 Special Revenue Funds - Federal
 9 Federal USDA - Food and Nutrition Services Fund
 10 Women, Infants, and Children (WIC) Civil Monetary Account - 25035

11 By chapter 50, section 1, of the laws of 2021:
 12 For services and expenses of the department of health related to the
 13 special supplemental nutrition program for women, infants and chil-
 14 dren (29974).
 15 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

16 By chapter 50, section 1, of the laws of 2020:
 17 For services and expenses of the department of health related to the
 18 special supplemental nutrition program for women, infants and chil-
 19 dren (29974).
 20 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

21 By chapter 50, section 1, of the laws of 2019:
 22 For services and expenses of the department of health related to the
 23 special supplemental nutrition program for women, infants and chil-
 24 dren (29974).
 25 Nonpersonal service (57050) ... 5,000,000 (re. \$2,721,000)

26 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

27 Special Revenue Funds - Federal
 28 Federal Health and Human Services Fund
 29 Federal Block Grant CEH Account - 25170

30 By chapter 50, section 1, of the laws of 2021:
 31 For various health prevention, diagnostic, detection and treatment
 32 services (26990).
 33 Personal service (50000) ... 600,000 (re. \$600,000)
 34 Nonpersonal service (57050) ... 265,000 (re. \$265,000)
 35 Fringe benefits (60090) ... 752,000 (re. \$752,000)
 36 Indirect costs (58850) ... 56,000 (re. \$56,000)

37 By chapter 50, section 1, of the laws of 2020:
 38 For various health prevention, diagnostic, detection and treatment
 39 services (26990).
 40 Personal service (50000) ... 600,000 (re. \$600,000)
 41 Nonpersonal service (57050) ... 265,000 (re. \$265,000)
 42 Fringe benefits (60090) ... 752,000 (re. \$752,000)
 43 Indirect costs (58850) ... 56,000 (re. \$56,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2019:
 2 For various health prevention, diagnostic, detection and treatment
 3 services (26990).
 4 Personal service (50000) ... 600,000 (re. \$99,000)
 5 Nonpersonal service (57050) ... 265,000 (re. \$244,000)
 6 Fringe benefits (60090) ... 752,000 (re. \$70,000)
 7 Indirect costs (58850) ... 56,000 (re. \$40,000)

8 Special Revenue Funds - Federal
 9 Federal Health and Human Services Fund
 10 Federal Block Grant Account - 25183

11 By chapter 50, section 1, of the laws of 2021:
 12 For services and expenses of various health prevention, diagnostic,
 13 detection and treatment services (26991).
 14 Personal service (50000) ... 3,268,000 (re. \$3,268,000)
 15 Nonpersonal service (57050) ... 2,442,000 (re. \$2,442,000)
 16 Fringe benefits (60090) ... 1,873,000 (re. \$1,873,000)
 17 Indirect costs (58850) ... 229,000 (re. \$229,000)

18 By chapter 50, section 1, of the laws of 2020:
 19 For services and expenses of various health prevention, diagnostic,
 20 detection and treatment services (26991).
 21 Personal service (50000) ... 3,268,000 (re. \$750,000)
 22 Nonpersonal service (57050) ... 1,742,000 (re. \$830,000)
 23 Fringe benefits (60090) ... 1,873,000 (re. \$250,000)
 24 Indirect costs (58850) ... 229,000 (re. \$229,000)

25 By chapter 50, section 1, of the laws of 2019:
 26 For services and expenses of various health prevention, diagnostic,
 27 detection and treatment services (26991).
 28 Personal service (50000) ... 3,268,000 (re. \$990,000)
 29 Nonpersonal service (57050) ... 1,742,000 (re. \$1,025,000)
 30 Fringe benefits (60090) ... 1,798,000 (re. \$490,000)
 31 Indirect costs (58850) ... 229,000 (re. \$229,000)

32 Special Revenue Funds - Federal
 33 Federal Miscellaneous Operating Grants Fund
 34 Federal Environmental Protection Agency Grants Account - 25467

35 By chapter 50, section 1, of the laws of 2021:
 36 For various environmental projects including suballocation for the
 37 department of environmental conservation (26992).
 38 Personal service (50000) ... 4,657,000 (re. \$4,657,000)
 39 Nonpersonal service (57050) ... 2,590,000 (re. \$2,590,000)
 40 Fringe benefits (60090) ... 2,235,000 (re. \$2,235,000)
 41 Indirect costs (58850) ... 326,000 (re. \$326,000)

42 By chapter 50, section 1, of the laws of 2020:
 43 For various environmental projects including suballocation for the
 44 department of environmental conservation (26992).
 45 Personal service (50000) ... 4,657,000 (re. \$4,657,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Nonpersonal service (57050) ... 2,485,000 (re. \$2,485,000)
 2 Fringe benefits (60090) ... 2,235,000 (re. \$2,235,000)
 3 Indirect costs (58850) ... 326,000 (re. \$326,000)

4 By chapter 50, section 1, of the laws of 2019:
 5 For various environmental projects including suballocation for the
 6 department of environmental conservation (26992).
 7 Personal service (50000) ... 4,657,000 (re. \$2,716,000)
 8 Nonpersonal service (57050) ... 2,485,000 (re. \$2,377,000)
 9 Fringe benefits (60090) ... 2,235,000 (re. \$1,174,000)
 10 Indirect costs (58850) ... 326,000 (re. \$321,000)

11 HEALTH CARE FINANCING PROGRAM

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Nursing Home Receivership Account - 21925

15 By chapter 50, section 1, of the laws of 1986:
 16 For purposes of making payments pursuant to subdivision 3 of section
 17 2810 of the public health law (26853)
 18 2,000,000 (re. \$2,000,000)

19 HEALTH CARE REFORM ACT PROGRAM

20 Special Revenue Funds - Other
 21 HCRA Resources Fund
 22 HCRA Program Account - 20807

23 By chapter 50, section 1, of the laws of 2021:
 24 For services and expenses related to auditing or payment of audit
 25 contracts to determine payor and provider compliance requirements
 26 (29872).
 27 Contractual services (51000) ... 4,720,000 (re. \$4,720,000)
 28 For services and expenses related to the pool administration (29869).
 29 Contractual services (51000) ... 2,650,000 (re. \$2,650,000)
 30 For services and expenses related to auditing or payment of audit
 31 contracts to determine hospital compliance with paragraph 6 of
 32 subdivision (a) of section 405.4 of title 10, NYCRR (26942).
 33 Contractual services (51000) ... 1,100,000 (re. \$1,100,000)

34 By chapter 50, section 1, of the laws of 2020:
 35 For services and expenses related to auditing or payment of audit
 36 contracts to determine payor and provider compliance requirements
 37 (29872).
 38 Contractual services (51000) ... 4,720,000 (re. \$3,754,000)
 39 For services and expenses related to the pool administration (29869).
 40 Contractual services (51000) ... 2,650,000 (re. \$1,684,000)
 41 For services and expenses related to auditing or payment of audit
 42 contracts to determine hospital compliance with paragraph 6 of
 43 subdivision (a) of section 405.4 of title 10, NYCRR (26942).
 44 Contractual services (51000) ... 1,100,000 (re. \$1,100,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Health and Human Services Fund
 4 Electronic Medicaid System Account - 25107

5 The appropriation made by chapter 50, section 1, of the laws of 2021, is
 6 hereby amended and reappropriated to read:

7 Notwithstanding section 40 of the state finance law or any other law
 8 to the contrary, all medical assistance appropriations made from
 9 this account shall remain in full force and effect in accordance, in
 10 the aggregate, with the following schedule: not more than 50 percent
 11 for the period April 1, 2021 to March 31, 2022; and the remaining
 12 amount for the period April 1, 2022 to [March 31] June 30, 2023.

13 For services and expenses related to the operation of an electronic
 14 medicaid eligibility verification system and operation of a medicaid
 15 override application system, and operation of a medicaid management
 16 information system, and development and operation of a replacement
 17 medicaid system. The moneys hereby appropriated shall be available
 18 for payment of liabilities heretofore accrued and hereafter to
 19 accrue.

20 Notwithstanding any inconsistent provision of law and subject to the
 21 approval of the director of the budget, the amount appropriated
 22 herein may be increased or decreased by transfer or interchange with
 23 any other appropriation or with any other item or items within the
 24 amounts appropriated within the department of health, the office of
 25 mental health, the office for people with developmental disabili-
 26 ties, the office of addiction services and supports, the department
 27 of family assistance office of temporary and disability assistance,
 28 the department of corrections and community supervision, the state
 29 university of New York, the state office for the aging, the office
 30 of the medicaid inspector general, the office of information tech-
 31 nology services, the office of general services, and office of chil-
 32 dren and family services special revenue funds - federal with the
 33 approval of the director of the budget who shall file such approval
 34 with the department of audit and control and copies thereof with the
 35 chairman of the senate finance committee and the chairman of the
 36 assembly ways and means committee.

37 Notwithstanding any provision of law to the contrary, the portion of
 38 this appropriation covering fiscal year 2021-22 shall supersede and
 39 replace any duplicative (i) reappropriation for this item covering
 40 fiscal year 2021-22, and (ii) appropriation for this item covering
 41 fiscal year 2021-22 set forth in chapter 50 of the laws of 2020
 42 (29539).

43 Nonpersonal service (57050) ... 404,000,000 (re. \$404,000,000)

44 The appropriation made by chapter 50, section 1, of the laws of 2020, as
 45 amended by chapter 50, section 1, of the laws of 2021, is hereby
 46 amended and reappropriated to read:

47 Notwithstanding section 40 of the state finance law or any other law
 48 to the contrary, all medical assistance appropriations made from
 49 this account shall remain in full force and effect in accordance, in

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 the aggregate, with the following schedule: not more than 50 percent
 2 for the period April 1, 2020 to March 31, 2021; and the remaining
 3 amount for the period April 1, 2021 to June 30, [2022] 2023.

4 For services and expenses related to the operation of an electronic
 5 medicaid eligibility verification system and operation of a medicaid
 6 override application system, and operation of a medicaid management
 7 information system, and development and operation of a replacement
 8 medicaid system. The moneys hereby appropriated shall be available
 9 for payment of liabilities heretofore accrued and hereafter to
 10 accrue.

11 Notwithstanding any inconsistent provision of law and subject to the
 12 approval of the director of the budget, the amount appropriated
 13 herein may be increased or decreased by transfer or interchange with
 14 any other appropriation or with any other item or items within the
 15 amounts appropriated within the department of health, the office of
 16 mental health, the office for people with developmental disabili-
 17 ties, the office of addiction services and supports, the department
 18 of family assistance office of temporary and disability assistance,
 19 the department of corrections and community supervision, the state
 20 university of New York, the state office for the aging, the office
 21 of the medicaid inspector general, the office of information tech-
 22 nology services, the office of general services, and office of chil-
 23 dren and family services special revenue funds - federal with the
 24 approval of the director of the budget who shall file such approval
 25 with the department of audit and control and copies thereof with the
 26 chairman of the senate finance committee and the chairman of the
 27 assembly ways and means committee.

28 Notwithstanding any provision of law to the contrary, the portion of
 29 this appropriation covering fiscal year 2020-21 shall supersede and
 30 replace any duplicative (i) reappropriation for this item covering
 31 fiscal year 2020-21, and (ii) appropriation for this item covering
 32 fiscal year 2020-21 set forth in chapter 50 of the laws of 2019
 33 (29539).

34 Nonpersonal service (57050) ... 404,000,000 (re. \$244,260,000)

35 Special Revenue Funds - Federal
 36 Federal Health and Human Services Fund
 37 Medical Administration Transfer Account - 25107

38 The appropriation made by chapter 50, section 1, of the laws of 2021, is
 39 hereby amended and reappropriated to read:

40 Notwithstanding section 40 of the state finance law or any other law
 41 to the contrary, all medical assistance appropriations made from
 42 this account shall remain in full force and effect in accordance, in
 43 the aggregate, with the following schedule: not more than 50 percent
 44 for the period April 1, 2021 to March 31, 2022; and the remaining
 45 amount for the period April 1, 2022 to [March 31] June 30, 2023.

46 Notwithstanding any inconsistent provision of law and subject to the
 47 approval of the director of the budget, moneys hereby appropriated
 48 may be increased or decreased by interchange, transfer or suballo-
 49 cation between these appropriated amounts and appropriations of
 50 other state agencies and appropriations of the department of health.



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Notwithstanding any inconsistent provision of law and subject to
2 approval of the director of the budget, moneys hereby appropriated
3 may be transferred or suballocated to other state agencies for
4 reimbursement to local government entities for services and expenses
5 related to administration of the medical assistance program.

6 The money hereby appropriated is available for payment of liabilities
7 accrued heretofore and hereafter to accrue.

8 Notwithstanding any provision of law to the contrary, the portion of
9 this appropriation covering fiscal year 2021-22 shall supersede and
10 replace any duplicative (i) reappropriation for this item covering
11 fiscal year 2021-22, and (ii) appropriation for this item covering
12 fiscal year 2021-22 set forth in chapter 50 of the laws of 2020
13 (29540).

14 Personal service (50000) ... 72,019,000 (re. \$72,019,000)
15 Nonpersonal service (57050) ... 723,916,000 (re. \$723,916,000)
16 Fringe benefits (60090) ... 43,164,000 (re. \$43,164,000)
17 Indirect costs (58850) ... 5,964,000 (re. \$5,964,000)

18 For services and expenses related to administration of statutory
19 duties for the collections authorized by sections 2807-j, 2807-s,
20 2807-t and 2807-v of the public health law and the assessments
21 authorized by sections 2807-d, 3614-a and 3614-b of the public
22 health law and section 367-i of the social services law pursuant to
23 chapter 41 of the laws of 1992 (26779).

24 Personal service (50000) ... 620,000 (re. \$620,000)

25 For contractual services related to medical necessity and quality of
26 care reviews related to medicaid patients and to monitor health care
27 services provided to persons with AIDS (26780).

28 Nonpersonal service (57050) ... 9,200,000 (re. \$9,200,000)

29 The appropriation made by chapter 50, section 1, of the laws of 2020, as
30 amended by chapter 50, section 1, of the laws of 2021, is hereby
31 amended and reappropriated to read:

32 Notwithstanding section 40 of the state finance law or any other law
33 to the contrary, all medical assistance appropriations made from
34 this account shall remain in full force and effect in accordance, in
35 the aggregate, with the following schedule: not more than 48 percent
36 for the period April 1, 2020 to March 31, 2021; and the remaining
37 amount for the period April 1, 2021 to June 30, [2022] 2023.

38 Notwithstanding any inconsistent provision of law and subject to the
39 approval of the director of the budget, moneys hereby appropriated
40 may be increased or decreased by interchange, transfer or suballo-
41 cation between these appropriated amounts and appropriations of
42 other state agencies and appropriations of the department of health.
43 Notwithstanding any inconsistent provision of law and subject to
44 approval of the director of the budget, moneys hereby appropriated
45 may be transferred or suballocated to other state agencies for
46 reimbursement to local government entities for services and expenses
47 related to administration of the medical assistance program.

48 The money hereby appropriated is available for payment of liabilities
49 accrued heretofore and hereafter to accrue.

50 Notwithstanding any provision of law to the contrary, the portion of
51 this appropriation covering fiscal year 2020-21 shall supersede and

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 replace any duplicative (i) reappropriation for this item covering
 2 fiscal year 2020-21, and (ii) appropriation for this item covering
 3 fiscal year 2020-21 set forth in chapter 50 of the laws of 2019
 4 (29540).
 5 Personal service (50000) ... 72,609,000 (re. \$41,395,000)
 6 Nonpersonal service (57050) ... 783,183,000 (re. \$735,833,000)
 7 Fringe benefits (60090) ... 41,903,000 (re. \$41,903,000)
 8 Indirect costs (58850) ... 7,958,000 (re. \$7,958,000)
 9 For services and expenses related to administration of statutory
 10 duties for the collections authorized by sections 2807-j, 2807-s,
 11 2807-t and 2807-v of the public health law and the assessments
 12 authorized by sections 2807-d, 3614-a and 3614-b of the public
 13 health law and section 367-i of the social services law pursuant to
 14 chapter 41 of the laws of 1992 (26779).
 15 Personal service (50000) ... 620,000 (re. \$471,000)
 16 For contractual services related to medical necessity and quality of
 17 care reviews related to medicaid patients and to monitor health care
 18 services provided to persons with AIDS (26780).
 19 Nonpersonal service (57050) ... 9,200,000 (re. \$4,784,000)

20 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
 21 section 1, of the laws of 2019:
 22 The money hereby appropriated herein, together with any available
 23 federal matching funds, is available for the services and expenses
 24 related to the balancing incentive program.
 25 Notwithstanding any other provision of law, the money hereby appropri-
 26 ated may be increased or decreased by interchange or transfer, with
 27 any appropriation of the department of health, and may be increased
 28 or decreased by transfer or suballocation between these appropriated
 29 amounts and appropriations of state office for the aging with the
 30 approval of the director of the budget (29541).
 31 Nonpersonal service (57050) ... 10,000,000 (re. \$159,000)

32 OFFICE OF HEALTH INSURANCE PROGRAM

33 Special Revenue Funds - Federal
 34 Federal Health and Human Services Fund
 35 Healthcare and Insurance Reform Account - 25148

36 By chapter 50, section 1, of the laws of 2021:
 37 For services and expenses of the department of health for planning and
 38 implementing various healthcare and insurance reform initiatives
 39 authorized by federal legislation, including, but not limited to,
 40 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 41 the Health Care and Education Reconciliation Act of 2010 (P.L.
 42 111-152) in accordance with the following sub-schedule. Notwith-
 43 standing any other provision of law, money hereby appropriated may
 44 be increased or decreased by interchange, transfer, or suballocation
 45 within a program, account or sub-schedule or with any appropriation
 46 of any state agency or transferred to health research incorporated
 47 or distributed to localities with the approval of the director of
 48 the budget, who shall file such approval with the department of

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 audit and control and copies thereof with the chairman of the senate
 2 finance committee and the chairman of the assembly ways and means
 3 committee. A portion of this appropriation may be transferred to
 4 local assistance appropriations.

5 Chronic Disease Incentive Program (29732)
 6 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
 7 Insurance Exchange (29724)
 8 Personal service (50000) ... 6,800,000 (re. \$6,800,000)
 9 Nonpersonal service (57050) ... 56,200,000 (re. \$56,200,000)
 10 Consumer Assistance -- Independent Health Insurance Consumer Assist-
 11 ance Designee Community Service Society of New York (CSS) for Commu-
 12 nity Health Advocates (CHA) statewide consortium (29729).
 13 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)
 14 Other purposes pursuant to the Patient Protection and Affordable Care
 15 Act (P.L. 111-148) and the Health Care and Education Reconciliation
 16 Act of 2010 (P.L. 111-152), and other purposes related to federal
 17 health care reform initiatives (29716).
 18 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)

19 By chapter 50, section 1, of the laws of 2020:
 20 For services and expenses of the department of health for planning and
 21 implementing various healthcare and insurance reform initiatives
 22 authorized by federal legislation, including, but not limited to,
 23 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 24 the Health Care and Education Reconciliation Act of 2010 (P.L.
 25 111-152) in accordance with the following sub-schedule. Notwith-
 26 standing any other provision of law, money hereby appropriated may
 27 be increased or decreased by interchange, transfer, or suballocation
 28 within a program, account or sub-schedule or with any appropriation
 29 of any state agency or transferred to health research incorporated
 30 or distributed to localities with the approval of the director of
 31 the budget, who shall file such approval with the department of
 32 audit and control and copies thereof with the chairman of the senate
 33 finance committee and the chairman of the assembly ways and means
 34 committee. A portion of this appropriation may be transferred to
 35 local assistance appropriations.

36 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
 37 Psychiatric Demo, Chronic Disease Incentive Program (29732)
 38 Nonpersonal service (57050) ... 20,000,000 (re. \$20,000,000)
 39 Personal Responsibility Education Grant Program (29727)
 40 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)
 41 Abstinence Education (29731)
 42 Nonpersonal service (57050) ... 3,000,000 (re. \$3,000,000)
 43 Insurance Exchange (29724)
 44 Personal service (50000) ... 6,800,000 (re. \$6,800,000)
 45 Nonpersonal service (57050) ... 56,200,000 (re. \$56,200,000)
 46 Consumer Assistance -- Independent Health Insurance Consumer Assist-
 47 ance Designee Community Service Society of New York (CSS) for Commu-
 48 nity Health Advocates (CHA) statewide consortium (29729).
 49 Nonpersonal service (57050) (re. \$2,500,000)
 50 Other purposes pursuant to the Patient Protection and Affordable Care
 51 Act (P.L. 111-148) and the Health Care and Education Reconciliation

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Act of 2010 (P.L. 111-152), and other purposes related to federal
 2 health care reform initiatives (29716).
 3 Nonpersonal service (57050) ... 4,000,000 (re. \$3,520,000)

4 Special Revenue Funds - Federal
 5 Federal Health and Human Services Fund
 6 Medical Assistance and Survey Account - 25107

7 By chapter 50, section 1, of the laws of 2021:

8 For services and expenses for the medical assistance program and
 9 administration of the medical assistance program and survey and
 10 certification program, provided pursuant to title XIX and title
 11 XVIII of the federal social security act.

12 Notwithstanding any inconsistent provision of law and subject to the
 13 approval of the director of the budget, moneys hereby appropriated
 14 may be increased or decreased by transfer or suballocation between
 15 these appropriated amounts and appropriations of other state agen-
 16 cies and appropriations of the department of health. Notwithstanding
 17 any inconsistent provision of law and subject to approval of the
 18 director of the budget, moneys hereby appropriated may be trans-
 19 ferred or suballocated to other state agencies for reimbursement to
 20 local government entities for services and expenses related to
 21 administration of the medical assistance program (26872).

22 Personal service (50000) ... 67,000,000 (re. \$67,000,000)
 23 Nonpersonal service (57050) ... 409,141,000 (re. \$409,141,000)
 24 Fringe benefits (60090) ... 36,850,000 (re. \$36,850,000)
 25 Indirect costs (58850) ... 16,000,000 (re. \$16,000,000)

26 By chapter 50, section 1, of the laws of 2020:

27 For services and expenses for the medical assistance program and
 28 administration of the medical assistance program and survey and
 29 certification program, provided pursuant to title XIX and title
 30 XVIII of the federal social security act.

31 Notwithstanding any inconsistent provision of law and subject to the
 32 approval of the director of the budget, moneys hereby appropriated
 33 may be increased or decreased by transfer or suballocation between
 34 these appropriated amounts and appropriations of other state agen-
 35 cies and appropriations of the department of health.

36 Notwithstanding any inconsistent provision of law and subject to
 37 approval of the director of the budget, moneys hereby appropriated
 38 may be transferred or suballocated to other state agencies for
 39 reimbursement to local government entities for services and expenses
 40 related to administration of the medical assistance program (26872).

41 Personal service (50000) ... 67,000,000 (re. \$66,933,000)
 42 Nonpersonal service (57050) ... 409,141,000 (re. \$392,664,000)
 43 Fringe benefits (60090) ... 36,850,000 (re. \$36,820,000)
 44 Indirect costs (58850) ... 16,000,000 (re. \$15,999,000)

45 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

46 Special Revenue Funds - Federal
 47 Federal Health and Human Services Fund



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 National Health Services Corps Account - 25144

2 By chapter 50, section 1, of the laws of 2021:

3 For administration of the national health services corps. Notwith-
4 standing any inconsistent provision of law, and subject to the
5 approval of the director of the budget, moneys hereby appropriated
6 may be suballocated to the higher education services corporation.

7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority and the IT Interchange and Trans-
9 fer Authority as defined in the 2021-22 state fiscal year state
10 operations appropriation for the budget division program of the
11 division of the budget, are deemed fully incorporated herein and a
12 part of this appropriation as if fully stated (26876).

13	Personal service (50000) ...	230,000	.....	(re. \$230,000)
14	Nonpersonal service (57050) ...	63,000	.....	(re. \$63,000)
15	Fringe benefits (60090) ...	127,000	.....	(re. \$127,000)
16	Indirect costs (58850) ...	16,000	.....	(re. \$16,000)

17 By chapter 50, section 1, of the laws of 2020:

18 For administration of the national health services corps.
19 Notwithstanding any inconsistent provision of law, and subject to the
20 approval of the director of the budget, moneys hereby appropriated
21 may be suballocated to the higher education services corporation.

22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority and the IT Interchange and Trans-
24 fer Authority as defined in the 2020-21 state fiscal year state
25 operations appropriation for the budget division program of the
26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated (26876).

28	Personal service (50000) ...	230,000	.....	(re. \$230,000)
29	Nonpersonal service (57050) ...	63,000	.....	(re. \$63,000)
30	Fringe benefits (60090) ...	127,000	.....	(re. \$127,000)
31	Indirect costs (58850) ...	16,000	.....	(re. \$16,000)

32 By chapter 50, section 1, of the laws of 2019:

33 For administration of the national health services corps. Notwith-
34 standing any inconsistent provision of law, and subject to the
35 approval of the director of the budget, moneys hereby appropriated
36 may be suballocated to the higher education services corporation.

37 Notwithstanding any other provision of law to the contrary, the OGS
38 Interchange and Transfer Authority, the IT Interchange and Transfer
39 Authority, and the Alignment Interchange and Transfer Authority as
40 defined in the 2019-20 state fiscal year state operations appropri-
41 ation for the budget division program of the division of the budget,
42 are deemed fully incorporated herein and a part of this appropri-
43 ation as if fully stated (26876).

44	Personal service (50000) ...	230,000	.....	(re. \$230,000)
45	Nonpersonal service (57050) ...	63,000	.....	(re. \$62,000)
46	Fringe benefits (60090) ...	127,000	.....	(re. \$127,000)
47	Indirect costs (58850) ...	16,000	.....	(re. \$16,000)

48 Special Revenue Funds - Federal

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Federal Health and Human Services Fund
2 SAMHSA Account - 25170

3 By chapter 50, section 1, of the laws of 2021:

4 For expenses incurred in the administration of the prescription drug
5 monitoring program relating to the prescribing and dispensing of
6 controlled substances.

7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority and the IT Interchange and Trans-
9 fer Authority as defined in the 2021-22 state fiscal year state
10 operations appropriation for the budget division program of the
11 division of the budget, are deemed fully incorporated herein and a
12 part of this appropriation as if fully stated (26876).

13	Personal service (50000) ...	240,000	.....	(re. \$240,000)
14	Nonpersonal service (57050) ...	128,000	.....	(re. \$128,000)
15	Fringe benefits (60090) ...	132,000	.....	(re. \$132,000)
16	Indirect costs (58850) ...	17,000	.....	(re. \$17,000)

17 By chapter 50, section 1, of the laws of 2020:

18 For expenses incurred in the administration of the prescription drug
19 monitoring program relating to the prescribing and dispensing of
20 controlled substances.

21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority and the IT Interchange and Trans-
23 fer Authority as defined in the 2020-21 state fiscal year state
24 operations appropriation for the budget division program of the
25 division of the budget, are deemed fully incorporated herein and a
26 part of this appropriation as if fully stated (26876).

27	Personal service (50000) ...	240,000	.....	(re. \$240,000)
28	Nonpersonal service (57050) ...	128,000	.....	(re. \$128,000)
29	Fringe benefits (60090) ...	132,000	.....	(re. \$132,000)
30	Indirect costs (58850) ...	17,000	.....	(re. \$17,000)

31 By chapter 50, section 1, of the laws of 2019:

32 For expenses incurred in the administration of the prescription drug
33 monitoring program relating to the prescribing and dispensing of
34 controlled substances.

35 Notwithstanding any other provision of law to the contrary, the OGS
36 Interchange and Transfer Authority, the IT Interchange and Transfer
37 Authority, and the Alignment Interchange and Transfer Authority as
38 defined in the 2019-20 state fiscal year state operations appropri-
39 ation for the budget division program of the division of the budget,
40 are deemed fully incorporated herein and a part of this appropri-
41 ation as if fully stated (26876).

42	Personal service (50000) ...	240,000	.....	(re. \$240,000)
43	Nonpersonal service (57050) ...	128,000	.....	(re. \$128,000)
44	Fringe benefits (60090) ...	132,000	.....	(re. \$132,000)
45	Indirect costs (58850) ...	17,000	.....	(re. \$17,000)

46 Special Revenue Funds - Federal
47 Federal Health and Human Services Fund
48 Title XVIII Survey and Certification Account - 25121

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2021:

2 For services and expenses for the survey and certification program,
3 provided pursuant to title XVIII of the federal social security act.
4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority and the IT Interchange and Trans-
6 fer Authority as defined in the 2021-22 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated (26876).

10	Personal service (50000) ...	7,000,000	.....	(re. \$7,000,000)
11	Nonpersonal service (57050) ...	6,600,000	.....	(re. \$6,600,000)
12	Fringe benefits (60090) ...	4,000,000	.....	(re. \$4,000,000)
13	Indirect costs (58850) ...	2,400,000	.....	(re. \$2,400,000)

14 By chapter 50, section 1, of the laws of 2020:

15 For services and expenses for the survey and certification program,
16 provided pursuant to title XVIII of the federal social security act.
17 Notwithstanding any other provision of law to the contrary, the OGS
18 Interchange and Transfer Authority and the IT Interchange and Trans-
19 fer Authority as defined in the 2020-21 state fiscal year state
20 operations appropriation for the budget division program of the
21 division of the budget, are deemed fully incorporated herein and a
22 part of this appropriation as if fully stated (26876).

23	Personal service (50000) ...	7,000,000	.....	(re. \$6,582,000)
24	Nonpersonal service (57050) ...	6,600,000	.....	(re. \$6,600,000)
25	Fringe benefits (60090) ...	4,000,000	.....	(re. \$3,879,000)
26	Indirect costs (58850) ...	2,400,000	.....	(re. \$2,383,000)

27 By chapter 50, section 1, of the laws of 2019:

28 For services and expenses for the survey and certification program,
29 provided pursuant to title XVIII of the federal social security act.
30 Notwithstanding any other provision of law to the contrary, the OGS
31 Interchange and Transfer Authority, the IT Interchange and Transfer
32 Authority, and the Alignment Interchange and Transfer Authority as
33 defined in the 2019-20 state fiscal year state operations appropri-
34 ation for the budget division program of the division of the budget,
35 are deemed fully incorporated herein and a part of this appropri-
36 ation as if fully stated (26876).

37	Personal service (50000) ...	7,000,000	.....	(re. \$216,000)
38	Nonpersonal service (57050) ...	6,600,000	.....	(re. \$3,854,000)
39	Fringe benefits (60090) ...	4,000,000	.....	(re. \$150,000)
40	Indirect costs (58850) ...	2,400,000	.....	(re. \$166,000)

- 41 Special Revenue Funds - Federal
- 42 Federal Miscellaneous Operating Grants Fund
- 43 United States Department of Justice Account - 25377

44 By chapter 50, section 1, of the laws of 2021:

45 For expenses incurred in the administration of the prescription drug
46 monitoring program relating to the prescribing and dispensing of
47 controlled substances (26876).

48	Nonpersonal service (57050) ...	400,000	(re. \$400,000)
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DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2020:
 2 For expenses incurred in the administration of the prescription drug
 3 monitoring program relating to the prescribing and dispensing of
 4 controlled substances (26876).
 5 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

6 By chapter 50, section 1, of the laws of 2019:
 7 For expenses incurred in the administration of the prescription drug
 8 monitoring program relating to the prescribing and dispensing of
 9 controlled substances (26876).
 10 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

11 Special Revenue Funds - Other
 12 Combined Expendable Trust Fund
 13 Life Pass It On Trust Fund Account - 20174

14 By chapter 50, section 1, of the laws of 2021:
 15 For services and expenses related to organ donation and transplant
 16 research and educational projects promoting organ and tissue
 17 donation (26876).
 18 Contractual services (51000) ... 590,000 (re. \$590,000)

19 By chapter 50, section 1, of the laws of 2020:
 20 For services and expenses related to organ donation and transplant
 21 research and educational projects promoting organ and tissue
 22 donation (26876).
 23 Contractual services (51000) ... 200,000 (re. \$126,000)

24 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

25 Special Revenue Funds - Federal
 26 Federal Health and Human Services Fund
 27 Federal Block Grant Account - 25183

28 By chapter 50, section 1, of the laws of 2021:
 29 For health prevention, diagnostic, detection and treatment services
 30 (26981).
 31 Personal service (50000) ... 5,459,000 (re. \$5,459,000)
 32 Nonpersonal service (57050) ... 2,912,000 (re. \$2,912,000)
 33 Fringe benefits (60090) ... 3,040,000 (re. \$3,040,000)
 34 Indirect costs (58850) ... 382,000 (re. \$382,000)

35 By chapter 50, section 1, of the laws of 2020:
 36 For health prevention, diagnostic, detection and treatment services
 37 (26981).
 38 Personal service (50000) ... 5,459,000 (re. \$5,297,000)
 39 Nonpersonal service (57050) ... 2,912,000 (re. \$2,912,000)
 40 Fringe benefits (60090) ... 3,040,000 (re. \$2,994,000)
 41 Indirect costs (58850) ... 382,000 (re. \$382,000)

42 By chapter 50, section 1, of the laws of 2019:



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For health prevention, diagnostic, detection and treatment services
 2 (26981).
 3 Personal service (50000) ... 5,459,000 (re. \$3,929,000)
 4 Nonpersonal service (57050) ... 2,912,000 (re. \$2,911,000)
 5 Fringe benefits (60090) ... 3,040,000 (re. \$2,166,000)
 6 Indirect costs (58850) ... 382,000 (re. \$382,000)

7 Special Revenue Funds - Federal
 8 Federal Health and Human Services Fund
 9 Federal Grant WCLR Account - 25170

10 By chapter 50, section 1, of the laws of 2021:
 11 For health prevention, diagnostic, detection and treatment services
 12 (26982).
 13 Personal service (50000) ... 675,000 (re. \$675,000)
 14 Nonpersonal service (57050) ... 125,000 (re. \$125,000)
 15 Fringe benefits (60090) ... 390,000 (re. \$390,000)
 16 Indirect costs (58850) ... 630,000 (re. \$630,000)

17 By chapter 50, section 1, of the laws of 2020:
 18 For health prevention, diagnostic, detection and treatment services
 19 (26982).
 20 Personal service (50000) ... 675,000 (re. \$675,000)
 21 Nonpersonal service (57050) ... 125,000 (re. \$125,000)
 22 Fringe benefits (60090) ... 390,000 (re. \$390,000)
 23 Indirect costs (58850) ... 630,000 (re. \$630,000)

24 By chapter 50, section 1, of the laws of 2019:
 25 For health prevention, diagnostic, detection and treatment services
 26 (26982).
 27 Personal service (50000) ... 675,000 (re. \$148,000)
 28 Nonpersonal service (57050) ... 125,000 (re. \$109,000)
 29 Fringe benefits (60090) ... 390,000 (re. \$104,000)
 30 Indirect costs (58850) ... 630,000 (re. \$584,000)



DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	21,758,000	0
4 Special Revenue Funds - Federal	35,711,000	33,486,000
5	-----	-----
6 All Funds	57,469,000	33,486,000
7	=====	=====

8 SCHEDULE

9 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM 57,469,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 medicaid audit and fraud prevention
15 program.

16 Notwithstanding any other provision of law,
17 the money hereby appropriated may be
18 increased or decreased by interchange,
19 with any appropriation of the office of
20 the medicaid inspector general, and may be
21 increased or decreased by transfer or
22 suballocation between these appropriated
23 amounts and appropriations of the depart-
24 ment of health, office of mental health,
25 office for people with developmental disa-
26 bilities and office of addiction services
27 and supports with the approval of the
28 director of the budget, who shall file
29 such approval with the department of audit
30 and control and copies thereof with the
31 chairman of the senate finance committee
32 and the chairman of the assembly ways and
33 means committee (36603).

34 Personal service--regular (50100)	17,857,000
35 Temporary service (50200)	13,000
36 Holiday/overtime compensation (50300)	10,000
37 Supplies and materials (57000)	125,000
38 Travel (54000)	120,000
39 Contractual services (51000)	3,556,000
40 Equipment (56000)	77,000
41	-----
42 Program account subtotal	21,758,000
43	-----

DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2022-23

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Medicaid Fraud and Abuse Account - 25107

4 For services and expenses related to the
5 medicaid fraud and abuse program.

6 Notwithstanding any other provision of law,
7 the money hereby appropriated may be
8 increased or decreased by interchange,
9 with any appropriation of the office of
10 medicaid inspector general, and may be
11 increased or decreased by transfer or
12 suballocation between these appropriated
13 amounts and appropriations of the depart-
14 ment of health, office of mental health,
15 office for people with developmental disa-
16 bilities and office of addiction services
17 and supports with the approval of the
18 director of the budget, who shall file
19 such approval with the department of audit
20 and control and copies thereof with the
21 chairman of the senate finance committee
22 and the chairman of the assembly ways and
23 means committee (36603).

24	Personal service (50000)	17,880,000
25	Nonpersonal service (57050)	4,405,000
26	Fringe benefits (60090)	12,069,000
27	Indirect costs (58850)	1,357,000
28		-----
29	Program account subtotal	35,711,000
30		-----

DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 Medicaid Fraud and Abuse Account - 25107

5 By chapter 50, section 1, of the laws of 2021:
 6 For services and expenses related to the medicaid fraud and abuse
 7 program.

8 Notwithstanding any other provision of law, the money hereby appropri-
 9 ated may be increased or decreased by interchange, with any appro-
 10 priation of the office of medicaid inspector general, and may be
 11 increased or decreased by transfer or suballocation between these
 12 appropriated amounts and appropriations of the department of health,
 13 office of mental health, office for people with developmental disa-
 14 bilities and office of addiction services and supports with the
 15 approval of the director of the budget, who shall file such approval
 16 with the department of audit and control and copies thereof with the
 17 chairman of the senate finance committee and the chairman of the
 18 assembly ways and means committee (36603).

19	Personal service (50000) ...	17,880,000	.....	(re. \$17,880,000)
20	Nonpersonal service (57050) ...	4,405,000	.....	(re. \$4,405,000)
21	Fringe benefits (60090) ...	9,844,000	.....	(re. \$9,844,000)
22	Indirect costs (58850) ...	1,357,000	.....	(re. \$1,357,000)

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	500,000	0
4 Special Revenue Funds - Federal	225,000	1,473,000
5 Special Revenue Funds - Other	51,309,000	0
6	-----	-----
7 All Funds	52,034,000	1,473,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 51,809,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration of the higher education
 16 services corporation (81001).

17 Personal service--regular (50100) 500,000
 18 -----
 19 Program account subtotal 500,000
 20 -----

21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 HESC-Insurance Premium Payments Account - 21960

24 For services and expenses related to the
 25 administration program.

26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and IT Interchange and
 29 Transfer Authority as defined in the
 30 2022-23 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (81001).

36 Personal service--regular (50100) 11,100,000
 37 Supplies and materials (57000) 523,000
 38 Travel (54000) 10,000
 39 Contractual services (51000) 31,975,000
 40 Equipment (56000) 20,000

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2022-23

1	Fringe benefits (60000)	7,354,000
2	Indirect costs (58800)	327,000
3		-----
4	Program account subtotal	51,309,000
5		-----
6	STUDENT GRANT AND AWARD PROGRAMS	225,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Department of Education Fund	
10	HESC-Gaining Early Awareness and Readiness for Under-	
11	graduate Programs (GEAR UP) Account - 25219	
12	For services and expenses related to the	
13	gaining early awareness and readiness for	
14	undergraduate program. Notwithstanding any	
15	inconsistent provision of law, a portion	
16	of these funds may be transferred or	
17	suballocated, subject to the approval of	
18	the director of the budget, to other state	
19	agencies (30025).	
20	Nonpersonal service (57050)	225,000
21		-----

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 STUDENT GRANT AND AWARD PROGRAMS

2 Special Revenue Funds - Federal
 3 Federal Department of Education Fund
 4 HESC-Gaining Early Awareness and Readiness for Undergraduate Programs
 5 (GEAR UP) Account - 25219

6 By chapter 50, section 1, of the laws of 2021:
 7 For services and expenses related to the gaining early awareness and
 8 readiness for undergraduate program. Notwithstanding any inconsis-
 9 ent provision of law, a portion of these funds may be transferred or
 10 suballocated, subject to the approval of the director of the budget,
 11 to other state agencies (30025).
 12 Nonpersonal service (57050) ... 225,000 (re. \$225,000)

13 By chapter 50, section 1, of the laws of 2020:
 14 For services and expenses related to the gaining early awareness and
 15 readiness for undergraduate program. Notwithstanding any inconsis-
 16 ent provision of law, a portion of these funds may be transferred or
 17 suballocated, subject to the approval of the director of the budget,
 18 to other state agencies (30025).
 19 Nonpersonal service (57050) ... 1,400,000 (re. \$944,000)

20 By chapter 50, section 1, of the laws of 2019:
 21 For services and expenses related to the gaining early awareness and
 22 readiness for undergraduate program. Notwithstanding any inconsis-
 23 ent provision of law, a portion of these funds may be transferred or
 24 suballocated, subject to the approval of the director of the budget,
 25 to other state agencies (30025).
 26 Nonpersonal service (57050) ... 3,500,000 (re. \$304,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	5,500,000	0
4 Special Revenue Funds - Federal	35,411,000	263,934,000
5 Special Revenue Funds - Other	46,863,000	6,600,000
6	-----	-----
7 All Funds	87,774,000	270,534,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 27,497,000
11 -----

12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 Public Safety Communications Account - 22123

15 For services and expenses related to the
16 administration program.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2022-23 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (81001).

27 Personal service--regular (50100)	19,799,000
28 Temporary service (50200)	320,000
29 Holiday/overtime compensation (50300)	128,000
30 Supplies and materials (57000)	1,800,000
31 Travel (54000)	1,720,000
32 Contractual services (51000)	3,530,000
33 Equipment (56000)	200,000
34	-----

35 DISASTER ASSISTANCE PROGRAM 23,086,000
36 -----

37 Special Revenue Funds - Federal
38 Federal Miscellaneous Operating Grants Fund
39 Federal Grants for Disaster Assistance Account - 25325

40 For services and expenses related to the
41 disaster assistance program (30315).

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2022-23

1	Personal service (50000)	10,000,000
2	Nonpersonal service (57050)	7,586,000
3	Fringe benefits (60090)	5,500,000
4		-----
5	EMERGENCY MANAGEMENT PROGRAM	23,854,000
6		-----
7	General Fund	
8	State Purposes Account - 10050	
9	For services and expenses related to the	
10	emergency management program.	
11	A portion of these funds may be suballocated	
12	to the division of military and naval	
13	affairs (30317).	
14	Temporary service (50200)	1,000,000
15		-----
16	Program account subtotal	1,000,000
17		-----
18	Special Revenue Funds - Federal	
19	Federal Miscellaneous Operating Grants Fund	
20	Federal Grants for Emergency Management Performance	
21	Account - 25516	
22	For services and expenses of state emergency	
23	management activities, including suballo-	
24	cation to other state departments and	
25	agencies (30317).	
26	Personal service (50000)	5,025,000
27	Nonpersonal service (57050)	1,000,000
28	Fringe benefits (60090)	3,000,000
29		-----
30	Program account subtotal	9,025,000
31		-----
32	Special Revenue Funds - Other	
33	Miscellaneous Special Revenue Fund	
34	Public Safety Communications Account - 22123	
35	For services and expenses related to the	
36	emergency management program (30317).	
37	Personal service--regular (50100)	6,592,000
38	Temporary service (50200)	612,000
39	Holiday/overtime compensation (50300)	86,000
40	Supplies and materials (57000)	500,000
41	Travel (54000)	125,000



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2022-23

1	Contractual services (51000)	1,750,000
2	Equipment (56000)	125,000
3		-----
4	Program account subtotal	9,790,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Radiological Emergency Preparedness Account - 21944	
9	For services and expenses related to the	
10	emergency management program (30317).	
11	Personal service--regular (50100)	1,704,000
12	Supplies and materials (57000)	10,000
13	Travel (54000)	43,000
14	Contractual services (51000)	292,000
15	Equipment (56000)	128,000
16	Fringe benefits (60000)	825,000
17	Indirect costs (58800)	37,000
18		-----
19	Program account subtotal	3,039,000
20		-----
21	Special Revenue Funds - Other	
22	Miscellaneous Special Revenue Fund	
23	Securing the Cities Account - 22243	
24	For services and expenses related to the	
25	securing the cities program (30317).	
26	Supplies and materials (57000)	250,000
27	Contractual services (51000)	250,000
28	Equipment (56000)	500,000
29		-----
30	Program account subtotal	1,000,000
31		-----
32	FIRE PREVENTION AND CONTROL PROGRAM	5,495,000
33		-----
34	Special Revenue Funds - Federal	
35	Federal Miscellaneous Operating Grants Fund	
36	Fire Prevention and Control Account - 25382	
37	For services and expenses of the office of	
38	fire prevention and control, including	
39	suballocation to other state departments	
40	and agencies (30318).	
41	Nonpersonal service (57050)	3,300,000
42		-----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2022-23

1	Program account subtotal	3,300,000
2		-----
3	Special Revenue Funds - Other	
4	Combined Expendable Trust Fund	
5	Emergency Services Revolving Loan Account - 20150	
6	For services and expenses related to the	
7	fire prevention and control program	
8	(30318).	
9	Personal service--regular (50100)	159,000
10	Supplies and materials (57000)	21,000
11	Travel (54000)	8,000
12	Contractual services (51000)	42,000
13	Fringe benefits (60000)	71,000
14	Indirect costs (58800)	6,000
15		-----
16	Program account subtotal	307,000
17		-----
18	Special Revenue Funds - Other	
19	Miscellaneous Special Revenue Fund	
20	Cigarette Fire Safety Act Account - 22018	
21	For services and expenses of the cigarette	
22	fire safety program, including suballo-	
23	cation to other state departments or agen-	
24	cies (30318).	
25	Supplies and materials (57000)	20,000
26	Travel (54000)	20,000
27	Contractual services (51000)	171,000
28	Equipment (56000)	20,000
29		-----
30	Program account subtotal	231,000
31		-----
32	Special Revenue Funds - Other	
33	Miscellaneous Special Revenue Fund	
34	Fireworks Revenue Account - 22214	
35	For services and expenses related to the	
36	fire prevention and control program	
37	(30318).	
38	Personal service--regular (50100)	315,000
39	Fringe benefits (60000)	177,000
40	Indirect costs (58800)	8,000
41		-----
42	Program account subtotal	500,000
43		-----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2022-23

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	New York Fire Academy Account - 21953	
4	For services and expenses related to the	
5	fire prevention and control program	
6	(30318).	
7	Personal service--regular (50100)	260,000
8	Temporary service (50200)	87,000
9	Holiday/overtime compensation (50300)	1,000
10	Supplies and materials (57000)	132,000
11	Contractual services (51000)	392,000
12	Fringe benefits (60000)	277,000
13	Indirect costs (58800)	8,000
14		-----
15	Program account subtotal	1,157,000
16		-----
17	INTEROPERABLE COMMUNICATIONS PROGRAM	3,342,000
18		-----
19	Special Revenue Funds - Other	
20	Miscellaneous Special Revenue Fund	
21	Public Safety Communications Account - 22123	
22	For services and expenses related to public	
23	safety communications (30330).	
24	Personal service--regular (50100)	2,142,000
25	Supplies and materials (57000)	100,000
26	Travel (54000)	100,000
27	Contractual services (51000)	500,000
28	Equipment (56000)	500,000
29		-----
30	CYBER INCIDENT RESPONSE PROGRAM	4,500,000
31		-----
32	General Fund	
33	State Purposes Account - 10050	
34	For services and expenses related to cyber	
35	incident response.	
36	Personal service--regular (50100)	2,000,000
37	Supplies and materials (57000)	400,000
38	Travel (54000)	400,000
39	Contractual services (51000)	800,000
40	Equipment (56000)	900,000
41		-----



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 DISASTER ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Grants for Disaster Assistance Account - 25325

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses related to the disaster assistance program

7 (30315).

8 Personal service (50000) ... 10,000,000 (re. \$10,000,000)

9 Nonpersonal service (57050) ... 7,586,000 (re. \$7,586,000)

10 Fringe benefits (60090) ... 5,500,000 (re. \$5,500,000)

11 By chapter 50, section 1, of the laws of 2020:

12 For services and expenses related to the disaster assistance program

13 (30315).

14 Personal service (50000) ... 10,000,000 (re. \$10,000,000)

15 Nonpersonal service (57050) ... 7,586,000 (re. \$7,586,000)

16 Fringe benefits (60090) ... 5,500,000 (re. \$5,500,000)

17 By chapter 50, section 1, of the laws of 2019:

18 For services and expenses related to the disaster assistance program

19 (30315).

20 Personal service (50000) ... 14,000,000 (re. \$14,000,000)

21 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)

22 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

23 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,

24 section 1, of the laws of 2019:

25 For services and expenses related to the disaster assistance program

26 (30315).

27 Personal service (50000) ... 14,000,000 (re. \$14,000,000)

28 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)

29 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

30 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,

31 section 1, of the laws of 2019:

32 For services and expenses related to the disaster assistance program

33 (30315).

34 Personal service (50000) ... 14,000,000 (re. \$14,000,000)

35 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)

36 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

37 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,

38 section 1, of the laws of 2019:

39 For services and expenses related to the disaster assistance program

40 (30315).

41 Personal service (50000) ... 14,000,000 (re. \$14,000,000)

42 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)

43 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
2 section 1, of the laws of 2019:
3 For services and expenses related to the disaster assistance program
4 (30315).
5 Personal service (50000) ... 14,000,000 (re. \$14,000,000)
6 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
7 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

8 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
9 section 1, of the laws of 2019:
10 For services and expenses related to the disaster assistance program
11 (30315).
12 Personal service (50000) ... 2,200,000 (re. \$2,200,000)
13 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
14 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

15 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
16 section 1, of the laws of 2019:
17 For services and expenses related to the disaster assistance program
18 (30315).
19 Personal service (50000) ... 2,200,000 (re. \$2,200,000)
20 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
21 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

22 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
23 section 1, of the laws of 2019:
24 For services and expenses related to the disaster assistance program.
25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority, the IT Interchange and Transfer
27 Authority, and the Call Center Interchange and Transfer Authority as
28 defined in the 2012-13 state fiscal year state operations appropri-
29 ation for the budget division program of the division of the budget,
30 are deemed fully incorporated herein and a part of this appropri-
31 ation as if fully stated (30315).
32 Personal service (50000) ... 2,200,000 (re. \$2,200,000)
33 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
34 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

35 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
36 section 1, of the laws of 2019:
37 For services and expenses related to the disaster assistance program
38 (30315).
39 Personal service (50000) ... 2,200,000 (re. \$2,200,000)
40 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
41 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

42 By chapter 50, section 1, of the laws of 2010, as amended by chapter 50,
43 section 1, of the laws of 2019:
44 For services and expenses related to the disaster assistance program
45 (30315).
46 Personal service (50000) ... 2,200,000 (re. \$2,200,000)
47 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

2 EMERGENCY MANAGEMENT PROGRAM

3 Special Revenue Funds - Federal

4 Federal Miscellaneous Operating Grants Fund

5 Federal Grants for Emergency Management Performance Account - 25516

6 By chapter 50, section 1, of the laws of 2021:

7 For services and expenses of state emergency management activities,

8 including suballocation to other state departments and agencies

9 (30317).

10 Personal service (50000) ... 5,025,000 (re. \$5,025,000)

11 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)

12 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)

13 By chapter 50, section 1, of the laws of 2020:

14 For services and expenses of state emergency management activities,

15 including suballocation to other state departments and agencies

16 (30317).

17 Personal service (50000) ... 5,025,000 (re. \$5,025,000)

18 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)

19 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)

20 By chapter 50, section 1, of the laws of 2019:

21 For services and expenses of state emergency management activities,

22 including suballocation to other state departments and agencies

23 (30317).

24 Personal service (50000) ... 5,025,000 (re. \$5,025,000)

25 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)

26 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)

27 By chapter 50, section 1, of the laws of 2018:

28 For services and expenses of state emergency management activities,

29 including suballocation to other state departments and agencies

30 (30317).

31 Personal service (50000) ... 5,025,000 (re. \$5,025,000)

32 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)

33 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)

34 By chapter 50, section 1, of the laws of 2017:

35 For services and expenses of state emergency management activities,

36 including suballocation to other state departments and agencies

37 (30317).

38 Personal service (50000) ... 5,025,000 (re. \$5,025,000)

39 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)

40 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)

41 By chapter 50, section 1, of the laws of 2016:

42 For services and expenses of state emergency management activities,

43 including suballocation to other state departments and agencies

44 (30317).



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Personal service (50000) ... 5,025,000 (re. \$5,025,000)
 2 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)
 3 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)

4 By chapter 50, section 1, of the laws of 2015:
 5 For services and expenses of state emergency management activities,
 6 including suballocation to other state departments and agencies
 7 (30317).
 8 Personal service (50000) ... 3,385,000 (re. \$3,385,000)
 9 Nonpersonal service (57050) ... 3,950,000 (re. \$3,950,000)
 10 Fringe benefits (60090) ... 1,690,000 (re. \$1,690,000)

11 FIRE PREVENTION AND CONTROL PROGRAM

12 Special Revenue Funds - Federal
 13 Federal Miscellaneous Operating Grants Fund
 14 Fire Prevention and Control Account - 25382

15 By chapter 50, section 1, of the laws of 2021:
 16 For services and expenses of the office of fire prevention and
 17 control, including suballocation to other state departments and
 18 agencies (30318).
 19 Nonpersonal service (57050) ... 3,300,000 (re. \$3,300,000)

20 By chapter 50, section 1, of the laws of 2020:
 21 For services and expenses of the office of fire prevention and
 22 control, including suballocation to other state departments and
 23 agencies (30318).
 24 Nonpersonal service (57050) ... 3,300,000 (re. \$2,815,000)

25 By chapter 50, section 1, of the laws of 2019:
 26 For services and expenses of the office of fire prevention and
 27 control, including suballocation to other state departments and
 28 agencies (30318).
 29 Nonpersonal service (57050) ... 3,300,000 (re. \$3,298,000)

30 By chapter 50, section 1, of the laws of 2018:
 31 For services and expenses of the office of fire prevention and
 32 control, including suballocation to other state departments and
 33 agencies (30318).
 34 Nonpersonal service (57050) ... 3,300,000 (re. \$2,923,000)

35 By chapter 50, section 1, of the laws of 2017:
 36 For services and expenses of the office of fire prevention and
 37 control, including suballocation to other state departments and
 38 agencies (30318).
 39 Nonpersonal service (57050) ... 3,300,000 (re. \$2,891,000)

40 INTEROPERABLE COMMUNICATIONS PROGRAM

41 Special Revenue Funds - Other
 42 Miscellaneous Special Revenue Fund



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Statewide Public Safety Communications Account - 22123

2 By chapter 50, section 1, of the laws of 2011:

3 For services and expenses related to the purchase of emergency commu-
4 nications equipment for state departments or agencies. The amounts
5 appropriated herein may be transferred to any other state department
6 or agency pursuant to a plan submitted by the division of homeland
7 security and emergency services and approved by the director of the
8 budget (30309).

9 Equipment (56000) ... 30,000,000 (re. \$6,600,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	12,474,000	5,994,000
4 Special Revenue Funds - Federal	16,308,000	38,537,000
5 Special Revenue Funds - Other	105,907,000	111,878,000
6	-----	-----
7 All Funds	134,689,000	156,409,000
8	=====	=====

9 SCHEDULE

10 F&D-COMMUNITY DEVELOPMENT PROGRAM 8,966,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 F&D-community development program (31449).

16 Personal service--regular (50100) 674,000
 17 Holiday/overtime compensation (50300) 10,000
 18 Supplies and materials (57000) 1,000
 19 Travel (54000) 2,000
 20 Contractual services (51000) 1,000
 21 Equipment (56000) 1,000
 22 -----
 23 Program account subtotal 689,000
 24 -----

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 DHCR-HCA Application Fee Account - 22100

28 For services and expenses related to the
 29 administration of the federal low-income
 30 housing tax credit program (31449).

31 Personal service--regular (50100) 4,240,000
 32 Holiday/overtime compensation (50300) 10,000
 33 Supplies and materials (57000) 10,000
 34 Travel (54000) 100,000
 35 Contractual services (51000) 563,000
 36 Equipment (56000) 100,000
 37 Fringe benefits (60000) 2,716,000
 38 Indirect costs (58800) 538,000
 39 -----
 40 Program account subtotal 8,277,000
 41 -----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2022-23

1	OCR-COMMUNITY RENEWAL PROGRAM	327,000
2		-----
3	General Fund	
4	State Purposes Account - 10050	
5	For services and expenses related to the	
6	OCR-community renewal program (31367).	
7	Personal service--regular (50100)	315,000
8	Holiday/overtime compensation (50300)	7,000
9	Supplies and materials (57000)	1,000
10	Travel (54000)	2,000
11	Contractual services (51000)	1,000
12	Equipment (56000)	1,000
13		-----
14	OHP-HOUSING PROGRAM	21,951,000
15		-----
16	General Fund	
17	State Purposes Account - 10050	
18	For services and expenses related to the	
19	OHP-housing program (31448).	
20	Personal service--regular (50100)	855,000
21	Holiday/overtime compensation (50300)	4,000
22	Supplies and materials (57000)	1,000
23	Travel (54000)	2,000
24	Contractual services (51000)	1,000
25	Equipment (56000)	1,000
26		-----
27	Program account subtotal	864,000
28		-----
29	Special Revenue Funds - Federal	
30	Federal Miscellaneous Operating Grants Fund	
31	Housing and Urban Development Section 8 Account - 25315	
32	For expenditures related to administering	
33	federal section 8 program grants (31448).	
34	Personal service (50000)	5,576,000
35	Nonpersonal service (57050)	2,018,000
36	Fringe benefits (60090)	3,520,000
37	Indirect costs (58850)	470,000
38		-----
39	Program account subtotal	11,584,000
40		-----
41	Special Revenue Funds - Other	

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2022-23

1 Miscellaneous Special Revenue Fund
2 DHCR Mortgage Servicing Account - 22085

3 For services and expenses related to asset
4 management activities performed by the
5 division of housing and community renewal
6 for the New York state housing finance
7 agency and the urban development corpo-
8 ration.

9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority, and the IT Interchange
12 and Transfer Authority as defined in the
13 2022-23 state fiscal year state operations
14 appropriation for the budget division
15 program of the division of the budget, are
16 deemed fully incorporated herein and a
17 part of this appropriation as if fully
18 stated (31448).

Table with 2 columns: Description and Amount. Rows include Personal service-regular (50100) 3,415,000, Holiday/overtime compensation (50300) 10,000, Supplies and materials (57000) 23,000, Travel (54000) 100,000, Contractual services (51000) 346,000, Equipment (56000) 124,000, Fringe benefits (60000) 600,000, and Program account subtotal 4,618,000.

29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 Low Income Housing Monitoring Account - 22130

32 For services and expenses related to the
33 monitoring of housing projects constructed
34 under low-income housing tax credit
35 programs (31448).

Table with 2 columns: Description and Amount. Rows include Personal service-regular (50100) 2,580,000, Holiday/overtime compensation (50300) 50,000, Supplies and materials (57000) 5,000, Travel (54000) 195,000, Contractual services (51000) 215,000, Equipment (56000) 75,000, Fringe benefits (60000) 1,681,000, Indirect costs (58800) 84,000, and Program account subtotal 4,885,000.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2022-23

1	OHP-LOW INCOME WEATHERIZATION PROGRAM	4,724,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Department of Energy Weatherization Account - 25499	
6	For services and expenses related to admin-	
7	istering low income weatherization grants	
8	(31446).	
9	Personal service (50000)	1,543,000
10	Nonpersonal service (57050)	1,378,000
11	Fringe benefits (60090)	1,589,000
12	Indirect costs (58850)	214,000
13		-----
14	OHP-RENT ADMINISTRATION PROGRAM	85,242,000
15		-----
16	General Fund	
17	State Purposes Account - 10050	
18	For services and expenses related to the	
19	OHP-rent administration program (31442).	
20	Personal service--regular (50100)	1,784,000
21	Holiday/overtime compensation (50300)	3,000
22	Supplies and materials (57000)	1,000
23	Travel (54000)	35,000
24	Contractual services (51000)	1,000
25	Equipment (56000)	1,000
26		-----
27	Program account subtotal	1,825,000
28		-----
29	Special Revenue Funds - Other	
30	Miscellaneous Special Revenue Fund	
31	Rent Revenue Account - 22158	
32	For services and expenses related to the	
33	division of housing and community	
34	renewal's administration and enforcement	
35	of New York state's system of rent regu-	
36	lation (31442).	
37	Personal service--regular (50100)	533,000
38	Travel (54000)	10,000
39	Fringe benefits (60000)	341,000
40	Indirect costs (58800)	18,000
41		-----



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2022-23

1 Program account subtotal 902,000
 2

3 Special Revenue Funds - Other
 4 Miscellaneous Special Revenue Fund
 5 Rent Revenue Other Account - 22156

6 For services and expenses related to the
 7 division of housing and community
 8 renewal's administration and enforcement
 9 of New York state's system of rent regu-
 10 lation.

11 Notwithstanding any provision of law to the
 12 contrary, to the extent a city of one
 13 million or more or any department, agency,
 14 or instrumentality thereof has any payment
 15 reduced pursuant to chapter 56 of the laws
 16 of 2020 in an amount equal to costs
 17 incurred by the state in accordance with
 18 subdivision c of section 8 of section 4 of
 19 chapter 576 of the laws of 1974, the divi-
 20 sion of housing and community renewal is
 21 authorized to suballocate or transfer from
 22 this appropriation the value of such
 23 incurred costs to the agency or agencies
 24 which issues the reduced payment.

25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority, and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2022-23 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated (31442).

35 Personal service--regular (50100) 28,250,000
 36 Holiday/overtime compensation (50300) 34,000
 37 Supplies and materials (57000) 1,211,000
 38 Travel (54000) 221,000
 39 Contractual services (51000) 23,242,000
 40 Equipment (56000) 591,000
 41 Fringe benefits (60000) 21,837,000
 42 Indirect costs (58800) 1,629,000
 43

44 Total amount available 77,015,000
 45

46 Notwithstanding any provision of law to the
 47 contrary, to the extent a city of one
 48 million or more or any department, agency,

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2022-23

1 or instrumentality thereof has any payment
 2 reduced pursuant to chapter 56 of the laws
 3 of 2020 in an amount equal to costs
 4 incurred by the state in accordance with
 5 subdivision c of section 8 of section 4 of
 6 chapter 576 of the laws of 1974, the divi-
 7 sion of housing and community renewal is
 8 authorized to suballocate or transfer from
 9 this appropriation the value of such
 10 incurred costs to the agency or agencies
 11 which issues the reduced payment.

12 For services and expenses related to the
 13 division of housing and community
 14 renewal's administration of the tenant
 15 protection unit (30918).

16	Personal service--regular (50100)	2,713,000
17	Holiday/overtime compensation (50300)	1,000
18	Supplies and materials (57000)	60,000
19	Travel (54000)	10,000
20	Contractual services (51000)	979,000
21	Equipment (56000)	10,000
22	Fringe benefits (60000)	1,643,000
23	Indirect costs (58800)	84,000
24		-----
25	Total amount available	5,500,000
26		-----
27	Program account subtotal	82,515,000
28		-----

29 OPS-ADMINISTRATION PROGRAM 13,479,000
 30 -----

31 General Fund
 32 State Purposes Account - 10050

33 For services and expenses related to the
 34 OPS-administration program.
 35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority, and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2022-23 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated (81001).

45	Personal service--regular (50100)	2,022,000
46	Holiday/overtime compensation (50300)	15,000
47	Supplies and materials (57000)	311,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2022-23

1	Travel (54000)	157,000
2	Contractual services (51000)	6,002,000
3	Equipment (56000)	262,000
4		-----
5	Program account subtotal	8,769,000
6		-----

7 Special Revenue Funds - Other
8 Miscellaneous Special Revenue Fund
9 Housing Indirect Cost Recovery Account - 22090

10 For services and expenses related to the
11 administration of special revenue funds -
12 other and special revenue funds - federal.
13 Notwithstanding any provision of law to the
14 contrary, to the extent a city of one
15 million or more or any department, agency,
16 or instrumentality thereof has any payment
17 reduced pursuant to chapter 56 of the laws
18 of 2020 in an amount equal to costs
19 incurred by the state in accordance with
20 subdivision c of section 8 of section 4 of
21 chapter 576 of the laws of 1974, the divi-
22 sion of housing and community renewal is
23 authorized to suballocate or transfer from
24 this appropriation the value of such
25 incurred costs to the agency or agencies
26 which issues the reduced payment.
27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority, and the IT Interchange
30 and Transfer Authority as defined in the
31 2022-23 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated (81001).

37	Personal service--regular (50100)	2,697,000
38	Holiday/overtime compensation (50300)	20,000
39	Supplies and materials (57000)	45,000
40	Travel (54000)	60,000
41	Contractual services (51000)	1,828,000
42	Equipment (56000)	60,000
43		-----
44	Program account subtotal	4,710,000
45		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 F&D-COMMUNITY DEVELOPMENT PROGRAM

2 Special Revenue Funds - Other
 3 Miscellaneous Special Revenue Fund
 4 DHCR-HCA Application Fee Account - 22100

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses related to the administration of the federal
 7 low-income housing tax credit program (31449).
 8 Personal service--regular (50100) ... 4,240,000 (re. \$1,231,000)
 9 Holiday/overtime compensation (50300) ... 10,000 (re. \$9,000)
 10 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 11 Travel (54000) ... 100,000 (re. \$100,000)
 12 Contractual services (51000) ... 563,000 (re. \$563,000)
 13 Equipment (56000) ... 100,000 (re. \$100,000)
 14 Fringe benefits (60000) ... 2,716,000 (re. \$991,000)
 15 Indirect costs (58800) ... 538,000 (re. \$460,000)

16 By chapter 50, section 1, of the laws of 2020:

17 For services and expenses related to the administration of the federal
 18 low-income housing tax credit program (31449).
 19 Personal service--regular (50100) ... 4,240,000 (re. 1,241,000)
 20 Holiday/overtime compensation (50300) ... 10,000 (re. \$8,000)
 21 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 22 Travel (54000) ... 100,000 (re. \$100,000)
 23 Contractual services (51000) ... 563,000 (re. \$562,000)
 24 Equipment (56000) ... 100,000 (re. \$100,000)
 25 Fringe benefits (60000) ... 2,716,000 (re. \$857,000)
 26 Indirect costs (58800) ... 538,000 (re. \$454,000)

27 By chapter 50, section 1, of the laws of 2019:

28 For services and expenses related to the administration of the federal
 29 low-income housing tax credit program (31449).
 30 Personal service--regular (50100) ... 4,240,000 (re. \$1,411,000)
 31 Holiday/overtime compensation (50300) ... 10,000 (re. \$8,000)
 32 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 33 Travel (54000) ... 100,000 (re. \$74,000)
 34 Contractual services (51000) ... 563,000 (re. \$337,000)
 35 Equipment (56000) ... 100,000 (re. \$100,000)
 36 Fringe benefits (60000) ... 2,716,000 (re. \$2,350,000)
 37 Indirect costs (58800) ... 538,000 (re. \$533,000)

38 OHP-HOUSING PROGRAM

39 Special Revenue Funds - Federal
 40 Federal Miscellaneous Operating Grants Fund
 41 Housing and Urban Development Section 8 Account - 25315

42 By chapter 50, section 1, of the laws of 2021:

43 For expenditures related to administering federal section 8 program
 44 grants (31448).
 45 Personal service (50000) ... 5,576,000 (re. \$4,365,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Nonpersonal service (57050) ... 2,018,000 (re. \$1,172,000)
 2 Fringe benefits (60090) ... 3,520,000 (re. \$2,851,000)
 3 Indirect costs (58850) ... 470,000 (re. \$384,000)

4 By chapter 50, section 1, of the laws of 2020:
 5 For expenditures related to administering federal section 8 program
 6 grants (31448).
 7 Personal service (50000) ... 5,576,000 (re. \$2,000,000)
 8 Nonpersonal service (57050) ... 2,018,000 (re. \$364,000)
 9 Fringe benefits (60090) ... 3,520,000 (re. \$1,441,000)
 10 Indirect costs (58850) ... 470,000 (re. \$131,000)

11 By chapter 50, section 1, of the laws of 2019:
 12 For expenditures related to administering federal section 8 program
 13 grants (31448).
 14 Personal service (50000) ... 5,576,000 (re. \$2,164,000)
 15 Nonpersonal service (57050) ... 2,018,000 (re. \$853,000)
 16 Fringe benefits (60090) ... 3,520,000 (re. \$1,461,000)
 17 Indirect costs (58850) ... 470,000 (re. \$194,000)

18 By chapter 50, section 1, of the laws of 2018:
 19 For expenditures related to administering federal section 8 program
 20 grants (31448).
 21 Personal service (50000) ... 5,576,000 (re. \$2,369,000)
 22 Nonpersonal service (57050) ... 2,018,000 (re. \$1,565,000)
 23 Fringe benefits (60090) ... 3,484,000 (re. \$1,501,000)
 24 Indirect costs (58850) ... 470,000 (re. \$246,000)

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 DHCR Mortgage Servicing Account - 22085

28 By chapter 50, section 1, of the laws of 2021:
 29 For services and expenses related to asset management activities
 30 performed by the division of housing and community renewal for the
 31 New York state housing finance agency and the urban development
 32 corporation.
 33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority, and the IT Interchange and
 35 Transfer Authority as defined in the 2021-22 state fiscal year state
 36 operations appropriation for the budget division program of the
 37 division of the budget, are deemed fully incorporated herein and a
 38 part of this appropriation as if fully stated (31448).
 39 Personal service--regular (50100) ... 3,415,000 (re. \$2,384,000)
 40 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 41 Supplies and materials (57000) ... 23,000 (re. \$23,000)
 42 Travel (54000) ... 100,000 (re. \$100,000)
 43 Contractual services (51000) ... 346,000 (re. \$259,000)
 44 Equipment (56000) ... 124,000 (re. \$124,000)
 45 Fringe benefits (60000) ... 600,000 (re. \$600,000)

46 By chapter 50, section 1, of the laws of 2020:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For services and expenses related to asset management activities
 2 performed by the division of housing and community renewal for the
 3 New York state housing finance agency and the urban development
 4 corporation.
 5 Notwithstanding any other provision of law to the contrary, the OGS
 6 Interchange and Transfer Authority, and the IT Interchange and
 7 Transfer Authority as defined in the 2020-21 state fiscal year state
 8 operations appropriation for the budget division program of the
 9 division of the budget, are deemed fully incorporated herein and a
 10 part of this appropriation as if fully stated (31448).
 11 Personal service--regular (50100) ... 3,415,000 (re. \$1,539,000)
 12 Holiday/overtime compensation (50300) ... 10,000 (re. \$4,000)
 13 Supplies and materials (57000) ... 23,000 (re. \$23,000)
 14 Travel (54000) ... 100,000 (re. \$100,000)
 15 Contractual services (51000) ... 346,000 (re. \$144,000)
 16 Equipment (56000) ... 124,000 (re. \$124,000)
 17 Fringe benefits (60000) ... 600,000 (re. \$600,000)

18 By chapter 50, section 1, of the laws of 2019:
 19 For services and expenses related to asset management activities
 20 performed by the division of housing and community renewal for the
 21 New York state housing finance agency and the urban development
 22 corporation.
 23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority, and the IT Interchange and
 25 Transfer Authority as defined in the 2019-20 state fiscal year state
 26 operations appropriation for the budget division program of the
 27 division of the budget, are deemed fully incorporated herein and a
 28 part of this appropriation as if fully stated (31448).
 29 Personal service--regular (50100) ... 3,415,000 (re. \$1,209,000)
 30 Holiday/overtime compensation (50300) ... 10,000 (re. \$6,000)
 31 Supplies and materials (57000) ... 23,000 (re. \$23,000)
 32 Travel (54000) ... 100,000 (re. \$100,000)
 33 Contractual services (51000) ... 346,000 (re. \$227,000)
 34 Equipment (56000) ... 124,000 (re. \$124,000)
 35 Fringe benefits (60000) ... 600,000 (re. \$600,000)

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Low Income Housing Monitoring Account - 22130

39 By chapter 50, section 1, of the laws of 2021:
 40 For services and expenses related to the monitoring of housing
 41 projects constructed under low-income housing tax credit programs
 42 (31448).
 43 Personal service--regular (50100) ... 2,580,000 (re. \$1,498,000)
 44 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
 45 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 46 Travel (54000) ... 195,000 (re. \$195,000)
 47 Contractual services (51000) ... 215,000 (re. \$215,000)
 48 Equipment (56000) ... 75,000 (re. \$75,000)
 49 Fringe benefits (60000) ... 1,681,000 (re. \$1,051,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Indirect costs (58800) ... 84,000 (re. \$56,000)

2 By chapter 50, section 1, of the laws of 2020:

3 For services and expenses related to the monitoring of housing

4 projects constructed under low-income housing tax credit programs

5 (31448).

6 Personal service--regular (50100) ... 2,580,000 (re. \$349,000)

7 Holiday/overtime compensation (50300) ... 50,000 (re. \$49,000)

8 Supplies and materials (57000) ... 5,000 (re. \$5,000)

9 Travel (54000) ... 195,000 (re. \$195,000)

10 Contractual services (51000) ... 215,000 (re. \$108,000)

11 Equipment (56000) ... 75,000 (re. \$75,000)

12 Fringe benefits (60000) ... 1,681,000 (re. \$303,000)

13 Indirect costs (58800) ... 84,000 (re. \$22,000)

14 By chapter 50, section 1, of the laws of 2019:

15 For services and expenses related to the monitoring of housing

16 projects constructed under low-income housing tax credit programs

17 (31448).

18 Personal service--regular (50100) ... 2,580,000 (re. \$774,000)

19 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)

20 Supplies and materials (57000) ... 5,000 (re. \$5,000)

21 Travel (54000) ... 195,000 (re. \$194,000)

22 Contractual services (51000) ... 215,000 (re. \$101,000)

23 Equipment (56000) ... 75,000 (re. \$75,000)

24 Fringe benefits (60000) ... 1,681,000 (re. \$1,440,000)

25 Indirect costs (58800) ... 84,000 (re. \$68,000)

26 OHP-LOW INCOME WEATHERIZATION PROGRAM

27 Special Revenue Funds - Federal

28 Federal Miscellaneous Operating Grants Fund

29 Department of Energy Weatherization Account - 25499

30 By chapter 50, section 1, of the laws of 2021:

31 For services and expenses related to administering low income weather-

32 ization grants (31446).

33 Personal service (50000) ... 2,543,000 (re. \$2,543,000)

34 Nonpersonal service (57050) ... 378,000 (re. \$378,000)

35 Fringe benefits (60090) ... 1,589,000 (re. \$1,589,000)

36 Indirect costs (58850) ... 214,000 (re. \$214,000)

37 The appropriation made by chapter 50, section 1, of the laws of 2020, is

38 hereby amended and reappropriated to read:

39 For services and expenses related to administering low income weather-

40 ization grants (31446).

41 Personal service (50000) ... [2,543,000] 1,543,000 (re. \$958,000)

42 Nonpersonal service (57050) (re. \$1,049,000)

43 [378,000] 1,378,000 (re. \$1,049,000)

44 Fringe benefits (60090) ... 1,589,000 (re. \$1,254,000)

45 Indirect costs (58850) ... 214,000 (re. \$156,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2019:
2 For services and expenses related to administering low income weather-
3 ization grants (31446).
4 Personal service (50000) ... 2,543,000 (re. \$1,881,000)
5 Nonpersonal service (57050) ... 378,000 (re. \$258,000)
6 Fringe benefits (60090) ... 1,589,000 (re. \$1,203,000)
7 Indirect costs (58850) ... 214,000 (re. \$164,000)

8 By chapter 50, section 1, of the laws of 2018:
9 For services and expenses related to administering low income weather-
10 ization grants (31446).
11 Personal service (50000) ... 2,543,000 (re. \$2,097,000)
12 Nonpersonal service (57050) ... 378,000 (re. \$239,000)
13 Fringe benefits (60090) ... 1,589,000 (re. \$1,310,000)
14 Indirect costs (58850) ... 214,000 (re. \$183,000)

15 OHP-RENT ADMINISTRATION PROGRAM

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Rent Revenue Account - 22158

19 By chapter 50, section 1, of the laws of 2021:
20 For services and expenses related to the division of housing and
21 community renewal's administration and enforcement of New York
22 state's system of rent regulation (31442).
23 Personal service--regular (50100) ... 533,000 (re. \$376,000)
24 Travel (54000) ... 10,000 (re. \$10,000)
25 Fringe benefits (60000) ... 341,000 (re. \$248,000)
26 Indirect costs (58800) ... 18,000 (re. \$14,000)

27 By chapter 50, section 1, of the laws of 2020:
28 For services and expenses related to the division of housing and
29 community renewal's administration and enforcement of New York
30 state's system of rent regulation (31442).
31 Personal service--regular (50100) ... 533,000 (re. \$281,000)
32 Travel (54000) ... 10,000 (re. \$10,000)
33 Fringe benefits (60000) ... 341,000 (re. \$184,000)
34 Indirect costs (58800) ... 18,000 (re. \$11,000)

35 By chapter 50, section 1, of the laws of 2019:
36 For services and expenses related to the division of housing and
37 community renewal's administration and enforcement of New York
38 state's system of rent regulation (31442).
39 Personal service--regular (50100) ... 533,000 (re. \$449,000)
40 Travel (54000) ... 10,000 (re. \$10,000)
41 Fringe benefits (60000) ... 341,000 (re. \$341,000)
42 Indirect costs (58800) ... 18,000 (re. \$18,000)

43 Special Revenue Funds - Other
44 Miscellaneous Special Revenue Fund
45 Rent Revenue Other Account - 22156

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2021:

2 For services and expenses related to the division of housing and
3 community renewal's administration and enforcement of New York
4 state's system of rent regulation.

5 Notwithstanding any provision of law to the contrary, to the extent a
6 city of one million or more or any department, agency, or instrumen-
7 tality thereof has any payment reduced pursuant to a chapter of the
8 laws of 2020 in an amount equal to costs incurred by the state in
9 accordance with subdivision (c) of section 8 of chapter 576 of the
10 laws of 1974, the division of housing and community renewal is
11 authorized to suballocate or transfer from this appropriation the
12 value of such incurred costs to the agency or agencies which issues
13 the reduced payment.

14 Notwithstanding any other provision of law to the contrary, the OGS
15 Interchange and Transfer Authority, and the IT Interchange and
16 Transfer Authority as defined in the 2021-22 state fiscal year state
17 operations appropriation for the budget division program of the
18 division of the budget, are deemed fully incorporated herein and a
19 part of this appropriation as if fully stated (31442).

20	Personal service--regular (50100) ...	26,250,000	...	(re. \$11,675,000)
21	Holiday/overtime compensation (50300) ...	34,000	.....	(re. \$24,000)
22	Supplies and materials (57000) ...	1,211,000	.....	(re. \$1,167,000)
23	Travel (54000) ...	221,000	.....	(re. \$211,000)
24	Contractual services (51000) ...	8,242,000	.....	(re. \$5,254,000)
25	Equipment (56000) ...	591,000	.....	(re. \$583,000)
26	Fringe benefits (60000) ...	20,400,000	.....	(re. \$11,921,000)
27	Indirect costs (58800) ...	1,579,000	.....	(re. \$1,198,000)

28 Notwithstanding any provision of law to the contrary, to the extent a
29 city of one million or more or any department, agency, or instrumen-
30 tality thereof has any payment reduced pursuant to a chapter of the
31 laws of 2020 in an amount equal to costs incurred by the state in
32 accordance with subdivision (c) of section 8 of chapter 576 of the
33 laws of 1974, the division of housing and community renewal is
34 authorized to suballocate or transfer from this appropriation the
35 value of such incurred costs to the agency or agencies which issues
36 the reduced payment.

37 For services and expenses related to the division of housing and
38 community renewal's administration of the tenant protection unit
39 (30918).

40	Personal service--regular (50100) ...	2,713,000	.....	(re. \$1,421,000)
41	Supplies and materials (57000) ...	60,000	.....	(re. \$60,000)
42	Travel (54000) ...	10,000	.....	(re. \$10,000)
43	Contractual services (51000) ...	979,000	.....	(re. \$538,000)
44	Equipment (56000) ...	10,000	.....	(re. \$10,000)
45	Fringe benefits (60000) ...	1,643,000	.....	(re. \$900,000)
46	Indirect costs (58800) ...	84,000	.....	(re. \$51,000)

47 By chapter 50, section 1, of the laws of 2020:

48 For services and expenses related to the division of housing and
49 community renewal's administration and enforcement of New York
50 state's system of rent regulation.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Notwithstanding any provision of law to the contrary, to the extent a
 2 city of one million or more or any department, agency, or instrumen-
 3 tality thereof has any payment reduced pursuant to a chapter of the
 4 laws of 2020 in an amount equal to costs incurred by the state in
 5 accordance with subdivision (c) of section 8 of chapter 576 of the
 6 laws of 1974, the division of housing and community renewal is
 7 authorized to suballocate or transfer from this appropriation the
 8 value of such incurred costs to the agency or agencies which issues
 9 the reduced payment.

10 Notwithstanding any other provision of law to the contrary, the OGS
 11 Interchange and Transfer Authority, and the IT Interchange and
 12 Transfer Authority as defined in the 2020-21 state fiscal year state
 13 operations appropriation for the budget division program of the
 14 division of the budget, are deemed fully incorporated herein and a
 15 part of this appropriation as if fully stated (31442).

16	Personal service--regular (50100) ...	26,250,000	.....	(re. \$678,000)
17	Holiday/overtime compensation (50300) ...	34,000	.....	(re. \$31,000)
18	Supplies and materials (57000) ...	1,211,000	.....	(re. \$809,000)
19	Travel (54000) ...	221,000	.....	(re. \$190,000)
20	Contractual services (51000) ...	8,242,000	.....	(re. \$4,374,000)
21	Equipment (56000) ...	591,000	.....	(re. \$589,000)
22	Fringe benefits (60000) ...	20,400,000	.....	(re. \$4,502,000)
23	Indirect costs (58800) ...	1,579,000	.....	(re. \$861,000)

24 Notwithstanding any provision of law to the contrary, to the extent a
 25 city of one million or more or any department, agency, or instrumen-
 26 tality thereof has any payment reduced pursuant to a chapter of the
 27 laws of 2020 in an amount equal to costs incurred by the state in
 28 accordance with subdivision (c) of section 8 of chapter 576 of the
 29 laws of 1974, the division of housing and community renewal is
 30 authorized to suballocate or transfer from this appropriation the
 31 value of such incurred costs to the agency or agencies which issues
 32 the reduced payment.

33 For services and expenses related to the division of housing and
 34 community renewal's administration of the tenant protection unit
 35 (30918).

36	Personal service--regular (50100) ...	2,713,000	.....	(re. \$426,000)
37	Supplies and materials (57000) ...	60,000	.....	(re. \$46,000)
38	Travel (54000) ...	10,000	.....	(re. \$10,000)
39	Contractual services (51000) ...	979,000	.....	(re. \$532,000)
40	Equipment (56000) ...	10,000	.....	(re. \$10,000)
41	Fringe benefits (60000) ...	1,643,000	.....	(re. \$216,000)
42	Indirect costs (58800) ...	84,000	.....	(re. \$20,000)

43 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
 44 section 1, of the laws of 2020:

45 For services and expenses related to the division of housing and
 46 community renewal's administration and enforcement of New York
 47 state's system of rent regulation.

48 Notwithstanding any provision of law to the contrary, to the extent a
 49 city of one million or more or any department, agency, or instrumen-
 50 tality thereof has any payment reduced pursuant to a chapter of the
 51 laws of 2020 in an amount equal to costs incurred by the state in

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 accordance with subdivision (c) of section 8 of chapter 576 of the
2 laws of 1974, the division of housing and community renewal is
3 authorized to suballocate or transfer from this appropriation the
4 value of such incurred costs to the agency or agencies which issues
5 the reduced payment.

6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority, and the IT Interchange and
8 Transfer Authority as defined in the 2019-20 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated (31442).

12	Personal service--regular (50100) ...	28,597,000	....	(re. \$6,795,000)
13	Holiday/overtime compensation (50300) ...	34,000	.....	(re. \$15,000)
14	Supplies and materials (57000) ...	1,211,000	.....	(re. \$1,183,000)
15	Travel (54000) ...	221,000	.....	(re. \$206,000)
16	Contractual services (51000) ...	2,895,000	.....	(re. \$18,000)
17	Equipment (56000) ...	591,000	.....	(re. \$591,000)
18	Fringe benefits (60000) ...	23,400,000	.....	(re. \$9,818,000)
19	Indirect costs (58800) ...	1,579,000	.....	(re. \$849,000)

20 Notwithstanding any provision of law to the contrary, to the extent a
21 city of one million or more or any department, agency, or instrumen-
22 tality thereof has any payment reduced pursuant to a chapter of the
23 laws of 2020 in an amount equal to costs incurred by the state in
24 accordance with subdivision (c) of section 8 of chapter 576 of the
25 laws of 1974, the division of housing and community renewal is
26 authorized to suballocate or transfer from this appropriation the
27 value of such incurred costs to the agency or agencies which issues
28 the reduced payment.

29 For services and expenses related to the division of housing and
30 community renewal's administration of the tenant protection unit
31 (30918).

32	Personal service--regular (50100) ...	2,713,000	.....	(re. \$627,000)
33	Supplies and materials (57000) ...	60,000	.....	(re. \$42,000)
34	Travel (54000) ...	10,000	.....	(re. \$8,000)
35	Contractual services (51000) ...	979,000	.....	(re. \$83,000)
36	Equipment (56000) ...	10,000	.....	(re. \$10,000)
37	Fringe benefits (60000) ...	1,643,000	.....	(re. \$311,000)
38	Indirect costs (58800) ...	84,000	.....	(re. \$12,000)

39 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
40 section 1, of the laws of 2020:

41 For services and expenses related to the division of housing and
42 community renewal's administration and enforcement of New York
43 state's system of rent regulation.

44 Notwithstanding any provision of law to the contrary, to the extent a
45 city of one million or more or any department, agency, or instrumen-
46 tality thereof has any payment reduced pursuant to a chapter of the
47 laws of 2020 in an amount equal to costs incurred by the state in
48 accordance with subdivision (c) of section 8 of chapter 576 of the
49 laws of 1974, the division of housing and community renewal is
50 authorized to suballocate or transfer from this appropriation the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 value of such incurred costs to the agency or agencies which issues
2 the reduced payment.

3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority, and the IT Interchange and
5 Transfer Authority as defined in the 2018-19 state fiscal year state
6 operations appropriation for the budget division program of the
7 division of the budget, are deemed fully incorporated herein and a
8 part of this appropriation as if fully stated (31442).

9	Personal service-regular (50100) ...	22,308,000	.....	(re. \$822,000)
10	Holiday/overtime compensation (50300) ...	30,000	.....	(re. \$30,000)
11	Supplies and materials (57000) ...	471,000	.....	(re. \$256,000)
12	Travel (54000) ...	76,000	.....	(re. \$75,000)
13	Contractual services (51000) ...	2,548,000	.....	(re. \$137,000)
14	Equipment (56000) ...	405,000	.....	(re. \$404,000)
15	Fringe benefits (60000) ...	14,272,000	.....	(re. \$4,195,000)
16	Indirect costs (58800) ...	680,000	.....	(re. \$110,000)

17 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
18 section 1, of the laws of 2020:

19 For services and expenses related to the division of housing and
20 community renewal's administration and enforcement of New York
21 state's system of rent regulation.

22 Notwithstanding any provision of law to the contrary, to the extent a
23 city of one million or more or any department, agency, or instrumen-
24 tality thereof has any payment reduced pursuant to a chapter of the
25 laws of 2020 in an amount equal to costs incurred by the state in
26 accordance with subdivision (c) of section 8 of chapter 576 of the
27 laws of 1974, the division of housing and community renewal is
28 authorized to suballocate or transfer from this appropriation the
29 value of such incurred costs to the agency or agencies which issues
30 the reduced payment.

31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority, and the IT Interchange and
33 Transfer Authority as defined in the 2017-18 state fiscal year state
34 operations appropriation for the budget division program of the
35 division of the budget, are deemed fully incorporated herein and a
36 part of this appropriation as if fully stated (31442).

37	Holiday/overtime compensation (50300) ...	30,000	.....	(re. \$25,000)
38	Supplies and materials (57000) ...	471,000	.....	(re. \$34,000)
39	Travel (54000) ...	76,000	.....	(re. \$64,000)
40	Contractual services (51000) ...	2,548,000	.....	(re. \$31,000)
41	Equipment (56000) ...	405,000	.....	(re. \$371,000)

42 OPS-ADMINISTRATION PROGRAM

43 General Fund
44 State Purposes Account - 10050

45 By chapter 50, section 1, of the laws of 2021:
46 For services and expenses related to the OPS-administration program.
47 Notwithstanding any other provision of law to the contrary, the OGS
48 Interchange and Transfer Authority, and the IT Interchange and

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Transfer Authority as defined in the 2021-22 state fiscal year state
 2 operations appropriation for the budget division program of the
 3 division of the budget, are deemed fully incorporated herein and a
 4 part of this appropriation as if fully stated (81001).
 5 Contractual services (51000) ... 6,002,000 (re. \$5,745,000)
 6 Supplies and materials (57000) ... 311,000 (re. \$249,000)

7 Special Revenue Funds - Other
 8 Miscellaneous Special Revenue Fund
 9 Housing Indirect Cost Recovery Account - 22090

10 By chapter 50, section 1, of the laws of 2021:
 11 For services and expenses related to the administration of special
 12 revenue funds - other and special revenue funds - federal.
 13 Notwithstanding any provision of law to the contrary, to the extent a
 14 city of one million or more or any department, agency, or instrumen-
 15 tality thereof has any payment reduced pursuant to a chapter of the
 16 laws of 2020 in an amount equal to costs incurred by the state in
 17 accordance with subdivision (c) of section 8 of chapter 576 of the
 18 laws of 1974, the division of housing and community renewal is
 19 authorized to suballocate or transfer from this appropriation the
 20 value of such incurred costs to the agency or agencies which issues
 21 the reduced payment.
 22 Notwithstanding any other provision of law to the contrary, the OGS
 23 Interchange and Transfer Authority, and the IT Interchange and
 24 Transfer Authority as defined in the 2021-22 state fiscal year state
 25 operations appropriation for the budget division program of the
 26 division of the budget, are deemed fully incorporated herein and a
 27 part of this appropriation as if fully stated (81001).
 28 Personal service--regular (50100) ... 2,697,000 (re. \$1,130,000)
 29 Holiday/overtime compensation (50300) ... 20,000 (re. \$16,000)
 30 Supplies and materials (57000) ... 45,000 (re. \$45,000)
 31 Travel (54000) ... 60,000 (re. \$60,000)
 32 Contractual services (51000) ... 1,828,000 (re. \$1,828,000)
 33 Equipment (56000) ... 60,000 (re. \$60,000)

34 By chapter 50, section 1, of the laws of 2020:
 35 For services and expenses related to the administration of special
 36 revenue funds - other and special revenue funds - federal.
 37 Notwithstanding any provision of law to the contrary, to the extent a
 38 city of one million or more or any department, agency, or instrumen-
 39 tality thereof has any payment reduced pursuant to a chapter of the
 40 laws of 2020 in an amount equal to costs incurred by the state in
 41 accordance with subdivision (c) of section 8 of chapter 576 of the
 42 laws of 1974, the division of housing and community renewal is
 43 authorized to suballocate or transfer from this appropriation the
 44 value of such incurred costs to the agency or agencies which issues
 45 the reduced payment.
 46 Notwithstanding any other provision of law to the contrary, the OGS
 47 Interchange and Transfer Authority, and the IT Interchange and
 48 Transfer Authority as defined in the 2020-21 state fiscal year state
 49 operations appropriation for the budget division program of the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated (81001).
 3 Personal service--regular (50100) ... 2,697,000 (re. \$323,000)
 4 Holiday/overtime compensation (50300) ... 20,000 (re. \$13,000)
 5 Supplies and materials (57000) ... 45,000 (re. \$45,000)
 6 Travel (54000) ... 60,000 (re. \$60,000)
 7 Contractual services (51000) ... 1,828,000 (re. \$1,828,000)
 8 Equipment (56000) ... 60,000 (re. \$60,000)

9 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
 10 section 1, of the laws of 2020 is hereby amended and reappropriated
 11 to read:

12 For services and expenses related to the administration of special
 13 revenue funds - other and special revenue funds - federal.

14 Notwithstanding any provision of law to the contrary, to the extent a
 15 city of one million or more or any department, agency, or instrumen-
 16 tality thereof has any payment reduced pursuant to a chapter of the
 17 laws of 2020 in an amount equal to costs incurred by the state in
 18 accordance with subdivision (c) of section 8 of chapter 576 of the
 19 laws of 1974, the division of housing and community renewal is
 20 authorized to suballocate or transfer from this appropriation the
 21 value of such incurred costs to the agency or agencies which issues
 22 the reduced payment.

23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority, and the IT Interchange and
 25 Transfer Authority as defined in the 2019-20 state fiscal year state
 26 operations appropriation for the budget division program of the
 27 division of the budget, are deemed fully incorporated herein and a
 28 part of this appropriation as if fully stated (81001).

29 Personal service--regular (50100) ... 2,697,000 (re. \$126,000)
 30 Holiday/overtime compensation (50300) ... 20,000 (re. \$12,000)
 31 Supplies and materials (57000) ... [45,000] 311,000 (re. \$59,000)
 32 Travel (54000) ... 60,000 (re. \$54,000)
 33 Contractual services (51000) ... 1,828,000 (re. \$1,808,000)
 34 Equipment (56000) ... 60,000 (re. \$60,000)

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	76,800,000	0
4	-----	-----
5 All Funds	76,800,000	0
6	=====	=====

7 SCHEDULE

8 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM	61,800,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For deposit to the appropriate account or
 13 accounts of the homeowner mortgage revenue
 14 bonds general resolution pursuant to chap-
 15 ter 261 of the laws of 1988. Notwith-
 16 standing section 40 of the state finance
 17 law, this appropriation shall remain in
 18 effect until a subsequent appropriation is
 19 made available (45603) 39,800,000

20 The sum of \$22,000,000 is hereby appropri-
 21 ated to the state of New York mortgage
 22 agency, for deposit in the appropriate
 23 account or fund of the homeowner mortgage
 24 revenue bonds general resolution. Such
 25 appropriation shall only be made avail-
 26 able, upon certification by the director
 27 of the budget, to the state of New York
 28 mortgage agency when and to the extent
 29 that the agency certifies to the director
 30 of the budget that monies available to the
 31 agency are not sufficient to meet the
 32 agency's obligations with respect to all
 33 bonds issued under the homeowner mortgage
 34 revenue bonds general resolution dated
 35 September 10, 1987 as amended. Copies of
 36 the certification made by the director of
 37 the budget shall be filed with the chairs
 38 of the senate finance committee and the
 39 assembly ways and means committee.
 40 Notwithstanding section 40 of the state
 41 finance law, this appropriation shall
 42 remain in effect until a subsequent appro-
 43 priation is made available (45604) 22,000,000
 44 -----

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2022-23

1 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 15,000,000
 2

3 General Fund
 4 State Purposes Account - 10050

5 The sum of \$15,000,000, or so much thereof
 6 as may be necessary and available, is
 7 hereby appropriated from the state
 8 purposes account of the general fund to
 9 the state of New York mortgage agency, for
 10 deposit in the mortgage insurance fund
 11 established by section 2429-b of the
 12 public authorities law as the aggregate
 13 reserve amount of the mortgage insurance
 14 fund. Any moneys expended pursuant to the
 15 provisions of this appropriation shall
 16 forthwith be transferred to the general
 17 fund, to the extent moneys are available,
 18 from the housing reserve account of the
 19 New York state infrastructure trust fund
 20 established pursuant to section 88 of the
 21 state finance law. Such appropriation
 22 shall only be made available, upon certif-
 23 ication by the director of the budget, to
 24 the state of New York mortgage agency to
 25 the extent and if the agency requires the
 26 use of the aggregate reserve amount of the
 27 mortgage insurance fund. Copies of such
 28 certification shall be filed with the
 29 chairs of the senate finance committee and
 30 the assembly ways and means committee.
 31 Notwithstanding section 40 of the state
 32 finance law, this appropriation shall
 33 remain in effect until a subsequent appro-
 34 priation is made available (45605) 15,000,000
 35

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	14,715,000	0
4 Special Revenue Funds - Federal	6,018,000	9,496,000
5	-----	-----
6 All Funds	20,733,000	9,496,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM	20,733,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 administration program including the
 15 creation and maintenance of a hate and
 16 bias prevention unit.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority, and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2022-23 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).

27 Personal service--regular (50100)	12,000,000
28 Temporary service (50200)	292,000
29 Holiday/overtime compensation (50300)	17,000
30 Supplies and materials (57000)	136,000
31 Travel (54000)	110,000
32 Contractual services (51000)	2,046,000
33 Equipment (56000)	114,000
34	-----
35 Program account subtotal	14,715,000
36	-----

37 Special Revenue Funds - Federal
 38 Federal Miscellaneous Operating Grants Fund
 39 Federal Equal Employment Opportunity Account - 25447

40 For services and expenses related to equal
 41 employment opportunity program enforcement
 42 activities (81001).

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2022-23

1	Personal service (50000)	2,066,000
2	Nonpersonal service (57050)	140,000
3	Fringe benefits (60090)	1,126,000
4	Indirect costs (58850)	150,000
5		-----
6	Program account subtotal	3,482,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	FHAP-Type I Account - 25308	
11	For services and expenses related to fair	
12	housing assistance program enforcement	
13	activities (81001).	
14	Personal service (50000)	683,000
15	Nonpersonal service (57050)	1,428,000
16	Fringe benefits (60090)	375,000
17	Indirect costs (58850)	50,000
18		-----
19	Program account subtotal	2,536,000
20		-----

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Federal Equal Employment Opportunity Account - 25447

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses related to equal employment opportunity
 7 program enforcement activities (81001).
 8 Personal service (50000) ... 2,066,000 (re. \$2,066,000)
 9 Nonpersonal service (57050) ... 140,000 (re. \$140,000)
 10 Fringe benefits (60090) ... 1,126,000 (re. \$1,126,000)
 11 Indirect costs (58850) ... 150,000 (re. \$150,000)

12 The appropriation made by chapter 50, section 1, of the laws of 2020, is
 13 hereby amended and reappropriated to read:

14 For services and expenses related to equal employment opportunity
 15 program enforcement activities (81001).
 16 Personal service (50000) ... [2,066,000] 766,000 (re. \$766,000)
 17 Nonpersonal service (57050) ... [140,000] 2,716,000 . (re. \$2,108,000)

18 Special Revenue Funds - Federal
 19 Federal Miscellaneous Operating Grants Fund
 20 FHAP-Type I Account - 25308

21 By chapter 50, section 1, of the laws of 2021:

22 For services and expenses related to fair housing assistance program
 23 enforcement activities (81001).
 24 Personal service (50000) ... 683,000 (re. \$683,000)
 25 Nonpersonal service (57050) ... 1,428,000 (re. \$1,428,000)
 26 Fringe benefits (60090) ... 375,000 (re. \$375,000)
 27 Indirect costs (58850) ... 50,000 (re. \$50,000)

28 By chapter 50, section 1, of the laws of 2020:

29 For services and expenses related to fair housing assistance program
 30 enforcement activities (81001).
 31 Personal service (50000) ... 683,000 (re. \$396,000)
 32 Nonpersonal service (57050) ... 1,428,000 (re. \$136,000)



OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	6,958,000	0
4	-----	-----
5 All Funds	6,958,000	0
6	=====	=====

7 SCHEDULE

8 HHS STATEWIDE IMPLEMENTATION	1,430,000
9	-----

10 Special Revenue Funds - Other
 11 Indigent Legal Services Fund
 12 Indigent Legal Services Account - 23551

13 For services and expenses related to the
14 statewide improvement to the quality of
15 indigent defense (55514).

16 Personal service--regular (50100)	742,000
17 Supplies and materials (57000)	30,000
18 Travel (54000)	70,000
19 Contractual services (51000)	40,000
20 Equipment (56000)	15,000
21 Fringe benefits (60000)	512,000
22 Indirect costs (58800)	21,000
23	-----

24 HURRELL-HARRING SETTLEMENT	1,385,000
25	-----

26 Special Revenue Funds - Other
 27 Indigent Legal Services Fund
 28 Indigent Legal Services Account - 23551

29 For services and expenses related to the
30 implementation of the settlement agreement
31 in the matter of Hurrell-Harring, et al,
32 v. State of New York (55507).

33 Personal service--regular (50100)	715,000
34 Supplies and materials (57000)	30,000
35 Travel (54000)	60,000
36 Contractual services (51000)	50,000
37 Equipment (56000)	15,000
38 Fringe benefits (60000)	494,000
39 Indirect costs (58800)	21,000
40	-----

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2022-23

1	INDIGENT LEGAL SERVICES PROGRAM	4,143,000
2		-----
3	Special Revenue Funds - Other	
4	Indigent Legal Services Fund	
5	Indigent Legal Services Account - 23551	
6	For services and expenses related to the	
7	indigent legal services program (55501).	
8	Personal service--regular (50100)	2,143,000
9	Temporary service (50200)	30,000
10	Supplies and materials (57000)	115,000
11	Travel (54000)	90,000
12	Contractual services (51000)	150,000
13	Equipment (56000)	58,000
14	Fringe benefits (60000)	1,495,000
15	Indirect costs (58800)	62,000
16		-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	641,118,000	0
4 Special Revenue Funds - Federal	500,000	859,000
5 Special Revenue Funds - Other	30,000,000	0
6 Enterprise Funds	4,000,000	0
7 Internal Service Funds	151,636,000	331,147,000
8	-----	-----
9 All Funds	827,254,000	332,006,000
10	=====	=====

11 SCHEDULE

12 OFFICE OF TECHNOLOGY SERVICES PROGRAM 827,254,000
13

14 General Fund
15 State Purposes Account - 10050

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2022-23 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated.

26 Any contracts which were previously funded
27 in other agencies, but which are now, due
28 to the consolidation of information tech-
29 nology services, paid for using amounts
30 appropriated for state operations herein
31 shall be deemed assigned from the agency
32 which previously funded such contracts to
33 the office of information technology
34 services.

35 For services and expenses of central admin-
36 istrative activities (51908).

37 Personal service--regular (50100)	15,613,000
38 Temporary service (50200)	185,000
39 Holiday/overtime compensation (50300)	172,000
40 Supplies and materials (57000)	520,000
41 Travel (54000)	75,000
42 Contractual services (51000)	4,820,000
43 Equipment (56000)	97,000
44	-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2022-23

1	Total amount available	21,482,000
2		-----
3	For services and expenses of state data	
4	centers (51924).	
5	Personal service--regular (50100)	57,394,000
6	Temporary service (50200)	4,721,000
7	Holiday/overtime compensation (50300)	2,384,000
8	Supplies and materials (57000)	3,009,000
9	Travel (54000)	270,000
10	Contractual services (51000)	103,000,000
11	Equipment (56000)	7,000
12		-----
13	Total amount available	170,785,000
14		-----
15	For services and expenses of programs	
16	providing services to end users (51923).	
17	Personal service--regular (50100)	48,333,000
18	Temporary service (50200)	1,297,000
19	Holiday/overtime compensation (50300)	2,605,000
20	Supplies and materials (57000)	600,000
21	Travel (54000)	50,000
22	Contractual services (51000)	31,775,000
23	Equipment (56000)	2,000,000
24		-----
25	Total amount available	86,660,000
26		-----
27	For services and expenses related to	
28	supporting and maintaining state computer	
29	applications (51922).	
30	Personal service--regular (50100)	145,122,000
31	Temporary service (50200)	4,837,000
32	Holiday/overtime compensation (50300)	730,000
33	Supplies and materials (57000)	350,000
34	Travel (54000)	142,000
35	Contractual services (51000)	53,400,000
36	Equipment (56000)	150,000
37		-----
38	Total amount available	204,731,000
39		-----
40	For services and expenses related to provid-	
41	ing security and quality control services	
42	for state applications and data, and for	
43	providing shared services to local munici-	
44	palities, including but not limited to,	
45	endpoint detection and response, intrusion	

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2022-23

1 detection, vulnerability scanning and data
 2 backup. Provided further that a portion of
 3 the funds appropriated herein shall be
 4 suballocated to the Division of Homeland
 5 Security and Emergency Services, for
 6 providing shared services to local munic-
 7 ipalities, pursuant to a plan approved by
 8 the division of budget (51920).

9	Personal service--regular (50100)	10,594,000
10	Temporary service (50200)	108,000
11	Holiday/overtime compensation (50300)	24,000
12	Supplies and materials (57000)	46,000
13	Travel (54000)	15,000
14	Contractual services (51000)	32,847,000
15	Equipment (56000)	18,242,000
16		-----
17	Total amount available	61,876,000
18		-----

19 For services and expenses related to network
 20 services (51921).

21	Personal service--regular (50100)	16,523,000
22	Temporary service (50200)	2,524,000
23	Holiday/overtime compensation (50300)	3,163,000
24	Supplies and materials (57000)	165,000
25	Travel (54000)	99,000
26	Contractual services (51000)	49,910,000
27	Equipment (56000)	1,200,000
28		-----
29	Total amount available	73,584,000
30		-----

31 For services and expenses related to train-
 32 ing pursuant to a plan developed in
 33 consultation with the department of civil
 34 service to train employees of the state to
 35 obtain information technology certif-
 36 ications that are not currently held by
 37 employees of the state in sufficient quan-
 38 tities, but are readily available in the
 39 market place, in order to ensure that the
 40 state's information technology needs can
 41 be met by state employees (51901).

42	Personal service--regular (50100)	1,590,000
43	Temporary service (50200)	3,000
44	Holiday/overtime compensation (50300)	7,000
45	Supplies and materials (57000)	27,000
46	Travel (54000)	3,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2022-23

1 Contractual services (51000) 313,000
 2 Equipment (56000) 57,000
 3
 4 Total amount available 2,000,000
 5

6 For services and expenses related to the
 7 digitization of government services,
 8 including, but not limited to, expanded
 9 use of digital credentials, identity
 10 rationalization, and streamlined access to
 11 digitized government services.

12 Personal service--regular (50100) 1,000,000
 13 Contractual services (51000) 7,000,000
 14 Equipment (56000) 2,000,000
 15
 16 Total amount available 10,000,000
 17

18 For services and expenses related to the
 19 modernization of IT legacy systems for the
 20 Department of Taxation and Finance.

21 Personal service--regular (50100) 8,000,000
 22 Temporary service (50200) 250,000
 23 Holiday/overtime compensation (50300) 250,000
 24 Contractual services (51000) 1,000,000
 25 Equipment (56000) 500,000
 26
 27 Total amount available 10,000,000
 28
 29 Program account subtotal 641,118,000
 30

31 Special Revenue Funds - Federal
 32 Federal Miscellaneous Operating Grants Fund
 33 OFT Federal Account - 25532

34 For services and expenses related to grants
 35 for geographic information systems and
 36 emergency operations activities.
 37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority and the IT Interchange
 40 and Transfer Authority as defined in the
 41 2022-23 state fiscal year state operations
 42 appropriation for the budget division
 43 program of the division of the budget, are
 44 deemed fully incorporated herein and a
 45 part of this appropriation as if fully
 46 stated (51908).

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2022-23

1 Nonpersonal service (57050) 500,000
 2
 3 Program account subtotal 500,000
 4

5 Special Revenue Funds - Other
 6 Miscellaneous Special Revenue Fund
 7 Technology Financing Account - 22207

8 For services and expenses related to infor-
 9 mation technology including, but not
 10 limited to, services and expenses on
 11 behalf of state agencies which have trans-
 12 ferred funding to this account for such
 13 purpose.

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2022-23 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (51908).

24 Contractual services (51000) 25,000,000
 25 Equipment (56000) 5,000,000
 26
 27 Program account subtotal 30,000,000
 28

29 Enterprise Funds
 30 Agencies Enterprise Fund
 31 New York Alert Account - 50326

32 For services and expenses related to the
 33 office of technology services program
 34 (51908).

35 Personal service--regular (50100) 600,000
 36 Holiday/overtime compensation (50300) 30,000
 37 Contractual services (51000) 3,000,000
 38 Fringe benefits (60000) 350,000
 39 Indirect costs (58800) 20,000
 40
 41 Program account subtotal 4,000,000
 42

43 Internal Service Funds
 44 Agencies Internal Service Fund
 45 Centralized Technology Services Account - 55069

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2022-23

1 For services and expenses related to the
 2 office of technology services program.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2022-23 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (51908).

13	Personal service--regular (50100)	2,250,000
14	Contractual services (51000)	121,763,000
15	Fringe benefits (60000)	1,240,000
16	Indirect costs (58800)	92,000
17		-----
18	Program account subtotal	125,345,000
19		-----

20 Internal Service Funds
 21 Agencies Internal Service Fund
 22 NYT Account - 55061

23 For services and expenses related to the
 24 office of technology services program.
 25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2022-23 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated (51908).

35	Supplies and materials (57000)	18,000
36	Travel (54000)	12,000
37	Contractual services (51000)	11,916,000
38	Equipment (56000)	3,124,000
39		-----
40	Program account subtotal	15,070,000
41		-----

42 Internal Service Funds
 43 Agencies Internal Service Fund
 44 State Data Center Account - 55062

45 For services and expenses related to the
 46 office of technology services program.

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2022-23

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2022-23 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (51908).

11	Contractual services (51000)	6,047,000
12	Equipment (56000)	5,174,000
13		-----
14	Program account subtotal	11,221,000
15		-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 OFT Federal Account - 25532

5 By chapter 50, section 1, of the laws of 2021:
 6 For services and expenses related to grants for geographic information
 7 systems and emergency operations activities.
 8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority and the IT Interchange and Trans-
 10 fer Authority as defined in the 2021-22 state fiscal year state
 11 operations appropriation for the budget division program of the
 12 division of the budget, are deemed fully incorporated herein and a
 13 part of this appropriation as if fully stated (51908).
 14 Nonpersonal service (57050) ... 500,000 (re. \$500,000)

15 By chapter 50, section 1, of the laws of 2020:
 16 For services and expenses related to grants for geographic information
 17 systems and emergency operations activities.
 18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority and the IT Interchange and Trans-
 20 fer Authority as defined in the 2020-21 state fiscal year state
 21 operations appropriation for the budget division program of the
 22 division of the budget, are deemed fully incorporated herein and a
 23 part of this appropriation as if fully stated (51908).
 24 Nonpersonal service (57050) ... 500,000 (re. \$359,000)

- 25 Internal Service Funds
- 26 Agencies Internal Service Fund
- 27 Centralized Technology Services Account - 55069

28 By chapter 50, section 1, of the laws of 2021:
 29 For services and expenses related to the office of technology services
 30 program.
 31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority and the IT Interchange and Trans-
 33 fer Authority as defined in the 2021-22 state fiscal year state
 34 operations appropriation for the budget division program of the
 35 division of the budget, are deemed fully incorporated herein and a
 36 part of this appropriation as if fully stated (51908).
 37 Contractual services (51000) ... 121,763,000 (re. \$109,856,000)

38 By chapter 50, section 1, of the laws of 2020:
 39 For services and expenses related to the office of technology services
 40 program.
 41 Notwithstanding any other provision of law to the contrary, the OGS
 42 Interchange and Transfer Authority and the IT Interchange and Trans-
 43 fer Authority as defined in the 2020-21 state fiscal year state
 44 operations appropriation for the budget division program of the
 45 division of the budget, are deemed fully incorporated herein and a
 46 part of this appropriation as if fully stated (51908).

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Contractual services (51000) ... 74,984,000 (re. \$49,254,000)

2 By chapter 50, section 1, of the laws of 2019:

3 For services and expenses related to the office of technology services

4 program.

5 Notwithstanding any other provision of law to the contrary, the OGS

6 Interchange and Transfer Authority and the IT Interchange and Trans-

7 fer Authority as defined in the 2019-20 state fiscal year state

8 operations appropriation for the budget division program of the

9 division of the budget, are deemed fully incorporated herein and a

10 part of this appropriation as if fully stated (51908).

11 Contractual services (51000) ... 121,452,000 (re. \$91,638,000)

12 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,

13 section 1, of the laws of 2019:

14 For services and expenses related to the office of technology services

15 program.

16 Notwithstanding any other provision of law to the contrary, the OGS

17 Interchange and Transfer Authority and the IT Interchange and Trans-

18 fer Authority as defined in the 2018-19 state fiscal year state

19 operations appropriation for the budget division program of the

20 division of the budget, are deemed fully incorporated herein and a

21 part of this appropriation as if fully stated (51908).

22 Contractual services (51000) ... 121,452,000 (re. \$37,702,000)

23 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,

24 section 1, of the laws of 2021:

25 For services and expenses related to the office of technology services

26 program.

27 Notwithstanding any other provision of law to the contrary, the OGS

28 Interchange and Transfer Authority and the IT Interchange and Trans-

29 fer Authority as defined in the 2017-18 state fiscal year state

30 operations appropriation for the budget division program of the

31 division of the budget, are deemed fully incorporated herein and a

32 part of this appropriation as if fully stated (51908).

33 Contractual services (51000) ... 78,166,508 (re. \$5,552,000)

34 Equipment (56000) ... 42,885,492 (re. \$23,241,000)

35 Supplies and materials (57000) ... 400,000 (re. \$444,000)

36 Internal Service Funds

37 Agencies Internal Service Fund

38 State Data Center Account - 55062

39 By chapter 50, section 1, of the laws of 2021:

40 For services and expenses related to the office of technology services

41 program.

42 Notwithstanding any other provision of law to the contrary, the OGS

43 Interchange and Transfer Authority and the IT Interchange and Trans-

44 fer Authority as defined in the 2021-22 state fiscal year state

45 operations appropriation for the budget division program of the

46 division of the budget, are deemed fully incorporated herein and a

47 part of this appropriation as if fully stated (51908).



OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Contractual services (51000) ... 6,047,000 (re. \$6,047,000)
 2 Equipment (56000) ... 5,174,000 (re. \$5,174,000)

3 By chapter 50, section 1, of the laws of 2020:
 4 For services and expenses related to the office of technology services
 5 program.
 6 Notwithstanding any other provision of law to the contrary, the OGS
 7 Interchange and Transfer Authority and the IT Interchange and Trans-
 8 fer Authority as defined in the 2020-21 state fiscal year state
 9 operations appropriation for the budget division program of the
 10 division of the budget, are deemed fully incorporated herein and a
 11 part of this appropriation as if fully stated (51908).
 12 Contractual services (51000) ... 9,000,000 (re. \$12,000)

13 By chapter 50, section 1, of the laws of 2019:
 14 For services and expenses related to the office of technology services
 15 program.
 16 Notwithstanding any other provision of law to the contrary, the OGS
 17 Interchange and Transfer Authority and the IT Interchange and Trans-
 18 fer Authority as defined in the 2019-20 state fiscal year state
 19 operations appropriation for the budget division program of the
 20 division of the budget, are deemed fully incorporated herein and a
 21 part of this appropriation as if fully stated (51908).
 22 Contractual services (51000) ... 6,047,000 (re. \$1,053,000)
 23 Equipment (56000) ... 5,174,000 (re. \$1,174,000)

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	8,189,000	0
4 Special Revenue Funds - Other	300,000	0
5	-----	-----
6 All Funds	8,489,000	0
7	=====	=====

8 SCHEDULE

9 INSPECTOR GENERAL PROGRAM	8,489,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 inspector general program.
 15 Notwithstanding any law to the contrary, the
 16 money hereby appropriated may be increased
 17 or decreased by transfer with any other
 18 appropriation within any other agency.
 19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2022-23 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (32101).

29 Personal service--regular (50100)	6,111,000
30 Temporary service (50200)	700,000
31 Holiday/overtime compensation (50300)	3,000
32 Supplies and materials (57000)	63,000
33 Travel (54000)	60,000
34 Contractual services (51000)	1,203,000
35 Equipment (56000)	49,000
36	-----
37 Program account subtotal	8,189,000
38	-----

39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Inspector General Seized Assets Account - 22095

42 For services and expenses related to the
 43 inspector general program.

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2022-23

1 Notwithstanding any law to the contrary, the
 2 money hereby appropriated may be increased
 3 or decreased by transfer with any other
 4 appropriation within any other agency
 5 (32101).

6 Contractual services (51000) 50,000
 7
 8 Program account subtotal 50,000
 9

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Equitable Sharing-SIG Justice Account - 22225

13 For services and expenses related to the
 14 inspector general program.
 15 Notwithstanding any law to the contrary, the
 16 money hereby appropriated may be increased
 17 or decreased by transfer with any other
 18 appropriation within any other agency
 19 (32101).

20 Contractual services (51000) 50,000
 21
 22 Program account subtotal 50,000
 23

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Equitable Sharing-SIG Treasury Account - 22226

27 For services and expenses related to the
 28 inspector general program.
 29 Notwithstanding any law to the contrary, the
 30 money hereby appropriated may be increased
 31 or decreased by transfer with any other
 32 appropriation within any other agency
 33 (32101).

34 Contractual services (51000) 50,000
 35
 36 Program account subtotal 50,000
 37

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Equitable Sharing-WCF Justice Account - 22223

41 For services and expenses related to the
 42 inspector general program.

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2022-23

1 Notwithstanding any law to the contrary, the
 2 money hereby appropriated may be increased
 3 or decreased by transfer with any other
 4 appropriation within any other agency
 5 (32101).

6 Contractual services (51000) 50,000
 7
 8 Program account subtotal 50,000
 9

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Equitable Sharing-WCF Treasury Account - 22224

13 For services and expenses related to the
 14 inspector general program.
 15 Notwithstanding any law to the contrary, the
 16 money hereby appropriated may be increased
 17 or decreased by transfer with any other
 18 appropriation within any other agency
 19 (32101).

20 Contractual services (51000) 50,000
 21
 22 Program account subtotal 50,000
 23

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Workers Compensation Fraud Seized Assets Account - 22219

27 For services and expenses related to the
 28 inspector general program.
 29 Notwithstanding any law to the contrary, the
 30 money hereby appropriated may be increased
 31 or decreased by transfer with any other
 32 appropriation within any other agency
 33 (32101).

34 Contractual services (51000) 50,000
 35
 36 Program account subtotal 50,000
 37

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	2,165,000	0
4	-----	-----
5 All Funds	2,165,000	0
6	=====	=====

7 SCHEDULE

8 NEW YORK INTEREST ON LAWYER ACCOUNT	2,165,000
9	-----

- 10 Special Revenue Funds - Other
- 11 New York Interest on Lawyer Fund
- 12 IOLA Private Contribution Account - 20301

13 For administrative services and expenses of
 14 the interest on lawyer account fund in
 15 support of the provision of grants by the
 16 board of trustees.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2022-23 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (32703).

27 Personal service--regular (50100)	942,000
28 Supplies and materials (57000).....	10,000
29 Travel (54000).....	10,000
30 Contractual services (51000)	564,000
31 Equipment (56000)	10,000
32 Fringe benefits (60000)	595,000
33 Indirect costs (58800)	34,000
34	-----

COMMISSION ON JUDICIAL CONDUCT

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	7,189,000	0
4	-----	-----
5 All Funds	7,189,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL CONDUCT PROGRAM	7,189,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
13 judicial conduct program.

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2022-23 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (33301).

24 Personal service--regular (50100)	5,432,000
25 Supplies and materials (57000)	24,000
26 Travel (54000)	11,000
27 Contractual services (51000)	1,669,000
28 Equipment (56000)	53,000
29	-----

COMMISSION ON JUDICIAL NOMINATION

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	30,000	0
4	-----	-----
5 All Funds	30,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL NOMINATION PROGRAM	30,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 judicial nomination program.
 14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2022-23 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (33601).

24 Travel (54000)	30,000
25	-----

JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	38,000	0
4	-----	-----
5 All Funds	38,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL SCREENING PROGRAM	38,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 judicial screening program.
 14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2022-23 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (33901).

24 Travel (54000)	10,000
25 Contractual services (51000)	28,000
26	-----

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	56,918,000	0
4 Special Revenue Funds - Federal	2,064,000	4,321,000
5 Special Revenue Funds - Other	616,000	0
6 Enterprise Funds	500,000	0
7	-----	-----
8 All Funds	60,098,000	4,321,000
9	=====	=====

10 SCHEDULE

11 PROGRAM OVERSIGHT PROGRAM	60,098,000
12	-----

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the
16 program oversight program.

17 Notwithstanding any other provision of law,
18 the money hereby appropriated may be
19 increased or decreased by interchange,
20 with any appropriation of the justice
21 center for the protection of people with
22 special needs, and may be increased or
23 decreased by transfer or suballocation
24 between these appropriated amounts and
25 appropriations of the office of mental
26 health, office for people with develop-
27 mental disabilities, office of addiction
28 services and support, department of
29 health, and the office of children and
30 family services with the approval of the
31 director of the budget who shall file such
32 approval with the department of audit and
33 control and copies thereof with the chair-
34 man of the senate finance committee and
35 the chairman of the assembly ways and
36 means committee.

37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2022-23 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2022-23

1 part of this appropriation as if fully
2 stated (48927).

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 44,493,000, Holiday/overtime compensation (50300) 317,000, Supplies and materials (57000) 513,000, Travel (54000) 2,135,000, Contractual services (51000) 8,769,000, Equipment (56000) 691,000, and Program account subtotal 56,918,000.

12 Special Revenue Funds - Federal
13 Federal Education Fund
14 1031-OT-Education Account - 25203

15 Notwithstanding any other provision of law,
16 the money hereby appropriated may be
17 increased or decreased by interchange,
18 with any appropriation of the justice
19 center for the protection of people with
20 special needs, and may be increased or
21 decreased by transfer or suballocation
22 between these appropriated amounts and
23 appropriations of the office of mental
24 health, office for people with develop-
25 mental disabilities, office of addiction
26 services and support, department of
27 health, and the office of children and
28 family services with the approval of the
29 director of the budget who shall file such
30 approval with the department of audit and
31 control and copies thereof with the chair-
32 man of the senate finance committee and
33 the chairman of the assembly ways and
34 means committee.

35 For services and expenses related to TRAUD
36 including for contract for the delivery of
37 direct services to persons utilizing
38 regional technology centers or other enti-
39 ties funded through the TRAUD project
40 (48928).

Table with 2 columns: Description and Amount. Rows include Personal service (50000) 460,000, Nonpersonal service (57050) 897,000, Fringe benefits (60090) 192,000, Indirect costs (58850) 15,000, and Program account subtotal 1,564,000.

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2022-23

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Federal Health and Human Services Account - 25100

4 Notwithstanding any other provision of law,
5 the money hereby appropriated may be
6 increased or decreased by interchange,
7 with any appropriation of the justice
8 center for the protection of people with
9 special needs, and may be increased or
10 decreased by transfer or suballocation
11 between these appropriated amounts and
12 appropriations of the office of mental
13 health, office for people with develop-
14 mental disabilities, office of addiction
15 services and support, department of
16 health, and the office of children and
17 family services with the approval of the
18 director of the budget who shall file such
19 approval with the department of audit and
20 control and copies thereof with the chair-
21 man of the senate finance committee and
22 the chairman of the assembly ways and
23 means committee.

24 For services and expenses associated with
25 federal grant awards yet to be allocated.

26 Notwithstanding any inconsistent provision
27 of law, the director of the budget is
28 hereby authorized to transfer appropri-
29 ation authority contained herein to any
30 other federal fund or program within the
31 justice center for the protection of
32 people with special needs (48927).

Table with 2 columns: Description and Amount. Rows include Personal service (50000) 100,000, Nonpersonal service (57050) 342,000, Fringe benefits (60090) 54,000, Indirect costs (58850) 4,000, and Program account subtotal 500,000.

40 Special Revenue Funds - Other
41 Combined Expendable Trust Fund
42 Justice Center Grants and Bequests Account - 20202

43 For services and expenses associated with
44 gifts, grants and bequests to the justice
45 center for the protection of people with
46 special needs (48927).

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2022-23

1	Personal service--regular (50100)	158,000
2	Holiday/overtime compensation (50300)	11,000
3	Supplies and materials (57000)	45,000
4	Contractual services (51000)	250,000
5	Equipment (56000)	45,000
6	Fringe benefits (60000)	100,000
7	Indirect costs (58800)	7,000
8		-----
9	Program account subtotal	616,000
10		-----

- 11 Enterprise Funds
- 12 Agencies Enterprise Fund
- 13 Publications Account - 50301

14 Notwithstanding any other provision of law,
 15 the money hereby appropriated may be
 16 increased or decreased by interchange,
 17 with any appropriation of the justice
 18 center for the protection of people with
 19 special needs, and may be increased or
 20 decreased by transfer or suballocation
 21 between these appropriated amounts and
 22 appropriations of the office of mental
 23 health, office for people with develop-
 24 mental disabilities, office of addiction
 25 services and support, department of
 26 health, and the office of children and
 27 family services with the approval of the
 28 director of the budget who shall file such
 29 approval with the department of audit and
 30 control and copies thereof with the chair-
 31 man of the senate finance committee and
 32 the chairman of the assembly ways and
 33 means committee.

34 For services and expenses associated with
 35 protection of vulnerable persons, includ-
 36 ing, but not limited to, the provision of
 37 investigative services, training, and the
 38 development, production and distribution
 39 of training materials, reports, promo-
 40 tional materials and other items.

41 Notwithstanding any other inconsistent
 42 provision of law, the justice center for
 43 the protection of people with special
 44 needs may establish and charge fees for
 45 the provision of such services (48927).

46	Supplies and materials (57000)	150,000
47	Travel (54000)	50,000

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2022-23

1	Contractual services (51000)	150,000
2	Equipment (56000)	150,000
3		-----
4	Program account subtotal	500,000
5		-----

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 PROGRAM OVERSIGHT PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Education Fund
- 4 1031-OT-Education Account - 25203

5 By chapter 50, section 1, of the laws of 2021:

6 Notwithstanding any other provision of law, the money hereby appropri-
 7 ated may be increased or decreased by interchange, with any appro-
 8 priation of the justice center for the protection of people with
 9 special needs, and may be increased or decreased by transfer or
 10 suballocation between these appropriated amounts and appropriations
 11 of the office of mental health, office for people with developmental
 12 disabilities, office of addiction services and support, department
 13 of health, and the office of children and family services with the
 14 approval of the director of the budget who shall file such approval
 15 with the department of audit and control and copies thereof with the
 16 chairman of the senate finance committee and the chairman of the
 17 assembly ways and means committee.

18 For services and expenses related to TRAIID including for contract for
 19 the delivery of direct services to persons utilizing regional tech-
 20 nology centers or other entities funded through the TRAIID project
 21 (48928).

22	Personal service (50000) ...	460,000	.....	(re. \$460,000)
23	Nonpersonal service (57050) ...	897,000	.....	(re. \$897,000)
24	Fringe benefits (60090) ...	182,000	.....	(re. \$182,000)
25	Indirect costs (58850) ...	8,000	.....	(re. \$8,000)

26 By chapter 50, section 1, of the laws of 2020:

27 Notwithstanding any other provision of law, the money hereby appropri-
 28 ated may be increased or decreased by interchange, with any appro-
 29 priation of the justice center for the protection of people with
 30 special needs, and may be increased or decreased by transfer or
 31 suballocation between these appropriated amounts and appropriations
 32 of the office of mental health, office for people with developmental
 33 disabilities, office of addiction services and support, department
 34 of health, and the office of children and family services with the
 35 approval of the director of the budget who shall file such approval
 36 with the department of audit and control and copies thereof with the
 37 chairman of the senate finance committee and the chairman of the
 38 assembly ways and means committee.

39 For services and expenses related to TRAIID including for contract for
 40 the delivery of direct services to persons utilizing regional tech-
 41 nology centers or other entities funded through the TRAIID project
 42 (48928).

43	Personal service (50000) ...	460,000	.....	(re. \$460,000)
44	Nonpersonal service (57050) ...	897,000	.....	(re. \$346,000)
45	Fringe benefits (60090) ...	182,000	.....	(re. \$182,000)
46	Indirect costs (58850) ...	8,000	.....	(re. \$8,000)

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
2 section 1, of the laws of 2020:

3 Notwithstanding any other provision of law, the money hereby appropri-
4 ated may be increased or decreased by interchange, with any appro-
5 priation of the justice center for the protection of people with
6 special needs, and may be increased or decreased by transfer or
7 suballocation between these appropriated amounts and appropriations
8 of the office of mental health, office for people with developmental
9 disabilities, office of addiction services and supports, department
10 of health, and the office of children and family services with the
11 approval of the director of the budget who shall file such approval
12 with the department of audit and control and copies thereof with the
13 chairman of the senate finance committee and the chairman of the
14 assembly ways and means committee.

15 For services and expenses related to TRAIID including for contract for
16 the delivery of direct services to persons utilizing regional tech-
17 nology centers or other entities funded through the TRAIID project
18 (48928).

Table with 4 rows: Personal service (50000) ... 460,000 (re. \$460,000), Nonpersonal service (57050) ... 897,000 (re. \$128,000), Fringe benefits (60090) ... 182,000 (re. \$182,000), Indirect costs (58850) ... 8,000 (re. \$8,000)

23 Special Revenue Funds - Federal
24 Federal Health and Human Services Fund
25 Federal Health and Human Services Account - 25100

26 By chapter 50, section 1, of the laws of 2021:

27 Notwithstanding any other provision of law, the money hereby appropri-
28 ated may be increased or decreased by interchange, with any appro-
29 priation of the justice center for the protection of people with
30 special needs, and may be increased or decreased by transfer or
31 suballocation between these appropriated amounts and appropriations
32 of the office of mental health, office for people with developmental
33 disabilities, office of addiction services and support, department
34 of health, and the office of children and family services with the
35 approval of the director of the budget who shall file such approval
36 with the department of audit and control and copies thereof with the
37 chairman of the senate finance committee and the chairman of the
38 assembly ways and means committee.

39 For services and expenses associated with federal grant awards yet to
40 be allocated.

41 Notwithstanding any inconsistent provision of law, the director of the
42 budget is hereby authorized to transfer appropriation authority
43 contained herein to any other federal fund or program within the
44 justice center for the protection of people with special needs
45 (48927).

Table with 4 rows: Personal service (50000) ... 100,000 (re. \$100,000), Nonpersonal service (57050) ... 342,000 (re. \$342,000), Fringe benefits (60090) ... 54,000 (re. \$54,000), Indirect costs (58850) ... 4,000 (re. \$4,000)

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2020:

2 Notwithstanding any other provision of law, the money hereby appropri-
3 ated may be increased or decreased by interchange, with any appro-
4 priation of the justice center for the protection of people with
5 special needs, and may be increased or decreased by transfer or
6 suballocation between these appropriated amounts and appropriations
7 of the office of mental health, office for people with developmental
8 disabilities, office of addiction services and support, department
9 of health, and the office of children and family services with the
10 approval of the director of the budget who shall file such approval
11 with the department of audit and control and copies thereof with the
12 chairman of the senate finance committee and the chairman of the
13 assembly ways and means committee.

14 For services and expenses associated with federal grant awards yet to
15 be allocated.

16 Notwithstanding any inconsistent provision of law, the director of the
17 budget is hereby authorized to transfer appropriation authority
18 contained herein to any other federal fund or program within the
19 justice center for the protection of people with special needs
20 (48927).

21	Personal service (50000) ...	100,000	.....	(re. \$100,000)
22	Nonpersonal service (57050) ...	342,000	.....	(re. \$342,000)
23	Fringe benefits (60090) ...	54,000	.....	(re. \$54,000)
24	Indirect costs (58850) ...	4,000	.....	(re. \$4,000)

DEPARTMENT OF LABOR

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	287,000 24,329,700
4	Special Revenue Funds - Federal	732,853,000 2,443,528,000
5	Special Revenue Funds - Other	98,631,000 99,331,000
6	Enterprise Funds	250,000,000 126,617,000
7	Internal Service Funds	13,340,000 11,170,000
8		-----
9	All Funds	1,095,111,000 2,704,975,700
10		=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM 662,325,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law
 17 to the contrary, the New York state data
 18 center is established in the department of
 19 labor to be operated in cooperation with
 20 the United States bureau of the census in
 21 order to compile, analyze and disseminate
 22 socio-economic information and data.
 23 For services and expenses of the state data
 24 center pursuant to section 21 of the labor
 25 law (34771).

26 Personal service--regular (50100) 87,000
 27 -----

28 For contracted services for the state data
 29 center program. Contractor will act as the
 30 department of labor's agent for the feder-
 31 al-state cooperative program for popu-
 32 lation estimates (FSCPE) (34765).

33 Contractual services (51000) 200,000
 34 -----
 35 Program account subtotal 287,000
 36 -----

37 Special Revenue Funds - Federal
 38 Unemployment Insurance Administration Fund
 39 Unemployment Insurance Administration Account - 25901

40 For services and expenses of administering
 41 unemployment insurance programs, job

DEPARTMENT OF LABOR

STATE OPERATIONS 2022-23

1 service programs, workforce investment act
2 programs, employability development
3 programs, other miscellaneous programs,
4 and a reserve for unanticipated funding,
5 pursuant to federal grants and contracts.
6 A portion of this appropriation may be
7 used to provide information and advice
8 regarding unemployment insurance benefit
9 appeals and hearing assistance. A portion
10 of this appropriation may be transferred
11 to aid to localities.

12 Notwithstanding section 135 of the civil
13 service law, the commissioner of the
14 department of labor, subject to approval
15 of the director of the budget, is hereby
16 authorized to grant additional compen-
17 sation to employees of the department of
18 labor whose positions are funded in whole
19 or in part by the disabled veterans'
20 outreach program specialists and/or local
21 veterans' employment representative grant
22 or grants based on merit as determined
23 pursuant to the performance incentive
24 program provided for in the grant consist-
25 ent with the terms of the grant and appli-
26 cable provisions of federal law. The
27 payment of such extra compensation shall
28 be in addition to and shall not be part of
29 an employee's basic annual salary and
30 shall not affect or impair any performance
31 advancement payments, performance awards,
32 longevity payments or other rights or
33 benefits to which an employee may be enti-
34 tled. Furthermore, any additional compen-
35 sation payable pursuant to this subdivi-
36 sion shall not be included as compensation
37 for retirement purposes. The amount appro-
38 priated herein shall also include any Reed
39 act funds that may be made available to
40 this state under section 903 of the social
41 security act as amended and in accordance
42 with federal regulations, to be used under
43 the direction of the New York state
44 department of labor subject to approval of
45 the director of the budget to pay the
46 administrative expenses of the employment
47 security program, including the adminis-
48 tration of the unemployment insurance law
49 and the administration of state public
50 employment offices.

51 Notwithstanding any other provision of law
52 to the contrary, the OGS Interchange and



DEPARTMENT OF LABOR

STATE OPERATIONS 2022-23

1 Transfer Authority, and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2022-23 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (34218).

9	Personal service (50000)	228,601,000
10	Nonpersonal service (57050)	79,777,000
11	Fringe benefits (60090)	148,682,000
12	Indirect costs (58850)	709,000
13		-----
14	Program account subtotal	457,769,000
15		-----

16 Special Revenue Funds - Federal
 17 Unemployment Insurance Administration Fund
 18 Unemployment Insurance Control Fund Account - 25903

19 For services and expenses of administering
 20 the unemployment insurance control fund
 21 program. The amount appropriated herein
 22 shall include up to \$16,000,000 credited
 23 to the unemployment insurance control
 24 fund, created pursuant to chapter 5 of the
 25 laws of 2000, as costs are incurred for
 26 allowable services pursuant to chapter 5
 27 of the laws of 2000 (34218).

28	Personal service (50000)	5,665,000
29	Nonpersonal service (57050)	1,141,000
30	Fringe benefits (60090)	3,685,000
31	Indirect costs (58850)	159,000
32		-----
33	Program account subtotal	10,650,000
34		-----

35 Special Revenue Funds - Federal
 36 Unemployment Insurance Administration Fund
 37 Unemployment Insurance Reemployment Services Account -
 38 25902

39 For services and expenses of administering
 40 the reemployment services program. A
 41 portion of this appropriation may be
 42 transferred to aid to localities. The
 43 amount appropriated herein shall include
 44 any moneys credited to the reemployment
 45 service fund, created pursuant to chapter
 46 589 of the laws of 1998, as costs are

DEPARTMENT OF LABOR

STATE OPERATIONS 2022-23

1 incurred for allowable services pursuant
 2 to chapter 589 of the laws of 1998.
 3 Notwithstanding section 581-b of the labor
 4 law, or any other provision of law to the
 5 contrary, when annual contributions paid
 6 into the reemployment services fund by all
 7 eligible employers exceed \$35,000,000,
 8 excess contributions may be used for
 9 services and expenses of the unemployment
 10 insurance systems modernization project,
 11 for services and expenses of administering
 12 the unemployment insurance program, and
 13 for workforce development and employment
 14 and training programs. Services and
 15 expenses for workforce development shall
 16 be administered in consultation with the
 17 state workforce investment board estab-
 18 lished in article 24-A of the labor law
 19 and state agencies responsible for admin-
 20 istration of workforce development
 21 programs. The amounts appropriated herein
 22 may be suballocated, transferred or other-
 23 wise made available to any other state
 24 department, agency or public authority
 25 (34218).

26	Personal service (50000)	49,368,000
27	Nonpersonal service (57050)	97,420,000
28	Fringe benefits (60090)	32,109,000
29	Indirect costs (58850)	1,382,000
30		-----
31	Program account subtotal	180,279,000
32		-----

33 Internal Service Funds
 34 Agencies Internal Service Account
 35 Labor Contact Center Account - 55071

36 For payments related to the planning, devel-
 37 opment and establishment of a new state-
 38 wide contact center within the department
 39 of tax and finance, the office of children
 40 and family services and the department of
 41 labor on behalf of customer state agen-
 42 cies.
 43 Notwithstanding any other provision of law
 44 to the contrary, for the purpose of plan-
 45 ning, developing and/or implementing the
 46 consolidation of administration, business
 47 services, procurement, information tech-
 48 nology and/or other functions shared among
 49 agencies to improve the efficiency and

DEPARTMENT OF LABOR

STATE OPERATIONS 2022-23

1 effectiveness of government operations,
 2 the amounts appropriated herein may be (i)
 3 interchanged without limit, (ii) trans-
 4 ferred between any other state operations
 5 appropriations within this agency or to
 6 any other state operations appropriations
 7 of any state department, agency or public
 8 authority, and/or (iii) suballocated to
 9 any state department, agency or public
 10 authority with the approval of the direc-
 11 tor of the budget who shall file such
 12 approval with the department of audit and
 13 control and copies thereof with the chair-
 14 man of the senate finance committee and
 15 the chairman of the assembly ways and
 16 means committee (34770).

17	Personal service--regular (50100)	6,528,000
18	Temporary service (50200)	200,000
19	Holiday/overtime compensation (50300)	200,000
20	Supplies and materials (57000)	41,000
21	Travel (54000)	8,000
22	Contractual services (51000)	1,537,000
23	Equipment (56000)	68,000
24	Fringe benefits (60000)	4,563,000
25	Indirect costs (58800)	195,000
26		-----
27	Program account subtotal	13,340,000
28		-----

29 EMPLOYMENT AND TRAINING PROGRAM 89,275,000
 30 -----

31 Special Revenue Funds - Federal
 32 Federal Emergency Employment Act Fund
 33 Federal Workforce Investment Act Account - 26001

34 For the administration and operation of
 35 employment and training programs as funded
 36 by grants under the workforce investment
 37 act, public law 105-220, and the workforce
 38 innovation and opportunity act, public law
 39 113-128, including grants to other govern-
 40 mental units, community-based organiza-
 41 tions, non-profit and for profit organiza-
 42 tions, suballocations to state departments
 43 and agencies and a portion may be trans-
 44 ferred to aid to localities, according to
 45 the following:

46 For services and expenses of statewide
 47 activities, including but not limited to
 48 state administration and technical assist-

DEPARTMENT OF LABOR

STATE OPERATIONS 2022-23

1 ance to local workforce investment areas,
 2 pursuant to an expenditure plan approved
 3 by the director of the budget. Of the
 4 moneys appropriated herein for statewide
 5 activities, the state workforce investment
 6 board shall assist the governor in devel-
 7 oping programs and identifying activities
 8 to be funded through the statewide reserve
 9 pursuant to section 134 of the federal
 10 workforce investment act, PL 105-220, and
 11 section 134 of the workforce innovation
 12 and opportunity act, public law 113-128,
 13 and the commissioner of labor shall peri-
 14 odically report to the state workforce
 15 investment board on such programs and
 16 activities which shall be developed giving
 17 consideration to the strategic training
 18 alliance program and other existing
 19 programs.

20 Statewide employment and training activities
 21 may include one-to-one business advisement
 22 and training for qualified enrollees of
 23 the self-employment assistance program
 24 which may be operated by the state's small
 25 business development centers or the entre-
 26 preneurial assistance program (34780).

27	Personal service (50000)	18,095,000
28	Nonpersonal service (57050)	11,619,000
29	Fringe benefits (60090)	11,769,000
30		-----
31	Total amount available	41,483,000
32		-----

33 For services and expenses of adult, youth
 34 and dislocated worker employment and
 35 training local workforce investment area
 36 programs and statewide rapid response
 37 activities (34779).

38	Personal service (50000)	3,279,000
39	Nonpersonal service (57050)	17,260,000
40	Fringe benefits (60090)	2,133,000
41		-----
42	Total amount available	22,672,000
43		-----

44 For services and expenses of miscellaneous
 45 workforce investment act, public law 105-
 46 220, and workforce innovation and opportu-
 47 nity act, public law 113-128, national
 48 reserve grants and other federal employ-

DEPARTMENT OF LABOR

STATE OPERATIONS 2022-23

1	ment and training grants and federally	
2	administered programs (34778).	
3	Personal service (50000)	3,000,000
4	Nonpersonal service (57050)	15,049,000
5	Fringe benefits (60090)	1,951,000
6		-----
7	Total amount available	20,000,000
8		-----
9	Program account subtotal	84,155,000
10		-----
11	Special Revenue Funds - Other	
12	Unemployment Insurance Interest and Penalty Fund	
13	Unemployment Insurance Interest and Penalty Account -	
14	23601	
15	For services and expenses of the department	
16	of labor employment and training programs	
17	(34222).	
18	Personal service--regular (50100)	2,524,000
19	Temporary service (50200)	3,000
20	Holiday/overtime compensation (50300)	3,000
21	Supplies and materials (57000)	92,000
22	Travel (54000)	21,000
23	Contractual services (51000)	688,000
24	Equipment (56000)	50,000
25	Fringe benefits (60000)	1,667,000
26	Indirect costs (58800)	72,000
27		-----
28	Program account subtotal	5,120,000
29		-----
30	LABOR STANDARDS PROGRAM	43,877,000
31		-----
32	Special Revenue Funds - Other	
33	Child Performer Protection Fund	
34	DOL-Child Performer Protection Account - 20401	
35	For services and expenses related to labor	
36	standards program enforcement activities	
37	(34788).	
38	Personal service--regular (50100)	397,000
39	Temporary service (50200)	1,000
40	Holiday/overtime compensation (50300)	1,000
41	Supplies and materials (57000)	15,000
42	Travel (54000)	2,000
43	Contractual services (51000)	77,000
44	Equipment (56000)	5,000



DEPARTMENT OF LABOR

STATE OPERATIONS 2022-23

1	Fringe benefits (60000)	263,000
2	Indirect costs (58800)	12,000
3		-----
4	Program account subtotal	773,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	DOL-Fee and Penalty Account - 21923	
9	For services and expenses related to labor	
10	standards program enforcement activities	
11	(34788).	
12	Personal service--regular (50100)	8,910,000
13	Temporary service (50200)	1,000
14	Holiday/overtime compensation (50300)	1,000
15	Supplies and materials (57000)	17,000
16	Travel (54000)	26,000
17	Contractual services (51000)	1,183,000
18	Equipment (56000)	60,000
19	Fringe benefits (60000)	5,870,000
20	Indirect costs (58800)	252,000
21		-----
22	Program account subtotal	16,320,000
23		-----
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Public Work Enforcement Account - 21998	
27	For services and expenses to implement chap-	
28	ter 511 of the laws of 1995 as amended by	
29	chapter 513 of the laws of 1997, chapter	
30	655 of the laws of 1999, chapter 376 of	
31	the laws of 2003 and chapter 407 of the	
32	laws of 2005 (34788).	
33	Personal service--regular (50100)	4,334,000
34	Temporary service (50200)	9,000
35	Holiday/overtime compensation (50300)	2,000
36	Supplies and materials (57000)	72,000
37	Travel (54000)	66,000
38	Contractual services (51000)	801,000
39	Equipment (56000)	45,000
40	Fringe benefits (60000)	2,862,000
41	Indirect costs (58800)	123,000
42		-----
43	Program account subtotal	8,314,000
44		-----
45	Special Revenue Funds - Other	



DEPARTMENT OF LABOR

STATE OPERATIONS 2022-23

1 Training and Education Program on Occupational Safety
2 and Health Fund
3 OSHA-Training and Education Account - 21251

4 For services and expenses related to labor
5 standards program enforcement activities.
6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority, and the IT Interchange
9 and Transfer Authority as defined in the
10 2022-23 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (34788).

16	Personal service--regular (50100)	9,538,000
17	Temporary service (50200)	35,000
18	Holiday/overtime compensation (50300)	10,000
19	Supplies and materials (57000)	216,000
20	Travel (54000)	110,000
21	Contractual services (51000)	1,804,000
22	Equipment (56000)	174,000
23	Fringe benefits (60000)	6,312,000
24	Indirect costs (58800)	271,000
25		-----
26	Program account subtotal	18,470,000
27		-----
28	OCCUPATIONAL SAFETY AND HEALTH PROGRAM	49,634,000
29		-----

30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 DOL-Fee and Penalty Account - 21923

33 For services and expenses related to occupa-
34 tional safety and health program enforce-
35 ment activities (34203).

36	Personal service--regular (50100)	3,851,000
37	Temporary service (50200)	24,000
38	Holiday/overtime compensation (50300)	24,000
39	Supplies and materials (57000)	639,000
40	Travel (54000)	639,000
41	Contractual services (51000)	1,283,000
42	Equipment (56000)	100,000
43	Fringe benefits (60000)	2,568,000
44	Indirect costs (58800)	110,000
45		-----



DEPARTMENT OF LABOR

STATE OPERATIONS 2022-23

1 Program account subtotal 9,238,000
2

3 Special Revenue Funds - Other
4 Training and Education Program on Occupational Safety
5 and Health Fund
6 Occupational Safety and Health Inspection Account -
7 21252

8 For services and expenses related to occupa-
9 tional safety and health program enforce-
10 ment activities.

11 Notwithstanding any other provision of law
12 to the contrary, the OGS Interchange and
13 Transfer Authority, and the IT Interchange
14 and Transfer Authority as defined in the
15 2022-23 state fiscal year state operations
16 appropriation for the budget division
17 program of the division of the budget, are
18 deemed fully incorporated herein and a
19 part of this appropriation as if fully
20 stated (34203).

21 Personal service--regular (50100) 13,166,000
22 Temporary service (50200) 10,000
23 Holiday/overtime compensation (50300) 16,000
24 Supplies and materials (57000) 123,000
25 Travel (54000) 368,000
26 Contractual services (51000) 2,372,000
27 Equipment (56000) 126,000
28 Fringe benefits (60000) 8,689,000
29 Indirect costs (58800) 373,000
30

31 Program account subtotal 25,243,000
32

33 Special Revenue Funds - Other
34 Training and Education Program on Occupational Safety
35 and Health Fund
36 OSHA-Training and Education Account - 21251

37 For services and expenses related to occupa-
38 tional safety and health program enforce-
39 ment activities, services and expenses
40 associated with reporting requirements
41 included in the workers' compensation
42 reform law of 2007 as well as activities
43 previously funded from the department of
44 labor general fund administration appro-
45 priation.

46 Notwithstanding any other provision of law
47 to the contrary, the OGS Interchange and

DEPARTMENT OF LABOR

STATE OPERATIONS 2022-23

1 Transfer Authority, and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2022-23 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (34203).

9	Personal service--regular (50100)	4,536,000
10	Temporary service (50200)	44,000
11	Holiday/overtime compensation (50300)	11,000
12	Supplies and materials (57000)	105,000
13	Travel (54000)	90,000
14	Contractual services (51000)	7,104,000
15	Equipment (56000)	109,000
16	Fringe benefits (60000)	3,024,000
17	Indirect costs (58800)	130,000
18		-----
19	Program account subtotal	15,153,000
20		-----

21 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM 250,000,000
 22 -----

23 Enterprise Funds
 24 Unemployment Insurance Benefit Fund
 25 Interest Assessment Account - 50651

26 For payment of interest costs due on
 27 advances from the federal unemployment
 28 account under title XII of the social
 29 security act (42 U.S. code sections 1321-
 30 1324). Funds appropriated herein shall not
 31 be used in whole or in part for any
 32 purpose or in any manner which would
 33 permit substitution for, or reduction in,
 34 federal funds for unemployment insurance
 35 administration or would cause the United
 36 States government to withhold any part of
 37 an administrative grant which would other-
 38 wise be made (34787).

39	Contractual services (51000)	250,000,000
40		-----
41	Program account subtotal	250,000,000
42		-----

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2021:

5 Notwithstanding any other provision of law to the contrary, the New
6 York state data center is established in the department of labor to
7 be operated in cooperation with the United States bureau of the
8 census in order to compile, analyze and disseminate socio-economic
9 information and data.

10 For services and expenses of the state data center pursuant to section
11 21 of the labor law (34771).

12 Personal service--regular (50100) ... 87,000 (re. \$71,000)

13 For contracted services for the state data center program. Contractor
14 will act as the department of labor's agent for the federal-state
15 cooperative program for population estimates (FSCPE) (34765).

16 Contractual services (51000) ... 200,000 (re. \$119,000)

17 Special Revenue Funds - Federal

18 Unemployment Insurance Administration Fund

19 Unemployment Insurance Administration Account - 25901

20 By chapter 50, section 1, of the laws of 2021:

21 For services and expenses of administering unemployment insurance
22 programs, job service programs, workforce investment act programs,
23 employability development programs, other miscellaneous programs,
24 and a reserve for unanticipated funding, pursuant to federal grants
25 and contracts. A portion of this appropriation may be used to
26 provide information and advice regarding unemployment insurance
27 benefit appeals and hearing assistance. A portion of this appropri-
28 ation may be transferred to aid to localities.

29 Notwithstanding section 135 of the civil service law, the commissioner
30 of the department of labor, subject to approval of the director of
31 the budget, is hereby authorized to grant additional compensation to
32 employees of the department of labor whose positions are funded in
33 whole or in part by the disabled veterans' outreach program special-
34 ists and/or local veterans' employment representative grant or
35 grants based on merit as determined pursuant to the performance
36 incentive program provided for in the grant consistent with the
37 terms of the grant and applicable provisions of federal law. The
38 payment of such extra compensation shall be in addition to and shall
39 not be part of an employee's basic annual salary and shall not
40 affect or impair any performance advancement payments, performance
41 awards, longevity payments or other rights or benefits to which an
42 employee may be entitled. Furthermore, any additional compensation
43 payable pursuant to this subdivision shall not be included as
44 compensation for retirement purposes. The amount appropriated herein
45 shall also include any Reed act funds that may be made available to
46 this state under section 903 of the social security act as amended
47 and in accordance with federal regulations, to be used under the
48 direction of the New York state department of labor subject to



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1 approval of the director of the budget to pay the administrative
2 expenses of the employment security program, including the adminis-
3 tration of the unemployment insurance law and the administration of
4 state public employment offices.

5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority, and the IT Interchange and
7 Transfer Authority as defined in the 2021-22 state fiscal year state
8 operations appropriation for the budget division program of the
9 division of the budget, are deemed fully incorporated herein and a
10 part of this appropriation as if fully stated (34218).

11	Personal service (50000) ...	622,372,000	.....	(re. \$528,005,000)
12	Nonpersonal service (57050) ...	416,980,000	.....	(re. \$324,907,000)
13	Fringe benefits (60090) ...	359,173,000	.....	(re. \$306,399,000)
14	Indirect costs (58850) ...	1,475,000	.....	(re. \$739,000)

15 By chapter 50, section 1, of the laws of 2020:

16 For services and expenses of administering unemployment insurance
17 programs, job service programs, workforce investment act programs,
18 employability development programs, other miscellaneous programs,
19 and a reserve for unanticipated funding, pursuant to federal grants
20 and contracts. A portion of this appropriation may be used to
21 provide information and advice regarding unemployment insurance
22 benefit appeals and hearing assistance. A portion of this appropri-
23 ation may be transferred to aid to localities.

24 Notwithstanding section 135 of the civil service law, the commissioner
25 of the department of labor, subject to approval of the director of
26 the budget, is hereby authorized to grant additional compensation to
27 employees of the department of labor whose positions are funded in
28 whole or in part by the disabled veterans' outreach program special-
29 ists and/or local veterans' employment representative grant or
30 grants based on merit as determined pursuant to the performance
31 incentive program provided for in the grant consistent with the
32 terms of the grant and applicable provisions of federal law. The
33 payment of such extra compensation shall be in addition to and shall
34 not be part of an employee's basic annual salary and shall not
35 affect or impair any performance advancement payments, performance
36 awards, longevity payments or other rights or benefits to which an
37 employee may be entitled. Furthermore, any additional compensation
38 payable pursuant to this subdivision shall not be included as
39 compensation for retirement purposes. The amount appropriated herein
40 shall also include any Reed act funds that may be made available to
41 this state under section 903 of the social security act as amended
42 and in accordance with federal regulations, to be used under the
43 direction of the New York state department of labor subject to
44 approval of the director of the budget to pay the administrative
45 expenses of the employment security program, including the adminis-
46 tration of the unemployment insurance law and the administration of
47 state public employment offices.

48 Notwithstanding any other provision of law to the contrary, the OGS
49 Interchange and Transfer Authority, and the IT Interchange and
50 Transfer Authority as defined in the 2020-21 state fiscal year state
51 operations appropriation for the budget division program of the

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1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated (34218).
 3 Personal service (50000) ... 622,372,000 (re. \$409,915,000)
 4 Nonpersonal service (57050) ... 416,980,000 (re. \$64,149,000)
 5 Fringe benefits (60090) ... 359,173,000 (re. \$236,747,000)
 6 Indirect costs (58850) ... 1,475,000 (re. \$1,254,000)

7 By chapter 50, section 1, of the laws of 2019:

8 For services and expenses of administering unemployment insurance
 9 programs, job service programs, workforce investment act programs,
 10 employability development programs, other miscellaneous programs,
 11 and a reserve for unanticipated funding, pursuant to federal grants
 12 and contracts. A portion of this appropriation may be used to
 13 provide information and advice regarding unemployment insurance
 14 benefit appeals and hearing assistance. A portion of this appropri-
 15 ation may be transferred to aid to localities.

16 Notwithstanding section 135 of the civil service law, the commissioner
 17 of the department of labor, subject to approval of the director of
 18 the budget, is hereby authorized to grant additional compensation to
 19 employees of the department of labor whose positions are funded in
 20 whole or in part by the disabled veterans' outreach program special-
 21 ists and/or local veterans' employment representative grant or
 22 grants based on merit as determined pursuant to the performance
 23 incentive program provided for in the grant consistent with the
 24 terms of the grant and applicable provisions of federal law. The
 25 payment of such extra compensation shall be in addition to and shall
 26 not be part of an employee's basic annual salary and shall not
 27 affect or impair any performance advancement payments, performance
 28 awards, longevity payments or other rights or benefits to which an
 29 employee may be entitled. Furthermore, any additional compensation
 30 payable pursuant to this subdivision shall not be included as
 31 compensation for retirement purposes. The amount appropriated herein
 32 shall also include any Reed act funds that may be made available to
 33 this state under section 903 of the social security act as amended
 34 and in accordance with federal regulations, to be used under the
 35 direction of the New York state department of labor subject to
 36 approval of the director of the budget to pay the administrative
 37 expenses of the employment security program, including the adminis-
 38 tration of the unemployment insurance law and the administration of
 39 state public employment offices.

40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority, and the IT Interchange and
 42 Transfer Authority as defined in the 2019-20 state fiscal year state
 43 operations appropriation for the budget division program of the
 44 division of the budget, are deemed fully incorporated herein and a
 45 part of this appropriation as if fully stated (34218).

46 Personal service (50000) ... 177,486,000 (re. 61,357,000)
 47 Nonpersonal service (57050) ... 56,625,000 (re. \$14,603,000)
 48 Fringe benefits (60090) ... 108,345,000 (re. \$37,617,000)
 49 Indirect costs (58850) ... 332,000 (re. \$17,000)

50 By chapter 50, section 1, of the laws of 2018:

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1 For services and expenses of administering unemployment insurance
 2 programs, job service programs, workforce investment act programs,
 3 employability development programs, other miscellaneous programs,
 4 and a reserve for unanticipated funding, pursuant to federal grants
 5 and contracts. A portion of this appropriation may be used to
 6 provide information and advice regarding unemployment insurance
 7 benefit appeals and hearing assistance. A portion of this appropri-
 8 ation may be transferred to aid to localities.

9 Notwithstanding section 135 of the civil service law, the commissioner
 10 of the department of labor, subject to approval of the director of
 11 the budget, is hereby authorized to grant additional compensation to
 12 employees of the department of labor whose positions are funded in
 13 whole or in part by the disabled veterans' outreach program special-
 14 ists and/or local veterans' employment representative grant or
 15 grants based on merit as determined pursuant to the performance
 16 incentive program provided for in the grant consistent with the
 17 terms of the grant and applicable provisions of federal law. The
 18 payment of such extra compensation shall be in addition to and shall
 19 not be part of an employee's basic annual salary and shall not
 20 affect or impair any performance advancement payments, performance
 21 awards, longevity payments or other rights or benefits to which an
 22 employee may be entitled. Furthermore, any additional compensation
 23 payable pursuant to this subdivision shall not be included as
 24 compensation for retirement purposes. The amount appropriated herein
 25 shall also include any Reed act funds that may be made available to
 26 this state under section 903 of the social security act as amended
 27 and in accordance with federal regulations, to be used under the
 28 direction of the New York state department of labor subject to
 29 approval of the director of the budget to pay the administrative
 30 expenses of the employment security program, including the adminis-
 31 tration of the unemployment insurance law and the administration of
 32 state public employment offices.

33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority, and the IT Interchange and
 35 Transfer Authority as defined in the 2018-19 state fiscal year state
 36 operations appropriation for the budget division program of the
 37 division of the budget, are deemed fully incorporated herein and a
 38 part of this appropriation as if fully stated (34218).

39 Personal service (50000) ... 176,582,000 (re. \$45,347,000)
 40 Nonpersonal service (57050) ... 50,593,000 (re. \$13,046,000)
 41 Fringe benefits (60090) ... 110,328,000 (re. \$28,912,000)
 42 Indirect costs (58850) ... 233,000 (re. \$51,000)

43 Special Revenue Funds - Federal
 44 Unemployment Insurance Administration Fund
 45 Unemployment Insurance Control Fund Account - 25903

46 By chapter 50, section 1, of the laws of 2021:
 47 For services and expenses of administering the unemployment insurance
 48 control fund program. The amount appropriated herein shall include
 49 up to \$16,000,000 credited to the unemployment insurance control
 50 fund, created pursuant to chapter 5 of the laws of 2000, as costs

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1 are incurred for allowable services pursuant to chapter 5 of the
 2 laws of 2000 (34218).
 3 Personal service (50000) ... 4,155,000 (re. \$3,445,000)
 4 Nonpersonal service (57050) ... 868,000 (re. \$824,000)
 5 Fringe benefits (60090) ... 2,429,000 (re. \$1,995,000)
 6 Indirect costs (58850) ... 98,000 (re. \$78,000)

7 By chapter 50, section 1, of the laws of 2020:

8 For services and expenses of administering the unemployment insurance
 9 control fund program. The amount appropriated herein shall include
 10 up to \$16,000,000 credited to the unemployment insurance control
 11 fund, created pursuant to chapter 5 of the laws of 2000, as costs
 12 are incurred for allowable services pursuant to chapter 5 of the
 13 laws of 2000 (34218).
 14 Personal service (50000) ... 4,061,000 (re. \$3,271,000)
 15 Nonpersonal service (57050) ... 969,000 (re. \$902,000)
 16 Fringe benefits (60090) ... 2,344,000 (re. \$1,888,000)
 17 Indirect costs (58850) ... 126,000 (re. \$107,000)

18 By chapter 50, section 1, of the laws of 2019:

19 For services and expenses of administering the unemployment insurance
 20 control fund program. The amount appropriated herein shall include
 21 up to \$16,000,000 credited to the unemployment insurance control
 22 fund, created pursuant to chapter 5 of the laws of 2000, as costs
 23 are incurred for allowable services pursuant to chapter 5 of the
 24 laws of 2000 (34218).
 25 Personal service (50000) ... 4,220,000 (re. \$1,751,000)
 26 Nonpersonal service (57050) ... 841,000 (re. \$560,000)
 27 Fringe benefits (60090) ... 2,573,000 (re. \$1,084,000)
 28 Indirect costs (58850) ... 116,000 (re. \$41,000)

29 By chapter 50, section 1, of the laws of 2018:

30 For services and expenses of administering the unemployment insurance
 31 control fund program. The amount appropriated herein shall include
 32 up to \$16,000,000 credited to the unemployment insurance control
 33 fund, created pursuant to chapter 5 of the laws of 2000, as costs
 34 are incurred for allowable services pursuant to chapter 5 of the
 35 laws of 2000 (34218).
 36 Personal service (50000) ... 3,838,000 (re. \$1,237,000)
 37 Nonpersonal service (57050) ... 653,000 (re. \$364,000)
 38 Fringe benefits (60090) ... 2,398,000 (re. \$787,000)
 39 Indirect costs (58850) ... 106,000 (re. \$34,000)

40 Special Revenue Funds - Federal

41 Unemployment Insurance Administration Fund

42 Unemployment Insurance Reemployment Services Account - 25902

43 By chapter 50, section 1, of the laws of 2021:

44 For services and expenses of administering the reemployment services
 45 program. A portion of this appropriation may be transferred to aid
 46 to localities. The amount appropriated herein shall include any
 47 moneys credited to the reemployment service fund, created pursuant

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1 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 2 able services pursuant to chapter 589 of the laws of 1998.
 3 Notwithstanding section 581-b of the labor law, or any other provision
 4 of law to the contrary, when annual contributions paid into the
 5 reemployment services fund by all eligible employers exceed
 6 \$35,000,000, excess contributions may be used for services and
 7 expenses of the unemployment insurance systems modernization
 8 project, for services and expenses of administering the unemployment
 9 insurance program, and for workforce development and employment and
 10 training programs. Services and expenses for workforce development
 11 shall be administered in consultation with the state workforce
 12 investment board established in article 24-A of the labor law and
 13 state agencies responsible for administration of workforce develop-
 14 ment programs. The amounts appropriated herein may be suballocated,
 15 transferred or otherwise made available to any other state depart-
 16 ment, agency or public authority (34218).
 17 Personal service (50000) ... 31,744,000 (re. \$26,654,000)
 18 Nonpersonal service (57050) ... 47,412,000 (re. \$36,038,000)
 19 Fringe benefits (60090) ... 18,554,000 (re. \$15,424,000)
 20 Indirect costs (58850) ... 749,000 (re. \$608,000)

21 By chapter 50, section 1, of the laws of 2020:
 22 For services and expenses of administering the reemployment services
 23 program. A portion of this appropriation may be transferred to aid
 24 to localities. The amount appropriated herein shall include any
 25 moneys credited to the reemployment service fund, created pursuant
 26 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 27 able services pursuant to chapter 589 of the laws of 1998.
 28 Notwithstanding section 581-b of the labor law, or any other provision
 29 of law to the contrary, when annual contributions paid into the
 30 reemployment services fund by all eligible employers exceed
 31 \$35,000,000, excess contributions may be used for services and
 32 expenses of the unemployment insurance systems modernization
 33 project, for services and expenses of administering the unemployment
 34 insurance program, and for workforce development and employment and
 35 training programs. Services and expenses for workforce development
 36 shall be administered in consultation with the state workforce
 37 investment board established in article 24-A of the labor law and
 38 state agencies responsible for administration of workforce develop-
 39 ment programs. The amounts appropriated herein may be suballocated,
 40 transferred or otherwise made available to any other state depart-
 41 ment, agency or public authority (34218).
 42 Personal service (50000) ... 37,787,000 (re. \$29,781,000)
 43 Nonpersonal service (57050) ... 36,594,000 (re. \$19,777,000)
 44 Fringe benefits (60090) ... 23,035,000 (re. \$18,414,000)
 45 Indirect costs (58850) ... 1,043,000 (re. \$853,000)

46 By chapter 50, section 1, of the laws of 2019:
 47 For services and expenses of administering the reemployment services
 48 program. A portion of this appropriation may be transferred to aid
 49 to localities. The amount appropriated herein shall include any
 50 moneys credited to the reemployment service fund, created pursuant

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 2 able services pursuant to chapter 589 of the laws of 1998.
 3 Notwithstanding section 581-b of the labor law, or any other provision
 4 of law to the contrary, when annual contributions paid into the
 5 reemployment services fund by all eligible employers exceed
 6 \$35,000,000, excess contributions may be used for services and
 7 expenses of the unemployment insurance systems modernization
 8 project, for services and expenses of administering the unemployment
 9 insurance program, and for workforce development and employment and
 10 training programs. Services and expenses for workforce development
 11 shall be administered in consultation with the state workforce
 12 investment board established in article 24-A of the labor law and
 13 state agencies responsible for administration of workforce develop-
 14 ment programs. The amounts appropriated herein may be suballocated,
 15 transferred or otherwise made available to any other state depart-
 16 ment, agency or public authority (34218).
 17 Personal service (50000) ... 37,787,000 (re. \$1,526,000)
 18 Nonpersonal service (57050) ... 36,594,000 (re. \$12,902,000)
 19 Fringe benefits (60090) ... 23,035,000 (re. \$1,064,000)
 20 Indirect costs (58850) ... 1,043,000 (re. \$55,000)

21 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 22 section 1, of the laws of 2019:
 23 For services and expenses of administering the reemployment services
 24 program. A portion of this appropriation may be transferred to aid
 25 to localities. The amount appropriated herein shall include any
 26 moneys credited to the reemployment service fund, created pursuant
 27 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 28 able services pursuant to chapter 589 of the laws of 1998.
 29 Notwithstanding section 581-b of the labor law, or any other provision
 30 of law to the contrary, when annual contributions paid into the
 31 reemployment services fund by all eligible employers exceed
 32 \$35,000,000, excess contributions may be used for services and
 33 expenses of the unemployment insurance systems modernization
 34 project, for services and expenses of administering the unemployment
 35 insurance program, and for workforce development and employment and
 36 training programs. Services and expenses for workforce development
 37 shall be administered in consultation with the state workforce
 38 investment board established in article 24-A of the labor law and
 39 state agencies responsible for administration of workforce develop-
 40 ment programs. The amounts appropriated herein may be suballocated,
 41 transferred or otherwise made available to any other state depart-
 42 ment, agency or public authority (34218).
 43 Personal service (50000) ... 27,693,000 (re. \$4,732,000)
 44 Nonpersonal service (57050) ... 40,613,000 (re. \$24,066,000)
 45 Fringe benefits (60090) ... 17,303,000 (re. \$3,079,000)
 46 Indirect costs (58850) ... 764,000 (re. \$11,000)

47 Special Revenue Funds - Federal
 48 Unemployment Insurance Administration Fund
 49 Unemployment Insurance Renovation Fund Account - 25904

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1 By chapter 50, section 1, of the laws of 2018:

2 For services and expenses of the unemployment insurance renovation
3 fund. The amount appropriated herein shall include any funds credit-
4 ed to the unemployment insurance renovation sub fund as costs are
5 incurred (34218).

6 Nonpersonal service (57050) ... 2,250,000 (re. \$2,110,000)

- 7 Internal Service Funds
- 8 Agencies Internal Service Account
- 9 Labor Contact Center Account - 55071

10 By chapter 50, section 1, of the laws of 2021:

11 For payments related to the planning, development and establishment of
12 a new statewide contact center within the department of tax and
13 finance, the office of children and family services and the depart-
14 ment of labor on behalf of customer state agencies.

15 Notwithstanding any other provision of law to the contrary, for the
16 purpose of planning, developing and/or implementing the consol-
17 idation of administration, business services, procurement, informa-
18 tion technology and/or other functions shared among agencies to
19 improve the efficiency and effectiveness of government operations,
20 the amounts appropriated herein may be (i) interchanged without
21 limit, (ii) transferred between any other state operations appropri-
22 ations within this agency or to any other state operations appropri-
23 ations of any state department, agency or public authority, and/or
24 (iii) suballocated to any state department, agency or public author-
25 ity with the approval of the director of the budget who shall file
26 such approval with the department of audit and control and copies
27 thereof with the chairman of the senate finance committee and the
28 chairman of the assembly ways and means committee (34770).

- 29 Personal service--regular (50100) ... 6,528,000 (re. \$5,431,000)
- 30 Temporary service (50200) ... 200,000 (re. \$127,000)
- 31 Holiday/overtime compensation (50300) ... 200,000 (re. \$125,000)
- 32 Supplies and materials (57000) ... 45,000 (re. \$41,000)
- 33 Travel (54000) ... 9,000 (re. \$9,000)
- 34 Contractual services (51000) ... 1,695,000 (re. \$1,355,000)
- 35 Equipment (56000) ... 76,000 (re. \$75,000)
- 36 Fringe benefits (60000) ... 4,392,000 (re. \$3,634,000)
- 37 Indirect costs (58800) ... 195,000 (re. \$161,000)

38 By chapter 50, section 1, of the laws of 2020:

39 For payments related to the planning, development and establishment of
40 a new statewide contact center within the department of tax and
41 finance, the office of children and family services and the depart-
42 ment of labor on behalf of customer state agencies.

43 Notwithstanding any other provision of law to the contrary, for the
44 purpose of planning, developing and/or implementing the consol-
45 idation of administration, business services, procurement, informa-
46 tion technology and/or other functions shared among agencies to
47 improve the efficiency and effectiveness of government operations,
48 the amounts appropriated herein may be (i) interchanged without
49 limit, (ii) transferred between any other state operations appropri-

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1 ations within this agency or to any other state operations appropri-
 2 ations of any state department, agency or public authority, and/or
 3 (iii) suballocated to any state department, agency or public author-
 4 ity with the approval of the director of the budget who shall file
 5 such approval with the department of audit and control and copies
 6 thereof with the chairman of the senate finance committee and the
 7 chairman of the assembly ways and means committee (34770).
 8 Personal service--regular (50100) ... 1,719,000 (re. \$1,000)
 9 Temporary service (50200) ... 350,000 (re. \$22,000)
 10 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 11 Supplies and materials (57000) ... 20,000 (re. \$11,000)
 12 Travel (54000) ... 4,000 (re. \$3,000)
 13 Contractual services (51000) ... 755,000 (re. \$31,000)
 14 Equipment (56000) ... 34,000 (re. \$23,000)
 15 Fringe benefits (60000) ... 1,297,000 (re. \$93,000)
 16 Indirect costs (58800) ... 71,000 (re. \$18,000)

17 EMPLOYMENT AND TRAINING PROGRAM

18 Special Revenue Funds - Federal
 19 Federal Emergency Employment Act Fund
 20 Federal Workforce Investment Act Account - 26001

21 By chapter 50, section 1, of the laws of 2021:

22 For the administration and operation of employment and training
 23 programs as funded by grants under the workforce investment act,
 24 public law 105-220, and the workforce innovation and opportunity
 25 act, public law 113-128, including grants to other governmental
 26 units, community-based organizations, non-profit and for profit
 27 organizations, suballocations to state departments and agencies and
 28 a portion may be transferred to aid to localities, according to the
 29 following:

30 For services and expenses of statewide activities, including but not
 31 limited to state administration and technical assistance to local
 32 workforce investment areas, pursuant to an expenditure plan approved
 33 by the director of the budget. Of the moneys appropriated herein for
 34 statewide activities, the state workforce investment board shall
 35 assist the governor in developing programs and identifying activ-
 36 ities to be funded through the statewide reserve pursuant to section
 37 134 of the federal workforce investment act, PL 105-220, and section
 38 134 of the workforce innovation and opportunity act, public law
 39 113-128, and the commissioner of labor shall periodically report to
 40 the state workforce investment board on such programs and activities
 41 which shall be developed giving consideration to the strategic
 42 training alliance program and other existing programs.

43 Statewide employment and training activities may include one-to-one
 44 business advisement and training for qualified enrollees of the
 45 self-employment assistance program which may be operated by the
 46 state's small business development centers or the entrepreneurial
 47 assistance program (34780).

48 Personal service (50000) ... 13,100,000 (re. \$2,072,000)
 49 Nonpersonal service (57050) ... 12,465,000 (re. \$9,933,000)

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1 Fringe benefits (60090) ... 7,560,000 (re. \$802,000)
 2 For services and expenses of adult, youth and dislocated worker
 3 employment and training local workforce investment area programs and
 4 statewide rapid response activities (34779).
 5 Personal service (50000) ... 3,499,000 (re. \$2,530,000)
 6 Nonpersonal service (57050) ... 7,474,000 (re. \$7,271,000)
 7 Fringe benefits (60090) ... 2,019,000 (re. \$1,420,000)
 8 For services and expenses of miscellaneous workforce investment act,
 9 public law 105-220, and workforce innovation and opportunity act,
 10 public law 113-128, national reserve grants and other federal
 11 employment and training grants and federally administered programs
 12 (34778).
 13 Personal service (50000) ... 3,000,000 (re. \$1,913,000)
 14 Nonpersonal service (57050) ... 15,269,000 (re. \$11,649,000)
 15 Fringe benefits (60090) ... 1,731,000 (re. \$1,556,000)

16 By chapter 50, section 1, of the laws of 2020:
 17 For the administration and operation of employment and training
 18 programs as funded by grants under the workforce investment act,
 19 public law 105-220, and the workforce innovation and opportunity
 20 act, public law 113-128, including grants to other governmental
 21 units, community-based organizations, non-profit and for profit
 22 organizations, suballocations to state departments and agencies and
 23 a portion may be transferred to aid to localities, according to the
 24 following:
 25 For services and expenses of statewide activities, including but not
 26 limited to state administration and technical assistance to local
 27 workforce investment areas, pursuant to an expenditure plan approved
 28 by the director of the budget. Of the moneys appropriated herein for
 29 statewide activities, the state workforce investment board shall
 30 assist the governor in developing programs and identifying activ-
 31 ities to be funded through the statewide reserve pursuant to section
 32 134 of the federal workforce investment act, PL 105-220, and section
 33 134 of the workforce innovation and opportunity act, public law
 34 113-128, and the commissioner of labor shall periodically report to
 35 the state workforce investment board on such programs and activities
 36 which shall be developed giving consideration to the strategic
 37 training alliance program and other existing programs.
 38 Statewide employment and training activities may include one-to-one
 39 business advisement and training for qualified enrollees of the
 40 self-employment assistance program which may be operated by the
 41 state's small business development centers or the entrepreneurial
 42 assistance program (34780).
 43 Personal service (50000) ... 13,100,000 (re. \$9,041,000)
 44 Nonpersonal service (57050) ... 12,465,000 (re. \$5,661,000)
 45 Fringe benefits (60090) ... 7,560,000 (re. \$5,210,000)
 46 For services and expenses of adult, youth and dislocated worker
 47 employment and training local workforce investment area programs and
 48 statewide rapid response activities (34779).
 49 Personal service (50000) ... 3,499,000 (re. \$2,819,000)
 50 Nonpersonal service (57050) ... 7,474,000 (re. \$6,873,000)
 51 Fringe benefits (60090) ... 2,019,000 (re. \$1,624,000)



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1 For services and expenses of miscellaneous workforce investment act,
 2 public law 105-220, and workforce innovation and opportunity act,
 3 public law 113-128, national reserve grants and other federal
 4 employment and training grants and federally administered programs
 5 (34778).
 6 Personal service (50000) ... 3,000,000 (re. \$2,976,000)
 7 Nonpersonal service (57050) ... 15,269,000 (re. \$13,267,000)
 8 Fringe benefits (60090) ... 1,731,000 (re. \$1,717,000)

9 By chapter 50, section 1, of the laws of 2019:

10 For the administration and operation of employment and training
 11 programs as funded by grants under the workforce investment act,
 12 public law 105-220, and the workforce innovation and opportunity
 13 act, public law 113-128, including grants to other governmental
 14 units, community-based organizations, non-profit and for profit
 15 organizations, suballocations to state departments and agencies and
 16 a portion may be transferred to aid to localities, according to the
 17 following:

18 For services and expenses of statewide activities, including but not
 19 limited to state administration and technical assistance to local
 20 workforce investment areas, pursuant to an expenditure plan approved
 21 by the director of the budget. Of the moneys appropriated herein for
 22 statewide activities, the state workforce investment board shall
 23 assist the governor in developing programs and identifying activ-
 24 ities to be funded through the statewide reserve pursuant to section
 25 134 of the federal workforce investment act, PL 105-220, and section
 26 134 of the workforce innovation and opportunity act, public law
 27 113-128, and the commissioner of labor shall periodically report to
 28 the state workforce investment board on such programs and activities
 29 which shall be developed giving consideration to the strategic
 30 training alliance program and other existing programs.

31 Statewide employment and training activities may include one-to-one
 32 business advisement and training for qualified enrollees of the
 33 self-employment assistance program which may be operated by the
 34 state's small business development centers or the entrepreneurial
 35 assistance program (34780).

36 Personal service (50000) ... 5,629,000 (re. \$1,267,000)
 37 Nonpersonal service (57050) ... 16,030,000 (re. \$7,594,000)
 38 Fringe benefits (60090) ... 3,431,000 (re. \$767,000)

39 For services and expenses of adult, youth and dislocated worker
 40 employment and training local workforce investment area programs and
 41 statewide rapid response activities (34779).

42 Personal service (50000) ... 8,626,000 (re. \$349,000)
 43 Nonpersonal service (57050) ... 9,176,000 (re. \$8,408,000)
 44 Fringe benefits (60090) ... 5,258,000 (re. \$251,000)

45 For services and expenses of miscellaneous workforce investment act,
 46 public law 105-220, and workforce innovation and opportunity act,
 47 public law 113-128, national reserve grants and other federal
 48 employment and training grants and federally administered programs
 49 (34778).

50 Personal service (50000) ... 3,000,000 (re. \$2,906,000)
 51 Nonpersonal service (57050) ... 15,171,000 (re. \$15,158,000)

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Fringe benefits (60090) ... 1,829,000 (re. \$1,772,000)

2 By chapter 50, section 1, of the laws of 2018:

3 For the administration and operation of employment and training
4 programs as funded by grants under the workforce investment act,
5 public law 105-220, and the workforce innovation and opportunity
6 act, public law 113-128, including grants to other governmental
7 units, community-based organizations, non-profit and for profit
8 organizations, suballocations to state departments and agencies and
9 a portion may be transferred to aid to localities, according to the
10 following:

11 For services and expenses of statewide activities, including but not
12 limited to state administration and technical assistance to local
13 workforce investment areas, pursuant to an expenditure plan approved
14 by the director of the budget. Of the moneys appropriated herein for
15 statewide activities, the state workforce investment board shall
16 assist the governor in developing programs and identifying activ-
17 ities to be funded through the statewide reserve pursuant to section
18 134 of the federal workforce investment act, PL 105-220, and section
19 134 of the workforce innovation and opportunity act, public law
20 113-128, and the commissioner of labor shall periodically report to
21 the state workforce investment board on such programs and activities
22 which shall be developed giving consideration to the strategic
23 training alliance program and other existing programs.

24 Statewide employment and training activities may include one-to-one
25 business advisement and training for qualified enrollees of the
26 self-employment assistance program which may be operated by the
27 state's small business development centers or the entrepreneurial
28 assistance program (34780).

29 Personal service (50000) ... 5,873,000 (re. \$1,190,000)

30 Nonpersonal service (57050) ... 10,210,000 (re. \$8,632,000)

31 Fringe benefits (60090) ... 3,669,000 (re. \$675,000)

32 Indirect costs (58850) ... 420,000 (re. \$420,000)

33 For services and expenses of adult, youth and dislocated worker
34 employment and training local workforce investment area programs and
35 statewide rapid response activities (34779).

36 Personal service (50000) ... 9,345,000 (re. \$975,000)

37 Nonpersonal service (57050) ... 3,750,000 (re. \$796,000)

38 Fringe benefits (60090) ... 5,839,000 (re. \$738,000)

39 For services and expenses of miscellaneous workforce investment act,
40 public law 105-220, and workforce innovation and opportunity act,
41 public law 113-128, national reserve grants and other federal
42 employment and training grants and federally administered programs
43 (34778).

44 Personal service (50000) ... 3,000,000 (re. \$2,820,000)

45 Nonpersonal service (57050) ... 15,043,000 (re. \$10,104,000)

46 Fringe benefits (60090) ... 1,874,000 (re. \$1,762,000)

47 Indirect costs (58850) ... 83,000 (re. \$83,000)

48 Special Revenue Funds - Other

49 Unemployment Insurance Interest and Penalty Fund

50 Unemployment Insurance Interest and Penalty Account - 23601



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2021:
2 For services and expenses of the department of labor employment and
3 training programs (34222).
4 Personal service--regular (50100) ... 2,255,000 (re. \$2,164,000)
5 Temporary service (50200) ... 3,000 (re. \$3,000)
6 Holiday/overtime compensation (50300) ... 3,000 (re. \$3,000)
7 Supplies and materials (57000) ... 89,000 (re. \$84,000)
8 Travel (54000) ... 20,000 (re. \$20,000)
9 Contractual services (51000) ... 665,000 (re. \$661,000)
10 Equipment (56000) ... 49,000 (re. \$49,000)
11 Fringe benefits (60000) ... 1,411,000 (re. \$1,361,000)
12 Indirect costs (58800) ... 78,000 (re. \$61,000)

13 By chapter 50, section 1, of the laws of 2020:
14 For services and expenses of the department of labor employment and
15 training programs (34222).
16 Personal service--regular (50100) ... 2,255,000 (re. \$1,883,000)
17 Temporary service (50200) ... 3,000 (re. \$2,000)
18 Holiday/overtime compensation (50300) ... 3,000 (re. \$1,000)
19 Supplies and materials (57000) ... 89,000 (re. \$69,000)
20 Travel (54000) ... 20,000 (re. \$20,000)
21 Contractual services (51000) ... 665,000 (re. \$377,000)
22 Equipment (56000) ... 49,000 (re. \$45,000)
23 Fringe benefits (60000) ... 1,411,000 (re. \$1,194,000)
24 Indirect costs (58800) ... 78,000 (re. \$56,000)

25 By chapter 50, section 1, of the laws of 2019:
26 For services and expenses of the department of labor employment and
27 training programs (34222).
28 Personal service--regular (50100) ... 2,255,000 (re. \$1,210,000)
29 Supplies and materials (57000) ... 89,000 (re. \$67,000)
30 Travel (54000) ... 20,000 (re. \$16,000)
31 Contractual services (51000) ... 636,000 (re. \$499,000)
32 Equipment (56000) ... 49,000 (re. \$41,000)
33 Fringe benefits (60000) ... 1,444,000 (re. \$810,000)
34 Indirect costs (58800) ... 74,000 (re. \$44,000)

35 By chapter 50, section 1, of the laws of 2018:
36 For services and expenses of the department of labor employment and
37 training programs (34222).
38 Supplies and materials (57000) ... 89,000 (re. \$38,000)
39 Contractual services (51000) ... 639,000 (re. \$195,000)
40 Equipment (56000) ... 49,000 (re. \$15,000)

41 LABOR STANDARDS PROGRAM

42 Special Revenue Funds - Other
43 Child Performer Protection Fund
44 DOL-Child Performer Protection Account - 20401

45 By chapter 50, section 1, of the laws of 2021:

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For services and expenses related to labor standards program enforce-
 2 ment activities (34788).
 3 Personal service--regular (50100) ... 366,000 (re. \$224,000)
 4 Supplies and materials (57000) ... 15,000 (re. \$14,000)
 5 Travel (54000) ... 2,000 (re. \$2,000)
 6 Contractual services (51000) ... 54,000 (re. \$47,000)
 7 Equipment (56000) ... 5,000 (re. \$5,000)
 8 Fringe benefits (60000) ... 230,000 (re. \$142,000)
 9 Indirect costs (58800) ... 13,000 (re. \$7,000)

10 By chapter 50, section 1, of the laws of 2020:
 11 For services and expenses related to labor standards program enforce-
 12 ment activities (34788).
 13 Personal service--regular (50100) ... 366,000 (re. \$167,000)
 14 Supplies and materials (57000) ... 15,000 (re. \$12,000)
 15 Travel (54000) ... 2,000 (re. \$2,000)
 16 Contractual services (51000) ... 54,000 (re. \$30,000)
 17 Equipment (56000) ... 5,000 (re. \$4,000)
 18 Fringe benefits (60000) ... 230,000 (re. \$106,000)
 19 Indirect costs (58800) ... 13,000 (re. \$7,000)

20 By chapter 50, section 1, of the laws of 2019:
 21 For services and expenses related to labor standards program enforce-
 22 ment activities (34788).
 23 Personal service--regular (50100) ... 366,000 (re. \$284,000)
 24 Supplies and materials (57000) ... 20,000 (re. \$15,000)
 25 Travel (54000) ... 2,000 (re. \$2,000)
 26 Equipment (56000) ... 5,000 (re. \$5,000)
 27 Fringe benefits (60000) ... 236,000 (re. \$187,000)
 28 Indirect costs (58800) ... 12,000 (re. \$10,000)

29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 DOL-Fee and Penalty Account - 21923

32 By chapter 50, section 1, of the laws of 2021:
 33 For services and expenses related to labor standards program enforce-
 34 ment activities (34788).
 35 Personal service--regular (50100) ... 6,948,000 (re. \$6,948,000)
 36 Temporary service (50200) ... 1,000 (re. \$1,000)
 37 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)
 38 Supplies and materials (57000) ... 15,000 (re. \$14,000)
 39 Travel (54000) ... 5,000 (re. \$5,000)
 40 Contractual services (51000) ... 1,099,000 (re. \$1,079,000)
 41 Equipment (56000) ... 50,000 (re. \$50,000)
 42 Fringe benefits (60000) ... 4,337,000 (re. \$4,337,000)
 43 Indirect costs (58800) ... 239,000 (re. \$197,000)

44 By chapter 50, section 1, of the laws of 2020:
 45 For services and expenses related to labor standards program enforce-
 46 ment activities (34788).
 47 Personal service--regular (50100) ... 6,948,000 (re. \$2,581,000)



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Temporary service (50200) ... 1,000 (re. \$1,000)
 2 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)
 3 Supplies and materials (57000) ... 15,000 (re. \$15,000)
 4 Travel (54000) ... 5,000 (re. \$5,000)
 5 Contractual services (51000) ... 1,099,000 (re. \$584,000)
 6 Equipment (56000) ... 50,000 (re. \$50,000)
 7 Fringe benefits (60000) ... 4,337,000 (re. \$1,603,000)
 8 Indirect costs (58800) ... 239,000 (re. \$116,000)

9 Special Revenue Funds - Other
 10 Miscellaneous Special Revenue Fund
 11 Public Work Enforcement Account - 21998

12 By chapter 50, section 1, of the laws of 2021:
 13 For services and expenses to implement chapter 511 of the laws of 1995
 14 as amended by chapter 513 of the laws of 1997, chapter 655 of the
 15 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the
 16 laws of 2005 (34788).
 17 Personal service--regular (50100) ... 2,770,000 (re. \$1,428,000)
 18 Temporary service (50200) ... 9,000 (re. \$6,000)
 19 Holiday/overtime compensation (50300) ... 2,000 (re. \$2,000)
 20 Supplies and materials (57000) ... 49,000 (re. \$32,000)
 21 Travel (54000) ... 45,000 (re. \$32,000)
 22 Contractual services (51000) ... 352,000 (re. \$293,000)
 23 Equipment (56000) ... 30,000 (re. \$23,000)
 24 Fringe benefits (60000) ... 1,736,000 (re. \$961,000)
 25 Indirect costs (58800) ... 96,000 (re. \$44,000)

26 By chapter 50, section 1, of the laws of 2020:
 27 For services and expenses to implement chapter 511 of the laws of 1995
 28 as amended by chapter 513 of the laws of 1997, chapter 655 of the
 29 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the
 30 laws of 2005 (34788).
 31 Personal service--regular (50100) ... 2,770,000 (re. \$481,000)
 32 Temporary service (50200) ... 9,000 (re. \$9,000)
 33 Holiday/overtime compensation (50300) ... 2,000 (re. \$2,000)
 34 Supplies and materials (57000) ... 49,000 (re. \$23,000)
 35 Travel (54000) ... 45,000 (re. \$40,000)
 36 Contractual services (51000) ... 352,000 (re. \$37,000)
 37 Equipment (56000) ... 30,000 (re. \$29,000)
 38 Fringe benefits (60000) ... 1,736,000 (re. \$323,000)
 39 Indirect costs (58800) ... 96,000 (re. \$16,000)

40 Special Revenue Funds - Other
 41 Training and Education Program on Occupational Safety and Health Fund
 42 OSHA-Training and Education Account - 21251

43 By chapter 50, section 1, of the laws of 2021:
 44 For services and expenses related to labor standards program enforce-
 45 ment activities.
 46 Notwithstanding any other provision of law to the contrary, the OGS
 47 Interchange and Transfer Authority, and the IT Interchange and

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Transfer Authority as defined in the 2021-22 state fiscal year state
 2 operations appropriation for the budget division program of the
 3 division of the budget, are deemed fully incorporated herein and a
 4 part of this appropriation as if fully stated (34788).
 5 Personal service--regular (50100) ... 7,659,000 (re. \$3,974,000)
 6 Temporary service (50200) ... 35,000 (re. \$24,000)
 7 Holiday/overtime compensation (50300) ... 10,000 (re. \$8,000)
 8 Supplies and materials (57000) ... 185,000 (re. \$141,000)
 9 Travel (54000) ... 112,000 (re. \$107,000)
 10 Contractual services (51000) ... 1,447,000 (re. \$1,059,000)
 11 Equipment (56000) ... 150,000 (re. \$128,000)
 12 Fringe benefits (60000) ... 4,807,000 (re. \$2,846,000)
 13 Indirect costs (58800) ... 265,000 (re. \$128,000)

14 By chapter 50, section 1, of the laws of 2020:

15 For services and expenses related to labor standards program enforce-
 16 ment activities.

17 Notwithstanding any other provision of law to the contrary, the OGS
 18 Interchange and Transfer Authority, and the IT Interchange and
 19 Transfer Authority as defined in the 2020-21 state fiscal year state
 20 operations appropriation for the budget division program of the
 21 division of the budget, are deemed fully incorporated herein and a
 22 part of this appropriation as if fully stated (34788).

23 Temporary service (50200) ... 35,000 (re. \$34,000)
 24 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 25 Supplies and materials (57000) ... 185,000 (re. \$100,000)
 26 Travel (54000) ... 112,000 (re. \$104,000)
 27 Contractual services (51000) ... 1,447,000 (re. \$879,000)
 28 Equipment (56000) ... 150,000 (re. \$96,000)
 29 Fringe benefits (60000) ... 4,807,000 (re. \$97,000)
 30 Indirect costs (58800) ... 265,000 (re. \$52,000)

31 OCCUPATIONAL SAFETY AND HEALTH PROGRAM

32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 DOL-Fee and Penalty Account - 21923

35 By chapter 50, section 1, of the laws of 2021:

36 For services and expenses related to occupational safety and health
 37 program enforcement activities (34203).

38 Personal service--regular (50100) ... 1,725,000 (re. \$1,725,000)
 39 Temporary service (50200) ... 24,000 (re. \$24,000)
 40 Holiday/overtime compensation (50300) ... 24,000 (re. \$24,000)
 41 Supplies and materials (57000) ... 300,000 (re. \$256,000)
 42 Travel (54000) ... 300,000 (re. \$200,000)
 43 Contractual services (51000) ... 602,000 (re. \$602,000)
 44 Equipment (56000) ... 47,000 (re. \$47,000)
 45 Fringe benefits (60000) ... 1,108,000 (re. 1,108,000)
 46 Indirect costs (58800) ... 61,000 (re. \$51,000)

47 By chapter 50, section 1, of the laws of 2020:

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For services and expenses related to occupational safety and health
 2 program enforcement activities (34203).
 3 Personal service--regular (50100) ... 1,725,000 (re. \$1,725,000)
 4 Temporary service (50200) ... 24,000 (re. \$15,000)
 5 Holiday/overtime compensation (50300) ... 24,000 (re. \$24,000)
 6 Supplies and materials (57000) ... 300,000 (re. \$258,000)
 7 Travel (54000) ... 300,000 (re. \$204,000)
 8 Contractual services (51000) ... 602,000 (re. \$602,000)
 9 Equipment (56000) ... 47,000 (re. \$21,000)
 10 Fringe benefits (60000) ... 1,108,000 (re. \$1,108,000)
 11 Indirect costs (58800) ... 61,000 (re. \$51,000)

12 Special Revenue Funds - Other
 13 Training and Education Program on Occupational Safety and Health Fund
 14 Occupational Safety and Health Inspection Account - 21252

15 By chapter 50, section 1, of the laws of 2021:
 16 For services and expenses related to occupational safety and health
 17 program enforcement activities.
 18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority, and the IT Interchange and
 20 Transfer Authority as defined in the 2021-22 state fiscal year state
 21 operations appropriation for the budget division program of the
 22 division of the budget, are deemed fully incorporated herein and a
 23 part of this appropriation as if fully stated (34203).
 24 Personal service--regular (50100) ... 10,022,000 (re. \$4,244,000)
 25 Temporary service (50200) ... 10,000 (re. \$5,000)
 26 Holiday/overtime compensation (50300) ... 16,000 (re. \$12,000)
 27 Supplies and materials (57000) ... 100,000 (re. \$66,000)
 28 Travel (54000) ... 300,000 (re. \$230,000)
 29 Contractual services (51000) ... 1,936,000 (re. \$1,387,000)
 30 Equipment (56000) ... 103,000 (re. \$89,000)
 31 Fringe benefits (60000) ... 6,269,000 (re. \$2,864,000)
 32 Indirect costs (58800) ... 345,000 (re. \$129,000)

33 By chapter 50, section 1, of the laws of 2020:
 34 For services and expenses related to occupational safety and health
 35 program enforcement activities.
 36 Notwithstanding any other provision of law to the contrary, the OGS
 37 Interchange and Transfer Authority, and the IT Interchange and
 38 Transfer Authority as defined in the 2020-21 state fiscal year state
 39 operations appropriation for the budget division program of the
 40 division of the budget, are deemed fully incorporated herein and a
 41 part of this appropriation as if fully stated (34203).
 42 Personal service--regular (50100) ... 10,022,000 (re. \$5,525,000)
 43 Holiday/overtime compensation (50300) ... 16,000 (re. \$16,000)
 44 Supplies and materials (57000) ... 100,000 (re. \$64,000)
 45 Travel (54000) ... 300,000 (re. \$234,000)
 46 Contractual services (51000) ... 1,936,000 (re. \$1,169,000)
 47 Fringe benefits (60000) ... 6,269,000 (re. \$3,524,000)
 48 Indirect costs (58800) ... 345,000 (re. \$160,000)



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2018:

2 For services and expenses related to occupational safety and health
3 program enforcement activities.

4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority, and the IT Interchange and
6 Transfer Authority as defined in the 2018-19 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated (34203).

10 Contractual services (51000) ... 1,827,000 (re. \$1,588,000)

11 Special Revenue Funds - Other

12 Training and Education Program on Occupational Safety and Health Fund

13 OSHA-Training and Education Account - 21251

14 By chapter 50, section 1, of the laws of 2021:

15 For services and expenses related to occupational safety and health
16 program enforcement activities, services and expenses associated
17 with reporting requirements included in the workers' compensation
18 reform law of 2007 as well as activities previously funded from the
19 department of labor general fund administration appropriation.

20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority, and the IT Interchange and
22 Transfer Authority as defined in the 2021-22 state fiscal year state
23 operations appropriation for the budget division program of the
24 division of the budget, are deemed fully incorporated herein and a
25 part of this appropriation as if fully stated (34203).

26 Personal service--regular (50100) ... 3,512,000 (re. \$2,635,000)

27 Temporary service (50200) ... 44,000 (re. \$35,000)

28 Holiday/overtime compensation (50300) ... 11,000 (re. \$10,000)

29 Supplies and materials (57000) ... 87,000 (re. \$79,000)

30 Travel (54000) ... 92,000 (re. \$91,000)

31 Contractual services (51000) ... 6,859,000 (re. \$6,336,000)

32 Equipment (56000) ... 90,000 (re. \$81,000)

33 Fringe benefits (60000) ... 2,227,000 (re. \$1,702,000)

34 Indirect costs (58800) ... 125,000 (re. \$77,000)

35 By chapter 50, section 1, of the laws of 2020:

36 For services and expenses related to occupational safety and health
37 program enforcement activities, services and expenses associated
38 with reporting requirements included in the workers' compensation
39 reform law of 2007 as well as activities previously funded from the
40 department of labor general fund administration appropriation.

41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority, and the IT Interchange and
43 Transfer Authority as defined in the 2020-21 state fiscal year state
44 operations appropriation for the budget division program of the
45 division of the budget, are deemed fully incorporated herein and a
46 part of this appropriation as if fully stated (34203).

47 Personal service--regular (50100) ... 3,512,000 (re. \$2,124,000)

48 Temporary service (50200) ... 44,000 (re. \$44,000)

49 Holiday/overtime compensation (50300) ... 11,000 (re. \$11,000)

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Supplies and materials (57000) ... 87,000 (re. \$51,000)
 2 Travel (54000) ... 92,000 (re. \$91,000)
 3 Contractual services (51000) ... 6,859,000 (re. \$4,542,000)
 4 Equipment (56000) ... 90,000 (re. \$74,000)
 5 Fringe benefits (60000) ... 2,227,000 (re. \$1,420,000)
 6 Indirect costs (58800) ... 125,000 (re. \$64,000)

7 By chapter 50, section 1, of the laws of 2019:

8 For services and expenses related to occupational safety and health
 9 program enforcement activities, services and expenses associated
 10 with reporting requirements included in the workers' compensation
 11 reform law of 2007 as well as activities previously funded from the
 12 department of labor general fund administration appropriation.

13 Notwithstanding any other provision of law to the contrary, the OGS
 14 Interchange and Transfer Authority, and the IT Interchange and
 15 Transfer Authority as defined in the 2019-20 state fiscal year state
 16 operations appropriation for the budget division program of the
 17 division of the budget, are deemed fully incorporated herein and a
 18 part of this appropriation as if fully stated (34203).

19 Personal service--regular (50100) ... 3,490,000 (re. \$2,443,000)
 20 Supplies and materials (57000) ... 77,000 (re. \$19,000)
 21 Travel (54000) ... 98,000 (re. \$75,000)
 22 Contractual services (51000) ... 6,863,000 (re. \$2,933,000)
 23 Fringe benefits (60000) ... 2,266,000 (re. \$1,581,000)
 24 Indirect costs (58800) ... 116,000 (re. \$75,000)

25 THE EXCLUDED WORKERS FUND

26 General Fund
 27 State Purposes Account - 10050

28 The appropriation made by chapter 50, section 1, of the laws of 2021, as
 29 added by a transfer from aid to localities, chapter 53, section 1,
 30 of the laws of 2021, and is hereby amended and reappropriated to
 31 read:

32 For services and expenses of administering the excluded workers fund.
 33 Notwithstanding any inconsistent provision of law, this appropri-
 34 ation may be used for grants in aid or expenses of contracts with
 35 not-for-profit agencies to be determined pursuant to a plan to be
 36 developed by the department of labor in consultation with the direc-
 37 tor of the budget. Notwithstanding any other provision of law to the
 38 contrary, no more than ten percent of the funds appropriated herein
 39 may be transferred or suballocated to any aid to localities, state
 40 operations, or capital appropriation of any state department, agen-
 41 cy, or authority to accomplish the intent or purposes stated herein
 42 [... 2,100,000,000] (34723).

43 Personal service--regular (50100) ... 1,842,000 (re. \$1,543,000)
 44 Temporary service (50200) ... 2,000 (re. \$1,700)
 45 Holiday/overtime compensation (50300) ... 5,000 (re. \$5,000)
 46 Supplies and materials (57000) ... 32,000 (re. \$31,000)
 47 Travel (54000) ... 21,000 (re. \$21,000)
 48 Contractual services (51000) ... 47,957,000 (re. \$22,500,000)

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Equipment (56000) ... 55,000 (re. \$38,000)

2 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM

3 Enterprise Funds

4 Unemployment Insurance Benefit Fund

5 Interest Assessment Account - 50651

6 By chapter 50, section 1, of the laws of 2021:

7 For payment of interest costs due on advances from the federal unem-
8 ployment account under title XII of the social security act (42 U.S.
9 code sections 1321-1324). Funds appropriated herein shall not be
10 used in whole or in part for any purpose or in any manner which
11 would permit substitution for, or reduction in, federal funds for
12 unemployment insurance administration or would cause the United
13 States government to withhold any part of an administrative grant
14 which would otherwise be made (34787).

15 Contractual services (51000) ... 130,000,000 (re. \$126,617,000)

DEPARTMENT OF LAW

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	134,512,000	0
4 Special Revenue Funds - Federal	44,939,000	47,832,000
5 Special Revenue Funds - Other	112,221,000	0
6 Internal Service Funds	16,940,000	0
7	-----	-----
8 All Funds	308,612,000	47,832,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 26,645,000
12 -----

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the
16 administration program.
17 Notwithstanding any law to the contrary, the
18 amounts herein appropriated may be inter-
19 changed or transferred without limit to
20 any other appropriation in any other
21 program or fund within the department of
22 law, with the approval of the director of
23 the budget (81001).

24 Personal service--regular (50100)	25,281,000
25 Temporary service (50200)	160,000
26 Holiday/overtime compensation (50300)	37,000
27 Supplies and materials (57000)	775,000
28 Travel (54000)	107,000
29 Contractual services (51000)	285,000
30	-----

31 APPEALS AND OPINIONS PROGRAM 9,503,000
32 -----

33 General Fund
34 State Purposes Account - 10050

35 For services and expenses related to the
36 appeals and opinions program.
37 Notwithstanding any law to the contrary, the
38 amounts herein appropriated may be inter-
39 changed or transferred without limit to
40 any other appropriation in any other
41 program or fund within the department of

DEPARTMENT OF LAW

STATE OPERATIONS 2022-23

1 law, with the approval of the director of
2 the budget (35109).

3	Personal service--regular (50100)	8,433,000
4	Temporary service (50200)	26,000
5	Holiday/overtime compensation (50300)	1,000
6	Supplies and materials (57000)	389,000
7	Travel (54000)	20,000
8	Contractual services (51000)	634,000
9		-----

10	COUNSEL FOR THE STATE PROGRAM	86,209,000
11		-----

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses related to the
15 counsel for the state program.
16 Notwithstanding any law to the contrary, the
17 amounts herein appropriated may be inter-
18 changed or transferred without limit to
19 any other appropriation in any other
20 program or fund within the department of
21 law, with the approval of the director of
22 the budget (35110).

23	Personal service--regular (50100)	35,433,000
24	Temporary service (50200)	78,000
25	Holiday/overtime compensation (50300)	2,000
26	Supplies and materials (57000)	1,000
27	Contractual services (51000)	3,911,000
28		-----
29	Program account subtotal	39,425,000
30		-----

31 Special Revenue Funds - Other
32 Environmental Protection and Oil Spill Compensation Fund
33 Department of Environmental Conservation Account

34 For services and expenses related to the oil
35 spill program, including suballocation to
36 other state departments and agencies
37 (35110).

38	Personal service--regular (50100)	1,518,000
39	Contractual services (51000)	50,000
40	Fringe benefits (60000)	971,000
41	Indirect costs (58800)	43,000
42		-----
43	Program account subtotal	2,582,000
44		-----

DEPARTMENT OF LAW

STATE OPERATIONS 2022-23

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Litigation Settlement and Civil Recovery Account - 22117

 4 For services and expenses related to the
 5 counsel for the state program.
 6 Notwithstanding any law to the contrary, the
 7 amounts herein appropriated may be inter-
 8 changed or transferred without limit to
 9 any other appropriation in any other
 10 program or fund within the department of
 11 law, with the approval of the director of
 12 the budget (35110).

 13 Personal service--regular (50100) 1,583,000
 14 Holiday/overtime compensation (50300) 1,000
 15 Supplies and materials (57000) 1,485,000
 16 Travel (54000) 495,000
 17 Contractual services (51000) 22,659,000
 18 Fringe benefits (60000) 994,000
 19 Indirect costs (58800) 45,000
 20
 21 Program account subtotal 27,262,000
 22

 23 Internal Service Funds
 24 Agencies Internal Service Fund
 25 Civil Recoveries Account - 55074

 26 For services and expenses related to the
 27 counsel for the state program.
 28 Notwithstanding any law to the contrary, the
 29 amounts herein appropriated may be inter-
 30 changed or transferred without limit to
 31 any other appropriation in any other
 32 program or fund within the department of
 33 law, with the approval of the director of
 34 the budget (35110).

 35 Personal service--regular (50100) 10,233,000
 36 Fringe benefits (60000) 6,418,000
 37 Indirect costs (58800) 289,000
 38
 39 Program account subtotal 16,940,000
 40

 41 CRIMINAL INVESTIGATIONS PROGRAM 14,300,000
 42

 43 General Fund
 44 State Purposes Account - 10050



DEPARTMENT OF LAW

STATE OPERATIONS 2022-23

1 For services and expenses related to the
 2 criminal investigations program.
 3 Notwithstanding any law to the contrary, the
 4 amounts herein appropriated may be inter-
 5 changed or transferred without limit to
 6 any other appropriation in any other
 7 program or fund within the department of
 8 law, with the approval of the director of
 9 the budget (35111).

10	Personal service--regular (50100)	13,328,000
11	Holiday/overtime compensation (50300)	596,000
12	Supplies and materials (57000)	12,000
13	Travel (54000)	94,000
14	Contractual services (51000)	270,000
15		-----

16 CRIMINAL JUSTICE PROGRAM 17,855,000
 17 -----

18 General Fund
 19 State Purposes Account - 10050

20 For services and expenses related to the
 21 criminal justice program.
 22 Notwithstanding any law to the contrary, the
 23 amounts herein appropriated may be inter-
 24 changed or transferred without limit to
 25 any other appropriation in any other
 26 program or fund within the department of
 27 law, with the approval of the director of
 28 the budget (35112).

29	Personal service--regular (50100)	9,969,000
30	Holiday/overtime compensation (50300)	21,000
31	Supplies and materials (57000)	2,000
32	Travel (54000)	60,000
33	Contractual services (51000)	1,113,000
34		-----
35	Total amount available	11,165,000
36		-----

37 For services and expenses related to the
 38 office of special investigations (OSI)
 39 (35118).

40	Personal service--regular (50100)	3,732,000
41	Holiday/overtime compensation (50300)	35,000
42	Supplies and materials (57000)	78,000
43	Travel (54000)	64,000

DEPARTMENT OF LAW

STATE OPERATIONS 2022-23

1 Contractual services (51000) 931,000
 2 Equipment (56000) 478,000
 3
 4 Total amount available 5,318,000
 5
 6 Program account subtotal 16,483,000
 7

8 Special Revenue Funds - Other
 9 Miscellaneous Special Revenue Fund
 10 Department of Law Seized Assets Account - 21990

11 For services and expenses related to the
 12 criminal justice program.
 13 Notwithstanding any law to the contrary, the
 14 amounts herein appropriated may be inter-
 15 changed or transferred without limit to
 16 any other appropriation in any other
 17 program or fund within the department of
 18 law, with the approval of the director of
 19 the budget (35112).

20 Contractual services (51000) 146,000
 21 Equipment (56000) 334,000
 22
 23 Program account subtotal 480,000
 24

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 Equitable Sharing-Law Justice Account - 22221

28 For services and expenses related to the
 29 criminal justice program.
 30 Notwithstanding any law to the contrary, the
 31 amounts herein appropriated may be inter-
 32 changed or transferred without limit to
 33 any other appropriation in any other
 34 program or fund within the department of
 35 law, with the approval of the director of
 36 the budget (35112).

37 Contractual services (51000) 113,000
 38 Equipment (56000) 301,000
 39
 40 Program account subtotal 414,000
 41

42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 Equitable Sharing-Law Treasury Account - 22222

DEPARTMENT OF LAW

STATE OPERATIONS 2022-23

1 For services and expenses related to the
 2 criminal justice program.
 3 Notwithstanding any law to the contrary, the
 4 amounts herein appropriated may be inter-
 5 changed or transferred without limit to
 6 any other appropriation in any other
 7 program or fund within the department of
 8 law, with the approval of the director of
 9 the budget (35112).

10 Contractual services (51000) 145,000
 11 Equipment (56000) 333,000
 12
 13 Program account subtotal 478,000
 14

15 ECONOMIC JUSTICE PROGRAM 36,888,000
 16

17 General Fund
 18 State Purposes Account - 10050

19 For services and expenses related to the
 20 economic justice program.
 21 Notwithstanding any law to the contrary, the
 22 amounts herein appropriated may be inter-
 23 changed or transferred without limit to
 24 any other appropriation in any other
 25 program or fund within the department of
 26 law, with the approval of the director of
 27 the budget (35113).

28 Temporary service (50200) 155,000
 29
 30 Program account subtotal 155,000
 31

32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 Litigation Settlement and Civil Recovery Account - 22117

35 For services and expenses related to the
 36 economic justice program.
 37 Notwithstanding any law to the contrary, the
 38 amounts herein appropriated may be inter-
 39 changed or transferred without limit to
 40 any other appropriation in any other
 41 program or fund within the department of
 42 law, with the approval of the director of
 43 the budget (35113).

DEPARTMENT OF LAW

STATE OPERATIONS 2022-23

1	Personal service--regular (50100)	15,562,000
2	Holiday/overtime compensation (50300)	13,000
3	Supplies and materials (57000)	56,000
4	Travel (54000)	84,000
5	Contractual services (51000)	5,817,000
6	Equipment (56000)	1,411,000
7	Fringe benefits (60000)	9,815,000
8	Indirect costs (58800)	439,000
9		-----
10	Program account subtotal	33,197,000
11		-----

- 12 Special Revenue Funds - Other
- 13 Miscellaneous Special Revenue Fund
- 14 Real Estate Finance Account - 22154

15 For services and expenses related to the
 16 economic justice program.
 17 Notwithstanding any law to the contrary, the
 18 amounts herein appropriated may be inter-
 19 changed or transferred without limit to
 20 any other appropriation in any other
 21 program or fund within the department of
 22 law, with the approval of the director of
 23 the budget (35113).

24	Personal service--regular (50100)	1,293,000
25	Holiday/overtime compensation (50300)	10,000
26	Supplies and materials (57000)	8,000
27	Contractual services (51000)	1,365,000
28	Equipment (56000)	8,000
29	Fringe benefits (60000)	815,000
30	Indirect costs (58800)	37,000
31		-----
32	Program account subtotal	3,536,000
33		-----

34 MEDICAID FRAUD CONTROL PROGRAM 60,378,000
 35

- 36 Special Revenue Funds - Federal
- 37 Federal Health and Human Services Fund
- 38 Federal Health and Human Services Account - 25117

39 For services and expenses related to grants
 40 for the investigation and prosecution of
 41 medicaid fraud.
 42 Notwithstanding any law to the contrary, the
 43 amounts herein appropriated may be inter-
 44 changed or transferred without limit to
 45 any other appropriation in any other
 46 program or fund within the department of

DEPARTMENT OF LAW

STATE OPERATIONS 2022-23

1 law, with the approval of the director of
2 the budget (35114).

3	Personal service (50000)	22,149,000
4	Nonpersonal service (57050)	5,810,000
5	Fringe benefits (60090)	13,702,000
6	Indirect costs (58850)	3,278,000
7		-----
8	Program account subtotal	44,939,000
9		-----

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Medicaid Fraud Seized Assets Account - 21917

13 For services and expenses related to the
14 medicaid fraud control program.
15 Notwithstanding any law to the contrary, the
16 amounts herein appropriated may be inter-
17 changed or transferred without limit to
18 any other appropriation in any other
19 program or fund within the department of
20 law, with the approval of the director of
21 the budget (35114).

22	Equipment (56000)	160,000
23		-----
24	Program account subtotal	160,000
25		-----

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Recoveries and Revenue Account - 22041

29 For services and expenses related to the
30 medicaid fraud control program.
31 Notwithstanding any law to the contrary, the
32 amounts herein appropriated may be inter-
33 changed or transferred without limit to
34 any other appropriation in any other
35 program or fund within the department of
36 law, with the approval of the director of
37 the budget (35114).

38	Personal service--regular (50100)	7,353,000
39	Holiday/overtime compensation (50300)	30,000
40	Supplies and materials (57000)	102,000
41	Travel (54000)	63,000
42	Contractual services (51000)	1,798,000
43	Equipment (56000)	273,000

DEPARTMENT OF LAW

STATE OPERATIONS 2022-23

1 Fringe benefits (60000) 4,567,000
 2 Indirect costs (58800) 1,093,000
 3
 4 Program account subtotal 15,279,000
 5

6 REGIONAL OFFICES PROGRAM 18,537,000
 7

8 General Fund
 9 State Purposes Account - 10050

10 For services and expenses related to the
 11 regional offices program.
 12 Notwithstanding any law to the contrary, the
 13 amounts herein appropriated may be inter-
 14 changed or transferred without limit to
 15 any other appropriation in any other
 16 program or fund within the department of
 17 law, with the approval of the director of
 18 the budget (35115).

19 Personal service--regular (50100) 14,626,000
 20 Temporary service (50200) 731,000
 21 Holiday/overtime compensation (50300) 2,000
 22 Supplies and materials (57000) 2,000
 23 Travel (54000) 100,000
 24 Contractual services (51000) 3,076,000
 25

26 SOCIAL JUSTICE PROGRAM 38,297,000
 27

28 General Fund
 29 State Purposes Account - 10050

30 For services and expenses related to the
 31 social justice program.
 32 Notwithstanding any law to the contrary, the
 33 amounts herein appropriated may be inter-
 34 changed or transferred without limit to
 35 any other appropriation in any other
 36 program or fund within the department of
 37 law, with the approval of the director of
 38 the budget (35116).

39 Personal service--regular (50100) 6,030,000
 40 Holiday/overtime compensation (50300) 27,000
 41 Supplies and materials (57000) 35,000
 42 Contractual services (51000) 2,679,000
 43

DEPARTMENT OF LAW

STATE OPERATIONS 2022-23

1	Total amount available	8,771,000
2		-----
3	For services and expenses related to the law	
4	enforcement misconduct investigative	
5	office (LEMIO) (35119).	
6	Personal service--regular (50100)	525,000
7	Holiday/overtime compensation (50300)	4,000
8	Supplies and materials (57000)	10,000
9	Travel (54000)	7,000
10	Contractual services (51000)	127,000
11	Equipment (56000)	20,000
12		-----
13	Total amount available	693,000
14		-----
15	Program account subtotal	9,464,000
16		-----
17	Special Revenue Funds - Other	
18	Miscellaneous Special Revenue Fund	
19	Litigation Settlement and Civil Recovery Account - 22117	
20	For services and expenses related to the	
21	social justice program.	
22	Notwithstanding any law to the contrary, the	
23	amounts herein appropriated may be inter-	
24	changed or transferred without limit to	
25	any other appropriation in any other	
26	program or fund within the department of	
27	law, with the approval of the director of	
28	the budget (35116).	
29	Personal service--regular (50100)	15,094,000
30	Holiday/overtime compensation (50300)	15,000
31	Supplies and materials (57000)	10,000
32	Travel (54000)	107,000
33	Contractual services (51000)	3,576,000
34	Fringe benefits (60000)	9,602,000
35	Indirect costs (58800)	429,000
36		-----
37	Program account subtotal	28,833,000
38		-----

DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 MEDICAID FRAUD CONTROL PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Health and Human Services Fund
 4 Federal Health and Human Services Account - 25117

5 By chapter 50, section 1, of the laws of 2021:

6 Notwithstanding any law to the contrary, the amounts herein appropri-
 7 ated may be interchanged or transferred without limit to any other
 8 appropriation in any other program or fund within the department of
 9 law, with the approval of the director of the budget.

10 For services and expenses related to grants for the investigation and
 11 prosecution of medicaid fraud (35114).

12	Personal service (50000) ...	22,104,000	.....	(re. \$10,734,000)
13	Nonpersonal service (57050) ...	7,149,000	.....	(re. \$4,464,000)
14	Fringe benefits (60090) ...	13,017,000	.....	(re. \$6,529,000)
15	Indirect costs (58850) ...	642,000	.....	(re. \$1,976,000)

16 By chapter 50, section 1, of the laws of 2020:

17 Notwithstanding any law to the contrary, the amounts herein appropri-
 18 ated may be interchanged or transferred without limit to any other
 19 appropriation in any other program or fund within the department of
 20 law, with the approval of the director of the budget.

21 For services and expenses related to grants for the investigation and
 22 prosecution of medicaid fraud (35114).

23	Personal service (50000) ...	22,104,000	.....	(re. \$1,441,000)
24	Nonpersonal service (57050) ...	7,149,000	.....	(re. \$2,204,000)
25	Fringe benefits (60090) ...	13,017,000	.....	(re. \$2,124,000)
26	Indirect costs (58850) ...	642,000	.....	(re. \$2,282,000)

27 By chapter 50, section 1, of the laws of 2019:

28 Notwithstanding any law to the contrary, the amounts herein appropri-
 29 ated may be interchanged or transferred without limit to any other
 30 appropriation in any other program or fund within the department of
 31 law, with the approval of the director of the budget.

32 For services and expenses related to grants for the investigation and
 33 prosecution of medicaid fraud (35114).

34	Personal service (50000) ...	20,760,000	.....	(re. \$1,192,000)
35	Nonpersonal service (57050) ...	7,983,000	.....	(re. \$2,107,000)
36	Fringe benefits (60090) ...	12,807,000	.....	(re. \$865,000)
37	Indirect costs (58850) ...	594,000	.....	(re. \$39,000)

38 By chapter 50, section 1, of the laws of 2018:

39 Notwithstanding any law to the contrary, the amounts herein appropri-
 40 ated may be interchanged or transferred without limit to any other
 41 appropriation in any other program or fund within the department of
 42 law, with the approval of the director of the budget.

43 For services and expenses related to grants for the investigation and
 44 prosecution of medicaid fraud (35114).

45	Personal service (50000) ...	20,256,000	.....	(re. \$44,000)
46	Nonpersonal service (57050) ...	10,077,000	.....	(re. \$3,663,000)
47	Fringe benefits (60090) ...	12,729,000	.....	(re. \$56,000)



DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Indirect costs (58850) ... 582,000 (re. \$3,000)

2 By chapter 50, section 1, of the laws of 2017:

3 Notwithstanding any law to the contrary, the amounts herein appropri-

4 ated may be interchanged or transferred without limit to any other

5 appropriation in any other program or fund within the department of

6 law, with the approval of the director of the budget.

7 For services and expenses related to grants for the investigation and

8 prosecution of medicaid fraud (35114).

9 Personal service (50000) ... 19,695,000 (re. \$1,000)

10 Nonpersonal service (57050) ... 10,078,000 (re. \$1,167,000)

11 Fringe benefits (60090) ... 11,835,000 (re. \$1,000)

12 Indirect costs (58850) ... 581,000 (re. \$1,000)

13 By chapter 50, section 1, of the laws of 2016:

14 Notwithstanding any law to the contrary, the amounts herein appropri-

15 ated may be interchanged or transferred without limit to any other

16 appropriation in any other program or fund within the department of

17 law, with the approval of the director of the budget.

18 For services and expenses related to grants for the investigation and

19 prosecution of medicaid fraud (35114).

20 Personal service (50000) ... 19,356,000 (re. \$304,000)

21 Nonpersonal service (57050) ... 7,212,000 (re. \$510,000)

22 Fringe benefits (60090) ... 864,000 (re. \$671,000)

23 Indirect costs (58850) ... 11,010,000 (re. \$620,000)

24 By chapter 50, section 1, of the laws of 2015:

25 Notwithstanding any law to the contrary, the amounts herein appropri-

26 ated may be interchanged or transferred without limit to any other

27 appropriation in any other program or fund within the department of

28 law, with the approval of the director of the budget.

29 For services and expenses related to grants for the investigation and

30 prosecution of medicaid fraud (35114).

31 Personal service (50000) ... 19,356,000 (re. \$2,238,000)

32 Nonpersonal service (57050) ... 7,212,000 (re. \$129,000)

33 Fringe benefits (60090) ... 11,112,000 (re. \$2,316,000)

34 Indirect costs (58850) ... 762,000 (re. \$151,000)



DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	600,000,000	0
4	-----	-----
5 All Funds	600,000,000	0
6	=====	=====

7 SCHEDULE

8 DEPARTMENT OF MENTAL HYGIENE EMPLOYEE FRINGE BENEFITS	600,000,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 Amount appropriated for the various offices
 13 of the department of mental hygiene and
 14 for employee fringe benefits of any other
 15 state agency. The director of the budget
 16 is hereby authorized to transfer this
 17 appropriation to state operations and/or
 18 local assistance in the office of mental
 19 health, office for people with develop-
 20 mental disabilities, office of addiction
 21 services and supports and the justice
 22 center for the protection of people with
 23 special needs or to any fund from this
 24 appropriation by certificate of approval.
 25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2022-23 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated (80530) 600,000,000
 35 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	141,442,000	0
4 Special Revenue Funds - Federal	15,177,000	3,960,000
5 Special Revenue Funds - Other	7,830,000	0
6	-----	-----
7 All Funds	164,449,000	3,960,000
8	=====	=====

9 SCHEDULE

10 EXECUTIVE DIRECTION PROGRAM 87,026,000
 11

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
15 executive direction program.

16 Notwithstanding any other provision of law,
 17 the money hereby appropriated may be
 18 transferred to local assistance and/or any
 19 appropriation of the office of addiction
 20 services and supports, and may be
 21 increased or decreased by transfer or
 22 suballocation between these appropriated
 23 amounts and appropriations of the depart-
 24 ment of health, the office of medicaid
 25 inspector general, the office of mental
 26 health, the office for people with devel-
 27 opmental disabilities, and the justice
 28 center for the protection of people with
 29 special needs with the approval of the
 30 director of the budget.

31 Up to \$2,500,000 of this appropriation may
 32 be available for services and expenses
 33 associated with the review of the current
 34 system of financing and reimbursement of
 35 addiction services provided by programs
 36 financed under articles 25 and 41 of the
 37 mental hygiene law, and to make recommen-
 38 dations for changes designed to ensure
 39 that the financing and reimbursement
 40 system provides for the equitable
 41 reimbursement of providers of addiction
 42 services and is conducive to the provision
 43 of effective and high quality services.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2022-23

1 Notwithstanding section 163 of the state
2 finance law and section 142 of the econom-
3 ic development law, up to or any other
4 inconsistent provision of law, funds
5 available for expenditure pursuant to this
6 appropriation for the establishment of
7 this program, may be allocated and
8 distributed by the commissioner of the
9 office of addiction services and supports,
10 subject to the approval of the director of
11 the budget, without a competitive bid or
12 request for proposal process.

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2022-23 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated.

23 Notwithstanding any inconsistent provision
24 of law, funds hereby appropriated may,
25 subject to the approval of the director of
26 the budget, be used for services and
27 expenses related to the credentialing of
28 prevention, alcohol and substance abuse,
29 and problem gambling counselors.

30 Notwithstanding any inconsistent provision
31 of law, funds hereby appropriated may,
32 subject to the approval of the director of
33 the budget, be used for services and
34 expenses related to the operation of
35 methadone services and a patient registry,
36 pursuant to section 19.16 of the mental
37 hygiene law, that shall be used for the
38 prevention of simultaneous enrollment in
39 multiple methadone treatment programs, as
40 well as maintaining accurate patient
41 dosing information.

42 Notwithstanding any other provision of law
43 to the contrary, a portion of this appro-
44 priation shall be available to the
45 Research Foundation for Mental Hygiene,
46 Inc. pursuant to a contract, subject to
47 the approval of the director of the budg-
48 et, to assist the office in tasks related
49 to the executive direction program
50 (81031).

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2022-23

1	Personal service--regular (50100)	48,569,000
2	Holiday/overtime compensation (50300)	36,000
3	Supplies and materials (57000)	5,477,000
4	Travel (54000)	575,000
5	Contractual services (51000)	10,451,000
6	Equipment (56000)	121,000
7		-----
8	Program account subtotal	65,229,000
9		-----
10	Special Revenue Funds - Federal	
11	Federal Health and Human Services Fund	
12	Substance Abuse Prevention and Treatment (SAPT) Account	
13	- 25147	
14	For services and expenses associated with	
15	administering the substance abuse	
16	prevention and treatment (SAPT) block	
17	grant.	
18	Notwithstanding any inconsistent provision	
19	of law, a portion of the funds hereby	
20	appropriated may, subject to the approval	
21	of the director of the budget, be trans-	
22	ferred to local assistance and/or any	
23	appropriation of the office of addiction	
24	services and supports consistent with the	
25	terms and conditions of the SAPT block	
26	grant award.	
27	Notwithstanding any other provision of law	
28	to the contrary, a portion of this appro-	
29	priation shall be available to the	
30	Research Foundation for Mental Hygiene,	
31	Inc. pursuant to a contract, subject to	
32	the approval of the director of the budg-	
33	et, to assist the office in tasks related	
34	to the executive direction program	
35	(81031).	
36	Personal service (50000)	7,400,000
37	Nonpersonal service (57050)	1,555,000
38	Fringe benefits (60090)	4,577,000
39	Indirect costs (58850)	435,000
40		-----
41	Program account subtotal	13,967,000
42		-----
43	Special Revenue Funds - Other	
44	Chemical Dependence Service Fund	
45	Substance Abuse Services Fund Account - 22700	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2022-23

1 For services and expenses related to chemi-
2 cal dependence treatment and prevention
3 activities.
4 Notwithstanding any inconsistent provision
5 of law, moneys hereby appropriated may,
6 subject to the approval of the director of
7 the budget, be transferred to local
8 assistance and/or any appropriation of the
9 office of addiction services and supports
10 (81031).

11 Contractual services (51000) 6,500,000
12
13 Program account subtotal 6,500,000
14

15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Conference and Special Projects Account - 22109

18 For services and expenses related to special
19 projects.
20 Notwithstanding any inconsistent provision
21 of law, moneys hereby appropriated may,
22 subject to the approval of the director of
23 the budget, be transferred to local
24 assistance and/or any appropriation of the
25 office of addiction services and supports
26 services.
27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2022-23 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated (81031).

37 Supplies and materials (57000) 130,000
38
39 Program account subtotal 130,000
40

41 Special Revenue Funds - Other
42 Designated Miscellaneous Special Revenue Account
43 Opioid Settlement Fund Account - 23817

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2022-23

1 For the administration of programs and
2 activities supported by the opioid settle-
3 ment fund and in accordance with the terms
4 of the statewide opioid settlement agree-
5 ments.

6 Notwithstanding any other provision of law
7 to the contrary, a portion of this appro-
8 priation shall be available to the
9 Research Foundation for Mental Hygiene,
10 Inc. pursuant to a contract, subject to
11 the approval of the director of the budg-
12 et, to assist the office in tasks related
13 to the statewide opioid settlement agree-
14 ments.

15 Contractual services (51000) 100,000
16
17 Program account subtotal 100,000
18

19 Special Revenue Funds - Other
20 Miscellaneous Special Revenue Account
21 Opioid Stewardship Account - 22239

22 For the administration of programs and
23 activities supported by the opioid
24 stewardship account.

25 Notwithstanding any other provision of law
26 to the contrary, a portion of this appro-
27 priation shall be available to the
28 Research Foundation for Mental Hygiene,
29 Inc. pursuant to a contract, subject to
30 the approval of the director of the budg-
31 et, to assist the office in tasks related
32 to the opioid stewardship account.

33 Contractual services (51000) 100,000
34
35 Program account subtotal 100,000
36

37 Special Revenue Funds - Other
38 New York State Commercial Gaming Fund
39 Problem Gambling Services Account - 23703

40 For services and expenses of problem gambl-
41 ing education, prevention, recovery, and
42 treatment services.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2022-23

1	Contractual services (51000)	1,000,000
2		-----
3	Program account subtotal	1,000,000
4		-----
5	INSTITUTIONAL SERVICES	77,423,000
6		-----
7	General Fund	
8	State Purposes Account - 10050	
9	For services and expenses related to the	
10	institutional services program.	
11	Notwithstanding any other provision of law,	
12	the money hereby appropriated may be	
13	transferred to local assistance and/or any	
14	appropriation of the office of addiction	
15	services and supports with the approval of	
16	the director of the budget.	
17	Notwithstanding any other provision of law	
18	to the contrary, the OGS Interchange and	
19	Transfer Authority and the IT Interchange	
20	and Transfer Authority as defined in the	
21	2022-23 state fiscal year state operations	
22	appropriation for the budget division	
23	program of the division of the budget, are	
24	deemed fully incorporated herein and a	
25	part of this appropriation as if fully	
26	stated (81038).	
27	Personal service--regular (50100)	58,117,000
28	Temporary service (50200)	825,000
29	Holiday/overtime compensation (50300)	2,155,000
30	Supplies and materials (57000)	6,977,000
31	Travel (54000)	74,000
32	Contractual services (51000)	7,712,000
33	Equipment (56000)	353,000
34		-----
35	Program account subtotal	76,213,000
36		-----
37	Special Revenue Funds - Federal	
38	Federal Health and Human Services Fund	
39	Substance Abuse Prevention and Treatment (SAPT) Account	
40	- 25147	
41	For services and expenses related to inter-	
42	vention and treatment provided by the	
43	substance abuse prevention and treatment	
44	(SAPT) block grant.	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2022-23

1 Notwithstanding any inconsistent provision
 2 of law, a portion of the funds hereby
 3 appropriated may, subject to the approval
 4 of the director of the budget, be trans-
 5 ferred to local assistance and/or any
 6 appropriation of the office of addiction
 7 services and supports consistent with the
 8 terms and conditions of the SAPT block
 9 grant award (81038).

10	Personal service (50000)	516,000
11	Nonpersonal service (57050)	340,000
12	Fringe benefits (60090)	325,000
13	Indirect costs (58850)	29,000
14		-----
15	Program account subtotal	1,210,000
16		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 EXECUTIVE DIRECTION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

5 By chapter 50, section 1, of the laws of 2021:
6 For services and expenses associated with administering the substance
7 abuse prevention and treatment (SAPT) block grant.

8 Notwithstanding any inconsistent provision of law, a portion of the
9 funds hereby appropriated may, subject to the approval of the direc-
10 tor of the budget, be transferred to local assistance and/or any
11 appropriation of the office of addiction services and supports
12 consistent with the terms and conditions of the SAPT block grant
13 award (81031).

14 Personal service (50000) ... 7,400,000 (re. \$2,065,000)
15 Nonpersonal service (57050) ... 1,555,000 (re. \$1,555,000)

16 INSTITUTIONAL SERVICES

17 Special Revenue Funds - Federal
18 Federal Health and Human Services Fund
19 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

20 By chapter 50, section 1, of the laws of 2021:
21 For services and expenses related to intervention and treatment
22 provided by the substance abuse prevention and treatment (SAPT)
23 block grant.

24 Notwithstanding any inconsistent provision of law, a portion of the
25 funds hereby appropriated may, subject to the approval of the direc-
26 tor of the budget, be transferred to local assistance and/or any
27 appropriation of the office of addiction services and supports
28 consistent with the terms and conditions of the SAPT block grant
29 award (81038).

30 Nonpersonal service (57050) ... 340,000 (re. \$340,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,147,103,000	0
4 Special Revenue Funds - Federal	5,013,000	4,693,000
5 Special Revenue Funds - Other	17,482,000	0
6 Enterprise Funds	8,606,000	0
7 Internal Service Funds	2,597,000	0
8	-----	-----
9 All Funds	2,180,801,000	4,693,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION AND FINANCE PROGRAM 104,582,000
13

14 General Fund
15 State Purposes Account - 10050

16 For services and expenses related to the
17 administration and finance program.
18 Notwithstanding any other provision of law,
19 the money hereby appropriated may be
20 increased or decreased by interchange,
21 with any appropriation of the office of
22 mental health, and may be increased or
23 decreased by transfer or suballocation
24 between these appropriated amounts and
25 appropriations of the department of
26 health, the office of medicaid inspector
27 general, the office for people with devel-
28 opmental disabilities, the justice center
29 for the protection of people with special
30 needs, and the office of addiction
31 services and supports, with the approval
32 of the director of the budget.
33 Notwithstanding any other provision of law
34 to the contrary, any of the amounts appro-
35 priated herein may be increased or
36 decreased by interchange or transfer with-
37 out limit, with any appropriation of the
38 office of mental health or by transfer or
39 suballocation to any department, agency or
40 public authority for expenditures incurred
41 in the operation of such programs with the
42 approval of the director of the budget.
43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2022-23

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2022-23 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated.

9 Notwithstanding any other provision of law
 10 to the contrary, a portion of this appro-
 11 priation shall be available to the
 12 Research Foundation for Mental Hygiene,
 13 Inc. pursuant to a contract, subject to
 14 the approval of the director of the budg-
 15 et, to assist the office in restructuring
 16 the financing of community-based mental
 17 health programs (36900).

18	Personal service--regular (50100)	52,057,000
19	Temporary service (50200)	772,000
20	Holiday/overtime compensation (50300)	236,000
21	Supplies and materials (57000)	2,140,000
22	Travel (54000)	868,000
23	Contractual services (51000)	27,181,000
24	Equipment (56000)	710,000
25		-----
26	Program account subtotal	83,964,000
27		-----
28	Special Revenue Funds - Federal	
29	Federal Health and Human Services Fund	
30	Federal Health and Human Services Account - 25180	
31	For administration of the community services	
32	block grant (36982).	
33	Personal service (50000)	3,191,000
34	Nonpersonal service (57050)	12,000
35	Fringe benefits (60090)	1,106,000
36	Indirect costs (58850)	24,000
37		-----
38	Program account subtotal	4,333,000
39		-----
40	Special Revenue Funds - Federal	
41	Federal Health and Human Services Fund	
42	PATH Account - 25124	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2022-23

1	For administration of programs to assist and	
2	transition from homelessness (PATH) grants	
3	(36981).	
4	Personal service (50000)	105,000
5	Nonpersonal service (57050)	17,000
6	Fringe benefits (60090)	56,000
7	Indirect costs (58850)	2,000
8		-----
9	Program account subtotal	180,000
10		-----
11	Special Revenue Funds - Federal	
12	Federal USDA-Food and Nutrition Services Fund	
13	OMH - USDA Account - 25037	
14	For services and expenses associated with	
15	federal grant awards yet to be allocated	
16	(36900).	
17	Nonpersonal service (57050)	500,000
18		-----
19	Program account subtotal	500,000
20		-----
21	Special Revenue Funds - Other	
22	Combined Expendable Trust Fund	
23	Mental Hygiene Combined Gifts and Grants Account - 20209	
24	For nonpersonal service expenditures to	
25	benefit patients or for other purposes	
26	from grants, gifts, donations, bequests,	
27	combined expendable trusts or other	
28	contributions (36900).	
29	Supplies and materials (57000)	633,000
30	Travel (54000)	48,000
31	Contractual services (51000)	610,000
32	Equipment (56000)	186,000
33		-----
34	Program account subtotal	1,477,000
35		-----
36	Special Revenue Funds - Other	
37	Miscellaneous Special Revenue Fund	
38	Cook/Chill Account - 22057	
39	For services and expenses related to the	
40	operation of the cook/chill production	
41	center at the Rockland psychiatric center.	



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2022-23

1 Appropriations may be transferred to the
 2 department of corrections and community
 3 supervision for expenses related to
 4 cook/chill production with the approval of
 5 the director of the budget.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2022-23 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (36900).

16	Supplies and materials (57000)	1,283,000
17	Contractual services (51000)	642,000
18	Equipment (56000)	1,000,000
19		-----
20	Program account subtotal	2,925,000
21		-----
22	Enterprise Funds	
23	Mental Hygiene Community Stores Account	
24	MH & MR Community Stores Fund Account - 50500	
25	For services and expenses related to enter-	
26	prise programs (36900).	
27	Personal service--regular (50100)	508,000
28	Temporary service (50200)	100,000
29	Supplies and materials (57000)	1,509,000
30	Travel (54000)	10,000
31	Contractual services (51000)	201,000
32	Equipment (56000)	115,000
33	Fringe benefits (60000)	309,000
34	Indirect costs (58800)	18,000
35		-----
36	Program account subtotal	2,770,000
37		-----
38	Enterprise Funds	
39	OMH Sheltered Workshop Fund	
40	Mental Health Sheltered Workshop Fund Account - 50400	
41	For services and expenses related to	
42	enterprise programs (36900).	



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2022-23

1	Supplies and materials (57000)	1,243,000
2	Travel (54000)	123,000
3	Contractual services (51000)	4,213,000
4	Equipment (56000)	257,000
5		-----
6	Program account subtotal	5,836,000
7		-----
8	Internal Service Funds	
9	Mental Hygiene Revolving Account	
10	Mental Hygiene Internal Service Fund Account - 55101	
11	For services and expenses related to the	
12	internal services operations for print and	
13	design (36900).	
14	Personal service--regular (50100)	941,000
15	Holiday/overtime compensation (50300)	40,000
16	Supplies and materials (57000)	566,000
17	Travel (54000)	1,000
18	Contractual services (51000)	200,000
19	Equipment (56000)	430,000
20	Fringe benefits (60000)	401,000
21	Indirect costs (58800)	18,000
22		-----
23	Program account subtotal	2,597,000
24		-----
25	ADULT SERVICES PROGRAM	1,347,008,000
26		-----
27	General Fund	
28	State Purposes Account - 10050	
29	For services and expenses related to the	
30	adult services program.	
31	Funds appropriated under this program are	
32	available for the payment of tolls at the	
33	Robert F. Kennedy bridge, for vehicles	
34	driven by persons commuting to and from	
35	work who are employed at facilities	
36	located on Ward's island operated by the	
37	department of mental hygiene.	
38	Notwithstanding any other provision of law	
39	to the contrary, any of the amounts appro-	
40	priated herein may be increased or	
41	decreased by interchange or transfer with-	
42	out limit, with any appropriation of the	
43	office of mental health or by transfer or	
44	suballocation to any department, agency or	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2022-23

1 public authority for expenditures incurred
2 in the operation of such programs with the
3 approval of the director of the budget.

4 Notwithstanding any other provision of law
5 to the contrary, the commissioner of the
6 office of mental health shall be author-
7 ized, subject to the approval of the
8 director of the budget, to transfer up to
9 \$3,000,000 of this appropriation to the
10 department of health for the purpose of
11 making physician loan repayment awards to
12 psychiatrists who are licensed to practice
13 in New York state and who agree to work
14 for a period of at least three years in
15 one or more hospitals or outpatient
16 programs that are operated by the office
17 of mental health and deemed to be in one
18 or more underserved areas, as determined
19 by the commissioner of mental health.
20 Notwithstanding paragraph (d) of subdivi-
21 sion 5-a, and paragraphs (d), (e), and (f)
22 of subdivision 10 of section 2807-m of the
23 public health law, all awards made by the
24 department of health from any of the
25 office of mental health funds transferred
26 herein shall be made consistent with the
27 provisions of paragraphs (a), (b) and (c)
28 of subdivision 10 of section 2807-m of the
29 public health law and may not supplant or
30 otherwise support the department of
31 health's physician's loan repayment
32 program.

33 Notwithstanding any other provision of law
34 to the contrary, subject to the approval
35 of the director of the budget, the commis-
36 sioner of the office of mental health
37 shall be authorized to reimburse medical
38 providers at a rate up to 200 percent of
39 the established medicaid rate or rates for
40 non-psychiatric medical services, when
41 such non-psychiatric medical services are
42 provided within the office of mental
43 health facilities.

44 Notwithstanding any other provision of law
45 to the contrary, the OGS Interchange and
46 Transfer Authority and the IT Interchange
47 and Transfer Authority as defined in the
48 2022-23 state fiscal year state operations
49 appropriation for the budget division
50 program of the division of the budget, are

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2022-23

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (36901).

4	Personal service--regular (50100)	1,008,225,000
5	Temporary service (50200)	3,662,000
6	Holiday/overtime compensation (50300)	45,526,000
7	Supplies and materials (57000)	110,278,000
8	Travel (54000)	2,352,000
9	Contractual services (51000)	168,959,000
10	Equipment (56000)	2,156,000
11		-----
12	Program account subtotal	1,341,158,000
13		-----

14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 Healthcare Emergency Preparedness Program (HEP) Account
 17 - 22198

18 For services and expenses incurred by
 19 psychiatric centers participating in the
 20 healthcare emergency preparedness program.
 21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2022-23 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated (36901).

31	Supplies and materials (57000)	20,000
32	Travel (54000)	2,000
33	Contractual services (51000)	15,000
34	Equipment (56000)	13,000
35		-----
36	Program account subtotal	50,000
37		-----

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Mental Health Service Delivery Transformation Incentive
 41 Fund Account - 22215

42 For nonpersonal service expenditures of
 43 office of mental health facilities that

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2022-23

1 participate in the system reform incen-
2 tives (36901).

3	Supplies and materials (57000)	2,000,000
4	Travel (54000)	100,000
5	Contractual services (51000)	1,700,000
6	Equipment(56000)	2,000,000
7		-----
8	Program account subtotal	5,800,000
9		-----

10	CHILDREN AND YOUTH SERVICES PROGRAM	234,790,000
11		-----

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses related to the
15 children and youth services program.
16 Notwithstanding any other provision of law
17 to the contrary, any of the amounts appro-
18 priated herein may be increased or
19 decreased by interchange or transfer with-
20 out limit, with any appropriation of the
21 office of mental health or by transfer or
22 suballocation to any department, agency or
23 public authority for expenditures incurred
24 in the operation of such programs with the
25 approval of the director of the budget.
26 Notwithstanding any other provision of law
27 to the contrary, subject to the approval
28 of the director of the budget, the commis-
29 sioner of the office of mental health
30 shall be authorized to reimburse medical
31 providers at a rate up to 200 percent of
32 the established medicaid rate or rates for
33 non-psychiatric medical services, when
34 such non-psychiatric medical services are
35 provided within the office of mental
36 health facilities.
37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2022-23 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a
45 part of this appropriation as if fully
46 stated (36902).

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2022-23

1	Personal service--regular (50100)	185,696,000
2	Temporary service (50200)	2,410,000
3	Holiday/overtime compensation (50300)	9,374,000
4	Supplies and materials (57000)	16,688,000
5	Travel (54000)	673,000
6	Contractual services (51000)	19,094,000
7	Equipment (56000)	855,000
8		-----
9	FORENSIC SERVICES PROGRAM	321,985,000
10		-----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 forensic services program.
 15 Notwithstanding any other provision of law
 16 to the contrary, any of the amounts appro-
 17 priated herein may be increased or
 18 decreased by interchange or transfer with-
 19 out limit, with any appropriation of the
 20 office of mental health or by transfer or
 21 suballocation to any department, agency or
 22 public authority for expenditures incurred
 23 in the operation of such programs with the
 24 approval of the director of the budget.
 25 Notwithstanding any other provision of law
 26 to the contrary, subject to the approval
 27 of the director of the budget, the commis-
 28 sioner of the office of mental health
 29 shall be authorized to reimburse medical
 30 providers at a rate up to 200 percent of
 31 the established medicaid rate or rates for
 32 non-psychiatric medical services, when
 33 such non-psychiatric medical services are
 34 provided within the office of mental
 35 health facilities.
 36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2022-23 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated (36903).

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2022-23

1	Personal service--regular (50100)	253,525,000
2	Temporary service (50200)	2,396,000
3	Holiday/overtime compensation (50300)	29,483,000
4	Supplies and materials (57000)	16,935,000
5	Travel (54000)	600,000
6	Contractual services (51000)	18,046,000
7	Equipment (56000)	1,000,000
8		-----

9	RESEARCH IN MENTAL ILLNESS PROGRAM	92,275,000
10		-----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 research in mental illness program.
 15 Notwithstanding any other provision of law
 16 to the contrary, any of the amounts appro-
 17 priated herein may be increased or
 18 decreased by interchange or transfer with-
 19 out limit, with any appropriation of the
 20 office of mental health or by transfer or
 21 suballocation to any department, agency or
 22 public authority for expenditures incurred
 23 in the operation of such programs with the
 24 approval of the director of the budget.
 25 Notwithstanding any other provision of law
 26 to the contrary, subject to the approval
 27 of the director of the budget, the commis-
 28 sioner of the office of mental health
 29 shall be authorized to reimburse medical
 30 providers at a rate up to 200 percent of
 31 the established medicaid rate or rates for
 32 non-psychiatric medical services, when
 33 such non-psychiatric medical services are
 34 provided within the office of mental
 35 health facilities.
 36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2022-23 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated (36904).

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2022-23

1	Personal service--regular (50100)	67,638,000
2	Temporary service (50200)	76,000
3	Holiday/overtime compensation (50300)	848,000
4	Supplies and materials (57000)	5,126,000
5	Travel (54000)	30,000
6	Contractual services (51000)	11,029,000
7	Equipment (56000)	298,000
8		-----
9	Program account subtotal	85,045,000
10		-----
11	Special Revenue Funds - Other	
12	Miscellaneous Special Revenue Fund	
13	OMH-Research Recovery Account - 22086	
14	For services and expenses to support central	
15	administration, research associates,	
16	equipment provided through external	
17	grants, travel, conference expenses,	
18	including the annual research conference,	
19	contractual services, grant writers to	
20	increase income from non-state sources,	
21	and other research initiatives. Funding	
22	will be provided through research founda-	
23	tion for mental hygiene, inc. resources,	
24	including, but not limited to, indirect	
25	costs recoveries, direct grant reimburse-	
26	ment, interest earnings and operating	
27	balances.	
28	Notwithstanding any other provision of law	
29	to the contrary, the OGS Interchange and	
30	Transfer Authority and the IT Interchange	
31	and Transfer Authority as defined in the	
32	2022-23 state fiscal year state operations	
33	appropriation for the budget division	
34	program of the division of the budget, are	
35	deemed fully incorporated herein and a	
36	part of this appropriation as if fully	
37	stated (36904).	
38	Personal service--regular (50100)	1,915,000
39	Contractual services (51000)	4,665,000
40	Fringe benefits (60000)	650,000
41		-----
42	Program account subtotal	7,230,000
43		-----
44	SECURE TREATMENT PROGRAM	80,161,000
45		-----



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2022-23

1 General Fund
2 State Purposes Account - 10050

3 Notwithstanding any other provision of law
4 to the contrary, any of the amounts appro-
5 priated herein may be increased or
6 decreased by interchange or transfer with-
7 out limit, with any appropriation of the
8 office of mental health or by transfer or
9 suballocation to any department, agency or
10 public authority for expenditures incurred
11 in the operation of such programs with the
12 approval of the director of the budget.

13 Notwithstanding any other provision of law
14 to the contrary, subject to the approval
15 of the director of the budget, the commis-
16 sioner of the office of mental health
17 shall be authorized to reimburse medical
18 providers at a rate up to 200 percent of
19 the established medicaid rate or rates for
20 non-psychiatric medical services, when
21 such non-psychiatric medical services are
22 provided within the office of mental
23 health facilities.

24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2022-23 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated (37030).

34	Personal service--regular (50100)	62,250,000
35	Temporary service (50200)	1,000,000
36	Holiday/overtime compensation (50300)	6,412,000
37	Supplies and materials (57000)	6,679,000
38	Travel (54000)	69,000
39	Contractual services (51000)	3,330,000
40	Equipment (56000)	421,000
41		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION AND FINANCE PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 Federal Health and Human Services Account - 25180

5 By chapter 50, section 1, of the laws of 2021:

- 6 For administration of the community services block grant (36982).
- 7 Personal service (50000) ... 3,191,000 (re. \$3,191,000)
- 8 Nonpersonal service (57050) ... 12,000 (re. \$12,000)
- 9 Fringe benefits (60090) ... 1,106,000 (re. \$1,106,000)
- 10 Indirect costs (58850) ... 24,000 (re. \$24,000)

- 11 Special Revenue Funds - Federal
- 12 Federal Health and Human Services Fund
- 13 PATH Account - 25124

14 By chapter 50, section 1, of the laws of 2021:

- 15 For administration of programs to assist and transition from homeless-
- 16 ness (PATH) grants (36981).
- 17 Personal service (50000) ... 105,000 (re. \$105,000)
- 18 Nonpersonal service (57050) ... 17,000 (re. \$17,000)
- 19 Fringe benefits (60090) ... 56,000 (re. \$56,000)
- 20 Indirect costs (58850) ... 2,000 (re. \$2,000)

21 By chapter 50, section 1, of the laws of 2020:

- 22 For administration of programs to assist and transition from homeless-
- 23 ness (PATH) grants (36981).
- 24 Personal service (50000) ... 105,000 (re. \$105,000)
- 25 Nonpersonal service (57050) ... 17,000 (re. \$17,000)
- 26 Fringe benefits (60090) ... 56,000 (re. \$56,000)
- 27 Indirect costs (58850) ... 2,000 (re. \$2,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,295,154,000	250,000
4 Special Revenue Funds - Federal	751,000	2,423,000
5 Special Revenue Funds - Other	773,000	0
6 Enterprise Funds	2,657,000	0
7 Internal Service Funds	348,000	0
8	-----	-----
9 All Funds	2,299,683,000	2,673,000
10	=====	=====

11 SCHEDULE

12 CENTRAL COORDINATION AND SUPPORT PROGRAM 142,231,000
13

14 General Fund
15 State Purposes Account - 10050

16 For services and expenses related to the
17 central coordination and support program.
18 Notwithstanding any other provision of law,
19 the money hereby appropriated may be
20 transferred to local assistance and/or any
21 appropriation of the office for people
22 with developmental disabilities, and may
23 be increased or decreased by transfer or
24 suballocation between these appropriated
25 amounts and appropriations of the depart-
26 ment of health, the office of medicaid
27 inspector general, the office of mental
28 health, the justice center for the
29 protection of people with special needs
30 and the office of addiction services and
31 supports with the approval of the director
32 of the budget.

33 Notwithstanding section 163 of the state
34 finance law, section 142 of the economic
35 development law, and/or any other law to
36 the contrary, the commissioner may, with
37 the approval of the director of the budg-
38 et, award a portion of the funds appropri-
39 ated herein, either as a grant, service
40 contract, or any other payment mechanism,
41 for services and expenses incurred by a
42 temporary operator as defined by and in
43 accordance with section 16.25 of the
44 mental hygiene law.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2022-23

1 Notwithstanding any other provision of law
 2 to the contrary, a portion of this appro-
 3 priation may be made available to the
 4 Research Foundation for Mental Hygiene,
 5 Inc., subject to the approval of the
 6 director of the budget, pursuant to a
 7 contract, to assist the office in imple-
 8 menting priority policies, including, but
 9 not limited to, transforming the OPWDD
 10 service delivery system.

11 Notwithstanding any other provision of law
 12 to the contrary, the state comptroller is
 13 hereby authorized to receive funds from
 14 the office for people with developmental
 15 disabilities that were returned as a
 16 refund, rebate, reimbursement or credit in
 17 the current fiscal year from expenditures
 18 made in prior fiscal years and is author-
 19 ized to refund such moneys to the credit
 20 of this fund for the purpose of reimburs-
 21 ing the 2022-23 appropriation.

22 Notwithstanding any other provision of law
 23 to the contrary, and consistent with
 24 section 33.07 of the mental hygiene law,
 25 the directors of facilities operated by
 26 the office for people with developmental
 27 disabilities who act as federally-appoint-
 28 ed representative payees and who assume
 29 management responsibility over the funds
 30 of a resident may continue to use such
 31 funds for the cost of the resident's care
 32 and treatment, consistent with federal law
 33 and regulations.

34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2022-23 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated (37829).

44	Personal service--regular (50100)	81,817,000
45	Temporary service (50200)	489,000
46	Holiday/overtime compensation (50300)	171,000

47 Nonpersonal service, including for services
 48 and expenses of the assets for independ-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2022-23

1 For services and expenses associated with
 2 the office for people with developmental
 3 disabilities copy center.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2022-23 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated (37829).

14 Contractual services (51000) 348,000
 15
 16 Program account subtotal 348,000
 17

18 COMMUNITY SERVICES PROGRAM 1,655,014,000
 19

20 General Fund
 21 State Purposes Account - 10050

22 For services and expenses related to the
 23 community services program.
 24 Notwithstanding any other provision of law,
 25 the money hereby appropriated may be
 26 transferred to local assistance and/or any
 27 appropriation of the office for people
 28 with developmental disabilities, with the
 29 approval of the director of the budget.
 30 Notwithstanding section 6908 of the educa-
 31 tion law and any other provision of law,
 32 rule or regulation to the contrary, direct
 33 support staff in programs certified or
 34 approved by the office for people with
 35 developmental disabilities, including the
 36 home and community based services waiver
 37 programs that the office for people with
 38 developmental disabilities is authorized
 39 to administer with federal approval pursu-
 40 ant to subdivision (c) of section 1915 of
 41 the federal social security act, are
 42 authorized to provide such tasks as OPWDD
 43 may specify when performed under the
 44 supervision, training and periodic
 45 inspection of a registered professional

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2022-23

1 nurse and in accordance with an authorized
2 practitioner's ordered care.

3 Notwithstanding any other provision of law
4 to the contrary, the state comptroller is
5 hereby authorized to receive funds from
6 the office for people with developmental
7 disabilities that were returned as a
8 refund, rebate, reimbursement or credit in
9 the current fiscal year from expenditures
10 made in prior fiscal years and is author-
11 ized to refund such moneys to the credit
12 of this fund for the purpose of reimburs-
13 ing the 2022-23 appropriation.

14 Notwithstanding any other provision of law
15 to the contrary, and consistent with
16 section 33.07 of the mental hygiene law,
17 the directors of facilities operated by
18 the office for people with developmental
19 disabilities who act as federally-appoint-
20 ed representative payees and who assume
21 management responsibility over the funds
22 of a resident may continue to use such
23 funds for the cost of the resident's care
24 and treatment, consistent with federal law
25 and regulations.

26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2022-23 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated (81034).

36	Personal service--regular (50100)	1,316,217,000
37	Temporary service (50200)	1,792,000
38	Holiday/overtime compensation (50300)	144,519,000

39 Nonpersonal service, including moneys for
40 the community services program, net of
41 refunds, rebates, reimbursements and cred-
42 its, and expenses related to the payment
43 of a provider of services assessment for
44 the period April 1, 2022 through March 31,
45 2023 pursuant to section 43.04 of the
46 mental hygiene law (81034).

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2022-23

1	Supplies and materials (57000)	74,630,000
2	Travel (54000)	5,479,000
3	Contractual services (51000)	88,487,000
4	Equipment (56000)	23,890,000
5		-----
6	INSTITUTIONAL SERVICES PROGRAM	473,292,000
7		-----

8 General Fund
9 State Purposes Account - 10050

10 For services and expenses related to the
11 institutional services program.
12 Notwithstanding any other provision of law,
13 the money hereby appropriated may be
14 transferred to local assistance and/or any
15 appropriation of the office for people
16 with developmental disabilities, with the
17 approval of the director of the budget.
18 Notwithstanding section 6908 of the educa-
19 tion law and any other provision of law,
20 rule or regulation to the contrary, direct
21 support staff in programs certified or
22 approved by the office for people with
23 developmental disabilities, including the
24 home and community based services waiver
25 programs that the office for people with
26 developmental disabilities is authorized
27 to administer with federal approval pursu-
28 ant to subdivision (c) of section 1915 of
29 the federal social security act, are
30 authorized to provide such tasks as OPWDD
31 may specify when performed under the
32 supervision, training and periodic
33 inspection of a registered professional
34 nurse and in accordance with an authorized
35 practitioner's ordered care.
36 Notwithstanding any other provision of law
37 to the contrary, the state comptroller is
38 hereby authorized to receive funds from
39 the office for people with developmental
40 disabilities that were returned as a
41 refund, rebate, reimbursement or credit in
42 the current fiscal year from expenditures
43 made in prior fiscal years and is author-
44 ized to refund such moneys to the credit
45 of this fund for the purpose of reimburs-
46 ing the 2022-23 appropriation.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2022-23

1 Notwithstanding any other provision of law
 2 to the contrary, and consistent with
 3 section 33.07 of the mental hygiene law,
 4 the directors of facilities operated by
 5 the office for people with developmental
 6 disabilities who act as federally-appoint-
 7 ed representative payees and who assume
 8 management responsibility over the funds
 9 of a resident may continue to use such
 10 funds for the cost of the resident's care
 11 and treatment, consistent with federal law
 12 and regulations.

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2022-23 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (81038).

23 Personal service--regular (50100) 340,708,000
 24 Temporary service (50200) 1,061,000
 25 Holiday/overtime compensation (50300) 14,798,000

26 Nonpersonal service, including moneys for
 27 the community services program, net of
 28 refunds, rebates, reimbursements and cred-
 29 its, and expenses related to the payment
 30 of a provider of services assessment for
 31 the period April 1, 2022 through March 31,
 32 2023 pursuant to section 43.04 of the
 33 mental hygiene law (81038).

34 Supplies and materials (57000) 67,679,000
 35 Travel (54000) 1,641,000
 36 Contractual services (51000) 32,461,000
 37 Equipment (56000) 11,785,000
 38
 39 Program account subtotal 470,133,000
 40

41 Special Revenue Funds - Other
 42 Combined Nonexpendable Trust Fund
 43 OPWDD Nonexpendable Trust Account - 21654

44 For expenditures on behalf of individuals
 45 from donated funds. Notwithstanding any

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2022-23

1 other provision of law, the money hereby
 2 appropriated may be transferred to local
 3 assistance and/or any appropriation of the
 4 office for people with developmental disa-
 5 bilities, with the approval of the direc-
 6 tor of the budget (81038).

7 Supplies and materials (57000) 4,000
 8
 9 Program account subtotal 4,000
 10

11 Special Revenue Funds - Other
 12 Mental Health Gifts and Donations Fund
 13 Office for People With Developmental Disabilities Gifts
 14 and Donations Account - 20000

15 For expenditures on behalf of individuals
 16 from donated funds. Notwithstanding any
 17 other provision of law, the money hereby
 18 appropriated may be transferred to local
 19 assistance and/or any appropriation of the
 20 office for people with developmental disa-
 21 bilities, with the approval of the direc-
 22 tor of the budget (81038).

23 Supplies and materials (57000) 498,000
 24
 25 Program account subtotal 498,000
 26

27 Enterprise Funds
 28 Mental Hygiene Community Stores Account
 29 OPWDD Community Stores Fund Account - 50500

30 For services and expenses of community
 31 stores located at various developmental
 32 centers.
 33 Notwithstanding any other provision of law,
 34 the money hereby appropriated may be
 35 transferred to local assistance and/or any
 36 appropriation of the office for people
 37 with developmental disabilities, with the
 38 approval of the director of the budget.
 39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2022-23 state fiscal year state operations
 44 appropriation for the budget division

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2022-23

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated (81038).

5 Personal service--regular (50100) 383,000
6 Supplies and materials (57000) 731,000
7
8 Program account subtotal 1,114,000
9

10 Enterprise Funds
11 OPWDD Sheltered Workshop Fund
12 Sheltered Workshop Fund OPWDD Account - 50450

13 For services and expenses including sala-
14 ries, supplies and materials of sheltered
15 workshops and vocational rehabilitation
16 work activities.

17 Notwithstanding any other provision of law,
18 the money hereby appropriated may be
19 transferred to local assistance and/or any
20 appropriation of the office for people
21 with developmental disabilities, with the
22 approval of the director of the budget.

23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2022-23 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (81038).

33 Supplies and materials (57000) 697,000
34 Travel (54000) 10,000
35 Contractual services (51000) 796,000
36 Equipment (56000) 40,000
37
38 Program account subtotal 1,543,000
39

40 RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM 29,146,000
41

42 General Fund
43 State Purposes Account - 10050

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2022-23

1 For services and expenses related to the
2 research in developmental disabilities
3 program.

4 Notwithstanding any other provision of law,
5 the money hereby appropriated may be
6 transferred to local assistance and/or any
7 appropriation of the office for people
8 with developmental disabilities, with the
9 approval of the director of the budget.

10 Notwithstanding any other provision of law
11 to the contrary, and consistent with
12 section 33.07 of the mental hygiene law,
13 the directors of facilities operated by
14 the office for people with developmental
15 disabilities who act as federally-appoint-
16 ed representative payees and who assume
17 management responsibility over the funds
18 of a resident may continue to use such
19 funds for the cost of the resident's care
20 and treatment, consistent with federal law
21 and regulations.

22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2022-23 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated (37852).

32	Personal service--regular (50100)	25,928,000
33	Holiday/overtime compensation (50300)	352,000
34	Supplies and materials (57000)	1,291,000
35	Travel (54000)	6,000
36	Contractual services (51000)	1,140,000
37	Equipment (56000)	158,000
38		-----
39	Program account subtotal	28,875,000
40		-----

41 Special Revenue Funds - Other
42 Combined Expendable Trust Fund
43 Autism Awareness and Research Account - 20149

44 For services and expenses related to autism
45 awareness and research pursuant to section
46 404-v of the vehicle and traffic law and
47 section 95-e of the state finance law, as

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2022-23

1 added by chapter 301 of the laws of 2004
2 (37852).

3 Contractual services (51000) 22,000
4
5 Program account subtotal 22,000
6

7 Special Revenue Funds - Other
8 Combined Expendable Trust Fund
9 Research in Developmental Disabilities Account - 20116

10 Amount available for genetic counseling and
11 research from external grants and contrib-
12 utions.

13 Notwithstanding any other provision of law,
14 the money hereby appropriated may be
15 transferred to local assistance and/or any
16 appropriation of the office for people
17 with developmental disabilities, with the
18 approval of the director of the budget.

19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority and the IT Interchange
22 and Transfer Authority as defined in the
23 2022-23 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated (37852).

29 Contractual services (51000) 149,000
30
31 Program account subtotal 149,000
32

33 Special Revenue Funds - Other
34 Dedicated Miscellaneous Special Revenue Fund
35 Down's Syndrome Research Account - 23810

36 For services and expenses related to down's
37 syndrome research pursuant to section
38 404-ee of the vehicle and traffic law and
39 section 99-ee of the state finance law, as
40 added by chapter 125 of the laws of 2018
41 (37852).

42 Contractual services (51000) 100,000
43

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2022-23

1	Program account subtotal	100,000
2		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 CENTRAL COORDINATION AND SUPPORT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
5 section 1, of the laws of 2020:

6 This appropriation shall be available for services and expenses asso-
7 ciated with the development of a training program to provide
8 instruction and information to firefighters, police officers and
9 emergency medical services personnel on appropriate recognition and
10 response techniques for addressing emergency situations involving
11 individuals with autism spectrum disorder and other developmental
12 disabilities pursuant to section 13.43 of mental hygiene law. This
13 appropriation shall be available for personal service, non-personal
14 service, fringe benefits and indirect costs (37903).

15 Contractual services (51000) ... 250,000 (re. \$250,000)

16 Special Revenue Funds - Federal

17 Federal Miscellaneous Operating Grants Fund

18 Housing Counseling Assistance and Training Account - 25350

19 By chapter 50, section 1, of the laws of 2021:

20 For services and expenses associated with housing counseling assist-
21 ance and training programs (37831).

22 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

23 By chapter 50, section 1, of the laws of 2020:

24 For services and expenses associated with housing counseling assist-
25 ance and training programs (37831).

26 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

27 By chapter 50, section 1, of the laws of 2019:

28 For services and expenses associated with housing counseling assist-
29 ance and training programs (37831).

30 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

31 By chapter 50, section 1, of the laws of 2018:

32 For services and expenses associated with housing counseling assist-
33 ance and training programs (37831).

34 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

35 By chapter 50, section 1, of the laws of 2017:

36 For services and expenses associated with housing counseling assist-
37 ance and training programs (37831).

38 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

39 Special Revenue Funds - Federal

40 Federal Miscellaneous Operating Grants Fund

41 Senior Companions Account - 25445

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2021:
 2 Notwithstanding any other provision of law, the money hereby appropri-
 3 ated may be transferred to local assistance and/or any appropriation
 4 of the office for people with developmental disabilities, with the
 5 approval of the director of the budget.
 6 For services and expenses related to the administration of the federal
 7 senior companions program (37830).
 8 Nonpersonal service (57050) ... 333,000 (re. \$333,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	82,856,000	0
4 Special Revenue Funds - Federal	42,780,000	52,352,000
5 Special Revenue Funds - Other	11,777,000	3,192,000
6	-----	-----
7 All Funds	137,413,000	55,544,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 3,945,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2022-23 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (81001).

26 Personal service--regular (50100) 3,175,000
 27 Temporary service (50200) 100,000
 28 Holiday/overtime compensation (50300) 28,000
 29 Supplies and materials (57000) 140,000
 30 Travel (54000) 30,000
 31 Contractual services (51000) 459,000
 32 Equipment (56000) 13,000
 33 -----

34 MILITARY READINESS PROGRAM 55,841,000
 35 -----

36 General Fund
 37 State Purposes Account - 10050

38 For services and expenses related to the
 39 military readiness program.
 40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and the IT Interchange

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2022-23

1 and Transfer Authority as defined in the
2 2022-23 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated (38700).

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 7,121,000, Temporary service (50200) 1,002,000, Holiday/overtime compensation (50300) 82,000, Supplies and materials (57000) 2,143,000, Travel (54000) 403,000, Contractual services (51000) 2,000,000, Equipment (56000) 250,000, Total amount available 13,001,000.

18 For services and expenses of the New York
19 guard as directed and approved by the
20 adjutant general of the national guard
21 (38707).

Table with 2 columns: Description and Amount. Rows include Supplies and materials (57000) 11,000, Travel (54000) 7,000, Contractual services (51000) 35,000, Equipment (56000) 7,000, Total amount available 60,000, Program account subtotal 13,061,000.

31 Special Revenue Funds - Federal
32 Federal Miscellaneous Operating Grants Fund
33 Federal Miscellaneous Grants Account - Air Force, Naval
34 Militia and Army - 25380

35 For services and expenses related to the
36 military readiness program (38700).

Table with 2 columns: Description and Amount. Rows include Personal service (50000) 14,166,000, Nonpersonal service (57050) 20,495,000, Fringe benefits (60090) 8,119,000, Program account subtotal 42,780,000.

43 SPECIAL SERVICES PROGRAM 77,627,000
44 -----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2022-23

1 General Fund
2 State Purposes Account - 10050

3 For operating expenses associated with task
4 force empire shield and other homeland
5 security activities.

6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2022-23 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (38710).

16	Temporary service (50200)	61,775,000
17	Supplies and materials (57000)	1,080,000
18	Travel (54000)	490,000
19	Contractual services (51000)	1,816,000
20	Equipment (56000)	500,000
21		-----
22	Total amount available	65,661,000
23		-----

24 For operating expenses associated with the
25 New York state military museum and veter-
26 ans research center (38701).

27	Supplies and materials (57000)	59,000
28	Travel (54000)	9,000
29	Contractual services (51000)	108,000
30	Equipment (56000)	13,000
31		-----
32	Total amount available	189,000
33		-----
34	Program account subtotal	65,850,000
35		-----

36 Special Revenue Funds - Other
37 Combined Expendable Trust Fund
38 L.M. Josephthal Account - 20123

39 For services and expenses related to the
40 special services program (38701).

41	Contractual services (51000)	2,000
42		-----
43	Program account subtotal	2,000
44		-----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2022-23

1	Special Revenue Funds - Other	
2	Combined Expendable Trust Fund	
3	Military Fund Account - 20127	
4	For expenses from rentals and other funds	
5	collected pursuant to sections 183 and 221	
6	of the military law (38701).	
7	Supplies and materials (57000)	10,000
8	Contractual services (51000)	10,000
9		-----
10	Program account subtotal	20,000
11		-----
12	Special Revenue Funds - Other	
13	Combined Expendable Trust Fund	
14	Youth, Bequests and Donations Account - 20165	
15	For services and expenses related to youth	
16	academic and drug demand reduction	
17	programs, the New York guard, the New York	
18	naval militia, the New York state military	
19	museum and veterans' research center and	
20	the preservation and restoration of	
21	historic artifacts (38701).	
22	Supplies and materials (57000)	720,000
23	Contractual services (51000)	180,000
24	Equipment (56000)	100,000
25		-----
26	Program account subtotal	1,000,000
27		-----
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Camp Smith Billeting Account - 22017	
31	For services and expenses related to the	
32	special services program (38701).	
33	Personal service--regular (50100)	32,000
34	Temporary service (50200)	28,000
35	Supplies and materials (57000)	37,000
36	Travel (54000)	5,000
37	Contractual services (51000)	73,000
38	Equipment (56000)	30,000
39	Fringe benefits (60000)	20,000
40	Indirect costs (58800)	4,000
41		-----
42	Program account subtotal	229,000
43		-----



DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2022-23

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Distance Learning Account - 22064

4 For services and expenses related to the
 5 special services program (38701).

6 Equipment (56000) 100,000
 7 -----
 8 Program account subtotal 100,000
 9 -----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Equitable Sharing-DMNA Justice Account - 22233

13 For moneys to the division of military and
 14 naval affairs for the justice department
 15 federal equitable sharing agreement to be
 16 used for law enforcement purposes distrib-
 17 uted pursuant to a plan prepared by the
 18 division of military and naval affairs and
 19 approved by the division of budget
 20 (38712).

21 Supplies and materials (57000) 650,000
 22 Travel (54000) 100,000
 23 Contractual services (51000) 500,000
 24 Equipment (56000) 750,000
 25 -----
 26 Program account subtotal 2,000,000
 27 -----

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Equitable Sharing-DMNA Treasury Account - 22234

31 For moneys to the division of military and
 32 naval affairs for the treasury department
 33 federal equitable sharing agreement to be
 34 used for law enforcement purposes distrib-
 35 uted pursuant to a plan prepared by the
 36 division of military and naval affairs and
 37 approved by the division of budget
 38 (38713).

39 Supplies and materials (57000) 650,000
 40 Travel (54000) 100,000
 41 Contractual services (51000) 500,000
 42 Equipment (56000) 750,000
 43 -----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2022-23

1	Program account subtotal	2,000,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Recruitment Incentive Account - 22171	
6	For the payment of tuition benefits provided	
7	to eligible members of the state's organ-	
8	ized militia pursuant to section 669-b of	
9	the education law. The moneys hereby	
10	appropriated shall be available for	
11	expenses already accrued or to accrue	
12	(38701).	
13	Contractual services (51000)	3,300,000
14		-----
15	Program account subtotal	3,300,000
16		-----
17	Special Revenue Funds - Other	
18	Miscellaneous Special Revenue Fund	
19	Armory Rental Account (22052)	
20	For services and expenses related to the	
21	special services program (38701).	
22	Personal service--regular (50100)	163,000
23	Temporary service (50200)	440,000
24	Holiday/overtime compensation (50300)	139,000
25	Supplies and materials (57000)	943,000
26	Travel (54000)	44,000
27	Contractual services (51000)	1,151,000
28	Equipment (56000)	48,000
29	Fringe benefits (60000)	176,000
30	Indirect costs (58800)	22,000
31		-----
32	Program account subtotal	3,126,000
33		-----



DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 MILITARY READINESS PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Federal Miscellaneous Grants Account - Air Force, Naval Militia and
 5 Army - 25380

6 By chapter 50, section 1, of the laws of 2021:

7 For services and expenses related to the military readiness program
 8 (38700).
 9 Personal service (50000) ... 14,166,000 (re. \$14,166,000)
 10 Nonpersonal service (57050) ... 20,495,000 (re. \$16,188,000)
 11 Fringe benefits (60090) ... 8,119,000 (re. \$8,119,000)

12 By chapter 50, section 1, of the laws of 2020:

13 For services and expenses related to the military readiness program
 14 (38700).
 15 Personal service (50000) ... 14,166,000 (re. \$2,000)
 16 Nonpersonal service (57050) ... 20,495,000 (re. \$8,882,000)
 17 Fringe benefits (60090) ... 8,119,000 (re. \$200,000)

18 By chapter 50, section 1, of the laws of 2019:

19 For services and expenses related to the military readiness program
 20 (38700).
 21 Nonpersonal service (57050) ... 20,495,000 (re. \$672,000)

22 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 23 section 1, of the laws of 2019:

24 For services and expenses related to the military readiness program
 25 (38700).
 26 Nonpersonal service (57050) ... 20,495,000 (re. \$269,000)

27 SPECIAL SERVICES PROGRAM

28 Special Revenue Funds - Federal
 29 Federal Miscellaneous Operating Grants Fund
 30 DMNA Federal Equitable Sharing Agreement - Justice Account - 25534

31 By chapter 50, section 1, of the laws of 2018:

32 For moneys to the division of military and naval affairs for the
 33 justice department federal equitable sharing agreement to be used
 34 for law enforcement purposes distributed pursuant to a plan prepared
 35 by the division of military and naval affairs and approved by the
 36 division of budget (38712).
 37 Nonpersonal service (57050) ... 2,000,000 (re. \$1,955,000)

38 Special Revenue Funds - Federal
 39 Federal Miscellaneous Operating Grants Fund
 40 DMNA Federal Equitable Sharing Agreement - Treasury Account - 25535

41 By chapter 50, section 1, of the laws of 2018:

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For moneys to the division of military and naval affairs for the trea-
 2 sary department federal equitable sharing agreement to be used for
 3 law enforcement purposes distributed pursuant to a plan prepared by
 4 the division of military and naval affairs and approved by the divi-
 5 sion of budget (38713).
 6 Nonpersonal service (57050) ... 2,000,000 (re. \$1,899,000)

7 Special Revenue Funds - Other
 8 Miscellaneous Special Revenue Fund
 9 Recruitment Incentive Account - 22171

10 By chapter 50, section 1, of the laws of 2021:
 11 For the payment of tuition benefits provided to eligible members of
 12 the state's organized militia pursuant to section 669-b of the
 13 education law. The moneys hereby appropriated shall be available for
 14 expenses already accrued or to accrue (38701).
 15 Contractual services (51000) ... 3,300,000 (re. \$2,473,000)

16 By chapter 50, section 1, of the laws of 2020:
 17 For the payment of tuition benefits provided to eligible members of
 18 the state's organized militia pursuant to section 669-b of the
 19 education law. The moneys hereby appropriated shall be available for
 20 expenses already accrued or to accrue (38701).
 21 Contractual services (51000) ... 3,300,000 (re. \$719,000)



DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	14,012,000	0
4 Special Revenue Funds - Federal	24,976,000	46,797,200
5 Special Revenue Funds - Other	72,246,000	0
6 Internal Service Funds	5,300,000	0
7	-----	-----
8 All Funds	116,534,000	46,797,200
9	=====	=====

10 SCHEDULE

11 ACCIDENT PREVENTION COURSE PROGRAM 425,000
12 -----

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the
16 accident prevention course internet tech-
17 nology pilot program in accordance with
18 article 12-C of the vehicle and traffic
19 law (39021).

20 Personal service--regular (50100)	160,000
21 Holiday/overtime compensation (50300)	5,000
22 Supplies and materials (57000)	48,000
23 Travel (54000)	1,000
24 Contractual services (51000)	211,000
25	-----

26 ADMINISTRATION PROGRAM 8,300,000
27 -----

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Equitable Sharing-DMV Justice Account - 22229

31 For services and expenses related to the
32 administration program.
33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority and the IT Interchange
36 and Transfer Authority as defined in the
37 2022-23 state fiscal year state operations
38 appropriation for the budget division
39 program of the division of the budget, are
40 deemed fully incorporated herein and a
41 part of this appropriation as if fully
42 stated (81001).

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2022-23

1 Supplies and materials (57000) 11,000
 2 Contractual services (51000) 98,000
 3 Equipment (56000) 891,000
 4
 5 Program account subtotal 1,000,000
 6

7 Special Revenue Funds - Other
 8 Miscellaneous Special Revenue Fund
 9 Equitable Sharing-DMV Treasury Account - 22230

10 For services and expenses related to the
 11 administration program.
 12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2022-23 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated (81001).

22 Supplies and materials (57000) 11,000
 23 Contractual services (51000) 98,000
 24 Equipment (56000) 891,000
 25
 26 Program account subtotal 1,000,000
 27

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Federal Seized Assets Account - 22084

31 For services and expenses related to the
 32 administration program (81001).

33 Supplies and materials (57000) 11,000
 34 Contractual services (51000) 98,000
 35 Equipment (56000) 891,000
 36
 37 Program account subtotal 1,000,000
 38

39 Internal Service Funds
 40 Agencies Internal Service Fund
 41 Banking Services Account - 55057

42 For services and expenses in connection with
 43 the purchase of banking services (81001).

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2022-23

1	Contractual services (51000)	5,300,000
2		-----
3	Program account subtotal	5,300,000
4		-----
5	ADMINISTRATIVE ADJUDICATION PROGRAM	47,683,000
6		-----
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Administrative Adjudication Account - 22055	
10	For services and expenses for the adjudi-	
11	cation of traffic infractions in accord-	
12	ance with article 2-A of the vehicle and	
13	traffic law.	
14	Notwithstanding any other provision of law	
15	to the contrary, the OGS Interchange and	
16	Transfer Authority and the IT Interchange	
17	and Transfer Authority as defined in the	
18	2022-23 state fiscal year state operations	
19	appropriation for the budget division	
20	program of the division of the budget, are	
21	deemed fully incorporated herein and a	
22	part of this appropriation as if fully	
23	stated (39007).	
24	Personal service--regular (50100)	22,395,000
25	Temporary service (50200)	955,000
26	Holiday/overtime compensation (50300)	135,000
27	Supplies and materials (57000)	1,308,000
28	Travel (54000)	12,000
29	Contractual services (51000)	7,997,000
30	Equipment (56000)	184,000
31	Fringe benefits (60000)	13,967,000
32	Indirect costs (58800)	730,000
33		-----
34	CLEAN AIR PROGRAM	21,538,000
35		-----
36	Special Revenue Funds - Other	
37	Clean Air Fund	
38	Mobile Source Account - 21452	
39	For services and expenses related to devel-	
40	oping, implementing and operating the	
41	emissions testing program.	
42	Notwithstanding any other provision of law	
43	to the contrary, the OGS Interchange and	
44	Transfer Authority and the IT Interchange	
45	and Transfer Authority as defined in the	

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2022-23

1 2022-23 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (81016).

7	Personal service--regular (50100)	11,179,000
8	Temporary service (50200)	45,000
9	Holiday/overtime compensation (50300)	138,000
10	Supplies and materials (57000)	275,000
11	Travel (54000)	27,000
12	Contractual services (51000)	2,299,000
13	Equipment (56000)	50,000
14	Fringe benefits (60000)	7,141,000
15	Indirect costs (58800)	384,000
16		-----

17 COMPULSORY INSURANCE PROGRAM 11,577,000
 18 -----

19 General Fund
 20 State Purposes Account - 10050

21 For services and expenses related to the
 22 compulsory insurance program.
 23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2022-23 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (39008).

33	Personal service--regular (50100)	9,994,000
34	Temporary service (50200)	41,000
35	Holiday/overtime compensation (50300)	162,000
36	Supplies and materials (57000)	630,000
37	Travel (54000)	25,000
38	Contractual services (51000)	659,000
39	Equipment (56000)	66,000
40		-----

41 DISTINCTIVE PLATE DEVELOPMENT PROGRAM 25,000
 42 -----

43 Special Revenue Funds - Other
 44 Miscellaneous Special Revenue Fund
 45 Distinctive Plate Development Account - 22120

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2022-23

1	For services and expenses for the distinc-	
2	tive license plates in accordance with	
3	article 14 of the vehicle and traffic law	
4	(39018).	
5	Personal service--regular (50100)	15,000
6	Fringe benefits (60000)	9,000
7	Indirect costs (58800)	1,000
8		-----
9	DMV SEIZED ASSETS PROGRAM	400,000
10		-----
11	General Fund	
12	State Purposes Account - 10050	
13	For services and expenses related to the DMV	
14	seized assets program (39023).	
15	Supplies and materials (57000)	28,000
16	Contractual services (51000)	257,000
17	Equipment (56000)	115,000
18		-----
19	GOVERNOR'S TRAFFIC SAFETY COMMITTEE	24,976,000
20		-----
21	Special Revenue Funds - Federal	
22	Federal Miscellaneous Operating Grants Fund	
23	Highway Safety Section 402 Account - 25319	
24	For services and expenses related to highway	
25	safety programs (39013).	
26	Personal service (50000)	1,450,000
27	Nonpersonal service (57050)	95,000
28	Fringe benefits (60090)	849,000
29	Indirect costs (58850)	100,000
30		-----
31	Total amount available	2,494,000
32		-----
33	For suballocation to other state agencies	
34	for services and expenses related to high-	
35	way safety programs. A portion of these	
36	funds may be transferred to aid to locali-	
37	ties (39009).	
38	Personal service (50000)	7,777,000
39	Nonpersonal service (57050)	7,285,000



DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2022-23

1	Fringe benefits (60090)	1,292,000
2	Indirect costs (58850)	98,000
3		-----
4	Total amount available	16,482,000
5		-----
6	Program account subtotal	18,976,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	Highway Safety Section 403 Account - 25320	
11	For suballocation to other state agencies	
12	for services and expenses related to high-	
13	way safety programs. A portion of these	
14	funds may be transferred to aid to locali-	
15	ties (39011).	
16	Personal service (50000)	625,000
17	Nonpersonal service (57050)	4,959,000
18	Fringe benefits (60090)	367,000
19	Indirect costs (58850)	49,000
20		-----
21	Program account subtotal	6,000,000
22		-----
23	MOTORCYCLE SAFETY PROGRAM	1,610,000
24		-----
25	General Fund	
26	State Purposes Account - 10050	
27	For services and expenses related to the	
28	motorcycle safety program in accordance	
29	with section 410-a of the vehicle and	
30	traffic law (39025).	
31	Personal service--regular (50100)	120,000
32	Supplies and materials (57000)	26,000
33	Travel (54000)	4,000
34	Contractual services (51000)	1,460,000
35		-----

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Highway Safety Section 402 Account - 25319

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses related to highway safety programs (39013).
 7 Personal service (50000) ... 846,000 (re. \$828,000)
 8 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
 9 Fringe benefits (60090) ... 495,000 (re. \$495,000)
 10 Indirect costs (58850) ... 58,000 (re. \$58,000)
 11 For suballocation to other state agencies for services and expenses
 12 related to highway safety programs. A portion of these funds may be
 13 transferred to aid to localities (39009).
 14 Personal service (50000) ... 6,159,000 (re. \$1,963,000)
 15 Nonpersonal service (57050) ... 5,770,000 (re. \$1,257,000)
 16 Fringe benefits (60090) ... 1,017,000 (re. \$1,171,000)
 17 Indirect costs (58850) ... 94,000 (re. \$94,000)

18 By chapter 50, section 1, of the laws of 2020:

19 For services and expenses related to highway safety programs (39013).
 20 Personal service (50000) ... 846,000 (re. \$421,000)
 21 Nonpersonal service (57050) ... 54,000 (re. \$52,000)
 22 Fringe benefits (60090) ... 495,000 (re. \$239,000)
 23 Indirect costs (58850) ... 58,000 (re. \$12,000)
 24 For suballocation to other state agencies for services and expenses
 25 related to highway safety programs. A portion of these funds may be
 26 transferred to aid to localities (39009).
 27 Personal service (50000) ... 6,159,000 (re. \$822,000)
 28 Nonpersonal service (57050) ... 5,770,000 (re. \$3,569,000)
 29 Fringe benefits (60090) ... 1,017,000 (re. \$550,000)
 30 Indirect costs (58850) ... 94,000 (re. \$94,000)

31 By chapter 50, section 1, of the laws of 2019:

32 For services and expenses related to highway safety programs (39013).
 33 Personal service (50000) ... 846,000 (re. \$399,000)
 34 Nonpersonal service (57050) ... 54,000 (re. \$52,000)
 35 Fringe benefits (60090) ... 495,000 (re. \$240,000)
 36 For suballocation to other state agencies for services and expenses
 37 related to highway safety programs. A portion of these funds may be
 38 transferred to aid to localities (39009).
 39 Personal service (50000) ... 6,159,000 (re. \$11,000)
 40 Nonpersonal service (57050) ... 5,770,000 (re. \$689,000)
 41 Fringe benefits (60090) ... 1,017,000 (re. \$41,000)
 42 Indirect costs (58850) ... 94,000 (re. \$57,000)

43 By chapter 50, section 1, of the laws of 2018:

44 For suballocation to other state agencies for services and expenses
 45 related to highway safety programs. A portion of these funds may be
 46 transferred to aid to localities (39009).
 47 Personal service (50000) ... 6,159,000 (re. \$61,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Nonpersonal service (57050) ... 5,770,000 (re. \$204,000)
 2 Fringe benefits (60090) ... 1,017,000 (re. \$57,000)
 3 Indirect costs (58850) ... 94,000 (re. \$18,000)

4 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 5 section 1, of the laws of 2019:
 6 For services and expenses related to highway safety programs (39013).
 7 Personal service (50000) ... 846,000 (re. \$445,000)
 8 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
 9 Fringe benefits (60090) ... 495,000 (re. \$226,000)
 10 Indirect costs (58850) ... 58,000 (re. \$11,000)

11 By chapter 50, section 1, of the laws of 2017:
 12 For suballocation to other state agencies for services and expenses
 13 related to highway safety programs. A portion of these funds may be
 14 transferred to aid to localities (39009).
 15 Personal service (50000) ... 6,159,000 (re. \$14,000)
 16 Nonpersonal service (57050) ... 5,770,000 (re. \$381,000)
 17 Fringe benefits (60090) ... 1,017,000 (re. \$48,000)
 18 Indirect costs (58850) ... 94,000 (re. \$32,000)

19 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 20 section 1, of the laws of 2019:
 21 For services and expenses related to highway safety programs (39013).
 22 Personal service (50000) ... 608,000 (re. \$158,000)
 23 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
 24 Fringe benefits (60090) ... 347,000 (re. \$104,000)
 25 Indirect costs (58850) ... 46,000 (re. \$22,000)

26 By chapter 50, section 1, of the laws of 2016:
 27 For suballocation to other state agencies for services and expenses
 28 related to highway safety programs. A portion of these funds may be
 29 transferred to aid to localities (39009).
 30 Personal service (50000) ... 6,083,000 (re. \$5,000)
 31 Nonpersonal service (57050) ... 5,770,000 (re. \$3,000)

32 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 33 section 1, of the laws of 2019:
 34 For services and expenses related to highway safety programs (39013).
 35 Personal service (50000) ... 608,000 (re. \$239,000)
 36 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
 37 Fringe benefits (60090) ... 347,000 (re. \$86,000)
 38 Indirect costs (58850) ... 46,000 (re. \$32,000)

39 By chapter 50, section 1, of the laws of 2015:
 40 For suballocation to other state agencies for services and expenses
 41 related to highway safety programs. A portion of these funds may be
 42 transferred to aid to localities (39009).
 43 Personal service (50000) ... 5,989,000 (re. \$429,000)
 44 Nonpersonal service (57050) ... 5,770,000 (re. \$654,000)
 45 Fringe benefits (60090) ... 960,000 (re. \$280,000)
 46 Indirect costs (58850) ... 82,000 (re. \$35,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 2 section 1, of the laws of 2019:
 3 For services and expenses related to highway safety programs (39013).
 4 Personal service (50000) ... 598,000 (re. \$187,000)
 5 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
 6 Fringe benefits (60090) ... 341,000 (re. \$91,000)
 7 Indirect costs (58850) ... 45,000 (re. \$1,000)

8 Special Revenue Funds - Federal
 9 Federal Miscellaneous Operating Grants Fund
 10 Highway Safety Section 403 Account - 25320

11 By chapter 50, section 1, of the laws of 2021:
 12 For suballocation to other state agencies for services and expenses
 13 related to highway safety programs. A portion of these funds may be
 14 transferred to aid to localities (39011).
 15 Personal service (50000) ... 625,000 (re. \$625,000)
 16 Nonpersonal service (57050) ... 4,959,000 (re. \$4,959,000)
 17 Fringe benefits (60090) ... 367,000 (re. \$367,000)
 18 Indirect costs (58850) ... 49,000 (re. \$49,000)

19 By chapter 50, section 1, of the laws of 2020:
 20 For suballocation to other state agencies for services and expenses
 21 related to highway safety programs. A portion of these funds may be
 22 transferred to aid to localities (39011).
 23 Personal service (50000) ... 625,000 (re. \$605,000)
 24 Nonpersonal service (57050) ... 4,959,000 (re. \$4,959,000)
 25 Fringe benefits (60090) ... 367,000 (re. \$359,000)
 26 Indirect costs (58850) ... 49,000 (re. \$49,000)

27 By chapter 50, section 1, of the laws of 2019:
 28 For suballocation to other state agencies for services and expenses
 29 related to highway safety programs. A portion of these funds may be
 30 transferred to aid to localities (39011).
 31 Personal service (50000) ... 625,000 (re. \$609,000)
 32 Nonpersonal service (57050) ... 4,959,000 (re. \$4,959,000)
 33 Fringe benefits (60090) ... 367,000 (re. \$358,000)
 34 Indirect costs (58850) ... 49,000 (re. \$49,000)

35 By chapter 50, section 1, of the laws of 2018:
 36 For suballocation to other state agencies for services and expenses
 37 related to highway safety programs. A portion of these funds may be
 38 transferred to aid to localities (39011).
 39 Personal service (50000) ... 625,000 (re. \$625,000)
 40 Nonpersonal service (57050) ... 4,959,000 (re. \$4,895,000)
 41 Fringe benefits (60090) ... 367,000 (re. \$367,000)
 42 Indirect costs (58850) ... 49,000 (re. \$49,000)

43 By chapter 50, section 1, of the laws of 2017:
 44 For suballocation to other state agencies for services and expenses
 45 related to highway safety programs. A portion of these funds may be
 46 transferred to aid to localities (39011).

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1	Personal service (50000) ...	625,000	.....	(re. \$607,000)
2	Nonpersonal service (57050) ...	4,959,000	.....	(re. \$1,672,000)
3	Fringe benefits (60090) ...	367,000	.....	(re. \$357,000)
4	Indirect costs (58850) ...	49,000	.....	(re. \$49,000)
5	By chapter 50, section 1, of the laws of 2016:			
6	For suballocation to other state agencies for services and expenses			
7	related to highway safety programs. A portion of these funds may be			
8	transferred to aid to localities (39011).			
9	Personal service (50000) ...	625,000	.....	(re. \$157,000)
10	Nonpersonal service (57050) ...	4,959,000	.....	(re. \$1,906,000)
11	Fringe benefits (60090) ...	367,000	.....	(re. \$367,000)
12	Indirect costs (58850) ...	49,000	.....	(re. \$40,000)
13	By chapter 50, section 1, of the laws of 2015:			
14	For suballocation to other state agencies for services and expenses			
15	related to highway safety programs. A portion of these funds may be			
16	transferred to aid to localities (39011).			
17	Personal service (50000) ...	573,000	.....	(re. \$364,000)
18	Nonpersonal service (57050) ...	4,546,000	.....	(re. \$33,000)
19	Fringe benefits (60090) ...	336,000	.....	(re. \$147,000)
20	Indirect costs (58850) ...	45,000	.....	(re. \$8,200)



OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	13,940,000	16,000,000
4	Special Revenue Funds - Other	150,000	0
5		-----	-----
6	All Funds	14,090,000	16,000,000
7		=====	=====

8 SCHEDULE

9 OLYMPIC FACILITIES OPERATIONS PROGRAM 14,090,000
 10

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to opera-
 14 tion and maintenance of olympic facilities
 15 (44702).

16	Personal service--regular (50100)	7,125,000
17	Supplies and materials (57000)	2,788,000
18	Contractual services (51000)	2,540,000
19	Fringe benefits (60000)	1,487,000
20		-----
21	Program account subtotal	13,940,000
22		-----

23 Special Revenue Funds - Other
 24 US Olympic Committee/Lake Placid Olympic Training Fund
 25 Lake Placid Training - DMV Account - 23501

26 For services and expenses of the Lake Placid
 27 training account (44702).

28	Personal service--regular (50100)	20,000
29	Supplies and materials (57000)	20,000
30	Fringe benefits (60000)	10,000
31		-----
32	Program account subtotal	50,000
33		-----

34 Special Revenue Funds - Other
 35 US Olympic Committee/Lake Placid Olympic Training Fund
 36 Lake Placid Training - Tax Account - 23502

37 For services and expenses of the Lake Placid
 38 training account (44702).

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2022-23

1	Personal service--regular (50100)	45,000
2	Supplies and materials (57000)	35,000
3	Fringe benefits (60000)	20,000
4		-----
5	Program account subtotal	100,000
6		-----

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 OLYMPIC FACILITIES OPERATIONS PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2019:

5 For services and expenses associated with fulfilling a joint obli-
6 gation of the endorsing municipality and the state as required by
7 the international university sports federation under a games support
8 contract or any other agreement requiring the state and endorsing
9 municipality to indemnify and/or insure against losses resulting
10 from the acts and/or conduct resulting from the games.

11 Notwithstanding any provision of law to the contrary, the olympic
12 regional development authority shall be authorized to enter into
13 contracts or other agreements to plan, prepare for and host the 2023
14 world university games to be held in Lake Placid, New York where
15 such contracts or agreements would obligate the authority to defend,
16 indemnify and/or insure third parties in connection with, arising
17 out of, or relating to such games. As it relates to the 2023 world
18 university games, the amount of any indemnity provision shall not
19 exceed \$16,000,000 (44706).

20 Contractual services (51000) ... 16,000,000 (re. \$16,000,000)



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	140,275,000	0
4 Special Revenue Funds - Federal	7,283,000	33,279,000
5 Special Revenue Funds - Other	112,882,000	115,188,500
6 Enterprise Funds	25,188,000	29,033,000
7	-----	-----
8 All Funds	285,628,000	177,500,500
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 8,072,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 administration program.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2022-23 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).

27 Personal service--regular (50100) 6,189,000
 28 Holiday/overtime compensation (50300) 11,000
 29 Supplies and materials (57000) 435,000
 30 Travel (54000) 133,000
 31 Contractual services (51000) 250,000
 32 Equipment (56000) 56,000
 33 -----
 34 Program account subtotal 7,074,000
 35 -----

36 Special Revenue Funds - Federal
 37 Federal Miscellaneous Operating Grants Fund
 38 Federal Operating Grants Fund Account - 25383

39 For services and expenses related to the
 40 administration program (81001).

41 Personal service (50000) 225,000
 42 Nonpersonal service (57050) 225,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2022-23

1	Fringe benefits (60090)	46,000
2	Indirect costs (58850)	4,000
3		-----
4	Program account subtotal	500,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Federal Indirect Recovery Account - 22188	
9	For services and expenses related to the	
10	administration of special revenue funds -	
11	other, special revenue funds - federal and	
12	internal service funds and for services	
13	provided to other state agencies, govern-	
14	mental bodies and other entities.	
15	Notwithstanding any other provision of law	
16	to the contrary, the OGS Interchange and	
17	Transfer Authority and the IT Interchange	
18	and Transfer Authority as defined in the	
19	2022-23 state fiscal year state operations	
20	appropriation for the budget division	
21	program of the division of the budget, are	
22	deemed fully incorporated herein and a	
23	part of this appropriation as if fully	
24	stated (81001).	
25	Personal service--regular (50100)	48,000
26	Temporary service (50200)	25,000
27	Supplies and materials (57000)	65,000
28	Travel (54000)	30,000
29	Contractual services (51000)	170,000
30	Equipment (56000)	100,000
31	Fringe benefits (60000)	50,000
32	Indirect costs (58800)	10,000
33		-----
34	Program account subtotal	498,000
35		-----
36	HISTORIC PRESERVATION PROGRAM	12,989,000
37		-----
38	General Fund	
39	State Purposes Account - 10050	
40	For services and expenses related to the	
41	historic preservation program.	
42	Notwithstanding any other provision of law	
43	to the contrary, the OGS Interchange and	
44	Transfer Authority and the IT Interchange	
45	and Transfer Authority as defined in the	
46	2022-23 state fiscal year state operations	



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2022-23

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (39901).

6	Personal service--regular (50100)	8,781,000
7	Temporary service (50200)	1,588,000
8	Holiday/overtime compensation (50300)	87,000
9	Supplies and materials (57000)	221,000
10	Travel (54000)	23,000
11	Contractual services (51000)	351,000
12	Equipment (56000)	54,000
13		-----
14	Program account subtotal	11,105,000
15		-----

16 Special Revenue Funds - Federal
17 Federal Miscellaneous Operating Grants Fund
18 Federal Operating Grants Fund Account - 25462

19 For services and expenses related to grants
20 for historic preservation projects includ-
21 ing acquisition, research, development,
22 education and rehabilitation of historic
23 sites, programs and facilities (39901).

24	Personal service (50000)	1,100,000
25	Nonpersonal service (57050)	501,000
26	Fringe benefits (60090)	151,000
27	Indirect costs (58850)	31,000
28		-----
29	Program account subtotal	1,783,000
30		-----

31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 Public Service Account - 22011

34 For services and expenses related to the
35 historic preservation program.
36 Notwithstanding any other provision of law
37 to the contrary, direct and indirect
38 expenses relating to the office of parks,
39 recreation and historic preservation's
40 participation in general ratemaking
41 proceedings pursuant to section 65 of the
42 public service law or certification
43 proceedings pursuant to article 7 or 10 of
44 the public service law, shall be deemed
45 expenses of the department of public

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2022-23

1 service within the meaning of section 18-a
 2 of the public service law (39901).

3 Personal service--regular (50100) 58,000
 4 Fringe benefits (60000) 40,000
 5 Indirect costs (58800) 3,000
 6 -----
 7 Program account subtotal 101,000
 8 -----

9 PARK OPERATIONS PROGRAM 229,625,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 park operations program, including up to
 15 \$300,000 for ArtPark and Company, Inc.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2022-23 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (81003).

26 Personal service--regular (50100) 79,705,000
 27 Temporary service (50200) 21,793,000
 28 Holiday/overtime compensation (50300) 5,505,000
 29 Supplies and materials (57000) 5,437,000
 30 Travel (54000) 216,000
 31 Contractual services (51000) 5,796,000
 32 Equipment (56000) 3,644,000
 33 -----
 34 Program account subtotal 122,096,000
 35 -----

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Patron Services Account - 22163

39 For services and expenses related to the
 40 administration and operation of the park
 41 operations program, providing that moneys
 42 hereby appropriated shall be available to
 43 the program net of refunds, rebates,
 44 reimbursements, credits, and deductions
 45 taken by contractors, including the golf

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2022-23

1 management system, for fees associated
 2 with operating park facilities.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2022-23 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (81003).

13	Personal service--regular (50100)	24,166,000
14	Temporary service (50200)	26,412,000
15	Holiday/overtime compensation (50300)	1,459,000
16	Supplies and materials (57000)	27,094,000
17	Travel (54000)	337,000
18	Contractual services (51000)	16,482,000
19	Equipment (56000)	6,276,000
20	Fringe benefits (60000)	5,303,000
21		-----
22	Program account subtotal	107,529,000
23		-----
24	RECREATION SERVICES PROGRAM	34,942,000
25		-----

26 Special Revenue Funds - Federal
 27 Federal Miscellaneous Operating Grants Fund
 28 Federal Operating Grants Fund Account - 25383

29 For services and expenses related to grants
 30 for park operations projects including
 31 acquisition, research, development, educa-
 32 tion and rehabilitation of parklands,
 33 programs and facilities (39910).

34	Personal service (50000)	1,500,000
35	Nonpersonal service (57050)	2,550,000
36	Fringe benefits (60090)	690,000
37	Indirect costs (58850)	60,000
38		-----
39	Program account subtotal	4,800,000
40		-----

41 Special Revenue Funds - Federal
 42 Federal USDA-Food and Nutrition Services Fund
 43 USDA Forest Service - Parks Account - 25036

44 For services and expenses related to the
 45 federal park lands and forest grants,

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2022-23

1 including suballocation to other state
2 departments and agencies (39910).

3	Personal service (50000)	25,000
4	Nonpersonal service (57050)	150,000
5	Fringe benefits (60090)	23,000
6	Indirect costs (58850)	2,000
7		-----
8	Program account subtotal	200,000
9		-----

10 Special Revenue Funds - Other
11 Combined Expendable Trust Fund
12 Bayard Cutting Arboretum Fund Account - 20121

13 For services and expenses related to the
14 recreation services program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2022-23 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (39910).

25	Personal service--regular (50100)	40,000
26	Temporary service (50200)	10,000
27	Holiday/overtime compensation (50300)	1,000
28	Supplies and materials (57000)	143,000
29	Contractual services (51000)	274,000
30	Equipment (56000)	12,000
31	Fringe benefits (60000)	30,000
32	Indirect costs (58800)	2,000
33		-----
34	Program account subtotal	512,000
35		-----

36 Special Revenue Funds - Other
37 Combined Expendable Trust Fund
38 OPR-Miscellaneous Gifts Account - 20104

39 For services and expenses related to the
40 recreation services program.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange
44 and Transfer Authority as defined in the
45 2022-23 state fiscal year state operations
46 appropriation for the budget division

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2022-23

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated (39910).

5	Temporary service (50200)	612,000
6	Supplies and materials (57000)	219,000
7	Contractual services (51000)	206,000
8	Fringe benefits (60000)	77,000
9	Indirect costs (58800)	17,000
10		-----
11	Program account subtotal	1,131,000
12		-----

13 Special Revenue Funds - Other
14 Combined Expendable Trust Fund
15 Planting Fields Foundation and Friends Account - 20101

16 For services and expenses related to the
17 recreation services program.
18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2022-23 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated (39910).

28	Personal service--regular (50100)	124,000
29	Temporary service (50200)	161,000
30	Holiday/overtime compensation (50300)	5,000
31	Supplies and materials (57000)	1,000
32	Fringe benefits (60000)	96,000
33	Indirect costs (58800)	34,000
34		-----
35	Program account subtotal	421,000
36		-----

37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 Boating Noise Level Enforcement Account - 21927

40 For services and expenses related to the
41 recreation services program.
42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority and the IT Interchange
45 and Transfer Authority as defined in the
46 2022-23 state fiscal year state operations

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2022-23

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (39910).

6 Contractual services (51000) 4,500
7
8 Program account subtotal 4,500
9

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 I Love NY Water Account - 21930

13 For services and expenses related to the
14 recreation services program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2022-23 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (39910).

25 Personal service--regular (50100) 106,000
26 Supplies and materials (57000) 65,000
27 Travel (54000) 3,500
28 Contractual services (51000) 55,000
29 Equipment (56000) 4,000
30 Fringe benefits (60000) 71,000
31 Indirect costs (58800) 8,000
32
33 Total amount available 312,500
34

35 For services and expenses related to boating
36 access and maintenance in accordance with
37 a plan to be approved by the director of
38 the budget. Notwithstanding any other
39 provision of law, the director of the
40 budget is hereby authorized to transfer
41 any or all of this appropriation to any
42 capital projects fund or aid to localities
43 (39945).

44 Contractual services (51000) 1,200,000
45

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2022-23

1 Program account subtotal 1,512,500
2

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 NYS Water Rescue Team Awareness and Research Fund
6 Account - 22181

7 For services and expenses related to the
8 recreation services program.
9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority and the IT Interchange
12 and Transfer Authority as defined in the
13 2022-23 state fiscal year state operations
14 appropriation for the budget division
15 program of the division of the budget, are
16 deemed fully incorporated herein and a
17 part of this appropriation as if fully
18 stated (39910).

19 Supplies and materials (57000) 20,000
20

21 Program account subtotal 20,000
22

23 Special Revenue Funds - Other
24 Miscellaneous Special Revenue Fund
25 Equitable Sharing-PRK Justice Account - 22210

26 For services and expenses related to the
27 recreation services program.
28 Notwithstanding any other provision of law
29 to the contrary, the OGS Interchange and
30 Transfer Authority and the IT Interchange
31 and Transfer Authority as defined in the
32 2022-23 state fiscal year state operations
33 appropriation for the budget division
34 program of the division of the budget, are
35 deemed fully incorporated herein and a
36 part of this appropriation as if fully
37 stated (39910).

38 Supplies and materials (57000) 50,000
39 Contractual services (51000) 50,000
40 Equipment (56000) 6,000
41

42 Program account subtotal 106,000
43

44 Special Revenue Funds - Other
45 Miscellaneous Special Revenue Fund

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2022-23

1 Equitable Sharing-PRK Treasury Account - 22238

2 For services and expenses related to the
3 recreation services program.

4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2022-23 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (39910).

14	Supplies and materials (57000)	50,000
15	Contractual services (51000)	50,000
16	Equipment (56000)	6,000
17		-----
18	Program account subtotal	106,000
19		-----

20 Special Revenue Funds - Other
21 Miscellaneous Special Revenue Fund
22 Seized Asset Account - 21986

23 For services and expenses related to the
24 recreation services program.

25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority and the IT Interchange
28 and Transfer Authority as defined in the
29 2022-23 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated (39910).

35	Supplies and materials (57000)	50,000
36	Contractual services (51000)	50,000
37	Equipment (56000)	6,000
38		-----
39	Program account subtotal	106,000
40		-----

41 Special Revenue Funds - Other
42 Miscellaneous Special Revenue Fund
43 Snowmobile Trail Development and Management Account -
44 21932



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2022-23

1 For services and expenses related to the
 2 recreation services program.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2022-23 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (39910).

13	Personal service--regular (50100)	229,000
14	Temporary service (50200)	24,000
15	Holiday/overtime compensation (50300)	10,000
16	Supplies and materials (57000)	15,000
17	Travel (54000)	14,000
18	Contractual services (51000)	55,000
19	Equipment (56000)	31,000
20	Fringe benefits (60000)	150,000
21	Indirect costs (58800)	7,000
22		-----
23	Total amount available	535,000
24		-----

25 For services and expenses related to snowmo-
 26 bile trail development and maintenance,
 27 including suballocation to other state
 28 departments and agencies (39946).

29	Personal service--regular (50100)	29,000
30	Supplies and materials (57000)	80,000
31	Contractual services (51000)	40,000
32	Equipment (56000)	120,000
33	Fringe benefits (60000)	31,000
34		-----
35	Total amount available	300,000
36		-----
37	Program account subtotal	835,000
38		-----

39 Enterprise Funds
 40 Agencies Enterprise Fund
 41 Golf Account - 50332

42 For services and expenses relating to the
 43 office of parks, recreation and historic
 44 preservation's golf courses.
 45 Notwithstanding any other provision of law
 46 to the contrary, the OGS Interchange and
 47 Transfer Authority, and the IT Interchange

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2022-23

1 and Transfer Authority as defined in the
2 2022-23 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated (39910).

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 6,188,000, Temporary service (50200) 2,000,000, Holiday/overtime compensation (50300) 500,000, Supplies and materials (57000) 5,800,000, Travel (54000) 500,000, Contractual services (51000) 5,000,000, Equipment (56000) 2,000,000, Fringe benefits (60000) 100,000, Indirect costs (58800) 100,000, and Program account subtotal 22,188,000.

20 Enterprise Funds
21 Agencies Enterprise Fund
22 Retail Sales Account - 50331

23 For services and expenses relating to the
24 office of parks, recreation and historic
25 preservation's retail stores.
26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority, and the IT Interchange
29 and Transfer Authority as defined in the
30 2022-23 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated (39910).

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 800,000, Temporary service (50200) 150,000, Holiday/overtime compensation (50300) 50,000, Supplies and materials (57000) 1,500,000, Travel (54000) 100,000, Contractual services (51000) 100,000, Equipment (56000) 200,000, Fringe benefits (60000) 50,000, Indirect costs (58800) 50,000, and Program account subtotal 3,000,000.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Federal Operating Grants Fund Account - 25383

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses related to the administration program
 7 (81001).
 8 Personal service (50000) ... 180,000 (re. \$180,000)
 9 Nonpersonal service (57050) ... 270,000 (re. \$270,000)
 10 Fringe benefits (60090) ... 46,000 (re. \$46,000)
 11 Indirect costs (58850) ... 4,000 (re. \$4,000)

12 By chapter 50, section 1, of the laws of 2020:

13 For services and expenses related to the administration program
 14 (81001).
 15 Personal service (50000) ... 100,000 (re. \$100,000)
 16 Nonpersonal service (57050) ... 350,000 (re. \$350,000)
 17 Fringe benefits (60090) ... 46,000 (re. \$46,000)
 18 Indirect costs (58850) ... 4,000 (re. \$4,000)

19 By chapter 50, section 1, of the laws of 2019:

20 For services and expenses related to the administration program
 21 (81001).
 22 Personal service (50000) ... 100,000 (re. \$100,000)
 23 Nonpersonal service (57050) ... 350,000 (re. \$240,000)
 24 Fringe benefits (60090) ... 46,000 (re. \$46,000)
 25 Indirect costs (58850) ... 4,000 (re. \$4,000)

26 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 27 section 1, of the laws of 2019:

28 For services and expenses related to the administration program
 29 (81001).
 30 Personal service (50000) ... 100,000 (re. \$58,000)
 31 Nonpersonal service (57050) ... 350,000 (re. \$235,000)
 32 Fringe benefits (60090) ... 46,000 (re. \$46,000)
 33 Indirect costs (58850) ... 4,000 (re. \$4,000)

34 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 35 section 1, of the laws of 2019:

36 For services and expenses related to the administration program
 37 (81001).
 38 Personal service (50000) ... 100,000 (re. \$42,000)
 39 Nonpersonal service (57050) ... 350,000 (re. \$247,000)
 40 Fringe benefits (60090) ... 46,000 (re. \$46,000)
 41 Indirect costs (58850) ... 4,000 (re. \$4,000)

42 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 43 section 1, of the laws of 2019:

44 For services and expenses related to the administration program
 45 (81001).

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Personal service (50000) ... 100,000 (re. \$27,000)
2 Nonpersonal service (57050) ... 350,000 (re. \$279,000)
3 Fringe benefits (60090) ... 46,000 (re. \$6,000)
4 Indirect costs (58850) ... 4,000 (re. \$4,000)

5 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
6 section 1, of the laws of 2019:
7 For services and expenses related to the administration program
8 (81001).
9 Personal service (50000) ... 100,000 (re. \$97,000)
10 Nonpersonal service (57050) ... 350,000 (re. \$190,000)
11 Fringe benefits (60090) ... 50,000 (re. \$50,000)

12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 Federal Indirect Recovery Account - 22188

15 By chapter 50, section 1, of the laws of 2021:
16 For services and expenses related to the administration of special
17 revenue funds - other, special revenue funds - federal and internal
18 service funds and for services provided to other state agencies,
19 governmental bodies and other entities.
20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority and the IT Interchange and Trans-
22 fer Authority as defined in the 2021-22 state fiscal year state
23 operations appropriation for the budget division program of the
24 division of the budget, are deemed fully incorporated herein and a
25 part of this appropriation as if fully stated (81001).
26 Personal service-regular (50100) ... 48,000 (re. \$48,000)
27 Temporary service (50200) ... 25,000 (re. \$25,000)
28 Supplies and materials (57000) ... 65,000 (re. \$65,000)
29 Travel (54000) ... 30,000 (re. \$30,000)
30 Contractual services (51000) ... 170,000 (re. \$170,000)
31 Equipment (56000) ... 100,000 (re. \$100,000)
32 Fringe benefits (60000) ... 50,000 (re. \$50,000)
33 Indirect costs (58800) ... 10,000 (re. \$10,000)

34 By chapter 50, section 1, of the laws of 2020:
35 For services and expenses related to the administration of special
36 revenue funds - other, special revenue funds - federal and internal
37 service funds and for services provided to other state agencies,
38 governmental bodies and other entities.
39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority and the IT Interchange and Trans-
41 fer Authority as defined in the 2020-21 state fiscal year state
42 operations appropriation for the budget division program of the
43 division of the budget, are deemed fully incorporated herein and a
44 part of this appropriation as if fully stated (81001).
45 Personal service-regular (50100) ... 50,000 (re. \$50,000)
46 Temporary service (50200) ... 25,000 (re. \$25,000)
47 Supplies and materials (57000) ... 65,000 (re. \$65,000)
48 Travel (54000) ... 30,000 (re. \$30,000)



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Contractual services (51000) ... 170,000 (re. \$170,000)
 2 Equipment (56000) ... 100,000 (re. \$100,000)
 3 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 4 Indirect costs (58800) ... 10,000 (re. \$10,000)

5 By chapter 50, section 1, of the laws of 2019:

6 For services and expenses related to the administration of special
 7 revenue funds - other, special revenue funds - federal and internal
 8 service funds and for services provided to other state agencies,
 9 governmental bodies and other entities.

10 Notwithstanding any other provision of law to the contrary, the OGS
 11 Interchange and Transfer Authority and the IT Interchange and Trans-
 12 fer Authority as defined in the 2019-20 state fiscal year state
 13 operations appropriation for the budget division program of the
 14 division of the budget, are deemed fully incorporated herein and a
 15 part of this appropriation as if fully stated (81001).

16 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 17 Temporary service (50200) ... 25,000 (re. \$25,000)
 18 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 19 Travel (54000) ... 30,000 (re. \$30,000)
 20 Contractual services (51000) ... 170,000 (re. \$170,000)
 21 Equipment (56000) ... 100,000 (re. \$100,000)
 22 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 23 Indirect costs (58800) ... 10,000 (re. \$10,000)

24 By chapter 50, section 1, of the laws of 2018:

25 For services and expenses related to the administration of special
 26 revenue funds - other, special revenue funds - federal and internal
 27 service funds and for services provided to other state agencies,
 28 governmental bodies and other entities.

29 Notwithstanding any other provision of law to the contrary, the OGS
 30 Interchange and Transfer Authority and the IT Interchange and Trans-
 31 fer Authority as defined in the 2018-19 state fiscal year state
 32 operations appropriation for the budget division program of the
 33 division of the budget, are deemed fully incorporated herein and a
 34 part of this appropriation as if fully stated (81001).

35 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 36 Temporary service (50200) ... 25,000 (re. \$25,000)
 37 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 38 Travel (54000) ... 30,000 (re. \$30,000)
 39 Contractual services (51000) ... 170,000 (re. \$18,000)
 40 Equipment (56000) ... 100,000 (re. \$100,000)
 41 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 42 Indirect costs (58800) ... 10,000 (re. \$10,000)

43 By chapter 50, section 1, of the laws of 2017:

44 For services and expenses related to the administration of special
 45 revenue funds - other, special revenue funds - federal and internal
 46 service funds and for services provided to other state agencies,
 47 governmental bodies and other entities.

48 Notwithstanding any other provision of law to the contrary, the OGS
 49 Interchange and Transfer Authority and the IT Interchange and Trans-

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 fer Authority as defined in the 2017-18 state fiscal year state
 2 operations appropriation for the budget division program of the
 3 division of the budget, are deemed fully incorporated herein and a
 4 part of this appropriation as if fully stated (81001).
 5 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 6 Temporary service (50200) ... 25,000 (re. \$25,000)
 7 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 8 Travel (54000) ... 30,000 (re. \$30,000)
 9 Contractual services (51000) ... 170,000 (re. \$170,000)
 10 Equipment (56000) ... 100,000 (re. \$100,000)
 11 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 12 Indirect costs (58800) ... 10,000 (re. \$10,000)

13 By chapter 50, section 1, of the laws of 2016:

14 For services and expenses related to the administration of special
 15 revenue funds - other, special revenue funds - federal and internal
 16 service funds and for services provided to other state agencies,
 17 governmental bodies and other entities.

18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority and the IT Interchange and Trans-
 20 fer Authority as defined in the 2016-17 state fiscal year state
 21 operations appropriation for the budget division program of the
 22 division of the budget, are deemed fully incorporated herein and a
 23 part of this appropriation as if fully stated (81001).

24 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 25 Temporary service (50200) ... 25,000 (re. \$25,000)
 26 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 27 Travel (54000) ... 30,000 (re. \$30,000)
 28 Contractual services (51000) ... 170,000 (re. \$34,000)
 29 Equipment (56000) ... 100,000 (re. \$100,000)
 30 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 31 Indirect costs (58800) ... 10,000 (re. \$10,000)

32 HISTORIC PRESERVATION PROGRAM

33 Special Revenue Funds - Federal
 34 Federal Miscellaneous Operating Grants Fund
 35 Federal Operating Grants Fund Account - 25462

36 By chapter 50, section 1, of the laws of 2021:

37 For services and expenses related to grants for historic preservation
 38 projects including acquisition, research, development, education and
 39 rehabilitation of historic sites, programs and facilities (39901).

40 Personal service (50000) ... 1,100,000 (re. \$1,068,000)
 41 Nonpersonal service (57050) ... 501,000 (re. \$500,000)
 42 Fringe benefits (60090) ... 151,000 (re. \$151,000)
 43 Indirect costs (58850) ... 31,000 (re. \$31,000)

44 By chapter 50, section 1, of the laws of 2020:

45 For services and expenses related to grants for historic preservation
 46 projects including acquisition, research, development, education and
 47 rehabilitation of historic sites, programs and facilities (39901).

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Personal service (50000) ... 1,000,000 (re. \$11,000)
 2 Nonpersonal service (57050) ... 601,000 (re. \$330,000)
 3 Fringe benefits (60090) ... 151,000 (re. \$151,000)
 4 Indirect costs (58850) ... 31,000 (re. \$31,000)

5 By chapter 50, section 1, of the laws of 2019:
 6 For services and expenses related to grants for historic preservation
 7 projects including acquisition, research, development, education and
 8 rehabilitation of historic sites, programs and facilities (39901).
 9 Nonpersonal service (57050) ... 601,000 (re. \$283,000)
 10 Fringe benefits (60090) ... 151,000 (re. \$151,000)
 11 Indirect costs (58850) ... 31,000 (re. \$31,000)

12 By chapter 50, section 1, of the laws of 2018:
 13 For services and expenses related to grants for historic preservation
 14 projects including acquisition, research, development, education and
 15 rehabilitation of historic sites, programs and facilities (39901).
 16 Personal service (50000) ... 800,000 (re. \$46,000)
 17 Nonpersonal service (57050) ... 601,000 (re. \$363,000)
 18 Fringe benefits (60090) ... 351,000 (re. \$51,000)
 19 Indirect costs (58850) ... 31,000 (re. \$31,000)

20 By chapter 50, section 1, of the laws of 2017:
 21 For services and expenses related to grants for historic preservation
 22 projects including acquisition, research, development, education and
 23 rehabilitation of historic sites, programs and facilities (39901).
 24 Personal service (50000) ... 800,000 (re. \$18,000)
 25 Nonpersonal service (57050) ... 601,000 (re. \$507,000)

26 By chapter 50, section 1, of the laws of 2016:
 27 For services and expenses related to grants for historic preservation
 28 projects including acquisition, research, development, education and
 29 rehabilitation of historic sites, programs and facilities (39901).
 30 Personal service (50000) ... 800,000 (re. \$31,000)
 31 Nonpersonal service (57050) ... 601,000 (re. \$243,000)
 32 Fringe benefits (60090) ... 351,000 (re. \$251,000)
 33 Indirect costs (58850) ... 31,000 (re. \$31,000)

34 PARK OPERATIONS PROGRAM

35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 Patron Services Account - 22163

38 By chapter 50, section 1, of the laws of 2021:
 39 For services and expenses related to the administration and operation
 40 of the park operations program, providing that moneys hereby appro-
 41 priated shall be available to the program net of refunds, rebates,
 42 reimbursements, credits, and deductions taken by contractors,
 43 including the golf management system, for fees associated with oper-
 44 ating park facilities.



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority and the IT Interchange and Trans-
 3 fer Authority as defined in the 2021-22 state fiscal year state
 4 operations appropriation for the budget division program of the
 5 division of the budget, are deemed fully incorporated herein and a
 6 part of this appropriation as if fully stated (81003).
 7 Personal service--regular (50100) ... 13,440,000 (re. \$5,188,000)
 8 Temporary service (50200) ... 19,500,000 (re. \$4,414,000)
 9 Holiday/overtime compensation (50300) ... 1,200,000 ... (re. \$211,000)
 10 Supplies and materials (57000) ... 25,094,000 (re. \$18,991,000)
 11 Travel (54000) ... 337,000 (re. \$293,000)
 12 Contractual services (51000) ... 14,616,000 (re. \$12,079,000)
 13 Equipment (56000) ... 5,075,000 (re. \$4,627,000)
 14 Fringe benefits (60000) ... 4,063,000 (re. \$1,751,000)

15 By chapter 50, section 1, of the laws of 2020:
 16 For services and expenses related to the administration and operation
 17 of the park operations program, providing that moneys hereby appro-
 18 priated shall be available to the program net of refunds, rebates,
 19 reimbursements, credits, and deductions taken by contractors,
 20 including the golf management system, for fees associated with oper-
 21 ating park facilities.

22 Notwithstanding any other provision of law to the contrary, the OGS
 23 Interchange and Transfer Authority and the IT Interchange and Trans-
 24 fer Authority as defined in the 2020-21 state fiscal year state
 25 operations appropriation for the budget division program of the
 26 division of the budget, are deemed fully incorporated herein and a
 27 part of this appropriation as if fully stated (81003).
 28 Personal service--regular (50100) ... 14,000,000 (re. \$490,000)
 29 Temporary service (50200) ... 19,500,000 (re. \$179,000)
 30 Holiday/overtime compensation (50300) ... 1,200,000 ... (re. \$246,000)
 31 Supplies and materials (57000) ... 25,094,000 (re. \$13,554,000)
 32 Travel (54000) ... 337,000 (re. \$337,000)
 33 Contractual services (51000) ... 14,616,000 (re. \$12,572,000)
 34 Equipment (56000) ... 5,075,000 (re. \$4,789,000)
 35 Fringe benefits (60000) ... 4,063,000 (re. \$170,000)

36 By chapter 50, section 1, of the laws of 2019:
 37 For services and expenses related to the administration and operation
 38 of the park operations program, providing that moneys hereby appro-
 39 priated shall be available to the program net of refunds, rebates,
 40 reimbursements, credits and deductions taken by contractors, includ-
 41 ing the golf management system, for fees associated with operating
 42 park facilities.

43 Notwithstanding any other provision of law to the contrary, the OGS
 44 Interchange and Transfer Authority and the IT Interchange and Trans-
 45 fer Authority as defined in the 2019-20 state fiscal year state
 46 operations appropriation for the budget division program of the
 47 division of the budget, are deemed fully incorporated herein and a
 48 part of this appropriation as if fully stated (81003).
 49 Personal service--regular (50100) ... 14,000,000 (re. \$7,372,000)
 50 Temporary service (50200) ... 19,500,000 (re. \$2,971,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Holiday/overtime compensation (50300) ... 1,200,000 ... (re. \$237,000)
 2 Supplies and materials (57000) ... 25,094,000 (re. \$7,309,000)
 3 Travel (54000) ... 337,000 (re. \$218,000)
 4 Contractual services (51000) ... 14,616,000 (re. \$3,338,000)
 5 Equipment (56000) ... 5,075,000 (re. \$661,000)
 6 Fringe benefits (60000) ... 4,063,000 (re. \$577,000)

7 RECREATION SERVICES PROGRAM

8 Special Revenue Funds - Federal
 9 Federal Miscellaneous Operating Grants Fund
 10 Federal Operating Grants Fund Account - 25383

11 By chapter 50, section 1, of the laws of 2021:
 12 For services and expenses related to grants for park operations
 13 projects including acquisition, research, development, education and
 14 rehabilitation of parklands, programs and facilities (39910).
 15 Personal service (50000) ... 1,500,000 (re. \$1,500,000)
 16 Nonpersonal service (57050) ... 2,550,000 (re. \$2,550,000)
 17 Fringe benefits (60090) ... 690,000 (re. \$690,000)
 18 Indirect costs (58850) ... 60,000 (re. \$60,000)

19 By chapter 50, section 1, of the laws of 2020:
 20 For services and expenses related to grants for park operations
 21 projects including acquisition, research, development, education and
 22 rehabilitation of parklands, programs and facilities (39910).
 23 Personal service (50000) ... 1,500,000 (re. \$891,000)
 24 Nonpersonal service (57050) ... 2,550,000 (re. \$2,531,000)
 25 Fringe benefits (60090) ... 690,000 (re. \$690,000)
 26 Indirect costs (58850) ... 60,000 (re. \$60,000)

27 By chapter 50, section 1, of the laws of 2019:
 28 For services and expenses related to grants for park operations
 29 projects including acquisition, research, development, education and
 30 rehabilitation of parklands, programs and facilities (39910).
 31 Personal service (50000) ... 1,500,000 (re. \$718,000)
 32 Nonpersonal service (57050) ... 2,550,000 (re. \$1,947,000)
 33 Fringe benefits (60090) ... 690,000 (re. \$690,000)
 34 Indirect costs (58850) ... 60,000 (re. \$60,000)

35 By chapter 50, section 1, of the laws of 2018:
 36 For services and expenses related to grants for park operations
 37 projects including acquisition, research, development, education and
 38 rehabilitation of parklands, programs and facilities (39910).
 39 Personal service (50000) ... 1,500,000 (re. \$433,000)
 40 Nonpersonal service (57050) ... 2,550,000 (re. \$1,478,000)
 41 Fringe benefits (60090) ... 690,000 (re. \$690,000)
 42 Indirect costs (58850) ... 60,000 (re. \$60,000)

43 By chapter 50, section 1, of the laws of 2017:



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For services and expenses related to grants for park operations
2 projects including acquisition, research, development, education and
3 rehabilitation of parklands, programs and facilities (39910).
4 Personal service (50000) ... 1,500,000 (re. \$518,000)
5 Nonpersonal service (57050) ... 2,550,000 (re. \$1,045,000)
6 Fringe benefits (60090) ... 690,000 (re. \$690,000)
7 Indirect costs (58850) ... 60,000 (re. \$60,000)

8 By chapter 50, section 1, of the laws of 2016:
9 For services and expenses related to grants for park operations
10 projects including acquisition, research, development, education and
11 rehabilitation of parklands, programs and facilities (39910).
12 Personal service (50000) ... 1,500,000 (re. \$183,000)
13 Nonpersonal service (57050) ... 2,550,000 (re. \$795,000)
14 Fringe benefits (60090) ... 690,000 (re. \$690,000)
15 Indirect costs (58850) ... 60,000 (re. \$31,000)

16 By chapter 50, section 1, of the laws of 2015:
17 For services and expenses related to grants for park operations
18 projects including acquisition, research, development, education and
19 rehabilitation of parklands, programs and facilities (39910).
20 Personal service (50000) ... 1,500,000 (re. \$235,000)
21 Nonpersonal service (57050) ... 2,550,000 (re. \$1,068,000)
22 Fringe benefits (60090) ... 750,000 (re. \$750,000)

23 By chapter 50, section 1, of the laws of 2014:
24 For services and expenses related to grants for park operations
25 projects including acquisition, research, development, education and
26 rehabilitation of parklands, programs and facilities (39910).
27 Personal service (50000) ... 1,500,000 (re. \$100,000)
28 Nonpersonal service (57050) ... 2,550,000 (re. \$1,423,000)
29 Fringe benefits (60090) ... 750,000 (re. \$750,000)

30 By chapter 50, section 1, of the laws of 2013:
31 For services and expenses related to grants for park operations
32 projects including acquisition, research, development, education and
33 rehabilitation of parklands, programs and facilities (39910).
34 Personal service (50000) ... 1,500,000 (re. \$302,000)
35 Nonpersonal service (57050) ... 2,550,000 (re. \$884,000)
36 Fringe benefits (60090) ... 750,000 (re. \$675,000)

37 Special Revenue Funds - Federal
38 Federal USDA-Food and Nutrition Services Fund
39 USDA Forest Service - Parks Account - 25036

40 By chapter 50, section 1, of the laws of 2021:
41 For services and expenses related to the federal park lands and forest
42 grants, including suballocation to other state departments and agen-
43 cies (39910).
44 Personal service (50000) ... 25,000 (re. \$25,000)
45 Nonpersonal service (57050) ... 150,000 (re. \$150,000)
46 Fringe benefits (60090) ... 23,000 (re. \$23,000)



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Indirect costs (58850) ... 2,000 (re. \$2,000)

2 By chapter 50, section 1, of the laws of 2020:

3 For services and expenses related to the federal park lands and forest

4 grants, including suballocation to other state departments and agen-

5 cies (39910).

6 Personal service (50000) ... 50,000 (re. \$50,000)

7 Nonpersonal service (57050) ... 125,000 (re. \$125,000)

8 Fringe benefits (60090) ... 23,000 (re. \$23,000)

9 Indirect costs (58850) ... 2,000 (re. \$2,000)

10 By chapter 50, section 1, of the laws of 2019:

11 For services and expenses related to the federal park lands and forest

12 grants, including suballocation to other state departments and agen-

13 cies (39910).

14 Personal service (50000) ... 50,000 (re. \$50,000)

15 Nonpersonal service (57050) ... 125,000 (re. \$125,000)

16 Fringe benefits (60090) ... 23,000 (re. \$23,000)

17 Indirect costs (58850) ... 2,000 (re. \$2,000)

18 By chapter 50, section 1, of the laws of 2018:

19 For services and expenses related to the federal park lands and forest

20 grants, including suballocation to other state departments and agen-

21 cies (39910).

22 Personal service (50000) ... 50,000 (re. \$50,000)

23 Nonpersonal service (57050) ... 125,000 (re. \$99,000)

24 By chapter 50, section 1, of the laws of 2017:

25 For services and expenses related to the federal park lands and forest

26 grants, including suballocation to other state departments and agen-

27 cies (39910).

28 Personal service (50000) ... 50,000 (re. \$50,000)

29 Nonpersonal service (57050) ... 125,000 (re. \$101,000)

30 Fringe benefits (60090) ... 23,000 (re. \$23,000)

31 Indirect costs (58850) ... 2,000 (re. \$2,000)

32 By chapter 50, section 1, of the laws of 2016:

33 For services and expenses related to the federal park lands and forest

34 grants, including suballocation to other state departments and agen-

35 cies (39910).

36 Personal service (50000) ... 50,000 (re. \$50,000)

37 Nonpersonal service (57050) ... 125,000 (re. \$22,000)

38 Special Revenue Funds - Other

39 Miscellaneous Special Revenue Fund

40 I Love NY Water Account - 21930

41 By chapter 50, section 1, of the laws of 2021:

42 For services and expenses related to the recreation services program.

43 Notwithstanding any other provision of law to the contrary, the OGS

44 Interchange and Transfer Authority and the IT Interchange and Trans-

45 fer Authority as defined in the 2021-22 state fiscal year state



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 operations appropriation for the budget division program of the
 2 division of the budget, are deemed fully incorporated herein and a
 3 part of this appropriation as if fully stated (39910).

4 Personal service--regular (50100) ... 106,000 (re. \$79,000)
 5 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 6 Travel (54000) ... 3,500 (re. \$3,500)
 7 Contractual services (51000) ... 55,000 (re. \$55,000)
 8 Equipment (56000) ... 4,000 (re. \$4,000)
 9 Fringe benefits (60000) ... 71,000 (re. \$56,000)
 10 Indirect costs (58800) ... 8,000 (re. \$8,000)
 11 For services and expenses related to boating access and maintenance in
 12 accordance with a plan to be approved by the director of the budget.
 13 Notwithstanding any other provision of law, the director of the
 14 budget is hereby authorized to transfer any or all of this appropri-
 15 ation to any capital projects fund or aid to localities (39945).
 16 Contractual services (51000) ... 1,200,000 (re. \$1,200,000)

17 By chapter 50, section 1, of the laws of 2020:

18 For services and expenses related to the recreation services program.
 19 Notwithstanding any other provision of law to the contrary, the OGS
 20 Interchange and Transfer Authority and the IT Interchange and Trans-
 21 fer Authority as defined in the 2020-21 state fiscal year state
 22 operations appropriation for the budget division program of the
 23 division of the budget, are deemed fully incorporated herein and a
 24 part of this appropriation as if fully stated (39910).
 25 Personal service--regular (50100) ... 110,000 (re. \$65,000)
 26 Supplies and materials (57000) ... 65,000 (re. \$58,000)
 27 Travel (54000) ... 3,500 (re. \$3,000)
 28 Contractual services (51000) ... 55,000 (re. \$55,000)
 29 Equipment (56000) ... 4,000 (re. \$4,000)
 30 Fringe benefits (60000) ... 71,000 (re. \$43,000)
 31 Indirect costs (58800) ... 8,000 (re. \$7,000)
 32 For services and expenses related to boating access and maintenance in
 33 accordance with a plan to be approved by the director of the budget.
 34 Notwithstanding any other provision of law, the director of the
 35 budget is hereby authorized to transfer any or all of this appropri-
 36 ation to any capital projects fund or aid to localities (39945).
 37 Contractual services (51000) ... 1,200,000 (re. \$1,200,000)

38 By chapter 50, section 1, of the laws of 2019:

39 For services and expenses related to the recreation services program.
 40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority and the IT Interchange and Trans-
 42 fer Authority as defined in the 2019-20 state fiscal year state
 43 operations appropriation for the budget division program of the
 44 division of the budget, are deemed fully incorporated herein and a
 45 part of this appropriation as if fully stated (39910).
 46 Personal service--regular (50100) ... 110,000 (re. \$53,000)
 47 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 48 Travel (54000) ... 3,500 (re. \$3,000)
 49 Contractual services (51000) ... 55,000 (re. \$55,000)
 50 Equipment (56000) ... 4,000 (re. \$4,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Fringe benefits (60000) ... 71,000 (re. \$35,000)
 2 Indirect costs (58800) ... 8,000 (re. \$7,000)
 3 For services and expenses related to boating access and maintenance in
 4 accordance with a plan to be approved by the director of the budget.
 5 Notwithstanding any other provision of law, the director of the budget
 6 is hereby authorized to transfer any or all of this appropriation to
 7 any capital projects fund or aid to localities (39945).
 8 Contractual services (51000) ... 1,300,000 (re. \$1,300,000)

9 By chapter 50, section 1, of the laws of 2018:
 10 For services and expenses related to boating access and maintenance in
 11 accordance with a plan to be approved by the director of the budget.
 12 Notwithstanding any other provision of law, the director of the budget
 13 is hereby authorized to transfer any or all of this appropriation to
 14 any capital projects fund or aid to localities (39945).
 15 Contractual services (51000) ... 1,300,000 (re. \$1,300,000)

16 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 17 section 1, of the laws of 2019:
 18 For services and expenses related to the recreation services program.
 19 Notwithstanding any other provision of law to the contrary, the OGS
 20 Interchange and Transfer Authority and the IT Interchange and Trans-
 21 fer Authority as defined in the 2018-19 state fiscal year state
 22 operations appropriation for the budget division program of the
 23 division of the budget, are deemed fully incorporated herein and a
 24 part of this appropriation as if fully stated (39910).
 25 Personal service--regular (50100) ... 110,000 (re. \$56,000)
 26 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 27 Travel (54000) ... 3,500 (re. \$3,000)
 28 Contractual services (51000) ... 55,000 (re. \$55,000)
 29 Equipment (56000) ... 4,000 (re. \$4,000)
 30 Fringe benefits (60000) ... 71,000 (re. \$45,000)
 31 Indirect costs (58800) ... 8,000 (re. \$7,000)

32 By chapter 50, section 1, of the laws of 2017:
 33 For services and expenses related to boating access and maintenance in
 34 accordance with a plan to be approved by the director of the budget.
 35 Notwithstanding any other provision of law, the director of the budget
 36 is hereby authorized to transfer any or all of this appropriation to
 37 any capital projects fund or aid to localities (39945).
 38 Contractual services (51000) ... 1,300,000 (re. \$1,300,000)

39 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 40 section 1, of the laws of 2019:
 41 For services and expenses related to the recreation services program.
 42 Notwithstanding any other provision of law to the contrary, the OGS
 43 Interchange and Transfer Authority and the IT Interchange and Trans-
 44 fer Authority as defined in the 2017-18 state fiscal year state
 45 operations appropriation for the budget division program of the
 46 division of the budget, are deemed fully incorporated herein and a
 47 part of this appropriation as if fully stated (39910).
 48 Personal service--regular (50100) ... 110,000 (re. \$56,000)



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 2 Travel (54000) ... 8,000 (re. \$8,000)
 3 Contractual services (51000) ... 55,000 (re. \$41,000)
 4 Fringe benefits (60000) ... 71,000 (re. \$46,000)
 5 Indirect costs (58800) ... 8,000 (re. \$7,000)

6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 Snowmobile Trail Development and Management Account - 21932

9 By chapter 50, section 1, of the laws of 2021:
 10 For services and expenses related to the recreation services program.
 11 Notwithstanding any other provision of law to the contrary, the OGS
 12 Interchange and Transfer Authority and the IT Interchange and Trans-
 13 fer Authority as defined in the 2021-22 state fiscal year state
 14 operations appropriation for the budget division program of the
 15 division of the budget, are deemed fully incorporated herein and a
 16 part of this appropriation as if fully stated (39910).
 17 Personal service--regular (50100) ... 229,000 (re. \$146,000)
 18 Temporary service (50200) ... 24,000 (re. \$24,000)
 19 Holiday/overtime compensation (50300) ... 10,000 (re. \$8,000)
 20 Supplies and materials (57000) ... 15,000 (re. \$15,000)
 21 Travel (54000) ... 14,000 (re. \$14,000)
 22 Contractual services (51000) ... 55,000 (re. \$52,000)
 23 Equipment (56000) ... 31,000 (re. \$31,000)
 24 Fringe benefits (60000) ... 150,000 (re. \$100,000)
 25 Indirect costs (58800) ... 7,000 (re. \$5,000)
 26 For services and expenses related to snowmobile trail development and
 27 maintenance, including suballocation to other state departments and
 28 agencies (39946).
 29 Personal service--regular (50100) ... 29,000 (re. \$29,000)
 30 Supplies and materials (57000) ... 80,000 (re. \$79,000)
 31 Contractual services (51000) ... 40,000 (re. \$40,000)
 32 Equipment (56000) ... 120,000 (re. \$110,000)
 33 Fringe benefits (60000) ... 31,000 (re. \$31,000)

34 By chapter 50, section 1, of the laws of 2020:
 35 For services and expenses related to the recreation services program.
 36 Notwithstanding any other provision of law to the contrary, the OGS
 37 Interchange and Transfer Authority and the IT Interchange and Trans-
 38 fer Authority as defined in the 2020-21 state fiscal year state
 39 operations appropriation for the budget division program of the
 40 division of the budget, are deemed fully incorporated herein and a
 41 part of this appropriation as if fully stated (39910).
 42 Personal service--regular (50100) ... 229,000 (re. \$28,000)
 43 Temporary service (50200) ... 24,000 (re. \$24,000)
 44 Holiday/overtime compensation (50300) ... 10,000 (re. \$9,000)
 45 Supplies and materials (57000) ... 15,000 (re. \$13,000)
 46 Travel (54000) ... 14,000 (re. \$14,000)
 47 Contractual services (51000) ... 22,000 (re. \$19,000)
 48 Equipment (56000) ... 31,000 (re. \$31,000)
 49 Fringe benefits (60000) ... 150,000 (re. \$21,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Indirect costs (58800) ... 7,000 (re. \$2,000)
 2 For services and expenses related to snowmobile trail development and
 3 maintenance, including suballocation to other state departments and
 4 agencies (39946).
 5 Personal service--regular (50100) ... 42,000 (re. \$42,000)
 6 Supplies and materials (57000) ... 100,000 (re. \$89,000)
 7 Contractual services (51000) ... 40,000 (re. \$35,000)
 8 Equipment (56000) ... 120,000 (re. \$105,000)
 9 Fringe benefits (60000) ... 31,000 (re. \$31,000)

10 By chapter 50, section 1, of the laws of 2019:

11 For services and expenses related to the recreation services program.
 12 Notwithstanding any other provision of law to the contrary, the OGS
 13 Interchange and Transfer Authority and the IT Interchange and Trans-
 14 fer Authority as defined in the 2019-20 state fiscal year state
 15 operations appropriation for the budget division program of the
 16 division of the budget, are deemed fully incorporated herein and a
 17 part of this appropriation as if fully stated (39910).
 18 Personal service--regular (50100) ... 209,000 (re. \$21,000)
 19 Temporary service (50200) ... 4,000 (re. \$1,000)
 20 Holiday/overtime compensation (50300) ... 10,000 (re. \$9,000)
 21 Travel (54000) ... 9,000 (re. \$3,000)
 22 Equipment (56000) ... 31,000 (re. \$18,000)
 23 Fringe benefits (60000) ... 126,000 (re. \$3,000)
 24 For services and expenses related to snowmobile trail development and
 25 maintenance, including suballocation to other state departments and
 26 agencies (39946).
 27 Personal service--regular (50100) ... 42,000 (re. \$42,000)
 28 Supplies and materials (57000) ... 56,000 (re. \$40,000)
 29 Equipment (56000) ... 84,000 (re. \$72,000)
 30 Fringe benefits (60000) ... 31,000 (re. \$31,000)

31 By chapter 50, section 1, of the laws of 2018:

32 For services and expenses related to snowmobile trail development and
 33 maintenance, including suballocation to other state departments and
 34 agencies (39946).
 35 Personal service--regular (50100) ... 63,000 (re. \$63,000)
 36 Supplies and materials (57000) ... 106,000 (re. \$106,000)
 37 Contractual services (51000) ... 20,000 (re. \$2,000)
 38 Equipment (56000) ... 142,000 (re. \$142,000)
 39 Fringe benefits (60000) ... 31,000 (re. \$21,000)

40 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 41 section 1, of the laws of 2019:

42 For services and expenses related to the recreation services program.
 43 Notwithstanding any other provision of law to the contrary, the OGS
 44 Interchange and Transfer Authority and the IT Interchange and Trans-
 45 fer Authority as defined in the 2018-19 state fiscal year state
 46 operations appropriation for the budget division program of the
 47 division of the budget, are deemed fully incorporated herein and a
 48 part of this appropriation as if fully stated (39910).
 49 Personal service--regular (50100) ... 149,000 (re. \$25,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Temporary service (50200) ... 4,000 (re. \$4,000)
 2 Holiday/overtime compensation (50300) ... 10,000 (re. \$6,000)
 3 Supplies and materials (57000) ... 5,000 (re. \$2,000)
 4 Equipment (56000) ... 31,000 (re. \$31,000)
 5 Fringe benefits (60000) ... 66,000 (re. \$18,000)
 6 Indirect costs (58800) ... 5,000 (re. \$2,000)

7 By chapter 50, section 1, of the laws of 2017:
 8 For services and expenses related to snowmobile trail development and
 9 maintenance, including suballocation to other state departments and
 10 agencies (39946).
 11 Personal service--regular (50100) ... 63,000 (re. \$63,000)
 12 Supplies and materials (57000) ... 106,000 (re. \$80,000)
 13 Equipment (56000) ... 142,000 (re. \$142,000)

14 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 15 section 1, of the laws of 2019:
 16 For services and expenses related to the recreation services program.
 17 Notwithstanding any other provision of law to the contrary, the OGS
 18 Interchange and Transfer Authority and the IT Interchange and Trans-
 19 fer Authority as defined in the 2017-18 state fiscal year state
 20 operations appropriation for the budget division program of the
 21 division of the budget, are deemed fully incorporated herein and a
 22 part of this appropriation as if fully stated (39910).
 23 Temporary service (50200) ... 4,000 (re. \$2,000)
 24 Holiday/overtime compensation (50300) ... 10,000 (re. \$7,000)
 25 Equipment (56000) ... 31,000 (re. \$31,000)

26 By chapter 50, section 1, of the laws of 2016:
 27 For services and expenses related to snowmobile trail development and
 28 maintenance, including suballocation to other state departments and
 29 agencies (39946).
 30 Personal service--regular (50100) ... 63,000 (re. \$63,000)
 31 Supplies and materials (57000) ... 106,000 (re. \$80,000)
 32 Equipment (56000) ... 142,000 (re. \$142,000)

33 Enterprise Funds
 34 Agencies Enterprise Fund
 35 Golf Account - 50332

36 By chapter 50, section 1, of the laws of 2021:
 37 For services and expenses relating to the office of parks, recreation
 38 and historic preservation's golf courses.
 39 Notwithstanding any other provision of law to the contrary, the OGS
 40 Interchange and Transfer Authority, and the IT Interchange and
 41 Transfer Authority as defined in the 2021-22 state fiscal year state
 42 operations appropriation for the budget division program of the
 43 division of the budget, are deemed fully incorporated herein and a
 44 part of this appropriation as if fully stated (39910).
 45 Personal service--regular (50100) ... 6,000,000 (re. \$2,800,000)
 46 Temporary service (50200) ... 2,000,000 (re. \$2,000,000)
 47 Holiday/overtime compensation (50300) ... 500,000 (re. \$214,000)



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Supplies and materials (57000) ... 5,800,000 (re. \$2,912,000)
 2 Travel (54000) ... 500,000 (re. \$333,000)
 3 Contractual services (51000) ... 5,000,000 (re. \$2,565,000)
 4 Equipment (56000) ... 2,000,000 (re. \$1,034,000)
 5 Fringe benefits (60000) ... 100,000 (re. \$100,000)
 6 Indirect costs (58800) ... 100,000 (re. \$100,000)

7 By chapter 50, section 1, of the laws of 2020:

8 For services and expenses relating to the office of parks, recreation
 9 and historic preservation's golf courses.

10 Notwithstanding any other provision of law to the contrary, the OGS
 11 Interchange and Transfer Authority, and the IT Interchange and
 12 Transfer Authority as defined in the 2020-21 state fiscal year state
 13 operations appropriation for the budget division program of the
 14 division of the budget, are deemed fully incorporated herein and a
 15 part of this appropriation as if fully stated (39910).

16 Personal service--regular (50100) ... 6,000,000 (re. \$739,000)
 17 Temporary service (50200) ... 2,000,000 (re. \$1,788,000)
 18 Holiday/overtime compensation (50300) ... 500,000 (re. \$500,000)
 19 Supplies and materials (57000) ... 5,800,000 (re. \$1,577,000)
 20 Travel (54000) ... 500,000 (re. \$500,000)
 21 Contractual services (51000) ... 5,000,000 (re. \$1,122,000)
 22 Equipment (56000) ... 2,000,000 (re. \$630,000)
 23 Fringe benefits (60000) ... 100,000 (re. \$100,000)
 24 Indirect costs (58800) ... 100,000 (re. \$100,000)

25 By chapter 50, section 1, of the laws of 2019:

26 For services and expenses relating to the office of parks, recreation
 27 and historic preservation's golf courses.

28 Notwithstanding any other provision of law to the contrary, the OGS
 29 Interchange and Transfer Authority, and the IT Interchange and
 30 Transfer Authority as defined in the 2019-20 state fiscal year state
 31 operations appropriation for the budget division program of the
 32 division of the budget, are deemed fully incorporated herein and a
 33 part of this appropriation as if fully stated (39910).

34 Personal service--regular (50100) ... 6,000,000 (re. \$140,000)
 35 Temporary service (50200) ... 2,000,000 (re. \$671,000)
 36 Holiday/overtime compensation (50300) ... 500,000 (re. \$463,000)
 37 Supplies and materials (57000) ... 3,800,000 (re. \$1,164,000)
 38 Travel (54000) ... 500,000 (re. \$499,000)
 39 Contractual services (51000) ... 5,000,000 (re. \$434,000)
 40 Equipment (56000) ... 2,000,000 (re. \$1,387,000)
 41 Fringe benefits (60000) ... 100,000 (re. \$100,000)
 42 Indirect costs (58800) ... 100,000 (re. \$100,000)

43 Enterprise Funds

44 Agencies Enterprise Fund

45 Retail Sales Account - 50331

46 By chapter 50, section 1, of the laws of 2021:

47 For services and expenses relating to the office of parks, recreation
 48 and historic preservation's retail stores.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority, and the IT Interchange and
 3 Transfer Authority as defined in the 2021-22 state fiscal year state
 4 operations appropriation for the budget division program of the
 5 division of the budget, are deemed fully incorporated herein and a
 6 part of this appropriation as if fully stated (39910).
 7 Personal service--regular (50100) ... 800,000 (re. \$530,000)
 8 Temporary service (50200) ... 150,000 (re. \$150,000)
 9 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
 10 Supplies and materials (57000) ... 1,500,000 (re. \$1,416,000)
 11 Travel (54000) ... 100,000 (re. \$100,000)
 12 Contractual services (51000) ... 100,000 (re. \$91,000)
 13 Equipment (56000) ... 200,000 (re. \$200,000)
 14 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 15 Indirect costs (58800) ... 50,000 (re. \$50,000)

16 By chapter 50, section 1, of the laws of 2020:

17 For services and expenses relating to the office of parks, recreation
 18 and historic preservation's retail stores.

19 Notwithstanding any other provision of law to the contrary, the OGS
 20 Interchange and Transfer Authority, and the IT Interchange and
 21 Transfer Authority as defined in the 2020-21 state fiscal year state
 22 operations appropriation for the budget division program of the
 23 division of the budget, are deemed fully incorporated herein and a
 24 part of this appropriation as if fully stated (39910).

25 Personal service--regular (50100) ... 800,000 (re. \$400,000)
 26 Supplies and materials (57000) ... 1,500,000 (re. \$994,000)
 27 Travel (54000) ... 100,000 (re. \$20,000)
 28 Contractual services (51000) ... 100,000 (re. \$96,000)
 29 Equipment (56000) ... 200,000 (re. \$200,000)
 30 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 31 Indirect costs (58800) ... 50,000 (re. \$50,000)

32 By chapter 50, section 1, of the laws of 2019:

33 For services and expenses relating to the office of parks, recreation
 34 and historic preservation's retail stores.

35 Notwithstanding any other provision of law to the contrary, the OGS
 36 Interchange and Transfer Authority, and the IT Interchange and
 37 Transfer Authority as defined in the 2019-20 state fiscal year state
 38 operations appropriation for the budget division program of the
 39 division of the budget, are deemed fully incorporated herein and a
 40 part of this appropriation as if fully stated (39910).

41 Supplies and materials (57000) ... 500,000 (re. \$212,000)
 42 Contractual services (51000) 100,000 (re. \$100,000)
 43 Equipment (56000) ... 200,000 (re. \$200,000)
 44 Fringe benefits (60000) ... 50,000 (re. \$1,000)
 45 Indirect costs (58800) ... 50,000 (re. \$1,000)

NEW YORK POWER AUTHORITY

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	43,000,000	0
4	-----	-----
5 All Funds	43,000,000	0
6	=====	=====

7 SCHEDULE

8 NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM	43,000,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For deposit to the appropriate account or
 13 accounts of the New York power authority
 14 pursuant to a plan submitted by the New
 15 York power authority and approved by the
 16 director of the budget. Notwithstanding
 17 section 40 of the state finance law, this
 18 appropriation shall remain in place until
 19 a subsequent appropriation is made avail-
 20 able. The sum of \$43,000,000 is hereby
 21 appropriated to the New York power author-
 22 ity for deposit to the appropriate account
 23 or accounts. Such appropriation shall be
 24 made available either: (i) pursuant to a
 25 repayment agreement submitted by the New
 26 York power authority and approved by the
 27 director of the budget, or (ii) upon
 28 certification of the director of the budg-
 29 et, at the request of the New York power
 30 authority when and to the extent that the
 31 authority certifies to the director that
 32 such monies are necessary to comply with
 33 the authority's expenses related to the
 34 transfer and disposal of nuclear spent
 35 fuel as required by federal or state stat-
 36 ute (80549) 43,000,000
 37 -----

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,488,000	0
4 Special Revenue Funds - Federal	1,100,000	0
5 Special Revenue Funds - Other	41,000	0
6 Internal Service Funds	666,000	0
7	-----	-----
8 All Funds	4,295,000	0
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 4,295,000
12 -----

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the
16 administration program.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2022-23 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (81001).

27 Personal service--regular (50100)	2,238,000
28 Supplies and materials (57000)	64,000
29 Travel (54000)	72,000
30 Contractual services (51000)	97,000
31 Equipment (56000)	17,000
32	-----
33 Program account subtotal	2,488,000
34	-----

35 Special Revenue Funds - Federal
36 Federal Miscellaneous Operating Grants Fund
37 Research Demonstration Project Account - 25470

38 For services and expenses related to federal
39 research, training and technical assist-
40 ance and demonstration projects, including
41 fringe benefits. A portion of these funds
42 may be transferred to aid to localities

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2022-23

1 and may be suballocated to other state
2 agencies (81001).

3	Personal service (50000)	500,000
4	Nonpersonal service (57050)	300,000
5	Fringe benefits (60090)	275,000
6	Indirect costs (58850)	25,000
7		-----
8	Program account subtotal	1,100,000
9		-----

10 Special Revenue Funds - Other
11 Combined Expendable Trust Fund
12 Grants and Bequest Account - 20167

13 For services and expenses related to demon-
14 stration projects, research, training,
15 technical assistance, and evaluation
16 activities (81001).

17	Travel (54000)	3,000
18	Contractual services (51000)	3,000
19		-----
20	Program account subtotal	6,000
21		-----

22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Domestic Violence Training Account - 21958

25 For services and expenses related to the
26 provision of domestic violence training.
27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2022-23 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated (81001).

37	Supplies and materials (57000)	2,000
38	Travel (54000)	5,000
39	Contractual services (51000)	28,000
40		-----
41	Program account subtotal	35,000
42		-----

43 Internal Service Funds
44 Agencies Internal Service Fund

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2022-23

1 Domestic Violence Grant Account - 55067

2 For services and expenses related to the
3 administration program.

4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2022-23 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (81001).

14	Personal service--regular (50100)	546,000
15	Supplies and materials (57000)	20,000
16	Travel (54000)	100,000
17		-----
18	Program account subtotal	666,000
19		-----

COMMISSION ON PROSECUTORIAL CONDUCT

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,750,000	0
4	-----	-----
5 All Funds	1,750,000	0
6	=====	=====

7 SCHEDULE

8 PROSECUTORIAL CONDUCT PROGRAM	1,750,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 prosecutorial conduct program.
 14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2022-23 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated.

24 Personal service--regular (50100)	1,300,000
25 Temporary service (50200)	50,000
26 Supplies and materials (57000)	20,000
27 Travel (54000)	120,000
28 Contractual services (51000)	200,000
29 Equipment (56000)	60,000
30	-----

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	3,943,000	0
4 Special Revenue Funds - Other	395,000	0
5	-----	-----
6 All Funds	4,338,000	0
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM	4,338,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 administration program.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2022-23 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (81001).

25 Personal service--regular (50100)	3,398,000
26 Temporary service (50200)	324,000
27 Supplies and materials (57000)	36,000
28 Travel (54000)	51,000
29 Contractual services (51000)	32,000
30 Equipment (56000)	102,000
31	-----
32 Program account subtotal	3,943,000
33	-----

34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 Public Employment Relations Board Account - 21964

37 For services and expenses related to the
 38 administration program (81001).

39 Personal service--regular (50100)	36,000
40 Temporary service (50200)	250,000
41 Supplies and materials (57000)	13,000
42 Travel (54000)	15,000

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2022-23

1	Contractual services (51000)	69,000
2	Equipment (56000)	12,000
3		-----
4	Program account subtotal	395,000
5		-----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	5,500,000	5,500,000
4 Special Revenue Funds - Other	106,260,000	0
5	-----	-----
6 All Funds	111,760,000	5,500,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 15,080,000
10 -----

- 11 Special Revenue Funds - Other
- 12 Miscellaneous Special Revenue Fund
- 13 Public Service Account - 22011

14 For services and expenses of the adminis-
 15 tration program, including suballocation
 16 to the office of the inspector general.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority, and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2022-23 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).

27 Personal service--regular (50100)	8,456,000
28 Temporary service (50200)	28,000
29 Holiday/overtime compensation (50300)	59,000
30 Supplies and materials (57000)	266,000
31 Travel (54000)	97,000
32 Contractual services (51000)	836,000
33 Equipment (56000)	177,000
34 Fringe benefits (60000)	4,922,000
35 Indirect costs (58800)	239,000
36	-----

37 REGULATION OF UTILITIES PROGRAM 96,680,000
38 -----

- 39 Special Revenue Funds - Federal
- 40 Federal Miscellaneous Operating Grants Fund
- 41 PSC-Pipeline Safety Grant Account - 25379

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2022-23

1 For services and expenses related to the
2 regulation of utilities program (48602).

3	Personal service (50000)	3,057,000
4	Nonpersonal service (57050)	839,000
5	Fringe benefits (60090)	1,498,000
6	Indirect costs (58850)	106,000
7		-----
8	Program account subtotal	5,500,000
9		-----

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Cable Television Account - 21971

13 For services and expenses related to the
14 regulation of utilities program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority, and the IT Interchange
18 and Transfer Authority as defined in the
19 2022-23 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (48602).

25	Personal service--regular (50100)	1,705,000
26	Holiday/overtime compensation (50300)	14,000
27	Supplies and materials (57000)	40,000
28	Travel (54000)	35,000
29	Contractual services (51000)	94,000
30	Equipment (56000)	22,000
31	Fringe benefits (60000)	1,002,000
32	Indirect costs (58800)	56,000
33		-----
34	Program account subtotal	2,968,000
35		-----

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Public Service Account - 22011

39 For services and expenses related to the
40 regulation of utilities program.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority, and the IT Interchange
44 and Transfer Authority as defined in the
45 2022-23 state fiscal year state operations
46 appropriation for the budget division

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2022-23

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated (48602).

5	Personal service--regular (50100)	43,353,000
6	Temporary service (50200)	184,000
7	Holiday/overtime compensation (50300)	142,000
8	Supplies and materials (57000)	654,000
9	Travel (54000)	565,000
10	Contractual services (51000)	13,713,000
11	Equipment (56000)	268,000
12	Fringe benefits (60000)	28,040,000
13	Indirect costs (58800)	1,293,000
14		-----
15	Program account subtotal	88,212,000
16		-----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 REGULATION OF UTILITIES PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 By chapter 50, section 1, of the laws of 2021:

5 For payment of costs pursuant to section 224-c of the public service
 6 law, including but not limited to a study of the availability, reli-
 7 ability, and cost of highspeed internet and broadband services in
 8 New York state and the on-line publication of a detailed internet
 9 access map of the state ... 1,000,000 (re. \$1,000,000)

10 Special Revenue Funds - Federal

11 Federal Miscellaneous Operating Grants Fund

12 PSC-Pipeline Safety Grant Account - 25379

13 By chapter 50, section 1, of the laws of 2021:

14 For services and expenses related to the regulation of utilities
 15 program (48602).

16 Personal service (50000) ... 3,057,000 (re. \$3,057,000)

17 Nonpersonal service (57050) ... 939,000 (re. \$939,000)

18 Fringe benefits (60090) ... 1,448,000 (re. \$1,448,000)

19 Indirect costs (58850) ... 56,000 (re. \$56,000)



DEPARTMENT OF STATE

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	11,898,000	189,000
4 Special Revenue Funds - Federal	15,051,000	38,585,005
5 Special Revenue Funds - Other	91,218,000	57,520,000
6	-----	-----
7 All Funds	118,167,000	89,276,005
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 3,000,000
11 -----

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses related to the
15 administration program.
16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority, and the IT Interchange
19 and Transfer Authority as defined in the
20 2022-23 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (81001).

26 Personal service--regular (50100) 2,900,000
27 Temporary service (50200) 90,000
28 Holiday/overtime compensation (50300) 10,000
29 -----

30 AUTHORITIES BUDGET OFFICE PROGRAM 2,859,000
31 -----

32 Special Revenue Funds - Other
33 Miscellaneous Special Revenue Fund
34 Authority Budget Office Account - 22138

35 For services and expenses related to execut-
36 ing the functions and responsibilities of
37 the authorities budget office, including
38 but not limited to performing reviews and
39 analyses of the operations, finances, and
40 records of public authorities, supporting
41 and enhancing a consolidated public
42 authority information and reporting system

DEPARTMENT OF STATE

STATE OPERATIONS 2022-23

1 in cooperation with the office of the
 2 state comptroller, assisting public
 3 authorities adopt and adhere to the prin-
 4 ciples of accountability, transparency and
 5 effective corporate governance, and
 6 supporting the training of public authori-
 7 ty directors. Up to \$70,000 of the amount
 8 appropriated herein may be suballocated to
 9 the city university of New York and to any
 10 other state department or agency for
 11 services and expenses related to the
 12 training of public authority board members
 13 on their legal, ethical, fiduciary, and
 14 financial responsibilities. Monies appro-
 15 priated herein may also be suballocated to
 16 the department of state for all necessary
 17 expenses incurred on behalf of the author-
 18 ities budget office.

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority, and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2022-23 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (51001).

29	Personal service--regular (50100)	1,588,000
30	Holiday/overtime compensation (50300)	3,000
31	Supplies and materials (57000)	4,000
32	Travel (54000).....	23,000
33	Contractual services (51000)	214,000
34	Equipment (56000)	15,000
35	Fringe benefits (60000)	959,000
36	Indirect costs (58800).....	53,000
37		-----

38 BUSINESS AND LICENSING SERVICES PROGRAM 57,000,000
 39 -----

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Business and Licensing Services Account - 21977

43 For services and expenses related to the
 44 business and licensing program, including
 45 suballocation to other departments and
 46 agencies.

47 Notwithstanding any other provision of law
 48 to the contrary, the OGS Interchange and

DEPARTMENT OF STATE

STATE OPERATIONS 2022-23

1 Transfer Authority, and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2022-23 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated.

9 Notwithstanding any provisions of law to the
 10 contrary, the amounts appropriated herein
 11 shall be net of refunds, rebates,
 12 reimbursements, credits, repayments,
 13 and/or disallowance (51017).

14	Personal service--regular (50100)	24,000,000
15	Supplies and materials (57000)	3,000,000
16	Travel (54000)	550,000
17	Contractual services (51000)	14,800,000
18	Equipment (56000)	610,000
19	Fringe benefits (60000)	13,000,000
20	Indirect costs (58800)	1,040,000
21		-----
22	CODE ENFORCEMENT PROGRAM	2,165,000
23		-----
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Fire Prevention and Code Enforcement Account - 21904	
27	For services and expenses related to the	
28	code enforcement program.	
29	Notwithstanding any provisions of law to the	
30	contrary, the amounts appropriated herein	
31	shall be net of refunds, rebates,	
32	reimbursements, credits, repayments,	
33	and/or disallowance (51284).	
34	Personal service--regular (50100)	900,000
35	Equipment (56000)	685,000
36	Fringe benefits (60000)	550,000
37	Indirect costs (58800)	30,000
38		-----
39	CONSUMER PROTECTION PROGRAM	30,627,000
40		-----
41	General Fund	
42	State Purposes Account - 10050	
43	Notwithstanding any other provision of law	
44	to the contrary, the OGS Interchange and	

DEPARTMENT OF STATE

STATE OPERATIONS 2022-23

1 Transfer Authority, and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2022-23 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (51042).

9 Personal service--regular (50100) 1,586,000
 10
 11 Program account subtotal 1,586,000
 12

13 Special Revenue Funds - Federal
 14 Federal Miscellaneous Operating Grants Fund
 15 Consumer Protection Account - 25449

16 For services and expenses related to
 17 surveillance, outreach and other activ-
 18 ities which enhance the protection of
 19 consumers (51042).

20 Personal service (50000) 27,000
 21 Nonpersonal service (57050) 6,000
 22 Fringe benefits (60090) 17,000
 23 Indirect costs (58850) 1,000
 24
 25 Program account subtotal 51,000
 26

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Consumer Protection Account - 22068

30 For services and expenses related to consum-
 31 er protection activities.
 32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority, and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2022-23 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated (51042).

42 Personal service--regular (50100) 650,000
 43 Supplies and materials (57000) 6,000
 44 Travel (54000) 6,000
 45 Contractual services (51000) 6,000



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STATE OPERATIONS 2022-23

1	Fringe benefits (60000)	312,000
2	Indirect costs (58800)	20,000
3		-----
4	Program account subtotal	1,000,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Major Renewable Energy Development Account - 22251	
9	For services and expenses of the office of	
10	renewable energy siting pursuant to	
11	section 94-c of the executive law (51285).	
12	Personal service--regular (50100)	3,000,000
13	Supplies and materials (57000)	750,000
14	Contractual services (51000)	3,400,000
15	Equipment (56000)	750,000
16	Fringe benefits (60000)	2,000,000
17	Indirect costs (58800)	100,000
18		-----
19	Program account subtotal	10,000,000
20		-----
21	Special Revenue Funds - Other	
22	Miscellaneous Special Revenue Fund	
23	Public Service Account - 22011	
24	Notwithstanding any other provision of law	
25	to the contrary, direct and indirect	
26	expenses relating to the activities of the	
27	department of state's major renewable	
28	energy development program pursuant to	
29	section 94-c of the executive law, shall	
30	be deemed expenses, including sub-alloca-	
31	tion to other state departments, agencies	
32	or public authorities, of the department	
33	of public service within the meaning of	
34	section 18-a of the public service law.	
35	All or a portion of the funds appropriated	
36	hereby may be suballocated or transferred	
37	to any department, agency, or public	
38	authority (51285).	
39	Personal service--regular (50100)	6,000,000
40	Supplies and materials (57000)	750,000
41	Contractual services (51000)	3,400,000
42	Equipment (56000)	750,000
43	Fringe benefits (60000)	3,900,000
44	Indirect costs (58800)	200,000
45		-----



DEPARTMENT OF STATE

STATE OPERATIONS 2022-23

1 Total amount available 15,000,000
 2 -----
 3 Notwithstanding any other provision of law
 4 to the contrary, direct and indirect
 5 expenses relating to the activities of the
 6 department of state's utility intervention
 7 unit pursuant to subdivision 4 of section
 8 94-a of the executive law, including, but
 9 not limited to participation in general
 10 ratemaking proceedings pursuant to section
 11 65 of the public service law or certif-
 12 ication proceedings pursuant to articles 7
 13 or 10 of the public service law, shall be
 14 deemed expenses of the department of
 15 public service within the meaning of
 16 section 18-a of the public service law
 17 (51042).

18 Personal service--regular (50100) 1,020,000
 19 Contractual services (51000) 300,000
 20 Fringe benefits (60000) 640,000
 21 Indirect costs (58800) 30,000
 22 -----
 23 Total amount available 1,990,000
 24 -----
 25 Program account subtotal 16,990,000
 26 -----

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Wholesale Market Consumer Advocacy Account - 22206

30 For the implementation of a wholesale market
 31 consumer advocacy project to supply
 32 comprehensive consumer advocacy in matters
 33 pending before the New York independent
 34 system operator and at the federal energy
 35 regulatory commission. The funds hereby
 36 appropriated shall be spent in a manner
 37 consistent with an allocation and distrib-
 38 ution proposal as heretofore filed by the
 39 department of public service and approved
 40 by the federal energy regulatory commis-
 41 sion. All technical experts, consultants
 42 or other services funded from this appro-
 43 priation shall be acquired pursuant to the
 44 requirements of section 163 of the state
 45 finance law (51042).

46 Contractual services (51000) 1,000,000
 47 -----

DEPARTMENT OF STATE

STATE OPERATIONS 2022-23

1 Program account subtotal 1,000,000
2

3 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM 20,714,000
4

5 General Fund
6 State Purposes Account - 10050

7 For services and expenses related to the
8 local government and community services
9 program.

10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority, and the IT Interchange
13 and Transfer Authority as defined in the
14 2022-23 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (51044).

20 Personal service--regular (50100) 5,526,000
21 Temporary service (50200) 30,000
22 Holiday/overtime compensation (50300) 4,000
23

24 Program account subtotal 5,560,000
25

26 Special Revenue Funds - Federal
27 Federal Health and Human Services Fund
28 Federal Health and Human Services Account - 25127

29 For services and expenses of administering
30 community services block grants to commu-
31 nity action agencies, including suballo-
32 cation to other state departments and
33 agencies (51018).

34 Personal service (50000) 5,200,000
35 Nonpersonal service (57050) 1,236,960
36 Fringe benefits (60090) 300,920
37 Indirect costs (58850) 562,120
38

39 Program account subtotal 7,300,000
40

41 Special Revenue Funds - Federal
42 Federal Miscellaneous Operating Grants Fund
43 Appalachian Technical Assistance Account - 25382

DEPARTMENT OF STATE

STATE OPERATIONS 2022-23

1 For services and expenses of administering
2 the appalachian regional grants program.
3 The funds appropriated herein may be
4 transferred to aid to localities (51023).

5 Personal service (50000) 657,000
6 Nonpersonal service (57050) 278,000
7 Fringe benefits (60090) 62,000
8 Indirect costs (58850) 3,000
9

10 Program account subtotal 1,000,000
11

12 Special Revenue Funds - Federal
13 Federal Miscellaneous Operating Grants Fund
14 Coastal Zone Management Program Account - 25449

15 For services and expenses of the coastal
16 resources and waterfront revitalization
17 program, including suballocation to other
18 state departments and agencies (51034).

19 Personal service (50000) 2,952,000
20 Nonpersonal service (57050) 538,000
21 Fringe benefits (60090) 985,000
22 Indirect costs (58850) 25,000
23

24 Program account subtotal 4,500,000
25

26 Special Revenue Funds - Federal
27 Federal Miscellaneous Operating Grants Fund
28 Code Enforcement Program Account - 25416

29 For services and expenses of the code
30 enforcement program (51036).

31 Personal service (50000) 300,000
32 Nonpersonal service (57050) 75,000
33 Fringe benefits (60090) 150,000
34 Indirect costs (58850) 75,000
35

36 Total amount available 600,000
37

38 For services and expenses of the codes
39 program (51295).

40 Personal service (50000) 300,000
41 Nonpersonal service (57050) 75,000



DEPARTMENT OF STATE

STATE OPERATIONS 2022-23

1	Fringe benefits (60090)	150,000
2	Indirect costs (58850)	75,000
3		-----
4	Total amount available	600,000
5		-----
6	Program account subtotal	1,200,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	Local Government Federal Programs Account - 25449	
11	For services and expenses of the local	
12	government federal programs. The funds	
13	appropriated herein may be transferred to	
14	aid to localities (51037).	
15	Personal service (50000)	400,000
16	Nonpersonal service (57050)	527,000
17	Fringe benefits (60090)	57,000
18	Indirect costs (58850)	16,000
19		-----
20	Program account subtotal	1,000,000
21		-----
22	Special Revenue Funds - Other	
23	Combined Expendable Trust Fund	
24	Local Government and Community Services Administrative	
25	Account - 20144	
26	For services and expenses related to the	
27	local government and community services	
28	program (51044).	
29	Supplies and materials (57000)	25,000
30	Travel (54000)	10,000
31	Contractual services (51000)	119,000
32		-----
33	Program account subtotal	154,000
34		-----
35	OFFICE FOR NEW AMERICANS	500,000
36		-----
37	General Fund	
38	State Purposes Account - 10050	
39	For services and expenses related to the	
40	office for new Americans.	
41	Notwithstanding any other provision of law	
42	to the contrary, the OGS Interchange and	
43	Transfer Authority, and the IT Interchange	

DEPARTMENT OF STATE

STATE OPERATIONS 2022-23

1 and Transfer Authority as defined in the
 2 2022-23 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (51046).

8 Personal service--regular (50100) 500,000
 9

10 STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS 155,000
 11

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 state of New York commission on uniform
 16 state laws (51039).

17 Contractual services (51000) 135,000
 18 For additional contractual services 20,000
 19

20 TUG HILL COMMISSION PROGRAM 1,147,000
 21

22 General Fund
 23 State Purposes Account - 10050

24 For services and expenses of the Tug Hill
 25 commission.

26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority, and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2022-23 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (51038).

36 Personal service--regular (50100) 989,000
 37 Supplies and materials (57000) 13,000
 38 Travel (54000) 8,000
 39 Contractual services (51000) 85,000
 40 Equipment (56000) 2,000
 41

42 Program account subtotal 1,097,000
 43

DEPARTMENT OF STATE

STATE OPERATIONS 2022-23

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Tug Hill Administration Account - 22044

4 For services and expenses related to the Tug
 5 Hill commission.

6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority, and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2022-23 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (51038).

16	Contractual services (51000)	50,000
17		-----
18	Program account subtotal	50,000
19		-----

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:
5 For services and expenses of the New York State Women's Suffrage
6 Commemoration Commission pursuant to chapter 471 of the laws of
7 2015. Monies from this appropriation shall be disbursed according to
8 a plan developed and approved by such commission. All or a portion
9 of the funds appropriated hereby may be suballocated or transferred
10 to any department, agency, or public authority for the purposes of
11 such commission (81001).
12 Supplies and Materials (57000) ... 200,000 (re. \$137,000)
13 Travel (54000) ... 200,000 (re. \$27,000)
14 Contractual services (51000) ... 100,000 (re. \$25,000)

15 BUSINESS AND LICENSING SERVICES PROGRAM

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Business and Licensing Services Account - 21977

19 By chapter 50, section 1, of the laws of 2021:
20 For services and expenses related to the business and licensing
21 program, including suballocation to other departments and agencies.
22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority, and the IT Interchange and
24 Transfer Authority as defined in the 2021-22 state fiscal year state
25 operations appropriation for the budget division program of the
26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated.
28 Notwithstanding any provisions of law to the contrary, the amounts
29 appropriated herein shall be net of refunds, rebates, reimburse-
30 ments, credits, repayments, and/or disallowance (51017).
31 Personal service--regular (50100) ... 21,261,000 ... (re. \$13,384,000)
32 Supplies and materials (57000) ... 2,400,000 (re. \$2,040,000)
33 Travel (54000) ... 544,000 (re. \$342,000)
34 Contractual services (51000) ... 13,450,000 (re. \$10,344,000)
35 Equipment (56000) ... 457,000 (re. \$439,000)
36 Fringe benefits (60000) ... 12,488,000 (re. \$8,148,000)
37 Indirect costs (58800) ... 705,000 (re. \$510,000)

38 By chapter 50, section 1, of the laws of 2020:
39 For services and expenses related to the business and licensing
40 program, including suballocation to other departments and agencies.
41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority, and the IT Interchange and
43 Transfer Authority as defined in the 2021-22 state fiscal year state
44 operations appropriation for the budget division program of the

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated.
 3 Notwithstanding any provisions of law to the contrary, the amounts
 4 appropriated herein shall be net of refunds, rebates, reimburse-
 5 ments, credits, repayments, and/or disallowance (51017).
 6 Personal service--regular (50100) ... 21,261,000 (re. \$3,375,000)
 7 Contractual services (51000) ... 9,950,000 (re. \$2,450,000)
 8 Fringe benefits (60000) ... 12,488,000 (re. \$1,700,000)
 9 Indirect costs (58800) ... 705,000 (re. \$56,000)

10 CONSUMER PROTECTION PROGRAM

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 Major Renewable Energy Development

14 By chapter 50, section 1, of the laws of 2021:
 15 For services and expenses of the office of renewable energy siting
 16 pursuant to section 94-c of the executive law (51285)
 17 10,000,000 (re. \$10,000,000)

18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Wholesale Market Consumer Advocacy Account - 22206

21 By chapter 50, section 1, of the laws of 2021:
 22 For the implementation of a wholesale market consumer advocacy project
 23 to supply comprehensive consumer advocacy in matters pending before
 24 the New York independent system operator and at the federal energy
 25 regulatory commission. The funds hereby appropriated shall be spent
 26 in a manner consistent with an allocation and distribution proposal
 27 as heretofore filed by the department of public service and approved
 28 by the federal energy regulatory commission. All technical experts,
 29 consultants or other services funded from this appropriation shall
 30 be acquired pursuant to the requirements of section 163 of the state
 31 finance law (51042).
 32 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

33 By chapter 50, section 1, of the laws of 2020:
 34 For the implementation of a wholesale market consumer advocacy project
 35 to supply comprehensive consumer advocacy in matters pending before
 36 the New York independent system operator and at the federal energy
 37 regulatory commission. The funds hereby appropriated shall be spent
 38 in a manner consistent with an allocation and distribution proposal
 39 as heretofore filed by the department of public service and approved
 40 by the federal energy regulatory commission. All technical experts,
 41 consultants or other services funded from this appropriation shall
 42 be acquired pursuant to the requirements of section 163 of the state
 43 finance law (51042).
 44 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

45 By chapter 50, section 1, of the laws of 2019:

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For the implementation of a wholesale market consumer advocacy project
 2 to supply comprehensive consumer advocacy in matters pending before
 3 the New York independent system operator and at the federal energy
 4 regulatory commission. The funds hereby appropriated shall be spent
 5 in a manner consistent with an allocation and distribution proposal
 6 as heretofore filed by the department of public service and approved
 7 by the federal energy regulatory commission. All technical experts,
 8 consultants or other services funded from this appropriation shall
 9 be acquired pursuant to the requirements of section 163 of the state
 10 finance law (51042).

11 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

12 By chapter 50, section 1, of the laws of 2018:

13 For the implementation of a wholesale market consumer advocacy project
 14 to supply comprehensive consumer advocacy in matters pending before
 15 the New York independent system operator and at the federal energy
 16 regulatory commission. The funds hereby appropriated shall be spent
 17 in a manner consistent with an allocation and distribution proposal
 18 as heretofore filed by the department of public service and approved
 19 by the federal energy regulatory commission. All technical experts,
 20 consultants or other services funded from this appropriation shall
 21 be acquired pursuant to the requirements of section 163 of the state
 22 finance law (51042).

23 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

24 By chapter 50, section 1, of the laws of 2017:

25 For the implementation of a wholesale market consumer advocacy project
 26 to supply comprehensive consumer advocacy in matters pending before
 27 the New York independent system operator and at the federal energy
 28 regulatory commission. The funds hereby appropriated shall be spent
 29 in a manner consistent with an allocation and distribution proposal
 30 as heretofore filed by the department of public service and approved
 31 by the federal energy regulatory commission. All technical experts,
 32 consultants or other services funded from this appropriation shall
 33 be acquired pursuant to the requirements of section 163 of the state
 34 finance law (51042).

35 Contractual services (51000) ... 1,000,000 (re. \$714,000)

36 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

- 37 Special Revenue Funds - Federal
- 38 Federal Health and Human Services Fund
- 39 Federal Health and Human Services Account - 25127

40 By chapter 50, section 1, of the laws of 2021:

41 For services and expenses of administering community services block
 42 grants to community action agencies, including suballocation to
 43 other state departments and agencies (51018).

44 Personal service (50000) ... 5,200,000 (re. \$4,805,000)

45 Nonpersonal service (57050) ... 1,236,960 (re. \$1,236,960)

46 Fringe benefits (60090) ... 300,920 (re. \$300,920)

47 Indirect costs (58850) ... 562,120 (re. \$562,120)

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2020:
2 For services and expenses of administering community services block
3 grants to community action agencies, including suballocation to
4 other state departments and agencies (51018).
5 Personal service (50000) ... 3,000,000 (re. \$2,326,000)
6 Nonpersonal service (57050) ... 670,000 (re. \$670,000)
7 Fringe benefits (60090) ... 1,800,000 (re. \$1,360,000)
8 Indirect costs (58850) ... 30,000 (re. \$30,000)

9 By chapter 50, section 1, of the laws of 2019:
10 For services and expenses of administering community services block
11 grants to community action agencies, including suballocation to
12 other state departments and agencies (51018).
13 Personal service (50000) ... 2,000,000 (re. \$144,000)
14 Nonpersonal service (57050) ... 608,000 (re. \$473,000)
15 Fringe benefits (60090) ... 772,000 (re. \$100,000)
16 Indirect costs (58850) ... 20,000 (re. \$20,000)

17 By chapter 50, section 1, of the laws of 2018:
18 For services and expenses of administering community services block
19 grants to community action agencies, including suballocation to
20 other state departments and agencies (51018).
21 Personal service (50000) ... 2,000,000 (re. \$294,000)
22 Nonpersonal service (57050) ... 608,000 (re. \$348,000)
23 Fringe benefits (60090) ... 772,000 (re. \$233,000)
24 Indirect costs (58850) ... 20,000 (re. \$20,000)

25 By chapter 50, section 1, of the laws of 2017:
26 For services and expenses of administering community services block
27 grants to community action agencies, including suballocation to
28 other state departments and agencies (51018).
29 Personal service (50000) ... 2,000,000 (re. \$66,000)
30 Nonpersonal service (57050) ... 608,000 (re. \$29,000)
31 Fringe benefits (60090) ... 772,000 (re. \$276,000)
32 Indirect costs (58850) ... 20,000 (re. \$20,000)

33 Special Revenue Funds - Federal
34 Federal Miscellaneous Operating Grants Fund
35 Appalachian Technical Assistance Account - 25382

36 By chapter 50, section 1, of the laws of 2021:
37 For services and expenses of administering the appalachian regional
38 grants program (51023).
39 Personal service (50000) ... 257,000 (re. \$257,000)
40 Nonpersonal service (57050) ... 78,000 (re. \$78,000)
41 Fringe benefits (60090) ... 62,000 (re. \$62,000)
42 Indirect costs (58850) ... 3,000 (re. \$3,000)

43 By chapter 50, section 1, of the laws of 2020:
44 For services and expenses of administering the appalachian regional
45 grants program (51023).
46 Personal service (50000) ... 257,000 (re. \$66,000)

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Nonpersonal service (57050) ... 78,000 (re. \$76,000)
2 Fringe benefits (60090) ... 62,000 (re. \$9,000)
3 Indirect costs (58850) ... 3,000 (re. \$3,000)

4 By chapter 50, section 1, of the laws of 2019:
5 For services and expenses of administering the appalachian regional
6 grants program (51023).
7 Personal service (50000) ... 257,000 (re. \$72,000)
8 Nonpersonal service (57050) ... 78,000 (re. \$72,000)
9 Fringe benefits (60090) ... 62,000 (re. \$4,000)
10 Indirect costs (58850) ... 3,000 (re. \$705)

11 By chapter 50, section 1, of the laws of 2018:
12 For services and expenses of administering the appalachian regional
13 grants program (51023).
14 Personal service (50000) ... 257,000 (re. \$68,000)
15 Nonpersonal service (57050) ... 78,000 (re. \$71,000)

16 By chapter 50, section 1, of the laws of 2017:
17 For services and expenses of administering the appalachian regional
18 grants program (51023).
19 Personal service (50000) ... 257,000 (re. \$80,000)
20 Nonpersonal service (57050) ... 78,000 (re. \$67,000)

21 Special Revenue Funds - Federal
22 Federal Miscellaneous Operating Grants Fund
23 Coastal Zone Management Program Account - 25449

24 By chapter 50, section 1, of the laws of 2021:
25 For services and expenses of the coastal resources and waterfront
26 revitalization program, including suballocation to other state
27 departments and agencies (51034).
28 Personal service (50000) ... 2,952,000 (re. \$2,797,000)
29 Nonpersonal service (57050) ... 538,000 (re. \$457,000)
30 Fringe benefits (60090) ... 985,000 (re. \$889,000)
31 Indirect costs (58850) ... 25,000 (re. \$12,000)

32 By chapter 50, section 1, of the laws of 2020:
33 For services and expenses of the coastal resources and waterfront
34 revitalization program, including suballocation to other state
35 departments and agencies (51034).
36 Personal service (50000) ... 2,952,000 (re. \$1,230,000)
37 Nonpersonal service (57050) ... 538,000 (re. \$348,000)
38 Fringe benefits (60090) ... 985,000 (re. \$351,000)
39 Indirect costs (58850) ... 25,000 (re. \$24,000)

40 By chapter 50, section 1, of the laws of 2019:
41 For services and expenses of the coastal resources and waterfront
42 revitalization program, including suballocation to other state
43 departments and agencies (51034).
44 Personal service (50000) ... 2,952,000 (re. \$1,290,000)
45 Nonpersonal service (57050) ... 538,000 (re. \$73,000)



DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Fringe benefits (60090) ... 985,000 (re. \$381,000)
 2 Indirect costs (58850) ... 25,000 (re. \$13,000)

3 By chapter 50, section 1, of the laws of 2018:
 4 For services and expenses of the coastal resources and waterfront
 5 revitalization program, including suballocation to other state
 6 departments and agencies (51034).
 7 Personal service (50000) ... 2,952,000 (re. \$1,374,000)
 8 Nonpersonal service (57050) ... 538,000 (re. \$67,000)
 9 Fringe benefits (60090) ... 985,000 (re. \$270,000)
 10 Indirect costs (58850) ... 25,000 (re. \$25,000)

11 By chapter 50, section 1, of the laws of 2017:
 12 For services and expenses of the coastal resources and waterfront
 13 revitalization program, including suballocation to other state
 14 departments and agencies (51034).
 15 Personal service (50000) ... 2,952,000 (re. \$1,107,000)
 16 Nonpersonal service (57050) ... 538,000 (re. \$435,000)
 17 Fringe benefits (60090) ... 985,000 (re. \$211,000)
 18 Indirect costs (58850) ... 25,000 (re. \$25,000)

19 By chapter 50, section 1, of the laws of 2016:
 20 For services and expenses of the coastal resources and waterfront
 21 revitalization program, including suballocation to other state
 22 departments and agencies (51034).
 23 Personal service (50000) ... 2,252,000 (re. \$536,000)
 24 Nonpersonal service (57050) ... 538,000 (re. \$120,800)
 25 Fringe benefits (60090) ... 985,000 (re. \$184,000)
 26 Indirect costs (58850) ... 25,000 (re. \$500)

27 By chapter 50, section 1, of the laws of 2014:
 28 For services and expenses of the coastal resources and waterfront
 29 revitalization program, including suballocation to other state
 30 departments and agencies (51034).
 31 Personal service (50000) ... 2,252,000 (re. \$295,000)
 32 Nonpersonal service (57050) ... 538,000 (re. \$20,000)
 33 Fringe benefits (60090) ... 985,000 (re. \$275,000)
 34 Indirect costs (58850) ... 25,000 (re. \$22,000)

35 Special Revenue Funds - Federal
 36 Federal Miscellaneous Operating Grants Fund
 37 Code Enforcement Program Account - 25416

38 By chapter 50, section 1, of the laws of 2021:
 39 For services and expenses of the code enforcement program (51036).
 40 Personal service (50000) ... 300,000 (re. \$300,000)
 41 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 42 Fringe benefits (60090) ... 150,000 (re. \$150,000)
 43 Indirect costs (58850) ... 75,000 (re. \$75,000)

44 By chapter 50, section 1, of the laws of 2020:
 45 For services and expenses of the code enforcement program (51036).

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Personal service (50000) ... 300,000 (re. \$300,000)
 2 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 3 Fringe benefits (60090) ... 150,000 (re. \$150,000)
 4 Indirect costs (58850) ... 75,000 (re. \$75,000)

5 By chapter 50, section 1, of the laws of 2019:
 6 For services and expenses of the code enforcement program (51036).
 7 Personal service (50000) ... 300,000 (re. \$300,000)
 8 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 9 Fringe benefits (60090) ... 150,000 (re. \$150,000)
 10 Indirect costs (58850) ... 75,000 (re. \$75,000)

11 By chapter 50, section 1, of the laws of 2018:
 12 For services and expenses of the code enforcement program (51036).
 13 Personal service (50000) ... 300,000 (re. \$300,000)
 14 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 15 Fringe benefits (60090) ... 150,000 (re. \$150,000)
 16 Indirect costs (58850) ... 75,000 (re. \$75,000)

17 By chapter 50, section 1, of the laws of 2017:
 18 For services and expenses of the code enforcement program (51036).
 19 Personal service (50000) ... 300,000 (re. \$300,000)
 20 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 21 Fringe benefits (60090) ... 150,000 (re. \$150,000)
 22 Indirect costs (58850) ... 75,000 (re. \$75,000)

23 Special Revenue Funds - Federal
 24 Federal Miscellaneous Operating Grants Fund
 25 Local Government Federal Programs Account - [25300] 25449

26 By chapter 50, section 1, of the laws of 2021:
 27 For services and expenses of the local government federal programs
 28 (51037).
 29 Personal service (50000) ... 400,000 (re. \$400,000)
 30 Nonpersonal service (57050) ... 527,000 (re. \$527,000)
 31 Fringe benefits (60090) ... 57,000 (re. \$57,000)
 32 Indirect costs (58850) ... 16,000 (re. \$16,000)

33 Special Revenue Funds - Federal
 34 Federal Miscellaneous Operating Grants Fund
 35 Local Government Federal Programs Account - 25300

36 By chapter 50, section 1, of the laws of 2019:
 37 For services and expenses of the local government federal programs
 38 (51037).
 39 Personal service (50000) ... 75,000 (re. \$75,000)
 40 Nonpersonal service (57050) ... 27,000 (re. \$27,000)
 41 Fringe benefits (60090) ... 38,000 (re. \$38,000)
 42 Indirect costs (58850) ... 10,000 (re. \$10,000)

43 By chapter 50, section 1, of the laws of 2018:



DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1	For services and expenses of the local government federal programs		
2	(51037).		
3	Personal service (50000) ...	75,000	(re. \$75,000)
4	Nonpersonal service (57050) ...	27,000	(re. \$27,000)
5	Fringe benefits (60090) ...	38,000	(re. \$38,000)
6	Indirect costs (58850) ...	10,000	(re. \$10,000)
7	By chapter 50, section 1, of the laws of 2017:		
8	For services and expenses of the local government federal programs		
9	(51037).		
10	Personal service (50000) ...	75,000	(re. \$75,000)
11	Nonpersonal service (57050) ...	27,000	(re. \$27,000)
12	Fringe benefits (60090) ...	38,000	(re. \$38,000)
13	Indirect costs (58850) ...	10,000	(re. \$10,000)

DIVISION OF STATE POLICE

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	769,605,000	0
4 Special Revenue Funds - Federal	16,838,000	366,216,000
5 Special Revenue Funds - Other	133,039,000	0
6	-----	-----
7 All Funds	919,482,000	366,216,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 19,672,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.

16 Notwithstanding any other provision of law
 17 to the contrary, the following appropri-
 18 ations shall be net of refunds, rebates,
 19 reimbursements and credits.

20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2022-23 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (81001).

30 Personal service--regular (50100)	18,037,000
31 Temporary service (50200)	34,000
32 Holiday/overtime compensation (50300)	415,000
33 Supplies and materials (57000)	33,000
34 Travel (54000)	40,000
35 Contractual services (51000)	405,000
36	-----
37 Program account subtotal	18,964,000
38	-----

39 Special Revenue Funds - Other
 40 Combined Nonexpendable Trust Fund
 41 Brummer Award Account - 21651

42 For services and expenses related to the
 43 administration program (81001).

DIVISION OF STATE POLICE

STATE OPERATIONS 2022-23

1	Contractual services (51000)	8,000
2		-----
3	Program account subtotal	8,000
4		-----
5	Special Revenue Funds - Other	
6	Miscellaneous Special Revenue Fund	
7	Training Academy Account - 22167	
8	For services and expenses related to the	
9	administration program (81001).	
10	Supplies and materials (57000)	5,000
11	Travel (54000)	1,000
12	Contractual services (51000)	690,000
13	Equipment (56000)	4,000
14		-----
15	Program account subtotal	700,000
16		-----
17	CRIMINAL INVESTIGATION ACTIVITIES PROGRAM	227,870,000
18		-----
19	General Fund	
20	State Purposes Account - 10050	
21	For services and expenses related to the	
22	criminal investigation activities program.	
23	Notwithstanding any provision of law to the	
24	contrary, the amounts appropriated herein	
25	shall be net of refunds, rebates,	
26	reimbursements, credits, repayments,	
27	and/or disallowances (50112).	
28	Personal service--regular (50100)	183,059,000
29	Holiday/overtime compensation (50300)	17,711,000
30	Supplies and materials (57000)	1,398,000
31	Travel (54000)	624,000
32	Contractual services (51000)	10,502,000
33	Equipment (56000)	1,052,000
34		-----
35	Total amount available	214,346,000
36		-----
37	For services and expenses of a hate crime	
38	task force pursuant to subdivision 2 of	
39	section 216 of the executive law (50101).	
40	Personal service--regular (50100)	1,750,000
41	Supplies and materials (57000)	50,000



DIVISION OF STATE POLICE

STATE OPERATIONS 2022-23

1	Contractual services (51000)	100,000
2	Equipment (56000)	100,000
3		-----
4	Total amount available	2,000,000
5		-----
6	Program account subtotal	216,346,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	State Police Account - 25362	
11	For services and expenses related to combat-	
12	ing internet crimes against children	
13	(50122).	
14	Personal service (50000)	150,000
15	Nonpersonal service (57050)	483,000
16	Fringe benefits (60090)	65,000
17	Indirect costs (58850)	2,000
18		-----
19	Program account subtotal	700,000
20		-----
21	Special Revenue Funds - Other	
22	Miscellaneous Special Revenue Fund	
23	Regulation of Indian Gaming Account - 22046	
24	For services and expenses related to the	
25	criminal investigation activities program	
26	(50112).	
27	Personal service--regular (50100)	5,427,000
28	Holiday/overtime compensation (50300)	118,000
29	Supplies and materials (57000)	400,000
30	Travel (54000)	62,000
31	Contractual services (51000)	517,000
32	Equipment (56000)	335,000
33	Fringe benefits (60000)	3,573,000
34	Indirect costs (58800)	392,000
35		-----
36	Program account subtotal	10,824,000
37		-----
38	PATROL ACTIVITIES PROGRAM	576,332,000
39		-----
40	General Fund	
41	State Purposes Account - 10050	
42	For services and expenses related to the	
43	patrol activities program.	



DIVISION OF STATE POLICE

STATE OPERATIONS 2022-23

1 Notwithstanding any provision of law to the
2 contrary, the amounts appropriated herein
3 shall be net of refunds, rebates,
4 reimbursements, credits, repayments,
5 and/or disallowances (50113).

6	Personal service--regular (50100)	421,808,000
7	Holiday/overtime compensation (50300)	44,121,000
8	Supplies and materials (57000)	7,961,000
9	Travel (54000)	2,027,000
10	Contractual services (51000)	6,102,000
11	Equipment (56000)	656,000
12		-----
13	Total amount available	482,675,000
14		-----

15 For services and expenses of security
16 services for the legislative office build-
17 ing (50130).

18	Personal service--regular (50100)	250,000
19		-----
20	Program account subtotal	482,925,000
21		-----

22 Special Revenue Funds - Federal
23 Federal Miscellaneous Operating Grants Fund
24 Motor Carrier Safety Assistance Program Account - 25316

25 For services and expenses related to commer-
26 cial vehicle safety enforcement and other
27 activities (50113).

28	Personal service (50000)	3,700,000
29	Nonpersonal service (57050)	1,593,000
30	Fringe benefits (60090)	1,163,000
31	Indirect costs (58850)	44,000
32		-----
33	Program account subtotal	6,500,000
34		-----

35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 New York State Thruway Authority Account - 21905

38 For services and expenses for policing the
39 thruway.

40 Notwithstanding any provision of law to the
41 contrary, the amounts appropriated herein
42 shall be net of refunds, rebates,
43 reimbursements, credits, repayments,
44 and/or disallowances (50113).

DIVISION OF STATE POLICE

STATE OPERATIONS 2022-23

1	Personal service--regular (50100)	36,000,000
2	Holiday/overtime compensation (50300)	5,000,000
3	Supplies and materials (57000)	30,000
4	Fringe benefits (60000)	26,500,000
5		-----
6	Program account subtotal	67,530,000
7		-----
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	State Police Seized Assets Account - 22054	
11	For services and expenses related to the	
12	patrol activities program.	
13	Notwithstanding any inconsistent provision	
14	of law, the money hereby appropriated may	
15	be used for the payment of prior year	
16	liabilities (50113).	
17	Equipment (56000)	16,000,000
18		-----
19	Program account subtotal	16,000,000
20		-----
21	Special Revenue Funds - Other	
22	NYS DOT Highway Safety Program Fund	
23	Highway Safety Account - 23001	
24	For services and expenses related to the	
25	patrol activities program (50113).	
26	Personal service--regular (50100)	2,572,000
27	Holiday/overtime compensation (50300)	380,000
28	Supplies and materials (57000)	35,000
29	Travel (54000)	2,000
30	Equipment (56000)	388,000
31		-----
32	Program account subtotal	3,377,000
33		-----
34	TECHNICAL POLICE SERVICES PROGRAM	95,608,000
35		-----
36	General Fund	
37	State Purposes Account - 10050	
38	For services and expenses related to the	
39	technical police services program.	
40	Notwithstanding any provision of law to the	
41	contrary, the amounts appropriated herein	
42	shall be net of refunds, rebates,	

DIVISION OF STATE POLICE

STATE OPERATIONS 2022-23

1 reimbursements, credits, repayments,
 2 and/or disallowances.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2022-23 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (50116).

13	Personal service--regular (50100)	26,234,000
14	Temporary service (50200)	1,995,000
15	Holiday/overtime compensation (50300)	2,365,000
16	Supplies and materials (57000)	6,705,000
17	Travel (54000)	379,000
18	Contractual services (51000)	13,080,000
19	Equipment (56000)	412,000
20		-----
21	Total amount available	51,170,000
22		-----

23 Notwithstanding any provision of law to the
 24 contrary, for the purchase of services
 25 related to accessing highly secure infor-
 26 mation and equipment from the center for
 27 internet security (50129).

28	Contractual services (51000)	200,000
29		-----
30	Program account subtotal	51,370,000
31		-----

32 Special Revenue Funds - Federal
 33 Federal Miscellaneous Operating Grants Fund
 34 State Police Account - 25362

35 For services and expenses related to the
 36 investigation of illicit activities asso-
 37 ciated with the manufacture and distrib-
 38 ution of methamphetamine (50110).

39	Personal service (50000)	295,000
40	Nonpersonal service (57050)	1,695,000
41	Fringe benefits (60090)	110,000
42		-----
43	Total amount available	2,100,000
44		-----

DIVISION OF STATE POLICE

STATE OPERATIONS 2022-23

1 For services and expenses related to grants
2 from the bureau of justice assistance.

3	Personal service (50000)	250,000
4	Nonpersonal service (57050)	638,000
5	Fringe benefits (60090)	108,000
6	Indirect costs (58850)	4,000
7		-----
8	Total amount available	1,000,000
9		-----

10 Funds herein appropriated may be used to
11 disburse unanticipated federal grants in
12 support of various purposes and programs
13 (50103).

14	Personal service (50000)	2,500,000
15	Nonpersonal service (57050)	2,500,000
16	Fringe benefits (60090)	1,500,000
17	Indirect costs (58850)	38,000
18		-----
19	Total amount available	6,538,000
20		-----
21	Program account subtotal	9,638,000
22		-----

23 Special Revenue Funds - Other
24 Miscellaneous Special Revenue Fund
25 Statewide Public Safety Communications Account - 22123

26 For services and expenses related to the
27 technical police services program (50116).

28	Supplies and materials (57000)	14,000,000
29	Contractual services (51000)	10,500,000
30	Equipment (56000)	1,000,000
31		-----
32	Program account subtotal	25,500,000
33		-----

34 Special Revenue Funds - Other
35 State Police Motor Vehicle Law Enforcement and Motor
36 Vehicle Theft and Insurance Fraud Prevention Fund
37 State Police Motor Vehicle Law Enforcement Account -
38 22802

39 For services and expenses related to the
40 technical police services program (50116).

41	Personal service--regular (50100)	4,000,000
42	Supplies and materials (57000)	2,404,000
43	Travel (54000)	6,000

DIVISION OF STATE POLICE

STATE OPERATIONS 2022-23

1	Contractual services (51000)	2,490,000
2	Equipment (56000)	200,000
3		-----
4	Program account subtotal	9,100,000
5		-----

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 State Police Account - 25362

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses related to combating internet crimes against
 7 children (50122).
 8 Personal service (50000) ... 150,000 (re. \$150,000)
 9 Nonpersonal service (57050) ... 483,000 (re. \$483,000)
 10 Fringe benefits (60090) ... 65,000 (re. \$65,000)
 11 Indirect costs (58850) ... 2,000 (re. \$2,000)

12 By chapter 50, section 1, of the laws of 2020:

13 For services and expenses related to combating internet crimes against
 14 children (50122).
 15 Personal service (50000) ... 150,000 (re. \$150,000)
 16 Nonpersonal service (57050) ... 483,000 (re. \$273,000)
 17 Fringe benefits (60090) ... 65,000 (re. \$65,000)
 18 Indirect costs (58850) ... 2,000 (re. \$2,000)

19 By chapter 50, section 1, of the laws of 2019:

20 For services and expenses related to combating internet crimes against
 21 children (50122).
 22 Nonpersonal service (57050) ... 483,000 (re. \$303,000)

23 PATROL ACTIVITIES PROGRAM

24 Special Revenue Funds - Federal
 25 Federal Miscellaneous Operating Grants Fund
 26 Motor Carrier Safety Assistance Program Account - 25316

27 By chapter 50, section 1, of the laws of 2021:

28 For services and expenses related to commercial vehicle safety
 29 enforcement and other activities (50113).
 30 Personal service (50000) ... 3,700,000 (re. \$2,882,000)
 31 Nonpersonal service (57050) ... 1,593,000 (re. \$1,593,000)
 32 Fringe benefits (60090) ... 1,163,000 (re. \$1,163,000)
 33 Indirect costs (58850) ... 44,000 (re. \$44,000)

34 By chapter 50, section 1, of the laws of 2020:

35 For services and expenses related to commercial vehicle safety
 36 enforcement and other activities (50113).
 37 Personal service (50000) ... 3,700,000 (re. \$329,000)
 38 Nonpersonal service (57050) ... 1,593,000 (re. \$216,000)
 39 Fringe benefits (60090) ... 1,163,000 (re. \$678,000)
 40 Indirect costs (58850) ... 44,000 (re. \$44,000)

41 Special Revenue Funds - Federal
 42 Federal Miscellaneous Operating Grants Fund

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 State Police Federal Equitable Sharing Agreement - Justice Account -
2 25530

3 By chapter 50, section 1, of the laws of 2017:

4 For moneys to the division of state police for the justice department
5 federal equitable sharing agreement to be used for law enforcement
6 purposes distributed pursuant to a plan prepared by the superinten-
7 dent of the division of state police and approved by the director of
8 the budget.

9 Notwithstanding any provision of law to the contrary, upon approval of
10 the director of the budget, the funding appropriated herein may be
11 suballocated, interchanged, or transferred and may be used for local
12 assistance and for the payment of prior year liabilities (50113).

13 Nonpersonal service (57050) ... 30,000,000 (re. \$12,822,000)

14 Special Revenue Funds - Federal
15 Federal Miscellaneous Operating Grants Fund
16 State Police Federal Equitable Sharing Agreement - Treasury Account -
17 25529

18 By chapter 50, section 1, of the laws of 2017:

19 For moneys to the division of state police for the treasury department
20 federal equitable sharing agreement to be used for law enforcement
21 purposes distributed pursuant to a plan prepared by the superinten-
22 dent of the division of state police and approved by the director of
23 the budget.

24 Notwithstanding any provision of law to the contrary, upon approval of
25 the director of the budget, the funding appropriated herein may be
26 suballocated, interchanged, or transferred and may be used for local
27 assistance and for the payment of prior year liabilities (50113).

28 Nonpersonal service (57050) ... 30,000,000 (re. \$20,835,000)

29 Special Revenue Funds - Federal
30 Federal Miscellaneous Operating Grants Fund
31 Coronavirus Relief Account - 25542

32 The appropriation made by chapter 50, section 1, of the laws of 2021, as
33 supplemented by a transfer in accordance with section 53 of the
34 state finance law, is hereby amended and reappropriated to read:

35 For services and expenses related to payroll.
36 Personal service (50000) ... 185,000,000 (re. \$185,000,000)
37 Fringe benefits (60090) ... 115,000,000 (re. \$115,000,000)

38 TECHNICAL POLICE SERVICES PROGRAM

39 Special Revenue Funds - Federal
40 Federal Miscellaneous Operating Grants Fund
41 State Police Account - 25362

42 By chapter 50, section 1, of the laws of 2021:

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For services and expenses related to the investigation of illicit
2 activities associated with the manufacture and distribution of meth-
3 amphetamine (50110).
4 Personal service (50000) ... 295,000 (re. \$295,000)
5 Nonpersonal service (57050) ... 1,695,000 (re. \$1,695,000)
6 Fringe benefits (60090) ... 110,000 (re. \$110,000)
7 For services and expenses related to grants from the national insti-
8 tute of justice (50125).
9 Personal service (50000) ... 250,000 (re. \$250,000)
10 Nonpersonal service (57050) ... 638,000 (re. \$638,000)
11 Fringe benefits (60090) ... 108,000 (re. \$108,000)
12 Indirect costs (58850) ... 4,000 (re. \$4,000)
13 Funds herein appropriated may be used to disburse unanticipated feder-
14 al grants in support of various purposes and programs (50103).
15 Personal service (50000) ... 2,500,000 (re. \$2,500,000)
16 Nonpersonal service (57050) ... 2,500,000 (re. \$2,496,000)
17 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)
18 Indirect costs (58850) ... 38,000 (re. \$38,000)

19 By chapter 50, section 1, of the laws of 2020:
20 For services and expenses related to grants from the national insti-
21 tute of justice (50125).
22 Personal service (50000) ... 250,000 (re. \$250,000)
23 Nonpersonal service (57050) ... 638,000 (re. \$607,000)
24 Fringe benefits (60090) ... 108,000 (re. \$108,000)
25 Indirect costs (58850) ... 4,000 (re. \$4,000)
26 Funds herein appropriated may be used to disburse unanticipated feder-
27 al grants in support of various purposes and programs (50103).
28 Personal service (50000) ... 2,500,000 (re. \$2,500,000)
29 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)
30 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)
31 Indirect costs (58850) ... 38,000 (re. \$38,000)

32 By chapter 50, section 1, of the laws of 2019:
33 For services and expenses related to grants from the national insti-
34 tute of justice (50125).
35 Personal service (50000) ... 250,000 (re. \$24,000)
36 Nonpersonal service (57050) ... 638,000 (re. \$460,000)
37 Fringe benefits (60090) ... 108,000 (re. \$15,000)
38 Indirect costs (58850) ... 4,000 (re. \$4,000)

39 By chapter 50, section 1, of the laws of 2018:
40 Funds herein appropriated may be used to disburse unanticipated feder-
41 al grants in support of various purposes and programs (50103).
42 Personal service (50000) ... 2,500,000 (re. \$2,483,000)
43 Nonpersonal service (57050) ... 2,500,000 (re. \$2,260,000)
44 Fringe benefits (60090) ... 1,500,000 (re. \$1,498,000)
45 Indirect costs (58850) ... 38,000 (re. \$38,000)

46 By chapter 50, section 1, of the laws of 2017:
47 For services and expenses related to grants from the bureau of justice
48 statistics (50102).



DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1	Personal service (50000) ...	540,000	.....	(re. \$22,000)
2	Nonpersonal service (57050) ...	295,000	.....	(re. \$153,000)
3	Fringe benefits (60090) ...	3,865,000	.....	(re. \$19,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,871,324,000	0
4 Special Revenue Funds - Federal	442,850,000	853,765,000
5 Special Revenue Funds - Other	8,316,517,100	778,661,000
6 Internal Service Funds	24,300,000	0
7	-----	-----
8 All Funds	10,654,991,100	1,632,426,000
9	=====	=====

10 SCHEDULE

11 GENERAL FUND

12 EMPLOYEE FRINGE BENEFITS 1,871,324,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 For other employee fringe benefit programs
 17 including, but not limited to, the state's
 18 contributions to the health insurance
 19 fund, the employees' retirement system
 20 pension accumulation fund, the social
 21 security contribution fund, employee bene-
 22 fit fund programs, the dental insurance
 23 plan, the vision care plan, the unemploy-
 24 ment insurance fund, and for workers'
 25 compensation benefits. Notwithstanding any
 26 other provision of law to the contrary, no
 27 expenditure shall be made from this appro-
 28 priation for any other purpose and it may
 29 not be reduced by interchange with any
 30 other appropriation made to the state
 31 university. This entire appropriation
 32 shall be transferred to the miscellaneous
 33 -- all state departments and agencies,
 34 general state charges program (50963) 1,871,324,000
 35 -----

36 Total general fund support 1,871,324,000
 37 -----

38 SPECIAL REVENUE FUNDS - FEDERAL

39 STUDENT AID 442,850,000
 40 -----

41 Special Revenue Funds - Federal

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1 Federal Education Fund
2 College Work Study Account - 25218

3 For services and expenses, including grants,
4 relating to the federal supplemental
5 educational opportunity grant program
6 (50949) 8,000,000

7 For services and expenses related to the
8 federal college work study program
9 (50948) 14,000,000

10 -----
11 Program account subtotal 22,000,000
12 -----

13 Special Revenue Funds - Federal
14 Federal Education Fund
15 Federal Teach Grant Aid Account - 25215

16 For services and expenses, including grants,
17 related to the federal teach grant aid
18 program (50951) 20,000,000

19 -----
20 Program account subtotal 20,000,000
21 -----

22 Special Revenue Funds - Federal
23 Federal Education Fund
24 Iraq and Afghanistan Service Award Account - 25218

25 For services and expenses related to the
26 federal scholarship for individuals whose
27 parents served in Iraq or Afghanistan
28 after September 11, 2001 (50925) 100,000

29 -----
30 Program account subtotal 100,000
31 -----

32 Special Revenue Funds - Federal
33 Federal Education Fund
34 SUNY Pell Program Account - 25218

35 For services and expenses, including grants,
36 related to the federal Pell grant program
37 (50945) 400,000,000

38 -----
39 Program account subtotal 400,000,000
40 -----

41 Special Revenue Funds - Federal
42 Federal Health and Human Services Fund
43 Federal Scholarship Account - 25114

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1	For services and expenses related to the	
2	federal scholarship for disadvantaged	
3	students program (50950)	750,000
4		-----
5	Program account subtotal	750,000
6		-----
7	Total special revenue funds - federal	442,850,000
8		-----
9	SPECIAL REVENUE FUNDS - OTHER	
10	DORMITORY INCOME REIMBURSABLE	343,400,000
11		-----
12	Special Revenue Funds - Other	
13	Miscellaneous Special Revenue Fund	
14	State University Dormitory Income Reimbursable Account -	
15	21937	
16	For services and expenses of state universi-	
17	ty dormitory operations. Of this amount,	
18	up to \$5,000,000 may be used for the	
19	payment of claims subject to self-insured	
20	retention pursuant to liability insurance	
21	policies held by the dormitory authority	
22	of the state of New York arising out of	
23	bodily injury or property damage for which	
24	the state university of New York, the	
25	state of New York, and the dormitory	
26	authority of the state of New York might	
27	be liable, occurring upon or about any	
28	projects covered by agreements between the	
29	dormitory authority of the state of New	
30	York, state university of New York, or	
31	state university construction fund, to be	
32	financed from a transfer from the state	
33	university dorm income fund (50940)	343,400,000
34		-----
35	STUDENT LOANS	34,000,000
36		-----
37	Special Revenue Funds - Other	
38	Combined Student Loan Fund	
39	Student Loan Account - 20955	
40	For services and expenses relating to low	
41	interest loans made to students under the	
42	federal Perkins, nursing student and	
43	health profession loan programs. Of this	
44	appropriation, authority identified as	



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1 related to federal drawdown will be trans-
 2 ferred to the appropriate federal appro-
 3 priation upon direction of the state
 4 university of New York (50941) 34,000,000
 5 -----

6 STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH
 7 SCIENCE CAMPUSES 470,906,200
 8 -----

9 Special Revenue Funds - Other
 10 State University Income Fund
 11 State University Revenue Offset Account - 22655

12 Notwithstanding any other provision of law,
 13 for the purpose of subdivision 4 of
 14 section 355 of the education law, the
 15 separate amounts appropriated herein for
 16 doctoral and health science campuses shall
 17 be deemed to be amounts appropriated to
 18 state-operated institutions and amounts
 19 appropriated to individual state-operated
 20 institutions shall be deemed to be amounts
 21 appropriated for programs or purposes.

22 Provided further, that a portion of the
 23 funds appropriated herein shall be used to
 24 implement a plan to improve educator
 25 effectiveness by:

- 26 (1) increasing admissions requirements for
- 27 all state university teacher preparation
- 28 programs; and
- 29 (2) upgrading the curriculum and require-
- 30 ments for these programs, which includes
- 31 increasing opportunities for in-school
- 32 experience to better prepare aspiring
- 33 teachers to enter the classroom upon grad-
- 34 uation.

35 For payment to the state university doctoral
 36 and health science campuses according to
 37 the following (50939):

38 For services and expenses of the state
 39 university of New York at Albany 49,157,700
 40 For services and expenses of the state
 41 university of New York at Binghamton 39,712,700

42 For services and expenses of the state
 43 university of New York at Buffalo, includ-
 44 ing services and expenses of the research
 45 institute on addictions. Notwithstanding
 46 any provision of law, rule or regulation
 47 to the contrary, so much of this appropri-
 48 ation as may be needed shall be available
 49 for transfer to the department of health,

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1 medical assistance program, local assist-
 2 ance account for the purpose of reimburs-
 3 ing the non-federal share of any supple-
 4 mental fee payments for professional
 5 services provided by physicians, nurse
 6 practitioners and physician assistants who
 7 are participating in a plan for the
 8 management of clinical practice at the
 9 state university of New York while acting
 10 in their capacity as a participant in such
 11 plan, at levels approved by the division
 12 of the budget, in accordance with federal
 13 law and regulation and subject to federal
 14 financial participation 131,760,600

15 For services and expenses of the state
 16 university of New York at Stony Brook.
 17 Notwithstanding any provision of law, rule
 18 or regulation to the contrary, so much of
 19 this appropriation as may be needed shall
 20 be available for transfer to the depart-
 21 ment of health, medical assistance
 22 program, local assistance account for the
 23 purpose of reimbursing the non-federal
 24 share of any supplemental fee payments for
 25 professional services provided by physi-
 26 cians, nurse practitioners and physician
 27 assistants who are participating in a plan
 28 for the management of clinical practice at
 29 the state university of New York while
 30 acting in their capacity as a participant
 31 in such plan, at levels approved by the
 32 division of the budget, in accordance with
 33 federal law and regulation and subject to
 34 federal financial participation 130,726,000

35 For services and expenses of the state
 36 university health science center at Brook-
 37 lyn. Notwithstanding any provision of law,
 38 rule or regulation to the contrary, so
 39 much of this appropriation as may be need-
 40 ed shall be available for transfer to the
 41 department of health, medical assistance
 42 program, local assistance account for the
 43 purpose of reimbursing the non-federal
 44 share of any supplemental fee payments for
 45 professional services provided by physi-
 46 cians, nurse practitioners and physician
 47 assistants who are participating in a plan
 48 for the management of clinical practice at
 49 the state university of New York while
 50 acting in their capacity as a participant
 51 in such plan, at levels approved by the
 52 division of the budget, in accordance with

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1 federal law and regulation and subject to
2 federal financial participation 51,601,600
3 For services and expenses of the state
4 university health science center at Syra-
5 cuse. Notwithstanding any provision of
6 law, rule or regulation to the contrary,
7 so much of this appropriation as may be
8 needed shall be available for transfer to
9 the department of health, medical assist-
10 ance program, local assistance account for
11 the purpose of reimbursing the non-federal
12 share of any supplemental fee payments for
13 professional services provided by physi-
14 cians, nurse practitioners and physician
15 assistants who are participating in a plan
16 for the management of clinical practice at
17 the state university of New York while
18 acting in their capacity as a participant
19 in such plan, at levels approved by the
20 division of budget, in accordance with
21 federal law and regulation and subject to
22 federal financial participation 37,959,800
23 For services and expenses of the state
24 university college of environmental
25 science and forestry 19,979,700
26 For services and expenses of the state
27 university college of optometry 10,008,100
28 -----
29 STATE UNIVERSITY COLLEGES 169,320,500
30 -----
31 Special Revenue Funds - Other
32 State University Income Fund
33 State University Revenue Offset Account - 22655
34 Notwithstanding any other provision of law,
35 for the purpose of subdivision 4 of
36 section 355 of the education law, the
37 separate amounts appropriated herein for
38 state university colleges shall be deemed
39 to be amounts appropriated to state-oper-
40 ated institutions and amounts appropriated
41 to individual state-operated institutions
42 shall be deemed to be amounts appropriated
43 for programs or purposes.
44 Provided further, that a portion of the
45 funds appropriated herein shall be used to
46 implement a plan to improve educator
47 effectiveness by:

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1 (1) increasing admissions requirements for
 2 all state university teacher preparation
 3 programs; and
 4 (2) upgrading the curriculum and require-
 5 ments for these programs, which includes
 6 increasing opportunities for in-school
 7 experience to better prepare aspiring
 8 teachers to enter the classroom upon grad-
 9 uation.

10 For payment to the state university colleges
 11 according to the following (50939):

12 For services and expenses of the state	
13 university college at Brockport	15,479,800
14 For services and expenses of the state	
15 university college at Buffalo	21,191,300
16 For services and expenses of the state	
17 university college at Cortland	12,390,400
18 For services and expenses of the state	
19 university empire state college	7,686,500
20 For services and expenses of the state	
21 university college at Fredonia	11,580,300
22 For services and expenses of the state	
23 university college at Geneseo	10,565,400
24 For services and expenses of the state	
25 university college at New Paltz	14,013,600
26 For services and expenses of the state	
27 university college at Old Westbury	8,901,900
28 For services and expenses of the state	
29 university college at Oneonta	11,357,100
30 For services and expenses of the state	
31 university college at Oswego	13,866,000
32 For services and expenses of the state	
33 university college at Plattsburgh	10,654,100
34 For services and expenses of the state	
35 university college at Potsdam	11,117,200
36 For services and expenses of the state	
37 university college at Purchase	12,704,000
38 For services and expenses of the state	
39 university maritime college	7,812,900
40	-----
41 STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE	53,967,900
42	-----
43 Special Revenue Funds - Other	
44 State University Income Fund	
45 State University Revenue Offset Account - 22655	

46 Notwithstanding any other provision of law,
 47 for the purpose of subdivision 4 of
 48 section 355 of the education law, the
 49 separate amounts appropriated herein for

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1 state university colleges of technology
 2 and agriculture, shall be deemed to be
 3 amounts appropriated to state-operated
 4 institutions and amounts appropriated to
 5 individual state-operated institutions
 6 shall be deemed to be amounts appropriated
 7 for programs or purposes.

8 Provided further, that a portion of the
 9 funds appropriated herein shall be used to
 10 implement a plan to improve educator
 11 effectiveness by:

- 12 (1) increasing admissions requirements for
- 13 all state university teacher preparation
- 14 programs; and
- 15 (2) upgrading the curriculum and require-
- 16 ments for these programs, which includes
- 17 increasing opportunities for in-school
- 18 experience to better prepare aspiring
- 19 teachers to enter the classroom upon grad-
- 20 uation.

21 For payment to the state university colleges
 22 of technology and agriculture according to
 23 the following (50939):

24 For services and expenses of the state	
25 university college of technology at	
26 Alfred	7,325,600
27 For services and expenses of the state	
28 university college of technology at	
29 Canton	5,522,100
30 For services and expenses of the state	
31 university college of agriculture and	
32 technology at Cobleskill	6,029,300
33 For services and expenses of the state	
34 university college of technology at Delhi	5,663,600
35 For services and expenses of the state	
36 university college of technology at Farm-	
37 ingdale	11,108,600
38 For services and expenses of the state	
39 university college of agriculture and	
40 technology at Morrisville	7,142,100
41 For services and expenses of the state	
42 university college of technology at Utica-	
43 Rome/state university polytechnic insti-	
44 tute	11,176,600
45	-----

46 UNIVERSITY-WIDE PROGRAMS 188,967,600
 47 -----

48 Special Revenue Funds - Other
 49 State University Income Fund
 50 State University Revenue Offset Account - 22655

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1 STUDENT GRANTS AND LOANS

2 For empire state diversity honors scholar-
3 ships program subject to a university
4 match of equal amount for granting and
5 administration of honor scholarships
6 (50976) 621,900
7 For tuition awards to recipients of the
8 Maritime appointments program at SUNY
9 Maritime (50974) 239,600
10 For additional tuition awards to recipients
11 of the Maritime appointments program at
12 SUNY Maritime 1,000,000
13 For expenses of the federal Perkins, health
14 professions and nursing student loan
15 programs; the supplemental educational
16 opportunity grant program; and the college
17 work study program (50980) 3,114,100
18 For the payment of financial assistance to
19 certain categories of regularly enrolled
20 full-time students at state-operated
21 institutions of the state university of
22 New York (50978) 1,570,700
23 For graduate diversity fellowships (50975) 6,639,300
24 For services and expenses of providing
25 services to students with disabilities
26 (50979) 544,100

27 OPPORTUNITY AND DIVERSITY PROGRAMS

28 For services and expenses related to the
29 office of diversity and educational equi-
30 ty, including personnel costs of the state
31 university of New York hispanic leadership
32 institute (50972) 591,400
33 For services and expenses of the state
34 university of New York hispanic leadership
35 institute (50807) 350,000
36 For services and expenses of the Native
37 American program (50444) 215,200
38 For services and expenses of the trustees
39 underrepresented faculty initiative
40 (50988) 422,000
41 Educational opportunity programs, for
42 services and expenses to expand opportu-
43 nities in institutions of higher learning
44 for the educationally and economically
45 disadvantaged in accordance with chapter
46 917 of the laws of 1970, for educational
47 opportunity programs on state university
48 campuses, a summer program and educational



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1 opportunity programs in state university
 2 community colleges (50971) 42,464,400
 3 For additional services and expenses to
 4 expand opportunities in institutions of
 5 higher learning for the educationally and
 6 economically disadvantaged in accordance
 7 with chapter 917 of the laws of 1970, for
 8 educational opportunity programs on state
 9 university campuses, a summer program and
 10 educational opportunity programs in state
 11 university community colleges 1,293,000
 12 For services and expenses related to the
 13 operation of educational opportunity
 14 centers and their outreach programs
 15 including, but not limited to, necessary
 16 programs, services, and financial assist-
 17 ance, for educationally and economically
 18 disadvantaged adults, recipients of feder-
 19 al temporary assistance to needy families
 20 (TANF) and out-of-school youth who have
 21 attained the age of 16 years. \$6,050,000
 22 of this appropriation shall be used for
 23 the services and expenses related to the
 24 operation of the ATTAIN lab program. For
 25 the purpose of this appropriation, the
 26 term "economically disadvantaged" shall be
 27 defined as set forth in regulations
 28 promulgated by the state university
 29 (50970) 72,639,900
 30 STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES
 31 For services and expenses of the empire
 32 innovation program (50985) 9,497,400
 33 For services and expenses of the strategic
 34 partnership for industrial resurgence in
 35 accordance with a plan approved by the
 36 director of the budget (50990) 1,747,400
 37 For services and expenses to promote and
 38 coordinate energy reduction projects, to
 39 provide an index of the health of New York
 40 residents and to match health providers to
 41 communities in need (50403) 279,300
 42 For services and expenses of the Rockefeller
 43 institute, including \$62,400 for the
 44 Philip Weinberg senior fellowship, \$82,000
 45 for the statistical yearbook, \$329,000 for
 46 the center for education pipeline systems
 47 change, and \$393,000 for operating costs
 48 (50410) 1,826,200
 49 For the college of nanoscale science and
 50 engineering (50986) 1,928,600



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1	For services and expenses of the sea grant	
2	institute (50447)	411,800
3	For services and expenses related to the	
4	establishment of the central New York cord	
5	blood center at the state university	
6	health science center at Syracuse (50999)	205,600
7	For services and expenses related to expand-	
8	ing capacity in campus programs for which	
9	there is a demonstrated economic develop-	
10	ment or public health need (50984)	3,164,300
11	For services and expenses related to the	
12	high need program for expansion of nursing	
13	programs. A portion of the funds herein	
14	appropriated may be transferred to the	
15	general fund-local assistance account of	
16	the state university of New York to accom-	
17	plish the purposes of this appropriation,	
18	in accordance with a plan approved by the	
19	director of the budget (50983)	1,663,600
20	For additional services and expenses related	
21	to the high need program for expansion of	
22	nursing programs. A portion of the funds	
23	herein appropriated may be transferred to	
24	the general fund-local assistance account	
25	of the state university of New York to	
26	accomplish the purposes of this appropri-	
27	ation, in accordance with a plan approved	
28	by the director of the budget (50983)	1,000,000
29	For services and expenses of the small busi-	
30	ness development centers (50991)	2,673,200
31	For services and expenses to provide	
32	system-wide support to campuses for inter-	
33	national education programs, including	
34	study abroad, international exchange and	
35	recruiting international students to	
36	provide additional revenue for campuses to	
37	increase in-state resident enrollment	
38	(50404)	1,800,000
39	For services and expenses to provide faculty	
40	and staff development for state-operated	
41	and community colleges (50405)	360,400
42	For expenses for the purpose of providing	
43	students access to the benefits of use of	
44	computer technology to achieve academic	
45	excellence through innovative instruction,	
46	including Open SUNY (50401)	1,607,700
47	For services and expenses to improve the	
48	educational pipeline, including the Urban	
49	Teacher Center in New York City (50402)	435,600
50	For academic equipment replacement (50997)	4,373,200
51	For services and expenses related to the	
52	operation of child care centers for the	



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1	benefit of students at the state operated	
2	campuses and programs of the state univer-	
3	sity of New York, subject to a provision	
4	for matching funds of at least 35 percent	
5	from non-state sources (50977)	1,567,800
6	For services and expenses related to the	
7	establishment of child care centers at	
8	additional campuses	5,400,000
9	For tuition reimbursement for community	
10	college employees (50982)	116,700
11	For teacher education and support, by	
12	tuition reimbursement or other expendi-	
13	tures in support of the clinical prepara-	
14	tion of teachers (50411)	2,050,000
15	For services and expenses of the university	
16	computer center, including the telecommu-	
17	nications network and Open SUNY (50989)	4,764,400
18	For services and expenses of the library and	
19	educational technology programs, including	
20	Open SUNY (50994)	5,081,600
21	For expenses of university-wide student	
22	governance (50987)	57,100
23	For services and expenses of the library	
24	conservation program (50443)	350,000
25	For services and expenses of the adminis-	
26	tration of charter schools (50446)	848,600
27	For services and expenses of multimedia	
28	services, including the New York Network	
29	(50992)	118,500
30	For services and expenses of the New York	
31	state veterinary college at Cornell	
32	(50407)	500,000
33	For services and expenses of the staffing	
34	and research faculty at the state univer-	
35	sity polytechnic institute (50412)	500,000
36	For services and expenses of the center for	
37	women in government (50892)	100,000
38	For services and expenses related to	
39	increasing access to mental health	
40	services (50914)	1,000,000
41	For additional services and expenses related	
42	to increasing access to mental health	
43	services (50914)	1,000,000
44	For services and expenses of the state	
45	university of New York institute for lead-	
46	ership and diversity and inclusion	
47	(50808)	200,000
48	For services and expenses of the university	
49	at Buffalo school of law family violence	
50	and women's rights clinic (50895)	50,000
51	For services and expenses of the Benjamin	



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1 center at the state university college at
2 New Paltz 150,000
3 For services and expenses of the immigrant
4 integration research and policy institute
5 at the Rockefeller institute 433,000
6 -----
7 Subtotal - university-wide programs 188,967,600
8 -----

9 SYSTEM ADMINISTRATION 197,638,300
10 -----

11 Special Revenue Funds - Other
12 State University Income Fund
13 State University Revenue Offset Account - 22655

14 For services and expenses for system admin-
15 istration, including minority and women
16 business enterprise contracting and
17 purchasing and the internal and independ-
18 ent audit programs.

19 Provided further, \$18,000,000 of this appro-
20 priation shall be made available for
21 services and expenses of state-operated
22 campuses to be distributed according to a
23 plan approved by the state university
24 board of trustees, a portion of which may
25 be used to support new classroom faculty.

26 Provided further, \$4,000,000 of this appro-
27 priation shall be made available for
28 services and expenses of expanding open
29 educational resources at the state univer-
30 sity of New York state-operated and commu-
31 nity colleges targeting high-enrollment
32 courses including general education cours-
33 es with the highest cost-savings potential
34 for students.

35 Provided further, that a portion of the
36 amounts appropriated herein shall be used
37 to support regional state university of
38 New York community college councils to
39 align the operations of community colleges
40 outside of the city of New York within
41 regions as defined in consultation with
42 the chancellor; provided further, that
43 members of the councils shall be appointed
44 by the chancellor of the state university
45 of New York and the chair of each council
46 shall be one of the constituent community
47 college presidents, or his or her desig-
48 nee; provided further, under the oversight
49 of the chancellor and subject to the

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1 approval of the board of trustees, each
2 council shall develop a plan that (i) sets
3 program development, enrollment, and
4 transfer goals on a regional basis; (ii)
5 coordinates education and training program
6 offerings within each defined region; and
7 (iii) establishes goals to improve student
8 outcomes. Provided further, that when
9 coordinating education and training offer-
10 ings, community colleges shall ensure that
11 the needs of the residents of the local
12 community and host county are met by such
13 local community college and the needs of
14 the residents of such community and county
15 remain the community colleges' primary
16 concern (50930) 35,804,300
17 For services and expenses of state-operated
18 campuses to be distributed as general fund
19 operating support pursuant to subparagraph
20 (4-b) of paragraph h of subdivision 2 of
21 section 355 of the education law 48,834,000
22 For services and expenses of new full-time
23 faculty at state-operated campuses and
24 community colleges; provided that a
25 portion of the funds herein appropriated
26 may be transferred to the general fund-lo-
27 cal assistance account of the state
28 university of New York to accomplish the
29 purposes of this appropriation and to make
30 payments to community colleges for new
31 full-time faculty; provided, further, that
32 a portion of this appropriation may be
33 transferred to the miscellaneous - all
34 state departments and agencies, general
35 state charges program, for payment of
36 employee fringe benefits associated with
37 such new full-time faculty 53,000,000
38 For nonrecurring strategic investments in
39 state-operated campuses, statutory and
40 contract colleges, state university of New
41 York hospitals and community colleges,
42 including but not limited to investments
43 to improve academic programs, increase
44 enrollment, enhance student support
45 services and modernize campus or hospital
46 operations; provided that such funds shall
47 be allocated pursuant to a plan approved
48 by the director of the budget; provided
49 further that a portion of the funds herein
50 appropriated may be transferred to the
51 general fund-local assistance account of
52 the state university of New York to make

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1	payments to community colleges to accom-	
2	plish the purposes of such approved plan	60,000,000
3		-----
4	Total of state-operated institutions general	
5	operating schedule	1,080,800,500
6		-----
7	ALL STATE UNIVERSITY COLLEGES AND SCHOOLS	1,922,663,800
8		-----
9	Special Revenue Funds - Other	
10	State University Income Fund	
11	State University Revenue Offset Account - 22655	
12	For services and expenses of state universi-	
13	ty operations supported in whole or in	
14	part by tuition. Notwithstanding section	
15	23 of the public lands law, expenditures	
16	from this appropriation may include the	
17	proceeds deposited from the sale of	
18	surplus state university property (50939)	1,922,663,800
19		-----
20	Total gross operating - state-operated	
21	institutions support	3,003,464,300
22		-----
23	STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES	129,319,800
24		-----
25	Special Revenue Funds - Other	
26	State University Income Fund	
27	State University Revenue Offset Account - 22655	
28	For payment to the statutory or contract	
29	colleges, as defined by subdivision 3 of	
30	section 350 of the education law.	
31	Notwithstanding any provision of law to the	
32	contrary, the separate amounts appropri-	
33	ated herein for the statutory and contract	
34	colleges may not be decreased by transfer	
35	or interchange with appropriations made	
36	for doctoral and health science campuses,	
37	state university colleges, state universi-	
38	ty colleges of technology and agriculture	
39	or system administration.	
40	For services and expenses of the New York	
41	state college of Ceramics - Alfred Univer-	
42	sity (50939)	8,088,100
43	For services and expenses of the New York	
44	state statutory colleges - Cornell univer-	
45	sity (50962)	78,913,000



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1	For services and expenses to support	
2	research conducted at the New York state	
3	veterinary college at Cornell into canine	
4	diseases affecting humans and animals	
5	(50961)	138,000
6	For Cornell land scrip (50960)	35,000
7	For services and expenses related to	
8	programs that support Cornell university's	
9	federal land grant mission (50959)	42,145,700
10		-----
11	Amount available - New York statutory	
12	colleges - Cornell University	121,231,700
13		-----
14	Total of statutory and contract colleges	
15	support	129,319,800
16		-----
17	Total gross operating - state-operated	
18	institutions and statutory and contract	
19	college support	3,132,784,100
20		-----
21	GENERAL INCOME REIMBURSABLE	837,800,000
22		-----
23	Special Revenue Funds - Other	
24	State University Income Fund	
25	State University General Income Reimbursable Account -	
26	22653	
27	For services and expenses of activities	
28	supported in whole or in part by user fees	
29	and other charges (50938)	837,800,000
30		-----
31	HOSPITAL INCOME REIMBURSABLE	3,745,053,000
32		-----
33	Special Revenue Funds - Other	
34	State University Income Fund	
35	State University Hospitals Income Reimbursable Account -	
36	22656	
37	For services and expenses of the state	
38	university of New York hospitals at Stony	
39	Brook, Brooklyn, and Syracuse, including	
40	fringe benefits and other operational	
41	expenses (50934)	3,645,053,000
42		-----



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1 Program account subtotal 3,645,053,000
2 -----

3 Special Revenue Funds - Other
4 State University Income Fund
5 State University-wide Hospital Reimbursable Account -
6 22658

7 For services and expenses of hospital activ-
8 ities supported in whole or in part by
9 user fees and other charges (50934) 100,000,000
10 -----
11 Program account subtotal 100,000,000
12 -----

13 LONG ISLAND VETERANS' HOME REIMBURSABLE 56,580,000
14 -----

15 Special Revenue Funds - Other
16 State University Income Fund
17 Long Island Veterans' Home Account - 22652

18 For services and expenses related to opera-
19 tion of the Long Island veterans' home
20 (50933) 56,580,000
21 -----

22 SUNY STABILIZATION 15,000,000
23 -----

24 Special Revenue Funds - Other
25 State University Income Fund
26 SUNY Stabilization Account - 22657

27 For services and expenses at various campus-
28 es (50928) 15,000,000
29 -----

30 TUITION REIMBURSABLE 151,900,000
31 -----

32 Special Revenue Funds - Other
33 State University Income Fund
34 SUNY Tuition Reimbursable Account - 22659

35 For services and expenses of activities
36 supported in whole or in part by tuition
37 and related academic fees. This appropri-
38 ation shall be available for expenditure
39 upon approval by the director of the budg-
40 et of an annual plan submitted by the
41 university to the director of the budget

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1 and the chairs of the senate finance
 2 committee and the assembly ways and means
 3 committee on or before October 15, 2022
 4 (50931) 151,900,000
 5 -----

6 Total special revenue funds - other 8,316,517,100
 7 -----

8 INTERNAL SERVICE FUNDS

9 BANKING SERVICES 24,300,000
 10 -----

11 Internal Service Funds
 12 Agencies Internal Service Fund
 13 Banking Services Account - 55057

14 For services and expenses in connection with
 15 the purchase of banking services (50932) 24,300,000
 16 -----
 17 Total internal service funds 24,300,000
 18 -----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 STUDENT AID

2 Special Revenue Funds - Federal

3 Federal Education Fund

4 College Work Study Account - 25218

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses, including grants, relating to the federal

7 supplemental educational opportunity grant program (50949)

8 8,000,000 (re. \$5,519,000)

9 For services and expenses related to the federal college work study

10 program (50948) ... 14,000,000 (re. \$12,581,000)

11 By chapter 50, section 1, of the laws of 2020:

12 For services and expenses, including grants, relating to the federal

13 supplemental educational opportunity grant program (50949)

14 8,000,000 (re. \$840,000)

15 For services and expenses related to the federal college work study

16 program (50948) ... 14,000,000 (re. \$3,449,000)

17 By chapter 50, section 1, of the laws of 2019:

18 For services and expenses, including grants, relating to the federal

19 supplemental educational opportunity grant program (50949)

20 8,000,000 (re. \$966,000)

21 For services and expenses related to the federal college work study

22 program (50948) ... 14,000,000 (re. \$2,246,000)

23 By chapter 50, section 1, of the laws of 2018:

24 For services and expenses, including grants, relating to the federal

25 supplemental educational opportunity grant program (50949)

26 7,000,000 (re. \$177,000)

27 For services and expenses related to the federal college work study

28 program (50948) ... 13,000,000 (re. \$1,405,000)

29 By chapter 50, section 1, of the laws of 2017:

30 For services and expenses, including grants, relating to the federal

31 supplemental educational opportunity grant program (50949)

32 7,000,000 (re. \$1,016,000)

33 For services and expenses related to the federal college work study

34 program (50948) ... 13,000,000 (re. \$2,289,000)

35 Special Revenue Funds - Federal

36 Federal Education Fund

37 Federal Teach Grant Aid Account - 25215

38 By chapter 50, section 1, of the laws of 2021:

39 For services and expenses, including grants, related to the federal

40 teach grant aid program (50951) ... 20,000,000 ... (re. \$18,410,000)

41 By chapter 50, section 1, of the laws of 2020:

42 For services and expenses, including grants, related to the federal

43 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,678,000)



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2019:
2 For services and expenses, including grants, related to the federal
3 teach grant aid program (50951) ... 20,000,000 (re. \$3,080,000)

4 By chapter 50, section 1, of the laws of 2018:
5 For services and expenses, including grants, related to the federal
6 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,951,000)

7 By chapter 50, section 1, of the laws of 2017:
8 For services and expenses, including grants, related to the federal
9 teach grant aid program (50951) ... 20,000,000 ... (re. \$17,243,000)

10 Special Revenue Funds - Federal
11 Federal Education Fund
12 Iraq and Afghanistan Service Award Account - 25218

13 By chapter 50, section 1, of the laws of 2021:
14 For services and expenses related to the federal scholarship for indi-
15 viduals whose parents served in Iraq or Afghanistan after September
16 11, 2001 (50925) ... 100,000 (re. \$100,000)

17 Special Revenue Funds - Federal
18 Federal Education Fund
19 SUNY HEERF Program Account

20 The appropriation made by chapter 50, section 1, of the laws of 2021, as
21 supplemented by a transfer in accordance with section 53 of state
22 finance law, is hereby amended and reappropriated to read:
23 For administration of federal grants related to the higher education
24 emergency relief fund program as authorized pursuant to various
25 federal laws including, but not limited to, the coronavirus aid,
26 relief, and economic security (CARES) act, the coronavirus response
27 and relief supplemental appropriation act of 2021, and the American
28 rescue plan act of 2021. Funds appropriated herein may be trans-
29 ferred or suballocated to any state department, agency, or public
30 authority ... 521,200,000 (re. \$299,655,000)

31 Special Revenue Funds - Federal
32 Federal Education Fund
33 SUNY Pell Program Account - 25218

34 By chapter 50, section 1, of the laws of 2021:
35 For services and expenses, including grants, related to the federal
36 Pell grant program (50945) ... 400,000,000 (re. \$248,125,000)

37 By chapter 50, section 1, of the laws of 2020:
38 For services and expenses, including grants, related to the federal
39 Pell grant program (50945) ... 400,000,000 (re. \$93,629,000)

40 By chapter 50, section 1, of the laws of 2019:
41 For services and expenses, including grants, related to the federal
42 Pell grant program (50945) ... 400,000,000 (re. \$7,322,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2018:
 2 For services and expenses, including grants, related to the federal
 3 Pell grant program (50945) ... 375,000,000 (re. \$47,293,000)

4 By chapter 50, section 1, of the laws of 2017:
 5 For services and expenses, including grants, related to the federal
 6 Pell grant program (50945) ... 375,000,000 (re. \$53,227,000)

7 Special Revenue Funds - Federal
 8 Federal Health and Human Services Fund
 9 Federal Scholarship Account - 25114

10 By chapter 50, section 1, of the laws of 2021:
 11 For services and expenses related to the federal scholarship for
 12 disadvantaged students program (50950) ... 750,000 .. (re. \$212,000)

13 By chapter 50, section 1, of the laws of 2019:
 14 For services and expenses related to the federal scholarship for
 15 disadvantaged students program (50950) ... 500,000 .. (re. \$352,000)

16 By chapter 50, section 1, of the laws of 2018:
 17 For services and expenses related to the federal scholarship for
 18 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)

19 By chapter 50, section 1, of the laws of 2017:
 20 For services and expenses related to the federal scholarship for
 21 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)

22 GENERAL INCOME REIMBURSABLE

23 Special Revenue Funds - Other
 24 State University Income Fund
 25 State University General Income Reimbursable Account - 22653

26 By chapter 50, section 1, of the laws of 2021:
 27 For services and expenses of activities supported in whole or in part
 28 by user fees and other charges (50938)
 29 837,800,000 (re. \$778,661,000)



STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	31,944,000	0
4	-----	-----
5 All Funds	31,944,000	0
6	=====	=====

7 SCHEDULE

8 STATEWIDE FINANCIAL SYSTEM PROGRAM	31,944,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 development of enterprise technology
 14 solutions. Funds appropriated herein may
 15 be suballocated to any other state depart-
 16 ment, agency or public benefit corporation
 17 to achieve this purpose; provided however,
 18 these funds shall only be available upon
 19 the mutual agreement of the director of
 20 the budget and the state comptroller on a
 21 joint implementation plan for the inte-
 22 grated development of statewide financial
 23 system to be utilized by agencies, the
 24 division of the budget, and the office of
 25 the state comptroller (13001).

26 Personal service--regular (50100)	13,466,000
27 Temporary service (50200)	350,000
28 Holiday/overtime compensation (50300)	66,000
29 Supplies and materials (57000)	60,000
30 Travel (54000)	10,000
31 Contractual services (51000)	17,905,000
32 Equipment (56000)	87,000
33	-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2022-23

1 Notwithstanding any provision of law to the contrary, for
 2 payment according to the following schedule, net of
 3 refunds, rebates, reimbursements, credits, repayments,
 4 and/or disallowances:

	APPROPRIATIONS	REAPPROPRIATIONS
6 General Fund	296,816,300	0
7 Special Revenue Funds - Federal	0	1,600,000
8 Special Revenue Funds - Other	100,439,000	17,000,000
9 Internal Service Funds	74,642,400	12,000,000
10	-----	-----
11 All Funds	471,897,700	30,600,000
12	=====	=====

13 SCHEDULE

14 ADMINISTRATION AND OPERATIONS PROGRAM 56,574,000
 15

16 General Fund
 17 State Purposes Account - 10050

18 For services and expenses related to the
 19 administration and operations program.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2022-23 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (51322).

30 Personal service--regular (50100)	36,086,000
31 Temporary service (50200)	142,000
32 Holiday/overtime compensation (50300)	60,000
33 Supplies and materials (57000)	3,018,000
34 Travel (54000)	134,000
35 Contractual services (51000)	16,243,000
36 Equipment (56000)	891,000
37	-----

38 CONCILIATION AND MEDIATION PROGRAM 3,129,000
 39

40 General Fund
 41 State Purposes Account - 10050

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2022-23

1 For services and expenses related to the
2 conciliation and mediation program.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and the IT Interchange
6 and Transfer Authority as defined in the
7 2022-23 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated (51311).

13	Personal service--regular (50100)	2,941,000
14	Temporary service (50200)	50,000
15	Holiday/overtime compensation (50300)	10,000
16	Supplies and materials (57000)	18,000
17	Travel (54000)	91,000
18	Contractual services (51000)	14,000
19	Equipment (56000)	5,000
20		-----
21	NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM	250,000
22		-----
23	General Fund	
24	State Purposes Account - 10050	
25	For services and expenses related to the New	
26	York state is open for business program	
27	(51320).	
28	Personal service--regular (50100)	250,000
29		-----
30	NEW YORK STATE SECURE CHOICE SAVINGS PROGRAM	3,000,000
31		-----
32	Special Revenue Funds - Other	
33	Dedicated Miscellaneous Special Revenue Account	
34	New York State Secure Choice Administrative Account -	
35	23806	
36	For services and expenses related to the	
37	administration of the New York state	
38	secure choice savings program.	
39	Notwithstanding any other provision of law	
40	to the contrary, the OGS Interchange and	
41	Transfer Authority and the IT Interchange	
42	and Transfer Authority as defined in the	
43	2022-23 state fiscal year state operations	
44	appropriation for the budget division	



DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2022-23

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated (51324).

5	Personal service--regular (50100)	354,000
6	Supplies and materials (57000)	300,000
7	Travel (54000)	1,000
8	Contractual services (51000)	2,000,000
9	Equipment (56000)	107,000
10	Fringe benefits (60000)	227,000
11	Indirect costs (58800)	11,000
12		-----

13	REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND	
14	REAL PROPERTY TAX PROGRAM	404,444,700
15		-----

16 General Fund
17 State Purposes Account - 10050

18 For services and expenses related to the
19 revenue analysis, collection, enforcement,
20 processing, and real property tax program.
21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2022-23 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated (51313).

31	Personal service--regular (50100)	221,115,000
32	Temporary service (50200)	1,247,000
33	Holiday/overtime compensation (50300)	2,190,000
34	Supplies and materials (57000)	454,000
35	Travel (54000)	4,707,300
36	Contractual services (51000)	7,033,000
37	Equipment (56000)	117,000
38		-----
39	Program account subtotal	236,863,300
40		-----

41 Special Revenue Funds - Other
42 Dedicated Miscellaneous Special Revenue Account
43 Highway Use Tax Administration Account - 23801

44 For services and expenses related to the
45 administration of the highway use tax.

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2022-23

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2022-23 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (51313).

11 Personal service--regular (50100) 181,000
 12 Supplies and materials (57000) 2,000
 13 Contractual services (51000) 200,000
 14 Fringe benefits (60000) 111,000
 15 Indirect costs (58800) 6,000
 16 -----
 17 Program account subtotal 500,000
 18 -----

19 Special Revenue Funds - Other
 20 HCRA Resources Fund
 21 Cigarette Strike Task Force Account - 20822

22 For services and expenses related to the
 23 investigation and prosecution of criminal
 24 activity associated with the sale and
 25 trafficking of illegal cigarettes (51313).

26 Personal service--regular (50100) 2,419,000
 27 Supplies and materials (57000) 45,000
 28 Travel (54000) 120,000
 29 Contractual services (51000) 50,000
 30 Equipment (56000) 35,000
 31 Fringe benefits (60000) 1,361,000
 32 Indirect costs (58800) 65,000
 33 -----
 34 Program account subtotal 4,095,000
 35 -----

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Equitable Sharing Agreement Account - 22195

39 For moneys to the department of taxation and
 40 finance for various equitable sharing
 41 agreements to be used for law enforcement
 42 purposes.

43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and
 45 Transfer Authority and the IT Interchange
 46 and Transfer Authority as defined in the

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2022-23

1 2022-23 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (51313).

7	Supplies and materials (57000)	400,000
8	Travel (54000)	50,000
9	Contractual services (51000)	200,000
10	Equipment (56000)	350,000
11		-----
12	Program account subtotal	1,000,000
13		-----

14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 Equitable Sharing-DTF Justice Account - 22217

17 For moneys to the department of taxation and
 18 finance for the justice department federal
 19 equitable sharing agreement to be used for
 20 law enforcement purposes (51313).

21	Supplies and materials (57000)	200,000
22	Contractual services (51000)	350,000
23	Equipment (56000)	200,000
24		-----
25	Program account subtotal	750,000
26		-----

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Equitable Sharing-DTF Treasury Account - 22218

30 For moneys to the department of taxation and
 31 finance for the treasury department feder-
 32 al equitable sharing agreement to be used
 33 for law enforcement purposes (51313).

34	Supplies and materials (57000)	200,000
35	Contractual services (51000)	350,000
36	Equipment (56000)	200,000
37		-----
38	Program account subtotal	750,000
39		-----

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Industrial and Utility Service Account - 22004

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2022-23

1 For services and expenses related to the
 2 preparation of appraisals on special fran-
 3 chises, unit of production values of oil
 4 and gas rights and assessment ceilings on
 5 railroad properties.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2022-23 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (51313).

16	Personal service--regular (50100)	1,886,000
17	Holiday/overtime compensation (50300)	10,000
18	Supplies and materials (57000)	2,000
19	Contractual services (51000)	98,000
20	Fringe benefits (60000)	980,000
21	Indirect costs (58800)	51,000
22		-----
23	Program account subtotal	3,027,000
24		-----

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 Local Services Account - 22078

28 For services and expenses related to the
 29 revenue analysis, collection, enforcement,
 30 processing, and real property tax program.
 31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2022-23 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated (51313).

41	Personal service--regular (50100)	717,000
42	Holiday/overtime compensation (50300)	5,000
43	Supplies and materials (57000)	1,000
44	Contractual services (51000)	49,000
45	Fringe benefits (60000)	373,000
46	Indirect costs (58800)	19,000
47		-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2022-23

1 Program account subtotal 1,164,000
2

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 New York City Assessment Account - 22062

6 For services and expenses related to the
7 administration, collection, and distrib-
8 ution of the New York city personal income
9 taxes.

10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2022-23 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (51313).

20 Personal service--regular (50100) 35,566,000
21 Temporary service (50200) 1,315,000
22 Supplies and materials (57000) 2,553,000
23 Travel (54000) 2,000,000
24 Contractual services (51000) 18,000,000
25 Equipment (56000) 2,000,000
26 Fringe benefits (60000) 16,799,000
27 Indirect costs (58800) 1,420,000
28

29 Program account subtotal 79,653,000
30

31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 Tax Revenue Arrearage Account - 22168

34 For services and expenses related to the
35 administration and collection of outstand-
36 ing tax liabilities through the use of
37 contractual services.

38 Notwithstanding any other provision of law
39 to the contrary, the OGS Interchange and
40 Transfer Authority and the IT Interchange
41 and Transfer Authority as defined in the
42 2022-23 state fiscal year state operations
43 appropriation for the budget division
44 program of the division of the budget, are
45 deemed fully incorporated herein and a
46 part of this appropriation as if fully
47 stated (51313).

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2022-23

1 Contractual services (51000) 2,000,000
 2
 3 Program account subtotal 2,000,000
 4
 5 Internal Service Funds
 6 Agencies Internal Service Fund
 7 Banking Services Account - 55057

8 For services and expenses in connection with
 9 the purchase of banking services, as well
 10 as for tax return processing and process-
 11 ing support within the department of taxa-
 12 tion and finance.

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2022-23 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (51313).

23 Personal service--regular (50100) 3,000,000
 24 Supplies and materials (57000) 2,000,000
 25 Travel (54000) 25,700
 26 Contractual services (51000) 18,180,000
 27 Equipment (56000) 200,000
 28 Fringe benefits (60000) 1,874,400
 29 Indirect costs (58800) 99,900
 30
 31 Program account subtotal 25,380,000
 32

33 Internal Service Funds
 34 Agencies Internal Service Fund
 35 Tax Contact Center Account - 55073

36 For payments related to the planning, devel-
 37 opment and establishment of a new state-
 38 wide contact center within the department
 39 of taxation and finance, the office of
 40 children and family services and the
 41 department of labor on behalf of customer
 42 state agencies.

43 Notwithstanding any other provision of law
 44 to the contrary, for the purpose of plan-
 45 ning, developing and/or implementing the
 46 consolidation of administration, business
 47 services, procurement, information tech-
 48 nology and/or other functions shared among

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2022-23

1 agencies to improve the efficiency and
 2 effectiveness of government operations,
 3 the amounts appropriated herein may be (i)
 4 interchanged without limit, (ii) trans-
 5 ferred between any other state operations
 6 appropriations within this agency or to
 7 any other state operations appropriations
 8 of any state department, agency or public
 9 authority, and/or (iii) suballocated to
 10 any state department, agency or public
 11 authority with the approval of the direc-
 12 tor of the budget who shall file such
 13 approval with the department of audit and
 14 control and copies thereof with the chair-
 15 man of the senate finance committee and
 16 the chairman of the assembly ways and
 17 means committee (51313).

18	Personal service--regular (50100)	30,317,600
19	Contractual services (51000)	789,600
20	Fringe benefits (60000)	18,070,600
21	Indirect costs (58800)	84,600
22		-----
23	Program account subtotal	49,262,400
24		-----
25	TREASURY MANAGEMENT PROGRAM	4,500,000
26		-----

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Investment Services Account - 22034

30 For services and expenses relating to the
 31 performance of certain fiduciary responsi-
 32 bilities on behalf of certain agencies,
 33 public benefit corporations and public
 34 authorities.
 35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2022-23 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated (51317).

45	Personal service--regular (50100)	2,040,000
46	Temporary service (50200)	17,000
47	Holiday/overtime compensation (50300)	1,000

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2022-23

1	Supplies and materials (57000)	130,000
2	Travel (54000)	10,000
3	Contractual services (51000)	940,000
4	Equipment (56000)	4,000
5	Fringe benefits (60000)	1,302,000
6	Indirect costs (58800)	56,000
7		-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY
 2 TAX PROGRAM

3 Special Revenue Funds - Federal
 4 Federal Miscellaneous Operating Grants Fund
 5 Federal Equitable Sharing Agreement - Justice Account - 25406

6 By chapter 50, section 1, of the laws of 2018:
 7 For moneys to the department of taxation and finance for the justice
 8 department federal equitable sharing agreement to be used for law
 9 enforcement purposes (51313).
 10 Nonpersonal service (57050) ... 2,500,000 (re. \$442,000)

11 Special Revenue Funds - Federal
 12 Federal Miscellaneous Operating Grants Fund
 13 Federal Equitable Sharing Agreement - Treasury Account - 25524

14 By chapter 50, section 1, of the laws of 2018:
 15 For moneys to the department of taxation and finance for the treasury
 16 department federal equitable sharing agreement to be used for law
 17 enforcement purposes (51313).
 18 Nonpersonal service (57050) ... 2,500,000 (re. \$1,158,000)

19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 New York City Assessment Account - 22062

22 By chapter 50, section 1, of the laws of 2021:
 23 For services and expenses related to the administration, collection,
 24 and distribution of the New York city personal income taxes.
 25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority and the IT Interchange and Trans-
 27 fer Authority as defined in the 2021-22 state fiscal year state
 28 operations appropriation for the budget division program of the
 29 division of the budget, are deemed fully incorporated herein and a
 30 part of this appropriation as if fully stated (51313).
 31 Personal service--regular (50100) ... 35,566,000 (re. \$5,000,000)
 32 Temporary service (50200) ... 1,315,000 (re. \$100,000)
 33 Supplies and materials (57000) ... 2,553,000 (re. \$1,500,000)
 34 Travel (54000) ... 2,000,000 (re. \$1,800,000)
 35 Contractual services (51000) ... 18,000,000 (re. \$4,000,000)
 36 Equipment (56000) ... 2,000,000 (re. \$1,500,000)
 37 Fringe benefits (60000) ... 16,799,000 (re. \$3,000,000)
 38 Indirect costs (58800) ... 1,420,000 (re. \$100,000)

39 Internal Service Funds
 40 Agencies Internal Service Fund
 41 Banking Services Account - 55057

42 By chapter 50, section 1, of the laws of 2021:



DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For services and expenses in connection with the purchase of banking
 2 services, as well as for tax return processing and processing
 3 support within the department of taxation and finance.
 4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority and the IT Interchange and Trans-
 6 fer Authority as defined in the 2021-22 state fiscal year state
 7 operations appropriation for the budget division program of the
 8 division of the budget, are deemed fully incorporated herein and a
 9 part of this appropriation as if fully stated (51313).
 10 Supplies and materials (57000) ... 2,000,000 (re. \$1,800,000)
 11 Contractual services (51000) ... 18,180,000 (re. \$10,000,000)
 12 Equipment (56000) ... 200,000 (re. \$200,000)

DIVISION OF TAX APPEALS

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	3,306,000	0
4	-----	-----
5 All Funds	3,306,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM	3,306,000
9	-----

- 10 General Fund
- 11 State Purposes Account - 10050

12 For services and expenses related to the
13 administration program (81001).

14 Personal service--regular (50100)	3,023,000
15 Temporary service (50200)	91,000
16 Supplies and materials (57000)	101,000
17 Travel (54000)	32,000
18 Contractual services (51000)	54,000
19 Equipment (56000)	5,000
20	-----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	386,502,000	435,211,000
4 Special Revenue Funds - Federal	39,909,000	169,204,000
5 Special Revenue Funds - Other	17,236,000	29,403,000
6	-----	-----
7 All Funds	443,647,000	633,818,000
8	=====	=====

9 SCHEDULE

10 BUS SAFETY PROGRAM 8,680,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses of the bus safety
 15 program (54211).

16 Personal service--regular (50100)	7,032,000
17 Holiday/overtime compensation (50300)	934,000
18 Supplies and materials (57000)	30,000
19 Travel (54000)	498,000
20 Contractual services (51000)	78,000
21 Equipment (56000)	108,000
22	-----

23 MOTOR CARRIER SAFETY PROGRAM 7,492,000
 24 -----

25 General Fund
 26 State Purposes Account - 10050

27 For services and expenses of the motor
 28 carrier safety program.

29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority and the IT Interchange
 32 and Transfer Authority as defined in the
 33 2022-23 state fiscal year state operations
 34 appropriation for the budget division
 35 program of the division of the budget, are
 36 deemed fully incorporated herein and a
 37 part of this appropriation as if fully
 38 stated (54213).

39 Personal service--regular (50100)	4,053,000
40 Holiday/overtime compensation (50300)	192,000
41 Supplies and materials (57000)	94,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2022-23

1	Travel (54000)	120,000
2	Contractual services (51000)	3,015,000
3	Equipment (56000)	18,000
4		-----
5	OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM	53,935,000
6		-----
7	Special Revenue Funds - Federal	
8	Federal Miscellaneous Operating Grants Fund	
9	Federal Aviation Administration Planning Account - 25303	
10	For services and expenses related to the	
11	office of passenger and freight transpor-	
12	tation (54292).	
13	Nonpersonal service (57050)	1,378,000
14		-----
15	Program account subtotal	1,378,000
16		-----
17	Special Revenue Funds - Federal	
18	Federal Miscellaneous Operating Grants Fund	
19	FTA Program Management Account - 25446	
20	For services and expenses related to the	
21	office of passenger and freight transpor-	
22	tation (54292).	
23	Personal service (50000)	3,249,000
24	Nonpersonal service (57050)	5,294,000
25	Fringe benefits (60090)	1,876,000
26	Indirect costs (58850)	160,000
27		-----
28	Program account subtotal	10,579,000
29		-----
30	Special Revenue Funds - Federal	
31	Federal Miscellaneous Operating Grants Fund	
32	Motor Carrier Safety Account - 25397	
33	For services and expenses related to the	
34	office of passenger and freight transpor-	
35	tation (54292).	
36	Personal service (50000)	13,664,000
37	Nonpersonal service (57050)	5,825,000
38	Fringe benefits (60090)	7,887,000
39	Indirect costs (58850)	576,000
40		-----
41	Program account subtotal	27,952,000
42		-----



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2022-23

1 Special Revenue Funds - Other
 2 Clean Air Fund
 3 Mobile Source Account - 21452

4 For the expenses of the department of trans-
 5 portation, including liabilities incurred
 6 prior to April 1, 2022, relating to the
 7 implementation and administration of the
 8 heavy duty vehicle emissions inspection
 9 program.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2022-23 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (54292).

20	Personal service--regular (50100)	518,000
21	Holiday/overtime compensation (50300)	158,000
22	Supplies and materials (57000)	217,000
23	Travel (54000)	54,000
24	Contractual services (51000)	64,000
25	Equipment (56000)	72,000
26	Fringe benefits (60000)	331,000
27	Indirect costs (58800)	19,000
28		-----
29	Program account subtotal	1,433,000
30		-----

31 Special Revenue Funds - Other
 32 Mass Transportation Operating Assistance Fund
 33 Metropolitan Mass Transportation Operating Assistance
 34 Account - 21402

35 For services and expenses related to the
 36 administration of the mass transportation
 37 operating assistance program including bus
 38 inspections primarily within the metropol-
 39 itan commuter transportation district.
 40 Provided, however, notwithstanding any
 41 other provision of law, \$100,000 of this
 42 appropriation shall be made available for
 43 contractual services for the purpose of
 44 auditing and examining the accounts,
 45 books, records, documents, and papers of
 46 transportation operators receiving mass
 47 transportation operating assistance
 48 payments serving primarily within the

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2022-23

1 metropolitan commuter transportation
 2 district when the commissioner of trans-
 3 portation deems such audits necessary.
 4 Such contracts may also include, but not be
 5 limited to, recommendations to achieve
 6 economies and efficiencies in the state
 7 transportation operating assistance
 8 program (54292).

9	Personal service--regular (50100)	2,857,000
10	Holiday/overtime compensation (50300)	411,000
11	Supplies and materials (57000)	32,000
12	Travel (54000)	204,000
13	Contractual services (51000)	211,000
14	Equipment (56000)	44,000
15	Fringe benefits (60000)	1,828,000
16	Indirect costs (58800)	81,000
17		-----
18	Program account subtotal	5,668,000
19		-----

20 Special Revenue Funds - Other
 21 Mass Transportation Operating Assistance Fund
 22 Public Transportation Systems Operating Assistance
 23 Account - 21401

24 For services and expenses related to the
 25 administration of the mass transportation
 26 operating assistance program including bus
 27 inspections primarily outside of the
 28 metropolitan commuter transportation
 29 district. Provided, however, notwithstand-
 30 ing any other provision of law, \$100,000
 31 of this appropriation shall be made avail-
 32 able for contractual services for the
 33 purpose of auditing and examining the
 34 accounts, books, records, documents, and
 35 papers of transportation operators receiv-
 36 ing mass transportation operating assist-
 37 ance payments serving primarily outside of
 38 the metropolitan commuter transportation
 39 district when the commissioner of trans-
 40 portation deems such audits necessary.
 41 Such contracts may also include, but not be
 42 limited to, recommendations to achieve
 43 economies and efficiencies in the state
 44 transportation operating assistance
 45 program (54292).

46	Personal service--regular (50100)	797,000
47	Holiday/overtime compensation (50300)	18,000
48	Supplies and materials (57000)	6,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2022-23

1	Travel (54000)	12,000
2	Contractual services (51000)	210,000
3	Equipment (56000)	6,000
4	Fringe benefits (60000)	510,000
5	Indirect costs (58800)	23,000
6		-----
7	Program account subtotal	1,582,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Transportation Aviation Account - 22165	
12	For payment of expenses related to operation	
13	of Stewart and Republic airports (54292).	
14	Personal service--regular (50100)	139,000
15	Travel (54000)	11,000
16	Contractual services (51000)	5,100,000
17	Fringe benefits (60000)	89,000
18	Indirect costs (58800)	4,000
19		-----
20	Program account subtotal	5,343,000
21		-----
22	OPERATIONS PROGRAM	372,588,000
23		-----
24	General Fund	
25	State Purposes Account - 10050	
26	For the payment of costs of snow and ice	
27	control on state highways and preventive	
28	maintenance on state roads and bridges as	
29	defined in paragraph (a) of subdivision 1	
30	of section 10-d of the highway law.	
31	Notwithstanding any other provision of law	
32	to the contrary, the OGS Interchange and	
33	Transfer Authority and the IT Interchange	
34	and Transfer Authority as defined in the	
35	2022-23 state fiscal year state operations	
36	appropriation for the budget division	
37	program of the division of the budget, are	
38	deemed fully incorporated herein and a	
39	part of this appropriation as if fully	
40	stated (54291).	
41	Personal service--regular (50100)	130,511,000
42	Temporary service (50200)	4,102,000
43	Holiday/overtime compensation (50300)	34,765,000
44	Supplies and materials (57000)	137,951,000
45	Travel (54000)	102,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2022-23

1	Contractual services (51000)	61,400,000
2	Equipment (56000)	547,000
3		-----
4	Program account subtotal	369,378,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Highway Construction and Maintenance Safety Education	
9	Account - 22089	
10	For services and expenses related to the	
11	operations program (54291).	
12	Supplies and materials (57000)	1,000
13	Contractual services (51000)	208,000
14	Equipment (56000)	1,000
15		-----
16	Program account subtotal	210,000
17		-----
18	Special Revenue Funds - Other	
19	Miscellaneous Special Revenue Fund	
20	Transportation Surplus Property Account - 21933	
21	For services and expenses related to the	
22	operations program.	
23	Notwithstanding any other provision of law	
24	to the contrary, the OGS Interchange and	
25	Transfer Authority and the IT Interchange	
26	and Transfer Authority as defined in the	
27	2022-23 state fiscal year state operations	
28	appropriation for the budget division	
29	program of the division of the budget, are	
30	deemed fully incorporated herein and a	
31	part of this appropriation as if fully	
32	stated (54291).	
33	Supplies and materials (57000)	1,000,000
34	Contractual services (51000)	1,000,000
35	Equipment (56000)	1,000,000
36		-----
37	Program account subtotal	3,000,000
38		-----
39	RAIL SAFETY PROGRAM	952,000
40		-----
41	General Fund	
42	State Purposes Account - 10050	

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2022-23

1 For services and expenses of the rail safety
 2 program (54215).

3 Personal service--regular (50100) 797,000
 4 Holiday/overtime compensation (50300) 50,000
 5 Supplies and materials (57000) 18,000
 6 Travel (54000) 74,000
 7 Contractual services (51000) 6,000
 8 Equipment (56000) 7,000
 9

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 BUS SAFETY PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2021:

5 For services and expenses of the bus safety program (54211).

6 Personal service--regular (50100) ... 7,032,000 (re. \$4,153,000)

7 Holiday/overtime compensation (50300) ... 934,000 (re. \$595,000)

8 Supplies and materials (57000) ... 30,000 (re. \$15,000)

9 Travel (54000) ... 498,000 (re. \$426,000)

10 Contractual services (51000) ... 78,000 (re. \$78,000)

11 Equipment (56000) ... 108,000 (re. \$108,000)

12 By chapter 50, section 1, of the laws of 2020:

13 For services and expenses of the bus safety program (54211).

14 Personal service--regular (50100) ... 7,032,000 (re. \$1,909,000)

15 Holiday/overtime compensation (50300) ... 934,000 (re. \$419,000)

16 Supplies and materials (57000) ... 30,000 (re. \$8,000)

17 Travel (54000) ... 498,000 (re. \$326,000)

18 Contractual services (51000) ... 78,000 (re. \$78,000)

19 Equipment (56000) ... 108,000 (re. \$69,000)

20 By chapter 50, section 1, of the laws of 2019:

21 For services and expenses of the bus safety program (54211).

22 Personal service--regular (50100) ... 7,032,000 (re. \$1,680,000)

23 Holiday/overtime compensation (50300) ... 934,000 (re. \$54,000)

24 Travel (54000) ... 498,000 (re. \$263,000)

25 Contractual services (51000) ... 78,000 (re. \$25,000)

26 Equipment (56000) ... 108,000 (re. \$46,000)

27 By chapter 50, section 1, of the laws of 2018:

28 For services and expenses of the bus safety program (54211).

29 Personal service--regular (50100) ... 5,860,000 (re. \$507,000)

30 Holiday/overtime compensation (50300) ... 778,000 (re. \$75,000)

31 Travel (54000) ... 415,000 (re. \$139,000)

32 Contractual services (51000) ... 65,000 (re. \$4,000)

33 Equipment (56000) ... 90,000 (re. \$13,000)

34 MOTOR CARRIER SAFETY PROGRAM

35 General Fund

36 State Purposes Account - 10050

37 By chapter 50, section 1, of the laws of 2021:

38 For services and expenses of the motor carrier safety program.

39 Notwithstanding any other provision of law to the contrary, the OGS

40 Interchange and Transfer Authority and the IT Interchange and Trans-

41 fer Authority as defined in the 2021-22 state fiscal year state

42 operations appropriation for the budget division program of the

43 division of the budget, are deemed fully incorporated herein and a

44 part of this appropriation as if fully stated (54213).

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Personal service--regular (50100) ... 4,053,000 (re. \$2,150,000)
 2 Holiday/overtime compensation (50300) ... 192,000 (re. \$148,000)
 3 Supplies and materials (57000) ... 94,000 (re. \$94,000)
 4 Travel (54000) ... 120,000 (re. \$116,000)
 5 Contractual services (51000) ... 3,015,000 (re. \$2,666,000)
 6 Equipment (56000) ... 18,000 (re. \$12,000)

7 By chapter 50, section 1, of the laws of 2020:

8 For services and expenses of the motor carrier safety program.

9 Notwithstanding any other provision of law to the contrary, the OGS
 10 Interchange and Transfer Authority and the IT Interchange and Trans-
 11 fer Authority as defined in the 2020-21 state fiscal year state
 12 operations appropriation for the budget division program of the
 13 division of the budget, are deemed fully incorporated herein and a
 14 part of this appropriation as if fully stated (54213).

15 Personal service--regular (50100) ... 4,053,000 (re. \$870,000)
 16 Holiday/overtime compensation (50300) ... 192,000 (re. \$144,000)
 17 Supplies and materials (57000) ... 94,000 (re. \$91,000)
 18 Travel (54000) ... 120,000 (re. \$63,000)
 19 Contractual services (51000) ... 3,015,000 (re. \$1,738,000)
 20 Equipment (56000) ... 18,000 (re. \$18,000)

21 By chapter 50, section 1, of the laws of 2019:

22 For services and expenses of the motor carrier safety program.

23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority and the IT Interchange and Trans-
 25 fer Authority as defined in the 2019-20 state fiscal year state
 26 operations appropriation for the budget division program of the
 27 division of the budget, are deemed fully incorporated herein and a
 28 part of this appropriation as if fully stated (54213).

29 Personal service--regular (50100) ... 4,053,000 (re. \$767,000)
 30 Holiday/overtime compensation (50300) ... 192,000 (re. \$28,000)
 31 Supplies and materials (57000) ... 94,000 (re. \$85,000)
 32 Travel (54000) ... 120,000 (re. \$51,000)
 33 Contractual services (51000) ... 3,015,000 (re. \$2,049,000)
 34 Equipment (56000) ... 18,000 (re. \$18,000)

35 By chapter 50, section 1, of the laws of 2018:

36 For services and expenses of the motor carrier safety program.

37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority and the IT Interchange and Trans-
 39 fer Authority as defined in the 2018-19 state fiscal year state
 40 operations appropriation for the budget division program of the
 41 division of the budget, are deemed fully incorporated herein and a
 42 part of this appropriation as if fully stated (54213).

43 Personal service--regular (50100) ... 3,377,000 (re. \$727,000)
 44 Holiday/overtime compensation (50300) ... 160,000 (re. \$33,000)
 45 Supplies and materials (57000) ... 78,000 (re. \$65,000)
 46 Travel (54000) ... 100,000 (re. \$32,000)
 47 Contractual services (51000) ... 2,512,000 (re. \$1,548,000)
 48 Equipment (56000) ... 15,000 (re. \$15,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Aviation Administration Planning Account - 25303

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses related to the office of passenger and

7 freight transportation (54292).

8 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

9 By chapter 50, section 1, of the laws of 2020:

10 For services and expenses related to the office of passenger and

11 freight transportation (54292).

12 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

13 By chapter 50, section 1, of the laws of 2019:

14 For services and expenses related to the office of passenger and

15 freight transportation (54292).

16 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

17 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,

18 section 1, of the laws of 2019:

19 For services and expenses related to the office of passenger and

20 freight transportation (54292).

21 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

22 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,

23 section 1, of the laws of 2019:

24 For services and expenses related to the office of passenger and

25 freight transportation (54292).

26 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

27 Special Revenue Funds - Federal

28 Federal Miscellaneous Operating Grants Fund

29 FTA Program Management Account - 25446

30 By chapter 50, section 1, of the laws of 2021:

31 For services and expenses related to the office of passenger and

32 freight transportation (54292).

33 Personal service (50000) ... 2,499,000 (re. \$2,499,000)

34 Nonpersonal service (57050) ... 4,072,000 (re. \$4,072,000)

35 Fringe benefits (60090) ... 1,443,000 (re. \$1,443,000)

36 Indirect costs (58850) ... 123,000 (re. \$123,000)

37 By chapter 50, section 1, of the laws of 2020:

38 For services and expenses related to the office of passenger and

39 freight transportation (54292).

40 Personal service (50000) ... 2,499,000 (re. \$2,499,000)

41 Nonpersonal service (57050) ... 4,072,000 (re. \$4,072,000)

42 Fringe benefits (60090) ... 1,443,000 (re. \$1,443,000)

43 Indirect costs (58850) ... 123,000 (re. \$123,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2019:
2 For services and expenses related to the office of passenger and
3 freight transportation (54292).
4 Personal service (50000) ... 2,499,000 (re. \$2,499,000)
5 Nonpersonal service (57050) ... 4,072,000 (re. \$4,072,000)
6 Fringe benefits (60090) ... 1,524,000 (re. \$1,524,000)
7 Indirect costs (58850) ... 123,000 (re. \$123,000)

8 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
9 section 1, of the laws of 2019:
10 For services and expenses related to the office of passenger and
11 freight transportation (54292).
12 Personal service (50000) ... 2,447,000 (re. \$2,447,000)
13 Nonpersonal service (57050) ... 4,072,000 (re. \$4,072,000)
14 Fringe benefits (60090) ... 1,529,000 (re. \$1,529,000)
15 Indirect costs (58850) ... 156,000 (re. \$156,000)

16 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
17 section 1, of the laws of 2019:
18 For services and expenses related to the office of passenger and
19 freight transportation (54292).
20 Personal service (50000) ... 2,447,000 (re. \$1,905,000)
21 Nonpersonal service (57050) ... 4,072,000 (re. \$4,062,000)
22 Fringe benefits (60090) ... 1,467,000 (re. \$1,134,000)
23 Indirect costs (58850) ... 108,000 (re. \$84,000)

24 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
25 section 1, of the laws of 2019:
26 For services and expenses related to the office of passenger and
27 freight transportation (54292).
28 Personal service (50000) ... 2,447,000 (re. \$466,000)
29 Nonpersonal service (57050) ... 4,072,000 (re. \$3,831,000)
30 Fringe benefits (60090) ... 1,336,000 (re. \$248,000)
31 Indirect costs (58850) ... 108,000 (re. \$18,000)

32 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
33 section 1, of the laws of 2019:
34 For services and expenses related to the office of passenger and
35 freight transportation (54292).
36 Personal service (50000) ... 2,447,000 (re. \$920,000)
37 Nonpersonal service (57050) ... 4,072,000 (re. \$2,373,000)
38 Fringe benefits (60090) ... 1,311,000 (re. \$282,000)
39 Indirect costs (58850) ... 119,000 (re. \$34,000)

40 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
41 section 1, of the laws of 2019:
42 For services and expenses related to the office of passenger and
43 freight transportation (54292).
44 Personal service (50000) ... 2,399,000 (re. \$1,069,000)
45 Nonpersonal service (57050) ... 4,170,000 (re. \$2,209,000)
46 Fringe benefits (60090) ... 1,283,000 (re. \$758,000)
47 Indirect costs (58850) ... 97,000 (re. \$57,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
2 section 1, of the laws of 2019:
3 For services and expenses related to the office of passenger and
4 freight transportation (54292).
5 Nonpersonal service (57050) ... 3,070,000 (re. \$2,755,000)
6 Fringe benefits (60090) ... 822,000 (re. \$460,000)
7 Indirect costs (58850) ... 55,000 (re. \$20,000)

8 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
9 section 1, of the laws of 2019:
10 For services and expenses related to the office of passenger and
11 freight transportation.
12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority, the IT Interchange and Transfer
14 Authority, and the Call Center Interchange and Transfer Authority as
15 defined in the 2012-13 state fiscal year state operations appropri-
16 ation for the budget division program of the division of the budget,
17 are deemed fully incorporated herein and a part of this appropri-
18 ation as if fully stated (54292).
19 Nonpersonal service (57050) ... 3,374,000 (re. \$3,162,000)

20 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
21 section 1, of the laws of 2019:
22 For services and expenses related to the office of passenger and
23 freight transportation (54292).
24 Nonpersonal service (57050) ... 3,253,000 (re. \$1,716,000)

25 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,
26 section 1, of the laws of 2019:
27 For services and expenses related to the office of passenger and
28 freight transportation (54292).
29 Nonpersonal service (57050) ... 253,000 (re. \$253,000)
30 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

31 By chapter 55, section 1, of the laws of 2009, as amended by chapter 50,
32 section 1, of the laws of 2019:
33 For services and expenses related to the office of passenger and
34 freight transportation (54292).
35 Personal service (50000) ... 1,767,000 (re. \$55,000)
36 Nonpersonal service (57050) ... 253,000 (re. \$253,000)
37 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

38 By chapter 55, section 1, of the laws of 2008, as amended by chapter 50,
39 section 1, of the laws of 2019:
40 For services and expenses related to the office of passenger and
41 freight transportation (54292).
42 Nonpersonal service (57050) ... 253,000 (re. \$253,000)
43 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

44 By chapter 55, section 1, of the laws of 2007, as amended by chapter 50,
45 section 1, of the laws of 2019:

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For services and expenses related to the office of passenger and
2 freight transportation (54292).
3 For the grant period October 1, 2006 to September 30, 2007:
4 Nonpersonal service (57050) ... 253,000 (re. \$253,000)
5 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

6 By chapter 55, section 1, of the laws of 2006, as amended by chapter 50,
7 section 1, of the laws of 2019:
8 For services and expenses related to the office of passenger and
9 freight transportation (54292).
10 For the grant period October 1, 2005 to September 30, 2006:
11 5,714,000 (re. \$856,000)

12 Special Revenue Funds - Federal
13 Federal Miscellaneous Operating Grants Fund
14 Motor Carrier Safety Account - 25397

15 By chapter 50, section 1, of the laws of 2021:
16 For services and expenses related to the office of passenger and
17 freight transportation (54292).
18 Personal service (50000) ... 10,510,000 (re. \$10,510,000)
19 Nonpersonal service (57050) ... 4,480,000 (re. \$4,471,000)
20 Fringe benefits (60090) ... 6,066,000 (re. \$6,066,000)
21 Indirect costs (58850) ... 443,000 (re. \$443,000)

22 By chapter 50, section 1, of the laws of 2020:
23 For services and expenses related to the office of passenger and
24 freight transportation (54292).
25 Personal service (50000) ... 10,510,000 (re. \$7,313,000)
26 Nonpersonal service (57050) ... 4,480,000 (re. \$3,838,000)
27 Fringe benefits (60090) ... 6,066,000 (re. \$4,439,000)
28 Indirect costs (58850) ... 514,000 (re. \$416,000)

29 By chapter 50, section 1, of the laws of 2019:
30 For services and expenses related to the office of passenger and
31 freight transportation (54292).
32 Personal service (50000) ... 10,510,000 (re. \$7,281,000)
33 Nonpersonal service (57050) ... 4,480,000 (re. \$3,182,000)
34 Fringe benefits (60090) ... 6,407,000 (re. \$4,591,000)
35 Indirect costs (58850) ... 514,000 (re. \$373,000)

36 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
37 section 1, of the laws of 2019:
38 For services and expenses related to the office of passenger and
39 freight transportation (54292).
40 Personal service (50000) ... 10,510,000 (re. \$7,543,000)
41 Nonpersonal service (57050) ... 4,480,000 (re. \$4,027,000)
42 Fringe benefits (60090) ... 6,567,000 (re. \$4,704,000)
43 Indirect costs (58850) ... 668,000 (re. \$487,000)

44 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
45 section 1, of the laws of 2019:



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For services and expenses related to the office of passenger and
 2 freight transportation (54292).
 3 Personal service (50000) ... 10,510,000 (re. \$7,108,000)
 4 Nonpersonal service (57050) ... 4,480,000 (re. \$4,149,000)
 5 Fringe benefits (60090) ... 6,303,000 (re. \$4,611,000)
 6 Indirect costs (58850) ... 462,000 (re. \$314,000)

7 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 8 section 1, of the laws of 2019:

9 For services and expenses related to the office of passenger and
 10 freight transportation (54292).
 11 Nonpersonal service (57050) ... 4,480,000 (re. \$3,856,000)

12 Special Revenue Funds - Other
 13 Clean Air Fund
 14 Mobile Source Account - 21452

15 By chapter 50, section 1, of the laws of 2021:

16 For the expenses of the department of transportation, including
 17 liabilities incurred prior to April 1, 2021, relating to the imple-
 18 mentation and administration of the heavy duty vehicle emissions
 19 inspection program.

20 Notwithstanding any other provision of law to the contrary, the OGS
 21 Interchange and Transfer Authority and the IT Interchange and Trans-
 22 fer Authority as defined in the 2021-22 state fiscal year state
 23 operations appropriation for the budget division program of the
 24 division of the budget, are deemed fully incorporated herein and a
 25 part of this appropriation as if fully stated (54292).

26 Personal service-regular (50100) ... 518,000 (re. \$324,000)
 27 Holiday/overtime compensation (50300) ... 158,000 (re. \$107,000)
 28 Supplies and materials (57000) ... 217,000 (re. \$216,000)
 29 Travel (54000) ... 54,000 (re. \$45,000)
 30 Contractual services (51000) ... 64,000 (re. \$64,000)
 31 Equipment (56000) ... 72,000 (re. \$72,000)
 32 Fringe benefits (60000) ... 325,000 (re. \$122,000)
 33 Indirect costs (58800) ... 15,000 (re. \$7,000)

34 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
 35 section 1, of the laws of 2021:

36 For the expenses of the department of transportation, including
 37 liabilities incurred prior to April 1, 2020, relating to the imple-
 38 mentation and administration of the heavy duty vehicle emissions
 39 inspection program.

40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority and the IT Interchange and Trans-
 42 fer Authority as defined in the 2020-21 state fiscal year state
 43 operations appropriation for the budget division program of the
 44 division of the budget, are deemed fully incorporated herein and a
 45 part of this appropriation as if fully stated (54292).

46 Personal service-regular (50100) ... 518,000 (re. \$92,000)
 47 Holiday/overtime compensation (50300) ... 158,000 (re. \$49,000)
 48 Supplies and materials (57000) ... 217,000 (re. \$203,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Travel (54000) ... 54,000 (re. \$36,000)
 2 Contractual services (51000) ... 64,000 (re. \$64,000)
 3 Equipment (56000) ... 72,000 (re. \$13,000)
 4 Fringe benefits (60000) ... 324,000 (re. \$26,000)
 5 Indirect costs (58800) ... 18,000 (re. \$4,000)

6 By chapter 50, section 1, of the laws of 2019:
 7 For the expenses of the department of transportation, including
 8 liabilities incurred prior to April 1, 2019, relating to the imple-
 9 mentation and administration of the heavy duty vehicle emissions
 10 inspection program.

11 Notwithstanding any other provision of law to the contrary, the OGS
 12 Interchange and Transfer Authority and the IT Interchange and Trans-
 13 fer Authority as defined in the 2019-20 state fiscal year state
 14 operations appropriation for the budget division program of the
 15 division of the budget, are deemed fully incorporated herein and a
 16 part of this appropriation as if fully stated (54292).

17 Personal service--regular (50100) ... 518,000 (re. \$123,000)
 18 Holiday/overtime compensation (50300) ... 158,000 (re. \$5,000)
 19 Supplies and materials (57000) ... 217,000 (re. \$212,000)
 20 Travel (54000) ... 54,000 (re. \$9,000)
 21 Contractual services (51000) ... 64,000 (re. \$64,000)
 22 Equipment (56000) ... 72,000 (re. \$13,000)
 23 Fringe benefits (60000) ... 432,000 (re. \$82,000)
 24 Indirect costs (58800) ... 24,000 (re. \$6,000)

25 By chapter 50, section 1, of the laws of 2018:
 26 For the expenses of the department of transportation, including
 27 liabilities incurred prior to April 1, 2018, relating to the imple-
 28 mentation and administration of the heavy duty vehicle emissions
 29 inspection program.

30 Notwithstanding any other provision of law to the contrary, the OGS
 31 Interchange and Transfer Authority and the IT Interchange and Trans-
 32 fer Authority as defined in the 2018-19 state fiscal year state
 33 operations appropriation for the budget division program of the
 34 division of the budget, are deemed fully incorporated herein and a
 35 part of this appropriation as if fully stated (54292).

36 Personal service--regular (50100) ... 432,000 (re. \$59,000)
 37 Holiday/overtime compensation (50300) ... 132,000 (re. \$13,000)
 38 Supplies and materials (57000) ... 181,000 (re. \$110,000)
 39 Travel (54000) ... 45,000 (re. \$24,000)
 40 Contractual services (51000) ... 53,000 (re. \$13,000)
 41 Fringe benefits (60000) ... 360,000 (re. \$19,000)
 42 Indirect costs (58800) ... 18,000 (re. \$5,000)

43 By chapter 50, section 1, of the laws of 2017:
 44 For the expenses of the department of transportation, including
 45 liabilities incurred prior to April 1, 2017, relating to the imple-
 46 mentation and administration of the heavy duty vehicle emissions
 47 inspection program.

48 Notwithstanding any other provision of law to the contrary, the OGS
 49 Interchange and Transfer Authority and the IT Interchange and Trans-

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 fer Authority as defined in the 2017-18 state fiscal year state
2 operations appropriation for the budget division program of the
3 division of the budget, are deemed fully incorporated herein and a
4 part of this appropriation as if fully stated (54292).

5	Personal service--regular (50100) ...	419,000	.....	(re. \$3,000)
6	Supplies and materials (57000) ...	181,000	.....	(re. \$155,000)
7	Travel (54000) ...	45,000	.....	(re. \$17,000)
8	Contractual services (51000) ...	53,000	.....	(re. \$17,000)
9	Indirect costs (58800) ...	18,000	.....	(re. \$4,000)

- 10 Special Revenue Funds - Other
- 11 Mass Transportation Operating Assistance Fund
- 12 Metropolitan Mass Transportation Operating Assistance Account - 21402

13 By chapter 50, section 1, of the laws of 2021:

14 For services and expenses related to the administration of the mass
15 transportation operating assistance program including bus
16 inspections primarily within the metropolitan commuter transporta-
17 tion district. Provided, however, notwithstanding any other
18 provision of law, \$100,000 of this appropriation shall be made
19 available for contractual services for the purpose of auditing and
20 examining the accounts, books, records, documents, and papers of
21 transportation operators receiving mass transportation operating
22 assistance payments serving primarily within the metropolitan commu-
23 ter transportation district when the commissioner of transportation
24 deems such audits necessary.

25 Such contracts may also include, but not be limited to, recommenda-
26 tions to achieve economies and efficiencies in the state transporta-
27 tion operating assistance program (54292).

28	Personal service--regular (50100) ...	2,857,000	.....	(re. \$2,123,000)
29	Holiday/overtime compensation (50300) ...	411,000	.....	(re. \$251,000)
30	Supplies and materials (57000) ...	32,000	.....	(re. \$29,000)
31	Travel (54000) ...	204,000	.....	(re. \$152,000)
32	Contractual services (51000) ...	211,000	.....	(re. \$211,000)
33	Equipment (56000) ...	44,000	.....	(re. \$44,000)
34	Fringe benefits (60000) ...	1,792,000	.....	(re. \$1,183,000)
35	Indirect costs (58800) ...	81,000	.....	(re. \$54,000)

36 By chapter 50, section 1, of the laws of 2020:

37 For services and expenses related to the administration of the mass
38 transportation operating assistance program including bus
39 inspections primarily within the metropolitan commuter transporta-
40 tion district. Provided, however, notwithstanding any other
41 provision of law, \$100,000 of this appropriation shall be made
42 available for contractual services for the purpose of auditing and
43 examining the accounts, books, records, documents, and papers of
44 transportation operators receiving mass transportation operating
45 assistance payments serving primarily within the metropolitan commu-
46 ter transportation district when the commissioner of transportation
47 deems such audits necessary.

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Such contracts may also include, but not be limited to, recommenda-
 2 tions to achieve economies and efficiencies in the state transporta-
 3 tion operating assistance program (54292).
 4 Personal service--regular (50100) ... 2,857,000 (re. \$1,835,000)
 5 Holiday/overtime compensation (50300) ... 411,000 (re. \$68,000)
 6 Supplies and materials (57000) ... 32,000 (re. \$22,000)
 7 Travel (54000) ... 204,000 (re. \$17,000)
 8 Contractual services (51000) ... 211,000 (re. \$211,000)
 9 Equipment (56000) ... 44,000 (re. \$36,000)
 10 Fringe benefits (60000) ... 1,783,000 (re. \$1,071,000)
 11 Indirect costs (58800) ... 98,000 (re. \$66,000)

12 By chapter 50, section 1, of the laws of 2019:

13 For services and expenses related to the administration of the mass
 14 transportation operating assistance program including bus
 15 inspections primarily within the metropolitan commuter transporta-
 16 tion district. Provided, however, notwithstanding any other
 17 provision of law, \$100,000 of this appropriation shall be made
 18 available for contractual services for the purpose of auditing and
 19 examining the accounts, books, records, documents, and papers of
 20 transportation operators receiving mass transportation operating
 21 assistance payments serving primarily within the metropolitan commu-
 22 ter transportation district when the commissioner of transportation
 23 deems such audits necessary.

24 Such contracts may also include, but not be limited to, recommenda-
 25 tions to achieve economies and efficiencies in the state transporta-
 26 tion operating assistance program (54292).
 27 Personal service--regular (50100) ... 2,857,000 (re. \$856,000)
 28 Holiday/overtime compensation (50300) ... 411,000 (re. \$25,000)
 29 Supplies and materials (57000) ... 32,000 (re. \$12,000)
 30 Travel (54000) ... 204,000 (re. \$114,000)
 31 Contractual services (51000) ... 211,000 (re. \$126,000)
 32 Fringe benefits (60000) ... 2,087,000 (re. \$567,000)
 33 Indirect costs (58800) ... 113,000 (re. \$32,000)

34 By chapter 50, section 1, of the laws of 2018:

35 For services and expenses related to the administration of the mass
 36 transportation operating assistance program including bus
 37 inspections primarily within the metropolitan commuter transporta-
 38 tion district. Provided, however, notwithstanding any other
 39 provision of law, \$100,000 of this appropriation shall be made
 40 available for contractual services for the purpose of auditing and
 41 examining the accounts, books, records, documents, and papers of
 42 transportation operators receiving mass transportation operating
 43 assistance payments serving primarily within the metropolitan commu-
 44 ter transportation district when the commissioner of transportation
 45 deems such audits necessary.

46 Such contracts may also include, but not be limited to, recommenda-
 47 tions to achieve economies and efficiencies in the state transporta-
 48 tion operating assistance program (54292).
 49 Personal service--regular (50100) ... 2,381,000 (re. \$443,000)
 50 Holiday/overtime compensation (50300) ... 342,000 (re. \$40,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Travel (54000) ... 170,000 (re. \$59,000)
 2 Contractual services (51000) ... 176,000 (re. \$170,000)
 3 Equipment (56000) ... 37,000 (re. \$15,000)
 4 Fringe benefits (60000) ... 1,740,000 (re. \$282,000)
 5 Indirect costs (58800) ... 84,000 (re. \$13,000)

6 By chapter 50, section 1, of the laws of 2017:

7 For services and expenses related to the administration of the mass
 8 transportation operating assistance program including bus
 9 inspections primarily within the metropolitan commuter transporta-
 10 tion district. Provided, however, notwithstanding any other
 11 provision of law, \$100,000 of this appropriation shall be made
 12 available for contractual services for the purpose of auditing and
 13 examining the accounts, books, records, documents, and papers of
 14 transportation operators receiving mass transportation operating
 15 assistance payments serving primarily within the metropolitan commu-
 16 ter transportation district when the commissioner of transportation
 17 deems such audits necessary.

18 Such contracts may also include, but not be limited to, recommenda-
 19 tions to achieve economies and efficiencies in the state transporta-
 20 tion operating assistance program (54292).

21 Personal service--regular (50100) ... 2,176,000 (re. \$19,000)
 22 Travel (54000) ... 170,000 (re. \$60,000)
 23 Contractual services (51000) ... 176,000 (re. \$171,000)
 24 Equipment (56000) ... 37,000 (re. \$35,000)
 25 Fringe benefits (60000) ... 1,530,000 (re. \$383,000)
 26 Indirect costs (58800) ... 78,000 (re. \$29,000)

27 Special Revenue Funds - Other
 28 Mass Transportation Operating Assistance Fund
 29 Public Transportation Systems Operating Assistance Account - 21401

30 By chapter 50, section 1, of the laws of 2021:

31 For services and expenses related to the administration of the mass
 32 transportation operating assistance program including bus
 33 inspections primarily outside of the metropolitan commuter transporta-
 34 tion district. Provided, however, notwithstanding any other
 35 provision of law, \$100,000 of this appropriation shall be made
 36 available for contractual services for the purpose of auditing and
 37 examining the accounts, books, records, documents, and papers of
 38 transportation operators receiving mass transportation operating
 39 assistance payments serving primarily outside of the metropolitan
 40 commuter transportation district when the commissioner of transporta-
 41 tion deems such audits necessary.

42 Such contracts may also include, but not be limited to, recommenda-
 43 tions to achieve economies and efficiencies in the state transporta-
 44 tion operating assistance program (54292).

45 Personal service--regular (50100) ... 797,000 (re. \$589,000)
 46 Holiday/overtime compensation (50300) ... 18,000 (re. \$18,000)
 47 Supplies and materials (57000) ... 6,000 (re. \$6,000)
 48 Travel (54000) ... 12,000 (re. \$12,000)
 49 Contractual services (51000) ... 210,000 (re. \$210,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Equipment (56000) ... 6,000 (re. \$6,000)
 2 Fringe benefits (60000) ... 500,000 (re. \$381,000)
 3 Indirect costs (58800) ... 23,000 (re. \$18,000)

4 By chapter 50, section 1, of the laws of 2020:

5 For services and expenses related to the administration of the mass
 6 transportation operating assistance program including bus
 7 inspections primarily outside of the metropolitan commuter transpor-
 8 tation district. Provided, however, notwithstanding any other
 9 provision of law, \$100,000 of this appropriation shall be made
 10 available for contractual services for the purpose of auditing and
 11 examining the accounts, books, records, documents, and papers of
 12 transportation operators receiving mass transportation operating
 13 assistance payments serving primarily outside of the metropolitan
 14 commuter transportation district when the commissioner of transpor-
 15 tation deems such audits necessary.

16 Such contracts may also include, but not be limited to, recommenda-
 17 tions to achieve economies and efficiencies in the state transporta-
 18 tion operating assistance program (54292).

19 Personal service--regular (50100) ... 797,000 (re. \$316,000)
 20 Holiday/overtime compensation (50300) ... 18,000 (re. \$16,000)
 21 Supplies and materials (57000) ... 6,000 (re. \$6,000)
 22 Travel (54000) ... 12,000 (re. \$12,000)
 23 Contractual services (51000) ... 210,000 (re. \$210,000)
 24 Equipment (56000) ... 6,000 (re. \$6,000)
 25 Fringe benefits (60000) ... 498,000 (re. \$197,000)
 26 Indirect costs (58800) ... 28,000 (re. \$15,000)

27 By chapter 50, section 1, of the laws of 2019:

28 For services and expenses related to the administration of the mass
 29 transportation operating assistance program including bus
 30 inspections primarily outside of the metropolitan commuter transpor-
 31 tation district. Provided, however, notwithstanding any other
 32 provision of law, \$100,000 of this appropriation shall be made
 33 available for contractual services for the purpose of auditing and
 34 examining the accounts, books, records, documents, and papers of
 35 transportation operators receiving mass transportation operating
 36 assistance payments serving primarily outside of the metropolitan
 37 commuter transportation district when the commissioner of transpor-
 38 tation deems such audits necessary.

39 Such contracts may also include, but not be limited to, recommenda-
 40 tions to achieve economies and efficiencies in the state transporta-
 41 tion operating assistance program (54292).

42 Personal service--regular (50100) ... 797,000 (re. \$276,000)
 43 Holiday/overtime compensation (50300) ... 18,000 (re. \$18,000)
 44 Supplies and materials (57000) ... 6,000 (re. \$6,000)
 45 Travel (54000) ... 12,000 (re. \$12,000)
 46 Contractual services (51000) ... 210,000 (re. \$210,000)
 47 Equipment (56000) ... 6,000 (re. \$6,000)
 48 Fringe benefits (60000) ... 521,000 (re. \$189,000)
 49 Indirect costs (58800) ... 28,000 (re. \$11,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2018:

2 For services and expenses related to the administration of the mass
3 transportation operating assistance program including bus
4 inspections primarily outside of the metropolitan commuter transpor-
5 tation district. Provided, however, notwithstanding any other
6 provision of law, \$100,000 of this appropriation shall be made
7 available for contractual services for the purpose of auditing and
8 examining the accounts, books, records, documents, and papers of
9 transportation operators receiving mass transportation operating
10 assistance payments serving primarily outside of the metropolitan
11 commuter transportation district when the commissioner of transpor-
12 tation deems such audits necessary.

13 Such contracts may also include, but not be limited to, recommenda-
14 tions to achieve economies and efficiencies in the state transporta-
15 tion operating assistance program (54292).

16	Personal service--regular (50100) ...	664,000	.....	(re. \$343,000)
17	Holiday/overtime compensation (50300) ...	15,000	.....	(re. \$13,000)
18	Supplies and materials (57000) ...	5,000	.....	(re. \$5,000)
19	Travel (54000) ...	10,000	.....	(re. \$10,000)
20	Contractual services (51000) ...	175,000	.....	(re. \$152,000)
21	Equipment (56000) ...	5,000	.....	(re. \$5,000)
22	Fringe benefits (60000) ...	434,000	.....	(re. \$290,000)
23	Indirect costs (58800) ...	21,000	.....	(re. \$13,000)

24 By chapter 50, section 1, of the laws of 2017:

25 For services and expenses related to the administration of the mass
26 transportation operating assistance program including bus
27 inspections primarily outside of the metropolitan commuter transpor-
28 tation district. Provided, however, notwithstanding any other
29 provision of law, \$100,000 of this appropriation shall be made
30 available for contractual services for the purpose of auditing and
31 examining the accounts, books, records, documents, and papers of
32 transportation operators receiving mass transportation operating
33 assistance payments serving primarily outside of the metropolitan
34 commuter transportation district when the commissioner of transpor-
35 tation deems such audits necessary.

36 Such contracts may also include, but not be limited to, recommenda-
37 tions to achieve economies and efficiencies in the state transporta-
38 tion operating assistance program (54292).

39	Personal service--regular (50100) ...	622,000	.....	(re. \$331,000)
40	Holiday/overtime compensation (50300) ...	14,000	.....	(re. \$10,000)
41	Supplies and materials (57000) ...	23,000	.....	(re. \$2,000)
42	Travel (54000) ...	306,000	.....	(re. \$35,000)
43	Contractual services (51000) ...	102,000	.....	(re. \$102,000)
44	Equipment (56000) ...	73,000	.....	(re. \$73,000)
45	Fringe benefits (60000) ...	391,000	.....	(re. \$211,000)
46	Indirect costs (58800) ...	21,000	.....	(re. \$14,000)

- 47 Special Revenue Funds - Other
- 48 Miscellaneous Special Revenue Fund
- 49 Transportation Aviation Account - 22165

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2021:
 2 For payment of expenses related to operation of Stewart and Republic
 3 airports (54292).
 4 Personal service--regular (50100) ... 139,000 (re. \$139,000)
 5 Travel (54000) ... 11,000 (re. \$11,000)
 6 Contractual services (51000) ... 4,700,000 (re. \$4,700,000)
 7 Fringe benefits (60000) ... 88,000 (re. \$88,000)
 8 Indirect costs (58800) ... 4,000 (re. \$4,000)

9 By chapter 50, section 1, of the laws of 2020:
 10 For payment of expenses related to operation of Stewart and Republic
 11 airports (54292).
 12 Personal service--regular (50100) ... 139,000 (re. \$139,000)
 13 Travel (54000) ... 11,000 (re. \$11,000)
 14 Contractual services (51000) ... 4,700,000 (re. \$621,000)
 15 Fringe benefits (60000) ... 87,000 (re. \$87,000)
 16 Indirect costs (58800) ... 5,000 (re. \$5,000)

17 By chapter 50, section 1, of the laws of 2019:
 18 For payment of expenses related to operation of Stewart and Republic
 19 airports (54292).
 20 Personal service--regular (50100) ... 139,000 (re. \$20,000)
 21 Travel (54000) ... 11,000 (re. \$11,000)
 22 Contractual services (51000) ... 4,700,000 (re. \$93,000)
 23 Fringe benefits (60000) ... 89,000 (re. \$89,000)
 24 Indirect costs (58800) ... 5,000 (re. \$5,000)

25 By chapter 50, section 1, of the laws of 2018:
 26 For payment of expenses related to operation of Stewart and Republic
 27 airports (54292).
 28 Personal service--regular (50100) ... 135,000 (re. \$135,000)
 29 Travel (54000) ... 9,000 (re. \$9,000)
 30 Contractual services (51000) ... 4,700,000 (re. \$750,000)
 31 Fringe benefits (60000) ... 86,000 (re. \$86,000)
 32 Indirect costs (58800) ... 4,000 (re. \$4,000)

33 By chapter 50, section 1, of the laws of 2017:
 34 For payment of expenses related to operation of Stewart and Republic
 35 airports (54292).
 36 Personal service--regular (50100) ... 132,000 (re. \$132,000)
 37 Travel (54000) ... 9,000 (re. \$9,000)
 38 Contractual services (51000) ... 4,700,000 (re. \$190,000)
 39 Fringe benefits (60000) ... 82,000 (re. \$82,000)
 40 Indirect costs (58800) ... 4,000 (re. \$4,000)

41 By chapter 50, section 1, of the laws of 2016:
 42 For payment of expenses related to operation of Stewart and Republic
 43 airports (54292).
 44 Contractual services (51000) ... 3,897,000 (re. \$378,000)

45 By chapter 50, section 1, of the laws of 2015:

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For payment of expenses related to operation of Stewart and Republic
 2 airports (54292).
 3 Contractual services (51000) ... 3,897,000 (re. \$46,000)

4 By chapter 50, section 1, of the laws of 2014:
 5 For payment of expenses related to operation of Stewart and Republic
 6 airports (54292).
 7 Contractual services (51000) ... 3,904,000 (re. \$12,000)

8 OPERATIONS PROGRAM

9 General Fund
 10 State Purposes Account - 10050

11 By chapter 50, section 1, of the laws of 2021:
 12 For the payment of costs of snow and ice control on state highways and
 13 preventive maintenance on state roads and bridges as defined in
 14 paragraph (a) of subdivision 1 of section 10-d of the highway law.
 15 Notwithstanding any other provision of law to the contrary, the OGS
 16 Interchange and Transfer Authority and the IT Interchange and Trans-
 17 fer Authority as defined in the 2021-22 state fiscal year state
 18 operations appropriation for the budget division program of the
 19 division of the budget, are deemed fully incorporated herein and a
 20 part of this appropriation as if fully stated (54291).
 21 Personal service--regular (50100)
 22 124,781,000 (re. \$56,096,000)
 23 Temporary service (50200) ... 4,102,000 (re. \$3,756,000)
 24 Holiday/overtime compensation (50300)
 25 34,765,000 (re. \$27,459,000)
 26 Supplies and materials (57000) ... 137,951,000 (re. \$131,680,000)
 27 Travel (54000) ... 102,000 (re. \$77,000)
 28 Contractual services (51000) ... 61,400,000 (re. \$51,209,000)
 29 Equipment (56000) ... 547,000 (re. \$420,000)

30 By chapter 50, section 1, of the laws of 2020:
 31 For the payment of costs of snow and ice control on state highways and
 32 preventive maintenance on state roads and bridges as defined in
 33 paragraph (a) of subdivision 1 of section 10-d of the highway law.
 34 Notwithstanding any other provision of law to the contrary, the OGS
 35 Interchange and Transfer Authority and the IT Interchange and Trans-
 36 fer Authority as defined in the 2020-21 state fiscal year state
 37 operations appropriation for the budget division program of the
 38 division of the budget, are deemed fully incorporated herein and a
 39 part of this appropriation as if fully stated (54291).
 40 Personal service--regular (50100)
 41 124,781,000 (re. \$15,877,000)
 42 Temporary service (50200) ... 4,102,000 (re. \$1,038,000)
 43 Holiday/overtime compensation (50300)
 44 34,765,000 (re. \$12,079,000)
 45 Supplies and materials (57000) ... 137,951,000 (re. \$33,668,000)
 46 Travel (54000) ... 102,000 (re. \$96,000)
 47 Contractual services (51000) ... 61,400,000 (re. \$40,145,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Equipment (56000) ... 547,000 (re. \$318,000)

2 By chapter 50, section 1, of the laws of 2019:

3 For the payment of costs of snow and ice control on state highways and
4 preventive maintenance on state roads and bridges as defined in
5 paragraph (a) of subdivision 1 of section 10-d of the highway law.

6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority and the IT Interchange and Trans-
8 fer Authority as defined in the 2019-20 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated (54291).

12 Personal service--regular (50100) ... 124,781,000 ... (re. \$4,589,000)

13 Temporary service (50200) ... 4,102,000 (re. \$1,617,000)

14 Holiday/overtime compensation (50300)

15 34,765,000 (re. \$11,024,000)

16 Supplies and materials (57000) ... 137,951,000 (re. \$5,074,000)

17 Travel (54000) ... 102,000 (re. \$102,000)

18 Contractual services (51000) ... 61,400,000 (re. \$583,000)

19 Equipment (56000) ... 547,000 (re. \$3,000)

20 By chapter 50, section 1, of the laws of 2018:

21 For the payment of costs of snow and ice control on state highways and
22 preventive maintenance on state roads and bridges as defined in
23 paragraph (a) of subdivision 1 of section 10-d of the highway law.

24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority and the IT Interchange and Trans-
26 fer Authority as defined in the 2018-19 state fiscal year state
27 operations appropriation for the budget division program of the
28 division of the budget, are deemed fully incorporated herein and a
29 part of this appropriation as if fully stated (54291).

30 Personal service--regular (50100) ... 120,014,000 ... (re. \$4,260,000)

31 Temporary service (50200) ... 4,102,000 (re. \$310,000)

32 Holiday/overtime compensation (50300)

33 34,765,000 (re. \$5,227,000)

34 Supplies and materials (57000) ... 98,576,000 (re. \$2,631,000)

35 Travel (54000) ... 3,000,000 (re. \$100,000)

36 Contractual services (51000) ... 48,116,000 (re. \$138,000)

37 Equipment (56000) ... 16,511,000 (re. \$4,000)

38 Special Revenue Funds - Other

39 Miscellaneous Special Revenue Fund

40 Highway Construction and Maintenance Safety Education Account - 22089

41 By chapter 50, section 1, of the laws of 2021:

42 For services and expenses related to the operations program (54291).

43 Supplies and materials (57000) ... 1,000 (re. \$1,000)

44 Contractual services (51000) ... 208,000 (re. \$208,000)

45 Equipment (56000) ... 1,000 (re. \$1,000)

46 By chapter 50, section 1, of the laws of 2020:

47 For services and expenses related to the operations program (54291).

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 2 Contractual services (51000) ... 208,000 (re. \$208,000)
 3 Equipment (56000) ... 1,000 (re. \$1,000)

4 By chapter 50, section 1, of the laws of 2019:
 5 For services and expenses related to the operations program (54291).
 6 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 7 Contractual services (51000) ... 208,000 (re. \$198,000)
 8 Equipment (56000) ... 1,000 (re. \$1,000)

9 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 10 section 1, of the laws of 2019:
 11 For services and expenses related to the operations program (54291).
 12 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 13 Contractual services (51000) ... 208,000 (re. \$208,000)
 14 Equipment (56000) ... 1,000 (re. \$1,000)

15 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 16 section 1, of the laws of 2019:
 17 For services and expenses related to the operations program (54291).
 18 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 19 Contractual services (51000) ... 208,000 (re. \$135,000)
 20 Equipment (56000) ... 1,000 (re. \$1,000)

21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 Transportation Surplus Property Account - 21933

24 By chapter 50, section 1, of the laws of 2021:
 25 For services and expenses related to the operations program.
 26 Notwithstanding any other provision of law to the contrary, the OGS
 27 Interchange and Transfer Authority and the IT Interchange and Trans-
 28 fer Authority as defined in the 2021-22 state fiscal year state
 29 operations appropriation for the budget division program of the
 30 division of the budget, are deemed fully incorporated herein and a
 31 part of this appropriation as if fully stated (54291).
 32 Supplies and materials (57000) ... 1,000,000 (re. \$1,000,000)
 33 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)
 34 Equipment (56000) ... 1,000,000 (re. \$1,000,000)

35 RAIL SAFETY PROGRAM

36 General Fund
 37 State Purposes Account - 10050

38 By chapter 50, section 1, of the laws of 2021:
 39 For services and expenses of the rail safety program (54215).
 40 Personal service--regular (50100) ... 797,000 (re. \$416,000)
 41 Holiday/overtime compensation (50300) ... 50,000 (re. \$28,000)
 42 Supplies and materials (57000) ... 18,000 (re. \$17,000)
 43 Travel (54000) ... 74,000 (re. \$59,000)
 44 Contractual services (51000) ... 6,000 (re. \$6,000)



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Equipment (56000) ... 7,000 (re. \$7,000)

2 By chapter 50, section 1, of the laws of 2020:

3 For services and expenses of the rail safety program (54215).

4 Personal service--regular (50100) ... 797,000 (re. \$145,000)

5 Holiday/overtime compensation (50300) ... 50,000 (re. \$16,000)

6 Supplies and materials (57000) ... 18,000 (re. \$12,000)

7 Travel (54000) ... 74,000 (re. \$50,000)

8 Contractual services (51000) ... 6,000 (re. \$6,000)

9 Equipment (56000) ... 7,000 (re. \$7,000)

10 By chapter 50, section 1, of the laws of 2019:

11 For services and expenses of the rail safety program (54215).

12 Personal service--regular (50100) ... 797,000 (re. \$179,000)

13 Holiday/overtime compensation (50300) ... 50,000 (re. \$12,000)

14 Supplies and materials (57000) ... 18,000 (re. \$9,000)

15 Travel (54000) ... 74,000 (re. \$12,000)

16 Contractual services (51000) ... 6,000 (re. \$6,000)

17 Equipment (56000) ... 7,000 (re. \$7,000)

18 By chapter 50, section 1, of the laws of 2018:

19 For services and expenses of the rail safety program (54215).

20 Personal service--regular (50100) ... 664,000 (re. \$68,000)

21 Holiday/overtime compensation (50300) ... 41,000 (re. \$11,000)

22 Supplies and materials (57000) ... 15,000 (re. \$7,000)

23 Travel (54000) ... 61,000 (re. \$22,000)

24 Contractual services (51000) ... 5,000 (re. \$5,000)

25 Equipment (56000) ... 6,000 (re. \$6,000)



DIVISION OF VETERANS' SERVICES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	8,136,000	500,000
4 Special Revenue Funds - Federal	2,118,000	4,793,000
5 Special Revenue Funds - Other	900,000	0
6	-----	-----
7 All Funds	11,154,000	5,293,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 1,390,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2022-23 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (81001).

26 Personal service--regular (50100) 377,000
 27 Supplies and materials (57000) 10,000
 28 Travel (54000) 14,000
 29 Contractual services (51000) 70,000
 30 Equipment (56000) 19,000
 31 -----
 32 Program account subtotal 490,000
 33 -----

34 Special Revenue Funds - Other
 35 Combined Expendable Trust Fund
 36 Veterans' Remembrance and Cemetery Maintenance and Oper-
 37 ation Fund - 20201

38 For services and expenses related to veter-
 39 ans' cemetery operations.

40 Contractual services (51000) 900,000
 41 -----

DIVISION OF VETERANS' SERVICES

STATE OPERATIONS 2022-23

1	Program account subtotal	900,000
2		-----
3	VETERANS' BENEFITS ADVISING PROGRAM	7,646,000
4		-----
5	General Fund	
6	State Purposes Account - 10050	
7	For services and expenses related to the	
8	veterans' benefits advising program.	
9	Notwithstanding any other provision of law	
10	to the contrary, the OGS Interchange and	
11	Transfer Authority and the IT Interchange	
12	and Transfer Authority as defined in the	
13	2022-23 state fiscal year state operations	
14	appropriation for the budget division	
15	program of the division of the budget, are	
16	deemed fully incorporated herein and a	
17	part of this appropriation as if fully	
18	stated (54607).	
19	Personal service--regular (50100)	7,214,000
20	Holiday/overtime compensation (50300)	23,000
21	Supplies and materials (57000)	63,000
22	Travel (54000)	104,000
23	Contractual services (51000)	102,000
24	Equipment (56000)	140,000
25		-----
26	VETERANS' EDUCATION PROGRAM	2,118,000
27		-----
28	Special Revenue Funds - Federal	
29	Federal Miscellaneous Operating Grants Fund	
30	Federal Operating Grant Account - 25386	
31	For services and expenses related to the	
32	veterans' education program (54610).	
33	Personal service (50000)	1,239,000
34	Nonpersonal service (57050)	208,000
35	Fringe benefits (60090)	574,000
36	Indirect costs (58850)	97,000
37		-----

DIVISION OF VETERANS' SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
5 section 1, of the laws of 2014:

6 For services and expenses related to a federally funded state veter-
7 ans' cemetery, pursuant to chapter 57 of the laws of 2013, and
8 pursuant to a project approved by the United States department of
9 veterans' affairs (54611) ... 500,000 (re. \$500,000)

10 VETERANS' EDUCATION PROGRAM

11 Special Revenue Funds - Federal

12 Federal Miscellaneous Operating Grants Fund

13 Federal Operating Grant Account - 25386

14 By chapter 50, section 1, of the laws of 2021:

15 For services and expenses related to the veterans' education program
16 (54610).

17 Personal service (50000) ... 1,199,000 (re. \$1,199,000)

18 Nonpersonal service (57050) ... 208,000 (re. \$208,000)

19 Fringe benefits (60090) ... 549,000 (re. \$549,000)

20 Indirect costs (58850) ... 69,000 (re. \$69,000)

21 By chapter 50, section 1, of the laws of 2020:

22 For services and expenses related to the veterans' education program
23 (54610).

24 Personal service (50000) ... 1,199,000 (re. \$539,000)

25 Nonpersonal service (57050) ... 208,000 (re. \$165,000)

26 Fringe benefits (60090) ... 549,000 (re. \$167,000)

27 Indirect costs (58850) ... 69,000 (re. \$2,000)

28 By chapter 50, section 1, of the laws of 2019:

29 For services and expenses related to the veterans' education program
30 (54610).

31 Personal service (50000) ... 1,199,000 (re. \$605,000)

32 Nonpersonal service (57050) ... 208,000 (re. \$97,000)

33 Fringe benefits (60090) ... 549,000 (re. \$168,000)

34 Indirect costs (58850) ... 69,000 (re. \$15,000)

35 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
36 section 1, of the laws of 2019:

37 For services and expenses related to the veterans' education program
38 (54610).

39 Personal service (50000) ... 1,199,000 (re. \$649,000)

40 Nonpersonal service (57050) ... 208,000 (re. \$107,000)

41 Fringe benefits (60090) ... 549,000 (re. \$236,000)

42 Indirect costs (58850) ... 69,000 (re. \$18,000)

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,530,000	0
4 Special Revenue Funds - Federal	8,460,000	13,265,000
5 Special Revenue Funds - Other	6,644,000	0
6	-----	-----
7 All Funds	17,634,000	13,265,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 14,533,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 storage of sexual offense evidence
 16 collection kits.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2022-23 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated.

27 Personal service--regular (50100) 500,000
 28 Supplies and materials (57000) 20,000
 29 Travel (54000) 10,000
 30 Contractual services (51000) 1,650,000
 31 Equipment (56000) 350,000
 32 -----
 33 Program account subtotal 2,530,000
 34 -----

35 Special Revenue Funds - Federal
 36 Federal Miscellaneous Operating Grants Fund
 37 Crime Victims Assistance Account - 25370

38 For services and expenses related to crime
 39 victims assistance (19914).

40 Personal service (50000) 3,190,000
 41 Nonpersonal service (57050) 1,468,000
 42 -----

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2022-23

1 Program account subtotal 4,658,000
2 -----

3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Crime Victims - Compensation Account - 25370

6 For services and expenses related to crime
7 victims compensation (19917).

8 Personal service (50000) 426,000
9 Nonpersonal service (57050) 275,000
10 -----

11 Program account subtotal 701,000
12 -----

13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 CVB-Conference Fees Account - 22050

16 For services and expenses related to the
17 administration program (81001).

18 Supplies and materials (57000) 15,000
19 Travel (54000) 10,000
20 Contractual services (51000) 80,000
21 -----

22 Program account subtotal 105,000
23 -----

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Criminal Justice Improvement Account - 21945

27 For services and expenses related to the
28 administration program.
29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority and the IT Interchange
32 and Transfer Authority as defined in the
33 2022-23 state fiscal year state operations
34 appropriation for the budget division
35 program of the division of the budget, are
36 deemed fully incorporated herein and a
37 part of this appropriation as if fully
38 stated (81001).

39 Personal service--regular (50100) 3,345,000
40 Supplies and materials (57000) 60,000
41 Travel (54000) 24,000
42 Contractual services (51000) 311,000
43 Equipment (56000) 15,000

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2022-23

1 Fringe benefits (60000) 1,800,000
 2 Indirect costs (58800) 94,000
 3
 4 Program account subtotal 5,649,000
 5

6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 OVS Restitution Account - 22134

9 For services and expenses related to the
 10 administration program.
 11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2022-23 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (81001).

21 Personal service--regular (50100) 572,000
 22 Supplies and materials (57000) 256,000
 23 Travel (54000) 12,000
 24 Contractual services (51000) 40,000
 25 Equipment (56000) 10,000
 26
 27 Program account subtotal 890,000
 28

29 VICTIM AND WITNESS ASSISTANCE PROGRAM 3,101,000
 30

31 Special Revenue Funds - Federal
 32 Federal Miscellaneous Operating Grants Fund
 33 Crime Victims Assistance Account - 25370

34 For victim and witness assistance in accord-
 35 ance with the federal crime control act of
 36 1984, distributed pursuant to a plan
 37 prepared by the director of the office of
 38 victim services and approved by the direc-
 39 tor of the budget, or distributed through
 40 a competitive process. A portion of these
 41 funds may be transferred, suballocated, or
 42 otherwise made available to other state
 43 agencies (19906).

44 Personal service (50000) 1,671,000
 45 Nonpersonal service (57050) 960,000

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2022-23

1	Fringe benefits (60090)	.....	460,000
2	Indirect costs (58850)	.....	10,000
3		-----	

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Crime Victims Assistance Account - 25370

5 By chapter 50, section 1, of the laws of 2021:
6 For services and expenses related to crime victims assistance (19914).
7 Personal service (50000) ... 2,700,000 (re. \$2,700,000)
8 Nonpersonal service (57050) ... 1,768,000 (re. \$1,768,000)

9 By chapter 50, section 1, of the laws of 2020:
10 For services and expenses related to crime victims assistance (19914).
11 Personal service (50000) ... 2,700,000 (re. \$1,301,000)
12 Nonpersonal service (57050) ... 1,768,000 (re. \$1,768,000)

13 By chapter 50, section 1, of the laws of 2019:
14 For services and expenses related to crime victims assistance (19914).
15 Nonpersonal service (57050) ... 768,000 (re. \$768,000)
16 Fringe benefits (60090) ... 1,100,000 (re. \$1,100,000)

17 Special Revenue Funds - Federal
18 Federal Miscellaneous Operating Grants Fund
19 Crime Victims - Compensation Account - 25370

20 By chapter 50, section 1, of the laws of 2021:
21 For services and expenses related to crime victims compensation
22 (19917).
23 Personal service (50000) ... 400,000 (re. \$400,000)
24 Nonpersonal service (57050) ... 275,000 (re. \$275,000)

25 By chapter 50, section 1, of the laws of 2020:
26 For services and expenses related to crime victims compensation
27 (19917).
28 Personal service (50000) ... 400,000 (re. \$326,000)
29 Nonpersonal service (57050) ... 275,000 (re. \$275,000)

30 By chapter 50, section 1, of the laws of 2019:
31 For services and expenses related to crime victims compensation
32 (19917).
33 Nonpersonal service (57050) ... 274,000 (re. \$274,000)

34 Special Revenue Funds - Federal
35 Federal Miscellaneous Operating Grants Fund
36 Victim Assistance Training Account - 25370

37 By chapter 50, section 1, of the laws of 2019:
38 For services and expenses related to crime victims training (19902).
39 Nonpersonal service (57050) ... 1,500,000 (re. \$462,000)

40 VICTIM AND WITNESS ASSISTANCE PROGRAM

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Crime Victims Assistance Account - 25370

4 By chapter 50, section 1, of the laws of 2021:
 5 For victim and witness assistance in accordance with the federal crime
 6 control act of 1984, distributed pursuant to a plan prepared by the
 7 director of the office of victim services and approved by the direc-
 8 tor of the budget, or distributed through a competitive process. A
 9 portion of these funds may be transferred, suballocated, or other-
 10 wise made available to other state agencies (19906).
 11 Personal service (50000) ... 1,600,000 (re. \$1,086,000)
 12 Nonpersonal service (57050) ... 210,000 (re. \$210,000)
 13 Fringe benefits (60090) ... 460,000 (re. \$302,000)

14 By chapter 50, section 1, of the laws of 2020:
 15 For victim and witness assistance in accordance with the federal crime
 16 control act of 1984, distributed pursuant to a plan prepared by the
 17 director of the office of victim services and approved by the direc-
 18 tor of the budget, or distributed through a competitive process. A
 19 portion of these funds may be transferred, suballocated, or other-
 20 wise made available to other state agencies (19906).
 21 Personal service (50000) ... 1,600,000 (re. \$195,000)
 22 Fringe benefits (60090) ... 460,000 (re. \$47,000)

23 By chapter 50, section 1, of the laws of 2019:
 24 For victim and witness assistance in accordance with the federal crime
 25 control act of 1984, distributed pursuant to a plan prepared by the
 26 director of the office of victim services and approved by the direc-
 27 tor of the budget, or distributed through a competitive process. A
 28 portion of these funds may be transferred, suballocated, or other-
 29 wise made available to other state agencies (19906).
 30 Personal service (50000) ... 830,000 (re. \$8,000)

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,162,000	0
4 Special Revenue Funds - Other	150,000	0
5	-----	-----
6 All Funds	1,312,000	0
7	=====	=====

8 SCHEDULE

9 OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM 1,312,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses associated with
14 the office of the welfare inspector gener-
15 al.

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2022-23 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated.

26 Notwithstanding any law to the contrary, the
27 money hereby appropriated may be increased
28 or decreased by transfer with any other
29 appropriation within any other agency
30 (54901).

31 Personal service--regular (50100)	750,000
32 Supplies and materials (57000)	25,000
33 Travel (54000)	28,000
34 Contractual services (51000)	320,000
35 Equipment (56000)	39,000
36	-----
37 Program account subtotal	1,162,000
38	-----

39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 Equitable Sharing-WIG Justice Account - 22227

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2022-23

1 For services and expenses associated with
 2 the office of the welfare inspector gener-
 3 al.
 4 Notwithstanding any law to the contrary, the
 5 money hereby appropriated may be increased
 6 or decreased by transfer with any other
 7 appropriation within any other agency
 8 (54901).

9 Contractual services (51000) 50,000
 10
 11 Program account subtotal 50,000
 12

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Equitable Sharing-WIG Treasury Account - 22228

16 For services and expenses associated with
 17 the office of the welfare inspector gener-
 18 al.
 19 Notwithstanding any law to the contrary, the
 20 money hereby appropriated may be increased
 21 or decreased by transfer with any other
 22 appropriation within any other agency
 23 (54901).

24 Contractual services (51000) 50,000
 25
 26 Program account subtotal 50,000
 27

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Welfare Inspector General Seized Assets Account - 22216

31 For services and expenses associated with
 32 the office of the welfare inspector gener-
 33 al.
 34 Notwithstanding any law to the contrary, the
 35 money hereby appropriated may be increased
 36 or decreased by transfer with any other
 37 appropriation within any other agency
 38 (54901).

39 Contractual services (51000) 50,000
 40
 41 Program account subtotal 50,000
 42

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	206,186,000	0
4	-----	-----
5 All Funds	206,186,000	0
6	=====	=====

7 SCHEDULE

8 WORKERS' COMPENSATION PROGRAM	206,186,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 Workers' Compensation Account - 21995

13 For services and expenses related to the
 14 workers' compensation program.
 15 A portion of these funds may be suballocated
 16 to the department of law.
 17 Up to \$4,000,000 of these funds may be used
 18 for personal service and nonpersonal
 19 service associated with the investigation
 20 and prosecution of workers' compensation
 21 fraud by the workers' compensation board
 22 inspector general.
 23 A portion of these funds may be suballocated
 24 to the office of addiction services and
 25 supports for the opioid tapering pilot
 26 project (55203).

27 Personal service--regular (50100)	88,543,000
28 Temporary service (50200)	173,000
29 Holiday/overtime compensation (50300)	402,000
30 Supplies and materials (57000)	3,269,000
31 Travel (54000)	1,010,000
32 Contractual services (51000)	53,484,000
33 Equipment (56000)	1,414,000
34 Fringe benefits (60000)	55,245,000
35 Indirect costs (58800)	2,325,000
36	-----
37 Total amount available	205,865,000
38	-----

39 For suballocation to the department of
 40 health for expenses incurred in the devel-
 41 opment of inpatient hospital rates for
 42 workers' compensation benefit payments
 43 (55205).

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2022-23

1	Personal service--regular (50100)	187,000
2	Supplies and materials (57000)	1,000
3	Travel (54000)	5,000
4	Equipment (56000)	5,000
5	Fringe benefits (60000)	118,000
6	Indirect costs (58800)	5,000
7		-----
8	Total amount available	321,000
9		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ADDITIONAL STATEWIDE COUNTER-TERRORISM

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses to support additional statewide counterter-
6 rorism efforts. Notwithstanding any other provision of law to the
7 contrary, funds hereby appropriated may be transferred or suballo-
8 cated to the division of state police and/or the division of mili-
9 tary and naval affairs (79999) ... 3,000,000 (re. \$3,000,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DATA ANALYTICS

STATE OPERATIONS 2022-23

1 All Funds

2 For services and expenses of evidence-based risk manage-
 3 ment, data system analytics, and initiatives to improve
 4 fiscal operations and program evaluation. All or a
 5 portion of the funds appropriated herein may be suballo-
 6 cated or transferred to any state department or agency 25,000,000
 7 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DATA ANALYTICS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 All Funds

2 By chapter 50, section 1, of the laws of 2018:

3 For services and expenses of evidence-based risk management, data
 4 system analytics, and initiatives to improve fiscal operations and
 5 program evaluation. All or a portion of the funds appropriated here-
 6 in may be suballocated or transferred to any state department or
 7 agency (85014) ... 25,000,000 (re. \$25,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	111,000	0
4 Special Revenue Funds - Other	809,000	0
5	-----	-----
6 All Funds	920,000	0
7	=====	=====

8 SCHEDULE

9 OPERATIONS PROGRAM 920,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses of the deferred
 14 compensation board pursuant to section 5
 15 of the state finance law (81003).

16 Contractual services (51000) 111,000
 17 -----
 18 Program account subtotal 111,000
 19 -----

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Deferred Compensation Administration Account - 22151

23 For services and expenses related to the
 24 operations program (81003).

25 Personal service--regular (50100) 442,000
 26 Temporary service (50200) 2,000
 27 Supplies and materials (57000) 4,000
 28 Travel (54000) 5,000
 29 Contractual services (51000) 63,000
 30 Equipment (56000) 3,000
 31 Fringe benefits (60000) 276,000
 32 Indirect costs (58800) 14,000
 33 -----
 34 Program account subtotal 809,000
 35 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	6,954,212,000	0
4 Fiduciary Funds	400,500,000	0
5	-----	-----
6 All Funds	7,354,712,000	0
7	=====	=====

8 SCHEDULE

9 GENERAL STATE CHARGES	7,354,712,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 For employee fringe benefits according to
 14 the following project schedule including
 15 those benefits which are related to
 16 employees paid from funds, accounts, or
 17 programs where the division of the budget
 18 has issued waivers (85022) 9,823,499,000

19 Project Schedule

PROJECT	AMOUNT
21	

22 For the state's contribution
 23 to the health insurance fund
 24 and deposit into the retiree
 25 health benefit trust fund
 26 pursuant to section 99-aa of
 27 the state finance law. The
 28 state's share of the health
 29 insurance program dividends
 30 shall be available to pay
 31 for the premiums in 2022-
 32 23 5,198,948,000

33 For the state's contribution
 34 to the employees' retirement
 35 system pension accumulation
 36 fund, the police and fire
 37 retirement system pension
 38 accumulation fund, and the
 39 New York state public
 40 employees group life insur-
 41 ance plan 2,042,354,000

42 For the state's contribution

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2022-23

1 to the social security
2 contribution fund 1,402,275,000
3 For payments to the state
4 insurance fund for workers'
5 compensation benefits and
6 other related workers'
7 compensation costs prior to
8 or after they become
9 incurred including but not
10 limited to the benefits
11 defined in chapters 302 and
12 303 of the laws of 1985 660,037,000
13 For payment during the period
14 July 1, 2022 to June 30,
15 2023 of the state's share to
16 the teachers insurance and
17 annuity association and the
18 college retirement equities
19 fund for state university
20 faculty in accordance with
21 chapter 337 of the laws of
22 1964 238,551,000
23 For the state's contribution
24 to employee benefit fund
25 programs 122,384,000
26 For the state's contribution
27 to the dental insurance plan .. 70,277,000
28 For payment of liabilities
29 incurred during the period
30 July 1, 2022 through June
31 30, 2023 on behalf of the
32 state university of New York
33 to the teachers' retirement
34 system for eligible state
35 university faculty 18,194,000
36 For reimbursement to the unem-
37 ployment insurance fund for
38 payments made to claimants
39 formerly employed by the
40 state of New York 17,696,000
41 For the state's contribution
42 to the survivors' benefit
43 fund for payments to the
44 survivors of state employees
45 and retired state employees ... 15,500,000
46 For the state's contribution
47 to the vision care plan 11,618,000
48 For expenses incurred during
49 the period July 1, 2022 to
50 June 30, 2023 specific to

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2022-23

1 the group disability insur-
2 ance program for employees
3 in the professional service
4 in order to provide disabil-
5 ity benefits for such
6 employees 10,395,000
7 For the state's share of
8 contributions to the volun-
9 tary defined contribution
10 plan made on behalf of
11 eligible employees pursuant
12 to chapter 18 of the laws of
13 2012 who elect to partic-
14 ipate in such plan and who
15 are not otherwise eligible
16 to participate in the SUNY
17 optional retirement program 5,412,000
18 For payments for the income
19 protection plans of current
20 and prior years 4,625,000
21 For the state's pension obli-
22 gations associated with
23 state employees who are
24 members of the teachers'
25 retirement system 2,513,000
26 For payments associated with
27 the accident reporting
28 system 600,000
29 For suballocation to the state
30 university of New York,
31 pursuant to a plan approved
32 by the director of the budg-
33 et, for services and
34 expenses of administering
35 the voluntary defined
36 contribution plan, estab-
37 lished pursuant to chapter
38 18 of the laws of 2012 500,000
39 For reimbursement of liabil-
40 ities heretofore accrued or
41 hereafter to accrue during
42 the period July 1, 2022 to
43 June 30, 2023 to Cornell
44 university and Alfred
45 university for unemployment
46 for employees of the statu-
47 tory colleges 500,000
48 For the state's pension obli-
49 gations associated with

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2022-23

1 state employees who are
2 members of the state educa-
3 tion department's optional
4 retirement program 393,000
5 For the state's contribution
6 for supplemental pension
7 payments in accordance with
8 the provisions of article 4
9 and article 6 of the retire-
10 ment and social security law
11 and retirement benefits paid
12 under sections 214 and 215
13 of the military law 255,000
14 For payment of liabilities
15 incurred during the period
16 July 1, 2022 to June 30,
17 2023 specific to federal
18 retirement costs of Cornell
19 cooperative extension
20 professional employees who
21 are now participating in the
22 federal retirement system 200,000
23 For payments for accidental
24 death benefits pursuant to
25 collective bargaining agree-
26 ments 150,000
27 For payments for tuition
28 reimbursement pursuant to
29 collective bargaining agree-
30 ments 97,000
31 For expenses incurred during
32 the period July 1, 2022 to
33 June 30, 2023 specific to
34 the health insurance program
35 provided for graduate
36 student employees 25,000
37 -----
38 Project schedule total 9,823,499,000
39 -----

40 For taxes on public lands and payments
41 pursuant to sections 532 through 546 of
42 the real property tax law. The moneys
43 hereby appropriated are available for
44 payment of any liabilities or obligations
45 incurred prior to April 1, 2022 in addi-
46 tion to current liabilities (80568) 306,541,000
47 For judgments against the state pursuant to
48 section 20 of the court of claims act and
49 for judgments pursuant to actions brought

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2022-23

1 in the court of claims against public
 2 benefit corporations indemnified by the
 3 state, exclusive of the payment of any
 4 judgments arising out of actions or
 5 proceedings brought to obtain payment for
 6 wages, salaries or other employee bene-
 7 fits. The moneys hereby appropriated are
 8 available for payment of any liabilities
 9 or obligations incurred prior to April 1,
 10 2022 in addition to current liabilities
 11 (80564) 156,916,000

12 For the payment of the defense by private
 13 counsel and the indemnification or payment
 14 on behalf of state officers and employees
 15 in civil judicial proceedings in accord-
 16 ance with the provisions of section 17 of
 17 the public officers law; the payment on
 18 behalf of the state, exclusive of the
 19 payment for wages, salaries or other
 20 employee benefits, in civil judicial
 21 proceedings where a state officer or
 22 employee entitled to a defense in accord-
 23 ance with section 17 of the public offi-
 24 cers law was dismissed from the civil
 25 judicial proceeding; the payment on behalf
 26 of the state, exclusive of the payment for
 27 wages, salaries or other employment bene-
 28 fits, and in civil judicial proceedings
 29 brought pursuant to Title VI of the Civil
 30 Rights Act of 1964, 42 USC § 2000d et
 31 seq., Title VII of the Civil Rights Act of
 32 1964, 42 USC § 2000e et seq., Title IX of
 33 the Education Amendments of 1972, 20 USC §
 34 1681 et seq., Titles II, III, and/or V of
 35 the Americans With Disabilities Act of
 36 1990, 42 USC § 12101 et seq., of the Reha-
 37 bilitation Act of 1973, 29 USC § 791 et
 38 seq., the state human rights law and other
 39 employment related causes of action; and
 40 in criminal proceedings in accordance with
 41 the provisions of section 19 of the public
 42 officers law. The moneys hereby appropri-
 43 ated are available for payment of any
 44 liabilities or obligations incurred prior
 45 to April 1, 2022 in addition to current
 46 liabilities (80563) 45,185,000

47 For the payment of the metropolitan commuter
 48 transportation mobility tax pursuant to
 49 article 23 of the tax law as added by

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2022-23

1 chapter 25 of the laws of 2009 on behalf
2 of the state employees employed in the
3 metropolitan commuter transportation
4 district (80526) 39,901,000
5 For payments in accordance with section 19-a
6 of the public lands law (80567) 15,466,000
7 Notwithstanding sections 17 and 19 of the
8 public officers law and any other
9 provision of law to the contrary, for
10 payment or reimbursement of reasonable
11 attorneys' fees and expenses incurred
12 between January 1, 2020 and March 31, 2023
13 by: the Senate and/or the Assembly in
14 response to any inquiry or investigation
15 which was initiated in the 2020 or 2021
16 calendar years by the United States
17 Department of Justice, the entity known as
18 the Joint Commission on Public Ethics in
19 calendar year 2020 and 2021, the New York
20 State Assembly, and/or the New York Attor-
21 ney General's Office; by the Senate and/or
22 Assembly pursuant to articles seven-C and
23 thirteen-A of the judiciary law; and/or by
24 or on behalf of an employee, as that term
25 is defined in section 17 and/or section 19
26 of the public officers law, who obtained
27 representation by private counsel and
28 notified the Division of the Budget and/or
29 the Executive Chamber of such private
30 counsel representation on or before
31 September 2, 2021 in response to any
32 inquiry or investigation which was initi-
33 ated in the 2020 or 2021 calendar years by
34 the United States Department of Justice,
35 the entity known as the Joint Commission
36 on Public Ethics in calendar year 2020 and
37 2021, the New York State Assembly, and/or
38 the New York Attorney General's Office and
39 in which the employee was or is involved
40 as a result of the employee's public
41 employment or duties. Provided however,
42 that reasonable attorneys' fees and
43 expenses incurred by or on behalf of an
44 employee, as that term is defined in
45 section 17 and/or section 19 of the public
46 officers law, shall only be paid upon: (a)
47 application to the attorney general by the
48 employee or their private counsel, (b)
49 receipt by the attorney general of a
50 certification from the head of the depart-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2022-23

1 ment, commission, division, office or
2 agency of such employee, of the employee's
3 State employment and that the employee or
4 their private counsel notified the Divi-
5 sion of the Budget and/or the Executive
6 Chamber, on or before September 2, 2021,
7 that the employee engaged private counsel
8 for any of the above inquiries and/or
9 investigations, and (c) certification by
10 the employee and the employee's private
11 counsel to the Attorney General that the
12 employee is involved in the inquiry and/or
13 investigation. Upon a determination by the
14 Attorney General that an employee or their
15 private counsel is entitled to payment of
16 such reasonable attorneys' fees and
17 expenses, the Attorney General shall so
18 certify to the Comptroller. Such reason-
19 able attorneys' fees and expenses shall be
20 paid by the State to the employee or the
21 employees' private counsel upon the
22 conclusion of the above-described
23 inquiries or investigations upon the audit
24 and warrant of the comptroller. Provided
25 further, however, that neither an employee
26 nor their private counsel shall receive or
27 be reimbursed for reasonable attorneys'
28 fees and expenses pursuant to this appro-
29 priation unless the employee and their
30 private counsel certify to the Attorney
31 General that the employee is solely liable
32 for their reasonable attorneys' fees and
33 expenses and that the employee and/or
34 their private counsel shall reimburse the
35 state for all payments of reasonable
36 attorneys' fees and expenses paid pursuant
37 to this appropriation within ninety days
38 of a determination by the Attorney Gener-
39 al's Office that (1) the employee has
40 acted outside the scope of their employ-
41 ment and/or violated any applicable law,
42 regulation, or executive order, (2) the
43 employee has failed to fully cooperate
44 with any of the inquiries or investi-
45 gations described above, and/or (3) the
46 employee has failed to fully cooperate in
47 the defense of any related action or
48 proceeding against the State, and in the
49 prosecution of any appeal. Neither the
50 employee nor the employee's private coun-



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2022-23

1 sel shall be eligible for payment of
2 reasonable attorneys' fees and expenses
3 pursuant to this appropriation if the
4 employee has already been found by any of
5 the inquiries or investigations described
6 above to have acted outside the scope of
7 their employment, violated any applicable
8 law, regulation, or executive order,
9 and/or failed to fully cooperate in
10 defense of any action or proceeding
11 against the State including appeals there-
12 of based upon the same act 12,000,000
13 For the payment on behalf of the state in
14 connection with the resolution of Merton
15 Simpson et al. v. New York State Depart-
16 ment of Civil Service et al. and associ-
17 ated United States District Court Northern
18 District of New York Order dated April 25,
19 2011 (80524) 10,200,000
20 For payment of liabilities incurred during
21 the period July 1, 2022 to June 30, 2023
22 specific to the metropolitan commuter
23 transportation mobility tax pursuant to
24 article 23 of the tax law as added by
25 chapter 25 of the laws of 2009 on behalf
26 of the state university teaching hospital
27 employees at Stony Brook and downstate
28 medical employed in the commuter transpor-
29 tation district (80378) 5,240,000
30 For services and expenses relating to the
31 costs of outside legal services. Moneys
32 from this appropriation shall be available
33 only if approved by the director of the
34 budget (85023) 5,000,000
35 For assessments for local improvements. The
36 moneys hereby appropriated are available
37 for payment of any liabilities or obli-
38 gations incurred prior to April 1, 2022 in
39 addition to current liabilities (80565) 4,000,000
40 For payment of claims for damage to personal
41 or real property or for bodily injuries or
42 wrongful death caused by officers, employ-
43 ees, or other authorized persons providing
44 service to state government while provid-
45 ing such service, and the state university
46 construction fund while acting within the
47 scope of their employment, and while oper-
48 ating motor vehicles, and for any individ-
49 uals operating motor vehicles which are

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2022-23

1	assigned on a permanent basis with unre-	
2	stricted use to state officers and employ-	
3	ees when the person is permanently	
4	assigned the motor vehicle (80559)	2,575,000
5	For transfer to the property casualty insur-	
6	ance security fund in accordance with the	
7	terms of the settlement between the state	
8	and the plaintiffs in accordance with the	
9	Court of Appeals' opinion in Alliance of	
10	American Insurers v. Chu, 77 NY2d 573	
11	(1991) (80561)	2,000,000
12	For the state's share of assessments issued	
13	by the Hudson River-Black River regulating	
14	district pursuant to subdivisions 2 and 3	
15	of section 15-2121 of the environmental	
16	conservation law (80356)	1,250,000
17	For services and expenses relating to the	
18	costs of expert witnesses or legal	
19	services related to cases in which the	
20	attorney general provides representation	
21	for the state (85024)	1,000,000
22	For services and expenses associated with	
23	legal and other fees related to Indian	
24	land claims litigation involving the state	
25	of New York, local governments and private	
26	land owners who are named as defendants in	
27	these lawsuits, including liabilities	
28	incurred prior to April 1, 2022 (80560)	700,000
29	For payments in accordance with section 19-b	
30	of the public lands law (80566)	500,000
31	For payments in accordance with section 3 of	
32	chapter 774 of the laws of 1989 (80525)	360,000
33	For the reissuance of checks which were not	
34	presented for payment within the time	
35	limits contained in section 102 of the	
36	state finance law or for which payment has	
37	been authorized by specific legislation	
38	(80562)	24,000
39		-----
40	Total amount available	10,432,357,000
41		=====

42 Less the amount appropriated to the state
43 university of New York for suballocation
44 to the miscellaneous -- all state depart-
45 ments and agencies, general state charges
46 program for payment of employee fringe
47 benefits. The actual suballocation amount
48 may be allocated to the employee fringe
49 benefit appropriation on or before March

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2022-23

1 31, 2023 at the discretion of the division
2 of the budget (1,871,324,000)
3 Less an amount paid into the fringe benefit
4 escrow account from non-General Fund state
5 agencies to support fringe benefit spend-
6 ing from appropriations contained in this
7 schedule, including, but not limited to,
8 the state's contribution to: i) the health
9 insurance fund; ii) dental insurance plan;
10 iii) vision care plan, iv) employees'
11 retirement system pension accumulation
12 fund, police and fire retirement system
13 pension accumulation fund, and public
14 employees group life insurance plan; v)
15 social security contribution fund; vi) the
16 state insurance fund for workers' compen-
17 sation benefits and other related workers'
18 compensation costs; vii) employee benefit
19 fund programs; viii) unemployment insur-
20 ance fund; and ix) survivors' benefit
21 fund. To the extent there is available
22 funding in the fringe benefit escrow
23 account to support fringe benefit appro-
24 priations contained in the schedule, the
25 amount specified in this appropriation
26 shall be allocated to the \$9,823,499,000
27 employee fringe benefit appropriation on
28 or before March 31, 2023 at the discretion
29 of the division of the budget (1,606,821,000)
30 -----
31 Program account subtotal 6,954,212,000
32 -----

33 Fiduciary Funds
34 Employees Dental Insurance Fund
35 Dental Insurance Interest Account - 60402

36 For additional state expenditures in
37 relation to the New York state dental
38 insurance fund (80579) 500,000
39 -----
40 Program account subtotal 500,000
41 -----

42 Fiduciary Funds
43 Employees Health Insurance Fund
44 Reserve for Rate Fluctuations Account - 60202

45 For additional state expenditures in

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2022-23

1	relation to the New York state health	
2	insurance program (80581)	400,000,000
3		-----
4	Program account subtotal	400,000,000
5		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	4,541,000	0
4	-----	-----
5 All Funds	4,541,000	0
6	=====	=====

7 SCHEDULE

8 GREEN THUMB PROGRAM	4,541,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses of the green thumb
 13 program, including allocation to other
 14 state departments and agencies (80590).

15 Contractual services (51000)	4,541,000
16	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	225,000	0
4	-----	-----
5 All Funds	225,000	0
6	=====	=====

7 SCHEDULE

8 OPERATIONS PROGRAM	225,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 operations program (81003).

14 Personal service--regular (50100)	183,000
15 Fringe benefits (60000)	42,000
16	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH CARE AND MENTAL HYGIENE WORKER BONUSES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	136,000,000	0
4	-----	-----
5 All Funds	136,000,000	0
6	=====	=====

7 SCHEDULE

8 HEALTH CARE AND MENTAL HYGIENE WORKER BONUSES	136,000,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to provid-
 13 ing healthcare and mental hygiene worker
 14 bonuses to employees who are employed by a
 15 state operated facility, an institutional
 16 or direct-care setting operated by the
 17 executive branch of the state of New York,
 18 or a public hospital operated by the state
 19 university of New York.

20 The sum of \$136,000,000 appropriated herein
 21 may be apportioned or transferred by the
 22 director of the budget for use by any
 23 state department or agency in any fund for
 24 the provision of healthcare and mental
 25 hygiene bonuses 136,000,000
 26 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2022-23

1 General Fund
2 State Purposes Account - 10050

3 For payments to those insurance companies participating in
4 the New York state government employees health insurance
5 plan in the event of termination of the contractual
6 agreement between such insurance companies and the New
7 York state department of civil service, or in the event
8 of termination of the contractual agreement between the
9 New York state department of civil service and such
10 municipalities or school districts which have elected to
11 receive distributions from the health insurance reserve
12 receipts fund, and for payments to the health insurance
13 reserve receipts fund as required to fulfill contractual
14 agreements between the New York state department of
15 civil service and those insurance companies participat-
16 ing in the New York state governmental employees health
17 insurance plan.

18 The moneys hereby appropriated shall be available for
19 payments to the health insurance reserve receipts fund
20 and the above insurance carriers (80547) 773,854,000
21 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2022-23

1	Fiduciary Funds	
2	Health Insurance Reserve Receipts Fund	
3	Depository Account - 60553	
4	For disbursement pursuant to section 99-c of the state	
5	finance law (80546)	292,400,000
6		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	245,000	0
4	-----	-----
5 All Funds	245,000	0
6	=====	=====

7 SCHEDULE

8 OPERATIONS PROGRAM	245,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 operations program (81003).

14 Personal service--regular (50100)	139,000
15 Supplies and materials (57000)	82,000
16 Travel (54000)	6,000
17 Contractual services (51000)	14,000
18 Equipment (56000)	4,000
19	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2022-23

1		APPROPRIATIONS	REAPPROPRIATIONS
2	General Fund	1,605,000,000	0
3		-----	-----
4	All Funds	1,605,000,000	0
5		=====	=====

6 INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE 1,605,000,000
7

8 General Fund
9 State Purposes Account - 10050

10 For the purpose of maintaining the solvency
11 of the following funds.

12 Notwithstanding section 40 of the state
13 finance law, this appropriation shall
14 remain in effect until a subsequent appro-
15 priation is made available.

16 No moneys shall be available for expenditure
17 from this appropriation until a certif-
18 icate of approval has been issued by the
19 director of the division of the budget and
20 a copy of such certificate has been filed
21 with the state comptroller, the chairman
22 of the senate finance committee and the
23 chairman of the assembly ways and means
24 committee. Such moneys shall be payable on
25 the audit and warrant of the comptroller
26 on vouchers certified or approved in the
27 manner provided by law.

28 To the state insurance fund provided that no
29 expenditure may be made from this amount
30 if other assets of such fund not part of
31 reserves for payments of workers' compen-
32 sation and medical benefits, and payments
33 under employer's liability coverage,
34 including claims by third parties for
35 contribution or indemnity are available
36 (80544) 190,000,000

37 To the state insurance fund provided that no
38 expenditure may be made from this amount
39 if other assets of such fund not part of
40 reserves for payments of workers' compen-
41 sation and medical benefits, and payments
42 under employer's liability coverage,
43 including claims by third parties for
44 contribution or indemnity are available
45 (80543) 325,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2022-23

1 To the state insurance fund provided that no
2 expenditure may be made from this amount
3 if other assets of such fund not part of
4 reserves for payments of workers' compen-
5 sation and medical benefits, and payments
6 under employer's liability coverage,
7 including claims by third parties for
8 contribution or indemnity are available
9 (80542) 300,000,000

10 To the state insurance fund provided that no
11 expenditure may be made from this amount
12 if other assets of such fund not part of
13 reserves for payments of workers' compen-
14 sation and medical benefits, and payments
15 under employer's liability coverage,
16 including claims by third parties for
17 contribution or indemnity are available
18 (80541) 250,000,000

19 To the state insurance fund provided that no
20 expenditure may be made from this amount
21 if other assets of such fund not part of
22 reserves for payments of workers' compen-
23 sation and medical benefits, and payments
24 under employer's liability coverage,
25 including claims by third parties for
26 contribution or indemnity are available
27 (80540) 230,000,000

28 To the aggregate trust fund provided that no
29 expenditure may be made from this amount
30 if other assets of such fund not part of
31 reserves for claims or losses are avail-
32 able (80539) 50,000,000

33 To the aggregate trust fund provided that no
34 expenditure may be made from this amount
35 if other assets of such fund not part of
36 reserves for claims or losses are avail-
37 able (80538) 110,000,000

38 To the aggregate trust fund provided that no
39 expenditure may be made from this amount
40 if other assets of such fund not part of
41 reserves for claims or losses are avail-
42 able (80537) 60,000,000

43 To the property/casualty insurance security
44 fund provided that no expenditure may be
45 made from this amount if other assets of
46 such fund not part of reserves for claims
47 or losses are available (80536) 90,000,000
48

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	25,235,000	123,378,110
4 Special Revenue Funds - Other	250,000	0
5	-----	-----
6 All Funds	25,485,000	123,378,110
7	=====	=====

8 SCHEDULE

9 COLLECTIVE BARGAINING AGREEMENTS	25,485,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 For training and professional development of
 14 state employees for outstanding service
 15 and accomplishments as prescribed by the
 16 empire star public service award. A
 17 portion of these funds may be suballocated
 18 to other state agencies (23801).

19 Contractual services (51000)	300,000
20	-----

21 For services and expenses to implement writ-
 22 ten agreements determining the terms and
 23 conditions of employment between the state
 24 and employee organizations representing
 25 negotiating units established pursuant to
 26 article 14 of the civil service law. A
 27 portion of these funds may be suballocated
 28 to other state agencies (23802):

29 Personal service--regular (50100)	1,000
30 Supplies and materials (57000)	1,000
31 Travel (54000)	1,000
32 Contractual services (51000)	1,000
33 Equipment (56000)	1,000
34	-----
35 Total amount available	5,000
36	-----

37 Management Confidential

38 Family benefits (23852)	310,000
39 Medical flexible spending program (23853)	500,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2022-23

1	Pre-tax transportation benefit (23854)	550,000
2	Management training (23806)	718,000
3	Uniform allowance (23855)	245,000
4	Tuition reimbursement (23807)	250,000
5	M/C share of negotiated programs (23808)	700,000
6		-----
7	Total amount available	3,273,000
8		-----
9	Commissioned and Non-Commissioned Officers	
10	(Supervisors) Unit	
11	Health benefits committees (80344)	6,000
12		-----
13	Bureau of Criminal Investigation	
14	Health committee benefits (23881)	6,000
15		-----
16	State Troopers Unit	
17	Health benefits committees (23883)	15,000
18		-----
19	Graduate Student Employees Union	
20	Doctoral program recruitment and retention	
21	enhancement fund, comprehensive college	
22	graduate program recruitment and retention	
23	fund, fee mitigation fund, downstate	
24	location fund, statewide professional	
25	development committee, pre-tax and work-	
26	life services programs. A portion of these	
27	funds may be suballocated or transferred	
28	to other state agencies (23951)	2,408,000
29		-----
30	Security Services Unit	
31	A portion of these funds may be suballocated	
32	or transferred to other state agencies.	
33	Labor management committees (23817)	334,000
34	Employee assistance program (23874)	240,000
35	Joint committee on health benefits (23875)	198,000
36	Employee training and development (23891)	190,000
37	Organizational alcoholism program (23892)	187,000



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2022-23

1	Labor management training (23893)	120,000
2	Family benefits (23894)	515,000
3		-----
4	Total amount available	1,784,000
5		-----
6	Professional, Scientific and Technical	
7	Services Unit	
8	Professional development and quality of	
9	working life (23810)	634,000
10	Health and safety (23864)	823,000
11	PSTP program (23811)	5,728,000
12	Joint funded programs (23812)	2,172,000
13	Multi-funded programs (23813)	1,147,000
14	Professional development for nurses (23865)	598,000
15	Property damage (23866)	25,000
16	Joint committee on health benefits (23869)	598,000
17	Work-life services (23833)	2,762,000
18		-----
19	Total amount available	14,487,000
20		-----
21	Professional Services Negotiating Unit	
22	Joint committee on health benefits and	
23	statewide labor management committees. A	
24	portion of these funds may be suballocated	
25	or transferred to other state agencies	
26	(23835)	2,951,000
27		-----
28	Program account subtotal	25,235,000
29		-----
30	Special Revenue Funds - Other	
31	Miscellaneous Special Revenue Fund	
32	NYS Flex Spending Accounts - 22047	
33	For services and expenses related to the	
34	administration of the NYS flex spending	
35	accounts (23802).	
36	Contractual services (51000)	250,000
37		-----
38	Program account subtotal	250,000
39		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 COLLECTIVE BARGAINING AGREEMENTS

2 General Fund
3 State Purposes Account - 10050

4 The appropriation made by chapter 50, section 1, of the laws of 2021, is
5 hereby amended and reappropriated to read:

6 For training and professional development of state employees for
7 outstanding service and accomplishments as prescribed by the empire
8 star public service award. A portion of these funds may be suballo-
9 cated to other state agencies (23801).

10 Contractual services (51000) ... 300,000 (re. \$300,000)
11 For services and expenses to implement written agreements determining
12 the terms and conditions of employment between the state and employ-
13 ee organizations representing negotiating units established pursuant
14 to article 14 of the civil service law. A portion of these funds may
15 be suballocated to other state agencies (23802):

16 Personal service--regular (50100) ... 1,000 (re. \$1,000)
17 Supplies and materials (57000) ... 1,000 (re. \$1,000)
18 Travel (54000) ... 1,000 (re. \$1,000)
19 Contractual services (51000) ... 1,000 (re. \$1,000)
20 Equipment (56000) ... 1,000 (re. \$1,000)

21 Civil Service Employees Association

22 Joint committee on health benefits (23838)
23 1,148,000 (re. \$574,000)
24 Employee training and development (23804)
25 9,231,000 (re. \$7,606,000)
26 Employee security committee (23840) ... 453,000 (re. \$453,000)
27 Discipline (23805) ... 329,000 (re. \$203,000)
28 Statewide performance rating committee (23843)
29 36,000 (re. \$35,000)
30 Property damage (23844) ... 28,000 (re. \$28,000)
31 Work related clothing (ASU) (23947) ... 38,000 (re. \$38,000)
32 Work related clothing (OSU) (23845) ... 924,000 (re. \$915,000)
33 Tool allowance (OSU) (23846) ... 65,000 (re. \$22,000)
34 Tool insurance (OSU) (23847) ... 23,000 (re. \$23,000)
35 Uniform allowance (ISU) (23848) ... 357,000 (re. \$353,000)
36 Work related clothing (ISU) (23849) ... 67,000 (re. \$67,000)

37 District Council-37

38 Joint committee on health benefits (23857) ... 5,000 (re. \$2,500)
39 Statewide performance rating committee (23860)
40 1,000 (re. \$1,000)
41 Time and attendance umpire process admin (23861)
42 1,000 (re. \$1,000)
43 Disciplinary panel admin (23862) ... 1,000 (re. \$1,000)
44 Employee development and training (23859) ... 53,000 ... (re. \$53,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Management Confidential

2 Medical flexible spending program (23853)
3 500,000 (re. \$500,000)

4 Pre-tax transportation benefit (23854) ... 550,000 (re. \$550,000)

5 Management training (23806) ... 718,000 (re. \$664,000)

6 Uniform allowance (23855) ... 245,000 (re. \$245,000)

7 Tuition reimbursement (23807) ... 250,000 (re. \$238,000)

8 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$305,000)

9 Commissioned and Non-Commissioned Officers (Supervisors) Unit

10 Health benefits committees (80344) ... 3,000 (re. \$2,000)

11 Bureau of Criminal Investigation

12 Health committee benefits (23881) ... 3,000 (re. \$2,000)

13 State Troopers Unit

14 Health benefits committees (23883) ... 8,000 (re. \$4,000)

15 Graduate Student Employees Union

16 Doctoral program recruitment and retention enhancement fund, compre-
17 hensive college graduate program recruitment and retention fund, fee
18 mitigation fund, downstate location fund, statewide professional
19 development committee, pre-tax and work-life services programs. A
20 portion of these funds may be suballocated or transferred to other
21 state agencies (23951) ... 2,361,000 (re. \$2,252,000)

22 Security Services Unit

23 A portion of these funds may be suballocated or transferred to other
24 state agencies.

25 Labor management committees (23817) ... 327,000 (re. \$277,000)

26 Joint committee on health benefits (23875)
27 194,000 (re. \$97,000)

28 Employee training and development (23891)
29 186,000 (re. \$186,000)

30 Organizational alcoholism program (23892)
31 183,000 (re. \$183,000)

32 Labor management training (23893) ... 118,000 (re. \$118,000)

33 Professional Services Negotiating Unit

34 Joint committee on health benefits and statewide labor management
35 committees. A portion of these funds may be suballocated or trans-



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ferred to other state agencies (23835)

2 3,934,000 (re. \$1,593,000)

3 By chapter 150, section 20, of the laws of 2021:

4 Professional, Scientific and Technical Services Unit

5 Professional development and quality of working life committee ...

6 1,388,000 (re. \$1,388,000)

7 Health and Safety ... 1,802,000 (re. \$1,802,000)

8 PSTP Program ... 14,740,000 (re. \$14,740,000)

9 Joint Funded Programs ... 2,568,000 (re. \$2,568,000)

10 Multi-Funded Programs ... 2,512,000 (re. \$2,512,000)

11 Professional Development for Nurses ... 1,310,000 ... (re. \$1,310,000)

12 Property Damage ... 54,000 (re. \$54,000)

13 Work-Life Services ... 6,050,000 (re. \$6,000,000)

14 Joint Committee on Health Benefits ... 1,310,000 (re. \$1,229,000)

15 Contract Administration ... 50,000 (re. \$50,000)

16 The appropriation made by chapter 55, part VV, section 19 of the laws of

17 2021, is hereby amended and reappropriated to read:

18 Agency Police Services Unit

19 Joint Committee on Health Benefits ... 15,782 (re. \$15,000)

20 Contract Administration ... 30,000 (re. \$29,000)

21 Education and Training ... 91,337 (re. \$91,000)

22 Education and Training - Management Directed .. 55,746 . (re. \$55,000)

23 Employee Assistance Program ... 13,810 (re. \$9,000)

24 Organizational Alcohol Program ... 21,441 (re. \$21,000)

25 Legal Defense Fund ... 10,000 (re. \$10,000)

26 Quality of Work Life Initiatives ... 67,420 (re. \$67,000)

27 The appropriation made by chapter 50, section 1, of the laws of 2020, is

28 hereby amended and reappropriated to read:

29 For training and professional development of state employees for

30 outstanding service and accomplishments as prescribed by the empire

31 star public service award. A portion of these funds may be suballo-

32 cated to other state agencies (23801).

33 Contractual services (51000) ... 300,000 (re. \$300,000)

34 For services and expenses to implement written agreements determining

35 the terms and conditions of employment between the state and employ-

36 ee organizations representing negotiating units established pursuant

37 to article 14 of the civil service law. A portion of these funds may

38 be suballocated to other state agencies (23802):

39 Personal service-regular (50100) ... 1,000 (re. \$1,000)

40 Contractual services (51000) ... 1,000 (re. \$1,000)

41 Civil Service Employees Association

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1	Employee training and development (23804)	
2	12,308,000	(re. \$9,832,000)
3	Employee security committee (23840) ... 604,000	(re. \$186,000)
4	Discipline (23805) ... 438,000	(re. \$274,000)
5	Statewide performance rating committee (23843)	
6	48,000	(re. \$47,000)
7	Property damage (23844) ... 37,000	(re. \$37,000)
8	Work related clothing (ASU) (23947) ... 50,000	(re. \$50,000)
9	Work related clothing (OSU) (23845) ... 1,231,000	(re. \$402,000)
10	Tool allowance (OSU) (23846) ... 86,000	(re. \$47,000)
11	Tool insurance (OSU) (23847) ... 30,000	(re. \$30,000)
12	Uniform allowance (ISU) (23848) ... 475,000	(re. \$51,000)
13	Work related clothing (ISU) (23849) ... 89,000	(re. \$43,000)
14	District Council-37	
15	Joint committee on health benefits (23857) ... 6,000	(re. \$2,500)
16	Statewide performance rating committee (23860)	
17	1,000	(re. \$1,000)
18	Time and attendance umpire process admin (23861)	
19	1,000	(re. \$1,000)
20	Disciplinary panel admin (23862) ... 1,000	(re. \$1,000)
21	Employee development and training (23859) ... 70,000 ...	(re. \$13,000)
22	Management Confidential	
23	Medical flexible spending program (23853)	
24	500,000	(re. \$500,000)
25	Pre-tax transportation benefit (23854) ... 550,000	(re. \$550,000)
26	Management training (23806) ... 718,000	(re. \$479,000)
27	Uniform allowance (23855) ... 245,000	(re. \$100,000)
28	Tuition reimbursement (23807) ... 250,000	(re. \$238,000)
29	M/C share of negotiated programs (23808) ... 570,000 ..	(re. \$263,000)
30	Bureau of Criminal Investigation	
31	Health committee benefits (23881) ... 6,000	(re. \$3,000)
32	Security Services Unit	
33	<u>A portion of these funds may be suballocated or transferred to other</u>	
34	<u>state agencies.</u>	
35	Labor management committees (23817) ... 321,000	(re. \$240,000)
36	Joint committee on health benefits (23875)	
37	190,000	(re. \$95,000)
38	Employee training and development (23891)	
39	183,000	(re. \$177,510)
40	Organizational alcoholism program (23892)	
41	180,000	(re. \$180,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Labor management training (23893) ... 115,000 (re. \$115,000)
 2 Legal defense fund (23873) ... 150,000 (re. \$150,000)

3 Professional Services Negotiating Unit

4 Joint committee on health benefits and statewide labor management
 5 committees. A portion of these funds may be suballocated or trans-
 6 ferred to other state agencies (23835)
 7 3,857,000 (re. \$1,593,000)

8 The appropriation made by chapter 50, section 1, of the laws of 2019, as
 9 amended by chapter 50, section 1, of the laws of 2020, is hereby
 10 amended and reappropriated to read:
 11 For training and professional development of state employees for
 12 outstanding service and accomplishments as prescribed by the empire
 13 star public service award. A portion of these funds may be suballo-
 14 cated to other state agencies (23801).
 15 Contractual services (51000) ... 296,000 (re. \$296,000)
 16 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 17 Equipment (56000) ... 1,000 (re. \$1,000)
 18 Travel (54000) ... 1,000 (re. \$1,000)
 19 Fringe benefits (60000) ... 1,000 (re. \$1,000)
 20 For services and expenses to implement written agreements determining
 21 the terms and conditions of employment between the state and employ-
 22 ee organizations representing negotiating units established pursuant
 23 to article 14 of the civil service law. A portion of these funds may
 24 be suballocated to other state agencies (23802):
 25 Personal service--regular (50100) ... 1,000 (re. \$1,000)
 26 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 27 Travel (54000) ... 1,000 (re. \$1,000)
 28 Contractual services (51000) ... 1,000 (re. \$1,000)
 29 Equipment (56000) ... 1,000 (re. \$1,000)

30 Civil Service Employees Association

31 Joint committee on health benefits (23838)
 32 1,500,000 (re. \$750,000)
 33 Employee training and development (23804)
 34 12,066,000 (re. \$9,156,000)
 35 Employee security committee (23840) ... 591,000 (re. \$227,000)
 36 Discipline (23805) ... 429,000 (re. \$171,000)
 37 Statewide performance rating committee (23843)
 38 46,000 (re. \$45,000)
 39 Work related clothing (ASU) (23947) ... 50,000 (re. \$22,000)
 40 Work related clothing (OSU) (23845) ... 1,206,000 (re. \$382,000)
 41 Tool allowance (OSU) (23846) ... 83,000 (re. \$39,000)
 42 Tool insurance (OSU) (23847) ... 29,000 (re. \$29,000)
 43 Uniform allowance (ISU) (23848) ... 465,000 (re. \$85,000)
 44 Work related clothing (ISU) (23849) ... 87,000 (re. \$38,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 District Council-37

2 Statewide performance rating committee (23860)

3 1,000 (re. \$1,000)

4 Time and attendance umpire process admin (23861)

5 1,000 (re. \$1,000)

6 Disciplinary panel admin (23862) ... 1,000 (re. \$1,000)

7 Professional, Scientific and Technical Services Unit

8 Professional development and quality of working life (23810)

9 439,000 (re. \$183,000)

10 Health and safety (23864) ... 570,000 (re. \$553,000)

11 PSTP program (23811) ... 4,662,000 (re. \$1,978,000)

12 Joint funded programs (23812) ... 812,000 (re. \$156,000)

13 Multi-funded programs (23813) ... 795,000 (re. \$501,000)

14 Professional development for nurses (23865)

15 414,000 (re. \$42,000)

16 Property damage (23866) ... 18,000 (re. \$18,000)

17 Management Confidential

18 Medical flexible spending program (23853)

19 500,000 (re. \$500,000)

20 Pre-tax transportation benefit (23854) ... 550,000 (re. \$550,000)

21 Management training (23806) ... 718,000 (re. \$479,000)

22 Uniform allowance (23855) ... 245,000 (re. \$88,000)

23 Tuition reimbursement (23807) ... 250,000 (re. \$238,000)

24 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$263,000)

25 Professional Services Negotiating Unit

26 Joint committee on health benefits and statewide labor management

27 committees. A portion of these funds may be suballocated or trans-

28 ferred to other state agencies (23835)

29 3,781,000 (re. \$1,482,000)

30 By chapter 24, section 22 of part A, of the laws of 2019, as amended by

31 chapter 50, section 1, of the laws of 2020:

32 State Troopers Unit

33 Contract Administration (23884) ... 50,000 (re. \$50,000)

34 The appropriation made by chapter 24, section 24 of part C, of the laws

35 of 2019, as amended by chapter 50, section 1, of the laws of 2020,

36 is hereby amended and reappropriated to read:

37 Security Services Unit



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 A portion of these funds may be suballocated or transferred to other
2 state agencies.

- 3 Labor Management Committees (23817) ... 1,221,000 (re. \$764,000)
- 4 Joint committee on health benefits (23875) ... 722,000 (re. \$361,000)
- 5 Contract administration (23876) ... 200,000 (re. \$200,000)
- 6 Employee Training and Development (23891) ... 694,000 .. (re. \$13,000)
- 7 Organizational alcoholism program (23892) ... 683,000 . (re. \$547,000)
- 8 Labor Management Training (23893) ... 438,000 (re. \$438,000)
- 9 Prevention Training (23950) ... 5,000,000 (re. \$5,000,000)

10 By chapter 337, section 24 of part A, of the laws of 2019, as amended by
11 chapter 50, section 1, of the laws of 2020:

12 Bureau of Criminal Investigation

- 13 Contract Administration (23882) ... 50,000 (re. \$50,000)

14 The appropriation made by chapter 337, section 16 of part B, of the laws
15 of 2019, as amended by chapter 50, section 1, of the laws of 2020,
16 is hereby amended and reappropriated to read:

17 Graduate Student Employees Unit

- 18 Doctoral Program Recruitment and Retention Enhancement Fund, Compre-
19 hensive College Graduate Program Recruitment and Retention Fund, Fee
20 Mitigation Fund, Downstate Location Fund, Statewide Professional
21 Development Committee, Pre-Tax and Work-Life Services Programs. A
22 portion of these funds may be suballocated or transferred to other
23 state agencies (23951) ... 2,280,000 (re. \$2,280,000)

24 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
25 section 1, of the laws of 2020:

26 For training and professional development of state employees for
27 outstanding service and accomplishments as prescribed by the empire
28 star public service award. A portion of these funds may be suballo-
29 cated to other state agencies (23801).

- 30 Contractual services (51000) ... 97,000 (re. \$84,000)
- 31 Supplies and materials (57000) ... 76,000 (re. \$75,000)
- 32 Equipment (56000) ... 50,000 (re. \$50,000)
- 33 Travel (54000) ... 76,000 (re. \$72,000)
- 34 Fringe benefits (60000) ... 1,000 (re. \$1,000)

35 For services and expenses to implement written agreements determining
36 the terms and conditions of employment between the state and employ-
37 ee organizations representing negotiating units established pursuant
38 to article 14 of the civil service law. A portion of these funds may
39 be suballocated to other state agencies (23802):

- 40 Personal service--regular (50100) ... 247,000 (re. \$1,000)
- 41 Supplies and materials (57000) ... 1,000 (re. \$1,000)
- 42 Travel (54000) ... 1,000 (re. \$1,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1	Contractual services (51000) ... 1,000	(re. \$1,000)
2	Equipment (56000) ... 1,000	(re. \$1,000)
3	Civil Service Employees Association	
4	Joint committee on health benefits (23838)	
5	1,470,000	(re. \$357,000)
6	Employee training and development (23804)	
7	11,829,000	(re. \$4,474,000)
8	Employee security committee (23840) ... 580,000	(re. \$212,000)
9	Discipline (23805) ... 421,000	(re. \$208,000)
10	Statewide performance rating committee (23843)	
11	45,000	(re. \$44,000)
12	Work related clothing (OSU) (23845) ... 1,182,000	(re. \$293,000)
13	Tool allowance (OSU) (23846) ... 82,000	(re. \$41,000)
14	Tool insurance (OSU) (23847) ... 29,000	(re. \$29,000)
15	Uniform allowance (ISU) (23848) ... 456,000	(re. \$141,000)
16	Work related clothing (ISU) (23849) ... 85,000	(re. \$21,000)
17	Professional, Scientific and Technical Services Unit	
18	Professional development and quality of working life (23810)	
19	585,000	(re. \$239,000)
20	Health and safety (23864) ... 760,000	(re. \$542,000)
21	PSTP program (23811) ... 6,215,000	(re. \$850,000)
22	Joint funded programs (23812) ... 1,083,000	(re. \$35,000)
23	Multi-funded programs (23813) ... 1,059,000	(re. \$778,000)
24	Property damage (23866) ... 23,000	(re. \$23,000)
25	Management Confidential	
26	Medical flexible spending program (23853)	
27	500,000	(re. \$326,000)
28	Pre-tax transportation benefit (23854) ... 550,000	(re. \$540,000)
29	Management training (23806) ... 718,000	(re. \$472,000)
30	Uniform allowance (23855) ... 245,000	(re. \$73,000)
31	Tuition reimbursement (23807) ... 250,000	(re. \$223,000)
32	M/C share of negotiated programs (23808) ... 570,000 ..	(re. \$275,000)
33	By chapter 76, section 14, of the laws of 2018, as amended by chapter	
34	50, section 1, of the laws of 2019:	
35	District Council - 37 Unit	
36	Joint Committee on Health Benefits (23857) ... 18,000 ...	(re. \$6,000)
37	Employee Assistance Program/Work-Life Services (23858)	
38	44,000	(re. \$4,000)
39	Statewide Performance Rating Committee (23860)	
40	3,000	(re. \$3,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Time & Attendance Umpire Process Admin (23861)
 2 3,000 (re. \$3,000)
 3 Disciplinary Panel Administration (23862) ... 3,000 (re. \$3,000)
 4 Contract Administration (23863) ... 3,000 (re. \$3,000)

5 The appropriation made by chapter 263, section 18, of the laws of 2018,
 6 as amended by chapter 50, section 1, of the laws of 2019, is hereby
 7 amended and reappropriated to read:

8 Professional Services Negotiating Unit

9 Joint Committee on Health Benefits & Statewide Labor Management
 10 Committees. A portion of these funds may be suballocated or trans-
 11 ferred to other state agencies (23835)
 12 \$8,700,000 (re. \$7,911,000)

13 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 14 section 1, of the laws of 2020:

15 For training and professional development of state employees for
 16 outstanding service and accomplishments as prescribed by the empire
 17 star public service award. A portion of these funds may be suballo-
 18 cated to other state agencies (23801).

19 Fringe benefits (60000) ... 300,000 (re. \$202,000)

20 For services and expenses to implement written agreements determining
 21 the terms and conditions of employment between the state and employ-
 22 ee organizations representing negotiating units established pursuant
 23 to article 14 of the civil service law. A portion of these funds may
 24 be suballocated to other state agencies (23802):

25 Personal service--regular (50100) ... 5,137,000 (re. \$1,000)

26 Supplies and materials (57000) ... 1,000 (re. \$1,000)

27 Travel (54000) ... 1,000 (re. \$1,000)

28 Contractual services (51000) ... 1,000 (re. \$1,000)

29 Equipment (56000) ... 1,000 (re. \$1,000)

30 Civil Service Employees Association

31 Discipline (23805) ... 350,000 (re. \$155,000)

32 Management Confidential

33 Medical flexible spending program (23853)
 34 500,000 (re. \$500,000)

35 Pre-tax transportation benefit (23854) ... 550,000 (re. \$315,000)

36 Management training (23806) ... 718,000 (re. \$440,000)

37 Uniform allowance (23855) ... 245,000 (re. \$243,000)

38 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$276,000)

39 Commissioned and Non-Commissioned Officers (Supervisors) Unit

40 Health benefits committees (80344) ... 7,000 (re. \$1,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 State Troopers Unit

2 Health benefits committees (23883) ... 15,000 (re. \$1,000)

3 By chapter 8, section 19, of the laws of 2017:

4 Professional, Scientific and Technical Services Unit

5 Professional development and quality of working life committee (23803)

6 ... 723,000 (re. \$67,000)

7 Health and Safety (23809) ... 938,000 (re. \$910,000)

8 PSPT Program (23814) ... 7,675,000 (re. \$163,000)

9 Joint Funded Programs (23815) ... 1,337,000 (re. \$295,000)

10 Multi-Funded Programs (23818) ... 1,309,000 (re. \$999,000)

11 Joint Committee on Health Benefits (23823)

12 682,000 (re. \$202,000)

13 By chapter 165, section 25, of the laws of 2017, as amended by chapter

14 50, section 1, of the laws of 2018:

15 Civil Service Employees Association

16 Joint committee on health benefits (23838)

17 1,815,000 (re. \$566,000)

18 Employee training and development (23804)

19 14,607,000 (re. \$855,000)

20 Employee security committee (23840) ... 716,000 (re. \$148,000)

21 Statewide performance rating committee (23843)

22 56,000 (re. \$55,000)

23 Employee Assistance Program (23842) ... 884,000 (re. \$238,000)

24 Work related clothing (operational services unit) (23845)

25 1,460,000 (re. \$628,000)

26 Tool allowance (operational services unit) (23846)

27 101,000 (re. \$60,000)

28 Tool insurance (operational services unit) (23847)

29 36,000 (re. \$36,000)

30 Uniform allowance (institutional services unit) (23848)

31 563,000 (re. \$212,000)

32 Work related clothing (institutional services unit) (23849)

33 105,000 (re. \$54,000)

34 Contract Administration (23850) ... 400,000 (re. \$284,000)

35 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,

36 section 1, of the laws of 2017:

37 For services and expenses to implement written agreements determining

38 the terms and conditions of employment between the state and employ-

39 ee organizations representing negotiating units established pursuant

40 to article 14 of the civil service law. A portion of these funds may

41 be suballocated to other state agencies (23802):

42 Personal service--regular (50100) ... 1,000 (re. \$1,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1	Supplies and materials (57000) ... 1,000	(re. \$1,000)
2	Travel (54000) ... 1,000	(re. \$1,000)
3	Contractual services (51000) ... 1,000	(re. \$1,000)
4	Equipment (56000) ... 1,000	(re. \$1,000)
5	Civil Service Employees Association	
6	Joint committee on health benefits (23838)	
7	1,039,000	(re. \$519,000)
8	Employee training and development (23804)	
9	8,360,000	(re. \$223,000)
10	Employee security committee (23840) ... 410,000	(re. \$410,000)
11	Discipline (23805) ... 297,000	(re. \$3,600)
12	Statewide performance rating committee (23843)	
13	32,000	(re. \$32,000)
14	Work related clothing (osu) (23845) ... 836,000	(re. \$20,000)
15	Tool allowance (osu) (23846) ... 58,000	(re. \$19,000)
16	Tool insurance (osu) (23847) ... 20,000	(re. \$20,000)
17	Uniform allowance (isu) (23848) ... 323,000	(re. \$1,000)
18	Work related clothing (isu) (23849) ... 60,000	(re. \$13,000)
19	Management Confidential	
20	Medical flexible spending program (23853) ... 500,000	(re. \$500,000)
21	Management training (23806) ... 1,018,000	(re. \$19,000)
22	M/C share of negotiated programs (23808) ... 570,000	(re. \$275,000)
23	By chapter 233, section 19, of the laws of 2016:	
24	Professional, Scientific and Technical Services Unit	
25	Professional development and quality of working life committee (23810)	
26	... 560,000	(re. \$46,000)
27	Health and Safety (23864) ... 727,000	(re. \$337,000)
28	Multi-Funded Programs (23813) ... 1,013,000	(re. \$518,000)
29	By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,	
30	section 1, of the laws of 2016:	
31	For services and expenses to implement written agreements determining	
32	the terms and conditions of employment between the state and employ-	
33	ee organizations representing negotiating units established pursuant	
34	to article 14 of the civil service law. A portion of these funds may	
35	be suballocated to other state agencies (23802):	
36	Personal service--regular (50100) ... 1,000	(re. \$1,000)
37	Supplies and materials (57000) ... 1,000	(re. \$1,000)
38	Travel (54000) ... 1,000	(re. \$1,000)
39	Contractual services (51000) ... 1,000	(re. \$1,000)
40	Equipment (56000) ... 1,000	(re. \$1,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 The appropriation made by chapter 50, section 1, of the laws of 2014, as
2 amended by chapter 50, section 1, of the laws of 2016, is hereby
3 amended and reappropriated to read:

4 For services and expenses to implement written agreements determining
5 the terms and conditions of employment between the state and employ-
6 ee organizations representing negotiating units established pursuant
7 to article 14 of the civil service law. A portion of these funds may
8 be suballocated to other state agencies (23802):

9	Personal service--regular (50100) ... 1,000	(re. \$1,000)
10	Supplies and materials (57000) ... 1,000	(re. \$1,000)
11	Travel (54000) ... 1,000	(re. \$1,000)
12	Contractual services (51000) ... 1,000	(re. \$1,000)
13	Equipment (56000) ... 1,000	(re. \$1,000)

14 Security Supervisors Unit

15 A portion of these funds may be suballocated or transferred to other
16 state agencies.

17 Management directed training (23877) ... 14,000

		(re. \$14,000)
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18 Agency Police Services

19	Joint committee on health benefits (23923) ... 7,000	(re. \$4,000)
20	Education and training (23925) ... 22,000	(re. \$22,000)
21	Education and training - management directed (23926)	
22	13,000	(re. \$13,000)
23	Organizational alcohol program (23928) ... 5,000	(re. \$5,000)
24	Quality of work life initiatives (23930) ... 16,000	(re. \$16,000)

25 The appropriation made by chapter 50, section 1, of the laws of 2013, as
26 amended by chapter 50, section 1, of the laws of 2019, is hereby
27 amended and reappropriated to read:

28 For services and expenses to implement written agreements determining
29 the terms and conditions of employment between the state and employ-
30 ee organizations representing negotiating units established pursuant
31 to article 14 of the civil service law. A portion of these funds may
32 be suballocated to other state agencies (23802):

33	Personal service--regular (50100) ... 1,000	(re. \$1,000)
34	Supplies and materials (57000) ... 1,000	(re. \$1,000)
35	Travel (54000) ... 1,000	(re. \$1,000)
36	Contractual services (51000) ... 1,000	(re. \$1,000)
37	Equipment (56000) ... 1,000	(re. \$1,000)

38 Security Supervisors Unit

39 A portion of these funds may be suballocated or transferred to other
40 state agencies.

41 Management directed training (23877) ... 14,000

		(re. \$14,000)
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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

- 1 Organizational alcoholism program (23889) ... 6,000 (re. \$6,000)
- 2 Joint committee on health benefits (23879) ... 7,000 (re. \$4,000)

- 3 Agency Police Services

- 4 Joint committee on health benefits (23923) ... 7,000 (re. \$4,000)
- 5 Education and training (23925) ... 21,000 (re. \$21,000)
- 6 Education and training - management directed (23926)
- 7 13,000 (re. \$13,000)
- 8 Organizational alcohol program (23928) ... 5,000 (re. \$5,000)
- 9 Quality of work life initiatives (23930) ... 16,000 (re. \$16,000)

- 10 The appropriation made by chapter 257, section 28, of the laws of 2012,
- 11 as amended by chapter 50, section 1, of the laws of 2018, is hereby
- 12 amended and reappropriated to read:

- 13 Security Supervisors Unit

- 14 A portion of these funds may be suballocated or transferred to other
- 15 state agencies.

- 16 Employee training and development (23820) ... 21,000 ... (re. \$18,000)
- 17 Contract administration (23880) ... 50,000 (re. \$46,000)
- 18 Management directed training (23877) ... 14,000 (re. \$14,000)
- 19 Organizational alcoholism program (23889) ... 6,000 (re. \$6,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,500,000	0
4	-----	-----
5 All Funds	2,500,000	0
6	=====	=====

7 SCHEDULE

8 FINANCIAL RESTRUCTURING BOARD	2,500,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 administration of the financial restruc-
 14 turing board (80302).

15 Contractual services (51000)	2,500,000
16	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	358,900	0
4 Special Revenue Funds - Federal	30,087,000	130,999,000
5	-----	-----
6 All Funds	30,445,900	130,999,000
7	=====	=====

8 SCHEDULE

9 OPERATIONS PROGRAM	30,445,900
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses of the state's
 14 share of administrative costs of the
 15 national and community service trust act
 16 program.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2022-23 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81003).

27 Personal service--regular (50100)	346,000
28 Holiday/overtime compensation (50300)	5,000
29 Supplies and materials (57000)	1,800
30 Contractual services (51000)	6,100
31	-----
32 Program account subtotal	358,900
33	-----

34 Special Revenue Funds - Federal
 35 Federal Miscellaneous Operating Grants Fund
 36 National and Community Service Trust Act Account - 25450

37 For services and expenses related to the
 38 national and community service trust act,
 39 including suballocation to various agen-
 40 cies that administer or receive funding
 41 from this grant (81003).

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2022-23

1	Personal service (50000)	1,087,000
2	Nonpersonal service (57050)	29,000,000
3		-----
4	Program account subtotal	30,087,000
5		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 OPERATIONS PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 National and Community Service Trust Act Account - 25450

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses related to the national and community

7 service trust act, including suballocation to various agencies that

8 administer or receive funding from this grant (81003).

9 Personal service (50000) ... 1,005,000 (re. \$1,005,000)

10 Nonpersonal service (57050) ... 29,000,000 (re. \$29,000,000)

11 By chapter 50, section 1, of the laws of 2020:

12 For services and expenses related to the national and community

13 service trust act, including suballocation to various agencies that

14 administer or receive funding from this grant (81003).

15 Personal service (50000) ... 1,005,000 (re. \$656,000)

16 Nonpersonal service (57050) ... 29,000,000 (re. \$25,076,000)

17 By chapter 50, section 1, of the laws of 2019:

18 For services and expenses related to the national and community

19 service trust act, including suballocation to various agencies that

20 administer or receive funding from this grant (81003).

21 Personal service (50000) ... 1,005,000 (re. \$540,000)

22 Nonpersonal service (57050) ... 29,000,000 (re. \$20,010,000)

23 By chapter 50, section 1, of the laws of 2018:

24 For services and expenses related to the national and community

25 service trust act, including suballocation to various agencies that

26 administer or receive funding from this grant (81003).

27 Personal service (50000) ... 1,005,000 (re. \$736,000)

28 Nonpersonal service (57050) ... 29,000,000 (re. \$17,563,000)

29 By chapter 50, section 1, of the laws of 2017:

30 For services and expenses related to the national and community

31 service trust act, including suballocation to various agencies that

32 administer or receive funding from this grant (81003).

33 Personal service (50000) ... 1,005,000 (re. \$605,000)

34 Nonpersonal service (57050) ... 29,000,000 (re. \$18,095,000)

35 By chapter 50, section 1, of the laws of 2016:

36 For services and expenses related to the national and community

37 service trust act, including suballocation to various agencies that

38 administer or receive funding from this grant (81003).

39 Personal service (50000) ... 1,000,000 (re. \$932,000)

40 Nonpersonal service (57050) ... 29,000,000 (re. \$16,781,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS 2022-23

1 All Funds

2 For services and expenses to prevent, deter,
3 or respond to acts of terrorism, disas-
4 ters, or other emergencies. This amount is
5 appropriated from monies available in any
6 fund of the state, including monies
7 received from external sources. This
8 appropriation is available for payments
9 for state operations, aid to localities,
10 or capital purposes and may be suballo-
11 cated, transferred, or allocated to any
12 state department, division, agency, or
13 authority pursuant to a certificate issued
14 by the director of the budget. Notwith-
15 standing any provision of law to the
16 contrary, the state comptroller shall
17 credit these appropriations with federal
18 grants received pursuant to the federal
19 community development block grant program
20 or any other federal program providing
21 disaster aid, in recognition that the
22 state was required to make payments for
23 eligible projects and/or activities in
24 advance of the availability of federal
25 reimbursement (81024) 300,000,000
26 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 All Funds

2 By chapter 50, section 1, of the laws of 2021:

3 For services and expenses to prevent, deter, or respond to acts of
4 terrorism, disasters, or other emergencies. This amount is appropri-
5 ated from monies available in any fund of the state, including
6 monies received from external sources. This appropriation is avail-
7 able for payments for state operations, aid to localities, or capi-
8 tal purposes and may be suballocated, transferred, or allocated to
9 any state department, division, agency, or authority pursuant to a
10 certificate issued by the director of the budget. Notwithstanding
11 any provision of law to the contrary, the state comptroller shall
12 credit these appropriations with federal grants received pursuant to
13 the federal community development block grant program or any other
14 federal program providing disaster aid, in recognition that the
15 state was required to make payments for eligible projects and/or
16 activities in advance of the availability of federal reimbursement
17 (81024) ... 300,000,000 (re. \$300,000,000)

18 By chapter 50, section 1, of the laws of 2020:

19 For services and expenses to prevent, deter, or respond to acts of
20 terrorism, disasters, or other emergencies. This amount is appropri-
21 ated from monies available in any fund of the state, including
22 monies received from external sources. This appropriation is avail-
23 able for payments for state operations, aid to localities, or capi-
24 tal purposes and may be suballocated, transferred, or allocated to
25 any state department, division, agency, or authority pursuant to a
26 certificate issued by the director of the budget. Notwithstanding
27 any provision of law to the contrary, the state comptroller shall
28 credit these appropriations with federal grants received pursuant to
29 the federal community development block grant program or any other
30 federal program providing disaster aid, in recognition that the
31 state was required to make payments for eligible projects and/or
32 activities in advance of the availability of federal reimbursement
33 (81024) ... 200,000,000 (re. \$200,000,000)

34 By chapter 50, section 1, of the laws of 2019:

35 For services and expenses to prevent, deter, or respond to acts of
36 terrorism, disasters, or other emergencies. This amount is appropri-
37 ated from monies available in any fund of the state, including
38 monies received from external sources. This appropriation is avail-
39 able for payments for state operations, aid to localities, or capi-
40 tal purposes and may be suballocated, transferred, or allocated to
41 any state department, division, agency, or authority pursuant to a
42 certificate issued by the director of the budget. Notwithstanding
43 any provision of law to the contrary, the state comptroller shall
44 credit these appropriations with federal grants received pursuant to
45 the federal community development block grant program or any other
46 federal program providing disaster aid, in recognition that the
47 state was required to make payments for eligible projects and/or

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 activities in advance of the availability of federal reimbursement
2 (81024) ... 200,000,000 (re. \$200,000,000)

3 By chapter 50, section 1, of the laws of 2018:

4 For services and expenses to prevent, deter, or respond to acts of
5 terrorism, disasters, or other emergencies. This amount is appropri-
6 ated from monies available in any fund of the state, including
7 monies received from external sources. This appropriation is avail-
8 able for payments for state operations, aid to localities, or capi-
9 tal purposes and may be suballocated, transferred, or allocated to
10 any state department, division, agency, or authority pursuant to a
11 certificate issued by the director of the budget. Notwithstanding
12 any provision of law to the contrary, the state comptroller shall
13 credit these appropriations with federal grants received pursuant to
14 the federal community development block grant program or any other
15 federal program providing disaster aid, in recognition that the
16 state was required to make payments for eligible projects and/or
17 activities in advance of the availability of federal reimbursement
18 (81024) ... 200,000,000 (re. \$200,000,000)

19 By chapter 50, section 1, of the laws of 2017:

20 For services and expenses to prevent, deter, or respond to acts of
21 terrorism, disasters, or other emergencies. This amount is appropri-
22 ated from monies available in any fund of the state, including
23 monies received from external sources. This appropriation is avail-
24 able for payments for state operations, aid to localities, or capi-
25 tal purposes and may be suballocated, transferred, or allocated to
26 any state department, division, agency, or authority pursuant to a
27 certificate issued by the director of the budget. Notwithstanding
28 any provision of law to the contrary, the state comptroller shall
29 credit these appropriations with federal grants received pursuant to
30 the federal community development block grant program or any other
31 federal program providing disaster aid, in recognition that the
32 state was required to make payments for eligible projects and/or
33 activities in advance of the availability of federal reimbursement
34 (81024) ... 200,000,000 (re. \$200,000,000)

35 By chapter 50, section 1, of the laws of 2016:

36 For services and expenses to prevent, deter, or respond to acts of
37 terrorism, disasters, or other emergencies. This amount is appropri-
38 ated from monies available in any fund of the state, including
39 monies received from external sources. This appropriation is avail-
40 able for payments for state operations, aid to localities, or capi-
41 tal purposes and may be suballocated, transferred, or allocated to
42 any state department, division, agency, or authority pursuant to a
43 certificate issued by the director of the budget. Notwithstanding
44 any provision of law to the contrary, the state comptroller shall
45 credit these appropriations with federal grants received pursuant to
46 the federal community development block grant program or any other
47 federal program providing disaster aid, in recognition that the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 state was required to make payments for eligible projects and/or
 2 activities in advance of the availability of federal reimbursement
 3 (81024) ... 200,000,000 (re. \$200,000,000)

4 By chapter 50, section 1, of the laws of 2015:

5 For services and expenses to prevent, deter, or respond to acts of
 6 terrorism, disasters, or other emergencies. This amount is appropri-
 7 ated from monies available in any fund of the state, including
 8 monies received from external sources. This appropriation is avail-
 9 able for payments for state operations, aid to localities, or capi-
 10 tal purposes and may be suballocated, transferred, or allocated to
 11 any state department, division, agency, or authority pursuant to a
 12 certificate issued by the director of the budget. Notwithstanding
 13 any provision of law to the contrary, the state comptroller shall
 14 credit these appropriations with federal grants received pursuant to
 15 the federal community development block grant program or any other
 16 federal program providing disaster aid, in recognition that the
 17 state was required to make payments for eligible projects and/or
 18 activities in advance of the availability of federal reimbursement
 19 (81024) ... 200,000,000 (re. \$200,000,000)

20 By chapter 50, section 1, of the laws of 2014:

21 For services and expenses to prevent, deter, or respond to acts of
 22 terrorism, disasters, or other emergencies. This amount is appropri-
 23 ated from monies available in any fund of the state, including
 24 monies received from external sources. This appropriation is avail-
 25 able for payments for state operations, aid to localities, or capi-
 26 tal purposes and may be suballocated, transferred, or allocated to
 27 any state department, division, agency, or authority pursuant to a
 28 certificate issued by the director of the budget. Notwithstanding
 29 any provision of law to the contrary, the state comptroller shall
 30 credit these appropriations with federal grants received pursuant to
 31 the federal community development block grant program or any other
 32 federal program providing disaster aid, in recognition that the
 33 state was required to make payments for eligible projects and/or
 34 activities in advance of the availability of federal reimbursement
 35 (81024) ... 200,000,000 (re. \$200,000,000)

36 By chapter 50, section 1, of the laws of 2013:

37 For services and expenses to prevent, deter, or respond to acts of
 38 terrorism, disasters, or other emergencies. This amount is appropri-
 39 ated from monies available in any fund of the state, including
 40 monies received from external sources. This appropriation is avail-
 41 able for payments for state operations, aid to localities, or capi-
 42 tal purposes and may be suballocated, transferred, or allocated to
 43 any state department, division, agency, or authority pursuant to a
 44 certificate issued by the director of the budget. Notwithstanding
 45 any provision of law to the contrary, the state comptroller shall
 46 credit these appropriations with federal grants received pursuant to
 47 the federal community development block grant program or any other

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 federal program providing disaster aid, in recognition that the
 2 state was required to make payments for eligible projects and/or
 3 activities in advance of the availability of federal reimbursement
 4 (81024) ... 200,000,000 (re. \$200,000,000)
 5 For services and expenses to recover from the impact of storm Sandy
 6 and to mitigate the impact of future natural or man-made disasters.
 7 This amount is appropriated from monies available in any special
 8 revenue federal fund of the state, and may be used to implement
 9 storm Sandy recovery or disaster mitigation and preparedness
 10 programs authorized by the state or federal government, including
 11 making payments to local governments, public authorities, not-for-
 12 profit corporations, businesses, and individuals. This appropriation
 13 may be suballocated or transferred to any state department, divi-
 14 sion, agency, or authority pursuant to a certificate issued by the
 15 director of the budget five business days after the close of each
 16 month, the division of the budget shall report to the chair of the
 17 senate finance committee and the chair of the assembly ways and
 18 means committee total disbursements from this appropriation. Upon
 19 the allocation, suballocation, or transfer of this appropriation to
 20 any program, state department, division, agency, or authority, the
 21 division of the budget or the receiving entity shall, within ten
 22 business days, provide the chair of the senate finance committee and
 23 the chair of the assembly ways and means committee with a
 24 description of the program or purpose to be funded, and the guide-
 25 lines for accessing or distributing the funding (80924)
 26 8,000,000,000 (re. \$8,000,000,000)

27 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 28 section 1, of the laws of 2013:

29 For services and expenses to prevent, deter, or respond to acts of
 30 terrorism, disasters, or other emergencies. This amount is appropri-
 31 ated from monies available in any fund of the state, including
 32 monies received from external sources. This appropriation is avail-
 33 able for payments for state operations, aid to localities, or capi-
 34 tal purposes and may be suballocated, transferred, or allocated to
 35 any state department, division, agency, or authority pursuant to a
 36 certificate issued by the director of the budget. Notwithstanding
 37 any provision of law to the contrary, the state comptroller shall
 38 credit these appropriations with federal grants received pursuant to
 39 the federal community development block grant program or any other
 40 federal program providing disaster aid, in recognition that the
 41 state was required to make payments for eligible projects and/or
 42 activities in advance of the availability of federal reimbursement
 43 (81024) ... 200,000,000 (re. \$200,000,000)

44 By chapter 50, section 1, of the laws of 2011:

45 For payments related to security measures implemented to prevent,
 46 deter, or respond to acts of domestic terrorism. This amount is
 47 appropriated from moneys available in the general, special revenue -
 48 federal or other funds of the state, including moneys received from

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 external sources, for payments for state operations or aid to local-
 2 ities purposes and for transfer, suballocation, or allocation to all
 3 state departments, agencies and public authorities pursuant to a
 4 certificate of approval issued by the director of the budget (81024)
 5 ... 45,000,000 (re. \$13,862,000)
 6 For payments related to security measures implemented to prevent,
 7 deter or respond to acts of domestic terrorism. This amount is
 8 appropriated from moneys available in special revenue - federal
 9 funds for payments for state operations or aid to localities
 10 purposes and for transfer, suballocation, or allocation to all state
 11 departments, agencies and public authorities pursuant to a certif-
 12 icate of approval issued by the director of the budget. Such
 13 payments shall be disbursed in compliance with all applicable feder-
 14 al statutes and regulations (81024)
 15 50,000,000 (re. \$39,936,000)
 16 For payments related to security measures implemented in response to
 17 heightened security threat alerts or domestic terrorism incidents.
 18 This amount is appropriated from moneys available in the general,
 19 special revenue - federal or other funds of the state, including
 20 moneys received from external sources, for payments for state oper-
 21 ations or aid to localities purposes and for transfer, suballo-
 22 cation, or allocation to all state departments, agencies and public
 23 authorities pursuant to a certificate of approval issued by the
 24 director of the budget (81092) ... 65,000,000 (re. \$65,000,000)

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 Airport Security Account - 21900

28 By chapter 50, section 1, of the laws of 2011:
 29 For payments related to airport, bridge, transit and transportation
 30 security measures implemented at the request of the port authority
 31 of New York and New Jersey, the metropolitan transportation authori-
 32 ty or other public authorities to prevent, deter or respond to acts
 33 of domestic terrorism. This amount is appropriated from moneys
 34 available in the miscellaneous special revenue fund, airport securi-
 35 ty account, for payments for such purposes and for transfer, subal-
 36 location, or allocation to all state departments, agencies and
 37 public authorities pursuant to a certificate of approval issued by
 38 the director of the budget (81024) ... 9,000,000 .. (re. \$9,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS 2022-23

1		APPROPRIATIONS	REAPPROPRIATIONS
2	General Fund	0	1,638,000
3		-----	-----
4	All Funds	0	1,638,000
5		=====	=====

6 RACING REFORM PROGRAM

7 General Fund
8 State Purposes Account - 10050

9 By chapter 55, section 1, of the laws of 2008:
10 For services and expenses associated with the enactment of chapter 354
11 of the laws of 2005 and chapter 18 of the laws of 2008 including but
12 not limited to costs and expenses incurred by the non-profit racing
13 association oversight board and the franchise oversight board
14 (80531).
15 Contractual services (51000) ... 1,000,000 (re. \$999,000)

16 By chapter 55, section 1, of the laws of 2007, as amended by chapter 50,
17 section 1, of the laws of 2018:
18 For services and expenses associated with the enactment of chapter 354
19 of the laws of 2005 and chapter 18 of the laws of 2008 including but
20 not limited to costs and expenses incurred by the non-profit racing
21 association oversight board or services and expenses associated with
22 the operation and administration of an ad-hoc committee as author-
23 ized within section 208 of the racing, pari-mutuel wagering and
24 breeding law or services and expenses incurred by the franchise
25 oversight board (80531).
26 Contractual services (51000) ... 995,000 (re. \$634,000)
27 Travel (54000) ... 5,000 (re. \$5,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2022-23

1 General Fund
 2 State Purposes Account - 10050

3 For transfer by the director of the budget to the local
 4 assistance account of the general fund or to the state
 5 purposes account of the general fund to supplement
 6 appropriations for services and expenses of any state
 7 department or agency to provide such agency with spend-
 8 ing authority necessary to replace anticipated revenue
 9 denied such agency and department as a result of federal
 10 audit disallowances which reduce available grant awards
 11 (80533) 500,000,000
 12 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2022-23

1 Unspecified Funds
 2 All Funds Special Emergency Appropriation Account
 3 All Funds Special Emergency Appropriation Account -
 4 72800

5 The sum of \$2,000,000,000 is hereby appropriated solely
 6 for transfer by the governor to the general, special
 7 revenue, capital projects, proprietary or fiduciary
 8 funds to meet unanticipated emergencies, including
 9 public health emergencies, pursuant to section 53 of the
 10 state finance law. Such funds shall be available for
 11 payment of financial assistance heretofore accrued or
 12 hereafter to accrue. Use of such funds shall not be
 13 subject to the requirements of sections 112 and 163 of
 14 the state finance law (80554) 2,000,000,000
 15 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2022-23

1 Unspecified Funds
 2 All Funds Special Emergency Appropriation Account
 3 All Funds Special Emergency Appropriation Account -
 4 72800

5 The sum of \$10,000,000,000 is hereby appropriated solely
 6 for transfer by the governor to funds established to
 7 account for revenues from the federal government in
 8 order to meet unanticipated or emergency expenditures
 9 pursuant to section 53 of the state finance law. In
 10 addition, to the extent necessary to spend monies avail-
 11 able to recover from natural or man-made disasters
 12 including public health emergencies, funds appropriated
 13 herein may be suballocated, subject to the approval of
 14 the director of the budget, to any state department,
 15 agency or public authority for purposes including, but
 16 not limited to, making payments to fund lower and higher
 17 education, testing and tracing, vaccination, rental
 18 assistance, child care support and stabilization fund-
 19 ing, heating and energy assistance, FEMA public or
 20 direct assistance payments and other federal funding to
 21 local governments passed through the state. Funds appro-
 22 priated herein shall be subject to all applicable
 23 reporting and accountability requirements contained in
 24 the act or acts making such federal revenue available
 25 (80548) 10,000,000,000
 26

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL PUBLIC HEALTH EMERGENCY APPROPRIATION

STATE OPERATIONS 2022-23

1 Unspecified Funds
 2 All Funds Special Emergency Appropriation Account
 3 All Funds Special Emergency Appropriation Account -
 4 72800

5 The sum of \$6,000,000,000 is hereby appropriated for
 6 transfer by the governor to the general, special reven-
 7 ue, capital projects, proprietary or fiduciary funds of
 8 any agency, department, or authority for services and
 9 expenses related to the outbreak of coronavirus disease
 10 2019 (COVID-19). Such funds shall be used for purposes
 11 including, but not limited to, additional personnel,
 12 equipment and supplies, travel costs, trainings, and
 13 and/or responding to the direct and indirect economic,
 14 financial, or social effects of COVID-19. Such funds
 15 shall be available for payment of financial assistance
 16 heretofore accrued or hereafter to accrue, and a portion
 17 of these funds may be made available as state aid to
 18 municipalities, school districts, public authorities,
 19 and eligible nonprofit organizations for any of the
 20 purposes stated above. Use of such funds shall not be
 21 subject to the requirements of sections 112 and 163 of
 22 the state finance law. Any disbursements from this
 23 appropriation shall be reported by the director of the
 24 budget on a quarterly basis (85072) 6,000,000,000
 25 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2022-23

1 General Fund
 2 State Purposes Account - 10050

3 For payments to the state insurance fund for the purpose
 4 of making workers' compensation payments to state
 5 employee claimants as required to fulfill terms of the
 6 agreement between the New York state department of civil
 7 service and the state insurance fund (80532) 9,590,000
 8 =====

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