

2022-23 Executive Budget Proposal

Preliminary Estimate of 2021-22 and 2022-23 State Aids Payable under Section 3609 plus Other Aids

COMBINED AIDS

2021-22 Base Year Aids:

For 2021-22 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2018 AV. For aid other than Foundation Aid, the State average of the 2018 AV per 2019-20 Total Wealth Pupil Unit (TWPU) is \$712,300. Income wealth is based on 2018 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of \$233,900. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2018 AV per 2019-20 RWADA is \$887,700. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is \$811,200. For Foundation Aid, Selected AV is the lesser of 2018 AV or the average of 2018 AV and 2017 AV.

Foundation Aid: The 2021-22 Foundation Aid is equal to: the 2020-21 Foundation Aid base plus the greater of: (A) the overall minimum, (B) the phase-in increase, (C) the minimum increase, or (D) per pupil increase.

- A. Overall minimum. The overall minimum ensures Foundation Aid is at least 60 percent phased-in for all districts. This catch-up provision is equal to 60% of total Foundation Aid less the Foundation Aid base.
- B. Phase-in increase. This provision phases in Foundation Aid for districts not yet receiving total Foundation Aid. The phase-in percent is multiplied by the difference between total Foundation Aid and the Foundation Aid base. The phase-in percentages are as follows:
 - 49.5 percent for the Rochester, Yonkers, and New York City school districts,
 - 44 percent for the Syracuse and Buffalo City school districts,
 - 27.28 percent for rural districts with a sparsity factor greater than zero,
 - 27 percent for small city districts, and
 - 26.25 percent for all other districts.
- C. Minimum increase. The minimum increase is a 2 percent increase over the 2020-21 Foundation Aid base. For districts with a sparsity factor greater than zero, the minimum increase is a 3 percent increase.
- D. Per pupil increase. For districts with a Combined Wealth Ratio for Foundation Aid less than 2.53, this increase is equal to a need adjusted \$300 per pupil. The need adjustment is equal to each district's 3-year average direct certification percent

divided by the statewide average of 47.3 percent.

Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2021-22 (\$6,835) multiplied by the consumer price index (1.0120) multiplied by a phase-in foundation percent (1.0000) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, English language learners and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2019-20 Total Wealth Foundation Pupil Units (TWFPU) and 0.0161 multiplied by the Income Wealth Index (which ranges from 0.65 to 2.0). TWFPU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.90:

- (1) Ratio = $1.37 - (1.23 * FACWR)$;
- (2) Ratio = $1.00 - (0.64 * FACWR)$;
- (3) Ratio = $0.80 - (0.39 * FACWR)$;
- (4) Ratio = $0.51 - (0.173 * FACWR)$.

The Combined Wealth Ratio for Foundation Aid (FACWR) is calculated as: (A) 0.5 multiplied by the district Selected Actual Valuation/2019-20 TWPU compared to the State average of \$689,800; plus, (B) 0.5 multiplied by the district Selected Income/2019-20 TWPU compared to the State average of \$231,300. For Foundation Aid, Selected AV is the lesser of 2018 AV or the average of 2018 AV and 2017 AV. Selected Income is the lesser of 2018 Income or the average of 2018 Income and 2017 Income.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past. School districts which converted to full-day kindergarten in the 2019-20 school year are eligible for the same apportionment to which they would otherwise be entitled in such school year, plus 35 percent two years after the initial apportionment.

Universal Pre-kindergarten: A district will be eligible for Universal Pre-kindergarten Aid in 2021-22 up to the maximum allocation for the prior school year plus the Full-day 4-year-old UPK expansion grant. Statewide Universal Full-day Prekindergarten (awarded 2014), the 2021-22 federal UPK expansion grant, and the 2021-22 federal SUFDPK expansion grant are included for purposes of this data release.

BOCES: BOCES Aid for administrative, shared services, rental and capital expenditures plus Aid Due Save-harmless. Approved expenditure for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2020-21 administrative and service expenditures and the higher of the millage ratio or the Current AV/2019-20 RWADA Aid Ratio: $(1 - (0.51 * RWADA Wealth Ratio))$ with a 0.36 minimum and 0.90 maximum. Rent and Capital Aids are based on 2021-22 expenditures multiplied by the Current AV/RWADA Aid ratio with a 0.00 minimum and a 0.90 maximum. Payable Aid is the sum of these aids including save-harmless.

Special Services: Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio $(1 - (0.59 * CWR))$, with a 0.36 minimum) multiplied by \$3,900 multiplied by the 2020-21 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Academic Improvement Aid equals the Aid Ratio $(1 - (0.59 * CWR))$, with a 0.36 minimum) multiplied by \$100 plus \$1,000/CWR, with a minimum of \$1,000, multiplied by the 2020-21 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Computer Administration Aid equals the Aid Ratio $(1 - (0.51 * CWR))$, with a 0.30 minimum) multiplied by approved expenditures not to exceed the maximum of \$62.30 multiplied by the estimated 2020-21 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

High Cost Excess Cost: High Cost expenditures, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2019-20 Approved Operating Expenditure/TAPU for Expenditure. The aid per pupil equals the allowed expenditure times the Aid Ratio $(1 - (0.51 * CWR))$, with a 0.25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expenditure is multiplied by the Aid Ratio $(1 - (0.15 * CWR))$, with a 0.5 minimum).

Hardware & Technology: Instructional Computer Hardware and Technology Equipment Aid is equal to the lesser of 2020-21 expenditures or the enrollment for Software Aid (see below) multiplied by \$24.20 times the Current AV/RWADA Aid Ratio. For the purpose of this estimate, the maximum aid is shown (enrollment for Software Aid multiplied by \$24.20 times the Current AV/RWADA Aid Ratio).

Software, Library, Textbook: All three aids use 2020-21 expenditures and pupil counts. The maximum Software Aid equals \$14.98 per pupil and the maximum Library

Materials Aid equals \$6.25 per pupil, each multiplied by the combined 2020-21 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved or designated expenditures. Textbook Aid equals \$43.25 per pupil for Regular Textbook Aid plus \$15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual or designated expenditures for purchase of textbooks during 2020-21. Charter school enrollments are included in the pupil counts. For the purpose of these estimates, the maximum aid is shown for Software, Library and Textbook.

Transportation incl. Summer: Aid for non-capital expenditures is based upon estimated approved transportation operating expenditure multiplied by the selected transportation aid ratio with a 0.9 maximum and a 0.065 minimum. The selected aid ratio is the highest of a sparsity adjustment plus 1.263 multiplied by the Selected State Sharing Ratio, $1.01 - (0.46 \times \text{RWADA Wealth Ratio})$, or $1.01 - (0.46 \times \text{Enrollment Wealth Ratio})$. Aid for capital expenditures, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenditures and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

Building + Bldg Reorg Incent: Aidable building expenditures are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenditures multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenditures are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less 0.10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenditures are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2020 database. The NY Safe Act provided that, for projects approved by the commissioner on or after July 1, 2013, specified safety system

improvements will be eligible for enhanced re-imbusement under the state's School Building Aid formula (a rate up to 10 percent higher than their current building aid ratio). The enhanced aid ratio is extended through the 2022-23 aid year. Current statute also provides school districts may receive partial reimbursement for base year expenditures associated with approved water testing costs. Aid for building condition survey expenditures is also included.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2019-20 Approved Operating Expenditure.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2021-22. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2020-21 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2019-20 and 2020-21 school years. Tier 2 Aid equals the product of 60 percent of the 2020-21 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2018-19 and 2019-20 school years. Tier 3 Aid equals the product of 40 percent of the 2020-21 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2017-18 and 2018-19 school years.

Academic Enhancement: For the 2021-22 school year, Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 Enacted Budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District, up to \$1,200,000 for the New York City School District for academic achievement programs and \$1,247,799 for the Albany School District.

High Tax Aid: For the 2021-22 school year, High Tax Aid is the same as the 2020-21 school year High Tax Aid amount set forth in the computer run for the 2020-21 Enacted Budget.

Supplemental Pub Excess Cost: For the 2021-22 school year, Supplemental Public Excess Cost Aid is the same as the 2008-09 school year Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 Enacted Budget.

Total: Sum of the above aids.

2022-23 Estimated Aids:

For 2022-23 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2019 AV. For aid other than Foundation Aid, the State average of the 2019 AV per 2020-21 Total Wealth Pupil Unit (TWPU) is \$781,900. Income wealth is based on 2019 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of \$251,000. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2019 AV per 2020-21 RWADA is \$978,700. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is \$874,400. For Foundation Aid, Selected AV is the lesser of 2019 AV or the average of 2019 AV and 2018 AV.

Foundation Aid: The 2022-23 Foundation Aid is equal to the 2021-22 Foundation Aid base plus the greater of: (A) a 50 percent phase-in increase, or (B) a 3 percent minimum increase.

- A. 50 percent phase-in increase. The 50 percent phase-in provides additional Foundation Aid for districts not yet receiving total Foundation Aid. The value is equal to 50 percent of the positive difference between total Foundation Aid and the 2021-22 Foundation Aid base.
- B. 3 percent minimum increase. The 3 percent minimum ensures that no district receives an increase less than 3 percent of the 2021-22 Foundation Aid base.

Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2022-23 (\$6,917) multiplied by the consumer price index (1.0330) multiplied by a phase-in foundation percent (1.0000) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, English language learners and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2020-21 Total Wealth Foundation Pupil Units (TWFPFU) and 0.0159 multiplied by the Income Wealth Index (which ranges from 0.65 to 2.0). TWFPFU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.90:

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- (3) Ratio = $0.80 - (0.39 * FACWR)$;
- (4) Ratio = $0.51 - (0.173 * FACWR)$.

The Combined Wealth Ratio for Foundation Aid (FACWR) is calculated as: (A) 0.5 multiplied by the district Selected Actual Valuation/2020-21 TWPU compared to the State average of \$763,700; plus, (B) 0.5 multiplied by the district Selected Income/2020-21 TWPU compared to the State average of \$247,200. For Foundation Aid, Selected AV is the lesser of 2019 AV or the average of 2019 AV and 2018 AV. Selected Income is the lesser of 2019 Income or the average of 2019 Income and 2018 Income.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past.

Universal Pre-kindergarten: A district will be eligible for Universal Pre-kindergarten Aid in 2022-23 up to the maximum allocation for the prior school year plus the Full-day 4-year-old UPK expansion grant. Statewide Universal Full-day Prekindergarten (awarded 2014), the 2021-22 federal UPK expansion grant, and the 2021-22 federal SUFDPK expansion grant are included for purposes of this data release.

BOCES: BOCES Aid for administrative, shared services, rental and capital expenditures plus Aid Due Save-harmless. Approved expenditure for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2021-22 administrative and service expenditures and the higher of the millage ratio or the Current AV/2020-21 RWADA Aid Ratio: $(1 - (0.51 * RWADA Wealth Ratio))$ with a 0.36 minimum and 0.90 maximum. Rent and Capital Aids are based on 2022-23 expenditures multiplied by the Current AV/RWADA Aid ratio with a 0.00 minimum and a 0.90 maximum. Payable Aid is the sum of these aids including save-harmless.

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multiplied by the estimated 2021-22 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

High Cost Excess Cost: High Cost expenditures, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2020-21 Approved Operating Expenditure/TAPU for Expenditure. The aid per pupil equals the allowed expenditure times the Aid Ratio $(1 - (0.51 * CWR))$, with a 0.25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expenditure is multiplied by the Aid Ratio $(1 - (0.15 * CWR))$, with a 0.5 minimum).

Hardware & Technology: Instructional Computer Hardware and Technology Equipment Aid is equal to the lesser of 2021-22 expenditures or the enrollment for Software Aid (see below) multiplied by \$24.20 times the Current AV/RWADA Aid Ratio. For the purpose of this estimate, the maximum aid is shown (enrollment for Software Aid multiplied by \$24.20 times the Current AV/RWADA Aid Ratio).

Software, Library, Textbook: All three aids use 2021-22 expenditures and pupil counts. The maximum Software Aid equals \$14.98 per pupil and the maximum Library Materials Aid equals \$6.25 per pupil, each multiplied by the combined 2021-22 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved or designated expenditures. Textbook Aid equals \$43.25 per pupil for Regular Textbook Aid plus \$15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual or designated expenditures for purchase of textbooks during 2021-22. Charter school enrollments are included in the pupil counts. For the purpose of these estimates, the maximum aid is shown for Software, Library and Textbook.

Transportation incl. Summer: Aid for non-capital expenditures is based upon estimated approved transportation operating expenditures multiplied by the selected transportation aid ratio with a 0.9 maximum and a 0.065 minimum. The selected aid ratio is the highest of a sparsity adjustment plus 1.263 multiplied by the Selected State Sharing Ratio, $1.01 - (0.46 \times RWADA \text{ Wealth Ratio})$, or $1.01 - (0.46 \times Enrollment \text{ Wealth Ratio})$. Aid for capital expenditures, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenditures and the selected

transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

Building + Bldg Reorg Incent: Aidable building expenditures are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenditures multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenditures are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less 0.10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenditures are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2021 database. The NY Safe Act provided that, for projects approved by the commissioner on or after July 1, 2013, specified safety system improvements will be eligible for enhanced re-imburement under the state's School Building Aid formula (a rate up to 10 percent higher than their current building aid ratio). The enhanced aid ratio is extended through the 2022-23 aid year. Current statute also provides that school districts may receive partial reimbursement for base year expenditures associated with approved water testing costs. Aid for building condition survey expenditures is also included.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2020-21 Approved Operating Expenditure.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2022-23. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2021-22 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2020-21 and 2021-22 school years. Tier 2 Aid equals the product of 60 percent of the 2021-22 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2019-20 and 2020-21 school years. Tier 3 Aid equals the product of 40 percent of the 2021-22 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2018-19 and 2019-20 school years.

Academic Enhancement: For the 2022-23 school year, Academic Enhancement Aid is the

same as the 2008-09 amount set forth in the computer run for the 2009-10 Enacted Budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District, up to \$1,200,000 for the New York City School District for academic achievement programs and \$1,247,799 for the Albany School District.

High Tax Aid: For the 2022-23 school year, High Tax Aid is the same as the 2021-22 school year High Tax Aid amount set forth in the computer run for the 2021-22 Enacted Budget.

Supplemental Pub Excess Cost: For the 2022-23 school year, Supplemental Public Excess Cost Aid is the same as the 2008-09 school year. Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 Enacted Budget.

Total: Sum of the above aids.

\$ Chg Total Aid: Difference between the total aid in the 2022-23 and 2021-22 school years.

% Chg Total Aid: Difference in total aids divided by 2021-22 Total Aids, multiplied by 100.

\$ Chg Foundation Aid: Difference between Foundation Aid in the 2022-23 and 2021-22 school years.

% Chg Foundation Aid: Difference in Foundation Aids divided by 2021-22 Foundation Aid, multiplied by 100.

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COUNTY - ALBANY		2022-23 EXECUTIVE BUDGET PROPOSAL						RUN NO. BT222-3
COMBINED AIDS								
DISTRICT CODE	010100	010201	010306	010402	010500	010601		
DISTRICT NAME	ALBANY	BERNE KNOX	BETHLEHEM	RAVENA COEYMAN	COHOES	SOUTH COLONIE		
SEE NOTE BELOW								
2021-22 BASE YEAR AIDS:								
FOUNDATION AID	92,081,099	6,666,508	13,890,316	11,998,992	17,918,980	18,689,571		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PRE-KINDERGARTEN	5,306,481	67,761	480,600	173,163	929,437	970,078		
BOCES	0	919,837	1,697,536	1,188,065	1,317,955	1,259,056		
SPECIAL SERVICES	4,757,794	0	0	0	0	0		
HIGH COST EXCESS COST	1,305,253	59,893	328,338	137,662	384,357	0		
PRIVATE EXCESS COST	3,543,111	269,082	636,946	568,827	406,487	295,745		
HARDWARE & TECHNOLOGY	237,290	5,521	64,362	26,185	33,981	26,185		
SOFTWARE, LIBRARY, TEXTBOOK	953,302	41,576	359,591	147,045	152,488	406,747		
TRANSPORTATION INCL SUMMER	6,662,706	1,316,202	4,545,349	2,353,156	1,091,060	2,868,872		
BUILDING + BLDG REORG INCENT	12,375,100	2,023,811	4,430,894	1,516,746	3,304,879	1,512,802		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	767,038	0	0	0	201,764	0		
ACADEMIC ENHANCEMENT	1,247,799	0	0	0	0	0		
HIGH TAX AID	0	0	950,728	0	0	0		
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0		
TOTAL	129,236,973	11,370,191	27,384,660	18,109,841	25,741,388	26,074,132		
2022-23 ESTIMATED AIDS:								
FOUNDATION AID	107,981,091	6,866,503	15,430,500	12,358,961	20,375,588	22,492,302		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PRE-KINDERGARTEN	5,306,481	67,761	480,600	173,163	929,437	970,078		
BOCES	0	958,559	1,445,257	1,194,683	1,639,804	1,208,217		
SPECIAL SERVICES	4,338,627	0	0	0	0	0		
HIGH COST EXCESS COST	1,380,212	80,707	295,580	228,780	335,212	349,799		
PRIVATE EXCESS COST	4,038,922	264,534	677,409	660,774	421,115	295,811		
HARDWARE & TECHNOLOGY	241,381	9,914	66,362	26,750	34,791	26,750		
SOFTWARE, LIBRARY, TEXTBOOK	970,827	57,459	357,424	147,882	155,533	411,737		
TRANSPORTATION INCL SUMMER	8,818,026	1,539,112	4,582,093	2,571,546	1,175,894	3,263,877		
BUILDING + BLDG REORG INCENT	11,106,496	2,038,060	4,256,690	1,555,660	3,478,229	1,610,847		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	1,158,417	0	0	0	269,167	0		
ACADEMIC ENHANCEMENT	1,247,799	0	0	0	0	0		
HIGH TAX AID	0	0	950,728	0	0	0		
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0		
TOTAL	146,588,279	11,882,609	28,542,643	18,918,199	28,818,770	30,678,058		
\$ CHG TOTAL AID	17,351,306	512,418	1,157,983	808,358	3,077,382	4,603,926		
% CHG TOTAL AID	13.43	4.51	4.23	4.46	11.95	17.66		
\$ CHG FOUNDATION AID	15,899,992	199,995	1,540,184	359,969	2,456,608	3,802,731		
% CHG FOUNDATION AID	17.27	3.00	11.09	3.00	13.71	20.35		

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0070C	DB ED: 0070C	STATE OF NEW YORK			SA ED: 113	PY ED: 204	01/18/22	PAGE 2
COUNTY - ALBANY		2022-23 EXECUTIVE BUDGET PROPOSAL						RUN NO. BT222-3
COMBINED AIDS								
DISTRICT CODE	010615	010623	010701	010802	011003	011200		
DISTRICT NAME	MENANDS	NORTH COLONIE	GREEN ISLAND	GUILDERLAND	VOORHEESVILLE	WATERVLIET		
SEE NOTE BELOW								
2021-22 BASE YEAR AIDS:								
FOUNDATION AID	806,305	15,399,866	2,460,688	16,577,184	3,761,505	14,435,457		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PRE-KINDERGARTEN	108,000	507,600	127,520	626,400	145,800	518,627		
BOCES	196,862	1,292,056	239,620	1,536,124	681,291	917,468		
SPECIAL SERVICES	0	0	0	0	0	0		
HIGH COST EXCESS COST	75,980	471,048	466	644,042	216,638	816,262		
PRIVATE EXCESS COST	63,660	281,211	36,242	724,660	16,702	756,705		
HARDWARE & TECHNOLOGY	4,225	84,282	3,837	68,285	16,646	2,597		
SOFTWARE, LIBRARY, TEXTBOOK	32,425	359,153	7,961	398,525	97,320	23,719		
TRANSPORTATION INCL SUMMER	289,719	3,551,389	16,820	3,964,826	843,442	1,008,861		
BUILDING + BLDG REORG INCENT	467,660	4,180,992	323,584	3,045,162	885,892	3,956,442		
OPERATING REORG INCENTIVE	0	285,659	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	110,284	0	58,488	0	0	222,133		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0		
HIGH TAX AID	0	0	0	0	0	0		
SUPPLEMENTAL PUB EXCESS COST	0	531	0	0	0	0		
TOTAL	2,155,120	26,413,787	3,275,226	27,585,208	6,665,236	22,658,271		
2022-23 ESTIMATED AIDS:								
FOUNDATION AID	1,078,129	21,579,922	2,583,372	19,105,468	4,369,430	17,254,367		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PRE-KINDERGARTEN	108,000	507,600	127,520	626,400	145,800	518,627		
BOCES	221,895	1,796,474	251,425	1,782,590	881,428	1,036,414		
SPECIAL SERVICES	0	0	0	0	0	0		
HIGH COST EXCESS COST	70,133	450,309	8,665	565,155	243,253	862,050		
PRIVATE EXCESS COST	71,793	289,201	99,684	688,310	34,546	745,928		
HARDWARE & TECHNOLOGY	4,157	92,384	4,787	67,950	17,562	27,691		
SOFTWARE, LIBRARY, TEXTBOOK	35,161	517,002	7,961	409,163	100,790	119,151		
TRANSPORTATION INCL SUMMER	504,688	4,142,082	65,334	4,026,967	923,240	1,244,994		
BUILDING + BLDG REORG INCENT	464,612	4,438,827	33,170	3,268,125	844,716	4,002,233		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	64,619	0	44,253	0	0	145,982		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0		
HIGH TAX AID	0	0	0	0	0	0		
SUPPLEMENTAL PUB EXCESS COST	0	531	0	0	0	0		
TOTAL	2,623,187	33,814,332	3,245,068	30,540,128	7,560,765	25,957,437		
\$ CHG TOTAL AID	468,067	7,400,545	-30,158	2,954,920	895,529	3,299,166		
% CHG TOTAL AID	21.72	28.02	-0.92	10.71	13.44	14.56		
\$ CHG FOUNDATION AID	271,824	6,180,056	122,684	2,528,284	607,925	2,818,910		
% CHG FOUNDATION AID	33.71	40.13	4.99	15.25	16.16	19.53		

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2021-22 BASE YEAR AIDS:	
FOUNDATION AID	214,686,471
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	9,961,467
BOCES	11,245,870
SPECIAL SERVICES	4,757,794
HIGH COST EXCESS COST	4,439,939
PRIVATE EXCESS COST	7,599,378
HARDWARE & TECHNOLOGY	618,472
SOFTWARE, LIBRARY, TEXTBOOK	2,979,852
TRANSPORTATION INCL SUMMER	28,512,402
BUILDING + BLDG REORG INCENT	38,023,964
OPERATING REORG INCENTIVE	285,659
CHARTER SCHOOL TRANSITIONAL	1,359,707
ACADEMIC ENHANCEMENT	1,247,799
HIGH TAX AID	950,728
SUPPLEMENTAL PUB EXCESS COST	531
TOTAL	326,670,033
2022-23 ESTIMATED AIDS:	
FOUNDATION AID	251,475,633
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	9,961,467
BOCES	12,416,746
SPECIAL SERVICES	4,338,627
HIGH COST EXCESS COST	4,865,855
PRIVATE EXCESS COST	8,288,027
HARDWARE & TECHNOLOGY	669,119
SOFTWARE, LIBRARY, TEXTBOOK	3,308,987
TRANSPORTATION INCL SUMMER	32,861,853
BUILDING + BLDG REORG INCENT	37,097,665
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	1,682,438
ACADEMIC ENHANCEMENT	1,247,799
HIGH TAX AID	950,728
SUPPLEMENTAL PUB EXCESS COST	531
TOTAL	369,169,475
\$ CHG TOTAL AID	42,499,442
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	36,789,162
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	020101	020601	020702	020801	021102	021601
DISTRICT NAME	ALFRED ALMOND	ANDOVER	GENESEE VALLEY	BELFAST	CANASERAGA	FRIENDSHIP
SEE NOTE BELOW						
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	5,463,064	4,256,834	8,132,176	4,990,854	3,292,648	5,189,148
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	66,336	59,517	324,204	105,638	82,278	109,929
BOCES	1,204,979	730,710	1,124,087	937,732	440,334	1,121,863
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	84,440	14,156	209,704	77,721	0	260,534
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	9,999	5,112	8,740	7,002	3,391	4,521
SOFTWARE, LIBRARY, TEXTBOOK	12,472	19,338	34,993	27,866	14,010	24,617
TRANSPORTATION INCL SUMMER	607,912	463,994	603,907	524,967	269,933	281,961
BUILDING + BLDG REORG INCENT	1,247,282	870,953	3,255,521	1,275,408	477,622	1,268,588
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	8,696,484	6,420,614	13,693,332	7,947,188	4,580,216	8,261,161
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	5,965,086	4,384,539	8,376,141	5,297,979	3,391,427	5,428,905
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	66,336	59,517	324,204	105,638	82,278	109,929
BOCES	1,138,999	857,686	1,333,679	1,026,033	603,914	1,191,825
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	82,562	25,250	180,796	78,246	0	80,429
PRIVATE EXCESS COST	0	0	36,090	0	36,857	0
HARDWARE & TECHNOLOGY	10,815	5,110	9,689	6,937	3,302	6,933
SOFTWARE, LIBRARY, TEXTBOOK	42,635	20,867	38,582	27,294	14,439	25,746
TRANSPORTATION INCL SUMMER	723,084	370,237	650,650	589,584	322,799	352,963
BUILDING + BLDG REORG INCENT	1,103,771	963,081	3,263,886	1,292,466	493,276	1,084,425
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	9,133,288	6,686,287	14,213,717	8,424,177	4,948,292	8,281,155
\$ CHG TOTAL AID	436,804	265,673	520,385	476,989	368,076	19,994
% CHG TOTAL AID	5.02	4.14	3.80	6.00	8.04	0.24
\$ CHG FOUNDATION AID	502,022	127,705	243,965	307,125	98,779	239,757
% CHG FOUNDATION AID	9.19	3.00	3.00	6.15	3.00	4.62

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	022001	022101	022302	022401	022601	022902
DISTRICT NAME	FILLMORE	WHITESVILLE	CUBA-RUSHFORD	SCIO	WELLSVILLE	BOLIVAR-RICHBG
SEE NOTE BELOW					EX BDDT DATA	
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	8,529,251	3,391,584	10,584,721	5,278,945	13,188,250	11,006,532
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	313,336	37,407	133,764	101,006	256,381	461,659
BOCES	1,199,250	560,886	1,550,705	1,087,508	2,103,165	1,913,235
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	229,529	0	129,138	47,656	573,067	246,568
PRIVATE EXCESS COST	0	0	35,039	0	70,805	0
HARDWARE & TECHNOLOGY	10,231	2,938	13,066	5,791	23,724	14,172
SOFTWARE, LIBRARY, TEXTBOOK	37,341	11,001	42,448	20,981	92,167	50,458
TRANSPORTATION INCL SUMMER	944,645	325,620	1,132,974	478,138	1,056,900	1,034,145
BUILDING + BLDG REORG INCENT	2,171,666	865,519	1,616,700	886,064	4,765,651	1,336,623
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	13,435,249	5,194,955	15,238,555	7,906,089	22,130,110	16,063,392
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	9,462,755	3,493,331	10,902,262	5,437,313	14,651,027	11,336,727
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	313,336	37,407	133,764	101,006	256,381	461,659
BOCES	1,347,026	631,307	1,793,514	1,369,158	2,314,830	2,105,796
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	256,362	0	116,769	30,560	313,964	287,449
PRIVATE EXCESS COST	0	0	35,601	0	35,896	40,179
HARDWARE & TECHNOLOGY	14,138	2,773	13,715	5,832	24,041	14,985
SOFTWARE, LIBRARY, TEXTBOOK	50,235	10,117	65,910	22,409	94,811	56,294
TRANSPORTATION INCL SUMMER	964,856	396,085	1,336,170	444,381	1,152,196	1,064,379
BUILDING + BLDG REORG INCENT	2,245,150	853,184	1,582,899	772,669	4,554,717	1,372,679
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	14,653,858	5,424,204	15,980,604	8,183,328	23,397,863	16,740,147
\$ CHG TOTAL AID	1,218,609	229,249	742,049	277,239	1,267,753	676,755
% CHG TOTAL AID	9.07	4.41	4.87	3.51	5.73	4.21
\$ CHG FOUNDATION AID	933,504	101,747	317,541	158,368	1,462,777	330,195
% CHG FOUNDATION AID	10.94	3.00	3.00	3.00	11.09	3.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2021-22 BASE YEAR AIDS:	
FOUNDATION AID	83,304,007
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	2,051,455
BOCES	13,974,454
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,872,513
PRIVATE EXCESS COST	105,844
HARDWARE & TECHNOLOGY	108,687
SOFTWARE, LIBRARY, TEXTBOOK	387,692
TRANSPORTATION INCL SUMMER	7,725,096
BUILDING + BLDG REORG INCENT	20,037,597
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	129,567,345
2022-23 ESTIMATED AIDS:	
FOUNDATION AID	88,127,492
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	2,051,455
BOCES	15,713,767
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,452,387
PRIVATE EXCESS COST	184,623
HARDWARE & TECHNOLOGY	118,270
SOFTWARE, LIBRARY, TEXTBOOK	469,339
TRANSPORTATION INCL SUMMER	8,367,384
BUILDING + BLDG REORG INCENT	19,582,203
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	136,066,920
\$ CHG TOTAL AID	6,499,575
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	4,823,485
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	030101	030200	030501	030601	030701	031101
DISTRICT NAME	CHENANGO FORKS	BINGHAMTON	HARPURSVILLE	SUSQUEHANNA VA	CHENANGO VALLE	MAINE ENDWELL
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	13,183,443	56,773,573	10,867,630	13,683,712	11,380,190	16,502,802
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	201,965	2,374,590	166,175	256,320	245,882	759,548
BOCES	1,988,013	8,442,525	1,303,901	1,937,209	2,445,348	3,232,576
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	253,889	1,038,534	296,727	83,455	387,578	815,760
PRIVATE EXCESS COST	166,391	1,116,395	130,396	144,108	45,528	199,028
HARDWARE & TECHNOLOGY	26,144	107,659	12,254	25,194	31,426	49,489
SOFTWARE LIBRARY, TEXTBOOK	105,508	416,359	50,858	110,360	132,668	199,225
TRANSPORTATION INCL SUMMER	1,962,250	2,013,595	1,101,967	1,418,777	1,370,528	2,237,437
BUILDING + BLDG REORG INCENT	2,717,022	7,746,666	1,393,347	3,241,370	3,243,797	5,551,792
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	47,253	0	0	0	0	0
TOTAL	20,651,878	80,029,896	15,323,255	20,900,505	19,282,945	29,547,657
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	13,578,946	62,934,934	11,193,658	14,094,223	12,931,292	19,776,315
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	201,965	2,415,125	166,175	256,320	245,882	759,548
BOCES	1,807,798	9,679,720	1,317,377	2,135,248	2,167,289	3,550,049
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	261,305	1,401,572	252,642	92,248	512,585	867,526
PRIVATE EXCESS COST	154,459	1,113,877	135,690	156,074	63,697	289,088
HARDWARE & TECHNOLOGY	26,278	107,950	11,654	26,430	31,428	50,497
SOFTWARE LIBRARY, TEXTBOOK	105,386	421,827	49,167	112,946	131,815	199,802
TRANSPORTATION INCL SUMMER	1,944,241	2,283,671	1,222,530	1,594,034	1,417,792	2,427,648
BUILDING + BLDG REORG INCENT	2,795,106	7,780,977	1,534,992	3,309,134	3,289,885	5,781,059
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	47,253	0	0	0	0	0
TOTAL	20,922,735	88,139,653	15,883,885	21,776,654	21,391,665	33,701,532
\$ CHG TOTAL AID	270,857	8,109,757	560,630	876,149	2,108,720	4,153,875
% CHG TOTAL AID	1.31	10.13	3.66	4.19	10.94	14.06
\$ CHG FOUNDATION AID	395,503	6,161,361	326,028	410,511	1,551,102	3,273,513
% CHG FOUNDATION AID	3.00	10.85	3.00	3.00	13.63	19.84

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	031301	031401	031501	031502	031601	031701
DISTRICT NAME	DEPOSIT	WHITNEY POINT	UNION-ENDICOTT	JOHNSON CITY	VESTAL	WINDSOR
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	5,364,782	18,094,291	26,215,992	19,708,129	15,245,982	14,716,628
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	84,000	1,549,821	455,250	251,187	715,500	540,343
BOCES	526,578	2,184,574	5,282,018	2,284,676	3,709,793	2,648,428
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	36,455	210,214	1,051,070	608,108	829,291	285,841
PRIVATE EXCESS COST	72,639	125,465	355,161	205,647	145,609	34,797
HARDWARE & TECHNOLOGY	3,430	28,073	71,349	45,417	55,347	27,680
SOFTWARE LIBRARY, TEXTBOOK	37,849	110,886	299,708	188,498	274,275	119,009
TRANSPORTATION INCL SUMMER	509,783	2,369,490	2,177,855	1,934,979	2,574,453	2,308,342
BUILDING + BLDG REORG INCENT	803,712	5,114,793	6,129,666	4,095,761	4,341,966	4,429,414
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	290,478	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	4,264	0
TOTAL	7,729,706	29,787,607	42,038,069	29,322,402	27,896,480	25,110,482
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	5,525,725	19,347,841	28,460,847	22,761,018	16,571,072	15,758,346
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	84,000	1,707,412	455,250	251,187	715,500	540,343
BOCES	524,634	2,728,048	6,088,751	2,342,390	4,193,243	3,261,600
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	30,288	520,269	1,057,693	688,349	1,233,031	334,413
PRIVATE EXCESS COST	72,329	125,535	342,128	226,794	250,635	183,728
HARDWARE & TECHNOLOGY	3,597	28,513	71,364	46,092	58,512	28,320
SOFTWARE LIBRARY, TEXTBOOK	37,039	110,430	303,914	190,072	278,529	120,573
TRANSPORTATION INCL SUMMER	560,318	2,449,672	2,204,853	2,264,147	2,827,165	2,553,825
BUILDING + BLDG REORG INCENT	806,100	4,575,407	4,948,538	4,135,419	3,579,821	3,604,689
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	290,478	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	4,264	0
TOTAL	7,934,508	31,593,127	43,933,338	32,905,468	29,711,772	26,385,837
\$ CHG TOTAL AID	204,802	1,805,520	1,895,269	3,583,066	1,815,292	1,275,355
% CHG TOTAL AID	2.65	6.06	4.51	12.22	6.51	5.08
\$ CHG FOUNDATION AID	160,943	1,253,550	2,244,855	3,052,889	1,325,090	1,041,718
% CHG FOUNDATION AID	3.00	6.93	8.56	15.49	8.69	7.08

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0070C
 COUNTY - BROOME

DB ED: 0070C

STATE OF NEW YORK
 2022-23 EXECUTIVE BUDGET PROPOSAL
 COMBINED AIDS

SA ED: 113 PY ED: 204 01/18/22 PAGE 9
 RUN NO. BT222-3

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2021-22 BASE YEAR AIDS:	
FOUNDATION AID	221,737,154
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	7,600,581
BOCES	35,985,639
SPECIAL SERVICES	
HIGH COST EXCESS COST	5,896,922
PRIVATE EXCESS COST	2,741,164
HARDWARE & TECHNOLOGY	483,462
SOFTWARE, LIBRARY, TEXTBOOK	2,045,203
TRANSPORTATION INCL SUMMER	21,979,456
BUILDING + BLDG REORG INCENT	48,809,306
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
TOTAL	347,620,882

2022-23 ESTIMATED AIDS:	
FOUNDATION AID	242,934,217
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	7,798,707
BOCES	40,396,142
SPECIAL SERVICES	
HIGH COST EXCESS COST	7,251,921
PRIVATE EXCESS COST	3,114,034
HARDWARE & TECHNOLOGY	490,635
SOFTWARE, LIBRARY, TEXTBOOK	2,061,500
TRANSPORTATION INCL SUMMER	23,749,896
BUILDING + BLDG REORG INCENT	46,141,127
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
TOTAL	374,280,174

\$ CHG TOTAL AID 26,659,292
 % CHG TOTAL AID
 \$ CHG FOUNDATION AID 21,197,063
 % CHG FOUNDATION AID

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0070C
 COUNTY - CATTARAUGUS

DB ED: 0070C

STATE OF NEW YORK
 2022-23 EXECUTIVE BUDGET PROPOSAL
 COMBINED AIDS

SA ED: 113 PY ED: 204 01/18/22 PAGE 10
 RUN NO. BT222-3

DISTRICT CODE	040204	040302	040901	041101	041401	042302
DISTRICT NAME	WEST VALLEY	ALLEGANY-LIMES	ELLCOTTVILLE	FRANKLINVILLE	HINSDALE	CATTARAUGUS-LI
SEE NOTE BELOW						
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	3,458,229	10,419,154	2,962,377	9,768,589	5,426,460	11,357,610
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,933	149,871	42,944	426,451	98,300	254,112
BOCES	587,801	2,168,036	375,966	1,604,094	1,014,542	1,820,797
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	388,700	0	271,158	0	368,573
PRIVATE EXCESS COST	0	36,319	0	126,266	0	262,020
HARDWARE & TECHNOLOGY	3,013	19,991	0	11,688	924	15,490
SOFTWARE, LIBRARY, TEXTBOOK	15,049	83,443	36,920	46,514	26,366	67,383
TRANSPORTATION INCL SUMMER	404,265	1,317,399	229,461	1,020,051	462,307	1,692,980
BUILDING + BLDG REORG INCENT	270,978	2,327,540	561,484	1,680,208	795,807	3,863,380
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	166,648	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
TOTAL	4,987,092	16,910,453	4,209,152	14,955,019	7,824,706	19,747,722

2022-23 ESTIMATED AIDS:						
FOUNDATION AID	3,561,975	11,496,098	3,051,248	10,061,646	5,589,253	11,698,338
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,933	149,871	50,614	426,451	98,300	254,112
BOCES	584,574	2,288,513	439,811	1,724,612	1,118,932	2,086,500
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	375,501	45,626	212,867	87,340	338,040
PRIVATE EXCESS COST	0	37,045	0	164,770	0	313,117
HARDWARE & TECHNOLOGY	2,866	22,359	995	11,270	6,307	15,502
SOFTWARE, LIBRARY, TEXTBOOK	15,064	93,198	38,796	45,284	26,532	67,330
TRANSPORTATION INCL SUMMER	327,015	1,535,029	309,742	1,135,977	464,472	1,904,925
BUILDING + BLDG REORG INCENT	291,031	2,406,095	533,053	1,861,569	831,012	4,033,874
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	166,648	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
TOTAL	5,030,282	18,403,709	4,469,885	15,644,446	8,222,148	20,757,115

\$ CHG TOTAL AID 43,190 1,493,256 260,733 689,427 397,442 1,009,393
 % CHG TOTAL AID 0.87 8.83 6.19 4.61 5.08 5.11
 \$ CHG FOUNDATION AID 103,746 1,076,944 88,871 293,057 162,793 340,728
 % CHG FOUNDATION AID 3.00 10.34 3.00 3.00 3.00 3.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	042400	042801	042901	043001	043200	043501
DISTRICT NAME	OLEAN	GOWANDA	PORTVILLE	RANDOLPH	SALAMANCA	YORKSHIRE-PIONE
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	19,502,659	14,651,030	9,363,956	9,516,864	16,012,606	27,528,503
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	477,387	159,730	169,472	131,324	560,628	890,402
BOCES	2,896,159	1,692,433	1,388,781	1,193,354	2,822,045	3,311,546
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	756,315	359,574	150,756	282,791	404,930	503,709
PRIVATE EXCESS COST	72,651	428,668	50,995	202,602	69,276	89,842
HARDWARE & TECHNOLOGY	42,157	20,734	19,331	14,177	28,180	42,766
SOFTWARE, LIBRARY, TEXTBOOK	161,773	83,973	60,773	69,260	103,329	180,512
TRANSPORTATION INCL SUMMER	865,998	1,411,530	1,016,311	1,104,334	689,614	2,047,150
BUILDING + BLDG REORG INCENT	3,494,263	1,543,201	1,276,635	970,686	3,908,979	6,588,799
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	12,169
TOTAL	28,269,362	20,350,873	13,497,010	13,485,392	24,599,587	41,195,398
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	21,698,521	15,434,133	10,735,700	9,802,369	17,010,081	29,140,848
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	477,387	159,730	169,472	131,324	560,628	890,402
BOCES	3,330,577	1,763,522	1,951,868	1,426,331	2,944,585	3,487,277
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	654,293	152,835	138,596	225,038	330,699	446,198
PRIVATE EXCESS COST	107,586	437,109	37,045	186,702	132,548	147,041
HARDWARE & TECHNOLOGY	42,596	20,531	19,888	17,399	28,802	42,926
SOFTWARE, LIBRARY, TEXTBOOK	156,622	85,651	60,844	83,733	106,867	182,594
TRANSPORTATION INCL SUMMER	935,849	1,620,720	1,042,694	947,932	1,399,614	2,331,462
BUILDING + BLDG REORG INCENT	3,557,374	862,129	1,280,870	961,234	2,855,473	6,560,478
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	12,169
TOTAL	30,963,805	20,536,420	15,436,977	13,782,062	25,369,297	43,241,395
\$ CHG TOTAL AID	2,694,443	185,547	1,939,967	296,670	769,710	2,045,997
% CHG TOTAL AID	9.53	0.91	14.37	2.20	3.13	4.97
\$ CHG FOUNDATION AID	2,195,862	783,103	1,371,744	285,505	997,475	1,612,345
% CHG FOUNDATION AID	11.26	5.35	14.65	3.00	6.23	5.86

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2021-22 BASE YEAR AIDS:	
FOUNDATION AID	139,968,037
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	3,437,554
BOCES	20,875,554
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,486,506
PRIVATE EXCESS COST	1,338,639
HARDWARE & TECHNOLOGY	218,451
SOFTWARE, LIBRARY, TEXTBOOK	935,295
TRANSPORTATION INCL SUMMER	12,261,400
BUILDING + BLDG REORG INCENT	27,281,960
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	166,648
SUPPLEMENTAL PUB EXCESS COST	61,722
TOTAL	210,031,766
2022-23 ESTIMATED AIDS:	
FOUNDATION AID	149,280,210
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	3,445,224
BOCES	23,147,162
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,007,033
PRIVATE EXCESS COST	1,562,963
HARDWARE & TECHNOLOGY	231,441
SOFTWARE, LIBRARY, TEXTBOOK	965,515
TRANSPORTATION INCL SUMMER	13,955,431
BUILDING + BLDG REORG INCENT	26,034,192
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	166,648
SUPPLEMENTAL PUB EXCESS COST	61,722
TOTAL	221,857,541
\$ CHG TOTAL AID	11,825,775
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	9,312,173
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	050100	050301	050401	050701	051101	051301
DISTRICT NAME	AUBURN	HEEDSPORT	CATO MERIDIAN	SOUTHERN CAYUG	PORT BYRON	MORAVIA
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	32,967,312	6,289,573	10,064,818	6,847,245	9,755,642	9,221,585
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,527,361	126,432	161,533	296,824	390,820	129,511
BOCES	5,631,002	1,209,320	1,534,824	570,677	2,171,067	1,550,490
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,165,447	50,359	161,055	146,183	126,499	211,183
PRIVATE EXCESS COST	0	0	34,024	0	0	0
HARDWARE & TECHNOLOGY	76,272	12,982	16,393	8,579	14,799	14,636
SOFTWARE, LIBRARY, TEXTBOOK	317,725	56,592	66,157	54,195	62,939	70,282
TRANSPORTATION INCL SUMMER	1,656,716	691,846	1,423,615	674,591	1,022,553	1,363,856
BUILDING + BLDG REORG INCENT	3,275,827	2,008,003	1,991,074	864,952	1,892,372	2,287,261
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	48,617,662	10,445,107	15,453,493	9,463,246	15,436,691	14,848,804
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	36,826,631	6,478,260	10,366,762	7,052,662	10,048,311	9,815,233
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,527,361	126,432	161,533	296,824	390,820	129,511
BOCES	6,290,834	1,275,262	1,844,042	770,288	1,861,485	1,798,490
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,147,084	56,441	178,632	122,090	201,100	210,872
PRIVATE EXCESS COST	0	0	34,873	0	0	0
HARDWARE & TECHNOLOGY	76,873	12,936	16,697	8,273	15,905	15,062
SOFTWARE, LIBRARY, TEXTBOOK	330,070	56,701	68,835	54,824	66,964	73,990
TRANSPORTATION INCL SUMMER	1,902,004	839,691	1,621,903	733,117	1,088,993	1,324,314
BUILDING + BLDG REORG INCENT	3,268,215	2,166,400	2,232,346	841,836	1,930,444	2,291,125
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	53,369,072	11,012,123	16,525,623	9,879,914	15,604,022	15,658,597
\$ CHG TOTAL AID	4,751,410	567,016	1,072,130	416,668	167,331	809,793
% CHG TOTAL AID	9.77	5.43	6.94	4.40	1.08	5.45
\$ CHG FOUNDATION AID	3,859,319	188,687	301,944	205,417	292,669	593,648
% CHG FOUNDATION AID	11.71	3.00	3.00	3.00	3.00	6.44

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	051901	COUNTY
DISTRICT NAME	UNION SPRINGS	TOTALS
2021-22 BASE YEAR AIDS:		
FOUNDATION AID	7,366,988	82,513,163
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	300,000	4,932,481
BOCES	1,336,348	14,003,728
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	0	1,860,726
PRIVATE EXCESS COST	0	34,024
HARDWARE & TECHNOLOGY	12,918	156,579
SOFTWARE, LIBRARY, TEXTBOOK	53,492	681,382
TRANSPORTATION INCL SUMMER	564,350	7,397,527
BUILDING + BLDG REORG INCENT	937,855	13,257,344
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
TOTAL	10,571,951	124,836,954
2022-23 ESTIMATED AIDS:		
FOUNDATION AID	7,587,997	88,175,856
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	300,000	4,932,481
BOCES	1,487,435	15,327,836
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	84,794	2,001,013
PRIVATE EXCESS COST	0	34,873
HARDWARE & TECHNOLOGY	13,703	159,449
SOFTWARE, LIBRARY, TEXTBOOK	68,107	719,491
TRANSPORTATION INCL SUMMER	602,415	8,112,437
BUILDING + BLDG REORG INCENT	942,206	13,672,572
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
TOTAL	11,086,657	133,136,008
\$ CHG TOTAL AID	514,706	8,299,054
% CHG TOTAL AID	4.87	
\$ CHG FOUNDATION AID	221,009	5,662,693
% CHG FOUNDATION AID	3.00	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	060201	060301	060401	060503	060601	060701
DISTRICT NAME	SOUTHWESTERN	FREMSBURG	CASSADAGA VALL	CHAUTAUQUA	PINE VALLEY	CLYMER
SEE NOTE BELOW						
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	8,065,719	8,194,658	12,335,500	4,526,044	8,067,645	4,158,768
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	132,675	256,768	247,225	162,000	279,112	184,143
BOCES	1,664,335	1,110,690	1,005,988	422,037	785,331	396,205
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	333,020	420,545	469,030	0	91,932	160,353
PRIVATE EXCESS COST	0	212,748	73,632	0	68,557	0
HARDWARE & TECHNOLOGY	24,125	10,344	14,855	0	12,308	6,823
SOFTWARE LIBRARY, TEXTBOOK	104,132	55,676	63,203	50,759	44,864	33,789
TRANSPORTATION INCL SUMMER	974,830	742,959	1,003,781	336,297	1,325,534	335,518
BUILDING + BLDG REORG INCENT	5,880,424	1,551,554	2,056,132	2,828,658	1,778,828	841,273
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	256,703	0	111,903
SUPPLEMENTAL PUB EXCESS COST	1,094	0	0	0	0	0
TOTAL	17,180,354	12,555,942	17,269,346	8,582,498	12,454,111	6,228,775
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	9,011,662	9,326,023	12,705,565	4,661,825	8,309,674	4,283,531
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	132,675	256,768	247,225	162,000	279,112	219,416
BOCES	1,451,508	980,776	926,823	428,625	830,297	369,747
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	334,473	424,932	442,804	71,419	266,249	100,528
PRIVATE EXCESS COST	59,542	217,793	73,286	0	115,581	0
HARDWARE & TECHNOLOGY	24,983	15,824	14,817	0	13,284	7,582
SOFTWARE LIBRARY, TEXTBOOK	105,240	59,071	64,415	51,926	53,529	40,392
TRANSPORTATION INCL SUMMER	1,007,960	806,379	1,132,188	443,422	1,402,831	387,032
BUILDING + BLDG REORG INCENT	3,479,970	1,405,943	2,061,009	2,474,394	1,853,376	841,272
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	256,703	0	111,903
SUPPLEMENTAL PUB EXCESS COST	1,094	0	0	0	0	0
TOTAL	15,609,107	13,493,509	17,668,137	8,550,314	13,123,933	6,361,403
\$ CHG TOTAL AID	-1,571,247	937,567	398,791	-32,184	669,822	132,628
% CHG TOTAL AID	-9.15	7.47	2.31	-0.37	5.38	2.13
\$ CHG FOUNDATION AID	945,943	1,131,365	370,065	135,781	242,029	124,763
% CHG FOUNDATION AID	11.73	13.81	3.00	3.00	3.00	3.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	060800	061001	061101	061501	061503	061601
DISTRICT NAME	DUNKIRK	BEMUS POINT	FALCONER	SILVER CREEK	FORESTVILLE	PANAMA
SEE NOTE BELOW						
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	23,712,328	3,589,926	10,765,584	10,984,244	4,967,325	6,749,284
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,202,569	67,500	155,082	297,145	153,091	77,100
BOCES	2,834,842	394,430	1,437,232	1,800,657	512,764	547,468
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,009,786	106,208	241,613	453,289	130,564	121,057
PRIVATE EXCESS COST	420,068	53,142	145,480	116,953	64,717	0
HARDWARE & TECHNOLOGY	44,159	7,157	22,096	19,706	7,097	7,731
SOFTWARE LIBRARY, TEXTBOOK	103,546	45,442	88,065	71,295	16,214	32,958
TRANSPORTATION INCL SUMMER	891,825	433,286	1,136,924	1,038,165	612,922	535,789
BUILDING + BLDG REORG INCENT	4,556,659	1,164,036	1,291,484	1,931,426	1,490,612	595,195
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	35,775,782	5,861,127	15,283,560	16,712,880	7,955,306	8,666,582
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	26,306,770	3,697,623	12,197,135	12,306,170	5,116,344	6,951,762
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,202,569	67,500	155,082	297,145	193,378	77,100
BOCES	2,920,466	363,932	1,386,640	1,636,560	466,487	560,714
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	868,920	183,471	234,827	355,106	192,555	105,904
PRIVATE EXCESS COST	430,580	51,533	142,360	164,162	94,923	36,882
HARDWARE & TECHNOLOGY	42,938	7,102	21,678	19,063	7,293	8,124
SOFTWARE LIBRARY, TEXTBOOK	162,943	47,345	88,055	79,484	33,340	34,071
TRANSPORTATION INCL SUMMER	1,227,284	578,153	1,143,900	1,142,363	963,877	589,336
BUILDING + BLDG REORG INCENT	4,524,290	1,179,714	909,019	1,909,004	1,402,752	608,640
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	38,686,760	6,176,373	16,278,696	17,909,057	8,470,949	8,972,533
\$ CHG TOTAL AID	2,910,978	315,246	995,136	1,196,177	515,643	305,951
% CHG TOTAL AID	8.14	5.38	6.51	7.16	6.48	3.53
\$ CHG FOUNDATION AID	2,594,442	107,697	1,431,551	1,321,926	149,019	202,478
% CHG FOUNDATION AID	10.94	3.00	13.50	12.03	3.00	3.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2021-22 BASE YEAR AIDS:	061700 JAMESTOWN	062201 FREDONIA	062301 BROCTON	062401 RIPLEY	062601 SHERMAN	062901 WESTFIELD
FOUNDATION AID	53,030,717	9,636,248	7,996,096	4,644,656	5,402,955	7,402,039
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,066,147	136,560	350,949	194,319	234,016	71,567
BOCES	3,939,979	1,154,657	739,008	701,695	637,941	880,046
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,516,660	444,064	326,262	23,173	0	0
PRIVATE EXCESS COST	252,705	99,320	0	0	0	64,062
HARDWARE & TECHNOLOGY	97,113	24,184	10,592	2,595	9,094	10,976
SOFTWARE, LIBRARY, TEXTBOOK	95,619	107,077	44,106	18,292	35,401	49,982
TRANSPORTATION INCL SUMMER	1,397,394	720,999	541,117	488,660	407,979	724,944
BUILDING + BLDG REORG INCENT	10,251,156	1,013,710	2,073,807	1,111,177	648,671	750,736
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	275,127	147,825	0	250,006
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	73,647,490	13,336,819	12,357,064	7,332,392	7,376,057	10,204,358
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	57,833,623	9,925,335	8,305,946	4,783,995	5,689,981	7,624,100
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,066,147	136,560	447,419	194,319	234,016	71,567
BOCES	4,551,991	1,282,339	808,176	629,076	670,198	701,659
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,490,784	384,693	374,704	0	0	181,895
PRIVATE EXCESS COST	709,148	100,794	0	0	0	67,743
HARDWARE & TECHNOLOGY	98,053	24,039	11,201	2,529	9,774	11,374
SOFTWARE, LIBRARY, TEXTBOOK	358,450	116,542	45,102	15,511	37,829	50,840
TRANSPORTATION INCL SUMMER	1,657,974	783,788	706,779	545,437	478,922	850,136
BUILDING + BLDG REORG INCENT	9,680,036	1,171,146	1,827,603	813,557	739,787	760,707
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	275,127	147,825	0	250,006
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	79,446,206	13,925,236	12,802,057	7,132,249	7,860,507	10,570,027
\$ CHG TOTAL AID	5,798,716	588,417	444,993	-200,143	484,450	365,669
% CHG TOTAL AID	7.87	4.41	3.60	-2.73	6.57	3.58
\$ CHG FOUNDATION AID	4,802,906	289,087	309,850	139,339	287,026	222,061
% CHG FOUNDATION AID	9.06	3.00	3.88	3.00	5.31	3.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2021-22 BASE YEAR AIDS:	COUNTY TOTALS
FOUNDATION AID	194,229,736
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	8,267,968
BOCES	20,965,305
SPECIAL SERVICES	0
HIGH COST EXCESS COST	5,847,556
PRIVATE EXCESS COST	1,571,384
HARDWARE & TECHNOLOGY	330,955
SOFTWARE, LIBRARY, TEXTBOOK	1,060,420
TRANSPORTATION INCL SUMMER	13,648,923
BUILDING + BLDG REORG INCENT	41,815,538
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	1,041,564
SUPPLEMENTAL PUB EXCESS COST	1,094
TOTAL	288,780,443
2022-23 ESTIMATED AIDS:	
FOUNDATION AID	209,037,064
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	8,439,998
BOCES	20,966,019
SPECIAL SERVICES	0
HIGH COST EXCESS COST	6,013,264
PRIVATE EXCESS COST	2,264,327
HARDWARE & TECHNOLOGY	339,658
SOFTWARE, LIBRARY, TEXTBOOK	1,444,085
TRANSPORTATION INCL SUMMER	15,847,761
BUILDING + BLDG REORG INCENT	37,642,219
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	1,041,564
SUPPLEMENTAL PUB EXCESS COST	1,094
TOTAL	303,037,053
\$ CHG TOTAL AID	14,256,610
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	14,807,328
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	070600	070901	070902	COUNTY
DISTRICT NAME	ELMIRA	HORSEHEADS	ELMIRA HEIGHTS	TOTALS
2021-22 BASE YEAR AIDS:				
FOUNDATION AID	66,847,847	22,661,905	8,429,854	97,939,606
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,386,068	371,608	164,736	1,922,412
BOCES	8,859,901	4,971,061	1,749,208	15,580,170
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	1,714,115	704,975	383,060	2,802,150
PRIVATE EXCESS COST	122,087	0	0	122,087
HARDWARE & TECHNOLOGY	133,582	70,701	19,972	224,255
SOFTWARE, LIBRARY, TEXTBOOK	507,477	314,306	77,146	898,929
TRANSPORTATION INCL SUMMER	4,618,731	3,247,401	558,802	8,424,934
BUILDING + BLDG REORG INCENT	11,783,832	6,598,173	1,928,918	20,310,923
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	367,040	0	0	367,040
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
TOTAL	96,340,680	38,990,957	13,311,696	148,643,333
2022-23 ESTIMATED AIDS:				
FOUNDATION AID	71,874,364	23,401,264	9,661,125	104,936,753
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,386,068	371,608	164,736	1,922,412
BOCES	8,232,693	4,197,830	1,854,008	14,284,531
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	1,082,861	630,077	344,460	2,057,398
PRIVATE EXCESS COST	121,692	0	0	121,692
HARDWARE & TECHNOLOGY	131,883	67,921	20,329	220,133
SOFTWARE, LIBRARY, TEXTBOOK	510,814	303,464	82,373	896,651
TRANSPORTATION INCL SUMMER	5,113,039	3,601,347	623,951	9,338,337
BUILDING + BLDG REORG INCENT	11,542,253	6,548,607	1,912,183	20,003,043
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	233,680	0	0	233,680
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
TOTAL	100,229,347	39,172,945	14,663,165	154,065,457
\$ CHG TOTAL AID	3,888,667	181,988	1,351,469	5,422,124
% CHG TOTAL AID	4.04	0.47	10.15	
\$ CHG FOUNDATION AID	5,026,517	739,359	1,231,271	6,997,147
% CHG FOUNDATION AID	7.52	3.26	14.61	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	080101	080201	080601	081003	081200	081401
DISTRICT NAME	AFTON	BAINBRIDGE GUI	GREENE	UNADILLA	NORRICH	GRGETHN-SO OTS
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	7,753,672	8,769,707	11,972,832	11,179,717	20,012,730	4,781,761
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	303,497	128,230	380,696	145,595	373,543	151,833
BOCES	1,161,595	1,326,656	1,921,948	1,459,254	3,367,273	800,001
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	35,002	186,693	241,469	84,996	375,617	0
PRIVATE EXCESS COST	0	0	143,666	192,482	234,007	34,770
HARDWARE & TECHNOLOGY	10,040	14,272	17,440	14,367	35,426	4,661
SOFTWARE, LIBRARY, TEXTBOOK	41,903	49,490	68,704	50,389	138,975	24,369
TRANSPORTATION INCL SUMMER	913,149	779,471	1,542,161	1,106,976	1,560,552	888,329
BUILDING + BLDG REORG INCENT	841,128	1,488,609	2,969,406	1,310,395	4,208,669	919,370
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,125	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	11,343,111	12,743,128	19,258,322	15,544,171	30,306,792	7,605,094
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	7,986,282	9,396,966	12,332,016	11,515,108	21,453,973	4,925,213
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	303,497	128,230	380,696	145,595	373,543	151,833
BOCES	1,313,162	1,576,198	2,157,485	1,674,204	3,798,514	1,071,902
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	38,307	85,334	211,089	69,685	482,760	0
PRIVATE EXCESS COST	76,825	0	209,785	188,444	245,529	34,693
HARDWARE & TECHNOLOGY	9,765	14,162	17,014	14,552	35,038	4,634
SOFTWARE, LIBRARY, TEXTBOOK	41,140	57,434	72,126	59,119	138,817	23,420
TRANSPORTATION INCL SUMMER	1,075,568	998,010	1,785,121	1,257,498	1,964,551	934,960
BUILDING + BLDG REORG INCENT	773,818	1,437,842	2,957,333	1,389,895	4,298,689	998,812
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,125	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	11,901,489	13,694,176	20,122,665	16,314,100	32,791,414	8,145,467
\$ CHG TOTAL AID	558,378	951,048	864,343	769,929	2,484,622	540,373
% CHG TOTAL AID	4.92	7.46	4.49	4.95	8.20	7.11
\$ CHG FOUNDATION AID	232,610	627,259	359,184	335,391	1,441,243	143,452
% CHG FOUNDATION AID	3.00	7.25	3.00	3.00	7.20	3.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	081501	082001	COUNTY
DISTRICT NAME	OXFORD	SHERBURNE EARL	TOTALS
SEE NOTE BELOW			
2021-22 BASE YEAR AIDS:			
FOUNDATION AID	9,508,597	18,356,735	92,335,751
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	136,589	255,058	1,875,041
BOCES	1,372,234	2,605,222	14,014,183
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	86,102	221,243	1,231,122
PRIVATE EXCESS COST	0	181,031	785,956
HARDWARE & TECHNOLOGY	13,238	0	109,444
SOFTWARE, LIBRARY, TEXTBOOK	53,761	30,988	458,579
TRANSPORTATION INCL SUMMER	1,124,369	2,010,283	9,925,290
BUILDING + BLDG REORG INCENT	1,066,935	3,240,332	16,044,844
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	283,125
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	13,361,825	26,900,892	137,063,335
2022-23 ESTIMATED AIDS:			
FOUNDATION AID	10,091,026	19,364,847	97,065,431
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	136,589	255,058	1,875,041
BOCES	1,618,659	3,000,130	16,210,254
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	108,948	187,425	1,183,548
PRIVATE EXCESS COST	39,653	180,828	975,757
HARDWARE & TECHNOLOGY	14,035	25,546	134,746
SOFTWARE, LIBRARY, TEXTBOOK	57,724	101,576	551,356
TRANSPORTATION INCL SUMMER	924,065	2,779,919	11,719,692
BUILDING + BLDG REORG INCENT	1,050,317	2,766,604	15,673,310
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	283,125
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	14,041,016	28,661,933	145,672,260
\$ CHG TOTAL AID	679,191	1,761,041	8,608,925
% CHG TOTAL AID	5.08	6.55	
\$ CHG FOUNDATION AID	582,429	1,008,112	4,729,680
% CHG FOUNDATION AID	6.13	5.49	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	090201	090301	090501	090601	090901	091101
DISTRICT NAME	AUSABLE VALLEY	BEEKMANTOWN	NORTHEASTERN	CHAZY	NORTHRN ADIRON	PERU
SEE NOTE BELOW						
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	11,669,516	14,018,809	12,759,142	3,337,841	11,466,390	18,799,610
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	346,918	433,390	142,354	138,320	0	558,203
BOCES	905,573	1,479,756	1,379,449	541,675	1,226,759	1,951,073
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	136,097	223,291	545,081	88,830	26,480	352,421
PRIVATE EXCESS COST	27,744	0	0	0	0	107,988
HARDWARE & TECHNOLOGY	17,095	30,527	22,041	7,650	7,267	36,267
SOFTWARE, LIBRARY, TEXTBOOK	84,957	153,651	70,003	25,422	19,418	150,642
TRANSPORTATION INCL SUMMER	1,598,267	1,698,123	1,735,640	504,335	1,520,640	2,863,426
BUILDING + BLDG REORG INCENT	3,560,705	2,153,755	1,866,453	783,959	1,791,275	1,633,868
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,996	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222
TOTAL	18,630,868	20,191,302	18,520,163	5,428,032	16,058,229	26,455,720
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	12,019,601	15,365,132	13,355,780	3,545,285	11,810,381	19,363,598
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	522,240	433,390	142,354	138,320	323,662	623,447
BOCES	1,153,717	1,690,910	1,609,901	620,715	1,640,857	2,124,919
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	129,107	240,560	490,059	95,664	194,017	239,433
PRIVATE EXCESS COST	28,351	0	0	0	0	105,768
HARDWARE & TECHNOLOGY	17,767	31,969	23,199	7,990	15,259	38,122
SOFTWARE, LIBRARY, TEXTBOOK	89,093	155,176	97,729	35,910	66,885	152,642
TRANSPORTATION INCL SUMMER	1,933,902	1,979,100	1,802,927	518,734	1,506,374	2,983,486
BUILDING + BLDG REORG INCENT	2,546,432	2,282,860	1,954,209	731,680	1,856,247	1,736,924
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,996	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222
TOTAL	18,724,206	22,179,097	19,476,158	5,694,298	17,413,682	27,370,561
\$ CHG TOTAL AID	93,338	1,987,795	955,995	266,266	1,355,453	914,841
% CHG TOTAL AID	0.50	9.84	5.16	4.91	8.44	3.46
\$ CHG FOUNDATION AID	350,085	1,346,323	596,638	207,444	343,991	563,988
% CHG FOUNDATION AID	3.00	9.60	4.68	6.21	3.00	3.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	091200	091402	COUNTY
DISTRICT NAME	PLATTSBURGH	SARANAC	TOTALS
SEE NOTE BELOW			
2021-22 BASE YEAR AIDS:			
FOUNDATION AID	15,033,921	15,583,847	102,669,076
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	226,069	515,760	2,361,014
BOCES	1,711,823	1,029,592	10,225,700
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	0	317,871	1,690,071
PRIVATE EXCESS COST	29,689	137,088	302,509
HARDWARE & TECHNOLOGY	30,276	26,047	177,170
SOFTWARE, LIBRARY, TEXTBOOK	142,130	113,806	760,029
TRANSPORTATION INCL SUMMER	236,618	1,575,204	11,732,253
BUILDING + BLDG REORG INCENT	1,235,844	539,661	13,565,520
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	507,748	0	791,744
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
TOTAL	19,197,364	19,838,876	144,320,554
2022-23 ESTIMATED AIDS:			
FOUNDATION AID	15,484,938	16,051,362	106,996,077
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	226,069	515,760	2,925,242
BOCES	2,108,014	1,284,336	12,233,369
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	477,300	368,784	2,234,924
PRIVATE EXCESS COST	55,298	137,858	327,275
HARDWARE & TECHNOLOGY	30,642	26,961	191,909
SOFTWARE, LIBRARY, TEXTBOOK	140,479	114,149	852,063
TRANSPORTATION INCL SUMMER	316,260	1,780,072	12,820,855
BUILDING + BLDG REORG INCENT	1,262,029	657,586	13,027,967
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	507,748	0	791,744
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
TOTAL	20,652,023	20,936,868	152,446,893
% CHG TOTAL AID	1,454,659	1,097,992	8,126,339
% CHG TOTAL AID	7.58	5.53	
% CHG FOUNDATION AID	451,017	467,515	4,327,001
% CHG FOUNDATION AID	3.00	3.00	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	100501	100902	101001	101300	101401	101601
DISTRICT NAME	COPAKE-TACONIC	GERMANTOWN	CHATHAM	HUDSON	KINDERHOOK	NEW LEBANON
SEE NOTE BELOW						
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	7,744,950	3,796,188	5,021,221	16,838,779	11,127,967	2,442,609
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,200	380,000	108,000	284,590	185,504	108,000
BOCES	491,743	309,761	624,482	1,049,354	1,225,674	136,685
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	40,725	30,199	24,264	127,989	311,259	5,232
PRIVATE EXCESS COST	283,329	0	134,824	534,597	198,723	53,573
HARDWARE & TECHNOLOGY	0	3,109	3,909	20,037	22,694	1,502
SOFTWARE, LIBRARY, TEXTBOOK	103,319	38,011	77,373	135,776	136,697	27,887
TRANSPORTATION INCL SUMMER	694,046	309,524	765,892	1,212,552	1,907,226	261,993
BUILDING + BLDG REORG INCENT	2,730,470	363,464	899,824	4,626,308	846,806	473,965
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	148,960	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
TOTAL	12,537,784	5,373,393	7,808,749	25,048,972	16,189,307	3,658,458
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	7,977,298	3,910,073	5,171,857	17,343,942	11,461,806	2,515,887
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,200	380,000	108,000	284,590	185,504	108,000
BOCES	507,804	339,263	753,612	1,200,477	1,845,880	160,658
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	29,877	12,548	22,935	127,124	258,952	0
PRIVATE EXCESS COST	338,501	137,154	156,858	720,181	336,192	64,260
HARDWARE & TECHNOLOGY	0	3,346	4,087	16,807	23,730	1,502
SOFTWARE, LIBRARY, TEXTBOOK	105,895	39,920	76,701	132,204	138,986	37,787
TRANSPORTATION INCL SUMMER	634,673	384,493	825,463	1,574,028	1,996,720	322,722
BUILDING + BLDG REORG INCENT	2,725,006	436,551	883,649	4,626,309	808,131	486,220
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	148,960	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
TOTAL	12,768,256	5,786,485	8,152,122	26,244,652	17,282,658	3,844,048
% CHG TOTAL AID	230,472	413,092	343,373	1,195,680	1,093,351	185,590
% CHG TOTAL AID	1.84	7.69	4.40	4.77	6.75	5.07
% CHG FOUNDATION AID	232,348	113,885	150,636	505,163	333,839	73,278
% CHG FOUNDATION AID	3.00	3.00	3.00	3.00	3.00	3.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - COLUMBIA

2022-23 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT222-3

COMBINED AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2021-22 BASE YEAR AIDS:	
FOUNDATION AID	46,971,714
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	1,163,294
BOCES	3,837,699
SPECIAL SERVICES	
HIGH COST EXCESS COST	539,668
PRIVATE EXCESS COST	1,205,046
HARDWARE & TECHNOLOGY	51,251
SOFTWARE, LIBRARY, TEXTBOOK	519,063
TRANSPORTATION INCL SUMMER	5,151,233
BUILDING + BLDG REORG INCENT	9,940,837
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,230,764
SUPPLEMENTAL PUB EXCESS COST	6,094
TOTAL	70,616,663
2022-23 ESTIMATED AIDS:	
FOUNDATION AID	48,380,863
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	1,163,294
BOCES	4,807,694
SPECIAL SERVICES	
HIGH COST EXCESS COST	451,436
PRIVATE EXCESS COST	1,753,146
HARDWARE & TECHNOLOGY	49,472
SOFTWARE, LIBRARY, TEXTBOOK	531,493
TRANSPORTATION INCL SUMMER	5,738,099
BUILDING + BLDG REORG INCENT	9,965,866
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,230,764
SUPPLEMENTAL PUB EXCESS COST	6,094
TOTAL	74,078,221
\$ CHG TOTAL AID	3,461,558
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	1,409,149
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

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STATE OF NEW YORK

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COUNTY - CORTLAND

2022-23 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT222-3

COMBINED AIDS

DISTRICT CODE	110101	110200	110304	110701	110901	COUNTY
DISTRICT NAME	CINCINNATUS	CORTLAND	MCGRAM	HOMER	MARATHON	TOTALS
SEE NOTE BELOW						
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	8,178,446	21,988,949	6,921,818	16,662,752	9,773,537	63,525,502
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	156,015	410,134	260,512	315,422	85,523	1,227,606
BOCES	1,066,844	2,105,260	932,743	2,186,583	848,277	7,139,707
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	127,729	470,264	270,805	113,903	0	982,701
PRIVATE EXCESS COST	0	237,087	0	6,214	0	243,301
HARDWARE & TECHNOLOGY	8,714	42,098	10,695	27,234	12,153	100,894
SOFTWARE, LIBRARY, TEXTBOOK	42,210	145,446	41,930	104,925	47,321	381,832
TRANSPORTATION INCL SUMMER	754,767	1,213,903	498,802	1,834,670	994,729	5,296,871
BUILDING + BLDG REORG INCENT	2,258,903	3,743,555	833,071	3,668,327	2,102,671	12,606,527
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	12,593,628	30,356,696	9,770,376	24,920,030	13,864,211	91,504,941
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	8,866,925	22,648,617	7,681,648	17,201,152	10,103,314	66,501,656
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	156,015	468,206	260,512	315,422	85,523	1,285,678
BOCES	1,281,418	2,348,680	1,020,565	2,663,714	1,232,201	8,546,578
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	137,319	939,349	188,208	113,595	84,171	1,462,642
PRIVATE EXCESS COST	35,530	229,447	0	65,187	0	330,164
HARDWARE & TECHNOLOGY	10,646	41,176	10,002	35,450	13,348	110,622
SOFTWARE, LIBRARY, TEXTBOOK	44,488	179,097	40,164	152,232	56,526	472,507
TRANSPORTATION INCL SUMMER	825,205	1,281,136	529,258	2,143,599	1,067,920	5,847,118
BUILDING + BLDG REORG INCENT	2,258,447	3,732,696	808,505	2,682,512	1,610,786	11,092,946
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	13,615,993	31,868,404	10,538,862	25,372,863	14,253,789	95,649,911
\$ CHG TOTAL AID	1,022,365	1,511,708	768,486	452,833	389,578	4,144,970
% CHG TOTAL AID	8.12	4.98	7.87	1.82	2.81	
\$ CHG FOUNDATION AID	688,479	659,668	759,830	538,400	329,777	2,976,154
% CHG FOUNDATION AID	8.42	3.00	10.98	3.23	3.37	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	120102	120301	120401	120501	120701	120906
DISTRICT NAME	ANDES	DOWNSVILLE	CHARLOTTE VALL	DELHI	FRANKLIN	HANCOCK
SEE NOTE BELOW						
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	692,799	1,184,272	4,014,190	6,301,732	2,882,709	4,999,441
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	80,000	118,900	34,623	0
BOCES	113,704	190,412	549,298	603,882	376,644	364,948
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	47,045	60,965	20,787	1,757
PRIVATE EXCESS COST	0	32,520	47,941	94,994	0	0
HARDWARE & TECHNOLOGY	0	0	5,840	9,665	3,290	2,859
SOFTWARE, LIBRARY, TEXTBOOK	4,616	18,694	30,029	57,799	17,419	21,408
TRANSPORTATION INCL SUMMER	16,325	42,077	423,729	638,338	539,354	294,773
BUILDING + BLDG REORG INCENT	78,947	111,754	1,087,587	1,412,856	617,430	784,172
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	249,655
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,795	3,938	3,994
TOTAL	1,007,709	1,817,443	6,355,659	9,497,154	4,596,194	6,723,007
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	713,582	1,219,800	4,222,746	6,490,783	2,969,190	5,149,424
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	16,200	0	80,000	118,900	34,623	0
BOCES	156,077	264,388	805,989	706,103	461,112	493,626
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	31,676	59,740	27,008	913
PRIVATE EXCESS COST	0	36,826	144,768	127,866	43,453	0
HARDWARE & TECHNOLOGY	0	0	5,945	9,667	3,418	3,100
SOFTWARE, LIBRARY, TEXTBOOK	4,696	18,693	25,281	57,618	17,788	21,281
TRANSPORTATION INCL SUMMER	16,866	65,338	615,617	685,396	594,717	389,622
BUILDING + BLDG REORG INCENT	79,311	156,346	1,126,263	941,814	431,053	990,302
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	249,655
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,795	3,938	3,994
TOTAL	1,088,050	1,999,105	7,136,285	9,396,010	4,686,300	7,301,917
\$ CHG TOTAL AID	80,341	181,662	780,626	-101,144	90,106	578,910
% CHG TOTAL AID	7.97	10.00	12.28	-1.06	1.96	8.61
\$ CHG FOUNDATION AID	20,783	35,528	208,556	189,051	86,481	149,983
% CHG FOUNDATION AID	3.00	3.00	5.20	3.00	3.00	3.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	121401	121502	121601	121701	121702	121901
DISTRICT NAME	MARGARETVILLE	ROXBURY	SIDNEY	STAMFORD	S. KORTRIGHT	WALTON
SEE NOTE BELOW						
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	2,479,727	2,520,549	12,208,810	4,269,529	3,242,292	10,382,341
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	48,000	28,350	83,978	39,199	56,250	105,496
BOCES	357,011	215,008	2,206,926	424,093	419,748	1,402,462
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	330,463	30,698	26,473	146,769
PRIVATE EXCESS COST	0	29,772	52,735	42,682	79,914	148,204
HARDWARE & TECHNOLOGY	0	31	20,741	2,291	3,919	13,636
SOFTWARE, LIBRARY, TEXTBOOK	26,299	19,617	77,382	20,860	23,400	66,090
TRANSPORTATION INCL SUMMER	174,949	200,982	1,194,097	370,723	584,333	1,047,841
BUILDING + BLDG REORG INCENT	225,725	114,331	2,845,296	359,525	834,916	858,759
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	192,600	125,580	92,649	100,000	117,847
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0	0
TOTAL	3,392,671	3,321,530	19,146,008	5,652,249	5,371,245	14,289,445
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	2,554,118	2,596,165	13,588,889	4,397,614	3,339,560	10,693,811
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	48,000	28,350	83,978	39,199	56,250	105,496
BOCES	369,148	268,282	2,530,275	545,199	502,414	1,578,317
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	32,610	0	228,604	67,848	2,894	150,366
PRIVATE EXCESS COST	0	29,102	99,144	39,926	79,423	148,399
HARDWARE & TECHNOLOGY	0	438	21,966	3,270	3,821	13,856
SOFTWARE, LIBRARY, TEXTBOOK	26,530	18,800	86,672	17,952	23,957	65,465
TRANSPORTATION INCL SUMMER	160,093	289,786	1,291,383	381,033	597,038	1,144,092
BUILDING + BLDG REORG INCENT	237,513	162,631	2,689,791	353,062	862,247	775,880
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	192,600	125,580	92,649	100,000	117,847
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0	0
TOTAL	3,504,972	3,586,444	20,746,282	5,937,752	5,567,604	14,793,529
\$ CHG TOTAL AID	112,301	264,914	1,600,274	285,503	196,359	504,084
% CHG TOTAL AID	3.31	7.98	8.36	5.05	3.66	3.53
\$ CHG FOUNDATION AID	74,391	75,616	1,380,079	128,085	97,268	311,470
% CHG FOUNDATION AID	3.00	3.00	11.30	3.00	3.00	3.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2021-22 BASE YEAR AIDS:	
FOUNDATION AID	55,178,391
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	594,796
BOCES	7,224,136
SPECIAL SERVICES	
HIGH COST EXCESS COST	664,957
PRIVATE EXCESS COST	528,762
HARDWARE & TECHNOLOGY	62,172
SOFTWARE, LIBRARY, TEXTBOOK	383,613
TRANSPORTATION INCL SUMMER	5,527,521
BUILDING + BLDG REORG INCENT	9,331,298
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,637,373
SUPPLEMENTAL PUB EXCESS COST	37,295
TOTAL	81,170,314
2022-23 ESTIMATED AIDS:	
FOUNDATION AID	57,935,682
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	610,996
BOCES	8,676,930
SPECIAL SERVICES	
HIGH COST EXCESS COST	601,659
PRIVATE EXCESS COST	748,907
HARDWARE & TECHNOLOGY	65,481
SOFTWARE, LIBRARY, TEXTBOOK	388,733
TRANSPORTATION INCL SUMMER	6,234,981
BUILDING + BLDG REORG INCENT	8,806,213
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,637,373
SUPPLEMENTAL PUB EXCESS COST	37,295
TOTAL	85,744,250
\$ CHG TOTAL AID	4,573,936
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	2,757,291
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	130200	130502	130801	131101	131201	131301
DISTRICT NAME	BEACON	DOVER	HYDE PARK	NORTHEAST	PAWLING	PINE PLAINS
SEE NOTE BELOW						
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	20,091,064	10,109,253	20,779,121	4,182,288	4,158,207	6,026,707
FULL DAY K CONVERSION						
UNIVERSAL PRE-KINDERGARTEN	295,880	328,369	1,462,768	77,002	129,600	108,000
BOCES	1,681,221	952,499	2,531,528	353,594	1,197,170	553,781
SPECIAL SERVICES						
HIGH COST EXCESS COST	603,782	271,045	455,497	21,180	84,616	17,792
PRIVATE EXCESS COST	847,577	335,772	939,820	86,945	53,978	304,285
HARDWARE & TECHNOLOGY	16,872	20,373	48,991	279	15,981	
SOFTWARE, LIBRARY, TEXTBOOK	222,252	104,556	282,901	53,031	100,553	69,905
TRANSPORTATION INCL SUMMER	1,748,465	1,315,897	4,248,945	381,731	1,344,278	568,050
BUILDING + BLDG REORG INCENT	4,403,542	479,183	2,758,199	892,496	962,063	413,956
OPERATING REORG INCENTIVE						
CHARTER SCHOOL TRANSITIONAL						
ACADEMIC ENHANCEMENT						
HIGH TAX AID			727,915	232,682	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST						2,989
TOTAL	29,910,655	13,916,947	34,235,685	6,281,228	8,551,936	8,092,849
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	20,693,795	11,978,510	23,147,266	4,307,756	4,894,188	6,207,508
FULL DAY K CONVERSION						
UNIVERSAL PRE-KINDERGARTEN	373,181	328,369	1,462,768	77,002	129,600	108,000
BOCES	1,355,718	988,718	2,288,984	348,635	1,060,471	587,656
SPECIAL SERVICES						
HIGH COST EXCESS COST	664,202	326,829	335,211	6,352	97,001	16,746
PRIVATE EXCESS COST	824,883	526,139	949,039	108,562	54,244	301,372
HARDWARE & TECHNOLOGY	34,076	21,889	50,158		17,986	
SOFTWARE, LIBRARY, TEXTBOOK	219,909	112,095	288,468	58,169	101,530	70,519
TRANSPORTATION INCL SUMMER	2,171,510	1,504,558	5,060,124	251,801	1,472,474	616,202
BUILDING + BLDG REORG INCENT	4,303,810	550,090	1,924,300	560,753	932,121	490,216
OPERATING REORG INCENTIVE						
CHARTER SCHOOL TRANSITIONAL						
ACADEMIC ENHANCEMENT						
HIGH TAX AID			727,915	232,682	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST						2,989
TOTAL	30,641,084	16,337,197	36,234,233	5,951,712	9,265,105	8,428,592
\$ CHG TOTAL AID	730,429	2,420,250	1,998,548	-329,516	713,169	335,743
% CHG TOTAL AID	2.44	17.39	5.84	-5.25	8.34	4.15
\$ CHG FOUNDATION AID	602,731	1,869,257	2,368,145	125,468	735,981	180,801
% CHG FOUNDATION AID	3.00	18.49	11.40	3.00	17.70	3.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	131500	131601	131602	131701	131801	132101
DISTRICT NAME	POUGHKEEPSIE	ARLINGTON	SPACKENKILL	RED HOOK	RHINEBECK	WAPPINGERS
SEE NOTE BELOW						
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	60,943,328	40,023,939	6,470,108	10,600,237	2,070,399	45,445,967
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,027,487	1,036,800	162,780	124,200	0	1,225,800
BOCES	2,390,698	5,441,650	1,527,913	1,061,814	423,626	3,249,561
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,813,697	1,584,203	32,470	153,532	0	3,597,293
PRIVATE EXCESS COST	3,108,378	1,585,209	174,164	348,563	140,751	3,150,340
HARDWARE & TECHNOLOGY	78,200	139,421	29,932	21,911	0	133,677
SOFTWARE LIBRARY, TEXTBOOK	313,447	677,033	124,662	136,916	78,925	661,471
TRANSPORTATION INCL SUMMER	2,901,661	10,550,577	1,201,543	2,002,684	152,202	2,844,847
BUILDING + BLDG REORG INCENT	1,538,133	8,092,879	1,123,685	1,796,853	44,671	5,141,701
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	438,238	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	76,115,029	69,353,849	11,188,638	16,684,948	3,010,574	65,450,657
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	69,091,832	47,873,339	8,608,427	10,918,244	2,132,510	54,142,265
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,027,487	1,036,800	162,780	124,200	0	1,225,800
BOCES	2,308,987	4,284,632	1,537,658	1,119,571	538,381	4,102,296
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	2,233,924	1,803,547	109,451	95,771	18,871	3,125,539
PRIVATE EXCESS COST	3,147,698	1,693,166	220,364	461,879	147,501	3,079,423
HARDWARE & TECHNOLOGY	81,929	144,309	31,409	21,577	0	140,010
SOFTWARE LIBRARY, TEXTBOOK	358,348	652,509	127,042	132,353	79,381	847,810
TRANSPORTATION INCL SUMMER	4,293,457	11,776,500	1,350,432	2,040,709	212,430	3,014,938
BUILDING + BLDG REORG INCENT	1,768,349	8,345,266	1,178,619	1,813,202	54,673	4,768,637
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	438,238	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	86,312,011	77,865,206	13,667,563	17,165,744	3,283,747	74,446,718
% CHG TOTAL AID	10,196,982	8,511,357	2,478,925	480,796	273,173	8,996,061
% CHG TOTAL AID	13.40	12.27	22.16	2.88	9.07	13.74
\$ CHG FOUNDATION AID	8,148,504	7,849,400	2,138,319	318,007	62,111	8,696,298
% CHG FOUNDATION AID	13.37	19.61	33.05	3.00	3.00	19.14

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	132201	COUNTY
DISTRICT NAME	MILLBROOK	TOTALS
SEE NOTE BELOW		
2021-22 BASE YEAR AIDS:		
FOUNDATION AID	2,392,320	233,292,938
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	140,400	8,119,086
BOCES	501,394	21,866,449
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	45,047	8,680,154
PRIVATE EXCESS COST	55,990	11,131,772
HARDWARE & TECHNOLOGY	1,141	506,778
SOFTWARE LIBRARY, TEXTBOOK	77,343	2,902,995
TRANSPORTATION INCL SUMMER	285,939	29,546,819
BUILDING + BLDG REORG INCENT	462,032	28,109,393
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	83,975	2,679,203
SUPPLEMENTAL PUB EXCESS COST	0	2,989
TOTAL	4,045,581	346,838,576
2022-23 ESTIMATED AIDS:		
FOUNDATION AID	2,643,176	266,638,816
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	140,400	8,196,387
BOCES	519,438	21,041,145
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	36,183	8,869,627
PRIVATE EXCESS COST	121,501	11,635,771
HARDWARE & TECHNOLOGY	1,618	544,961
SOFTWARE LIBRARY, TEXTBOOK	81,169	3,162,302
TRANSPORTATION INCL SUMMER	273,820	34,038,955
BUILDING + BLDG REORG INCENT	481,561	27,171,597
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	83,975	2,679,203
SUPPLEMENTAL PUB EXCESS COST	0	2,989
TOTAL	4,382,841	383,981,753
% CHG TOTAL AID	337,260	37,143,177
% CHG TOTAL AID	8.34	
\$ CHG FOUNDATION AID	250,856	33,345,878
% CHG FOUNDATION AID	10.49	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	140101	140201	140203	140207	140301	140600
DISTRICT NAME	ALDEN	AMHERST	WILLIAMSVILLE	SWEET HOME	EAST AURORA	BUFFALO
SEE NOTE BELOW						
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	9,799,555	9,369,483	29,371,656	15,973,115	5,546,675	585,432,636
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	420,372	377,955	1,833,231	326,700	248,400	16,594,227
BOCES	1,132,447	1,734,820	3,385,676	1,349,870	1,117,744	0
SPECIAL SERVICES	0	0	0	0	0	13,607,632
HIGH COST EXCESS COST	52,093	225,080	207,901	148,804	502,247	2,724,477
PRIVATE EXCESS COST	254,211	931,741	1,733,200	950,698	130,271	25,979,280
HARDWARE & TECHNOLOGY	26,562	65,747	164,829	48,272	28,949	911,660
SOFTWARE, LIBRARY, TEXTBOOK	125,013	291,721	868,925	285,930	154,978	3,473,537
TRANSPORTATION INCL SUMMER	1,727,604	1,430,252	4,690,030	2,953,088	1,079,359	25,905,054
BUILDING + BLDG REORG INCENT	1,888,764	3,342,095	6,483,207	3,251,207	2,862,883	117,242,606
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	7,473,840
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	878	0	0	0	0	0
TOTAL	15,427,499	17,768,894	48,738,655	25,287,684	11,671,506	799,344,949
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	10,093,541	12,191,958	34,645,603	17,614,521	6,655,544	627,422,194
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	420,372	377,955	1,833,231	326,700	248,400	16,594,227
BOCES	1,292,065	1,615,837	4,044,848	1,665,427	993,858	0
SPECIAL SERVICES	0	0	0	0	0	13,535,126
HIGH COST EXCESS COST	44,492	205,428	131,300	140,622	385,182	2,316,407
PRIVATE EXCESS COST	283,757	905,216	1,715,778	874,144	132,143	26,143,827
HARDWARE & TECHNOLOGY	26,671	66,770	156,604	49,256	27,388	931,392
SOFTWARE, LIBRARY, TEXTBOOK	127,217	291,768	854,734	294,923	152,476	3,604,728
TRANSPORTATION INCL SUMMER	1,973,215	1,963,486	5,093,372	3,596,437	994,149	40,029,156
BUILDING + BLDG REORG INCENT	1,702,962	3,340,775	6,376,473	1,616,239	2,836,343	116,757,901
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	11,122,826
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	878	0	0	0	0	0
TOTAL	15,965,170	20,959,193	54,851,943	26,178,269	12,425,483	858,457,786
\$ CHG TOTAL AID	537,671	3,190,299	6,113,288	890,585	753,977	59,112,837
% CHG TOTAL AID	3.49	17.95	12.54	3.52	6.46	7.40
\$ CHG FOUNDATION AID	293,986	2,822,475	5,273,947	1,641,406	1,108,869	41,989,558
% CHG FOUNDATION AID	3.00	30.12	17.96	10.28	19.99	7.17

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	140701	140702	140703	140707	140709	140801
DISTRICT NAME	CHEEKTOWAGA	MARYVALE	CLEVELAND HILL	DEPEN	SLOAN	CLARENCE
SEE NOTE BELOW						
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	11,644,922	12,596,511	10,035,705	13,344,202	11,068,580	14,689,858
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,254,320	170,392	358,604	184,447	174,853	729,000
BOCES	1,394,823	1,546,880	1,069,867	1,073,156	1,194,667	1,363,896
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	219,413	453,969	267,662	303,148	291,292	86,548
PRIVATE EXCESS COST	693,338	919,067	860,582	887,198	987,157	1,225,328
HARDWARE & TECHNOLOGY	33,815	37,890	25,260	32,276	24,415	58,240
SOFTWARE, LIBRARY, TEXTBOOK	191,990	180,065	113,164	134,821	106,860	357,723
TRANSPORTATION INCL SUMMER	3,802,850	1,385,967	868,966	1,585,304	1,212,584	3,424,989
BUILDING + BLDG REORG INCENT	2,272,655	6,195,717	1,598,286	4,429,184	2,276,929	4,215,239
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	187,124	0	106,553	0	207,998	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,075	0	0
TOTAL	21,695,250	23,486,458	15,304,649	21,992,811	18,066,246	26,150,821
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	15,029,224	14,328,551	11,753,566	13,987,272	11,655,416	15,130,553
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,254,320	170,392	358,604	184,447	174,853	729,000
BOCES	1,469,268	1,331,169	1,339,534	1,246,024	1,568,134	1,895,700
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	235,658	382,947	191,628	256,239	277,796	94,752
PRIVATE EXCESS COST	669,310	907,978	875,821	911,773	1,144,986	1,190,649
HARDWARE & TECHNOLOGY	31,515	37,194	25,620	32,116	24,424	60,363
SOFTWARE, LIBRARY, TEXTBOOK	187,672	178,941	114,690	149,658	108,799	365,670
TRANSPORTATION INCL SUMMER	3,614,334	2,558,612	1,522,301	2,306,714	1,840,621	4,258,586
BUILDING + BLDG REORG INCENT	2,180,823	4,891,434	1,520,037	4,386,233	1,532,497	2,014,525
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	119,621	0	87,185	0	175,260	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,075	0	0
TOTAL	24,792,245	24,787,218	17,789,086	23,479,556	19,023,697	25,739,798
\$ CHG TOTAL AID	3,096,995	1,300,760	2,484,437	1,486,745	957,451	-411,023
% CHG TOTAL AID	14.27	5.54	16.23	6.76	5.30	-1.57
\$ CHG FOUNDATION AID	3,384,302	1,732,040	1,717,861	643,070	586,836	440,695
% CHG FOUNDATION AID	29.06	13.75	17.12	4.82	5.30	3.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ERIE

2022-23 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT222-3

COMBINED AIDS

DISTRICT CODE	141101	141201	141301	141401	141501	141601
DISTRICT NAME	SPRINGVILLE-GR	EDEN	IROQUOIS	EVANS-BRANT	GRAND ISLAND	HAMBURG
SEE NOTE BELOW						
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	13,350,446	7,621,818	9,706,491	22,134,126	12,333,627	16,642,661
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	179,001	134,616	205,200	213,767	478,023	505,505
BOCES	1,812,694	1,194,535	1,315,905	1,858,629	1,506,430	2,159,208
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	261,913	299,110	103,534	0	289,436	687,300
PRIVATE EXCESS COST	71,317	234,219	274,697	490,284	465,471	358,980
HARDWARE & TECHNOLOGY	21,117	21,205	25,561	37,178	46,974	57,090
SOFTWARE, LIBRARY, TEXTBOOK	131,030	105,251	174,389	175,292	245,101	280,174
TRANSPORTATION INCL SUMMER	1,912,160	1,522,514	1,770,539	3,052,841	2,436,455	2,525,460
BUILDING + BLDG REORG INCENT	3,214,565	2,138,055	2,031,171	2,330,532	3,505,566	4,150,016
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	7,236	0	0
TOTAL	20,960,243	13,271,323	15,607,487	30,299,885	21,307,083	27,366,394
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	13,750,959	8,024,671	9,997,685	22,798,149	13,437,056	17,638,819
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	179,001	134,616	205,200	213,767	478,023	505,505
BOCES	1,608,789	1,273,545	1,135,276	1,879,711	1,773,837	2,752,525
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	382,344	191,970	108,441	326,713	242,512	707,803
PRIVATE EXCESS COST	60,565	235,376	282,136	565,921	515,936	398,066
HARDWARE & TECHNOLOGY	27,446	20,972	27,030	37,106	47,646	57,240
SOFTWARE, LIBRARY, TEXTBOOK	134,681	104,838	175,221	174,852	251,521	284,334
TRANSPORTATION INCL SUMMER	2,352,602	1,832,685	2,142,255	3,380,005	2,691,228	3,247,640
BUILDING + BLDG REORG INCENT	3,196,000	1,605,516	2,082,109	2,311,736	3,554,495	4,046,316
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	7,236	0	0
TOTAL	21,698,387	13,424,189	16,156,353	31,695,196	22,992,254	30,038,248
\$ CHG TOTAL AID	738,144	152,866	548,866	1,395,311	1,685,171	2,671,854
% CHG TOTAL AID	3.52	1.15	3.52	4.61	7.91	9.76
\$ CHG FOUNDATION AID	400,513	402,853	291,194	664,023	1,103,429	996,158
% CHG FOUNDATION AID	3.00	5.29	3.00	3.00	8.95	5.99

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ERIE

2022-23 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT222-3

COMBINED AIDS

DISTRICT CODE	141604	141701	141800	141901	142101	142201
DISTRICT NAME	FRONTIER	HOLLAND	LACKAWANNA	LANCASTER	AKRON	NORTH COLLINS
SEE NOTE BELOW						
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	24,558,382	6,926,741	31,751,481	24,419,984	10,550,836	5,362,687
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	757,049	84,418	1,068,649	999,000	180,158	81,245
BOCES	2,775,453	1,240,005	2,393,447	2,614,805	1,229,069	624,624
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	861,259	0	518,344	940,239	169,678	157,750
PRIVATE EXCESS COST	919,546	114,281	1,360,796	1,199,056	477,005	158,459
HARDWARE & TECHNOLOGY	84,539	9,838	67,357	102,808	22,715	9,073
SOFTWARE, LIBRARY, TEXTBOOK	314,083	61,408	236,726	482,425	103,164	44,922
TRANSPORTATION INCL SUMMER	3,658,533	1,108,655	3,012,930	5,056,425	1,315,342	1,002,443
BUILDING + BLDG REORG INCENT	4,623,786	1,680,768	4,224,541	6,943,112	2,280,745	510,332
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	673,760	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	38,552,630	11,226,114	45,308,031	42,757,854	16,328,712	7,951,535
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	27,011,224	7,134,543	35,432,657	27,517,113	10,867,361	5,523,567
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	757,049	84,418	1,068,649	999,000	180,158	81,245
BOCES	3,417,710	1,295,576	2,703,239	2,999,866	1,377,429	691,991
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	738,273	85,170	497,405	893,541	122,719	83,560
PRIVATE EXCESS COST	959,385	130,482	1,366,042	1,269,052	465,840	213,545
HARDWARE & TECHNOLOGY	84,517	11,276	68,494	98,403	21,700	9,213
SOFTWARE, LIBRARY, TEXTBOOK	402,668	64,181	245,061	476,049	101,336	45,631
TRANSPORTATION INCL SUMMER	4,031,427	1,160,249	3,109,616	7,022,789	1,486,611	959,654
BUILDING + BLDG REORG INCENT	4,680,879	1,357,118	4,423,458	6,638,223	2,234,697	514,653
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	521,511	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	42,083,132	11,323,013	49,436,132	47,914,036	16,861,851	8,123,059
\$ CHG TOTAL AID	3,530,502	96,899	4,128,101	5,156,182	533,139	171,524
% CHG TOTAL AID	9.16	0.86	9.11	12.06	3.27	2.16
\$ CHG FOUNDATION AID	2,452,842	207,802	3,681,176	3,097,129	316,525	160,880
% CHG FOUNDATION AID	9.99	3.00	11.59	12.68	3.00	3.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	142301	142500	142601	142801	COUNTY
DISTRICT NAME	ORCHARD PARK	TONAWANDA	KENMORE	WEST SENECA	TOTALS
2021-22 BASE YEAR AIDS:					
FOUNDATION AID	16,654,718	14,236,668	41,658,704	35,765,384	1,022,547,652
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	912,600	260,275	1,968,361	643,437	31,343,805
BOCES	2,501,484	1,489,318	4,009,497	3,242,668	48,327,617
SPECIAL SERVICES	0	0	0	0	13,607,632
HIGH COST EXCESS COST	883,504	83,178	529,105	1,385,219	12,652,203
PRIVATE EXCESS COST	653,081	678,289	3,365,957	1,276,050	47,649,559
HARDWARE & TECHNOLOGY	72,957	32,589	169,705	110,003	2,354,624
SOFTWARE, LIBRARY, TEXTBOOK	407,610	147,124	697,080	530,594	10,421,100
TRANSPORTATION INCL SUMMER	3,409,282	602,597	3,909,111	4,318,455	90,679,789
BUILDING + BLDG REORG INCENT	3,416,116	1,427,337	6,900,735	2,873,367	208,309,516
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	70,150	366,110	0	9,085,535
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	27,189
TOTAL	28,911,352	19,027,525	63,570,365	50,145,177	1,497,527,132
2022-23 ESTIMATED AIDS:					
FOUNDATION AID	17,999,066	14,934,979	44,108,307	38,464,961	1,105,149,060
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	912,600	260,275	1,968,361	643,437	31,343,805
BOCES	2,655,889	1,707,201	4,096,245	4,190,957	54,021,650
SPECIAL SERVICES	0	0	0	0	13,532,126
HIGH COST EXCESS COST	772,249	42,597	376,889	1,220,747	11,455,386
PRIVATE EXCESS COST	651,793	757,823	3,407,458	1,442,479	48,481,986
HARDWARE & TECHNOLOGY	73,403	34,026	175,187	109,378	2,372,250
SOFTWARE, LIBRARY, TEXTBOOK	410,792	154,007	709,534	529,029	10,695,011
TRANSPORTATION INCL SUMMER	4,266,299	803,122	5,337,958	5,590,143	119,275,456
BUILDING + BLDG REORG INCENT	3,285,504	1,510,513	6,891,181	2,102,731	199,593,371
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	63,051	304,288	0	12,393,742
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	27,189
TOTAL	31,027,595	20,267,594	67,375,408	54,293,862	1,609,159,753
\$ CHG TOTAL AID	2,116,243	1,240,069	3,805,043	4,148,685	111,632,621
% CHG TOTAL AID	7.32	6.52	5.99	8.27	
\$ CHG FOUNDATION AID	1,344,348	698,311	2,449,603	2,699,577	82,601,408
% CHG FOUNDATION AID	8.07	4.91	5.88	7.55	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	150203	150601	150801	150901	151001	151102
DISTRICT NAME	CROWN POINT	KEENE	MINERVA	MORIAH	NEWCOMB	LAKE PLACID
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	3,934,927	458,194	948,616	8,932,736	331,208	1,908,481
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	66,424	8,100	21,600	163,268	0	405,000
BOCES	336,055	104,346	106,528	966,894	86,911	377,190
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	0	368,681	0	19,601
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	5,304	0	0	13,663	0	0
SOFTWARE, LIBRARY, TEXTBOOK	24,522	9,619	8,351	53,719	4,908	55,570
TRANSPORTATION INCL SUMMER	411,587	20,303	23,504	739,233	9,574	44,599
BUILDING + BLDG REORG INCENT	249,216	364	77,300	1,634,186	86,875	447,495
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	170,528	285,697	75,884	70,000	150,669
SUPPLEMENTAL PUB EXCESS COST	1,248	1,555	0	0	0	0
TOTAL	5,099,283	773,009	1,471,596	12,948,264	589,476	3,408,605
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	4,366,332	471,939	977,074	9,780,179	341,144	1,965,735
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	66,424	13,500	24,300	163,268	2,700	405,000
BOCES	499,751	115,663	87,773	1,112,434	139,971	451,184
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	0	364,868	0	9,452
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	5,765	0	0	13,601	0	0
SOFTWARE, LIBRARY, TEXTBOOK	25,948	11,532	8,590	53,596	4,505	54,511
TRANSPORTATION INCL SUMMER	554,586	21,573	54,240	704,321	14,716	65,174
BUILDING + BLDG REORG INCENT	273,186	5,367	84,896	1,578,796	82,730	453,875
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	170,528	285,697	75,884	70,000	150,669
SUPPLEMENTAL PUB EXCESS COST	1,248	1,555	0	0	0	0
TOTAL	5,863,240	811,657	1,522,570	13,846,947	655,766	3,555,600
\$ CHG TOTAL AID	763,957	38,648	50,974	898,683	66,290	146,995
% CHG TOTAL AID	14.98	5.00	3.46	6.94	11.25	4.31
\$ CHG FOUNDATION AID	431,405	13,745	28,458	847,443	9,936	57,254
% CHG FOUNDATION AID	10.96	3.00	3.00	9.49	3.00	3.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	151401	151501	151701	151801	COUNTY
DISTRICT NAME	SCHROON LAKE	TICONDEROGA	HILLSBORO	BOQUET VALLEY	TOTALS
SEE NOTE BELOW					
2021-22 BASE YEAR AIDS:					
FOUNDATION AID	797,255	5,807,375	1,833,264	4,680,099	29,632,155
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	189,000	25,138	166,743	1,045,273
BOCES	82,476	228,981	168,367	528,079	2,985,827
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	1,833	36,035	79,256	505,406
PRIVATE EXCESS COST	9,193	0	157,357	0	166,550
HARDWARE & TECHNOLOGY	0	1,706	0	0	3,256
SOFTWARE LIBRARY, TEXTBOOK	15,202	59,679	5,031	33,472	270,073
TRANSPORTATION INCL SUMMER	27,224	456,697	137,828	310,770	2,181,319
BUILDING + BLDG REORG INCENT	49,048	1,202,266	377,799	182,738	4,307,287
OPERATING REORG INCENTIVE	0	0	0	657,839	657,839
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	181,474	247,326	127,909	209,232	1,588,719
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,796	6,599
TOTAL	1,161,872	8,194,863	2,868,728	6,855,280	43,370,976
2022-23 ESTIMATED AIDS:					
FOUNDATION AID	821,172	5,981,596	1,888,261	4,820,501	31,413,933
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	189,000	25,138	275,680	1,165,010
BOCES	157,019	299,789	241,885	576,698	3,682,167
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	56,775	40,039	54,905	526,039
PRIVATE EXCESS COST	11,061	0	159,233	26,511	196,805
HARDWARE & TECHNOLOGY	0	3,213	364	3,725	26,668
SOFTWARE LIBRARY, TEXTBOOK	17,189	59,802	19,542	33,827	289,042
TRANSPORTATION INCL SUMMER	28,729	498,903	177,439	401,540	2,281,880
BUILDING + BLDG REORG INCENT	52,686	1,236,198	438,811	71,855	4,278,400
OPERATING REORG INCENTIVE	0	0	0	657,838	657,838
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	181,474	247,326	127,909	209,232	1,588,719
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,796	6,599
TOTAL	1,270,330	8,572,201	3,118,681	7,136,108	46,353,100
\$ CHG TOTAL AID	108,458	377,338	249,953	280,828	2,982,124
% CHG TOTAL AID	9.33	4.60	8.71	4.10	
\$ CHG FOUNDATION AID	23,917	174,221	54,997	140,402	1,781,778
% CHG FOUNDATION AID	3.00	3.00	3.00	3.00	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	160101	160801	161201	161401	161501	161601
DISTRICT NAME	TUPPER LAKE	CHATEAUGAY	SALMON RIVER	SARANAC LAKE	MALONE	BRUSHTON MOIRA
SEE NOTE BELOW						
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	7,145,143	5,679,010	20,299,594	7,136,691	26,709,463	10,152,381
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,907	264,663	152,513	245,700	490,300	245,060
BOCES	959,993	792,105	3,058,664	477,159	4,093,171	1,818,677
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	175,156	0	1,021,786	154,184
PRIVATE EXCESS COST	0	0	98,255	3,207	210,746	0
HARDWARE & TECHNOLOGY	9,240	7,226	30,222	280	42,654	15,504
SOFTWARE LIBRARY, TEXTBOOK	57,236	28,930	106,488	92,848	171,969	56,978
TRANSPORTATION INCL SUMMER	609,006	642,123	1,358,467	511,607	2,119,504	1,043,871
BUILDING + BLDG REORG INCENT	622,344	1,045,892	4,211,526	731,002	3,718,585	2,254,163
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	227,664	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	32,260	0	0	0
TOTAL	9,496,869	8,459,949	29,523,145	9,426,158	38,578,178	15,740,818
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	7,359,497	5,985,758	20,908,581	7,350,791	30,260,754	10,647,315
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,907	264,663	152,513	245,700	490,300	245,060
BOCES	1,357,577	768,690	2,662,636	510,617	4,400,707	2,099,808
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	209,470	12,420	96,812	60,843	1,049,208	161,112
PRIVATE EXCESS COST	0	0	98,062	5,180	261,669	0
HARDWARE & TECHNOLOGY	10,108	9,440	29,924	1,207	45,407	15,939
SOFTWARE LIBRARY, TEXTBOOK	56,924	36,760	106,011	93,187	182,380	57,476
TRANSPORTATION INCL SUMMER	708,742	635,526	1,320,517	561,539	2,326,862	1,151,893
BUILDING + BLDG REORG INCENT	634,626	1,092,445	3,930,513	666,148	3,762,372	2,042,059
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	227,664	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	32,260	0	0	0
TOTAL	10,434,851	8,805,702	29,337,829	9,722,876	42,779,659	16,420,662
\$ CHG TOTAL AID	937,982	345,753	-185,316	296,718	4,201,481	679,844
% CHG TOTAL AID	9.88	4.09	-0.63	3.15	10.89	4.32
\$ CHG FOUNDATION AID	214,354	306,748	608,987	214,100	3,551,291	494,934
% CHG FOUNDATION AID	3.00	5.40	3.00	3.00	13.30	4.88

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	161801	COUNTY
DISTRICT NAME	ST REGIS FALLS	TOTALS
SEE NOTE BELOW		
2021-22 BASE YEAR AIDS:		
FOUNDATION AID	3,712,520	80,834,802
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	41,103	1,537,246
BOCES	820,409	12,016,178
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	2,484	1,353,610
PRIVATE EXCESS COST	0	312,208
HARDWARE & TECHNOLOGY	4,078	109,204
SOFTWARE, LIBRARY, TEXTBOOK	20,316	534,765
TRANSPORTATION INCL SUMMER	352,443	6,637,021
BUILDING + BLDG REORG INCENT	957,491	13,541,003
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	88,986	316,650
SUPPLEMENTAL PUB EXCESS COST	0	32,260
TOTAL	5,999,830	117,224,947
2022-23 ESTIMATED AIDS:		
FOUNDATION AID	3,823,895	86,336,591
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	41,103	1,537,246
BOCES	792,438	12,592,473
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	1,298	1,591,163
PRIVATE EXCESS COST	0	364,911
HARDWARE & TECHNOLOGY	4,223	116,248
SOFTWARE, LIBRARY, TEXTBOOK	20,560	553,298
TRANSPORTATION INCL SUMMER	428,980	7,134,059
BUILDING + BLDG REORG INCENT	1,020,017	13,148,180
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	88,986	316,650
SUPPLEMENTAL PUB EXCESS COST	0	32,260
TOTAL	6,221,500	123,723,079
\$ CHG TOTAL AID	221,670	6,498,132
% CHG TOTAL AID	3.69	
\$ CHG FOUNDATION AID	111,375	5,501,789
% CHG FOUNDATION AID	3.00	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	170301	170500	170600	170801	170901	171102
DISTRICT NAME	WHEELERVILLE	GLOVERSVILLE	JOHNSTOWN	MAYFIELD	NORTHVILLE	BROADALBIN-PER
SEE NOTE BELOW						
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	1,088,183	31,493,846	16,251,006	7,533,329	3,220,006	11,765,164
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,544,902	456,595	128,256	48,600	763,594
BOCES	96,257	3,119,204	1,951,619	1,062,837	159,538	1,611,603
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	1,920,790	343,164	181,637	609	658,916
PRIVATE EXCESS COST	0	658,188	38,824	181,301	0	193,202
HARDWARE & TECHNOLOGY	0	51,874	27,059	3,319	2,680	29,678
SOFTWARE, LIBRARY, TEXTBOOK	10,045	187,949	114,430	58,260	30,433	132,898
TRANSPORTATION INCL SUMMER	110,329	2,250,459	545,774	667,714	306,544	2,205,668
BUILDING + BLDG REORG INCENT	256,388	7,778,028	3,305,039	1,372,972	779,806	1,191,932
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	74,724	0
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
TOTAL	1,704,900	49,005,240	23,033,510	11,189,625	4,622,940	18,552,655
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	1,120,828	32,438,661	16,738,536	7,759,328	3,316,606	12,118,118
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,544,902	456,595	128,256	48,600	763,594
BOCES	117,490	3,477,946	2,546,410	1,164,050	223,974	1,716,381
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	1,636,573	290,552	208,901	53,641	642,016
PRIVATE EXCESS COST	0	675,841	68,894	168,012	0	193,589
HARDWARE & TECHNOLOGY	0	50,532	27,181	15,026	3,103	30,880
SOFTWARE, LIBRARY, TEXTBOOK	9,204	203,221	114,508	70,859	30,597	133,980
TRANSPORTATION INCL SUMMER	166,734	3,032,417	2,180,082	969,211	374,941	2,482,655
BUILDING + BLDG REORG INCENT	258,779	6,541,515	3,221,501	1,449,967	857,673	1,249,951
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	74,724	0
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
TOTAL	1,816,733	49,601,608	25,644,259	11,933,610	4,983,859	19,331,164
\$ CHG TOTAL AID	111,833	596,368	2,610,749	743,985	360,919	778,509
% CHG TOTAL AID	6.56	1.22	11.33	6.65	7.81	4.20
\$ CHG FOUNDATION AID	32,645	944,815	487,530	225,999	96,600	352,954
% CHG FOUNDATION AID	3.00	3.00	3.00	3.00	3.00	3.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2021-22 BASE YEAR AIDS:	
FOUNDATION AID	71,351,534
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	2,941,947
BOCES	8,001,058
SPECIAL SERVICES	
HIGH COST EXCESS COST	3,105,116
PRIVATE EXCESS COST	1,071,515
HARDWARE & TECHNOLOGY	114,610
SOFTWARE, LIBRARY, TEXTBOOK	534,015
TRANSPORTATION INCL SUMMER	6,086,488
BUILDING + BLDG REORG INCENT	14,684,165
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	217,577
SUPPLEMENTAL PUB EXCESS COST	845
TOTAL	108,108,870
2022-23 ESTIMATED AIDS:	
FOUNDATION AID	73,492,077
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	2,941,947
BOCES	9,246,251
SPECIAL SERVICES	
HIGH COST EXCESS COST	2,831,683
PRIVATE EXCESS COST	1,106,336
HARDWARE & TECHNOLOGY	126,722
SOFTWARE, LIBRARY, TEXTBOOK	562,369
TRANSPORTATION INCL SUMMER	9,206,040
BUILDING + BLDG REORG INCENT	13,579,386
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	217,577
SUPPLEMENTAL PUB EXCESS COST	845
TOTAL	113,311,233
\$ CHG TOTAL AID	5,202,363
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	2,140,543
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	180202	180300	180701	180901	181001	181101
DISTRICT NAME	ALEXANDER	BATAVIA	BYRON BERGEN	ELBA	LE ROY	OAKFIELD ALABA
SEE NOTE BELOW						
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	8,006,264	19,315,107	8,634,696	4,789,233	8,922,193	9,345,129
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,982	658,094	80,976	60,827	303,372	111,626
BOCES	931,468	2,998,613	1,549,544	439,527	1,858,595	1,143,547
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	305,848	103,079	106,186	80,574	187,193	978
PRIVATE EXCESS COST	39,922	494,016	163,355	49,252	334,506	121,278
HARDWARE & TECHNOLOGY	14,300	12,570	14,872	7,447	22,420	15,119
SOFTWARE, LIBRARY, TEXTBOOK	51,862	154,998	64,236	31,681	94,914	59,843
TRANSPORTATION INCL SUMMER	992,239	1,010,632	1,272,197	415,640	1,307,553	1,189,287
BUILDING + BLDG REORG INCENT	838,874	3,001,234	2,882,106	299,591	2,474,839	2,198,509
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	11,257,759	28,478,336	14,768,168	6,173,772	15,505,585	14,185,316
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	8,246,451	20,840,841	8,893,736	4,932,909	9,902,812	9,690,115
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,982	672,719	80,976	60,827	303,372	111,626
BOCES	1,146,996	3,574,507	1,651,425	573,852	1,658,118	1,479,069
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	295,290	98,201	21,388	90,581	302,974	77,416
PRIVATE EXCESS COST	39,305	496,216	202,807	39,675	447,964	120,851
HARDWARE & TECHNOLOGY	13,544	48,053	12,416	7,665	22,417	15,371
SOFTWARE, LIBRARY, TEXTBOOK	54,673	191,585	66,091	31,972	94,118	60,188
TRANSPORTATION INCL SUMMER	1,161,618	1,131,144	1,441,732	538,844	1,545,520	1,293,002
BUILDING + BLDG REORG INCENT	860,144	2,504,546	2,889,630	385,709	2,421,113	2,105,580
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	11,895,003	30,287,805	15,266,201	6,662,034	16,698,408	14,953,218
\$ CHG TOTAL AID	637,244	1,809,469	498,033	488,262	1,192,823	767,902
% CHG TOTAL AID	5.66	6.35	3.37	7.91	7.69	5.41
\$ CHG FOUNDATION AID	240,187	1,525,734	259,040	143,676	980,619	344,986
% CHG FOUNDATION AID	3.00	7.90	3.00	3.00	10.99	3.69

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - GENESEE 2022-23 EXECUTIVE BUDGET PROPOSAL RUN NO. BT222-3

COMBINED AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	181201 PAVILION	181302 PEMBROKE	COUNTY TOTALS
2021-22 BASE YEAR AIDS:			
FOUNDATION AID	7,696,252	9,288,836	75,997,710
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	96,617	195,381	1,583,875
BOCES	1,110,869	1,061,158	11,093,321
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	52,191	119,598	955,647
PRIVATE EXCESS COST	234,080	267,400	1,703,809
HARDWARE & TECHNOLOGY	11,611	16,227	114,566
SOFTWARE, LIBRARY, TEXTBOOK	49,448	72,173	579,155
TRANSPORTATION INCL SUMMER	900,230	1,450,074	8,537,852
BUILDING + BLDG REORG INCENT	499,584	1,906,805	14,101,542
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	10,650,882	14,377,652	115,397,470
2022-23 ESTIMATED AIDS:			
FOUNDATION AID	7,927,139	9,567,501	80,001,504
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	96,617	195,381	1,598,500
BOCES	1,198,848	1,394,381	12,677,196
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	16,962	150,120	1,052,932
PRIVATE EXCESS COST	234,676	287,496	1,871,990
HARDWARE & TECHNOLOGY	11,771	15,398	149,635
SOFTWARE, LIBRARY, TEXTBOOK	49,463	67,219	615,309
TRANSPORTATION INCL SUMMER	998,079	1,564,077	9,674,016
BUILDING + BLDG REORG INCENT	578,717	1,839,645	13,585,084
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	11,112,272	15,081,218	121,956,159
\$ CHG TOTAL AID	461,390	703,566	6,558,689
% CHG TOTAL AID	4.33	4.89	
\$ CHG FOUNDATION AID	230,887	278,665	4,003,794
% CHG FOUNDATION AID	3.00	3.00	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0070C DB ED: 0070C STATE OF NEW YORK SA ED: 113 PY ED: 204 01/18/22 PAGE 46
 COUNTY - GREENE 2022-23 EXECUTIVE BUDGET PROPOSAL RUN NO. BT222-3

COMBINED AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	190301 CAIRO-DURHAM	190401 CATSKILL	190501 COXSACKIE ATHE	190701 GREENVILLE	190901 HUNTER TANNERS	191401 WINDHAM ASHLAN
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	11,022,509	11,170,779	7,248,108	8,541,582	1,718,045	1,105,560
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	257,344	318,367	480,164	282,218	45,900	0
BOCES	1,076,239	1,327,202	1,258,933	1,026,233	216,947	106,783
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	217,500	160,952	62,703	189,833	23,326	0
PRIVATE EXCESS COST	367,194	543,119	320,301	282,146	8,873	0
HARDWARE & TECHNOLOGY	16,382	18,232	16,885	17,073	0	0
SOFTWARE, LIBRARY, TEXTBOOK	91,662	108,860	98,453	88,892	30,528	24,172
TRANSPORTATION INCL SUMMER	1,599,158	1,356,202	1,115,105	1,627,205	125,140	43,686
BUILDING + BLDG REORG INCENT	1,195,422	3,575,946	1,367,301	1,713,748	201,445	89,463
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	281,504	210,056	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	16,027,552	18,768,234	12,134,670	14,050,434	2,580,260	1,570,640
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	11,353,184	11,505,902	7,465,551	8,958,655	1,769,586	1,138,726
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	257,344	318,367	480,164	282,218	45,900	0
BOCES	1,253,181	1,357,223	1,112,491	1,100,617	248,487	143,906
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	182,755	124,577	47,510	82,810	22,171	8,160
PRIVATE EXCESS COST	575,709	639,762	384,467	289,708	10,274	0
HARDWARE & TECHNOLOGY	16,976	17,174	15,422	17,601	0	0
SOFTWARE, LIBRARY, TEXTBOOK	96,307	107,192	95,099	89,691	31,690	23,850
TRANSPORTATION INCL SUMMER	1,544,767	1,420,406	1,271,214	1,785,324	150,543	52,100
BUILDING + BLDG REORG INCENT	1,236,253	2,632,869	1,359,901	1,785,985	203,361	89,464
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	281,504	210,056	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	16,700,618	18,312,047	12,398,536	14,674,113	2,692,068	1,657,182
\$ CHG TOTAL AID	673,066	-456,187	263,866	623,679	111,808	86,542
% CHG TOTAL AID	4.20	-2.43	2.17	4.44	4.33	5.51
\$ CHG FOUNDATION AID	330,675	335,123	217,443	417,073	51,541	33,166
% CHG FOUNDATION AID	3.00	3.00	3.00	4.88	3.00	3.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2021-22 BASE YEAR AIDS:	
FOUNDATION AID	40,806,583
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	1,383,993
BOCES	5,012,337
SPECIAL SERVICES	
HIGH COST EXCESS COST	654,314
PRIVATE EXCESS COST	1,521,633
HARDWARE & TECHNOLOGY	68,572
SOFTWARE, LIBRARY, TEXTBOOK	442,567
TRANSPORTATION INCL SUMMER	5,866,496
BUILDING + BLDG REORG INCENT	8,143,325
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,231,970
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	65,131,790
2022-23 ESTIMATED AIDS:	
FOUNDATION AID	42,191,604
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	1,383,993
BOCES	5,215,905
SPECIAL SERVICES	
HIGH COST EXCESS COST	467,983
PRIVATE EXCESS COST	1,899,920
HARDWARE & TECHNOLOGY	67,173
SOFTWARE, LIBRARY, TEXTBOOK	443,829
TRANSPORTATION INCL SUMMER	6,224,354
BUILDING + BLDG REORG INCENT	7,307,833
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,231,970
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	66,434,564
\$ CHG TOTAL AID	1,302,774
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	1,385,021
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	200401	200601	200701	200901	COUNTY
DISTRICT NAME	INDIAN LAKE	LAKE PLEASANT	LONG LAKE	WELLS	TOTALS
SEE NOTE BELOW					
2021-22 BASE YEAR AIDS:					
FOUNDATION AID	486,970	335,257	270,524	880,299	1,973,050
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0
BOCES	82,656	20,534	59,456	139,066	301,712
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	0	0	0	0
PRIVATE EXCESS COST	0	0	0	0	0
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	7,984	6,258	4,701	10,058	29,001
TRANSPORTATION INCL SUMMER	24,891	29,794	9,560	47,116	111,361
BUILDING + BLDG REORG INCENT	22,512	59,157	11,775	257,160	350,604
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	848,856	631,008	558,103	1,540,831	3,578,798
2022-23 ESTIMATED AIDS:					
FOUNDATION AID	501,579	345,314	278,639	906,707	2,032,239
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	18,900	0	0	18,900
BOCES	91,951	33,157	71,419	157,138	353,665
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	0	0	0	0
PRIVATE EXCESS COST	0	0	0	0	0
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	9,003	5,977	4,781	9,486	29,247
TRANSPORTATION INCL SUMMER	24,179	31,483	8,523	81,264	145,449
BUILDING + BLDG REORG INCENT	21,195	59,155	7,941	115,523	203,814
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	871,750	673,994	573,390	1,477,250	3,596,384
\$ CHG TOTAL AID	22,894	42,986	15,287	-63,581	17,586
% CHG TOTAL AID	2.70	6.81	2.74	-4.13	
\$ CHG FOUNDATION AID	14,609	10,057	8,115	26,408	59,189
% CHG FOUNDATION AID	3.00	3.00	3.00	3.00	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - HERKIMER

2022-23 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT222-3

COMBINED AIDS

DISTRICT CODE	210302	210402	210601	210800	211003	211103
DISTRICT NAME	WEST CANADA VA	FRANKFORT-SCHU	HERKIMER	LITTLE FALLS	DOLGEVILLE	POLAND
SEE NOTE BELOW						
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	7,763,174	7,572,271	9,586,635	10,783,478	10,166,341	5,058,096
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	87,204	253,566	245,144	152,881	234,586	132,961
BOCES	1,098,662	1,384,676	1,875,926	1,307,282	1,008,290	588,717
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	57,741	180,940	385,864	148,811	21,551	77,264
PRIVATE EXCESS COST	48,135	113,872	84,039	124,817	49,890	40,815
HARDWARE & TECHNOLOGY	12,214	16,734	22,028	22,060	14,379	5,823
SOFTWARE, LIBRARY, TEXTBOOK	51,541	70,791	86,878	79,437	60,000	29,786
TRANSPORTATION INCL SUMMER	1,272,303	808,456	1,198,580	1,019,234	866,511	697,028
BUILDING + BLDG REORG INCENT	1,338,897	795,681	1,961,730	565,921	1,196,809	196,458
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,453	0	0
TOTAL	11,729,871	11,196,987	15,446,824	14,207,374	13,618,357	6,826,948
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	7,996,069	7,799,439	11,296,452	12,045,823	10,778,555	5,209,838
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	87,204	253,566	245,144	152,881	234,586	149,078
BOCES	1,200,723	1,353,259	1,878,316	1,398,849	782,798	708,583
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	45,497	231,429	436,951	170,735	26,618	104,443
PRIVATE EXCESS COST	46,124	115,161	116,838	109,289	48,587	41,342
HARDWARE & TECHNOLOGY	12,149	16,310	22,308	22,605	15,688	6,677
SOFTWARE, LIBRARY, TEXTBOOK	50,502	69,905	87,069	82,293	63,099	39,953
TRANSPORTATION INCL SUMMER	1,356,094	895,597	1,323,489	1,086,875	899,564	933,530
BUILDING + BLDG REORG INCENT	1,355,557	761,155	1,967,294	567,662	1,337,447	171,021
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,453	0	0
TOTAL	12,149,919	11,495,821	17,373,861	15,640,465	14,186,942	7,364,465
\$ CHG TOTAL AID	420,048	298,834	1,927,037	1,433,091	568,585	537,517
% CHG TOTAL AID	3.58	2.67	12.48	10.09	4.18	7.87
\$ CHG FOUNDATION AID	232,895	227,168	1,709,817	1,262,345	612,214	151,742
% CHG FOUNDATION AID	3.00	3.00	17.84	11.71	6.02	3.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - HERKIMER

2022-23 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT222-3

COMBINED AIDS

DISTRICT CODE	211701	211901	212001	212101	COUNTY
DISTRICT NAME	VAN HORNSVILLE	TOWN OF WEBB	MT MARKHAM CSD	CENTRAL VALLEY	TOTALS
SEE NOTE BELOW					
2021-22 BASE YEAR AIDS:					
FOUNDATION AID	2,544,244	624,508	13,515,086	22,873,257	90,487,090
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	189,864	937,556	2,233,762
BOCES	492,154	158,007	1,781,624	3,426,084	13,121,422
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	0	204,670	612,583	1,689,424
PRIVATE EXCESS COST	0	0	0	321,915	783,483
HARDWARE & TECHNOLOGY	1,266	0	20,394	44,892	159,790
SOFTWARE, LIBRARY, TEXTBOOK	9,568	10,536	81,775	167,777	648,089
TRANSPORTATION INCL SUMMER	386,554	28,214	1,407,083	1,662,025	9,345,988
BUILDING + BLDG REORG INCENT	385,346	20,270	3,245,558	8,281,018	17,987,688
OPERATING REORG INCENTIVE	0	0	0	2,668,059	2,668,059
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	271,313	0	0	271,313
SUPPLEMENTAL PUB EXCESS COST	0	2,008	0	0	5,461
TOTAL	3,819,132	1,114,856	20,446,054	40,995,166	139,401,569
2022-23 ESTIMATED AIDS:					
FOUNDATION AID	2,620,571	643,243	14,279,315	24,340,999	97,010,304
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	189,864	1,372,241	2,684,564
BOCES	501,790	164,752	1,832,342	3,705,919	13,527,331
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	15,008	0	197,027	685,899	1,913,607
PRIVATE EXCESS COST	0	0	74,070	364,693	916,104
HARDWARE & TECHNOLOGY	2,964	0	21,197	46,481	166,379
SOFTWARE, LIBRARY, TEXTBOOK	13,364	17,296	84,080	172,149	679,710
TRANSPORTATION INCL SUMMER	394,465	42,470	1,423,646	1,715,461	10,071,191
BUILDING + BLDG REORG INCENT	391,634	20,271	3,260,606	8,379,020	18,211,667
OPERATING REORG INCENTIVE	0	0	0	2,223,382	2,223,382
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	271,313	0	0	271,313
SUPPLEMENTAL PUB EXCESS COST	0	2,008	0	0	5,461
TOTAL	3,939,796	1,161,353	21,362,147	43,006,244	147,681,013
\$ CHG TOTAL AID	120,664	46,497	916,093	2,011,078	8,279,444
% CHG TOTAL AID	3.16	4.17	4.48	4.91	
\$ CHG FOUNDATION AID	76,327	18,735	764,229	1,467,742	6,523,214
% CHG FOUNDATION AID	3.00	3.00	5.65	6.42	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	220101	220202	220301	220401	220701	220909
DISTRICT NAME	S. JEFFERSON	ALEXANDRIA	INDIAN RIVER	GENERAL BROWN	THOUSAND ISLAND	BELLEVILLE-HEW
SEE NOTE BELOW						
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	18,067,639	3,685,740	41,128,939	10,762,315	6,764,177	3,419,977
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	285,307	48,735	915,415	165,552	469,760	107,310
BOCES	1,550,589	284,523	3,755,686	1,242,840	531,789	331,282
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	72,062	32,140	40,708	249,460	0	31,551
PRIVATE EXCESS COST	36,643	0	0	0	0	239,063
HARDWARE & TECHNOLOGY	32,769	3,292	70,676	22,507	6,138	4,518
SOFTWARE, LIBRARY, TEXTBOOK	137,918	35,576	269,467	109,517	62,663	38,103
TRANSPORTATION INCL SUMMER	2,346,175	565,605	5,430,975	1,111,205	981,070	457,278
BUILDING + BLDG REORG INCENT	4,049,282	513,358	6,728,090	1,474,224	1,508,725	879,458
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	1,320	0	0	0	3,277
TOTAL	26,578,384	5,170,289	58,339,956	15,137,620	10,324,322	5,511,817
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	20,137,481	3,796,312	42,954,723	11,085,184	6,967,102	3,574,064
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	285,307	48,735	915,415	224,186	469,760	107,310
BOCES	1,795,980	329,729	4,473,292	1,472,307	585,420	462,771
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	528,580	39,630	1,126,405	290,234	124,784	38,606
PRIVATE EXCESS COST	36,865	0	0	0	0	241,130
HARDWARE & TECHNOLOGY	34,857	3,907	74,426	23,046	6,455	5,323
SOFTWARE, LIBRARY, TEXTBOOK	145,151	37,552	281,777	109,914	65,232	38,850
TRANSPORTATION INCL SUMMER	2,594,606	544,502	6,085,939	1,434,637	758,813	485,709
BUILDING + BLDG REORG INCENT	4,053,057	470,728	6,710,281	1,499,381	1,503,955	870,785
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	1,320	0	0	0	3,277
TOTAL	29,611,884	5,272,415	62,622,258	16,138,889	10,481,521	5,827,825
\$ CHG TOTAL AID	3,033,500	102,126	4,282,302	1,001,269	157,199	316,008
% CHG TOTAL AID	11.41	1.98	7.34	6.61	1.52	5.73
\$ CHG FOUNDATION AID	2,069,842	110,572	1,825,784	322,869	202,925	154,087
% CHG FOUNDATION AID	11.46	3.00	4.44	3.00	3.00	4.51

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	221001	221301	221401	222000	222201	COUNTY
DISTRICT NAME	SACKETS HARBOR	LYME	LA FARGEVILLE	WATERTOWN	CARTHAGE	TOTALS
SEE NOTE BELOW						
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	2,971,360	2,683,899	4,673,742	37,200,978	32,512,478	163,871,244
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	113,616	35,649	77,943	3,570,540	1,312,233	7,102,060
BOCES	328,549	206,893	341,073	3,050,701	2,652,681	14,276,606
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	29,160	405	35,172	230,823	165,273	886,754
PRIVATE EXCESS COST	0	0	0	0	165,990	441,696
HARDWARE & TECHNOLOGY	4,589	2,838	5,851	59,062	60,159	272,399
SOFTWARE, LIBRARY, TEXTBOOK	29,356	24,915	37,383	174,084	233,126	1,152,108
TRANSPORTATION INCL SUMMER	291,953	309,649	492,485	1,841,727	4,916,715	18,744,837
BUILDING + BLDG REORG INCENT	701,631	455,257	987,831	5,229,669	2,344,231	24,871,756
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	62,551	0	0	0	62,551
SUPPLEMENTAL PUB EXCESS COST	0	19,298	0	0	0	23,895
TOTAL	4,470,214	3,801,354	6,651,480	51,357,584	44,362,886	231,705,906
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	3,060,500	2,764,415	4,813,954	42,289,815	35,373,625	176,817,175
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	113,616	35,649	77,943	3,570,540	1,312,233	7,160,694
BOCES	340,145	286,773	395,503	4,026,615	3,519,534	17,688,069
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	29,975	31,957	40,315	488,278	312,145	3,050,909
PRIVATE EXCESS COST	0	0	0	0	165,817	443,812
HARDWARE & TECHNOLOGY	4,579	3,207	6,056	84,397	62,185	308,438
SOFTWARE, LIBRARY, TEXTBOOK	29,637	25,752	37,616	345,191	241,990	1,358,662
TRANSPORTATION INCL SUMMER	326,372	436,307	482,059	2,561,423	6,251,040	21,961,407
BUILDING + BLDG REORG INCENT	700,818	400,800	934,844	3,838,188	2,372,616	23,355,453
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	62,551	0	0	0	62,551
SUPPLEMENTAL PUB EXCESS COST	0	19,298	0	0	0	23,895
TOTAL	4,605,642	4,066,709	6,788,290	57,204,447	49,611,185	252,231,065
\$ CHG TOTAL AID	135,428	265,355	136,810	5,846,863	5,248,299	20,525,159
% CHG TOTAL AID	3.03	6.98	2.06	11.38	11.83	
\$ CHG FOUNDATION AID	89,140	80,516	140,212	5,088,837	2,861,147	12,945,931
% CHG FOUNDATION AID	3.00	3.00	3.00	13.68	8.80	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	230201	230301	230901	231101	231301	COUNTY
DISTRICT NAME	COPENHAGEN	HARRISVILLE	LOWVILLE	SOUTH LEWIS	BEAVER RIVER	TOTALS
SEE NOTE BELOW						
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	5,674,899	3,976,435	13,617,506	11,764,221	7,994,257	43,027,318
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	342,744	79,095	485,963	89,413	206,952	1,204,167
BOCES	577,133	746,011	1,277,893	826,929	868,756	4,296,722
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	3,640	11,962	173,710	110,218	72,630	372,160
PRIVATE EXCESS COST	0	0	0	84,175	0	84,175
HARDWARE & TECHNOLOGY	7,399	4,932	23,575	13,619	14,260	63,785
SOFTWARE, LIBRARY, TEXTBOOK	32,249	25,599	99,311	69,960	65,914	293,033
TRANSPORTATION INCL SUMMER	701,540	594,442	1,327,787	1,655,410	1,075,076	5,354,255
BUILDING + BLDG REORG INCENT	1,339,749	638,754	3,506,300	3,538,609	884,713	9,908,125
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	3,888	0	0	0	3,888
TOTAL	8,679,353	6,081,118	20,512,045	18,152,554	11,182,558	64,607,628
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	5,845,145	4,095,728	14,026,031	12,117,147	8,234,084	44,318,135
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	406,744	79,095	485,963	89,413	206,952	1,268,167
BOCES	656,418	732,456	1,369,436	911,320	956,319	4,625,949
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	4,519	11,873	121,403	136,536	53,543	327,874
PRIVATE EXCESS COST	0	0	0	83,135	0	83,135
HARDWARE & TECHNOLOGY	7,734	4,939	23,826	13,795	13,536	63,831
SOFTWARE, LIBRARY, TEXTBOOK	33,436	25,540	100,937	72,280	67,003	299,196
TRANSPORTATION INCL SUMMER	803,318	740,938	1,270,135	1,562,179	1,058,300	5,431,870
BUILDING + BLDG REORG INCENT	1,239,756	721,455	3,475,034	3,500,055	894,520	9,826,820
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	3,888	0	0	0	3,888
TOTAL	8,993,070	6,415,912	20,872,765	18,485,861	11,481,257	66,248,865
\$ CHG TOTAL AID	313,717	334,794	360,720	333,307	298,699	1,641,237
% CHG TOTAL AID	3.61	5.51	1.76	1.84	2.67	
\$ CHG FOUNDATION AID	170,246	119,293	408,525	352,926	239,827	1,290,817
% CHG FOUNDATION AID	3.00	3.00	3.00	3.00	3.00	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	240101	240201	240401	240801	241001	COUNTY
DISTRICT NAME	AVON	CALEDONIA MUMF	GENESEO	LIVONIA	MOUNT MORRIS	DANSVILLE
SEE NOTE BELOW						
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	6,478,296	6,953,263	5,519,844	10,994,145	6,973,230	16,025,541
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	149,320	61,177	97,200	106,400	204,406	830,569
BOCES	1,091,897	1,175,385	658,835	1,715,793	1,010,440	1,618,963
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	49,215	0	106,986	49,967	292,803	447,256
PRIVATE EXCESS COST	214,997	0	296,947	178,266	127,244	419,079
HARDWARE & TECHNOLOGY	9,930	13,593	12,189	14,558	10,647	24,899
SOFTWARE, LIBRARY, TEXTBOOK	78,337	61,120	71,093	113,267	42,834	104,050
TRANSPORTATION INCL SUMMER	689,914	709,034	666,850	1,274,744	731,957	1,976,913
BUILDING + BLDG REORG INCENT	1,241,309	1,671,519	878,456	1,299,499	1,484,378	717,802
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248	0	0	0
TOTAL	10,003,215	10,645,091	8,312,648	15,746,639	10,877,939	22,165,072
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	7,501,655	7,161,860	5,804,641	11,323,969	7,932,774	16,506,307
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	149,320	61,177	97,200	106,400	204,406	830,569
BOCES	1,127,482	946,875	981,466	1,571,328	1,144,251	1,863,311
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	51,817	153,864	118,091	86,134	312,434	413,621
PRIVATE EXCESS COST	212,272	89,377	242,929	258,315	196,135	424,514
HARDWARE & TECHNOLOGY	18,617	14,033	12,786	23,834	11,664	24,989
SOFTWARE, LIBRARY, TEXTBOOK	76,201	61,009	71,230	111,596	45,399	103,255
TRANSPORTATION INCL SUMMER	701,098	751,615	787,150	1,545,874	919,912	2,549,990
BUILDING + BLDG REORG INCENT	1,230,067	1,284,661	927,940	1,411,809	1,356,708	654,450
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248	0	0	0
TOTAL	11,068,529	10,524,471	9,047,081	16,439,259	12,123,483	23,371,006
\$ CHG TOTAL AID	1,065,314	-120,620	734,433	692,620	1,245,544	1,205,934
% CHG TOTAL AID	10.65	-1.13	8.84	4.40	11.45	5.44
\$ CHG FOUNDATION AID	1,023,359	208,597	284,797	329,824	959,544	480,766
% CHG FOUNDATION AID	15.80	3.00	5.16	3.00	13.76	3.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	241101	241701	COUNTY
DISTRICT NAME	DALTON-NUNDA	YORK	TOTALS
SEE NOTE BELOW			
2021-22 BASE YEAR AIDS:			
FOUNDATION AID	9,659,726	7,311,701	69,915,746
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	318,269	124,245	1,891,586
BOCES	781,789	996,341	9,049,443
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	39,501	86,365	1,072,093
PRIVATE EXCESS COST	63,738	58,602	1,358,873
HARDWARE & TECHNOLOGY	10,921	12,992	109,729
SOFTWARE, LIBRARY, TEXTBOOK	36,995	56,722	564,418
TRANSPORTATION INCL SUMMER	713,394	921,811	7,684,617
BUILDING + BLDG REORG INCENT	1,472,728	877,699	9,643,390
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
TOTAL	13,097,061	10,446,478	101,294,143
2022-23 ESTIMATED AIDS:			
FOUNDATION AID	9,949,517	7,623,490	73,804,213
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	318,269	124,245	1,891,586
BOCES	947,388	988,692	9,570,793
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	19,789	98,334	1,254,084
PRIVATE EXCESS COST	80,804	58,607	1,562,353
HARDWARE & TECHNOLOGY	11,028	13,060	129,811
SOFTWARE, LIBRARY, TEXTBOOK	46,670	56,144	571,504
TRANSPORTATION INCL SUMMER	937,652	980,968	9,174,259
BUILDING + BLDG REORG INCENT	1,606,638	921,633	9,393,906
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
TOTAL	13,917,755	10,865,173	107,356,757
\$ CHG TOTAL AID	820,694	418,695	6,062,614
% CHG TOTAL AID	6.27	4.01	
\$ CHG FOUNDATION AID	289,791	311,789	3,888,467
% CHG FOUNDATION AID	3.00	4.26	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	250109	250201	250301	250401	250701	250901
DISTRICT NAME	BROOKFIELD	CAZENOVIA	DE RUYTER	MORRISVILLE EA	HAMILTON	CANASTOTA
SEE NOTE BELOW						
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	2,969,563	6,567,018	4,591,078	7,878,779	3,550,392	11,121,845
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	30,843	162,000	165,247	99,759	69,500	273,524
BOCES	500,557	546,368	467,291	934,828	422,905	1,803,767
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	107,373	122,558	9,348	90,533	33,004	499,867
PRIVATE EXCESS COST	0	0	0	94,261	58,139	180,078
HARDWARE & TECHNOLOGY	4,084	19,108	4,945	10,002	9,005	25,231
SOFTWARE, LIBRARY, TEXTBOOK	16,395	106,926	26,324	44,620	43,760	99,402
TRANSPORTATION INCL SUMMER	395,691	1,172,925	606,837	1,266,582	395,430	1,427,319
BUILDING + BLDG REORG INCENT	552,916	1,273,280	486,541	1,618,676	603,347	1,350,298
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	158,847	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730	0
TOTAL	4,577,422	9,970,183	6,516,458	12,038,040	5,193,212	16,781,331
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	3,270,971	6,764,028	4,728,810	8,115,142	3,656,903	11,847,338
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	30,843	162,000	313,099	99,759	69,500	273,524
BOCES	671,435	771,695	497,792	1,264,245	538,874	2,248,424
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	86,745	163,157	5,165	69,819	62,481	482,475
PRIVATE EXCESS COST	0	0	0	91,647	89,182	166,429
HARDWARE & TECHNOLOGY	4,260	19,053	4,822	10,709	9,604	25,425
SOFTWARE, LIBRARY, TEXTBOOK	16,989	105,634	26,197	48,054	45,328	105,576
TRANSPORTATION INCL SUMMER	467,071	1,319,571	668,251	1,354,951	485,325	1,742,643
BUILDING + BLDG REORG INCENT	560,798	1,308,894	481,179	1,597,845	603,304	1,383,672
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	158,847	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730	0
TOTAL	5,109,112	10,614,032	6,884,162	12,652,171	5,568,231	18,275,506
\$ CHG TOTAL AID	531,690	643,849	367,704	614,131	375,019	1,494,175
% CHG TOTAL AID	11.62	6.46	5.64	5.10	7.22	8.90
\$ CHG FOUNDATION AID	301,408	197,010	137,732	236,363	106,511	725,493
% CHG FOUNDATION AID	10.15	3.00	3.00	3.00	3.00	6.52

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	251101	251400	251501	251601	COUNTY
DISTRICT NAME	MADISON	ONEIDA CITY	STOCKBRIDGE VA	CHITTENANGO	TOTALS
SEE NOTE BELOW					
2021-22 BASE YEAR AIDS:					
FOUNDATION AID	4,565,580	17,757,675	5,381,409	13,718,502	78,101,841
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	274,117	274,186	69,466	615,160	2,033,802
BOCES	470,133	2,051,741	926,587	1,505,556	9,629,733
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	74,754	642,930	108,890	429,209	2,118,466
PRIVATE EXCESS COST	0	132,828	0	45,923	511,229
HARDWARE & TECHNOLOGY	8,480	38,034	8,127	34,716	161,732
SOFTWARE, LIBRARY, TEXTBOOK	34,511	152,318	31,184	147,700	703,140
TRANSPORTATION INCL SUMMER	465,513	2,296,136	727,444	2,866,422	11,620,299
BUILDING + BLDG REORG INCENT	967,681	2,588,943	1,041,082	2,232,324	12,715,088
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	158,847
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730
TOTAL	6,860,769	25,934,791	8,294,189	21,595,512	117,761,907
2022-23 ESTIMATED AIDS:					
FOUNDATION AID	5,051,436	18,290,405	5,542,851	14,130,057	81,397,941
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	274,117	274,186	69,466	615,160	2,181,654
BOCES	589,303	2,248,247	992,737	1,652,852	11,475,604
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	79,548	277,259	74,955	408,057	1,709,661
PRIVATE EXCESS COST	0	183,163	37,762	45,690	613,873
HARDWARE & TECHNOLOGY	8,211	37,636	8,251	34,651	162,522
SOFTWARE, LIBRARY, TEXTBOOK	32,524	153,129	31,819	148,459	713,709
TRANSPORTATION INCL SUMMER	501,061	2,544,433	881,318	2,760,696	12,725,320
BUILDING + BLDG REORG INCENT	999,612	2,565,670	1,019,722	2,218,357	12,735,053
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	158,847
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730
TOTAL	7,535,812	26,574,028	8,654,881	22,013,979	123,881,914
\$ CHG TOTAL AID	675,043	639,237	360,692	418,467	6,120,007
% CHG TOTAL AID	9.84	2.46	4.35	1.94	
\$ CHG FOUNDATION AID	485,856	532,730	161,442	411,555	3,296,100
% CHG FOUNDATION AID	10.64	3.00	3.00	3.00	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	260101	260401	260501	260801	260803	260901
DISTRICT NAME	BRIGHTON	GATES CHILI	GREECE	E. IRONDEQUOIT	W. IRONDEQUOIT	HONEOYE FALLS
SEE NOTE BELOW						
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	10,276,462	24,275,849	72,342,509	17,290,165	19,250,025	9,084,240
FULL DAY K CONVERSION	773,304	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	475,200	900,000	1,517,225	698,897	495,300	329,737
BOCES	2,826,363	3,480,236	7,943,567	3,738,259	3,238,400	2,012,923
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	671,925	1,962,043	1,417,570	883,425	640,899	233,605
PRIVATE EXCESS COST	761,009	757,180	1,463,972	797,597	647,455	275,408
HARDWARE & TECHNOLOGY	87,394	73,850	224,138	59,953	70,436	38,034
SOFTWARE, LIBRARY, TEXTBOOK	335,562	322,795	913,253	253,958	294,314	174,117
TRANSPORTATION INCL SUMMER	2,927,441	4,476,806	14,174,023	3,491,254	1,737,968	2,170,554
BUILDING + BLDG REORG INCENT	3,199,231	6,827,085	9,519,569	8,236,157	3,537,688	4,628,075
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	501,473	195,274	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	1,154,706	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	22,333,891	44,230,550	110,017,299	35,644,939	29,912,485	18,946,693
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	13,203,641	26,130,662	88,078,375	20,475,830	24,196,613	9,919,948
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	475,200	900,000	1,517,225	698,897	495,300	329,737
BOCES	2,802,076	4,173,726	8,917,346	3,403,502	4,153,463	2,433,713
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	492,973	1,675,225	1,666,037	880,021	567,799	406,223
PRIVATE EXCESS COST	763,494	831,165	1,459,517	804,602	708,108	269,737
HARDWARE & TECHNOLOGY	88,646	73,427	227,769	59,748	72,313	38,081
SOFTWARE, LIBRARY, TEXTBOOK	336,828	320,028	906,468	246,971	300,466	171,860
TRANSPORTATION INCL SUMMER	3,066,427	5,539,612	16,236,087	3,895,537	1,803,163	2,339,401
BUILDING + BLDG REORG INCENT	3,240,302	6,830,766	9,701,588	8,217,397	3,457,711	4,759,360
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	490,241	181,815	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	1,154,706	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	24,469,587	47,629,317	129,200,653	38,864,320	35,754,936	20,668,060
\$ CHG TOTAL AID	2,135,696	3,398,767	19,183,354	3,219,381	5,842,451	1,721,367
% CHG TOTAL AID	9.56	7.68	17.44	9.03	19.53	9.09
\$ CHG FOUNDATION AID	2,927,179	1,854,813	15,735,866	3,185,665	4,946,588	835,708
% CHG FOUNDATION AID	28.48	7.64	21.75	18.42	25.70	9.20

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	261001	261101	261201	261301	261313	261401
DISTRICT NAME	SPENCERPORT	HILTON	PENFIELD	FAIRPORT	EAST ROCHESTER	PITTSFORD
SEE NOTE BELOW						
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	22,875,760	24,738,814	15,886,407	25,072,813	7,036,438	11,275,831
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	487,464	889,390	626,400	808,200	100,510	626,400
BOCES	2,917,175	4,326,477	4,302,813	3,759,298	1,328,496	3,617,129
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,095,433	811,145	850,029	1,936,771	282,237	350,977
PRIVATE EXCESS COST	449,584	422,515	618,661	565,478	125,130	341,551
HARDWARE & TECHNOLOGY	66,518	83,468	95,000	92,412	18,633	92,916
SOFTWARE, LIBRARY, TEXTBOOK	291,333	346,894	400,702	458,120	80,904	480,012
TRANSPORTATION INCL SUMMER	3,071,631	5,004,171	3,834,244	4,648,798	364,142	3,406,300
BUILDING + BLDG REORG INCENT	7,021,697	4,674,211	6,520,272	5,750,058	1,343,791	4,503,556
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	325,321	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	38,276,595	41,297,085	33,134,528	43,091,948	11,005,602	24,694,672
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	25,162,763	28,623,882	19,705,413	27,669,134	7,755,911	15,114,472
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	487,464	889,390	626,400	808,200	156,349	626,400
BOCES	3,193,510	4,154,061	3,186,170	4,433,918	1,209,685	3,934,989
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	979,678	760,823	842,448	1,941,272	398,337	641,867
PRIVATE EXCESS COST	451,723	476,531	675,818	574,762	142,764	301,539
HARDWARE & TECHNOLOGY	66,261	84,555	103,065	95,305	18,957	97,038
SOFTWARE, LIBRARY, TEXTBOOK	289,889	349,198	416,762	459,589	81,890	483,497
TRANSPORTATION INCL SUMMER	3,702,762	4,875,213	4,511,400	6,316,732	671,893	3,943,995
BUILDING + BLDG REORG INCENT	3,818,740	4,773,749	6,537,544	5,123,731	1,328,922	4,137,476
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	325,321	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	38,156,790	44,987,402	36,611,020	47,422,743	12,091,029	29,281,273
\$ CHG TOTAL AID	-119,805	3,690,317	3,476,492	4,330,795	1,085,427	4,586,601
% CHG TOTAL AID	-0.31	8.94	10.49	10.05	9.86	18.57
\$ CHG FOUNDATION AID	2,287,003	3,885,068	3,819,006	2,596,321	719,473	3,838,641
% CHG FOUNDATION AID	10.00	15.70	24.04	10.36	10.22	34.04

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	261501	261600	261701	261801	261901	262001
DISTRICT NAME	CHURCHVILLE CH	ROCHESTER	RUSH HENRIETTA	BROCKPORT	WEBSTER	WHEATLAND CHIL
SEE NOTE BELOW						
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	23,554,009	486,514,073	23,719,656	28,840,641	31,839,516	4,578,511
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	451,696	36,188,959	1,555,039	359,327	1,422,900	192,040
BOCES	3,327,821	0	3,775,356	4,188,092	6,690,218	1,213,114
SPECIAL SERVICES	0	9,910,333	0	0	0	0
HIGH COST EXCESS COST	1,213,566	6,416,108	2,162,851	1,427,353	591,519	158,615
PRIVATE EXCESS COST	520,792	9,912,655	707,418	742,779	849,968	283,351
HARDWARE & TECHNOLOGY	70,597	661,426	81,419	59,402	134,297	9,942
SOFTWARE, LIBRARY, TEXTBOOK	310,887	2,525,536	445,926	251,516	682,244	49,896
TRANSPORTATION INCL SUMMER	4,744,537	24,286,576	6,663,312	4,665,632	7,286,018	747,328
BUILDING + BLDG REORG INCENT	8,546,222	82,296,825	4,477,790	4,461,881	10,052,963	1,604,373
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	8,061,468	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	181,923
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	42,740,127	666,773,959	43,588,767	44,996,623	59,549,643	9,019,093
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	26,062,084	515,632,863	29,140,246	29,705,860	36,659,875	4,715,866
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	451,696	36,188,959	1,555,039	359,327	1,422,900	192,040
BOCES	3,424,993	0	4,060,188	3,975,821	7,185,805	1,096,218
SPECIAL SERVICES	0	10,746,077	0	0	0	0
HIGH COST EXCESS COST	1,158,898	5,590,004	1,979,021	1,530,476	1,215,286	85,952
PRIVATE EXCESS COST	790,060	10,052,863	699,591	761,266	1,030,941	290,090
HARDWARE & TECHNOLOGY	73,396	685,338	83,644	58,776	134,111	10,701
SOFTWARE, LIBRARY, TEXTBOOK	319,035	2,567,059	448,501	249,555	689,139	52,781
TRANSPORTATION INCL SUMMER	5,547,070	51,984,476	8,561,017	5,599,775	7,421,930	817,866
BUILDING + BLDG REORG INCENT	8,620,842	76,384,906	4,665,563	3,955,519	8,199,181	1,784,454
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	6,353,730	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	181,923
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	46,448,074	716,186,275	51,192,810	46,196,375	63,959,168	9,227,891
\$ CHG TOTAL AID	3,707,947	49,412,316	7,604,043	1,199,752	4,409,525	208,798
% CHG TOTAL AID	8.68	7.41	17.44	2.67	7.40	2.32
\$ CHG FOUNDATION AID	2,508,075	29,118,790	5,420,590	865,219	4,820,359	137,355
% CHG FOUNDATION AID	10.65	5.99	22.85	3.00	15.14	3.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2021-22 BASE YEAR AIDS:	
FOUNDATION AID	858,451,719
FULL DAY K CONVERSION	8,773,304
UNIVERSAL PRE-KINDERGARTEN	48,124,684
BOCES	62,685,737
SPECIAL SERVICES	9,910,333
HIGH COST EXCESS COST	23,106,071
PRIVATE EXCESS COST	20,242,503
HARDWARE & TECHNOLOGY	2,019,835
SOFTWARE, LIBRARY, TEXTBOOK	8,617,969
TRANSPORTATION INCL SUMMER	97,700,735
BUILDING + BLDG REORG INCENT	177,201,444
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	8,758,215
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,661,950
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	1,319,254,499
2022-23 ESTIMATED AIDS:	
FOUNDATION AID	947,953,438
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	48,180,523
BOCES	65,739,184
SPECIAL SERVICES	10,746,077
HIGH COST EXCESS COST	22,812,340
PRIVATE EXCESS COST	21,084,571
HARDWARE & TECHNOLOGY	2,071,131
SOFTWARE, LIBRARY, TEXTBOOK	8,689,616
TRANSPORTATION INCL SUMMER	138,847,326
BUILDING + BLDG REORG INCENT	169,535,751
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	7,025,786
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,661,950
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	1,438,347,723
\$ CHG TOTAL AID	119,093,224
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	89,501,719
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	270100	270301	270601	270701	271201	COUNTY
DISTRICT NAME	AMSTERDAM	CANAJOHARIE	FONDA FULTONVI	FORT PLAIN	OP-EPH-ST JHNS	TOTALS
SEE NOTE BELOW						
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	36,003,464	9,287,552	11,993,207	10,126,699	9,527,384	76,938,306
FULL DAY K CONVERSION			0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,171,705	348,112	570,003	430,702	137,627	3,658,149
BOCES	3,459,757	1,279,796	1,186,425	1,176,515	873,964	7,976,457
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	452,266	199,605	254,771	220,768	158,529	1,285,939
PRIVATE EXCESS COST	773,728	208,735	108,232	273,547	101,710	1,465,952
HARDWARE & TECHNOLOGY	76,777	15,974	21,784	13,750	13,944	142,229
SOFTWARE, LIBRARY, TEXTBOOK	306,889	65,101	96,379	54,859	56,166	579,394
TRANSPORTATION INCL SUMMER	4,082,506	1,308,448	1,673,640	1,164,653	1,131,745	9,360,992
BUILDING + BLDG REORG INCENT	7,723,479	2,813,297	2,163,577	1,251,254	2,526,378	16,477,985
OPERATING REORG INCENTIVE	0	0	0	0	879,696	879,696
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	344,565	150,754	495,319
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	55,050,571	15,526,620	18,068,018	15,057,312	15,557,897	119,260,418
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	40,918,437	9,566,178	12,353,003	10,467,542	9,971,508	83,276,668
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,171,705	348,112	570,003	430,702	137,627	3,658,149
BOCES	3,985,404	1,300,616	1,492,736	1,287,651	1,053,813	9,120,220
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	957,546	36,434	260,309	188,181	195,515	1,637,985
PRIVATE EXCESS COST	782,056	212,462	100,118	274,843	94,462	1,470,941
HARDWARE & TECHNOLOGY	75,054	15,932	22,392	14,112	14,236	141,726
SOFTWARE, LIBRARY, TEXTBOOK	302,208	65,102	97,375	56,835	56,892	578,412
TRANSPORTATION INCL SUMMER	4,486,293	1,470,929	1,790,212	1,642,901	1,293,857	10,684,572
BUILDING + BLDG REORG INCENT	7,665,662	2,293,870	2,183,353	1,224,335	2,526,379	15,893,599
OPERATING REORG INCENTIVE	0	0	0	0	733,080	733,080
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	344,565	150,754	495,319
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	61,344,745	15,316,635	18,869,501	15,931,667	16,228,123	127,690,671
\$ CHG TOTAL AID	6,294,174	-209,985	801,483	874,355	670,226	8,430,253
% CHG TOTAL AID	11.43	-1.35	4.44	5.81	4.31	
\$ CHG FOUNDATION AID	4,914,973	278,626	359,796	340,843	444,124	6,338,362
% CHG FOUNDATION AID	13.65	3.00	3.00	3.37	4.66	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	280100	280201	280202	280203	280204	280205
DISTRICT NAME	GLEN COVE	HEMPSTEAD	UNIONDALE	EAST MEADOW	NORTH BELLMORE	LEVITTOWN
SEE NOTE BELOW						
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	11,829,917	114,592,107	48,803,311	31,742,978	10,001,285	40,817,506
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	616,147	5,955,615	3,240,000	907,200	642,600	1,153,283
BOCES	921,247	3,416,562	3,268,941	4,510,986	1,489,189	4,473,608
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	916,178	11,259,899	4,624,344	2,557,766	491,255	1,718,604
PRIVATE EXCESS COST	618,809	1,733,893	889,178	494,556	200,204	769,872
HARDWARE & TECHNOLOGY	29,406	211,172	156,342	102,234	29,363	114,380
SOFTWARE, LIBRARY, TEXTBOOK	296,547	702,731	671,569	598,208	166,493	550,206
TRANSPORTATION INCL SUMMER	1,558,676	6,101,857	6,240,109	4,545,280	989,956	3,650,559
BUILDING + BLDG REORG INCENT	392,928	4,749,811	1,723,194	1,442,466	961,578	3,243,367
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	9,916,632	3,821,270	0	0	0
ACADEMIC ENHANCEMENT	0	2,520,255	0	0	0	0
HIGH TAX AID	317,335	2,687,597	1,755,704	3,378,742	947,589	4,406,095
SUPPLEMENTAL PUB EXCESS COST	0	0	0	33,193	4,977	208,322
TOTAL	17,497,190	163,848,131	75,193,962	50,313,609	15,924,489	61,105,802
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	16,213,388	143,233,942	61,382,531	37,007,203	10,900,454	44,696,524
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	616,147	5,955,615	3,240,000	907,200	642,600	1,153,283
BOCES	1,059,082	4,367,046	3,617,213	4,157,302	820,356	5,395,690
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	902,519	10,099,850	3,613,503	2,088,324	504,754	1,794,600
PRIVATE EXCESS COST	605,490	2,089,069	896,082	658,725	275,943	788,734
HARDWARE & TECHNOLOGY	32,792	209,506	152,058	99,753	30,225	114,953
SOFTWARE, LIBRARY, TEXTBOOK	295,005	782,235	662,566	623,831	166,663	579,745
TRANSPORTATION INCL SUMMER	2,159,565	8,178,500	7,135,105	4,464,359	1,146,990	3,928,406
BUILDING + BLDG REORG INCENT	254,514	3,408,081	1,758,908	1,215,832	977,519	3,269,475
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	12,764,928	3,452,218	0	0	0
ACADEMIC ENHANCEMENT	0	2,520,255	0	0	0	0
HIGH TAX AID	317,335	2,687,597	1,755,704	3,378,742	947,589	4,406,095
SUPPLEMENTAL PUB EXCESS COST	0	0	0	33,193	4,977	208,322
TOTAL	22,455,837	196,296,624	87,665,888	54,634,464	16,418,070	66,335,827
\$ CHG TOTAL AID	4,958,647	32,448,493	12,471,926	4,320,855	493,581	5,230,025
% CHG TOTAL AID	28.34	19.80	16.59	8.59	3.10	8.56
\$ CHG FOUNDATION AID	4,383,471	28,641,835	12,579,220	5,264,225	899,169	3,879,018
% CHG FOUNDATION AID	37.05	24.99	25.78	16.58	8.99	9.50

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	280206	280207	280208	280209	280210	280211
DISTRICT NAME	SEAFORD	BELLMORE	ROOSEVELT	FREEPORT	BALDWIN	OCEANSIDE
SEE NOTE BELOW						
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	8,469,272	2,959,691	46,544,905	67,108,061	21,845,380	15,925,457
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	329,400	50,400	2,487,439	1,823,330	547,584	637,200
BOCES	1,898,568	927,067	1,655,564	4,402,654	2,431,747	1,535,948
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	319,604	52,107	2,103,936	4,374,799	1,267,983	740
PRIVATE EXCESS COST	329,307	0	562,216	1,035,036	430,098	60,170
HARDWARE & TECHNOLOGY	6,058	10,932	29,725	120,547	66,001	46,767
SOFTWARE, LIBRARY, TEXTBOOK	188,641	82,113	287,145	565,094	401,224	461,492
TRANSPORTATION INCL SUMMER	1,499,851	436,877	3,953,930	6,432,111	3,959,034	2,093,746
BUILDING + BLDG REORG INCENT	1,467,751	1,046,247	14,323,482	5,668,938	988,433	1,274,395
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	1,282,306	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	710,955	413,153	3,926,511	3,657,932	2,262,592	2,030,230
SUPPLEMENTAL PUB EXCESS COST	13,483	0	0	99,700	99,700	0
TOTAL	15,232,890	5,978,587	77,157,159	95,188,502	34,299,776	24,066,145
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	9,615,185	3,250,207	59,756,700	82,931,388	27,961,527	19,246,410
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	329,400	50,400	2,487,439	1,827,589	547,584	637,200
BOCES	1,973,349	929,674	2,110,125	4,094,835	2,850,128	1,625,451
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	290,094	60,754	1,641,989	4,117,902	1,358,036	274,176
PRIVATE EXCESS COST	321,435	11,048	562,988	1,247,762	453,840	286,143
HARDWARE & TECHNOLOGY	30,861	11,673	80,691	115,392	65,886	51,369
SOFTWARE, LIBRARY, TEXTBOOK	193,430	82,283	316,513	551,299	397,880	463,674
TRANSPORTATION INCL SUMMER	1,621,711	462,013	3,958,517	6,969,692	4,281,593	2,600,097
BUILDING + BLDG REORG INCENT	1,329,713	1,062,497	14,252,881	5,142,564	447,411	1,405,347
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	1,157,057	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	710,955	413,153	3,926,511	3,657,932	2,262,592	2,030,230
SUPPLEMENTAL PUB EXCESS COST	13,483	0	0	99,700	99,700	0
TOTAL	16,429,616	6,333,702	90,251,411	110,656,355	40,726,177	28,620,097
\$ CHG TOTAL AID	1,196,726	355,115	13,094,252	15,467,853	6,426,401	4,553,952
% CHG TOTAL AID	7.86	5.94	16.97	16.25	18.74	18.92
\$ CHG FOUNDATION AID	1,145,913	290,516	13,211,795	15,823,327	6,116,147	3,320,953
% CHG FOUNDATION AID	13.53	9.82	28.39	23.58	28.00	20.85

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	280212	280213	280214	280215	280216	280217
DISTRICT NAME	MALVERNE	V STR THIRTEEN	HEWLETT WOODME	LAWRENCE	ELMONT	FRANKLIN SQUAR
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	7,926,408	9,560,978	5,951,447	6,734,136	21,087,759	6,873,345
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	264,600	441,440	822,735	589,300	564,510	405,000
BOCES	758,553	712,302	1,735,196	331,170	2,097,794	401,173
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	850,207	0	95,014	403,773	662,744	207,681
PRIVATE EXCESS COST	131,684	275,412	102,616	91,210	216,721	0
HARDWARE & TECHNOLOGY	23,169	28,539	36,362	0	48,940	22,918
SOFTWARE, LIBRARY, TEXTBOOK	175,416	165,918	383,848	557,940	276,476	141,591
TRANSPORTATION INCL SUMMER	1,410,526	915,613	3,500,537	4,019,424	2,161,980	364,097
BUILDING + BLDG REORG INCENT	1,080,598	1,369,899	1,382,110	81,555	1,007,085	758,367
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	599,691	805,075	229,331	240,598	1,401,076	553,249
SUPPLEMENTAL PUB EXCESS COST	9,367	17,124	4,496	22,561	0	0
TOTAL	13,230,219	14,292,300	14,243,692	13,071,667	29,525,085	9,727,421
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	9,685,305	11,503,765	8,040,672	6,936,160	23,912,261	8,826,174
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	264,600	441,440	872,286	589,300	564,510	405,000
BOCES	830,742	783,615	1,602,150	495,779	1,533,129	543,627
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	772,381	209,396	85,110	386,701	354,149	175,484
PRIVATE EXCESS COST	157,039	301,541	86,283	86,730	301,357	0
HARDWARE & TECHNOLOGY	24,976	29,734	37,395	0	48,889	24,313
SOFTWARE, LIBRARY, TEXTBOOK	181,366	171,072	385,602	571,786	277,974	154,850
TRANSPORTATION INCL SUMMER	2,006,917	911,518	3,772,015	4,192,758	2,680,389	419,587
BUILDING + BLDG REORG INCENT	1,116,099	1,402,974	1,452,688	78,636	857,640	704,954
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	599,691	805,075	229,331	240,598	1,401,076	553,249
SUPPLEMENTAL PUB EXCESS COST	9,367	17,124	4,496	22,561	0	0
TOTAL	15,648,483	16,577,254	16,568,028	13,601,009	31,931,374	11,807,238
\$ CHG TOTAL AID	2,418,264	2,284,954	2,324,336	529,342	2,406,289	2,079,817
% CHG TOTAL AID	18.28	15.99	16.32	4.05	8.15	21.38
\$ CHG FOUNDATION AID	1,758,897	1,942,787	2,089,225	202,024	2,824,502	1,952,829
% CHG FOUNDATION AID	22.19	20.32	35.10	3.00	13.39	28.41

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	280218	280219	280220	280221	280222	280223
DISTRICT NAME	GARDEN CITY	EAST ROCKAWAY	LYNBROOK	ROCKVILLE CENT	FLORAL PARK	WANTAGH
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	4,246,717	4,484,632	8,125,803	7,026,670	4,027,554	11,601,654
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	140,400	356,400	502,200	410,400	345,600
BOCES	574,462	867,530	1,296,096	2,328,971	760,349	1,719,684
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	364,826	90,329	60,436	166,573	77,390	305,190
PRIVATE EXCESS COST	161,980	184,673	291,429	172,308	120,821	169,332
HARDWARE & TECHNOLOGY	7,471	13,418	32,882	36,675	18,630	34,311
SOFTWARE, LIBRARY, TEXTBOOK	360,734	101,723	235,790	320,890	129,263	232,444
TRANSPORTATION INCL SUMMER	645,264	495,832	1,214,967	1,589,506	177,916	1,196,380
BUILDING + BLDG REORG INCENT	409,843	972,162	970,103	1,613,016	666,765	2,353,669
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	314,685	575,562	395,881	376,635	161,576	872,758
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	22,291
TOTAL	7,085,982	7,926,261	12,979,787	14,133,444	6,550,664	18,853,313
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	4,964,606	4,886,757	10,766,222	9,248,628	5,304,169	12,346,799
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	140,400	356,400	502,200	410,400	345,600
BOCES	680,147	949,279	1,437,621	3,007,012	538,777	1,923,492
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	357,097	82,700	166,811	164,983	75,587	301,336
PRIVATE EXCESS COST	246,211	172,339	293,973	184,347	120,312	234,044
HARDWARE & TECHNOLOGY	13,184	11,191	34,410	39,919	19,059	35,565
SOFTWARE, LIBRARY, TEXTBOOK	363,059	94,640	236,331	316,948	129,305	234,125
TRANSPORTATION INCL SUMMER	909,100	517,189	1,634,495	1,851,667	182,330	1,286,480
BUILDING + BLDG REORG INCENT	503,396	161,858	993,071	1,647,522	666,174	2,137,999
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	314,685	575,562	395,881	376,635	161,576	872,758
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	22,291
TOTAL	8,351,485	7,591,915	16,315,215	17,339,861	7,607,689	19,740,489
\$ CHG TOTAL AID	1,265,503	-334,346	3,335,428	3,206,417	1,057,025	887,176
% CHG TOTAL AID	17.86	-4.22	25.70	22.69	16.14	4.71
\$ CHG FOUNDATION AID	717,889	402,125	2,640,419	2,221,958	1,276,615	745,145
% CHG FOUNDATION AID	16.90	8.97	32.49	31.62	31.70	6.42

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	280224	280225	280226	280227	280229	280230
DISTRICT NAME	V STR TWENTY-F	MERRICK	ISLAND TREES	WEST HEMPSTEAD	NORTH MERRICK	VALLEY STR UF
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	5,058,596	4,420,451	12,040,652	6,560,818	5,553,820	7,266,868
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	300,720	151,200	264,600	286,200	280,800	395,280
BOCES	479,360	1,489,050	1,097,314	634,901	684,159	1,014,553
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	444,888	259,110	556,459	380,827	374,420	140,750
PRIVATE EXCESS COST	180,799	0	219,682	213,335	81,170	62,167
HARDWARE & TECHNOLOGY	10,718	17,378	29,879	20,713	18,545	21,155
SOFTWARE, LIBRARY, TEXTBOOK	62,164	124,071	178,048	233,105	96,994	116,403
TRANSPORTATION INCL SUMMER	676,664	565,236	1,415,382	3,574,596	310,698	369,287
BUILDING + BLDG REORG INCENT	549,384	445,323	2,046,492	146,232	1,048,898	1,210,725
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,099,857	193,215	1,342,564	520,201	620,873	358,885
SUPPLEMENTAL PUB EXCESS COST	0	0	366	0	7,831	0
TOTAL	8,863,150	7,665,034	19,191,438	12,570,928	9,078,208	10,956,073
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	6,501,291	5,015,515	12,981,239	7,635,662	6,182,951	9,710,693
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	300,720	151,200	264,600	286,200	280,800	395,280
BOCES	532,932	1,064,285	1,110,457	765,602	795,122	911,797
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	442,430	266,625	491,113	342,690	342,280	253,850
PRIVATE EXCESS COST	178,322	0	230,797	193,593	98,924	75,066
HARDWARE & TECHNOLOGY	17,783	18,959	29,467	19,890	19,088	21,316
SOFTWARE, LIBRARY, TEXTBOOK	91,416	128,044	178,945	225,135	98,398	115,105
TRANSPORTATION INCL SUMMER	1,014,611	587,744	1,498,902	4,013,797	332,336	387,508
BUILDING + BLDG REORG INCENT	657,789	374,955	2,042,427	165,140	1,031,496	1,250,832
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,099,857	193,215	1,342,564	520,201	620,873	358,885
SUPPLEMENTAL PUB EXCESS COST	0	0	366	0	7,831	0
TOTAL	10,837,151	7,800,542	20,171,877	14,167,910	9,810,099	13,480,332
\$ CHG TOTAL AID	1,974,001	135,508	980,439	1,596,982	731,891	2,524,259
% CHG TOTAL AID	22.27	1.77	5.11	12.70	8.06	23.04
\$ CHG FOUNDATION AID	1,442,695	595,064	940,587	1,074,844	629,131	2,443,825
% CHG FOUNDATION AID	28.52	13.46	7.81	16.38	11.33	33.63

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	280231	280251	280252	280253	280300	280401
DISTRICT NAME	ISLAND PARK	VALLEY STR CHS	SEWANHAKA	BELLMORE-MERRI	LONG BEACH	WESTBURY
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	1,748,592	20,887,335	31,901,515	16,905,093	18,392,885	45,603,549
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	600,000	0	0	0	567,278	0
BOCES	294,532	4,157,490	1,503,720	3,405,312	1,419,863	3,184,826
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	76,868	1,640,681	1,914,710	1,013,759	45,743	2,692,080
PRIVATE EXCESS COST	33,502	751,927	1,100,660	604,920	194,876	264,813
HARDWARE & TECHNOLOGY	0	70,599	103,578	67,820	6,817	90,331
SOFTWARE, LIBRARY, TEXTBOOK	75,514	317,931	693,979	436,381	310,050	428,925
TRANSPORTATION INCL SUMMER	164,974	3,023,934	4,833,125	3,891,467	1,114,387	4,927,905
BUILDING + BLDG REORG INCENT	55,503	2,671,741	5,119,284	3,726,786	3,378,461	2,096,534
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	151,277	475,099	889,779	630,887	417,052	3,531,123
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	3,200,762	33,996,737	48,060,350	30,682,425	25,847,412	62,820,086
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	1,801,049	28,672,197	41,918,631	21,204,431	18,944,671	55,304,383
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	600,000	0	0	0	567,278	1,492,138
BOCES	369,591	3,263,387	1,616,262	4,209,075	1,653,206	3,906,247
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	69,642	2,170,039	1,803,037	992,039	204,881	2,412,287
PRIVATE EXCESS COST	30,435	838,097	1,149,554	661,284	179,175	1,645,884
HARDWARE & TECHNOLOGY	0	72,674	107,887	70,082	2,072	84,864
SOFTWARE, LIBRARY, TEXTBOOK	73,585	413,197	720,098	433,795	293,225	449,075
TRANSPORTATION INCL SUMMER	134,856	3,471,537	5,163,983	4,426,327	871,646	5,056,143
BUILDING + BLDG REORG INCENT	54,883	4,327,844	5,206,357	4,065,169	3,199,634	1,827,002
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	151,277	475,099	889,779	630,887	417,052	3,531,123
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	3,285,318	43,704,071	58,575,588	36,693,089	26,332,840	75,709,146
\$ CHG TOTAL AID	84,556	9,707,334	10,515,238	6,010,664	485,428	12,889,060
% CHG TOTAL AID	2.64	28.55	21.88	19.59	1.88	20.52
\$ CHG FOUNDATION AID	52,457	7,784,862	10,017,116	4,299,338	551,786	9,700,834
% CHG FOUNDATION AID	3.00	37.27	31.40	25.43	3.00	21.27

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	280402	280403	280404	280405	280406	280407
DISTRICT NAME	EAST WILLISTON	ROSLYN	PORT WASHINGTON	NEW HYDE PARK	MANHASSET	GREAT NECK
SEE NOTE BELOW						
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	2,009,396	3,934,848	6,988,363	4,946,423	2,858,150	6,174,375
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	34,078	601,723	510,300	0	654,324
BOCES	759,428	1,073,308	856,311	1,542,113	642,356	731,606
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	52,530	0	167,990	170,375	265,463	447,650
PRIVATE EXCESS COST	200,601	32,494	457,263	134,116	408,959	557,959
HARDWARE & TECHNOLOGY	7,016	9,699	21,067	18,645	0	0
SOFTWARE, LIBRARY, TEXTBOOK	140,744	267,453	446,112	139,566	275,894	682,703
TRANSPORTATION INCL SUMMER	467,427	1,164,777	1,256,965	392,398	199,854	641,408
BUILDING + BLDG REORG INCENT	178,077	342,259	1,569,607	873,697	264,012	283,630
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	136,611	250,393	361,671	458,062	215,117	452,843
SUPPLEMENTAL PUB EXCESS COST	13,288	0	41,592	0	3,434	33,711
TOTAL	3,965,118	7,109,309	12,768,664	9,185,695	5,133,239	10,660,209
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	2,663,537	5,043,902	9,338,646	6,601,513	2,943,894	6,952,053
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	54,525	601,723	510,300	0	654,324
BOCES	822,913	1,166,318	1,047,375	856,225	675,618	935,369
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	49,786	118,385	287,552	184,016	230,707	427,452
PRIVATE EXCESS COST	246,207	245,585	566,948	140,503	432,125	570,970
HARDWARE & TECHNOLOGY	8,858	10,380	18,740	17,325	0	0
SOFTWARE, LIBRARY, TEXTBOOK	141,544	267,068	444,215	133,609	272,145	660,645
TRANSPORTATION INCL SUMMER	474,849	1,243,631	1,204,451	538,580	215,572	557,058
BUILDING + BLDG REORG INCENT	701,877	358,834	1,441,095	807,098	292,273	377,714
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	136,611	250,393	361,671	458,062	215,117	452,843
SUPPLEMENTAL PUB EXCESS COST	13,288	0	41,592	0	3,434	33,711
TOTAL	5,259,470	8,759,621	15,354,008	10,247,831	5,282,885	11,622,139
\$ CHG TOTAL AID	1,294,352	1,650,312	2,585,344	1,062,136	149,646	961,930
% CHG TOTAL AID	32.64	23.21	20.25	11.56	2.92	9.02
\$ CHG FOUNDATION AID	654,141	1,109,054	2,350,283	1,655,090	85,744	777,678
% CHG FOUNDATION AID	32.55	28.19	33.63	33.46	3.00	12.60

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	280409	280410	280411	280501	280502	280503
DISTRICT NAME	HERRICKS	MINEOLA	CARLE PLACE	NORTH SHORE	SYOSSET	LOCUST VALLEY
SEE NOTE BELOW						
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	8,752,284	5,622,180	3,519,853	3,218,904	10,626,284	2,686,366
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	602,100	253,800	189,000	0	642,600	0
BOCES	1,207,840	1,080,087	700,051	1,051,929	4,346,488	730,911
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	181,939	223,362	27,988	115,863	342,402	191
PRIVATE EXCESS COST	311,828	181,196	72,299	312,772	386,866	81,498
HARDWARE & TECHNOLOGY	18,853	11,714	510	0	38,440	0
SOFTWARE, LIBRARY, TEXTBOOK	222,388	295,542	109,781	210,211	551,379	194,607
TRANSPORTATION INCL SUMMER	1,211,417	670,101	101,024	242,153	2,232,035	309,006
BUILDING + BLDG REORG INCENT	1,323,747	454,088	149,435	374,446	1,142,511	69,993
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	425,196	290,733	233,260	212,171	697,595	167,690
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,389	0	0
TOTAL	14,257,592	9,082,803	5,103,201	5,758,838	21,006,600	4,240,262
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	11,561,257	7,550,599	4,017,770	3,657,108	15,010,873	2,766,956
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	602,100	253,800	189,000	0	642,600	0
BOCES	1,178,354	1,206,122	832,026	1,160,118	3,934,469	931,432
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	164,779	273,569	24,787	104,634	325,521	51,254
PRIVATE EXCESS COST	426,418	177,752	70,198	292,131	443,254	87,238
HARDWARE & TECHNOLOGY	43,005	11,029	303	275	54,543	0
SOFTWARE, LIBRARY, TEXTBOOK	342,471	290,121	107,369	221,762	566,388	193,765
TRANSPORTATION INCL SUMMER	1,493,228	801,806	112,770	304,257	2,984,029	321,508
BUILDING + BLDG REORG INCENT	985,689	441,536	166,412	399,604	1,301,666	135,513
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	425,196	290,733	233,260	212,171	697,595	167,690
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,389	0	0
TOTAL	17,222,497	11,300,061	5,754,895	6,372,449	25,960,918	4,655,356
\$ CHG TOTAL AID	2,964,905	2,217,258	651,694	613,611	4,954,318	415,094
% CHG TOTAL AID	20.80	24.41	12.77	10.66	23.58	9.79
\$ CHG FOUNDATION AID	2,808,973	1,928,419	497,917	438,204	4,384,589	80,590
% CHG FOUNDATION AID	32.09	34.30	14.15	13.61	41.26	3.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - NASSAU

2022-23 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT222-3

COMBINED AIDS

DISTRICT CODE	280504	280506	280515	280517	280518	280521
DISTRICT NAME	PLAINVIEW	OYSTER BAY	JERICHO	HICKSVILLE	PLAINEDGE	BETHPAGE
SEE NOTE BELOW						
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	13,386,434	1,809,042	3,705,064	15,896,122	12,614,256	8,954,943
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	523,800	74,892	0	631,800	329,400	297,000
BOCES	2,442,456	534,198	1,701,833	1,483,374	2,284,938	1,416,211
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	442,313	55,690	195,954	22,836	22,032	534,985
PRIVATE EXCESS COST	379,085	139,567	19,306	330,629	161,909	75,927
HARDWARE & TECHNOLOGY	46,525	0	2,073	42,926	36,955	29,771
SOFTWARE, LIBRARY, TEXTBOOK	416,750	148,080	265,411	458,742	229,241	236,900
TRANSPORTATION INCL SUMMER	2,321,843	213,671	477,344	2,050,403	1,369,310	349,217
BUILDING + BLDG REORG INCENT	1,621,690	228,600	329,253	1,050,376	2,972,182	1,299,278
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0
TOTAL	23,204,749	3,326,989	6,953,649	22,905,451	21,473,037	15,062,050
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	17,202,993	1,863,313	4,237,050	21,541,412	13,534,023	12,116,732
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	523,800	80,440	0	631,800	329,400	297,000
BOCES	2,753,404	525,403	1,266,020	1,877,797	1,731,232	1,880,636
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	459,265	38,839	269,437	642,843	275,170	530,759
PRIVATE EXCESS COST	439,162	151,102	41,730	648,989	171,259	76,058
HARDWARE & TECHNOLOGY	52,721	0	9,676	45,288	39,881	32,205
SOFTWARE, LIBRARY, TEXTBOOK	418,016	150,160	266,153	453,455	231,968	234,883
TRANSPORTATION INCL SUMMER	2,762,742	215,764	843,545	2,351,395	1,704,526	410,573
BUILDING + BLDG REORG INCENT	1,776,068	242,815	567,092	1,006,645	2,970,490	1,147,653
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0
TOTAL	28,012,024	3,391,085	7,758,114	30,137,867	22,440,763	18,594,317
\$ CHG TOTAL AID	4,807,275	64,096	804,465	7,232,416	967,726	3,532,267
% CHG TOTAL AID	20.72	1.93	11.57	31.58	4.51	23.45
\$ CHG FOUNDATION AID	3,816,559	54,271	531,986	5,645,290	919,767	3,161,789
% CHG FOUNDATION AID	28.51	3.00	14.36	35.51	7.29	35.31

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - NASSAU

2022-23 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT222-3

COMBINED AIDS

DISTRICT CODE	280522	280523	COUNTY
DISTRICT NAME	FARMINGDALE	MASSAPEQUA	TOTALS
SEE NOTE BELOW			
2021-22 BASE YEAR AIDS:			
FOUNDATION AID	21,998,765	17,889,341	852,218,540
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	776,624	869,400	33,069,702
BOCES	2,112,118	3,355,703	93,933,700
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,050,603	617,318	47,449,157
PRIVATE EXCESS COST	320,868	720,604	18,035,122
HARDWARE & TECHNOLOGY	57,109	61,640	2,086,718
SOFTWARE, LIBRARY, TEXTBOOK	300,982	535,772	17,255,319
TRANSPORTATION INCL SUMMER	3,758,033	4,788,961	108,239,030
BUILDING + BLDG REORG INCENT	1,619,899	3,190,062	91,779,967
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	15,020,208
ACADEMIC ENHANCEMENT	0	0	2,520,255
HIGH TAX AID	3,243,907	2,035,976	58,664,701
SUPPLEMENTAL PUB EXCESS COST	0	0	587,401
TOTAL	35,238,908	34,064,777	1,340,859,820
2022-23 ESTIMATED AIDS:			
FOUNDATION AID	25,423,043	20,586,090	1,043,102,454
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	779,194	869,400	34,644,215
BOCES	2,123,482	4,458,456	98,882,353
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,090,762	692,341	45,911,001
PRIVATE EXCESS COST	301,256	767,923	21,955,354
HARDWARE & TECHNOLOGY	58,654	69,982	2,255,941
SOFTWARE, LIBRARY, TEXTBOOK	436,161	566,860	17,855,958
TRANSPORTATION INCL SUMMER	3,926,546	4,978,166	121,677,379
BUILDING + BLDG REORG INCENT	1,189,868	3,048,938	89,810,161
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	17,374,203
ACADEMIC ENHANCEMENT	0	0	2,520,255
HIGH TAX AID	3,243,907	2,035,976	58,664,701
SUPPLEMENTAL PUB EXCESS COST	0	0	587,401
TOTAL	38,572,873	38,074,132	1,555,245,376
\$ CHG TOTAL AID	3,333,965	4,009,355	214,385,556
% CHG TOTAL AID	9.46	11.77	
\$ CHG FOUNDATION AID	3,424,278	2,696,749	190,883,914
% CHG FOUNDATION AID	15.57	15.07	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	300000	310000	320000	330000	340000	350000
DISTRICT NAME	NEW YORK CITY	MANHATTAN	BRONX	BROOKLYN	QUEENS	RICHMOND
SEE NOTE BELOW						
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	8,629,985,276	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	550,858,443	0	0	0	0	0
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	192,747,714	0	0	0	0	0
HIGH COST EXCESS COST	217,888,602	0	0	0	0	0
PRIVATE EXCESS COST	126,720,748	0	0	0	0	0
HARDWARE & TECHNOLOGY	11,644,560	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	97,927,759	0	0	0	0	0
TRANSPORTATION INCL SUMMER	631,757,672	0	0	0	0	0
BUILDING + BLDG REORG INCENT	1,339,580,292	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	11,800,311,066	0	0	0	0	0
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	8,975,934,251	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	550,858,443	0	0	0	0	0
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	192,551,870	0	0	0	0	0
HIGH COST EXCESS COST	225,079,131	0	0	0	0	0
PRIVATE EXCESS COST	148,479,606	0	0	0	0	0
HARDWARE & TECHNOLOGY	11,484,461	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	98,662,728	0	0	0	0	0
TRANSPORTATION INCL SUMMER	681,415,285	0	0	0	0	0
BUILDING + BLDG REORG INCENT	1,446,120,995	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	12,331,786,770	0	0	0	0	0
\$ CHG TOTAL AID	531,475,704	0.00	0.00	0.00	0.00	0.00
% CHG TOTAL AID	4.50					
\$ CHG FOUNDATION AID	345,948,975	0.00	0.00	0.00	0.00	0.00
% CHG FOUNDATION AID	4.01					

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2021-22 BASE YEAR AIDS:	
FOUNDATION AID	8,629,985,276
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	550,858,443
BOCES	0
SPECIAL SERVICES	192,747,714
HIGH COST EXCESS COST	217,888,602
PRIVATE EXCESS COST	126,720,748
HARDWARE & TECHNOLOGY	11,644,560
SOFTWARE, LIBRARY, TEXTBOOK	97,927,759
TRANSPORTATION INCL SUMMER	631,757,672
BUILDING + BLDG REORG INCENT	1,339,580,292
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	1,200,000
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	11,800,311,066
2022-23 ESTIMATED AIDS:	
FOUNDATION AID	8,975,934,251
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	550,858,443
BOCES	0
SPECIAL SERVICES	192,551,870
HIGH COST EXCESS COST	225,079,131
PRIVATE EXCESS COST	148,479,606
HARDWARE & TECHNOLOGY	11,484,461
SOFTWARE, LIBRARY, TEXTBOOK	98,662,728
TRANSPORTATION INCL SUMMER	681,415,285
BUILDING + BLDG REORG INCENT	1,446,120,995
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	1,200,000
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	12,331,786,770
\$ CHG TOTAL AID	531,475,704
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	345,948,975
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	400301	400400	400601	400701	400800	400900
DISTRICT NAME	LEMISTON PORTE	LOCKPORT	NEWFANE	NIAGARA WHEATF	NIAGARA FALLS	N. TONAWANDA
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	10,000,201	39,762,452	13,551,041	21,975,685	88,051,712	29,989,467
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	142,720	691,894	287,676	830,208	4,354,139	289,290
BOCES	1,149,735	3,545,275	1,304,689	3,096,815	4,529,904	2,831,616
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	477,690	1,227,732	332,672	768,392	2,093,788	1,366,272
PRIVATE EXCESS COST	608,417	3,589,979	629,134	917,245	3,945,968	1,425,865
HARDWARE & TECHNOLOGY	30,322	88,303	23,862	69,691	143,937	59,929
SOFTWARE, LIBRARY, TEXTBOOK	172,685	370,070	103,188	290,024	583,426	272,532
TRANSPORTATION INCL SUMMER	1,412,147	3,956,118	2,317,550	3,497,291	6,350,657	2,507,930
BUILDING + BLDG REORG INCENT	3,742,551	7,355,747	916,749	4,124,774	13,609,636	5,788,896
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	19,089	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	491,475	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	79,824
TOTAL	18,234,943	60,587,570	19,467,561	35,570,425	123,681,266	44,616,621
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	10,300,207	43,299,722	13,957,572	22,925,166	96,464,500	30,889,151
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	142,720	739,947	287,676	830,208	4,354,139	289,290
BOCES	1,417,010	3,292,855	1,258,704	2,861,297	8,010,457	2,834,845
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	386,267	1,168,743	256,053	522,888	2,040,523	1,093,555
PRIVATE EXCESS COST	584,642	3,631,469	617,655	922,497	4,173,673	1,403,794
HARDWARE & TECHNOLOGY	29,253	88,175	23,667	67,758	145,594	59,151
SOFTWARE, LIBRARY, TEXTBOOK	174,365	370,942	105,040	306,267	591,332	276,519
TRANSPORTATION INCL SUMMER	1,842,634	3,987,683	2,393,595	4,264,085	8,289,022	2,641,806
BUILDING + BLDG REORG INCENT	3,615,165	7,209,742	889,096	2,937,408	12,626,645	5,975,398
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	107,598	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	491,475	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	79,824
TOTAL	18,983,738	63,789,278	19,789,058	35,637,574	136,803,483	45,543,333
\$ CHG TOTAL AID	748,795	3,201,708	321,497	67,149	13,122,217	926,712
% CHG TOTAL AID	4.11	5.28	1.65	0.19	10.61	2.08
\$ CHG FOUNDATION AID	300,006	3,537,270	406,531	949,481	8,412,788	899,684
% CHG FOUNDATION AID	3.00	8.90	3.00	4.32	9.55	3.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	401001	401201	401301	401501	COUNTY
DISTRICT NAME	STARPOINT	ROYALTON HARTL	BARKER	WILSON	TOTALS
2021-22 BASE YEAR AIDS:					
FOUNDATION AID	13,320,382	10,596,122	6,111,950	9,948,877	243,307,889
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	444,544	117,776	257,223	305,816	7,721,286
BOCES	1,412,060	1,287,781	993,512	1,007,896	21,159,283
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	646,595	198,581	204,718	172,465	7,488,905
PRIVATE EXCESS COST	815,249	395,954	165,204	163,254	12,656,269
HARDWARE & TECHNOLOGY	52,026	18,277	13,149	17,880	617,376
SOFTWARE, LIBRARY, TEXTBOOK	243,447	77,228	52,255	83,978	2,257,333
TRANSPORTATION INCL SUMMER	2,857,781	1,873,036	1,046,651	1,129,761	26,956,232
BUILDING + BLDG REORG INCENT	2,292,495	636,583	732,259	1,683,386	40,883,076
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	19,089
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	491,475
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	79,824
TOTAL	22,084,579	15,201,838	9,579,921	14,513,313	363,538,037
2022-23 ESTIMATED AIDS:					
FOUNDATION AID	15,715,977	11,359,320	7,070,607	10,247,343	262,229,565
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	444,544	117,776	257,223	305,816	7,762,339
BOCES	1,593,248	1,406,748	1,025,647	1,144,837	24,845,648
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	614,176	262,974	171,987	107,237	6,624,403
PRIVATE EXCESS COST	823,451	567,478	232,085	259,813	13,216,557
HARDWARE & TECHNOLOGY	52,435	22,990	12,536	17,436	518,975
SOFTWARE, LIBRARY, TEXTBOOK	243,779	96,853	53,390	85,540	2,306,027
TRANSPORTATION INCL SUMMER	3,611,710	2,338,387	1,151,115	1,646,751	32,166,788
BUILDING + BLDG REORG INCENT	2,387,518	670,343	795,632	1,753,345	38,860,292
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	107,598
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	491,475
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	79,824
TOTAL	25,488,818	16,842,869	10,770,222	15,568,118	389,216,491
\$ CHG TOTAL AID	3,404,239	1,641,031	1,190,301	1,054,805	25,678,454
% CHG TOTAL AID	15.41	10.79	12.42	7.27	
\$ CHG FOUNDATION AID	2,395,595	763,198	958,657	298,466	18,921,676
% CHG FOUNDATION AID	17.98	17.20	15.68	3.00	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	410401	410601	411101	411501	411504	411603
DISTRICT NAME	ADIRONDACK	CAMDEN	CLINTON	NEW HARTFORD	NEW YORK MILLS	SAUQUOIT VALLE
SEE NOTE BELOW						
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	12,471,921	26,381,267	6,928,869	8,701,697	2,718,490	8,841,790
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	140,626	452,605	132,864	297,000	108,000	101,808
BOCES	1,072,106	2,339,550	1,654,493	2,601,254	1,035,744	1,076,307
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	35,466	308,268	102,257	495,282	71,504	251,418
PRIVATE EXCESS COST	305,768	344,173	247,722	340,456	14,253	134,498
HARDWARE & TECHNOLOGY	18,137	37,643	22,745	43,219	9,206	18,568
SOFTWARE, LIBRARY, TEXTBOOK	83,170	155,400	101,322	202,781	44,997	77,853
TRANSPORTATION INCL SUMMER	1,680,371	2,988,616	929,188	1,667,173	398,103	1,111,457
BUILDING + BLDG REORG INCENT	2,497,396	5,170,034	1,999,613	2,644,710	504,032	2,980,650
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636	0	0
TOTAL	18,304,961	38,177,556	12,119,073	17,006,208	4,904,329	14,594,349
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	12,846,078	27,172,705	7,136,735	10,319,217	2,924,601	9,107,043
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	140,626	452,605	132,864	297,000	108,000	101,808
BOCES	1,198,613	3,026,010	1,442,116	2,592,166	1,141,734	1,132,061
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	100,609	269,309	112,813	462,984	54,675	268,939
PRIVATE EXCESS COST	330,426	366,644	259,798	362,247	55,652	134,058
HARDWARE & TECHNOLOGY	18,754	37,862	23,314	45,166	9,942	18,768
SOFTWARE, LIBRARY, TEXTBOOK	90,798	155,718	102,603	204,989	43,741	78,256
TRANSPORTATION INCL SUMMER	2,116,096	3,799,000	921,106	2,034,412	477,345	1,236,870
BUILDING + BLDG REORG INCENT	2,459,630	5,184,823	2,048,734	2,722,937	521,229	1,852,726
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636	0	0
TOTAL	19,301,630	40,464,676	12,180,083	19,053,754	5,335,919	13,930,529
\$ CHG TOTAL AID	996,669	2,287,120	61,010	2,047,546	431,590	-663,820
% CHG TOTAL AID	5.44	5.99	0.50	12.04	8.80	-4.55
\$ CHG FOUNDATION AID	374,157	791,438	207,866	1,617,520	206,111	265,253
% CHG FOUNDATION AID	3.00	3.00	3.00	18.59	7.58	3.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	411701	411800	411902	412000	412201	412300
DISTRICT NAME	REMSEN	ROME	WATERVILLE	SHERRILL	HOLLAND PATENT	UTICA
SEE NOTE BELOW						
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	5,022,076	54,145,560	8,269,768	15,110,746	12,068,974	116,272,669
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	61,587	3,303,589	187,922	263,480	210,316	2,086,659
BOCES	551,934	6,311,418	1,228,659	1,931,821	2,197,403	16,414,159
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	740,112	237,856	229,904	18,354	1,732,575
PRIVATE EXCESS COST	0	1,104,718	132,434	60,236	91,025	4,197,025
HARDWARE & TECHNOLOGY	6,593	110,006	14,072	34,618	22,827	240,237
SOFTWARE, LIBRARY, TEXTBOOK	32,555	431,264	55,870	143,159	100,478	853,047
TRANSPORTATION INCL SUMMER	589,701	4,059,633	1,108,237	2,192,131	1,789,664	3,219,216
BUILDING + BLDG REORG INCENT	735,254	7,564,078	1,766,661	1,557,895	1,636,451	13,172,844
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	1,574,226
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	203,231	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	7,202,931	77,770,378	13,001,479	21,523,990	18,135,494	159,762,657
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	5,172,738	60,559,548	8,602,622	15,564,068	12,431,043	135,873,428
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	61,587	3,303,589	187,922	263,480	210,316	2,086,659
BOCES	584,045	7,735,200	1,318,142	1,974,519	2,147,948	13,538,389
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	949,537	257,124	196,925	121,838	1,584,743
PRIVATE EXCESS COST	0	1,067,336	142,887	92,335	130,347	4,223,410
HARDWARE & TECHNOLOGY	6,684	113,137	15,005	35,364	22,199	248,320
SOFTWARE, LIBRARY, TEXTBOOK	32,079	444,276	61,056	140,047	98,989	893,595
TRANSPORTATION INCL SUMMER	623,936	7,308,901	1,179,522	2,291,842	1,736,200	9,619,076
BUILDING + BLDG REORG INCENT	818,754	7,296,110	1,169,623	1,664,972	1,553,428	13,172,844
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	1,499,247
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	203,231	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	7,503,054	88,777,634	12,933,903	22,221,552	18,452,308	182,739,711
\$ CHG TOTAL AID	300,123	11,007,256	-67,576	697,562	316,814	22,977,054
% CHG TOTAL AID	4.17	14.15	-0.52	3.24	1.75	14.38
\$ CHG FOUNDATION AID	150,662	6,413,988	332,854	453,322	362,069	19,600,759
% CHG FOUNDATION AID	3.00	11.85	4.02	3.00	3.00	16.86

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	412801	412901	412902	COUNTY
DISTRICT NAME	WESTMORELAND	ORISKANY	WHITESBORO	TOTALS
SEE NOTE BELOW				
2021-22 BASE YEAR AIDS:				
FOUNDATION AID	7,909,307	4,953,447	20,023,186	309,819,767
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	101,304	209,032	413,920	8,070,712
BOCES	1,332,458	1,115,323	4,593,066	49,455,695
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	93,570	24,678	415,775	4,757,019
PRIVATE EXCESS COST	46,734	66,528	843,014	7,928,586
HARDWARE & TECHNOLOGY	16,625	9,717	59,797	664,010
SOFTWARE, LIBRARY, TEXTBOOK	70,048	43,254	257,536	2,652,734
TRANSPORTATION INCL SUMMER	1,127,301	725,270	3,069,064	26,655,125
BUILDING + BLDG REORG INCENT	2,130,686	914,886	5,485,794	50,760,984
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	1,574,226
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	203,231
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636
TOTAL	12,828,033	8,062,135	35,161,152	458,554,725
2022-23 ESTIMATED AIDS:				
FOUNDATION AID	8,146,586	5,102,050	20,895,064	341,853,526
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	101,304	209,032	413,920	8,070,712
BOCES	1,581,008	1,176,995	4,072,394	44,661,340
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	79,875	23,371	357,853	4,840,595
PRIVATE EXCESS COST	44,724	104,270	791,452	8,105,586
HARDWARE & TECHNOLOGY	16,247	9,384	58,589	675,735
SOFTWARE, LIBRARY, TEXTBOOK	68,300	42,783	254,675	2,711,905
TRANSPORTATION INCL SUMMER	1,064,786	770,634	3,474,746	38,654,472
BUILDING + BLDG REORG INCENT	1,895,772	706,442	5,437,361	48,505,385
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	1,499,247
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	203,231
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636
TOTAL	12,998,602	8,144,961	35,756,054	499,794,370
\$ CHG TOTAL AID	170,569	82,826	594,902	41,239,645
% CHG TOTAL AID	1.33	1.03	1.69	
\$ CHG FOUNDATION AID	237,279	148,603	871,878	32,033,759
% CHG FOUNDATION AID	3.00	3.00	4.35	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	420101	420303	420401	420411	420501	420601
DISTRICT NAME	WEST GENESEE	NORTH SYRACUSE	E SYRACUSE-MIN	JAMESVILLE-DEM	JORDAN ELBRIDGE	FABIUS-POMPEY
SEE NOTE BELOW						
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	22,717,022	50,279,008	19,106,056	7,976,005	10,789,153	5,696,851
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	598,344	1,725,407	338,258	388,800	1,029,962	128,320
BOCES	2,754,157	4,972,052	1,726,433	1,528,354	1,711,880	816,171
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,183,772	3,674,847	1,067,843	351,176	207,692	53,716
PRIVATE EXCESS COST	235,198	552,313	135,078	0	0	0
HARDWARE & TECHNOLOGY	90,003	152,478	60,367	64,093	19,283	10,422
SOFTWARE, LIBRARY, TEXTBOOK	344,565	671,477	260,321	252,196	85,292	48,472
TRANSPORTATION INCL SUMMER	5,343,893	8,111,604	3,422,435	2,367,719	2,377,244	1,440,148
BUILDING + BLDG REORG INCENT	4,043,222	2,998,124	5,302,677	2,585,739	2,674,700	1,538,498
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	916,120	0	0	202,348
SUPPLEMENTAL PUB EXCESS COST	0	0	22,235	0	0	0
TOTAL	37,310,176	73,137,310	32,357,823	15,514,082	18,895,206	9,934,946
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	26,032,389	54,202,783	21,846,577	9,878,484	11,112,827	5,867,756
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	598,344	1,725,407	435,676	388,800	1,171,884	128,320
BOCES	2,652,505	7,387,881	2,082,875	1,892,735	2,001,385	1,093,930
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,186,011	4,954,997	893,744	411,274	282,704	46,801
PRIVATE EXCESS COST	223,413	518,073	172,999	24,976	24,704	0
HARDWARE & TECHNOLOGY	90,489	148,131	60,790	64,646	21,773	11,527
SOFTWARE, LIBRARY, TEXTBOOK	371,279	660,014	264,125	251,581	95,381	52,223
TRANSPORTATION INCL SUMMER	6,173,018	8,785,236	3,887,513	2,628,068	2,505,449	1,594,608
BUILDING + BLDG REORG INCENT	3,308,406	2,571,889	3,868,783	2,532,451	2,676,574	699,960
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	916,120	0	0	202,348
SUPPLEMENTAL PUB EXCESS COST	0	0	22,235	0	0	0
TOTAL	40,635,854	80,954,411	34,451,437	18,073,015	19,892,681	9,697,473
\$ CHG TOTAL AID	3,325,678	7,817,101	2,093,614	2,558,933	997,475	-237,473
% CHG TOTAL AID	8.91	10.69	6.47	16.49	5.28	-2.39
\$ CHG FOUNDATION AID	3,315,367	3,923,775	2,740,521	1,902,479	323,674	170,905
% CHG FOUNDATION AID	14.59	7.80	14.34	23.85	3.00	3.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	420701	420702	420807	420901	421001	421101
DISTRICT NAME	WESTHILL	SOLVAY	LA FAYETTE	BALDWINSVILLE	FAYETTEVILLE	MARCELLUS
SEE NOTE BELOW						
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	8,379,672	10,995,096	7,375,089	28,894,208	11,340,218	8,773,371
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	243,584	385,634	57,019	674,960	453,600	147,400
BOCES	1,503,824	1,061,652	879,290	3,201,546	2,586,479	1,010,990
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	220,369	279,752	160,734	906,104	363,071	140,908
PRIVATE EXCESS COST	116,738	0	0	46,196	0	0
HARDWARE & TECHNOLOGY	32,844	26,064	14,818	104,481	72,100	25,228
SOFTWARE, LIBRARY, TEXTBOOK	142,930	109,428	62,218	448,326	348,196	117,338
TRANSPORTATION INCL SUMMER	1,856,084	1,548,522	338,507	6,533,651	4,165,013	1,651,862
BUILDING + BLDG REORG INCENT	3,485,621	3,066,336	1,590,289	5,357,615	4,846,069	2,569,851
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	29,850	0	0	0
TOTAL	15,981,666	17,472,484	10,507,814	46,167,087	24,174,746	14,436,948
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	9,647,988	13,218,722	7,596,341	32,627,183	14,223,598	9,036,572
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	243,584	539,176	57,019	674,960	453,600	147,400
BOCES	1,656,407	1,260,248	1,240,694	3,848,923	3,108,260	1,456,000
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	584,311	262,316	144,861	1,803,803	343,834	462,469
PRIVATE EXCESS COST	117,183	0	0	149,389	0	0
HARDWARE & TECHNOLOGY	34,015	26,301	15,522	104,835	73,608	24,760
SOFTWARE, LIBRARY, TEXTBOOK	146,724	110,546	64,602	443,911	352,587	115,510
TRANSPORTATION INCL SUMMER	2,085,973	2,308,493	652,365	6,920,810	4,559,032	2,073,623
BUILDING + BLDG REORG INCENT	3,499,964	3,079,963	1,637,400	5,085,086	4,943,909	2,104,741
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	29,850	0	0	0
TOTAL	18,016,149	20,805,765	11,441,654	51,658,900	28,058,428	15,421,075
\$ CHG TOTAL AID	2,034,483	3,333,281	933,840	5,491,813	3,883,682	984,127
% CHG TOTAL AID	12.73	19.08	8.89	11.90	16.07	6.82
\$ CHG FOUNDATION AID	1,268,316	2,223,626	221,252	3,732,975	2,883,380	263,201
% CHG FOUNDATION AID	15.14	20.22	3.00	12.92	25.43	3.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	421201	421501	421504	421601	421800	421902
DISTRICT NAME	ONONDAGA	LIVERPOOL	LYNCOURT	SKANEATELES	SYRACUSE	TULLY
SEE NOTE BELOW						
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	5,724,522	45,744,995	2,751,143	4,236,763	307,120,163	6,584,637
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	105,552	1,482,450	254,550	118,800	14,255,222	122,240
BOCES	1,067,127	4,372,239	426,121	855,846	0	968,007
SPECIAL SERVICES	0	0	0	0	13,342,742	0
HIGH COST EXCESS COST	236,308	2,599,091	0	12,533	942,157	208,729
PRIVATE EXCESS COST	0	209,386	0	0	889,378	0
HARDWARE & TECHNOLOGY	14,390	127,148	7,409	7,665	450,375	12,238
SOFTWARE, LIBRARY, TEXTBOOK	64,957	565,791	40,916	97,079	1,721,250	61,560
TRANSPORTATION INCL SUMMER	1,481,018	6,153,636	550,585	406,214	13,328,078	888,361
BUILDING + BLDG REORG INCENT	1,910,972	8,234,398	901,136	1,193,111	36,750,168	1,760,443
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	3,402,658	0
ACADEMIC ENHANCEMENT	0	0	0	0	2,328,394	0
HIGH TAX AID	0	0	136,453	0	0	0
SUPPLEMENTAL PUB EXCESS COST	18,672	87,640	0	1,066	0	0
TOTAL	10,623,518	69,576,774	5,068,313	6,929,077	394,530,585	10,606,215
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	6,027,123	49,292,378	3,892,740	4,363,865	324,886,073	6,782,176
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	105,552	1,482,450	410,824	118,800	14,255,222	122,240
BOCES	1,172,241	5,161,828	619,129	823,781	0	1,017,601
SPECIAL SERVICES	0	0	0	0	12,290,316	0
HIGH COST EXCESS COST	218,454	2,351,080	32,298	88,283	1,972,428	188,348
PRIVATE EXCESS COST	0	251,068	0	0	957,015	0
HARDWARE & TECHNOLOGY	14,382	125,753	7,771	7,041	453,905	11,526
SOFTWARE, LIBRARY, TEXTBOOK	64,213	559,215	41,328	101,533	1,741,224	57,368
TRANSPORTATION INCL SUMMER	1,910,425	7,563,085	568,165	431,994	22,246,256	1,144,685
BUILDING + BLDG REORG INCENT	1,968,112	8,014,849	832,906	1,177,926	37,130,396	1,787,398
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	29,198	0	3,908,933	0
ACADEMIC ENHANCEMENT	0	0	0	0	2,328,394	0
HIGH TAX AID	0	0	136,453	0	0	0
SUPPLEMENTAL PUB EXCESS COST	18,672	87,640	0	1,066	0	0
TOTAL	11,499,174	74,889,346	6,570,812	7,114,289	422,170,162	11,111,342
\$ CHG TOTAL AID	875,656	5,312,572	1,502,499	185,212	27,639,577	505,127
% CHG TOTAL AID	8.24	7.64	29.64	2.67	7.01	4.76
\$ CHG FOUNDATION AID	302,601	3,547,383	1,141,597	127,102	17,765,910	197,539
% CHG FOUNDATION AID	5.29	7.75	41.50	3.00	5.78	3.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2021-22 BASE YEAR AIDS:	
FOUNDATION AID	564,483,972
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	22,510,102
BOCES	31,442,168
SPECIAL SERVICES	13,342,742
HIGH COST EXCESS COST	12,608,802
PRIVATE EXCESS COST	2,184,287
HARDWARE & TECHNOLOGY	1,291,406
SOFTWARE, LIBRARY, TEXTBOOK	5,442,312
TRANSPORTATION INCL SUMMER	61,964,574
BUILDING + BLDG REORG INCENT	90,808,969
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	3,402,658
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,254,921
SUPPLEMENTAL PUB EXCESS COST	159,463
TOTAL	813,224,770
2022-23 ESTIMATED AIDS:	
FOUNDATION AID	610,535,575
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	23,059,258
BOCES	38,476,423
SPECIAL SERVICES	12,290,316
HIGH COST EXCESS COST	16,228,016
PRIVATE EXCESS COST	2,438,820
HARDWARE & TECHNOLOGY	1,296,775
SOFTWARE, LIBRARY, TEXTBOOK	5,493,364
TRANSPORTATION INCL SUMMER	78,041,798
BUILDING + BLDG REORG INCENT	86,920,713
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	3,938,131
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,254,921
SUPPLEMENTAL PUB EXCESS COST	159,463
TOTAL	882,461,967
\$ CHG TOTAL AID	69,237,197
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	46,051,603
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	430300	430501	430700	430901	431101	431201
DISTRICT NAME	CANANDAIGUA	EAST BLOOMFIEL	GENEVA	GORHAM-MIDDLES	MANCHSTR-SHRTS	NAPLES
SEE NOTE BELOW						
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	19,315,511	6,664,850	21,523,101	10,910,952	6,882,534	5,157,241
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	726,785	53,997	957,358	321,383	248,044	45,988
BOCES	2,348,839	899,398	2,426,476	966,291	1,165,487	666,548
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	850,763	199,407	1,998,715	548,688	719,990	63,499
PRIVATE EXCESS COST	404,492	95,333	148,005	46,810	131,670	30,528
HARDWARE & TECHNOLOGY	50,501	14,400	39,594	13,580	15,746	5,456
SOFTWARE, LIBRARY, TEXTBOOK	267,067	68,597	159,089	88,568	62,736	48,165
TRANSPORTATION INCL SUMMER	2,316,391	896,710	2,029,841	1,480,421	952,764	550,778
BUILDING + BLDG REORG INCENT	3,218,706	2,014,771	7,564,487	2,163,277	1,665,813	1,737,129
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	29,499,055	10,907,463	36,846,666	16,539,970	11,844,784	8,564,095
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	19,894,976	6,967,044	23,358,196	11,238,280	7,930,511	5,311,958
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	726,785	53,997	957,358	321,383	248,044	45,988
BOCES	2,429,633	1,321,372	3,942,034	1,337,013	1,529,373	923,028
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	567,027	202,246	1,788,641	675,997	613,192	64,686
PRIVATE EXCESS COST	401,020	92,889	166,956	91,302	155,919	30,273
HARDWARE & TECHNOLOGY	49,780	14,015	39,806	13,721	15,192	5,958
SOFTWARE, LIBRARY, TEXTBOOK	264,885	64,537	168,965	90,813	62,239	48,976
TRANSPORTATION INCL SUMMER	2,758,462	1,064,292	2,198,546	1,695,786	1,072,495	737,490
BUILDING + BLDG REORG INCENT	2,464,074	1,914,824	7,630,368	1,900,992	1,656,218	1,733,043
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	29,552,642	11,695,216	40,250,870	17,365,287	13,283,183	9,160,163
\$ CHG TOTAL AID	53,587	787,753	3,404,204	825,317	1,438,399	596,068
% CHG TOTAL AID	0.18	7.22	9.24	4.99	12.14	6.96
\$ CHG FOUNDATION AID	579,465	302,194	1,835,095	327,328	1,047,977	154,717
% CHG FOUNDATION AID	3.00	4.53	8.53	3.00	15.23	3.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ONTARIO

2022-23 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT222-3

COMBINED AIDS

DISTRICT CODE	431301	431401	431701	COUNTY
DISTRICT NAME	PHELPS-CLIFTON	HONEOYE	VICTOR	TOTALS
SEE NOTE BELOW				
2021-22 BASE YEAR AIDS:				
FOUNDATION AID	14,762,811	5,853,580	14,671,723	105,742,303
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	893,164	97,200	943,600	4,287,519
BOCES	2,968,668	475,150	2,592,614	14,509,471
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	683,776	69,158	863,856	5,997,852
PRIVATE EXCESS COST	253,731	157,162	472,589	1,740,320
HARDWARE & TECHNOLOGY	29,179	6,008	67,302	241,766
SOFTWARE, LIBRARY, TEXTBOOK	124,369	46,687	343,623	1,208,901
TRANSPORTATION INCL SUMMER	2,000,716	650,093	3,147,996	14,025,710
BUILDING + BLDG REORG INCENT	2,442,891	358,910	5,497,065	26,663,049
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	135,290	0	394,053
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
TOTAL	24,159,305	7,849,238	28,600,368	174,810,944
2022-23 ESTIMATED AIDS:				
FOUNDATION AID	16,155,702	6,029,187	18,728,313	115,614,167
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	893,164	97,200	943,600	4,287,519
BOCES	3,578,506	862,261	2,934,266	18,853,486
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	613,729	75,086	825,374	5,425,978
PRIVATE EXCESS COST	252,642	137,237	473,135	1,801,375
HARDWARE & TECHNOLOGY	28,736	5,867	68,049	241,124
SOFTWARE, LIBRARY, TEXTBOOK	122,064	43,491	349,844	1,215,814
TRANSPORTATION INCL SUMMER	2,147,064	732,043	2,902,901	15,309,669
BUILDING + BLDG REORG INCENT	2,438,322	380,985	3,963,128	24,081,954
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	135,290	0	394,053
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
TOTAL	26,230,519	8,498,649	31,188,610	187,225,139
\$ CHG TOTAL AID	2,071,214	649,411	2,588,242	12,414,195
% CHG TOTAL AID	8.57	8.27	9.05	
\$ CHG FOUNDATION AID	1,392,891	175,607	4,056,590	9,871,864
% CHG FOUNDATION AID	9.44	3.00	27.65	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ORANGE

2022-23 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT222-3

COMBINED AIDS

DISTRICT CODE	440102	440201	440301	440401	440601	440901
DISTRICT NAME	WASHINGTONVILL	CHESTER	CORNWALL	PINE BUSH	GOSHEN	HIGHLAND FALLS
SEE NOTE BELOW						
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	23,425,526	5,096,919	14,111,701	42,201,442	12,386,018	7,506,875
FULL DAY K CONVERSION	462,220	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	255,245	118,940	332,580	1,537,228	307,800	170,940
BOCES	2,538,233	721,606	1,731,034	2,806,996	1,563,211	898,368
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,554,281	775,663	452,354	2,014,451	680,803	448,248
PRIVATE EXCESS COST	586,030	189,884	765,742	1,265,814	242,289	177,211
HARDWARE & TECHNOLOGY	62,994	14,029	53,108	98,479	48,590	20,751
SOFTWARE, LIBRARY, TEXTBOOK	342,914	80,270	250,341	413,375	245,506	93,973
TRANSPORTATION INCL SUMMER	5,693,895	860,702	2,252,317	4,804,828	2,914,740	1,225,897
BUILDING + BLDG REORG INCENT	4,542,870	1,172,687	2,629,949	3,677,370	1,954,504	1,199,786
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551
SUPPLEMENTAL PUB EXCESS COST	17,651	28,906	0	0	0	0
TOTAL	39,982,733	9,252,332	22,924,006	59,466,954	20,870,431	12,059,600
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	26,046,443	6,520,452	17,450,270	46,314,589	16,049,941	9,185,463
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	255,245	118,940	332,580	1,537,228	307,800	170,940
BOCES	2,854,744	834,635	1,854,795	3,149,597	1,786,831	1,116,264
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	2,212,997	800,886	373,020	1,794,848	757,350	224,304
PRIVATE EXCESS COST	562,448	203,320	854,119	1,262,687	257,184	199,658
HARDWARE & TECHNOLOGY	63,279	13,882	53,631	98,194	51,033	21,617
SOFTWARE, LIBRARY, TEXTBOOK	369,454	77,890	252,000	441,921	249,935	96,368
TRANSPORTATION INCL SUMMER	6,927,842	1,290,528	2,502,708	6,066,002	3,613,973	2,015,824
BUILDING + BLDG REORG INCENT	4,420,186	1,175,758	2,537,930	3,626,813	2,032,482	1,231,432
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551
SUPPLEMENTAL PUB EXCESS COST	17,651	28,906	0	0	0	0
TOTAL	44,231,163	11,257,933	26,555,933	64,938,850	25,633,499	14,579,421
\$ CHG TOTAL AID	4,248,430	2,005,601	3,631,927	5,471,896	4,763,068	2,519,821
% CHG TOTAL AID	10.63	21.68	15.84	9.20	22.82	20.89
\$ CHG FOUNDATION AID	2,620,917	1,423,569	3,338,569	4,113,147	3,663,923	1,678,588
% CHG FOUNDATION AID	11.19	27.93	23.66	9.75	29.58	22.36

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	441000	441101	441201	441202	441301	441600
DISTRICT NAME	MIDDLETOWN	MINISINK VALLE	MONROE WOODBUR	KIRYAS JOEL	VALLEY-MONTGMR	NEHBURGH
SEE NOTE BELOW						
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	91,038,360	26,682,073	35,097,537	1,417,922	29,072,776	131,298,522
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,061,514	331,118	2,661,120	1,347,024	1,471,472	5,712,815
BOCES	6,983,597	2,157,894	2,945,296	18,370	2,317,924	0
SPECIAL SERVICES	0	0	0	0	0	10,997,527
HIGH COST EXCESS COST	5,405,100	1,746,855	2,196,779	8,555	646,746	4,265,936
PRIVATE EXCESS COST	1,803,123	1,677,046	1,009,818	18,455	652,396	4,064,628
HARDWARE & TECHNOLOGY	147,893	59,679	179,668	0	71,603	210,421
SOFTWARE LIBRARY, TEXTBOOK	441,438	288,328	743,013	734,689	286,192	895,388
TRANSPORTATION INCL SUMMER	6,735,650	4,504,736	8,591,377	3,849,319	3,333,162	9,870,880
BUILDING + BLDG REORG INCENT	10,268,449	5,116,524	5,150,694	0	2,530,971	9,447,351
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	714,091	492,317	1,602,240	70,000	536,651	3,600,531
SUPPLEMENTAL PUB EXCESS COST	0	0	0	10,401	0	0
TOTAL	124,599,215	43,056,570	60,177,542	7,474,735	40,919,893	180,363,999
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	110,701,708	28,360,257	44,867,406	1,460,459	32,602,215	148,288,635
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,061,514	331,118	2,661,120	1,347,024	1,471,472	5,712,815
BOCES	6,549,201	2,279,533	2,333,969	27,701	2,292,857	0
SPECIAL SERVICES	0	0	0	0	0	10,401,778
HIGH COST EXCESS COST	4,075,928	1,749,305	2,288,916	12,269	641,052	3,630,093
PRIVATE EXCESS COST	2,002,104	1,678,531	1,047,674	18,468	684,943	4,074,977
HARDWARE & TECHNOLOGY	147,430	61,030	191,333	0	69,994	209,841
SOFTWARE LIBRARY, TEXTBOOK	623,724	289,827	764,704	914,767	340,682	912,063
TRANSPORTATION INCL SUMMER	8,082,473	4,588,129	10,361,035	4,584,606	4,178,623	14,968,249
BUILDING + BLDG REORG INCENT	10,071,260	4,940,943	4,957,212	0	2,224,527	8,297,253
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	714,091	492,317	1,602,240	70,000	536,651	3,600,531
SUPPLEMENTAL PUB EXCESS COST	0	0	0	10,401	0	0
TOTAL	144,029,433	44,770,990	71,075,609	8,445,695	45,643,021	199,796,235
\$ CHG TOTAL AID	19,430,218	1,714,420	10,898,067	970,960	4,723,128	19,432,236
% CHG TOTAL AID	15.59	3.98	18.11	12.99	11.54	10.77
\$ CHG FOUNDATION AID	19,663,348	1,678,184	9,769,869	42,537	3,529,439	16,990,113
% CHG FOUNDATION AID	21.60	6.29	27.84	3.00	12.14	12.94

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	441800	441903	442101	442111	442115	COUNTY
DISTRICT NAME	PORT JERVIS	TUXEDO	HARMICK VALLEY	GREENWOOD LAKE	FLORIDA	TOTALS
SEE NOTE BELOW						
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	34,689,392	621,374	16,788,314	4,708,609	3,858,313	480,001,673
FULL DAY K CONVERSION	0	0	0	0	0	462,220
UNIVERSAL PRE-KINDERGARTEN	562,455	0	415,800	108,000	176,903	16,570,954
BOCES	1,971,657	235,955	1,640,919	675,641	756,900	29,963,601
SPECIAL SERVICES	0	0	0	0	0	10,997,527
HIGH COST EXCESS COST	1,624,830	22,920	1,126,250	14,607	175,442	23,159,820
PRIVATE EXCESS COST	787,150	1,498	309,007	61,344	233,842	13,845,277
HARDWARE & TECHNOLOGY	50,047	0	51,923	5,952	11,308	1,086,445
SOFTWARE LIBRARY, TEXTBOOK	204,007	23,313	292,585	52,893	35,600	5,423,825
TRANSPORTATION INCL SUMMER	1,950,980	41,532	3,310,314	999,726	591,230	61,531,285
BUILDING + BLDG REORG INCENT	4,144,848	64,204	3,838,335	276,015	562,593	56,577,150
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	343,745	50,000	780,717	426,016	281,467	11,427,747
SUPPLEMENTAL PUB EXCESS COST	0	0	10,949	16,330	0	84,237
TOTAL	46,329,111	1,060,796	28,565,113	7,345,133	6,683,598	711,131,761
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	39,033,346	640,015	18,950,137	4,849,867	4,595,699	555,916,902
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	866,830	0	415,800	108,000	176,903	16,875,329
BOCES	2,072,319	186,232	1,675,177	620,581	866,567	30,501,003
SPECIAL SERVICES	0	0	0	0	0	10,401,778
HIGH COST EXCESS COST	1,278,426	14,379	1,130,857	25,159	188,807	21,198,606
PRIVATE EXCESS COST	726,040	2,022	275,169	80,927	230,470	14,168,741
HARDWARE & TECHNOLOGY	50,679	0	56,111	6,027	11,019	1,105,100
SOFTWARE LIBRARY, TEXTBOOK	205,799	23,981	299,675	54,672	60,812	5,978,274
TRANSPORTATION INCL SUMMER	3,925,831	65,032	3,387,239	1,323,135	762,497	78,943,731
BUILDING + BLDG REORG INCENT	3,905,461	70,203	4,078,924	274,954	583,428	54,428,766
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	343,745	50,000	780,717	426,016	281,467	11,427,747
SUPPLEMENTAL PUB EXCESS COST	0	0	10,949	16,330	0	84,237
TOTAL	52,408,476	1,051,864	31,060,755	7,785,668	7,757,669	801,022,214
\$ CHG TOTAL AID	6,079,365	-8,932	2,495,642	440,535	1,074,071	89,890,453
% CHG TOTAL AID	13.12	-0.84	8.74	6.00	16.07	12.63
\$ CHG FOUNDATION AID	4,343,954	18,641	2,161,823	141,258	737,386	75,915,229
% CHG FOUNDATION AID	12.52	3.00	12.88	3.00	19.11	12.94

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	450101	450607	450704	450801	451001	COUNTY
DISTRICT NAME	ALBION	KENDALL	HOLLEY	MEDINA	LYNDONVILLE	TOTALS
SEE NOTE BELOW		EX				
2021-22 BASE YEAR AIDS:		BDGT				
FOUNDATION AID	22,307,559	8,138,171	10,941,047	18,539,370	6,674,631	66,600,778
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	410,717	86,793	151,148	266,457	616,524	1,531,639
BOCES	944,517	949,006	1,283,003	1,876,611	699,032	5,752,169
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	240,115	390,501	175,233	377,087	138,841	1,321,777
PRIVATE EXCESS COST	1,042,828	81,860	321,613	751,885	63,778	2,261,964
HARDWARE & TECHNOLOGY	35,151	12,785	18,425	26,625	10,634	103,620
SOFTWARE, LIBRARY, TEXTBOOK	140,430	55,477	74,796	75,834	41,997	388,534
TRANSPORTATION INCL SUMMER	1,715,102	1,093,427	1,462,198	1,946,364	694,545	6,911,636
BUILDING + BLDG REORG INCENT	1,905,177	3,074,980	2,804,135	3,965,247	1,516,154	13,265,693
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	256,623	101,659	129,497	198,267	80,523	766,569
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	28,998,219	13,984,659	17,361,095	28,023,747	10,536,659	98,904,379
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	22,976,785	8,505,804	11,600,226	19,095,551	6,998,027	69,176,393
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	410,717	86,793	151,148	266,457	635,410	1,550,525
BOCES	902,124	1,100,478	1,509,337	2,167,664	651,896	6,331,499
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	162,162	493,928	231,855	238,688	131,009	1,257,642
PRIVATE EXCESS COST	1,066,778	88,927	303,443	746,382	60,716	2,266,246
HARDWARE & TECHNOLOGY	34,710	13,034	19,123	27,839	10,797	105,503
SOFTWARE, LIBRARY, TEXTBOOK	143,190	55,418	76,571	109,868	45,950	430,997
TRANSPORTATION INCL SUMMER	1,599,154	1,052,689	1,741,111	2,325,537	916,181	7,634,672
BUILDING + BLDG REORG INCENT	1,875,534	3,120,212	2,913,206	3,924,345	1,634,051	13,467,348
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	256,623	101,659	129,497	198,267	80,523	766,569
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	29,427,777	14,618,942	18,675,517	29,100,598	11,164,560	102,987,394
\$ CHG TOTAL AID	429,558	634,283	1,314,422	1,076,851	627,901	4,083,015
% CHG TOTAL AID	1.48	4.54	7.57	3.84	5.96	
\$ CHG FOUNDATION AID	669,226	367,633	659,179	556,181	323,396	2,575,615
% CHG FOUNDATION AID	3.00	4.52	6.02	3.00	4.85	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	460102	460500	460701	460801	460901	461300
DISTRICT NAME	ALTMAR PARISH	FULTON	HANNIBAL	CENTRAL SQUARE	MEXICO	OSWEGO
SEE NOTE BELOW						
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	17,311,310	36,604,834	16,823,099	33,532,722	21,878,943	22,785,345
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	129,009	557,439	243,526	372,526	338,395	1,080,343
BOCES	1,951,215	6,235,213	2,149,795	4,440,460	2,917,303	4,813,654
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	606,278	1,201,178	403,849	1,894,105	757,576	734,607
PRIVATE EXCESS COST	125,345	0	0	171,881	0	125,511
HARDWARE & TECHNOLOGY	20,291	66,519	25,366	51,383	29,666	71,327
SOFTWARE, LIBRARY, TEXTBOOK	83,845	241,644	97,399	195,912	146,255	267,106
TRANSPORTATION INCL SUMMER	2,047,583	3,788,443	1,794,870	5,534,266	3,003,951	3,191,833
BUILDING + BLDG REORG INCENT	2,853,058	3,582,864	4,435,399	2,274,726	3,492,576	4,689,540
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	25,127,934	52,278,134	25,973,303	48,467,981	32,564,665	37,759,266
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	17,830,649	38,606,431	17,577,903	34,538,703	22,535,311	28,720,639
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	129,009	657,280	243,526	372,526	338,395	1,080,343
BOCES	2,557,711	6,526,724	2,215,191	4,940,008	3,928,230	6,044,349
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	786,574	1,632,307	277,703	1,703,165	908,079	675,255
PRIVATE EXCESS COST	163,058	0	91,454	172,395	35,323	130,334
HARDWARE & TECHNOLOGY	19,991	66,511	25,295	66,614	31,394	71,945
SOFTWARE, LIBRARY, TEXTBOOK	82,447	255,388	97,757	285,828	149,777	298,607
TRANSPORTATION INCL SUMMER	2,451,028	4,109,913	2,100,064	6,756,416	3,703,835	3,491,134
BUILDING + BLDG REORG INCENT	3,253,170	3,489,784	4,449,299	2,308,702	3,535,646	4,719,783
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	27,273,637	55,344,338	27,078,232	51,144,357	35,165,990	45,232,389
\$ CHG TOTAL AID	2,145,703	3,066,204	1,104,929	2,676,376	2,601,325	7,473,123
% CHG TOTAL AID	8.54	5.87	4.25	5.52	7.99	19.79
\$ CHG FOUNDATION AID	519,339	2,001,597	754,804	1,005,981	656,368	5,935,294
% CHG FOUNDATION AID	3.00	5.47	4.49	3.00	3.00	26.05

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	461801	461901	462001	COUNTY
DISTRICT NAME	PULASKI	SANDY CREEK	PHOENIX	TOTALS
SEE NOTE BELOW				
2021-22 BASE YEAR AIDS:				
FOUNDATION AID	11,543,371	11,610,394	19,104,572	191,194,590
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	384,691	155,357	224,979	3,486,265
BOCES	2,058,052	1,211,379	2,687,785	28,464,856
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	623,761	96,146	326,679	6,644,179
PRIVATE EXCESS COST	0	25,643	0	448,380
HARDWARE & TECHNOLOGY	17,706	11,825	31,513	325,596
SOFTWARE, LIBRARY, TEXTBOOK	71,278	57,353	133,377	1,294,169
TRANSPORTATION INCL SUMMER	1,211,448	1,300,988	2,423,950	24,297,332
BUILDING + BLDG REORG INCENT	2,612,497	496,641	4,879,849	29,317,150
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	250,743	0	250,743
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892
TOTAL	18,522,804	15,216,469	29,835,596	285,746,152
2022-23 ESTIMATED AIDS:				
FOUNDATION AID	11,889,672	11,958,705	19,677,709	203,335,722
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	384,691	155,357	224,979	3,586,106
BOCES	1,927,179	1,252,734	2,651,758	32,043,884
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	653,820	109,027	378,828	7,124,758
PRIVATE EXCESS COST	0	26,184	0	618,748
HARDWARE & TECHNOLOGY	17,766	12,485	31,948	343,949
SOFTWARE, LIBRARY, TEXTBOOK	72,020	60,502	135,390	1,437,756
TRANSPORTATION INCL SUMMER	1,115,750	1,700,481	2,481,243	27,909,864
BUILDING + BLDG REORG INCENT	2,333,440	534,976	4,876,096	29,500,896
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	250,743	0	250,743
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892
TOTAL	18,394,338	16,061,194	30,480,843	306,175,318
\$ CHG TOTAL AID	-128,466	844,725	645,247	20,429,166
% CHG TOTAL AID	-0.69	5.55	2.16	
\$ CHG FOUNDATION AID	346,301	348,311	573,137	12,141,132
% CHG FOUNDATION AID	3.00	3.00	3.00	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	470202	470501	470801	470901	471101	471201
DISTRICT NAME	GLBTSVLE-MT U	EDMESTON	LAURENS	SCHEENEYUS	MILFORD	MORRIS
SEE NOTE BELOW						
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	4,887,262	5,395,984	4,363,803	3,574,250	4,303,519	4,740,010
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	201,940	66,750	183,500	65,489	59,175	90,166
BOCES	689,578	522,572	386,703	516,107	386,741	467,106
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	49,038	14,347	17,761	32,108	5,307	28,096
PRIVATE EXCESS COST	0	72,355	95,143	227,816	0	127,574
HARDWARE & TECHNOLOGY	5,349	5,432	5,070	4,784	4,595	4,952
SOFTWARE, LIBRARY, TEXTBOOK	25,566	24,300	23,405	23,378	26,303	10,625
TRANSPORTATION INCL SUMMER	734,617	594,847	411,097	587,232	373,860	635,833
BUILDING + BLDG REORG INCENT	1,022,739	600,293	1,407,996	709,207	271,784	371,488
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
TOTAL	7,616,089	7,296,880	6,894,478	5,742,379	5,431,284	6,475,850
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	5,033,879	5,557,863	4,494,717	3,681,477	4,432,624	4,882,210
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	201,940	66,750	183,500	65,489	59,175	90,166
BOCES	670,690	698,932	505,199	619,541	501,383	622,063
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	53,289	12,024	79,673	20,005	5,237	26,517
PRIVATE EXCESS COST	0	124,717	96,430	235,259	0	128,624
HARDWARE & TECHNOLOGY	5,506	5,891	5,461	4,762	5,235	5,206
SOFTWARE, LIBRARY, TEXTBOOK	26,996	27,756	24,994	23,377	28,561	24,290
TRANSPORTATION INCL SUMMER	761,567	563,298	652,311	572,718	493,095	660,859
BUILDING + BLDG REORG INCENT	1,108,832	567,006	1,412,247	709,208	205,470	432,096
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
TOTAL	7,862,699	7,624,237	7,454,532	5,933,844	5,730,780	6,872,031
\$ CHG TOTAL AID	246,610	327,357	560,054	191,465	299,496	396,181
% CHG TOTAL AID	3.24	4.49	8.12	3.33	5.51	6.12
\$ CHG FOUNDATION AID	146,617	161,879	130,914	107,227	129,105	142,200
% CHG FOUNDATION AID	3.00	3.00	3.00	3.00	3.00	3.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	471400	471601	471701	472001	472202	472506
DISTRICT NAME	ONEONTA	OTEGO-UNADILLA	COOPERSTOWN	RICHFIELD SPRI	CHERRY VLV-SPR	WORCESTER
SEE NOTE BELOW						
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	11,485,499	9,934,908	4,501,030	5,322,260	5,475,371	3,984,588
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	275,283	187,200	108,000	78,810	71,973	76,781
BOCES	1,468,921	1,458,086	458,272	619,963	366,085	489,153
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	81,401	45,342	15,024	16,168	14,177	99,405
PRIVATE EXCESS COST	553,730	48,396	131,696	0	263,791	35,307
HARDWARE & TECHNOLOGY	26,488	16,201	1,470	5,731	4,982	5,280
SOFTWARE, LIBRARY, TEXTBOOK	130,029	64,671	46,491	30,758	30,727	21,017
TRANSPORTATION INCL SUMMER	763,293	1,096,529	352,879	499,703	679,120	559,839
BUILDING + BLDG REORG INCENT	2,730,015	1,974,560	927,660	652,408	843,801	2,104,617
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
TOTAL	17,514,659	14,825,893	6,550,142	7,225,801	7,898,929	7,375,987
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	11,830,063	10,232,955	4,636,060	5,481,927	5,639,632	4,104,125
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	275,283	187,200	108,000	78,810	71,973	76,781
BOCES	1,748,561	1,715,259	534,479	660,346	408,341	634,234
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	140,579	64,674	27,236	294	12,413	41,227
PRIVATE EXCESS COST	628,847	96,604	167,097	0	257,963	35,141
HARDWARE & TECHNOLOGY	27,091	16,894	6,149	5,822	4,945	5,519
SOFTWARE, LIBRARY, TEXTBOOK	134,706	67,121	64,003	32,280	34,108	26,096
TRANSPORTATION INCL SUMMER	1,109,686	1,380,183	402,887	547,972	677,206	705,460
BUILDING + BLDG REORG INCENT	2,753,874	1,987,961	845,780	674,756	815,039	2,091,367
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
TOTAL	18,648,690	15,748,847	6,799,311	7,482,207	8,070,522	7,719,950
\$ CHG TOTAL AID	1,134,031	922,954	249,169	256,406	171,593	343,963
% CHG TOTAL AID	6.47	6.23	3.80	3.55	2.17	4.66
\$ CHG FOUNDATION AID	344,564	298,047	135,030	159,667	164,261	119,537
% CHG FOUNDATION AID	3.00	3.00	3.00	3.00	3.00	3.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2021-22 BASE YEAR AIDS:	
FOUNDATION AID	67,968,484
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,465,067
BOCES	7,829,287
SPECIAL SERVICES	0
HIGH COST EXCESS COST	418,174
PRIVATE EXCESS COST	1,555,808
HARDWARE & TECHNOLOGY	90,334
SOFTWARE, LIBRARY, TEXTBOOK	457,270
TRANSPORTATION INCL SUMMER	7,288,849
BUILDING + BLDG REORG INCENT	13,616,568
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
TOTAL	100,848,371
2022-23 ESTIMATED AIDS:	
FOUNDATION AID	70,007,532
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,465,067
BOCES	9,319,024
SPECIAL SERVICES	0
HIGH COST EXCESS COST	483,168
PRIVATE EXCESS COST	1,770,682
HARDWARE & TECHNOLOGY	98,481
SOFTWARE, LIBRARY, TEXTBOOK	514,288
TRANSPORTATION INCL SUMMER	8,527,242
BUILDING + BLDG REORG INCENT	13,603,636
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
TOTAL	105,947,650
\$ CHG TOTAL AID	5,099,279
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	2,039,048
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0070C DB ED: 0070C STATE OF NEW YORK SA ED: 113 PY ED: 204 01/18/22 PAGE 95
 COUNTY - PUTNAM 2022-23 EXECUTIVE BUDGET PROPOSAL RUN NO. BT222-3
 COMBINED AIDS

DISTRICT CODE	480101	480102	480401	480404	480503	480601
DISTRICT NAME	MAHOPAC	CARMEI	HALDANE	GARRISON	PUTNAM VALLEY	BREWSTER
SEE NOTE BELOW						
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	20,262,669	18,611,378	1,802,431	558,086	5,856,645	11,788,978
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	367,200	415,800	113,400	0	172,800	345,600
BOCES	3,116,190	2,059,413	367,308	221,662	1,286,367	1,834,076
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,093,391	438,135	60,233	19,232	369,615	454,214
PRIVATE EXCESS COST	477,187	429,493	29,818	12,312	114,337	494,359
HARDWARE & TECHNOLOGY	47,891	51,769	3,651	0	20,845	34,198
SOFTWARE, LIBRARY, TEXTBOOK	318,826	307,769	64,003	23,681	125,006	238,449
TRANSPORTATION INCL SUMMER	3,029,510	4,033,471	309,108	57,401	1,847,190	3,896,681
BUILDING + BLDG REORG INCENT	852,817	1,740,135	348,447	2,366	1,135,194	2,912,872
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,398	96,582	0	0	0	0
TOTAL	31,082,605	29,917,190	3,293,227	1,014,965	11,853,560	23,305,107
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	21,473,025	21,477,143	2,096,826	574,828	7,507,275	14,982,200
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	367,200	415,800	113,400	0	172,800	345,600
BOCES	2,839,929	1,826,514	315,787	95,324	1,142,768	1,737,643
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,133,828	685,923	35,202	15,338	444,920	522,076
PRIVATE EXCESS COST	502,562	503,089	35,739	18,595	159,694	476,351
HARDWARE & TECHNOLOGY	51,240	53,794	5,147	0	23,021	34,613
SOFTWARE, LIBRARY, TEXTBOOK	318,107	322,189	66,396	25,684	135,327	240,881
TRANSPORTATION INCL SUMMER	4,634,401	4,432,580	430,868	57,402	2,179,129	4,788,381
BUILDING + BLDG REORG INCENT	973,213	1,876,150	356,700	10,367	1,299,658	2,912,520
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,398	96,582	0	0	0	0
TOTAL	33,806,429	33,423,009	3,650,893	917,763	13,990,153	27,345,945
% CHG TOTAL AID	2,723,824	3,505,819	357,666	-97,202	2,136,593	4,040,838
% CHG TOTAL AID	8.76	11.72	10.86	-9.58	18.02	17.34
% CHG FOUNDATION AID	1,210,356	2,865,765	294,395	16,742	1,650,630	3,193,222
% CHG FOUNDATION AID	5.97	15.40	16.33	3.00	28.18	27.09

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0070C DB ED: 0070C STATE OF NEW YORK SA ED: 113 PY ED: 204 01/18/22 PAGE 96
 COUNTY - PUTNAM 2022-23 EXECUTIVE BUDGET PROPOSAL RUN NO. BT222-3
 COMBINED AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2021-22 BASE YEAR AIDS:	
FOUNDATION AID	58,880,187
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,414,800
BOCES	8,885,016
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,434,820
PRIVATE EXCESS COST	1,557,506
HARDWARE & TECHNOLOGY	158,354
SOFTWARE, LIBRARY, TEXTBOOK	1,077,734
TRANSPORTATION INCL SUMMER	13,173,361
BUILDING + BLDG REORG INCENT	6,991,831
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
TOTAL	100,466,654
2022-23 ESTIMATED AIDS:	
FOUNDATION AID	68,111,297
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,414,800
BOCES	7,953,965
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,837,287
PRIVATE EXCESS COST	1,696,030
HARDWARE & TECHNOLOGY	167,815
SOFTWARE, LIBRARY, TEXTBOOK	1,108,584
TRANSPORTATION INCL SUMMER	16,522,761
BUILDING + BLDG REORG INCENT	7,428,608
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
TOTAL	113,134,192
% CHG TOTAL AID	12,667,538
% CHG TOTAL AID	
% CHG FOUNDATION AID	9,231,110
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	490101	490202	490301	490501	490601	490804
DISTRICT NAME	BERLIN	BRUNSWICK CENT	EAST GREENBUSH	HOOSICK FALLS	LANSINGBURGH	WYNANTS KILL
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	8,172,857	6,798,807	18,161,928	9,913,780	24,375,744	1,819,040
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	75,243	159,040	583,200	136,165	848,851	108,000
BOCES	596,307	826,144	1,775,369	0	1,588,541	306,558
SPECIAL SERVICES	0	0	0	189,258	0	0
HIGH COST EXCESS COST	107,331	152,759	698,230	80,363	505,698	19,878
PRIVATE EXCESS COST	83,616	209,649	653,961	108,745	761,255	0
HARDWARE & TECHNOLOGY	8,775	18,415	65,942	22,203	46,124	7,133
SOFTWARE LIBRARY TEXTBOOK	49,017	90,724	348,007	87,064	190,686	37,450
TRANSPORTATION INCL SUMMER	1,069,670	1,053,225	3,852,541	1,223,816	2,973,181	400,614
BUILDING + BLDG REORG INCENT	1,033,850	2,505,944	2,408,538	641,979	3,289,625	709,931
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	312,322	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	168,884	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	11,365,550	11,814,707	28,547,716	12,403,373	34,892,027	3,408,604
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	8,418,042	7,115,142	20,080,374	10,689,946	27,431,772	1,873,611
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	75,243	159,040	583,200	136,165	848,851	108,000
BOCES	568,320	1,031,043	2,214,359	0	1,899,181	319,799
SPECIAL SERVICES	0	0	0	668,893	0	0
HIGH COST EXCESS COST	86,519	174,055	685,779	85,143	1,060,275	17,541
PRIVATE EXCESS COST	88,655	213,113	631,722	104,982	907,258	37,405
HARDWARE & TECHNOLOGY	8,914	17,824	67,309	21,912	45,213	6,485
SOFTWARE LIBRARY TEXTBOOK	53,224	89,044	347,399	85,441	191,216	34,874
TRANSPORTATION INCL SUMMER	1,124,152	1,352,902	4,029,243	1,448,143	4,213,025	419,300
BUILDING + BLDG REORG INCENT	1,033,850	2,005,449	2,477,348	647,225	3,206,379	783,183
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	148,012	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	168,884	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	11,625,803	12,157,682	31,116,589	13,887,848	39,951,182	3,600,198
\$ CHG TOTAL AID	260,253	342,975	2,568,873	1,484,475	5,059,155	191,594
% CHG TOTAL AID	2.29	2.90	9.00	11.97	14.50	5.62
\$ CHG FOUNDATION AID	245,185	316,335	1,918,446	776,166	3,056,028	54,571
% CHG FOUNDATION AID	3.00	4.65	10.56	7.83	12.54	3.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	491200	491302	491401	491501	491700	COUNTY TOTALS
DISTRICT NAME	RENSSELAER	AVERILL PARK	HOOSIC VALLEY	SCHODACK	TROY	
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	10,559,732	16,870,508	8,030,354	5,333,856	48,257,712	158,294,318
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	536,745	351,640	87,360	112,800	1,814,424	4,813,468
BOCES	743,300	1,416,991	957,825	753,297	3,202,512	12,166,844
SPECIAL SERVICES	0	0	0	0	0	189,258
HIGH COST EXCESS COST	839,088	609,941	73,882	243,261	1,670,963	5,001,394
PRIVATE EXCESS COST	508,575	132,052	48,457	164,220	2,154,740	4,825,270
HARDWARE & TECHNOLOGY	15,700	44,055	15,400	14,611	94,473	352,831
SOFTWARE LIBRARY TEXTBOOK	66,134	214,698	71,612	73,587	375,217	1,604,196
TRANSPORTATION INCL SUMMER	772,236	3,366,228	1,398,284	1,052,626	4,842,396	22,004,817
BUILDING + BLDG REORG INCENT	2,224,075	2,909,783	1,511,988	2,121,796	7,530,347	26,887,856
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	111,164	0	0	0	859,726	1,283,212
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	168,884
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	16,376,749	25,915,896	12,195,162	9,870,054	70,802,510	237,592,348
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	11,859,157	17,376,623	8,271,264	5,766,242	52,550,540	171,432,713
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	536,745	351,640	87,360	112,800	1,814,424	4,813,468
BOCES	714,674	1,694,756	1,118,552	663,089	4,883,589	15,107,362
SPECIAL SERVICES	0	0	0	0	0	668,891
HIGH COST EXCESS COST	752,052	599,969	185,348	275,219	1,573,060	5,494,960
PRIVATE EXCESS COST	493,644	186,081	58,701	165,503	2,160,242	5,047,306
HARDWARE & TECHNOLOGY	21,747	44,054	15,115	15,171	91,685	355,499
SOFTWARE LIBRARY TEXTBOOK	92,416	212,530	71,516	76,336	366,161	1,620,013
TRANSPORTATION INCL SUMMER	744,096	3,454,618	1,502,157	1,172,341	5,439,447	24,899,424
BUILDING + BLDG REORG INCENT	2,321,986	2,898,872	1,573,150	2,224,515	8,424,139	27,596,096
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	95,744	0	0	0	450,696	694,452
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	168,884
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	17,632,261	26,819,143	12,883,163	10,471,216	77,753,983	257,899,068
\$ CHG TOTAL AID	1,255,512	903,247	688,001	601,162	6,951,473	20,306,720
% CHG TOTAL AID	7.67	3.49	5.64	6.09	9.82	
\$ CHG FOUNDATION AID	1,299,425	506,115	240,910	432,386	4,292,828	13,138,395
% CHG FOUNDATION AID	12.31	3.00	3.00	8.11	8.90	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	500101	500108	500201	500301	500304	500308
DISTRICT NAME	CLARKSTOWN	NANUET	HAYERSTRAM-ST	S. ORANGETOWN	NYACK	PEARL RIVER
SEE NOTE BELOW						
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	24,854,113	7,699,792	52,559,150	7,463,322	8,506,946	6,282,997
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,401,870	383,400	859,969	489,000	464,090	374,485
BOCES	2,336,922	1,968,237	3,983,504	2,300,623	1,179,494	1,708,835
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,379,974	600,031	1,945,207	313,615	498,189	534,668
PRIVATE EXCESS COST	662,489	67,020	228,873	186,172	131,752	0
HARDWARE & TECHNOLOGY	86,664	0	137,905	19,498	28,704	27,004
SOFTWARE, LIBRARY, TEXTBOOK	620,758	172,156	664,070	230,299	230,685	200,368
TRANSPORTATION INCL SUMMER	4,200,470	987,257	8,613,098	1,314,485	1,624,812	1,288,472
BUILDING + BLDG REORG INCENT	4,025,476	1,141,869	2,874,344	1,665,258	1,025,229	1,053,925
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	5,419,391	327,764	257,531	928,893
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	5,860	0
TOTAL	40,698,150	13,421,407	77,285,511	14,310,036	13,953,292	12,399,647
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	30,657,601	10,529,778	67,370,578	8,600,127	10,381,439	8,620,653
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,401,870	383,400	859,969	489,000	464,090	374,485
BOCES	1,809,399	1,688,478	3,336,797	1,628,809	1,043,791	1,459,223
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,150,698	600,162	1,141,882	323,645	329,594	616,951
PRIVATE EXCESS COST	699,176	74,458	243,417	182,946	130,225	156,944
HARDWARE & TECHNOLOGY	90,107	29,919	137,515	21,099	28,929	29,413
SOFTWARE, LIBRARY, TEXTBOOK	642,924	184,674	677,810	231,910	228,570	204,988
TRANSPORTATION INCL SUMMER	4,469,449	1,188,969	10,352,964	1,473,118	1,914,393	1,426,216
BUILDING + BLDG REORG INCENT	3,678,319	1,156,329	2,941,285	1,173,428	1,028,932	879,649
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	5,419,391	327,764	257,531	928,893
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	5,860	0
TOTAL	45,719,957	16,207,812	92,481,608	14,451,846	15,813,354	14,697,415
\$ CHG TOTAL AID	5,021,807	2,786,405	15,196,097	141,810	1,860,062	2,297,768
% CHG TOTAL AID	12.34	20.76	19.66	0.99	13.33	18.53
\$ CHG FOUNDATION AID	5,803,488	2,829,986	14,811,428	1,136,805	1,874,493	2,337,656
% CHG FOUNDATION AID	23.35	36.75	28.18	15.23	22.03	37.21

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	500401	500402	COUNTY
DISTRICT NAME	SUFFERN	EAST RAMAPO	TOTALS
SEE NOTE BELOW			
2021-22 BASE YEAR AIDS:			
FOUNDATION AID	12,906,300	46,221,431	166,494,051
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	991,100	6,225,681	11,189,595
BOCES	3,147,275	3,580,635	20,205,525
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	405,237	1,911,432	7,588,353
PRIVATE EXCESS COST	395,044	772,925	2,444,275
HARDWARE & TECHNOLOGY	27,690	347,033	674,498
SOFTWARE, LIBRARY, TEXTBOOK	352,779	3,046,966	5,518,081
TRANSPORTATION INCL SUMMER	4,122,108	30,030,778	52,181,480
BUILDING + BLDG REORG INCENT	630,536	1,079,877	13,496,514
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	539,632	729,146	9,733,416
SUPPLEMENTAL PUB EXCESS COST	23,753	0	29,613
TOTAL	23,541,454	93,945,904	289,555,401
2022-23 ESTIMATED AIDS:			
FOUNDATION AID	17,257,435	59,893,049	213,310,660
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	991,100	6,225,681	11,189,595
BOCES	1,859,816	2,664,924	15,487,237
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	348,690	1,872,392	6,384,014
PRIVATE EXCESS COST	366,920	831,031	2,685,117
HARDWARE & TECHNOLOGY	52,739	382,737	772,458
SOFTWARE, LIBRARY, TEXTBOOK	429,480	3,090,484	5,688,840
TRANSPORTATION INCL SUMMER	4,666,558	33,319,304	58,771,971
BUILDING + BLDG REORG INCENT	644,769	752,268	12,254,979
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	539,632	729,146	9,733,416
SUPPLEMENTAL PUB EXCESS COST	23,753	0	29,613
TOTAL	27,177,892	109,761,016	336,310,900
\$ CHG TOTAL AID	3,636,438	15,815,112	46,755,499
% CHG TOTAL AID	15.45	16.83	
\$ CHG FOUNDATION AID	4,351,135	13,671,618	46,816,609
% CHG FOUNDATION AID	33.71	29.58	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	510101	510201	510401	510501	511101	511201
DISTRICT NAME	BRASHER FALLS	CANTON	CLIFTON FINE	COLTON PIERREP	GOUVÉRNEUR	HAMMOND
SEE NOTE BELOW						
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	11,925,685	12,711,152	3,692,497	1,897,076	20,514,941	2,897,063
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	157,825	244,845	103,120	54,000	331,708	72,000
BOCES	2,076,975	1,815,843	332,322	412,311	2,650,555	400,139
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	454,329	718,130	0	0	515,593	40,946
PRIVATE EXCESS COST	122,069	0	0	0	0	0
HARDWARE & TECHNOLOGY	20,318	22,737	1,636	2,730	30,287	2,672
SOFTWARE, LIBRARY, TEXTBOOK	76,815	92,235	20,188	28,545	120,921	17,911
TRANSPORTATION INCL SUMMER	1,952,773	1,563,993	426,904	425,484	1,596,442	379,043
BUILDING + BLDG REORG INCENT	1,513,332	2,069,272	680,454	152,150	3,602,484	154,950
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	326,146	0	0	69,877
SUPPLEMENTAL PUB EXCESS COST	0	26,193	0	0	0	67
TOTAL	18,300,121	19,264,400	5,583,267	2,972,296	29,362,931	4,034,668
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	12,919,708	13,092,486	3,803,271	2,225,522	21,130,389	2,983,974
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	157,825	244,845	103,120	54,000	331,708	72,000
BOCES	2,012,834	1,966,009	389,549	356,329	2,838,694	434,574
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	430,992	707,867	6,654	75,189	418,617	83,050
PRIVATE EXCESS COST	118,796	0	0	0	0	0
HARDWARE & TECHNOLOGY	20,081	22,023	1,481	3,554	30,580	2,940
SOFTWARE, LIBRARY, TEXTBOOK	76,158	89,712	20,289	28,862	120,921	18,843
TRANSPORTATION INCL SUMMER	2,127,306	1,835,765	431,677	510,336	2,350,004	554,496
BUILDING + BLDG REORG INCENT	2,281,863	2,067,144	685,043	146,411	3,681,962	243,230
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	326,146	0	0	69,877
SUPPLEMENTAL PUB EXCESS COST	0	26,193	0	0	0	67
TOTAL	20,145,563	20,052,044	5,767,230	3,400,203	30,902,875	4,463,051
\$ CHG TOTAL AID	1,845,442	787,644	183,963	427,907	1,539,944	428,383
% CHG TOTAL AID	10.08	4.09	3.29	14.40	5.24	10.62
\$ CHG FOUNDATION AID	994,023	381,334	110,774	328,446	615,448	86,911
% CHG FOUNDATION AID	8.34	3.00	3.00	17.31	3.00	3.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	511301	511602	511901	512001	512101	512201
DISTRICT NAME	HERMON DEKALB	LISBON	MADRID WADDING	MASSENA	MORRISTOWN	NORWOOD NORFOL
SEE NOTE BELOW						
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	5,201,783	6,181,054	7,280,038	25,994,391	3,919,972	11,444,435
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	103,377	94,222	141,019	881,886	83,628	311,543
BOCES	695,264	1,140,758	1,121,055	3,704,532	676,655	1,710,189
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	360,280	401,431	1,776,107	200,026	772,900
PRIVATE EXCESS COST	0	113,716	0	125,683	0	35,092
HARDWARE & TECHNOLOGY	7,925	11,324	12,372	53,310	4,596	19,581
SOFTWARE, LIBRARY, TEXTBOOK	32,512	43,356	50,497	202,731	25,157	74,892
TRANSPORTATION INCL SUMMER	694,436	950,573	1,009,341	1,938,346	520,946	1,303,675
BUILDING + BLDG REORG INCENT	530,720	690,714	973,041	3,829,857	447,049	1,706,185
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	164,835	0	0	0	154,897	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	7,430,852	9,585,997	10,988,794	38,506,843	6,032,926	17,378,492
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	5,806,494	6,735,664	7,842,856	29,507,973	4,037,571	12,504,123
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	103,377	94,222	141,019	881,886	83,628	311,543
BOCES	755,344	1,219,581	1,231,880	3,852,050	705,073	1,686,799
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	231,246	337,758	409,314	1,677,368	178,191	870,375
PRIVATE EXCESS COST	0	110,688	0	125,668	0	35,448
HARDWARE & TECHNOLOGY	7,791	10,868	12,464	53,940	4,885	20,836
SOFTWARE, LIBRARY, TEXTBOOK	31,670	41,627	50,989	204,957	26,387	79,480
TRANSPORTATION INCL SUMMER	760,850	790,270	1,176,258	1,341,292	549,925	1,382,561
BUILDING + BLDG REORG INCENT	541,028	709,774	1,034,516	3,734,247	452,483	1,691,347
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	164,835	0	0	0	154,897	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	8,402,635	10,050,452	11,899,296	41,379,381	6,193,040	18,582,512
\$ CHG TOTAL AID	971,783	464,455	910,502	2,872,538	160,114	1,204,020
% CHG TOTAL AID	13.08	4.85	8.29	7.46	2.65	6.93
\$ CHG FOUNDATION AID	604,711	554,610	562,818	3,513,582	117,599	1,059,688
% CHG FOUNDATION AID	11.63	8.97	7.73	13.52	3.00	9.26

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	512300	512404	512501	512902	513102	COUNTY
DISTRICT NAME	OGDENSBURG	HEUVELTON	PARISHVILLE	POTSDAM	EDWARDS-KNOX	TOTALS
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	20,358,783	6,517,200	4,706,941	10,663,953	8,389,016	164,295,980
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	232,769	99,852	74,619	175,250	316,780	3,478,443
BOCES	3,344,907	1,460,893	706,489	1,797,914	1,006,147	25,052,948
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	538,431	377,179	266,881	596,294	214,828	7,233,355
PRIVATE EXCESS COST	187,445	0	0	302,545	92,012	978,562
HARDWARE & TECHNOLOGY	31,316	14,706	5,475	22,813	8,842	272,640
SOFTWARE, LIBRARY, TEXTBOOK	117,367	57,735	28,078	99,064	36,461	1,124,465
TRANSPORTATION INCL SUMMER	843,711	566,426	671,049	1,370,524	1,124,766	17,338,432
BUILDING + BLDG REORG INCENT	4,801,647	1,493,864	465,719	3,274,996	1,826,344	28,212,778
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	715,755
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	26,260
TOTAL	30,456,376	10,587,855	6,925,251	18,303,353	13,015,196	248,729,618
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	20,969,546	6,825,839	4,848,149	10,983,871	8,640,686	174,858,122
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	232,769	99,852	82,911	175,250	316,780	3,486,735
BOCES	3,423,557	1,294,266	763,511	1,836,337	1,005,156	25,771,546
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,454,858	278,720	262,701	535,339	163,402	8,121,641
PRIVATE EXCESS COST	220,473	0	0	303,149	91,964	1,006,186
HARDWARE & TECHNOLOGY	32,416	14,728	5,561	23,063	9,272	276,483
SOFTWARE, LIBRARY, TEXTBOOK	122,097	59,933	27,998	100,659	38,702	1,139,284
TRANSPORTATION INCL SUMMER	347,775	643,650	861,551	1,670,112	1,275,047	18,608,875
BUILDING + BLDG REORG INCENT	4,801,185	1,453,822	494,418	2,305,816	1,500,434	27,824,723
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	715,755
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	26,260
TOTAL	31,604,676	10,670,813	7,346,800	17,933,596	13,041,443	261,835,610
% CHG TOTAL AID	1,148,300	82,958	421,549	-369,757	26,247	13,105,992
% CHG TOTAL AID	3.77	0.78	6.09	-2.02	0.20	
% CHG FOUNDATION AID	610,763	308,639	141,208	319,918	251,670	10,562,142
% CHG FOUNDATION AID	3.00	4.74	3.00	3.00	3.00	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	520101	520302	520401	520601	520701	521200
DISTRICT NAME	BURNT HILLS	SHENENDEHOWA	CORINTH	EDINBURG	GALWAY	MECHANICVILLE
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	14,282,474	31,551,789	9,859,813	617,003	6,653,267	8,051,865
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	378,000	988,200	179,679	0	109,760	190,707
BOCES	1,685,630	2,572,815	655,285	55,375	694,000	1,094,255
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	432,185	547,457	31,518	0	39,703	547,202
PRIVATE EXCESS COST	386,856	946,842	375,919	0	173,529	255,985
HARDWARE & TECHNOLOGY	49,590	137,180	16,063	0	9,797	22,065
SOFTWARE, LIBRARY, TEXTBOOK	247,233	786,865	71,300	6,861	65,973	110,840
TRANSPORTATION INCL SUMMER	2,816,444	10,453,799	859,195	15,569	838,997	1,092,880
BUILDING + BLDG REORG INCENT	3,805,004	4,328,903	1,432,161	0	2,118,823	2,690,172
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	193,761	0	0
SUPPLEMENTAL PUB EXCESS COST	45,884	0	0	0	0	0
TOTAL	24,129,300	52,313,850	13,480,933	888,569	10,703,849	14,055,971
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	15,493,827	36,952,452	10,155,607	635,513	6,852,865	9,131,010
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	378,000	988,200	179,679	0	109,760	190,707
BOCES	1,431,955	2,561,008	688,800	58,594	772,922	1,014,354
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	469,958	515,994	74,421	0	44,411	600,751
PRIVATE EXCESS COST	478,481	1,114,175	446,788	0	176,752	381,953
HARDWARE & TECHNOLOGY	49,844	141,026	18,471	0	10,572	22,506
SOFTWARE, LIBRARY, TEXTBOOK	251,330	796,485	90,177	5,976	66,932	112,140
TRANSPORTATION INCL SUMMER	3,600,240	10,320,366	1,013,393	21,872	1,107,724	1,274,265
BUILDING + BLDG REORG INCENT	3,328,409	3,318,358	1,324,757	2,405	2,122,322	2,608,894
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	193,761	0	0
SUPPLEMENTAL PUB EXCESS COST	45,884	0	0	0	0	0
TOTAL	25,527,928	56,708,064	13,992,093	918,121	11,264,260	15,336,580
% CHG TOTAL AID	1,398,628	4,394,214	511,160	29,552	560,411	1,280,609
% CHG TOTAL AID	5.80	8.40	3.79	3.33	5.24	9.11
% CHG FOUNDATION AID	1,211,353	5,400,663	295,794	18,510	199,598	1,079,145
% CHG FOUNDATION AID	8.48	17.12	3.00	3.00	3.00	13.40

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	521301	521401	521701	521800	522001	522101
DISTRICT NAME	BALLSTON SPA	S. GLENS FALLS	SCHUYLERVILLE	SARATOGA SPRIN	STILLWATER	WATERFORD
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	20,393,932	18,413,196	11,942,751	23,470,161	7,177,316	4,713,902
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	633,521	315,192	250,848	767,126	197,200	136,320
BOCES	2,153,472	3,070,894	1,657,925	2,258,159	837,957	368,992
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	565,014	529,624	75,639	483,851	51,717	227,962
PRIVATE EXCESS COST	386,571	656,657	163,995	1,182,723	169,684	172,068
HARDWARE & TECHNOLOGY	62,439	44,978	24,061	59,060	13,858	11,571
SOFTWARE, LIBRARY, TEXTBOOK	335,172	232,483	116,030	524,731	83,539	67,005
TRANSPORTATION INCL SUMMER	3,774,213	2,438,294	1,189,868	3,438,669	848,265	681,198
BUILDING + BLDG REORG INCENT	2,689,388	3,746,716	2,848,985	2,037,971	2,841,300	1,221,813
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	30,993,722	29,448,034	18,270,102	34,222,451	12,220,836	7,600,831
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	22,576,308	18,965,591	12,301,033	24,174,265	7,392,635	4,865,639
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	633,521	315,192	250,848	767,126	197,200	136,320
BOCES	1,956,292	2,526,536	1,387,722	2,061,556	870,536	368,667
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	523,135	499,567	126,360	460,704	52,857	209,528
PRIVATE EXCESS COST	382,228	650,377	219,914	1,320,051	252,254	244,830
HARDWARE & TECHNOLOGY	62,003	46,108	23,965	55,958	15,186	13,307
SOFTWARE, LIBRARY, TEXTBOOK	335,279	233,055	115,149	519,457	83,978	67,453
TRANSPORTATION INCL SUMMER	4,083,083	3,053,669	1,455,272	3,744,962	1,141,833	799,967
BUILDING + BLDG REORG INCENT	2,741,404	3,841,768	2,834,597	2,001,904	2,488,779	929,157
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	33,293,253	30,131,863	18,714,860	35,105,983	12,495,258	7,652,868
\$ CHG TOTAL AID	2,299,531	683,829	444,758	883,532	274,422	52,037
% CHG TOTAL AID	7.42	2.32	2.43	2.58	2.25	0.68
\$ CHG FOUNDATION AID	2,182,376	552,395	358,282	704,104	215,319	151,737
% CHG FOUNDATION AID	10.70	3.00	3.00	3.00	3.00	3.22

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2021-22 BASE YEAR AIDS:	
FOUNDATION AID	157,127,469
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	4,146,553
BOCES	17,104,759
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,531,872
PRIVATE EXCESS COST	4,870,829
HARDWARE & TECHNOLOGY	450,662
SOFTWARE, LIBRARY, TEXTBOOK	2,648,032
TRANSPORTATION INCL SUMMER	28,447,391
BUILDING + BLDG REORG INCENT	29,761,236
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	45,884
TOTAL	248,328,448
2022-23 ESTIMATED AIDS:	
FOUNDATION AID	169,496,745
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	4,146,553
BOCES	15,716,942
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,577,686
PRIVATE EXCESS COST	5,667,803
HARDWARE & TECHNOLOGY	458,946
SOFTWARE, LIBRARY, TEXTBOOK	2,677,411
TRANSPORTATION INCL SUMMER	31,616,646
BUILDING + BLDG REORG INCENT	27,542,754
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	45,884
TOTAL	261,141,131
\$ CHG TOTAL AID	12,812,683
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	12,369,276
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	530101 DUANESBURG	530202 SCOTIA GLENVIL	530301 NISKAYUNA	530501 SCHALMONT	530515 MOHONASEN	530600 SCHENECTADY
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	5,035,121	13,941,934	13,101,003	8,268,739	15,113,114	115,213,451
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	146,640	303,584	561,600	210,600	408,144	4,151,876
BOCES	639,058	1,549,832	1,922,134	1,249,669	1,608,207	7,791,902
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	129,820	490,241	178,893	245,305	292,912	2,140,633
PRIVATE EXCESS COST	147,246	548,728	500,516	227,167	735,930	3,816,982
HARDWARE & TECHNOLOGY	10,533	42,234	69,559	25,130	46,989	204,161
SOFTWARE, LIBRARY, TEXTBOOK	52,520	195,809	346,834	140,055	224,300	806,834
TRANSPORTATION INCL SUMMER	1,001,734	1,821,364	3,447,116	2,081,983	2,492,100	7,978,912
BUILDING + BLDG REORG INCENT	1,293,402	2,933,682	7,397,520	1,436,001	4,131,854	9,901,090
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	1,211,730
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
TOTAL	8,456,074	21,827,408	27,525,175	14,314,170	25,053,550	153,217,571
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	5,186,174	14,360,192	17,164,916	8,877,323	17,721,217	131,208,469
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	146,640	303,584	561,600	210,600	408,144	4,748,555
BOCES	830,052	1,707,581	2,273,128	1,128,413	2,128,543	5,452,343
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	133,711	423,352	349,390	256,358	515,250	3,050,771
PRIVATE EXCESS COST	146,788	569,968	573,031	201,900	820,891	3,953,790
HARDWARE & TECHNOLOGY	10,876	41,570	71,552	25,947	50,015	206,687
SOFTWARE, LIBRARY, TEXTBOOK	52,620	194,606	345,000	144,721	237,335	819,458
TRANSPORTATION INCL SUMMER	1,164,823	2,018,067	3,628,168	2,734,813	2,864,904	10,655,247
BUILDING + BLDG REORG INCENT	1,293,190	2,905,859	7,481,023	1,448,289	3,860,434	9,656,593
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	1,169,015
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
TOTAL	8,964,874	22,524,779	32,447,808	15,457,885	28,604,733	170,920,928
% CHG TOTAL AID	508,800	697,371	4,922,633	1,143,715	3,551,183	17,703,357
% CHG TOTAL AID	6.02	3.19	17.88	7.99	14.17	11.55
% CHG FOUNDATION AID	151,053	418,258	4,063,913	608,584	2,608,103	15,995,018
% CHG FOUNDATION AID	3.00	3.00	31.02	7.36	17.26	13.88

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	COUNTY TOTALS
2021-22 BASE YEAR AIDS:	
FOUNDATION AID	170,673,362
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	5,782,444
BOCES	14,760,802
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,477,804
PRIVATE EXCESS COST	5,976,569
HARDWARE & TECHNOLOGY	398,606
SOFTWARE, LIBRARY, TEXTBOOK	1,766,352
TRANSPORTATION INCL SUMMER	18,823,209
BUILDING + BLDG REORG INCENT	27,093,549
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	1,211,730
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
TOTAL	250,393,948
2022-23 ESTIMATED AIDS:	
FOUNDATION AID	194,518,291
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	6,379,123
BOCES	13,518,060
SPECIAL SERVICES	0
HIGH COST EXCESS COST	4,728,832
PRIVATE EXCESS COST	6,266,368
HARDWARE & TECHNOLOGY	406,647
SOFTWARE, LIBRARY, TEXTBOOK	1,793,740
TRANSPORTATION INCL SUMMER	23,066,022
BUILDING + BLDG REORG INCENT	26,645,388
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	1,169,015
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
TOTAL	278,921,007
% CHG TOTAL AID	28,527,059
% CHG TOTAL AID	
% CHG FOUNDATION AID	23,844,929
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - SCHOHARIE 2022-23 EXECUTIVE BUDGET PROPOSAL RUN NO. BT222-3

COMBINED AIDS

DISTRICT CODE	540801	540901	541001	541102	541201	541401	
DISTRICT NAME	GILBOA	CONESVI	JEFFERSON	MIDDLEBURGH	COBLESKL-RICHM	SCHOHARIE	SHARON SPRINGS
SEE NOTE BELOW							
2021-22 BASE YEAR AIDS:							
FOUNDATION AID	2,552,270	2,556,429	8,019,377	15,332,168	7,727,656	3,807,232	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	0	0	243,236	416,368	372,000	41,716	
BOCES	147,998	265,796	734,215	1,185,607	1,067,024	297,425	
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	26,048	13,519	26,840	341,246	170,574	0	
PRIVATE EXCESS COST	0	40,659	180,276	142,790	260,751	0	
HARDWARE & TECHNOLOGY	84	2,340	9,739	27,865	15,868	3,878	
SOFTWARE, LIBRARY, TEXTBOOK	22,208	13,197	50,900	123,435	68,415	17,206	
TRANSPORTATION INCL SUMMER	375,338	279,373	1,320,203	2,494,482	1,775,304	472,712	
BUILDING + BLDG REORG INCENT	169,258	526,356	287,665	2,112,134	2,069,016	591,386	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	139,184	0	347,920	0	0	84,238	
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0	
TOTAL	3,447,152	3,700,901	11,220,371	22,176,095	13,537,724	5,315,793	
2022-23 ESTIMATED AIDS:							
FOUNDATION AID	2,628,838	2,633,121	8,259,958	15,792,133	7,959,485	3,921,448	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	22,500	24,724	243,236	416,368	372,000	41,716	
BOCES	211,329	395,373	759,240	1,418,098	1,114,081	435,663	
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	14,308	15,787	49,130	336,309	194,440	0	
PRIVATE EXCESS COST	0	44,333	169,479	132,878	262,076	0	
HARDWARE & TECHNOLOGY	0	1,943	9,756	27,043	16,098	3,885	
SOFTWARE, LIBRARY, TEXTBOOK	22,996	12,495	50,719	119,497	69,794	18,052	
TRANSPORTATION INCL SUMMER	412,236	317,218	1,437,832	2,355,606	1,910,215	627,707	
BUILDING + BLDG REORG INCENT	883,101	599,139	367,114	2,070,835	2,024,364	597,060	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	139,184	0	347,920	0	0	84,238	
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0	
TOTAL	4,349,256	4,047,365	11,694,384	22,668,767	13,933,669	5,729,769	
\$ CHG TOTAL AID	902,104	346,464	474,013	492,672	395,945	413,976	
% CHG TOTAL AID	26.17	9.36	4.22	2.22	2.92	7.79	
\$ CHG FOUNDATION AID	76,568	76,692	240,581	459,965	231,829	114,216	
% CHG FOUNDATION AID	3.00	3.00	3.00	3.00	3.00	3.00	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - SCHOHARIE 2022-23 EXECUTIVE BUDGET PROPOSAL RUN NO. BT222-3

COMBINED AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2021-22 BASE YEAR AIDS:	
FOUNDATION AID	39,995,132
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,073,320
BOCES	3,698,065
SPECIAL SERVICES	0
HIGH COST EXCESS COST	578,227
PRIVATE EXCESS COST	624,476
HARDWARE & TECHNOLOGY	59,774
SOFTWARE, LIBRARY, TEXTBOOK	295,361
TRANSPORTATION INCL SUMMER	6,717,412
BUILDING + BLDG REORG INCENT	5,755,815
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	571,342
SUPPLEMENTAL PUB EXCESS COST	29,112
TOTAL	59,398,036
2022-23 ESTIMATED AIDS:	
FOUNDATION AID	41,194,983
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,120,544
BOCES	4,333,784
SPECIAL SERVICES	0
HIGH COST EXCESS COST	609,974
PRIVATE EXCESS COST	608,766
HARDWARE & TECHNOLOGY	58,725
SOFTWARE, LIBRARY, TEXTBOOK	293,553
TRANSPORTATION INCL SUMMER	7,060,814
BUILDING + BLDG REORG INCENT	6,541,613
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	571,342
SUPPLEMENTAL PUB EXCESS COST	29,112
TOTAL	62,423,210
\$ CHG TOTAL AID	3,025,174
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	1,199,851
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	550101	550301	COUNTY
DISTRICT NAME	ODESSA MONTOUR	WATKINS GLEN	TOTALS
2021-22 BASE YEAR AIDS:			
FOUNDATION AID	7,919,058	10,526,825	18,445,883
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	520,017	655,179	1,175,196
BOCES	1,125,023	1,051,236	2,176,259
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	135,512	130,152	265,664
PRIVATE EXCESS COST	0	0	0
HARDWARE & TECHNOLOGY	12,824	12,219	25,043
SOFTWARE, LIBRARY, TEXTBOOK	56,141	72,730	128,871
TRANSPORTATION INCL SUMMER	907,133	891,691	1,798,824
BUILDING + BLDG REORG INCENT	813,090	2,304,756	3,117,846
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	11,488,798	15,644,788	27,133,586
2022-23 ESTIMATED AIDS:			
FOUNDATION AID	8,471,706	10,842,629	19,314,335
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	520,017	655,179	1,175,196
BOCES	1,182,888	1,103,007	2,285,895
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	19,835	132,738	152,573
PRIVATE EXCESS COST	0	0	0
HARDWARE & TECHNOLOGY	13,341	11,891	25,232
SOFTWARE, LIBRARY, TEXTBOOK	58,460	72,375	130,835
TRANSPORTATION INCL SUMMER	951,175	1,043,868	1,995,043
BUILDING + BLDG REORG INCENT	813,090	2,303,343	3,116,433
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	12,030,512	16,165,030	28,195,542
\$ CHG TOTAL AID	541,714	520,242	1,061,956
% CHG TOTAL AID	4.72	3.33	
\$ CHG FOUNDATION AID	552,648	315,804	868,452
% CHG FOUNDATION AID	6.98	3.00	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	560501	560603	560701	561006	COUNTY
DISTRICT NAME	SOUTH SENECA	ROMULUS	SENECA FALLS	WATERLOO CENT	TOTALS
2021-22 BASE YEAR AIDS:					
FOUNDATION AID	8,890,580	3,914,481	9,893,207	17,464,998	40,163,266
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	264,261	138,915	373,580	582,875	1,359,631
BOCES	1,035,031	468,456	1,505,643	2,295,860	5,304,990
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	109,810	90,566	921,834	1,424,367	2,546,577
PRIVATE EXCESS COST	0	20,426	44,213	91,569	156,208
HARDWARE & TECHNOLOGY	3,079	4,766	24,836	28,995	61,676
SOFTWARE, LIBRARY, TEXTBOOK	53,245	28,958	99,789	124,895	306,887
TRANSPORTATION INCL SUMMER	989,708	480,722	1,689,231	1,857,354	5,013,015
BUILDING + BLDG REORG INCENT	3,166,207	1,238,239	1,773,298	4,811,345	10,989,089
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	273,715	125,110	0	0	398,825
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	14,781,636	6,510,639	16,325,631	28,682,258	66,300,164
2022-23 ESTIMATED AIDS:					
FOUNDATION AID	9,157,297	4,031,915	11,363,260	19,112,964	43,665,436
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	264,261	153,536	373,580	582,875	1,374,252
BOCES	1,273,114	763,455	2,079,308	3,357,596	7,473,473
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	89,658	86,071	1,233,966	1,141,832	2,551,527
PRIVATE EXCESS COST	27,796	33,765	56,257	106,868	224,686
HARDWARE & TECHNOLOGY	8,867	4,293	24,727	30,008	67,895
SOFTWARE, LIBRARY, TEXTBOOK	54,434	30,663	101,101	127,052	313,250
TRANSPORTATION INCL SUMMER	1,163,198	469,515	1,718,149	1,997,535	5,348,397
BUILDING + BLDG REORG INCENT	3,111,390	1,238,239	1,711,843	4,742,289	10,803,761
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	273,715	125,110	0	0	398,825
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	15,423,730	6,936,562	18,662,191	31,199,019	72,221,502
\$ CHG TOTAL AID	642,094	425,923	2,336,560	2,516,761	5,921,338
% CHG TOTAL AID	4.34	6.54	14.31	8.77	
\$ CHG FOUNDATION AID	266,717	117,434	1,470,053	1,647,966	3,502,170
% CHG FOUNDATION AID	3.00	3.00	14.86	9.44	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - STEUBEN 2022-23 EXECUTIVE BUDGET PROPOSAL RUN NO. BT222-3

COMBINED AIDS

DISTRICT CODE	570101	570201	570302	570401	570603	571000
DISTRICT NAME	ADDISON	AVOCA	BATH	BRADFORD	CAMPBELL-SAVON	CORNING
SEE NOTE BELOW						
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	14,758,312	6,520,862	17,063,022	3,665,268	10,845,368	32,201,883
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	545,784	95,540	1,283,076	92,498	308,801	458,521
BOCES	2,260,897	823,074	1,925,741	687,828	1,607,308	4,751,807
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	33,582	102,096	30,691	115,999	740,403
PRIVATE EXCESS COST	0	29,148	0	0	0	44,281
HARDWARE & TECHNOLOGY	12,871	6,725	26,088	3,746	15,353	84,301
SOFTWARE, LIBRARY, TEXTBOOK	27,212	29,355	105,907	17,455	58,378	364,371
TRANSPORTATION INCL SUMMER	1,498,186	784,447	1,343,569	575,585	1,111,340	4,188,274
BUILDING + BLDG REORG INCENT	5,471,266	2,662,846	4,293,809	1,332,719	2,992,216	10,363,456
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	24,574,528	10,985,579	26,143,308	6,405,790	17,054,763	53,197,297
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	15,201,061	6,716,487	18,094,325	3,775,226	11,170,729	33,167,939
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	545,784	95,540	1,283,076	92,498	308,801	458,521
BOCES	2,264,032	864,186	2,032,853	646,875	1,769,476	4,617,080
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	86,676	28,683	82,255	22,357	36,474	681,024
PRIVATE EXCESS COST	0	36,381	0	0	0	44,437
HARDWARE & TECHNOLOGY	19,680	6,788	26,470	3,841	15,195	86,048
SOFTWARE, LIBRARY, TEXTBOOK	81,615	29,689	106,012	18,567	5,917	371,708
TRANSPORTATION INCL SUMMER	1,831,489	887,347	1,497,304	604,981	1,274,472	5,581,826
BUILDING + BLDG REORG INCENT	5,413,522	2,616,551	4,803,892	1,274,751	2,907,839	10,138,099
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	25,443,859	11,281,652	27,926,187	6,439,096	17,540,903	55,146,682
\$ CHG TOTAL AID	869,331	296,073	1,782,879	33,306	486,140	1,949,385
% CHG TOTAL AID	3.54	2.70	6.82	0.52	2.85	3.66
\$ CHG FOUNDATION AID	442,749	195,625	1,031,303	109,958	325,361	966,056
% CHG FOUNDATION AID	3.00	3.00	6.04	3.00	3.00	3.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - STEUBEN 2022-23 EXECUTIVE BUDGET PROPOSAL RUN NO. BT222-3

COMBINED AIDS

DISTRICT CODE	571502	571800	571901	572301	572702	572901
DISTRICT NAME	CANISTEO-GREEN	HORNELL	ARKPORT	PRATTSBURG	JASPER-TRPSBRG	HAMMONDSPORT
SEE NOTE BELOW						
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	13,088,667	19,504,799	4,706,092	4,720,096	6,720,113	3,259,807
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	111,175	808,367	70,696	104,296	115,966	54,000
BOCES	1,748,275	3,082,355	932,209	399,424	809,103	270,202
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	262,682	148,913	27,993	0	32,604	11,705
PRIVATE EXCESS COST	34,795	0	116,561	0	0	0
HARDWARE & TECHNOLOGY	10,277	30,766	8,489	5,682	6,478	0
SOFTWARE, LIBRARY, TEXTBOOK	55,157	115,221	31,016	25,303	27,576	29,675
TRANSPORTATION INCL SUMMER	1,041,772	926,837	479,417	711,811	663,055	120,039
BUILDING + BLDG REORG INCENT	1,345,782	6,639,084	1,157,780	765,786	740,910	954,910
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	193,401
SUPPLEMENTAL PUB EXCESS COST	5,967	0	0	0	0	0
TOTAL	17,704,549	31,256,342	7,530,253	6,732,398	9,115,805	4,893,739
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	13,735,383	20,089,942	4,847,274	4,861,698	6,921,716	3,357,601
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	111,175	808,367	70,696	104,296	115,966	54,000
BOCES	1,682,518	3,136,028	957,287	465,748	690,788	241,594
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	267,719	148,913	27,993	0	32,604	11,705
PRIVATE EXCESS COST	105,276	0	116,171	0	0	0
HARDWARE & TECHNOLOGY	19,321	28,866	8,997	5,740	6,712	0
SOFTWARE, LIBRARY, TEXTBOOK	74,156	111,930	34,317	25,365	29,389	29,573
TRANSPORTATION INCL SUMMER	1,334,662	1,122,368	571,072	797,237	640,837	154,037
BUILDING + BLDG REORG INCENT	1,345,788	6,730,166	1,229,687	791,528	832,110	965,964
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	193,401
SUPPLEMENTAL PUB EXCESS COST	5,967	0	0	0	0	0
TOTAL	18,681,965	32,027,667	7,851,418	7,051,612	9,237,518	5,009,633
\$ CHG TOTAL AID	977,416	771,325	321,165	319,214	121,713	115,894
% CHG TOTAL AID	5.52	2.47	4.26	4.74	1.34	2.37
\$ CHG FOUNDATION AID	646,716	585,143	141,182	141,602	201,603	97,794
% CHG FOUNDATION AID	4.94	3.00	3.00	3.00	3.00	3.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	573002	COUNTY
DISTRICT NAME	WAYLAND-COHOCT	TOTALS
SEE NOTE BELOW		
2021-22 BASE YEAR AIDS:		
FOUNDATION AID	16,942,707	153,996,996
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	412,105	4,460,825
BOCES	1,443,768	20,741,991
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	216,906	1,723,574
PRIVATE EXCESS COST	129,853	354,638
HARDWARE & TECHNOLOGY	23,346	234,122
SOFTWARE, LIBRARY, TEXTBOOK	96,801	983,427
TRANSPORTATION INCL SUMMER	1,630,654	15,074,986
BUILDING + BLDG REORG INCENT	2,636,194	41,356,758
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	0	5,967
TOTAL	23,532,334	239,126,685
2022-23 ESTIMATED AIDS:		
FOUNDATION AID	17,450,988	159,390,369
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	412,105	4,460,825
BOCES	1,866,026	21,234,491
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	206,377	1,440,945
PRIVATE EXCESS COST	169,576	471,841
HARDWARE & TECHNOLOGY	24,471	252,129
SOFTWARE, LIBRARY, TEXTBOOK	101,851	1,072,089
TRANSPORTATION INCL SUMMER	2,135,382	18,433,014
BUILDING + BLDG REORG INCENT	2,629,907	41,679,804
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	0	5,967
TOTAL	24,996,683	248,634,875
\$ CHG TOTAL AID	1,464,349	9,508,190
% CHG TOTAL AID	6.22	
\$ CHG FOUNDATION AID	508,281	5,393,373
% CHG FOUNDATION AID	3.00	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	580101	580102	580103	580104	580105	580106
DISTRICT NAME	BABYLON	WEST BABYLON	NORTH BABYLON	LINDENHURST	COPIAGUE	AMITYVILLE
SEE NOTE BELOW						
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	5,666,838	24,809,324	35,236,287	40,872,183	47,688,624	20,283,610
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	156,600	459,186	669,655	745,524	1,317,682	343,402
BOCES	1,119,480	2,159,708	2,289,644	3,547,256	2,760,100	2,478,218
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	265,342	1,721,081	2,937,337	1,843,557	7,682,226	380,937
PRIVATE EXCESS COST	94,906	469,303	569,002	1,084,720	630,529	261,833
HARDWARE & TECHNOLOGY	15,603	49,991	73,026	84,790	85,254	40,838
SOFTWARE, LIBRARY, TEXTBOOK	130,060	304,679	375,206	460,285	408,967	274,763
TRANSPORTATION INCL SUMMER	671,063	2,468,674	5,263,555	4,343,137	8,754,352	4,454,921
BUILDING + BLDG REORG INCENT	1,389,655	2,174,910	2,323,882	2,406,640	3,611,039	1,213,827
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,616,972	1,710,034	1,275,598
SUPPLEMENTAL PUB EXCESS COST	0	79,682	129,755	0	0	0
TOTAL	10,151,298	36,429,907	51,545,693	58,005,064	74,648,807	31,007,947
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	5,836,843	26,366,222	38,068,550	42,590,915	59,285,938	24,295,981
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	156,600	459,186	669,655	745,524	1,317,682	343,402
BOCES	1,409,611	2,554,153	2,786,817	4,446,458	3,473,533	3,406,408
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	247,571	1,597,875	2,559,651	1,805,252	6,341,946	1,252,021
PRIVATE EXCESS COST	193,017	480,644	594,716	1,096,678	617,780	269,933
HARDWARE & TECHNOLOGY	14,557	47,785	69,277	83,842	82,209	36,564
SOFTWARE, LIBRARY, TEXTBOOK	130,186	300,435	373,811	461,703	413,740	266,277
TRANSPORTATION INCL SUMMER	663,146	2,596,847	4,088,032	4,780,449	10,144,942	4,509,666
BUILDING + BLDG REORG INCENT	1,341,917	1,792,539	2,193,470	2,225,926	3,533,284	961,124
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,616,972	1,710,034	1,275,598
SUPPLEMENTAL PUB EXCESS COST	0	79,682	129,755	0	0	0
TOTAL	10,635,199	38,008,737	53,212,078	60,853,719	86,921,088	36,616,974
\$ CHG TOTAL AID	483,901	1,578,830	1,666,385	2,848,655	12,272,281	5,609,027
% CHG TOTAL AID	4.77	4.33	3.23	4.91	16.44	18.09
\$ CHG FOUNDATION AID	170,005	1,556,898	2,832,263	1,718,732	11,597,314	4,012,371
% CHG FOUNDATION AID	3.00	6.28	8.04	4.21	24.32	19.78

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - SUFFOLK

2022-23 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT222-3

COMBINED AIDS

DISTRICT CODE	580107	580109	580201	580203	580205	580206
DISTRICT NAME	DEER PARK	HYANDANCH	THREE VILLAGE	COMSEWOGUE	SACHEM	PORT JEFFERSON
SEE NOTE BELOW			EX BDTG DATA			
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	22,664,539	38,253,429	27,872,555	24,741,875	90,481,066	2,945,111
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	472,326	422,639	642,600	667,452	1,884,090	75,600
BOCES	2,052,381	1,727,534	1,562,918	1,477,532	5,779,552	299,092
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,345,153	2,667,057	460,950	31,799	3,354,003	3,282
PRIVATE EXCESS COST	258,435	798,956	197,740	133,799	1,356,073	70,889
HARDWARE & TECHNOLOGY	14,766	56,541	60,835	54,989	165,335	0
SOFTWARE, LIBRARY, TEXTBOOK	179,076	175,291	476,475	288,411	587,225	80,253
TRANSPORTATION INCL SUMMER	3,257,082	3,082,548	3,897,940	3,005,014	12,128,524	64,407
BUILDING + BLDG REORG INCENT	882,033	2,455,511	11,167,262	1,503,850	11,290,021	254,274
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	1,016,243	0	0	0	0
HIGH TAX AID	2,685,418	2,191,435	826,783	1,158,391	4,022,826	94,118
SUPPLEMENTAL PUB EXCESS COST	0	0	0	109,902	0	0
TOTAL	33,811,209	52,847,184	47,166,058	33,173,014	131,048,715	3,887,026
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	26,805,025	47,108,826	28,708,731	26,778,516	93,195,497	3,033,464
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	472,326	422,639	642,600	667,452	1,884,090	75,600
BOCES	2,780,504	2,480,825	1,450,905	1,462,341	4,470,276	299,456
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	940,540	2,849,267	382,655	829,698	3,281,991	1,658
PRIVATE EXCESS COST	245,846	787,134	232,056	142,864	1,588,232	57,692
HARDWARE & TECHNOLOGY	51,722	52,163	61,809	52,354	165,222	0
SOFTWARE, LIBRARY, TEXTBOOK	317,786	219,508	475,934	280,288	972,068	76,320
TRANSPORTATION INCL SUMMER	3,370,115	3,902,197	4,550,272	2,710,343	12,833,621	79,347
BUILDING + BLDG REORG INCENT	1,763,776	2,483,112	11,418,996	1,416,268	11,527,909	280,012
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	1,016,243	0	0	0	0
HIGH TAX AID	2,685,418	2,191,435	826,783	1,158,391	4,022,826	94,118
SUPPLEMENTAL PUB EXCESS COST	0	0	0	109,902	0	0
TOTAL	39,433,058	63,513,949	48,750,741	35,608,417	133,947,732	3,997,667
\$ CHG TOTAL AID	5,621,849	10,666,765	1,584,683	2,435,403	2,899,017	110,641
% CHG TOTAL AID	16.63	20.18	3.36	7.34	2.21	2.85
\$ CHG FOUNDATION AID	4,140,486	8,855,397	836,176	2,036,641	2,714,431	88,353
% CHG FOUNDATION AID	18.27	23.15	3.00	8.23	3.00	3.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - SUFFOLK

2022-23 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT222-3

COMBINED AIDS

DISTRICT CODE	580207	580208	580209	580211	580212	580224
DISTRICT NAME	MOUNT SINAI	MILLER PLACE	ROCKY POINT	MIDDLE COUNTRY	LONGHOOD	PATCHOGUE-MEDF
SEE NOTE BELOW			EX BDTG DATA			
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	13,167,292	14,382,713	20,510,075	67,089,447	70,366,047	53,625,329
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	183,600	243,000	578,121	4,574,501	2,340,028	646,790
BOCES	428,626	1,479,683	1,461,697	2,478,249	2,036,260	2,042,811
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	528,930	556,046	1,092,717	1,896,080	4,619,684	3,438,219
PRIVATE EXCESS COST	130,511	76,828	135,249	603,106	1,025,233	458,197
HARDWARE & TECHNOLOGY	29,143	34,353	43,489	137,341	140,544	115,072
SOFTWARE, LIBRARY, TEXTBOOK	171,585	196,471	227,974	729,096	320,049	600,753
TRANSPORTATION INCL SUMMER	1,950,910	1,874,282	2,731,382	9,058,641	10,149,010	5,043,864
BUILDING + BLDG REORG INCENT	1,076,184	2,543,197	2,926,101	12,385,990	2,685,198	7,440,177
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	393,079	1,040,107	853,478	2,387,787	4,041,841	1,791,109
SUPPLEMENTAL PUB EXCESS COST	1,575	16,509	0	12,751	103,560	92,813
TOTAL	18,061,435	22,443,189	30,560,283	101,352,989	98,239,454	75,295,134
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	13,562,310	14,814,194	23,537,807	69,290,243	77,025,547	61,507,214
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	183,600	243,000	578,121	4,574,501	2,340,028	646,790
BOCES	474,288	1,341,121	1,502,601	2,918,670	2,506,815	1,911,192
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	318,662	760,635	1,078,379	1,735,971	4,261,188	3,192,740
PRIVATE EXCESS COST	145,690	162,921	118,645	682,041	1,049,238	462,601
HARDWARE & TECHNOLOGY	29,127	33,315	43,744	138,153	138,261	113,774
SOFTWARE, LIBRARY, TEXTBOOK	174,992	195,841	228,382	736,913	336,297	613,774
TRANSPORTATION INCL SUMMER	2,312,106	2,229,717	2,690,715	10,138,476	10,222,690	4,948,827
BUILDING + BLDG REORG INCENT	979,460	2,203,307	1,443,138	7,825,453	2,640,803	7,252,523
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	393,079	1,040,107	853,478	2,387,787	4,041,841	1,791,109
SUPPLEMENTAL PUB EXCESS COST	1,575	16,509	0	12,751	103,560	92,813
TOTAL	18,574,889	23,040,667	32,075,030	100,440,959	105,066,935	82,532,880
\$ CHG TOTAL AID	513,454	597,478	1,514,747	-912,030	6,827,481	7,237,746
% CHG TOTAL AID	2.84	2.66	4.96	-0.90	6.95	9.61
\$ CHG FOUNDATION AID	395,018	431,481	3,027,732	2,200,796	6,659,500	7,881,885
% CHG FOUNDATION AID	3.00	3.00	14.76	3.28	9.46	14.70

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	580232	580233	580234	580235	580301	580303
DISTRICT NAME	WILLIAM FLOYD	CENTER MORICHE	EAST MORICHES	SOUTH COUNTRY	EAST HAMPTON	AMAGANSETT
SEE NOTE BELOW						
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	103,623,734	9,243,992	4,258,452	37,143,641	2,165,579	207,743
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,486,267	386,518	30,166	624,380	54,000	32,400
BOCES	3,050,451	439,340	292,352	1,547,620	342,698	66,230
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	6,161,934	694,977	139,865	1,234,187	0	0
PRIVATE EXCESS COST	1,044,180	28,603	76,596	782,265	902	0
HARDWARE & TECHNOLOGY	166,830	26,383	9,392	58,963	0	0
SOFTWARE, LIBRARY, TEXTBOOK	727,998	122,949	76,633	339,630	115,388	12,082
TRANSPORTATION INCL SUMMER	15,467,509	965,012	786,040	4,830,746	166,531	16,558
BUILDING + BLDG REORG INCENT	10,981,025	732,327	865,435	9,655,252	404,848	12,306
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	3,752,477	795,746	323,352	2,794,176	143,681	50,000
SUPPLEMENTAL PUB EXCESS COST	0	24,725	0	0	16,426	1,457
TOTAL	146,462,405	13,460,572	6,858,283	59,010,860	3,410,053	398,776
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	125,526,301	11,631,562	4,386,205	38,257,950	2,230,546	213,975
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,486,267	386,518	30,166	624,380	54,000	32,400
BOCES	2,891,705	484,703	290,959	1,512,793	344,780	90,397
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	4,819,283	774,120	97,111	932,796	58,407	0
PRIVATE EXCESS COST	1,056,002	73,938	70,839	794,246	6,306	0
HARDWARE & TECHNOLOGY	166,375	26,676	9,028	55,830	0	0
SOFTWARE, LIBRARY, TEXTBOOK	733,911	122,371	73,708	336,634	119,052	13,277
TRANSPORTATION INCL SUMMER	16,287,134	1,005,279	834,991	5,820,170	166,602	18,750
BUILDING + BLDG REORG INCENT	10,657,380	716,218	869,817	3,744,127	404,848	12,306
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	3,752,477	795,746	323,352	2,794,176	143,681	50,000
SUPPLEMENTAL PUB EXCESS COST	0	24,725	0	0	16,426	1,457
TOTAL	167,376,835	16,041,856	6,986,176	54,873,702	3,543,648	432,557
% CHG TOTAL AID	20,914,430	2,581,284	127,893	-4,137,158	133,595	33,781
% CHG TOTAL AID	14.28	19.18	1.86	-7.01	3.92	8.47
% CHG FOUNDATION AID	21,902,567	2,387,570	127,753	1,114,309	64,967	6,232
% CHG FOUNDATION AID	21.14	25.83	3.00	3.00	3.00	3.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	580304	580305	580306	580401	580402	580403
DISTRICT NAME	SPRINGS	SAG HARBOR	EX BDDT DATA	ELWOOD	COLD SPRING HA	HUNTINGTON
SEE NOTE BELOW						
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	815,826	1,314,565	513,092	8,791,571	1,919,495	12,480,988
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	482,100	0	33,750	216,000	0	881,005
BOCES	176,998	247,267	124,600	999,387	1,194,432	3,493,624
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	81,709	2,997	0	0	41,935	488,153
PRIVATE EXCESS COST	26,404	20,501	0	239,148	13,371	449,897
HARDWARE & TECHNOLOGY	0	0	0	23,360	0	36,722
SOFTWARE, LIBRARY, TEXTBOOK	70,163	76,438	32,820	115,164	134,390	406,116
TRANSPORTATION INCL SUMMER	72,090	48,253	78,089	1,522,651	248,105	3,757,010
BUILDING + BLDG REORG INCENT	17,234	10,192	0	592,339	476,152	912,345
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	342,209	165,430	169,986	1,046,049	155,612	442,003
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	168,228
TOTAL	2,084,733	1,885,643	952,337	13,545,669	4,183,492	23,516,091
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	840,300	1,354,001	528,484	9,562,964	1,977,079	16,352,808
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	482,100	0	33,750	216,000	0	881,005
BOCES	250,276	185,206	114,879	1,337,596	1,391,382	2,902,806
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	49,548	23,139	0	229,947	35,517	756,668
PRIVATE EXCESS COST	34,076	22,499	0	233,952	20,985	451,656
HARDWARE & TECHNOLOGY	0	0	0	23,403	0	36,476
SOFTWARE, LIBRARY, TEXTBOOK	74,709	73,340	32,020	168,211	138,216	395,909
TRANSPORTATION INCL SUMMER	81,223	77,192	83,675	2,101,843	254,674	4,235,780
BUILDING + BLDG REORG INCENT	11,034	10,192	0	570,559	418,418	797,478
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	342,209	165,430	169,986	1,046,049	155,612	442,003
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	168,228
TOTAL	2,165,475	1,910,999	962,794	15,490,524	4,391,883	27,420,817
% CHG TOTAL AID	80,742	25,356	10,457	1,944,855	208,391	3,904,726
% CHG TOTAL AID	3.87	1.34	1.10	14.36	4.98	16.60
% CHG FOUNDATION AID	24,474	39,436	15,392	771,393	57,584	3,871,820
% CHG FOUNDATION AID	3.00	3.00	3.00	8.77	3.00	31.02

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, 2021-22 BASE YEAR AIDS, and columns for districts 580404 (NORTHPORT), 580405 (HALF HOLLOW HI), 580406 (HARBORFIELDS), 580410 (COMHACK), 580413 (S. HUNTINGTON), and 580501 (BAY SHORE). Rows include various aid categories like FOUNDATION AID, FULL DAY K CONVERSION, UNIVERSAL PRE-KINDERGARTEN, etc., with numerical values for each.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, 2021-22 BASE YEAR AIDS, and columns for districts 580502 (ISLIP), 580503 (EAST ISLIP), 580504 (SAYVILLE), 580505 (BAYPORT BLUE P), 580506 (HAUPLAUGE), and 580507 (CONNETQUOIT). Rows include various aid categories like FOUNDATION AID, FULL DAY K CONVERSION, UNIVERSAL PRE-KINDERGARTEN, etc., with numerical values for each.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, BOCES, Special Services, etc.) for districts: WEST ISLIP, BRENTWOOD, CENTRAL ISLIP, FIRE ISLAND, SHOREHAM-WADIN, RIVERHEAD. Includes 2021-22 and 2022-23 actual and estimated data, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, BOCES, Special Services, etc.) for districts: SHELTER ISLAND, SMITHTOWN, KINGS PARK, REMSENBURG, WESTHAMPTON BE, QUOGUE. Includes 2021-22 and 2022-23 actual and estimated data, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0070C	DB ED: 0070C	STATE OF NEW YORK			SA ED: 113	PY ED: 204	01/18/22	PAGE 125
COUNTY - SUFFOLK		2022-23 EXECUTIVE BUDGET PROPOSAL					RUN NO. BT222-3	
COMBINED AIDS								
DISTRICT CODE	580905	580906	580909	580912	580913	580917		
DISTRICT NAME	HAMPTON BAYS	SOUTHAMPTON	BRIDGEHAMPTON	EASTPORT-SOUTH	TUCKAHOE COMMO	EAST QUOGUE		
SEE NOTE BELOW								
2021-22 BASE YEAR AIDS:								
FOUNDATION AID	6,122,038	1,668,565	520,764	19,108,060	506,847	886,050		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PRE-KINDERGARTEN	310,500	102,600	0	407,720	54,000	108,000		
BOCES	299,527	273,385	194,577	1,441,709	108,440	256,576		
SPECIAL SERVICES	0	0	0	0	0	0		
HIGH COST EXCESS COST	87,993	29,951	0	1,009,350	22,333	15,291		
PRIVATE EXCESS COST	121,788	4,936	0	56,416	0	0		
HARDWARE & TECHNOLOGY	3,211	0	0	45,508	0	0		
SOFTWARE, LIBRARY, TEXTBOOK	168,889	122,450	17,798	248,909	33,080	55,923		
TRANSPORTATION INCL SUMMER	630,052	245,201	31,891	2,622,834	96,943	159,382		
BUILDING + BLDG REORG INCENT	471,973	463,668	17,621	12,509,266	4,117	4,228		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0		
HIGH TAX AID	581,735	119,010	50,000	894,355	287,815	133,715		
SUPPLEMENTAL PUB EXCESS COST	0	4,890	0	117,918	15,263	0		
TOTAL	8,797,706	3,034,656	832,651	38,462,045	1,128,838	1,619,165		
2022-23 ESTIMATED AIDS:								
FOUNDATION AID	8,310,367	1,718,621	536,386	20,043,464	522,052	1,006,356		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PRE-KINDERGARTEN	310,500	102,600	0	407,720	54,000	108,000		
BOCES	244,009	329,148	195,097	1,479,309	77,863	282,993		
SPECIAL SERVICES	0	0	0	0	0	0		
HIGH COST EXCESS COST	69,158	6,428	0	702,901	36,998	22,497		
PRIVATE EXCESS COST	119,515	4,258	0	98,247	0	0		
HARDWARE & TECHNOLOGY	3,732	0	0	42,006	0	0		
SOFTWARE, LIBRARY, TEXTBOOK	165,927	118,408	21,449	237,898	33,558	54,562		
TRANSPORTATION INCL SUMMER	720,491	249,111	23,540	2,925,182	102,787	131,760		
BUILDING + BLDG REORG INCENT	525,720	465,118	42,249	12,045,776	4,118	14,229		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0		
HIGH TAX AID	581,735	119,010	50,000	894,355	287,815	133,715		
SUPPLEMENTAL PUB EXCESS COST	0	4,890	0	117,918	15,263	0		
TOTAL	11,051,154	3,117,592	868,721	38,994,776	1,134,454	1,754,112		
\$ CHG TOTAL AID	2,253,448	82,936	36,070	532,731	5,616	134,947		
% CHG TOTAL AID	25.61	2.73	4.33	1.39	0.50	8.33		
\$ CHG FOUNDATION AID	2,188,329	50,056	15,622	935,404	15,205	120,306		
% CHG FOUNDATION AID	35.75	3.00	3.00	4.90	3.00	13.58		

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0070C	DB ED: 0070C	STATE OF NEW YORK			SA ED: 113	PY ED: 204	01/18/22	PAGE 126
COUNTY - SUFFOLK		2022-23 EXECUTIVE BUDGET PROPOSAL					RUN NO. BT222-3	
COMBINED AIDS								
DISTRICT CODE	581002	581004	581005	581010	581012	COUNTY		
DISTRICT NAME	OYSTERPONDS	FISHERS ISLAND	SOUTHOLD	GREENPORT	MATTITUCK-CUTC	TOTALS		
SEE NOTE BELOW								
2021-22 BASE YEAR AIDS:								
FOUNDATION AID	258,429	169,785	1,306,459	1,443,751	1,816,924	1,530,701,218		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PRE-KINDERGARTEN	0	5,400	54,000	0	72,900	44,896,091		
BOCES	25,881	17,964	162,174	114,547	310,119	92,533,993		
SPECIAL SERVICES	0	0	0	0	0	0		
HIGH COST EXCESS COST	0	0	1,752	79,548	47,391	76,885,229		
PRIVATE EXCESS COST	0	0	2,818	0	0	19,977,757		
HARDWARE & TECHNOLOGY	0	0	0	0	0	2,890,946		
SOFTWARE, LIBRARY, TEXTBOOK	9,651	2,401	61,030	48,130	71,021	17,967,720		
TRANSPORTATION INCL SUMMER	17,271	1,092	43,656	33,065	81,194	196,413,573		
BUILDING + BLDG REORG INCENT	8,190	1,978	55,262	72,681	110,917	181,455,687		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	1,880,805		
ACADEMIC ENHANCEMENT	0	0	0	0	0	3,475,384		
HIGH TAX AID	100,000	100,000	298,147	148,016	499,848	88,071,045		
SUPPLEMENTAL PUB EXCESS COST	0	0	10,292	0	10,413	1,232,000		
TOTAL	419,422	298,620	1,995,590	1,939,738	3,020,727	2,258,381,448		
2022-23 ESTIMATED AIDS:								
FOUNDATION AID	266,181	174,878	1,345,652	1,820,708	1,871,431	1,756,513,701		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PRE-KINDERGARTEN	0	5,400	54,000	0	72,900	44,896,091		
BOCES	29,759	17,511	219,115	136,815	315,794	100,385,701		
SPECIAL SERVICES	0	0	0	0	0	0		
HIGH COST EXCESS COST	4,559	0	224	74,849	40,262	69,994,676		
PRIVATE EXCESS COST	0	0	0	0	0	22,014,228		
HARDWARE & TECHNOLOGY	0	0	0	0	0	2,898,634		
SOFTWARE, LIBRARY, TEXTBOOK	8,651	2,603	56,542	50,630	88,417	18,716,768		
TRANSPORTATION INCL SUMMER	17,270	529	46,611	28,814	89,021	211,727,761		
BUILDING + BLDG REORG INCENT	8,190	1,978	55,262	70,643	27,161	164,467,833		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	1,922,137		
ACADEMIC ENHANCEMENT	0	0	0	0	0	3,475,384		
HIGH TAX AID	100,000	100,000	298,147	148,016	499,848	88,071,045		
SUPPLEMENTAL PUB EXCESS COST	0	0	10,292	0	10,413	1,232,000		
TOTAL	434,610	300,921	2,085,845	2,330,475	3,015,247	2,486,315,959		
\$ CHG TOTAL AID	15,188	2,301	90,255	390,737	-5,480	227,934,511		
% CHG TOTAL AID	3.62	0.77	4.52	20.14	-0.18			
\$ CHG FOUNDATION AID	7,752	5,093	39,193	376,957	54,507	225,812,483		
% CHG FOUNDATION AID	3.00	3.00	3.00	26.11	3.00			

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	590501	590801	590901	591201	591301	591302
DISTRICT NAME	FALLSBURG	ELDRED	LIBERTY	TRI VALLEY	ROSCOE	LIVINGSTON MAN
SEE NOTE BELOW						
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	16,747,260	3,701,036	20,640,348	7,031,922	2,008,000	5,609,525
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	706,879	62,100	450,834	555,522	40,500	159,060
BOCES	1,618,717	647,629	2,407,376	811,130	246,241	424,200
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	790,128	52,666	770,372	174,246	0	128,131
PRIVATE EXCESS COST	201,942	173,659	730,790	312,034	0	159,979
HARDWARE & TECHNOLOGY	31,497	0	31,794	7,264	906	4,178
SOFTWARE, LIBRARY, TEXTBOOK	141,042	37,186	91,532	70,737	18,011	33,170
TRANSPORTATION INCL SUMMER	4,277,340	542,313	2,551,786	1,669,621	280,946	529,960
BUILDING + BLDG REORG INCENT	2,343,802	635,478	3,608,900	1,452,125	432,038	292,977
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	622,393	312,668	259,709	340,786
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	28,114,715	6,129,234	31,906,125	12,397,269	3,286,351	7,681,966
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	20,251,895	3,812,067	25,010,436	7,580,370	2,068,240	5,777,810
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	706,879	62,100	450,834	555,522	40,500	159,060
BOCES	2,177,883	482,386	3,070,102	1,064,119	386,566	677,024
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	800,127	2,786	613,270	153,206	44,307	112,671
PRIVATE EXCESS COST	346,510	177,569	703,626	306,409	106,717	164,848
HARDWARE & TECHNOLOGY	32,561	2,328	32,803	7,782	1,353	3,800
SOFTWARE, LIBRARY, TEXTBOOK	142,422	44,758	138,003	72,640	18,010	33,170
TRANSPORTATION INCL SUMMER	3,148,965	499,554	2,742,279	1,596,685	329,274	575,059
BUILDING + BLDG REORG INCENT	2,050,854	666,931	3,714,878	1,074,930	396,122	361,778
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	622,393	312,668	259,709	340,786
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	30,917,204	6,028,246	37,098,624	12,724,331	3,650,798	8,206,006
\$ CHG TOTAL AID	2,802,489	-100,988	5,192,499	327,062	364,447	524,040
% CHG TOTAL AID	9.97	-1.65	16.27	2.64	11.09	6.82
\$ CHG FOUNDATION AID	3,504,635	111,031	4,370,088	548,448	60,240	168,285
% CHG FOUNDATION AID	20.93	3.00	21.17	7.80	3.00	3.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	591401	591502	COUNTY
DISTRICT NAME	MONTICELLO	SULLIVAN WEST	TOTALS
SEE NOTE BELOW			
2021-22 BASE YEAR AIDS:			
FOUNDATION AID	29,292,124	10,745,996	95,776,211
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,188,002	139,872	3,302,769
BOCES	2,608,297	782,101	9,545,691
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	716,999	92,035	2,724,577
PRIVATE EXCESS COST	561,385	238,047	2,377,836
HARDWARE & TECHNOLOGY	43,275	8,377	127,291
SOFTWARE, LIBRARY, TEXTBOOK	313,715	83,823	789,216
TRANSPORTATION INCL SUMMER	3,405,235	945,979	14,203,180
BUILDING + BLDG REORG INCENT	904,325	3,105,637	12,775,282
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	1,124,077	634,084	4,826,992
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	40,157,434	16,775,951	146,449,045
2022-23 ESTIMATED AIDS:			
FOUNDATION AID	33,165,764	11,068,375	108,734,957
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,188,002	139,872	3,302,769
BOCES	3,226,101	1,080,966	12,165,147
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,584,997	21,563	3,332,927
PRIVATE EXCESS COST	868,762	295,651	2,967,092
HARDWARE & TECHNOLOGY	43,030	8,661	132,918
SOFTWARE, LIBRARY, TEXTBOOK	313,900	82,860	851,763
TRANSPORTATION INCL SUMMER	3,836,276	1,304,859	14,029,951
BUILDING + BLDG REORG INCENT	990,884	3,083,152	12,339,529
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	1,124,077	634,084	4,826,992
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	46,338,793	17,720,043	162,684,045
\$ CHG TOTAL AID	6,181,359	944,092	16,235,000
% CHG TOTAL AID	15.39	5.63	
\$ CHG FOUNDATION AID	3,873,640	322,379	12,958,746
% CHG FOUNDATION AID	13.22	3.00	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	600101	600301	600402	600601	600801	600903
DISTRICT NAME	HAVERLY	CANDOR	NEHARK VALLEY	OWEGO-APALACHI	SPENCER VAN ET	TIOGA
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	15,729,662	8,335,012	12,082,639	15,047,843	10,118,826	10,971,541
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	704,012	233,232	175,189	274,560	555,672	125,150
BOCES	1,870,243	771,432	1,358,719	2,694,484	1,380,071	682,256
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	190,680	239,853	119,496	319,486	28,881	188,303
PRIVATE EXCESS COST	0	26,408	37,023	282,186	0	31,156
HARDWARE & TECHNOLOGY	28,780	14,394	19,979	34,809	14,822	17,507
SOFTWARE, LIBRARY, TEXTBOOK	107,071	57,338	81,949	149,693	65,211	68,487
TRANSPORTATION INCL SUMMER	1,093,775	971,611	1,538,865	2,542,457	1,239,811	1,275,894
BUILDING + BLDG REORG INCENT	4,195,031	2,018,521	1,190,089	3,316,250	2,260,291	1,857,149
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
TOTAL	23,919,254	12,667,801	16,603,948	24,681,446	15,663,585	15,217,443
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	17,056,943	8,978,807	12,574,383	16,670,321	10,422,390	11,863,415
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	704,012	322,938	175,189	274,560	609,391	125,150
BOCES	1,891,226	910,630	1,335,071	3,089,219	1,432,863	781,854
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	300,536	255,438	139,533	510,320	117,853	195,024
PRIVATE EXCESS COST	0	99,748	33,770	323,498	35,581	49,301
HARDWARE & TECHNOLOGY	29,361	14,189	20,536	35,052	15,062	17,628
SOFTWARE, LIBRARY, TEXTBOOK	114,876	55,944	84,132	148,585	67,213	68,069
TRANSPORTATION INCL SUMMER	1,189,421	957,956	1,631,747	2,748,334	1,328,593	1,327,186
BUILDING + BLDG REORG INCENT	4,239,489	2,176,970	1,196,134	3,304,414	2,171,289	1,887,470
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
TOTAL	25,525,864	13,772,623	17,190,495	27,123,981	16,200,235	16,315,097
\$ CHG TOTAL AID	1,606,610	1,104,822	586,547	2,442,535	536,650	1,097,654
% CHG TOTAL AID	6.72	8.72	3.53	9.90	3.43	7.21
\$ CHG FOUNDATION AID	1,327,281	643,795	491,744	1,622,478	303,564	891,874
% CHG FOUNDATION AID	8.44	7.72	4.07	10.78	3.00	8.13

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2021-22 BASE YEAR AIDS:	
FOUNDATION AID	72,285,523
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	2,067,815
BOCES	8,757,205
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,086,699
PRIVATE EXCESS COST	376,773
HARDWARE & TECHNOLOGY	130,291
SOFTWARE, LIBRARY, TEXTBOOK	529,749
TRANSPORTATION INCL SUMMER	8,662,413
BUILDING + BLDG REORG INCENT	14,837,331
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	19,678
TOTAL	108,753,477
2022-23 ESTIMATED AIDS:	
FOUNDATION AID	77,566,259
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	2,211,240
BOCES	9,440,866
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,518,704
PRIVATE EXCESS COST	541,898
HARDWARE & TECHNOLOGY	131,828
SOFTWARE, LIBRARY, TEXTBOOK	538,819
TRANSPORTATION INCL SUMMER	9,183,237
BUILDING + BLDG REORG INCENT	14,975,766
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	19,678
TOTAL	116,128,295
\$ CHG TOTAL AID	7,374,818
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	5,280,736
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	610301	610501	610600	610801	610901	611001
DISTRICT NAME	DRYDEN	GROTON	ITHACA	LANSING	NEWFIELD	TRUMANSBURG
SEE NOTE BELOW	EX BGDG DATA					
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	13,741,068	9,084,949	19,384,691	5,003,810	8,703,032	9,009,204
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	148,670	366,701	839,552	140,400	339,889	65,888
BOCES	1,859,237	1,358,005	4,334,912	1,321,356	971,603	1,449,418
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	467,346	165,903	641,102	82,728	272,480	113,807
PRIVATE EXCESS COST	274,422	43,180	305,035	0	151,336	6,328
HARDWARE & TECHNOLOGY	23,378	15,046	57,372	17,075	6,372	13,460
SOFTWARE, LIBRARY, TEXTBOOK	111,044	61,866	414,879	96,160	55,297	64,595
TRANSPORTATION INCL SUMMER	1,818,273	907,677	3,699,643	706,923	864,134	1,091,325
BUILDING + BLDG REORG INCENT	1,795,817	2,533,790	4,276,364	1,455,303	2,910,074	1,488,055
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
TOTAL	20,257,432	14,537,117	34,015,655	9,089,866	14,274,217	13,302,080
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	14,153,300	9,357,497	19,966,231	5,642,260	9,447,159	9,279,480
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	148,670	366,701	839,552	140,400	368,212	65,888
BOCES	1,970,630	1,421,395	4,237,824	1,563,287	1,038,370	1,546,174
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	198,646	191,310	439,007	153,071	210,417	92,079
PRIVATE EXCESS COST	274,026	176,691	262,156	0	150,060	28,443
HARDWARE & TECHNOLOGY	23,969	15,526	56,007	18,003	13,059	15,629
SOFTWARE, LIBRARY, TEXTBOOK	110,817	66,132	416,470	96,616	57,559	76,032
TRANSPORTATION INCL SUMMER	1,964,568	1,101,501	3,474,758	1,023,292	850,977	1,130,306
BUILDING + BLDG REORG INCENT	3,011,899	2,574,529	4,308,202	1,601,211	2,845,610	1,483,817
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
TOTAL	21,878,702	15,271,282	34,062,312	10,504,251	14,981,423	13,717,848
\$ CHG TOTAL AID	1,621,270	734,165	46,657	1,414,385	707,206	415,768
% CHG TOTAL AID	8.00	5.05	0.14	15.56	4.95	3.13
\$ CHG FOUNDATION AID	412,232	272,548	581,540	638,450	744,127	270,276
% CHG FOUNDATION AID	3.00	3.00	3.00	12.76	8.55	3.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2021-22 BASE YEAR AIDS:	
FOUNDATION AID	64,926,754
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,901,100
BOCES	11,290,531
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,743,366
PRIVATE EXCESS COST	780,301
HARDWARE & TECHNOLOGY	132,703
SOFTWARE, LIBRARY, TEXTBOOK	803,841
TRANSPORTATION INCL SUMMER	9,087,975
BUILDING + BLDG REORG INCENT	14,459,403
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
TOTAL	105,476,367
2022-23 ESTIMATED AIDS:	
FOUNDATION AID	67,845,927
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,929,423
BOCES	11,777,680
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,284,530
PRIVATE EXCESS COST	891,376
HARDWARE & TECHNOLOGY	142,193
SOFTWARE, LIBRARY, TEXTBOOK	823,626
TRANSPORTATION INCL SUMMER	9,545,402
BUILDING + BLDG REORG INCENT	15,825,268
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
TOTAL	110,415,818
\$ CHG TOTAL AID	4,939,451
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	2,919,173
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	620600	620803	620901	621001	621101	621201
DISTRICT NAME	KINGSTON	HIGHLAND	RONDOUT VALLEY	MARLBORO	NEW FALTZ	ONTEORA
SEE NOTE BELOW			EX BDCI DATA			
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	51,154,018	9,556,899	16,608,232	9,601,931	9,926,148	7,369,045
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,472,272	221,160	636,296	270,060	232,200	258,032
BOCES	4,290,894	1,502,770	1,700,272	1,523,812	1,446,235	522,002
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	599,434	306,462	169,281	573,186	564,650	92,414
PRIVATE EXCESS COST	3,932,003	358,189	211,690	425,044	540,930	90,948
HARDWARE & TECHNOLOGY	104,691	24,025	17,691	0	25,758	0
SOFTWARE, LIBRARY, TEXTBOOK	543,517	131,612	148,914	140,789	164,681	104,925
TRANSPORTATION INCL SUMMER	4,074,770	1,282,305	2,058,754	1,878,574	3,169,924	337,528
BUILDING + BLDG REORG INCENT	7,012,104	1,459,700	1,422,217	2,356,501	2,076,678	546,898
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
TOTAL	74,805,193	15,045,204	24,537,724	17,227,888	18,398,048	10,037,205
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	58,034,535	10,698,265	17,106,478	12,852,507	10,712,624	7,590,116
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,472,272	221,160	636,296	270,060	232,200	258,032
BOCES	4,661,467	1,321,231	1,766,134	1,879,218	1,517,888	620,332
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,068,842	280,430	144,600	418,896	375,025	92,235
PRIVATE EXCESS COST	3,962,222	348,574	126,015	656,251	523,106	106,721
HARDWARE & TECHNOLOGY	106,892	24,216	17,130	33,035	22,355	0
SOFTWARE, LIBRARY, TEXTBOOK	551,872	132,243	147,043	163,708	153,077	102,631
TRANSPORTATION INCL SUMMER	6,331,553	1,456,378	2,023,739	2,644,427	3,389,765	484,426
BUILDING + BLDG REORG INCENT	6,967,460	1,415,802	1,440,476	2,389,651	1,309,053	542,694
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
TOTAL	84,778,605	16,100,381	24,972,288	21,765,744	18,485,937	10,512,600
% CHG TOTAL AID	9,973,412	1,055,177	434,564	4,537,856	87,889	475,395
% CHG TOTAL AID	13.33	7.01	1.77	26.34	0.48	4.74
% CHG FOUNDATION AID	6,880,517	1,141,366	498,246	3,250,576	786,476	221,071
% CHG FOUNDATION AID	13.45	11.94	3.00	33.85	7.92	3.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	621601	621801	622002	COUNTY
DISTRICT NAME	SAUGERTIES	MALLKILL	ELLENVILLE	TOTALS
SEE NOTE BELOW				
2021-22 BASE YEAR AIDS:				
FOUNDATION AID	16,008,224	21,331,398	17,064,710	158,620,605
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	358,705	302,535	186,967	3,751,260
BOCES	1,639,014	2,008,739	1,233,577	15,867,315
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	386,949	980,175	401,798	4,074,349
PRIVATE EXCESS COST	849,503	289,210	656,429	7,353,946
HARDWARE & TECHNOLOGY	35,782	47,907	23,105	278,959
SOFTWARE, LIBRARY, TEXTBOOK	199,764	230,828	126,727	1,791,757
TRANSPORTATION INCL SUMMER	1,861,568	3,612,288	2,292,733	20,568,444
BUILDING + BLDG REORG INCENT	1,891,228	1,820,035	995,161	19,580,522
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325
TOTAL	23,574,068	31,002,122	23,357,711	237,985,163
2022-23 ESTIMATED AIDS:				
FOUNDATION AID	16,488,470	22,448,134	18,787,810	174,718,939
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	448,382	302,535	186,967	4,027,904
BOCES	1,655,310	2,208,738	1,358,446	16,988,764
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	237,762	949,682	456,329	4,023,801
PRIVATE EXCESS COST	912,469	284,999	649,108	7,569,465
HARDWARE & TECHNOLOGY	34,790	47,609	23,374	309,401
SOFTWARE, LIBRARY, TEXTBOOK	195,138	226,155	127,421	1,799,288
TRANSPORTATION INCL SUMMER	2,664,154	3,816,274	2,955,619	25,766,335
BUILDING + BLDG REORG INCENT	228,229	1,828,156	995,850	17,117,371
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325
TOTAL	23,208,035	32,491,289	26,104,395	258,419,274
% CHG TOTAL AID	-366,033	1,489,167	2,746,684	20,434,111
% CHG TOTAL AID	-1.55	4.80	11.76	
% CHG FOUNDATION AID	480,246	1,116,736	1,723,100	16,098,334
% CHG FOUNDATION AID	3.00	5.24	10.10	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	630101	630202	630300	630601	630701	630801
DISTRICT NAME	BOLTON	NORTH WARREN	GLENS FALLS	JOHNSBURG	LAKE GEORGE	HADLEY LUZERNE
SEE NOTE BELOW		EX BDCG DATA				
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	501,649	2,753,401	14,379,027	2,665,910	1,603,846	6,561,698
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	27,000	22,275	358,477	0	0	37,800
BOCES	103,219	159,117	1,577,483	150,967	407,084	419,941
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	1,142	536,636	0	0	79,502
PRIVATE EXCESS COST	0	107,471	450,093	24,508	22,608	80,435
HARDWARE & TECHNOLOGY	0	0	34,328	1,756	0	1,989
SOFTWARE, LIBRARY, TEXTBOOK	11,092	37,357	157,070	23,844	56,187	53,623
TRANSPORTATION INCL SUMMER	34,248	146,840	982,133	245,161	56,755	640,104
BUILDING + BLDG REORG INCENT	13,934	755,647	3,351,124	168,287	58,193	603,977
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	265,147	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
TOTAL	871,082	4,235,202	22,098,040	3,544,580	2,314,684	8,576,810
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	516,698	2,836,003	15,686,957	2,745,887	1,651,961	6,758,548
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	27,000	22,275	358,477	0	0	37,800
BOCES	120,929	180,819	1,629,545	168,516	448,115	369,750
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	176	496,564	6,107	0	27,349
PRIVATE EXCESS COST	0	65,353	459,704	23,563	19,242	125,293
HARDWARE & TECHNOLOGY	0	0	36,687	1,103	0	2,873
SOFTWARE, LIBRARY, TEXTBOOK	11,309	37,298	162,152	22,551	52,653	54,527
TRANSPORTATION INCL SUMMER	40,538	141,669	1,134,242	281,188	58,702	796,797
BUILDING + BLDG REORG INCENT	13,614	755,647	3,385,031	385,606	58,473	673,201
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	265,147	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
TOTAL	910,028	4,291,192	23,621,028	3,899,668	2,399,157	8,943,879
\$ CHG TOTAL AID	38,946	55,990	1,522,988	355,088	84,473	367,069
% CHG TOTAL AID	4.47	1.32	6.89	10.02	3.65	4.28
\$ CHG FOUNDATION AID	15,049	82,602	1,307,930	79,977	48,115	196,850
% CHG FOUNDATION AID	3.00	3.00	9.10	3.00	3.00	3.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	630902	630918	631201	COUNTY
DISTRICT NAME	QUEENSBURY	GLENS FALLS CO	WARRENSBURG	TOTALS
SEE NOTE BELOW				
2021-22 BASE YEAR AIDS:				
FOUNDATION AID	16,255,537	1,301,828	9,330,353	55,353,249
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	339,360	0	61,955	846,867
BOCES	1,591,921	112,526	580,078	5,102,336
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	232,894	31,836	212,873	1,094,883
PRIVATE EXCESS COST	545,301	37,153	132,603	1,400,172
HARDWARE & TECHNOLOGY	47,127	2,111	8,727	95,038
SOFTWARE, LIBRARY, TEXTBOOK	250,032	18,907	52,531	660,643
TRANSPORTATION INCL SUMMER	2,144,083	31,679	685,725	4,966,728
BUILDING + BLDG REORG INCENT	4,338,193	58,706	1,490,574	10,838,635
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	405,813	70,000	462,680	2,094,236
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,717
TOTAL	26,150,261	1,664,746	13,018,099	82,473,504
2022-23 ESTIMATED AIDS:				
FOUNDATION AID	18,258,366	1,510,679	9,610,263	59,575,362
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	339,360	0	61,955	846,867
BOCES	1,704,245	148,307	574,957	5,345,183
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	281,986	35,907	146,236	994,325
PRIVATE EXCESS COST	541,139	71,176	149,934	1,455,404
HARDWARE & TECHNOLOGY	48,757	2,410	8,694	100,524
SOFTWARE, LIBRARY, TEXTBOOK	251,754	19,835	52,229	664,308
TRANSPORTATION INCL SUMMER	2,231,935	41,663	680,885	5,407,619
BUILDING + BLDG REORG INCENT	4,341,128	63,117	1,331,055	11,006,872
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	405,813	70,000	462,680	2,094,236
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,717
TOTAL	28,404,483	1,963,094	13,078,888	87,511,417
\$ CHG TOTAL AID	2,254,222	298,348	60,789	5,037,913
% CHG TOTAL AID	8.62	17.92	0.47	
\$ CHG FOUNDATION AID	2,002,829	208,851	279,910	4,222,113
% CHG FOUNDATION AID	12.32	16.04	3.00	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	640101	640502	640601	640701	640801	641001
DISTRICT NAME	ARGYLE	FORT ANN	FORT EDWARD	GRANVILLE	GREENWICH	HARTFORD
SEE NOTE BELOW						
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	5,833,731	4,373,958	5,272,590	13,276,534	7,578,231	5,109,400
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	152,960	59,347	103,164	126,560	256,060	73,309
BOCES	542,230	465,169	810,354	1,192,685	645,397	663,727
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	188,451	81,114	0	497,423	240,827	54,251
PRIVATE EXCESS COST	127,876	89,638	0	368,418	208,354	53,803
HARDWARE & TECHNOLOGY	7,407	5,690	8,397	19,483	14,104	6,252
SOFTWARE, LIBRARY, TEXTBOOK	36,434	33,552	33,260	78,235	65,608	21,215
TRANSPORTATION INCL SUMMER	480,084	610,775	128,110	1,482,080	880,159	916,068
BUILDING + BLDG REORG INCENT	503,876	258,303	897,963	2,066,260	1,037,252	1,392,746
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	202,115	0	0	0	138,624
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	7,873,049	6,179,661	7,253,838	19,107,678	10,925,992	8,429,395
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	6,008,742	4,505,176	5,430,767	14,202,009	7,805,577	5,262,682
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	152,960	59,347	103,164	126,560	256,060	73,309
BOCES	581,906	493,273	797,580	1,062,448	615,590	677,295
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	190,026	99,596	301,743	547,678	160,293	79,063
PRIVATE EXCESS COST	136,305	107,583	0	375,762	207,972	76,024
HARDWARE & TECHNOLOGY	7,374	6,028	7,641	19,623	14,218	6,697
SOFTWARE, LIBRARY, TEXTBOOK	36,873	34,732	30,388	78,423	71,177	30,150
TRANSPORTATION INCL SUMMER	545,943	642,447	175,823	1,547,823	796,918	899,252
BUILDING + BLDG REORG INCENT	595,059	334,828	880,559	2,090,643	989,534	1,472,229
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	202,115	0	0	0	138,624
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	8,255,188	6,485,125	7,727,665	20,050,969	10,917,339	8,715,325
\$ CHG TOTAL AID	382,139	305,464	473,827	943,291	-8,653	285,930
% CHG TOTAL AID	4.85	4.94	6.53	4.94	-0.08	3.39
\$ CHG FOUNDATION AID	175,011	131,218	158,177	925,475	227,346	153,282
% CHG FOUNDATION AID	3.00	3.00	3.00	6.97	3.00	3.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	641301	641401	641501	641610	641701	COUNTY
DISTRICT NAME	HUDSON FALLS	PUTNAM	SALEM	CAMBRIDGE	WHITEHALL	TOTALS
SEE NOTE BELOW						
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	21,895,322	298,319	5,730,509	8,370,455	8,137,300	85,876,349
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	280,301	0	177,140	61,200	263,902	1,553,943
BOCES	1,778,181	59,899	610,005	813,608	576,834	8,158,089
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	566,774	0	0	130,209	379,076	2,138,125
PRIVATE EXCESS COST	643,106	0	0	95,004	285,711	1,871,910
HARDWARE & TECHNOLOGY	41,225	0	7,191	12,583	10,193	132,525
SOFTWARE, LIBRARY, TEXTBOOK	176,060	1,859	27,365	62,361	56,288	592,237
TRANSPORTATION INCL SUMMER	2,235,026	9,857	671,908	1,054,277	769,254	9,237,598
BUILDING + BLDG REORG INCENT	4,017,209	0	189,129	2,651,468	389,833	13,404,039
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	140,955	127,523	0	0	609,217
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	31,633,204	510,889	7,540,770	13,251,165	10,868,391	123,574,032
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	24,993,013	307,268	5,902,424	8,621,568	8,381,419	91,420,645
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	280,301	0	177,140	61,200	263,902	1,553,943
BOCES	1,887,445	64,068	639,005	769,604	601,673	8,189,887
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	524,871	0	76,897	82,109	241,487	2,303,763
PRIVATE EXCESS COST	638,056	0	36,735	107,409	285,831	1,971,677
HARDWARE & TECHNOLOGY	43,117	0	8,736	13,456	10,429	137,319
SOFTWARE, LIBRARY, TEXTBOOK	184,288	4,889	42,528	65,455	56,898	635,801
TRANSPORTATION INCL SUMMER	2,448,239	10,980	830,324	1,159,411	950,272	10,007,432
BUILDING + BLDG REORG INCENT	3,955,562	0	207,767	2,305,668	363,149	13,194,998
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	140,955	127,523	0	0	609,217
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	34,954,892	528,160	8,049,079	13,185,880	11,155,060	130,024,682
\$ CHG TOTAL AID	3,321,688	17,271	508,309	-65,285	286,669	6,450,650
% CHG TOTAL AID	10.50	3.38	6.74	-0.49	2.64	
\$ CHG FOUNDATION AID	3,097,691	8,949	171,915	251,113	244,119	5,544,296
% CHG FOUNDATION AID	14.15	3.00	3.00	3.00	3.00	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	650101 NEWARK	650301 CLYDE-SAVANNAH	650501 LYONS	650701 MARION	650801 WAYNE	650901 PALMYRA-MACEDO
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	23,026,235	10,833,747	11,261,524	8,717,712	11,533,638	13,472,552
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	305,968	413,887	746,103	93,754	142,596	180,086
BOCES	3,810,274	1,382,286	1,418,052	1,163,427	1,658,936	2,052,506
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,368,243	321,868	730,474	139,201	282,395	518,618
PRIVATE EXCESS COST	222,809	0	71,580	238,110	62,164	121,265
HARDWARE & TECHNOLOGY	9,589	14,846	17,896	11,238	33,058	33,435
SOFTWARE, LIBRARY, TEXTBOOK	149,306	58,877	69,264	49,759	165,514	141,581
TRANSPORTATION INCL SUMMER	1,827,842	1,022,865	1,431,970	1,168,152	1,848,808	2,636,378
BUILDING + BLDG REORG INCENT	4,431,057	2,254,529	1,624,826	1,736,131	1,127,291	2,385,930
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	19,986
TOTAL	35,151,323	16,302,905	17,371,689	13,317,484	16,854,400	21,562,337
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	25,081,266	11,759,328	12,193,510	8,979,243	12,249,204	15,145,136
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	305,968	413,887	746,103	93,754	142,596	180,086
BOCES	5,001,837	2,267,509	2,222,147	1,779,251	2,080,442	2,630,927
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,394,969	602,495	792,003	198,369	330,755	465,978
PRIVATE EXCESS COST	226,010	0	107,402	244,992	89,429	136,974
HARDWARE & TECHNOLOGY	38,993	15,263	18,042	11,679	32,795	33,791
SOFTWARE, LIBRARY, TEXTBOOK	152,106	66,194	69,424	52,101	165,428	140,606
TRANSPORTATION INCL SUMMER	2,099,706	1,266,378	1,877,897	1,232,551	1,752,939	2,918,006
BUILDING + BLDG REORG INCENT	4,398,572	2,314,686	1,689,716	944,617	1,181,049	2,377,878
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	19,986
TOTAL	38,699,427	18,705,740	19,716,244	13,536,557	18,024,637	24,049,368
\$ CHG TOTAL AID	3,548,104	2,402,835	2,344,555	219,073	1,170,237	2,487,031
% CHG TOTAL AID	10.09	14.74	13.50	1.65	6.94	11.53
\$ CHG FOUNDATION AID	2,055,031	925,581	931,986	261,531	715,566	1,672,584
% CHG FOUNDATION AID	8.92	8.54	8.28	3.00	6.20	12.41

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	650902 GANANDA	651201 SODUS	651402 WILLIAMSON	651501 N. ROSE-WOLCOT	651503 RED CREEK	COUNTY TOTALS
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	6,075,048	12,524,582	8,208,125	13,284,577	10,991,754	129,929,494
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	370,597	858,386	169,080	609,588	479,828	4,369,873
BOCES	1,302,064	1,270,865	1,500,094	1,758,363	1,344,414	18,661,281
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	182,684	338,849	169,145	564,049	0	4,615,526
PRIVATE EXCESS COST	129,941	69,585	106,027	99,636	0	1,121,117
HARDWARE & TECHNOLOGY	16,732	17,796	18,627	18,172	15,121	206,510
SOFTWARE, LIBRARY, TEXTBOOK	70,355	74,070	72,942	84,033	63,351	1,006,052
TRANSPORTATION INCL SUMMER	1,097,279	1,075,819	1,295,366	1,520,513	1,139,114	16,064,106
BUILDING + BLDG REORG INCENT	1,729,065	1,815,357	1,632,753	3,513,532	2,621,317	24,871,788
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	400,577	0	0	0	400,577
SUPPLEMENTAL PUB EXCESS COST	0	1,960	0	0	0	21,946
TOTAL	10,973,765	18,447,846	13,179,159	21,452,463	16,654,899	201,268,270
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	6,575,878	12,900,319	8,577,751	13,683,114	11,361,477	138,506,226
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	370,597	858,386	169,080	609,588	479,828	4,369,873
BOCES	1,852,681	2,200,489	2,406,485	2,626,941	2,068,005	27,136,714
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	156,983	413,300	176,058	515,450	191,300	5,237,660
PRIVATE EXCESS COST	127,412	71,489	114,971	120,800	0	1,239,479
HARDWARE & TECHNOLOGY	16,327	18,073	18,736	17,925	15,217	236,841
SOFTWARE, LIBRARY, TEXTBOOK	68,521	79,490	79,161	87,116	63,330	1,023,477
TRANSPORTATION INCL SUMMER	1,142,830	1,379,125	1,298,999	1,701,967	1,483,437	18,153,835
BUILDING + BLDG REORG INCENT	1,750,673	1,823,498	1,685,545	3,508,611	2,638,606	24,313,451
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	400,577	0	0	0	400,577
SUPPLEMENTAL PUB EXCESS COST	0	1,960	0	0	0	21,946
TOTAL	12,061,902	20,146,706	14,526,786	22,871,512	18,301,200	220,640,079
\$ CHG TOTAL AID	1,088,137	1,698,860	1,347,627	1,419,049	1,646,301	19,371,809
% CHG TOTAL AID	9.92	9.21	10.23	6.61	9.88	
\$ CHG FOUNDATION AID	500,830	375,737	369,626	398,537	369,723	8,576,732
% CHG FOUNDATION AID	8.24	3.00	4.50	3.00	3.36	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	660101	660102	660202	660203	660301	660302	
DISTRICT NAME	KATONAH	LEWISB	BEDFORD	CROTON HARMON	HENDRICK HUDSO	EASTCHESTER	TUCKAHOE
SEE NOTE BELOW							
2021-22 BASE YEAR AIDS:							
FOUNDATION AID	4,255,147	4,915,622	2,670,900	4,887,282	5,472,885	1,778,610	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	0	360,000	194,400	183,600	405,000	207,900	
BOCES	1,674,292	1,151,228	695,316	872,638	1,261,924	665,499	
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	32,330	142,721	88,286	101,715	19,048	69,042	
PRIVATE EXCESS COST	164,095	210,732	83,520	99,919	112,850	119,448	
HARDWARE & TECHNOLOGY	11,718	0	11,889	1,308	20,147	6,529	
SOFTWARE, LIBRARY, TEXTBOOK	247,702	268,433	125,895	179,439	263,304	93,944	
TRANSPORTATION INCL SUMMER	1,233,338	561,230	808,618	672,766	535,123	238,981	
BUILDING + BLDG REORG INCENT	711,118	537,326	1,463,762	236,914	1,764,880	304,006	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	100,000	0	100,000	349,156	323,759	100,000	
SUPPLEMENTAL PUB EXCESS COST	424	0	3,952	0	0	7,468	
TOTAL	8,430,164	8,147,292	6,246,538	7,584,737	10,178,920	3,591,427	
2022-23 ESTIMATED AIDS:							
FOUNDATION AID	4,850,392	5,063,090	3,431,904	6,035,432	7,436,063	2,446,245	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	0	414,435	194,400	183,600	405,000	207,900	
BOCES	1,638,094	1,229,250	590,525	836,212	1,509,061	516,169	
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	64,149	147,335	80,793	51,441	128,865	115,551	
PRIVATE EXCESS COST	170,010	205,171	128,971	105,656	194,819	128,455	
HARDWARE & TECHNOLOGY	17,248	0	12,381	3,397	22,153	7,239	
SOFTWARE, LIBRARY, TEXTBOOK	251,407	337,597	129,067	178,545	261,727	94,265	
TRANSPORTATION INCL SUMMER	1,804,744	700,852	980,314	894,913	605,991	291,152	
BUILDING + BLDG REORG INCENT	933,116	360,067	1,503,736	293,420	1,920,659	476,345	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	100,000	0	100,000	349,156	323,759	100,000	
SUPPLEMENTAL PUB EXCESS COST	424	0	3,952	0	0	7,468	
TOTAL	9,829,584	8,457,797	7,156,043	8,931,772	12,804,097	4,390,789	
\$ CHG TOTAL AID	1,399,420	310,505	909,505	1,347,035	2,625,177	799,362	
% CHG TOTAL AID	16.60	3.81	14.56	17.76	25.79	22.26	
\$ CHG FOUNDATION AID	595,245	147,468	761,004	1,148,150	1,963,178	667,635	
% CHG FOUNDATION AID	13.99	3.00	28.49	23.49	35.87	37.54	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	660303	660401	660402	660403	660404	660405
DISTRICT NAME	BRONXVILLE	TARRYTOWN	IRVINGTON	DOBBS FERRY	HASTINGS ON HU	ARDSLEY
SEE NOTE BELOW						
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	1,171,940	7,931,387	2,099,529	3,166,537	3,546,117	4,644,706
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	439,235	0	221,400	172,800	280,800
BOCES	731,396	1,342,254	612,036	778,630	1,211,211	630,181
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	45,277	189,526	132,526	65,045	30,976	204,702
PRIVATE EXCESS COST	14,579	103,342	46,737	177,815	114,096	201,299
HARDWARE & TECHNOLOGY	0	38,941	5,376	20,479	4,965	21,287
SOFTWARE, LIBRARY, TEXTBOOK	146,658	231,000	147,152	139,329	131,042	185,591
TRANSPORTATION INCL SUMMER	54,075	1,733,268	408,263	400,884	341,554	502,394
BUILDING + BLDG REORG INCENT	177,323	3,050,798	795,385	956,404	416,312	1,036,745
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	100,000	129,492	193,387
SUPPLEMENTAL PUB EXCESS COST	9,362	0	6,999	11,221	0	0
TOTAL	2,350,610	15,059,751	4,254,003	6,037,744	6,098,565	7,901,092
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	1,207,098	10,125,504	2,786,213	4,070,110	4,182,799	6,465,211
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	439,235	0	221,400	172,800	280,800
BOCES	629,302	1,130,436	524,284	763,200	887,525	551,880
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	40,800	168,657	196,014	57,670	27,301	218,788
PRIVATE EXCESS COST	28,075	112,732	101,347	197,441	131,815	183,212
HARDWARE & TECHNOLOGY	1,475	42,382	8,526	22,292	15,273	24,813
SOFTWARE, LIBRARY, TEXTBOOK	146,123	242,733	148,938	140,059	135,004	187,801
TRANSPORTATION INCL SUMMER	116,230	2,260,778	634,394	493,103	498,790	721,370
BUILDING + BLDG REORG INCENT	149,810	703,201	822,293	964,611	445,147	1,129,035
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	100,000	129,492	193,387
SUPPLEMENTAL PUB EXCESS COST	9,362	0	6,999	11,221	0	0
TOTAL	2,328,275	15,225,658	5,229,008	7,041,107	6,625,946	9,956,297
\$ CHG TOTAL AID	-22,335	165,907	975,005	1,003,363	527,381	2,055,205
% CHG TOTAL AID	-0.95	1.10	22.92	16.62	8.65	26.01
\$ CHG FOUNDATION AID	35,158	2,194,117	686,684	903,573	636,682	1,820,505
% CHG FOUNDATION AID	3.00	27.66	32.71	28.54	17.95	39.20

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	660406	660407	660409	660501	660701	660801
DISTRICT NAME	EDGEMONT	GREENBURGH	ELMSFORD	HARRISON	MAMARONECK	MT PLEAS CENT
SEE NOTE BELOW		EX 8DGT DATA				
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	2,548,824	3,951,476	2,388,056	3,361,966	4,888,355	3,809,481
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	216,000	393,733	259,267	0	313,660	243,000
BOCES	818,765	667,287	279,387	463,891	0	1,177,055
SPECIAL SERVICES	0	0	0	0	10,314	0
HIGH COST EXCESS COST	106,311	108,657	126,522	17,538	268,417	65,465
PRIVATE EXCESS COST	50,121	75,135	99,374	105,801	187,683	146,942
HARDWARE & TECHNOLOGY	13,537	0	4,748	0	10,528	10,686
SOFTWARE, LIBRARY, TEXTBOOK	161,896	177,561	93,801	354,823	510,752	167,762
TRANSPORTATION INCL SUMMER	223,890	261,310	583,638	383,956	693,073	670,214
BUILDING + BLDG REORG INCENT	1,202,969	21,969	291,563	52,566	1,236,007	481,358
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	167,166	0	0	822,562
SUPPLEMENTAL PUB EXCESS COST	6,878	615	0	13,169	37,078	8,528
TOTAL	5,349,191	5,657,743	4,293,522	4,753,710	8,155,867	7,603,053
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	3,531,965	4,070,020	3,240,580	3,462,824	6,090,548	4,950,451
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	216,000	393,733	259,267	0	313,660	243,000
BOCES	665,412	722,144	217,704	505,659	0	1,068,987
SPECIAL SERVICES	0	0	0	0	9,000	0
HIGH COST EXCESS COST	106,955	33,455	128,156	104,625	211,620	64,833
PRIVATE EXCESS COST	66,816	61,987	117,937	110,576	195,459	213,196
HARDWARE & TECHNOLOGY	17,741	0	5,646	0	25,824	13,963
SOFTWARE, LIBRARY, TEXTBOOK	157,518	176,838	95,295	351,899	510,751	168,303
TRANSPORTATION INCL SUMMER	403,493	263,697	774,002	436,848	1,043,969	862,696
BUILDING + BLDG REORG INCENT	1,569,411	31,969	319,250	49,320	1,267,916	481,359
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	167,166	0	0	822,562
SUPPLEMENTAL PUB EXCESS COST	6,878	615	0	13,169	37,078	8,528
TOTAL	6,742,189	5,754,458	5,321,003	5,034,920	9,705,825	8,897,878
\$ CHG TOTAL AID	1,392,998	96,715	1,027,481	281,210	1,549,958	1,294,825
% CHG TOTAL AID	26.04	1.71	23.93	5.92	19.00	17.03
\$ CHG FOUNDATION AID	983,141	118,544	852,524	100,858	1,202,193	1,140,970
% CHG FOUNDATION AID	38.57	3.00	35.70	3.00	24.59	29.95

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	660802	660805	660809	660900	661004	661100
DISTRICT NAME	POCANTICO HILL	VALHALLA	PLEASANTVILLE	MOUNT VERNON	CHAPPAQUA	NEW ROCHELLE
SEE NOTE BELOW						
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	664,490	2,839,362	3,853,457	79,154,915	3,991,010	35,544,303
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	43,200	178,200	194,400	2,384,400	0	1,450,654
BOCES	409,343	1,313,359	1,266,267	6,094,986	1,129,753	5,510,176
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	86,882	285,990	1,490,874	157,077	366,051
PRIVATE EXCESS COST	0	278,395	479,469	1,887,736	81,261	766,150
HARDWARE & TECHNOLOGY	0	5,798	16,650	118,945	21,218	135,424
SOFTWARE, LIBRARY, TEXTBOOK	29,500	114,497	128,067	686,117	288,044	947,711
TRANSPORTATION INCL SUMMER	94,701	656,164	277,595	4,172,911	2,148,390	4,545,662
BUILDING + BLDG REORG INCENT	170,395	482,068	2,265,640	11,107,994	2,103,600	4,531,058
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	1,438,723	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	22,343	806,693	183,316	2,045,117	0	663,963
SUPPLEMENTAL PUB EXCESS COST	0	0	0	305,348	29,997	0
TOTAL	1,433,972	6,761,418	8,950,851	110,888,066	9,950,350	54,461,152
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	684,424	3,608,950	5,056,206	81,529,562	4,110,740	43,905,436
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	43,200	178,200	194,400	2,856,466	0	1,450,654
BOCES	238,095	1,013,633	822,101	5,268,612	1,064,334	5,091,223
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	790	80,664	327,109	2,218,426	211,519	837,977
PRIVATE EXCESS COST	0	320,410	494,448	1,871,467	102,488	748,663
HARDWARE & TECHNOLOGY	0	8,419	17,904	118,150	25,890	137,289
SOFTWARE, LIBRARY, TEXTBOOK	28,037	116,357	127,720	704,047	289,273	938,948
TRANSPORTATION INCL SUMMER	98,359	862,766	336,293	7,043,397	2,535,836	7,082,790
BUILDING + BLDG REORG INCENT	155,585	646,216	2,277,229	10,607,619	2,386,539	4,643,253
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	1,039,847	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	22,343	806,693	183,316	2,045,117	0	663,963
SUPPLEMENTAL PUB EXCESS COST	0	0	0	305,348	29,997	0
TOTAL	1,270,833	7,642,308	9,836,726	115,608,058	10,756,616	65,500,196
\$ CHG TOTAL AID	-163,139	880,890	885,875	4,719,992	806,266	11,039,044
% CHG TOTAL AID	-11.38	13.03	9.90	4.26	8.10	20.27
\$ CHG FOUNDATION AID	19,934	769,588	1,202,749	2,374,647	119,730	8,361,133
% CHG FOUNDATION AID	3.00	27.10	31.21	3.00	3.00	23.52

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	661201	661301	661401	661402	661500	661601
DISTRICT NAME	BYRAM HILLS	NORTH SALEM	OSSINING	BRIARCLIFF MAN	PEEKSKILL	PELHAM
SEE NOTE BELOW						
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	2,073,682	1,464,684	18,266,308	1,587,394	35,563,641	4,357,542
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	2,991,410	0	764,610	329,400
BOCES	1,509,867	623,336	2,787,969	950,367	2,239,991	1,748,853
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	10,904	67,587	214,237	6,595	2,033,870	95,900
PRIVATE EXCESS COST	61,045	52,365	314,758	42,670	930,281	44,378
HARDWARE & TECHNOLOGY	0	1,138	66,896	7,340	59,688	24,436
SOFTWARE, LIBRARY, TEXTBOOK	185,282	83,151	404,295	107,336	276,611	225,569
TRANSPORTATION INCL SUMMER	367,843	359,868	3,585,933	683,335	2,425,934	353,780
BUILDING + BLDG REORG INCENT	79,368	163,869	3,196,550	341,546	3,752,617	1,190,373
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	100,000	299,227	100,000	613,877	116,596
SUPPLEMENTAL PUB EXCESS COST	2,184	1,304	0	9,736	34,452	0
TOTAL	4,290,175	2,917,302	32,127,583	3,836,319	48,695,572	8,486,827
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	2,135,892	1,707,852	24,816,949	1,740,094	40,135,379	5,898,216
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	2,991,410	0	764,610	329,400
BOCES	1,170,110	579,553	2,643,338	735,181	1,754,822	1,476,380
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	5,471	98,838	241,535	24,183	1,929,230	85,298
PRIVATE EXCESS COST	83,851	59,174	319,953	56,874	905,584	92,754
HARDWARE & TECHNOLOGY	0	2,908	69,426	8,161	58,315	26,881
SOFTWARE, LIBRARY, TEXTBOOK	190,088	84,322	382,127	106,345	275,994	224,832
TRANSPORTATION INCL SUMMER	376,717	572,768	5,049,429	786,337	3,436,646	452,520
BUILDING + BLDG REORG INCENT	63,241	376,285	3,933,023	363,889	3,613,171	1,307,077
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	100,000	299,227	100,000	613,877	116,596
SUPPLEMENTAL PUB EXCESS COST	2,184	1,304	0	9,736	34,452	0
TOTAL	4,027,554	3,583,004	40,746,417	3,930,800	53,522,080	10,009,954
\$ CHG TOTAL AID	-262,621	665,702	8,618,834	94,481	4,826,508	1,523,127
% CHG TOTAL AID	-6.12	22.82	26.83	2.46	9.91	17.95
\$ CHG FOUNDATION AID	62,210	243,168	6,550,641	152,700	4,571,738	1,540,674
% CHG FOUNDATION AID	3.00	16.60	35.86	9.62	12.86	35.36

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	661800	661901	661904	661905	662001	662101
DISTRICT NAME	RYE	RYE NECK	PORT CHESTER	BLIND BROOK-RY	SCARSDALE EX BDCI DATA	SOMERS
SEE NOTE BELOW						
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	2,155,444	2,078,757	28,862,635	1,665,469	3,561,544	5,750,296
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	167,400	3,500,000	0	0	237,600
BOCES	353,316	313,431	2,125,931	611,049	541,178	927,590
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	98,204	98,414	2,197,899	0	184,892	289,506
PRIVATE EXCESS COST	18,649	116,966	343,849	13,086	102,726	308,637
HARDWARE & TECHNOLOGY	0	6,974	71,744	0	0	23,906
SOFTWARE, LIBRARY, TEXTBOOK	297,762	128,596	401,638	44,912	397,609	243,382
TRANSPORTATION INCL SUMMER	96,631	210,608	2,173,723	329,651	338,544	1,876,182
BUILDING + BLDG REORG INCENT	161,955	490,987	4,512,601	699,633	1,895,420	1,896,000
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	845,434	100,000	0	141,256
SUPPLEMENTAL PUB EXCESS COST	12,145	0	0	0	0	0
TOTAL	3,194,106	3,612,133	45,035,454	3,463,800	7,021,913	11,694,355
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	2,220,107	2,720,547	40,225,649	2,059,748	3,668,390	7,251,345
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	167,400	3,500,000	0	0	237,600
BOCES	247,031	314,082	1,565,258	669,342	466,480	903,917
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	172,869	79,073	2,138,382	58,459	463,544	279,872
PRIVATE EXCESS COST	15,474	101,439	446,325	13,629	100,562	300,418
HARDWARE & TECHNOLOGY	0	10,390	71,371	5,937	699	27,367
SOFTWARE, LIBRARY, TEXTBOOK	283,095	133,568	399,616	110,226	398,191	244,669
TRANSPORTATION INCL SUMMER	97,779	255,064	2,379,418	443,436	582,474	2,138,047
BUILDING + BLDG REORG INCENT	157,229	529,449	3,890,977	529,746	2,093,916	1,294,565
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	845,434	100,000	0	141,256
SUPPLEMENTAL PUB EXCESS COST	12,145	0	0	0	0	0
TOTAL	3,205,729	4,311,012	55,462,430	3,990,523	7,774,256	12,819,056
\$ CHG TOTAL AID	11,623	698,879	10,426,976	526,723	752,343	1,124,701
% CHG TOTAL AID	0.36	19.35	23.15	15.21	10.71	9.62
\$ CHG FOUNDATION AID	64,663	641,790	11,363,014	394,279	106,846	1,501,049
% CHG FOUNDATION AID	3.00	30.87	39.37	23.67	3.00	26.10

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	662200 WHITE PLAINS	662300 YONKERS	662401 LAKELAND	662402 YORKTOWN	COUNTY TOTALS
2021-22 BASE YEAR AIDS:					
FOUNDATION AID	18,803,981	233,925,347	26,143,921	10,246,231	590,043,233
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,986,386	13,011,980	802,447	475,200	32,408,082
BOCES	4,301,013	0	3,381,110	917,828	54,089,703
SPECIAL SERVICES	0	9,117,950	0	0	9,128,264
HIGH COST EXCESS COST	562,422	9,324,714	814,917	361,008	20,562,047
PRIVATE EXCESS COST	444,069	12,181,462	701,184	249,394	21,532,018
HARDWARE & TECHNOLOGY	52,936	403,504	75,273	45,697	1,319,705
SOFTWARE, LIBRARY, TEXTBOOK	678,594	2,300,902	451,661	283,635	12,330,955
TRANSPORTATION INCL SUMMER	2,193,158	19,994,637	5,377,834	2,805,154	65,374,813
BUILDING + BLDG REORG INCENT	3,330,173	14,115,760	3,649,108	2,164,150	77,038,270
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	1,820,446	0	0	3,259,169
ACADEMIC ENHANCEMENT	0	17,500,000	0	0	17,500,000
HIGH TAX AID	0	0	2,416,117	1,020,367	11,859,828
SUPPLEMENTAL PUB EXCESS COST	0	552,736	108,623	48,982	1,211,201
TOTAL	32,352,732	334,249,438	43,922,195	18,617,646	917,657,288
2022-23 ESTIMATED AIDS:					
FOUNDATION AID	24,160,443	249,382,257	29,500,218	12,727,529	672,692,382
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,986,386	13,011,980	802,447	475,200	32,934,583
BOCES	3,878,849	0	3,021,209	822,830	47,728,224
SPECIAL SERVICES	0	9,838,569	0	0	9,847,569
HIGH COST EXCESS COST	588,715	9,008,984	828,250	374,003	22,000,199
PRIVATE EXCESS COST	577,511	12,092,645	707,597	269,794	22,134,735
HARDWARE & TECHNOLOGY	65,090	408,322	77,498	46,707	1,427,077
SOFTWARE, LIBRARY, TEXTBOOK	679,309	2,343,777	450,068	293,112	12,517,591
TRANSPORTATION INCL SUMMER	2,492,541	31,899,228	6,532,661	3,405,996	92,647,838
BUILDING + BLDG REORG INCENT	3,846,295	13,510,966	3,397,579	2,119,547	75,160,061
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	3,217,091	0	0	4,256,938
ACADEMIC ENHANCEMENT	0	17,500,000	0	0	17,500,000
HIGH TAX AID	0	0	2,416,117	1,020,367	11,859,828
SUPPLEMENTAL PUB EXCESS COST	0	552,736	108,623	48,982	1,211,201
TOTAL	38,275,139	362,766,555	47,842,267	21,604,067	1,023,918,226
\$ CHG TOTAL AID	5,922,407	28,517,117	3,920,072	2,986,421	106,260,938
% CHG TOTAL AID	18.31	8.53	8.93	16.04	
\$ CHG FOUNDATION AID	5,356,462	15,456,910	3,356,297	2,481,298	82,649,149
% CHG FOUNDATION AID	28.49	6.61	12.84	24.22	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	670201 ATTICA	670401 LETCMORTH	671002 WYOMING	671201 PERRY	671501 WARSAW	COUNTY TOTALS
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	12,650,919	11,175,268	1,713,907	7,971,904	8,225,765	41,737,763
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	360,753	160,471	0	93,758	611,123	1,226,105
BOCES	1,532,906	1,021,447	284,642	984,838	1,367,619	5,191,452
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	267,040	33,993	25,248	165,681	142,453	634,415
PRIVATE EXCESS COST	72,990	120,150	0	202,004	105,765	500,909
HARDWARE & TECHNOLOGY	19,728	16,595	1,757	15,887	15,321	69,288
SOFTWARE, LIBRARY, TEXTBOOK	94,145	66,601	13,277	67,339	66,550	307,912
TRANSPORTATION INCL SUMMER	1,206,298	908,875	365,464	687,937	703,746	3,872,320
BUILDING + BLDG REORG INCENT	712,384	1,710,651	229,111	1,804,931	1,548,772	6,005,849
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	16,917,163	15,214,051	2,633,406	11,994,279	12,787,114	59,546,013
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	13,030,446	11,510,526	1,765,324	8,211,061	9,018,155	43,535,512
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	522,730	160,471	0	93,758	611,123	1,388,082
BOCES	1,709,065	1,034,446	348,863	1,023,066	1,391,873	5,507,313
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	229,890	50,563	38,275	169,225	167,591	655,544
PRIVATE EXCESS COST	108,122	119,814	0	255,374	105,792	589,102
HARDWARE & TECHNOLOGY	19,527	16,687	2,184	15,291	15,575	69,264
SOFTWARE, LIBRARY, TEXTBOOK	92,545	67,195	14,464	66,941	65,683	306,828
TRANSPORTATION INCL SUMMER	1,220,484	861,690	358,382	735,526	1,136,588	4,312,670
BUILDING + BLDG REORG INCENT	687,629	1,612,538	241,799	1,804,928	1,549,833	5,896,727
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	17,620,438	15,433,930	2,769,291	12,375,170	14,062,213	62,261,042
\$ CHG TOTAL AID	703,275	219,879	135,885	380,891	1,275,099	2,715,029
% CHG TOTAL AID	4.16	1.45	5.16	3.18	9.97	
\$ CHG FOUNDATION AID	379,527	335,258	51,417	239,157	792,390	1,797,749
% CHG FOUNDATION AID	3.00	3.00	3.00	3.00	9.63	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0070C
COUNTY - YATES

DB ED: 0070C

STATE OF NEW YORK
2022-23 EXECUTIVE BUDGET PROPOSAL
COMBINED AIDSSA ED: 113 PY ED: 204 01/18/22 PAGE 149
RUN NO. BT222-3

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	680601 PENN YAN	680801 DUNDEE	COUNTY TOTALS
2021-22 BASE YEAR AIDS:			
FOUNDATION AID	11,089,909	8,151,490	19,241,399
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	443,445	517,836	961,281
BOCES	513,491	562,820	1,076,311
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	484,686	150,949	635,635
PRIVATE EXCESS COST	38,661	27,323	65,984
HARDWARE & TECHNOLOGY	10,357	10,692	21,049
SOFTWARE, LIBRARY, TEXTBOOK	125,853	60,879	186,732
TRANSPORTATION INCL SUMMER	1,227,087	890,580	2,117,667
BUILDING + BLDG REORG INCENT	2,465,893	1,642,937	4,108,830
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	16,599,505	12,107,680	28,707,185
2022-23 ESTIMATED AIDS:			
FOUNDATION AID	11,422,606	8,396,034	19,818,640
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	443,445	713,908	1,157,353
BOCES	721,930	716,016	1,437,946
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	348,080	108,580	456,660
PRIVATE EXCESS COST	38,375	31,323	69,698
HARDWARE & TECHNOLOGY	10,682	10,771	21,453
SOFTWARE, LIBRARY, TEXTBOOK	126,820	65,021	191,841
TRANSPORTATION INCL SUMMER	1,282,442	674,497	1,956,939
BUILDING + BLDG REORG INCENT	2,420,437	1,642,938	4,063,375
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	17,014,940	12,451,262	29,466,202
% CHG TOTAL AID	415,435	343,582	759,017
% CHG TOTAL AID	2.50	2.84	
% CHG FOUNDATION AID	332,697	244,544	577,241
% CHG FOUNDATION AID	3.00	3.00	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	NYC TOTALS	REST OF STATE TOTALS	SUPPRESSED TOTALS	STATE TOTALS
2021-22 BASE YEAR AIDS:				
FOUNDATION AID	8,629,985,276	11,186,484,734	0	19,816,470,010
FULL DAY K CONVERSION	0	1,235,524	0	1,235,524
UNIVERSAL PRE-KINDERGARTEN	550,858,443	394,491,811	0	945,350,254
BOCES	0	1,044,594,100	0	1,044,594,100
SPECIAL SERVICES	192,747,714	61,933,550	0	254,681,264
HIGH COST EXCESS COST	217,888,602	350,174,364	0	568,062,966
PRIVATE EXCESS COST	126,720,748	244,826,120	0	371,546,868
HARDWARE & TECHNOLOGY	11,644,560	23,363,356	0	35,007,916
SOFTWARE, LIBRARY, TEXTBOOK	97,927,759	128,564,328	0	226,492,087
TRANSPORTATION INCL SUMMER	631,757,672	1,316,053,291	0	1,947,810,963
BUILDING + BLDG REORG INCENT	1,339,580,292	1,818,089,483	0	3,157,669,775
OPERATING REORG INCENTIVE	0	4,491,253	0	4,491,253
CHARTER SCHOOL TRANSITIONAL	0	47,221,594	0	47,221,594
ACADEMIC ENHANCEMENT	1,200,000	27,071,832	0	28,271,832
HIGH TAX AID	0	223,298,324	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	4,313,167	0	4,313,167
TOTAL	11,800,311,066	16,876,206,831	0	28,676,517,897
2022-23 ESTIMATED AIDS:				
FOUNDATION AID	8,975,934,251	12,440,673,969	0	21,416,608,220
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	550,858,443	401,110,409	0	951,968,852
BOCES	0	1,122,205,470	0	1,122,205,470
SPECIAL SERVICES	192,551,870	61,828,384	0	254,380,254
HIGH COST EXCESS COST	225,079,131	348,884,748	0	573,963,879
PRIVATE EXCESS COST	148,479,606	262,894,662	0	411,374,268
HARDWARE & TECHNOLOGY	11,484,461	24,322,294	0	35,806,755
SOFTWARE, LIBRARY, TEXTBOOK	98,662,728	133,755,028	0	232,417,756
TRANSPORTATION INCL SUMMER	681,415,285	1,567,934,439	0	2,249,349,724
BUILDING + BLDG REORG INCENT	1,446,120,995	1,741,531,798	0	3,187,652,793
OPERATING REORG INCENTIVE	0	3,614,300	0	3,614,300
CHARTER SCHOOL TRANSITIONAL	0	52,297,367	0	52,297,367
ACADEMIC ENHANCEMENT	1,200,000	27,071,832	0	28,271,832
HIGH TAX AID	0	223,298,324	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	4,313,167	0	4,313,167
TOTAL	12,331,786,770	18,415,736,191	0	30,747,522,961
\$ CHG TOTAL AID	531,475,704	1,539,529,360	0	2,071,005,064
% CHG TOTAL AID				
\$ CHG FOUNDATION AID	345,948,975	1,254,189,235	0	1,600,138,210
% CHG FOUNDATION AID				

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	140600 BUFFALO	261600 ROCHESTER	421800 SYRACUSE	662300 YONKERS	TOTAL NEW YORK CITY	TOTAL STATE
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	585,432,636	486,514,073	307,120,163	233,925,347	8,629,985,276	19,816,470,010
FULL DAY K CONVERSION	0	0	0	0	0	1,235,524
UNIVERSAL PRE-KINDERGARTEN	16,594,227	36,188,959	14,255,222	13,011,980	550,858,443	945,350,254
BOCES	0	0	0	0	0	1,044,594,100
SPECIAL SERVICES	13,607,632	9,910,333	13,342,742	9,117,950	192,747,714	254,681,264
HIGH COST EXCESS COST	2,724,477	6,416,108	942,157	9,324,714	217,888,602	568,062,966
PRIVATE EXCESS COST	25,979,280	9,912,655	889,378	12,181,462	126,720,748	371,546,868
HARDWARE & TECHNOLOGY	911,660	661,426	450,375	403,504	11,644,560	35,007,916
SOFTWARE, LIBRARY, TEXTBOOK	3,473,537	2,525,536	1,721,250	2,300,902	97,927,759	226,492,087
TRANSPORTATION INCL SUMMER	25,905,054	24,286,576	13,328,078	19,994,637	631,757,672	1,947,810,963
BUILDING + BLDG REORG INCENT	117,242,606	82,296,825	36,750,168	14,115,760	1,339,580,292	3,157,669,775
OPERATING REORG INCENTIVE	0	0	0	0	0	4,491,253
CHARTER SCHOOL TRANSITIONAL	7,473,840	8,061,468	3,402,658	1,820,446	0	47,221,594
ACADEMIC ENHANCEMENT	0	0	2,328,394	17,500,000	1,200,000	28,271,832
HIGH TAX AID	0	0	0	0	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	0	0	552,736	0	4,313,167
TOTAL	799,344,949	666,773,959	394,530,585	334,249,438	11,800,311,066	28,676,517,897
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	627,422,194	515,632,863	324,886,073	249,382,257	8,975,934,251	21,416,608,220
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	16,594,227	36,188,959	14,255,222	13,011,980	550,858,443	951,968,852
BOCES	0	0	0	0	0	1,122,205,470
SPECIAL SERVICES	13,535,126	10,746,077	12,290,316	9,838,569	192,551,870	254,380,254
HIGH COST EXCESS COST	2,316,409	5,590,004	1,972,428	9,008,984	225,079,131	573,963,879
PRIVATE EXCESS COST	26,143,827	10,052,863	957,015	12,092,645	148,479,606	411,374,268
HARDWARE & TECHNOLOGY	931,392	685,338	453,905	408,322	11,484,461	35,806,755
SOFTWARE, LIBRARY, TEXTBOOK	3,604,728	2,567,059	1,741,224	2,343,777	98,662,728	232,417,756
TRANSPORTATION INCL SUMMER	40,029,156	51,984,476	22,246,256	31,899,228	681,415,285	2,249,349,724
BUILDING + BLDG REORG INCENT	116,757,901	76,384,906	37,130,396	13,510,966	1,446,120,995	3,187,652,793
OPERATING REORG INCENTIVE	0	0	0	0	0	3,614,300
CHARTER SCHOOL TRANSITIONAL	11,122,826	6,353,730	3,908,933	3,217,091	0	52,297,367
ACADEMIC ENHANCEMENT	0	0	2,328,394	17,500,000	1,200,000	28,271,832
HIGH TAX AID	0	0	0	0	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	0	0	552,736	0	4,313,167
TOTAL	858,457,786	716,186,275	422,170,162	362,766,555	12,331,786,770	30,747,522,961
\$ CHG TOTAL AID	59,112,837	49,412,316	27,639,577	28,517,117	531,475,704	2,071,005,064
% CHG TOTAL AID	7.40	7.41	7.01	8.53	4.50	
\$ CHG FOUNDATION AID	41,989,558	29,118,790	17,765,910	15,456,910	345,948,975	1,600,138,210
% CHG FOUNDATION AID	7.17	5.99	5.78	6.61	4.01	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.