

STATE OF NEW YORK

S. 8000--A

A. 9000--A

SENATE - ASSEMBLY

January 18, 2022

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

- 1 Section 1. a) The several amounts specified in this chapter for state
2 operations, or so much thereof as shall be sufficient to accomplish the
3 purposes designated by the appropriations, are hereby appropriated and
4 authorized to be paid as hereinafter provided, to the respective public
5 officers and for the several purposes specified.
- 6 b) Where applicable, appropriations made by this chapter for expendi-
7 tures from federal grants for state operations may be allocated for
8 spending from federal grants for any grant period beginning, during, or
9 prior to, the state fiscal year beginning on April 1, 2022.
- 10 c) The several amounts named herein, or so much thereof as shall be
11 sufficient to accomplish the purpose designated, being the undisbursed
12 and/or unexpended balances of the prior year's appropriations, are here-
13 by reappropriated from the same funds and made available for the same
14 purposes as the prior year's appropriations, unless herein amended, for
15 the fiscal year beginning April 1, 2022. Certain reappropriations in
16 this chapter are shown using abbreviated text, with three leader dots
17 (an ellipsis) followed by three spaces (...) used to indicate where
18 existing law that is being continued is not shown. However, unless a
19 change is clearly indicated by the use of brackets [] for deletions and

EXPLANATION--Matter in *italics* (underscored) is new; matter in brackets [] is old law to be omitted.

LBD12650-03-2

1 underscores for additions, the purposes, amounts, funding source and all
2 other aspects pertinent to each item of appropriation shall be as last
3 appropriated.

4 For the purpose of complying with the state finance law, the year,
5 chapter and section of the last act reappropriating a former original
6 appropriation or any part thereof is, unless otherwise indicated, chap-
7 ter 50, section 1, of the laws of 2021.

8 d) No moneys appropriated by this chapter shall be available for
9 payment until a certificate of approval has been issued by the director
10 of the budget, who shall file such certificate with the department of
11 audit and control, the chairperson of the senate finance committee and
12 the chairperson of the assembly ways and means committee.

13 e) Notwithstanding any law to the contrary, because the funds for
14 certain appropriations specified in this chapter are to be used by the
15 state education department, department of health, office of children and
16 family services, office of temporary and disability assistance, office
17 of addiction services and supports, office of mental health, office for
18 people with developmental disabilities, department of environmental
19 conservation, and the office of parks, recreation and historic preserva-
20 tion for the administration, oversight or alternative delivery of those
21 programs within those agencies' budgets set forth in the aid to locali-
22 ties budget bill submitted by the governor on January 18, 2022 pursuant
23 to article VII of the New York constitution, no funds under those speci-
24 fied appropriations in this chapter shall be available for certification
25 or payment until (i) the legislature has finally acted upon the appro-
26 priations for the aforementioned agencies contained in the aforemen-
27 tioned aid to localities budget bill, and (ii) the director of the budg-
28 et has determined that those aid to localities appropriations as finally
29 acted on by the legislature are sufficient for the ensuing fiscal year.

30 f) Notwithstanding any other provision of law to the contrary, any of
31 the amounts appropriated herein may be increased or decreased by inter-
32 change or transfer without limit, with any appropriation of any other
33 department, agency or public authority or by transfer or suballocation
34 to any department, agency or public authority with the approval of the
35 director of the budget.

36 g) Notwithstanding any provision of law to the contrary, for purposes
37 of any appropriation made by this chapter which authorizes spending in
38 an amount net of refunds, rebates, reimbursements, credits, repayments,
39 and/or disallowances, "refunds" shall mean funds received to the state
40 resulting from the overpayment of monies, "rebates" shall mean funds
41 received to the state resulting from a return of a full or partial
42 amount previously paid, as for goods or services, serving as a
43 reduction, discount or rebate to the original payment amount,
44 "reimbursements" shall mean funds received to the state as repayment in
45 an equivalent amount for goods or services, including but not limited to
46 personal service costs, incurred by the state in the first instance
47 being provided to a third party for their benefit and partially or in
48 full financed by such third party, "credit" shall mean monies made
49 available to the state that reduce the amount owed to a third party,
50 including but not limited to billing errors, rebates, and prior overpay-
51 ments, "repayment" shall mean the return of monies as pay back for
52 expenses incurred, and "disallowance" shall mean monies made available
53 to the state that were not allowed or accepted officially by the
54 intended recipient, based on a determination the payment is not accepta-
55 ble and/or valid. When the office of the state comptroller receives any
56 such refunds, rebates, reimbursements, credits, repayments, and/or



1 disallowances, he or she shall credit the refunded, rebated, reimbursed,
2 credited, repaid, and disallowed amount back to the original appropri-
3 ation and reduce expenditures in the year which such credit is received
4 regardless of the timing of the initial expenditure.

5 h) Notwithstanding any provision of law to the contrary, upon enact-
6 ment of this chapter of the laws of 2022 containing the state operations
7 budget bill for the state fiscal year 2022-2023, all appropriations and
8 reappropriations contained in chapter 50 of the laws of 2021, which
9 would otherwise lapse by operation of law on March 31, 2023 are hereby
10 repealed.

11 i) The appropriations contained in this chapter shall be available for
12 the fiscal year beginning on April 1, 2022.



ADIRONDACK PARK AGENCY

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	6,189,000	0
4 Special Revenue Funds - Federal	0	700,000
5	-----	-----
6 All Funds	6,189,000	700,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM	6,189,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 administration program.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2022-23 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (81001).

25 Personal service--regular (50100)	5,077,000
26 Temporary service (50200)	100,000
27 Supplies and materials (57000)	88,000
28 Travel (54000)	37,000
29 Contractual services (51000)	478,000
30 Equipment (56000)	409,000
31	-----

ADIRONDACK PARK AGENCY

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 APA-Wetlands Mapping Account - 25327

5 By chapter 50, section 1, of the laws of 2017:

- 6 For services and expenses including wetlands mapping within the
- 7 Adirondack Park (10002).
- 8 Nonpersonal service (57050) ... 200,000 (re. \$200,000)

9 By chapter 50, section 1, of the laws of 2016:

- 10 For services and expenses including wetlands mapping within the
- 11 Adirondack Park (10002).
- 12 Nonpersonal service (57050) ... 500,000 (re. \$500,000)

OFFICE FOR THE AGING

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,714,400	0
4 Special Revenue Funds - Federal	9,754,000	15,545,283
5 Special Revenue Funds - Other	250,000	0
6 Enterprise Funds	100,000	0
7	-----	-----
8 All Funds	12,818,400	15,545,283
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM 12,818,400

12
13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the
16 administration and grants management
17 program (10310).

18 Personal service--regular (50100)	2,580,000
19 Supplies and materials (57000)	42,000
20 Travel (54000)	30,100
21 Contractual services (51000)	54,100
22 Equipment (56000)	8,200
23	-----
24 Program account subtotal	2,714,400
25	-----

26 Special Revenue Funds - Federal
27 Federal Health and Human Services Fund
28 FHHS State Operations Account - 25177

29 For programs provided under the titles of
30 the federal older Americans act and other
31 health and human services programs
32 (10311).

33 Personal service (50000)	6,422,000
34 Nonpersonal service (57050)	1,739,000
35	-----
36 Program account subtotal	8,161,000
37	-----

38 Special Revenue Funds - Federal
39 Federal Miscellaneous Operating Grants Fund
40 Office for the Aging Federal Grants Account - 25300

OFFICE FOR THE AGING

STATE OPERATIONS 2022-23

1 For services and expenses related to the
2 provision of aging services programs
3 (10877).

4 Personal service (50000) 960,000
5 Nonpersonal service (57050) 240,000
6

7 Program account subtotal 1,200,000
8

9 Special Revenue Funds - Federal
10 Federal Miscellaneous Operating Grants Fund
11 Senior Community Service Employment Account - 25444

12 For the senior community service employment
13 program provided under title V of the
14 federal older Americans act (10314).

15 Personal service (50000) 343,000
16 Nonpersonal service (57050) 50,000
17

18 Program account subtotal 393,000
19

20 Special Revenue Funds - Other
21 Combined Expendable Trust Fund
22 Aging Grants and Bequest Account - 20196

23 For services and expenses of the state
24 office for the aging (10310).

25 Supplies and materials (57000) 50,000
26 Travel (54000) 50,000
27 Contractual services (51000) 150,000
28

29 Program account subtotal 250,000
30

31 Enterprise Funds
32 Agencies Enterprise Fund
33 Aging Enterprises Account - 50303

34 For services and expenses related to video
35 and other media (10310).

36 Contractual services (51000) 100,000
37

38 Program account subtotal 100,000
39

OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Health and Human Services Fund
 4 FHHS State Operations Account - 25177

5 By chapter 50, section 1, of the laws of 2021:

6 For programs provided under the titles of the federal older Americans
 7 act and other health and human services programs (10311).

8 Personal service (50000) ... 6,422,000 (re. \$6,167,694)

9 Nonpersonal service (57050) ... 1,739,000 (re. \$1,667,190)

10 By chapter 50, section 1, of the laws of 2020:

11 For programs provided under the titles of the federal older Americans
 12 act and other health and human services programs (10311).

13 Personal service (50000) ... 6,422,000 (re. \$2,945,627)

14 Nonpersonal service (57050) ... 1,739,000 (re. \$1,101,627)

15 By chapter 50, section 1, of the laws of 2019:

16 For programs provided under the titles of the federal older Americans
 17 act and other health and human services programs (10311).

18 Personal service (50000) ... 6,422,000 (re. \$1,212,867)

19 Nonpersonal service (57050) ... 1,739,000 (re. \$617,312)

20 By chapter 50, section 1, of the laws of 2018:

21 For programs provided under the titles of the federal older Americans
 22 act and other health and human services programs (10311).

23 Nonpersonal service (57050) ... 1,739,000 (re. \$1,282,330)

24 Special Revenue Funds - Federal
 25 Federal Miscellaneous Operating Grants Fund
 26 Senior Community Service Employment Account - 25444

27 By chapter 50, section 1, of the laws of 2021:

28 For the senior community service employment program provided under
 29 title V of the federal older Americans act (10314).

30 Personal service (50000) ... 343,000 (re. \$274,950)

31 Nonpersonal service (57050) ... 50,000 (re. \$44,148)

32 By chapter 50, section 1, of the laws of 2020:

33 For the senior community service employment program provided under
 34 title V of the federal older Americans act (10314).

35 Personal service (50000) ... 343,000 (re. \$80,694)

36 Nonpersonal service (57050) ... 50,000 (re. \$49,787)

37 By chapter 50, section 1, of the laws of 2019:

38 For the senior community service employment program provided under
 39 title V of the federal older Americans act (10314).

40 Personal service (50000) ... 343,000 (re. \$84,772)

41 Nonpersonal service (57050) ... 50,000 (re. \$16,285)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	51,900,000	43,626,000
4 Special Revenue Funds - Federal	58,057,000	82,755,000
5 Special Revenue Funds - Other	23,819,000	38,565,000
6 Enterprise Funds	28,782,000	58,246,000
7 Fiduciary Funds	1,836,000	0
8	-----	-----
9 All Funds	164,394,000	223,192,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM 12,042,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 For services and expenses related to the
17 administration program.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority, and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2022-23 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (81001).

28 Personal service--regular (50100)	9,114,000
29 Temporary service (50200)	62,000
30 Holiday/overtime compensation (50300)	46,000
31 Supplies and materials (57000)	186,000
32 Travel (54000)	247,000
33 Contractual services (51000)	2,349,000
34 Equipment (56000)	38,000
35	-----

36 AGRICULTURAL BUSINESS SERVICES PROGRAM 85,209,000
 37 -----

38 General Fund
 39 State Purposes Account - 10050

40 For services and expenses related to the
41 agricultural business services program.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2022-23

1 Notwithstanding any other provision of law
2 to the contrary, the OGS Interchange and
3 Transfer Authority, and the IT Interchange
4 and Transfer Authority as defined in the
5 2022-23 state fiscal year state operations
6 appropriation for the budget division
7 program of the division of the budget, are
8 deemed fully incorporated herein and a
9 part of this appropriation as if fully
10 stated (10901).

11	Personal service--regular (50100)	17,299,000
12	Temporary service (50200)	610,000
13	Holiday/overtime compensation (50300)	62,000
14	Supplies and materials (57000)	650,000
15	Travel (54000)	195,000
16	Contractual services (51000)	1,922,000
17	Equipment (56000)	19,000
18		-----
19	Program account subtotal	20,757,000
20		-----
21	Special Revenue Funds - Federal	
22	Federal USDA-Food and Nutrition Services Fund	
23	Federal Food and Nutrition Services Account - 25021	
24	For services and expenses related to federal	
25	food and nutrition services including	
26	suballocation to other state departments	
27	and agencies. Notwithstanding section 51	
28	of the state finance law and any other	
29	provision of law to the contrary, the	
30	funds appropriated herein may be increased	
31	or decreased by transfer between state	
32	operations and aid to localities and	
33	from/to appropriations for any prior or	
34	subsequent grant period within the same	
35	federal fund/program to accomplish the	
36	intent of this appropriation, as long as	
37	such corresponding prior/subsequent grant	
38	periods within such appropriations have	
39	been reappropriated as necessary (10911).	
40	Personal service (50000)	763,000
41	Nonpersonal service (57050)	32,972,000
42	Fringe benefits (60090)	477,000
43	Indirect costs (58850)	1,291,000
44		-----
45	Program account subtotal	35,503,000
46		-----
47	Special Revenue Funds - Federal	

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2022-23

1 Federal USDA-Food and Nutrition Services Fund
 2 Miscellaneous Federal Operating Grants Account - 25006

3 For services and expenses related to federal
 4 operating grants including suballocation
 5 to other state departments and agencies.
 6 Notwithstanding section 51 of the state
 7 finance law and any other provision of law
 8 to the contrary, the funds appropriated
 9 herein may be increased or decreased by
 10 transfer from/to appropriations for any
 11 prior or subsequent grant period within
 12 the same federal fund/program and between
 13 state operations and aid to localities to
 14 accomplish the intent of this appropri-
 15 ation, as long as such corresponding
 16 prior/subsequent grant periods within such
 17 appropriations have been reappropriated as
 18 necessary (10912).

19	Personal service (50000)	1,635,000
20	Nonpersonal service (57050)	9,550,000
21	Fringe benefits (60090)	1,023,000
22	Indirect costs (58850)	1,793,000
23		-----
24	Program account subtotal	14,001,000
25		-----

26 Special Revenue Funds - Other
 27 Combined Expendable Trust Fund
 28 Miscellaneous Gifts Account - 20105

29 For services and expenses related to the
 30 agricultural business services program
 31 (10901).

32	Contractual services (51000)	500,000
33		-----
34	Program account subtotal	500,000
35		-----

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Animal Population Control Account - 22118

39 Notwithstanding any other provision of law
 40 to the contrary, the director of the budg-
 41 et is hereby authorized to transfer up to
 42 \$1,000,000 to local assistance for the
 43 purpose of providing funding to a not for
 44 profit entity chosen to administer a state
 45 animal population control program pursuant

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2022-23

1 to section 117-a of the agriculture and
2 markets law, and for the purpose of
3 providing funding to the city of New York
4 equal to the amount of spay/neuter reven-
5 ues remitted to this account from such
6 city, as determined by the commissioner of
7 agriculture and markets (10901).

8 Contractual services (51000) 1,000,000
9
10 Program account subtotal 1,000,000
11

12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 Pet Dealer License Account - 22137

15 For services and expenses related to the
16 agricultural business services program
17 (10901).

18 Personal service--regular (50100) 52,000
19 Supplies and materials (57000) 10,000
20 Travel (54000) 12,000
21 Contractual services (51000) 12,000
22 Fringe benefits (60000) 33,000
23 Indirect costs (58800) 3,000
24
25 Program account subtotal 122,000
26

27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 Plant Industry Account - 22029

30 For services and expenses including liabil-
31 ities incurred prior to April 1, 2022
32 (10901).

33 Personal service--regular (50100) 846,000
34 Temporary service (50200) 8,000
35 Holiday/overtime compensation (50300) 6,000
36 Supplies and materials (57000) 145,000
37 Travel (54000) 70,000
38 Contractual services (51000) 322,000
39 Equipment (56000) 6,000
40 Fringe benefits (60000) 507,000
41 Indirect costs (58800) 29,000
42
43 Program account subtotal 1,939,000
44



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2022-23

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Public Service Account - 22011

4 Notwithstanding any other provision of law
 5 to the contrary, direct and indirect
 6 expenses relating to the department of
 7 agriculture and markets' participation in
 8 general ratemaking proceedings pursuant to
 9 section 65 of the public service law or
 10 certification proceedings pursuant to
 11 articles 7 or 10 of the public service law
 12 or permits issued pursuant to section 94-c
 13 of executive law, shall be deemed expenses
 14 of the department of public service within
 15 the meaning of section 18-a of the public
 16 service law (10901).

17	Personal service--regular (50100)	262,000
18	Supplies and materials (57000)	5,000
19	Travel (54000)	10,000
20	Contractual services (51000)	5,000
21	Fringe benefits (60000)	164,000
22	Indirect costs (58800)	3,000
23		-----
24	Program account subtotal	449,000
25		-----

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Special Agricultural Inspecting and Marketing Account -
 29 21955

30 For services and expenses related to the
 31 agricultural business services program
 32 (10901).

33	Personal service--regular (50100)	1,079,000
34	Temporary service (50200)	74,000
35	Holiday/overtime compensation (50300)	15,000
36	Supplies and materials (57000)	1,404,000
37	Travel (54000)	339,000
38	Contractual services (51000)	4,449,000
39	Equipment (56000)	878,000
40	Fringe benefits (60000)	821,000
41	Indirect costs (58800)	43,000
42		-----
43	Program account subtotal	9,102,000
44		-----

45 Fiduciary Funds
 46 Agriculture Producers' Security Fund

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2022-23

1	Agriculture Producers' Security Fund Account - 66001	
2	For services and expenses of the agriculture	
3	producers' security fund account pursuant	
4	to article 20 of the agriculture and	
5	markets law. Notwithstanding any other	
6	provision of law to the contrary, this	
7	appropriation may be used to support the	
8	expenses of administering this fund up to	
9	the amount of the actual costs incurred	
10	for such purpose (10901).	
11	Personal service--regular (50100)	103,000
12	Temporary service (50200)	10,000
13	Holiday/overtime compensation (50300)	1,000
14	Supplies and materials (57000)	133,000
15	Travel (54000)	26,000
16	Contractual services (51000)	77,000
17	Equipment (56000)	80,000
18	Fringe benefits (60000)	54,000
19	Indirect costs (58800)	4,000
20		-----
21	Program account subtotal	488,000
22		-----
23	Fiduciary Funds	
24	Milk Producers' Security Fund	
25	Milk Producers' Security Fund Account - 66051	
26	For services and expenses of the milk	
27	producers' security fund account pursuant	
28	to section 258-b of the agriculture and	
29	markets law. Notwithstanding any other	
30	provision of law to the contrary, this	
31	appropriation may be used to support the	
32	expenses of administering this fund up to	
33	the amount of the actual costs incurred	
34	for such purpose (10901).	
35	Personal service--regular (50100)	254,000
36	Temporary service (50200)	55,000
37	Holiday/overtime compensation (50300)	4,000
38	Contractual services (51000)	877,000
39	Fringe benefits (60000)	146,000
40	Indirect costs (58800)	12,000
41		-----
42	Program account subtotal	1,348,000
43		-----
44	CONSUMER FOOD SERVICES PROGRAM	38,361,000
45		-----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2022-23

1 General Fund
2 State Purposes Account - 10050

3 For services and expenses related to the
4 consumer food services program.

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority, and the IT Interchange
8 and Transfer Authority as defined in the
9 2022-23 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (10910).

15	Personal service--regular (50100)	14,566,000
16	Temporary service (50200)	302,000
17	Holiday/overtime compensation (50300)	563,000
18	Supplies and materials (57000)	539,000
19	Travel (54000)	240,000
20	Contractual services (51000)	2,885,000
21	Equipment (56000)	6,000
22		-----
23	Program account subtotal	19,101,000
24		-----

25 Special Revenue Funds - Federal
26 Federal Health and Human Services Fund
27 Federal Health and Human Services Account - 25125

28 For services and expenses related to federal
29 health and human services including subal-
30 location to other state departments and
31 agencies. Notwithstanding section 51 of
32 the state finance law and any other
33 provision of law to the contrary, the
34 funds appropriated herein may be increased
35 or decreased by transfer from/to appropri-
36 ations for any prior or subsequent grant
37 period within the same federal fund/
38 program and between state operations and
39 aid to localities to accomplish the intent
40 of this appropriation, as long as such
41 corresponding prior/subsequent grant peri-
42 ods within such appropriations have been
43 reappropriated as necessary (10910).

44	Personal service (50000)	1,372,000
45	Nonpersonal service (57050)	750,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2022-23

1	Fringe benefits (60090)	860,000
2	Indirect costs (58850)	518,000
3		-----
4	Program account subtotal	3,500,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal USDA-Food and Nutrition Services Fund	
8	Food Monitoring Program Account - 25006	
9	For services and expenses related to food	
10	testing including suballocation to other	
11	state departments and agencies, including	
12	but not limited to pesticide residue moni-	
13	toring and microbiological data	
14	collection. Notwithstanding section 51 of	
15	the state finance law and any other	
16	provision of law to the contrary, the	
17	funds appropriated herein may be increased	
18	or decreased by transfer from/to appropri-	
19	ations for any prior or subsequent grant	
20	period within the same federal	
21	fund/program and between state operations	
22	and aid to localities to accomplish the	
23	intent of this appropriation, as long as	
24	such corresponding prior/subsequent grant	
25	periods within such appropriations have	
26	been reappropriated as necessary (11488).	
27	Personal service (50000)	2,375,000
28	Nonpersonal service (57050)	2,021,000
29	Fringe benefits (60090)	606,000
30	Indirect costs (58850)	51,000
31		-----
32	Program account subtotal	5,053,000
33		-----
34	Special Revenue Funds - Other	
35	Clean Air Fund	
36	Consumer Food - Mobile Source Account - 21452	
37	For services and expenses related to the	
38	consumer food services program (10910).	
39	Contractual services (51000)	1,224,000
40		-----
41	Program account subtotal	1,224,000
42		-----
43	Special Revenue Funds - Other	
44	Miscellaneous Special Revenue Fund	
45	Farm Products Inspection Account - 21948	



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2022-23

1 For services and expenses related to the
 2 consumer food services program (10910).

3 Personal service--regular (50100) 899,000
 4 Temporary service (50200) 1,127,000
 5 Holiday/overtime compensation (50300) 131,000
 6 Supplies and materials (57000) 72,000
 7 Travel (54000) 221,000
 8 Contractual services (51000) 345,000
 9 Fringe benefits (60000) 1,404,000
 10 Indirect costs (58800) 73,000
 11 -----
 12 Program account subtotal 4,272,000
 13 -----

14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 Motor Fuel Quality Account - 22149

17 For services and expenses related to the
 18 consumer food services program.
 19 Notwithstanding any other provision of law,
 20 the director of the budget is hereby
 21 authorized to transfer up to \$150,000 of
 22 this appropriation to capital projects for
 23 motor fuel quality equipment (10910).

24 Personal service--regular (50100) 1,785,000
 25 Temporary service (50200) 6,000
 26 Holiday/overtime compensation (50300) 5,000
 27 Supplies and materials (57000) 148,000
 28 Travel (54000) 82,000
 29 Contractual services (51000) 1,222,000
 30 Equipment (56000) 97,000
 31 Fringe benefits (60000) 1,160,000
 32 Indirect costs (58800) 63,000
 33 -----
 34 Program account subtotal 4,568,000
 35 -----

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Weights and Measures Account - 22150

39 For services and expenses related to the
 40 consumer food services program (10910).

41 Personal service--regular (50100) 221,000
 42 Temporary service (50200) 12,000
 43 Holiday/overtime compensation (50300) 10,000
 44 Supplies and materials (57000) 27,000
 45 Travel (54000) 35,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2022-23

1	Contractual services (51000)	98,000
2	Equipment (56000)	74,000
3	Fringe benefits (60000)	158,000
4	Indirect costs (58800)	8,000
5		-----
6	Program account subtotal	643,000
7		-----
8	STATE FAIR PROGRAM	28,782,000
9		-----
10	Enterprise Funds	
11	State Exposition Special Account	
12	State Fair Account - 50051	
13	For services and expenses related to the	
14	state fair program.	
15	Notwithstanding any other provision of law	
16	to the contrary, the OGS Interchange and	
17	Transfer Authority, and the IT Interchange	
18	and Transfer Authority as defined in the	
19	2022-23 state fiscal year state operations	
20	appropriation for the budget division	
21	program of the division of the budget, are	
22	deemed fully incorporated herein and a	
23	part of this appropriation as if fully	
24	stated.	
25	Notwithstanding any provision of law to the	
26	contrary, moneys hereby appropriated shall	
27	be available to the program net of	
28	refunds, rebates, reimbursements, credits	
29	and deductions taken by contractors for	
30	fees associated with operating the state	
31	fairground facilities (10904).	
32	Personal service--regular (50100)	6,684,000
33	Temporary service (50200)	4,600,000
34	Holiday/overtime compensation (50300)	481,000
35	Supplies and materials (57000)	3,467,000
36	Travel (54000)	320,000
37	Contractual services (51000)	13,180,000
38	Equipment (56000)	50,000
39		-----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2021:

5 For services and expenses related to the administration program.

6 Notwithstanding any other provision of law to the contrary, the OGS
 7 Interchange and Transfer Authority, and the IT Interchange and
 8 Transfer Authority as defined in the 2021-22 state fiscal year state
 9 operations appropriation for the budget division program of the
 10 division of the budget, are deemed fully incorporated herein and a
 11 part of this appropriation as if fully stated (81001).

12 Personal service--regular (50100) ... 5,554,000 (re. \$2,245,000)
 13 Temporary service (50200) ... 60,000 (re. \$36,000)
 14 Holiday/overtime compensation (50300) ... 45,000 (re. \$43,000)
 15 Supplies and materials (57000) ... 186,000 (re. \$166,000)
 16 Travel (54000) ... 247,000 (re. \$196,000)
 17 Contractual services (51000) ... 1,974,000 (re. \$1,745,000)
 18 Equipment (56000) ... 38,000 (re. \$38,000)

19 By chapter 50, section 1, of the laws of 2020:

20 For services and expenses related to the administration program.

21 Notwithstanding any other provision of law to the contrary, the OGS
 22 Interchange and Transfer Authority, and the IT Interchange and
 23 Transfer Authority as defined in the 2020-21 state fiscal year state
 24 operations appropriation for the budget division program of the
 25 division of the budget, are deemed fully incorporated herein and a
 26 part of this appropriation as if fully stated (81001).

27 Personal service--regular (50100) ... 5,785,000 (re. \$541,000)
 28 Temporary service (50200) ... 60,000 (re. \$24,000)
 29 Holiday/overtime compensation (50300) ... 45,000 (re. \$55,000)
 30 Supplies and materials (57000) ... 186,000 (re. \$13,000)
 31 Travel (54000) ... 247,000 (re. \$218,000)
 32 Contractual services (51000) ... 1,974,000 (re. \$1,347,000)
 33 Equipment (56000) ... 38,000 (re. \$38,000)

34 AGRICULTURAL BUSINESS SERVICES PROGRAM

35 General Fund

36 State Purposes Account - 10050

37 By chapter 50, section 1, of the laws of 2021:

38 For services and expenses related to the agricultural business
39 services program.

40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority, and the IT Interchange and
 42 Transfer Authority as defined in the 2021-22 state fiscal year state
 43 operations appropriation for the budget division program of the
 44 division of the budget, are deemed fully incorporated herein and a
 45 part of this appropriation as if fully stated (10901).

46 Personal service--regular (50100) ... 11,520,000 (re. \$5,338,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Temporary service (50200) ... 598,000 (re. \$114,000)
 2 Supplies and materials (57000) ... 637,000 (re. \$185,000)
 3 Travel (54000) ... 175,000 (re. \$142,000)
 4 Contractual services (51000) ... 1,622,000 (re. \$1,387,000)
 5 Equipment (56000) ... 19,000 (re. \$19,000)

6 By chapter 50, section 1, of the laws of 2020:

7 For services and expenses related to the agricultural business
 8 services program.

9 Notwithstanding any other provision of law to the contrary, the OGS
 10 Interchange and Transfer Authority, and the IT Interchange and
 11 Transfer Authority as defined in the 2020-21 state fiscal year state
 12 operations appropriation for the budget division program of the
 13 division of the budget, are deemed fully incorporated herein and a
 14 part of this appropriation as if fully stated (10901).

15 Personal service--regular (50100) ... 12,000,000 (re. \$1,534,000)
 16 Temporary service (50200) ... 598,000 (re. \$14,000)
 17 Holiday/overtime compensation (50300) ... 60,000 (re. \$60,000)
 18 Supplies and materials (57000) ... 637,000 (re. \$250,000)
 19 Travel (54000) ... 175,000 (re. \$130,000)
 20 Contractual services (51000) ... 1,622,000 (re. \$1,383,000)
 21 Equipment (56000) ... 19,000 (re. \$19,000)

22 By chapter 50, section 1, of the laws of 2019:

23 For services, expenses and grants, including but not limited to
 24 marketing, advertising, and retail operations to promote local agri-
 25 tourism and New York produced food and beverage goods and products,
 26 including but not limited to up to \$125,000 for the city of Geneva,
 27 and up to \$200,000 for the Thousand Islands bridge authority,
 28 provided that moneys hereby appropriated shall be available to the
 29 program net of refunds, rebates, credits, and deductions taken by
 30 contractors for fees associated with marketing advertising, and
 31 retail operations to promote local agritourism and New York produced
 32 food and beverage goods and products. All or a portion of this
 33 appropriation may be suballocated to any department, agency, or
 34 public authority (11419).

35 Contractual services (51000) ... 1,125,000 (re. \$732,000)

36 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 37 section 1, of the laws of 2019:

38 For services, expenses and grants, including but not limited to
 39 marketing, advertising, and retail operations to promote local agri-
 40 tourism and New York produced food and beverage goods and products,
 41 including but not limited to up to \$125,000 for the city of Geneva,
 42 and up to \$150,000 for the Thousand Islands bridge authority,
 43 provided that moneys hereby appropriated shall be available to the
 44 program net of refunds, rebates, reimbursements and credits. All or
 45 a portion of this appropriation may be suballocated to any depart-
 46 ment, agency, or public authority (11419).

47 Contractual services (51000) ... 1,125,000 (re. \$367,000)

48 By chapter 50, section 1, of the laws of 1991:

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Amount available for payment to the milk producers security fund
 2 consistent with and for the purposes set forth in paragraph (b) of
 3 subdivision 11 of section 258-b of the agriculture and markets law
 4 (10901) ... 6,500,000 (re. \$6,250,000)

5 Special Revenue Funds - Federal
 6 Federal USDA-Food and Nutrition Services Fund
 7 Federal Food and Nutrition Services Account - 25021

8 By chapter 50, section 1, of the laws of 2021:
 9 For services and expenses related to federal food and nutrition
 10 services including suballocation to other state departments and
 11 agencies. Notwithstanding section 51 of the state finance law and
 12 any other provision of law to the contrary, the funds appropriated
 13 herein may be increased or decreased by transfer between state oper-
 14 ations and aid to localities and from/to appropriations for any
 15 prior or subsequent grant period within the same federal
 16 fund/program to accomplish the intent of this appropriation, as long
 17 as such corresponding prior/subsequent grant periods within such
 18 appropriations have been reappropriated as necessary (10911).
 19 Personal service (50000) ... 762,000 (re. \$762,000)
 20 Nonpersonal service (57050) ... 6,275,000 (re. \$6,275,000)
 21 Fringe benefits (60090) ... 476,000 (re. \$476,000)
 22 Indirect costs (58850) ... 1,290,000 (re. \$1,290,000)

23 By chapter 50, section 1, of the laws of 2020:
 24 For services and expenses related to federal food and nutrition
 25 services including suballocation to other state departments and
 26 agencies. Notwithstanding section 51 of the state finance law and
 27 any other provision of law to the contrary, the funds appropriated
 28 herein may be increased or decreased by transfer between state oper-
 29 ations and aid to localities and from/to appropriations for any
 30 prior or subsequent grant period within the same federal
 31 fund/program to accomplish the intent of this appropriation, as long
 32 as such corresponding prior/subsequent grant periods within such
 33 appropriations have been reappropriated as necessary (10911).
 34 Personal service (50000) ... 762,000 (re. \$687,000)
 35 Nonpersonal service (57050) ... 6,275,000 (re. \$5,214,000)
 36 Fringe benefits (60090) ... 476,000 (re. \$451,000)
 37 Indirect costs (58850) ... 1,290,000 (re. \$1,090,000)

38 By chapter 50, section 1, of the laws of 2019:
 39 For services and expenses related to federal food and nutrition
 40 services including suballocation to other state departments and
 41 agencies. Notwithstanding section 51 of the state finance law and
 42 any other provision of law to the contrary, the funds appropriated
 43 herein may be increased or decreased by transfer between state oper-
 44 ations and aid to localities and from/to appropriations for any
 45 prior or subsequent grant period within the same federal
 46 fund/program to accomplish the intent of this appropriation, as long
 47 as such corresponding prior/subsequent grant periods within such
 48 appropriations have been reappropriated as necessary (10911).

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Personal service (50000) ... 762,000 (re. \$575,000)
 2 Nonpersonal service (57050) ... 6,275,000 (re. \$2,631,000)
 3 Fringe benefits (60090) ... 476,000 (re. \$368,000)
 4 Indirect costs (58850) ... 1,290,000 (re. \$1,275,000)

5 By chapter 50, section 1, of the laws of 2018:

6 For services and expenses related to federal food and nutrition
 7 services including suballocation to other state departments and
 8 agencies. Notwithstanding section 51 of the state finance law and
 9 any other provision of law to the contrary, the funds appropriated
 10 herein may be increased or decreased by transfer between state oper-
 11 ations and aid to localities and from/to appropriations for any
 12 prior or subsequent grant period within the same federal
 13 fund/program to accomplish the intent of this appropriation, as long
 14 as such corresponding prior/subsequent grant periods within such
 15 appropriations have been reappropriated as necessary (10911).

16 Personal service (50000) ... 762,000 (re. \$562,000)
 17 Nonpersonal service (57050) ... 7,748,000 (re. \$2,916,000)
 18 Fringe benefits (60090) ... 260,000 (re. \$138,000)
 19 Indirect costs (58850) ... 33,000 (re. \$17,000)

20 Special Revenue Funds - Federal

21 Federal USDA-Food and Nutrition Services Fund

22 Miscellaneous Federal Operating Grants Account - 25006

23 By chapter 50, section 1, of the laws of 2021:

24 For services and expenses related to federal operating grants includ-
 25 ing suballocation to other state departments and agencies.
 26 Notwithstanding section 51 of the state finance law and any other
 27 provision of law to the contrary, the funds appropriated herein may
 28 be increased or decreased by transfer from/to appropriations for any
 29 prior or subsequent grant period within the same federal
 30 fund/program and between state operations and aid to localities to
 31 accomplish the intent of this appropriation, as long as such corre-
 32 sponding prior/subsequent grant periods within such appropriations
 33 have been reappropriated as necessary (10912).

34 Personal service (50000) ... 1,135,000 (re. \$1,077,000)
 35 Nonpersonal service (57050) ... 9,550,000 (re. \$9,517,000)
 36 Fringe benefits (60090) ... 709,000 (re. \$673,000)
 37 Indirect costs (58850) ... 1,722,000 (re. \$1,717,000)

38 By chapter 50, section 1, of the laws of 2020:

39 For services and expenses related to federal operating grants includ-
 40 ing suballocation to other state departments and agencies.
 41 Notwithstanding section 51 of the state finance law and any other
 42 provision of law to the contrary, the funds appropriated herein may
 43 be increased or decreased by transfer from/to appropriations for any
 44 prior or subsequent grant period within the same federal
 45 fund/program and between state operations and aid to localities to
 46 accomplish the intent of this appropriation, as long as such corre-
 47 sponding prior/subsequent grant periods within such appropriations
 48 have been reappropriated as necessary (10912).

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Personal service (50000) ... 1,135,000 (re. \$657,000)
 2 Nonpersonal service (57050) ... 9,550,000 (re. \$8,620,000)
 3 Fringe benefits (60090) ... 709,000 (re. \$422,000)
 4 Indirect costs (58850) ... 1,722,000 (re. \$1,677,000)

5 By chapter 50, section 1, of the laws of 2019:
 6 For services and expenses related to federal operating grants includ-
 7 ing suballocation to other state departments and agencies.
 8 Notwithstanding section 51 of the state finance law and any other
 9 provision of law to the contrary, the funds appropriated herein may
 10 be increased or decreased by transfer from/to appropriations for any
 11 prior or subsequent grant period within the same federal
 12 fund/program and between state operations and aid to localities to
 13 accomplish the intent of this appropriation, as long as such corre-
 14 sponding prior/subsequent grant periods within such appropriations
 15 have been reappropriated as necessary (10912).
 16 Personal service (50000) ... 1,135,000 (re. \$1,017,000)
 17 Nonpersonal service (57050) ... 9,550,000 (re. \$3,924,000)
 18 Fringe benefits (60090) ... 709,000 (re. \$637,000)
 19 Indirect costs (58850) ... 1,722,000 (re. \$1,568,000)

20 By chapter 50, section 1, of the laws of 2018:
 21 For services and expenses related to federal operating grants includ-
 22 ing suballocation to other state departments and agencies.
 23 Notwithstanding section 51 of the state finance law and any other
 24 provision of law to the contrary, the funds appropriated herein may
 25 be increased or decreased by transfer from/to appropriations for any
 26 prior or subsequent grant period within the same federal
 27 fund/program and between state operations and aid to localities to
 28 accomplish the intent of this appropriation, as long as such corre-
 29 sponding prior/subsequent grant periods within such appropriations
 30 have been reappropriated as necessary (10912).
 31 Personal service (50000) ... 1,135,000 (re. \$572,000)
 32 Nonpersonal service (57050) ... 11,544,000 (re. \$3,640,000)
 33 Fringe benefits (60090) ... 387,000 (re. \$499,000)
 34 Indirect costs (58850) ... 50,000 (re. \$43,000)

35 Special Revenue Funds - Other
 36 Combined Expendable Trust Fund
 37 Miscellaneous Gifts Account - 20105

38 By chapter 50, section 1, of the laws of 2021:
 39 For services and expenses related to the agricultural business
 40 services program (10901).
 41 Contractual services (51000) ... 500,000 (re. \$500,000)

42 By chapter 50, section 1, of the laws of 2020:
 43 For services and expenses related to the agricultural business
 44 services program (10901).
 45 Contractual Services (51000) ... 500,000 (re. \$500,000)

46 Special Revenue Funds - Other

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Miscellaneous Special Revenue Fund
2 Animal Population Control Account - 22118

3 By chapter 50, section 1, of the laws of 2021:

4 Notwithstanding any other provision of law to the contrary, the direc-
5 tor of the budget is hereby authorized to transfer up to \$1,000,000
6 to local assistance for the purpose of providing funding to a not
7 for profit entity chosen to administer a state animal population
8 control program pursuant to section 117-a of the agriculture and
9 markets law, and for the purpose of providing funding to the city of
10 New York equal to the amount of spay/neuter revenues remitted to
11 this account from such city, as determined by the commissioner of
12 agriculture and markets (10901).

13 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

14 By chapter 50, section 1, of the laws of 2020:

15 Notwithstanding any other provision of law to the contrary, the direc-
16 tor of the budget is hereby authorized to transfer up to \$1,000,000
17 to local assistance for the purpose of providing funding to a not
18 for profit entity chosen to administer a state animal population
19 control program pursuant to section 117-a of the agriculture and
20 markets law, and for the purpose of providing funding to the city of
21 New York equal to the amount of spay/neuter revenues remitted to
22 this account from such city, as determined by the commissioner of
23 agriculture and markets (10901).

24 Contractual services (51000) ... 1,000,000 (re. \$350,000)

25 By chapter 50, section 1, of the laws of 2019:

26 Notwithstanding any other provision of law to the contrary, the direc-
27 tor of the budget is hereby authorized to transfer up to \$1,000,000
28 to local assistance for the purpose of providing funding to a not
29 for profit entity chosen to administer a state animal population
30 control program pursuant to section 117-a of the agriculture and
31 markets law, and for the purpose of providing funding to the city of
32 New York equal to the amount of spay/neuter revenues remitted to
33 this account from such city, as determined by the commissioner of
34 agriculture and markets (10901).

35 Contractual services (51000) ... 1,000,000 (re. \$567,000)

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Pet Dealer License Account - 22137

39 By chapter 50, section 1, of the laws of 2021:

40 For services and expenses related to the agricultural business
41 services program (10901).

42 Personal service-regular (50100) ... 48,000 (re. \$36,000)

43 Supplies and materials (57000) ... 10,000 (re. \$10,000)

44 Travel (54000) ... 12,000 (re. \$12,000)

45 Contractual services (51000) ... 12,000 (re. \$12,000)

46 Fringe benefits (60000) ... 31,000 (re. \$24,000)

47 Indirect costs (58800) ... 2,000 (re. \$2,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2020:
 2 For services and expenses related to the agricultural business
 3 services program (10901).
 4 Personal service--regular (50100) ... 50,000 (re. \$33,000)
 5 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 6 Travel (54000) ... 12,000 (re. \$12,000)
 7 Contractual services (51000) ... 12,000 (re. \$12,000)
 8 Fringe benefits (60000) ... 31,000 (re. \$21,000)
 9 Indirect costs (58800) ... 2,000 (re. \$2,000)

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Plant Industry Account - 22029

13 By chapter 50, section 1, of the laws of 2021:
 14 For services and expenses including liabilities incurred prior to
 15 April 1, 2021 (10901).
 16 Personal service--regular (50100) ... 792,000 (re. \$792,000)
 17 Temporary service (50200) ... 7,000 (re. \$7,000)
 18 Holiday/overtime compensation (50300) ... 6,000 (re. \$6,000)
 19 Supplies and materials (57000) ... 145,000 (re. \$145,000)
 20 Travel (54000) ... 70,000 (re. \$70,000)
 21 Contractual services (51000) ... 322,000 (re. \$322,000)
 22 Equipment (56000) ... 6,000 (re. \$6,000)
 23 Fringe benefits (60000) ... 486,000 (re. \$486,000)
 24 Indirect costs (58800) ... 28,000 (re. \$28,000)

25 By chapter 50, section 1, of the laws of 2020:
 26 For services and expenses including liabilities incurred prior to
 27 April 1, 2020.
 28 Notwithstanding any other provision of law, the money hereby appropri-
 29 ated may be increased or decreased by interchange, transfer or
 30 suballocation between these appropriated amounts and appropriations
 31 of any department, agency or public authority for expenditures
 32 incurred in the operation of this program with the approval of the
 33 director of the budget, who shall file such approval with the
 34 department of audit and control and copies thereof with the chairman
 35 of the senate finance committee and the chairman of the assembly
 36 ways and means committee (10901).
 37 Personal service--regular (50100) ... 824,000 (re. \$330,000)
 38 Temporary service (50200) ... 7,000 (re. \$7,000)
 39 Holiday/overtime compensation (50300) ... 6,000 (re. \$2,000)
 40 Supplies and materials (57000) ... 145,000 (re. \$145,000)
 41 Travel (54000) ... 70,000 (re. \$70,000)
 42 Contractual services (51000) ... 322,000 (re. \$317,000)
 43 Equipment (56000) ... 6,000 (re. \$6,000)
 44 Fringe benefits (60000) ... 486,000 (re. \$177,000)
 45 Indirect costs (58800) ... 28,000 (re. \$14,000)

46 Special Revenue Funds - Other
 47 Miscellaneous Special Revenue Fund
 48 Special Agricultural Inspecting and Marketing Account - 21955

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2021:
 2 For services and expenses related to the agricultural business
 3 services program (10901).
 4 Personal service--regular (50100) ... 1,010,000 (re. \$658,000)
 5 Temporary service (50200) ... 72,000 (re. \$72,000)
 6 Holiday/overtime compensation (50300) ... 15,000 (re. \$15,000)
 7 Supplies and materials (57000) ... 1,404,000 (re. \$1,395,000)
 8 Travel (54000) ... 339,000 (re. \$332,000)
 9 Contractual services (51000) ... 4,449,000 (re. \$4,448,000)
 10 Equipment (56000) ... 878,000 (re. \$721,000)
 11 Fringe benefits (60000) ... 788,000 (re. \$564,000)
 12 Indirect costs (58800) ... 41,000 (re. \$29,000)

13 By chapter 50, section 1, of the laws of 2020:
 14 For services and expenses related to the agricultural business
 15 services program (10901).
 16 Personal service--regular (50100) ... 1,145,000 (re. \$874,000)
 17 Temporary service (50200) ... 72,000 (re. \$72,000)
 18 Holiday/overtime compensation (50300) ... 15,000 (re. \$15,000)
 19 Supplies and materials (57000) ... 1,404,000 (re. \$1,396,000)
 20 Travel (54000) ... 339,000 (re. \$333,000)
 21 Contractual services (51000) ... 4,449,000 (re. \$4,449,000)
 22 Equipment (56000) ... 878,000 (re. \$778,000)
 23 Fringe benefits (60000) ... 788,000 (re. \$624,000)
 24 Indirect costs (58800) ... 41,000 (re. \$32,000)

25 CONSUMER FOOD SERVICES PROGRAM

26 General Fund
 27 State Purposes Account - 10050

28 By chapter 50, section 1, of the laws of 2021:
 29 For services and expenses related to the consumer food services
 30 program.
 31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority, and the IT Interchange and
 33 Transfer Authority as defined in the 2021-22 state fiscal year state
 34 operations appropriation for the budget division program of the
 35 division of the budget, are deemed fully incorporated herein and a
 36 part of this appropriation as if fully stated (10910).
 37 Personal service--regular (50100) ... 12,813,000 (re. \$7,519,000)
 38 Temporary service (50200) ... 296,000 (re. \$169,000)
 39 Holiday/overtime compensation (50300) ... 552,000 (re. \$537,000)
 40 Supplies and materials (57000) ... 539,000 (re. \$249,000)
 41 Travel (54000) ... 240,000 (re. \$155,000)
 42 Contractual services (51000) ... 2,885,000 (re. \$2,878,000)
 43 Equipment (56000) ... 6,000 (re. \$6,000)

44 By chapter 50, section 1, of the laws of 2020:
 45 For services and expenses related to the consumer food services
 46 program.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority, and the IT Interchange and
 3 Transfer Authority as defined in the 2020-21 state fiscal year state
 4 operations appropriation for the budget division program of the
 5 division of the budget, are deemed fully incorporated herein and a
 6 part of this appropriation as if fully stated (10910).
 7 Personal service--regular (50100) ... 13,346,000 (re. \$1,913,000)
 8 Temporary service (50200) ... 296,000 (re. \$208,000)
 9 Holiday/overtime compensation (50300) ... 552,000 (re. \$507,000)
 10 Supplies and materials (57000) ... 539,000 (re. \$2,000)
 11 Travel (54000) ... 240,000 (re. \$157,000)
 12 Contractual services (51000) ... 2,885,000 (re. \$2,731,000)
 13 Equipment (56000) ... 6,000 (re. \$6,000)

14 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 15 section 1, of the laws of 2019:

16 For services and expenses related to the consumer food services
 17 program.

18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority, and the IT Interchange and
 20 Transfer Authority as defined in the 2018-19 state fiscal year state
 21 operations appropriation for the budget division program of the
 22 division of the budget, are deemed fully incorporated herein and a
 23 part of this appropriation as if fully stated (10910).
 24 Contractual services (51000) ... 2,885,000 (re. \$1,636,000)

25 Special Revenue Funds - Federal
 26 Federal Health and Human Services Fund
 27 Federal Health and Human Services Account - 25125

28 By chapter 50, section 1, of the laws of 2021:

29 For services and expenses related to federal health and human services
 30 including suballocation to other state departments and agencies.
 31 Notwithstanding section 51 of the state finance law and any other
 32 provision of law to the contrary, the funds appropriated herein may
 33 be increased or decreased by transfer from/to appropriations for any
 34 prior or subsequent grant period within the same federal fund/
 35 program and between state operations and aid to localities to accom-
 36 plish the intent of this appropriation, as long as such correspond-
 37 ing prior/subsequent grant periods within such appropriations have
 38 been reappropriated as necessary (10910).

39 Personal service (50000) ... 1,122,000 (re. \$1,058,000)
 40 Nonpersonal service (57050) ... 750,000 (re. \$707,000)
 41 Fringe benefits (60090) ... 700,000 (re. \$660,000)
 42 Indirect costs (58850) ... 428,000 (re. \$423,000)

43 By chapter 50, section 1, of the laws of 2020:

44 For services and expenses related to federal health and human services
 45 including suballocation to other state departments and agencies.
 46 Notwithstanding section 51 of the state finance law and any other
 47 provision of law to the contrary, the funds appropriated herein may
 48 be increased or decreased by transfer from/to appropriations for any

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 prior or subsequent grant period within the same federal fund/
 2 program and between state operations and aid to localities to accom-
 3 plish the intent of this appropriation, as long as such correspond-
 4 ing prior/subsequent grant periods within such appropriations have
 5 been reappropriated as necessary (10910).
 6 Personal service (50000) ... 1,122,000 (re. \$35,000)
 7 Nonpersonal service (57050) ... 750,000 (re. \$82,000)
 8 Fringe benefits (60090) ... 700,000 (re. \$183,000)
 9 Indirect costs (58850) ... 428,000 (re. \$284,000)

10 By chapter 50, section 1, of the laws of 2019:

11 For services and expenses related to federal health and human services
 12 including suballocation to other state departments and agencies.
 13 Notwithstanding section 51 of the state finance law and any other
 14 provision of law to the contrary, the funds appropriated herein may
 15 be increased or decreased by transfer from/to appropriations for any
 16 prior or subsequent grant period within the same federal fund/
 17 program and between state operations and aid to localities to accom-
 18 plish the intent of this appropriation, as long as such correspond-
 19 ing prior/subsequent grant periods within such appropriations have
 20 been reappropriated as necessary (10910).
 21 Personal service (50000) ... 1,122,000 (re. \$323,000)
 22 Nonpersonal service (57050) ... 750,000 (re. \$125,000)
 23 Fringe benefits (60090) ... 700,000 (re. \$224,000)
 24 Indirect costs (58850) ... 428,000 (re. \$362,000)

25 By chapter 50, section 1, of the laws of 2018:

26 For services and expenses related to federal health and human services
 27 including suballocation to other state departments and agencies.
 28 Notwithstanding section 51 of the state finance law and any other
 29 provision of law to the contrary, the funds appropriated herein may
 30 be increased or decreased by transfer from/to appropriations for any
 31 prior or subsequent grant period within the same federal fund/
 32 program and between state operations and aid to localities to accom-
 33 plish the intent of this appropriation, as long as such correspond-
 34 ing prior/subsequent grant periods within such appropriations have
 35 been reappropriated as necessary (10910).
 36 Personal service (50000) ... 1,122,000 (re. \$379,000)
 37 Nonpersonal service (57050) ... 1,517,000 (re. \$586,000)
 38 Fringe benefits (60090) ... 327,000 (re. \$122,000)
 39 Indirect costs (58850) ... 34,000 (re. \$18,000)

40 Special Revenue Funds - Federal
 41 Federal USDA-Food and Nutrition Services Fund
 42 Food Monitoring Program Account - 25006

43 By chapter 50, section 1, of the laws of 2021:

44 For services and expenses related to food testing including suballo-
 45 cation to other state departments and agencies, including but not
 46 limited to pesticide residue monitoring and microbiological data
 47 collection. Notwithstanding section 51 of the state finance law and
 48 any other provision of law to the contrary, the funds appropriated

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1 herein may be increased or decreased by transfer from/to appropri-
 2 ations for any prior or subsequent grant period within the same
 3 federal fund/program and between state operations and aid to locali-
 4 ties to accomplish the intent of this appropriation, as long as such
 5 corresponding prior/subsequent grant periods within such appropri-
 6 ations have been reappropriated as necessary (11488).
 7 Personal service (50000) ... 2,375,000 (re. \$2,375,000)
 8 Nonpersonal service (57050) ... 2,021,000 (re. \$2,021,000)
 9 Fringe benefits (60090) ... 606,000 (re. \$606,000)
 10 Indirect costs (58850) ... 51,000 (re. \$51,000)

11 By chapter 50, section 1, of the laws of 2020:
 12 For services and expenses related to food testing including suballo-
 13 cation to other state departments and agencies, including but not
 14 limited to pesticide residue monitoring and microbiological data
 15 collection. Notwithstanding section 51 of the state finance law and
 16 any other provision of law to the contrary, the funds appropriated
 17 herein may be increased or decreased by transfer from/to appropri-
 18 ations for any prior or subsequent grant period within the same
 19 federal fund/program and between state operations and aid to locali-
 20 ties to accomplish the intent of this appropriation, as long as such
 21 corresponding prior/subsequent grant periods within such appropri-
 22 ations have been reappropriated as necessary (11488).
 23 Personal service (50000) ... 2,375,000 (re. \$2,207,000)
 24 Nonpersonal service (57050) ... 2,021,000 (re. \$1,801,000)
 25 Fringe benefits (60090) ... 606,000 (re. \$502,000)
 26 Indirect costs (58850) ... 51,000 (re. \$36,000)

27 By chapter 50, section 1, of the laws of 2019:
 28 For services and expenses related to food testing including suballo-
 29 cation to other state departments and agencies, including but not
 30 limited to pesticide residue monitoring and microbiological data
 31 collection. Notwithstanding section 51 of the state finance law and
 32 any other provision of law to the contrary, the funds appropriated
 33 herein may be increased or decreased by transfer from/to appropri-
 34 ations for any prior or subsequent grant period within the same
 35 federal fund/program and between state operations and aid to locali-
 36 ties to accomplish the intent of this appropriation, as long as such
 37 corresponding prior/subsequent grant periods within such appropri-
 38 ations have been reappropriated as necessary (11488).
 39 Personal service (50000) ... 2,375,000 (re. \$1,516,000)
 40 Nonpersonal service (57050) ... 2,021,000 (re. \$1,618,000)
 41 Fringe benefits (60090) ... 606,000 (re. \$62,000)
 42 Indirect costs (58850) ... 51,000 (re. \$16,000)

43 By chapter 50, section 1, of the laws of 2018:
 44 For services and expenses related to food testing including suballo-
 45 cation to other state departments and agencies, including but not
 46 limited to pesticide residue monitoring and microbiological data
 47 collection. Notwithstanding section 51 of the state finance law and
 48 any other provision of law to the contrary, the funds appropriated
 49 herein may be increased or decreased by transfer from/to appropri-

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1 ations for any prior or subsequent grant period within the same
 2 federal fund/program and between state operations and aid to locali-
 3 ties to accomplish the intent of this appropriation, as long as such
 4 corresponding prior/subsequent grant periods within such appropri-
 5 ations have been reappropriated as necessary (11488).
 6 Personal service (50000) ... 2,375,000 (re. \$1,755,000)
 7 Nonpersonal service (57050) ... 2,021,000 (re. \$1,315,000)
 8 Fringe benefits (60090) ... 606,000 (re. \$303,000)
 9 Indirect costs (58850) ... 51,000 (re. \$13,000)

10 Special Revenue Funds - Other
 11 Clean Air Fund
 12 Consumer Food - Mobile Source Account - 21452

13 By chapter 50, section 1, of the laws of 2021:
 14 For services and expenses related to the consumer food services
 15 program (10910).
 16 Contractual services (51000) ... 1,224,000 (re. \$1,224,000)

17 By chapter 50, section 1, of the laws of 2020:
 18 For services and expenses related to the consumer food services
 19 program (10910).
 20 Contractual services (51000) ... 1,224,000 (re. \$953,000)

21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 Farm Products Inspection Account - 21948

24 By chapter 50, section 1, of the laws of 2021:
 25 For services and expenses related to the consumer food services
 26 program (10910).
 27 Personal service--regular (50100) ... 842,000 (re. \$308,000)
 28 Temporary service (50200) ... 1,105,000 (re. \$1,058,000)
 29 Holiday/overtime compensation (50300) ... 128,000 (re. \$118,000)
 30 Supplies and materials (57000) ... 72,000 (re. \$72,000)
 31 Travel (54000) ... 221,000 (re. \$200,000)
 32 Contractual services (51000) ... 345,000 (re. \$337,000)
 33 Fringe benefits (60000) ... 1,348,000 (re. \$1,282,000)
 34 Indirect costs (58800) ... 70,000 (re. \$70,000)

35 By chapter 50, section 1, of the laws of 2020:
 36 For services and expenses related to the consumer food services
 37 program (10910).
 38 Personal service--regular (50100) ... 877,000 (re. \$135,000)
 39 Temporary service (50200) ... 1,105,000 (re. \$989,000)
 40 Holiday/overtime compensation (50300) ... 128,000 (re. \$113,000)
 41 Supplies and materials (57000) ... 72,000 (re. \$70,000)
 42 Travel (54000) ... 221,000 (re. \$193,000)
 43 Contractual services (51000) ... 345,000 (re. \$325,000)
 44 Fringe benefits (60000) ... 1,348,000 (re. \$1,235,000)
 45 Indirect costs (58800) ... 70,000 (re. \$70,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Motor Fuel Quality Account - 22149

4 By chapter 50, section 1, of the laws of 2021:

5 For services and expenses related to the consumer food services
6 program.

7 Notwithstanding any other provision of law, the director of the budget
8 is hereby authorized to transfer up to \$150,000 of this appropri-
9 ation to capital projects for motor fuel quality equipment (10910).

10	Personal service--regular (50100) ...	1,671,000	.....	(re. \$1,092,000)
11	Temporary service (50200) ...	6,000	.....	(re. \$6,000)
12	Holiday/overtime compensation (50300) ...	5,000	.....	(re. \$3,000)
13	Supplies and materials (57000) ...	148,000	.....	(re. \$136,000)
14	Travel (54000) ...	82,000	.....	(re. \$78,000)
15	Contractual services (51000) ...	1,222,000	.....	(re. \$1,220,000)
16	Equipment (56000) ...	97,000	.....	(re. \$97,000)
17	Fringe benefits (60000) ...	1,114,000	.....	(re. \$789,000)
18	Indirect costs (58800) ...	61,000	.....	(re. \$47,000)

19 By chapter 50, section 1, of the laws of 2020:

20 For services and expenses related to the consumer food services
21 program.

22 Notwithstanding any other provision of law, the director of the budget
23 is hereby authorized to transfer up to \$150,000 of this appropri-
24 ation to capital projects for motor fuel quality equipment (10910).

25	Personal service--regular (50100) ...	1,740,000	.....	(re. \$536,000)
26	Temporary service (50200) ...	6,000	.....	(re. \$2,000)
27	Holiday/overtime compensation (50300) ...	5,000	.....	(re. \$1,000)
28	Supplies and materials (57000) ...	148,000	.....	(re. \$143,000)
29	Travel (54000) ...	82,000	.....	(re. \$82,000)
30	Contractual services (51000) ...	1,222,000	.....	(re. \$597,000)
31	Equipment (56000) ...	97,000	.....	(re. \$97,000)
32	Fringe benefits (60000) ...	1,114,000	.....	(re. \$380,000)
33	Indirect costs (58800) ...	61,000	.....	(re. \$28,000)

34 By chapter 50, section 1, of the laws of 2019:

35 For services and expenses related to the consumer food services
36 program.

37 Notwithstanding any other provision of law, the director of the budget
38 is hereby authorized to transfer up to \$150,000 of this appropri-
39 ation to capital projects for motor fuel quality equipment (10910).

40	Contractual services (51000) ...	1,222,000	(re. \$749,000)
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41 Special Revenue Funds - Other
 42 Miscellaneous Special Revenue Fund
 43 Weights and Measures Account - 22150

44 By chapter 50, section 1, of the laws of 2021:

45 For services and expenses related to the consumer food services
46 program (10910).

47	Personal service--regular (50100) ...	207,000	(re. \$175,000)
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DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1	Temporary service (50200) ... 12,000	(re. \$12,000)
2	Holiday/overtime compensation (50300) ... 10,000	(re. \$10,000)
3	Supplies and materials (57000) ... 27,000	(re. \$25,000)
4	Travel (54000) ... 35,000	(re. \$33,000)
5	Contractual services (51000) ... 98,000	(re. \$96,000)
6	Equipment (56000) ... 74,000	(re. \$74,000)
7	Fringe benefits (60000) ... 152,000	(re. \$134,000)
8	Indirect costs (58800) ... 8,000	(re. \$7,000)
9	By chapter 50, section 1, of the laws of 2020:	
10	For services and expenses related to the consumer food services	
11	program (10910).	
12	Personal service--regular (50100) ... 215,000	(re. \$33,000)
13	Temporary service (50200) ... 12,000	(re. \$12,000)
14	Holiday/overtime compensation (50300) ... 10,000	(re. \$10,000)
15	Supplies and materials (57000) ... 27,000	(re. \$24,000)
16	Travel (54000) ... 35,000	(re. \$35,000)
17	Contractual services (51000) ... 98,000	(re. \$94,000)
18	Equipment (56000) ... 74,000	(re. \$74,000)
19	Fringe benefits (60000) ... 152,000	(re. \$39,000)
20	Indirect costs (58800) ... 8,000	(re. \$3,000)
21	STATE FAIR PROGRAM	
22	Enterprise Funds	
23	State Exposition Special Account	
24	State Fair Account - 50051	
25	By chapter 50, section 1, of the laws of 2021:	
26	For services and expenses related to the state fair program.	
27	Notwithstanding any other provision of law to the contrary, the OGS	
28	Interchange and Transfer Authority, and the IT Interchange and	
29	Transfer Authority as defined in the 2021-22 state fiscal year state	
30	operations appropriation for the budget division program of the	
31	division of the budget, are deemed fully incorporated herein and a	
32	part of this appropriation as if fully stated.	
33	Notwithstanding any provision of law to the contrary, moneys hereby	
34	appropriated shall be available to the program net of refunds,	
35	rebates, reimbursements, credits and deductions taken by contractors	
36	for fees associated with operating the state fairground facilities	
37	(10904).	
38	Personal service--regular (50100) ... 4,532,000	(re. \$3,919,000)
39	Temporary service (50200) ... 4,600,000	(re. \$3,327,000)
40	Holiday/overtime compensation (50300) ... 481,000	(re. \$224,000)
41	Supplies and materials (57000) ... 3,467,000	(re. \$2,896,000)
42	Travel (54000) ... 320,000	(re. \$320,000)
43	Contractual services (51000) ... 13,180,000	(re. \$6,196,000)
44	Equipment (56000) ... 50,000	(re. \$50,000)
45	By chapter 50, section 1, of the laws of 2020:	
46	For services and expenses related to the state fair program.	



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1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority, and the IT Interchange and
 3 Transfer Authority as defined in the 2020-21 state fiscal year state
 4 operations appropriation for the budget division program of the
 5 division of the budget, are deemed fully incorporated herein and a
 6 part of this appropriation as if fully stated.

7 Notwithstanding any provision of law to the contrary, moneys hereby
 8 appropriated shall be available to the program net of refunds,
 9 rebates, reimbursements, credits and deductions taken by contractors
 10 for fees associated with operating the state fairground facilities
 11 (10904).

12	Personal service--regular (50100) ...	4,532,000	.....	(re. \$3,741,000)
13	Temporary service (50200) ...	4,600,000	.....	(re. \$3,658,000)
14	Holiday/overtime compensation (50300) ...	481,000	.....	(re. \$460,000)
15	Supplies and materials (57000) ...	3,467,000	.....	(re. \$2,694,000)
16	Travel (54000) ...	320,000	.....	(re. \$317,000)
17	Contractual services (51000) ...	13,180,000	.....	(re. \$10,041,000)
18	Equipment (56000) ...	50,000	.....	(re. \$50,000)

19 By chapter 50, section 1, of the laws of 2019:

20 For services and expenses related to the state fair program.

21 Notwithstanding any other provision of law to the contrary, the OGS
 22 Interchange and Transfer Authority, and the IT Interchange and
 23 Transfer Authority as defined in the 2019-20 state fiscal year state
 24 operations appropriation for the budget division program of the
 25 division of the budget, are deemed fully incorporated herein and a
 26 part of this appropriation as if fully stated.

27 Notwithstanding any other provision of law to the contrary, moneys
 28 hereby appropriated shall be available to the program net of
 29 refunds, rebates, reimbursements and credits (10904).

30	Personal service--regular (50100) ...	3,287,000	.....	(re. \$721,000)
31	Temporary service (50200) ...	3,100,000	.....	(re. \$138,000)
32	Holiday/overtime compensation (50300) ...	381,000	.....	(re. \$60,000)
33	Supplies and materials (57000) ...	1,620,000	.....	(re. \$613,000)
34	Travel (54000) ...	320,000	.....	(re. \$124,000)
35	Contractual services (51000) ...	10,200,000	.....	(re. \$5,332,000)
36	Equipment (56000) ...	50,000	.....	(re. \$33,000)
37	Fringe benefits (60000) ...	2,165,000	.....	(re. \$1,962,000)
38	Indirect costs (58800) ...	138,000	.....	(re. \$129,000)

39 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 40 section 1, of the laws of 2019:

41 For services and expenses related to the state fair program.

42 Notwithstanding any other provision of law to the contrary, the OGS
 43 Interchange and Transfer Authority, and the IT Interchange and
 44 Transfer Authority as defined in the 2018-19 state fiscal year state
 45 operations appropriation for the budget division program of the
 46 division of the budget, are deemed fully incorporated herein and a
 47 part of this appropriation as if fully stated.

48 Notwithstanding any other provision of law to the contrary, moneys
 49 hereby appropriated shall be available to the program net of
 50 refunds, rebates, reimbursements and credits (10904).

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Personal service--regular (50100) ... 3,287,000 (re. \$1,726,000)
 2 Temporary service (50200) ... 3,100,000 (re. \$163,000)
 3 Holiday/overtime compensation (50300) ... 381,000 (re. \$95,000)
 4 Supplies and materials (57000) ... 1,620,000 (re. \$3,000)
 5 Travel (54000) ... 320,000 (re. \$101,000)
 6 Contractual services (51000) ... 10,200,000 (re. \$1,263,000)
 7 Equipment (56000) ... 50,000 (re. \$50,000)
 8 Fringe benefits (60000) ... 2,165,000 (re. \$2,165,000)
 9 Indirect costs (58800) ... 138,000 (re. \$138,000)

10 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 11 section 1, of the laws of 2019:

12 For services and expenses related to the state fair program.
 13 Notwithstanding any other provision of law to the contrary, the OGS
 14 Interchange and Transfer Authority, and the IT Interchange and
 15 Transfer Authority as defined in the 2017-18 state fiscal year state
 16 operations appropriation for the budget division program of the
 17 division of the budget, are deemed fully incorporated herein and a
 18 part of this appropriation as if fully stated.

19 Notwithstanding any other provision of law to the contrary, moneys
 20 hereby appropriated shall be available to the program net of
 21 refunds, rebates, reimbursements and credits (10904).

22 Personal service--regular (50100) ... 3,287,000 (re. \$1,509,000)
 23 Temporary service (50200) ... 3,100,000 (re. \$754,000)
 24 Holiday/overtime compensation (50300) ... 381,000 (re. \$108,000)
 25 Supplies and materials (57000) ... 1,620,000 (re. \$34,000)
 26 Travel (54000) ... 320,000 (re. \$117,000)
 27 Contractual services (51000) ... 10,200,000 (re. \$672,000)
 28 Equipment (56000) ... 50,000 (re. \$47,000)
 29 Fringe benefits (60000) ... 2,165,000 (re. \$2,165,000)
 30 Indirect costs (58800) ... 138,000 (re. \$131,000)



ALCOHOLIC BEVERAGE CONTROL

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1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	15,711,000	0
4 Special Revenue Funds - Other	46,000,000	44,573,000
5	-----	-----
6 All Funds	61,711,000	44,573,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 2,901,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 administration program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority, and the IT Interchange
18 and Transfer Authority as defined in the
19 2022-23 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81001).

25 Personal service--regular (50100)	1,417,000
26 Temporary service (50200)	5,000
27 Holiday/overtime compensation (50300)	10,000
28 Supplies and materials (57000)	176,000
29 Travel (54000)	27,000
30 Contractual services (51000)	1,214,000
31 Equipment (56000)	52,000
32	-----

33 CANNABIS MANAGEMENT PROGRAM 46,000,000
34 -----

35 Special Revenue Funds - Other
36 New York State Cannabis Revenue Fund
37 New York State Cannabis Revenue Account - 24800

38 For services and expenses of the office of
39 cannabis management, created pursuant to
40 chapter 92 of the laws of 2021, including
41 but not limited to, costs incurred to
42 expand and enhance drug recognition expert

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2022-23

1 training programs and technologies
2 utilized in the process of maintaining
3 road safety and costs incurred for
4 advanced roadside impaired driving
5 enforcement training.

6 Notwithstanding any other provision of law,
7 the money hereby appropriated may be
8 increased or decreased by interchange,
9 transfer or suballocation between these
10 appropriated amounts and appropriations of
11 any department, agency or public authority
12 for expenditures incurred in the operation
13 of this program with the approval of the
14 director of the budget, who shall file
15 such approval with the department of audit
16 and control and copies thereof with the
17 chairman of the senate finance committee
18 and the chairman of the assembly ways and
19 means committee.

20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority, and the IT Interchange
23 and Transfer Authority as defined in the
24 2022-23 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (11509).

30	Personal service--regular (50100)	9,072,000
31	Supplies and materials (57000)	7,523,000
32	Travel (54000)	60,000
33	Contractual services (51000)	8,532,000
34	Equipment (56000)	1,995,000
35	Fringe benefits (60000)	5,779,000
36	Indirect costs (58800)	288,000
37		-----
38	Total amount available	33,249,000
39		-----

40 For services and expenses of Cornell univer-
41 sity, including but not limited to, work-
42 force development and education for the
43 hemp industry, including the extraction of
44 cannabidiol; and the research and develop-
45 ment for the growth of hemp and varietal
46 development.

47 Notwithstanding any other provision of law,
48 the money hereby appropriated may be
49 increased or decreased by interchange,
50 transfer or suballocation between these

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2022-23

1 appropriated amounts and appropriations of
 2 any department, agency or public authority
 3 for expenditures incurred in the operation
 4 of this program with the approval of the
 5 director of the budget, who shall file
 6 such approval with the department of audit
 7 and control and copies thereof with the
 8 chairman of the senate finance committee
 9 and the chairman of the assembly ways and
 10 means committee.

11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority, and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2022-23 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (11511).

21	Contractual services (51000)	1,000,000
22		-----
23	Program account subtotal	34,249,000
24		-----

25 Special Revenue Funds - Other
 26 Medical Cannabis Fund
 27 Medical Cannabis Health Operations and Oversight Account
 28 - 23755

29 For services and expenses related to chapter
 30 90 of the laws of 2014, establishing the
 31 medical marihuana program.

32 Notwithstanding any other provision of law,
 33 the money hereby appropriated may be
 34 increased or decreased by interchange,
 35 transfer or suballocation between these
 36 appropriated amounts and appropriations of
 37 any department, agency or public authority
 38 for expenditures incurred in the operation
 39 of this program with the approval of the
 40 director of the budget, who shall file
 41 such approval with the department of audit
 42 and control and copies thereof with the
 43 chairman of the senate finance committee
 44 and the chairman of the assembly ways and
 45 means committee.

46 Notwithstanding any other provision of law
 47 to the contrary, the OGS Interchange and
 48 Transfer Authority, and the IT Interchange
 49 and Transfer Authority as defined in the

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2022-23

1 2022-23 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (11510).

7	Personal service--regular (50100)	4,410,000
8	Supplies and materials (57000)	102,000
9	Travel (54000)	31,000
10	Contractual services (51000)	4,277,000
11	Equipment (56000)	171,000
12	Fringe benefits (60000)	2,693,000
13	Indirect costs (58800)	67,000
14		-----
15	Program account subtotal	11,751,000
16		-----

17 COMPLIANCE PROGRAM 5,824,000
 18 -----

19 General Fund
 20 State Purposes Account - 10050

21 For services and expenses related to the
 22 compliance program.
 23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority, and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2022-23 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (11504).

33	Personal service--regular (50100)	3,964,000
34	Temporary service (50200)	800,000
35	Holiday/overtime compensation (50300)	15,000
36	Supplies and materials (57000)	108,000
37	Travel (54000)	32,000
38	Contractual services (51000)	732,000
39	Equipment (56000)	173,000
40		-----

41 LICENSING AND WHOLESALER SERVICES PROGRAM 6,986,000
 42 -----

43 General Fund
 44 State Purposes Account - 10050

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2022-23

1 For services and expenses related to the
 2 licensing and wholesaler services program.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority, and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2022-23 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (11505).

13	Personal service--regular (50100)	4,802,000
14	Temporary service (50200)	151,000
15	Holiday/overtime compensation (50300)	50,000
16	Supplies and materials (57000)	60,000
17	Travel (54000)	20,000
18	Contractual services (51000)	1,848,000
19	Equipment (56000)	55,000
20		-----

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 CANNABIS MANAGEMENT PROGRAM

- 2 Special Revenue Funds - Other
- 3 Dedicated Miscellaneous Special Revenue Account
- 4 New York State Cannabis Revenue Fund Account - 24800

5 The appropriation made by chapter 50, section 1, of the laws of 2021, is
6 hereby amended and reappropriated to read:

7 For services and expenses of the office of cannabis management,
8 created pursuant to [a] chapter 92 of the laws of 2021, including
9 but not limited to, costs incurred to expand and enhance drug recog-
10 nition expert training programs and technologies utilized in the
11 process of maintaining road safety and costs incurred for advanced
12 roadside impaired driving enforcement training.

13 Notwithstanding any other provision of law, the money hereby appropri-
14 ated may be increased or decreased by interchange, transfer or
15 suballocation between these appropriated amounts and appropriations
16 of any department, agency or public authority for expenditures
17 incurred in the operation of this program with the approval of the
18 director of the budget, who shall file such approval with the
19 department of audit and control and copies thereof with the chairman
20 of the senate finance committee and the chairman of the assembly
21 ways and means committee.

22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority, and the IT Interchange and
24 Transfer Authority as defined in the 2021-22 state fiscal year state
25 operations appropriation for the budget division program of the
26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated (11509).

28	Personal service-regular (50100) ...	9,072,000	.....	(re. \$9,033,000)
29	Supplies and materials (57000) ...	7,523,000	.....	(re. \$7,523,000)
30	Travel (54000) ...	60,000	.....	(re. \$60,000)
31	Contractual services (51000) ...	8,532,000	.....	(re. \$8,532,000)
32	Equipment (56000) ...	1,995,000	.....	(re. \$1,995,000)
33	Fringe benefits (60000) ...	5,779,000	.....	(re. \$5,769,000)
34	Indirect costs (58800) ...	288,000	.....	(re. \$288,000)

35 For services and expenses of Cornell university, including but not
36 limited to, workforce development and education for the hemp indus-
37 try, including the extraction of cannabidiol; and the research and
38 development for the growth of hemp and varietal development.

39 Notwithstanding any other provision of law, the money hereby appropri-
40 ated may be increased or decreased by interchange, transfer or
41 suballocation between these appropriated amounts and appropriations
42 of any department, agency or public authority for expenditures
43 incurred in the operation of this program with the approval of the
44 director of the budget, who shall file such approval with the
45 department of audit and control and copies thereof with the chairman
46 of the senate finance committee and the chairman of the assembly
47 ways and means committee.

48 Notwithstanding any other provision of law to the contrary, the OGS
49 Interchange and Transfer Authority, and the IT Interchange and
50 Transfer Authority as defined in the 2021-22 state fiscal year state

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 operations appropriation for the budget division program of the
2 division of the budget, are deemed fully incorporated herein and a
3 part of this appropriation as if fully stated (11511).

4 Contractual services ... 1,000,000 (re. \$1,000,000)

5 Special Revenue Funds - Other
6 Medical [Marihuana Trust] Cannabis Fund
7 Medical Cannabis Health [Operation] Operations and Oversight Account -
8 23755

9 By chapter 50, section 1, of the laws of 2021:

10 For services and expenses related to chapter 90 of the laws of 2014,
11 establishing the medical marihuana program.

12 Notwithstanding any other provision of law, the money hereby appropri-
13 ated may be increased or decreased by interchange, transfer or
14 suballocation between these appropriated amounts and appropriations
15 of any department, agency or public authority for expenditures
16 incurred in the operation of this program with the approval of the
17 director of the budget, who shall file such approval with the
18 department of audit and control and copies thereof with the chairman
19 of the senate finance committee and the chairman of the assembly
20 ways and means committee.

21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority, and the IT Interchange and
23 Transfer Authority as defined in the 2021-22 state fiscal year state
24 operations appropriation for the budget division program of the
25 division of the budget, are deemed fully incorporated herein and a
26 part of this appropriation as if fully stated (11510).

27 Personal service--regular (50100) ... 4,410,000 (re. \$3,877,000)
28 Supplies and materials (57000) ... 102,000 (re. \$102,000)
29 Travel (54000) ... 31,000 (re. \$29,000)
30 Contractual services (51000) ... 4,277,000 (re. \$3,707,000)
31 Equipment (56000) ... 171,000 (re. \$171,000)
32 Fringe benefits (60000) ... 2,693,000 (re. \$2,430,000)
33 Indirect costs (58800) ... 67,000 (re. \$57,000)

COUNCIL ON THE ARTS

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	4,780,000	0
4 Special Revenue Funds - Federal	400,000	350,000
5	-----	-----
6 All Funds	5,180,000	350,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 5,180,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 administration program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2022-23 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81001).

25 Personal service--regular (50100)	2,975,000
26 Holiday/overtime compensation (50300)	1,000
27 Supplies and materials (57000)	53,000
28 Travel (54000)	189,000
29 Contractual services (51000)	1,508,000
30 Equipment (56000)	54,000
31	-----
32 Program account subtotal	4,780,000
33	-----

34 Special Revenue Funds - Federal
35 Federal Miscellaneous Operating Grants Fund
36 Council on the Arts Account - 25376

37 For administration of programs funded from
38 the national endowment for the arts feder-
39 al grant award (81001).

40 Nonpersonal service (57050)	400,000
41	-----

COUNCIL ON THE ARTS

STATE OPERATIONS 2022-23

1	Program account subtotal	400,000
2		-----

COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Council on the Arts Account - 25376

5 By chapter 50, section 1, of the laws of 2021:

6 For administration of programs funded from the national endowment for
 7 the arts federal grant award (81001).
 8 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

9 By chapter 50, section 1, of the laws of 2020:

10 For administration of programs funded from the national endowment for
 11 the arts federal grant award (81001).
 12 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

13 By chapter 50, section 1, of the laws of 2019:

14 For administration of programs funded from the national endowment for
 15 the arts federal grant award (81001).
 16 Nonpersonal service (57050) ... 100,000 (re. \$50,000)

17 By chapter 50, section 1, of the laws of 2018:

18 For administration of programs funded from the national endowment for
 19 the arts federal grant award (81001).
 20 Nonpersonal service (57050) ... 100,000 (re. \$100,000)



DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	153,081,000	0
4 Special Revenue Funds - Other	26,924,000	0
5 Internal Service Funds	71,212,000	0
6 Fiduciary Funds	205,180,000	0
7	-----	-----
8 All Funds	456,397,000	0
9	=====	=====

10 SCHEDULE

11 AUDIT AND CONTROL PROGRAM	153,200,000
12	-----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 audit and control program.
 17 A portion of this appropriation must be used
 18 for services and expenses related to the
 19 achieving a better life experience
 20 program. The total amount used for such
 21 purpose must be at least \$394,000.
 22 A portion of this appropriation must be used
 23 to conduct audits of preschool special
 24 education programs as required by chapter
 25 545 of the laws of 2013. The total amount
 26 used for such purpose must be at least
 27 \$2,000,000 higher than the amount dedi-
 28 cated to this purpose during the 2013-14
 29 fiscal year.
 30 Up to \$780,000 of this appropriation shall
 31 be made available for homeless shelter
 32 audits.
 33 Notwithstanding any law to the contrary, the
 34 amounts herein appropriated may be inter-
 35 changed or transferred without limit to
 36 any other appropriation in any other
 37 program or fund within the department of
 38 audit and control, with the approval of
 39 the director of the budget (12714).

40 Personal service--regular (50100)	122,035,000
41 Temporary service (50200)	922,000
42 Holiday/overtime compensation (50300)	155,000
43 Supplies and materials (57000)	2,091,000
44 Travel (54000)	2,845,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2022-23

1	Contractual services (51000)	23,510,000
2	Equipment (56000)	1,523,000
3		-----
4	Program account subtotal	153,081,000
5		-----
6	Special Revenue Funds - Other	
7	Combined Expendable Trust Fund	
8	Grants Account - 20100	
9	For services and expenses related to the	
10	state and local accountability program.	
11	Notwithstanding any law to the contrary, the	
12	amounts herein appropriated may be inter-	
13	changed or transferred without limit to	
14	any other appropriation in any other	
15	program or fund within the department of	
16	audit and control, with the approval of	
17	the director of the budget (12714).	
18	Contractual services (51000)	119,000
19		-----
20	Program account subtotal	119,000
21		-----
22	CHIEF INFORMATION OFFICE PROGRAM	61,039,000
23		-----
24	Internal Service Funds	
25	Audit and Control Revolving Account	
26	CIO Information Technology Centralized Services Account	
27	- 55252	
28	For services and expenses related to the	
29	chief information office program.	
30	Notwithstanding any law to the contrary, the	
31	amounts herein appropriated may be inter-	
32	changed or transferred without limit to	
33	any other appropriation in any other	
34	program or fund within the department of	
35	audit and control, with the approval of	
36	the director of the budget (12716).	
37	Personal service--regular (50100)	13,116,000
38	Temporary service (50200)	73,000
39	Holiday/overtime compensation (50300)	72,000
40	Supplies and materials (57000)	533,000
41	Travel (54000)	11,000
42	Contractual services (51000)	27,961,000
43	Equipment (56000)	5,400,000



DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2022-23

1 Fringe benefits (60000) 13,217,000
 2 Indirect costs (58800) 656,000
 3

4 COLLEGE CHOICE TUITION SAVINGS PROGRAM 1,500,000
 5

6 Fiduciary Funds
 7 College Savings Trust Fund
 8 College Savings Account - 22022

9 For services and expenses related to the
 10 college choice tuition savings program.
 11 Notwithstanding any law to the contrary, the
 12 amounts herein appropriated may be inter-
 13 changed or transferred without limit to
 14 any other appropriation in any other
 15 program or fund within the department of
 16 audit and control or the Higher Education
 17 Services Corporation, with the approval of
 18 the director of the budget (80471).

19 Personal service--regular (50100) 661,000
 20 Holiday/overtime compensation (50300) 1,000
 21 Supplies and materials (57000) 1,000
 22 Travel (54000) 16,000
 23 Contractual services (51000) 382,000
 24 Equipment (56000) 1,000
 25 Fringe benefits (60000) 419,000
 26 Indirect costs (58800) 19,000
 27

28 EXECUTIVE DIRECTION PROGRAM 2,948,000
 29

30 Internal Service Funds
 31 Audit and Control Revolving Account
 32 Executive Direction Internal Audit Account - 55251

33 For services and expenses related to the
 34 executive direction program.
 35 Notwithstanding any law to the contrary, the
 36 amounts herein appropriated may be inter-
 37 changed or transferred without limit to
 38 any other appropriation in any other
 39 program or fund within the department of
 40 audit and control, with the approval of
 41 the director of the budget (81031).

42 Personal service--regular (50100) 1,655,000
 43 Holiday/overtime compensation (50300) 1,000
 44 Supplies and materials (57000) 3,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2022-23

1	Travel (54000)	8,000
2	Contractual services (51000)	165,000
3	Equipment (56000)	1,000
4	Fringe benefits (60000)	1,058,000
5	Indirect costs (58800)	57,000
6		-----
7	NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION	
8	ADMINISTRATION PROGRAM	1,175,000
9		-----
10	Special Revenue Funds - Other	
11	Environmental Protection and Oil Spill Compensation Fund	
12	Department of Audit and Control Account - 21201	
13	For services and expenses related to the New	
14	York environmental protection and spill	
15	compensation administration program.	
16	Notwithstanding any law to the contrary, the	
17	amounts herein appropriated may be inter-	
18	changed or transferred without limit to	
19	any other appropriation in any other	
20	program or fund within the department of	
21	audit and control, with the approval of	
22	the director of the budget (12718).	
23	Personal service--regular (50100)	639,000
24	Temporary service (50200)	26,000
25	Holiday/overtime compensation (50300)	2,000
26	Supplies and materials (57000)	5,000
27	Travel (54000)	3,000
28	Contractual services (51000)	50,000
29	Fringe benefits (60000)	427,000
30	Indirect costs (58800)	23,000
31		-----
32	OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY.....	4,848,000
33		-----
34	Special Revenue Funds - Other	
35	Miscellaneous Special Revenue Fund	
36	Financial Oversight Account - 22039	
37	For services and expenses related to the	
38	office of the state deputy comptroller for	
39	New York city.	
40	Notwithstanding any law to the contrary, the	
41	amounts herein appropriated may be inter-	
42	changed or transferred without limit to	
43	any other appropriation in any other	
44	program or fund within the department of	



DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2022-23

1 audit and control, with the approval of
 2 the director of the budget (12719).

3 Personal service--regular (50100) 2,861,000
 4 Temporary service (50200) 15,000
 5 Holiday/overtime compensation (50300) 1,000
 6 Supplies and materials (57000) 31,000
 7 Travel (54000) 4,000
 8 Contractual services (51000) 70,000
 9 Equipment (56000) 20,000
 10 Fringe benefits (60000) 1,769,000
 11 Indirect costs (58800) 77,000
 12 -----

13 RETIREMENT SERVICES PROGRAM 203,680,000
 14 -----

15 Fiduciary Funds
 16 Common Retirement Fund
 17 Common Retirement Fund Account - 65000

18 For services and expenses related to the
 19 retirement services program (12721).

20 Personal service--regular (50100) 92,855,000
 21 Temporary service (50200) 377,000
 22 Holiday/overtime compensation (50300) 2,000,000
 23 Supplies and materials (57000) 2,550,000
 24 Travel (54000) 930,000
 25 Contractual services (51000) 52,135,000
 26 Equipment (56000) 1,615,000
 27 Fringe benefits (60000) 48,826,000
 28 Indirect costs (58800) 2,392,000
 29 -----

30 STATE AND LOCAL ACCOUNTABILITY PROGRAM 3,835,000
 31 -----

32 Internal Service Funds
 33 Audit and Control Revolving Account
 34 Executive Direction Internal Audit Account - 55251

35 For services and expenses related to the
 36 state and local accountability program.
 37 Notwithstanding any law to the contrary, the
 38 amounts herein appropriated may be inter-
 39 changed or transferred without limit to
 40 any other appropriation in any other
 41 program or fund within the department of
 42 audit and control, with the approval of
 43 the director of the budget (12720).



DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2022-23

1	Personal service--regular (50100)	2,241,000
2	Temporary service (50200)	1,000
3	Contractual services (51000)	99,000
4	Fringe benefits (60000)	1,422,000
5	Indirect costs (58800)	72,000
6		-----
7	STATE OPERATIONS PROGRAM	24,172,000
8		-----
9	Special Revenue Funds - Other	
10	Child Performers Protection Fund	
11	Child Performers Protection Account - 20401	
12	For services and expenses related to the	
13	state operations program.	
14	Notwithstanding any law to the contrary, the	
15	amounts herein appropriated may be inter-	
16	changed or transferred without limit to	
17	any other appropriation in any other	
18	program or fund within the department of	
19	audit and control, with the approval of	
20	the director of the budget.	
21	Notwithstanding any other law to the contra-	
22	ry, for accounting services provided in	
23	connection with the administration of the	
24	child performer's holding fund created	
25	pursuant to section 99-k of the state	
26	finance law (81003).	
27	Personal service--regular (50100)	74,000
28	Fringe benefits (60000)	47,000
29	Indirect costs (58800)	3,000
30		-----
31	Program account subtotal	124,000
32		-----
33	Special Revenue Funds - Other	
34	Miscellaneous Special Revenue Fund	
35	Abandoned Property Audit Account - 21985	
36	For services and expenses related to the	
37	state operations program.	
38	Notwithstanding any law to the contrary, the	
39	amounts herein appropriated may be inter-	
40	changed or transferred without limit to	
41	any other appropriation in any other	
42	program or fund within the department of	
43	audit and control, with the approval of	
44	the director of the budget (81003).	



DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2022-23

1	Personal service--regular (50100)	13,206,000
2	Temporary service (50200)	32,000
3	Holiday/overtime compensation (50300)	208,000
4	Supplies and materials (57000)	840,000
5	Travel (54000)	170,000
6	Contractual services (51000)	6,172,000
7	Equipment (56000)	30,000
8		-----
9	Program account subtotal	20,658,000
10		-----
11	Internal Service Funds	
12	Agencies Internal Service Fund	
13	Banking Services Account - 55057	
14	For services and expenses related to the	
15	state operations program.	
16	Notwithstanding any law to the contrary, the	
17	amounts herein appropriated may be inter-	
18	changed or transferred without limit to	
19	any other appropriation in any other	
20	program or fund within the department of	
21	audit and control, with the approval of	
22	the director of the budget (81003).	
23	Supplies and materials (57000)	1,230,000
24	Contractual services (51000)	2,010,000
25		-----
26	Program account subtotal	3,240,000
27		-----
28	Internal Service Funds	
29	Agencies Internal Service Fund	
30	Statewide Training Account - 55068	
31	For services and expenses related to the	
32	state operations program.	
33	Notwithstanding any law to the contrary, the	
34	amounts herein appropriated may be inter-	
35	changed or transferred without limit to	
36	any other appropriation in any other	
37	program or fund within the department of	
38	audit and control, with the approval of	
39	the director of the budget (81003).	
40	Personal service--regular (50100)	91,000
41	Fringe benefits (60000)	56,000
42	Indirect costs (58800)	3,000
43		-----
44	Program account subtotal	150,000
45		-----

DIVISION OF THE BUDGET

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	33,251,000	0
4 Special Revenue Funds - Other	15,283,000	0
5 Internal Service Funds	1,650,000	0
6	-----	-----
7 All Funds	50,184,000	0
8	=====	=====

9 SCHEDULE

10 BUDGET DIVISION PROGRAM	48,684,000
11	-----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses of the budget
 15 division program.

16 Notwithstanding any other provision of law
 17 to the contrary, and subject to the condi-
 18 tions set forth herein, for the purpose of
 19 planning, developing and/or implementing
 20 the consolidation of procurement, real
 21 estate and facility management, fleet
 22 management, business and financial
 23 services, administrative services, payroll
 24 administration, time and attendance, bene-
 25 fits administration and other transaction-
 26 al human resources functions, contract
 27 management, and grants management, the
 28 amounts appropriated for state operations
 29 may be (i) interchanged, (ii) transferred
 30 from this state operations appropriation
 31 within this agency to the office of gener-
 32 al services, and/or (iii) suballocated to
 33 the office of general services with the
 34 approval of the director of the budget who
 35 shall file such approval with the depart-
 36 ment of audit and control and copies ther-
 37 eof with the chairman of the senate
 38 finance committee and the chairman of the
 39 assembly ways and means committee. With
 40 respect only to such interchanges, trans-
 41 fers and suballocations for the purpose of
 42 planning, developing and/or implementing
 43 the consolidation of procurement, real
 44 estate and facility management, fleet
 45 management, business and financial
 46 services, administrative services, payroll

DIVISION OF THE BUDGET

STATE OPERATIONS 2022-23

1 administration, time and attendance, bene-
 2 fits administration and other transaction-
 3 al human resources functions, contract
 4 management, and grants management that
 5 exceed any interchange, transfer or subal-
 6 location authorized under any other
 7 provision of law, the amounts inter-
 8 changed, transferred or suballocated may
 9 only be used for state operations and
 10 fringe benefits purposes. The foregoing
 11 interchange, transfer and suballocation
 12 authority is defined as the "OGS Inter-
 13 change and Transfer Authority."

14 Notwithstanding any other provision of law
 15 to the contrary, and subject to the condi-
 16 tions set forth herein, for the purpose of
 17 planning, developing and/or implementing
 18 measures to reduce and eliminate duplica-
 19 tive, outdated, and inefficient informa-
 20 tion technology infrastructure and proc-
 21 esses to achieve better, cost-effective,
 22 information technology services for state
 23 agencies, the amounts appropriated for
 24 state operations may be (i) interchanged,
 25 (ii) transferred from this state oper-
 26 ations appropriation within this agency to
 27 any other state operations appropriations
 28 of any state department or agency, and/or
 29 (iii) suballocated to any state department
 30 or agency with the approval of the direc-
 31 tor of the budget who shall file such
 32 approval with the department of audit and
 33 control and copies thereof with the chair-
 34 man of the senate finance committee and
 35 the chairman of the assembly ways and
 36 means committee. With respect only to such
 37 interchanges, transfers and suballocations
 38 for the purpose of planning, developing
 39 and/or implementing the transformation of
 40 information technology services that
 41 exceed any interchange, transfer or subal-
 42 location authorized under any other
 43 provision of law, the amounts inter-
 44 changed, transferred or suballocated may
 45 only be used for state operations and
 46 fringe benefits purposes. The foregoing
 47 interchange, transfer and suballocation
 48 authority is defined as the "IT Inter-
 49 change and Transfer Authority (13603)."

50	Personal service--regular (50100)	25,391,000
51	Temporary service (50200)	450,000

DIVISION OF THE BUDGET

STATE OPERATIONS 2022-23

1	Holiday/overtime compensation (50300)	180,000
2	Supplies and materials (57000)	180,000
3	Travel (54000)	167,000
4	Contractual services (51000)	3,839,000
5	Equipment (56000)	270,000
6		-----
7	Total amount available	30,477,000
8		-----
9	For services and expenses related to member-	
10	ship dues in various organizations	
11	(13609).	
12	Contractual services (51000)	274,000
13		-----
14	For services and expenses related to grants	
15	management, administration and management	
16	of federal funds, data analytics and stra-	
17	tegy, performance management and procure-	
18	ment. Funds herein appropriated may be	
19	suballocated, subject to the approval of	
20	the director of the budget, to any state	
21	department, agency or public benefit	
22	corporation.	
23	Personal service--regular (50100)	900,000
24	Contractual services (51000)	100,000
25		-----
26	Program account subtotal	31,751,000
27		-----
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Revenue Arrearage Account - 22024	
31	For services and expenses related to enter-	
32	prise, administrative, intergovernmental,	
33	and technological services including those	
34	associated with the collection and maximi-	
35	zation of overdue non-tax revenues owed to	
36	the state, including liabilities incurred	
37	in prior years. Funds herein appropriated	
38	may be suballocated, subject to the	
39	approval of the director of the budget, to	
40	any state department, agency or public	
41	benefit corporation.	
42	Notwithstanding any other provision of law	
43	to the contrary, the OGS Interchange and	
44	Transfer Authority and the IT Interchange	
45	and Transfer Authority as defined in the	
46	2022-23 state fiscal year state operations	



DIVISION OF THE BUDGET

STATE OPERATIONS 2022-23

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated (13603).

6	Personal service--regular (50100)	3,155,000
7	Holiday/overtime compensation (50300)	10,000
8	Supplies and materials (57000)	54,000
9	Contractual services (51000)	6,961,000
10	Equipment (56000)	946,000
11	Fringe benefits (60000)	1,410,000
12	Indirect costs (58800)	114,000
13		-----
14	Program account subtotal	12,650,000
15		-----

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Systems and Technology Account - 22162

19 For services and expenses for the modifica-
 20 tion of statewide personnel, accounting,
 21 financial management, budgeting and
 22 related information systems to accommodate
 23 the unique management and information
 24 needs of the division of the budget,
 25 including liabilities incurred in prior
 26 years. Funds herein appropriated may be
 27 suballocated, subject to the approval of
 28 the director of the budget, to any state
 29 department, agency or public benefit
 30 corporation.

31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2022-23 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated (13603).

41	Personal service--regular (50100)	1,584,000
42	Holiday/overtime compensation (50300)	20,000
43	Supplies and materials (57000)	47,000
44	Contractual services (51000)	160,000
45	Fringe benefits (60000)	587,000
46	Indirect costs (58800)	85,000
47		-----

DIVISION OF THE BUDGET

STATE OPERATIONS 2022-23

1	Program account subtotal	2,483,000
2		-----
3	Special Revenue Funds - Other	
4	Not-For-Profit Short-Term Revolving Loan Fund	
5	Not-For-Profit Loan Account - 20651	
6	For the purpose of making loans from the	
7	not-for-profit short-term revolving loan	
8	fund to eligible not-for-profit organiza-	
9	tions (13603).	
10	Contractual services (51000)	150,000
11		-----
12	Program account subtotal	150,000
13		-----
14	Internal Service Funds	
15	Agencies Internal Service Fund	
16	Federal Single Audit Account - 55053	
17	For services and expenses associated with	
18	the conduct of the annual independent	
19	audit of federal programs as required by	
20	the federal single audit act of 1984	
21	(13603).	
22	Contractual services (51000)	1,650,000
23		-----
24	Program account subtotal	1,650,000
25		-----
26	CASH MANAGEMENT IMPROVEMENT ACT PROGRAM	1,500,000
27		-----
28	General Fund	
29	State Purposes Account - 10050	
30	For services and expenses related to cash	
31	management activities of the state and the	
32	federal cash management improvement act of	
33	1990, including required payment of inter-	
34	est to the federal government and includ-	
35	ing liabilities incurred in prior years.	
36	Funds herein appropriated may be suballo-	
37	cated, subject to the approval of the	
38	director of the budget, to any state	
39	department, agency or public benefit	
40	corporation (13608).	
41	Contractual services (51000)	1,500,000
42		-----



CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Enterprise Funds	3,228,494,500	0
4	-----	-----
5 All Funds	3,228,494,500	0
6	=====	=====

7 SCHEDULE

8 SENIOR COLLEGES	1,558,708,400
9	-----

- 10 Enterprise Funds
- 11 CUNY Senior College Operating Fund
- 12 CUNY Senior College Operating Account - 60851

13 Notwithstanding any other provision of law
 14 to the contrary, for the purpose of para-
 15 graph a of subdivision 14 of section 6206
 16 of the education law, the separate amounts
 17 appropriated herein for senior colleges
 18 and central administration shall be deemed
 19 to be amounts appropriated to senior
 20 colleges and amounts appropriated to indi-
 21 vidual senior colleges shall be deemed to
 22 be amounts appropriated for programs or
 23 purposes.

24 Provided further, that a portion of the
 25 funds appropriated herein shall be used to
 26 implement a plan to improve educator
 27 effectiveness by:

- 28 (1) increasing admissions requirements for
- 29 all city university teacher preparation
- 30 programs; and
- 31 (2) upgrading the curriculum and require-
- 32 ments for these programs, which includes
- 33 increasing opportunities for in-school
- 34 experience to better prepare aspiring
- 35 teachers to enter the classroom upon grad-
- 36 uation (15475).

37 For services and expenses for Baruch college .	147,728,300
38 For services and expenses for Brooklyn	
39 college	161,178,300
40 For services and expenses for city college,	
41 including Sophie B. Davis biomedical	
42 program, school of medicine and worker	
43 education	185,289,600
44 For services and expenses for Hunter college .	183,673,200
45 For services and expenses for John Jay	
46 college	104,505,000

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1	For services and expenses for Lehman college .	105,122,900
2	For services and expenses for William E.	
3	Macaulay honors college	318,200
4	For services and expenses for Medgar Evers	
5	college	61,061,700
6	For services and expenses for New York city	
7	college of technology	104,154,800
8	For services and expenses for Queens	
9	college, including the John D. Calandra	
10	Italian American Institute	166,937,500
11	For services and expenses for the college of	
12	Staten Island	110,790,300
13	For services and expenses for York college	62,706,900
14	For services and expenses for the graduate	
15	school and university center	128,218,500
16	For services and expenses for the school of	
17	professional studies	2,837,000
18	For services and expenses of the school of	
19	labor and urban studies	3,683,300
20	For services and expenses for the graduate	
21	school of journalism	7,685,500
22	For services and expenses of CUNY law school ..	17,812,600
23	For services and expenses of the CUNY gradu-	
24	ate school of public health and policy	5,004,800
25		-----
26	Program account subtotal	1,558,708,400
27		-----
28	INITIATIVES AND MANAGEMENT	179,064,200
29		-----
30	Enterprise Funds	
31	CUNY Senior College Operating Fund	
32	CUNY Senior College Operating Account - 60851	
33	For services and expenses of central admin-	
34	istration and shared service centers,	
35	provided however, \$12,000,000 of this	
36	appropriation shall be made available for	
37	services and expenses of senior colleges	
38	to be distributed according to a plan	
39	approved by the city university board of	
40	trustees, a portion of which may be used	
41	to support new classroom faculty.	
42	Provided further, \$4,000,000 of the appro-	
43	priation shall be made available for	
44	services and expenses of expanding open	
45	educational resources at the city univer-	
46	sity of New York senior and community	
47	colleges targeting high-enrollment courses	
48	including general education courses with	



CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1	the highest cost-savings potential for	
2	students (15484)	52,300,300
3	For services and expenses for information	
4	services and library/technology systems	
5	(15485)	12,166,900
6	For services and expenses related to the	
7	expansion of nursing programs. A portion	
8	of the funds herein appropriated may be	
9	transferred to the general fund-local	
10	assistance account of the city university	
11	of New York to accomplish the purposes of	
12	this appropriation, in accordance with a	
13	plan approved by the director of the budg-	
14	et (15532)	2,000,000
15	For services and expenses of senior colleges	
16	to be distributed in accordance with	
17	general fund operating support pursuant to	
18	paragraph (f) of subdivision 7 of section	
19	6206 of the education law	59,597,000
20	For services and expenses of new full-time	
21	faculty at senior colleges and community	
22	colleges	53,000,000
23		-----
24	SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)	
25	PROGRAMS	37,053,500
26		-----
27	Enterprise Funds	
28	CUNY Senior College Operating Fund	
29	CUNY Senior College Operating Account - 60851	
30	For services and expenses to expand opportu-	
31	nities in institutions of higher learning	
32	for the educationally and economically	
33	disadvantaged in accordance with section	
34	6452 of the education law, for SEEK	
35	programs on senior college campuses,	
36	including \$1,000,000 which shall be	
37	utilized to increase employment opportu-	
38	nities for SEEK students and meet the	
39	matching requirements of the federal	
40	college work study program for SEEK	
41	students (15421)	37,053,500
42		-----
43	UNIVERSITY OPERATIONS	1,047,335,400
44		-----
45	Enterprise Funds	
46	CUNY Senior College Operating Fund	
47	CUNY Senior College Operating Account - 60851	

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1	For services and expenses of building	
2	rentals (15487)	52,842,400
3	For services and expenses for utilities	
4	costs (15488)	78,627,900
5	For expenses of fringe benefits including	
6	social security payments (15489)	915,865,100
7		-----
8	UNIVERSITY PROGRAMS	50,033,000
9		-----
10	Enterprise Funds	
11	CUNY Senior College Operating Fund	
12	CUNY Senior College Operating Account - 60851	
13	For services and expenses, not to exceed 65	
14	percent of total services and expenses,	
15	related to the operation of child care	
16	centers at the senior colleges for the	
17	benefit of city university senior college	
18	students, to be available for expenditure	
19	upon submission to the director of the	
20	budget of satisfactory evidence of the	
21	required matching funds (15491)	1,430,000
22	For services and expenses related to the	
23	establishment of child care centers at	
24	additional campuses	3,600,000
25	For services and expenses of providing	
26	student services, including advising and	
27	counseling, athletics, career services,	
28	health services, international student	
29	services, veterans' support, and student	
30	activities and leadership development	
31	(15492)	1,700,000
32	For the payment of city university supple-	
33	mental tuition assistance to certain cate-	
34	gories of full-time students of senior	
35	colleges of the city university who are	
36	residents of the state of New York (15533) ...	1,060,000
37	For services and expenses of matching	
38	student financial aid (15534)	1,444,000
39	For services and expenses of existing	
40	language immersion programs (15493)	1,070,000
41	For services and expenses of PSC awards	
42	(15535)	3,309,000
43	For payment of tuition reimbursement (15494) ...	9,000,000
44	For services and expenses of CUNY LEADS	
45	(15540)	1,815,000
46	For services and expenses of the CUNY pipe-	
47	line program at the graduate center	
48	(15405)	250,000



CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1	For services and expenses of increasing	
2	mental health services (15428)	1,000,000
3	For services and expenses of Medgar Evers	
4	programmatic initiatives (15429)	20,000
5	For services and expenses of Lehman College	
6	ACE Learning Center (15430)	835,000
7	For services and expenses of the Rangel	
8	Infrastructure Workforce Training Initi-	
9	ative to serve as a state match to the	
10	extent that federal funding is secured for	
11	this purpose	1,500,000
12	For services and expenses of the First	
13	Impressions Youth Legal Collaborative	
14	Initiative pursuant to a plan developed in	
15	consultation with the office of court	
16	administration and approved by the direc-	
17	tor of the budget	1,000,000
18	For services and expenses of existing New	
19	York city funded programs (15412)	21,000,000
20		-----
21	Total gross senior college operating budget	2,872,194,500
22		=====
23	Less: senior college tuition and fee revenue	
24	offset	1,219,219,000
25	Less: central administration and university	
26	wide programs offset	32,275,000
27	Less: existing New York city funded programs ..	21,000,000
28		-----
29	Total net operating expense, notwithstanding	
30	any law, rule, or regulation to the	
31	contrary, if certain city university of	
32	New York property is sold during academic	
33	year 2022-23, up to \$60,000,000 of such	
34	property sale proceeds, if available, may	
35	be used to support senior college expenses	
36	already accrued or to accrue during the	
37	2022-23 academic year, provided further	
38	that such sale proceeds used to support	
39	senior college expenses shall reduce the	
40	state's net operating expense liability	
41	pursuant to paragraphs 3 and 4 of subdivi-	
42	sion A of section 6221 of the education	
43	law in an equal amount during the 2022-23	
44	academic year	1,599,700,500
45		-----
46	Enterprise Funds	
47	CUNY Senior College Program Fund	
48	CUNY Senior College Program Account - 23250	

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1 For services and expenses of activities
2 supported in whole or in part by tuition,
3 related academic fees, user fees, and
4 other charges, including dormitory oper-
5 ations at any campus, including liabil-
6 ities incurred prior to July 1, 2022
7 (15417) 187,000,000
8 -----

9 Enterprise Funds
10 CUNY Senior College Stimulus Fund
11 CUNY Senior College Stimulus Account

12 For administration of federal grants related
13 to the higher education emergency relief
14 fund program as authorized by various
15 federal laws including, but not limited
16 to, the coronavirus aid, relief, and
17 economic security (CARES) act, the corona-
18 virus response and relief supplemental
19 appropriation act of 2021, and the Ameri-
20 can rescue plan act of 2021. Funds appro-
21 priated herein may be transferred or
22 suballocated to any state department,
23 agency, or public authority 169,300,000
24 -----

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	24,986,000	800,000
4 Special Revenue Funds - Other	1,181,000	0
5 Internal Service Funds	40,813,000	0
6	-----	-----
7 All Funds	66,980,000	800,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM 10,703,000
11 -----

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses related to the
15 administration and information management
16 program.

17 Notwithstanding any other provision of law,
18 the money hereby appropriated may be
19 transferred to any appropriation of the
20 department of civil service, with the
21 approval of the director of budget.

22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2022-23 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated (16604).

32 Personal service--regular (50100)	7,336,000
33 Holiday/overtime compensation (50300)	12,000
34	-----
35 Program account subtotal	7,348,000
36	-----

37 Internal Service Funds
38 Health Insurance Revolving Account
39 Civil Service Employee Benefits Division Administration
40 Account - 55301

41 For services and expenses related to the
42 administration and information management
43 program.

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2022-23

1 Notwithstanding any other provision of law,
 2 the money hereby appropriated may be
 3 transferred to any appropriation of the
 4 department of civil service, with the
 5 approval of the director of budget.

6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2022-23 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (16604).

16	Personal service--regular (50100)	1,885,000
17	Holiday/overtime compensation (50300)	3,000
18	Supplies and materials (57000)	25,000
19	Travel (54000)	3,000
20	Contractual services (51000)	7,000
21	Equipment (56000)	324,000
22	Fringe benefits (60000)	1,044,000
23	Indirect costs (58800)	64,000
24		-----
25	Program account subtotal	3,355,000
26		-----

27	COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE PROGRAM	744,000
28		-----

29 General Fund
 30 State Purposes Account - 10050

31 Notwithstanding any other provision of law,
 32 the money hereby appropriated may be
 33 transferred to any appropriation of the
 34 department of civil service, with the
 35 approval of the director of budget.

36 For services and expenses related to the
 37 commission operations and municipal
 38 assistance program (16605).

39	Personal service--regular (50100)	743,000
40	Holiday/overtime compensation (50300)	1,000
41		-----

42	PERSONNEL BENEFIT SERVICES PROGRAM	26,739,000
43		-----

44 General Fund
 45 State Purposes Account - 10050

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2022-23

1 Notwithstanding any other provision of law,
 2 the money hereby appropriated may be
 3 transferred to any appropriation of the
 4 department of civil service, with the
 5 approval of the director of budget.
 6 For services and expenses related to the
 7 personnel benefit services program
 8 (16606).

9 Personal service--regular (50100) 1,582,000
 10 Temporary service (50200) 119,000
 11 Holiday/overtime compensation (50300) 11,000
 12
 13 Program account subtotal 1,712,000
 14

15 Special Revenue Funds - Other
 16 Combined Expendable Trust Fund
 17 Grants Account - 20100

18 For payments to the civil service department
 19 from private foundations, corporations and
 20 individuals (16606).

21 Supplies and materials (57000) 150,000
 22 Contractual services (51000) 150,000
 23
 24 Program account subtotal 300,000
 25

26 Internal Service Funds
 27 Health Insurance Revolving Account
 28 Health Insurance Internal Services Account - 55300

29 For services and expenses related to the
 30 personnel benefit services program.
 31 Notwithstanding any other provision of law,
 32 the money hereby appropriated may be
 33 transferred to any appropriation of the
 34 department of civil service, with the
 35 approval of the director of budget.
 36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2022-23 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated (16606).

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2022-23

1	Personal service--regular (50100)	8,644,000
2	Temporary service (50200)	31,000
3	Holiday/overtime compensation (50300)	134,000
4	Supplies and materials (57000)	373,000
5	Travel (54000)	145,000
6	Contractual services (51000)	8,161,000
7	Equipment (56000)	164,000
8	Fringe benefits (60000)	4,983,000
9	Indirect costs (58800)	329,000
10		-----
11	Total amount available	22,964,000
12		-----
13	For suballocation to the department of audit	
14	and control for services and expenses for	
15	auditors in order to achieve administra-	
16	tive savings in the health insurance	
17	program (16607).	
18	Personal service--regular (50100)	1,052,000
19	Holiday/overtime compensation (50300)	1,000
20	Travel (54000)	2,000
21	Contractual services (51000)	1,000
22	Fringe benefits (60000)	672,000
23	Indirect costs (58800)	35,000
24		-----
25	Total amount available	1,763,000
26		-----
27	Program account subtotal	24,727,000
28		-----
29	OFFICE OF DIVERSITY AND INCLUSION MANAGEMENT PROGRAM	1,557,000
30		-----
31	General Fund	
32	State Purposes Account - 10050	
33	Notwithstanding any other provision of law,	
34	the money hereby appropriated may be	
35	transferred to any appropriation of the	
36	department of civil service, with the	
37	approval of the director of budget.	
38	For services and expenses related to the	
39	office of diversity and inclusion manage-	
40	ment, established pursuant to executive	
41	order 187.	
42	Personal service--regular (50100)	1,557,000
43		-----
44	PERSONNEL MANAGEMENT SERVICES PROGRAM	25,012,000
45		-----

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2022-23

1 General Fund
2 State Purposes Account - 10050

3 Notwithstanding any other provision of law,
4 the money hereby appropriated may be
5 transferred to any appropriation of the
6 department of civil service, with the
7 approval of the director of budget.

8 Notwithstanding any provision of law, rule
9 or regulation to the contrary, of the
10 amounts appropriated herein, \$500,000
11 shall be made available for services and
12 expenses related to implementing efficien-
13 cies in the recruitment, testing and
14 retention of employees in up to five
15 selected agencies; provided however, (i)
16 such services shall include, but not be
17 limited to: development of computer based
18 tests, skills development, knowledge
19 transfer, succession planning activities;
20 and (ii) such funds shall be available
21 pursuant to a spending plan, subject to
22 approval by the director of the budget,
23 which shall include but not be limited to:
24 program activities, deliverables and asso-
25 ciated completion dates (16609).

26	Personal service--regular (50100)	10,694,000
27	Temporary service (50200)	696,000
28	Holiday/overtime compensation (50300)	10,000
29		-----
30	Program account subtotal	11,400,000
31		-----

32 Special Revenue Funds - Other
33 Miscellaneous Special Revenue Fund
34 Examination and Miscellaneous Revenue Account - 22065

35 Notwithstanding any other provision of law,
36 the money hereby appropriated may be
37 transferred to any appropriation of the
38 department of civil service, with the
39 approval of the director of budget.

40 For services and expenses related to New
41 York state personnel management services
42 provided by the department (16609).

43	Personal service--regular (50100)	546,000
44	Temporary service (50200)	10,000
45	Fringe benefits (60000)	309,000
46	Indirect costs (58800)	16,000
47		-----

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2022-23

1 Program account subtotal 881,000
 2

 3 Internal Service Funds
 4 Agencies Internal Service Fund
 5 Department of Civil Service Administration Account -
 6 55055

 7 For services and expenses related to section
 8 11 of the civil service law.
 9 Notwithstanding any other provision of law,
 10 the money hereby appropriated may be
 11 transferred to any appropriation of the
 12 department of civil service, with the
 13 approval of the director of budget.
 14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2022-23 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (16609).

 24 Personal service--regular (50100) 4,026,000
 25 Holiday/overtime compensation (50300) 494,000
 26 Supplies and materials (57000) 715,000
 27 Travel (54000) 259,000
 28 Contractual services (51000) 3,542,000
 29 Equipment (56000) 379,000
 30 Fringe benefits (60000) 3,149,000
 31 Indirect costs (58800) 167,000
 32
 33 Program account subtotal 12,731,000
 34

 35 TEST EVALUATION AND VALIDATION PROGRAM 2,225,000
 36

 37 General Fund
 38 State Purposes Account - 10050

 39 Notwithstanding any other provision of law,
 40 the money hereby appropriated may be
 41 transferred to any appropriation of the
 42 department of civil service, with the
 43 approval of the director of budget.
 44 For services and expenses related to the
 45 test evaluation and validation unit.



DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2022-23

1	Personal service--regular (50100)	1,870,000
2	Supplies and materials (57000)	25,000
3	Contractual services (51000)	330,000
4		-----

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 PERSONNEL MANAGEMENT SERVICES PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2021:

5 Notwithstanding any provision of law, rule or regulation to the
6 contrary, of the amounts appropriated herein, \$500,000 shall be made
7 available for services and expenses related to implementing effi-
8 ciencies in the recruitment, testing and retention of employees in
9 up to five selected agencies; provided however, (i) such services
10 shall include, but not be limited to: development of computer based
11 tests, skills development, knowledge transfer, succession planning
12 activities; and (ii) such funds shall be available pursuant to a
13 spending plan, subject to approval by the director of the budget,
14 which shall include but not be limited to: program activities,
15 deliverables and associated completion dates (16609).

16 Personal service--regular (50100) ... 10,302,000 (re. \$800,000)



COMMISSION OF CORRECTION

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	3,329,000	0
4	-----	-----
5 All Funds	3,329,000	0
6	=====	=====

7 SCHEDULE

8 IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM	3,329,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 improvement of correctional facilities
 14 program.

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2022-23 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (17201).

25 Personal service--regular (50100)	2,868,000
26 Holiday/overtime compensation (50300)	20,000
27 Supplies and materials (57000)	21,000
28 Travel (54000)	170,000
29 Contractual services (51000)	242,000
30 Equipment (56000)	8,000
31	-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	2,752,224,000	11,030,000
4	Special Revenue Funds - Federal	40,500,000	197,192,000
5	Special Revenue Funds - Other	33,855,000	0
6	Enterprise Funds	58,443,000	0
7	Internal Service Funds	74,895,000	0
8		-----	-----
9	All Funds	2,959,917,000	208,222,000
10		=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM 83,445,000
 13

14 General Fund
 15 State Purposes Account - 10050

16 For services and expenses related to the
 17 administration program.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2022-23 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (81001).

28	Personal service--regular (50100)	12,354,000
29	Holiday/overtime compensation (50300)	107,000
30	Supplies and materials (57000)	338,000
31	Travel (54000)	214,000
32	Contractual services (51000)	1,018,000
33	Equipment (56000)	113,000
34		-----
35	Program account subtotal	14,144,000
36		-----

37 Special Revenue Funds - Federal
 38 Federal Miscellaneous Operating Grants Fund
 39 Correctional Services-NIC Grants Account - 25306

40 For services and expenses incurred by the
 41 department of corrections and community
 42 supervision for the incarceration of ille-
 43 gal aliens (17559).

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2022-23

1	Personal service (50000)	34,000,000
2		-----
3	Program account subtotal	34,000,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal Miscellaneous Operating Grants Fund	
7	Substance Abuse Treatment State Prisons Account - 25408	
8	For services and expenses related to	
9	substance abuse treatment in state prisons	
10	(17560).	
11	Personal service (50000)	1,500,000
12		-----
13	Program account subtotal	1,500,000
14		-----
15	Special Revenue Funds - Federal	
16	Federal Miscellaneous Operating Grants Fund	
17	Unanticipated Federal Grants Account - 25371	
18	Funds herein appropriated may be used to	
19	disburse unanticipated federal grants in	
20	support of various purposes and programs	
21	(17561).	
22	Nonpersonal service (57050)	5,000,000
23		-----
24	Program account subtotal	5,000,000
25		-----
26	Special Revenue Funds - Other	
27	Miscellaneous Special Revenue Fund	
28	Capacity Contracting Account - 22016	
29	For services and expenses incurred by the	
30	department of corrections and community	
31	supervision for the housing of incarcerat-	
32	ed individuals from other jurisdictions	
33	under contracts entered into under the	
34	direction of the commissioner (17562).	
35	Personal service--regular (50100)	12,855,000
36	Temporary service (50200)	94,000
37	Holiday/overtime compensation (50300)	1,051,000
38	Supplies and materials (57000)	1,406,000
39	Travel (54000)	36,000
40	Contractual services (51000)	1,840,000
41	Equipment (56000)	91,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2022-23

1	Fringe benefits (60000)	7,280,000
2	Indirect costs (58800)	347,000
3		-----
4	Program account subtotal	25,000,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Correctional Services Asset Forfeiture Account - 22189	
9	For services and expenses related to asset	
10	forfeiture (17563).	
11	Contractual services (51000)	200,000
12	Equipment (56000)	900,000
13		-----
14	Program account subtotal	1,100,000
15		-----
16	Enterprise Funds	
17	Agencies Enterprise Fund	
18	Employee Mess Correctional Services Account - 50300	
19	For services and expenses related to the	
20	operation of employee mess programs	
21	(81001).	
22	Personal service--regular (50100)	400,000
23	Supplies and materials (57000)	1,021,000
24	Travel (54000)	5,000
25	Contractual services (51000)	1,007,000
26	Equipment (56000)	50,000
27	Fringe benefits (60000)	207,000
28	Indirect costs (58800)	11,000
29		-----
30	Program account subtotal	2,701,000
31		-----
32	COMMUNITY SUPERVISION PROGRAM	141,665,000
33		-----
34	General Fund	
35	State Purposes Account - 10050	
36	For services and expenses related to the	
37	community supervision program.	
38	Notwithstanding any inconsistent provision	
39	of law, the money hereby appropriated may	
40	be used for the payment of prior year	
41	liabilities and may be increased or	
42	decreased by interchange with any other	
43	appropriation within the department of	



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2022-23

1 corrections and community supervision
2 general fund - state purposes account with
3 the approval of the director of the budg-
4 et.

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2022-23 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (17569).

15	Personal service--regular (50100)	106,919,000
16	Holiday/overtime compensation (50300)	7,761,000
17	Supplies and materials (57000)	1,600,000
18	Travel (54000)	2,258,000
19	Contractual services (51000)	21,497,000
20	Equipment (56000)	605,000
21		-----
22	Program account subtotal	140,640,000
23		-----

24 Special Revenue Funds - Other
25 Combined Expendable Trust Fund
26 Parole Officers' Memorial Fund Account - 20182

27 For services and expenses of the parole
28 officers' memorial fund established pursu-
29 ant to chapter 654 of the laws of 1996
30 (17569).

31	Supplies and materials (57000)	50,000
32	Contractual services (51000)	300,000
33	Equipment (56000)	75,000
34		-----
35	Program account subtotal	425,000
36		-----

37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 Offender Programming Account - 22208

40 For services and expenses of offender
41 programs awarded through grant applica-
42 tions funded by private entities (17569).

43	Contractual services (51000)	600,000
44		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2022-23

1	Program account subtotal	600,000
2		-----
3	CORRECTIONAL INDUSTRIES PROGRAM	75,637,000
4		-----
5	Enterprise Funds	
6	Agencies Enterprise Fund	
7	Correctional - Recycling Fund Account - 50325	
8	For services and expenses related to the	
9	operation and maintenance of the correc-	
10	tional recycling programs (17505).	
11	Personal service--regular (50100)	195,000
12	Holiday/overtime compensation (50300)	5,000
13	Supplies and materials (57000)	200,000
14	Travel (54000)	2,000
15	Contractual services (51000)	160,000
16	Equipment (56000)	60,000
17	Fringe benefits (60000)	113,000
18	Indirect costs (58800)	7,000
19		-----
20	Program account subtotal	742,000
21		-----
22	Internal Service Funds	
23	Correctional Industries Revolving Account	
24	Correctional Industries Account - 55350	
25	For services and expenses related to the	
26	correctional industries program.	
27	Notwithstanding any other provision of law	
28	to the contrary, the OGS Interchange and	
29	Transfer Authority and the IT Interchange	
30	and Transfer Authority as defined in the	
31	2022-23 state fiscal year state operations	
32	appropriation for the budget division	
33	program of the division of the budget, are	
34	deemed fully incorporated herein and a	
35	part of this appropriation as if fully	
36	stated (17505).	
37	Personal service--regular (50100)	24,648,000
38	Temporary service (50200)	15,000
39	Holiday/overtime compensation (50300)	700,000
40	Supplies and materials (57000)	29,082,000
41	Travel (54000)	300,000
42	Contractual services (51000)	7,300,000
43	Equipment (56000)	2,050,000



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2022-23

1	Fringe benefits (60000)	10,200,000
2	Indirect costs (58800)	600,000
3		-----
4	Program account subtotal	74,895,000
5		-----
6	HEALTH SERVICES PROGRAM	402,336,000
7		-----

8 General Fund
9 State Purposes Account - 10050

10 For services and expenses related to the
11 health services program.

12 Notwithstanding any inconsistent provision
13 of law, the money hereby appropriated may
14 be used for the payment of prior year
15 liabilities and may be increased or
16 decreased by interchange or transfer with
17 any other general fund appropriation with-
18 in the department of corrections and
19 community supervision with the approval of
20 the director of the budget. A portion of
21 these funds may be transferred or suballo-
22 cated to the department of health or other
23 state agencies.

24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2022-23 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated (17503).

34	Personal service--regular (50100)	127,803,000
35	Temporary service (50200)	7,398,000
36	Holiday/overtime compensation (50300)	10,908,000
37	Supplies and materials (57000)	118,724,000
38	Travel (54000)	265,000
39	Contractual services (51000)	121,525,000
40	Equipment (56000)	4,713,000
41		-----
42	Total amount available	391,336,000
43		-----

44 For services and expenses or reimbursement
45 of expenses of Medication Assisted Treat-
46 ment (M.A.T) programs providing treatment
47 and services to people under the custody

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2022-23

1 of the department of corrections and
2 community supervision (17515).

3 Contractual services (51000) 11,000,000
4

5 PAROLE BOARD PROGRAM 8,101,000
6

7 General Fund
8 State Purposes Account - 10050

9 For services and expenses related to the
10 parole board program.
11 Notwithstanding section 51 of the state
12 finance law or any other provision of law
13 to the contrary, the amounts herein appro-
14 priated shall not be decreased by inter-
15 change with any other appropriation
16 (17574).

17 Personal service--regular (50100) 7,505,000
18 Holiday/overtime compensation (50300) 63,000
19 Supplies and materials (57000) 43,000
20 Travel (54000) 390,000
21 Contractual services (51000) 87,000
22 Equipment (56000) 3,000
23 Fringe benefits (60000) 10,000
24

25 PROGRAM SERVICES PROGRAM 275,383,000
26

27 General Fund
28 State Purposes Account - 10050

29 For services and expenses related to the
30 program services program.
31 Notwithstanding any inconsistent provision
32 of law, the money hereby appropriated may
33 be used for the payment of prior year
34 liabilities and may be increased or
35 decreased by interchange with any other
36 appropriation within the department of
37 corrections and community supervision
38 general fund - state purposes account with
39 the approval of the director of the budg-
40 et.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange
44 and Transfer Authority as defined in the

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2022-23

1 2022-23 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (17504).

7	Personal service--regular (50100)	184,094,000
8	Temporary service (50200)	4,629,000
9	Holiday/overtime compensation (50300)	1,407,000
10	Supplies and materials (57000)	5,956,000
11	Travel (54000)	356,000
12	Contractual services (51000)	20,215,000
13	Equipment (56000)	726,000
14		-----
15	Program account subtotal	217,383,000
16		-----

17 Special Revenue Funds - Other
 18 Combined Expendable Trust Fund
 19 Correctional Services Account - 20107

20 For services and expenses of various activ-
 21 ities funded through gifts and donations
 22 (17504).

23	Contractual services (51000)	2,000,000
24		-----
25	Program account subtotal	2,000,000
26		-----

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Offender Programming Account - 22208

30 For services and expenses of offender
 31 programs awarded through grant applica-
 32 tions funded by private entities (17504).

33	Contractual services (51000)	1,000,000
34		-----
35	Program account subtotal	1,000,000
36		-----

37 Enterprise Funds
 38 Correctional Services Commissary Account
 39 Central Office Account - 50500

40 For services and expenses of operating self
 41 sustaining facility commissaries (17504).

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2022-23

1	Supplies and materials (57000)	53,000,000
2	Contractual services (51000)	2,000,000
3		-----
4	Program account subtotal	55,000,000
5		-----
6	SUPERVISION OF INCARCERATED INDIVIDUALS PROGRAM	1,644,184,000
7		-----

8 General Fund
9 State Purposes Account - 10050

10 For services and expenses related to the
11 supervision of incarcerated individuals
12 program.

13 Notwithstanding any inconsistent provision
14 of law, the money hereby appropriated may
15 be used for the payment of prior year
16 liabilities and may be increased or
17 decreased by interchange with any other
18 appropriation within the department of
19 corrections and community supervision
20 general fund - state purposes account with
21 the approval of the director of the budg-
22 et.

23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2022-23 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (17502).

33	Personal service--regular (50100)	1,328,040,000
34	Temporary service (50200)	14,569,000
35	Holiday/overtime compensation (50300)	236,783,000
36	Supplies and materials (57000)	10,064,000
37	Travel (54000)	2,358,000
38	Contractual services (51000)	5,325,000
39	Equipment (56000)	1,765,000
40		-----
41	Total amount available	1,598,904,000
42		-----

43 For services and expenses incurred by
44 providing therapeutic and rehabilitative
45 programs related to the Humane Alterna-
46 tives to Long Term (H.A.L.T) Solitary
47 Confinement Act.

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2022-23

1 Notwithstanding any inconsistent provision
 2 of law, the money hereby appropriated may
 3 be increased or decreased by interchange,
 4 transfer or suballocation between these
 5 appropriated amounts and appropriations of
 6 any department or agency for expenditures
 7 incurred in the operation of this program
 8 with the approval of the director of the
 9 budget (17516).

10	Personal service - regular (50100)	38,006,000
11	Temporary service (50200)	420,000
12	Holiday/overtime compensation (50300)	6,490,000
13	Equipment (56000)	364,000
14		-----
15	Total amount available	45,280,000
16		-----

17 SUPPORT SERVICES PROGRAM 329,166,000
 18 -----

19 General Fund
 20 State Purposes Account - 10050

21 Notwithstanding any inconsistent provision
 22 of law, the money hereby appropriated may
 23 be available for services and expenses
 24 including lease payments to the dormitory
 25 authority, as successor to the facilities
 26 development corporation pursuant to chap-
 27 ter 83 of the laws of 1995, pursuant to an
 28 agreement entered into between the facili-
 29 ties development corporation and the
 30 department of corrections and community
 31 supervision for the rental of correctional
 32 facilities and may be used for the payment
 33 of prior year liabilities and may be
 34 increased or decreased by interchange with
 35 any other appropriation within the depart-
 36 ment of corrections and community super-
 37 vision general fund - state purposes
 38 account with the approval of the director
 39 of the budget.

40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and the IT Interchange
 43 and Transfer Authority as defined in the
 44 2022-23 state fiscal year state operations
 45 appropriation for the budget division
 46 program of the division of the budget, are
 47 deemed fully incorporated herein and a

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2022-23

1 part of this appropriation as if fully
 2 stated (17501).

3	Personal service--regular (50100)	84,020,000
4	Holiday/overtime compensation (50300)	6,500,000
5	Supplies and materials (57000)	170,443,000
6	Travel (54000)	1,985,000
7	Contractual services (51000)	50,804,000
8	Equipment (56000)	11,590,000
9	Fringe benefits (60000)	94,000
10		-----
11	Program account subtotal	325,436,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	Food Production Center Account - 22136	
16	For services and expenses related to the	
17	food production center (17565).	
18	Personal service--regular (50100)	214,000
19	Supplies and materials (57000)	2,121,000
20	Travel (54000)	590,000
21	Contractual services (51000)	305,000
22	Equipment (56000)	374,000
23	Fringe benefits (60000)	120,000
24	Indirect costs (58800)	6,000
25		-----
26	Program account subtotal	3,730,000
27		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Correctional Services-NIC Grants Account - 25306

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses incurred by the department of corrections
 7 and community supervision for the incarceration of illegal aliens
 8 (17559).

9 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

10 By chapter 50, section 1, of the laws of 2020:

11 For services and expenses incurred by the department of corrections
 12 and community supervision for the incarceration of illegal aliens
 13 (17559).

14 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

15 By chapter 50, section 1, of the laws of 2019:

16 For services and expenses incurred by the department of corrections
 17 and community supervision for the incarceration of illegal aliens
 18 (17559).

19 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

20 By chapter 50, section 1, of the laws of 2018:

21 For services and expenses incurred by the department of corrections
 22 and community supervision for the incarceration of illegal aliens
 23 (17559).

24 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

25 By chapter 50, section 1, of the laws of 2017:

26 For services and expenses incurred by the department of corrections
 27 and community supervision for the incarceration of illegal aliens
 28 (17559).

29 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

30 Special Revenue Funds - Federal
 31 Federal Miscellaneous Operating Grants Fund
 32 Substance Abuse Treatment State Prisons Account - 25408

33 By chapter 50, section 1, of the laws of 2021:

34 For services and expenses related to substance abuse treatment in
 35 state prisons (17560).

36 Personal service (50000) ... 1,500,000 (re. \$1,500,000)

37 By chapter 50, section 1, of the laws of 2020:

38 For services and expenses related to substance abuse treatment in
 39 state prisons (17560).

40 Personal service (50000) ... 1,500,000 (re. \$1,500,000)

41 By chapter 50, section 1, of the laws of 2019:

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For services and expenses related to substance abuse treatment in
 2 state prisons (17560).
 3 Personal service (50000) ... 1,500,000 (re. \$1,244,000)

4 By chapter 50, section 1, of the laws of 2018:
 5 For services and expenses related to substance abuse treatment in
 6 state prisons (17560).
 7 Personal service (50000) ... 1,500,000 (re. \$435,000)

8 Special Revenue Funds - Federal
 9 Federal Miscellaneous Operating Grants Fund
 10 Unanticipated Federal Grants Account - 25371

11 By chapter 50, section 1, of the laws of 2021:
 12 Funds herein appropriated may be used to disburse unanticipated feder-
 13 al grants in support of various purposes and programs (17561).
 14 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

15 By chapter 50, section 1, of the laws of 2020:
 16 Funds herein appropriated may be used to disburse unanticipated feder-
 17 al grants in support of various purposes and programs (17561).
 18 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

19 By chapter 50, section 1, of the laws of 2019:
 20 Funds herein appropriated may be used to disburse unanticipated feder-
 21 al grants in support of various purposes and programs (17561).
 22 Nonpersonal service (57050) ... 5,000,000 (re. \$4,159,000)

23 By chapter 50, section 1, of the laws of 2018:
 24 Funds herein appropriated may be used to disburse unanticipated feder-
 25 al grants in support of various purposes and programs (17561).
 26 Nonpersonal service (57050) ... 5,000,000 (re. \$4,791,000)

27 By chapter 50, section 1, of the laws of 2017:
 28 Funds herein appropriated may be used to disburse unanticipated feder-
 29 al grants in support of various purposes and programs (17561).
 30 Nonpersonal service (57050) ... 5,000,000 (re. \$3,563,000)

31 HEALTH SERVICES PROGRAM

32 General Fund
 33 State Purposes Account - 10050

34 By chapter 50, section 1, of the laws of 2021:
 35 For Services and expenses related to the purchase of a sonogram
 36 machine for Bedford Hills Correctional Facility (17503)
 37 30,000 (re. \$30,000)

38 PROGRAM SERVICES PROGRAM

39 General Fund
 40 State Purposes Account - 10050



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2021:
2 For services and expenses or reimbursement of expenses of Medication
3 Assisted Treatment (M.A.T) programs providing treatment and services
4 to people under the custody of the Department of Corrections and
5 Community Supervision (17515) ... 11,000,000 (re. \$11,000,000)



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	40,760,000	0
4 Special Revenue Funds - Federal	21,451,000	98,185,000
5 Special Revenue Funds - Other	24,831,000	0
6	-----	-----
7 All Funds	87,042,000	98,185,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 11,620,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
15 administration program.

16 Notwithstanding any inconsistent provision
 17 of law, the money hereby appropriated may
 18 be available for program expenses, includ-
 19 ing the payment of liabilities incurred
 20 prior to April 1, 2022 or hereafter to
 21 accrue, and may be increased or decreased
 22 by interchange with any other appropri-
 23 ation within the division of criminal
 24 justice services general fund - state
 25 purposes account with the approval of the
 26 director of the budget.

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2022-23 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (81001).

37 Personal service--regular (50100)	8,408,000
38 Holiday/overtime compensation (50300)	4,000
39 Supplies and materials (57000)	500,000
40 Travel (54000)	77,000
41 Contractual services (51000)	2,000,000
42 Equipment (56000)	631,000
43	-----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2022-23

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 75,422,000
2

3 General Fund
4 State Purposes Account - 10050

5 For services and expenses related to the
6 crime prevention and reduction strategies
7 program.

8 Notwithstanding any inconsistent provision
9 of law, the money hereby appropriated may
10 be available for program expenses, includ-
11 ing the payment of liabilities incurred
12 prior to April 1, 2022 or hereafter to
13 accrue, and may be increased or decreased
14 by interchange with any other appropri-
15 ation within the division of criminal
16 justice services general fund - state
17 purposes account with the approval of the
18 director of the budget.

19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority and the IT Interchange
22 and Transfer Authority as defined in the
23 2022-23 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated (20235).

29 Personal service--regular (50100) 22,864,000
30 Temporary service (50200) 15,000
31 Holiday/overtime compensation (50300) 69,000
32 Supplies and materials (57000) 740,000
33 Travel (54000) 500,000
34 Contractual services (51000) 4,648,000
35 Equipment (56000) 304,000
36

37 Program account subtotal 29,140,000
38

39 Special Revenue Funds - Federal
40 Federal Miscellaneous Operating Grants Fund
41 Crime Identification and Technology Account - 25475

42 For services and expenses related to crime
43 identification technologies, pursuant to
44 an expenditure plan developed by the
45 commissioner of the division of criminal
46 justice services. A portion of these funds
47 may be transferred to aid to localities

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2022-23

1 and may be suballocated to other state
2 agencies (20204).

3	Personal service (50000)	2,000,000
4	Nonpersonal service (57050)	6,000,000
5	Fringe benefits (60090)	1,000
6		-----
7	Program account subtotal	8,001,000
8		-----

9 Special Revenue Funds - Federal
10 Federal Miscellaneous Operating Grants Fund
11 DCJS Miscellaneous Discretionary Account - 25470

12 Funds herein appropriated may be used to
13 disburse unanticipated federal grants in
14 support of state and local programs to
15 prevent crime, support law enforcement,
16 improve the administration of justice, and
17 assist victims. A portion of these funds
18 may be transferred to aid to localities
19 and may be suballocated to other state
20 agencies (20202).

21	Personal service (50000)	1,000,000
22	Nonpersonal service (57050)	5,000,000
23	Fringe benefits (60090)	1,000,000
24		-----
25	Program account subtotal	7,000,000
26		-----

27 Special Revenue Funds - Federal
28 Federal Miscellaneous Operating Grants Fund
29 Edward Byrne Memorial Grant Account - 25540

30 For services and expenses related to the
31 federal Edward Byrne memorial justice
32 assistance formula program. A portion of
33 these funds may be transferred to aid to
34 localities and/or suballocated to other
35 state agencies (20209).

36	Personal service (50000)	3,900,000
37	Nonpersonal service (57050)	100,000
38		-----
39	Program account subtotal	4,000,000
40		-----

41 Special Revenue Funds - Federal
42 Federal Miscellaneous Operating Grants Fund
43 Juvenile Justice and Delinquency Prevention Formula
44 Account - 25436

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2022-23

1 For services and expenses associated with
 2 the juvenile justice and delinquency
 3 prevention formula account in accordance
 4 with a distribution plan determined by the
 5 juvenile justice advisory group and
 6 affirmed by the commissioner of the divi-
 7 sion of criminal justice services. A
 8 portion of these funds may be transferred
 9 to aid to localities and may be suballo-
 10 cated to other state agencies (20213).

11 Personal service (50000) 625,000
 12 Nonpersonal service (57050) 325,000
 13
 14 Program account subtotal 950,000
 15

16 Special Revenue Funds - Federal
 17 Federal Miscellaneous Operating Grants Fund
 18 Violence Against Women Account - 25477

19 For services and expenses related to the
 20 federal violence against women program
 21 pursuant to an expenditure plan developed
 22 by the commissioner of the division of
 23 criminal justice services. A portion of
 24 these funds may be transferred to aid to
 25 localities and may be suballocated to
 26 other state agencies (20216).

27 Personal service (50000) 800,000
 28 Nonpersonal service (57050) 700,000
 29
 30 Program account subtotal 1,500,000
 31

32 Special Revenue Funds - Other
 33 Combined Expendable Trust Fund
 34 Grants Account - 20197

35 For services and expenses associated with
 36 gifts, grants and bequests to the division
 37 of criminal justice services (20235).

38 Supplies and materials (57000) 100,000
 39 Contractual services (51000) 400,000
 40
 41 Program account subtotal 500,000
 42

43 Special Revenue Funds - Other
 44 Combined Expendable Trust Fund

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2022-23

1 Missing Children's Clearinghouse Account - 20192

2 For services and expenses associated with
3 grants, gifts and bequests to the division
4 of criminal justice services for missing
5 children (20235).

6 Personal service--regular (50100) 301,000
7 Supplies and materials (57000) 100,000
8 Travel (54000) 50,000
9 Contractual services (51000) 510,000
10 Equipment (56000) 290,000
11 Fringe benefits (60000) 1,000
12 Indirect costs (58800) 1,000
13 -----
14 Program account subtotal 1,253,000
15 -----

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 CJS - Conference and Signs Account - 22190

19 For services and expenses related to the
20 crime prevention and reduction strategies
21 program (20235).

22 Supplies and materials (57000) 100,000
23 Travel (54000) 100,000
24 Contractual services (51000) 100,000
25 -----
26 Program account subtotal 300,000
27 -----

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Equitable Sharing-DCJS Justice Account - 22236

31 For moneys to the division of criminal
32 justice services for the justice depart-
33 ment federal equitable sharing agreement
34 to be used for law enforcement purposes
35 distributed pursuant to a plan prepared by
36 the division of criminal justice services
37 and approved by the division of budget. A
38 portion of these funds may be transferred
39 to aid to localities and may be suballo-
40 cated to other state agencies (20235).

41 Contractual services (51000) 8,000,000
42 -----
43 Program account subtotal 8,000,000
44 -----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2022-23

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Equitable Sharing-DCJS Treasury Account - 22237

4 For moneys to the division of criminal
 5 justice services for the treasury depart-
 6 ment federal equitable sharing agreement
 7 to be used for law enforcement purposes
 8 distributed pursuant to a plan prepared by
 9 the division of criminal justice services
 10 and approved by the division of budget. A
 11 portion of these funds may be transferred
 12 to aid to localities and may be suballo-
 13 cated to other state agencies (20235).

14 Contractual services (51000) 8,000,000
 15
 16 Program account subtotal 8,000,000
 17

18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Fingerprint Identification and Technology Account -
 21 21950

22 For services and expenses associated with
 23 the development of technology solutions
 24 that advance the detection and prevention
 25 of crime, according to a plan developed by
 26 the commissioner of the division of crimi-
 27 nal justice services and approved by the
 28 director of the budget. Amounts may be
 29 transferred to other state agencies or may
 30 be used to make grants to local govern-
 31 ments in support of this purpose. A
 32 portion of these funds may be suballocated
 33 to other state agencies.

34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2022-23 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated (20235).

44 Personal service--regular (50100) 400,000
 45 Contractual services (51000) 6,037,000
 46

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2022-23

1	Program account subtotal	6,437,000
2		-----
3	Special Revenue Funds - Other	
4	State Police Motor Vehicle Law Enforcement and Motor	
5	Vehicle Theft and Insurance Fraud Prevention Fund	
6	Motor Vehicle Theft and Insurance Fraud Account - 22801	
7	Notwithstanding any other provision of law,	
8	for services and expenses associated with	
9	local anti-auto theft programs (20235).	
10	Personal service--regular (50100)	207,000
11	Supplies and materials (57000)	2,000
12	Travel (54000)	33,000
13	Contractual services (51000)	2,000
14	Equipment (56000)	2,000
15	Fringe benefits (60000)	84,000
16	Indirect costs (58800)	11,000
17		-----
18	Program account subtotal	341,000
19		-----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Crime Identification and Technology Account - 25475

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses related to crime identification technolo-
 7 gies, pursuant to an expenditure plan developed by the commissioner
 8 of the division of criminal justice services. A portion of these
 9 funds may be transferred to aid to localities and may be suballo-
 10 cated to other state agencies (20204).

11	Personal service (50000) ...	2,000,000	.....	(re. \$2,000,000)
12	Nonpersonal service (57050) ...	6,000,000	.....	(re. \$6,000,000)
13	Fringe benefits (60090) ...	1,000	.....	(re. \$1,000)

14 By chapter 50, section 1, of the laws of 2020:

15 For services and expenses related to crime identification technolo-
 16 gies, pursuant to an expenditure plan developed by the commissioner
 17 of the division of criminal justice services. A portion of these
 18 funds may be transferred to aid to localities and may be suballo-
 19 cated to other state agencies (20204).

20	Personal service (50000) ...	2,000,000	.....	(re. \$2,000,000)
21	Nonpersonal service (57050) ...	6,000,000	.....	(re. \$5,981,000)
22	Fringe benefits (60090) ...	1,000	.....	(re. \$1,000)

23 By chapter 50, section 1, of the laws of 2019:

24 For services and expenses related to crime identification technolo-
 25 gies, pursuant to an expenditure plan developed by the commissioner
 26 of the division of criminal justice services. A portion of these
 27 funds may be transferred to aid to localities and may be suballo-
 28 cated to other state agencies (20204).

29	Personal service (50000) ...	2,000,000	.....	(re. \$1,914,000)
30	Nonpersonal service (57050) ...	6,000,000	.....	(re. \$4,604,000)

31 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
32 section 1, of the laws of 2020:

33 For services and expenses related to crime identification technolo-
 34 gies, pursuant to an expenditure plan developed by the commissioner
 35 of the division of criminal justice services. A portion of these
 36 funds may be transferred to aid to localities and may be suballo-
 37 cated to other state agencies (20204).

38	Personal service (50000) ...	2,000,000	.....	(re. \$1,303,000)
39	Nonpersonal service (57050) ...	5,567,000	.....	(re. \$3,097,000)
40	Fringe benefits (60090) ...	433,000	.....	(re. \$76,000)

41 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
42 section 1, of the laws of 2019:

43 For services and expenses related to crime identification technolo-
 44 gies, pursuant to an expenditure plan developed by the commissioner
 45 of the division of criminal justice services. A portion of these

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 funds may be transferred to aid to localities and may be suballo-
 2 cated to other state agencies (20204).
 3 Personal service (50000) ... 2,000,000 (re. \$1,735,000)
 4 Nonpersonal service (57050) ... 5,872,000 (re. \$4,300,000)
 5 Fringe benefits (60090) ... 128,000 (re. \$128,000)

6 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 7 section 1, of the laws of 2019:

8 For services and expenses related to crime identification technolo-
 9 gies, pursuant to an expenditure plan developed by the commissioner
 10 of the division of criminal justice services. A portion of these
 11 funds may be transferred to aid to localities and may be suballo-
 12 cated to other state agencies (20204).
 13 Personal service (50000) ... 2,000,000 (re. \$1,611,000)
 14 Nonpersonal service (57050) ... 5,942,000 (re. \$2,789,000)
 15 Fringe benefits (60090) ... 58,000 (re. \$58,000)

16 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 17 section 1, of the laws of 2019:

18 For services and expenses related to crime identification technolo-
 19 gies, pursuant to an expenditure plan developed by the commissioner
 20 of the division of criminal justice services. A portion of these
 21 funds may be transferred to aid to localities and may be suballo-
 22 cated to other state agencies (20204).
 23 Personal service (50000) ... 2,000,000 (re. \$1,471,000)
 24 Nonpersonal service (57050) ... 5,999,000 (re. \$802,000)
 25 Fringe benefits (60090) ... 1,000 (re. \$1,000)

26 Special Revenue Funds - Federal
 27 Federal Miscellaneous Operating Grants Fund
 28 DCJS Miscellaneous Discretionary Account - 25470

29 By chapter 50, section 1, of the laws of 2021:

30 Funds herein appropriated may be used to disburse unanticipated feder-
 31 al grants in support of state and local programs to prevent crime,
 32 support law enforcement, improve the administration of justice, and
 33 assist victims. A portion of these funds may be transferred to aid
 34 to localities and may be suballocated to other state agencies
 35 (20202).
 36 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
 37 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
 38 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

39 By chapter 50, section 1, of the laws of 2020:

40 Funds herein appropriated may be used to disburse unanticipated feder-
 41 al grants in support of state and local programs to prevent crime,
 42 support law enforcement, improve the administration of justice, and
 43 assist victims. A portion of these funds may be transferred to aid
 44 to localities and may be suballocated to other state agencies
 45 (20202).
 46 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
 47 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

2 By chapter 50, section 1, of the laws of 2019:

3 Funds herein appropriated may be used to disburse unanticipated feder-
4 al grants in support of state and local programs to prevent crime,
5 support law enforcement, improve the administration of justice, and
6 assist victims. A portion of these funds may be transferred to aid
7 to localities and may be suballocated to other state agencies
8 (20202).

9 Personal service (50000) ... 1,000,000 (re. \$1,000,000)

10 Nonpersonal service (57050) ... 5,000,000 (re. \$4,926,000)

11 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

12 By chapter 50, section 1, of the laws of 2018:

13 Funds herein appropriated may be used to disburse unanticipated feder-
14 al grants in support of state and local programs to prevent crime,
15 support law enforcement, improve the administration of justice, and
16 assist victims. A portion of these funds may be transferred to aid
17 to localities and may be suballocated to other state agencies
18 (20202).

19 Personal service (50000) ... 1,000,000 (re. \$438,000)

20 Nonpersonal service (57050) ... 5,000,000 (re. \$4,876,000)

21 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

22 By chapter 50, section 1, of the laws of 2017:

23 Funds herein appropriated may be used to disburse unanticipated feder-
24 al grants in support of state and local programs to prevent crime,
25 support law enforcement, improve the administration of justice, and
26 assist victims. A portion of these funds may be transferred to aid
27 to localities and may be suballocated to other state agencies
28 (20202).

29 Personal service (50000) ... 1,000,000 (re. \$999,000)

30 Nonpersonal service (57050) ... 5,000,000 (re. \$1,365,000)

31 Fringe benefits (60090) ... 1,000,000 (re. \$999,000)

32 By chapter 50, section 1, of the laws of 2016:

33 Funds herein appropriated may be used to disburse unanticipated feder-
34 al grants in support of state and local programs to prevent crime,
35 support law enforcement, improve the administration of justice, and
36 assist victims. A portion of these funds may be transferred to aid
37 to localities and may be suballocated to other state agencies
38 (20202).

39 Fringe benefits (60090) ... 1,000,000 (re. \$99,000)

40 Special Revenue Funds - Federal
41 Federal Miscellaneous Operating Grants Fund
42 Edward Byrne Memorial Grant Account - 25540

43 By chapter 50, section 1, of the laws of 2021:

44 For services and expenses related to the federal Edward Byrne memorial
45 justice assistance formula program. A portion of these funds may be

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 transferred to aid to localities and/or suballocated to other state
2 agencies (20209).

3 Personal service (50000) ... 3,900,000 (re. \$3,900,000)

4 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

5 By chapter 50, section 1, of the laws of 2020:

6 For services and expenses related to the federal Edward Byrne memorial
7 justice assistance formula program. A portion of these funds may be
8 transferred to aid to localities and/or suballocated to other state
9 agencies (20209).

10 Personal service (50000) ... 3,900,000 (re. \$3,900,000)

11 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

12 By chapter 50, section 1, of the laws of 2019:

13 For services and expenses related to the federal Edward Byrne memorial
14 justice assistance formula program. Funds appropriated herein shall
15 be expended pursuant to a plan developed by the commissioner of
16 criminal justice services and approved by the director of the budg-
17 et. A portion of these funds may be transferred to aid to localities
18 and/or suballocated to other state agencies (20209).

19 Personal service (50000) ... 3,900,000 (re. \$3,900,000)

20 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

21 By chapter 50, section 1, of the laws of 2018:

22 For services and expenses related to the federal Edward Byrne memorial
23 justice assistance formula program. Funds appropriated herein shall
24 be expended pursuant to a plan developed by the commissioner of
25 criminal justice services and approved by the director of the budg-
26 et. A portion of these funds may be transferred to aid to localities
27 and/or suballocated to other state agencies (20209).

28 Personal service (50000) ... 3,900,000 (re. \$3,900,000)

29 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

30 Special Revenue Funds - Federal

31 Federal Miscellaneous Operating Grants Fund

32 Edward Byrne Memorial Grant Account - 25300(M)

33 By chapter 50, section 1, of the laws of 2017:

34 For services and expenses related to the federal Edward Byrne memorial
35 justice assistance formula program. Funds appropriated herein shall
36 be expended pursuant to a plan developed by the commissioner of
37 criminal justice services and approved by the director of the budg-
38 et. A portion of these funds may be transferred to aid to localities
39 and/or suballocated to other state agencies (20209).

40 Personal service (50000) ... 3,900,000 (re. \$685,000)

41 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

42 By chapter 50, section 1, of the laws of 2016:

43 For services and expenses related to the federal Edward Byrne memorial
44 justice assistance formula program. Funds appropriated herein shall
45 be expended pursuant to a plan developed by the commissioner of
46 criminal justice services and approved by the director of the budg-

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 et. A portion of these funds may be transferred to aid to localities
 2 and/or suballocated to other state agencies (20209).
 3 Nonpersonal service (57050) ... 100,000 (re. \$88,000)

4 Special Revenue Funds - Federal
 5 Federal Miscellaneous Operating Grants Fund
 6 Juvenile Justice and Delinquency Prevention Formula Account - 25436

7 By chapter 50, section 1, of the laws of 2021:
 8 For services and expenses associated with the juvenile justice and
 9 delinquency prevention formula account in accordance with a distrib-
 10 ution plan determined by the juvenile justice advisory group and
 11 affirmed by the commissioner of the division of criminal justice
 12 services. A portion of these funds may be transferred to aid to
 13 localities and may be suballocated to other state agencies (20213).
 14 Personal service (50000) ... 625,000 (re. \$625,000)
 15 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

16 By chapter 50, section 1, of the laws of 2020:
 17 For services and expenses associated with the juvenile justice and
 18 delinquency prevention formula account in accordance with a distrib-
 19 ution plan determined by the juvenile justice advisory group and
 20 affirmed by the commissioner of the division of criminal justice
 21 services. A portion of these funds may be transferred to aid to
 22 localities and may be suballocated to other state agencies (20213).
 23 Personal service (50000) ... 625,000 (re. \$625,000)
 24 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

25 By chapter 50, section 1, of the laws of 2019:
 26 For services and expenses associated with the juvenile justice and
 27 delinquency prevention formula account in accordance with a distrib-
 28 ution plan determined by the juvenile justice advisory group and
 29 affirmed by the commissioner of the division of criminal justice
 30 services. A portion of these funds may be transferred to aid to
 31 localities and may be suballocated to other state agencies (20213).
 32 Personal service (50000) ... 625,000 (re. \$625,000)
 33 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

34 By chapter 50, section 1, of the laws of 2018:
 35 For services and expenses associated with the juvenile justice and
 36 delinquency prevention formula account in accordance with a distrib-
 37 ution plan determined by the juvenile justice advisory group and
 38 affirmed by the commissioner of the division of criminal justice
 39 services. A portion of these funds may be transferred to aid to
 40 localities and may be suballocated to other state agencies (20213).
 41 Personal service (50000) ... 625,000 (re. \$625,000)
 42 Nonpersonal service (57050) ... 325,000 (re. \$625,000)

43 By chapter 50, section 1, of the laws of 2017:
 44 For services and expenses associated with the juvenile justice and
 45 delinquency prevention formula account in accordance with a distrib-
 46 ution plan determined by the juvenile justice advisory group and

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 affirmed by the commissioner of the division of criminal justice
 2 services. A portion of these funds may be transferred to aid to
 3 localities and may be suballocated to other state agencies (20213).
 4 Personal service (50000) ... 625,000 (re. \$443,000)
 5 Nonpersonal service (57050) ... 325,000 (re. \$306,000)

6 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 7 section 1, of the laws of 2020:

8 For services and expenses associated with the juvenile justice and
 9 delinquency prevention formula account in accordance with a distrib-
 10 ution plan determined by the juvenile justice advisory group and
 11 affirmed by the commissioner of the division of criminal justice
 12 services. A portion of these funds may be transferred to aid to
 13 localities and may be suballocated to other state agencies (20213).
 14 Personal service (50000) ... 624,000 (re. \$37,000)
 15 Nonpersonal service (57050) ... 295,000 (re. \$295,000)
 16 Fringe Benefits (60090) ... 25,000 (re. \$25,000)
 17 Indirect costs (58850) ... 6,000 (re. \$6,000)

18 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 19 section 1, of the laws of 2021:

20 For services and expenses associated with the juvenile justice and
 21 delinquency prevention formula account in accordance with a distrib-
 22 ution plan determined by the juvenile justice advisory group and
 23 affirmed by the commissioner of the division of criminal justice
 24 services. A portion of these funds may be transferred to aid to
 25 localities and may be suballocated to other state agencies (20213).
 26 Personal service (50000) ... 625,000 (re. \$151,000)
 27 Nonpersonal service (57050) ... 317,900 (re. \$115,000)

28 Special Revenue Funds - Federal
 29 Federal Miscellaneous Operating Grants Fund
 30 Violence Against Women Account - 25477

31 By chapter 50, section 1, of the laws of 2021:

32 For services and expenses related to the federal violence against
 33 women program pursuant to an expenditure plan developed by the
 34 commissioner of the division of criminal justice services. A portion
 35 of these funds may be transferred to aid to localities and may be
 36 suballocated to other state agencies (20216).
 37 Personal service (50000) ... 800,000 (re. \$800,000)
 38 Nonpersonal service (57050) ... 700,000 (re. \$700,000)

39 The appropriation made by chapter 50, section 1, of the laws of 2020, is
 40 hereby amended and reappropriated to read:

41 For services and expenses related to the federal violence against
 42 women program pursuant to an expenditure plan developed by the
 43 commissioner of the division of criminal justice services. A portion
 44 of these funds may be transferred to aid to localities and may be
 45 suballocated to other state agencies (20216).
 46 Personal service (50000) ... 800,000 (re. \$800,000)
 47 Nonpersonal service (57050) ... [700,000] 667,000 (re. \$667,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Fringe benefits (60090) ... 33,000 (re. \$33,000)

2 The appropriation made by chapter 50, section 1, of the laws of 2019, is
3 hereby amended and reappropriated to read:

4 For services and expenses related to the federal violence against
5 women program pursuant to an expenditure plan developed by the
6 commissioner of the division of criminal justice services. A portion
7 of these funds may be transferred to aid to localities and may be
8 suballocated to other state agencies (20216).

9 Personal service (50000) ... 800,000 (re. \$664,000)

10 Nonpersonal service (57050) ... [700,000] 673,000 (re. \$519,000)

11 Fringe benefits (60090) ... 27,000 (re. \$3,000)

12 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
13 section 1, of the laws of 2021:

14 For services and expenses related to the federal violence against
15 women program pursuant to an expenditure plan developed by the
16 commissioner of the division of criminal justice services. A portion
17 of these funds may be transferred to aid to localities and may be
18 suballocated to other state agencies (20216).

19 Personal service (50000) ... 800,000 (re. \$41,000)

20 Nonpersonal service (57050) ... 670,000 (re. \$378,000)

21 Fringe benefits (60090) ... 30,000 (re. \$1,000)

22 The appropriation made by chapter 50, section 1, of the laws of 2017, is
23 hereby amended and reappropriated to read:

24 For services and expenses related to the federal violence against
25 women program pursuant to an expenditure plan developed by the
26 commissioner of the division of criminal justice services. A portion
27 of these funds may be transferred to aid to localities and may be
28 suballocated to other state agencies (20216).

29 Personal service (50000) ... 800,000 (re. \$124,000)

30 Nonpersonal service (57050) ... [700,000] 645,000 (re. \$270,000)

31 Fringe benefits (60090) ... 8,000 (re. \$8,000)

32 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
33 section 1, of the laws of 2018:

34 For services and expenses related to the federal violence against
35 women program pursuant to an expenditure plan developed by the
36 commissioner of the division of criminal justice services. A portion
37 of these funds may be transferred to aid to localities and may be
38 suballocated to other state agencies (20216).

39 Personal service (50000) ... 800,000 (re. \$90,000)

40 Nonpersonal service (57050) ... 562,000 (re. \$3,000)

41 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
42 section 1, of the laws of 2018:

43 For services and expenses related to the federal violence against
44 women program pursuant to an expenditure plan developed by the
45 commissioner of the division of criminal justice services. A portion
46 of these funds may be transferred to aid to localities and may be
47 suballocated to other state agencies (20216).

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1	Personal service (50000) ...	800,000	.....	(re. \$111,000)
2	Nonpersonal service (57050) ...	689,100	.....	(re. \$44,000)
3	Fringe benefits (60090) ...	10,900	.....	(re. \$4,000)

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	4,750,000	9,208,000
4 Enterprise Funds	10,000	0
5	-----	-----
6 All Funds	4,760,000	9,208,000
7	=====	=====

8 SCHEDULE

9 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM 4,760,000
10

11 Special Revenue Funds - Federal
12 Federal Health and Human Services Fund
13 DD Planning Council Account - 25143

14 For services and expenses related to the
15 provision of services to the develop-
16 mentally disabled under the provisions of
17 the federal developmental disabilities
18 bill of rights act of nineteen hundred
19 seventy-five (21100).

20 Personal service (50000)	1,300,000
21 Nonpersonal service (57050)	2,555,000
22 Fringe benefits (60090)	830,000
23 Indirect costs (58850)	65,000
24	-----
25 Program account subtotal	4,750,000
26	-----

27 Enterprise Funds
28 Agencies Enterprise Fund
29 DDPC Publications Account - 50324

30 For services and expenses incurred by the
31 developmental disabilities planning coun-
32 cil related to producing, reproducing,
33 distributing, and mailing printed,
34 recorded and electronic media (21100).

35 Supplies and materials (57000)	10,000
36	-----
37 Program account subtotal	10,000
38	-----

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 DD Planning Council Account - 25143

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses related to the provision of services to the
7 developmentally disabled under the provisions of the federal devel-
8 opmental disabilities bill of rights act of nineteen hundred seven-
9 ty-five (21100).

10	Personal service (50000) ...	971,000	.....	(re. \$665,000)
11	Nonpersonal service (57050) ...	3,102,000	.....	(re. \$3,088,000)
12	Fringe benefits (60090) ...	624,000	.....	(re. \$456,000)
13	Indirect costs (58850) ...	53,000	.....	(re. \$40,000)

14 By chapter 50, section 1, of the laws of 2020:

15 For services and expenses related to the provision of services to the
16 developmentally disabled under the provisions of the federal devel-
17 opmental disabilities bill of rights act of nineteen hundred seven-
18 ty-five (21100).

19	Personal service (50000) ...	1,141,000	.....	(re. \$133,000)
20	Nonpersonal service (57050) ...	2,822,000	.....	(re. \$2,644,000)
21	Fringe benefits (60090) ...	729,000	.....	(re. \$169,000)
22	Indirect costs (58850) ...	58,000	.....	(re. \$24,000)

23 By chapter 50, section 1, of the laws of 2019:

24 For services and expenses related to the provision of services to the
25 develop mentally disabled under the provisions of the federal devel-
26 opmental disabilities bill of rights act of nineteen hundred seven-
27 ty-five (21100).

28	Personal service (50000) ...	1,188,000	.....	(re. \$23,000)
29	Nonpersonal service (57050) ...	2,708,000	.....	(re. \$1,501,000)
30	Fringe benefits (60090) ...	759,000	.....	(re. \$388,000)
31	Indirect costs (58850) ...	95,000	.....	(re. \$77,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	32,074,000	11,046,000
4 Special Revenue Funds - Federal	2,000,000	18,167,000
5 Special Revenue Funds - Other	5,935,000	3,000,000
6	-----	-----
7 All Funds	40,009,000	32,213,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 3,233,000
11 -----

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses related to the
15 administration program.
16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority, and the IT Interchange
19 and Transfer Authority as defined in the
20 2022-23 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (81001).

26 Personal service--regular (50100)	1,724,000
27 Holiday/overtime compensation (50300)	39,000
28 Supplies and materials (57000)	64,000
29 Travel (54000)	86,000
30 Contractual services (51000)	1,279,000
31 Equipment (56000)	41,000
32	-----

33 CLEAN AIR PROGRAM 390,000
34 -----

35 Special Revenue Funds - Other
36 Clean Air Fund
37 Clean Air Account - 21451

38 For services and expenses related to the
39 clean air program (81016).

40 Personal service--regular (50100)	198,000
41 Supplies and materials (57000)	4,000

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2022-23

1	Travel (54000)	25,000
2	Contractual services (51000)	88,000
3	Equipment (56000)	12,000
4	Fringe benefits (60000)	59,000
5	Indirect costs (58800)	4,000
6		-----
7	ECONOMIC DEVELOPMENT PROGRAM	28,330,000
8		-----

9 General Fund
10 State Purposes Account - 10050

11 For services and expenses related to the
12 economic development program.
13 The funds appropriated hereby may be subal-
14 located or transferred to any department,
15 agency, or public authority (81018).

16	Personal service--regular (50100)	12,360,000
17	Holiday/overtime compensation (50300)	6,000
18	Supplies and materials (57000)	176,000
19	Travel (54000)	136,000
20	Contractual services (51000)	11,088,000
21	Equipment (56000)	59,000
22		-----
23	Total amount available	23,825,000
24		-----

25 For services and expenses of a procurement
26 contract newsletter pursuant to article
27 4-C of the economic development law.
28 Notwithstanding any other provision of law
29 to the contrary, the OGS Interchange and
30 Transfer Authority, and the IT Interchange
31 and Transfer Authority as defined in the
32 2022-23 state fiscal year state operations
33 appropriation for the budget division
34 program of the division of the budget, are
35 deemed fully incorporated herein and a
36 part of this appropriation as if fully
37 stated.

38	Contractual services (51000)	150,000
39		-----
40	Program account subtotal	23,975,000
41		-----

42 Special Revenue Funds - Federal
43 Federal Miscellaneous Operating Grants Fund
44 Federal Miscellaneous Grants Account - 25340

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2022-23

1 For services and expenses related to the
2 economic development program (81018).

3 Nonpersonal service (57050) 2,000,000
4
5 Program account subtotal 2,000,000
6

7 Special Revenue Funds - Other
8 Miscellaneous Special Revenue Fund
9 Entertainment Diversity Job Training Development Account
10 - 22247

11 For services and expenses related to the
12 empire state entertainment diversity job
13 training development fund, up to
14 \$2,000,000 of the funds appropriated may
15 be suballocated or transferred to any
16 department, agency or public authority,
17 including the New York state urban devel-
18 opment corporation d/b/a empire state
19 development to allocate grants for job
20 creation and training programs that
21 support efforts to recruit, hire, promote,
22 retain, develop and train a diverse and
23 inclusive workforce as production company
24 employees in the motion picture and tele-
25 vision industry within the state (81018).

26 Contractual services (51000) 2,000,000
27
28 Program account subtotal 2,000,000
29

30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 Minority/Women Business Development and Lending Account

33 For services and expenses related to the
34 empire state minority and women-owned
35 business development and lending program.

36 Personal service--regular (50100) 355,000
37
38 Program account subtotal 355,000
39

40 MARKETING AND ADVERTISING PROGRAM 8,056,000
41

42 General Fund
43 State Purposes Account - 10050

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2022-23

1 For services and expenses related to the
2 marketing and advertising program (21401).

3	Personal service--regular (50100)	1,971,000
4	Temporary service (50200)	7,000
5	Holiday/overtime compensation (50300)	52,000
6	Supplies and materials (57000)	10,000
7	Travel (54000)	15,000
8	Contractual services (51000)	305,000
9	Equipment (56000)	6,000
10		-----
11	Total amount available	2,366,000
12		-----

13 For services and expenses of tourism market-
14 ing. Notwithstanding any inconsistent
15 provision of law, all or a portion of this
16 appropriation may, subject to the approval
17 of the director of the budget, be trans-
18 ferred to the general fund, local assist-
19 ance account, for a local tourism
20 promotion matching grants program pursuant
21 to article 5-A of the economic development
22 law.

23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority, and the IT Interchange
26 and Transfer Authority as defined in the
27 2022-23 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (21417).

33	Supplies and materials (57000)	655,000
34	Contractual services (51000)	1,190,000
35	Equipment (56000)	655,000
36		-----
37	Total amount available	2,500,000
38		-----
39	Program account subtotal	4,866,000
40		-----

41 Special Revenue Funds - Other
42 Miscellaneous Special Revenue Fund
43 Commerce Economic Development Assistance Account - 22042

44 For services and expenses related to the
45 marketing and advertising program.
46 Notwithstanding any other provision of law
47 to the contrary, the OGS Interchange and

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2022-23

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2022-23 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (21401).

9	Personal service--regular (50100)	86,000
10	Supplies and materials (57000)	3,000
11	Travel (54000)	3,000
12	Contractual services (51000)	3,057,000
13	Fringe benefits (60000)	38,000
14	Indirect costs (58800)	3,000
15		-----
16	Program account subtotal	3,190,000
17		-----

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2017:

5 For services and expenses for programs and activities to promote

6 international trade (21411).

7 Contractual services (51000) ... 700,000 (re. \$700,000)

8 By chapter 50, section 1, of the laws of 2016:

9 For services and expenses for programs and activities to promote

10 international trade (21411).

11 Contractual services (51000) ... 700,000 (re. \$692,000)

12 By chapter 50, section 1, of the laws of 2013:

13 For services and expenses for programs and activities to promote

14 international trade (21411).

15 Contractual services (51000) ... 700,000 (re. \$127,000)

16 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,

17 section 1, of the laws of 2020:

18 For services and expenses related to the economic development program

19 (81018).

20 Contractual services (51000) ... 4,701,000 (re. \$716,000)

21 Special Revenue Funds - Federal

22 Federal Miscellaneous Operating Grants Fund

23 Federal Miscellaneous Grants Account - 25340

24 By chapter 50, section 1, of the laws of 2021:

25 For services and expenses related to the economic development program

26 (81018).

27 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

28 By chapter 50, section 1, of the laws of 2020:

29 For services and expenses related to the economic development program

30 (81018).

31 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

32 By chapter 50, section 1, of the laws of 2019:

33 For services and expenses related to the economic development program

34 (81018).

35 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

36 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,

37 section 1, of the laws of 2019:

38 For services and expenses related to the economic development program

39 (81018).

40 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)



DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
2 section 1, of the laws of 2019:
3 For services and expenses related to the economic development program
4 (81018).
5 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

6 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
7 section 1, of the laws of 2019:
8 For services and expenses related to the economic development program
9 (81018).
10 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

11 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
12 section 1, of the laws of 2019:
13 For services and expenses related to the economic development program
14 (81018).
15 Nonpersonal service (57050) ... 2,000,000 (re. \$1,838,000)

16 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
17 section 1, of the laws of 2019:
18 For services and expenses related to the economic development program
19 (81018).
20 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

21 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
22 section 1, of the laws of 2019:
23 For services and expenses related to the economic development program
24 (81018).
25 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

26 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
27 section 1, of the laws of 2019:
28 For services and expenses related to the economic development program.
29 Notwithstanding any other provision of law to the contrary, the OGS
30 Interchange and Transfer Authority, the IT Interchange and Transfer
31 Authority, and the Call Center Interchange and Transfer Authority as
32 defined in the 2012-13 state fiscal year state operations appropri-
33 ation for the budget division program of the division of the budget,
34 are deemed fully incorporated herein and a part of this appropri-
35 ation as if fully stated (81018).
36 Nonpersonal service (57050) ... 2,000,000 (re. \$273,000)

37 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
38 section 1, of the laws of 2019:
39 For services and expenses related to the economic development program
40 (81018).
41 Nonpersonal service (57050) ... 2,000,000 (re. \$56,000)

42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund
44 [Empire State] Entertainment Diversity Job Training Development Account
45 - 22247

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2021:

2 For services and expenses related to the empire state entertainment
3 diversity job training development fund, up to \$2,000,000 of the
4 funds appropriated may be suballocated or transferred to any depart-
5 ment, agency or public authority, including the New York state urban
6 development corporation d/b/a empire state development to allocate
7 grants for job creation and training programs that support efforts
8 to recruit, hire, promote, retain, develop and train a diverse and
9 inclusive workforce as production company employees in the motion
10 picture and television industry within the state (81018).

11 Contractual services (51000) ... 2,000,000 (re. \$2,000,000)

12 By chapter 50, section 1, of the laws of 2020:

13 For services and expenses related to the empire state entertainment
14 diversity job training development fund, up to \$2,000,000 of the
15 funds appropriated may be suballocated or transferred to any depart-
16 ment, agency or public authority, including the New York state urban
17 development corporation d/b/a empire state development to allocate
18 grants for job creation and training programs that support efforts
19 to recruit, hire, promote, retain, develop and train a diverse and
20 inclusive workforce as production company employees in the motion
21 picture and television industry within the state (81018)

22 2,000,000 (re. \$1,000,000)

23 MARKETING AND ADVERTISING PROGRAM

24 General Fund

25 State Purposes Account - 10050

26 By chapter 50, section 1, of the laws of 2021:

27 For services and expenses of tourism marketing. Notwithstanding any
28 inconsistent provision of law, all or a portion of this appropri-
29 ation may, subject to the approval of the director of the budget, be
30 transferred to the general fund, local assistance account, for a
31 local tourism promotion matching grants program pursuant to article
32 5-A of the economic development law.

33 Notwithstanding any other provision of law to the contrary, the OGS
34 Interchange and Transfer Authority, and the IT Interchange and
35 Transfer Authority as defined in the 2021-22 state fiscal year state
36 operations appropriation for the budget division program of the
37 division of the budget, are deemed fully incorporated herein and a
38 part of this appropriation as if fully stated (21417).

39 Supplies and materials (57000) ... 655,000 (re. \$652,000)

40 Contractual services (51000) ... 1,190,000 (re. \$1,072,000)

41 Equipment (56000) ... 655,000 (re. \$604,000)

42 By chapter 50, section 1, of the laws of 2020:

43 For services and expenses of tourism marketing. Notwithstanding any
44 inconsistent provision of law, all or a portion of this appropri-
45 ation may, subject to the approval of the director of the budget, be
46 transferred to the general fund, local assistance account, for a

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 local tourism promotion matching grants program pursuant to article
 2 5-A of the economic development law.
 3 Notwithstanding any other provision of law to the contrary, the OGS
 4 Interchange and Transfer Authority, and the IT Interchange and
 5 Transfer Authority as defined in the 2020-21 state fiscal year state
 6 operations appropriation for the budget division program of the
 7 division of the budget, are deemed fully incorporated herein and a
 8 part of this appropriation as if fully stated (21417).
 9 Supplies and materials (57000) ... 655,000 (re. \$647,000)
 10 Contractual services (51000) ... 1,190,000 (re. \$1,009,000)
 11 Equipment (56000) ... 655,000 (re. \$622,000)

12 By chapter 50, section 1, of the laws of 2019:
 13 For services and expenses of tourism marketing. Notwithstanding any
 14 inconsistent provision of law, all or a portion of this appropri-
 15 ation may, subject to the approval of the director of the budget, be
 16 transferred to the general fund, local assistance account, for a
 17 local tourism promotion matching grants program pursuant to article
 18 5-A of the economic development law.
 19 Notwithstanding any other provision of law to the contrary, the OGS
 20 Interchange and Transfer Authority, and the IT Interchange and
 21 Transfer Authority as defined in the 2019-20 state fiscal year state
 22 operations appropriation for the budget division program of the
 23 division of the budget, are deemed fully incorporated herein and a
 24 part of this appropriation as if fully stated (21417).
 25 Supplies and materials (57000) ... 655,000 (re. \$655,000)
 26 Contractual services (51000) ... 1,190,000 (re. \$656,000)
 27 Equipment (56000) ... 655,000 (re. \$614,000)

28 By chapter 50, section 1, of the laws of 2018:
 29 For services and expenses of tourism marketing. Notwithstanding any
 30 inconsistent provision of law, all or a portion of this appropri-
 31 ation may, subject to the approval of the director of the budget, be
 32 transferred to the general fund, local assistance account, for a
 33 local tourism promotion matching grants program pursuant to article
 34 5-A of the economic development law.
 35 Notwithstanding any other provision of law to the contrary, the OGS
 36 Interchange and Transfer Authority, and the IT Interchange and
 37 Transfer Authority as defined in the 2018-19 state fiscal year state
 38 operations appropriation for the budget division program of the
 39 division of the budget, are deemed fully incorporated herein and a
 40 part of this appropriation as if fully stated (21417).
 41 Supplies and materials (57000) ... 655,000 (re. \$653,000)
 42 Contractual services (51000) ... 1,190,000 (re. \$517,000)
 43 Equipment (56000) ... 655,000 (re. \$607,000)

44 By chapter 50, section 1, of the laws of 2017:
 45 For services and expenses of tourism marketing. Notwithstanding any
 46 inconsistent provision of law, all or a portion of this appropri-
 47 ation may, subject to the approval of the director of the budget, be
 48 transferred to the general fund, local assistance account, for a

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 local tourism promotion matching grants program pursuant to article
 2 5-A of the economic development law.
 3 Notwithstanding any other provision of law to the contrary, the OGS
 4 Interchange and Transfer Authority, and the IT Interchange and
 5 Transfer Authority as defined in the 2017-18 state fiscal year state
 6 operations appropriation for the budget division program of the
 7 division of the budget, are deemed fully incorporated herein and a
 8 part of this appropriation as if fully stated (21417).
 9 Supplies and materials (57000) ... 655,000 (re. \$46,000)
 10 Equipment (56000) ... 655,000 (re. \$137,000)

11 By chapter 50, section 1, of the laws of 2016:
 12 For services and expenses of tourism marketing. Notwithstanding any
 13 inconsistent provision of law, all or a portion of this appropri-
 14 ation may, subject to the approval of the director of the budget, be
 15 transferred to the general fund, local assistance account, for a
 16 local tourism promotion matching grants program pursuant to article
 17 5-A of the economic development law.
 18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority, and the IT Interchange and
 20 Transfer Authority as defined in the 2016-17 state fiscal year state
 21 operations appropriation for the budget division program of the
 22 division of the budget, are deemed fully incorporated herein and a
 23 part of this appropriation as if fully stated (21417).
 24 Supplies and materials (57000) ... 655,000 (re. \$9,000)
 25 Contractual services (51000) ... 1,190,000 (re. \$4,000)

26 By chapter 50, section 1, of the laws of 2014:
 27 For services and expenses of tourism marketing. Notwithstanding any
 28 inconsistent provision of law, all or a portion of this appropri-
 29 ation may, subject to the approval of the director of the budget, be
 30 transferred to the general fund, local assistance account, for a
 31 local tourism promotion matching grants program pursuant to article
 32 5-A of the economic development law.
 33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority and the IT Interchange and Trans-
 35 fer Authority as defined in the 2014-15 state fiscal year state
 36 operations appropriation for the budget division program of the
 37 division of the budget, are deemed fully incorporated herein and a
 38 part of this appropriation as if fully stated (21417).
 39 Supplies and materials (57000) ... 655,000 (re. \$7,000)

40 By chapter 55, section 1, of the laws of 2008:
 41 For services and expenses of an upstate business marketing program to
 42 attract and return businesses pursuant to a plan submitted by the
 43 commissioner of economic development and approved by the director of
 44 the budget (21424).
 45 Contractual services (51000) ... 1,750,000 (re. \$300,000)

EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

1 For payment according to the following schedule, net of
 2 disallowances, refunds, reimbursements and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
4 General Fund	66,758,000	12,083,000
5 Special Revenue Funds - Federal	365,770,000	685,931,000
6 Special Revenue Funds - Other	170,898,000	2,272,000
7 Internal Service Funds	33,663,000	0
8	-----	-----
9 All Funds	637,089,000	700,286,000
10	=====	=====

11 SCHEDULE

12 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 149,394,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 Notwithstanding any law to the contrary, no
 17 funds under this appropriation shall be
 18 available for certification or payment
 19 until (i) the legislature has finally
 20 acted upon the appropriations for the
 21 education department contained in the aid
 22 to localities budget bill, and (ii) the
 23 director of the budget has determined that
 24 those aid to localities appropriations as
 25 finally acted on by the legislature are
 26 sufficient for the ensuing fiscal year.
 27 For services and expenses related to the
 28 administration of the high school equiv-
 29 alency diploma exam (21852).

30 Personal service--regular (50100)	632,000
31 Temporary service (50200)	53,000
32 Supplies and materials (57000)	33,000
33 Travel (54000)	5,000
34 Contractual services (51000)	3,587,000
35 Equipment (56000)	21,000
36	-----
37 Program account subtotal	4,331,000
38	-----

39 Special Revenue Funds - Federal
 40 Federal Education Fund
 41 Federal Department of Education Account - 25210

42 For the administration of grants for specif-
 43 ic programs including, but not limited to,

EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

1 vocational rehabilitation and supported
 2 employment.
 3 Notwithstanding any inconsistent provision
 4 of law, a portion of this appropriation
 5 may be suballocated to other state depart-
 6 ments and agencies, subject to the
 7 approval of the director of the budget, as
 8 needed to accomplish the intent of this
 9 appropriation (21713).

10	Personal service (50000)	60,384,525
11	Nonpersonal service (57050)	14,949,492
12	Fringe benefits (60090)	30,672,287
13	Indirect costs (58850)	16,673,176
14		-----
15	Total amount available	122,679,480
16		-----

17 For the administration of grants for specif-
 18 ic programs including, but not limited to,
 19 independent living centers.
 20 Notwithstanding any inconsistent provision
 21 of law, a portion of this appropriation
 22 may be suballocated to other state depart-
 23 ments and agencies, subject to the
 24 approval of the director of the budget, as
 25 needed to accomplish the intent of this
 26 appropriation (21856).

27	Personal service (50000)	300,000
28	Nonpersonal service (57050)	500,000
29	Fringe benefits (60090)	161,520
30	Indirect costs (58850)	9,000
31		-----
32	Total amount available	970,520
33		-----

34 For the administration of grants for specif-
 35 ic programs including, but not limited to,
 36 in service training.
 37 Notwithstanding any inconsistent provision
 38 of law, a portion of this appropriation
 39 may be suballocated to other state depart-
 40 ments and agencies, subject to the
 41 approval of the director of the budget, as
 42 needed to accomplish the intent of this
 43 appropriation (21859).

44	Personal service (50000)	120,000
45	Nonpersonal service (57050)	428,040

EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

1	Fringe benefits (60090)	60,972
2	Indirect costs (58850)	32,988
3		-----
4	Total amount available	642,000
5		-----
6	For the administration of grants for specif-	
7	ic programs including, but not limited to,	
8	the workforce investment act.	
9	Notwithstanding any inconsistent provision	
10	of law, a portion of this appropriation	
11	may be suballocated to other state depart-	
12	ments and agencies, subject to the	
13	approval of the director of the budget, as	
14	needed to accomplish the intent of this	
15	appropriation (21734).	
16	Personal service (50000)	2,719,000
17	Nonpersonal service (57050)	3,253,023
18	Fringe benefits (60090)	1,381,524
19	Indirect costs (58850)	747,453
20		-----
21	Total amount available	8,101,000
22		-----
23	Program account subtotal	132,393,000
24		-----
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	High School Equivalency Account - 21979	
28	Notwithstanding section 97-hhh of the state	
29	finance law or any other provision of law	
30	to the contrary, funds appropriated herein	
31	shall be available for services and	
32	expenses related to the administration of	
33	the high school equivalency diploma exam	
34	(21852).	
35	Supplies and materials (57000)	3,000
36	Travel (54000)	3,000
37	Contractual services (51000)	949,000
38		-----
39	Program account subtotal	955,000
40		-----
41	Special Revenue Funds - Other	
42	Miscellaneous Special Revenue Fund	
43	VESID Social Security Account - 22001	



EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

1 For expenses of contractual services for the
2 rehabilitation of social security disabil-
3 ity beneficiaries (21852).

4 Personal service--regular (50100) 3,000,000
5 Supplies and materials (57000) 35,000
6 Travel (54000) 2,000
7 Contractual services (51000) 263,000
8 Fringe benefits (60000) 2,000,000
9 Indirect costs (58800) 584,000
10
11 Program account subtotal 5,884,000
12

13 Special Revenue Funds - Other
14 Tuition Reimbursement Fund
15 Tuition Reimbursement Account - 20451

16 For reimbursement of tuition payments made
17 by or on behalf of students at proprietary
18 institutions registered or licensed pursu-
19 ant to section 5001 of the education law,
20 including liabilities incurred prior to
21 April 1, 2022 (21852).

22 Contractual services (51000) 200,000
23 Fringe benefits (60000) 1,309,000
24
25 Program account subtotal 1,509,000
26

27 Special Revenue Funds - Other
28 Tuition Reimbursement Fund
29 Vocational School Supervision Account - 20452

30 For services and expenses for the super-
31 vision of institutions registered pursuant
32 to section 5001 of the education law, and
33 for services and expenses of supervisory
34 programs and payment of associated indi-
35 rect costs and general state charges
36 (21852).

37 Personal service--regular (50100) 1,747,000
38 Holiday/overtime compensation (50300) 8,000
39 Supplies and materials (57000) 12,000
40 Travel (54000) 40,000
41 Contractual services (51000) 1,165,000
42 Equipment (56000) 12,000
43 Fringe benefits (60000) 1,121,000
44 Indirect costs (58800) 60,000
45

EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

1 Program account subtotal 4,165,000
2 -----

3 Special Revenue Funds - Other
4 Vocational Rehabilitation Fund
5 Vocational Rehabilitation Account - 23051

6 For services and expenses of the special
7 workers' compensation program (21852).

8 Supplies and materials (57000) 2,000
9 Travel (54000) 4,000
10 Contractual services (51000) 146,000
11 Equipment (56000) 5,000
12 -----

13 Program account subtotal 157,000
14 -----

15 CULTURAL EDUCATION PROGRAM 72,342,000
16 -----

17 General Fund
18 State Purposes Account - 10050

19 Notwithstanding any law to the contrary, no
20 funds under this appropriation shall be
21 available for certification or payment
22 until (i) the legislature has finally
23 acted upon the appropriations for the
24 education department contained in the aid
25 to localities budget bill, and (ii) the
26 director of the budget has determined that
27 those aid to localities appropriations as
28 finally acted on by the legislature are
29 sufficient for the ensuing fiscal year.
30 For services and expenses related to conser-
31 vation and preservation of library materi-
32 als and the talking book and braille
33 library (21711).

34 Personal service--regular (50100) 399,000
35 Supplies and materials (57000) 21,000
36 Travel (54000) 2,000
37 Contractual services (51000) 287,000
38 Equipment (56000) 4,000
39 -----

40 Program account subtotal 713,000
41 -----

42 Special Revenue Funds - Federal
43 Federal Miscellaneous Operating Grants Fund
44 Federal Operating Grants Account - 25456

EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

1 For administration of federal grants pursu-
 2 ant to various federal laws including
 3 funds from the national endowment of
 4 humanities, the institute of museum and
 5 library services, the United States
 6 geological survey, the United States
 7 department of energy, and the United
 8 States department of the interior.

9 Notwithstanding any inconsistent provision
 10 of law, a portion of this appropriation
 11 may be suballocated to other state depart-
 12 ments and agencies or transferred to any
 13 other federal fund, subject to the
 14 approval of the director of the budget, as
 15 needed to accomplish the intent of this
 16 appropriation (21739).

17	Personal service (50000)	3,157,000
18	Nonpersonal service (57050)	2,995,000
19	Fringe benefits (60090)	1,095,000
20	Indirect costs (58850)	511,000
21		-----
22	Total amount available	7,758,000
23		-----

24 For the administration of federal grants
 25 pursuant to various federal laws including
 26 the library services technology act
 27 (LSTA).

28 Notwithstanding any inconsistent provision
 29 of law, a portion of this appropriation
 30 may be suballocated to other state depart-
 31 ments and agencies, subject to the
 32 approval of the director of the budget, as
 33 needed to accomplish the intent of this
 34 appropriation (21851).

35	Personal service (50000)	3,570,000
36	Nonpersonal service (57050)	1,250,000
37	Fringe benefits (60090)	2,100,000
38	Indirect costs (58850)	700,000
39		-----
40	Total amount available	7,620,000
41		-----
42	Program account subtotal	15,378,000
43		-----

44 Special Revenue Funds - Other
 45 Miscellaneous Special Revenue Fund
 46 Cultural Education Account - 22063

EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

1 For services and expenses of the office of
 2 cultural education, including but not
 3 limited to the state museum, state
 4 library, and state archives. Notwith-
 5 standing any inconsistent provision of
 6 law, a portion of this appropriation may
 7 be suballocated to other state departments
 8 and agencies, as needed to accomplish the
 9 intent of this appropriation (21711).

10	Personal service--regular (50100)	14,225,000
11	Temporary service (50200)	1,009,000
12	Holiday/overtime compensation (50300)	303,000
13	Supplies and materials (57000)	2,333,000
14	Travel (54000)	298,000
15	Contractual services (51000)	4,319,000
16	Equipment (56000)	1,854,000
17	Fringe benefits (60000)	7,618,000
18	Indirect costs (58800)	674,000
19		-----
20	Program account subtotal	32,633,000
21		-----

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Education Archives Account - 22077

25 For services and expenses of the state
 26 archives (21711).

27	Supplies and materials (57000)	171,000
28	Travel (54000)	9,000
29	Contractual services (51000)	13,000
30	Equipment (56000)	64,000
31		-----
32	Program account subtotal	257,000
33		-----

34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 Education Library Account - 21968

37 For services and expenses of the state
 38 library (21711).

39	Supplies and materials (57000)	66,000
40	Travel (54000)	28,000
41	Contractual services (51000)	600,000
42	Equipment (56000)	35,000
43		-----
44	Program account subtotal	729,000
45		-----

EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Education Museum Account - 21924

4 For services and expenses of the state muse-
5 um (21711).

6 Temporary service (50200) 660,000
7 Holiday/overtime compensation (50300) 100,000
8 Supplies and materials (57000) 245,000
9 Travel (54000) 109,000
10 Contractual services (51000) 1,074,000
11 Equipment (56000) 738,000
12 Fringe benefits (60000) 372,000
13 Indirect costs (58800) 24,000
14 -----
15 Program account subtotal 3,322,000
16 -----

17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Summer School of Arts Account - 21929

20 For services and expenses of the summer
21 school of the arts. Notwithstanding any
22 inconsistent provision of law, a portion
23 of this appropriation may be suballocated
24 to other state departments and agencies,
25 as needed, to accomplish the intent of
26 this appropriation (21711).

27 Temporary service (50200) 160,000
28 Supplies and materials (57000) 60,000
29 Travel (54000) 45,000
30 Contractual services (51000) 1,181,500
31 Equipment (56000) 15,000
32 Fringe benefits (60000) 15,500
33 Indirect costs (58800) 4,000
34 -----
35 Program account subtotal 1,481,000
36 -----

37 Special Revenue Funds - Other
38 NYS Archives Partnership Trust Fund
39 NYS Archives Partnership Trust Account - 20351

40 For services and expenses of the archives
41 partnership trust (21711).

42 Personal service--regular (50100) 485,000
43 Supplies and materials (57000) 13,000
44 Travel (54000) 22,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

1	Contractual services (51000)	151,000
2	Equipment (56000)	13,000
3	Fringe benefits (60000)	212,000
4	Indirect costs (58800)	25,000
5		-----
6	Program account subtotal	921,000
7		-----
8	Special Revenue Funds - Other	
9	New York State Local Government Records Management	
10	Improvement Fund	
11	Local Government Records Management Account - 20501	
12	For payment of necessary and reasonable	
13	expenses incurred by the commissioner of	
14	education in carrying out the advisory	
15	services required in subdivision 1 of	
16	section 57.23 of the arts and cultural	
17	affairs law and to implement sections	
18	57.21, 57.35 and 57.37 of the arts and	
19	cultural affairs law (21845).	
20	Personal service--regular (50100)	2,158,000
21	Temporary service (50200)	117,000
22	Supplies and materials (57000)	49,000
23	Travel (54000)	169,000
24	Contractual services (51000)	425,000
25	Equipment (56000)	114,000
26	Fringe benefits (60000)	1,000,000
27	Indirect costs (58800)	127,000
28		-----
29	Program account subtotal	4,159,000
30		-----
31	Internal Service Funds	
32	Agencies Internal Service Fund	
33	Archives Records Management Account - 55052	
34	For services and expenses of archives	
35	records management (21711).	
36	Personal service--regular (50100)	1,111,000
37	Temporary service (50200)	22,000
38	Supplies and materials (57000)	40,000
39	Travel (54000)	7,000
40	Contractual services (51000)	247,000
41	Equipment (56000)	101,000
42	Fringe benefits (60000)	543,000
43	Indirect costs (58800)	53,000
44		-----
45	Program account subtotal	2,124,000
46		-----



EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

1 Internal Service Funds
 2 Agencies Internal Service Fund
 3 Cultural Resource Survey Account - 55058

4 For services and expenses related to
 5 cultural resource surveys (21711).

6	Personal service--regular (50100)	1,190,000
7	Temporary service (50200)	1,170,000
8	Holiday/overtime compensation (50300)	400,000
9	Supplies and materials (57000)	139,000
10	Travel (54000)	454,000
11	Contractual services (51000)	5,729,000
12	Equipment (56000)	139,000
13	Fringe benefits (60000)	1,219,000
14	Indirect costs (58800)	185,000
15		-----
16	Program account subtotal	10,625,000
17		-----

18 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM 80,470,000
 19 -----

20 General Fund
 21 State Purposes Account - 10050

22 Notwithstanding any law to the contrary, no
 23 funds under this appropriation shall be
 24 available for certification or payment
 25 until (i) the legislature has finally
 26 acted upon the appropriations for the
 27 education department contained in the aid
 28 to localities budget bill, and (ii) the
 29 director of the budget has determined that
 30 those aid to localities appropriations as
 31 finally acted on by the legislature are
 32 sufficient for the ensuing fiscal year.
 33 For services and expenses of the office of
 34 higher education and the professions
 35 program, including up to \$5,700,000 for
 36 services and expenses related to tenured
 37 teacher hearings pursuant to sections
 38 3020-a and 3020-b of the education law
 39 (21710).

40	Personal service--regular (50100)	2,861,000
41	Temporary service (50200)	18,000
42	Holiday/overtime compensation (50300)	1,000
43	Supplies and materials (57000)	52,000
44	Travel (54000)	152,000

EDUCATION DEPARTMENT

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1	Contractual services (51000)	5,619,000
2	Equipment (56000)	52,000
3		-----
4	Program account subtotal	8,755,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Education Fund	
8	Federal Department of Education Account - 25210	
9	For administration of federal grants pursu-	
10	ant to various federal laws including the	
11	Carl D. Perkins vocational and applied	
12	technology education act (VTEA).	
13	Notwithstanding any inconsistent provision	
14	of law, a portion of this appropriation	
15	may be suballocated to other state depart-	
16	ments and agencies, subject to the	
17	approval of the director of the budget, as	
18	needed to accomplish the intent of this	
19	appropriation (21710).	
20	Personal service (50000)	275,000
21	Nonpersonal service (57050)	50,000
22	Fringe benefits (60090)	120,000
23	Indirect costs (58850)	55,000
24		-----
25	Total amount available	500,000
26		-----
27	For administration of federal grants pursu-	
28	ant to various federal laws including, but	
29	not limited to, title II supporting effec-	
30	tive instruction. Provided further that,	
31	notwithstanding any inconsistent provision	
32	of law, the commissioner of education	
33	shall provide to the director of the budg-	
34	et, the chairperson of the senate finance	
35	committee and the chairperson of the	
36	assembly ways and means committee copies	
37	of any spending plans and/or budgets	
38	submitted to the federal government with	
39	respect to the use of any funds appropri-	
40	ated by the federal government including	
41	state grants administered by the depart-	
42	ment.	
43	Notwithstanding any inconsistent provision	
44	of law, a portion of this appropriation	
45	may be suballocated to other state depart-	
46	ments and agencies, subject to the	
47	approval of the director of the budget, as	

EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

1 needed to accomplish the intent of this
2 appropriation (23419).

3 Personal service (50000) 731,000
4 Nonpersonal service (57050) 78,000
5 Fringe benefits (60090) 286,000
6 Indirect costs (58850) 176,000
7
8 Total amount available 1,271,000
9
10 Program account subtotal 1,771,000
11

12 Special Revenue Funds - Federal
13 Federal Miscellaneous Operating Grants Fund
14 Federal Operating Grants Account - 25456

15 For administration of federal grants pursu-
16 ant to various federal laws including the
17 national community service act and the
18 transition to teaching program (21710).

19 Personal service (50000) 387,000
20 Nonpersonal service (57050) 549,000
21 Fringe benefits (60090) 156,000
22 Indirect costs (58850) 89,000
23
24 Program account subtotal 1,181,000
25

26 Special Revenue Funds - Other
27 Dedicated Miscellaneous Special Revenue Account
28 Interstate Reciprocity for Post-secondary Distance
29 Education Account - 23800

30 For services and expenses related to the
31 office of higher education and the
32 professions program (21710).

33 Personal service--regular (50100) 435,000
34 Supplies and materials (57000) 5,000
35 Travel (54000) 21,500
36 Contractual services (51000) 444,500
37 Fringe benefits (60000) 278,000
38 Indirect costs (58800) 15,000
39
40 Program account subtotal 1,199,000
41

42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund
44 Institutional Accreditation Account - 22235



EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

1 For services and expenses of institutional
2 accreditation activities (21710).

3 Personal service--regular (50100) 290,000
4 Supplies and materials (57000) 10,000
5 Travel (54000) 35,000
6 Contractual services (51000) 11,000
7 Fringe benefits (60000) 171,000
8 Indirect costs (58800) 53,000
9

10 Program account subtotal 570,000
11

12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 Office of Professions Account - 22051

15 Notwithstanding any provision of law, rule
16 or regulation to the contrary, upon
17 approval of the director of the budget, a
18 portion of this appropriation may be
19 suballocated, interchanged, transferred or
20 otherwise made available to the department
21 of health licensed healthcare professions
22 account for the services and expenses of
23 administering such program
24 For services and expenses related to licen-
25 sure and disciplining programs for the
26 professions, and foreign and out-of-state
27 medical school evaluations (21710).

28 Personal service--regular (50100) 26,674,000
29 Holiday/overtime compensation (50300) 200,000
30 Supplies and materials (57000) 700,000
31 Travel (54000) 300,000
32 Contractual services (51000) 10,695,000
33 Equipment (56000) 100,000
34 Fringe benefits (60000) 17,168,000
35 Indirect costs (58800) 781,000
36

37 Program account subtotal 56,618,000
38

39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 Teacher Certification Program Account - 21969

42 For services and expenses related to the
43 administration of the teacher certif-
44 ication program, including up to
45 \$1,350,000 for a TEACH system moderniza-
46 tion project in order to reduce processing

EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

1 times by at least 50 percent and thereby
 2 achieve the following processing times for
 3 certain pathways to certification: no more
 4 than four weeks for state-approved teacher
 5 preparation programs, no more than six
 6 weeks for applicants through reciprocity,
 7 no more than eight weeks for individual
 8 evaluation of credentials, and no more
 9 than eight weeks for certificate progres-
 10 sion (21710).

11	Personal service--regular (50100)	4,503,000
12	Temporary service (50200)	282,000
13	Holiday/overtime compensation (50300)	140,000
14	Supplies and materials (57000)	71,000
15	Travel (54000)	71,000
16	Contractual services (51000)	3,299,000
17	Equipment (56000)	71,000
18	Fringe benefits (60000)	1,512,000
19	Indirect costs (58800)	204,000
20		-----
21	Program account subtotal	10,153,000
22		-----

23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 Teacher Education Accreditation Account - 22166

26 For services and expenses of teacher educa-
 27 tion accreditation activities, pursuant to
 28 section 212-c of the education law
 29 (21710).

30	Personal service--regular (50100)	50,000
31	Temporary service (50200)	22,000
32	Supplies and materials (57000)	2,000
33	Travel (54000)	40,000
34	Contractual services (51000)	73,000
35	Fringe benefits (60000)	26,000
36	Indirect costs (58800)	10,000
37		-----
38	Program account subtotal	223,000
39		-----

40 OFFICE OF MANAGEMENT SERVICES PROGRAM

41		57,617,000	-----
----	--	------------	-------

42 General Fund
 43 State Purposes Account - 10050

44 Notwithstanding any law to the contrary, no
 45 funds under this appropriation shall be

EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

1 available for certification or payment
 2 until (i) the legislature has finally
 3 acted upon the appropriations for the
 4 education department contained in the aid
 5 to localities budget bill, and (ii) the
 6 director of the budget has determined that
 7 those aid to localities appropriations as
 8 finally acted on by the legislature are
 9 sufficient for the ensuing fiscal year.

10 For services and expenses related to the
 11 office of management services program
 12 (21744).

13	Personal service--regular (50100)	8,638,000
14	Temporary service (50200)	114,000
15	Holiday/overtime compensation (50300)	114,000
16	Supplies and materials (57000)	187,000
17	Travel (54000)	95,000
18	Contractual services (51000)	1,394,000
19	Equipment (56000)	656,000
20		-----
21	Program account subtotal	11,198,000
22		-----

23 Special Revenue Funds - Other
 24 Combined Expendable Trust Fund
 25 Grants Account - 20115

26 For services and expenses related to the
 27 administration of funds paid to the educa-
 28 tion department from private foundations,
 29 corporations and individuals and from
 30 public or private funds received as
 31 payment in lieu of honorarium for services
 32 rendered by employees which are related to
 33 such employees' official duties or respon-
 34 sibilities. Provided further that,
 35 notwithstanding any inconsistent provision
 36 of law, funds appropriated herein may be
 37 transferred to any other combined expendable
 38 trust fund, subject to the approval of
 39 the director of the budget, as needed to
 40 accomplish the intent of this appropri-
 41 ation (21744).

42	Personal service--regular (50100)	284,000
43	Supplies and materials (57000)	40,000
44	Travel (54000)	234,000
45	Contractual services (51000)	1,663,000
46	Equipment (56000)	141,000
47	Fringe benefits (60000)	124,000
48		-----

EDUCATION DEPARTMENT

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1	Program account subtotal	2,486,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Indirect Cost Recovery Account - 21978	
6	For services and expenses related to the	
7	administration of special revenue funds -	
8	other and internal service funds and for	
9	services provided to other state agencies,	
10	governmental bodies and other entities	
11	(21744).	
12	Personal service--regular (50100)	11,465,000
13	Temporary service (50200)	224,000
14	Holiday/overtime compensation (50300)	447,000
15	Supplies and materials (57000)	1,070,000
16	Travel (54000)	123,000
17	Contractual services (51000)	2,962,000
18	Equipment (56000)	491,000
19	Fringe benefits (60000)	6,237,000
20		-----
21	Program account subtotal	23,019,000
22		-----
23	Internal Service Funds	
24	Agencies Internal Service Fund	
25	Automation and Printing Chargeback Account - 55060	
26	For services and expenses associated with	
27	centralized electronic data processing and	
28	printing (21744).	
29	Personal service--regular (50100)	10,056,000
30	Holiday/overtime compensation (50300)	175,000
31	Supplies and materials (57000)	1,505,000
32	Contractual services (51000)	3,832,000
33	Equipment (56000)	348,000
34	Fringe benefits (60000)	4,998,000
35		-----
36	Program account subtotal	20,914,000
37		-----
38	OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION	
39	PROGRAM	256,958,000
40		-----
41	General Fund	
42	State Purposes Account - 10050	



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1 Notwithstanding any law to the contrary, no
 2 funds under this appropriation shall be
 3 available for certification or payment
 4 until (i) the legislature has finally
 5 acted upon the appropriations for the
 6 education department contained in the aid
 7 to localities budget bill, and (ii) the
 8 director of the budget has determined that
 9 those aid to localities appropriations as
 10 finally acted on by the legislature are
 11 sufficient for the ensuing fiscal year.

12 For services and expenses of the office of
 13 prekindergarten through grade twelve
 14 education program, including but not
 15 limited to accountability activities
 16 including but not limited to the develop-
 17 ment of a school performance management
 18 system that will streamline school
 19 district reporting and increase fiscal and
 20 programmatic transparency and accountabil-
 21 ity, provided further that expenditures
 22 for accountability activities shall be
 23 pursuant to a plan developed by the
 24 commissioner of education and approved by
 25 the director of the budget (21700).

26	Personal service--regular (50100)	18,181,000
27	Temporary service (50200)	2,129,000
28	Holiday/overtime compensation (50300)	127,000
29	Supplies and materials (57000)	83,000
30	Travel (54000)	113,000
31	Contractual services (51000)	10,264,000
32	Equipment (56000)	207,000
33		-----
34	Total amount available	31,104,000
35		-----

36 Notwithstanding any law to the contrary, no
 37 funds under this appropriation shall be
 38 available for certification or payment
 39 until (i) the legislature has finally
 40 acted upon the appropriations for the
 41 education department contained in the aid
 42 to localities budget bill, and (ii) the
 43 director of the budget has determined that
 44 those aid to localities appropriations as
 45 finally acted on by the legislature are
 46 sufficient for the ensuing fiscal year.

47 For the purpose of carrying out the
 48 provisions of subdivision 51-a of section
 49 305 of the education law and in order to
 50 create and print more forms of state

EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

1 standardized assessments in order to elim-
 2 inate stand-alone multiple choice field
 3 tests and release a significant amount of
 4 test questions pursuant to a plan prepared
 5 by the commissioner of education and
 6 approved by the director of the budget
 7 (55915).

8 Contractual services (51000) 8,400,000
 9

10 Notwithstanding any law to the contrary, no
 11 funds under this appropriation shall be
 12 available for certification or payment
 13 until (i) the legislature has finally
 14 acted upon the appropriations for the
 15 education department contained in the aid
 16 to localities budget bill, and (ii) the
 17 director of the budget has determined that
 18 those aid to localities appropriations as
 19 finally acted on by the legislature are
 20 sufficient for the ensuing fiscal year.
 21 For services and expenses of the office of
 22 family and community engagement (55928).

23 Contractual services (51000) 800,000
 24

25 Notwithstanding any law to the contrary, no
 26 funds under this appropriation shall be
 27 available for certification or payment
 28 until (i) the legislature has finally
 29 acted upon the appropriations for the
 30 education department contained in the aid
 31 to localities budget bill, and (ii) the
 32 director of the budget has determined that
 33 those aid to localities appropriations as
 34 finally acted on by the legislature are
 35 sufficient for the ensuing fiscal year.
 36 For services and expenses of the state
 37 office of religious and independent
 38 schools (55929).

39 Contractual services (51000) 1,457,000
 40

41 Program account subtotal 41,761,000
 42

43 Special Revenue Funds - Federal
 44 Federal Education Fund
 45 Federal Department of Education Account - 25210

EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

1 For the administration of grants for specif-
 2 ic programs including, but not limited to,
 3 grants for purposes under title I of the
 4 elementary and secondary education act.
 5 Provided further that, notwithstanding any
 6 inconsistent provision of law, the commis-
 7 sioner of education shall provide to the
 8 director of the budget, the chairperson of
 9 the senate finance committee and the
 10 chairperson of the assembly ways and means
 11 committee copies of any spending plans
 12 and/or budgets submitted to the federal
 13 government with respect to the use of any
 14 funds appropriated by the federal govern-
 15 ment including state grants administered
 16 by the department.

17 Notwithstanding any inconsistent provision
 18 of law, a portion of this appropriation
 19 may be suballocated to other state depart-
 20 ments and agencies, subject to the
 21 approval of the director of the budget, as
 22 needed to accomplish the intent of this
 23 appropriation (23443).

24	Personal service (50000)	21,610,000
25	Nonpersonal service (57050)	12,300,000
26	Fringe benefits (60090)	9,046,000
27	Indirect costs (58850)	4,944,000
28		-----
29	Total amount available	47,900,000
30		-----

31 For the administration of grants for specif-
 32 ic programs including, but not limited to,
 33 supporting effective instruction pursuant
 34 to title II of the elementary and second-
 35 ary education act provided, however, that
 36 a portion of the funds appropriated herein
 37 shall be used to implement a plan to
 38 improve educator effectiveness by (1)
 39 requiring longer, more intensive and high
 40 quality student-teaching experience in a
 41 school setting as a prerequisite for
 42 certification as a teacher and (2) creat-
 43 ing standards for a teacher and principal
 44 bar exam certification program that would
 45 include a common set of professionally
 46 rigorous assessments to ensure the best
 47 prepared educators are entering the public
 48 school system. Provided further that,
 49 notwithstanding any inconsistent provision
 50 of law, the commissioner of education

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1 shall provide to the director of the budg-
 2 et, the chairperson of the senate finance
 3 committee and the chairperson of the
 4 assembly ways and means committee copies
 5 of any spending plans and/or budgets
 6 submitted to the federal government with
 7 respect to the use of any funds appropri-
 8 ated by the federal government including
 9 state grants administered by the depart-
 10 ment.

11 Notwithstanding any inconsistent provision
 12 of law, a portion of this appropriation
 13 may be suballocated to other state depart-
 14 ments and agencies, subject to the
 15 approval of the director of the budget, as
 16 needed to accomplish the intent of this
 17 appropriation (23418).

18	Personal service (50000)	5,300,000
19	Nonpersonal service (57050)	6,300,000
20	Fringe benefits (60090)	1,845,000
21	Indirect costs (58850)	1,225,000
22		-----
23	Total amount available	14,670,000
24		-----

25 For the administration of grants for specif-
 26 ic programs including, but not limited to,
 27 the English language acquisition program
 28 pursuant to title III of the elementary
 29 and secondary education act. Provided
 30 further that, notwithstanding any incon-
 31 sistent provision of law, the commissioner
 32 of education shall provide to the director
 33 of the budget, the chairperson of the
 34 senate finance committee and the chair-
 35 person of the assembly ways and means
 36 committee copies of any spending plans
 37 and/or budgets submitted to the federal
 38 government with respect to the use of any
 39 funds appropriated by the federal govern-
 40 ment including state grants administered
 41 by the department.

42 Notwithstanding any inconsistent provision
 43 of law, a portion of this appropriation
 44 may be suballocated to other state depart-
 45 ments and agencies, subject to the
 46 approval of the director of the budget, as
 47 needed to accomplish the intent of this
 48 appropriation (23417).

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1	Personal service (50000)	3,000,000
2	Nonpersonal service (57050)	2,000,000
3	Fringe benefits (60090)	1,200,000
4	Indirect costs (58850)	800,000
5		-----
6	Total amount available	7,000,000
7		-----

8 For the administration of grants for specif-
9 ic programs including, but not limited to,
10 21st century community learning centers
11 and student support and academic enrich-
12 ment pursuant to title IV of the elementa-
13 ry and secondary education act. Provided
14 further that, notwithstanding any incon-
15 sistent provision of law, the commissioner
16 of education shall provide to the director
17 of the budget, the chairperson of the
18 senate finance committee and the chair-
19 person of the assembly ways and means
20 committee copies of any spending plans
21 and/or budgets submitted to the federal
22 government with respect to the use of any
23 funds appropriated by the federal govern-
24 ment including state grants administered
25 by the department.

26 Notwithstanding any inconsistent provision
27 of law, a portion of this appropriation
28 may be suballocated to other state depart-
29 ments and agencies, subject to the
30 approval of the director of the budget, as
31 needed to accomplish the intent of this
32 appropriation (23416).

33	Personal service (50000)	3,601,000
34	Nonpersonal service (57050)	6,800,000
35	Fringe benefits (60090)	2,550,000
36	Indirect costs (58850)	1,014,000
37		-----
38	Total amount available	13,965,000
39		-----

40 For the administration of grants for specif-
41 ic programs including, but not limited to,
42 public charter schools pursuant to title
43 IV of the elementary and secondary educa-
44 tion act. Provided further that, notwith-
45 standing any inconsistent provision of
46 law, the commissioner of education shall
47 provide to the director of the budget, the
48 chairperson of the senate finance commit-
49 tee and the chairperson of the assembly

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1 ways and means committee copies of any
 2 spending plans and/or budgets submitted to
 3 the federal government with respect to the
 4 use of any funds appropriated by the
 5 federal government including state grants
 6 administered by the department.
 7 Notwithstanding any inconsistent provision
 8 of law, a portion of this appropriation
 9 may be suballocated to other state depart-
 10 ments and agencies, subject to the
 11 approval of the director of the budget, as
 12 needed to accomplish the intent of this
 13 appropriation (23415).

14	Personal service (50000)	1,500,000
15	Nonpersonal service (57050)	1,870,000
16	Fringe benefits (60090)	510,000
17	Indirect costs (58850)	320,000
18		-----
19	Total amount available	4,200,000
20		-----

21 For the administration of grants for specif-
 22 ic programs including, but not limited to,
 23 improving academic achievement, pursuant
 24 to title I of the elementary and secondary
 25 education act, and the rural education
 26 initiative pursuant to title V of the
 27 elementary and secondary education act.
 28 Provided further that, notwithstanding any
 29 inconsistent provision of law, the commis-
 30 sioner of education shall provide to the
 31 director of the budget, the chairperson of
 32 the senate finance committee and the
 33 chairperson of the assembly ways and means
 34 committee copies of any spending plans
 35 and/or budgets submitted to the federal
 36 government with respect to the use of any
 37 funds appropriated by the federal govern-
 38 ment including state grants administered
 39 by the department.
 40 Notwithstanding any inconsistent provision
 41 of law, a portion of this appropriation
 42 may be suballocated to other state depart-
 43 ments and agencies, subject to the
 44 approval of the director of the budget, as
 45 needed to accomplish the intent of this
 46 appropriation (23414).

47	Personal service (50000)	7,000,000
48	Nonpersonal service (57050)	13,500,000

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1 Fringe benefits (60090) 3,500,000
 2 Indirect costs (58850) 1,300,000
 3
 4 Total amount available 25,300,000
 5

6 For the administration of grants for specif-
 7 ic programs including, but not limited to,
 8 homeless education pursuant to title VII
 9 of the McKinney-Vento homeless assistance
 10 act.

11 Notwithstanding any inconsistent provision
 12 of law, a portion of this appropriation
 13 may be suballocated to other state depart-
 14 ments and agencies, subject to the
 15 approval of the director of the budget, as
 16 needed to accomplish the intent of this
 17 appropriation (23413).

18 Personal service (50000) 400,000
 19 Nonpersonal service (57050) 600,000
 20 Fringe benefits (60090) 250,000
 21 Indirect costs (58850) 150,000
 22
 23 Total amount available 1,400,000
 24

25 For the administration of grants for specif-
 26 ic programs including, but not limited to,
 27 the Carl D. Perkins vocational and applied
 28 technology education act (VTEA).

29 Notwithstanding any inconsistent provision
 30 of law, a portion of this appropriation
 31 may be suballocated to other state depart-
 32 ments and agencies, subject to the
 33 approval of the director of the budget, as
 34 needed to accomplish the intent of this
 35 appropriation (23477).

36 Personal service (50000) 5,000,000
 37 Nonpersonal service (57050) 4,000,000
 38 Fringe benefits (60090) 2,000,000
 39 Indirect costs (58850) 1,000,000
 40
 41 Total amount available 12,000,000
 42

43 For the administration of various grants.
 44 Notwithstanding any inconsistent provision
 45 of law, a portion of this appropriation
 46 may be suballocated to other state depart-
 47 ments and agencies, subject to the

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1 approval of the director of the budget, as
 2 needed to accomplish the intent of this
 3 appropriation (21809).
 4 Personal service (50000) 3,000,000
 5 Nonpersonal service (57050) 4,589,000
 6 Fringe benefits (60090) 1,500,000
 7 Indirect costs (58850) 750,000
 8
 9 Total amount available 9,839,000
 10

11 For services and expenses for school-age
 12 children and preschool-age children pursu-
 13 ant to the individuals with disabilities
 14 education act of 1991. Notwithstanding any
 15 inconsistent provision of law, a portion
 16 of this appropriation may be suballocated
 17 to other state departments and agencies,
 18 as needed to accomplish the intent of this
 19 appropriation (21737).

20 Personal service (50000) 20,502,000
 21 Nonpersonal service (57050) 17,211,000
 22 Fringe benefits (60090) 10,940,000
 23 Indirect costs (58850) 6,317,000
 24
 25 Total amount available 54,970,000
 26
 27 Program account subtotal 191,244,000
 28

29 Special Revenue Funds - Federal
 30 Federal Health and Human Services Fund
 31 Federal Health and Human Services Account - 25122

32 For the administration of federal grants for
 33 health education including HIV/AIDS educa-
 34 tion. Notwithstanding any inconsistent
 35 provision of law, a portion of this appro-
 36 priation, subject to the approval of the
 37 director of the budget, may be suballo-
 38 cated to other state departments and agen-
 39 cies, as needed to accomplish the intent
 40 of this appropriation (21742).

41 Personal service (50000) 500,000
 42 Nonpersonal service (57050) 450,000
 43 Fringe benefits (60090) 370,000
 44 Indirect costs (58850) 200,000
 45

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1 Program account subtotal 1,520,000
2

3 Special Revenue Funds - Federal
4 Federal USDA-Food and Nutrition Services Fund
5 Federal USDA-Food and Nutrition Services Account - 25026

6 For administration of programs funded
7 through the national school lunch act.
8 Notwithstanding any provision of law, rule
9 or regulation to the contrary, upon
10 approval of the director of the budget,
11 all or part of this appropriation may be
12 suballocated, interchanged, transferred or
13 otherwise made available to the department
14 of agriculture and markets for the
15 services and expenses of administering
16 such program.
17 Notwithstanding any inconsistent provision
18 of law, a portion of this appropriation,
19 subject to the approval of the director of
20 the budget, may be suballocated to other
21 state departments and agencies, as needed
22 to accomplish the intent of this appropri-
23 ation (21703).

24 Personal service (50000) 6,461,000
25 Nonpersonal service (57050) 9,178,000
26 Fringe benefits (60090) 3,579,000
27 Indirect costs (58850) 3,065,000
28

29 Program account subtotal 22,283,000
30

31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 Miscellaneous United States Department of Education
34 Contracts Account - 22153

35 For services and expenses of miscellaneous
36 United States department of education
37 contracts (21700).

38 Contractual services (51000) 150,000
39

40 Program account subtotal 150,000
41

42 SCHOOL FOR THE BLIND PROGRAM 10,646,000
43

44 Special Revenue Funds - Other

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1	Combined Expendable Trust Fund	
2	Expendable Trust Account - 20151	
3	For services and expenses in fulfillment of	
4	donor bequests and gifts (21828).	
5	Supplies and materials (57000)	28,400
6	Travel (54000)	1,000
7	Contractual services (51000)	18,600
8	Equipment (56000)	2,000
9		-----
10	Program account subtotal	50,000
11		-----
12	Special Revenue Funds - Other	
13	Miscellaneous Special Revenue Fund	
14	Batavia School for the Blind Account - 22032	
15	For services and expenses related to the	
16	operation of the school for the blind	
17	(21828).	
18	Personal service--regular (50100)	5,349,000
19	Temporary service (50200)	576,000
20	Holiday/overtime compensation (50300)	31,000
21	Supplies and materials (57000)	571,000
22	Travel (54000)	7,000
23	Contractual services (51000)	815,000
24	Equipment (56000)	17,000
25	Fringe benefits (60000)	3,069,000
26	Indirect costs (58800)	161,000
27		-----
28	Program account subtotal	10,596,000
29		-----
30	SCHOOL FOR THE DEAF PROGRAM	9,662,000
31		-----
32	Special Revenue Funds - Other	
33	Combined Expendable Trust Fund	
34	Expendable Trust Account - 20152	
35	For services and expenses in fulfillment of	
36	donor bequests and gifts (21829).	
37	Supplies and materials (57000)	1,000
38	Travel (54000)	1,000
39	Contractual services (51000)	15,000
40	Equipment (56000)	3,000
41		-----
42	Program account subtotal	20,000
43		-----



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1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Rome School for the Deaf Account - 22053	
4	For services and expenses related to the	
5	operation of the school for the deaf	
6	(21829).	
7	Personal service--regular (50100)	4,900,000
8	Temporary service (50200)	557,000
9	Holiday/overtime compensation (50300)	25,000
10	Supplies and materials (57000)	537,000
11	Travel (54000)	8,000
12	Contractual services (51000)	583,000
13	Equipment (56000)	43,000
14	Fringe benefits (60000)	2,841,000
15	Indirect costs (58800)	148,000
16		-----
17	Program account subtotal	9,642,000
18		-----

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1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Education Fund
 4 Federal Department of Education Account - 25210

5 By chapter 50, section 1, of the laws of 2021:

6 For the administration of grants for specific programs including, but
 7 not limited to, vocational rehabilitation and supported employment.

8 Notwithstanding any inconsistent provision of law, a portion of this
 9 appropriation may be suballocated to other state departments and
 10 agencies, subject to the approval of the director of the budget, as
 11 needed to accomplish the intent of this appropriation (21713).

12 Personal service (50000) ... 60,384,525 (re. \$60,384,000)

13 Nonpersonal service (57050) ... 14,949,492 (re. \$14,949,000)

14 Fringe benefits (60090) ... 30,672,287 (re. \$30,672,000)

15 Indirect costs (58850) ... 16,673,176 (re. \$16,673,000)

16 For the administration of grants for specific programs including, but
 17 not limited to, independent living centers.

18 Notwithstanding any inconsistent provision of law, a portion of this
 19 appropriation may be suballocated to other state departments and
 20 agencies, subject to the approval of the director of the budget, as
 21 needed to accomplish the intent of this appropriation (21856).

22 Personal service (50000) ... 300,000 (re. \$300,000)

23 Nonpersonal service (57050) ... 500,000 (re. \$500,000)

24 Fringe benefits (60090) ... 161,520 (re. \$161,000)

25 Indirect costs (58850) ... 9,000 (re. \$9,000)

26 For the administration of grants for specific programs including, but
 27 not limited to, in service training.

28 Notwithstanding any inconsistent provision of law, a portion of this
 29 appropriation may be suballocated to other state departments and
 30 agencies, subject to the approval of the director of the budget, as
 31 needed to accomplish the intent of this appropriation (21859).

32 Personal service (50000) ... 120,000 (re. \$120,000)

33 Nonpersonal service (57050) ... 428,040 (re. \$428,000)

34 Fringe benefits (60090) ... 60,972 (re. \$60,000)

35 Indirect costs (58850) ... 32,988 (re. \$32,000)

36 For the administration of grants for specific programs including, but
 37 not limited to, the workforce investment act.

38 Notwithstanding any inconsistent provision of law, a portion of this
 39 appropriation may be suballocated to other state departments and
 40 agencies, subject to the approval of the director of the budget, as
 41 needed to accomplish the intent of this appropriation (21734).

42 Personal service (50000) ... 2,719,000 (re. \$2,719,000)

43 Nonpersonal service (57050) ... 3,253,023 (re. \$3,253,000)

44 Fringe benefits (60090) ... 1,381,524 (re. \$1,381,000)

45 Indirect costs (58850) ... 747,453 (re. \$747,000)

46 By chapter 50, section 1, of the laws of 2020:

47 For the administration of grants for specific programs including, but
 48 not limited to, vocational rehabilitation and supported employment.



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1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, subject to the approval of the director of the budget, as
4 needed to accomplish the intent of this appropriation (21713).

5 Personal service (50000) ... 60,384,525 (re. \$19,817,000)
6 Nonpersonal service (57050) ... 14,949,492 (re. \$6,573,000)
7 Fringe benefits (60090) ... 30,672,287 (re. \$8,344,000)
8 Indirect costs (58850) ... 16,673,176 (re. \$10,204,000)
9 For the administration of grants for specific programs including, but
10 not limited to, independent living centers.

11 Notwithstanding any inconsistent provision of law, a portion of this
12 appropriation may be suballocated to other state departments and
13 agencies, subject to the approval of the director of the budget, as
14 needed to accomplish the intent of this appropriation (21856).

15 Personal service (50000) ... 300,000 (re. \$300,000)
16 Nonpersonal service (57050) ... 500,000 (re. \$287,000)
17 Fringe benefits (60090) ... 161,520 (re. \$161,000)
18 Indirect costs (58850) ... 9,000 (re. \$9,000)
19 For the administration of grants for specific programs including, but
20 not limited to, in service training.

21 Notwithstanding any inconsistent provision of law, a portion of this
22 appropriation may be suballocated to other state departments and
23 agencies, subject to the approval of the director of the budget, as
24 needed to accomplish the intent of this appropriation (21859).

25 Personal service (50000) ... 120,000 (re. \$120,000)
26 Nonpersonal service (57050) ... 428,040 (re. \$428,000)
27 Fringe benefits (60090) ... 60,972 (re. \$60,000)
28 Indirect costs (58850) ... 32,988 (re. \$32,000)
29 For the administration of grants for specific programs including, but
30 not limited to, the workforce investment act.

31 Notwithstanding any inconsistent provision of law, a portion of this
32 appropriation may be suballocated to other state departments and
33 agencies, subject to the approval of the director of the budget, as
34 needed to accomplish the intent of this appropriation (21734).

35 Personal service (50000) ... 2,719,000 (re. \$2,460,000)
36 Nonpersonal service (57050) ... 3,253,023 (re. \$1,869,000)
37 Fringe benefits (60090) ... 1,381,524 (re. \$1,204,000)
38 Indirect costs (58850) ... 747,453 (re. \$731,000)

39 By chapter 50, section 1, of the laws of 2019:
40 For the administration of grants for specific programs including, but
41 not limited to, vocational rehabilitation and supported employment.

42 Notwithstanding any inconsistent provision of law, a portion of this
43 appropriation may be suballocated to other state departments and
44 agencies, subject to the approval of the director of the budget, as
45 needed to accomplish the intent of this appropriation (21713).

46 Personal service (50000) ... 60,384,525 (re. \$7,190,000)
47 Nonpersonal service (57050) ... 14,949,492 (re. \$992,000)
48 Fringe benefits (60090) ... 30,672,287 (re. \$422,000)
49 Indirect costs (58850) ... 16,673,176 (re. \$8,073,000)
50 For the administration of grants for specific programs including, but
51 not limited to, independent living centers.

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, subject to the approval of the director of the budget, as
4 needed to accomplish the intent of this appropriation (21856).
5 Personal service (50000) ... 300,000 (re. \$141,000)
6 Nonpersonal service (57050) ... 500,000 (re. \$81,000)
7 Fringe benefits (60090) ... 161,520 (re. \$161,000)
8 Indirect costs (58850) ... 9,000 (re. \$9,000)
9 For the administration of grants for specific programs including, but
10 not limited to, in service training.

11 Notwithstanding any inconsistent provision of law, a portion of this
12 appropriation may be suballocated to other state departments and
13 agencies, subject to the approval of the director of the budget, as
14 needed to accomplish the intent of this appropriation (21859).
15 Personal service (50000) ... 120,000 (re. \$120,000)
16 Nonpersonal service (57050) ... 428,040 (re. \$428,000)
17 Fringe benefits (60090) ... 60,972 (re. \$60,000)
18 Indirect costs (58850) ... 32,988 (re. \$32,000)
19 For the administration of grants for specific programs including, but
20 not limited to, the workforce investment act.

21 Notwithstanding any inconsistent provision of law, a portion of this
22 appropriation may be suballocated to other state departments and
23 agencies, subject to the approval of the director of the budget, as
24 needed to accomplish the intent of this appropriation (21734).
25 Personal service (50000) ... 2,719,000 (re. \$660,000)
26 Nonpersonal service (57050) ... 3,253,023 (re. \$110,000)
27 Fringe benefits (60090) ... 1,381,524 (re. \$517,000)
28 Indirect costs (58850) ... 747,453 (re. \$478,000)

29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 VESID Social Security Account - 22001

32 By chapter 50, section 1, of the laws of 2021:
33 For expenses of contractual services for the rehabilitation of social
34 security disability beneficiaries (21852).
35 Contractual services (51000) ... 262,659 (re. \$131,000)
36 Fringe benefits (60000) ... 327,866 (re. \$46,000)
37 Indirect costs (58800) ... 59,475 (re. \$59,000)

38 By chapter 50, section 1, of the laws of 2020:
39 For expenses of contractual services for the rehabilitation of social
40 security disability beneficiaries (21852).
41 Fringe benefits (60000) ... 327,866 (re. \$105,000)
42 Indirect costs (58800) ... 59,475 (re. \$59,000)

43 By chapter 50, section 1, of the laws of 2019:
44 For expenses of contractual services for the rehabilitation of social
45 security disability beneficiaries (21852).
46 Personal service--regular (50100) ... 308,000 (re. \$238,000)
47 Fringe benefits (60000) ... 327,866 (re. \$284,000)
48 Indirect costs (58800) ... 59,475 (re. \$58,000)

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1 By chapter 50, section 1, of the laws of 2018:
 2 For expenses of contractual services for the rehabilitation of social
 3 security disability beneficiaries.
 4 Personal service--regular (50100) ... 308,000 (re. \$165,000)
 5 Fringe benefits (60000) ... 327,866 (re. \$237,000)
 6 Indirect costs (58800) ... 59,475 (re. \$55,000)

7 By chapter 50, section 1, of the laws of 2017:
 8 For expenses of contractual services for the rehabilitation of social
 9 security disability beneficiaries (21852).
 10 Personal service--regular (50100) ... 308,000 (re. \$287,000)
 11 Fringe benefits (60000) ... 327,866 (re. \$229,000)
 12 Indirect costs (58800) ... 59,475 (re. \$55,000)

13 CULTURAL EDUCATION PROGRAM

14 Special Revenue Funds - Federal
 15 Federal Miscellaneous Operating Grants Fund
 16 Federal Operating Grants Account - 25456

17 By chapter 50, section 1, of the laws of 2021:
 18 For administration of federal grants pursuant to various federal laws
 19 including funds from the national endowment of humanities, the
 20 institute of museum and library services, the United States geologi-
 21 cal survey, the United States department of energy, and the United
 22 States department of the interior.
 23 Notwithstanding any inconsistent provision of law, a portion of this
 24 appropriation may be suballocated to other state departments and
 25 agencies or transferred to any other federal fund, subject to the
 26 approval of the director of the budget, as needed to accomplish the
 27 intent of this appropriation (21739).

28 Personal service (50000) ... 3,157,000 (re. \$3,157,000)
 29 Nonpersonal service (57050) ... 2,995,000 (re. \$2,995,000)
 30 Fringe benefits (60090) ... 1,095,000 (re. \$1,095,000)
 31 Indirect costs (58850) ... 511,000 (re. \$511,000)

32 For the administration of federal grants pursuant to various federal
 33 laws including: the library services technology act (LSTA).

34 Notwithstanding any inconsistent provision of law, a portion of this
 35 appropriation may be suballocated to other state departments and
 36 agencies, subject to the approval of the director of the budget, as
 37 needed to accomplish the intent of this appropriation (21851).

38 Personal service (50000) ... 3,570,000 (re. \$3,570,000)
 39 Nonpersonal service (57050) ... 1,250,000 (re. \$1,235,000)
 40 Fringe benefits (60090) ... 2,100,000 (re. \$2,100,000)
 41 Indirect costs (58850) ... 700,000 (re. \$700,000)

42 By chapter 50, section 1, of the laws of 2020:
 43 For administration of federal grants pursuant to various federal laws
 44 including funds from the national endowment of humanities, the
 45 institute of museum and library services, the United States geologi-
 46 cal survey, the United States department of energy, and the United
 47 States department of the interior.

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1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies or transferred to any other federal fund, subject to the
4 approval of the director of the budget, as needed to accomplish the
5 intent of this appropriation (21739).

6 Personal service (50000) ... 3,157,000 (re. \$3,088,000)
7 Nonpersonal service (57050) ... 2,995,000 (re. \$2,779,000)
8 Fringe benefits (60090) ... 1,095,000 (re. \$1,055,000)
9 Indirect costs (58850) ... 511,000 (re. \$505,000)

10 For the administration of federal grants pursuant to various federal
11 laws including: the library services technology act (LSTA).

12 Notwithstanding any inconsistent provision of law, a portion of this
13 appropriation may be suballocated to other state departments and
14 agencies, subject to the approval of the director of the budget, as
15 needed to accomplish the intent of this appropriation (21851).

16 Personal service (50000) ... 3,570,000 (re. \$566,000)
17 Nonpersonal service (57050) ... 1,250,000 (re. \$818,000)
18 Fringe benefits (60090) ... 2,100,000 (re. \$711,000)
19 Indirect costs (58850) ... 700,000 (re. \$505,000)

20 By chapter 50, section 1, of the laws of 2019:

21 For administration of federal grants pursuant to various federal laws
22 including funds from the national endowment of humanities, the
23 institute of museum and library services, the United States geologi-
24 cal survey, the United States department of energy, and the United
25 States department of the interior.

26 Notwithstanding any inconsistent provision of law, a portion of this
27 appropriation may be suballocated to other state departments and
28 agencies or transferred to any other federal fund, subject to the
29 approval of the director of the budget, as needed to accomplish the
30 intent of this appropriation (21739).

31 Personal service (50000) ... 3,157,000 (re. \$3,100,000)
32 Nonpersonal service (57050) ... 2,995,000 (re. \$2,888,000)
33 Fringe benefits (60090) ... 1,095,000 (re. \$1,060,000)
34 Indirect costs (58850) ... 511,000 (re. \$507,000)

35 For the administration of federal grants pursuant to various federal
36 laws including: the library services technology act (LSTA).

37 Notwithstanding any inconsistent provision of law, a portion of this
38 appropriation may be suballocated to other state departments and
39 agencies, subject to the approval of the director of the budget, as
40 needed to accomplish the intent of this appropriation (21851).

41 Personal service (50000) ... 3,570,000 (re. \$705,000)
42 Nonpersonal service (57050) ... 1,250,000 (re. \$461,000)
43 Fringe benefits (60090) ... 2,100,000 (re. \$455,000)
44 Indirect costs (58850) ... 700,000 (re. \$580,000)

45 By chapter 50, section 1, of the laws of 2018:

46 For administration of federal grants pursuant to various federal laws
47 including funds from the national endowment of humanities, the
48 institute of museum and library services, the United States geologi-
49 cal survey, the United States department of energy, and the United
50 States department of the interior.

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1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies or transferred to any other federal fund, subject to the
4 approval of the director of the budget, as needed to accomplish the
5 intent of this appropriation (21739).

6 Personal service (50000) ... 3,157,000 (re. \$3,112,000)
7 Nonpersonal service (57050) ... 2,995,000 (re. \$2,883,000)
8 Fringe benefits (60090) ... 1,095,000 (re. \$1,067,000)
9 Indirect costs (58850) ... 511,000 (re. \$508,000)

10 For the administration of federal grants pursuant to various federal
11 laws including: the library services technology act (LSTA).

12 Notwithstanding any inconsistent provision of law, a portion of this
13 appropriation may be suballocated to other state departments and
14 agencies, subject to the approval of the director of the budget, as
15 needed to accomplish the intent of this appropriation (21851).

16 Personal service (50000) ... 3,570,000 (re. \$830,000)
17 Nonpersonal service (57050) ... 1,250,000 (re. \$120,000)
18 Fringe benefits (60090) ... 2,100,000 (re. \$444,000)
19 Indirect costs (58850) ... 700,000 (re. \$554,000)

20 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

21 Special Revenue Funds - Federal
22 Federal Education Fund
23 Federal Department of Education Account - 25210

24 By chapter 50, section 1, of the laws of 2021:
25 For administration of federal grants pursuant to various federal laws
26 including Carl D. Perkins vocational and applied technology educa-
27 tion act (VTEA).

28 Notwithstanding any inconsistent provision of law, a portion of this
29 appropriation may be suballocated to other state departments and
30 agencies, subject to the approval of the director of the budget, as
31 needed to accomplish the intent of this appropriation (21710).

32 Personal service (50000) ... 275,000 (re. \$252,000)
33 Nonpersonal service (57050) ... 50,000 (re. \$50,000)
34 Fringe benefits (60090) ... 120,000 (re. \$111,000)
35 Indirect costs (58850) ... 55,000 (re. \$54,000)

36 For administration of federal grants pursuant to various federal laws
37 including, but not limited to: title II supporting effective
38 instruction. Provided further that, notwithstanding any inconsistent
39 provision of law, the commissioner of education shall provide to the
40 director of the budget, the chairperson of the senate finance
41 committee and the chairperson of the assembly ways and means commit-
42 tee copies of any spending plans and/or budgets submitted to the
43 federal government with respect to the use of any funds appropriated
44 by the federal government including state grants administered by the
45 department.

46 Notwithstanding any inconsistent provision of law, a portion of this
47 appropriation may be suballocated to other state departments and
48 agencies, subject to the approval of the director of the budget, as
49 needed to accomplish the intent of this appropriation (23419).

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1 Personal service (50000) ... 731,000 (re. \$731,000)
 2 Nonpersonal service (57050) ... 78,000 (re. \$78,000)
 3 Fringe benefits (60090) ... 286,000 (re. \$286,000)
 4 Indirect costs (58850) ... 176,000 (re. \$176,000)

5 By chapter 50, section 1, of the laws of 2020:
 6 For administration of federal grants pursuant to various federal laws
 7 including Carl D. Perkins vocational and applied technology educa-
 8 tion act (VTEA).
 9 Notwithstanding any inconsistent provision of law, a portion of this
 10 appropriation may be suballocated to other state departments and
 11 agencies, subject to the approval of the director of the budget, as
 12 needed to accomplish the intent of this appropriation (21710).

13 Personal service (50000) ... 275,000 (re. \$36,000)
 14 Nonpersonal service (57050) ... 50,000 (re. \$50,000)
 15 Fringe benefits (60090) ... 120,000 (re. \$9,000)
 16 Indirect costs (58850) ... 55,000 (re. \$2,000)

17 For administration of federal grants pursuant to various federal laws
 18 including, but not limited to: title II supporting effective
 19 instruction. Provided further that, notwithstanding any inconsistent
 20 provision of law, the commissioner of education shall provide to the
 21 director of the budget, the chairperson of the senate finance
 22 committee and the chairperson of the assembly ways and means commit-
 23 tee copies of any spending plans and/or budgets submitted to the
 24 federal government with respect to the use of any funds appropriated
 25 by the federal government including state grants administered by the
 26 department.

27 Notwithstanding any inconsistent provision of law, a portion of this
 28 appropriation may be suballocated to other state departments and
 29 agencies, subject to the approval of the director of the budget, as
 30 needed to accomplish the intent of this appropriation (23419).

31 Personal service (50000) ... 731,000 (re. \$731,000)
 32 Nonpersonal service (57050) ... 78,000 (re. \$78,000)
 33 Fringe benefits (60090) ... 286,000 (re. \$286,000)
 34 Indirect costs (58850) ... 176,000 (re. \$176,000)

35 Special Revenue Funds - Federal
 36 Federal Miscellaneous Operating Grants Fund
 37 Federal Operating Grants Account - 25456

38 By chapter 50, section 1, of the laws of 2021:
 39 For administration of federal grants pursuant to various federal laws
 40 including the national community service act and the transition to
 41 teaching program (21710).

42 Personal service (50000) ... 387,000 (re. \$387,000)
 43 Nonpersonal service (57050) ... 549,000 (re. \$549,000)
 44 Fringe benefits (60090) ... 156,000 (re. \$156,000)
 45 Indirect costs (58850) ... 89,000 (re. \$89,000)

46 By chapter 50, section 1, of the laws of 2020:

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1 For administration of federal grants pursuant to various federal laws
 2 including the national community service act and the transition to
 3 teaching program (21710).
 4 Personal service (50000) ... 387,000 (re. \$387,000)
 5 Nonpersonal service (57050) ... 549,000 (re. \$549,000)
 6 Fringe benefits (60090) ... 156,000 (re. \$156,000)
 7 Indirect costs (58850) ... 89,000 (re. \$89,000)

8 OFFICE OF MANAGEMENT SERVICES PROGRAM

9 Special Revenue Funds - Other
 10 Miscellaneous Special Revenue Fund
 11 Indirect Cost Recovery Account - 21978

12 By chapter 50, section 1, of the laws of 2021:
 13 For services and expenses related to the administration of special
 14 revenue funds - other and internal service funds and for services
 15 provided to other state agencies, governmental bodies and other
 16 entities (21744).
 17 Contractual services (51000) ... 2,962,000 (re. \$250,000)

18 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

19 General Fund
 20 State Purposes Account - 10050

21 By chapter 50, section 1, of the laws of 2021:
 22 For the purpose of carrying out the provisions of subdivision 51-a of
 23 section 305 of the education law and in order to create and print
 24 more forms of state standardized assessments in order to eliminate
 25 stand-alone multiple choice field tests and release a significant
 26 amount of test questions pursuant to a plan prepared by the commis-
 27 sioner of education and approved by the director of the budget
 28 (55915).
 29 Contractual services (51000) ... 8,400,000 (re. \$8,400,000)

30 By chapter 50, section 1, of the laws of 2020:
 31 For the purpose of carrying out the provisions of subdivision 51-a of
 32 section 305 of the education law and in order to create and print
 33 more forms of state standardized assessments in order to eliminate
 34 stand-alone multiple choice field tests and release a significant
 35 amount of test questions pursuant to a plan prepared by the commis-
 36 sioner of education and approved by the director of the budget
 37 (55915).
 38 Contractual services (51000) ... 8,400,000 (re. \$2,189,000)

39 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
 40 section 1, of the laws of 2020:
 41 For services and expenses to support the development and implementa-
 42 tion of the translation of grades 3-8 English language arts and math
 43 state assessments and the regents examinations (23315).
 44 Personal service--regular (50100) ... 16,000 (re. \$16,000)



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1 Contractual services (51000) ... 984,000 (re. \$852,000)

2 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
3 section 1, of the laws of 2018:

4 For service and expenses of professional development for teachers and
5 principals to help improve the quality of instruction across the
6 state (55930) ... 833,000 (re. \$120,000)
7 Travel ... 167,000 (re. \$85,000)

8 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
9 section 1, of the laws of 2018:

10 For additional services and expenses related to implementing section
11 3012-d of the education law, pursuant to a plan approved by the
12 director of the budget. Funds appropriated herein may be used to
13 acquire the services of experts including educators, testing
14 experts, psychometricians and economists to support the design of
15 additional state measures, the development of growth models and all
16 other aspects of the teacher and principal evaluation system (55901)
17 ... 256,000 (re. \$30,000)
18 Personal service--regular (50100) ... 89,000 (re. \$89,000)
19 Travel (54000) ... 52,000 (re. \$45,000)
20 Contractual services (51000) ... 574,000 (re. \$238,000)
21 Supplies and materials (57000) ... 29,000 (re. \$19,000)

22 Special Revenue Funds - Federal
23 Federal Education Fund
24 Federal Department of Education Account - 25210

25 By chapter 50, section 1, of the laws of 2021:

26 For the administration of grants for specific programs including, but
27 not limited to, grants for purposes under title I of the elementary
28 and secondary education act. Provided further that, notwithstanding
29 any inconsistent provision of law, the commissioner of education
30 shall provide to the director of the budget, the chairperson of the
31 senate finance committee and the chairperson of the assembly ways
32 and means committee copies of any spending plans and/or budgets
33 submitted to the federal government with respect to the use of any
34 funds appropriated by the federal government including state grants
35 administered by the department.

36 Notwithstanding any inconsistent provision of law, a portion of this
37 appropriation may be suballocated to other state departments and
38 agencies, subject to the approval of the director of the budget, as
39 needed to accomplish the intent of this appropriation (23443).

40 Personal service (50000) ... 21,610,000 (re. \$17,012,000)
41 Nonpersonal service (57050) ... 12,300,000 (re. \$11,882,000)
42 Fringe benefits (60090) ... 9,046,000 (re. \$7,203,000)
43 Indirect costs (58850) ... 4,944,000 (re. \$4,736,000)

44 For the administration of grants for specific programs including, but
45 not limited to, supporting effective instruction pursuant to title
46 II of the elementary and secondary education act provided, however,
47 that a portion of the funds appropriated herein shall be used to
48 implement a plan to improve educator effectiveness by (1) requiring

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1 longer, more intensive and high quality student-teaching experience
 2 in a school setting as a prerequisite for certification as a teacher
 3 and (2) creating standards for a teacher and principal bar exam
 4 certification program that would include a common set of profes-
 5 sionally rigorous assessments to ensure the best prepared educators
 6 are entering the public school system. Provided further that,
 7 notwithstanding any inconsistent provision of law, the commissioner
 8 of education shall provide to the director of the budget, the chair-
 9 person of the senate finance committee and the chairperson of the
 10 assembly ways and means committee copies of any spending plans
 11 and/or budgets submitted to the federal government with respect to
 12 the use of any funds appropriated by the federal government includ-
 13 ing state grants administered by the department.

14 Notwithstanding any inconsistent provision of law, a portion of this
 15 appropriation may be suballocated to other state departments and
 16 agencies, subject to the approval of the director of the budget, as
 17 needed to accomplish the intent of this appropriation (23418).

18 Personal service (50000) ... 5,300,000 (re. \$4,224,000)
 19 Nonpersonal service (57050) ... 6,300,000 (re. \$6,241,000)
 20 Fringe benefits (60090) ... 1,845,000 (re. \$1,242,000)
 21 Indirect costs (58850) ... 1,225,000 (re. \$1,150,000)

22 For the administration of grants for specific programs including, but
 23 not limited to, English language acquisition program pursuant to
 24 title III of the elementary and secondary education act. Provided
 25 further that, notwithstanding any inconsistent provision of law, the
 26 commissioner of education shall provide to the director of the budg-
 27 et, the chairperson of the senate finance committee and the chair-
 28 person of the assembly ways and means committee copies of any spend-
 29 ing plans and/or budgets submitted to the federal government with
 30 respect to the use of any funds appropriated by the federal govern-
 31 ment including state grants administered by the department.

32 Notwithstanding any inconsistent provision of law, a portion of this
 33 appropriation may be suballocated to other state departments and
 34 agencies, subject to the approval of the director of the budget, as
 35 needed to accomplish the intent of this appropriation (23417).

36 Personal service (50000) ... 3,000,000 (re. \$2,801,000)
 37 Nonpersonal service (57050) ... 2,000,000 (re. \$1,999,000)
 38 Fringe benefits (60090) ... 1,200,000 (re. \$1,096,000)
 39 Indirect costs (58850) ... 800,000 (re. \$787,000)

40 For the administration of grants for specific programs including, but
 41 not limited to, 21st century community learning centers and student
 42 support and academic enrichment pursuant to title IV of the elemen-
 43 tary and secondary education act. Provided further that, notwith-
 44 standing any inconsistent provision of law, the commissioner of
 45 education shall provide to the director of the budget, the chair-
 46 person of the senate finance committee and the chairperson of the
 47 assembly ways and means committee copies of any spending plans
 48 and/or budgets submitted to the federal government with respect to
 49 the use of any funds appropriated by the federal government includ-
 50 ing state grants administered by the department.

51 Notwithstanding any inconsistent provision of law, a portion of this
 52 appropriation may be suballocated to other state departments and

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1 agencies, subject to the approval of the director of the budget, as
2 needed to accomplish the intent of this appropriation (23416).
3 Personal service (50000) ... 3,601,000 (re. \$3,374,000)
4 Nonpersonal service (57050) ... 6,800,000 (re. \$6,799,000)
5 Fringe benefits (60090) ... 2,550,000 (re. \$2,438,000)
6 Indirect costs (58850) ... 1,014,000 (re. \$1,000,000)
7 For the administration of grants for specific programs including, but
8 not limited to, public charter schools pursuant to title IV of the
9 elementary and secondary education act. Provided further that,
10 notwithstanding any inconsistent provision of law, the commissioner
11 of education shall provide to the director of the budget, the chair-
12 person of the senate finance committee and the chairperson of the
13 assembly ways and means committee copies of any spending plans
14 and/or budgets submitted to the federal government with respect to
15 the use of any funds appropriated by the federal government includ-
16 ing state grants administered by the department.
17 Notwithstanding any inconsistent provision of law, a portion of this
18 appropriation may be suballocated to other state departments and
19 agencies, subject to the approval of the director of the budget, as
20 needed to accomplish the intent of this appropriation (23415).
21 Personal service (50000) ... 1,500,000 (re. \$1,458,000)
22 Nonpersonal service (57050) ... 1,870,000 (re. \$1,870,000)
23 Fringe benefits (60090) ... 510,000 (re. \$497,000)
24 Indirect costs (58850) ... 320,000 (re. \$318,000)
25 For the administration of grants for specific programs including, but
26 not limited to, improving academic achievement, pursuant to title I
27 of the elementary and secondary education act, and the rural educa-
28 tion initiative pursuant to title V of the elementary and secondary
29 education act. Provided further that, notwithstanding any inconsis-
30 tent provision of law, the commissioner of education shall provide to
31 the director of the budget, the chairperson of the senate finance
32 committee and the chairperson of the assembly ways and means commit-
33 tee copies of any spending plans and/or budgets submitted to the
34 federal government with respect to the use of any funds appropriated
35 by the federal government including state grants administered by the
36 department.
37 Notwithstanding any inconsistent provision of law, a portion of this
38 appropriation may be suballocated to other state departments and
39 agencies, subject to the approval of the director of the budget, as
40 needed to accomplish the intent of this appropriation (23414).
41 Personal service (50000) ... 7,000,000 (re. \$6,625,000)
42 Nonpersonal service (57050) ... 13,500,000 (re. \$13,499,000)
43 Fringe benefits (60090) ... 3,500,000 (re. \$3,314,000)
44 Indirect costs (58850) ... 1,300,000 (re. \$1,277,000)
45 For the administration of grants for specific programs including, but
46 not limited to, homeless education pursuant to title VII of the
47 McKinney-Vento homeless assistance act.
48 Notwithstanding any inconsistent provision of law, a portion of this
49 appropriation may be suballocated to other state departments and
50 agencies, subject to the approval of the director of the budget, as
51 needed to accomplish the intent of this appropriation (23413).
52 Personal service (50000) ... 400,000 (re. \$380,000)

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1 Nonpersonal service (57050) ... 600,000 (re. \$600,000)
2 Fringe benefits (60090) ... 250,000 (re. \$240,000)
3 Indirect costs (58850) ... 150,000 (re. \$149,000)
4 For the administration of grants for specific programs including, but
5 not limited to, the Carl D. Perkins vocational and applied technolo-
6 gy education act (VTEA).
7 Notwithstanding any inconsistent provision of law, a portion of this
8 appropriation may be suballocated to other state departments and
9 agencies, subject to the approval of the director of the budget, as
10 needed to accomplish the intent of this appropriation (23477).
11 Personal service (50000) ... 5,000,000 (re. \$4,728,000)
12 Nonpersonal service (57050) ... 4,000,000 (re. \$3,984,000)
13 Fringe benefits (60090) ... 2,000,000 (re. \$1,863,000)
14 Indirect costs (58850) ... 1,000,000 (re. \$983,000)
15 For the administration of various grants.
16 Notwithstanding any inconsistent provision of law, a portion of this
17 appropriation may be suballocated to other state departments and
18 agencies, subject to the approval of the director of the budget, as
19 needed to accomplish the intent of this appropriation (21809).
20 Personal service (50000) ... 3,000,000 (re. \$3,000,000)
21 Nonpersonal service (57050) ... 4,589,000 (re. \$4,589,000)
22 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)
23 Indirect costs (58850) ... 750,000 (re. \$750,000)
24 For services and expenses for school age children and preschool chil-
25 dren pursuant to the individuals with disabilities education act of
26 1991. Notwithstanding any inconsistent provision of law, a portion
27 of this appropriation may be suballocated to other state departments
28 and agencies, as needed to accomplish the intent of this appropri-
29 ation (21737).
30 Personal service (50000) ... 20,502,000 (re. \$18,061,000)
31 Nonpersonal service (57050) ... 17,211,000 (re. \$17,168,000)
32 Fringe benefits (60090) ... 10,940,000 (re. \$8,995,000)
33 Indirect costs (58850) ... 6,317,000 (re. \$6,075,000)

34 By chapter 50, section 1, of the laws of 2020:
35 For the administration of grants for specific programs including, but
36 not limited to, grants for purposes under title I of the elementary
37 and secondary education act. Provided further that, notwithstanding
38 any inconsistent provision of law, the commissioner of education
39 shall provide to the director of the budget, the chairperson of the
40 senate finance committee and the chairperson of the assembly ways
41 and means committee copies of any spending plans and/or budgets
42 submitted to the federal government with respect to the use of any
43 funds appropriated by the federal government including state grants
44 administered by the department.
45 Notwithstanding any inconsistent provision of law, a portion of this
46 appropriation may be suballocated to other state departments and
47 agencies, subject to the approval of the director of the budget, as
48 needed to accomplish the intent of this appropriation (23443).
49 Personal service (50000) ... 21,610,000 (re. \$9,591,000)
50 Nonpersonal service (57050) ... 12,300,000 (re. \$3,000,000)
51 Fringe benefits (60090) ... 9,046,000 (re. \$3,510,000)

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1 Indirect costs (58850) ... 4,944,000 (re. \$4,235,000)
2 For the administration of grants for specific programs including, but
3 not limited to, supporting effective instruction pursuant to title
4 II of the elementary and secondary education act provided, however,
5 that a portion of the funds appropriated herein shall be used to
6 implement a plan to improve educator effectiveness by (1) requiring
7 longer, more intensive and high quality student-teaching experience
8 in a school setting as a prerequisite for certification as a teacher
9 and (2) creating standards for a teacher and principal bar exam
10 certification program that would include a common set of profes-
11 sionally rigorous assessments to ensure the best prepared educators
12 are entering the public school system. Provided further that,
13 notwithstanding any inconsistent provision of law, the commissioner
14 of education shall provide to the director of the budget, the chair-
15 person of the senate finance committee and the chairperson of the
16 assembly ways and means committee copies of any spending plans
17 and/or budgets submitted to the federal government with respect to
18 the use of any funds appropriated by the federal government includ-
19 ing state grants administered by the department.
20 Notwithstanding any inconsistent provision of law, a portion of this
21 appropriation may be suballocated to other state departments and
22 agencies, subject to the approval of the director of the budget, as
23 needed to accomplish the intent of this appropriation (23418).
24 Personal service (50000) ... 5,300,000 (re. \$3,100,000)
25 Nonpersonal service (57050) ... 6,300,000 (re. \$4,667,000)
26 Fringe benefits (60090) ... 1,845,000 (re. \$490,000)
27 Indirect costs (58850) ... 1,225,000 (re. \$1,040,000)
28 For the administration of grants for specific programs including, but
29 not limited to, English language acquisition program pursuant to
30 title III of the elementary and secondary education act. Provided
31 further that, notwithstanding any inconsistent provision of law, the
32 commissioner of education shall provide to the director of the budg-
33 et, the chairperson of the senate finance committee and the chair-
34 person of the assembly ways and means committee copies of any spend-
35 ing plans and/or budgets submitted to the federal government with
36 respect to the use of any funds appropriated by the federal govern-
37 ment including state grants administered by the department.
38 Notwithstanding any inconsistent provision of law, a portion of this
39 appropriation may be suballocated to other state departments and
40 agencies, subject to the approval of the director of the budget, as
41 needed to accomplish the intent of this appropriation (23417).
42 Personal service (50000) ... 3,000,000 (re. \$2,005,000)
43 Nonpersonal service (57050) ... 2,000,000 (re. \$1,502,000)
44 Fringe benefits (60090) ... 1,200,000 (re. \$666,000)
45 Indirect costs (58850) ... 800,000 (re. \$716,000)
46 For the administration of grants for specific programs including, but
47 not limited to, 21st century community learning centers and student
48 support and academic enrichment pursuant to title IV of the elemen-
49 tary and secondary education act. Provided further that, notwith-
50 standing any inconsistent provision of law, the commissioner of
51 education shall provide to the director of the budget, the chair-
52 person of the senate finance committee and the chairperson of the

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1 assembly ways and means committee copies of any spending plans
 2 and/or budgets submitted to the federal government with respect to
 3 the use of any funds appropriated by the federal government includ-
 4 ing state grants administered by the department.

5 Notwithstanding any inconsistent provision of law, a portion of this
 6 appropriation may be suballocated to other state departments and
 7 agencies, subject to the approval of the director of the budget, as
 8 needed to accomplish the intent of this appropriation (23416).

9 Personal service (50000) ... 3,601,000 (re. \$2,599,000)
 10 Nonpersonal service (57050) ... 6,800,000 (re. \$4,504,000)
 11 Fringe benefits (60090) ... 2,550,000 (re. \$2,070,000)
 12 Indirect costs (58850) ... 1,014,000 (re. \$947,000)

13 For the administration of grants for specific programs including, but
 14 not limited to, public charter schools pursuant to title IV of the
 15 elementary and secondary education act. Provided further that,
 16 notwithstanding any inconsistent provision of law, the commissioner
 17 of education shall provide to the director of the budget, the chair-
 18 person of the senate finance committee and the chairperson of the
 19 assembly ways and means committee copies of any spending plans
 20 and/or budgets submitted to the federal government with respect to
 21 the use of any funds appropriated by the federal government includ-
 22 ing state grants administered by the department.

23 Notwithstanding any inconsistent provision of law, a portion of this
 24 appropriation may be suballocated to other state departments and
 25 agencies, subject to the approval of the director of the budget, as
 26 needed to accomplish the intent of this appropriation (23415).

27 Personal service (50000) ... 1,500,000 (re. \$901,000)
 28 Nonpersonal service (57050) ... 1,870,000 (re. \$1,480,000)
 29 Fringe benefits (60090) ... 510,000 (re. \$145,000)
 30 Indirect costs (58850) ... 320,000 (re. \$274,000)

31 For the administration of grants for specific programs including, but
 32 not limited to, improving academic achievement, pursuant to title I
 33 of the elementary and secondary education act, and the rural educa-
 34 tion initiative pursuant to title V of the elementary and secondary
 35 education act. Provided further that, notwithstanding any inconsis-
 36 tent provision of law, the commissioner of education shall provide to
 37 the director of the budget, the chairperson of the senate finance
 38 committee and the chairperson of the assembly ways and means commit-
 39 tee copies of any spending plans and/or budgets submitted to the
 40 federal government with respect to the use of any funds appropriated
 41 by the federal government including state grants administered by the
 42 department.

43 Notwithstanding any inconsistent provision of law, a portion of this
 44 appropriation may be suballocated to other state departments and
 45 agencies, subject to the approval of the director of the budget, as
 46 needed to accomplish the intent of this appropriation (23414).

47 Personal service (50000) ... 7,000,000 (re. \$5,219,000)
 48 Nonpersonal service (57050) ... 13,500,000 (re. \$4,420,000)
 49 Fringe benefits (60090) ... 3,500,000 (re. \$2,534,000)
 50 Indirect costs (58850) ... 1,300,000 (re. \$1,176,000)

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1 For the administration of grants for specific programs including, but
2 not limited to, homeless education pursuant to title VII of the
3 McKinney-Vento homeless assistance act.
4 Notwithstanding any inconsistent provision of law, a portion of this
5 appropriation may be suballocated to other state departments and
6 agencies, subject to the approval of the director of the budget, as
7 needed to accomplish the intent of this appropriation (23413).
8 Personal service (50000) ... 400,000 (re. \$199,000)
9 Nonpersonal service (57050) ... 600,000 (re. \$344,000)
10 Fringe benefits (60090) ... 250,000 (re. \$66,000)
11 Indirect costs (58850) ... 150,000 (re. \$126,000)
12 For the administration of grants for specific programs including, but
13 not limited to, the Carl D. Perkins vocational and applied technolo-
14 gy education act (VTEA).
15 Notwithstanding any inconsistent provision of law, a portion of this
16 appropriation may be suballocated to other state departments and
17 agencies, subject to the approval of the director of the budget, as
18 needed to accomplish the intent of this appropriation (23477).
19 Personal service (50000) ... 5,000,000 (re. \$4,340,000)
20 Nonpersonal service (57050) ... 4,000,000 (re. \$3,243,000)
21 Fringe benefits (60090) ... 2,000,000 (re. \$1,501,000)
22 Indirect costs (58850) ... 1,000,000 (re. \$937,000)
23 For the administration of various grants.
24 Notwithstanding any inconsistent provision of law, a portion of this
25 appropriation may be suballocated to other state departments and
26 agencies, subject to the approval of the director of the budget, as
27 needed to accomplish the intent of this appropriation (21809).
28 Personal service (50000) ... 3,000,000 (re. \$3,000,000)
29 Nonpersonal service (57050) ... 4,589,000 (re. \$4,589,000)
30 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)
31 Indirect costs (58850) ... 750,000 (re. \$750,000)
32 For services and expenses for school age children and preschool chil-
33 dren pursuant to the individuals with disabilities education act of
34 1991. Notwithstanding any inconsistent provision of law, a portion
35 of this appropriation may be suballocated to other state departments
36 and agencies, as needed to accomplish the intent of this appropri-
37 ation (21737).
38 Personal service (50000) ... 20,502,000 (re. \$1,309,000)
39 Nonpersonal service (57050) ... 17,211,000 (re. \$8,307,000)
40 Fringe benefits (60090) ... 10,940,000 (re. \$130,000)
41 Indirect costs (58850) ... 6,317,000 (re. \$155,000)

42 By chapter 50, section 1, of the laws of 2019:
43 For the administration of grants for specific programs including, but
44 not limited to, grants for purposes under title I of the elementary
45 and secondary education act. Provided further that, notwithstanding
46 any inconsistent provision of law, the commissioner of education
47 shall provide to the director of the budget, the chairperson of the
48 senate finance committee and the chairperson of the assembly ways
49 and means committee copies of any spending plans and/or budgets
50 submitted to the federal government with respect to the use of any

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1 funds appropriated by the federal government including state grants
2 administered by the department.

3 Notwithstanding any inconsistent provision of law, a portion of this
4 appropriation may be suballocated to other state departments and
5 agencies, subject to the approval of the director of the budget, as
6 needed to accomplish the intent of this appropriation (23443).

7 Personal service (50000) ... 21,610,000 (re. \$8,805,000)

8 Nonpersonal service (57050) ... 12,300,000 (re. \$8,462,000)

9 Fringe benefits (60090) ... 9,046,000 (re. \$3,836,000)

10 Indirect costs (58850) ... 4,944,000 (re. \$4,453,000)

11 For the administration of grants for specific programs including, but
12 not limited to, supporting effective instruction pursuant to title
13 II of the elementary and secondary education act provided, however,
14 that a portion of the funds appropriated herein shall be used to
15 implement a plan to improve educator effectiveness by (1) requiring
16 longer, more intensive and high quality student-teaching experience
17 in a school setting as a prerequisite for certification as a teacher
18 and (2) creating standards for a teacher and principal bar exam
19 certification program that would include a common set of profes-
20 sionally rigorous assessments to ensure the best prepared educators
21 are entering the public school system. Provided further that,
22 notwithstanding any inconsistent provision of law, the commissioner
23 of education shall provide to the director of the budget, the chair-
24 person of the senate finance committee and the chairperson of the
25 assembly ways and means committee copies of any spending plans
26 and/or budgets submitted to the federal government with respect to
27 the use of any funds appropriated by the federal government includ-
28 ing state grants administered by the department.

29 Notwithstanding any inconsistent provision of law, a portion of this
30 appropriation may be suballocated to other state departments and
31 agencies, subject to the approval of the director of the budget, as
32 needed to accomplish the intent of this appropriation (23418).

33 Personal service (50000) ... 5,300,000 (re. \$2,777,000)

34 Nonpersonal service (57050) ... 6,300,000 (re. \$2,974,000)

35 Fringe benefits (60090) ... 1,845,000 (re. \$322,000)

36 Indirect costs (58850) ... 1,225,000 (re. \$1,071,000)

37 For the administration of grants for specific programs including, but
38 not limited to, English language acquisition program pursuant to
39 title III of the elementary and secondary education act. Provided
40 further that, notwithstanding any inconsistent provision of law, the
41 commissioner of education shall provide to the director of the budg-
42 et, the chairperson of the senate finance committee and the chair-
43 person of the assembly ways and means committee copies of any spend-
44 ing plans and/or budgets submitted to the federal government with
45 respect to the use of any funds appropriated by the federal govern-
46 ment including state grants administered by the department.

47 Notwithstanding any inconsistent provision of law, a portion of this
48 appropriation may be suballocated to other state departments and
49 agencies, subject to the approval of the director of the budget, as
50 needed to accomplish the intent of this appropriation (23417).

51 Personal service (50000) ... 3,000,000 (re. \$1,728,000)

52 Nonpersonal service (57050) ... 2,000,000 (re. \$1,545,000)

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1 Fringe benefits (60090) ... 1,200,000 (re. \$344,000)
 2 Indirect costs (58850) ... 800,000 (re. \$726,000)
 3 For the administration of grants for specific programs including, but
 4 not limited to, 21st century community learning centers and student
 5 support and academic enrichment pursuant to title IV of the elemen-
 6 tary and secondary education act. Provided further that, notwith-
 7 standing any inconsistent provision of law, the commissioner of
 8 education shall provide to the director of the budget, the chair-
 9 person of the senate finance committee and the chairperson of the
 10 assembly ways and means committee copies of any spending plans
 11 and/or budgets submitted to the federal government with respect to
 12 the use of any funds appropriated by the federal government includ-
 13 ing state grants administered by the department.
 14 Notwithstanding any inconsistent provision of law, a portion of this
 15 appropriation may be suballocated to other state departments and
 16 agencies, subject to the approval of the director of the budget, as
 17 needed to accomplish the intent of this appropriation (23416).
 18 Personal service (50000) ... 3,500,000 (re. \$2,656,000)
 19 Nonpersonal service (57050) ... 6,700,000 (re. \$427,000)
 20 Fringe benefits (60090) ... 2,500,000 (re. \$1,882,000)
 21 Indirect costs (58850) ... 1,000,000 (re. \$937,000)
 22 For the administration of grants for specific programs including, but
 23 not limited to, public charter schools pursuant to title IV of the
 24 elementary and secondary education act. Provided further that,
 25 notwithstanding any inconsistent provision of law, the commissioner
 26 of education shall provide to the director of the budget, the chair-
 27 person of the senate finance committee and the chairperson of the
 28 assembly ways and means committee copies of any spending plans
 29 and/or budgets submitted to the federal government with respect to
 30 the use of any funds appropriated by the federal government includ-
 31 ing state grants administered by the department.
 32 Notwithstanding any inconsistent provision of law, a portion of this
 33 appropriation may be suballocated to other state departments and
 34 agencies, subject to the approval of the director of the budget, as
 35 needed to accomplish the intent of this appropriation (23415).
 36 Personal service (50000) ... 1,500,000 (re. \$509,000)
 37 Nonpersonal service (57050) ... 1,870,000 (re. \$1,557,000)
 38 Fringe benefits (60090) ... 510,000 (re. \$14,000)
 39 Indirect costs (58850) ... 320,000 (re. \$253,000)
 40 For the administration of grants for specific programs including, but
 41 not limited to, improving academic achievement, pursuant to title I
 42 of the elementary and secondary education act, and the rural educa-
 43 tion initiative pursuant to title V of the elementary and secondary
 44 education act. Provided further that, notwithstanding any inconsis-
 45 tent provision of law, the commissioner of education shall provide to
 46 the director of the budget, the chairperson of the senate finance
 47 committee and the chairperson of the assembly ways and means commit-
 48 tee copies of any spending plans and/or budgets submitted to the
 49 federal government with respect to the use of any funds appropriated
 50 by the federal government including state grants administered by the
 51 department.



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1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, subject to the approval of the director of the budget, as
4 needed to accomplish the intent of this appropriation (23414).

5 Personal service (50000) ... 7,000,000 (re. \$4,693,000)
6 Nonpersonal service (57050) ... 13,500,000 (re. \$2,926,000)
7 Fringe benefits (60090) ... 3,500,000 (re. \$2,123,000)
8 Indirect costs (58850) ... 1,300,000 (re. \$1,156,000)

9 For the administration of grants for specific programs including, but
10 not limited to, homeless education pursuant to title VII of the
11 McKinney-Vento homeless assistance act.

12 Notwithstanding any inconsistent provision of law, a portion of this
13 appropriation may be suballocated to other state departments and
14 agencies, subject to the approval of the director of the budget, as
15 needed to accomplish the intent of this appropriation (23413).

16 Personal service (50000) ... 400,000 (re. \$42,000)
17 Nonpersonal service (57050) ... 600,000 (re. \$356,000)
18 Fringe benefits (60090) ... 250,000 (re. \$78,000)
19 Indirect costs (58850) ... 150,000 (re. \$130,000)

20 For the administration of grants for specific programs including, but
21 not limited to, the Carl D. Perkins vocational and applied technolo-
22 gy education act (VTEA).

23 Notwithstanding any inconsistent provision of law, a portion of this
24 appropriation may be suballocated to other state departments and
25 agencies, subject to the approval of the director of the budget, as
26 needed to accomplish the intent of this appropriation (23477).

27 Personal service (50000) ... 5,000,000 (re. \$3,639,000)
28 Nonpersonal service (57050) ... 4,000,000 (re. \$3,403,000)
29 Fringe benefits (60090) ... 2,000,000 (re. \$1,109,000)
30 Indirect costs (58850) ... 1,000,000 (re. \$885,000)

31 For services and expenses for school age children and preschool chil-
32 dren pursuant to the individuals with disabilities education act of
33 1991. Notwithstanding any inconsistent provision of law, a portion
34 of this appropriation may be suballocated to other state departments
35 and agencies, as needed to accomplish the intent of this appropri-
36 ation (21737).

37 Personal service (50000) ... 20,502,000 (re. \$855,000)
38 Nonpersonal service (57050) ... 17,211,000 (re. \$2,404,000)
39 Fringe benefits (60090) ... 10,940,000 (re. \$175,000)
40 Indirect costs (58850) ... 6,317,000 (re. \$1,846,000)

41 By chapter 50, section 1, of the laws of 2018:

42 For the administration of grants for specific programs including, but
43 not limited to, grants for purposes under title I of the elementary
44 and secondary education act. Provided further that, notwithstanding
45 any inconsistent provision of law, the commissioner of education
46 shall provide to the director of the budget, the chairperson of the
47 senate finance committee and the chairperson of the assembly ways
48 and means committee copies of any spending plans and/or budgets
49 submitted to the federal government with respect to the use of any
50 funds appropriated by the federal government including state grants
51 administered by the department.

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1 Notwithstanding any inconsistent provision of law, a portion of this
 2 appropriation may be suballocated to other state departments and
 3 agencies, subject to the approval of the director of the budget, as
 4 needed to accomplish the intent of this appropriation (23443).
 5 Personal service (50000) ... 21,610,000 (re. \$10,450,000)
 6 Nonpersonal service (57050) ... 12,300,000 (re. \$7,532,000)
 7 Fringe benefits (60090) ... 9,046,000 (re. \$5,003,000)
 8 Indirect costs (58850) ... 4,944,000 (re. \$4,547,000)
 9 For services and expenses for school age children and preschool chil-
 10 dren pursuant to the individuals with disabilities education act of
 11 1991. Notwithstanding any inconsistent provision of law, a portion
 12 of this appropriation may be suballocated to other state departments
 13 and agencies, as needed to accomplish the intent of this appropri-
 14 ation (21737).
 15 Personal service (50000) ... 20,502,000 (re. \$356,000)
 16 Nonpersonal service (57050) ... 17,211,000 (re. \$5,488,000)
 17 Fringe benefits (60090) ... 10,940,000 (re. \$1,210,000)
 18 Indirect costs (58850) ... 6,317,000 (re. \$1,185,000)

19 Special Revenue Funds - Federal
 20 Federal Health and Human Services Fund
 21 Federal Health and Human Services Account - 25122

22 By chapter 50, section 1, of the laws of 2021:
 23 For the administration of federal grants for health education includ-
 24 ing HIV/AIDS education. Notwithstanding any inconsistent provision
 25 of law, a portion of this appropriation, subject to the approval of
 26 the director of the budget, may be suballocated to other state
 27 departments and agencies, as needed to accomplish the intent of this
 28 appropriation (21742).
 29 Personal service (50000) ... 500,000 (re. \$500,000)
 30 Nonpersonal service (57050) ... 450,000 (re. \$450,000)
 31 Fringe benefits (60090) ... 370,000 (re. \$370,000)
 32 Indirect costs (58850) ... 200,000 (re. \$200,000)

33 By chapter 50, section 1, of the laws of 2020:
 34 For the administration of federal grants for health education includ-
 35 ing HIV/AIDS education. Notwithstanding any inconsistent provision
 36 of law, a portion of this appropriation, subject to the approval of
 37 the director of the budget, may be suballocated to other state
 38 departments and agencies, as needed to accomplish the intent of this
 39 appropriation (21742).
 40 Personal service (50000) ... 500,000 (re. \$309,000)
 41 Nonpersonal service (57050) ... 450,000 (re. \$304,000)
 42 Fringe benefits (60090) ... 370,000 (re. \$316,000)
 43 Indirect costs (58850) ... 200,000 (re. \$193,000)

44 By chapter 50, section 1, of the laws of 2019:
 45 For the administration of federal grants for health education includ-
 46 ing HIV/AIDS education. Notwithstanding any inconsistent provision
 47 of law, a portion of this appropriation, subject to the approval of
 48 the director of the budget, may be suballocated to other state

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1 departments and agencies, as needed to accomplish the intent of this
 2 appropriation (21742).
 3 Personal service (50000) ... 500,000 (re. \$320,000)
 4 Nonpersonal service (57050) ... 450,000 (re. \$406,000)
 5 Fringe benefits (60090) ... 370,000 (re. \$349,000)
 6 Indirect costs (58850) ... 200,000 (re. \$197,000)

7 By chapter 50, section 1, of the laws of 2018:
 8 For the administration of federal grants for health education includ-
 9 ing HIV/AIDS education. Notwithstanding any inconsistent provision
 10 of law, a portion of this appropriation, subject to the approval of
 11 the director of the budget, may be suballocated to other state
 12 departments and agencies, as needed to accomplish the intent of this
 13 appropriation (21742).

14 Personal service (50000) ... 500,000 (re. \$296,000)
 15 Nonpersonal service (57050) ... 450,000 (re. \$440,000)
 16 Fringe benefits (60090) ... 370,000 (re. \$284,000)
 17 Indirect costs (58850) ... 200,000 (re. \$196,000)

18 Special Revenue Funds - Federal
 19 Federal USDA-Food and Nutrition Services Fund
 20 Federal USDA-Food and Nutrition Services Account - 25026

21 The appropriation made by chapter 50, section 1, of the laws of 2021, is
 22 hereby amended and reappropriated to read:
 23 For administration of programs funded through the national school
 24 lunch act.

25 Notwithstanding any inconsistent provision of law, a portion of this
 26 appropriation, subject to the approval of the director of the budg-
 27 et, may be suballocated to other state departments and agencies, as
 28 needed to accomplish the intent of this appropriation.

29 Notwithstanding any provision of law, rule or regulation to the
 30 contrary, upon approval of the director of the budget, all or part
 31 of this appropriation may be suballocated, interchanged, transferred
 32 or otherwise made available to the department of agriculture and
 33 markets for the services and expenses of administering such program
 34 (21703).

35 Personal service (50000) ... 6,153,000 (re. \$6,153,000)
 36 Nonpersonal service (57050) ... 8,741,000 (re. \$8,741,000)
 37 Fringe benefits (60090) ... 3,408,000 (re. \$3,408,000)
 38 Indirect costs (58850) ... 2,919,000 (re. \$2,919,000)

39 The appropriation made by chapter 50, section 1, of the laws of 2020, is
 40 hereby amended and reappropriated to read:
 41 For administration of programs funded through the national school
 42 lunch act.

43 Notwithstanding any inconsistent provision of law, a portion of this
 44 appropriation, subject to the approval of the director of the budg-
 45 et, may be suballocated to other state departments and agencies, as
 46 needed to accomplish the intent of this appropriation.

47 Notwithstanding any provision of law, rule or regulation to the
 48 contrary, upon approval of the director of the budget, all or part

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 of this appropriation may be suballocated, interchanged, transferred
2 or otherwise made available to the department of agriculture and
3 markets for the services and expenses of administering such program
4 (21703).

5	Personal service (50000) ...	5,974,000	.....	(re. \$1,691,000)
6	Nonpersonal service (57050) ...	8,486,000	.....	(re. \$4,668,000)
7	Fringe benefits (60090) ...	3,308,000	.....	(re. \$820,000)
8	Indirect costs (58850) ...	2,834,000	.....	(re. \$2,116,000)

9 The appropriation made by chapter 50, section 1, of the laws of 2019, is
10 hereby amended and reappropriated to read:

11 For administration of programs funded through the national school
12 lunch act.

13 Notwithstanding any inconsistent provision of law, a portion of this
14 appropriation, subject to the approval of the director of the budg-
15 et, may be suballocated to other state departments and agencies, as
16 needed to accomplish the intent of this appropriation.

17 Notwithstanding any provision of law, rule or regulation to the
18 contrary, upon approval of the director of the budget, all or part
19 of this appropriation may be suballocated, interchanged, transferred
20 or otherwise made available to the department of agriculture and
21 markets for the services and expenses of administering such program
22 (21703).

23	Personal service (50000) ...	5,800,000	.....	(re. \$1,649,000)
24	Nonpersonal service (57050) ...	8,238,000	.....	(re. \$6,067,000)
25	Fringe benefits (60090) ...	3,211,000	.....	(re. \$763,000)
26	Indirect costs (58850) ...	2,751,000	.....	(re. \$2,018,000)

27 The appropriation made by chapter 50, section 1, of the laws of 2018, is
28 hereby amended and reappropriated to read:

29 For administration of programs funded through the national school
30 lunch act.

31 Notwithstanding any inconsistent provision of law, a portion of this
32 appropriation, subject to the approval of the director of the budg-
33 et, may be suballocated to other state departments and agencies, as
34 needed to accomplish the intent of this appropriation.

35 Notwithstanding any provision of law, rule or regulation to the
36 contrary, upon approval of the director of the budget, all or part
37 of this appropriation may be suballocated, interchanged, transferred
38 or otherwise made available to the department of agriculture and
39 markets for the services and expenses of administering such program
40 (21703).

41	Personal service (50000) ...	5,768,000	.....	(re. \$1,745,000)
42	Nonpersonal service (57050) ...	7,931,000	.....	(re. \$6,272,000)
43	Fringe benefits (60090) ...	3,193,000	.....	(re. \$950,000)
44	Indirect costs (58850) ...	2,678,000	.....	(re. \$2,165,000)

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	20,409,000	4,283,000
4 Special Revenue Funds - Federal	0	34,754,000
5 Special Revenue Funds - Other	0	3,572,000
6	-----	-----
7 All Funds	20,409,000	42,609,000
8	=====	=====

9 SCHEDULE

10 ELECTION ENFORCEMENT PROGRAM 4,003,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to compli-
 15 ance, including but not limited to over-
 16 sight of campaign receipts and expendi-
 17 tures, and educational efforts to increase
 18 compliance.

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2022-23 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (23514).

29 Personal service--regular (50100) 1,097,000
 30 Contractual services (51000) 428,000
 31 -----
 32 Total amount available 1,525,000
 33 -----

34 For services and expenses related to
 35 enforcement of the election law, including
 36 but not limited to the investigation of
 37 violations and referral for prosecution.

38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority and the IT Interchange
 41 and Transfer Authority as defined in the
 42 2022-23 state fiscal year state operations
 43 appropriation for the budget division
 44 program of the division of the budget, are

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2022-23

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (23515).

4 Personal service--regular (50100) 1,061,000
5 Contractual services (51000) 417,000
6
7 Total amount available 1,478,000
8

9 For the purchase of software and/or the
10 development of technology related to
11 compliance and enforcement (23516).

12 Contractual services (51000) 1,000,000
13

14 PUBLIC CAMPAIGN FINANCE BOARD 10,530,000
15

16 General Fund
17 State Purposes Account - 10050

18 For services and expenses related to the
19 public campaign finance board program.
20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2022-23 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (23526).

30 Personal service--regular (50100) 4,813,000
31 Temporary service (50200) 40,000
32 Holiday/overtime compensation (50300) 4,000
33 Supplies and materials (57000) 145,000
34 Travel (54000) 29,000
35 Contractual services (51000) 5,246,000
36 Equipment (56000) 253,000
37

38 REGULATION OF ELECTIONS PROGRAM 5,876,000
39

40 General Fund
41 State Purposes Account - 10050

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2022-23

1 For services and expenses related to the
 2 regulation of elections program.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2022-23 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (23504).

13	Personal service--regular (50100)	4,127,000
14	Temporary service (50200)	45,000
15	Holiday/overtime compensation (50300)	4,000
16	Supplies and materials (57000)	128,000
17	Travel (54000)	26,000
18	Contractual services (51000)	1,469,000
19	Equipment (56000)	77,000
20		-----

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ELECTION ENFORCEMENT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2021:

5 For the purchase of software and/or the development of technology
6 related to compliance and enforcement (23516).

7 Contractual services (51000) ... 1,000,000 (re. \$486,000)

8 By chapter 50, section 1, of the laws of 2020:

9 For the purchase of software and/or the development of technology
10 related to compliance and enforcement (23516).

11 Contractual services (51000) ... 1,000,000 (re. \$272,000)

12 REGULATION OF ELECTIONS PROGRAM

13 General Fund

14 State Purposes Account - 10050

15 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
16 section 1, of the laws of 2021:17 For services and expenses related to campaign finance compliance
18 training and compliance reviews, national voter registration act
19 training and compliance reviews, election technology systems oper-
20 ations and securing election systems infrastructure and operations
21 from cyber-related threats including, but not limited to the
22 creation of an election support center, development of an elections
23 cyber security support toolkit, and providing cyber risk vulnerabil-
24 ity assessments and support for local boards of elections. Funds
25 appropriated herein securing election infrastructure from cyber-re-
26 lated threats shall be distributed pursuant to a plan developed by
27 the state board of elections based on consultation with appropriate
28 state, local and federal stakeholders to ensure that the development
29 and implementation of election cyber security measures utilize and
30 leverage, to the greatest extent practicable, existing security
31 resources and expertise. The plan shall also address the use of such
32 spending as a match for associated federal grants. Expenditures
33 shall be made from this appropriation only pursuant to a contract,
34 or modified contract, approved by a vote of the state board of
35 elections pursuant to subdivision 4 of section 3-100 of the election
36 law, or, absent a contract, pursuant to a vote of the state board of
37 elections for expenditure pursuant to subdivision 4 of section 3-100
38 of the election law (23520).

39 Contractual Services (51000) ... 5,000,000 (re. \$3,525,000)

40 Special Revenue Funds - Federal

41 Federal Miscellaneous Operating Grants Fund

42 HAVA Election Security Grant Account - 25541

43 By chapter 50, section 1, of the laws of 2020:



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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Funds appropriated shall be used to disburse federal grants in support
 2 of improvements to the administration of elections, including
 3 enhanced election technology and election security improvements.
 4 Expenditures shall be made from this appropriation only pursuant to
 5 a contract, or modified contract, approved by a vote of the state
 6 board of elections pursuant to subdivision 4 of section 3-100 of the
 7 election law, or, absent a contract, pursuant to a vote of the state
 8 board of elections for expenditure pursuant to subdivision 4 of
 9 section 3-100 of the election law.
 10 Nonpersonal service (57050) ... 21,839,000 (re. \$20,203,000)

11 By chapter 50, section 1, of the laws of 2018:
 12 Funds appropriated shall be used to disburse federal grants in support
 13 of improvements to the administration of elections, including
 14 enhanced election technology and election security improvements.
 15 Expenditures shall be made from this appropriation only pursuant to
 16 a contract, or modified contract, approved by a vote of the state
 17 board of elections pursuant to subdivision 4 of section 3-100 of the
 18 election law, or, absent a contract, pursuant to a vote of the state
 19 board of elections for expenditure pursuant to subdivision 4 of
 20 section 3-100 of the election law (23504)
 21 23,000,000 (re. \$9,093,000)

22 Special Revenue Funds - Federal
 23 Federal Miscellaneous Operating Grants Fund
 24 Help America Vote Act Implementation Account - 25497

25 By chapter 50, section 1, of the laws of 2011:
 26 For services and expenses related to the implementation of federal
 27 election requirements including the help America vote act of 2002
 28 and the military and overseas voter empowerment act of 2009 (23508).
 29 Nonpersonal service (57050) ... 6,500,000 (re. \$2,918,000)

30 By chapter 50, section 1, of the laws of 2010:
 31 For services and expenses related to the implementation of the mili-
 32 tary and overseas voter empowerment act of 2009 (23508)
 33 6,500,000 (re. \$303,000)

34 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
 35 section 1, of the laws of 2011:
 36 For HAVA related expenditures (23511)
 37 6,000,000 (re. \$637,000)

38 Special Revenue Funds - Federal
 39 Federal Miscellaneous Operating Grants Fund
 40 Help America Vote Act Implementation Account - 25496

41 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
 42 section 1, of the laws of 2005:
 43 For services and expenses related to the help America vote act of
 44 2002; provided however, expenditures shall be made from this appro-
 45 priation only pursuant to a contract, or modified contract, approved

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 by a vote of the state board of elections pursuant to subdivision 4
 2 of section 3-100 of the election law, or, absent a contract, pursu-
 3 ant to a vote of the state board of elections for expenditure pursu-
 4 ant to subdivision 4 of section 3-100 of the election law. The
 5 amounts hereby appropriated may be increased or decreased through
 6 interchange with any other special revenue funds - federal, federal
 7 operating grants fund - 290 appropriation in the board or trans-
 8 ferred to any other eligible state agency for the purpose of imple-
 9 menting the help America vote act of 2002, provided that any such
 10 interchange or transfer shall be approved by the state board of
 11 elections pursuant to subdivision 4 of section 3-100 of the election
 12 law and, in addition, any such interchange or transfer shall be
 13 approved by the director of the budget who shall file copies thereof
 14 with the state comptroller and the chairman of the senate finance
 15 and assembly ways and means committees.

16 For services and expenses incurred prior to April 1, 2005 (23508)
 17 5,000,000 (re. \$800,000)
 18 For services and expenses incurred on or after April 1, 2005 (23508)
 19 ... 15,000,000 (re. \$800,000)

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Help America Vote Act Matching Funds Account - 22174

23 By chapter 50, section 1, of the laws of 2018:
 24 For expenses including prior year liabilities related to satisfying
 25 the matching fund requirements of section 253(b) (5) of the help
 26 America vote act of 2002; provided however, expenditures shall be
 27 made from this appropriation only pursuant to a contract, or modi-
 28 fied contract, approved by a vote of the state board of elections
 29 pursuant to subdivision 4 of section 3-100 of the election law, or,
 30 absent a contract, pursuant to a vote of the state board of
 31 elections for expenditure pursuant to subdivision 4 of section 3-100
 32 of the election law (23504).
 33 Contractual services (51000) ... 1,000,000 (re. \$821,000)

34 By chapter 50, section 1, of the laws of 2009:
 35 For expenses including prior year liabilities related to satisfying
 36 the matching fund requirements of section 253(b) (5) of the help
 37 America vote act of 2002; provided however, expenditures shall be
 38 made from this appropriation only pursuant to a contract, or modi-
 39 fied contract, approved by a vote of the state board of elections
 40 pursuant to subdivision 4 of section 3-100 of the election law, or,
 41 absent a contract, pursuant to a vote of the state board of
 42 elections for expenditure pursuant to subdivision 4 of section 3-100
 43 of the election law (23504).
 44 Contractual services (51000) ... 1,000,000 (re. \$509,000)

45 Special Revenue Funds - Other
 46 Miscellaneous Special Revenue Fund
 47 Voting Machine Examinations Account - 22099

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

- 1 By chapter 50, section 1, of the laws of 2017:
- 2 Contractual services (51000) ... 3,000,000 (re. \$2,242,000)

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	9,743,000	0
4 Internal Service Funds	2,012,000	0
5	-----	-----
6 All Funds	11,755,000	0
7	=====	=====

8 SCHEDULE

9 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM 11,755,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 contract negotiation and administration
15 program.

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2022-23 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (23836).

26 Personal service--regular (50100)	9,330,000
27 Temporary service (50200)	10,000
28 Holiday/overtime compensation (50300)	1,000
29 Supplies and materials (57000)	171,000
30 Travel (54000)	134,000
31 Contractual services (51000)	97,000
32	-----
33 Program account subtotal	9,743,000
34	-----

35 Internal Service Funds
36 Joint Labor/Management Administration Fund
37 Joint Labor Management Administration Account - 55201

38 For services and expenses related to the
39 contract negotiation and administration
40 program.

41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2022-23

1 and Transfer Authority as defined in the
 2 2022-23 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (23836).

8	Personal service--regular (50100)	1,030,000
9	Temporary service (50200)	10,000
10	Supplies and materials (57000)	60,000
11	Travel (54000)	10,000
12	Contractual services (51000)	247,000
13	Fringe benefits (60000)	624,000
14	Indirect costs (58800)	31,000
15		-----
16	Program account subtotal	2,012,000
17		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	145,448,000	15,458,000
4 Special Revenue Funds - Federal	82,198,000	318,213,000
5 Special Revenue Funds - Other	253,696,000	60,240,000
6 Internal Service Funds	95,000	0
7	-----	-----
8 All Funds	481,437,000	393,911,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 32,172,000
12 -----

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses of the adminis-
16 tration program, including suballocation
17 to other state departments and agencies.

18 Notwithstanding any law to the contrary, no
19 funds under this appropriation shall be
20 available for certification or payment
21 until (i) the legislature has finally
22 acted upon the appropriations for the
23 department of environmental conservation
24 contained in the aid to localities budget
25 bill, and (ii) the director of the budget
26 has determined that those aid to locali-
27 ties appropriations as finally acted on by
28 the legislature are sufficient for the
29 ensuing fiscal year.

30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority and the IT Interchange
33 and Transfer Authority as defined in the
34 2022-23 state fiscal year state operations
35 appropriation for the budget division
36 program of the division of the budget, are
37 deemed fully incorporated herein and a
38 part of this appropriation as if fully
39 stated (81001).

40 Personal service--regular (50100)	13,078,000
41 Temporary service (50200)	254,000
42 Holiday/overtime compensation (50300)	58,000
43 Supplies and materials (57000)	300,000
44 Travel (54000)	89,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1	Contractual services (51000)	990,000
2	Equipment (56000)	79,000
3		-----
4	Program account subtotal	14,848,000
5		-----
6	Special Revenue Funds - Other	
7	Conservation Fund	
8	Conservation Fund Account - 21150	
9	For services and expenses related to the	
10	administration program (81001).	
11	Supplies and materials (57000)	52,000
12	Travel (54000)	30,000
13	Contractual services (51000)	250,000
14	Equipment (56000)	3,000
15		-----
16	Program account subtotal	335,000
17		-----
18	Special Revenue Funds - Other	
19	Environmental Conservation Special Revenue Fund	
20	ENCON Magazine Account - 21080	
21	For services and expenses related to the	
22	administration program.	
23	Notwithstanding any other provision of law	
24	to the contrary, the OGS Interchange and	
25	Transfer Authority and the IT Interchange	
26	and Transfer Authority as defined in the	
27	2022-23 state fiscal year state operations	
28	appropriation for the budget division	
29	program of the division of the budget, are	
30	deemed fully incorporated herein and a	
31	part of this appropriation as if fully	
32	stated (81001).	
33	Supplies and materials (57000)	219,000
34	Travel (54000)	10,000
35	Contractual services (51000)	463,000
36	Equipment (56000)	12,000
37		-----
38	Program account subtotal	704,000
39		-----
40	Special Revenue Funds - Other	
41	Environmental Conservation Special Revenue Fund	
42	Federal Grant Indirect Cost Recovery Account - 21065	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 For services and expenses related to the
 2 administration of special revenue funds -
 3 federal.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2022-23 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated (81001).

14	Personal service--regular (50100)	9,057,000
15	Temporary service (50200)	5,000
16	Holiday/overtime compensation (50300)	18,000
17	Supplies and materials (57000)	176,000
18	Travel (54000)	12,000
19	Contractual services (51000)	753,000
20	Equipment (56000)	4,000
21	Fringe benefits (60000)	5,665,000
22		-----
23	Program account subtotal	15,690,000
24		-----

25 Special Revenue Funds - Other
 26 Environmental Conservation Special Revenue Fund
 27 Miscellaneous Gifts Account - 21089

28 For services and expenses related to the
 29 department of environmental conservation.
 30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority and the IT Interchange
 33 and Transfer Authority as defined in the
 34 2022-23 state fiscal year state operations
 35 appropriation for the budget division
 36 program of the division of the budget, are
 37 deemed fully incorporated herein and a
 38 part of this appropriation as if fully
 39 stated (81001).

40	Contractual services (51000)	500,000
41		-----
42	Program account subtotal	500,000
43		-----

44 Internal Service Funds
 45 Agencies Internal Service Fund
 46 Banking Services Account - 55057

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 For services and expenses related to the
 2 lockbox collection of regulatory fees.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2022-23 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (81001).

13 Contractual services (51000) 95,000
 14
 15 Program account subtotal 95,000
 16

17 AIR AND WATER QUALITY MANAGEMENT PROGRAM 116,482,000
 18

19 General Fund
 20 State Purposes Account - 10050

21 For services and expenses of the air and
 22 water quality management program, includ-
 23 ing suballocation to other state depart-
 24 ments and agencies.
 25 Notwithstanding any law to the contrary, no
 26 funds under this appropriation shall be
 27 available for certification or payment
 28 until (i) the legislature has finally
 29 acted upon the appropriations for the
 30 department of environmental conservation
 31 contained in the aid to localities budget
 32 bill, and (ii) the director of the budget
 33 has determined that those aid to locali-
 34 ties appropriations as finally acted on by
 35 the legislature are sufficient for the
 36 ensuing fiscal year.
 37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority and the IT Interchange
 40 and Transfer Authority as defined in the
 41 2022-23 state fiscal year state operations
 42 appropriation for the budget division
 43 program of the division of the budget, are
 44 deemed fully incorporated herein and a
 45 part of this appropriation as if fully
 46 stated (24779).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1	Personal service--regular (50100)	15,945,000
2	Temporary service (50200)	71,000
3	Holiday/overtime compensation (50300)	74,000
4	Supplies and materials (57000)	540,000
5	Travel (54000)	109,000
6	Contractual services (51000)	1,152,000
7	Equipment (56000)	74,000
8		-----
9	Program account subtotal	17,965,000
10		-----
11	Special Revenue Funds - Federal	
12	Federal Miscellaneous Operating Grants Fund	
13	Federal Environmental Conservation Air Resources Grants	
14	Account - 25334	
15	For services and expenses related to air	
16	resources purposes. A portion of these	
17	funds may be transferred to aid to locali-	
18	ties and may be suballocated to other	
19	state departments and agencies (24780).	
20	Personal service (50000)	4,742,000
21	Nonpersonal service (57050)	2,324,000
22	Fringe benefits (60090)	2,934,000
23		-----
24	Program account subtotal	10,000,000
25		-----
26	Special Revenue Funds - Federal	
27	Federal Miscellaneous Operating Grants Fund	
28	Federal Environmental Conservation Spills Management	
29	Grant Account - 25334	
30	For services and expenses related to spills	
31	management purposes. A portion of these	
32	funds may be transferred to aid to locali-	
33	ties and may be suballocated to other	
34	state departments and agencies (24782).	
35	Personal service (50000)	3,695,000
36	Nonpersonal service (57050)	1,020,000
37	Fringe benefits (60090)	2,285,000
38		-----
39	Program account subtotal	7,000,000
40		-----
41	Special Revenue Funds - Federal	
42	Federal Miscellaneous Operating Grants Fund	
43	Federal Environmental Conservation Water Grants Account	
44	- 25334	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 For services and expenses related to water
2 resource purposes. A portion of these
3 funds may be transferred to aid to locali-
4 ties and may be suballocated to other
5 state departments and agencies (24784).

6 Personal service (50000) 8,523,000
7 Nonpersonal service (57050) 11,100,000
8 Fringe benefits (60090) 5,275,000
9
10 Program account subtotal 24,898,000
11

12 Special Revenue Funds - Other
13 Clean Air Fund
14 Mobile Source Account - 21452

15 For the direct and indirect costs of the
16 department of environmental conservation
17 associated with developing, implementing
18 and administering the mobile source
19 program, including suballocation to other
20 state departments and agencies.

21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2022-23 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated (24779).

31 Personal service--regular (50100) 5,092,000
32 Temporary service (50200) 87,000
33 Holiday/overtime compensation (50300) 271,000
34 Supplies and materials (57000) 660,000
35 Travel (54000) 188,000
36 Contractual services (51000) 1,778,000
37 Equipment (56000) 553,000
38 Fringe benefits (60000) 3,533,000
39 Indirect costs (58800) 195,000
40
41 Program account subtotal 12,357,000
42

43 Special Revenue Funds - Other
44 Clean Air Fund
45 Operating Permit Program Account - 21451

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 For the direct and indirect costs of the
 2 department of environmental conservation
 3 associated with developing, implementing
 4 and administering the operating permit
 5 program, including suballocation to other
 6 state departments and agencies.
 7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2022-23 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated (24779).

17	Personal service--regular (50100)	4,122,000
18	Temporary service (50200)	160,000
19	Holiday/overtime compensation (50300)	44,000
20	Supplies and materials (57000)	317,000
21	Travel (54000)	116,000
22	Contractual services (51000)	1,922,000
23	Equipment (56000)	224,000
24	Fringe benefits (60000)	2,409,000
25	Indirect costs (58800)	133,000
26		-----
27	Program account subtotal	9,447,000
28		-----

29 Special Revenue Funds - Other
 30 Environmental Conservation Special Revenue Fund
 31 Environmental Regulatory Account - 21081

32 For services and expenses related to facili-
 33 ty compliance and monitoring including for
 34 concentrated animal feeding operations and
 35 dam safety.
 36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2022-23 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated (24779).

46	Personal service--regular (50100)	1,388,000
47	Holiday/overtime compensation (50300)	4,000
48	Supplies and materials (57000)	74,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1	Travel (54000)	70,000
2	Contractual services (51000)	47,000
3	Equipment (56000)	83,000
4	Fringe benefits (60000)	905,000
5	Indirect costs (58800)	50,000
6		-----
7	Program account subtotal	2,621,000
8		-----

9 Special Revenue Funds - Other
10 Environmental Conservation Special Revenue Fund
11 Great Lakes Restoration Initiative Account - 21087

12 For services and expenses related to the
13 Great Lakes restoration initiative for the
14 purpose of sustainability and restoration
15 projects in the Great Lakes basin. Pursu-
16 ant to section 11 of the state finance
17 law, the department is authorized to
18 accept any monies from public corpo-
19 rations, not-for-profit corporations and
20 other non-governmental organizations for
21 purposes of Great Lakes restoration,
22 including suballocation to other state
23 departments and agencies.

24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2022-23 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated (24779).

34	Contractual services (51000)	1,000,000
35		-----
36	Program account subtotal	1,000,000
37		-----

38 Special Revenue Funds - Other
39 Environmental Conservation Special Revenue Fund
40 Hazardous Substances Bulk Storage Account - 21061

41 For services and expenses related to article
42 40 of the environmental conservation law.
43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and
45 Transfer Authority and the IT Interchange
46 and Transfer Authority as defined in the
47 2022-23 state fiscal year state operations

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (24779).

6	Personal service--regular (50100)	79,000
7	Holiday/overtime compensation (50300)	15,000
8	Supplies and materials (57000)	20,000
9	Travel (54000)	15,000
10	Contractual services (51000)	32,000
11	Equipment (56000)	4,000
12	Fringe benefits (60000)	61,000
13	Indirect costs (58800)	4,000
14		-----
15	Program account subtotal	230,000
16		-----

17 Special Revenue Funds - Other
18 Environmental Conservation Special Revenue Fund
19 UST Trust Recovery Account - 21083

20 For services and expenses related to the
21 spills program including suballocation to
22 other state departments and agencies.
23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2022-23 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (24779).

33	Personal service--regular (50100)	1,133,000
34	Holiday/overtime compensation (50300)	3,000
35	Fringe benefits (60000)	738,000
36	Indirect costs (58800)	41,000
37		-----
38	Program account subtotal	1,915,000
39		-----

40 Special Revenue Funds - Other
41 Environmental Conservation Special Revenue Fund
42 Utility Environmental Regulation Account - 21064

43 For services and expenses related to utility
44 regulatory work.
45 Notwithstanding any other provision of law
46 to the contrary, direct and indirect

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 expenses relating to the department of
2 environmental conservation's participation
3 in state energy policy proceedings, or
4 certification proceedings pursuant to
5 article 7 or 10 of the public service law,
6 shall be deemed expenses of the department
7 of public service within the meaning of
8 section 18-a of the public service law
9 (24779).

10 Personal service--regular (50100) 300,000
11 Fringe benefits (60000) 188,000
12 Indirect costs (58800) 11,000
13 -----
14 Program account subtotal 499,000
15 -----

16 Special Revenue Funds - Other
17 Environmental Protection and Oil Spill Compensation Fund
18 Department of Environmental Conservation Account - 21203

19 For services and expenses for cleanup and
20 removal of oil and chemical spills pursu-
21 ant to chapter 845 of the laws of 1977.
22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2022-23 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated (24779).

32 Personal service--regular (50100) 11,507,000
33 Temporary service (50200) 146,000
34 Holiday/overtime compensation (50300) 276,000
35 Supplies and materials (57000) 619,000
36 Travel (54000) 69,000
37 Contractual services (51000) 1,545,000
38 Equipment (56000) 681,000
39 Fringe benefits (60000) 7,242,000
40 Indirect costs (58800) 399,000
41 -----
42 Total amount available 22,484,000
43 -----

44 Notwithstanding any law to the contrary, the
45 funds authorized in subparagraph (i) of
46 paragraph (a) of subdivision 1 of section
47 186 of the navigation law related to oil

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 spill prevention and training necessary to
2 implement the oil spill prevention and
3 training provisions of subdivision 3 of
4 section 186 of the navigation law shall be
5 administered by the department of environ-
6 mental conservation.

7 For services and expenses related to petro-
8 leum spill prevention, including but not
9 limited to response or personal safety
10 equipment and supplies; identification,
11 mapping, and analysis of populations,
12 environmentally sensitive areas, and
13 resources at risk from spills of petroleum
14 and related impacts; the development,
15 implementation, and updating of contingen-
16 cy plans, including geographic response
17 plans; including personal service, nonper-
18 sonal service and fringe benefits, includ-
19 ing suballocation to other state depart-
20 ments and agencies (25750).

21	Supplies and materials (57000)	150,000
22	Travel (54000)	100,000
23	Contractual services (51000)	730,000
24	Equipment (56000)	1,120,000
25		-----
26	Total amount available	2,100,000
27		-----

28 For services and expenses related to the oil
29 spill program, including suballocation to
30 other state departments and agencies.
31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority and the IT Interchange
34 and Transfer Authority as defined in the
35 2022-23 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
38 deemed fully incorporated herein and a
39 part of this appropriation as if fully
40 stated (24792).

41	Personal service--regular (50100)	1,195,500
42	Fringe benefits (60000)	749,600
43	Indirect costs (58800)	54,900
44		-----
45	Total amount available	2,000,000
46		-----
47	Program account subtotal	26,584,000
48		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 Special Revenue Funds - Other
 2 New York Great Lakes Protection Fund
 3 Great Lakes Protection Account - 22851

4 For services and expenses funded by the
 5 Great Lakes protection fund, pursuant to
 6 chapter 148 of the laws of 1990 and
 7 section 97-ee of the state finance law,
 8 including suballocation to other state
 9 departments and agencies including the
 10 state university of New York.

11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2022-23 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (24779).

21	Personal service--regular (50100)	103,000
22	Holiday/overtime compensation (50300)	5,000
23	Supplies and materials (57000)	8,000
24	Travel (54000)	46,000
25	Contractual services (51000)	762,000
26	Fringe benefits (60000)	68,000
27	Indirect costs (58800)	4,000
28		-----
29	Program account subtotal	996,000
30		-----

31 Special Revenue Funds - Other
 32 Sewage Treatment Program Management and Administration
 33 Fund
 34 ENCON Administration Account - 21002

35 For services and expenses for administration
 36 of the water pollution control revolving
 37 fund and related water quality activities
 38 as permitted by law, including suballo-
 39 cation to the environmental facilities
 40 corporation.

41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange
 44 and Transfer Authority as defined in the
 45 2022-23 state fiscal year state operations
 46 appropriation for the budget division
 47 program of the division of the budget, are
 48 deemed fully incorporated herein and a

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1 part of this appropriation as if fully
2 stated (24779).

3	Personal service--regular (50100)	573,000
4	Holiday/overtime compensation (50300)	25,000
5	Supplies and materials (57000)	32,000
6	Fringe benefits (60000)	340,000
7		-----
8	Program account subtotal	970,000
9		-----

10 ENVIRONMENTAL ENFORCEMENT PROGRAM 70,341,000
11 -----

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses of the enforcement
15 program, including suballocation to other
16 state departments and agencies.

17 Notwithstanding any law to the contrary, no
18 funds under this appropriation shall be
19 available for certification or payment
20 until (i) the legislature has finally
21 acted upon the appropriations for the
22 department of environmental conservation
23 contained in the aid to localities budget
24 bill, and (ii) the director of the budget
25 has determined that those aid to locali-
26 ties appropriations as finally acted on by
27 the legislature are sufficient for the
28 ensuing fiscal year.

29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority and the IT Interchange
32 and Transfer Authority as defined in the
33 2022-23 state fiscal year state operations
34 appropriation for the budget division
35 program of the division of the budget, are
36 deemed fully incorporated herein and a
37 part of this appropriation as if fully
38 stated (24793).

39	Personal service--regular (50100)	29,389,000
40	Temporary service (50200)	369,000
41	Holiday/overtime compensation (50300)	5,604,000
42	Supplies and materials (57000)	344,000
43	Travel (54000)	31,000
44	Contractual services (51000)	614,000
45	Equipment (56000)	34,000
46		-----

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1	Total amount available	36,385,000
2		-----

3 For services and expenses of the implementa-
4 tion of the New York city watershed agree-
5 ment for activities including, but not
6 limited to enforcement, water quality
7 monitoring, technical assistance, estab-
8 lishing a master plan and zoning incentive
9 award program, providing grants to munici-
10 palities for reimbursement of planning and
11 zoning activities, and establishing a
12 watershed inspector general's office,
13 including suballocation to the departments
14 of health, state and law. Notwithstanding
15 any other provision of law to the contra-
16 ry, the director of the budget is hereby
17 authorized to transfer up to \$800,000 of
18 this appropriation to local assistance to
19 the department of state for water quality
20 planning and implementation of competitive
21 grants to municipalities within the New
22 York City watershed for the purpose of
23 maintaining the filtration avoidance
24 determination issued by the United States
25 environmental protection agency.

26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2022-23 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated (24794).

36	Personal service--regular (50100)	3,885,000
37	Temporary service (50200)	76,000
38	Holiday/overtime compensation (50300)	4,000
39	Supplies and materials (57000)	33,000
40	Travel (54000)	20,000
41	Contractual services (51000)	555,000
42	Equipment (56000)	10,000
43		-----
44	Total amount available	4,583,000
45		-----
46	Program account subtotal	43,968,000
47		-----

48 Special Revenue Funds - Other
49 Conservation Fund

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1 Conservation Fund Account - 21150

2 For services and expenses of the enforcement
3 program (24793).

4	Supplies and materials (57000)	233,000
5	Travel (54000)	10,000
6	Contractual services (51000)	1,433,000
7		-----
8	Program account subtotal	1,676,000
9		-----

10 Special Revenue Funds - Other
11 Environmental Conservation Special Revenue Fund
12 ENCON-Seized Assets Account - 21052

13 For services and expenses of the environ-
14 mental enforcement program in accordance
15 with a programmatic and financial plan to
16 be approved by the director of the budget.
17 The amounts appropriated herein may be
18 interchanged or transferred without limit
19 with any department of environmental
20 conservation asset seizure or asset
21 forfeiture special revenue account.
22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2022-23 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated (24793).

32	Supplies and materials (57000)	53,000
33	Contractual services (51000)	79,000
34	Equipment (56000)	182,000
35		-----
36	Program account subtotal	314,000
37		-----

38 Special Revenue Funds - Other
39 Environmental Conservation Special Revenue Fund
40 Environmental Regulatory Account - 21081

41 For services and expenses of the environ-
42 mental enforcement program, including
43 suballocation to other state departments
44 and agencies.

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1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2022-23 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (24793).

11	Personal service--regular (50100)	9,230,000
12	Temporary service (50200)	124,000
13	Holiday/overtime compensation (50300)	876,000
14	Supplies and materials (57000)	1,148,000
15	Travel (54000)	379,000
16	Contractual services (51000)	2,245,000
17	Equipment (56000)	267,000
18	Fringe benefits (60000)	6,623,000
19	Indirect costs (58800)	365,000
20		-----
21	Program account subtotal	21,257,000
22		-----

23 Special Revenue Funds - Other
 24 Environmental Conservation Special Revenue Fund
 25 Public Safety Recovery Account - 21077

26 For services and expenses related to fire
 27 suppression, homeland security and other
 28 public safety activities. This includes
 29 access to miscellaneous special revenue
 30 receipts associated with the pass-thru of
 31 funds from federal agencies/departments in
 32 conjunction with public safety or homeland
 33 security purposes. Specifically, access to
 34 funds deposited into this account from the
 35 Port Authority of New York/New Jersey, in
 36 their capacity as fiduciary agency for
 37 federal agencies/departments.

38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority and the IT Interchange
 41 and Transfer Authority as defined in the
 42 2022-23 state fiscal year state operations
 43 appropriation for the budget division
 44 program of the division of the budget, are
 45 deemed fully incorporated herein and a
 46 part of this appropriation as if fully
 47 stated (24793).

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1 Personal service--regular (50100) 50,000
 2 Supplies and materials (57000) 24,000
 3 Travel (54000) 24,000
 4 Contractual services (51000) 845,500
 5 Equipment (56000) 37,000
 6 Fringe benefits (60000) 30,000
 7 Indirect costs (58800) 1,500
 8 -----
 9 Program account subtotal 1,012,000
 10 -----

11 Special Revenue Funds - Other
 12 Environmental Conservation Special Revenue Fund
 13 Utility Environmental Regulation Account - 21064

14 For services and expenses related to utility
 15 regulatory work.
 16 Notwithstanding any other provision of law
 17 to the contrary, direct and indirect
 18 expenses relating to the department of
 19 environmental conservation's participation
 20 in state energy policy proceedings, or
 21 certification proceedings pursuant to
 22 article 7 or 10 of the public service law,
 23 shall be deemed expenses of the department
 24 of public service within the meaning of
 25 section 18-a of the public service law
 26 (24793).

27 Personal service--regular (50100) 700,000
 28 Fringe benefits (60000) 437,000
 29 Indirect costs (58800) 25,000
 30 -----
 31 Program account subtotal 1,162,000
 32 -----

33 Special Revenue Funds - Other
 34 Environmental Conservation Special Revenue Fund
 35 Waste Management and Cleanup Account - 21053

36 For services and expenses related to the
 37 waste management and cleanup program
 38 including suballocation to other state
 39 departments and agencies. Notwithstanding
 40 any other provision of law, the director
 41 of the budget is hereby authorized to
 42 transfer any or all of this appropriation
 43 to local assistance to other state depart-
 44 ments and agencies.
 45 Notwithstanding any other provision of law
 46 to the contrary, the OGS Interchange and
 47 Transfer Authority and the IT Interchange

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1 and Transfer Authority as defined in the
2 2022-23 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated (24793).

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 1,702,000, Holiday/overtime compensation (50300) 140,000, Supplies and materials (57000) 265,000, Travel (54000) 65,000, Contractual services (51000) 195,000, Equipment (56000) 75,000, Fringe benefits (60000) 1,194,000, Indirect costs (58800) 66,000, and Program account subtotal 3,702,000.

19 Special Revenue Funds - Other
20 Miscellaneous Special Revenue Fund
21 Equitable Sharing-DEC Justice Account - 22231

22 For services and expenses of the environ-
23 mental enforcement program in accordance
24 with a programmatic and financial plan to
25 be approved by the director of the budget.
26 The amounts appropriated herein may be
27 interchanged or transferred without limit
28 with any department of environmental
29 conservation asset seizure or asset
30 forfeiture special revenue account.
31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority and the IT Interchange
34 and Transfer Authority as defined in the
35 2022-23 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
38 deemed fully incorporated herein and a
39 part of this appropriation as if fully
40 stated (24793).

Table with 2 columns: Description and Amount. Rows include Supplies and materials (57000) 34,000, Contractual services (51000) 50,000, Equipment (56000) 116,000, and Program account subtotal 200,000.

47 Special Revenue Funds - Other

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 Miscellaneous Special Revenue Fund
2 Equitable Sharing-DEC Treasury Account - 22232

3 For services and expenses of the environ-
4 mental enforcement program in accordance
5 with a programmatic and financial plan to
6 be approved by the director of the budget.
7 The amounts appropriated herein may be
8 interchanged or transferred without limit
9 with any department of environmental
10 conservation asset seizure or asset
11 forfeiture special revenue account.

12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority and the IT Interchange
15 and Transfer Authority as defined in the
16 2022-23 state fiscal year state operations
17 appropriation for the budget division
18 program of the division of the budget, are
19 deemed fully incorporated herein and a
20 part of this appropriation as if fully
21 stated (24793).

22	Supplies and materials (57000)	9,000
23	Contractual services (51000)	12,000
24	Equipment (56000)	29,000
25		-----
26	Program account subtotal	50,000
27		-----

28 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM 88,571,000
29

30 General Fund
31 State Purposes Account - 10050

32 For services and expenses of the fish, wild-
33 life and marine resources program, includ-
34 ing suballocation to other state depart-
35 ments and agencies.

36 Notwithstanding any law to the contrary, no
37 funds under this appropriation shall be
38 available for certification or payment
39 until (i) the legislature has finally
40 acted upon the appropriations for the
41 department of environmental conservation
42 contained in the aid to localities budget
43 bill, and (ii) the director of the budget
44 has determined that those aid to locali-
45 ties appropriations as finally acted on by
46 the legislature are sufficient for the
47 ensuing fiscal year.

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STATE OPERATIONS 2022-23

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2022-23 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (24717).

11	Personal service--regular (50100)	7,404,000
12	Temporary service (50200)	443,000
13	Holiday/overtime compensation (50300)	60,000
14	Supplies and materials (57000)	1,003,000
15	Travel (54000)	54,000
16	Contractual services (51000)	5,597,000
17	Equipment (56000)	62,000
18		-----
19	Total amount available	14,623,000
20		-----

21 For services and expenses related to the
 22 natural resource damages program, includ-
 23 ing suballocation to other state depart-
 24 ments and agencies.
 25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2022-23 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated (24795).

35	Personal service--regular (50100)	434,000
36	Holiday/overtime compensation (50300)	6,000
37	Travel (54000)	7,000
38	Contractual services (51000)	2,000
39		-----
40	Total amount available	449,000
41		-----
42	Program account subtotal	15,172,000
43		-----

44 Special Revenue Funds - Federal
 45 Federal Miscellaneous Operating Grants Fund
 46 Federal Environmental Conservation Fish, Wildlife, and
 47 Marine Grants Account - 25334

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 For services and expenses related to fish
 2 and wildlife purposes, including the Lake
 3 Champlain sea lamprey control. A portion
 4 of these funds may be transferred to aid
 5 to localities and may be suballocated to
 6 other state departments and agencies
 7 (24717).

8 Personal service (50000) 9,898,000
 9 Nonpersonal service (57050) 12,390,000
 10 Fringe benefits (60090) 5,712,000
 11
 12 Program account subtotal 28,000,000
 13

14 Special Revenue Funds - Other
 15 Conservation Fund
 16 Conservation Fund Account - 21150

17 For services and expenses of the fish, wild-
 18 life and marine resources program, includ-
 19 ing suballocation to other state depart-
 20 ments and agencies (24717).

21 Personal service--regular (50100) 18,306,000
 22 Temporary service (50200) 1,727,000
 23 Holiday/overtime compensation (50300) 374,000
 24 Supplies and materials (57000) 2,502,000
 25 Travel (54000) 299,000
 26 Contractual services (51000) 2,065,000
 27 Equipment (56000) 397,000
 28 Fringe benefits (60000) 11,677,000
 29 Indirect costs (58800) 642,000
 30
 31 Total amount available 37,989,000
 32

33 For services and expenses for return a gift
 34 to wildlife program projects pursuant to
 35 chapter 4 of the laws of 1982 (24796).

36 Contractual services (51000) 500,000
 37

38 For services and expenses related to the
 39 operation and maintenance of the depart-
 40 ment of environmental conservation's auto-
 41 mated computer license system (24797).

42 Contractual services (51000) 2,200,000
 43

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STATE OPERATIONS 2022-23

1 For services and expenses related to the
 2 federal electronic duck stamp act of 2005
 3 (24798).

4 Contractual services (51000) 480,000
 5 -----
 6 Program account subtotal 41,169,000
 7 -----

8 Special Revenue Funds - Other
 9 Conservation Fund
 10 Guides License Account - 21153

11 For services and expenses related to the
 12 fish, wildlife and marine resources
 13 program (24717).

14 Personal service--regular (50100) 51,000
 15 Holiday/overtime compensation (50300) 8,000
 16 Supplies and materials (57000) 24,000
 17 Contractual services (51000) 7,000
 18 Equipment (56000) 6,000
 19 Fringe benefits (60000) 37,000
 20 Indirect costs (58800) 2,000
 21 -----
 22 Program account subtotal 135,000
 23 -----

24 Special Revenue Funds - Other
 25 Conservation Fund
 26 Marine Resources Account - 21151

27 For services and expenses related to the
 28 fish, wildlife and marine resources
 29 program (24717).

30 Personal service--regular (50100) 198,000
 31 Temporary service (50200) 333,000
 32 Holiday/overtime compensation (50300) 43,000
 33 Supplies and materials (57000) 596,000
 34 Travel (54000) 43,000
 35 Contractual services (51000) 1,574,000
 36 Equipment (56000) 70,000
 37 Fringe benefits (60000) 455,000
 38 Indirect costs (58800) 25,000
 39 -----
 40 Program account subtotal 3,337,000
 41 -----

42 Special Revenue Funds - Other
 43 Conservation Fund
 44 Venison Donation Account - 21157

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1 For services and expenses related to the
2 fish, wildlife and marine resources
3 program (24717).

4 Contractual services (51000) 116,000
5 -----
6 Program account subtotal 116,000
7 -----

8 Special Revenue Funds - Other
9 Environmental Conservation Special Revenue Fund
10 Environmental Regulatory Account - 21081

11 For services and expenses related to
12 stewardship of state lands and facilities.
13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2022-23 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated (24717).

23 Personal service--regular (50100) 294,000
24 Holiday/overtime compensation (50300) 4,000
25 Supplies and materials (57000) 33,000
26 Travel (54000) 31,000
27 Contractual services (51000) 23,000
28 Equipment (56000) 52,000
29 Fringe benefits (60000) 194,000
30 Indirect costs (58800) 11,000
31 -----
32 Program account subtotal 642,000
33 -----

34 Special Revenue Funds - Other
35 Environmental Conservation Special Revenue Fund
36 Marine and Coastal Account - 21055

37 For services and expenses related to conser-
38 vation, research, and education projects
39 relating to the marine and coastal
40 district of New York.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange
44 and Transfer Authority as defined in the
45 2022-23 state fiscal year state operations
46 appropriation for the budget division

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1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated (24717).

5 Contractual services (51000) 100,000
6 -----
7 Program account subtotal 100,000
8 -----

9 FOREST AND LAND RESOURCES PROGRAM 67,766,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses of the forest and
14 land resources program, including suballo-
15 cation to other state departments and
16 agencies.

17 Notwithstanding any law to the contrary, no
18 funds under this appropriation shall be
19 available for certification or payment
20 until (i) the legislature has finally
21 acted upon the appropriations for the
22 department of environmental conservation
23 contained in the aid to localities budget
24 bill, and (ii) the director of the budget
25 has determined that those aid to locali-
26 ties appropriations as finally acted on by
27 the legislature are sufficient for the
28 ensuing fiscal year.

29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority and the IT Interchange
32 and Transfer Authority as defined in the
33 2022-23 state fiscal year state operations
34 appropriation for the budget division
35 program of the division of the budget, are
36 deemed fully incorporated herein and a
37 part of this appropriation as if fully
38 stated (24799).

39 Personal service--regular (50100) 25,930,000
40 Temporary service (50200) 215,000
41 Holiday/overtime compensation (50300) 1,631,000
42 Supplies and materials (57000) 540,000
43 Travel (54000) 149,000
44 Contractual services (51000) 1,913,000
45 Equipment (56000) 76,000
46 -----

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STATE OPERATIONS 2022-23

1 Program account subtotal 30,454,000
2

3 Special Revenue Funds - Federal
4 Federal USDA-Food and Nutrition Services Fund
5 Federal Environmental Conservation USDA Account - 25007

6 For services and expenses related to the
7 federal environmental conservation lands
8 and forest grants. A portion of these
9 funds may be transferred to aid to locali-
10 ties and may be suballocated to other
11 state departments and agencies (24800).

12 Personal service (50000) 1,050,000
13 Nonpersonal service (57050) 3,299,000
14 Fringe benefits (60090) 651,000
15

16 Program account subtotal 5,000,000
17

18 Special Revenue Funds - Other
19 Conservation Fund
20 Outdoor Recreation and Trail Maintenance Account - 21158

21 For services and expenses of the forest and
22 land resources program, including trans-
23 fers to aid to localities or suballocation
24 to other state departments and agencies.
25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority and the IT Interchange
28 and Transfer Authority as defined in the
29 2022-23 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated (24799).

35 Supplies and materials (57000) 10,000
36

37 Program account subtotal 10,000
38

39 Special Revenue Funds - Other
40 Environmental Conservation Special Revenue Fund
41 ENCON-Seized Assets Account - 21052

42 For services and expenses of the environ-
43 mental enforcement program in accordance

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1 with a programmatic and financial plan to
 2 be approved by the director of the budget.
 3 The amounts appropriated herein may be
 4 interchanged or transferred without limit
 5 with any department of environmental
 6 conservation asset seizure or asset
 7 forfeiture special revenue account.
 8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority and the IT Interchange
 11 and Transfer Authority as defined in the
 12 2022-23 state fiscal year state operations
 13 appropriation for the budget division
 14 program of the division of the budget, are
 15 deemed fully incorporated herein and a
 16 part of this appropriation as if fully
 17 stated (24799).

18	Supplies and materials (57000)	53,000
19	Contractual services (51000)	53,000
20	Equipment (56000)	104,000
21		-----
22	Program account subtotal	210,000
23		-----

24 Special Revenue Funds - Other
 25 Environmental Conservation Special Revenue Fund
 26 Environmental Regulatory Account - 21081

27 For services and expenses related to
 28 stewardship of state lands and facilities.
 29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority and the IT Interchange
 32 and Transfer Authority as defined in the
 33 2022-23 state fiscal year state operations
 34 appropriation for the budget division
 35 program of the division of the budget, are
 36 deemed fully incorporated herein and a
 37 part of this appropriation as if fully
 38 stated (24799).

39	Personal service--regular (50100)	403,000
40	Holiday/overtime compensation (50300)	4,000
41	Supplies and materials (57000)	54,000
42	Travel (54000)	39,000
43	Contractual services (51000)	26,000
44	Equipment (56000)	61,000
45	Fringe benefits (60000)	265,000
46	Indirect costs (58800)	15,000
47		-----

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1 Program account subtotal 867,000
2 -----

3 Special Revenue Funds - Other
4 Environmental Conservation Special Revenue Fund
5 Mined Land Reclamation Account - 21084

6 For services and expenses related to the
7 forest and land resources program.
8 Notwithstanding any other provision of law
9 to the contrary, the OGS Interchange and
10 Transfer Authority and the IT Interchange
11 and Transfer Authority as defined in the
12 2022-23 state fiscal year state operations
13 appropriation for the budget division
14 program of the division of the budget, are
15 deemed fully incorporated herein and a
16 part of this appropriation as if fully
17 stated (24799).

18 Personal service--regular (50100) 2,125,000
19 Temporary service (50200) 71,000
20 Holiday/overtime compensation (50300) 20,000
21 Supplies and materials (57000) 151,000
22 Travel (54000) 27,000
23 Contractual services (51000) 128,000
24 Equipment (56000) 73,000
25 Fringe benefits (60000) 1,438,000
26 Indirect costs (58800) 80,000
27 -----
28 Program account subtotal 4,113,000
29 -----

30 Special Revenue Funds - Other
31 Environmental Conservation Special Revenue Fund
32 Natural Resources Account - 21082

33 For services and expenses of the forest and
34 land resources program, including suballo-
35 cation to other state departments and
36 agencies.
37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2022-23 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a
45 part of this appropriation as if fully
46 stated (24799).

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1	Personal service--regular (50100)	2,968,000
2	Temporary service (50200)	1,007,000
3	Holiday/overtime compensation (50300)	96,000
4	Supplies and materials (57000)	460,000
5	Travel (54000)	84,000
6	Contractual services (51000)	671,000
7	Equipment (56000)	137,000
8	Fringe benefits (60000)	2,618,000
9	Indirect costs (58800)	144,000
10		-----
11	Program account subtotal	8,185,000
12		-----

13 Special Revenue Funds - Other
 14 Environmental Conservation Special Revenue Fund
 15 Oil and Gas Account - 21054

16 For services and expenses related to the
 17 forest and land resources program.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2022-23 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (24799).

28	Supplies and materials (57000)	20,000
29	Travel (54000)	20,000
30	Contractual services (51000)	235,000
31	Equipment (56000)	10,000
32		-----
33	Program account subtotal	285,000
34		-----

35 Special Revenue Funds - Other
 36 Environmental Conservation Special Revenue Fund
 37 Recreation Account - 21067

38 For services and expenses related to the
 39 administration and operation of the forest
 40 and land resources program, including
 41 transfers to aid to localities or suballo-
 42 cation to other state departments and
 43 agencies, providing that moneys hereby
 44 appropriated shall be available to the
 45 program net of refunds, rebates,
 46 reimbursements and credits and deductions
 47 taken by contractors for fees associated

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1 with recreational and environmental
 2 programs and facilities.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2022-23 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (24799).

13	Personal service--regular (50100)	1,216,000
14	Temporary service (50200)	7,923,000
15	Holiday/overtime compensation (50300)	846,000
16	Supplies and materials (57000)	3,022,000
17	Travel (54000)	7,000
18	Contractual services (51000)	2,649,000
19	Equipment (56000)	116,000
20	Fringe benefits (60000)	2,268,000
21	Indirect costs (58800)	345,000
22		-----
23	Program account subtotal	18,392,000
24		-----

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 Equitable Sharing-DEC Justice Account - 22231

28 For services and expenses of the environ-
 29 mental enforcement program in accordance
 30 with a programmatic and financial plan to
 31 be approved by the director of the budget.
 32 The amounts appropriated herein may be
 33 interchanged or transferred without limit
 34 with any department of environmental
 35 conservation asset seizure or asset
 36 forfeiture special revenue account.
 37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority and the IT Interchange
 40 and Transfer Authority as defined in the
 41 2022-23 state fiscal year state operations
 42 appropriation for the budget division
 43 program of the division of the budget, are
 44 deemed fully incorporated herein and a
 45 part of this appropriation as if fully
 46 stated (24799).

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1 Supplies and materials (57000) 50,000
 2 Contractual services (51000) 50,000
 3 Equipment (56000) 100,000
 4
 5 Program account subtotal 200,000
 6

7 Special Revenue Funds - Other
 8 Miscellaneous Special Revenue Fund
 9 Equitable Sharing-DEC Treasury Account - 22232

10 For services and expenses of the environ-
 11 mental enforcement program in accordance
 12 with a programmatic and financial plan to
 13 be approved by the director of the budget.
 14 The amounts appropriated herein may be
 15 interchanged or transferred without limit
 16 with any department of environmental
 17 conservation asset seizure or asset
 18 forfeiture special revenue account.
 19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2022-23 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (24799).

29 Supplies and materials (57000) 13,000
 30 Contractual services (51000) 12,000
 31 Equipment (56000) 25,000
 32
 33 Program account subtotal 50,000
 34

35 LAKE GEORGE PARK COMMISSION PROGRAM 2,291,000
 36

37 Special Revenue Funds - Other
 38 Lake George Park Trust Fund
 39 Lake George Park Account - 22751

40 For services and expenses of the Lake George
 41 park commission, including suballocation
 42 to other state departments and agencies.
 43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and
 45 Transfer Authority, and the IT Interchange
 46 and Transfer Authority as defined in the

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1 2022-23 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (34801).

7	Personal service--regular (50100)	634,000
8	Temporary service (50200)	171,000
9	Supplies and materials (57000)	40,000
10	Travel (54000)	15,000
11	Contractual services (51000)	566,000
12	Equipment (56000)	41,000
13	Fringe benefits (60000)	450,000
14	Indirect costs (58800)	24,000
15		-----
16	Program account subtotal	1,941,000
17		-----

18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Lake George Invasive Species Account - 22212

21 For services and expenses of administering
 22 the invasive species program (34801).

23	Personal service--regular (50100)	35,000
24	Contractual services (51000)	285,000
25	Fringe benefits (60000)	20,000
26	Indirect costs (58800)	10,000
27		-----
28	Program account subtotal	350,000
29		-----

30 OPERATIONS PROGRAM

		36,876,000
31		-----

32 General Fund
 33 State Purposes Account - 10050

34 For services and expenses of the operations
 35 program, including suballocation to other
 36 state departments and agencies.
 37 Notwithstanding any law to the contrary, no
 38 funds under this appropriation shall be
 39 available for certification or payment
 40 until (i) the legislature has finally
 41 acted upon the appropriations for the
 42 department of environmental conservation
 43 contained in the aid to localities budget
 44 bill, and (ii) the director of the budget
 45 has determined that those aid to locali-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 ties appropriations as finally acted on by
2 the legislature are sufficient for the
3 ensuing fiscal year.

4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2022-23 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (81003).

14	Personal service--regular (50100)	11,493,000
15	Temporary service (50200)	423,000
16	Holiday/overtime compensation (50300)	187,000
17	Supplies and materials (57000)	3,574,000
18	Travel (54000)	289,000
19	Contractual services (51000)	3,139,000
20	Equipment (56000)	1,097,000
21		-----
22	Program account subtotal	20,202,000
23		-----

24 Special Revenue Funds - Other
25 Conservation Fund
26 Conservation Fund Account - 21150

27 For services and expenses of the operations
28 program (81003).

29	Personal service--regular (50100)	524,000
30	Holiday/overtime compensation (50300)	4,000
31	Supplies and materials (57000)	965,000
32	Travel (54000)	34,000
33	Contractual services (51000)	871,000
34	Fringe benefits (60000)	344,000
35	Indirect costs (58800)	19,000
36		-----
37	Program account subtotal	2,761,000
38		-----

39 Special Revenue Funds - Other
40 Environmental Conservation Special Revenue Fund
41 Energy Efficient Rebate Account - 21051

42 For services and expenses related to energy
43 rebate activities.

44 Notwithstanding any other provision of law
45 to the contrary, the OGS Interchange and
46 Transfer Authority and the IT Interchange

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1 and Transfer Authority as defined in the
 2 2022-23 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (81003).

8 Contractual services (51000) 105,000
 9
 10 Program account subtotal 105,000
 11

12 Special Revenue Funds - Other
 13 Environmental Conservation Special Revenue Fund
 14 Environmental Regulatory Account - 21081

15 For services and expenses related to
 16 stewardship of state lands and facilities.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2022-23 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81003).

27 Personal service--regular (50100) 167,000
 28 Holiday/overtime compensation (50300) 3,000
 29 Supplies and materials (57000) 72,000
 30 Travel (54000) 42,000
 31 Contractual services (51000) 41,000
 32 Equipment (56000) 65,000
 33 Fringe benefits (60000) 111,000
 34 Indirect costs (58800) 5,000
 35
 36 Program account subtotal 506,000
 37

38 Special Revenue Funds - Other
 39 Environmental Conservation Special Revenue Fund
 40 Indirect Charges Account - 21060

41 For services and expenses of the operations
 42 program.
 43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and
 45 Transfer Authority and the IT Interchange
 46 and Transfer Authority as defined in the

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1 2022-23 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (81003).

7 Personal service--regular (50100) 4,632,000
 8 Holiday/overtime compensation (50300) 23,000
 9 Supplies and materials (57000) 538,000
 10 Contractual services (51000) 6,645,000
 11 Fringe benefits (60000) 1,387,000
 12 Indirect costs (58800) 77,000
 13 -----
 14 Program account subtotal 13,302,000
 15 -----

16 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM 66,938,000
 17 -----

18 General Fund
 19 State Purposes Account - 10050

20 For services and expenses of the solid and
 21 hazardous waste management program,
 22 including suballocation to other state
 23 agencies.

24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2022-23 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated (81013).

34 Personal service--regular (50100) 5,147,000
 35 Temporary service (50200) 166,000
 36 Holiday/overtime compensation (50300) 13,000
 37 Supplies and materials (57000) 102,000
 38 Travel (54000) 21,000
 39 Contractual services (51000) 485,000
 40 Equipment (56000) 5,000
 41 -----
 42 Program account subtotal 5,939,000
 43 -----

44 Special Revenue Funds - Federal
 45 Federal Miscellaneous Operating Grants Fund

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STATE OPERATIONS 2022-23

1 Federal Environmental Conservation Solid Waste Grant
2 Account - 25334

3 For services and expenses related to solid
4 waste purposes. A portion of these funds
5 may be transferred to aid to localities
6 and may be suballocated to other state
7 departments and agencies (81013).

8	Personal service (50000)	3,788,000
9	Nonpersonal service (57050)	1,169,000
10	Fringe benefits (60090)	2,343,000
11		-----
12	Program account subtotal	7,300,000
13		-----

14 Special Revenue Funds - Other
15 Environmental Conservation Special Revenue Fund
16 Environmental Monitoring Account - 21085

17 For services and expenses for the environ-
18 mental monitoring program including subal-
19 location to other state departments and
20 agencies and including research, analysis,
21 monitoring activities, natural resource
22 damages activities, activities of the Lake
23 Champlain management conference, activ-
24 ities of the Great Lakes commission,
25 activities of the joint dredging plan for
26 the port of New York and New Jersey, and
27 environmental monitoring at all facilities
28 subject to the jurisdiction of the depart-
29 ment of environmental conservation.

30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority and the IT Interchange
33 and Transfer Authority as defined in the
34 2022-23 state fiscal year state operations
35 appropriation for the budget division
36 program of the division of the budget, are
37 deemed fully incorporated herein and a
38 part of this appropriation as if fully
39 stated (81013).

40	Personal service--regular (50100)	7,593,000
41	Holiday/overtime compensation (50300)	76,000
42	Supplies and materials (57000)	1,216,000
43	Travel (54000)	1,134,000
44	Contractual services (51000)	2,922,000
45	Equipment (56000)	1,212,000

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1 Fringe benefits (60000) 4,982,000
 2 Indirect costs (58800) 274,000
 3
 4 Program account subtotal 19,409,000
 5

6 Special Revenue Funds - Other
 7 Environmental Conservation Special Revenue Fund
 8 Environmental Regulatory Account - 21081

9 For services and expenses of the solid and
 10 hazardous waste program including suballo-
 11 cation to other state departments and
 12 agencies.

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2022-23 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (81013).

23 Personal service--regular (50100) 3,219,000
 24 Temporary service (50200) 294,000
 25 Holiday/overtime compensation (50300) 14,000
 26 Supplies and materials (57000) 490,000
 27 Travel (54000) 241,000
 28 Contractual services (51000) 1,631,000
 29 Equipment (56000) 416,000
 30 Fringe benefits (60000) 2,285,000
 31 Indirect costs (58800) 126,000
 32
 33 Program account subtotal 8,716,000
 34

35 Special Revenue Funds - Other
 36 Environmental Conservation Special Revenue Fund
 37 Low Level Radioactive Waste Account - 21066

38 For services and expenses of the solid and
 39 hazardous waste management program.

40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and the IT Interchange
 43 and Transfer Authority as defined in the
 44 2022-23 state fiscal year state operations
 45 appropriation for the budget division
 46 program of the division of the budget, are
 47 deemed fully incorporated herein and a

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1 part of this appropriation as if fully
2 stated (81013).

3	Personal service--regular (50100)	826,000
4	Temporary service (50200)	37,000
5	Holiday/overtime compensation (50300)	13,000
6	Supplies and materials (57000)	68,000
7	Travel (54000)	59,000
8	Contractual services (51000)	905,000
9	Equipment (56000)	30,000
10	Fringe benefits (60000)	568,000
11	Indirect costs (58800)	32,000
12		-----
13	Program account subtotal	2,538,000
14		-----

15 Special Revenue Funds - Other
16 Environmental Conservation Special Revenue Fund
17 Waste Management and Cleanup Account - 21053

18 For services and expenses related to the
19 waste management and cleanup program
20 including suballocation to other state
21 departments and agencies. Notwithstanding
22 any other provision of law, the director
23 of the budget is hereby authorized to
24 transfer any or all of this appropriation
25 to local assistance to other state depart-
26 ments and agencies.
27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2022-23 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated (81013).

37	Personal service--regular (50100)	10,163,000
38	Holiday/overtime compensation (50300)	5,000
39	Supplies and materials (57000)	122,000
40	Travel (54000)	320,000
41	Contractual services (51000)	5,144,000
42	Equipment (56000)	310,000
43	Fringe benefits (60000)	6,608,000
44	Indirect costs (58800)	364,000
45		-----
46	Program account subtotal	23,036,000
47		-----

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Other
- 3 Environmental Conservation Special Revenue Fund
- 4 Federal Grant Indirect Cost Recovery Account - 21065

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses related to the administration of special
7 revenue funds - federal.

8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority and the IT Interchange and Trans-
10 fer Authority as defined in the 2021-22 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated (81001).

14	Personal service--regular (50100) ...	9,057,000	.....	(re. \$4,216,000)
15	Temporary service (50200) ...	5,000	.....	(re. \$5,000)
16	Holiday/overtime compensation (50300) ...	17,000	.....	(re. \$17,000)
17	Supplies and materials (57000) ...	176,000	.....	(re. \$166,000)
18	Travel (54000) ...	12,000	.....	(re. \$12,000)
19	Contractual services (51000) ...	753,000	.....	(re. \$676,000)
20	Equipment (56000) ...	4,000	.....	(re. \$4,000)
21	Fringe benefits (60000) ...	5,665,000	.....	(re. \$5,465,000)

22 By chapter 50, section 1, of the laws of 2020:

23 For services and expenses related to the administration of special
24 revenue funds - federal.

25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority and the IT Interchange and Trans-
27 fer Authority as defined in the 2020-21 state fiscal year state
28 operations appropriation for the budget division program of the
29 division of the budget, are deemed fully incorporated herein and a
30 part of this appropriation as if fully stated (81001).

31	Personal service--regular (50100) ...	9,057,000	.....	(re. \$643,000)
32	Temporary service (50200) ...	5,000	.....	(re. \$5,000)
33	Holiday/overtime compensation (50300) ...	17,000	.....	(re. \$2,000)
34	Supplies and materials (57000) ...	176,000	.....	(re. \$138,000)
35	Travel (54000) ...	12,000	.....	(re. \$12,000)
36	Contractual services (51000) ...	753,000	.....	(re. \$723,000)
37	Equipment (56000) ...	4,000	.....	(re. \$4,000)
38	Fringe benefits (60000) ...	5,665,000	.....	(re. \$5,415,000)

39 By chapter 50, section 1, of the laws of 2019:

40 For services and expenses related to the administration of special
41 revenue funds - federal.

42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority and the IT Interchange and Trans-
44 fer Authority as defined in the 2019-20 state fiscal year state
45 operations appropriation for the budget division program of the
46 division of the budget, are deemed fully incorporated herein and a
47 part of this appropriation as if fully stated (81001).

48	Personal service--regular (50100) ...	9,545,000	(re. \$1,287,000)
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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Temporary service (50200) ... 4,000 (re. \$4,000)
 2 Supplies and materials (57000) ... 176,000 (re. \$85,000)
 3 Travel (54000) ... 12,000 (re. \$12,000)
 4 Contractual services (51000) ... 753,000 (re. \$603,000)
 5 Equipment (56000) ... 4,000 (re. \$4,000)
 6 Fringe benefits (60000) ... 6,109,000 (re. \$6,109,000)

7 By chapter 50, section 1, of the laws of 2011:
 8 For services and expenses related to the administration of special
 9 revenue funds - federal (81001).
 10 Personal service--regular (50100) ... 9,382,000 (re. \$50,000)
 11 Supplies and materials (57000) ... 32,000 (re. \$16,000)
 12 Travel (54000) ... 8,000 (re. \$8,000)
 13 Contractual services (51000) ... 810,000 (re. \$400,000)
 14 Fringe benefits (60000) ... 4,152,000 (re. \$3,870,000)

15 AIR AND WATER QUALITY MANAGEMENT PROGRAM

16 Special Revenue Funds - Federal
 17 Federal Miscellaneous Operating Grants Fund
 18 Federal Environmental Conservation Air Resources Grants Account -
 19 25334

20 By chapter 50, section 1, of the laws of 2021:
 21 For services and expenses related to air resources purposes. A portion
 22 of these funds may be transferred to aid to localities and may be
 23 suballocated to other state departments and agencies (24780).
 24 Personal service (50000) ... 4,742,000 (re. \$2,833,000)
 25 Nonpersonal service (57050) ... 2,520,000 (re. \$2,520,000)
 26 Fringe benefits (60090) ... 2,738,000 (re. \$1,724,000)

27 By chapter 50, section 1, of the laws of 2020:
 28 For services and expenses related to air resources purposes. A portion
 29 of these funds may be transferred to aid to localities and may be
 30 suballocated to other state departments and agencies (24780).
 31 Personal service (50000) ... 4,742,000 (re. \$945,000)
 32 Nonpersonal service (57050) ... 1,520,000 (re. \$860,000)
 33 Fringe benefits (60090) ... 2,738,000 (re. \$537,000)

34 By chapter 50, section 1, of the laws of 2019:
 35 For services and expenses related to air resources purposes. A portion
 36 of these funds may be transferred to aid to localities and may be
 37 suballocated to other state departments and agencies (24780).
 38 Personal service (50000) ... 4,742,000 (re. \$922,000)
 39 Nonpersonal service (57050) ... 1,366,000 (re. \$340,000)
 40 Fringe benefits (60090) ... 2,892,000 (re. \$363,000)

41 By chapter 50, section 1, of the laws of 2018:
 42 For services and expenses related to air resources purposes. A portion
 43 of these funds may be transferred to aid to localities and may be
 44 suballocated to other state departments and agencies (24780).
 45 Personal service (50000) ... 4,742,000 (re. \$1,760,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Nonpersonal service (57050) ... 1,294,000 (re. \$571,000)
 2 Fringe benefits (60090) ... 2,964,000 (re. \$1,142,000)

3 By chapter 50, section 1, of the laws of 2017:
 4 For services and expenses related to air resources purposes. A portion
 5 of these funds may be transferred to aid to localities and may be
 6 suballocated to other state departments and agencies (24780).
 7 Personal service (50000) ... 4,629,000 (re. \$301,000)
 8 Nonpersonal service (57050) ... 1,594,000 (re. \$941,000)
 9 Fringe benefits (60090) ... 2,777,000 (re. \$183,000)

10 By chapter 50, section 1, of the laws of 2016:
 11 For services and expenses related to air resources purposes. A portion
 12 of these funds may be transferred to aid to localities and may be
 13 suballocated to other state departments and agencies (24780).
 14 Personal service (50000) ... 4,782,000 (re. \$481,000)
 15 Nonpersonal service (57050) ... 1,519,000 (re. \$856,000)
 16 Fringe benefits (60090) ... 2,699,000 (re. \$351,000)

17 By chapter 50, section 1, of the laws of 2015:
 18 For services and expenses related to air resources purposes. A portion
 19 of these funds may be transferred to aid to localities and may be
 20 suballocated to other state departments and agencies (24780).
 21 Personal service (50000) ... 4,455,000 (re. \$8,000)
 22 Nonpersonal service (57050) ... 2,010,000 (re. \$1,172,000)
 23 Fringe benefits (60090) ... 2,535,000 (re. \$7,000)

24 Special Revenue Funds - Federal
 25 Federal Miscellaneous Operating Grants Fund
 26 Federal Environmental Conservation Spills Management Grant Account -
 27 25334

28 By chapter 50, section 1, of the laws of 2021:
 29 For services and expenses related to spills management purposes. A
 30 portion of these funds may be transferred to aid to localities and
 31 may be suballocated to other state departments and agencies (24782).
 32 Personal service (50000) ... 2,295,000 (re. \$2,295,000)
 33 Nonpersonal service (57050) ... 3,381,000 (re. \$3,381,000)
 34 Fringe benefits (60090) ... 1,324,000 (re. \$1,324,000)

35 By chapter 50, section 1, of the laws of 2020:
 36 For services and expenses related to spills management purposes. A
 37 portion of these funds may be transferred to aid to localities and
 38 may be suballocated to other state departments and agencies (24782).
 39 Personal service (50000) ... 2,295,000 (re. \$2,261,000)
 40 Nonpersonal service (57050) ... 3,381,000 (re. \$3,381,000)
 41 Fringe benefits (60090) ... 1,324,000 (re. \$1,310,000)

42 By chapter 50, section 1, of the laws of 2019:
 43 For services and expenses related to spills management purposes. A
 44 portion of these funds may be transferred to aid to localities and
 45 may be suballocated to other state departments and agencies (24782).



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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Personal service (50000) ... 2,295,000 (re. \$1,130,000)
 2 Nonpersonal service (57050) ... 3,306,000 (re. \$3,306,000)
 3 Fringe benefits (60090) ... 1,399,000 (re. \$765,000)

4 By chapter 50, section 1, of the laws of 2018:
 5 For services and expenses related to spills management purposes. A
 6 portion of these funds may be transferred to aid to localities and
 7 may be suballocated to other state departments and agencies (24782).
 8 Personal service (50000) ... 2,295,000 (re. \$571,000)
 9 Nonpersonal service (57050) ... 3,271,000 (re. \$713,000)
 10 Fringe benefits (60090) ... 1,434,000 (re. \$17,000)

11 By chapter 50, section 1, of the laws of 2017:
 12 For services and expenses related to spills management purposes. A
 13 portion of these funds may be transferred to aid to localities and
 14 may be suballocated to other state departments and agencies (24782).
 15 Personal service (50000) ... 2,295,000 (re. \$2,295,000)
 16 Nonpersonal service (57050) ... 3,328,000 (re. \$3,328,000)
 17 Fringe benefits (60090) ... 1,377,000 (re. \$1,377,000)

18 Special Revenue Funds - Federal
 19 Federal Miscellaneous Operating Grants Fund
 20 Federal Environmental Conservation Water Grants Account - 25334

21 By chapter 50, section 1, of the laws of 2021:
 22 For services and expenses related to water resource purposes. A
 23 portion of these funds may be transferred to aid to localities and
 24 may be suballocated to other state departments and agencies (24784).
 25 Personal service (50000) ... 8,654,000 (re. \$8,570,000)
 26 Nonpersonal service (57050) ... 11,246,000 (re. \$11,246,000)
 27 Fringe benefits (60090) ... 4,998,000 (re. \$4,967,000)

28 By chapter 50, section 1, of the laws of 2020:
 29 For services and expenses related to water resource purposes. A
 30 portion of these funds may be transferred to aid to localities and
 31 may be suballocated to other state departments and agencies (24784).
 32 Personal service (50000) ... 9,581,000 (re. \$1,725,000)
 33 Nonpersonal service (57050) ... 9,759,000 (re. \$9,720,000)
 34 Fringe benefits (60090) ... 5,558,000 (re. \$1,179,000)

35 By chapter 50, section 1, of the laws of 2019:
 36 For services and expenses related to water resource purposes. A
 37 portion of these funds may be transferred to aid to localities and
 38 may be suballocated to other state departments and agencies (24784).
 39 Personal service (50000) ... 9,549,000 (re. \$1,175,000)
 40 Nonpersonal service (57050) ... 9,327,000 (re. \$7,522,000)
 41 Fringe benefits (60090) ... 6,022,000 (re. \$846,000)

42 By chapter 50, section 1, of the laws of 2018:
 43 For services and expenses related to water resource purposes. A
 44 portion of these funds may be transferred to aid to localities and
 45 may be suballocated to other state departments and agencies (24784).

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Personal service (50000) ... 10,032,000 (re. \$1,534,000)
 2 Nonpersonal service (57050) ... 8,595,000 (re. \$6,732,000)
 3 Fringe benefits (60090) ... 6,271,000 (re. \$1,236,000)

4 By chapter 50, section 1, of the laws of 2017:
 5 For services and expenses related to water resource purposes. A
 6 portion of these funds may be transferred to aid to localities and
 7 may be suballocated to other state departments and agencies (24784).
 8 Personal service (50000) ... 10,177,000 (re. \$745,000)
 9 Nonpersonal service (57050) ... 8,614,000 (re. \$4,811,000)
 10 Fringe benefits (60090) ... 6,107,000 (re. \$553,000)

11 By chapter 50, section 1, of the laws of 2016:
 12 For services and expenses related to water resource purposes. A
 13 portion of these funds may be transferred to aid to localities and
 14 may be suballocated to other state departments and agencies (24784).
 15 Personal service (50000) ... 9,630,000 (re. \$1,670,000)
 16 Nonpersonal service (57050) ... 9,892,000 (re. \$7,420,000)
 17 Fringe benefits (60090) ... 5,376,000 (re. \$937,000)

18 By chapter 50, section 1, of the laws of 2015:
 19 For services and expenses related to water resource purposes. A
 20 portion of these funds may be transferred to aid to localities and
 21 may be suballocated to other state departments and agencies (24784).
 22 Personal service (50000) ... 9,802,000 (re. \$3,397,000)
 23 Nonpersonal service (57050) ... 9,517,000 (re. \$7,066,000)
 24 Fringe benefits (60090) ... 5,579,000 (re. \$2,186,000)

25 By chapter 50, section 1, of the laws of 2014:
 26 For services and expenses related to water resource purposes. A
 27 portion of these funds may be transferred to aid to localities and
 28 may be suballocated to other state departments and agencies (24784).
 29 Personal service (50000) ... 10,155,000 (re. \$650,000)
 30 Nonpersonal service (57050) ... 9,012,000 (re. \$917,000)
 31 Fringe benefits (60090) ... 5,731,000 (re. \$563,000)

32 By chapter 50, section 1, of the laws of 2013:
 33 For services and expenses related to water resource purposes. A
 34 portion of these funds may be transferred to aid to localities and
 35 may be suballocated to other state departments and agencies (24784).
 36 Personal service (50000) ... 10,155,000 (re. \$2,633,000)
 37 Nonpersonal service (57050) ... 8,778,000 (re. \$5,407,000)
 38 Fringe benefits (60090) ... 5,965,000 (re. \$1,605,000)

39 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 40 section 1, of the laws of 2016:
 41 For services and expenses related to water resource purposes. A
 42 portion of these funds may be transferred to aid to localities and
 43 may be suballocated to other state departments and agencies (24784).
 44 Personal service (50000) ... 9,657,000 (re. \$2,802,000)
 45 Nonpersonal service (57050) ... 10,392,000 (re. \$8,122,000)
 46 Fringe benefits (60090) ... 4,849,000 (re. \$1,337,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2011:
 2 For services and expenses related to water resource purposes, includ-
 3 ing suballocation to other state departments and agencies (24784).
 4 Personal service (50000) ... 9,340,000 (re. \$3,433,000)
 5 Nonpersonal service (57050) ... 9,545,000 (re. \$4,495,000)
 6 Fringe benefits (60090) ... 4,566,000 (re. \$1,724,000)

7 By chapter 55, section 1, of the laws of 2010:
 8 For services and expenses related to water resource purposes, includ-
 9 ing suballocation to other state departments and agencies (24784).
 10 Nonpersonal service (57050) ... 5,191,000 (re. \$1,615,000)
 11 Fringe benefits (60090) ... 3,738,000 (re. \$6,000)

12 Special Revenue Funds - Federal
 13 Federal Miscellaneous Operating Grants Fund
 14 Great Lakes Restoration Initiative Account - 25334

15 By chapter 55, section 1, of the laws of 2010:
 16 For services and expenses related to water resource purposes, includ-
 17 ing suballocation to other state departments and agencies (24896)
 18 ... 59,000,000 (re. \$45,184,000)

19 ENVIRONMENTAL ENFORCEMENT PROGRAM

20 General Fund
 21 State Purposes Account - 10050

22 By chapter 50, section 1, of the laws of 2021:
 23 For services and expenses of the implementation of the New York city
 24 watershed agreement for activities including, but not limited to
 25 enforcement, water quality monitoring, technical assistance, estab-
 26 lishing a master plan and zoning incentive award program, providing
 27 grants to municipalities for reimbursement of planning and zoning
 28 activities, and establishing a watershed inspector general's office,
 29 including suballocation to the departments of health, state and law.
 30 Notwithstanding any other provision of law to the contrary, the
 31 director of the budget is hereby authorized to transfer up to
 32 \$800,000 of this appropriation to local assistance to the department
 33 of state for water quality planning and implementation of compet-
 34 itive grants to municipalities within the New York City watershed
 35 for the purpose of maintaining the filtration avoidance determi-
 36 nation issued by the United States environmental protection agency.
 37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority and the IT Interchange and Trans-
 39 fer Authority as defined in the 2021-22 state fiscal year state
 40 operations appropriation for the budget division program of the
 41 division of the budget, are deemed fully incorporated herein and a
 42 part of this appropriation as if fully stated (24794).
 43 Personal service-regular (50100) ... 3,885,000 (re. \$2,762,000)
 44 Temporary service (50200) ... 76,000 (re. \$76,000)
 45 Holiday/overtime compensation (50300) ... 4,000 (re. \$4,000)
 46 Supplies and materials (57000) ... 33,000 (re. \$33,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Travel (54000) ... 20,000 (re. \$13,000)
 2 Contractual services (51000) ... 555,000 (re. \$540,000)
 3 Equipment (56000) ... 10,000 (re. \$10,000)

4 By chapter 50, section 1, of the laws of 2020:

5 For services and expenses of the implementation of the New York city
 6 watershed agreement for activities including, but not limited to
 7 enforcement, water quality monitoring, technical assistance, estab-
 8 lishing a master plan and zoning incentive award program, providing
 9 grants to municipalities for reimbursement of planning and zoning
 10 activities, and establishing a watershed inspector general's office,
 11 including suballocation to the departments of health, state and law.
 12 Notwithstanding any other provision of law to the contrary, the
 13 director of the budget is hereby authorized to transfer up to
 14 \$800,000 of this appropriation to local assistance to the department
 15 of state for water quality planning and implementation of compet-
 16 itive grants to municipalities within the New York City watershed
 17 for the purpose of maintaining the filtration avoidance determi-
 18 nation issued by the United States environmental protection agency.

19 Notwithstanding any other provision of law to the contrary, the OGS
 20 Interchange and Transfer Authority and the IT Interchange and Trans-
 21 fer Authority as defined in the 2020-21 state fiscal year state
 22 operations appropriation for the budget division program of the
 23 division of the budget, are deemed fully incorporated herein and a
 24 part of this appropriation as if fully stated (24794).

25 Personal service--regular (50100) ... 3,885,000 (re. \$2,236,000)
 26 Temporary service (50200) ... 76,000 (re. \$76,000)
 27 Supplies and materials (57000) ... 33,000 (re. \$33,000)
 28 Travel (54000) ... 20,000 (re. \$13,000)
 29 Contractual services (51000) ... 555,000 (re. \$555,000)
 30 Equipment (56000) ... 10,000 (re. \$10,000)

31 By chapter 50, section 1, of the laws of 2019:

32 For services and expenses of the implementation of the New York city
 33 watershed agreement for activities including, but not limited to
 34 enforcement, water quality monitoring, technical assistance, estab-
 35 lishing a master plan and zoning incentive award program, providing
 36 grants to municipalities for reimbursement of planning and zoning
 37 activities, and establishing a watershed inspector general's office,
 38 including suballocation to the departments of health, state and law.
 39 Notwithstanding any other provision of law to the contrary, the
 40 director of the budget is hereby authorized to transfer up to
 41 \$800,000 of this appropriation to local assistance to the department
 42 of state for water quality planning and implementation of compet-
 43 itive grants to municipalities within the New York City watershed
 44 for the purpose of maintaining the filtration avoidance determi-
 45 nation issued by the United States environmental protection agency.

46 Notwithstanding any other provision of law to the contrary, the OGS
 47 Interchange and Transfer Authority and the IT Interchange and Trans-
 48 fer Authority as defined in the 2019-20 state fiscal year state
 49 operations appropriation for the budget division program of the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated (24794).
 3 Personal service--regular (50100) ... 3,771,000 (re. \$2,110,000)
 4 Temporary service (50200) ... 73,000 (re. \$73,000)
 5 Holiday/overtime compensation (50300) ... 3,000 (re. \$3,000)
 6 Supplies and materials (57000) ... 33,000 (re. \$33,000)
 7 Travel (54000) ... 20,000 (re. \$13,000)
 8 Contractual services (51000) ... 555,000 (re. \$555,000)
 9 Equipment (56000) ... 10,000 (re. \$10,000)

10 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

11 General Fund
 12 State Purposes Account - 10050

13 By chapter 50, section 1, of the laws of 2017:
 14 For services and expenses related to the marketing the outdoors
 15 program or any programs implemented by state agencies, departments
 16 or public benefit corporations to increase sporting and outdoors
 17 tourism or increase public participation in hunting, fishing and
 18 other outdoor recreational activities in the state. Funds shall be
 19 made available pursuant to a plan developed by the commissioner of
 20 the department of environmental conservation in consultation with
 21 the commissioners of the office of parks, recreation and historic
 22 preservation and the department of economic development and approved
 23 by the director of the budget.
 24 Funds appropriated herein may be suballocated or transferred to any
 25 other state department, agency, or public benefit corporation, or
 26 made available for transfer or deposit into any state fund, includ-
 27 ing but not limited to the conservation fund to achieve this purpose
 28 (25689).
 29 Contractual services (51000) ... 2,500,000 (re. \$2,500,000)

30 By chapter 50, section 1, of the laws of 2016:
 31 For services and expenses related to the marketing the outdoors
 32 program or any programs implemented by state agencies, departments
 33 or public benefit corporations to increase sporting and outdoors
 34 tourism or increase public participation in hunting, fishing and
 35 other outdoor recreational activities in the state. Funds shall be
 36 made available pursuant to a plan developed by the commissioner of
 37 the department of environmental conservation in consultation with
 38 the commissioners of the office of parks, recreation and historic
 39 preservation and the department of economic development and approved
 40 by the director of the budget.
 41 Funds appropriated herein may be suballocated or transferred to any
 42 other state department, agency, or public benefit corporation, or
 43 made available for transfer or deposit into any state fund, includ-
 44 ing but not limited to the conservation fund to achieve this purpose
 45 (25689).
 46 Contractual services (51000) ... 2,500,000 (re. \$2,500,000)

47 By chapter 50, section 1, of the laws of 2014:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For services and expenses related to the marketing the outdoors
 2 program or any programs implemented by state agencies, departments
 3 or public benefit corporations to increase sporting and outdoors
 4 tourism or increase public participation in hunting, fishing and
 5 other outdoor recreational activities in the state. Funds shall be
 6 made available pursuant to a plan developed by the commissioner of
 7 the department of environmental conservation in consultation with
 8 the commissioners of the office of parks, recreation and historic
 9 preservation and the department of economic development and approved
 10 by the director of the budget.

11 Funds appropriated herein may be suballocated or transferred to any
 12 other state department, agency, or public benefit corporation, or
 13 made available for transfer or deposit into any state fund, includ-
 14 ing but not limited to the conservation fund to achieve this purpose
 15 (25689).

16 Contractual services (51000) ... 2,500,000 (re. \$1,300,000)

17 Special Revenue Funds - Federal
 18 Federal Miscellaneous Operating Grants Fund
 19 Federal Environmental Conservation Fish, Wildlife, and Marine Grants
 20 Account - 25334

21 By chapter 50, section 1, of the laws of 2021:

22 For services and expenses related to fish and wildlife purposes,
 23 including the Lake Champlain sea lamprey control. A portion of these
 24 funds may be transferred to aid to localities and may be suballo-
 25 cated to other state departments and agencies (24717).

26 Personal service (50000) ... 9,898,000 (re. \$7,177,000)
 27 Nonpersonal service (57050) ... 12,390,000 (re. \$11,352,000)
 28 Fringe benefits (60090) ... 5,712,000 (re. \$4,445,000)

29 By chapter 50, section 1, of the laws of 2020:

30 For services and expenses related to fish and wildlife purposes,
 31 including the Lake Champlain sea lamprey control. A portion of these
 32 funds may be transferred to aid to localities and may be suballo-
 33 cated to other state departments and agencies (24717).

34 Personal service (50000) ... 9,898,000 (re. \$1,344,000)
 35 Nonpersonal service (57050) ... 12,390,000 (re. \$6,388,000)
 36 Fringe benefits (60090) ... 5,712,000 (re. \$742,000)

37 By chapter 50, section 1, of the laws of 2019:

38 For services and expenses related to fish and wildlife purposes,
 39 including the Lake Champlain sea lamprey control. A portion of these
 40 funds may be transferred to aid to localities and may be suballo-
 41 cated to other state departments and agencies (24717).

42 Personal service (50000) ... 9,898,000 (re. \$872,000)
 43 Nonpersonal service (57050) ... 12,068,000 (re. \$3,096,000)
 44 Fringe benefits (60090) ... 6,034,000 (re. \$639,000)

45 By chapter 50, section 1, of the laws of 2018:

46 For services and expenses related to fish and wildlife purposes,
 47 including the Lake Champlain sea lamprey control. A portion of these



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 funds may be transferred to aid to localities and may be suballo-
 2 cated to other state departments and agencies (24717).
 3 Personal service (50000) ... 10,423,000 (re. \$2,771,000)
 4 Nonpersonal service (57050) ... 11,065,000 (re. \$3,702,000)
 5 Fringe benefits (60090) ... 6,512,000 (re. \$625,000)

6 By chapter 50, section 1, of the laws of 2017:
 7 For services and expenses related to fish and wildlife purposes,
 8 including the Lake Champlain sea lamprey control. A portion of these
 9 funds may be transferred to aid to localities and may be suballo-
 10 cated to other state departments and agencies (24717).
 11 Personal service (50000) ... 10,423,000 (re. \$1,380,000)
 12 Nonpersonal service (57050) ... 11,326,000 (re. \$4,287,000)
 13 Fringe benefits (60090) ... 6,251,000 (re. \$2,297,000)

14 By chapter 50, section 1, of the laws of 2016:
 15 For services and expenses related to fish and wildlife purposes,
 16 including the Lake Champlain sea lamprey control. A portion of these
 17 funds may be transferred to aid to localities and may be suballo-
 18 cated to other state departments and agencies (24717).
 19 Personal service (50000) ... 10,577,000 (re. \$1,425,000)
 20 Nonpersonal service (57050) ... 11,524,000 (re. \$2,073,000)
 21 Fringe benefits (60090) ... 5,899,000 (re. \$1,792,000)

22 By chapter 50, section 1, of the laws of 2015:
 23 For services and expenses related to fish and wildlife purposes,
 24 including the Lake Champlain sea lamprey control. A portion of these
 25 funds may be transferred to aid to localities and may be suballo-
 26 cated to other state departments and agencies (24717).
 27 Personal service (50000) ... 10,657,000 (re. \$3,415,000)
 28 Nonpersonal service (57050) ... 11,635,000 (re. \$4,393,000)
 29 Fringe benefits (60090) ... 5,708,000 (re. \$1,172,000)

30 FOREST AND LAND RESOURCES PROGRAM

31 Special Revenue Funds - Federal
 32 Federal USDA-Food and Nutrition Services Fund
 33 Federal Environmental Conservation USDA Account - 25007

34 By chapter 50, section 1, of the laws of 2021:
 35 For services and expenses related to the federal environmental conser-
 36 vation lands and forest grants. A portion of these funds may be
 37 transferred to aid to localities and may be suballocated to other
 38 state departments and agencies (24800).
 39 Personal service (50000) ... 1,050,000 (re. \$937,000)
 40 Nonpersonal service (57050) ... 3,308,000 (re. \$3,289,000)
 41 Fringe benefits (60090) ... 642,000 (re. \$581,000)

42 By chapter 50, section 1, of the laws of 2020:
 43 For services and expenses related to the federal environmental conser-
 44 vation lands and forest grants. A portion of these funds may be

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 transferred to aid to localities and may be suballocated to other
2 state departments and agencies (24800).
3 Personal service (50000) ... 1,050,000 (re. \$670,000)
4 Nonpersonal service (57050) ... 3,308,000 (re. \$2,710,000)
5 Fringe benefits (60090) ... 642,000 (re. \$432,000)

6 By chapter 50, section 1, of the laws of 2019:
7 For services and expenses related to the federal environmental conser-
8 vation lands and forest grants. A portion of these funds may be
9 transferred to aid to localities and may be suballocated to other
10 state departments and agencies (24800).
11 Personal service (50000) ... 1,050,000 (re. \$199,000)
12 Nonpersonal service (57050) ... 3,308,000 (re. \$2,715,000)
13 Fringe benefits (60090) ... 642,000 (re. \$148,000)

14 By chapter 50, section 1, of the laws of 2018:
15 For services and expenses related to the federal environmental conser-
16 vation lands and forest grants. A portion of these funds may be
17 transferred to aid to localities and may be suballocated to other
18 state departments and agencies (24800).
19 Personal service (50000) ... 1,050,000 (re. \$28,000)
20 Nonpersonal service (57050) ... 3,292,000 (re. \$2,523,000)
21 Fringe benefits (60090) ... 658,000 (re. \$20,000)

22 By chapter 50, section 1, of the laws of 2017:
23 For services and expenses related to the federal environmental conser-
24 vation lands and forest grants. A portion of these funds may be
25 transferred to aid to localities and may be suballocated to other
26 state departments and agencies (24800).
27 Personal service (50000) ... 1,050,000 (re. \$366,000)
28 Nonpersonal service (57050) ... 3,319,000 (re. \$1,208,000)
29 Fringe benefits (60090) ... 631,000 (re. \$255,000)

30 By chapter 50, section 1, of the laws of 2016:
31 For services and expenses related to the federal environmental conser-
32 vation lands and forest grants. A portion of these funds may be
33 transferred to aid to localities and may be suballocated to other
34 state departments and agencies (24800).
35 Personal service (50000) ... 1,030,000 (re. \$43,000)
36 Nonpersonal service (57050) ... 3,394,000 (re. \$2,299,000)
37 Fringe benefits (60090) ... 576,000 (re. \$16,000)

38 By chapter 50, section 1, of the laws of 2015:
39 For services and expenses related to the federal environmental conser-
40 vation lands and forest grants. A portion of these funds may be
41 transferred to aid to localities and may be suballocated to other
42 state departments and agencies (24800).
43 Personal service (50000) ... 1,000,000 (re. \$107,000)
44 Nonpersonal service (57050) ... 3,430,000 (re. \$2,278,000)
45 Fringe benefits (60090) ... 570,000 (re. \$56,000)

46 LAKE GEORGE PARK COMMISSION PROGRAM



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Lake George Invasive Species Account - 22212

4 By chapter 50, section 1, of the laws of 2021:
 5 For services and expenses of administering the invasive species
 6 program (34801).
 7 Personal service--regular (50100) ... 35,000 (re. \$35,000)
 8 Contractual services (51000) ... 285,000 (re. \$267,000)
 9 Fringe benefits (60000) ... 20,000 (re. \$20,000)
 10 Indirect costs (58800) ... 10,000 (re. \$10,000)

11 By chapter 50, section 1, of the laws of 2020, as transferred by chapter
 12 50, section 1, of the laws of 2021:
 13 For services and expenses of administering the invasive species
 14 program (34801).
 15 Personal service--regular (50100) ... 35,000 (re. \$35,000)
 16 Contractual services (51000) ... 285,000 (re. \$78,000)
 17 Fringe benefits (60000) ... 20,000 (re. \$20,000)
 18 Indirect costs (58800) ... 10,000 (re. \$10,000)

19 By chapter 50, section 1, of the laws of 2019, as transferred by chapter
 20 50, section 1, of the laws of 2021:
 21 For services and expenses of administering the invasive species
 22 program (34801).
 23 Contractual services (51000) ... 285,000 (re. \$38,000)
 24 Fringe benefits (60000) ... 20,000 (re. \$20,000)
 25 Indirect costs (58800) ... 10,000 (re. \$9,000)

26 By chapter 50, section 1, of the laws of 2018, as transferred by chapter
 27 50, section 1, of the laws of 2021:
 28 For services and expenses of administering the invasive species
 29 program (34801).
 30 Personal service--regular (50100) ... 35,000 (re. \$35,000)
 31 Contractual services (51000) ... 285,000 (re. \$107,000)
 32 Fringe benefits (60000) ... 20,000 (re. \$20,000)
 33 Indirect costs (58800) ... 10,000 (re. \$10,000)

34 By chapter 50, section 1, of the laws of 2017, as transferred by chapter
 35 50, section 1, of the laws of 2021:
 36 For services and expenses of administering the invasive species
 37 program (34801).
 38 Personal service--regular (50100) ... 35,000 (re. \$35,000)
 39 Contractual services (51000) ... 285,000 (re. \$4,000)
 40 Fringe benefits (60000) ... 20,000 (re. \$15,000)
 41 Indirect costs (58800) ... 10,000 (re. \$10,000)

42 By chapter 50, section 1, of the laws of 2016, as transferred by chapter
 43 50, section 1, of the laws of 2021:
 44 For services and expenses of administering the invasive species
 45 program (34801).
 46 Personal service--regular (50100) ... 35,000 (re. \$35,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Contractual services (51000) ... 285,000 (re. \$6,000)
 2 Fringe benefits (60000) ... 20,000 (re. \$9,000)
 3 Indirect costs (58800) ... 10,000 (re. \$3,000)

4 By chapter 50, section 1, of the laws of 2015, as transferred by chapter
 5 50, section 1, of the laws of 2021:
 6 For services and expenses of administering the invasive species
 7 program (34801).
 8 Personal service--regular (50100) ... 35,000 (re. \$35,000)
 9 Contractual services (51000) ... 285,000 (re. \$7,000)
 10 Indirect costs (58800) ... 10,000 (re. \$9,000)

11 By chapter 50, section 1, of the laws of 2014, as transferred by chapter
 12 50, section 1, of the laws of 2021:
 13 For services and expenses of administering the invasive species
 14 program (34801).
 15 Contractual services (51000) ... 285,000 (re. \$9,000)
 16 Indirect costs (58800) ... 10,000 (re. \$8,000)

17 OPERATIONS PROGRAM

18 Special Revenue Funds - Other
 19 Environmental Conservation Special Revenue Fund
 20 Indirect Charges Account - 21060

21 By chapter 50, section 1, of the laws of 2021:
 22 For services and expenses of the operations program.
 23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority and the IT Interchange and Trans-
 25 fer Authority as defined in the 2021-22 state fiscal year state
 26 operations appropriation for the budget division program of the
 27 division of the budget, are deemed fully incorporated herein and a
 28 part of this appropriation as if fully stated (81003).
 29 Personal service--regular (50100) ... 2,112,000 (re. \$1,111,000)
 30 Holiday/overtime compensation (50300) ... 23,000 (re. \$22,000)
 31 Supplies and materials (57000) ... 538,000 (re. \$436,000)
 32 Contractual services (51000) ... 6,645,000 (re. \$4,656,000)
 33 Fringe benefits (60000) ... 1,387,000 (re. \$845,000)
 34 Indirect costs (58800) ... 77,000 (re. \$53,000)

35 By chapter 50, section 1, of the laws of 2020:
 36 For services and expenses of the operations program.
 37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority and the IT Interchange and Trans-
 39 fer Authority as defined in the 2020-21 state fiscal year state
 40 operations appropriation for the budget division program of the
 41 division of the budget, are deemed fully incorporated herein and a
 42 part of this appropriation as if fully stated (81003).
 43 Personal service--regular (50100) ... 2,200,000 (re. \$490,000)
 44 Holiday/overtime compensation (50300) ... 23,000 (re. \$15,000)
 45 Supplies and materials (57000) ... 538,000 (re. \$342,000)
 46 Contractual services (51000) ... 6,645,000 (re. \$2,301,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Fringe benefits (60000) ... 1,387,000 (re. \$325,000)
 2 Indirect costs (58800) ... 77,000 (re. \$29,000)

3 By chapter 50, section 1, of the laws of 2019:

4 For services and expenses of the operations program.

5 Notwithstanding any other provision of law to the contrary, the OGS
 6 Interchange and Transfer Authority and the IT Interchange and Trans-
 7 fer Authority as defined in the 2019-20 state fiscal year state
 8 operations appropriation for the budget division program of the
 9 division of the budget, are deemed fully incorporated herein and a
 10 part of this appropriation as if fully stated (81003).

11 Personal service--regular (50100) ... 2,276,000 (re. \$501,000)
 12 Holiday/overtime compensation (50300) ... 22,000 (re. \$20,000)
 13 Supplies and materials (57000) ... 538,000 (re. \$334,000)
 14 Contractual services (51000) ... 6,645,000 (re. \$2,347,000)
 15 Fringe benefits (60000) ... 1,532,000 (re. \$400,000)
 16 Indirect costs (58800) ... 82,000 (re. \$22,000)

17 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 18 section 1, of the laws of 2019:

19 For services and expenses of the operations program.

20 Notwithstanding any other provision of law to the contrary, the OGS
 21 Interchange and Transfer Authority and the IT Interchange and Trans-
 22 fer Authority as defined in the 2018-19 state fiscal year state
 23 operations appropriation for the budget division program of the
 24 division of the budget, are deemed fully incorporated herein and a
 25 part of this appropriation as if fully stated (81003).

26 Personal service--regular (50100) ... 2,078,000 (re. \$426,000)
 27 Holiday/overtime compensation (50300) ... 21,000 (re. \$20,000)
 28 Supplies and materials (57000) ... 541,000 (re. \$317,000)
 29 Contractual services (51000) ... 6,645,000 (re. \$2,729,000)
 30 Fringe benefits (60000) ... 1,342,000 (re. \$259,000)
 31 Indirect costs (58800) ... 65,000 (re. \$9,000)

32 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 33 section 1, of the laws of 2019:

34 For services and expenses of the operations program.

35 Notwithstanding any other provision of law to the contrary, the OGS
 36 Interchange and Transfer Authority and the IT Interchange and Trans-
 37 fer Authority as defined in the 2017-18 state fiscal year state
 38 operations appropriation for the budget division program of the
 39 division of the budget, are deemed fully incorporated herein and a
 40 part of this appropriation as if fully stated (81003).

41 Personal service--regular (50100) ... 1,978,000 (re. \$64,000)
 42 Holiday/overtime compensation (50300) ... 19,000 (re. \$16,000)
 43 Supplies and materials (57000) ... 525,000 (re. \$304,000)
 44 Contractual services (51000) ... 6,533,000 (re. \$1,423,000)
 45 Fringe benefits (60000) ... 1,228,000 (re. \$56,000)
 46 Indirect costs (58800) ... 59,000 (re. \$9,000)

47 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 48 section 1, of the laws of 2019:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For services and expenses of the operations program.
 2 Notwithstanding any other provision of law to the contrary, the OGS
 3 Interchange and Transfer Authority and the IT Interchange and Trans-
 4 fer Authority as defined in the 2016-17 state fiscal year state
 5 operations appropriation for the budget division program of the
 6 division of the budget, are deemed fully incorporated herein and a
 7 part of this appropriation as if fully stated (81003).
 8 Personal service--regular (50100) ... 1,978,000 (re. \$136,000)
 9 Holiday/overtime compensation (50300) ... 18,000 (re. \$17,000)
 10 Supplies and materials (57000) ... 520,000 (re. \$329,000)
 11 Contractual services (51000) ... 6,481,000 (re. \$2,291,000)
 12 Fringe benefits (60000) ... 1,161,000 (re. \$84,000)
 13 Indirect costs (58800) ... 61,000 (re. \$12,000)

14 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 15 section 1, of the laws of 2019:

16 For services and expenses of the operations program.
 17 Notwithstanding any other provision of law to the contrary, the OGS
 18 Interchange and Transfer Authority and the IT Interchange and Trans-
 19 fer Authority as defined in the 2015-16 state fiscal year state
 20 operations appropriation for the budget division program of the
 21 division of the budget, are deemed fully incorporated herein and a
 22 part of this appropriation as if fully stated (81003).
 23 Personal service--regular (50100) ... 1,920,000 (re. \$79,000)
 24 Holiday/overtime compensation (50300) ... 17,000 (re. \$17,000)
 25 Supplies and materials (57000) ... 518,000 (re. \$284,000)
 26 Contractual services (51000) ... 6,468,000 (re. \$1,870,000)
 27 Fringe benefits (60000) ... 1,117,000 (re. \$102,000)
 28 Indirect costs (58800) ... 64,000 (re. \$19,000)

29 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
 30 section 1, of the laws of 2019:

31 For services and expenses of the operations program.
 32 Notwithstanding any other provision of law to the contrary, the OGS
 33 Interchange and Transfer Authority and the IT Interchange and Trans-
 34 fer Authority as defined in the 2014-15 state fiscal year state
 35 operations appropriation for the budget division program of the
 36 division of the budget, are deemed fully incorporated herein and a
 37 part of this appropriation as if fully stated (81003).
 38 Holiday/overtime compensation (50300) ... 16,000 (re. \$2,000)
 39 Supplies and materials (57000) ... 500,000 (re. \$239,000)
 40 Contractual services (51000) ... 6,347,000 (re. \$1,957,000)
 41 Fringe benefits (60000) ... 1,101,000 (re. \$8,000)
 42 Indirect costs (58800) ... 65,000 (re. \$12,000)

43 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
 44 section 1, of the laws of 2019:

45 For services and expenses of the operations program.
 46 Notwithstanding any other provision of law to the contrary, the OGS
 47 Interchange and Transfer Authority and the IT Interchange and Trans-
 48 fer Authority as defined in the 2013-14 state fiscal year state
 49 operations appropriation for the budget division program of the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated (81003).
 3 Personal service--regular (50100) ... 2,015,000 (re. \$132,000)
 4 Holiday/overtime compensation (50300) ... 15,000 (re. \$13,000)
 5 Contractual services (51000) ... 6,847,000 (re. \$1,677,000)
 6 Fringe benefits (60000) ... 1,127,000 (re. \$86,000)
 7 Indirect costs (58800) ... 74,000 (re. \$16,000)

8 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 9 section 1, of the laws of 2019:

10 For services and expenses of the operations program.

11 Notwithstanding any other provision of law to the contrary, the OGS
 12 Interchange and Transfer Authority, the IT Interchange and Transfer
 13 Authority, and the Call Center Interchange and Transfer Authority as
 14 defined in the 2012-13 state fiscal year state operations appropri-
 15 ation for the budget division program of the division of the budget,
 16 are deemed fully incorporated herein and a part of this appropri-
 17 ation as if fully stated (81003).

18 Contractual services (51000) ... 6,719,000 (re. \$43,000)

19 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

20 Special Revenue Funds - Federal

21 Federal Miscellaneous Operating Grants Fund

22 Federal Environmental Conservation Solid Waste Grant Account - 25334

23 By chapter 50, section 1, of the laws of 2021:

24 For services and expenses related to solid waste purposes. A portion
 25 of these funds may be transferred to aid to localities and may be
 26 suballocated to other state departments and agencies (81013).

27 Personal service (50000) ... 3,788,000 (re. \$2,304,000)

28 Nonpersonal service (57050) ... 1,325,000 (re. \$1,325,000)

29 Fringe benefits (60090) ... 2,187,000 (re. \$1,413,000)

30 By chapter 50, section 1, of the laws of 2020:

31 For services and expenses related to solid waste purposes. A portion
 32 of these funds may be transferred to aid to localities and may be
 33 suballocated to other state departments and agencies (81013).

34 Personal service (50000) ... 3,788,000 (re. \$1,336,000)

35 Nonpersonal service (57050) ... 1,325,000 (re. \$1,325,000)

36 Fringe benefits (60090) ... 2,187,000 (re. \$760,000)

37 By chapter 50, section 1, of the laws of 2019:

38 For services and expenses related to solid waste purposes. A portion
 39 of these funds may be transferred to aid to localities and may be
 40 suballocated to other state departments and agencies (81013).

41 Personal service (50000) ... 3,788,000 (re. \$623,000)

42 Nonpersonal service (57050) ... 1,202,000 (re. \$1,202,000)

43 Fringe benefits (60090) ... 2,310,000 (re. \$416,000)

44 By chapter 50, section 1, of the laws of 2018:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For services and expenses related to solid waste purposes. A portion
 2 of these funds may be transferred to aid to localities and may be
 3 suballocated to other state departments and agencies (81013).
 4 Personal service (50000) ... 3,788,000 (re. \$261,000)
 5 Nonpersonal service (57050) ... 1,143,000 (re. \$1,143,000)
 6 Fringe benefits (60090) ... 2,369,000 (re. \$220,000)

7 By chapter 50, section 1, of the laws of 2017:
 8 For services and expenses related to solid waste purposes. A portion
 9 of these funds may be transferred to aid to localities and may be
 10 suballocated to other state departments and agencies (81013).
 11 Personal service (50000) ... 3,788,000 (re. \$918,000)
 12 Nonpersonal service (57050) ... 1,239,000 (re. \$739,000)
 13 Fringe benefits (60090) ... 2,273,000 (re. \$1,088,000)

14 By chapter 50, section 1, of the laws of 2016:
 15 For services and expenses related to solid waste purposes. A portion
 16 of these funds may be transferred to aid to localities and may be
 17 suballocated to other state departments and agencies (81013).
 18 Personal service (50000) ... 3,788,000 (re. \$433,000)
 19 Nonpersonal service (57050) ... 1,482,000 (re. \$1,482,000)
 20 Fringe benefits (60090) ... 2,030,000 (re. \$362,000)

21 By chapter 50, section 1, of the laws of 2015:
 22 For services and expenses related to solid waste purposes. A portion
 23 of these funds may be transferred to aid to localities and may be
 24 suballocated to other state departments and agencies (81013).
 25 Personal service (50000) ... 3,785,000 (re. \$721,000)
 26 Nonpersonal service (57050) ... 1,482,000 (re. \$1,482,000)
 27 Fringe benefits (60090) ... 2,033,000 (re. \$392,000)

28 Special Revenue Funds - Other
 29 Environmental Conservation Special Revenue Fund
 30 S-Area Landfill Account - 21063

31 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
 32 section 1, of the laws of 2006:
 33 For services and expenses of the department of environmental conserva-
 34 tion for oversight activities related to the clean up of the s-area
 35 landfill originally authorized by appropriations and reappropri-
 36 ations enacted prior to 1996 (24805) ... 423,400 (re. \$84,000)



EXECUTIVE CHAMBER

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	17,854,000	0
4	-----	-----
5 All Funds	17,854,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM	17,854,000
9	-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 administration program including liabil-
14 ities incurred prior to April 1, 2022.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2022-23 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81001).

25 Personal service--regular (50100)	13,011,000
26 Temporary service (50200)	180,000
27 Holiday/overtime compensation (50300)	180,000
28 Supplies and materials (57000)	180,000
29 Travel (54000)	450,000
30 Contractual services (51000)	3,673,000
31 Equipment (56000)	180,000
32	-----

OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	746,000	0
4	-----	-----
5 All Funds	746,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM	746,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 administration program including the
 14 payment of liabilities incurred prior to
 15 April 1, 2022.

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2022-23 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (81001).

26 Personal service--regular (50100)	604,000
27 Temporary service (50200)	4,000
28 Holiday/overtime compensation (50300)	3,000
29 Supplies and materials (57000)	9,000
30 Travel (54000)	27,000
31 Contractual services (51000)	81,000
32 Equipment (56000)	18,000
33	-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	280,379,000	100,302,000
4 Special Revenue Funds - Federal	196,065,000	519,012,666
5 Special Revenue Funds - Other	47,647,000	150,849,000
6 Enterprise Funds	515,000	800,000
7 Internal Service Funds	22,627,000	0
8	-----	-----
9 All Funds	547,233,000	770,963,666
10	=====	=====

11 SCHEDULE

12 CENTRAL ADMINISTRATION PROGRAM 58,696,000
13

14 General Fund
15 State Purposes Account - 10050

16 For services and expenses related to the
17 central administration program.

18 Notwithstanding section 51 of the state
19 finance law and any other provision of law
20 to the contrary, the director of the budg-
21 et may, upon the advice of the commission-
22 er of children and family services,
23 authorize the transfer or interchange of
24 moneys appropriated herein with any other
25 state operations - general fund appropri-
26 ation within the office of children and
27 family services except where transfer or
28 interchange of appropriations is prohibit-
29 ed or otherwise restricted by law.

30 Notwithstanding any law to the contrary, no
31 funds under this appropriation shall be
32 available for certification or payment
33 until (i) the legislature has finally
34 acted upon the appropriations for the
35 office of children and family services
36 contained in the aid to localities budget
37 bill, and (ii) the director of the budget
38 has determined that those aid to locali-
39 ties appropriations as finally acted on by
40 the legislature are sufficient for the
41 ensuing fiscal year.

42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority and the IT Interchange
45 and Transfer Authority as defined in the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2022-23

1 2022-23 state fiscal year state operations
2 appropriation for the budget division
3 program of the division of the budget, are
4 deemed fully incorporated herein and a
5 part of this appropriation as if fully
6 stated (81001).

7 Personal service--regular (50100) 24,118,000
8 Temporary service (50200) 308,000
9 Holiday/overtime compensation (50300) 73,000
10 Supplies and materials (57000) 462,000
11 Travel (54000) 181,000
12 Contractual services (51000) 4,455,000
13 Equipment (56000) 2,510,000
14 -----
15 Program account subtotal 32,107,000
16 -----

17 Special Revenue Funds - Federal
18 Federal Health and Human Services Fund
19 Head Start Grant Account - 25181

20 For services and expenses related to the
21 head start collaboration project grant
22 program (14037).

23 Personal service (50000) 215,000
24 Nonpersonal service (57050) 211,000
25 Fringe benefits (60090) 94,000
26 Indirect costs (58850) 8,000
27 -----
28 Program account subtotal 528,000
29 -----

30 Special Revenue Funds - Other
31 Combined Expendable Trust Fund
32 Grants and Bequests Account - 20145

33 For services and expenses related to
34 research, evaluation and demonstration
35 projects, including fringe benefits
36 (81001).

37 Personal service--regular (50100) 36,000
38 Supplies and materials (57000) 100,000
39 Travel (54000) 15,000
40 Contractual services (51000) 121,000
41 Equipment (56000) 19,000
42 Fringe benefits (60000) 17,000
43 Indirect costs (58800) 1,000
44 -----



DEPARTMENT OF FAMILY ASSISTANCE
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1 Program account subtotal 309,000
2

3 Special Revenue Funds - Other
4 Combined Expendable Trust Fund
5 Youth Gifts, Grants and Bequests Account - 20142

6 For services and expenses related to
7 studies, research, demonstration projects,
8 recreation programs and other activities
9 including payment for tuition, fees and
10 books for approved post-secondary courses
11 and vocational programs directly related
12 to current or emerging vocations, for
13 youth in office of children and family
14 services facilities (81001).

15 Supplies and materials (57000) 60,000
16 Contractual services (51000) 2,880,000
17 Equipment (56000) 60,000
18

19 Program account subtotal 3,000,000
20

21 Special Revenue Funds - Other
22 Equipment Loan Fund for the Disabled
23 Equipment Loan Fund Account - 21351

24 For services and expenses related to the
25 implementation of an equipment loan fund
26 for the disabled pursuant to chapter 609
27 of the laws of 1985.
28 Notwithstanding any other provision of law
29 to the contrary, the OGS Interchange and
30 Transfer Authority and the IT Interchange
31 and Transfer Authority as defined in the
32 2022-23 state fiscal year state operations
33 appropriation for the budget division
34 program of the division of the budget, are
35 deemed fully incorporated herein and a
36 part of this appropriation as if fully
37 stated (81001).

38 Equipment (56000) 225,000
39

40 Program account subtotal 225,000
41

42 Internal Service Funds
43 Agencies Internal Service Account
44 Human Services Contact Center Account - 55072

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2022-23

1 For payments related to the planning, devel-
 2 opment and establishment of a new state-
 3 wide contact center within the department
 4 of tax and finance, the office of children
 5 and family services and the department of
 6 labor on behalf of customer state agen-
 7 cies.
 8 Notwithstanding any other provision of law
 9 to the contrary, for the purpose of plan-
 10 ning, developing and/or implementing the
 11 consolidation of administration, business
 12 services, procurement, information tech-
 13 nology and/or other functions shared among
 14 agencies to improve the efficiency and
 15 effectiveness of government operations,
 16 the amounts appropriated herein may be (i)
 17 interchanged without limit, (ii) trans-
 18 ferred between any other state operations
 19 appropriations within this agency or to
 20 any other state operations appropriations
 21 of any state department, agency or public
 22 authority, and/or (iii) suballocated to
 23 any state department, agency or public
 24 authority with the approval of the direc-
 25 tor of the budget who shall file such
 26 approval with the department of audit and
 27 control and copies thereof with the chair-
 28 man of the senate finance committee and
 29 the chairman of the assembly ways and
 30 means committee (81001).

31	Personal service--regular (50100)	11,235,000
32	Supplies and materials (57000)	720,000
33	Travel (54000)	73,000
34	Contractual services (51000)	2,594,000
35	Equipment (56000)	1,053,000
36	Fringe benefits (60000)	6,499,000
37	Indirect costs (58800)	353,000
38		-----
39	Program account subtotal	22,527,000
40		-----
41	CHILD CARE PROGRAM	66,461,000
42		-----
43	Special Revenue Funds - Federal	
44	Federal Health and Human Services Fund	
45	Federal Day Care Account - 25175	

46 Funds appropriated herein shall be available
 47 for aid to municipalities, for services

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2022-23

1 and expenses related to administering
2 activities under the child care block
3 grant and for payments to the federal
4 government for expenditures made pursuant
5 to the social services law and the state
6 plan for individual and family grant
7 program under the disaster relief act of
8 1974.

9 Such funds are to be available for payment
10 of aid, services and expenses heretofore
11 accrued or hereafter to accrue to munici-
12 palities.

13 Subject to the approval of the director of
14 the budget, such funds shall be available
15 to the office net of disallowances,
16 refunds, reimbursements, and credits.

17 Notwithstanding any inconsistent provision
18 of law, the amount herein appropriated may
19 be transferred to any other appropriation
20 within the office of children and family
21 services and/or the office of temporary
22 and disability assistance and/or suballo-
23 cated to the office of temporary and disa-
24 bility assistance for the purpose of
25 paying local social services districts'
26 costs of the above program and may be
27 increased or decreased by interchange with
28 any other appropriation or with any other
29 item or items within the amounts appropri-
30 ated within the office of children and
31 family services general fund - local
32 assistance account or special revenue
33 funds federal / aid to localities federal
34 day care account with the approval of the
35 director of the budget who shall file such
36 approval with the department of audit and
37 control and copies thereof with the chair-
38 man of the senate finance committee and
39 the chairman of the assembly ways and
40 means committee.

41 Notwithstanding any other provision of law,
42 the money hereby appropriated including
43 any funds transferred by the office of
44 temporary and disability assistance
45 special revenue funds - federal / aid to
46 localities federal health and human
47 services fund, federal temporary assist-
48 ance to needy families block grant funds
49 at the request of the local social
50 services districts and, upon approval of
51 the director of the budget, transfer of



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1 federal temporary assistance for needy
2 families block grant funds made available
3 from the New York works compliance fund
4 program or otherwise specifically appro-
5 priated therefor, in combination with the
6 money appropriated in the general fund /
7 aid to localities local assistance
8 account, appropriated for the state block
9 grant for child care shall constitute the
10 state block grant for child care. Pursuant
11 to title 5-C of article 6 of the social
12 services law, the state block grant for
13 child care shall be used for child care
14 assistance and for activities to increase
15 the availability and/or quality of child
16 care programs (13950).

17	Personal service (50000)	31,121,000
18	Nonpersonal service (57050)	13,886,000
19	Fringe benefits (60090)	19,312,000
20	Indirect costs (58850)	2,142,000
21		-----
22	Program account subtotal	66,461,000
23		-----
24	FAMILY AND CHILDREN'S SERVICES PROGRAM	107,791,000
25		-----
26	General Fund	
27	State Purposes Account - 10050	

28 For services and expenses related to the
29 family and children's services program.
30 Notwithstanding section 51 of the state
31 finance law and any other provision of law
32 to the contrary, the director of the budg-
33 et may, upon the advice of the commission-
34 er of children and family services,
35 authorize the transfer or interchange of
36 moneys appropriated herein with any other
37 state operations - general fund appropri-
38 ation within the office of children and
39 family services except where transfer or
40 interchange of appropriations is prohibit-
41 ed or otherwise restricted by law.
42 Notwithstanding any law to the contrary, no
43 funds under this appropriation shall be
44 available for certification or payment
45 until (i) the legislature has finally
46 acted upon the appropriations for the
47 office of children and family services

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1 contained in the aid to localities budget
 2 bill, and (ii) the director of the budget
 3 has determined that those aid to locali-
 4 ties appropriations as finally acted on by
 5 the legislature are sufficient for the
 6 ensuing fiscal year.
 7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2022-23 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated (13911).

17	Personal service--regular (50100)	35,968,000
18	Holiday/overtime compensation (50300)	2,448,000
19	Supplies and materials (57000)	635,000
20	Travel (54000)	215,000
21	Contractual services (51000)	6,065,000
22	Equipment (56000)	60,000
23		-----
24	Program account subtotal	45,391,000
25		-----

26 Special Revenue Funds - Federal
 27 Federal Health and Human Services Fund
 28 Discretionary Demonstration Account - 25103

29 For services and expenses related to admin-
 30 istering federal health and human services
 31 discretionary demonstration program grants
 32 and grants from the national center on
 33 child abuse and neglect.
 34 Notwithstanding any other provision of law
 35 to the contrary, the definition of "abused
 36 child" contained in section 1012 of the
 37 family court act shall be deemed to
 38 include any child whose parent or person
 39 legally responsible for their care permits
 40 or encourages such child engage in any
 41 act, or commits or allows to be committed
 42 against such child any offense, that would
 43 render such child either a victim of "sex
 44 trafficking" or a victim of "severe forms
 45 of trafficking in persons" pursuant to 22
 46 U.S.C. 7102 as enacted by P.L. 106-386, or
 47 any successor federal statute. Provided
 48 however, of the amounts appropriated here-

DEPARTMENT OF FAMILY ASSISTANCE
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STATE OPERATIONS 2022-23

1 in, \$23,000,000 shall be reserved for the
2 expenditure of additional federal funding
3 made available to recover from public
4 health emergencies (13954).

5 Personal service (50000) 6,384,000
6 Nonpersonal service (57050) 27,354,000
7 Fringe benefits (60090) 2,769,000
8 Indirect costs (58850) 97,000
9
10 Program account subtotal 36,604,000
11

12 Special Revenue Funds - Federal
13 Federal Health and Human Services Fund
14 Early Childhood Development Account - 25135

15 For services and expenses related to admin-
16 istering federal health and human services
17 grants related to early childhood develop-
18 ment (13911).

19 Personal service (50000) 506,000
20 Nonpersonal service (57050) 14,160,000
21 Fringe benefits (60090) 319,000
22 Indirect costs (58850) 27,000
23
24 Program account subtotal 15,012,000
25

26 Special Revenue Funds - Federal
27 Federal Health and Human Services Fund
28 Youth Rehabilitation Account - 25135

29 For services and expenses related to
30 studies, research, demonstration projects
31 and other activities in accordance with
32 articles 19-G and 19-H of the executive
33 law and articles 2 and 6 of the social
34 services law (14045).

35 Personal service (50000) 1,668,000
36 Nonpersonal service (57050) 896,000
37 Fringe benefits (60090) 722,000
38 Indirect costs (58850) 50,000
39
40 Program account subtotal 3,336,000
41

42 Special Revenue Funds - Federal
43 Federal Miscellaneous Operating Grants Fund

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2022-23

1 Youth Projects Account - 25479

2 For services and expenses related to
3 studies, research, demonstration projects
4 and other activities in accordance with
5 articles 19-G and 19-H of the executive
6 law and articles 2 and 6 of the social
7 services law (13911).

8	Personal service (50000)	3,038,000
9	Nonpersonal service (57050)	1,632,000
10	Fringe benefits (60090)	1,314,000
11	Indirect costs (58850)	91,000
12		-----
13	Program account subtotal	6,075,000
14		-----

15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 State Central Register Account - 22028

18 For services and expenses related to admin-
19 istration of the state central register
20 employment screening activities.
21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2022-23 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated.
31 The money hereby appropriated shall be
32 available to the office net of disallow-
33 ances, refunds, reimbursements, and cred-
34 its (13911).

35	Personal service--regular (50100)	138,000
36	Holiday/overtime compensation (50300)	10,000
37	Contractual services (51000)	1,133,000
38	Fringe benefits (60000)	87,000
39	Indirect costs (58800)	5,000
40		-----
41	Program account subtotal	1,373,000
42		-----

43 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM 48,858,000
44

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

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1 General Fund
2 State Purposes Account - 10050

3 For services and expenses of service and
4 training programs for the blind, includ-
5 ing, but not limited to, state match of
6 federal funds made available under various
7 provisions of the federal vocational reha-
8 bilitation act and the federal randolph
9 sheppard act and supportive services for
10 blind children and blind elderly persons.

11 Notwithstanding section 51 of the state
12 finance law and any other provision of law
13 to the contrary, the director of the budg-
14 et may, upon the advice of the commission-
15 er of children and family services,
16 authorize the transfer or interchange of
17 moneys appropriated herein with any other
18 state operations - general fund appropri-
19 ation within the office of children and
20 family services except where transfer or
21 interchange of appropriations is prohibit-
22 ed or otherwise restricted by law.

23 Notwithstanding any law to the contrary, no
24 funds under this appropriation shall be
25 available for certification or payment
26 until (i) the legislature has finally
27 acted upon the appropriations for the
28 office of children and family services
29 contained in the aid to localities budget
30 bill, and (ii) the director of the budget
31 has determined that those aid to locali-
32 ties appropriations as finally acted on by
33 the legislature are sufficient for the
34 ensuing fiscal year.

35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and the IT Interchange
38 and Transfer Authority as defined in the
39 2022-23 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated (13953).

45	Personal service--regular (50100)	2,355,000
46	Holiday/overtime compensation (50300)	12,000
47	Supplies and materials (57000)	8,000

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1	Travel (54000)	5,000
2	Contractual services (51000)	6,002,000
3		-----
4	Program account subtotal	8,382,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Education Fund	
8	OCFS Vocational Rehabilitation Payments Account - 25207	
9	For services and expenses related to the New	
10	York state commission for the blind.	
11	Notwithstanding any other provision of law	
12	to the contrary, the money hereby appro-	
13	priated may be interchanged or trans-	
14	ferred, without limit, to any special	
15	revenue funds federal account and/or any	
16	appropriation of the office of children	
17	and family services, and may be increased	
18	or decreased without limit by transfer	
19	between these appropriated amounts and	
20	appropriations (13953).	
21	Nonpersonal service (57050)	3,000,000
22		-----
23	Program account subtotal	3,000,000
24		-----
25	Special Revenue Funds - Federal	
26	Federal Education Fund	
27	Rehabilitation Services/Basic Support Account - 25213	
28	For services and expenses related to the New	
29	York state commission for the blind	
30	including transfer or suballocation to the	
31	state education department. Notwithstand-	
32	ing any other provision of law to the	
33	contrary, the money hereby appropriated	
34	may be interchanged or transferred, with-	
35	out limit, to any special revenue funds	
36	federal account and/or any appropriation	
37	of the office of children and family	
38	services, and may be increased or	
39	decreased without limit by transfer	
40	between these appropriated amounts and	
41	appropriations. A portion of the funds	
42	appropriated herein may be suballocated to	
43	the dormitory authority of the state of	
44	New York, in accordance with a plan	
45	approved by the division of the budget, to	
46	design, construct, reconstruct, rehabili-	

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OFFICE OF CHILDREN AND FAMILY SERVICES

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1 tate, renovate, furnish, equip or other-
2 wise improve vending stands for the blind
3 enterprise program pursuant to an agree-
4 ment between the New York state commission
5 for the blind and the dormitory authority,
6 which may contain such other terms and
7 conditions as may be agreed upon by the
8 parties thereto, including provisions
9 related to indemnities. All contracts for
10 construction awarded by the dormitory
11 authority pursuant to this appropriation
12 shall be governed by article 8 of the
13 labor law and shall be awarded in accord-
14 ance with the authority's procurement
15 contract guidelines adopted pursuant to
16 section 2879 of the public authorities law
17 (13953).

18	Personal service (50000)	9,366,000
19	Nonpersonal service (57050)	25,090,000
20		-----
21	Program account subtotal	34,456,000
22		-----

23 Special Revenue Funds - Other
24 Combined Expendable Trust Fund
25 CBVH Gifts and Bequests Account - 20129

26 For services and expenses related to the New
27 York state commission for the blind
28 (13953).

29	Supplies and materials (57000)	5,000
30	Contractual services (51000)	20,000
31	Equipment (56000)	2,000
32		-----
33	Program account subtotal	27,000
34		-----

35 Special Revenue Funds - Other
36 Combined Expendable Trust Fund
37 CBVH-Vending Stand Account - 20119

38 For services and expenses related to the
39 vending stand program and pension plan and
40 establishing food service sites.

41 Notwithstanding any other provision of law
42 to the contrary, the money hereby appro-
43 priated may be interchanged or trans-
44 ferred, without limit, to any special
45 revenue funds - other account and/or any

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1 appropriation of the office of children
2 and family services, and may be increased
3 or decreased without limit by transfer
4 between these appropriated amounts and
5 appropriations.

6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2022-23 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (13953).

16	Contractual services (51000)	543,000
17		-----
18	Program account subtotal	543,000
19		-----

20 Special Revenue Funds - Other
21 Combined Expendable Trust Fund
22 CBVH-Vending Stand Account-Federal - 20126

23 For services and expenses related to the
24 vending stand program and pension plan and
25 establishing food service sites.

26 Notwithstanding any other provision of law
27 to the contrary, the money hereby appro-
28 priated may be interchanged or trans-
29 ferred, without limit, to any special
30 revenue funds - other account and/or any
31 appropriation of the office of children
32 and family services, and may be increased
33 or decreased without limit by transfer
34 between these appropriated amounts and
35 appropriations.

36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority and the IT Interchange
39 and Transfer Authority as defined in the
40 2022-23 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
43 deemed fully incorporated herein and a
44 part of this appropriation as if fully
45 stated (13953).

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1	Supplies and materials (57000)	200,000
2	Travel (54000)	4,000
3	Contractual services (51000)	796,000
4		-----
5	Program account subtotal	1,000,000
6		-----

7 Special Revenue Funds - Other
8 Combined Expendable Trust Fund
9 CBVH-Vending Stand Account-State - 20146

10 For services and expenses related to the
11 vending stand program and pension plan and
12 establishing food service sites.
13 Notwithstanding any other provision of law
14 to the contrary, the money hereby appro-
15 priated may be interchanged or trans-
16 ferred, without limit, to any special
17 revenue funds - other account and/or any
18 appropriation of the office of children
19 and family services, and may be increased
20 or decreased without limit by transfer
21 between these appropriated amounts and
22 appropriations.

23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2022-23 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (13953).

33	Contractual services (51000)	950,000
34		-----
35	Program account subtotal	950,000
36		-----

37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 CBVH Highway Revenue Account - 22108

40 For services and expenses of programs that
41 support the blind.
42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority and the IT Interchange
45 and Transfer Authority as defined in the
46 2022-23 state fiscal year state operations

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1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (13953).

6 Contractual services (51000) 500,000
7
8 Program account subtotal 500,000
9

10 SYSTEMS SUPPORT PROGRAM 43,103,000
11

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses related to the
15 systems support program.

16 Notwithstanding section 51 of the state
17 finance law and any other provision of law
18 to the contrary, the director of the budg-
19 et may, upon the advice of the commission-
20 er of children and family services,
21 authorize the transfer or interchange of
22 moneys appropriated herein with any other
23 state operations - general fund appropri-
24 ation within the office of children and
25 family services except where transfer or
26 interchange of appropriations is prohibit-
27 ed or otherwise restricted by law.

28 Notwithstanding any law to the contrary, no
29 funds under this appropriation shall be
30 available for certification or payment
31 until (i) the legislature has finally
32 acted upon the appropriations for the
33 office of children and family services
34 contained in the aid to localities budget
35 bill, and (ii) the director of the budget
36 has determined that those aid to locali-
37 ties appropriations as finally acted on by
38 the legislature are sufficient for the
39 ensuing fiscal year.

40 Notwithstanding any other provision of law
41 to the contrary, the OGS Interchange and
42 Transfer Authority and the IT Interchange
43 and Transfer Authority as defined in the
44 2022-23 state fiscal year state operations
45 appropriation for the budget division
46 program of the division of the budget, are
47 deemed fully incorporated herein and a

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1 part of this appropriation as if fully
2 stated (14020).

3	Supplies and materials (57000)	25,000
4	Travel (54000)	48,000
5	Contractual services (51000)	2,400,000
6	Equipment (56000)	25,000
7		-----
8	Total amount available	2,498,000
9		-----

10 For the non-federal share of services and
11 expenses for the continued maintenance of
12 the statewide automated child welfare
13 information system; to operate the state-
14 wide automated child welfare information
15 system; and for the continued development
16 of the statewide automated child welfare
17 information system. Of the amounts appro-
18 priated herein, a portion may be available
19 for suballocation to the office of infor-
20 mation technology services for the admin-
21 istration of independent verification and
22 validation services for child welfare
23 systems operated or developed by the
24 office of children and family services.

25 Notwithstanding any provision of law to the
26 contrary, funds appropriated herein shall
27 only be available upon approval of an
28 expenditure plan by the director of the
29 budget.

30 Notwithstanding section 51 of the state
31 finance law and any other provision of law
32 to the contrary, the director of the budg-
33 et may, upon the advice of the commission-
34 er of children and family services,
35 authorize the transfer or interchange of
36 moneys appropriated herein with any other
37 state operations - general fund appropri-
38 ation within the office of children and
39 family services except where transfer or
40 interchange of appropriations is prohibit-
41 ed or otherwise restricted by law.

42 Notwithstanding any law to the contrary, no
43 funds under this appropriation shall be
44 available for certification or payment
45 until (i) the legislature has finally
46 acted upon the appropriations for the
47 office of children and family services
48 contained in the aid to localities budget
49 bill, and (ii) the director of the budget

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1 has determined that those aid to locali-
2 ties appropriations as finally acted on by
3 the legislature are sufficient for the
4 ensuing fiscal year.

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2022-23 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (13986).

15	Personal service--regular (50100)	202,000
16	Supplies and materials (57000)	129,000
17	Travel (54000)	129,000
18	Contractual services (51000)	8,706,000
19	Equipment (56000)	846,000
20		-----
21	Total amount available	10,012,000
22		-----
23	Program account subtotal	12,510,000
24		-----

25 Special Revenue Funds - Federal
26 Federal Health and Human Services Fund
27 Connections Account - 25175

28 For services and expenses for the statewide
29 automated child welfare information system
30 including related administrative expenses
31 provided pursuant to title IV-e of the
32 federal social security act.

33 Such funds are to be available heretofore
34 accrued and hereafter to accrue for
35 liabilities associated with the continued
36 maintenance, operation, and development of
37 the statewide automated child welfare
38 information system. Subject to the
39 approval of the director of the budget,
40 such funds shall be available to the
41 office net of disallowances, refunds,
42 reimbursements, and credits (13986).

43	Personal service (50000)	500,000
44	Nonpersonal service (57050)	29,753,000
45	Fringe benefits (60090)	305,000
46	Indirect costs (58850)	35,000
47		-----

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1	Program account subtotal	30,593,000
2		-----
3	TRAINING AND DEVELOPMENT PROGRAM	59,300,000
4		-----
5	General Fund	
6	State Purposes Account - 10050	

7 For services and expenses related to the
8 training and development program, includ-
9 ing but not limited to, child welfare,
10 public assistance and medical assistance
11 training contracts with not-for-profit
12 agencies or other governmental entities.
13 Of the amount appropriated herein, a mini-
14 mum of \$257,000 shall be used for the
15 prevention of domestic violence, of which
16 \$135,000 may be used to contract with the
17 office for the prevention of domestic
18 violence to develop and implement a train-
19 ing program on the dynamics of domestic
20 violence and its relationship to child
21 abuse and neglect with particular emphasis
22 on alternatives to out-of-home placement.

23 For trainee travel reimbursement payments to
24 counties and voluntary agencies for
25 employees receiving training from the
26 office of children and family services, up
27 to the limits stated in the OCFS travel
28 guidelines.

29 Notwithstanding section 51 of the state
30 finance law and any other provision of law
31 to the contrary, the director of the budg-
32 et may, upon the advice of the commission-
33 er of the office of temporary and disabil-
34 ity assistance and the commissioner of the
35 office of children and family services,
36 transfer or suballocate any of the amounts
37 appropriated herein, or made available
38 through interchange to the office of
39 temporary and disability assistance.

40 Notwithstanding section 51 of the state
41 finance law and any other provision of law
42 to the contrary, the director of the budg-
43 et may, upon the advice of the commission-
44 er of children and family services,
45 authorize the transfer or interchange of
46 moneys appropriated herein with any other
47 state operations - general fund or state
48 special revenue other fund appropriation

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1 within the office of children and family
2 services except where transfer or inter-
3 change of appropriations is prohibited or
4 otherwise restricted by law.

5 Notwithstanding any law to the contrary, no
6 funds under this appropriation shall be
7 available for certification or payment
8 until (i) the legislature has finally
9 acted upon the appropriations for the
10 office of children and family services
11 contained in the aid to localities budget
12 bill, and (ii) the director of the budget
13 has determined that those aid to locali-
14 ties appropriations as finally acted on by
15 the legislature are sufficient for the
16 ensuing fiscal year.

17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2022-23 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (14075).

27	Personal service--regular (50100)	851,000
28	Holiday/overtime compensation (50300)	8,000
29	Contractual services (51000)	10,296,000
30	Travel (54000)	274,000
31	Equipment(56000)	369,000
32	Supplies and materials (57000)	47,000
33		-----
34	Total amount available	11,845,000
35		-----

36 For services and expenses related to Youth
37 Research Incorporated pursuant to an
38 agreement with the office of children and
39 family services.

40 Notwithstanding any law to the contrary, no
41 funds under this appropriation shall be
42 available for certification or payment
43 until (i) the legislature has finally
44 acted upon the appropriations for the
45 office of children and family services
46 contained in the aid to localities budget
47 bill, and (ii) the director of the budget
48 has determined that those aid to locali-
49 ties appropriations as finally acted on by

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1 the legislature are sufficient for the
2 ensuing fiscal year.
3 Notwithstanding section 51 of the state
4 finance law and any other provision of law
5 to the contrary, the director of the budg-
6 et may, upon the advice of the commission-
7 er of children and family services,
8 authorize the transfer or interchange of
9 moneys appropriated herein with any other
10 state operations or aid to localities -
11 general fund or state special revenue
12 other fund appropriation (15016).

13 Contractual services (51000) 7,535,000
14
15 Program account subtotal 19,380,000
16

17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Multiagency Training Contract Account - 21989

20 For services and expenses related to the
21 operation of the training and development
22 program including, but not limited to,
23 personal service, fringe benefits and
24 nonpersonal service. To the extent that
25 costs incurred through payment from this
26 appropriation result from training activ-
27 ities performed on behalf of the office of
28 children and family services, the office
29 of temporary and disability assistance,
30 the department of health, the department
31 of labor or any other state or local agen-
32 cy, expenditures made from this appropri-
33 ation shall be reduced by any federal,
34 state, or local funding available for such
35 purpose in accordance with a cost allo-
36 cation plan submitted to the federal
37 government. No expenditure shall be made
38 from this account until an expenditure
39 plan has been approved by the director of
40 the budget.

41 For trainee travel reimbursement payments to
42 counties and voluntary agencies for
43 employees receiving training from the
44 office of children and family services, up
45 to the limits stated in the OCFS travel
46 guidelines.

47 Notwithstanding any other provision of law
48 to the contrary, the OGS Interchange and

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OFFICE OF CHILDREN AND FAMILY SERVICES

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1 Transfer Authority and the IT Interchange
2 and Transfer Authority as defined in the
3 2022-23 state fiscal year state operations
4 appropriation for the budget division
5 program of the division of the budget, are
6 deemed fully incorporated herein and a
7 part of this appropriation as if fully
8 stated (13984).

9	Personal service--regular (50100)	2,551,000
10	Contractual services (51000)	18,849,000
11	Fringe benefits (60000)	1,107,000
12	Indirect costs (58800)	71,000
13		-----
14	Total amount available	22,578,000
15		-----

16 For services and expenses related to Youth
17 Research Incorporated pursuant to an
18 agreement with the office of children and
19 family services.

20 Notwithstanding section 51 of the state
21 finance law and any other provision of law
22 to the contrary, the director of the budg-
23 et may, upon the advice of the commission-
24 er of children and family services,
25 authorize the transfer or interchange of
26 moneys appropriated herein with any other
27 state operations or aid to localities -
28 general fund or state special revenue
29 other fund appropriation (15016).

30	Contractual services (51000)	6,165,000
31		-----
32	Program account subtotal	28,743,000
33		-----

34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 State Match Account - 21967

37 For services and expenses related to the
38 training and development program. Of the
39 amount appropriated herein, \$1,500,000 may
40 be used only to provide state match for
41 federal training funds in accordance with
42 an agreement with social services
43 districts including, but not limited to,
44 the city of New York. Any agreement with a
45 social services district is subject to the
46 approval of the director of the budget. No

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1 expenditure shall be made from this
2 account for personal service costs. No
3 expenditure shall be made from this
4 account until an expenditure plan for this
5 purpose has been approved by the director
6 of the budget.

7 Notwithstanding any other provision of law
8 to the contrary, the OGS Interchange and
9 Transfer Authority and the IT Interchange
10 and Transfer Authority as defined in the
11 2022-23 state fiscal year state operations
12 appropriation for the budget division
13 program of the division of the budget, are
14 deemed fully incorporated herein and a
15 part of this appropriation as if fully
16 stated (13984).

17 Contractual services (51000) 4,000,000
18
19 Program account subtotal 4,000,000
20

21 Special Revenue Funds - Other
22 Miscellaneous Special Revenue Fund
23 Training, Management and Evaluation Account - 21961

24 For services and expenses related to the
25 training and development program. Of the
26 amount appropriated herein, the office
27 shall expend not less than \$359,000 for
28 services and expenses of child abuse
29 prevention training pursuant to chapters
30 676 and 677 of the laws of 1985. No
31 expenditure shall be made from this
32 account for any purpose until an expendi-
33 ture plan has been approved by the direc-
34 tor of the budget.

35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and the IT Interchange
38 and Transfer Authority as defined in the
39 2022-23 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated (13984).

45 Personal service (50100) 3,297,000
46 Supplies and materials (57000) 20,000
47 Travel (54000) 12,000

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1	Contractual services (51000)	1,854,000
2	Equipment (56000)	92,000
3	Fringe benefits (60000)	1,598,000
4	Indirect costs (58800)	104,000
5		-----
6	Program account subtotal	6,977,000
7		-----
8	Enterprise Funds	
9	Agencies Enterprise Fund	
10	Training Materials Account - 50306	
11	For services and expenses related to publi-	
12	cation and sale of training materials.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority and the IT Interchange	
16	and Transfer Authority as defined in the	
17	2022-23 state fiscal year state operations	
18	appropriation for the budget division	
19	program of the division of the budget, are	
20	deemed fully incorporated herein and a	
21	part of this appropriation as if fully	
22	stated (13984).	
23	Contractual services (51000)	200,000
24		-----
25	Program account subtotal	200,000
26		-----
27	YOUTH FACILITIES PROGRAM	163,024,000
28		-----
29	General Fund	
30	State Purposes Account - 10050	
31	For services and expenses related to the	
32	youth facilities program including the New	
33	York model treatment program for youth in	
34	the care of the office of children and	
35	family services, in office of children and	
36	family services facilities and in the	
37	community.	
38	For services and expenses related to provid-	
39	ing healthcare and mental hygiene worker	
40	bonuses; provided, however, that funds	
41	shall not be made available pursuant to	
42	this appropriation for services and	
43	expenses related to providing healthcare	
44	and mental hygiene worker bonuses unless	
45	the legislature shall pass the appropriate	

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1 chapter of the laws of 2022 which adds
2 section 367-w to the social services law
3 in a form identical to that submitted by
4 the executive in budget bill S8007/A9007
5 as part of the fiscal year 2022-2023 budg-
6 et submission.
7 Notwithstanding section 51 of the state
8 finance law and any other provision of law
9 to the contrary, the director of the budg-
10 et may, upon the advice of the commission-
11 er of children and family services,
12 authorize the transfer or interchange of
13 moneys appropriated herein with any other
14 state operations - general fund appropri-
15 ation within the office of children and
16 family services except where transfer or
17 interchange of appropriations is prohibit-
18 ed or otherwise restricted by law.
19 Notwithstanding any other provision of law
20 to the contrary, the director of the budg-
21 et is authorized to waive the 50 percent
22 local share of youth facility costs
23 required under subdivision 2 of section
24 529 of the executive law, as necessary,
25 for statements of obligations issued to
26 limit the total amount owed from local
27 social services districts for services
28 provided in a calendar year to no more
29 than \$55,000,000. Provided, however, that
30 for the city of New York, a waiver of any
31 reimbursement due to the state above the
32 city of New York's pro-rata share of the
33 \$55,000,000 shall only be granted to the
34 extent that the director of the budget has
35 executed an agreement with the city of New
36 York that provides for a total additional
37 investment from the preceding year in
38 homeless assistance and services in the
39 amount of at least \$440,000,000 for the
40 period commencing July 1, 2014 through
41 such date as shall be determined by the
42 director of the budget, of which the city
43 of New York shall directly fund
44 \$220,000,000 and shall also fund the
45 remaining \$220,000,000 with estimated
46 savings associated with the state's waiver
47 of the local share of youth facility costs
48 authorized herein, and provided that the
49 office of temporary and disability assist-
50 ance will commence its regular review and
51 audit to make sure the city of New York is



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1 in compliance with all applicable state
2 and federal regulations in relation to the
3 appropriate care of the homeless, and
4 provided further that such funds shall not
5 be used to supplant any of the city of New
6 York's funds for such services, as deter-
7 mined by the director of the budget. Such
8 eligible homeless assistance and services
9 shall be limited to the city of New York's
10 costs for living in communities (LINC) 3,
11 LINC 4, and LINC 5 rental assistance
12 programs and/or any other new rental
13 assistance for the homeless program imple-
14 mented after July 1, 2014, pursuant to a
15 plan submitted by the city of New York and
16 approved by the office of temporary and
17 disability assistance and the director of
18 the budget. The city of New York shall
19 submit monthly reports to the director of
20 the budget and the office of temporary and
21 disability assistance indicating the
22 number of recipients served under each
23 program and the amount spent on each
24 program for the given month, and shall
25 submit a year-end report with cumulative
26 calendar year costs by March 31, 2023.

27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2022-23 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated.

37 Notwithstanding any law to the contrary, no
38 funds under this appropriation shall be
39 available for certification or payment
40 until (i) the legislature has finally
41 acted upon the appropriations for the
42 office of children and family services
43 contained in the aid to localities budget
44 bill, and (ii) the director of the budget
45 has determined that those aid to locali-
46 ties appropriations as finally acted on by
47 the legislature are sufficient for the
48 ensuing fiscal year.

49 The money hereby appropriated shall be
50 available to the office net of disallow-

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1 ances, refunds, reimbursements, and cred-
2 its (13945).

3	Personal service--regular (50100)	112,383,000
4	Temporary service (50200)	3,325,000
5	Holiday/overtime compensation (50300)	9,657,000
6	Supplies and materials (57000)	13,081,000
7	Travel (54000)	627,000
8	Contractual services (51000)	22,801,000
9	Equipment (56000)	735,000
10		-----
11	Program account subtotal	162,609,000
12		-----

13 Enterprise Funds
14 Youth Commissary Account
15 DFY Account - 50000

16 For services and expenses related to facili-
17 ty commissary supplies and services and
18 expenses related to facility vocational
19 business enterprises.

20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2022-23 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (13945).

30	Supplies and materials (57000)	175,000
31	Contractual services (51000)	50,000
32	Equipment (56000)	90,000
33		-----
34	Program account subtotal	315,000
35		-----

36 Internal Service Funds
37 Youth Vocational Education Account
38 DFY Account - 55150

39 For services and expenses related to voca-
40 tional programs at office facilities.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange
44 and Transfer Authority as defined in the
45 2022-23 state fiscal year state operations
46 appropriation for the budget division

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1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated (13945).

5	Supplies and materials (57000)	25,000
6	Contractual services (51000)	25,000
7	Equipment (56000)	50,000
8		-----
9	Program account subtotal	100,000
10		-----

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1 CENTRAL ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Head Start Grant Account - 25181

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses related to the head start collaboration

7 project grant program (14037).

8 Personal service (50000) ... 215,000 (re. \$207,000)

9 Nonpersonal service (57050) ... 211,000 (re. \$211,000)

10 Fringe benefits (60090) ... 94,000 (re. \$92,000)

11 Indirect costs (58850) ... 8,000 (re. \$8,000)

12 By chapter 50, section 1, of the laws of 2020:

13 For services and expenses related to the head start collaboration

14 project grant program (14037).

15 Personal service (50000) ... 215,000 (re. \$105,000)

16 Nonpersonal service (57050) ... 211,000 (re. \$181,000)

17 Fringe benefits (60090) ... 94,000 (re. \$28,000)

18 Special Revenue Funds - Other

19 Combined Expendable Trust Fund

20 Grants and Bequests Account - 20145

21 By chapter 50, section 1, of the laws of 2021:

22 For services and expenses related to research, evaluation and demon-

23 stration projects, including fringe benefits (81001).

24 Personal service--regular (50100) ... 36,000 (re. \$36,000)

25 Supplies and materials (57000) ... 100,000 (re. \$100,000)

26 Travel (54000) ... 15,000 (re. \$15,000)

27 Contractual services (51000) ... 121,000 (re. \$121,000)

28 Equipment (56000) ... 19,000 (re. \$19,000)

29 Fringe benefits (60000) ... 17,000 (re. \$17,000)

30 Indirect costs (58800) ... 1,000 (re. \$1,000)

31 Special Revenue Funds - Other

32 Miscellaneous Special Revenue Fund

33 OCFS Program Account - 22111

34 By chapter 53, section 1, of the laws of 2008:

35 For services and expenses related to the support of health and social

36 services programs (81001).

37 Contractual services (51000) ... 5,000,000 (re. \$540,000)

38 CHILD CARE PROGRAM

39 General Fund

40 State Purposes Account - 10050

41 By chapter 50, section 1, of the laws of 2016:

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1 For services and expenses related to administering activities includ-
2 ing but not limited to the inspection of child care providers pursu-
3 ant to the child care and development block grant act of 2014.
4 Notwithstanding any provision of law to the contrary, funds appropri-
5 ated herein shall only be available upon approval of an expenditure
6 plan by the director of the budget.
7 Notwithstanding section 51 of the state finance law and any other
8 provision of law to the contrary, the director of the budget may,
9 upon the advice of the commissioner of children and family services,
10 authorize the transfer or interchange of moneys appropriated herein
11 with any other state operations - general fund appropriation within
12 the office of children and family services except where transfer or
13 interchange of appropriations is prohibited or otherwise restricted
14 by law.
15 Notwithstanding any other provision of law, the money hereby appropri-
16 ated may be interchanged or transferred, without limit, to local
17 assistance and/or any appropriation of the office of children and
18 family services, and may be increased or decreased without limit by
19 transfer or suballocation between these appropriated amounts and
20 appropriations of any department, agency or public authority related
21 to the operation of the justice center for the protection of people
22 with special needs with the approval of the director of the budget
23 who shall file such approval with the department of audit and
24 control and copies thereof with the chairman of the senate finance
25 committee and the chairman of the assembly ways and means committee.
26 Notwithstanding any other provision of law, the money hereby appropri-
27 ated including any funds transferred by the office of temporary and
28 disability assistance special revenue funds - federal / aid to
29 localities federal health and human services fund, federal temporary
30 assistance to needy families block grant funds at the request of the
31 local social services districts and, upon approval of the director
32 of the budget, transfer of federal temporary assistance for needy
33 families block grant funds made available from the New York works
34 compliance fund program or otherwise specifically appropriated
35 therefor, in combination with the money appropriated in the general
36 fund / aid to localities local assistance account, appropriated for
37 the state block grant for child care shall constitute the state
38 block grant for child care. Pursuant to title 5-C of article 6 of
39 the social services law, the state block grant for child care shall
40 be used for child care assistance and for activities to increase the
41 availability and/or quality of child care programs.
42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority, the IT Interchange and Transfer
44 Authority and the Alignment Interchange and Transfer Authority as
45 defined in the 2016-17 state fiscal year state operations appropri-
46 ation for the budget division program of the division of the budget,
47 are deemed fully incorporated herein and a part of this appropri-
48 ation as if fully stated.
49 Notwithstanding any provision of articles 153, 154 and 163 of the
50 education law, there shall be an exemption from the professional
51 licensure requirements of such articles, and nothing contained in



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1 such articles, or in any other provisions of law related to the
2 licensure requirements of persons licensed under those articles,
3 shall prohibit or limit the activities or services of any person in
4 the employ of a program or service operated, certified, regulated,
5 funded, approved by, or under contract with the office of children
6 and family services, a local governmental unit as such term is
7 defined in article 41 of the mental hygiene law, and/or a local
8 social services district as defined in section 61 of the social
9 services law, and all such entities shall be considered to be
10 approved settings for the receipt of supervised experience for the
11 professions governed by articles 153, 154 and 163 of the education
12 law, and furthermore, no such entity shall be required to apply for
13 nor be required to receive a waiver pursuant to section 6503-a of
14 the education law in order to perform any activities or provide any
15 services (13950).

16 Contractual services (51000) ... 10,000,000 (re. \$10,000,000)

17 Special Revenue Funds - Federal
18 Federal Health and Human Services Fund
19 Federal Day Care Account - 25175

20 By chapter 50, section 1, of the laws of 2021:

21 Funds appropriated herein shall be available for aid to munic-
22 ipalities, for services and expenses related to administering activ-
23 ities under the child care block grant and for payments to the
24 federal government for expenditures made pursuant to the social
25 services law and the state plan for individual and family grant
26 program under the disaster relief act of 1974.

27 Such funds are to be available for payment of aid, services and
28 expenses heretofore accrued or hereafter to accrue to munic-
29 ipalities.

30 Subject to the approval of the director of the budget, such funds
31 shall be available to the office net of disallowances, refunds,
32 reimbursements, and credits.

33 Notwithstanding any inconsistent provision of law, the amount herein
34 appropriated may be transferred to any other appropriation within
35 the office of children and family services and/or the office of
36 temporary and disability assistance and/or suballocated to the
37 office of temporary and disability assistance for the purpose of
38 paying local social services districts' costs of the above program
39 and may be increased or decreased by interchange with any other
40 appropriation or with any other item or items within the amounts
41 appropriated within the office of children and family services
42 general fund - local assistance account or special revenue funds
43 federal / aid to localities federal day care account with the
44 approval of the director of the budget who shall file such approval
45 with the department of audit and control and copies thereof with the
46 chairman of the senate finance committee and the chairman of the
47 assembly ways and means committee.

48 Notwithstanding any other provision of law, the money hereby appropri-
49 ated including any funds transferred by the office of temporary and

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1 disability assistance special revenue funds - federal / aid to
 2 localities federal health and human services fund, federal temporary
 3 assistance to needy families block grant funds at the request of the
 4 local social services districts and, upon approval of the director
 5 of the budget, transfer of federal temporary assistance for needy
 6 families block grant funds made available from the New York works
 7 compliance fund program or otherwise specifically appropriated
 8 therefor, in combination with the money appropriated in the general
 9 fund / aid to localities local assistance account, appropriated for
 10 the state block grant for child care shall constitute the state
 11 block grant for child care. Pursuant to title 5-C of article 6 of
 12 the social services law, the state block grant for child care shall
 13 be used for child care assistance and for activities to increase the
 14 availability and/or quality of child care programs (13950).
 15 Personal service (50000) ... 24,600,000 (re. \$15,341,000)
 16 Nonpersonal service (57050) ... 21,286,000 (re. \$19,679,000)
 17 Fringe benefits (60090) ... 15,200,000 (re. \$11,850,000)
 18 Indirect costs (58850) ... 1,800,000 (re. \$1,438,000)

19 By chapter 50, section 1, of the laws of 2020:

20 Funds appropriated herein shall be available for aid to munici-
 21 palities, for services and expenses related to administering activ-
 22 ities under the child care block grant and for payments to the
 23 federal government for expenditures made pursuant to the social
 24 services law and the state plan for individual and family grant
 25 program under the disaster relief act of 1974.

26 Such funds are to be available for payment of aid, services and
 27 expenses heretofore accrued or hereafter to accrue to munici-
 28 palities. Subject to the approval of the director of the budget,
 29 such funds shall be available to the office net of disallowances,
 30 refunds, reimbursements, and credits.

31 Notwithstanding any inconsistent provision of law, the amount herein
 32 appropriated may be transferred to any other appropriation within
 33 the office of children and family services and/or the office of
 34 temporary and disability assistance and/or suballocated to the
 35 office of temporary and disability assistance for the purpose of
 36 paying local social services districts' costs of the above program
 37 and may be increased or decreased by interchange with any other
 38 appropriation or with any other item or items within the amounts
 39 appropriated within the office of children and family services
 40 general fund - local assistance account or special revenue funds
 41 federal / aid to localities federal day care account with the
 42 approval of the director of the budget who shall file such approval
 43 with the department of audit and control and copies thereof with the
 44 chairman of the senate finance committee and the chairman of the
 45 assembly ways and means committee.

46 Notwithstanding any other provision of law, the money hereby appropri-
 47 ated including any funds transferred by the office of temporary and
 48 disability assistance special revenue funds - federal / aid to
 49 localities federal health and human services fund, federal temporary
 50 assistance to needy families block grant funds at the request of the

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1 local social services districts and, upon approval of the director
 2 of the budget, transfer of federal temporary assistance for needy
 3 families block grant funds made available from the New York works
 4 compliance fund program or otherwise specifically appropriated
 5 therefor, in combination with the money appropriated in the general
 6 fund / aid to localities local assistance account, appropriated for
 7 the state block grant for child care shall constitute the state
 8 block grant for child care. Pursuant to title 5-C of article 6 of
 9 the social services law, the state block grant for child care shall
 10 be used for child care assistance and for activities to increase the
 11 availability and/or quality of child care programs (13950).
 12 Personal service (50000) ... 24,102,000 (re. \$6,296,000)
 13 Nonpersonal service (57050) ... 22,514,000 (re. \$17,810,000)
 14 Fringe benefits (60090) ... 14,693,000 (re. \$670,000)
 15 Indirect costs (58850) ... 1,577,000 (re. \$121,000)

16 By chapter 50, section 1, of the laws of 2019:
 17 Funds appropriated herein shall be available for aid to munici-
 18 palities, for services and expenses related to administering activ-
 19 ities under the child care block grant and for payments to the
 20 federal government for expenditures made pursuant to the social
 21 services law and the state plan for individual and family grant
 22 program under the disaster relief act of 1974.
 23 Such funds are to be available for payment of aid, services and
 24 expenses heretofore accrued or hereafter to accrue to munici-
 25 palities. Subject to the approval of the director of the budget,
 26 such funds shall be available to the office net of disallowances,
 27 refunds, reimbursements, and credits.
 28 Notwithstanding any inconsistent provision of law, the amount herein
 29 appropriated may be transferred to any other appropriation within
 30 the office of children and family services and/or the office of
 31 temporary and disability assistance and/or suballocated to the
 32 office of temporary and disability assistance for the purpose of
 33 paying local social services districts' costs of the above program
 34 and may be increased or decreased by interchange with any other
 35 appropriation or with any other item or items within the amounts
 36 appropriated within the office of children and family services
 37 general fund - local assistance account or special revenue funds
 38 federal / aid to localities federal day care account with the
 39 approval of the director of the budget who shall file such approval
 40 with the department of audit and control and copies thereof with the
 41 chairman of the senate finance committee and the chairman of the
 42 assembly ways and means committee.
 43 Notwithstanding any other provision of law, the money hereby appropri-
 44 ated including any funds transferred by the office of temporary and
 45 disability assistance special revenue funds - federal / aid to
 46 localities federal health and human services fund, federal temporary
 47 assistance to needy families block grant funds at the request of the
 48 local social services districts and, upon approval of the director
 49 of the budget, transfer of federal temporary assistance for needy
 50 families block grant funds made available from the New York works

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1 compliance fund program or otherwise specifically appropriated
 2 therefor, in combination with the money appropriated in the general
 3 fund / aid to localities local assistance account, appropriated for
 4 the state block grant for child care shall constitute the state
 5 block grant for child care. Pursuant to title 5-C of article 6 of
 6 the social services law, the state block grant for child care shall
 7 be used for child care assistance and for activities to increase the
 8 availability and/or quality of child care programs (13950).
 9 Personal service (50000) ... 18,933,000 (re. \$2,604,000)
 10 Nonpersonal service (57050) ... 22,133,000 (re. \$11,815,000)

11 By chapter 50, section 1, of the laws of 2018:

12 Funds appropriated herein shall be available for aid to munici-
 13 palities, for services and expenses related to administering activ-
 14 ities under the child care block grant and for payments to the
 15 federal government for expenditures made pursuant to the social
 16 services law and the state plan for individual and family grant
 17 program under the disaster relief act of 1974.

18 Such funds are to be available for payment of aid, services and
 19 expenses heretofore accrued or hereafter to accrue to munici-
 20 palities. Subject to the approval of the director of the budget,
 21 such funds shall be available to the office net of disallowances,
 22 refunds, reimbursements, and credits.

23 Notwithstanding any inconsistent provision of law, the amount herein
 24 appropriated may be transferred to any other appropriation within
 25 the office of children and family services and/or the office of
 26 temporary and disability assistance and/or suballocated to the
 27 office of temporary and disability assistance for the purpose of
 28 paying local social services districts' costs of the above program
 29 and may be increased or decreased by interchange with any other
 30 appropriation or with any other item or items within the amounts
 31 appropriated within the office of children and family services
 32 general fund - local assistance account or special revenue funds
 33 federal / aid to localities federal day care account with the
 34 approval of the director of the budget who shall file such approval
 35 with the department of audit and control and copies thereof with the
 36 chairman of the senate finance committee and the chairman of the
 37 assembly ways and means committee.

38 Notwithstanding any other provision of law, the money hereby appropri-
 39 ated including any funds transferred by the office of temporary and
 40 disability assistance special revenue funds - federal / aid to
 41 localities federal health and human services fund, federal temporary
 42 assistance to needy families block grant funds at the request of the
 43 local social services districts and, upon approval of the director
 44 of the budget, transfer of federal temporary assistance for needy
 45 families block grant funds made available from the New York works
 46 compliance fund program or otherwise specifically appropriated
 47 therefor, in combination with the money appropriated in the general
 48 fund / aid to localities local assistance account, appropriated for
 49 the state block grant for child care shall constitute the state
 50 block grant for child care. Pursuant to title 5-C of article 6 of

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1 the social services law, the state block grant for child care shall
 2 be used for child care assistance and for activities to increase the
 3 availability and/or quality of child care programs (13950).
 4 Personal service (50000) ... 18,933,000 (re. \$27,000)
 5 Nonpersonal service (57050) ... 22,133,000 (re. \$8,846,000)

6 By chapter 50, section 1, of the laws of 2017:
 7 Funds appropriated herein shall be available for aid to munici-
 8 palities, for services and expenses related to administering activ-
 9 ities under the child care block grant and for payments to the
 10 federal government for expenditures made pursuant to the social
 11 services law and the state plan for individual and family grant
 12 program under the disaster relief act of 1974.

13 Such funds are to be available for payment of aid, services and
 14 expenses heretofore accrued or hereafter to accrue to munici-
 15 palities. Subject to the approval of the director of the budget,
 16 such funds shall be available to the office net of disallowances,
 17 refunds, reimbursements, and credits.

18 Notwithstanding any inconsistent provision of law, the amount herein
 19 appropriated may be transferred to any other appropriation within
 20 the office of children and family services and/or the office of
 21 temporary and disability assistance and/or suballocated to the
 22 office of temporary and disability assistance for the purpose of
 23 paying local social services districts' costs of the above program
 24 and may be increased or decreased by interchange with any other
 25 appropriation or with any other item or items within the amounts
 26 appropriated within the office of children and family services
 27 general fund - local assistance account or special revenue funds
 28 federal / aid to localities federal day care account with the
 29 approval of the director of the budget who shall file such approval
 30 with the department of audit and control and copies thereof with the
 31 chairman of the senate finance committee and the chairman of the
 32 assembly ways and means committee.

33 Notwithstanding any other provision of law, the money hereby appropri-
 34 ated including any funds transferred by the office of temporary and
 35 disability assistance special revenue funds - federal / aid to
 36 localities federal health and human services fund, federal temporary
 37 assistance to needy families block grant funds at the request of the
 38 local social services districts and, upon approval of the director
 39 of the budget, transfer of federal temporary assistance for needy
 40 families block grant funds made available from the New York works
 41 compliance fund program or otherwise specifically appropriated
 42 therefor, in combination with the money appropriated in the general
 43 fund / aid to localities local assistance account, appropriated for
 44 the state block grant for child care shall constitute the state
 45 block grant for child care. Pursuant to title 5-C of article 6 of
 46 the social services law, the state block grant for child care shall
 47 be used for child care assistance and for activities to increase the
 48 availability and/or quality of child care programs.

49 Notwithstanding any provision of articles 153, 154 and 163 of the
 50 education law, there shall be an exemption from the professional

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1 licensure requirements of such articles, and nothing contained in
2 such articles, or in any other provisions of law related to the
3 licensure requirements of persons licensed under those articles,
4 shall prohibit or limit the activities or services of any person in
5 the employ of a program or service operated, certified, regulated,
6 funded, approved by, or under contract with the office of children
7 and family services, a local governmental unit as such term is
8 defined in article 41 of the mental hygiene law, and/or a local
9 social services district as defined in section 61 of the social
10 services law, and all such entities shall be considered to be
11 approved settings for the receipt of supervised experience for the
12 professions governed by articles 153, 154 and 163 of the education
13 law, and furthermore, no such entity shall be required to apply for
14 nor be required to receive a waiver pursuant to section 6503-a of
15 the education law in order to perform any activities or provide any
16 services (13950).

17 Personal service (50000) ... 18,933,000 (re. \$1,788,000)
18 Nonpersonal service (57050) ... 22,133,000 (re. \$11,189,000)

19 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
20 section 1, of the laws of 2019:

21 Funds appropriated herein shall be available for aid to municipi-
22 palities, for services and expenses related to administering activ-
23 ities under the child care block grant and for payments to the
24 federal government for expenditures made pursuant to the social
25 services law and the state plan for individual and family grant
26 program under the disaster relief act of 1974.

27 Such funds are to be available for payment of aid, services and
28 expenses heretofore accrued or hereafter to accrue to municipi-
29 palities. Subject to the approval of the director of the budget,
30 such funds shall be available to the office net of disallowances,
31 refunds, reimbursements, and credits.

32 Notwithstanding any inconsistent provision of law, the amount herein
33 appropriated may be transferred to any other appropriation within
34 the office of children and family services and/or the office of
35 temporary and disability assistance and/or suballocated to the
36 office of temporary and disability assistance for the purpose of
37 paying local social services districts' costs of the above program
38 and may be increased or decreased by interchange with any other
39 appropriation or with any other item or items within the amounts
40 appropriated within the office of children and family services
41 general fund - local assistance account or special revenue funds
42 federal / aid to localities federal day care account with the
43 approval of the director of the budget who shall file such approval
44 with the department of audit and control and copies thereof with the
45 chairman of the senate finance committee and the chairman of the
46 assembly ways and means committee.

47 Notwithstanding any other provision of law, the money hereby appropri-
48 ated including any funds transferred by the office of temporary and
49 disability assistance special revenue funds - federal / aid to
50 localities federal health and human services fund, federal temporary

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1 assistance to needy families block grant funds at the request of the
2 local social services districts and, upon approval of the director
3 of the budget, transfer of federal temporary assistance for needy
4 families block grant funds made available from the New York works
5 compliance fund program or otherwise specifically appropriated
6 therefor, in combination with the money appropriated in the general
7 fund / aid to localities local assistance account, appropriated for
8 the state block grant for child care shall constitute the state
9 block grant for child care. Pursuant to title 5-C of article 6 of
10 the social services law, the state block grant for child care shall
11 be used for child care assistance and for activities to increase the
12 availability and/or quality of child care programs.

13 Notwithstanding any provision of articles 153, 154 and 163 of the
14 education law, there shall be an exemption from the professional
15 licensure requirements of such articles, and nothing contained in
16 such articles, or in any other provisions of law related to the
17 licensure requirements of persons licensed under those articles,
18 shall prohibit or limit the activities or services of any person in
19 the employ of a program or service operated, certified, regulated,
20 funded, approved by, or under contract with the office of children
21 and family services, a local governmental unit as such term is
22 defined in article 41 of the mental hygiene law, and/or a local
23 social services district as defined in section 61 of the social
24 services law, and all such entities shall be considered to be
25 approved settings for the receipt of supervised experience for the
26 professions governed by articles 153, 154 and 163 of the education
27 law, and furthermore, no such entity shall be required to apply for
28 nor be required to receive a waiver pursuant to section 6503-a of
29 the education law in order to perform any activities or provide any
30 services (13950).

31 Personal service (50000) ... 18,905,500 (re. \$1,034,000)
32 Nonpersonal service (57050) ... 22,133,000 (re. \$13,062,000)

33 By chapter 50, section 1, of the laws of 2015:

34 Funds appropriated herein shall be available for aid to municipi-
35 palities, for services and expenses related to administering activ-
36 ities under the child care block grant and for payments to the
37 federal government for expenditures made pursuant to the social
38 services law and the state plan for individual and family grant
39 program under the disaster relief act of 1974.

40 Such funds are to be available for payment of aid, services and
41 expenses heretofore accrued or hereafter to accrue to municipi-
42 palities. Subject to the approval of the director of the budget,
43 such funds shall be available to the office net of disallowances,
44 refunds, reimbursements, and credits.

45 Notwithstanding any inconsistent provision of law, the amount herein
46 appropriated may be transferred to any other appropriation within
47 the office of children and family services and/or the office of
48 temporary and disability assistance and/or suballocated to the
49 office of temporary and disability assistance for the purpose of
50 paying local social services districts' costs of the above program

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1 and may be increased or decreased by interchange with any other
2 appropriation or with any other item or items within the amounts
3 appropriated within the office of children and family services
4 general fund - local assistance account or special revenue funds
5 federal / aid to localities federal day care account with the
6 approval of the director of the budget who shall file such approval
7 with the department of audit and control and copies thereof with the
8 chairman of the senate finance committee and the chairman of the
9 assembly ways and means committee.

10 Notwithstanding any other provision of law, the money hereby appropri-
11 ated including any funds transferred by the office of temporary and
12 disability assistance special revenue funds - federal / aid to
13 localities federal health and human services fund, federal temporary
14 assistance to needy families block grant funds at the request of the
15 local social services districts and, upon approval of the director
16 of the budget, transfer of federal temporary assistance for needy
17 families block grant funds made available from the New York works
18 compliance fund program or otherwise specifically appropriated
19 therefor, in combination with the money appropriated in the general
20 fund / aid to localities local assistance account, appropriated for
21 the state block grant for child care shall constitute the state
22 block grant for child care. Pursuant to title 5-C of article 6 of
23 the social services law, the state block grant for child care shall
24 be used for child care assistance and for activities to increase the
25 availability and/or quality of child care programs (13950).

26 Personal service (50000) ... 16,780,000 (re. \$738,000)

27 FAMILY AND CHILDREN'S SERVICES PROGRAM

28 General Fund
29 State Purposes Account - 10050

30 By chapter 50, section 1, of the laws of 2018:

31 For services and expenses related to personal services, related
32 fringe, indirect, and non-personal service associated to extending
33 the Adult Protective Services line to accept calls for a minimum of
34 three additional hours per day. Such hours shall be from 5 pm to 8pm
35 Monday through Friday for the purpose of addressing elder abuse
36 (15259) ... 326,000 (re. \$273,000)

37 Special Revenue Funds - Federal
38 Federal Health and Human Services Fund
39 Discretionary Demonstration Account - 25103

40 By chapter 50, section 1, of the laws of 2021:

41 For services and expenses related to administering federal health and
42 human services discretionary demonstration program grants and grants
43 from the national center on child abuse and neglect.

44 Notwithstanding any other provision of law to the contrary, the defi-
45 nition of "abused child" contained in section 1012 of the family
46 court act shall be deemed to include any child whose parent or

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1 person legally responsible for their care permits or encourages such
2 child engage in any act, or commits or allows to be committed
3 against such child any offense, that would render such child either
4 a victim of "sex trafficking" or a victim of "severe forms of traf-
5 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
6 106-386, or any successor federal statute. Provided however, of the
7 amounts appropriated herein, \$23,000,000 shall be reserved for the
8 expenditure of additional federal funding made available to recover
9 from public health emergencies (13954).

10 Personal service (50000) ... 6,357,852 (re. \$6,344,000)
11 Nonpersonal service (57050) ... 27,353,866 (re. \$27,353,866)
12 Fringe benefits (60090) ... 2,752,912 (re. \$2,746,000)
13 Indirect costs (58850) ... 94,370 (re. \$94,000)

14 By chapter 50, section 1, of the laws of 2020:

15 For services and expenses related to administering federal health and
16 human services discretionary demonstration program grants and grants
17 from the national center on child abuse and neglect.

18 Notwithstanding any other provision of law to the contrary, the defi-
19 nition of "abused child" contained in section 1012 of the family
20 court act shall be deemed to include any child whose parent or
21 person legally responsible for their care permits or encourages such
22 child engage in any act, or commits or allows to be committed
23 against such child any offense, that would render such child either
24 a victim of "sex trafficking" or a victim of "severe forms of traf-
25 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
26 106-386, or any successor federal statute (13954).

27 Personal service (50000) ... 2,358,000 (re. \$2,278,000)
28 Nonpersonal service (57050) ... 10,155,000 (re. \$7,148,000)
29 Fringe benefits (60090) ... 1,021,000 (re. \$975,000)
30 Indirect costs (58850) ... 25,000 (re. \$20,000)

31 By chapter 50, section 1, of the laws of 2019:

32 For services and expenses related to administering federal health and
33 human services discretionary demonstration program grants and grants
34 from the national center on child abuse and neglect.

35 Notwithstanding any other provision of law to the contrary, the defi-
36 nition of "abused child" contained in section 1012 of the family
37 court act shall be deemed to include any child whose parent or
38 person legally responsible for their care permits or encourages such
39 child engage in any act, or commits or allows to be committed
40 against such child any offense, that would render such child either
41 a victim of "sex trafficking" or a victim of "severe forms of traf-
42 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
43 106-386, or any successor federal statute(13954).

44 Personal service (50000) ... 2,358,000 (re. \$2,196,000)
45 Nonpersonal service (57050) ... 10,155,000 (re. \$3,939,000)
46 Fringe benefits (60090) ... 1,021,000 (re. \$922,000)
47 Indirect costs (58850) ... 25,000 (re. \$14,000)

48 By chapter 50, section 1, of the laws of 2018:

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1 For services and expenses related to administering federal health and
 2 human services discretionary demonstration program grants and grants
 3 from the national center on child abuse and neglect.
 4 Notwithstanding any other provision of law to the contrary, the defi-
 5 nition of "abused child" contained in section 1012 of the family
 6 court act shall be deemed to include any child whose parent or
 7 person legally responsible for their care permits or encourages such
 8 child engage in any act, or commits or allows to be committed
 9 against such child any offense, that would render such child either
 10 a victim of "sex trafficking" or a victim of "severe forms of traf-
 11 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
 12 106-386, or any successor federal statute (13954).
 13 Personal service (50000) ... 2,358,000 (re. \$2,117,000)
 14 Nonpersonal service (57050) ... 10,155,000 (re. \$5,210,000)
 15 Fringe benefits (60090) ... 1,021,000 (re. \$874,000)
 16 Indirect costs (58850) ... 25,000 (re. \$10,000)

17 By chapter 50, section 1, of the laws of 2017:
 18 For services and expenses related to administering federal health and
 19 human services discretionary demonstration program grants and grants
 20 from the national center on child abuse and neglect.
 21 Notwithstanding any other provision of law to the contrary, the defi-
 22 nition of "abused child" contained in section 1012 of the family
 23 court act shall be deemed to include any child whose parent or
 24 person legally responsible for their care permits or encourages such
 25 child engage in any act, or commits or allows to be committed
 26 against such child any offense, that would render such child either
 27 a victim of "sex trafficking" or a victim of "severe forms of traf-
 28 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
 29 106-386, or any successor federal statute (13954).
 30 Personal service (50000) ... 2,358,000 (re. \$1,951,000)
 31 Nonpersonal service (57050) ... 10,155,000 (re. \$4,573,000)
 32 Fringe benefits (60090) ... 1,021,000 (re. \$778,000)
 33 Indirect costs (58850) ... 25,000 (re. \$3,000)

34 By chapter 50, section 1, of the laws of 2016:
 35 For services and expenses related to administering federal health and
 36 human services discretionary demonstration program grants and grants
 37 from the national center on child abuse and neglect (13954).
 38 Personal service (50000) ... 2,350,000 (re. \$2,107,000)
 39 Nonpersonal service (57050) ... 10,155,000 (re. \$5,375,000)
 40 Fringe benefits (60090) ... 1,017,000 (re. \$870,000)
 41 Indirect costs (58850) ... 25,000 (re. \$14,000)

42 By chapter 50, section 1, of the laws of 2015:
 43 For services and expenses related to administering federal health and
 44 human services discretionary demonstration program grants and grants
 45 from the national center on child abuse and neglect (13954).
 46 Personal service (50000) ... 2,350,000 (re. \$1,954,000)
 47 Nonpersonal service (57050) ... 10,155,000 (re. \$4,531,000)
 48 Fringe benefits (60090) ... 1,017,000 (re. \$711,000)

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1 Indirect costs (58850) ... 25,000 (re. \$2,000)

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Early Childhood Development Account - 25135

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses related to administering federal health and

7 human services grants related to early childhood development

8 (13911).

9 Personal service (50000) ... 500,000 (re. \$500,000)

10 Nonpersonal service (57050) ... 14,159,200 (re. \$12,697,000)

11 Fringe benefits (60090) ... 315,100 (re. \$315,100)

12 Indirect costs (58850) ... 25,700 (re. \$25,700)

13 By chapter 50, section 1, of the laws of 2020:

14 For services and expenses related to administering federal health and

15 human services grants related to early childhood development

16 (13911).

17 Personal service (50000) ... 500,000 (re. \$336,000)

18 Nonpersonal service (57050) ... 14,159,200 (re. \$4,281,000)

19 Fringe benefits (60090) ... 315,100 (re. \$219,000)

20 Indirect costs (58850) ... 25,700 (re. \$15,000)

21 By chapter 50, section 1, of the laws of 2019:

22 For services and expenses related to administering federal health and

23 human services grants related to early childhood development

24 (13911).

25 Personal service (50000) ... 500,000 (re. \$371,000)

26 Nonpersonal service (57050) ... 14,159,200 (re. \$2,337,000)

27 Fringe benefits (60090) ... 315,100 (re. \$240,000)

28 Indirect costs (58850) 25,700 (re. \$17,000)

29 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

30 General Fund

31 State Purposes Account - 10050

32 By chapter 50, section 1, of the laws of 2021:

33 For services and expenses of service and training programs for the

34 blind, including, but not limited to, state match of federal funds

35 made available under various provisions of the federal vocational

36 rehabilitation act and the federal randolph sheppard act and

37 supportive services for blind children and blind elderly persons.

38 Notwithstanding section 51 of the state finance law and any other

39 provision of law to the contrary, the director of the budget may,

40 upon the advice of the commissioner of children and family services,

41 authorize the transfer or interchange of moneys appropriated herein

42 with any other state operations - general fund appropriation within

43 the office of children and family services except where transfer or

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1 interchange of appropriations is prohibited or otherwise restricted
2 by law.

3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority and the IT Interchange and Trans-
5 fer Authority as defined in the 2021-22 state fiscal year state
6 operations appropriation for the budget division program of the
7 division of the budget, are deemed fully incorporated herein and a
8 part of this appropriation as if fully stated (13953).

9	Personal service--regular (50100) ...	2,197,000	.....	(re. \$1,025,000)
10	Holiday/overtime compensation (50300) ...	12,000	.....	(re. \$9,000)
11	Supplies and materials (57000) ...	8,000	.....	(re. \$5,000)
12	Travel (54000) ...	5,000	.....	(re. \$5,000)
13	Contractual services (51000) ...	6,002,000	.....	(re. \$5,608,000)

14 By chapter 50, section 1, of the laws of 2020:

15 For services and expenses of service and training programs for the
16 blind, including, but not limited to, state match of federal funds
17 made available under various provisions of the federal vocational
18 rehabilitation act and the federal randolph sheppard act and
19 supportive services for blind children and blind elderly persons.

20 Notwithstanding section 51 of the state finance law and any other
21 provision of law to the contrary, the director of the budget may,
22 upon the advice of the commissioner of children and family services,
23 authorize the transfer or interchange of moneys appropriated herein
24 with any other state operations - general fund appropriation within
25 the office of children and family services except where transfer or
26 interchange of appropriations is prohibited or otherwise restricted
27 by law.

28 Notwithstanding any other provision of law to the contrary, the OGS
29 Interchange and Transfer Authority and the IT Interchange and Trans-
30 fer Authority as defined in the 2020-21 state fiscal year state
31 operations appropriation for the budget division program of the
32 division of the budget, are deemed fully incorporated herein and a
33 part of this appropriation as if fully stated (13953).

34	Personal service--regular (50100) ...	2,197,000	.....	(re. \$619,000)
35	Holiday/overtime compensation (50300) ...	12,000	.....	(re. \$6,000)
36	Supplies and materials (57000) ...	8,000	.....	(re. \$3,000)
37	Travel (54000) ...	5,000	.....	(re. \$5,000)
38	Contractual services (51000) ...	6,002,000	.....	(re. \$5,616,000)

39 By chapter 50, section 1, of the laws of 2019:

40 For services and expenses of service and training programs for the
41 blind, including, but not limited to, state match of federal funds
42 made available under various provisions of the federal vocational
43 rehabilitation act and the federal randolph sheppard act and
44 supportive services for blind children and blind elderly persons.

45 Notwithstanding section 51 of the state finance law and any other
46 provision of law to the contrary, the director of the budget may,
47 upon the advice of the commissioner of children and family services,
48 authorize the transfer or interchange of moneys appropriated herein
49 with any other state operations - general fund appropriation within

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1 the office of children and family services except where transfer or
 2 interchange of appropriations is prohibited or otherwise restricted
 3 by law.
 4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority, the IT Interchange and Transfer
 6 Authority, and the Alignment Interchange and Transfer Authority as
 7 defined in the 2019-20 state fiscal year state operations appropri-
 8 ation for the budget division program of the division of the budget,
 9 are deemed fully incorporated herein and a part of this appropri-
 10 ation as if fully stated (13953).
 11 Contractual services (51000) ... 6,002,000 (re. \$2,389,000)

12 By chapter 50, section 1, of the laws of 2018:
 13 For services and expenses of service and training programs for the
 14 blind, including, but not limited to, state match of federal funds
 15 made available under various provisions of the federal vocational
 16 rehabilitation act and the federal randolph sheppard act and
 17 supportive services for blind children and blind elderly persons.
 18 Notwithstanding section 51 of the state finance law and any other
 19 provision of law to the contrary, the director of the budget may,
 20 upon the advice of the commissioner of children and family services,
 21 authorize the transfer or interchange of moneys appropriated herein
 22 with any other state operations - general fund appropriation within
 23 the office of children and family services except where transfer or
 24 interchange of appropriations is prohibited or otherwise restricted
 25 by law.
 26 Notwithstanding any other provision of law to the contrary, the OGS
 27 Interchange and Transfer Authority, the IT Interchange and Transfer
 28 Authority, and the Alignment Interchange and Transfer Authority as
 29 defined in the 2018-19 state fiscal year state operations appropri-
 30 ation for the budget division program of the division of the budget,
 31 are deemed fully incorporated herein and a part of this appropri-
 32 ation as if fully stated (13953).
 33 Holiday/overtime compensation (50300) ... 12,000 (re. \$5,000)
 34 Contractual services (51000) ... 6,002,000 (re. \$66,000)

35 Special Revenue Funds - Federal
 36 Federal Education Fund
 37 OCFS Vocational Rehabilitation Payments Account - 25207

38 By chapter 50, section 1, of the laws of 2021:
 39 For services and expenses related to the New York state commission for
 40 the blind.
 41 Notwithstanding any other provision of law to the contrary, the money
 42 hereby appropriated may be interchanged or transferred, without
 43 limit, to any special revenue funds federal account and/or any
 44 appropriation of the office of children and family services, and may
 45 be increased or decreased without limit by transfer between these
 46 appropriated amounts and appropriations (13953).
 47 Nonpersonal service (57050) ... 3,000,000 (re. \$3,000,000)

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1 By chapter 50, section 1, of the laws of 2020:

2 For services and expenses related to the New York state commission for
3 the blind.

4 Notwithstanding any other provision of law to the contrary, the money
5 hereby appropriated may be interchanged or transferred, without
6 limit, to any special revenue funds federal account and/or any
7 appropriation of the office of children and family services, and may
8 be increased or decreased without limit by transfer between these
9 appropriated amounts and appropriations (13953).

10 Nonpersonal service (57050) ... 3,000,000 (re. \$798,000)

11 Special Revenue Funds - Federal

12 Federal Education Fund

13 Rehabilitation Services/Basic Support Account - 25213

14 By chapter 50, section 1, of the laws of 2021:

15 For services and expenses related to the New York state commission for
16 the blind including transfer or suballocation to the state education
17 department. Notwithstanding any other provision of law to the
18 contrary, the money hereby appropriated may be interchanged or
19 transferred, without limit, to any special revenue funds federal
20 account and/or any appropriation of the office of children and fami-
21 ly services, and may be increased or decreased without limit by
22 transfer between these appropriated amounts and appropriations. A
23 portion of the funds appropriated herein may be suballocated to the
24 dormitory authority of the state of New York, in accordance with a
25 plan approved by the division of the budget, to design, construct,
26 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
27 improve vending stands for the blind enterprise program pursuant to
28 an agreement between the New York state commission for the blind and
29 the dormitory authority, which may contain such other terms and
30 conditions as may be agreed upon by the parties thereto, including
31 provisions related to indemnities. All contracts for construction
32 awarded by the dormitory authority pursuant to this appropriation
33 shall be governed by article 8 of the labor law and shall be awarded
34 in accordance with the authority's procurement contract guidelines
35 adopted pursuant to section 2879 of the public authorities law
36 (13953).

37 Personal service (50000) ... 8,507,000 (re. \$8,507,000)

38 Nonpersonal service (57050) ... 24,840,000 (re. \$24,059,000)

39 By chapter 50, section 1, of the laws of 2020:

40 For services and expenses related to the New York state commission for
41 the blind including transfer or suballocation to the state education
42 department. Notwithstanding any other provision of law to the
43 contrary, the money hereby appropriated may be interchanged or
44 transferred, without limit, to any special revenue funds federal
45 account and/or any appropriation of the office of children and fami-
46 ly services, and may be increased or decreased without limit by
47 transfer between these appropriated amounts and appropriations. A
48 portion of the funds appropriated herein may be suballocated to the

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1 dormitory authority of the state of New York, in accordance with a
 2 plan approved by the division of the budget, to design, construct,
 3 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
 4 improve vending stands for the blind enterprise program pursuant to
 5 an agreement between the New York state commission for the blind and
 6 the dormitory authority, which may contain such other terms and
 7 conditions as may be agreed upon by the parties thereto, including
 8 provisions related to indemnities. All contracts for construction
 9 awarded by the dormitory authority pursuant to this appropriation
 10 shall be governed by article 8 of the labor law and shall be awarded
 11 in accordance with the authority's procurement contract guidelines
 12 adopted pursuant to section 2879 of the public authorities law
 13 (13953).
 14 Personal service (50000) ... 8,507,000 (re. \$1,620,000)
 15 Nonpersonal service (57050) ... 24,840,000 (re. \$24,657,000)

16 By chapter 50, section 1, of the laws of 2019:
 17 For services and expenses related to the New York state commission for
 18 the blind including transfer or suballocation to the state education
 19 department. Notwithstanding any other provision of law to the
 20 contrary, the money hereby appropriated may be interchanged or
 21 transferred, without limit, to any special revenue funds federal
 22 account and/or any appropriation of the office of children and fami-
 23 ly services, and may be increased or decreased without limit by
 24 transfer between these appropriated amounts and appropriations. A
 25 portion of the funds appropriated herein may be suballocated to the
 26 dormitory authority of the state of New York, in accordance with a
 27 plan approved by the division of the budget, to design, construct,
 28 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
 29 improve vending stands for the blind enterprise program pursuant to
 30 an agreement between the New York state commission for the blind and
 31 the dormitory authority, which may contain such other terms and
 32 conditions as may be agreed upon by the parties thereto, including
 33 provisions related to indemnities. All contracts for construction
 34 awarded by the dormitory authority pursuant to this appropriation
 35 shall be governed by article 8 of the labor law and shall be awarded
 36 in accordance with the authority's procurement contract guidelines
 37 adopted pursuant to section 2879 of the public authorities law
 38 (13953).
 39 Personal service (50000) ... 8,507,000 (re. \$4,752,000)
 40 Nonpersonal service (57050) ... 22,840,000 (re. \$14,234,000)

41 By chapter 50, section 1, of the laws of 2018:
 42 For services and expenses related to the New York state commission for
 43 the blind including transfer or suballocation to the state education
 44 department. Notwithstanding any other provision of law to the
 45 contrary, the money hereby appropriated may be interchanged or
 46 transferred, without limit, to any special revenue funds federal
 47 account and/or any appropriation of the office of children and fami-
 48 ly services, and may be increased or decreased without limit by
 49 transfer between these appropriated amounts and appropriations. A

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1 portion of the funds appropriated herein may be suballocated to the
2 dormitory authority of the state of New York, in accordance with a
3 plan approved by the division of the budget, to design, construct,
4 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
5 improve vending stands for the blind enterprise program pursuant to
6 an agreement between the New York state commission for the blind and
7 the dormitory authority, which may contain such other terms and
8 conditions as may be agreed upon by the parties thereto, including
9 provisions related to indemnities. All contracts for construction
10 awarded by the dormitory authority pursuant to this appropriation
11 shall be governed by article 8 of the labor law and shall be awarded
12 in accordance with the authority's procurement contract guidelines
13 adopted pursuant to section 2879 of the public authorities law
14 (13953).

15 Nonpersonal service (57050) ... 22,840,000 (re. \$1,227,000)

16 By chapter 50, section 1, of the laws of 2017:

17 For services and expenses related to the New York state commission for
18 the blind including transfer or suballocation to the state education
19 department. Notwithstanding any other provision of law to the
20 contrary, the money hereby appropriated may be interchanged or
21 transferred, without limit, to any special revenue funds federal
22 account and/or any appropriation of the office of children and fami-
23 ly services, and may be increased or decreased without limit by
24 transfer between these appropriated amounts and appropriations. A
25 portion of the funds appropriated herein may be suballocated to the
26 dormitory authority of the state of New York, in accordance with a
27 plan approved by the division of the budget, to design, construct,
28 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
29 improve vending stands for the blind enterprise program pursuant to
30 an agreement between the New York state commission for the blind and
31 the dormitory authority, which may contain such other terms and
32 conditions as may be agreed upon by the parties thereto, including
33 provisions related to indemnities. All contracts for construction
34 awarded by the dormitory authority pursuant to this appropriation
35 shall be governed by article 8 of the labor law and shall be awarded
36 in accordance with the authority's procurement contract guidelines
37 adopted pursuant to section 2879 of the public authorities law
38 (13953).

39 Nonpersonal service (57050) ... 22,840,000 (re. \$2,000)

40 By chapter 50, section 1, of the laws of 2016:

41 For services and expenses related to the New York state commission for
42 the blind including transfer or suballocation to the state education
43 department. Notwithstanding any other provision of law to the
44 contrary, the money hereby appropriated may be interchanged or
45 transferred, without limit, to any special revenue funds federal
46 account and/or any appropriation of the office of children and fami-
47 ly services, and may be increased or decreased without limit by
48 transfer between these appropriated amounts and appropriations. A
49 portion of the funds appropriated herein may be suballocated to the

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1 dormitory authority of the state of New York, in accordance with a
2 plan approved by the division of the budget, to design, construct,
3 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
4 improve vending stands for the blind enterprise program pursuant to
5 an agreement between the New York state commission for the blind and
6 the dormitory authority, which may contain such other terms and
7 conditions as may be agreed upon by the parties thereto, including
8 provisions related to indemnities. All contracts for construction
9 awarded by the dormitory authority pursuant to this appropriation
10 shall be governed by article 8 of the labor law and shall be awarded
11 in accordance with the authority's procurement contract guidelines
12 adopted pursuant to section 2879 of the public authorities law
13 (13953).

14 Personal service (50000) ... 8,396,000 (re. \$197,000)
15 Nonpersonal service (57050) ... 22,840,000 (re. \$104,000)

16 Special Revenue Funds - Other
17 Combined Expendable Trust Fund
18 CBVH Gifts and Bequests Account - 20129

19 By chapter 50, section 1, of the laws of 2021:
20 For services and expenses related to the New York state commission for
21 the blind (13953).
22 Supplies and materials (57000) ... 5,000 (re. \$5,000)
23 Contractual services (51000) ... 20,000 (re. \$16,000)
24 Equipment (56000) ... 2,000 (re. \$2,000)

25 By chapter 50, section 1, of the laws of 2020:
26 For services and expenses related to the New York state commission for
27 the blind (13953).
28 Supplies and materials (57000) ... 5,000 (re. \$5,000)
29 Contractual services (51000) ... 20,000 (re. \$16,000)
30 Equipment (56000) ... 2,000 (re. \$2,000)

31 By chapter 50, section 1, of the laws of 2019:
32 For services and expenses related to the New York state commission for
33 the blind (13953).
34 Supplies and materials (57000) ... 5,000 (re. \$5,000)
35 Contractual services (51000) ... 20,000 (re. \$20,000)
36 Equipment (56000) ... 2,000 (re. \$2,000)

37 Special Revenue Funds - Other
38 Combined Expendable Trust Fund
39 CBVH-Vending Stand Account - 20119

40 By chapter 50, section 1, of the laws of 2021:
41 For services and expenses related to the vending stand program and
42 pension plan and establishing food service sites.
43 Notwithstanding any other provision of law to the contrary, the money
44 hereby appropriated may be interchanged or transferred, without
45 limit, to any special revenue funds - other account and/or any

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1 appropriation of the office of children and family services, and may
 2 be increased or decreased without limit by transfer between these
 3 appropriated amounts and appropriations.
 4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority and the IT Interchange and Trans-
 6 fer Authority as defined in the 2021-22 state fiscal year state
 7 operations appropriation for the budget division program of the
 8 division of the budget, are deemed fully incorporated herein and a
 9 part of this appropriation as if fully stated (13953).
 10 Contractual services (51000) ... 543,000 (re. \$543,000)

11 By chapter 50, section 1, of the laws of 2020:
 12 For services and expenses related to the vending stand program and
 13 pension plan and establishing food service sites.
 14 Notwithstanding any other provision of law to the contrary, the OGS
 15 Interchange and Transfer Authority and the IT Interchange and Trans-
 16 fer Authority as defined in the 2020-21 state fiscal year state
 17 operations appropriation for the budget division program of the
 18 division of the budget, are deemed fully incorporated herein and a
 19 part of this appropriation as if fully stated (13953).
 20 Contractual services (51000) ... 543,000 (re. \$543,000)

21 By chapter 50, section 1, of the laws of 2019:
 22 For services and expenses related to the vending stand program and
 23 pension plan and establishing food service sites.
 24 Notwithstanding any other provision of law to the contrary, the OGS
 25 Interchange and Transfer Authority, the IT Interchange and Transfer
 26 Authority, and the Alignment Interchange and Transfer Authority as
 27 defined in the 2019-20 state fiscal year state operations appropri-
 28 ation for the budget division program of the division of the budget,
 29 are deemed fully incorporated herein and a part of this appropri-
 30 ation as if fully stated (13953).
 31 Contractual services (51000) ... 543,000 (re. \$538,000)

32 Special Revenue Funds - Other
 33 Combined Expendable Trust Fund
 34 CBVH-Vending Stand Account-Federal - 20126

35 By chapter 50, section 1, of the laws of 2021:
 36 For services and expenses related to the vending stand program and
 37 pension plan and establishing food service sites.
 38 Notwithstanding any other provision of law to the contrary, the money
 39 hereby appropriated may be interchanged or transferred, without
 40 limit, to any special revenue funds - other account and/or any
 41 appropriation of the office of children and family services, and may
 42 be increased or decreased without limit by transfer between these
 43 appropriated amounts and appropriations.
 44 Notwithstanding any other provision of law to the contrary, the OGS
 45 Interchange and Transfer Authority and the IT Interchange and Trans-
 46 fer Authority as defined in the 2021-22 state fiscal year state
 47 operations appropriation for the budget division program of the

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1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated (13953).
 3 Supplies and materials (57000) ... 200,000 (re. \$200,000)
 4 Travel (54000) ... 4,000 (re. \$4,000)
 5 Contractual services (51000) ... 546,000 (re. \$546,000)

6 By chapter 50, section 1, of the laws of 2020:
 7 For services and expenses related to the vending stand program and
 8 pension plan and establishing food service sites.
 9 Notwithstanding any other provision of law to the contrary, the OGS
 10 Interchange and Transfer Authority and the IT Interchange and Trans-
 11 fer Authority as defined in the 2020-21 state fiscal year state
 12 operations appropriation for the budget division program of the
 13 division of the budget, are deemed fully incorporated herein and a
 14 part of this appropriation as if fully stated (13953).
 15 Supplies and materials (57000) ... 200,000 (re. \$200,000)
 16 Travel (54000) ... 4,000 (re. \$4,000)
 17 Contractual services (51000) ... 546,000 (re. \$494,000)

18 By chapter 50, section 1, of the laws of 2019:
 19 For services and expenses related to the vending stand program and
 20 pension plan and establishing food service sites.
 21 Notwithstanding any other provision of law to the contrary, the OGS
 22 Interchange and Transfer Authority, the IT Interchange and Transfer
 23 Authority, and the Alignment Interchange and Transfer Authority as
 24 defined in the 2019-20 state fiscal year state operations appropri-
 25 ation for the budget division program of the division of the budget,
 26 are deemed fully incorporated herein and a part of this appropri-
 27 ation as if fully stated (13953).
 28 Supplies and materials (57000) ... 200,000 (re. \$200,000)
 29 Travel (54000) ... 4,000 (re. \$4,000)
 30 Contractual services (51000) ... 546,000 (re. \$30,000)

31 By chapter 50, section 1, of the laws of 2018:
 32 For services and expenses related to the vending stand program and
 33 pension plan and establishing food service sites.
 34 Notwithstanding any other provision of law to the contrary, the OGS
 35 Interchange and Transfer Authority, the IT Interchange and Transfer
 36 Authority, and the Alignment Interchange and Transfer Authority as
 37 defined in the 2018-19 state fiscal year state operations appropri-
 38 ation for the budget division program of the division of the budget,
 39 are deemed fully incorporated herein and a part of this appropri-
 40 ation as if fully stated (13953).
 41 Supplies and materials (57000) ... 200,000 (re. \$200,000)
 42 Travel (54000) ... 4,000 (re. \$4,000)

43 Special Revenue Funds - Other
 44 Combined Expendable Trust Fund
 45 CBVH-Vending Stand Account-State - 20146

46 By chapter 50, section 1, of the laws of 2021:

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1 For services and expenses related to the vending stand program and
 2 pension plan and establishing food service sites.
 3 Notwithstanding any other provision of law to the contrary, the money
 4 hereby appropriated may be interchanged or transferred, without
 5 limit, to any special revenue funds - other account and/or any
 6 appropriation of the office of children and family services, and may
 7 be increased or decreased without limit by transfer between these
 8 appropriated amounts and appropriations.
 9 Notwithstanding any other provision of law to the contrary, the OGS
 10 Interchange and Transfer Authority and the IT Interchange and Trans-
 11 fer Authority as defined in the 2021-22 state fiscal year state
 12 operations appropriation for the budget division program of the
 13 division of the budget, are deemed fully incorporated herein and a
 14 part of this appropriation as if fully stated (13953).
 15 Contractual services (51000) ... 100,000 (re. \$100,000)

16 By chapter 50, section 1, of the laws of 2020:
 17 For services and expenses related to the vending stand program and
 18 pension plan and establishing food service sites.
 19 Notwithstanding any other provision of law to the contrary, the OGS
 20 Interchange and Transfer Authority and the IT Interchange and Trans-
 21 fer Authority as defined in the 2020-21 state fiscal year state
 22 operations appropriation for the budget division program of the
 23 division of the budget, are deemed fully incorporated herein and a
 24 part of this appropriation as if fully stated (13953).
 25 Contractual services (51000) ... 100,000 (re. \$65,000)

26 By chapter 50, section 1, of the laws of 2018:
 27 For services and expenses related to the vending stand program and
 28 pension plan and establishing food service sites.
 29 Notwithstanding any other provision of law to the contrary, the OGS
 30 Interchange and Transfer Authority, the IT Interchange and Transfer
 31 Authority, and the Alignment Interchange and Transfer Authority as
 32 defined in the 2018-19 state fiscal year state operations appropri-
 33 ation for the budget division program of the division of the budget,
 34 are deemed fully incorporated herein and a part of this appropri-
 35 ation as if fully stated (13953).
 36 Contractual services (51000) ... 100,000 (re. \$3,000)

37 Special Revenue Funds - Other
 38 Miscellaneous Special Revenue Fund
 39 CBVH Highway Revenue Account - 22108

40 By chapter 50, section 1, of the laws of 2021:
 41 For services and expenses of programs that support the blind.
 42 Notwithstanding any other provision of law to the contrary, the OGS
 43 Interchange and Transfer Authority and the IT Interchange and Trans-
 44 fer Authority as defined in the 2021-22 state fiscal year state
 45 operations appropriation for the budget division program of the
 46 division of the budget, are deemed fully incorporated herein and a
 47 part of this appropriation as if fully stated (13953).

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1 Contractual services (51000) ... 500,000 (re. \$500,000)

2 By chapter 50, section 1, of the laws of 2020:

3 For services and expenses of programs that support the blind.
4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority and the IT Interchange and Trans-
6 fer Authority as defined in the 2020-21 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated (13953).

10 Contractual services (51000) ... 500,000 (re. \$500,000)

11 By chapter 50, section 1, of the laws of 2019:

12 For services and expenses of programs that support the blind.
13 Notwithstanding any other provision of law to the contrary, the OGS
14 Interchange and Transfer Authority, the IT Interchange and Transfer
15 Authority, and the Alignment Interchange and Transfer Authority as
16 defined in the 2019-20 state fiscal year state operations appropri-
17 ation for the budget division program of the division of the budget,
18 are deemed fully incorporated herein and a part of this appropri-
19 ation as if fully stated (13953).

20 Contractual services (51000) ... 500,000 (re. \$485,000)

21 By chapter 50, section 1, of the laws of 2018:

22 For services and expenses of programs that support the blind.
23 Notwithstanding any other provision of law to the contrary, the OGS
24 Interchange and Transfer Authority, the IT Interchange and Transfer
25 Authority, and the Alignment Interchange and Transfer Authority as
26 defined in the 2018-19 state fiscal year state operations appropri-
27 ation for the budget division program of the division of the budget,
28 are deemed fully incorporated herein and a part of this appropri-
29 ation as if fully stated (13953).

30 Contractual services (51000) ... 500,000 (re. \$489,000)

31 SYSTEMS SUPPORT PROGRAM

32 General Fund
33 State Purposes Account - 10050

34 By chapter 50, section 1, of the laws of 2021:

35 For services and expenses related to the systems support program.
36 Notwithstanding section 51 of the state finance law and any other
37 provision of law to the contrary, the director of the budget may,
38 upon the advice of the commissioner of children and family services,
39 authorize the transfer or interchange of moneys appropriated herein
40 with any other state operations - general fund appropriation within
41 the office of children and family services except where transfer or
42 interchange of appropriations is prohibited or otherwise restricted
43 by law.

44 Notwithstanding any other provision of law to the contrary, the OGS
45 Interchange and Transfer Authority and the IT Interchange and Trans-

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1 fer Authority as defined in the 2021-22 state fiscal year state
2 operations appropriation for the budget division program of the
3 division of the budget, are deemed fully incorporated herein and a
4 part of this appropriation as if fully stated (14020).

5 Travel (54000) ... 48,000 (re. \$48,000)
6 Contractual services (51000) ... 2,400,000 (re. \$1,876,000)
7 Equipment (56000) ... 25,000 (re. \$25,000)

8 For the non-federal share of services and expenses for the continued
9 maintenance of the statewide automated child welfare information
10 system; to operate the statewide automated child welfare information
11 system; and for the continued development of the statewide automated
12 child welfare information system. Of the amounts appropriated here-
13 in, a portion may be available for suballocation to the office of
14 information technology services for the administration of independ-
15 ent verification and validation services for child welfare systems
16 operated or developed by the office of children and family services.
17 Notwithstanding any provision of law to the contrary, funds appropri-
18 ated herein shall only be available upon approval of an expenditure
19 plan by the director of the budget.

20 Notwithstanding section 51 of the state finance law and any other
21 provision of law to the contrary, the director of the budget may,
22 upon the advice of the commissioner of children and family services,
23 authorize the transfer or interchange of moneys appropriated herein
24 with any other state operations - general fund appropriation within
25 the office of children and family services except where transfer or
26 interchange of appropriations is prohibited or otherwise restricted
27 by law.

28 Notwithstanding any other provision of law to the contrary, the OGS
29 Interchange and Transfer Authority and the IT Interchange and Trans-
30 fer Authority as defined in the 2021-22 state fiscal year state
31 operations appropriation for the budget division program of the
32 division of the budget, are deemed fully incorporated herein and a
33 part of this appropriation as if fully stated (13986).

34 Personal service--regular (50100) ... 153,000 (re. \$50,000)
35 Supplies and materials (57000) ... 129,000 (re. \$118,000)
36 Travel (54000) ... 129,000 (re. \$129,000)
37 Contractual services (51000) ... 8,706,000 (re. \$7,354,000)
38 Equipment (56000) ... 846,000 (re. \$846,000)

39 By chapter 50, section 1, of the laws of 2020:

40 For services and expenses related to the systems support program.
41 Notwithstanding section 51 of the state finance law and any other
42 provision of law to the contrary, the director of the budget may,
43 upon the advice of the commissioner of children and family services,
44 authorize the transfer or interchange of moneys appropriated herein
45 with any other state operations - general fund appropriation within
46 the office of children and family services except where transfer or
47 interchange of appropriations is prohibited or otherwise restricted
48 by law.

49 Notwithstanding any other provision of law to the contrary, the OGS
50 Interchange and Transfer Authority and the IT Interchange and Trans-

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1 fer Authority as defined in the 2020-21 state fiscal year state
2 operations appropriation for the budget division program of the
3 division of the budget, are deemed fully incorporated herein and a
4 part of this appropriation as if fully stated (14020).

5 Travel (54000) ... 48,000 (re. \$42,000)
6 Contractual services (51000) ... 2,400,000 (re. \$524,000)
7 Equipment (56000) ... 25,000 (re. \$25,000)

8 For the non-federal share of services and expenses for the continued
9 maintenance of the statewide automated child welfare information
10 system; to operate the statewide automated child welfare information
11 system; and for the continued development of the statewide automated
12 child welfare information system. Of the amounts appropriated here-
13 in, a portion may be available for suballocation to the office of
14 information technology services for the administration of independ-
15 ent verification and validation services for child welfare systems
16 operated or developed by the office of children and family services.
17 Notwithstanding any provision of law to the contrary, funds appropri-
18 ated herein shall only be available upon approval of an expenditure
19 plan by the director of the budget.

20 Notwithstanding section 51 of the state finance law and any other
21 provision of law to the contrary, the director of the budget may,
22 upon the advice of the commissioner of children and family services,
23 authorize the transfer or interchange of moneys appropriated herein
24 with any other state operations - general fund appropriation within
25 the office of children and family services except where transfer or
26 interchange of appropriations is prohibited or otherwise restricted
27 by law.

28 Notwithstanding any other provision of law to the contrary, the OGS
29 Interchange and Transfer Authority and the IT Interchange and Trans-
30 fer Authority as defined in the 2020-21 state fiscal year state
31 operations appropriation for the budget division program of the
32 division of the budget, are deemed fully incorporated herein and a
33 part of this appropriation as if fully stated (13986).

34 Personal service--regular (50100) ... 153,000 (re. \$7,000)
35 Supplies and materials (57000) ... 129,000 (re. \$111,000)
36 Travel (54000) ... 129,000 (re. \$114,000)
37 Contractual services (51000) ... 8,706,000 (re. \$5,506,000)
38 Equipment (56000) ... 846,000 (re. \$815,000)

39 By chapter 50, section 1, of the laws of 2019:

40 For services and expenses related to the systems support program.
41 Notwithstanding section 51 of the state finance law and any other
42 provision of law to the contrary, the director of the budget may,
43 upon the advice of the commissioner of children and family services,
44 authorize the transfer or interchange of moneys appropriated herein
45 with any other state operations - general fund appropriation within
46 the office of children and family services except where transfer or
47 interchange of appropriations is prohibited or otherwise restricted
48 by law.

49 Notwithstanding any other provision of law to the contrary, the OGS
50 Interchange and Transfer Authority, the IT Interchange and Transfer

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1 Authority, and the Alignment Interchange and Transfer Authority as
2 defined in the 2019-20 state fiscal year state operations appropri-
3 ation for the budget division program of the division of the budget,
4 are deemed fully incorporated herein and a part of this appropri-
5 ation as if fully stated (14020).

6 Travel (54000) ... 48,000 (re. \$48,000)
7 Contractual services (51000) ... 2,400,000 (re. \$540,000)
8 Equipment (56000) ... 25,000 (re. \$21,000)

9 For the non-federal share of services and expenses for the continued
10 maintenance of the statewide automated child welfare information
11 system; to operate the statewide automated child welfare information
12 system; and for the continued development of the statewide automated
13 child welfare information system. Of the amounts appropriated here-
14 in, a portion may be available for suballocation to the office of
15 information technology services for the administration of independ-
16 ent verification and validation services for child welfare systems
17 operated or developed by the office of children and family services.
18 Notwithstanding any provision of law to the contrary, funds appropri-
19 ated herein shall only be available upon approval of an expenditure
20 plan by the director of the budget.

21 Notwithstanding section 51 of the state finance law and any other
22 provision of law to the contrary, the director of the budget may,
23 upon the advice of the commissioner of children and family services,
24 authorize the transfer or interchange of moneys appropriated herein
25 with any other state operations - general fund appropriation within
26 the office of children and family services except where transfer or
27 interchange of appropriations is prohibited or otherwise restricted
28 by law.

29 Notwithstanding any other provision of law to the contrary, the OGS
30 Interchange and Transfer Authority, the IT Interchange and Transfer
31 Authority, and the Alignment Interchange and Transfer Authority as
32 defined in the 2019-20 state fiscal year state operations appropri-
33 ation for the budget division program of the division of the budget,
34 are deemed fully incorporated herein and a part of this appropri-
35 ation as if fully stated (13986).

36 Supplies and materials (57000) ... 129,000 (re. \$106,000)
37 Contractual services (51000) ... 8,706,000 (re. \$5,003,000)
38 Equipment (56000) ... 846,000 (re. \$821,000)

39 Special Revenue Funds - Federal
40 Federal Health and Human Services Fund
41 Connections Account - 25175

42 By chapter 50, section 1, of the laws of 2021:
43 For services and expenses for the statewide automated child welfare
44 information system including related administrative expenses
45 provided pursuant to title IV-e of the federal social security act.
46 Such funds are to be available heretofore accrued and hereafter to
47 accrue for liabilities associated with the continued maintenance,
48 operation, and development of the statewide automated child welfare
49 information system. Subject to the approval of the director of the

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1 budget, such funds shall be available to the office net of disallow-
 2 ances, refunds, reimbursements, and credits (13986).
 3 Personal service (50000) ... 500,000 (re. \$500,000)
 4 Nonpersonal service (57050) ... 29,753,000 (re. \$29,552,000)
 5 Fringe benefits (60090) ... 305,000 (re. \$305,000)
 6 Indirect costs (58850) ... 35,000 (re. \$35,000)

7 By chapter 50, section 1, of the laws of 2020:
 8 For services and expenses for the statewide automated child welfare
 9 information system including related administrative expenses
 10 provided pursuant to title IV-e of the federal social security act.
 11 Such funds are to be available heretofore accrued and hereafter to
 12 accrue for liabilities associated with the continued maintenance,
 13 operation, and development of the statewide automated child welfare
 14 information system.
 15 Subject to the approval of the director of the budget, such funds
 16 shall be available to the office net of disallowances, refunds,
 17 reimbursements, and credits (13986).
 18 Personal service (50000) ... 500,000 (re. \$500,000)
 19 Nonpersonal service (57050) ... 29,753,000 (re. \$29,525,000)
 20 Fringe benefits (60090) ... 305,000 (re. \$305,000)
 21 Indirect costs (58850) ... 35,000 (re. \$35,000)

22 By chapter 50, section 1, of the laws of 2019:
 23 For services and expenses for the statewide automated child welfare
 24 information system including related administrative expenses
 25 provided pursuant to title IV-e of the federal social security act.
 26 Such funds are to be available heretofore accrued and hereafter to
 27 accrue for liabilities associated with the continued maintenance,
 28 operation, and development of the statewide automated child welfare
 29 information system. Subject to the approval of the director of the
 30 budget, such funds shall be available to the office net of disallow-
 31 ances, refunds, reimbursements, and credits (13986).
 32 Nonpersonal service (57050) ... 30,593,000 (re. \$29,505,000)

33 By chapter 50, section 1, of the laws of 2018:
 34 For services and expenses for the statewide automated child welfare
 35 information system including related administrative expenses
 36 provided pursuant to title IV-e of the federal social security act.
 37 Such funds are to be available heretofore accrued and hereafter to
 38 accrue for liabilities associated with the continued maintenance,
 39 operation, and development of the statewide automated child welfare
 40 information system. Subject to the approval of the director of the
 41 budget, such funds shall be available to the office net of disallow-
 42 ances, refunds, reimbursements, and credits (13986).
 43 Nonpersonal service (57050) ... 30,593,000 (re. \$30,593,000)

44 By chapter 50, section 1, of the laws of 2017:
 45 For services and expenses for the statewide automated child welfare
 46 information system including related administrative expenses
 47 provided pursuant to title IV-e of the federal social security act.

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1 Such funds are to be available heretofore accrued and hereafter to
2 accrue for liabilities associated with the continued maintenance,
3 operation, and development of the statewide automated child welfare
4 information system. Subject to the approval of the director of the
5 budget, such funds shall be available to the office net of disallow-
6 ances, refunds, reimbursements, and credits (13986).
7 Nonpersonal service (57050) ... 30,593,000 (re. \$29,005,000)

8 By chapter 50, section 1, of the laws of 2016:

9 For services and expenses for the statewide automated child welfare
10 information system including related administrative expenses
11 provided pursuant to title IV-e of the federal social security act.
12 Such funds are to be available heretofore accrued and hereafter to
13 accrue for liabilities associated with the continued maintenance,
14 operation, and development of the statewide automated child welfare
15 information system. Subject to the approval of the director of the
16 budget, such funds shall be available to the office net of disallow-
17 ances, refunds, reimbursements, and credits (13986).
18 Nonpersonal service (57050) ... 30,593,000 (re. \$27,790,000)

19 By chapter 50, section 1, of the laws of 2015:

20 For services and expenses for the statewide automated child welfare
21 information system including related administrative expenses
22 provided pursuant to title IV-e of the federal social security act.
23 Such funds are to be available heretofore accrued and hereafter to
24 accrue for liabilities associated with the continued maintenance,
25 operation, and development of the statewide automated child welfare
26 information system. Subject to the approval of the director of the
27 budget, such funds shall be available to the office net of disallow-
28 ances, refunds, reimbursements, and credits (13986).
29 Nonpersonal service (57050) ... 30,593,000 (re. \$26,602,000)

30 TRAINING AND DEVELOPMENT PROGRAM

31 General Fund
32 State Purposes Account - 10050

33 By chapter 50, section 1, of the laws of 2021:

34 For services and expenses related to the training and development
35 program, including but not limited to, child welfare, public assist-
36 ance and medical assistance training contracts with not-for-profit
37 agencies or other governmental entities. Of the amount appropriated
38 herein, a minimum of \$257,000 shall be used for the prevention of
39 domestic violence, of which \$135,000 may be used to contract with
40 the office for the prevention of domestic violence to develop and
41 implement a training program on the dynamics of domestic violence
42 and its relationship to child abuse and neglect with particular
43 emphasis on alternatives to out-of-home placement.
44 For trainee travel reimbursement payments to counties and voluntary
45 agencies for employees receiving training from the office of chil-

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1 dren and family services, up to the limits stated in the OCFS travel
2 guidelines.

3 Notwithstanding section 51 of the state finance law and any other
4 provision of law to the contrary, the director of the budget may,
5 upon the advice of the commissioner of the office of temporary and
6 disability assistance and the commissioner of the office of children
7 and family services, transfer or suballocate any of the amounts
8 appropriated herein, or made available through interchange to the
9 office of temporary and disability assistance.

10 Notwithstanding section 51 of the state finance law and any other
11 provision of law to the contrary, the director of the budget may,
12 upon the advice of the commissioner of children and family services,
13 authorize the transfer or interchange of moneys appropriated herein
14 with any other state operations - general fund or state special
15 revenue other fund appropriation within the office of children and
16 family services except where transfer or interchange of appropri-
17 ations is prohibited or otherwise restricted by law.

18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority and the IT Interchange and Trans-
20 fer Authority as defined in the 2021-22 state fiscal year state
21 operations appropriation for the budget division program of the
22 division of the budget, are deemed fully incorporated herein and a
23 part of this appropriation as if fully stated (14075).

24 Personal service--regular (50100) ... 770,000 (re. \$236,000)
25 Holiday/overtime compensation (50300) ... 8,000 (re. \$8,000)
26 Contractual services (51000) ... 10,296,000 (re. \$9,384,000)
27 Travel (54000) ... 274,000 (re. \$271,000)
28 Equipment(56000) ... 369,000 (re. \$369,000)
29 Supplies and materials (57000) ... 47,000 (re. \$3,000)

30 For services and expenses related to the provision and administration
31 of human services training by Youth Research Incorporated pursuant
32 to an agreement with the office of children and family services.

33 Notwithstanding section 51 of the state finance law and any other
34 provision of law to the contrary, the director of the budget may,
35 upon the advice of the commissioner of children and family services,
36 authorize the transfer or interchange of moneys appropriated herein
37 with any other state operations or aid to localities - general fund
38 or state special revenue other fund appropriation (15016).

39 Contractual services (51000) ... 7,535,000 (re. \$7,535,000)

40 By chapter 50, section 1, of the laws of 2020:

41 For services and expenses related to the training and development
42 program, including but not limited to, child welfare, public assist-
43 ance and medical assistance training contracts with not-for-profit
44 agencies or other governmental entities. Of the amount appropriated
45 herein, a minimum of \$257,000 shall be used for the prevention of
46 domestic violence, of which \$135,000 may be used to contract with
47 the office for the prevention of domestic violence to develop and
48 implement a training program on the dynamics of domestic violence
49 and its relationship to child abuse and neglect with particular
50 emphasis on alternatives to out-of-home placement.

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1 For trainee travel reimbursement payments to counties and voluntary
2 agencies for employees receiving training from the office of chil-
3 dren and family services, up to the limits stated in the OCFS travel
4 guidelines.

5 Notwithstanding section 51 of the state finance law and any other
6 provision of law to the contrary, the director of the budget may,
7 upon the advice of the commissioner of the office of temporary and
8 disability assistance and the commissioner of the office of children
9 and family services, transfer or suballocate any of the amounts
10 appropriated herein, or made available through interchange to the
11 office of temporary and disability assistance.

12 Notwithstanding section 51 of the state finance law and any other
13 provision of law to the contrary, the director of the budget may,
14 upon the advice of the commissioner of children and family services,
15 authorize the transfer or interchange of moneys appropriated herein
16 with any other state operations - general fund or state special
17 revenue other fund appropriation within the office of children and
18 family services except where transfer or interchange of appropri-
19 ations is prohibited or otherwise restricted by law.

20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority and the IT Interchange and Trans-
22 fer Authority as defined in the 2020-21 state fiscal year state
23 operations appropriation for the budget division program of the
24 division of the budget, are deemed fully incorporated herein and a
25 part of this appropriation as if fully stated (14075).

26	Personal service--regular (50100) ... 770,000	(re. \$88,000)
27	Holiday/overtime compensation (50300) ... 8,000	(re. \$8,000)
28	Contractual services (51000) ... 10,296,000	(re. \$6,309,000)
29	Travel (54000) ... 274,000	(re. \$265,000)
30	Equipment (56000) ... 369,000	(re. \$99,000)
31	Supplies and materials (57000) ... 47,000	(re. \$13,000)

32 For services and expenses related to the provision and administration
33 of human services training by Youth Research Incorporated pursuant
34 to an agreement with the office of children and family services.

35 Notwithstanding section 51 of the state finance law and any other
36 provision of law to the contrary, the director of the budget may,
37 upon the advice of the commissioner of children and family services,
38 authorize the transfer or interchange of moneys appropriated herein
39 with any other state operations or aid to localities - general fund
40 or state special revenue other fund appropriation (15016).

41 Contractual services (51000) ... 7,535,000

42 By chapter 50, section 1, of the laws of 2019:

43 For services and expenses related to the provision and administration
44 of human services training by Youth Research Incorporated pursuant
45 to an agreement with the office of children and family services.

46 Notwithstanding section 51 of the state finance law and any other
47 provision of law to the contrary, the director of the budget may,
48 upon the advice of the commissioner of children and family services,
49 authorize the transfer or interchange of moneys appropriated herein

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1 with any other state operations or aid to localities - general fund
2 or state special revenue other fund appropriation (15016).
3 Contractual services (51000) ... 4,180,000 (re. \$289,000)

4 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
5 section 1, of the laws of 2020:

6 For services and expenses related to the training and development
7 program, including but not limited to, child welfare, public assist-
8 ance and medical assistance training contracts with not-for-profit
9 agencies or other governmental entities. Of the amount appropriated
10 herein, a minimum of \$257,000 shall be used for the prevention of
11 domestic violence, of which \$135,000 may be used to contract with
12 the office for the prevention of domestic violence to develop and
13 implement a training program on the dynamics of domestic violence
14 and its relationship to child abuse and neglect with particular
15 emphasis on alternatives to out-of-home placement.

16 For trainee travel reimbursement payments to counties and voluntary
17 agencies for employees receiving training from the office of chil-
18 dren and family services, up to the limits stated in the OCFS travel
19 guidelines.

20 Notwithstanding section 51 of the state finance law and any other
21 provision of law to the contrary, the director of the budget may,
22 upon the advice of the commissioner of the office of temporary and
23 disability assistance and the commissioner of the office of children
24 and family services, transfer or suballocate any of the amounts
25 appropriated herein, or made available through interchange to the
26 office of temporary and disability assistance.

27 Notwithstanding section 51 of the state finance law and any other
28 provision of law to the contrary, the director of the budget may,
29 upon the advice of the commissioner of children and family services,
30 authorize the transfer or interchange of moneys appropriated herein
31 with any other state operations - general fund or state special
32 revenue other fund appropriation within the office of children and
33 family services except where transfer or interchange of appropri-
34 ations is prohibited or otherwise restricted by law.

35 Notwithstanding any other provision of law to the contrary, the OGS
36 Interchange and Transfer Authority, the IT Interchange and Transfer
37 Authority, and the Alignment Interchange and Transfer Authority as
38 defined in the 2019-20 state fiscal year state operations appropri-
39 ation for the budget division program of the division of the budget,
40 are deemed fully incorporated herein and a part of this appropri-
41 ation as if fully stated (14075).

42 Personal service--regular (50100) ... 990,000 (re. \$8,000)
43 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
44 Travel (54000) ... 1,637,350 (re. \$797,000)
45 Contractual services (51000) ... 11,946,650 (re. \$2,842,000)
46 Equipment (56000) ... 475,000 (re. \$438,000)
47 Supplies and materials (57000) ... 60,000 (re. \$16,000)

48 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
49 section 1, of the laws of 2019:

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1 For services and expenses related to the training and development
2 program, including but not limited to, child welfare, public assist-
3 ance and medical assistance training contracts with not-for-profit
4 agencies or other governmental entities. Of the amount appropriated
5 herein, a minimum of \$257,000 shall be used for the prevention of
6 domestic violence, of which \$135,000 may be used to contract with
7 the office for the prevention of domestic violence to develop and
8 implement a training program on the dynamics of domestic violence
9 and its relationship to child abuse and neglect with particular
10 emphasis on alternatives to out-of-home placement.

11 For trainee travel reimbursement payments to counties and voluntary
12 agencies for employees receiving training from the office of chil-
13 dren and family services, up to the limits stated in the OCFS travel
14 guidelines.

15 Notwithstanding section 51 of the state finance law and any other
16 provision of law to the contrary, the director of the budget may,
17 upon the advice of the commissioner of the office of temporary and
18 disability assistance and the commissioner of the office of children
19 and family services, transfer or suballocate any of the amounts
20 appropriated herein, or made available through interchange to the
21 office of temporary and disability assistance.

22 Notwithstanding section 51 of the state finance law and any other
23 provision of law to the contrary, the director of the budget may,
24 upon the advice of the commissioner of children and family services,
25 authorize the transfer or interchange of moneys appropriated herein
26 with any other state operations - general fund or state special
27 revenue other fund appropriation within the office of children and
28 family services except where transfer or interchange of appropri-
29 ations is prohibited or otherwise restricted by law.

30 Notwithstanding any other provision of law to the contrary, the OGS
31 Interchange and Transfer Authority, the IT Interchange and Transfer
32 Authority, and the Alignment Interchange and Transfer Authority as
33 defined in the 2018-19 state fiscal year state operations appropri-
34 ation for the budget division program of the division of the budget,
35 are deemed fully incorporated herein and a part of this appropri-
36 ation as if fully stated (14075).

37 Contractual services (51000) ... 17,799,000 (re. \$12,340,000)
38 Equipment (56000) ... 1,500,000 (re. \$700,000)

39 By chapter 50, section 1, of the laws of 2017:

40 For services and expenses related to the training and development
41 program, including but not limited to, child welfare, public assist-
42 ance and medical assistance training contracts with not-for-profit
43 agencies or other governmental entities. Of the amount appropriated
44 herein, a minimum of \$257,000 shall be used for the prevention of
45 domestic violence, of which \$135,000 may be used to contract with
46 the office for the prevention of domestic violence to develop and
47 implement a training program on the dynamics of domestic violence
48 and its relationship to child abuse and neglect with particular
49 emphasis on alternatives to out-of home-placement.

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1 Notwithstanding section 51 of the state finance law and any other
2 provision of law to the contrary, the director of the budget may,
3 upon the advice of the commissioner of the office of temporary and
4 disability assistance and the commissioner of the office of children
5 and family services, transfer or suballocate any of the amounts
6 appropriated herein, or made available through interchange to the
7 office of temporary and disability assistance.

8 Notwithstanding section 51 of the state finance law and any other
9 provision of law to the contrary, the director of the budget may,
10 upon the advice of the commissioner of children and family services,
11 authorize the transfer or interchange of moneys appropriated herein
12 with any other state operations - general fund appropriation within
13 the office of children and family services except where transfer or
14 interchange of appropriations is prohibited or otherwise restricted
15 by law.

16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority, the IT Interchange and Transfer
18 Authority, and the Alignment Interchange and Transfer Authority as
19 defined in the 2017-18 state fiscal year state operations appropri-
20 ation for the budget division program of the division of the budget,
21 are deemed fully incorporated herein and a part of this appropri-
22 ation as if fully stated (14075).

23 Contractual services (51000) ... 19,299,000 (re. \$2,001,000)

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Multiagency Training Contract Account - 21989

27 By chapter 50, section 1, of the laws of 2021:
28 For services and expenses related to the operation of the training and
29 development program including, but not limited to, personal service,
30 fringe benefits and nonpersonal service. To the extent that costs
31 incurred through payment from this appropriation result from train-
32 ing activities performed on behalf of the office of children and
33 family services, the office of temporary and disability assistance,
34 the department of health, the department of labor or any other state
35 or local agency, expenditures made from this appropriation shall be
36 reduced by any federal, state, or local funding available for such
37 purpose in accordance with a cost allocation plan submitted to the
38 federal government. No expenditure shall be made from this account
39 until an expenditure plan has been approved by the director of the
40 budget.

41 For trainee travel reimbursement payments to counties and voluntary
42 agencies for employees receiving training from the office of chil-
43 dren and family services, up to the limits stated in the OCFS travel
44 guidelines.

45 Notwithstanding any other provision of law to the contrary, the OGS
46 Interchange and Transfer Authority and the IT Interchange and Trans-
47 fer Authority as defined in the 2021-22 state fiscal year state
48 operations appropriation for the budget division program of the

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1 division of the budget, are deemed fully incorporated herein and a
2 part of this appropriation as if fully stated (13984).
3 Personal service--regular (50100) ... 2,346,000 (re. \$968,000)
4 Contractual services (51000) ... 18,849,000 (re. \$18,849,000)
5 Fringe benefits (60000) ... 979,000 (re. \$171,000)
6 Indirect costs (58800) ... 65,000 (re. \$29,000)
7 For services and expenses related to the provision and administration
8 of human services training by Youth Research Incorporated pursuant
9 to an agreement with the office of children and family services.
10 Notwithstanding section 51 of the state finance law and any other
11 provision of law to the contrary, the director of the budget may,
12 upon the advice of the commissioner of children and family services,
13 authorize the transfer or interchange of moneys appropriated herein
14 with any other state operations or aid to localities - general fund
15 or state special revenue other fund appropriation (15016).
16 Contractual services (51000) ... 6,165,000 (re. \$6,165,000)

17 By chapter 50, section 1, of the laws of 2020:
18 For services and expenses related to the provision and administration
19 of human services training by Youth Research Incorporated pursuant
20 to an agreement with the office of children and family services.
21 Notwithstanding section 51 of the state finance law and any other
22 provision of law to the contrary, the director of the budget may,
23 upon the advice of the commissioner of children and family services,
24 authorize the transfer or interchange of moneys appropriated herein
25 with any other state operations or aid to localities - general fund
26 or state special revenue other fund appropriation (15016).
27 Contractual services (51000) ... 6,165,000 (re. \$5,966,000)

28 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
29 section 1, of the laws of 2021:
30 For services and expenses related to the operation of the training and
31 development program including, but not limited to, personal service,
32 fringe benefits and nonpersonal service. To the extent that costs
33 incurred through payment from this appropriation result from train-
34 ing activities performed on behalf of the office of children and
35 family services, the office of temporary and disability assistance,
36 the department of health, the department of labor or any other state
37 or local agency, expenditures made from this appropriation shall be
38 reduced by any federal, state, or local funding available for such
39 purpose in accordance with a cost allocation plan submitted to the
40 federal government. No expenditure shall be made from this account
41 until an expenditure plan has been approved by the director of the
42 budget.
43 For trainee travel reimbursement payments to counties and voluntary
44 agencies for employees receiving training from the office of chil-
45 dren and family services, up to the limits stated in the OCFS travel
46 guidelines.
47 Notwithstanding any other provision of law to the contrary, the OGS
48 Interchange and Transfer Authority and the IT Interchange and Trans-
49 fer Authority as defined in the 2020-21 state fiscal year state

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1 operations appropriation for the budget division program of the
2 division of the budget, are deemed fully incorporated herein and a
3 part of this appropriation as if fully stated (13984).

4	Personal service--regular (50100) ...	2,326,000	.....	(re. \$108,000)
5	Holiday/overtime compensation (50300) ...	20,000	.....	(re. \$3,000)
6	Contractual services (51000) ...	18,849,000	.....	(re. \$17,305,000)
7	Fringe benefits (60000) ...	979,000	.....	(re. \$6,000)

8 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
9 section 1, of the laws of 2020:

10 For services and expenses related to the operation of the training and
11 development program including, but not limited to, personal service,
12 fringe benefits and nonpersonal service. To the extent that costs
13 incurred through payment from this appropriation result from train-
14 ing activities performed on behalf of the office of children and
15 family services, the office of temporary and disability assistance,
16 the department of health, the department of labor or any other state
17 or local agency, expenditures made from this appropriation shall be
18 reduced by any federal, state, or local funding available for such
19 purpose in accordance with a cost allocation plan submitted to the
20 federal government. No expenditure shall be made from this account
21 until an expenditure plan has been approved by the director of the
22 budget.

23 For trainee travel reimbursement payments to counties and voluntary
24 agencies for employees receiving training from the office of chil-
25 dren and family services, up to the limits stated in the OCFS travel
26 guidelines.

27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority, the IT Interchange and Transfer
29 Authority, and the Alignment Interchange and Transfer Authority as
30 defined in the 2019-20 state fiscal year state operations appropri-
31 ation for the budget division program of the division of the budget,
32 are deemed fully incorporated herein and a part of this appropri-
33 ation as if fully stated (13984).

34	Personal service--regular (50100) ...	2,336,000	.....	(re. \$292,000)
35	Contractual services (51000) ...	20,254,350	.....	(re. \$15,375,000)
36	Travel (54000) ...	1,399,650	.....	(re. \$1,020,000)
37	Fringe benefits (60000) ...	979,000	.....	(re. \$12,000)

38 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
39 section 1, of the laws of 2019:

40 For services and expenses related to the operation of the training and
41 development program including, but not limited to, personal service,
42 fringe benefits and nonpersonal service. To the extent that costs
43 incurred through payment from this appropriation result from train-
44 ing activities performed on behalf of the office of children and
45 family services, the office of temporary and disability assistance,
46 the department of health, the department of labor or any other state
47 or local agency, expenditures made from this appropriation shall be
48 reduced by any federal, state, or local funding available for such
49 purpose in accordance with a cost allocation plan submitted to the

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1 federal government. No expenditure shall be made from this account
2 until an expenditure plan has been approved by the director of the
3 budget.

4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority, the IT Interchange and Transfer
6 Authority, and the Alignment Interchange and Transfer Authority as
7 defined in the 2018-19 state fiscal year state operations appropri-
8 ation for the budget division program of the division of the budget,
9 are deemed fully incorporated herein and a part of this appropri-
10 ation as if fully stated (13984).

11	Personal service--regular (50100) ...	2,341,000	.....	(re. \$406,000)
12	Holiday/overtime compensation (50300) ...	5,000	.....	(re. \$2,000)
13	Contractual services (51000) ...	25,014,000	.....	(re. \$17,922,000)
14	Fringe benefits (60000) ...	979,000	.....	(re. \$30,000)
15	Indirect costs (58800) ...	65,000	.....	(re. \$3,000)

16 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
17 section 1, of the laws of 2019:

18 For services and expenses related to the operation of the training and
19 development program including, but not limited to, personal service,
20 fringe benefits and nonpersonal service. To the extent that costs
21 incurred through payment from this appropriation result from train-
22 ing activities performed on behalf of the office of children and
23 family services, the office of temporary and disability assistance,
24 the department of health, the department of labor or any other state
25 or local agency, expenditures made from this appropriation shall be
26 reduced by any federal, state, or local funding available for such
27 purpose in accordance with a cost allocation plan submitted to the
28 federal government. No expenditure shall be made from this account
29 until an expenditure plan has been approved by the director of the
30 budget.

31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority, the IT Interchange and Transfer
33 Authority, and the Alignment Interchange and Transfer Authority as
34 defined in the 2017-18 state fiscal year state operations appropri-
35 ation for the budget division program of the division of the budget,
36 are deemed fully incorporated herein and a part of this appropri-
37 ation as if fully stated (13984).

38	Personal service--regular (50100) ...	2,341,000	.....	(re. \$942,000)
39	Holiday/overtime compensation (50300) ...	5,000	.....	(re. \$3,000)
40	Contractual services (51000) ...	25,014,000	.....	(re. \$17,002,000)
41	Fringe benefits (60000) ...	979,000	.....	(re. \$22,000)
42	Indirect costs (58800) ...	65,000	.....	(re. \$29,000)

- 43 Special Revenue Funds - Other
- 44 Miscellaneous Special Revenue Fund
- 45 State Match Account - 21967

46 By chapter 50, section 1, of the laws of 2021:
47 For services and expenses related to the training and development
48 program. Of the amount appropriated herein, \$1,500,000 may be used

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1 only to provide state match for federal training funds in accordance
2 with an agreement with social services districts including, but not
3 limited to, the city of New York. Any agreement with a social
4 services district is subject to the approval of the director of the
5 budget. No expenditure shall be made from this account for personal
6 service costs. No expenditure shall be made from this account until
7 an expenditure plan for this purpose has been approved by the direc-
8 tor of the budget.

9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority and the IT Interchange and Trans-
11 fer Authority as defined in the 2021-22 state fiscal year state
12 operations appropriation for the budget division program of the
13 division of the budget, are deemed fully incorporated herein and a
14 part of this appropriation as if fully stated (13984).

15 Contractual services (51000) ... 4,000,000 (re. \$4,000,000)

16 By chapter 50, section 1, of the laws of 2020:

17 For services and expenses related to the training and development
18 program. Of the amount appropriated herein, \$1,500,000 may be used
19 only to provide state match for federal training funds in accordance
20 with an agreement with social services districts including, but not
21 limited to, the city of New York. Any agreement with a social
22 services district is subject to the approval of the director of the
23 budget. No expenditure shall be made from this account for personal
24 service costs. No expenditure shall be made from this account until
25 an expenditure plan for this purpose has been approved by the direc-
26 tor of the budget.

27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority and the IT Interchange and Trans-
29 fer Authority as defined in the 2020-21 state fiscal year state
30 operations appropriation for the budget division program of the
31 division of the budget, are deemed fully incorporated herein and a
32 part of this appropriation as if fully stated (13984).

33 Contractual services (51000) ... 4,000,000 (re. \$4,000,000)

34 By chapter 50, section 1, of the laws of 2019:

35 For services and expenses related to the training and development
36 program. Of the amount appropriated herein, \$1,500,000 may be used
37 only to provide state match for federal training funds in accordance
38 with an agreement with social services districts including, but not
39 limited to, the city of New York. Any agreement with a social
40 services district is subject to the approval of the director of the
41 budget. No expenditure shall be made from this account for personal
42 service costs. No expenditure shall be made from this account until
43 an expenditure plan for this purpose has been approved by the direc-
44 tor of the budget.

45 Notwithstanding any other provision of law to the contrary, the OGS
46 Interchange and Transfer Authority, the IT Interchange and Transfer
47 Authority, and the Alignment Interchange and Transfer Authority as
48 defined in the 2019-20 state fiscal year state operations appropri-
49 ation for the budget division program of the division of the budget,

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1 are deemed fully incorporated herein and a part of this appropri-
2 ation as if fully stated (13984).
3 Contractual services (51000) ... 4,000,000 (re. \$2,713,000)

4 By chapter 50, section 1, of the laws of 2018:
5 For services and expenses related to the training and development
6 program. Of the amount appropriated herein, \$1,500,000 may be used
7 only to provide state match for federal training funds in accordance
8 with an agreement with social services districts including, but not
9 limited to, the city of New York. Any agreement with a social
10 services district is subject to the approval of the director of the
11 budget. No expenditure shall be made from this account for personal
12 service costs. No expenditure shall be made from this account until
13 an expenditure plan for this purpose has been approved by the direc-
14 tor of the budget.

15 Notwithstanding any other provision of law to the contrary, the OGS
16 Interchange and Transfer Authority, the IT Interchange and Transfer
17 Authority, and the Alignment Interchange and Transfer Authority as
18 defined in the 2018-19 state fiscal year state operations appropri-
19 ation for the budget division program of the division of the budget,
20 are deemed fully incorporated herein and a part of this appropri-
21 ation as if fully stated (13984).
22 Contractual services (51000) ... 4,000,000 (re. \$565,000)

23 By chapter 50, section 1, of the laws of 2017:
24 For services and expenses related to the training and development
25 program. Of the amount appropriated herein, \$1,500,000 may be used
26 only to provide state match for federal training funds in accordance
27 with an agreement with social services districts including, but not
28 limited to, the city of New York. Any agreement with a social
29 services district is subject to the approval of the director of the
30 budget. No expenditure shall be made from this account for personal
31 service costs. No expenditure shall be made from this account until
32 an expenditure plan for this purpose has been approved by the direc-
33 tor of the budget.

34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority, the IT Interchange and Transfer
36 Authority, and the Alignment Interchange and Transfer Authority as
37 defined in the 2017-18 state fiscal year state operations appropri-
38 ation for the budget division program of the division of the budget,
39 are deemed fully incorporated herein and a part of this appropri-
40 ation as if fully stated (13984).
41 Contractual services (51000) ... 4,000,000 (re. \$3,307,000)

42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund
44 Training, Management and Evaluation Account - 21961

45 By chapter 50, section 1, of the laws of 2021:
46 For services and expenses related to the training and development
47 program. Of the amount appropriated herein, the office shall expend

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1 not less than \$359,000 for services and expenses of child abuse
2 prevention training pursuant to chapters 676 and 677 of the laws of
3 1985. No expenditure shall be made from this account for any purpose
4 until an expenditure plan has been approved by the director of the
5 budget.

6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority and the IT Interchange and Trans-
8 fer Authority as defined in the 2021-22 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated (13984).

12	Personal service (50100) ...	3,245,000	.....	(re. \$2,905,000)
13	Supplies and materials (57000) ...	20,000	.....	(re. \$20,000)
14	Travel (54000) ...	12,000	.....	(re. \$12,000)
15	Contractual services (51000) ...	1,854,000	.....	(re. \$1,854,000)
16	Equipment (56000) ...	92,000	.....	(re. \$92,000)
17	Fringe benefits (60000) ...	1,565,000	.....	(re. \$1,366,000)
18	Indirect costs (58800) ...	102,000	.....	(re. \$94,000)

19 By chapter 50, section 1, of the laws of 2020:

20 For services and expenses related to the training and development
21 program. Of the amount appropriated herein, the office shall expend
22 not less than \$359,000 for services and expenses of child abuse
23 prevention training pursuant to chapters 676 and 677 of the laws of
24 1985. No expenditure shall be made from this account for any purpose
25 until an expenditure plan has been approved by the director of the
26 budget.

27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority and the IT Interchange and Trans-
29 fer Authority as defined in the 2020-21 state fiscal year state
30 operations appropriation for the budget division program of the
31 division of the budget, are deemed fully incorporated herein and a
32 part of this appropriation as if fully stated (13984).

33	Personal service (50100) ...	3,245,000	.....	(re. \$2,673,000)
34	Supplies and materials (57000) ...	20,000	.....	(re. \$7,000)
35	Travel (54000) ...	12,000	.....	(re. \$12,000)
36	Contractual services (51000) ...	1,854,000	.....	(re. \$1,854,000)
37	Equipment (56000) ...	92,000	.....	(re. \$92,000)
38	Fringe benefits (60000) ...	1,565,000	.....	(re. \$1,208,000)
39	Indirect costs (58800) ...	102,000	.....	(re. \$81,000)

40 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
41 section 1, of the laws of 2020:

42 For services and expenses related to the training and development
43 program. Of the amount appropriated herein, the office shall expend
44 not less than \$359,000 for services and expenses of child abuse
45 prevention training pursuant to chapters 676 and 677 of the laws of
46 1985. No expenditure shall be made from this account for any purpose
47 until an expenditure plan has been approved by the director of the
48 budget.

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1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority, the IT Interchange and Transfer
3 Authority, and the Alignment Interchange and Transfer Authority as
4 defined in the 2019-20 state fiscal year state operations appropri-
5 ation for the budget division program of the division of the budget,
6 are deemed fully incorporated herein and a part of this appropri-
7 ation as if fully stated (13984).

8	Personal service (50100) ...	3,237,000	.....	(re. \$2,137,000)
9	Holiday/overtime compensation (50300) ...	8,000	.....	(re. \$4,000)
10	Supplies and materials (57000) ...	20,000	.....	(re. \$20,000)
11	Travel (54000) ...	12,000	.....	(re. \$11,000)
12	Contractual services (51000) ...	1,854,000	.....	(re. \$1,840,000)
13	Equipment (56000) ...	92,000	.....	(re. \$92,000)
14	Fringe benefits (60000) ...	1,565,000	.....	(re. \$763,000)
15	Indirect costs (58800) ...	102,000	.....	(re. \$44,000)

16 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
17 section 1, of the laws of 2019:

18 For services and expenses related to the training and development
19 program. Of the amount appropriated herein, the office shall expend
20 not less than \$359,000 for services and expenses of child abuse
21 prevention training pursuant to chapters 676 and 677 of the laws of
22 1985. No expenditure shall be made from this account for any purpose
23 until an expenditure plan has been approved by the director of the
24 budget.

25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority, the IT Interchange and Transfer
27 Authority, and the Alignment Interchange and Transfer Authority as
28 defined in the 2018-19 state fiscal year state operations appropri-
29 ation for the budget division program of the division of the budget,
30 are deemed fully incorporated herein and a part of this appropri-
31 ation as if fully stated (13984).

32	Personal service (50100) ...	3,240,000	.....	(re. \$2,470,000)
33	Holiday/overtime compensation (50300) ...	5,000	.....	(re. \$2,000)
34	Supplies and materials (57000) ...	20,000	.....	(re. \$2,000)
35	Travel (54000) ...	12,000	.....	(re. \$3,000)
36	Contractual services (51000) ...	1,854,000	.....	(re. \$1,850,000)
37	Equipment (56000) ...	92,000	.....	(re. \$92,000)
38	Fringe benefits (60000) ...	1,565,000	.....	(re. \$462,000)
39	Indirect costs (58800) ...	102,000	.....	(re. \$45,000)

40 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
41 section 1, of the laws of 2019:

42 For services and expenses related to the training and development
43 program. Of the amount appropriated herein, the office shall expend
44 not less than \$359,000 for services and expenses of child abuse
45 prevention training pursuant to chapters 676 and 677 of the laws of
46 1985. No expenditure shall be made from this account for any purpose
47 until an expenditure plan has been approved by the director of the
48 budget.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority, the IT Interchange and Transfer
3 Authority, and the Alignment Interchange and Transfer Authority as
4 defined in the 2017-18 state fiscal year state operations appropri-
5 ation for the budget division program of the division of the budget,
6 are deemed fully incorporated herein and a part of this appropri-
7 ation as if fully stated (13984).

8 Personal service (50100) ... 3,240,000 (re. \$2,065,000)
9 Holiday/overtime compensation (50300) ... 5,000 (re. \$3,000)
10 Supplies and materials (57000) ... 20,000 (re. \$3,000)
11 Travel (54000) ... 12,000 (re. \$12,000)
12 Contractual services (51000) ... 1,854,000 (re. \$1,854,000)
13 Equipment (56000) ... 92,000 (re. \$92,000)
14 Fringe benefits (60000) ... 1,565,000 (re. \$852,000)
15 Indirect costs (58800) ... 102,000 (re. \$72,000)

16 Enterprise Funds
17 Agencies Enterprise Fund
18 Training Materials Account - 50306

19 By chapter 50, section 1, of the laws of 2021:
20 For services and expenses related to publication and sale of training
21 materials.

22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority and the IT Interchange and Trans-
24 fer Authority as defined in the 2021-22 state fiscal year state
25 operations appropriation for the budget division program of the
26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated (13984).

28 Contractual services (51000) ... 200,000 (re. \$200,000)

29 By chapter 50, section 1, of the laws of 2020:
30 For services and expenses related to publication and sale of training
31 materials.

32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority and the IT Interchange and Trans-
34 fer Authority as defined in the 2020-21 state fiscal year state
35 operations appropriation for the budget division program of the
36 division of the budget, are deemed fully incorporated herein and a
37 part of this appropriation as if fully stated (13984).

38 Contractual services (51000) ... 200,000 (re. \$200,000)

39 By chapter 50, section 1, of the laws of 2019:
40 For services and expenses related to publication and sale of training
41 materials.

42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority, the IT Interchange and Transfer
44 Authority, and the Alignment Interchange and Transfer Authority as
45 defined in the 2019-20 state fiscal year state operations appropri-
46 ation for the budget division program of the division of the budget,

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 are deemed fully incorporated herein and a part of this appropri-
2 ation as if fully stated (13984).

3 Contractual services (51000) ... 200,000 (re. \$200,000)

4 By chapter 50, section 1, of the laws of 2018:

5 For services and expenses related to publication and sale of training
6 materials.

7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority, the IT Interchange and Transfer
9 Authority, and the Alignment Interchange and Transfer Authority as
10 defined in the 2018-19 state fiscal year state operations appropri-
11 ation for the budget division program of the division of the budget,
12 are deemed fully incorporated herein and a part of this appropri-
13 ation as if fully stated (13984).

14 Contractual services (51000) ... 200,000 (re. \$200,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	168,541,000	72,225,000
4 Special Revenue Funds - Federal	291,258,000	334,120,500
5 Special Revenue Funds - Other	2,500,000	2,498,000
6	-----	-----
7 All Funds	462,299,000	408,843,500
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 54,918,000
11

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses of the adminis-
15 tration program including the payment of
16 liabilities incurred prior to April 1,
17 2022. The office is authorized to charge-
18 back New York city human resources admin-
19 istration for their contributed share of
20 costs for the training resource system.

21 Notwithstanding any other inconsistent
22 provision of law, the office shall reduce
23 reimbursement otherwise payable to social
24 services districts to recover 100 percent
25 of the costs incurred by the office for
26 employment verification services.
27 Notwithstanding any provision of law to
28 the contrary, and subject to the approval
29 of the director of the budget, the city of
30 New York shall be charged back for costs
31 related to Mapper. The office is author-
32 ized to chargeback New York city human
33 resources administration for their
34 contributed share of occupancy costs at 14
35 Boerum Place.

36 Notwithstanding section 51 of the state
37 finance law and any other provision of law
38 to the contrary, the director of the budg-
39 et may, upon the advice of the commission-
40 er of the office of temporary and disabil-
41 ity assistance, authorize the transfer or
42 interchange of moneys appropriated herein
43 with any other state operations - general
44 fund appropriation within the office of
45 temporary and disability assistance except

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1 where transfer or interchange of appropri-
2 ations is prohibited or otherwise
3 restricted by law.

4 Notwithstanding any law to the contrary, no
5 funds under this appropriation shall be
6 available for certification or payment
7 until (i) the legislature has finally
8 acted upon the appropriations for the
9 office of temporary and disability assist-
10 ance contained in the aid to localities
11 budget bill, and (ii) the director of the
12 budget has determined that those aid to
13 localities appropriations as finally acted
14 on by the legislature are sufficient for
15 the ensuing fiscal year.

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2022-23 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (81001).

26	Personal service--regular (50100)	24,739,000
27	Temporary service (50200)	100,000
28	Holiday/overtime compensation (50300)	44,000
29	Supplies and materials (57000)	1,529,000
30	Travel (54000)	353,000
31	Contractual services (51000)	25,388,000
32	Equipment (56000)	265,000
33		-----
34	Program account subtotal	52,418,000
35		-----

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 OTDA Program Account - 21980

39 For services and expenses related to the
40 support of health and social services
41 programs.

42 Notwithstanding section 153 of the social
43 services law or any other inconsistent
44 provision of law, the office shall reduce
45 reimbursement otherwise payable to social
46 services districts to recover 100 percent
47 of costs incurred by the office on behalf
48 of social services districts, including

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2022-23

1 the costs incurred for electronic access
2 to federal systems to verify alien status
3 for entitlements (81001).

4 Contractual services (51000) 2,400,000
5 Fringe benefits (60000) 100,000
6
7 Program account subtotal 2,500,000
8

9 ADMINISTRATIVE HEARINGS PROGRAM 30,446,000
10

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses of the administra-
14 tive hearings program including the
15 payment of liabilities incurred prior to
16 April 1, 2022.

17 Notwithstanding section 51 of the state
18 finance law and any other provision of law
19 to the contrary, the director of the budg-
20 et may, upon the advice of the commission-
21 er of the office of temporary and disabili-
22 ty assistance, authorize the transfer or
23 interchange of moneys appropriated herein
24 with any other state operations - general
25 fund appropriation within the office of
26 temporary and disability assistance except
27 where transfer or interchange of appropri-
28 ations is prohibited or otherwise
29 restricted by law.

30 Notwithstanding any law to the contrary, no
31 funds under this appropriation shall be
32 available for certification or payment
33 until (i) the legislature has finally
34 acted upon the appropriations for the
35 office of temporary and disability assist-
36 ance contained in the aid to localities
37 budget bill, and (ii) the director of the
38 budget has determined that those aid to
39 localities appropriations as finally acted
40 on by the legislature are sufficient for
41 the ensuing fiscal year.

42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority and the IT Interchange
45 and Transfer Authority as defined in the
46 2022-23 state fiscal year state operations
47 appropriation for the budget division

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated (52306).

5	Personal service--regular (50100)	25,136,000
6	Holiday/overtime compensation (50300)	400,000
7	Supplies and materials (57000)	355,000
8	Travel (54000)	250,000
9	Contractual services (51000)	4,010,000
10	Equipment (56000)	295,000
11		-----

12 CHILD SUPPORT SERVICES PROGRAM 47,865,000
13 -----

14 General Fund
15 State Purposes Account - 10050

16 For services and expenses of the child
17 support services program including the
18 payment of liabilities incurred prior to
19 April 1, 2022.

20 Amounts appropriated herein may be matched
21 with available federal funds and without
22 local financial participation. Subject to
23 the approval of the director of the budg-
24 et, funds may be used by the office either
25 directly or through one or more contracts
26 with private or public organizations, for
27 services designed to strengthen child
28 support enforcement activities including
29 but not necessarily limited to instate
30 bank match services; a paternity media
31 campaign; a medical support unit; payments
32 to hospitals and other eligible entities
33 for obtaining voluntary paternity acknowl-
34 edgments; joint enforcement teams; remedi-
35 ation of hard-to-collect cases; location
36 services; website services; child support
37 guidelines review; and operation of a
38 centralized support collection unit,
39 including the cost of banking services and
40 an automated voice response system and
41 customer service unit.

42 Notwithstanding section 153 of the social
43 services law or any other inconsistent
44 provision of law, the office shall reduce
45 reimbursement otherwise payable to social
46 services districts to recover 50 percent
47 of the non-federal share of costs incurred

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1 by the office for the operation of a
2 centralized support collection unit,
3 including the cost of banking services and
4 an automated voice response system and
5 customer service unit. Such reduction
6 shall be prorated among districts based on
7 the number of collections and disburse-
8 ments processed or on an alternative meth-
9 odology deemed appropriate by the commis-
10 sioner.

11 Notwithstanding any inconsistent provision
12 of law, amounts appropriated herein may be
13 used, as matched by federal funds, pursu-
14 ant to a plan approved by the director of
15 the budget, for the planning, development
16 and operation of an automated system
17 designed to meet the requirements of the
18 family support act of 1988, the personal
19 responsibility and work opportunity recon-
20 ciliation act of 1996 and to facilitate
21 and improve local districts operations
22 related to child support enforcement.

23 Notwithstanding any inconsistent provision
24 of the law to the contrary, pursuant to
25 memoranda of understanding and subject to
26 the approval of the director of the budg-
27 et, a portion of the amount appropriated
28 herein may be available for expenditures
29 of the department of taxation and finance,
30 the department of motor vehicles, and the
31 department of labor for reimbursement of
32 administrative costs of these departments
33 associated with efforts to increase child
34 support collections.

35 Notwithstanding section 51 of the state
36 finance law and any other provision of law
37 to the contrary, the director of the budg-
38 et may, upon the advice of the commis-
39 sioner of the office of temporary and disabil-
40 ity assistance, authorize the transfer or
41 interchange of moneys appropriated herein
42 with any other state operations - general
43 fund appropriation within the office of
44 temporary and disability assistance except
45 where transfer or interchange of appropri-
46 ations is prohibited or otherwise
47 restricted by law.

48 Notwithstanding any law to the contrary, no
49 funds under this appropriation shall be
50 available for certification or payment
51 until (i) the legislature has finally



DEPARTMENT OF FAMILY ASSISTANCE
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1 acted upon the appropriations for the
2 office of temporary and disability assist-
3 ance contained in the aid to localities
4 budget bill, and (ii) the director of the
5 budget has determined that those aid to
6 localities appropriations as finally acted
7 on by the legislature are sufficient for
8 the ensuing fiscal year.

9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority and the IT Interchange
12 and Transfer Authority as defined in the
13 2022-23 state fiscal year state operations
14 appropriation for the budget division
15 program of the division of the budget, are
16 deemed fully incorporated herein and a
17 part of this appropriation as if fully
18 stated (52200).

19	Personal service--regular (50100)	2,425,000
20	Holiday/overtime compensation (50300)	86,000
21	Supplies and materials (57000)	201,000
22	Travel (54000)	100,000
23	Contractual services (51000)	8,019,000
24	Equipment (56000)	46,000
25		-----
26	Program account subtotal	10,877,000
27		-----

28 Special Revenue Funds - Federal
29 Federal Health and Human Services Fund
30 Child Support Account - 25178

31 For services and expenses related to the
32 administration of the child support
33 enforcement program.

34 A portion of the funds appropriated herein,
35 subject to the approval of the director of
36 the budget, may be used as the federal
37 match for services designed to strengthen
38 child support enforcement activities
39 including but not necessarily limited to
40 instate bank match services; a paternity
41 media campaign; a medical support unit;
42 payments to hospitals and other eligible
43 entities for obtaining voluntary paternity
44 acknowledgments; joint enforcement teams;
45 remediation of hard-to-collect cases;
46 location services; website services; child
47 support guidelines review; and operation
48 of a centralized support collection unit,

DEPARTMENT OF FAMILY ASSISTANCE
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1 including the cost of banking services and
 2 an automated voice response system and
 3 customer service unit.
 4 Notwithstanding any inconsistent provision
 5 of law, amounts appropriated herein may be
 6 used, pursuant to a plan approved by the
 7 director of the budget, for the planning,
 8 development and operation of an automated
 9 system designed to meet the requirements
 10 of the family support act of 1988, the
 11 personal responsibility and work opportu-
 12 nity reconciliation act of 1996 and to
 13 facilitate and improve local districts
 14 operations related to child support
 15 enforcement.
 16 Notwithstanding any inconsistent provision
 17 of the law to the contrary, pursuant to
 18 memoranda of understanding and subject to
 19 the approval of the director of the budg-
 20 et, a portion of the amount appropriated
 21 herein may be available for expenditures
 22 of the department of taxation and finance,
 23 the department of motor vehicles, and the
 24 department of labor for reimbursement of
 25 administrative costs of these departments
 26 associated with efforts to increase child
 27 support collections (52200).

28	Personal service (50000)	7,000,000
29	Nonpersonal service (57050)	24,588,000
30	Fringe benefits (60090)	4,500,000
31	Indirect costs (58850)	900,000
32		-----
33	Program account subtotal	36,988,000
34		-----

35 DISABILITY DETERMINATIONS PROGRAM 194,500,000
 36

37 Special Revenue Funds - Federal
 38 Federal Health and Human Services Fund
 39 Disability Determinations Account - 25153

40 For services and expenses related to the
 41 office of disability determinations
 42 (52201).

43	Personal service (50000)	86,500,000
44	Nonpersonal service (57050)	53,000,000
45	Fringe benefits (60090)	55,000,000
46		-----

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OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1 EMPLOYMENT AND INCOME SUPPORT PROGRAM 99,729,000
2

3 General Fund
4 State Purposes Account - 10050

5 For services and expenses of the employment
6 and income support program including the
7 payment of liabilities incurred prior to
8 April 1, 2022.

9 The agency is authorized to chargeback
10 social services districts for 100 percent
11 of costs incurred by the agency on their
12 behalf for disability related consultative
13 examination contracts.

14 Notwithstanding section 153 of the social
15 services law or any other inconsistent
16 provision of law, the office shall reduce
17 reimbursement otherwise payable to social
18 services districts to recover 50 percent
19 of the non-federal share of costs incurred
20 by the office for the operation of the
21 statewide electronic benefit transfer
22 (EBT) system and the common benefit iden-
23 tification card (CBIC).

24 For services and expenses of client notices
25 including but not limited to personal
26 service costs, postage, other nonpersonal
27 services costs, and contractor costs paid
28 directly by the office including but not
29 limited to costs for mail processing.
30 Notwithstanding any other inconsistent
31 provision of law, the office shall reduce
32 reimbursement otherwise payable to social
33 services districts to recover 50 percent
34 of the non-federal share of costs, includ-
35 ing prior period costs, incurred by the
36 office for these purposes.

37 Notwithstanding section 51 of the state
38 finance law and any other provision of law
39 to the contrary, the director of the budg-
40 et may, upon the advice of the commission-
41 er of the office of temporary and disabil-
42 ity assistance, authorize the transfer or
43 interchange of moneys appropriated herein
44 with any other state operations - general
45 fund appropriation within the office of
46 temporary and disability assistance except
47 where transfer or interchange of appropri-
48 ations is prohibited or otherwise
49 restricted by law.

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OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2022-23

1 Notwithstanding any law to the contrary, no
2 funds under this appropriation shall be
3 available for certification or payment
4 until (i) the legislature has finally
5 acted upon the appropriations for the
6 office of temporary and disability assist-
7 ance contained in the aid to localities
8 budget bill, and (ii) the director of the
9 budget has determined that those aid to
10 localities appropriations as finally acted
11 on by the legislature are sufficient for
12 the ensuing fiscal year.

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2022-23 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated (52202).

23	Personal service--regular (50100)	16,454,000
24	Temporary service (50200)	160,000
25	Holiday/overtime compensation (50300)	100,000
26	Supplies and materials (57000)	9,397,000
27	Travel (54000)	165,000
28	Contractual services (51000)	21,128,000
29	Equipment (56000)	50,000
30		-----
31	Total amount available	47,454,000
32		-----

33 Notwithstanding any law to the contrary, no
34 funds under this appropriation shall be
35 available for certification or payment
36 until (i) the legislature has finally
37 acted upon the appropriations for the
38 office of temporary and disability assist-
39 ance contained in the aid to localities
40 budget bill, and (ii) the director of the
41 budget has determined that those aid to
42 localities appropriations as finally acted
43 on by the legislature are sufficient for
44 the ensuing fiscal year.

45 For services and expenses incurred by the
46 office's division of disability determi-
47 nations, including payments to the social
48 security administration, in making deter-
49 minations and re-determinations regarding

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2022-23

1 blindness and disability in accordance
2 with title XVI of the social security act
3 for the New York state supplement program
4 (52341).

5 Personal service--regular (50100) 600,000
6 Contractual services (51000) 600,000
7
8 Total amount available 1,200,000
9
10 Program account subtotal 48,654,000
11

12 Special Revenue Funds - Federal
13 Federal Health and Human Services Fund
14 Home Energy Assistance Program Account - 25123

15 For services and expenses related to the
16 administration of the low income home
17 energy assistance program. Pursuant to
18 provisions of the federal omnibus budget
19 reconciliation act of 1981, and with the
20 approval of the director of the budget, a
21 portion of the funds appropriated herein
22 may be transferred or suballocated to
23 other state agencies for administration of
24 the home energy assistance program
25 (52215).

26 Personal service (50000) 6,800,000
27 Nonpersonal service (57050) 3,500,000
28 Fringe benefits (60090) 4,700,000
29 Indirect costs (58850) 2,000,000
30
31 Program account subtotal 17,000,000
32

33 Special Revenue Funds - Federal
34 Federal USDA-Food and Nutrition Services Fund
35 Federal Food and Nutrition Services Account - 25024

36 Notwithstanding any inconsistent provision
37 of law, the money hereby appropriated may,
38 with the approval of the director of the
39 budget, be increased or decreased by
40 interchange or transfer with amounts
41 appropriated within the office of tempo-
42 rary and disability assistance federal
43 food and nutrition services local assist-
44 ance account.

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OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1 For services and expenses related to the
2 administration of the supplemental nutri-
3 tion assistance program. Amounts appropri-
4 ated herein may be used for the expenses
5 associated with the operation of the
6 statewide electronic benefit transfer
7 (EBT) system; the common benefit identifi-
8 cation card (CBIC); and an integrated
9 eligibility system. With the approval of
10 the director of budget, a portion of the
11 funds appropriated herein may be trans-
12 ferred or suballocated to other state
13 agencies for the administration of supple-
14 mental nutrition assistance program or for
15 purposes related to the implementation of
16 an integrated eligibility system (52224).

17	Personal service (50000)	8,975,000
18	Nonpersonal service (57050)	18,300,000
19	Fringe benefits (60090)	6,000,000
20	Indirect costs (58850)	800,000
21		-----
22	Program account subtotal	34,075,000
23		-----

24	INFORMATION TECHNOLOGY PROGRAM	13,383,000
25		-----

26 General Fund
27 State Purposes Account - 10050

28 For the design and implementation of modifi-
29 cations and enhancements to the welfare-
30 to-work case management system, the
31 welfare management system, the child
32 support management system and other
33 related systems operated by the office of
34 temporary and disability assistance, the
35 office of children and family services,
36 the department of labor, or the department
37 of health necessary for the successful
38 implementation of the personal responsi-
39 bility and work opportunity reconciliation
40 act of 1996 (P.L. 104-193) and the New
41 York state welfare reform act of 1997
42 (chapter 436 of the laws of 1997) includ-
43 ing the payment of liabilities incurred
44 prior to April 1, 2022. Funds may only be
45 made available pursuant to a cost allo-
46 cation plan submitted to the department of
47 health and human services, the United

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1 States department of agriculture and any
2 other applicable federal agency to the
3 extent that such approvals are required by
4 federal statute or regulations or upon
5 determination by the director of the budg-
6 et that expenditure of these funds is
7 necessary to meet the purposes defined
8 herein. This appropriation shall only be
9 available upon approval of an expenditure
10 plan by the director of the budget.

11 Notwithstanding section 51 of the state
12 finance law and any other provision of law
13 to the contrary, the director of the budg-
14 et may, upon the advice of the commission-
15 er of the office of temporary and disabil-
16 ity assistance, authorize the transfer or
17 interchange of moneys appropriated herein
18 with any other state operations - general
19 fund appropriation within the office of
20 temporary and disability assistance except
21 where transfer or interchange of appropri-
22 ations is prohibited or otherwise
23 restricted by law.

24 Notwithstanding any law to the contrary, no
25 funds under this appropriation shall be
26 available for certification or payment
27 until (i) the legislature has finally
28 acted upon the appropriations for the
29 office of temporary and disability assist-
30 ance contained in the aid to localities
31 budget bill, and (ii) the director of the
32 budget has determined that those aid to
33 localities appropriations as finally acted
34 on by the legislature are sufficient for
35 the ensuing fiscal year.

36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority and the IT Interchange
39 and Transfer Authority as defined in the
40 2022-23 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
43 deemed fully incorporated herein and a
44 part of this appropriation as if fully
45 stated (52295).

46	Contractual services (51000)	8,383,000
47		-----
48	Program account subtotal	8,383,000
49		-----

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OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1 Special Revenue Funds - Federal
2 Federal USDA-Food and Nutrition Services Fund
3 Federal Food and Nutrition Services Account - 25024

4 For the federal share of the design and
5 implementation of modifications and
6 enhancements to the welfare-to-work case
7 management system, the welfare management
8 system, the child support management
9 system, the electronic benefit transfer
10 system, costs associated with New York
11 city facilities management, and other
12 related systems operated by the office of
13 temporary and disability assistance, the
14 office of children and family services,
15 the department of labor, or the department
16 of health necessary for the successful
17 implementation of the personal responsi-
18 bility and work opportunity reconciliation
19 act of 1996 (P.L. 104-193) and the New
20 York state welfare reform act of 1997
21 (chapter 436 of the laws of 1997).

22 Notwithstanding any inconsistent provision
23 of law, this appropriation shall be avail-
24 able for costs heretofore and hereafter to
25 be accrued and to be supported with feder-
26 al funds including any department of agri-
27 culture food and nutrition services grant
28 award properly received by the state
29 during or for a federal fiscal year in
30 which costs can be properly submitted for
31 reimbursement to the department of agri-
32 culture. A portion of the amount appropri-
33 ated herein may be transferred or inter-
34 changed with any office of temporary and
35 disability assistance federal department
36 of agriculture food and nutrition services
37 funds. Funds may only be made available
38 pursuant to a cost allocation plan submit-
39 ted to the department of health and human
40 services, the United States department of
41 agriculture and any other applicable
42 federal agency to the extent that such
43 approvals are required by federal statute
44 or regulations. This appropriation shall
45 only be available upon approval of an
46 expenditure plan by the director of the
47 budget for the purposes defined herein
48 (52295).



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1	Nonpersonal service (57050)	5,000,000
2		-----
3	Program account subtotal	5,000,000
4		-----
5	SPECIALIZED SERVICES PROGRAM	21,458,000
6		-----

7 General Fund
8 State Purposes Account - 10050

9 For services and expenses of the specialized
10 services program including the payment of
11 liabilities incurred prior to April 1,
12 2022.

13 Notwithstanding section 51 of the state
14 finance law and any other provision of law
15 to the contrary, the director of the budg-
16 et may, upon the advice of the commission-
17 er of the office of temporary and disabil-
18 ity assistance, authorize the transfer or
19 interchange of moneys appropriated herein
20 with any other state operations - general
21 fund appropriation within the office of
22 temporary and disability assistance except
23 where transfer or interchange of appropri-
24 ations is prohibited or otherwise
25 restricted by law.

26 Notwithstanding any law to the contrary, no
27 funds under this appropriation shall be
28 available for certification or payment
29 until (i) the legislature has finally
30 acted upon the appropriations for the
31 office of temporary and disability assist-
32 ance contained in the aid to localities
33 budget bill, and (ii) the director of the
34 budget has determined that those aid to
35 localities appropriations as finally acted
36 on by the legislature are sufficient for
37 the ensuing fiscal year.

38 Notwithstanding any other provision of law
39 to the contrary, the OGS Interchange and
40 Transfer Authority and the IT Interchange
41 and Transfer Authority as defined in the
42 2022-23 state fiscal year state operations
43 appropriation for the budget division
44 program of the division of the budget, are
45 deemed fully incorporated herein and a
46 part of this appropriation as if fully
47 stated (52219).

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2022-23

1	Personal service--regular (50100)	15,642,000
2	Holiday/overtime compensation (50300)	61,000
3	Supplies and materials (57000)	30,000
4	Travel (54000)	185,000
5	Contractual services (51000)	1,825,000
6	Equipment (56000)	20,000
7		-----
8	Program account subtotal	17,763,000
9		-----

10 Special Revenue Funds - Federal
 11 Federal Health and Human Services Fund
 12 Refugee Resettlement Account - 25160

13 For services and expenses related to the
 14 administration of refugee programs includ-
 15 ing but not limited to the Cuban-Haitian
 16 and refugee resettlement program and the
 17 Cuban-Haitian and refugee targeted assist-
 18 ance program.

19 Notwithstanding any inconsistent provision
 20 of law, and subject to the approval of the
 21 director of the budget, funds appropriated
 22 herein may be transferred or suballocated
 23 to the department of health for services
 24 and expenses related to the administration
 25 of the refugee resettlement health assess-
 26 ment program (52304).

27	Personal service (50000)	1,555,000
28	Nonpersonal service (57050)	550,000
29	Fringe benefits (60090)	980,000
30	Indirect costs (58850)	100,000
31		-----
32	Program account subtotal	3,185,000
33		-----

34 Special Revenue Funds - Federal
 35 Federal Miscellaneous Operating Grants Fund
 36 Homeless Housing Account - 25390

37 For services and expenses related to the
 38 administration of federal homeless and
 39 other support services grants.

40 Notwithstanding section 51 of the state
 41 finance law and any other provision of law
 42 to the contrary, the director of the budg-
 43 et may, upon the advice of the commission-
 44 er of the office of temporary and disabil-
 45 ity assistance, make an amount
 46 appropriated herein available through

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1 interchange to any other fund in which
2 federal homeless grants are received, for
3 services and expenses related to federal
4 homeless and other federal support
5 services grants (52219).

6	Personal service (50000)	.....	262,000
7	Nonpersonal service (57050)	.....	66,000
8	Fringe benefits (60090)	165,000
9	Indirect costs (58850)	17,000
10		-----	
11	Program account subtotal	510,000
12		-----	

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OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2021:
5 For services and expenses of the administration program including the
6 payment of liabilities incurred prior to April 1, 2021. The office
7 is authorized to charge-back New York city human resources adminis-
8 tration for their contributed share of costs for the training
9 resource system.

10 Notwithstanding any other inconsistent provision of law, the office
11 shall reduce reimbursement otherwise payable to social services
12 districts to recover 100 percent of the costs incurred by the office
13 for employment verification services. Notwithstanding any provision
14 of law to the contrary, and subject to the approval of the director
15 of the budget, the city of New York shall be charged back for costs
16 related to Mapper. The office is authorized to chargeback New York
17 city human resources administration for their contributed share of
18 occupancy costs at 14 Boerum Place.

19 Notwithstanding section 51 of the state finance law and any other
20 provision of law to the contrary, the director of the budget may,
21 upon the advice of the commissioner of the office of temporary and
22 disability assistance, authorize the transfer or interchange of
23 moneys appropriated herein with any other state operations - general
24 fund appropriation within the office of temporary and disability
25 assistance except where transfer or interchange of appropriations is
26 prohibited or otherwise restricted by law.

27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority and the IT Interchange and Trans-
29 fer Authority as defined in the 2021-22 state fiscal year state
30 operations appropriation for the budget division program of the
31 division of the budget, are deemed fully incorporated herein and a
32 part of this appropriation as if fully stated (81001).

33 Contractual services (51000) ... 25,388,000 (re. \$18,414,000)

34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 OTDA Program Account - 21980

37 By chapter 50, section 1, of the laws of 2021:
38 For services and expenses related to the support of health and social
39 services programs.

40 Notwithstanding section 153 of the social services law or any other
41 inconsistent provision of law, the office shall reduce reimbursement
42 otherwise payable to social services districts to recover 100
43 percent of costs incurred by the office on behalf of social services
44 districts, including the costs incurred for electronic access to
45 federal systems to verify alien status for entitlements (81001).

46 Contractual services (51000) ... 2,400,000 (re. \$2,398,000)

47 Fringe benefits (60000) ... 100,000 (re. \$100,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATIVE HEARINGS PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2021:

5 For services and expenses of the administrative hearings program
6 including the payment of liabilities incurred prior to April 1,
7 2021.

8 Notwithstanding section 51 of the state finance law and any other
9 provision of law to the contrary, the director of the budget may,
10 upon the advice of the commissioner of the office of temporary and
11 disability assistance, authorize the transfer or interchange of
12 moneys appropriated herein with any other state operations - general
13 fund appropriation within the office of temporary and disability
14 assistance except where transfer or interchange of appropriations is
15 prohibited or otherwise restricted by law.

16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority and the IT Interchange and Trans-
18 fer Authority as defined in the 2021-22 state fiscal year state
19 operations appropriation for the budget division program of the
20 division of the budget, are deemed fully incorporated herein and a
21 part of this appropriation as if fully stated (52306).

22 Contractual services (51000) ... 4,010,000 (re. \$3,395,000)

23 CHILD SUPPORT SERVICES PROGRAM

24 General Fund
25 State Purposes Account - 10050

26 By chapter 50, section 1, of the laws of 2021:

27 For services and expenses of the child support services program
28 including the payment of liabilities incurred prior to April 1,
29 2021.

30 Amounts appropriated herein may be matched with available federal
31 funds and without local financial participation. Subject to the
32 approval of the director of the budget, funds may be used by the
33 office either directly or through one or more contracts with private
34 or public organizations, for services designed to strengthen child
35 support enforcement activities including but not necessarily limited
36 to instate bank match services; a paternity media campaign; a
37 medical support unit; payments to hospitals and other eligible enti-
38 ties for obtaining voluntary paternity acknowledgments; joint
39 enforcement teams; remediation of hard-to-collect cases; location
40 services; website services; child support guidelines review; and
41 operation of a centralized support collection unit, including the
42 cost of banking services and an automated voice response system and
43 customer service unit.

44 Notwithstanding section 153 of the social services law or any other
45 inconsistent provision of law, the office shall reduce reimbursement
46 otherwise payable to social services districts to recover 50 percent

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 of the non-federal share of costs incurred by the office for the
2 operation of a centralized support collection unit, including the
3 cost of banking services and an automated voice response system and
4 customer service unit. Such reduction shall be prorated among
5 districts based on the number of collections and disbursements proc-
6 essed or on an alternative methodology deemed appropriate by the
7 commissioner.

8 Notwithstanding any inconsistent provision of law, amounts appropri-
9 ated herein may be used, as matched by federal funds, pursuant to a
10 plan approved by the director of the budget, for the planning,
11 development and operation of an automated system designed to meet
12 the requirements of the family support act of 1988, the personal
13 responsibility and work opportunity reconciliation act of 1996 and
14 to facilitate and improve local districts operations related to
15 child support enforcement.

16 Notwithstanding any inconsistent provision of the law to the contrary,
17 pursuant to memoranda of understanding and subject to the approval
18 of the director of the budget, a portion of the amount appropriated
19 herein may be available for expenditures of the department of taxa-
20 tion and finance, the department of motor vehicles, and the depart-
21 ment of labor for reimbursement of administrative costs of these
22 departments associated with efforts to increase child support
23 collections.

24 Notwithstanding section 51 of the state finance law and any other
25 provision of law to the contrary, the director of the budget may,
26 upon the advice of the commissioner of the office of temporary and
27 disability assistance, authorize the transfer or interchange of
28 moneys appropriated herein with any other state operations - general
29 fund appropriation within the office of temporary and disability
30 assistance except where transfer or interchange of appropriations is
31 prohibited or otherwise restricted by law.

32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority and the IT Interchange and Trans-
34 fer Authority as defined in the 2021-22 state fiscal year state
35 operations appropriation for the budget division program of the
36 division of the budget, are deemed fully incorporated herein and a
37 part of this appropriation as if fully stated (52200).

38 Contractual services (51000) ... 8,019,000 (re. \$5,487,000)

39 Special Revenue Funds - Federal
40 Federal Health and Human Services Fund
41 Child Support Account - 25178

42 By chapter 50, section 1, of the laws of 2021:

43 For services and expenses related to the administration of the child
44 support enforcement program.

45 A portion of the funds appropriated herein, subject to the approval of
46 the director of the budget, may be used as the federal match for
47 services designed to strengthen child support enforcement activities
48 including but not necessarily limited to instate bank match
49 services; a paternity media campaign; a medical support unit;

DEPARTMENT OF FAMILY ASSISTANCE
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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 payments to hospitals and other eligible entities for obtaining
2 voluntary paternity acknowledgments; joint enforcement teams; reme-
3 diation of hard-to-collect cases; location services; website
4 services; child support guidelines review; and operation of a
5 centralized support collection unit, including the cost of banking
6 services and an automated voice response system and customer service
7 unit.

8 Notwithstanding any inconsistent provision of law, amounts appropri-
9 ated herein may be used, pursuant to a plan approved by the director
10 of the budget, for the planning, development and operation of an
11 automated system designed to meet the requirements of the family
12 support act of 1988, the personal responsibility and work opportu-
13 nity reconciliation act of 1996 and to facilitate and improve local
14 districts operations related to child support enforcement.

15 Notwithstanding any inconsistent provision of the law to the contrary,
16 pursuant to memoranda of understanding and subject to the approval
17 of the director of the budget, a portion of the amount appropriated
18 herein may be available for expenditures of the department of taxa-
19 tion and finance, the department of motor vehicles, and the depart-
20 ment of labor for reimbursement of administrative costs of these
21 departments associated with efforts to increase child support
22 collections (52200).

23	Personal service (50000) ...	7,000,000	.....	(re. \$5,265,000)
24	Nonpersonal service (57050) ...	24,588,000	.....	(re. \$18,728,000)
25	Fringe benefits (60090) ...	4,500,000	.....	(re. \$3,497,000)
26	Indirect costs (58850) ...	900,000	.....	(re. \$742,000)

27 DISABILITY DETERMINATIONS PROGRAM

28 Special Revenue Funds - Federal
29 Federal Health and Human Services Fund
30 Disability Determinations Account - 25153

31 By chapter 50, section 1, of the laws of 2021:
32 For services and expenses related to the office of disability determi-
33 nations (52201).

34	Personal service (50000) ...	86,500,000	.....	(re. \$46,594,000)
35	Nonpersonal service (57050) ...	53,000,000	.....	(re. \$37,267,000)
36	Fringe benefits (60090) ...	55,000,000	.....	(re. \$32,201,000)

37 By chapter 50, section 1, of the laws of 2020:
38 For services and expenses related to the office of disability determi-
39 nations (52201).

40	Personal service (50000) ...	86,500,000	.....	(re. \$11,812,000)
41	Nonpersonal service (57050) ...	53,000,000	.....	(re. \$16,607,000)
42	Fringe benefits (60090) ...	55,000,000	.....	(re. \$12,012,000)

43 By chapter 50, section 1, of the laws of 2019:
44 For services and expenses related to the office of disability determi-
45 nations (52201).

46	Nonpersonal service (57050) ...	53,000,000	(re. \$13,425,000)
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DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2018:
2 For services and expenses related to the office of disability determi-
3 nations (52201).
4 Nonpersonal service (57050) ... 50,000,000 (re. \$17,736,000)

5 EMPLOYMENT AND INCOME SUPPORT PROGRAM

6 General Fund
7 State Purposes Account - 10050

8 By chapter 50, section 1, of the laws of 2021:
9 For services and expenses of the employment and income support program
10 including the payment of liabilities incurred prior to April 1,
11 2021.
12 The agency is authorized to chargeback social services districts for
13 100 percent of costs incurred by the agency on their behalf for
14 disability related consultative examination contracts.
15 Notwithstanding section 153 of the social services law or any other
16 inconsistent provision of law, the office shall reduce reimbursement
17 otherwise payable to social services districts to recover 50 percent
18 of the non-federal share of costs incurred by the office for the
19 operation of the statewide electronic benefit transfer (EBT) system
20 and the common benefit identification card (CBIC).
21 For services and expenses of client notices including but not limited
22 to personal service costs, postage, other nonpersonal services
23 costs, and contractor costs paid directly by the office including
24 but not limited to costs for mail processing. Notwithstanding any
25 other inconsistent provision of law, the office shall reduce
26 reimbursement otherwise payable to social services districts to
27 recover 50 percent of the non-federal share of costs, including
28 prior period costs, incurred by the office for these purposes.
29 Notwithstanding section 51 of the state finance law and any other
30 provision of law to the contrary, the director of the budget may,
31 upon the advice of the commissioner of the office of temporary and
32 disability assistance, authorize the transfer or interchange of
33 moneys appropriated herein with any other state operations - general
34 fund appropriation within the office of temporary and disability
35 assistance except where transfer or interchange of appropriations is
36 prohibited or otherwise restricted by law.
37 Notwithstanding any other provision of law to the contrary, the OGS
38 Interchange and Transfer Authority and the IT Interchange and Trans-
39 fer Authority as defined in the 2021-22 state fiscal year state
40 operations appropriation for the budget division program of the
41 division of the budget, are deemed fully incorporated herein and a
42 part of this appropriation as if fully stated (52202).
43 Contractual services (51000) ... 21,128,000 (re. \$14,432,000)

44 Special Revenue Funds - Federal
45 Federal Health and Human Services Fund
46 Home Energy Assistance Program Account - 25123

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2021:
 2 For services and expenses related to the administration of the low
 3 income home energy assistance program. Pursuant to provisions of the
 4 federal omnibus budget reconciliation act of 1981, and with the
 5 approval of the director of the budget, a portion of the funds
 6 appropriated herein may be transferred or suballocated to other
 7 state agencies for administration of the home energy assistance
 8 program (52215).
 9 Personal service (50000) ... 6,800,000 (re. \$5,479,000)
 10 Nonpersonal service (57050) ... 3,500,000 (re. \$3,481,000)
 11 Fringe benefits (60090) ... 4,700,000 (re. \$4,153,000)
 12 Indirect costs (58850) ... 2,000,000 (re. \$1,937,000)

13 Special Revenue Funds - Federal
 14 Federal Health and Human Services Fund
 15 Pandemic Emergency Assistance Account - 25178

16 The appropriation made by chapter 50, section 1, of the laws of 2021, as
 17 added by a transfer from aid to localities, chapter 53, section 1,
 18 of the laws of 2021, is hereby amended and reappropriated to read:
 19 Funds appropriated herein shall be available for services and expenses
 20 related to Pandemic Emergency Assistance, as provided in Section
 21 9201 of Public Law 117-2, and any other federal funds made available
 22 for this purpose. Use of such funds shall be in accordance with all
 23 relevant rules and regulations promulgated by the federal department
 24 of health and human services.
 25 Of the amounts appropriated herein, up to \$33,300,000 shall be made
 26 available to provide financial assistance for the cost of diapers
 27 for children under the age of three. Such allowances shall be
 28 provided on a one-time basis and shall not exceed \$50 per child, per
 29 month, for a maximum period of four months. In no case shall the
 30 benefits exceed \$200 for any one individual child.
 31 Of the amounts appropriated herein, up to \$33,400,000 shall be made
 32 available to provide financial assistance to victims of domestic
 33 violence, in relation to paying the reasonable costs of relocation,
 34 including but not limited to, security deposits, utility deposits,
 35 moving services and first and last month's rent.
 36 Of the amounts appropriated herein, up to \$33,300,000 shall be made
 37 available to support emergency food assistance programs for the
 38 elderly. Notwithstanding the amounts outlined above, no more than 50
 39 percent of the federal grant awarded for pandemic emergency assist-
 40 ance pursuant to section 9201 of Public Law 117-2 and any other
 41 federal funds made available for this purpose shall be allocated for
 42 the specific purposes of diapers, domestic violence services, and
 43 emergency food assistance.
 44 All remaining funds may be utilized for all other permissible
 45 purposes, including, but not limited to, emergency housing assist-
 46 ance, allowances for families and individuals, expansion of diver-
 47 sion payments, and vehicle repair for public assistance recipients.
 48 If after 9 months any of the funds outlined above for diapers,
 49 domestic violence services, and emergency food assistance remain

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 unspent, the amounts allocated for such purposes will be made avail-
2 able for all other permissible purposes.
3 Funds appropriated herein, subject to the approval of the director of
4 the budget may be transferred, suballocated, or otherwise made
5 available to any other state agency for purposes of the program
6 defined herein.

7 The office of temporary and disability assistance shall report to the
8 chairperson of the senate finance committee, the chairperson of the
9 assembly ways and means committee, the chairperson of the senate
10 social services committee, and the chairperson of the assembly
11 social services committee. Such reports shall include total funds
12 disbursed by purpose, and the total number of individuals and fami-
13 lies served by purpose, and average amount of assistance during the
14 reporting period. Such reports shall be due July 1, 2021, October 1,
15 2021, and annually thereafter.

16 Before submission of any annual plan to the federal government on this
17 program, the office shall consult with the chairpersons of the
18 assembly and senate committees on social services.

19 Notwithstanding any inconsistent provision of the law, the amount
20 herein appropriated may be increased or decreased by interchange
21 with any other appropriation within the office of temporary and
22 disability assistance federal fund - local assistance and state
23 operations accounts with the approval of the director of the budget,
24 who shall file such approval with the department of audit and
25 control and copies thereof with the chairman of the senate finance
26 committee and the chairman of the assembly ways and means committee
27 [... 200,000,000] (53008).

28	<u>Personal service (50000)</u>	... <u>100,000</u>	.....	(re. \$100,000)
29	<u>Nonpersonal service (57050)</u>	... <u>2,335,000</u>	.....	(re. \$2,335,000)
30	<u>Fringe benefits (60090)</u>	... <u>62,000</u>	.....	(re. \$62,000)
31	<u>Indirect costs (58850)</u>	... <u>3,000</u>	.....	(re. \$3,000)

32 Special Revenue Funds - Federal
33 Federal Health and Human Services Fund
34 Water Assistance Program Account - 25123

35 The appropriation made by chapter 50, section 1, of the laws of 2021, as
36 added by a transfer from aid to localities, chapter 53, section 1,
37 of the laws of 2021, is hereby amended and reappropriated to read:

38 Funds appropriated herein shall be available for services and expenses
39 of the low income household drinking water and waste-water emergency
40 assistance program provided pursuant to section 533 of the consol-
41 idated appropriations act of 2021 and any other federal funds made
42 available for this purpose.

43 Use of such funds shall be in accordance with all relevant rules and
44 regulations promulgated by the federal department of health and
45 human services.

46 Funds appropriated herein, subject to the approval of the director of
47 the budget, may be transferred, suballocated, or otherwise made
48 available to any other state agency or authority for purposes of the
49 program defined herein.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 The office of temporary and disability assistance shall report to the
2 chairperson of the senate finance committee, the chairperson of the
3 assembly ways and means committee, the chairperson of the senate
4 social services committee, and the chairperson of the assembly
5 social services committee. Such reports shall include total funds
6 disbursed by purpose, and the total number of individuals and fami-
7 lies served by purpose, and average amount of assistance during the
8 reporting period. Such reports shall be due July 1, 2021, October 1,
9 2021, and annually thereafter.

10 Notwithstanding any inconsistent provision of the law, the amount
11 herein appropriated may be increased or decreased by interchange
12 with any other appropriation within the office of temporary and
13 disability assistance federal fund - local assistance or state oper-
14 ations accounts with the approval of the director of the budget, who
15 shall file such approval with the department of audit and control
16 and copies thereof with the chairman of the senate finance committee
17 and the chairman of the assembly ways and means committee [.....
18 120,000,000] (53006).

19	<u>Personal service (50000)</u> ...	<u>1,500,000</u>	(re. \$1,500,000)
20	<u>Nonpersonal service (57050)</u> ...	<u>4,000,000</u>	(re. \$4,000,000)
21	<u>Fringe benefits (60090)</u> ...	<u>904,000</u>	(re. \$904,000)
22	<u>Indirect costs (58850)</u> ...	<u>145,000</u>	(re. \$145,000)

- 23 Special Revenue Funds - Federal
- 24 Federal USDA-Food and Nutrition Services Fund
- 25 Federal Food and Nutrition Services Account - 25024

26 The appropriation made by chapter 50, section 1, of the laws of 2021, as
27 supplemented by a transfer from aid to localities, chapter 53,
28 section 1, of the laws of 2021, is hereby amended and reappropriated
29 to read:

30 Notwithstanding any inconsistent provision of law, the money hereby
31 appropriated may, with the approval of the director of the budget,
32 be increased or decreased by interchange or transfer with amounts
33 appropriated within the office of temporary and disability assist-
34 ance federal food and nutrition services local assistance account.

35 For services and expenses related to the administration of the supple-
36 mental nutrition assistance program. Amounts appropriated herein may
37 be used for the expenses associated with the operation of the state-
38 wide electronic benefit transfer (EBT) system; the common benefit
39 identification card (CBIC); and an integrated eligibility system.
40 With the approval of the director of budget, a portion of the funds
41 appropriated herein may be transferred or suballocated to other
42 state agencies for the administration of supplemental nutrition
43 assistance program or for purposes related to the implementation of
44 an integrated eligibility system (52224).

45	Personal service (50000) ...	8,975,000	(re. \$8,841,000)
46	Nonpersonal service (57050)		
47	[18,300,000] <u>58,300,000</u>		(re. \$31,891,000)
48	Fringe benefits (60090) ...	6,000,000	(re. \$5,931,000)
49	Indirect costs (58850) ...	800,000	(re. \$800,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 INFORMATION TECHNOLOGY PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2021:

5 For the design and implementation of modifications and enhancements to
6 the welfare-to-work case management system, the welfare management
7 system, the child support management system and other related
8 systems operated by the office of temporary and disability assist-
9 ance, the office of children and family services, the department of
10 labor, or the department of health necessary for the successful
11 implementation of the personal responsibility and work opportunity
12 reconciliation act of 1996 (P.L. 104-193) and the New York state
13 welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-
14 ing the payment of liabilities incurred prior to April 1, 2021.
15 Funds may only be made available pursuant to a cost allocation plan
16 submitted to the department of health and human services, the United
17 States department of agriculture and any other applicable federal
18 agency to the extent that such approvals are required by federal
19 statute or regulations or upon determination by the director of the
20 budget that expenditure of these funds is necessary to meet the
21 purposes defined herein. This appropriation shall only be available
22 upon approval of an expenditure plan by the director of the budget.

23 Notwithstanding section 51 of the state finance law and any other
24 provision of law to the contrary, the director of the budget may,
25 upon the advice of the commissioner of the office of temporary and
26 disability assistance, authorize the transfer or interchange of
27 moneys appropriated herein with any other state operations - general
28 fund appropriation within the office of temporary and disability
29 assistance except where transfer or interchange of appropriations is
30 prohibited or otherwise restricted by law.

31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority and the IT Interchange and Trans-
33 fer Authority as defined in the 2021-22 state fiscal year state
34 operations appropriation for the budget division program of the
35 division of the budget, are deemed fully incorporated herein and a
36 part of this appropriation as if fully stated (52295).

37 Contractual services (51000) ... 8,383,000 (re. \$7,482,000)

38 By chapter 50, section 1, of the laws of 2020:

39 For the design and implementation of modifications and enhancements to
40 the welfare-to-work case management system, the welfare management
41 system, the child support management system and other related
42 systems operated by the office of temporary and disability assist-
43 ance, the office of children and family services, the department of
44 labor, or the department of health necessary for the successful
45 implementation of the personal responsibility and work opportunity
46 reconciliation act of 1996 (P.L. 104-193) and the New York state
47 welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-
48 ing the payment of liabilities incurred prior to April 1, 2020.

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1 Funds may only be made available pursuant to a cost allocation plan
2 submitted to the department of health and human services, the United
3 States department of agriculture and any other applicable federal
4 agency to the extent that such approvals are required by federal
5 statute or regulations or upon determination by the director of the
6 budget that expenditure of these funds is necessary to meet the
7 purposes defined herein. This appropriation shall only be available
8 upon approval of an expenditure plan by the director of the budget.
9 Notwithstanding section 51 of the state finance law and any other
10 provision of law to the contrary, the director of the budget may,
11 upon the advice of the commissioner of the office of temporary and
12 disability assistance, authorize the transfer or interchange of
13 moneys appropriated herein with any other state operations - general
14 fund appropriation within the office of temporary and disability
15 assistance except where transfer or interchange of appropriations is
16 prohibited or otherwise restricted by law.
17 Notwithstanding any other provision of law to the contrary, the OGS
18 Interchange and Transfer Authority and the IT Interchange and Trans-
19 fer Authority as defined in the 2020-21 state fiscal year state
20 operations appropriation for the budget division program of the
21 division of the budget, are deemed fully incorporated herein and a
22 part of this appropriation as if fully stated (52295).
23 Contractual services (51000) ... 8,383,000 (re. \$2,101,000)

24 Special Revenue Funds - Federal
25 Federal USDA-Food and Nutrition Services Fund
26 Federal Food and Nutrition Services Account - 25024

27 The appropriation made by chapter 50, section 1, of the laws of 2021, is
28 hereby amended and reappropriated to read:
29 For the federal share of the design and implementation of modifica-
30 tions and enhancements to the welfare-to-work case management
31 system, the welfare management system, the child support management
32 system, the electronic benefit transfer system, costs associated
33 with New York city facilities management, and other related systems
34 operated by the office of temporary and disability assistance, the
35 office of children and family services, the department of labor, or
36 the department of health necessary for the successful implementation
37 of the personal responsibility and work opportunity reconciliation
38 act of 1996 (P.L. 104-193) and the New York state welfare reform act
39 of 1997 (chapter 436 of the laws of 1997).
40 Notwithstanding any inconsistent provision of law, this appropriation
41 shall be available for costs heretofore and hereafter to be accrued
42 and to be supported with federal funds including any department of
43 agriculture food and nutrition services grant award properly
44 received by the state during or for a federal fiscal year in which
45 costs can be properly submitted for reimbursement to the department
46 of agriculture. A portion of the amount appropriated herein may be
47 transferred or interchanged with any office of temporary and disa-
48 bility assistance federal department of agriculture food and nutri-
49 tion services funds. Funds may only be made available pursuant to a

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1 cost allocation plan submitted to the department of health and human
 2 services, the United States department of agriculture and any other
 3 applicable federal agency to the extent that such approvals are
 4 required by federal statute or regulations. This appropriation shall
 5 only be available upon approval of an expenditure plan by the direc-
 6 tor of the budget for the purposes defined herein (52295).

7	<u>Personal service (50000)</u> ...	<u>259,500</u>	(re. \$244,000)
8	<u>Nonpersonal service (57050)</u>		
9	[5,000,000] <u>4,554,500</u>		(re. \$4,554,500)
10	<u>Fringe benefits (60090)</u> ...	<u>160,500</u>	(re. \$151,000)
11	<u>Indirect costs (58850)</u> ...	<u>25,500</u>	(re. \$24,000)

12 SPECIALIZED SERVICES PROGRAM

13 General Fund
 14 State Purposes Account - 10050

15 By chapter 50, section 1, of the laws of 2021:
 16 For services and expenses of the specialized services program includ-
 17 ing the payment of liabilities incurred prior to April 1, 2021.
 18 Notwithstanding section 51 of the state finance law and any other
 19 provision of law to the contrary, the director of the budget may,
 20 upon the advice of the commissioner of the office of temporary and
 21 disability assistance, authorize the transfer or interchange of
 22 moneys appropriated herein with any other state operations - general
 23 fund appropriation within the office of temporary and disability
 24 assistance except where transfer or interchange of appropriations is
 25 prohibited or otherwise restricted by law.
 26 Notwithstanding any other provision of law to the contrary, the OGS
 27 Interchange and Transfer Authority and the IT Interchange and Trans-
 28 fer Authority as defined in the 2021-22 state fiscal year state
 29 operations appropriation for the budget division program of the
 30 division of the budget, are deemed fully incorporated herein and a
 31 part of this appropriation as if fully stated (52219).
 32 Contractual services (51000) ... 1,825,000 (re. \$914,000)

33 The appropriation made by chapter 50, section 1, of the laws of 2021, as
 34 added by a transfer from aid to localities, chapter 53, section 1,
 35 of the laws of 2021, as amended by chapter 418, section 1, of the
 36 laws of 2021, is hereby amended and reappropriated to read:
 37 For supplemental costs associated with an emergency rental assistance
 38 program pursuant to a plan approved by the office of temporary and
 39 disability assistance and director of the budget. Such expenses
 40 shall be (a) for forty-five days following the date when applica-
 41 tions begin to be accepted, for providing assistance to households
 42 with incomes that exceed eighty percent of area median income but do
 43 not exceed one hundred percent of area median income, (b) after
 44 forty-five days following the date when applications begin to be
 45 accepted, for providing assistance to households with incomes that
 46 exceed eighty percent of area median income but do not exceed one
 47 hundred twenty percent of area median income, (c) for forty-five

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1 days following the date when applications begin to be accepted, for
 2 assistance to small landlords as defined in subdivision 12 of
 3 section 2 of subpart A of part BB of chapter 56 of the laws of 2021,
 4 of a unit charging rent that does not exceed one hundred fifty
 5 percent of the fair market rent by unit size, with rental arrears
 6 accrued by a tenant, if such landlord has used best efforts to
 7 contact and assist such tenant in applying for a program funded with
 8 emergency rental assistance dollars, without success, including
 9 instances in which such tenant has vacated while owing such rental
 10 arrears, or (d) after forty-five days following the date when appli-
 11 cations begin to be accepted, for assistance to landlords of a unit
 12 charging rent that does not exceed one hundred fifty percent of the
 13 fair market rent by unit size, with rental arrears accrued by a
 14 tenant, if such landlord has used best efforts to contact and assist
 15 such tenant in applying for a program funded with emergency rental
 16 assistance dollars, without success, including instances in which
 17 such tenant has vacated while owing such rental arrears. Until such
 18 time as the commissioner determines that the need justifies a real-
 19 location, no more than one hundred twenty-five million dollars shall
 20 be available for purposes noted in subdivision (a) or (b), and no
 21 more than one hundred twenty-five million dollars shall be made
 22 available for the purposes noted in subdivision (c) or (d), provided
 23 however in no case shall the commissioner make such reallocation
 24 earlier than ninety days after the date when applications begin to
 25 be accepted; and provided further that the commissioner shall report
 26 to the speaker of the assembly and the temporary president of the
 27 senate when such reallocations are made and the reasons for such
 28 reallocations.

29 Funds appropriated herein may be transferred or suballocated to any
 30 other state agency or authority.

31 Notwithstanding any inconsistent provision of law, the budget director
 32 is hereby authorized to transfer any of the amount appropriated
 33 herein to state operations for administration of supplemental emer-
 34 gency rental assistance activities [... 250,000,000] (53010).
 35 Contractual services (51000) ... 20,000,000 (re. \$20,000,000)

36 Special Revenue Funds - Federal
 37 Federal Health and Human Services Fund
 38 Refugee Resettlement Account - 25160

39 By chapter 50, section 1, of the laws of 2021:
 40 For services and expenses related to the administration of refugee
 41 programs including but not limited to the Cuban-Haitian and refugee
 42 resettlement program and the Cuban-Haitian and refugee targeted
 43 assistance program.

44 Notwithstanding any inconsistent provision of law, and subject to the
 45 approval of the director of the budget, funds appropriated herein
 46 may be transferred or suballocated to the department of health for
 47 services and expenses related to the administration of the refugee
 48 resettlement health assessment program (52304).

49 Personal service (50000) ... 1,555,000

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1	Nonpersonal service (57050) ... 550,000	(re. \$549,000)
2	Fringe benefits (60090) ... 980,000	(re. \$748,000)
3	Indirect costs (58850) ... 100,000	(re. \$64,000)
4	Special Revenue Funds - Federal	
5	Federal Miscellaneous Operating Grants Fund	
6	CARES Emergency Rent - 25544	

7 The appropriation made by chapter 50, section 1, of the laws of 2021, as
8 added by a transfer from aid to localities, chapter 53, section 1,
9 of the laws of 2021, as amended by chapter 418, section 1, of the
10 laws of 2021, is hereby amended and reappropriated to read:

11 For services and expenses of an emergency rental assistance program.
12 Households eligible for assistance under such program shall include
13 one or more individual that has experienced financial hardship, is
14 at risk of homelessness or housing instability, and earns up to
15 eighty percent of area median income as determined by the United
16 States department of housing and urban development. Such assistance
17 shall be prioritized for those who are unemployed for at least 90
18 days and those earning up to fifty percent of area median income as
19 determined by the United States department of housing and urban
20 development. Such assistance shall support the payment of up to 12
21 months of rental arrears due at the time of application and up to 3
22 months of prospective rent and other purposes set forth in Public
23 Law No. 116-260, Public Law 117-2, or any other federal funds made
24 available for this purpose. Notwithstanding any inconsistent
25 provision of law, twenty-five million dollars of the funds appropri-
26 ated herein shall be available to provide legal services or attor-
27 ney's fees to tenants related to eviction proceedings and maintain-
28 ing housing stability pursuant to a plan approved by the
29 commissioner of the office of temporary and disability assistance.
30 The plan for such funds shall grant priority to areas where access
31 to free legal assistance for such services is not already provided.
32 To the extent practicable, such expenses shall be paid from funds
33 otherwise available for administrative purposes. Funds may also be
34 used to support a hardship fund for undocumented workers.

35 Funds appropriated herein may be transferred or suballocated to any
36 other state agency or authority.

37 Notwithstanding any inconsistent provision of law, the budget director
38 is hereby authorized to transfer any of the amount appropriated
39 herein to state operations for administration of emergency rental
40 assistance activities [..... 2,600,000,000] (52219).

41	<u>Personal service (50000) ... 100,000</u>	(re. \$100,000)
42	<u>Nonpersonal service (57050) ... 202,141,000</u>	(re. \$39,021,000)
43	<u>Fringe benefits (60090) ... 62,000</u>	(re. \$62,000)
44	<u>Indirect costs (58850) ... 3,000</u>	(re. \$3,000)

NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	3,497,000	0
4	-----	-----
5 All Funds	3,497,000	0
6	=====	=====

7 SCHEDULE

8 NEW YORK STATE FINANCIAL CONTROL BOARD	3,497,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 NYS Financial Control Board Account - 21911

13 This amount is appropriated to pay for
 14 financial control board personal service
 15 and nonpersonal service expenses including
 16 the payment of liabilities incurred prior
 17 to April 1, 2022.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority, and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2022-23 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (55801).

28 Personal service--regular (50100)	1,474,000
29 Supplies and materials (57000)	100,000
30 Travel (54000)	3,000
31 Contractual services (51000)	836,100
32 Equipment (56000)	25,000
33 Fringe benefits (60000)	1,017,300
34 Indirect costs (58800)	41,600
35	-----

DEPARTMENT OF FINANCIAL SERVICES

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1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	396,967,000	162,508,000
4	-----	-----
5 All Funds	396,967,000	162,508,000
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM	84,788,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Combined Expendable Trust Fund
- 12 State Transmitter of Money Insurance Fund Account -
- 13 20130

14 For services and expenses related to the
 15 state transmitter of money insurance fund
 16 in accordance with article 13-C of the
 17 banking law (81001).

18 Contractual services (51000)	14,000,000
19	-----
20 Program account subtotal	14,000,000
21	-----

- 22 Special Revenue Funds - Other
- 23 Miscellaneous Special Revenue Fund
- 24 Banking Department Account - 21970

25 For services and expenses related to the
 26 administration and operation of the
 27 department of financial services.
 28 Notwithstanding section 51 of the state
 29 finance law, the money hereby appropriated
 30 may be increased or decreased by inter-
 31 change with any other appropriation within
 32 the department of financial services. Such
 33 annual interchanges made between banking
 34 department account appropriations and
 35 insurance department account appropri-
 36 ations may not, in the aggregate, total
 37 more than \$5,000,000. The superintendent
 38 of the department of financial services
 39 shall report quarterly to the governor,
 40 the speaker of the assembly and the major-
 41 ity leader of the senate regarding any
 42 interchanges made pursuant to this
 43 provision.

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1 Such report shall specify the amount of
2 moneys so interchanged and detail the
3 expenditures funded as a result of such
4 interchange (81001).

5	Personal service--regular (50100)	8,543,000
6	Holiday/overtime compensation (50300)	14,000
7	Supplies and materials (57000)	985,000
8	Travel (54000)	221,000
9	Contractual services (51000)	12,115,000
10	Equipment (56000)	430,000
11	Fringe benefits (60000)	5,448,000
12	Indirect costs (58800)	277,000
13		-----
14	Program account subtotal	28,033,000
15		-----

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Equitable Sharing Agreement-DFS Justice Account - 22241

19 For services and expenses related to the
20 administration program (81001).

21	Contractual services (51000)	25,000
22	Equipment (56000)	475,000
23		-----
24	Program account subtotal	500,000
25		-----

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Equitable Sharing Agreement-DFS Treasury Account - 22242

29 For services and expenses related to the
30 administration program (81001).

31	Contractual services (51000)	25,000
32	Equipment (56000)	475,000
33		-----
34	Program account subtotal	500,000
35		-----

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Financial Services Seized Assets Account - 21973

39 For services and expenses related to the
40 administration program (81001).

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1 Contractual services (51000) 25,000
 2 Equipment (56000) 475,000
 3
 4 Program account subtotal 500,000
 5

6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 Insurance Department Account - 21994

9 For services and expenses related to the
 10 administration and operation of the
 11 department of financial services.
 12 Notwithstanding section 51 of the state
 13 finance law, the money hereby appropriated
 14 may be increased or decreased by inter-
 15 change with any other appropriation within
 16 the department of financial services. Such
 17 annual interchanges made between banking
 18 department account appropriations and
 19 insurance department account appropri-
 20 ations may not, in the aggregate, total
 21 more than \$5,000,000. The superintendent
 22 of the department of financial services
 23 shall report quarterly to the governor,
 24 the speaker of the assembly and the major-
 25 ity leader of the senate regarding any
 26 interchanges made pursuant to this
 27 provision.
 28 Such report shall specify the amount of
 29 moneys so interchanged and detail the
 30 expenditures funded as a result of such
 31 interchange (81001).

32 Personal service--regular (50100) 12,721,000
 33 Holiday/overtime compensation (50300) 21,000
 34 Supplies and materials (57000) 1,477,000
 35 Travel (54000) 331,000
 36 Contractual services (51000) 17,508,000
 37 Equipment (56000) 646,000
 38 Fringe benefits (60000) 8,091,000
 39 Indirect costs (58800) 410,000
 40
 41 Program account subtotal 41,205,000
 42

43 Special Revenue Funds - Other
 44 Miscellaneous Special Revenue Fund
 45 Settlement Account - 22045

46 For services and expenses related to the
 47 enforcement actions in accordance with the

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1 purpose outlined in the settlement under
 2 which funding is obtained. Notwithstanding
 3 any inconsistent provision of law, all or
 4 a portion of this appropriation may,
 5 subject to the approval of the director of
 6 the budget, be transferred to the special
 7 revenue funds - other / aid to localities,
 8 miscellaneous special revenue fund - other
 9 / aid to localities, banking department
 10 settlement account. Notwithstanding any
 11 inconsistent provision of law, the direc-
 12 tor of the budget may suballocate up to
 13 the full amount of this appropriation to
 14 any department, agency or authority
 15 (81001).

16 Contractual services (51000) 50,000
 17
 18 Program account subtotal 50,000
 19

20 BANKING PROGRAM 92,903,000
 21

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Banking Department Account - 21970

25 For services and expenses related to consum-
 26 er protection activities. Notwithstanding
 27 section 51 of the state finance law, the
 28 money hereby appropriated may be increased
 29 or decreased by interchange with any other
 30 appropriation within the department of
 31 financial services. Such annual inter-
 32 changes made between banking department
 33 account appropriations and insurance
 34 department account appropriations may not,
 35 in the aggregate, total more than
 36 \$5,000,000. The superintendent of the
 37 department of financial services shall
 38 report quarterly to the governor, the
 39 speaker of the assembly and the majority
 40 leader of the senate regarding any inter-
 41 changes made pursuant to this provision.
 42 Such report shall specify the amount of
 43 moneys so interchanged and detail the
 44 expenditures funded as a result of such
 45 interchange (32435).

46 Personal service--regular (50100) 11,458,000
 47 Holiday/overtime compensation (50300) 13,000

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1	Supplies and materials (57000)	19,000
2	Travel (54000)	224,000
3	Contractual services (51000)	348,000
4	Equipment (56000)	10,000
5	Fringe benefits (60000)	7,172,000
6	Indirect costs (58800)	359,000
7		-----
8	Total amount available	19,603,000
9		-----

10 For services and expenses related to the
11 regulatory activities of the department of
12 financial services. Notwithstanding
13 section 51 of the state finance law, the
14 money hereby appropriated may be increased
15 or decreased by interchange with any other
16 appropriation within the department of
17 financial services. Such annual inter-
18 changes made between banking department
19 account appropriations and insurance
20 department account appropriations may not,
21 in the aggregate, total more than
22 \$5,000,000. The superintendent of the
23 department of financial services shall
24 report quarterly to the governor, the
25 speaker of the assembly and the majority
26 leader of the senate regarding any inter-
27 changes made pursuant to this provision.
28 Such report shall specify the amount of
29 moneys so interchanged and detail the
30 expenditures funded as a result of such
31 interchange (32436).

32	Personal service--regular (50100)	41,209,000
33	Holiday/overtime compensation (50300)	68,000
34	Supplies and materials (57000)	11,000
35	Travel (54000)	1,649,000
36	Contractual services (51000)	2,389,000
37	Equipment (56000)	100,000
38	Fringe benefits (60000)	25,455,000
39	Indirect costs (58800)	1,241,000
40		-----
41	Total amount available	72,122,000
42		-----

43 For suballocation to the office of the
44 inspector general for services and
45 expenses (32437).

46	Supplies and materials (57000)	55,000
47	Contractual services (51000)	55,000

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1 Travel (54000) 55,000
 2 Equipment (56000) 62,000
 3
 4 Total amount available 227,000
 5

6 For services and expenses related to the
 7 crime proceeds task force. All or a
 8 portion of these funds may be suballocated
 9 to the departments of law and taxation and
 10 finance for services and expenses incurred
 11 on behalf of the crime proceeds task force
 12 pursuant to an allocation plan developed
 13 by the superintendent of the department of
 14 financial services, the attorney general
 15 and the commissioner of taxation and
 16 finance, as appropriate, subject to the
 17 approval of the director of the budget
 18 (32438).

19 Personal service--regular (50100) 408,000
 20 Contractual services (51000) 340,000
 21 Fringe benefits (60000) 186,000
 22 Indirect costs (58800) 17,000
 23
 24 Total amount available 951,000
 25

26 INSURANCE PROGRAM 219,276,000
 27

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Insurance Department Account - 21994

31 For services and expenses related to consum-
 32 er services activities. Notwithstanding
 33 section 51 of the state finance law, the
 34 money hereby appropriated may be increased
 35 or decreased by interchange with any other
 36 appropriation within the department of
 37 financial services. Such annual inter-
 38 changes may not, in the aggregate, total
 39 more than five million dollars. The super-
 40 intendent of the department of financial
 41 services shall report quarterly to the
 42 governor, the speaker of the assembly and
 43 the majority leader of the senate regard-
 44 ing any interchanges made pursuant to this
 45 provision. Such report shall specify the
 46 amount of moneys so interchanged and

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1 detail the expenditures funded as a result
2 of such interchange (32405).

3	Personal service--regular (50100)	12,493,000
4	Holiday/overtime compensation (50300)	19,000
5	Supplies and materials (57000)	29,000
6	Travel (54000)	336,000
7	Contractual services (51000)	522,000
8	Equipment (56000)	16,000
9	Fringe benefits (60000)	7,128,000
10	Indirect costs (58800)	423,000
11		-----
12	Total amount available	20,966,000
13		-----

14 For services and expenses related to the
15 regulatory activities of the department of
16 financial services. Notwithstanding
17 section 51 of the state finance law, the
18 money hereby appropriated may be increased
19 or decreased by interchange with any other
20 appropriation within the department of
21 financial services. Such annual inter-
22 changes may not, in the aggregate, total
23 more than five million dollars. The super-
24 intendent of the department of financial
25 services shall report quarterly to the
26 governor, the speaker of the assembly and
27 the majority leader of the senate regard-
28 ing any interchanges made pursuant to this
29 provision. Such report shall specify the
30 amount of moneys so interchanged and
31 detail the expenditures funded as a result
32 of such interchange (32406).

33	Personal service--regular (50100)	60,135,000
34	Temporary service (50200)	18,000
35	Holiday/overtime compensation (50300)	135,000
36	Supplies and materials (57000)	372,000
37	Travel (54000)	2,488,000
38	Contractual services (51000)	5,286,000
39	Equipment (56000)	129,000
40	Fringe benefits (60000)	34,799,000
41	Indirect costs (58800)	1,866,000
42		-----
43	Total amount available	105,228,000
44		-----

45 For suballocation to the department of state
46 for expenses incurred in the enforcement,
47 development and maintenance of the state
48 building code (32408).

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1	Personal service--regular (50100)	5,895,000
2	Supplies and materials (57000)	571,000
3	Travel (54000)	300,000
4	Contractual services (51000)	1,026,000
5	Equipment (56000)	201,000
6	Fringe benefits (60000)	2,730,000
7	Indirect costs (58800)	201,000
8		-----
9	Total amount available	10,924,000
10		-----
11	For suballocation to the division of home-	
12	land security and emergency services for	
13	expenses related to the urban search and	
14	rescue program (32412).	
15	Personal service--regular (50100)	169,000
16	Supplies and materials (57000)	75,000
17	Travel (54000)	50,000
18	Contractual services (51000)	100,000
19	Equipment (56000)	61,000
20	Fringe benefits (60000)	50,000
21	Indirect costs (58800)	5,000
22		-----
23	Total amount available	510,000
24		-----
25	For suballocation to the division of home-	
26	land security and emergency services for	
27	services and expenses related to the fire	
28	prevention and control program and the	
29	state fire reporting system (32413).	
30	Personal service--regular (50100)	9,967,000
31	Temporary service (50200)	2,350,000
32	Holiday/overtime compensation (50300)	1,500,000
33	Supplies and materials (57000)	1,069,000
34	Travel (54000)	1,335,000
35	Contractual services (51000)	1,034,000
36	Equipment (56000)	1,860,000
37	Fringe benefits (60000)	5,401,000
38	Indirect costs (58800)	354,000
39		-----
40	Total amount available	24,870,000
41		-----
42	For suballocation to the office of the	
43	inspector general for services and	
44	expenses (32414).	
45	Supplies and materials (57000)	60,000
46	Travel (54000)	60,000

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2022-23

1 Contractual services (51000) 60,000
 2 Equipment (56000) 70,000
 3
 4 Total amount available 250,000
 5

6 For suballocation to the division of home-
 7 land security and emergency services for
 8 services and expenses of developing and
 9 promulgating fire safety standards for
 10 cigarettes pursuant to section 156-c of
 11 the executive law (32415).

12 Personal service--regular (50100) 519,000
 13 Holiday/overtime compensation (50300) 151,000
 14 Supplies and materials (57000) 20,000
 15 Travel (54000) 60,000
 16 Contractual services (51000) 10,000
 17 Equipment (56000) 10,000
 18 Fringe benefits (60000) 339,000
 19 Indirect costs (58800) 20,000
 20
 21 Total amount available 1,129,000
 22

23 For suballocation to the division of home-
 24 land security and emergency services for
 25 services and expenses related to the
 26 repair and rehabilitation of the state
 27 fire training academy (32416).

28 Contractual services (51000) 500,000
 29

30 For suballocation to the division of home-
 31 land security and emergency services for
 32 expenses related to fire inspections and
 33 fire safety training programs at privately
 34 operated colleges and universities in New
 35 York state (32417).

36 Personal service--regular (50100) 704,000
 37 Holiday/overtime compensation (50300) 76,000
 38 Supplies and materials (57000) 50,000
 39 Travel (54000) 25,000
 40 Contractual services (51000) 20,000
 41 Equipment (56000) 15,000
 42 Fringe benefits (60000) 365,000
 43 Indirect costs (58800) 16,000
 44
 45 Total amount available 1,271,000
 46

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2022-23

1 For suballocation to the department of law
 2 for services and expenses associated with
 3 the implementation of executive order 109
 4 appointing the attorney general as special
 5 prosecutor for no-fault auto insurance
 6 fraud (32418).

7	Personal service--regular (50100)	2,652,000
8	Supplies and materials (57000)	325,000
9	Travel (54000)	325,000
10	Contractual services (51000)	325,000
11	Equipment (56000)	361,000
12	Fringe benefits (60000)	1,219,000
13	Indirect costs (58800)	128,000
14		-----
15	Total amount available	5,335,000
16		-----

17 For suballocation to the department of
 18 health for services and expenses of the
 19 center for community health program
 20 (32403).

21	Personal service--regular (50100)	5,335,000
22	Supplies and materials (57000)	1,250,000
23	Travel (54000)	1,500,000
24	Contractual services (51000)	900,000
25	Equipment (56000)	1,386,000
26	Fringe benefits (60000)	2,788,000
27	Indirect costs (58800)	236,000
28		-----
29	Total amount available	13,395,000
30		-----

31 For suballocation to the department of law
 32 for services and expenses associated with
 33 investigating broker/insurer practices in
 34 the insurance industry (32419).

35	Personal service--regular (50100)	598,000
36	Supplies and materials (57000)	179,000
37	Travel (54000)	328,000
38	Contractual services (51000)	179,000
39	Equipment (56000)	212,000
40	Fringe benefits (60000)	275,000
41	Indirect costs (58800)	40,000
42		-----
43	Total amount available	1,811,000
44		-----

45 For suballocation to the department of
 46 health for services and expenses incurred

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2022-23

1 for implementation of a forge-proof phar-
2 maceutical prescription program (32421).

3	Personal service--regular (50100)	2,335,000
4	Supplies and materials (57000)	376,000
5	Travel (54000)	210,000
6	Contractual services (51000)	10,305,000
7	Equipment (56000)	191,000
8	Fringe benefits (60000)	1,064,000
9	Indirect costs (58800)	91,000
10		-----
11	Total amount available	14,572,000
12		-----

13 For suballocation to the department of
14 health for services and expenses related
15 to the enhanced newborn screening program.
16 All or a portion of this appropriation may
17 be reduced, transferred, or interchanged
18 to the department of health federal health
19 and human services fund children's health
20 insurance account for services and expend-
21 itures for health services initiatives for
22 improving the health of children, includ-
23 ing targeted low-income children and other
24 low-income children, as permitted under
25 section 2105(a)(1)(D)(ii) of the social
26 security act and defined in the regu-
27 lations at 42 CFR 457.10. Such reduction,
28 transfer, and or interchange shall be in
29 accordance with an approved state plan
30 amendment submitted by the commissioner of
31 health and approved by the federal centers
32 for medicare and medicaid services
33 (32422).

34	Personal service--regular (50100)	4,283,000
35	Supplies and materials (57000)	5,051,000
36	Travel (54000)	1,000
37	Contractual services (51000)	1,223,000
38	Equipment (56000)	208,000
39	Fringe benefits (60000)	2,633,000
40	Indirect costs (58800)	116,000
41		-----
42	Total amount available	13,515,000
43		-----
44	Program account subtotal	214,276,000
45		-----

46 Special Revenue Funds - Other
47 Miscellaneous Special Revenue Fund
48 Pharmacy Benefit Manager Regulatory Account

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2022-23

1	For services and expenses of the pharmacy	
2	benefits bureau pursuant to section 99-oo	
3	of the state finance law	
4	Personal service--regular (50100)	1,500,000
5	Supplies and materials (57000)	375,000
6	Contractual services (51000)	1,700,000
7	Equipment (56000)	375,000
8	Fringe benefits (60000)	1,000,000
9	Indirect costs (58800)	50,000
10		-----
11	Program account subtotal	5,000,000
12		-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Other
- 3 Miscellaneous Special Revenue Fund
- 4 Banking Department Account - 21970

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses related to the administration and operation
 7 of the department of financial services. Notwithstanding section 51
 8 of the state finance law, the money hereby appropriated may be
 9 increased or decreased by interchange with any other appropriation
 10 within the department of financial services. Such annual inter-
 11 changes made between banking department account appropriations and
 12 insurance department account appropriations may not, in the aggre-
 13 gate, total more than \$5,000,000. The superintendent of the depart-
 14 ment of financial services shall report quarterly to the governor,
 15 the speaker of the assembly and the majority leader of the senate
 16 regarding any interchanges made pursuant to this provision.

17 Such report shall specify the amount of moneys so interchanged and
 18 detail the expenditures funded as a result of such interchange
 19 (81001).

20	Personal service--regular (50100) ...	8,080,000	.....	(re. \$3,342,000)
21	Holiday/overtime compensation (50300) ...	14,000	.....	(re. \$7,000)
22	Supplies and materials (57000) ...	985,000	.....	(re. \$786,000)
23	Travel (54000) ...	221,000	.....	(re. \$220,000)
24	Contractual services (51000) ...	12,115,000	.....	(re. \$8,186,000)
25	Equipment (56000) ...	430,000	.....	(re. \$429,000)
26	Fringe benefits (60000) ...	5,153,000	.....	(re. \$2,402,000)
27	Indirect costs (58800) ...	262,000	.....	(re. \$138,000)

28 By chapter 50, section 1, of the laws of 2020:

29 For services and expenses related to the administration and operation
 30 of the department of financial services. Notwithstanding section 51
 31 of the state finance law, the money hereby appropriated may be
 32 increased or decreased by interchange with any other appropriation
 33 within the department of financial services. Such annual inter-
 34 changes made between banking department account appropriations and
 35 insurance department account appropriations may not, in the aggre-
 36 gate, total more than \$5,000,000. The superintendent of the depart-
 37 ment of financial services shall report quarterly to the governor,
 38 the speaker of the assembly and the majority leader of the senate
 39 regarding any interchanges made pursuant to this provision.

40 Such report shall specify the amount of moneys so interchanged and
 41 detail the expenditures funded as a result of such interchange
 42 (81001).

43	Personal service--regular (50100) ...	8,080,000	.....	(re. \$355,000)
44	Holiday/overtime compensation (50300) ...	14,000	.....	(re. \$2,000)
45	Supplies and materials (57000) ...	985,000	.....	(re. \$168,000)
46	Travel (54000) ...	221,000	.....	(re. \$60,000)
47	Contractual services (51000) ...	12,115,000	.....	(re. \$2,017,000)
48	Equipment (56000) ...	430,000	.....	(re. \$429,000)
49	Fringe benefits (60000) ...	5,153,000	.....	(re. \$5,000)

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Indirect costs (58800) ... 262,000 (re. \$5,000)

2 By chapter 50, section 1, of the laws of 2019:

3 For services and expenses related to the administration and operation
4 of the department of financial services. Notwithstanding section 51
5 of the state finance law, the money hereby appropriated may be
6 increased or decreased by interchange with any other appropriation
7 within the department of financial services. Such annual inter-
8 changes made between banking department account appropriations and
9 insurance department account appropriations may not, in the aggre-
10 gate, total more than \$5,000,000. The superintendent of the depart-
11 ment of financial services shall report quarterly to the governor,
12 the speaker of the assembly and the majority leader of the senate
13 regarding any interchanges made pursuant to this provision.

14 Such report shall specify the amount of moneys so interchanged and
15 detail the expenditures funded as a result of such interchange
16 (81001).

17 Supplies and materials (57000) ... 985,000 (re. \$368,000)

18 Travel (54000) ... 221,000 (re. \$187,000)

19 Contractual services (51000) ... 12,115,000 (re. \$415,000)

20 Equipment (56000) ... 430,000 (re. \$103,000)

21 Special Revenue Funds - Other

22 Miscellaneous Special Revenue Fund

23 Insurance Department Account - 21994

24 By chapter 50, section 1, of the laws of 2021:

25 For services and expenses related to the administration and operation
26 of the department of financial services. Notwithstanding section 51
27 of the state finance law, the money hereby appropriated may be
28 increased or decreased by interchange with any other appropriation
29 within the department of financial services. Such annual inter-
30 changes made between banking department account appropriations and
31 insurance department account appropriations may not, in the aggre-
32 gate, total more than \$5,000,000. The superintendent of the depart-
33 ment of financial services shall report quarterly to the governor,
34 the speaker of the assembly and the majority leader of the senate
35 regarding any interchanges made pursuant to this provision.

36 Such report shall specify the amount of moneys so interchanged and
37 detail the expenditures funded as a result of such interchange
38 (81001).

39 Personal service--regular (50100) ... 12,032,000 (re. \$4,925,000)

40 Holiday/overtime compensation (50300) ... 21,000 (re. \$10,000)

41 Supplies and materials (57000) ... 1,477,000 (re. \$1,081,000)

42 Travel (54000) ... 331,000 (re. \$298,000)

43 Contractual services (51000) ... 17,508,000 (re. \$11,541,000)

44 Equipment (56000) ... 646,000 (re. \$644,000)

45 Fringe benefits (60000) ... 7,653,000 (re. \$3,526,000)

46 Indirect costs (58800) ... 387,000 (re. \$201,000)

47 By chapter 50, section 1, of the laws of 2020:

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For services and expenses related to the administration and operation
 2 of the department of financial services. Notwithstanding section 51
 3 of the state finance law, the money hereby appropriated may be
 4 increased or decreased by interchange with any other appropriation
 5 within the department of financial services. Such annual inter-
 6 changes made between banking department account appropriations and
 7 insurance department account appropriations may not, in the aggre-
 8 gate, total more than \$5,000,000. The superintendent of the depart-
 9 ment of financial services shall report quarterly to the governor,
 10 the speaker of the assembly and the majority leader of the senate
 11 regarding any interchanges made pursuant to this provision.

12 Such report shall specify the amount of moneys so interchanged and
 13 detail the expenditures funded as a result of such interchange
 14 (81001).

15	Personal service--regular (50100) ...	12,032,000	.....	(re. \$535,000)
16	Holiday/overtime compensation (50300) ...	21,000	.....	(re. \$3,000)
17	Supplies and materials (57000) ...	1,477,000	.....	(re. \$6,000)
18	Travel (54000) ...	331,000	.....	(re. \$240,000)
19	Contractual services (51000) ...	17,508,000	.....	(re. \$3,634,000)
20	Equipment (56000) ...	646,000	.....	(re. \$414,000)
21	Fringe benefits (60000) ...	7,653,000	.....	(re. \$9,000)
22	Indirect costs (58800) ...	387,000	.....	(re. \$2,000)

23 By chapter 50, section 1, of the laws of 2019:

24 For services and expenses related to the administration and operation
 25 of the department of financial services. Notwithstanding section 51
 26 of the state finance law, the money hereby appropriated may be
 27 increased or decreased by interchange with any other appropriation
 28 within the department of financial services. Such annual inter-
 29 changes made between banking department account appropriations and
 30 insurance department account appropriations may not, in the aggre-
 31 gate, total more than \$5,000,000. The superintendent of the depart-
 32 ment of financial services shall report quarterly to the governor,
 33 the speaker of the assembly and the majority leader of the senate
 34 regarding any interchanges made pursuant to this provision.

35 Such report shall specify the amount of moneys so interchanged and
 36 detail the expenditures funded as a result of such interchange
 37 (81001).

38	Supplies and materials (57000) ...	1,477,000	.....	(re. \$537,000)
39	Travel (54000) ...	331,000	.....	(re. \$33,000)
40	Contractual services (51000) ...	17,508,000	.....	(re. \$57,000)
41	Equipment (56000) ...	646,000	.....	(re. \$258,000)

42 BANKING PROGRAM

- 43 Special Revenue Funds - Other
- 44 Miscellaneous Special Revenue Fund
- 45 Banking Department Account - 21970

46 By chapter 50, section 1, of the laws of 2021:

47 For services and expenses related to the regulatory activities of the
 48 department of financial services. Notwithstanding section 51 of the

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 state finance law, the money hereby appropriated may be increased or
 2 decreased by interchange with any other appropriation within the
 3 department of financial services. Such annual interchanges made
 4 between banking department account appropriations and insurance
 5 department account appropriations may not, in the aggregate, total
 6 more than \$5,000,000. The superintendent of the department of finan-
 7 cial services shall report quarterly to the governor, the speaker of
 8 the assembly and the majority leader of the senate regarding any
 9 interchanges made pursuant to this provision. Such report shall
 10 specify the amount of moneys so interchanged and detail the expendi-
 11 tures funded as a result of such interchange (32436).

12	Personal service--regular (50100) ...	38,978,000 ...	(re. \$19,055,000)
13	Holiday/overtime compensation (50300) ...	68,000	(re. \$56,000)
14	Supplies and materials (57000) ...	11,000	(re. \$9,000)
15	Travel (54000) ...	1,649,000	(re. \$1,649,000)
16	Contractual services (51000) ...	2,389,000	(re. \$2,103,000)
17	Equipment (56000) ...	100,000	(re. \$100,000)
18	Fringe benefits (60000) ...	24,077,000	(re. \$12,493,000)
19	Indirect costs (58800) ...	1,173,000	(re. \$652,000)

20 By chapter 50, section 1, of the laws of 2020:

21 For services and expenses related to the regulatory activities of the
 22 department of financial services. Notwithstanding section 51 of the
 23 state finance law, the money hereby appropriated may be increased or
 24 decreased by interchange with any other appropriation within the
 25 department of financial services. Such annual interchanges made
 26 between banking department account appropriations and insurance
 27 department account appropriations may not, in the aggregate, total
 28 more than \$5,000,000. The superintendent of the department of finan-
 29 cial services shall report quarterly to the governor, the speaker of
 30 the assembly and the majority leader of the senate regarding any
 31 interchanges made pursuant to this provision. Such report shall
 32 specify the amount of moneys so interchanged and detail the expendi-
 33 tures funded as a result of such interchange (32436).

34	Personal service--regular (50100) ...	38,978,000	(re. \$4,568,000)
35	Holiday/overtime compensation (50300) ...	68,000	(re. \$46,000)
36	Supplies and materials (57000) ...	11,000	(re. \$6,000)
37	Travel (54000) ...	1,649,000	(re. \$1,457,000)
38	Contractual services (51000) ...	2,389,000	(re. \$1,761,000)
39	Equipment (56000) ...	100,000	(re. \$100,000)
40	Fringe benefits (60000) ...	24,077,000	(re. \$2,722,000)
41	Indirect costs (58800) ...	1,173,000	(re. \$208,000)

42 By chapter 50, section 1, of the laws of 2019:

43 For services and expenses related to the regulatory activities of the
 44 department of financial services. Notwithstanding section 51 of the
 45 state finance law, the money hereby appropriated may be increased or
 46 decreased by interchange with any other appropriation within the
 47 department of financial services. Such annual interchanges made
 48 between banking department account appropriations and insurance
 49 department account appropriations may not, in the aggregate, total
 50 more than \$5,000,000. The superintendent of the department of finan-

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 cial services shall report quarterly to the governor, the speaker of
 2 the assembly and the majority leader of the senate regarding any
 3 interchanges made pursuant to this provision. Such report shall
 4 specify the amount of moneys so interchanged and detail the expendi-
 5 tures funded as a result of such interchange (32436).
 6 Supplies and materials (57000) ... 11,000 (re. \$2,000)
 7 Travel (54000) ... 1,649,000 (re. \$259,000)
 8 Contractual services (51000) ... 2,389,000 (re. \$751,000)
 9 Equipment (56000) ... 100,000 (re. \$98,000)

10 INSURANCE PROGRAM

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 Insurance Department Account - 21994

14 By chapter 50, section 1, of the laws of 2021:

15 For services and expenses related to the regulatory activities of the
 16 department of financial services. Notwithstanding section 51 of the
 17 state finance law, the money hereby appropriated may be increased or
 18 decreased by interchange with any other appropriation within the
 19 department of financial services. Such annual interchanges may not,
 20 in the aggregate, total more than five million dollars. The super-
 21 intendent of the department of financial services shall report quar-
 22 terly to the governor, the speaker of the assembly and the majority
 23 leader of the senate regarding any interchanges made pursuant to
 24 this provision. Such report shall specify the amount of moneys so
 25 interchanged and detail the expenditures funded as a result of such
 26 interchange (32406).

27 Personal service--regular (50100) ... 56,880,000 ... (re. \$25,371,000)
 28 Temporary service (50200) ... 18,000 (re. \$18,000)
 29 Holiday/overtime compensation (50300) ... 135,000 (re. \$119,000)
 30 Supplies and materials (57000) ... 372,000 (re. \$324,000)
 31 Travel (54000) ... 2,488,000 (re. \$2,471,000)
 32 Contractual services (51000) ... 5,286,000 (re. \$4,720,000)
 33 Equipment (56000) ... 129,000 (re. \$129,000)
 34 Fringe benefits (60000) ... 32,915,000 (re. \$14,567,000)
 35 Indirect costs (58800) ... 1,765,000 (re. \$940,000)
 36 For suballocation to the division of homeland security and emergency
 37 services for services and expenses related to the repair and reha-
 38 bilitation of the state fire training academy (32416).
 39 Contractual services (51000) ... 500,000 (re. \$500,000)

40 By chapter 50, section 1, of the laws of 2020:

41 For services and expenses related to the regulatory activities of the
 42 department of financial services. Notwithstanding section 51 of the
 43 state finance law, the money hereby appropriated may be increased or
 44 decreased by interchange with any other appropriation within the
 45 department of financial services. Such annual interchanges may not,
 46 in the aggregate, total more than five million dollars. The super-
 47 intendent of the department of financial services shall report quar-
 48 terly to the governor, the speaker of the assembly and the majority

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 leader of the senate regarding any interchanges made pursuant to
 2 this provision. Such report shall specify the amount of moneys so
 3 interchanged and detail the expenditures funded as a result of such
 4 interchange (32406).
 5 Personal service--regular (50100) ... 56,880,000 (re. \$5,335,000)
 6 Temporary service (50200) ... 18,000 (re. \$18,000)
 7 Holiday/overtime compensation (50300) ... 135,000 (re. \$86,000)
 8 Supplies and materials (57000) ... 372,000 (re. \$311,000)
 9 Travel (54000) ... 2,488,000 (re. \$2,192,000)
 10 Contractual services (51000) ... 5,286,000 (re. \$3,879,000)
 11 Equipment (56000) ... 129,000 (re. \$114,000)
 12 Fringe benefits (60000) ... 32,915,000 (re. \$851,000)
 13 Indirect costs (58800) ... 1,765,000 (re. \$316,000)
 14 For suballocation to the division of homeland security and emergency
 15 services for services and expenses related to the repair and reha-
 16 bilitation of the state fire training academy (32416).
 17 Contractual services (51000) ... 500,000 (re. \$495,000)

18 By chapter 50, section 1, of the laws of 2019:
 19 For services and expenses related to the regulatory activities of the
 20 department of financial services. Notwithstanding section 51 of the
 21 state finance law, the money hereby appropriated may be increased or
 22 decreased by interchange with any other appropriation within the
 23 department of financial services. Such annual interchanges may not,
 24 in the aggregate, total more than five million dollars. The super-
 25 intendent of the department of financial services shall report quar-
 26 terly to the governor, the speaker of the assembly and the majority
 27 leader of the senate regarding any interchanges made pursuant to
 28 this provision. Such report shall specify the amount of moneys so
 29 interchanged and detail the expenditures funded as a result of such
 30 interchange (32406).
 31 Supplies and materials (57000) ... 372,000 (re. \$333,000)
 32 Travel (54000) ... 2,488,000 (re. \$789,000)
 33 Contractual services (51000) ... 5,286,000 (re. \$2,400,000)
 34 Equipment (56000) ... 129,000 (re. \$123,000)
 35 For suballocation to the division of homeland security and emergency
 36 services for services and expenses related to the repair and reha-
 37 bilitation of the state fire training academy (32416).
 38 Contractual services (51000) ... 500,000 (re. \$283,000)

39 By chapter 50, section 1, of the laws of 2018:
 40 For suballocation to the division of homeland security and emergency
 41 services for services and expenses related to the repair and reha-
 42 bilitation of the state fire training academy (32416).
 43 Contractual services (51000) ... 500,000 (re. \$97,000)

44 By chapter 50, section 1, of the laws of 2017:
 45 For suballocation to the division of homeland security and emergency
 46 services for services and expenses related to the repair and reha-
 47 bilitation of the state fire training academy (32416).
 48 Contractual services (51000) ... 500,000 (re. \$40,000)

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2016:
 2 For suballocation to the division of homeland security and emergency
 3 services for services and expenses related to the repair and reha-
 4 bilitation of the state fire training academy (32416).
 5 Contractual services (51000) ... 500,000 (re. \$14,000)

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	6,109,000	0
4 Special Revenue Funds - Other	97,717,000	0
5	-----	-----
6 All Funds	103,826,000	0
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 6,109,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 administration program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2022-23 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81001).

25 Personal service--regular (50100)	3,750,000
26 Temporary service (50200)	26,000
27 Holiday/overtime compensation (50300)	5,000
28 Supplies and materials (57000)	405,000
29 Travel (54000)	55,000
30 Contractual services (51000)	1,828,000
31 Equipment (56000)	40,000
32	-----

33 ADMINISTRATION OF THE LOTTERY PROGRAM 53,744,000
34 -----

35 Special Revenue Funds - Other
36 State Lottery Fund
37 State Lottery Account - 20902

38 For services and expenses related to the
39 administration and operation of the
40 lottery program, providing that moneys
41 hereby appropriated shall be available to

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2022-23

1 the program net of refunds, rebates,
 2 reimbursements and credits.
 3 Notwithstanding any provision of law to the
 4 contrary, the money hereby appropriated
 5 may not be, in whole or in part, inter-
 6 changed with any other appropriation with-
 7 in the state gaming commission, except
 8 those appropriations that fund activities
 9 related to the state lottery program.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2022-23 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated, provided, however, that any such
 20 transfer or interchange made pursuant to
 21 such authority shall be in accordance with
 22 article I, section 9 of the state consti-
 23 tution (81001).

24	Personal service--regular (50100)	18,000,000
25	Temporary service (50200)	529,000
26	Holiday/overtime compensation (50300)	400,000
27	Supplies and materials (57000)	800,000
28	Travel (54000)	250,000
29	Contractual services (51000)	20,000,000
30	Equipment (56000)	1,450,000
31	Fringe benefits (60000)	11,690,000
32	Indirect costs (58800)	625,000
33		-----
34	CHARITABLE GAMING PROGRAM	2,280,000
35		-----

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Bell Jar Collection Account - 22003

39 For services and expenses related to the
 40 administration and operation of the chari-
 41 table gaming program, providing that
 42 moneys hereby appropriated shall be avail-
 43 able to the program net of refunds,
 44 rebates, reimbursements and credits.
 45 Notwithstanding any provision of law to the
 46 contrary, the money hereby appropriated
 47 may not be, in whole or in part, inter-
 48 changed with any other appropriation with-

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2022-23

1 in the state gaming commission, except
2 those appropriations that fund activities
3 related to the state charitable gaming
4 program.

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2022-23 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (47702).

15	Personal service--regular (50100)	800,000
16	Holiday/overtime compensation (50300)	10,000
17	Supplies and materials (57000)	25,000
18	Travel (54000)	20,000
19	Contractual services (51000)	840,000
20	Equipment (56000)	25,000
21	Fringe benefits (60000)	530,000
22	Indirect costs (58800)	30,000
23		-----
24	GAMING PROGRAM	22,520,000
25		-----

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Regulation of Indian Gaming Account - 22046

29 For services and expenses related to the
30 administration and operation of the regu-
31 lation of the Indian gaming program,
32 providing that moneys hereby appropriated
33 shall be available to the program net of
34 refunds, rebates, reimbursements and cred-
35 its.

36 Notwithstanding any provision of law to the
37 contrary, the money hereby appropriated
38 may not be, in whole or in part, inter-
39 changed with any other appropriation with-
40 in the state gaming commission, except
41 those appropriations that fund activities
42 related to the regulation of the Indian
43 gaming program.

44 Notwithstanding any other provision of law
45 to the contrary, the OGS Interchange and
46 Transfer Authority and the IT Interchange
47 and Transfer Authority as defined in the
48 2022-23 state fiscal year state operations

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2022-23

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (47703).

6	Personal service--regular (50100)	4,800,000
7	Holiday/overtime compensation (50300)	300,000
8	Supplies and materials (57000)	25,000
9	Travel (54000)	35,000
10	Contractual services (51000)	325,000
11	Equipment (56000)	25,000
12	Fringe benefits (60000)	3,170,000
13	Indirect costs (58800)	160,000
14		-----
15	Program account subtotal	8,840,000
16		-----

17 Special Revenue Funds - Other
18 NYS Commercial Gaming Fund
19 Commercial Gaming Regulation Account - 23702

20 For services and expenses related to the
21 administration and operation of the
22 commercial gaming revenue account, provid-
23 ing that moneys hereby appropriated shall
24 be available to the program net of
25 refunds, rebates, reimbursements and cred-
26 its.

27 Notwithstanding any provision of law to the
28 contrary, the money hereby appropriated
29 may not be, in whole or in part, inter-
30 changed with any other appropriation with-
31 in the state gaming commission, except
32 those appropriations that fund activities
33 related to the administration of the
34 gaming commission program.

35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and the IT Interchange
38 and Transfer Authority as defined in the
39 2022-23 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated (81001).

45	Personal service--regular (50100)	4,100,000
46	Holiday/overtime compensation (50300)	200,000
47	Supplies and materials (57000)	25,000
48	Travel (54000)	35,000

NEW YORK STATE GAMING COMMISSION

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1	Contractual services (51000)	400,000
2	Equipment (56000)	50,000
3	Fringe benefits (60000)	2,565,000
4	Indirect costs (58800)	140,000
5		-----
6	Program account subtotal	7,515,000
7		-----
8	Special Revenue Funds - Other	
9	State Lottery Fund	
10	VLT Administration Account - 20903	
11	For services and expenses related to the	
12	administration of the video lottery gaming	
13	program, providing that moneys hereby	
14	appropriated shall be available to the	
15	program net of refunds, rebates,	
16	reimbursements and credits.	
17	Notwithstanding any provision of law to the	
18	contrary, the money hereby appropriated	
19	may not be, in whole or in part, inter-	
20	changed with any other appropriation with-	
21	in the state gaming commission, except	
22	those appropriations that fund activities	
23	related to the state video lottery gaming	
24	program.	
25	Notwithstanding any other provision of law	
26	to the contrary, the OGS Interchange and	
27	Transfer Authority and the IT Interchange	
28	and Transfer Authority as defined in the	
29	2022-23 state fiscal year state operations	
30	appropriation for the budget division	
31	program of the division of the budget, are	
32	deemed fully incorporated herein and a	
33	part of this appropriation as if fully	
34	stated (47703).	
35	Personal service--regular (50100)	2,860,000
36	Holiday/overtime compensation (50300)	40,000
37	Supplies and materials (57000)	25,000
38	Travel (54000)	15,000
39	Contractual services (51000)	1,125,000
40	Equipment (56000)	200,000
41	Fringe benefits (60000)	1,800,000
42	Indirect costs (58800)	100,000
43		-----
44	Program account subtotal	6,165,000
45		-----
46	HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM	19,010,000
47		-----

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2022-23

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Regulation of Racing Account - 21912

4 For services and expenses related to the
 5 administration and operation of the regu-
 6 lation of horse racing and pari-mutuel
 7 wagering program, providing that moneys
 8 hereby appropriated shall be available to
 9 the program net of refunds, rebates,
 10 reimbursements and credits.

11 Notwithstanding any provision of law to the
 12 contrary, the money hereby appropriated
 13 may not be, in whole or in part, inter-
 14 changed with any other appropriation with-
 15 in the state gaming commission, except
 16 those appropriations that fund activities
 17 related to the horse racing and pari-mutu-
 18 el wagering program.

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2022-23 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (49202).

29	Personal service--regular (50100)	2,500,000
30	Temporary service (50200)	5,400,000
31	Holiday/overtime compensation (50300)	75,000
32	Supplies and materials (57000)	150,000
33	Travel (54000)	425,000
34	Contractual services (51000)	7,500,000
35	Equipment (56000)	160,000
36	Fringe benefits (60000)	2,400,000
37	Indirect costs (58800)	300,000
38		-----
39	Total amount available	18,910,000
40		-----

41 For services and expenses related to the
 42 administration and operation of the New
 43 York state racing fan advisory council,
 44 providing that moneys hereby appropriated
 45 shall be available to the program net of
 46 refunds, rebates, reimbursements and cred-
 47 its (47711).

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2022-23

1	Supplies and materials (57000)	5,000
2	Travel (54000)	10,000
3	Contractual services (51000)	85,000
4		-----
5	Total amount available	100,000
6		-----

7 INTERACTIVE FANTASY SPORTS PROGRAM 163,000
8

9 Special Revenue Funds - Other
10 Interactive Fantasy Sports Fund
11 Fantasy Sports Administration Account - 24951

12 For services and expenses related to the
13 administration and operation of the regu-
14 lation of interactive fantasy sports
15 program, providing that moneys hereby
16 appropriated shall be available to the
17 program net of refunds, reimbursements and
18 credits.

19 Notwithstanding any provision of law to the
20 contrary, the money hereby appropriated
21 may not be, in whole or in part, inter-
22 changed with any other appropriation with-
23 in the state gaming commission, except
24 those appropriations that fund activities
25 related to the state regulation of inter-
26 active fantasy sports program.

27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2022-23 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated (47713).

37	Personal service--regular (50100)	65,000
38	Contractual services (51000)	50,000
39	Fringe benefits (60000)	45,000
40	Indirect costs (58800)	3,000
41		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	109,539,000	0
4 Special Revenue Funds - Federal	16,730,000	9,535,000
5 Special Revenue Funds - Other	33,578,000	0
6 Enterprise Funds	3,220,000	0
7 Internal Service Funds	882,146,000	0
8 Fiduciary Funds	750,000	0
9	-----	-----
10 All Funds	1,045,963,000	9,535,000
11	=====	=====

12 SCHEDULE

13 BUSINESS SERVICES CENTER PROGRAM 39,206,000

- 14
- 15 Internal Service Funds
- 16 Centralized Services Account
- 17 Business Services Center Account - 55022

18 For services and expenses related to the
 19 business services center program.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2022-23 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (26238).

30 Personal service--regular (50100)	33,851,000
31 Temporary service (50200)	42,000
32 Holiday/overtime compensation (50300)	313,000
33 Supplies and materials (57000)	25,000
34 Travel (54000)	10,000
35 Contractual services (51000)	4,930,000
36 Equipment (56000)	35,000
37	-----

38 CURATORIAL SERVICES PROGRAM 750,000

- 39
- 40 Fiduciary Funds
- 41 Miscellaneous New York State Agency Fund
- 42 Empire State Plaza Art Commission Account - 60600

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2022-23

1 For services and expenses related to the
 2 operation of the empire state plaza art
 3 commission in accordance with article 4 of
 4 the arts and cultural affairs law (26227).

5 Contractual services (51000) 500,000
 6
 7 Program account subtotal 500,000
 8

9 Fiduciary Funds
 10 Miscellaneous New York State Agency Fund
 11 Executive Mansion Trust Account - 60600

12 For services and expenses related to the
 13 operation of the executive mansion trust
 14 in accordance with article 54 of the arts
 15 and cultural affairs law (26228).

16 Contractual services (51000) 250,000
 17
 18 Program account subtotal 250,000
 19

20 DESIGN AND CONSTRUCTION PROGRAM 83,305,000
 21

22 Internal Service Funds
 23 Centralized Services Account
 24 Design and Construction Account - 55010

25 For services and expenses related to the
 26 design and construction program.
 27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2022-23 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (26211).

37 Personal service--regular (50100) 29,477,000
 38 Temporary service (50200) 15,000
 39 Holiday/overtime compensation (50300) 233,000
 40 Supplies and materials (57000) 506,000
 41 Travel (54000) 1,317,000
 42 Contractual services (51000) 33,370,000
 43 Equipment (56000) 636,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2022-23

1	Fringe benefits (60000)	16,920,000
2	Indirect costs (58800)	831,000
3		-----
4	EXECUTIVE DIRECTION PROGRAM	260,730,000
5		-----

6 General Fund
7 State Purposes Account - 10050

8 For services and expenses related to the
9 executive direction program.

10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2022-23 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (81031).

20	Personal service--regular (50100)	15,355,000
21	Temporary service (50200)	114,000
22	Holiday/overtime compensation (50300)	104,000
23	Supplies and materials (57000)	1,429,000
24	Travel (54000)	51,000
25	Contractual services (51000)	5,984,000
26	Equipment (56000)	272,000
27		-----
28	Total amount available	23,309,000
29		-----

30 For payments related to the new headquarters
31 for the department of audit and control,
32 the New York state and local employees'
33 retirement system and the New York state
34 and local police and fire retirement
35 system.

36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority and the IT Interchange
39 and Transfer Authority as defined in the
40 2022-23 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
43 deemed fully incorporated herein and a
44 part of this appropriation as if fully
45 stated (26231).

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2022-23

1 Contractual services (51000) 1,168,000
 2
 3 For services and expenses related to a
 4 centralized risk management function with-
 5 in state government (26239).
 6 Personal service--regular (50100) 491,000
 7 Contractual services (51000) 102,000
 8
 9 Total amount available 593,000
 10
 11 Program account subtotal 25,070,000
 12
 13 Special Revenue Funds - Other
 14 Combined Expendable Trust Fund
 15 Plaza Special Events Account - 20120
 16 For services and expenses related to the
 17 executive direction program (81031).
 18 Temporary service (50200) 209,000
 19 Supplies and materials (57000) 12,000
 20 Travel (54000) 8,000
 21 Contractual services (51000) 1,713,000
 22 Equipment (56000) 9,000
 23 Fringe benefits (60000) 119,000
 24 Indirect costs (58800) 6,000
 25
 26 Program account subtotal 2,076,000
 27
 28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Cuba Lake Management Account - 22124
 31 For services and expenses related to the
 32 executive direction program (81031).
 33 Contractual services (51000) 386,000
 34
 35 Program account subtotal 386,000
 36
 37 Enterprise Funds
 38 Agencies Enterprise Fund
 39 Asset Preservation Account - 50322
 40 For services and expenses related to the
 41 executive direction program (81031).

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2022-23

1	Supplies and materials (57000)	16,000
2	Contractual services (51000)	509,000
3		-----
4	Program account subtotal	525,000
5		-----
6	Internal Service Funds	
7	Centralized Services Account	
8	Energy Account - 55008	
9	For services and expenses related to the	
10	purchase and delivery of energy for state	
11	agencies, pursuant to chapter 410 of the	
12	laws of 2009 (26229).	
13	Supplies and materials (57000)	90,000,000
14		-----
15	Program account subtotal	90,000,000
16		-----
17	Internal Service Funds	
18	Centralized Services Account	
19	Executive Direction Account - 55001	
20	For services and expenses related to the	
21	executive direction program.	
22	Notwithstanding any other provision of law	
23	to the contrary, the OGS Interchange and	
24	Transfer Authority and the IT Interchange	
25	and Transfer Authority as defined in the	
26	2022-23 state fiscal year state operations	
27	appropriation for the budget division	
28	program of the division of the budget, are	
29	deemed fully incorporated herein and a	
30	part of this appropriation as if fully	
31	stated (81031).	
32	Personal service--regular (50100)	5,050,000
33	Supplies and materials (57000)	53,683,000
34	Travel (54000)	253,000
35	Contractual services (51000)	80,643,000
36	Equipment (56000)	110,000
37	Fringe benefits (60000)	2,790,000
38	Indirect costs (58800)	144,000
39		-----
40	Program account subtotal	142,673,000
41		-----
42	OFFICE OF LANGUAGE ACCESS PROGRAM	1,000,000
43		-----
44	General Fund	

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2022-23

1 State Purposes Account - 10050

2 For services and expenses related to the
3 office of language access program.

4	Personal service--regular (50100)	210,000
5	Supplies and materials (57000)	790,000
6		-----
7	Program account subtotal	1,000,000
8		-----

9	PROCUREMENT PROGRAM	514,829,000
10		-----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 procurement program.

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2022-23 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (26212).

25	Personal service--regular (50100)	9,212,000
26	Holiday/overtime compensation (50300)	28,000
27	Supplies and materials (57000)	29,000
28	Travel (54000)	40,000
29	Contractual services (51000)	319,000
30	Equipment (56000)	61,000
31		-----
32	Program account subtotal	9,689,000
33		-----

34 Special Revenue Funds - Federal
35 Federal Miscellaneous Operating Grants Funds
36 Environmental Projects Account - 25300

37 For services and expenses related to envi-
38 ronmental projects, including but not
39 limited to training, research and techni-
40 cal assistance and demonstration projects,
41 personal services, fringe benefits and
42 indirect costs (26212).

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2022-23

1 Nonpersonal service (57050) 500,000
2
3 Program account subtotal 500,000
4

5 Special Revenue Funds - Federal
6 Federal USDA-Food and Nutrition Services Fund
7 Emergency Assistance-OGS-9461 Account - 25025

8 For services and expenses related to the
9 temporary emergency feeding assistance
10 program (26213).

11 Nonpersonal service (57050) 10,865,000
12
13 Program account subtotal 10,865,000
14

15 Special Revenue Funds - Federal
16 Federal USDA-Food and Nutrition Services Fund
17 Federal Food and Nutrition Services Account - 25025

18 For services and expenses related to state
19 administrative costs for the national
20 lunch program (26214).

21 Nonpersonal service (57050) 5,365,000
22
23 Program account subtotal 5,365,000
24

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 Standards and Purchase Account - 22019

28 For services and expenses related to the
29 procurement program.
30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority and the IT Interchange
33 and Transfer Authority as defined in the
34 2022-23 state fiscal year state operations
35 appropriation for the budget division
36 program of the division of the budget, are
37 deemed fully incorporated herein and a
38 part of this appropriation as if fully
39 stated (26212).

40 Personal service--regular (50100) 783,000
41 Temporary service (50200) 10,000
42 Holiday/overtime compensation (50300) 10,000
43 Supplies and materials (57000) 320,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2022-23

1	Travel (54000)	87,000
2	Contractual services (51000)	4,101,000
3	Equipment (56000)	20,000
4	Fringe benefits (60000)	458,000
5	Indirect costs (58800)	22,000
6		-----
7	Program account subtotal	5,811,000
8		-----

- 9 Internal Service Funds
- 10 Centralized Services Account
- 11 Enterprise Contracting Account - 55020

12 For services and expenses related to the
 13 procurement program.
 14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2022-23 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (26212).

24	Personal service--regular (50100)	626,000
25	Supplies and materials (57000)	1,025,000
26	Travel (54000)	256,000
27	Contractual services (51000)	453,602,000
28	Equipment (56000)	2,050,000
29	Fringe benefits (60000)	355,000
30	Indirect costs (58800)	18,000
31		-----
32	Program account subtotal	457,932,000
33		-----

- 34 Internal Service Funds
- 35 Centralized Services Account
- 36 Standards and Purchase Account - 55002

37 For services and expenses related to the
 38 procurement program.
 39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2022-23 state fiscal year state operations
 44 appropriation for the budget division
 45 program of the division of the budget, are
 46 deemed fully incorporated herein and a

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2022-23

1 part of this appropriation as if fully
2 stated (26212).

3	Personal service--regular (50100)	3,233,000
4	Temporary service (50200)	188,000
5	Holiday/overtime compensation (50300)	60,000
6	Supplies and materials (57000)	1,245,000
7	Travel (54000)	160,000
8	Contractual services (51000)	15,278,000
9	Equipment (56000)	2,625,000
10	Fringe benefits (60000)	1,791,000
11	Indirect costs (58800)	87,000
12		-----
13	Program account subtotal	24,667,000
14		-----

15 REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM 146,143,000
16 -----

17 General Fund
18 State Purposes Account - 10050

19 For services and expenses related to the
20 real property management and development
21 program.
22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2022-23 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated (26201).

32	Personal service--regular (50100)	16,969,000
33	Temporary service (50200)	2,317,000
34	Holiday/overtime compensation (50300)	1,376,000
35	Supplies and materials (57000)	38,608,000
36	Travel (54000)	112,000
37	Contractual services (51000)	13,839,000
38	Equipment (56000)	559,000
39		-----
40	Program account subtotal	73,780,000
41		-----

42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund
44 Building Administration Account - 22005

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2022-23

1 For services and expenses related to the
 2 real property management and development
 3 program.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2022-23 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated (26201).

14	Supplies and materials (57000)	4,000
15	Travel (54000)	23,000
16	Contractual services (51000)	12,379,000
17		-----
18	Program account subtotal	12,406,000
19		-----

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Parking Account - 22007

23 For services and expenses related to the
 24 real property management and development
 25 program.
 26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2022-23 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (26201).

36	Personal service--regular (50100)	2,813,000
37	Temporary service (50200)	798,000
38	Holiday/overtime compensation (50300)	363,000
39	Supplies and materials (57000)	154,000
40	Travel (54000)	2,000
41	Contractual services (51000)	5,400,000
42	Equipment (56000)	169,000
43	Fringe benefits (60000)	2,822,000
44	Indirect costs (58800)	209,000
45		-----
46	Program account subtotal	12,730,000
47		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2022-23

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 OGS-Solid Waste Management Account - 22176

4 For services and expenses related to the
 5 real property management and development
 6 program.

7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2022-23 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated (26201).

17	Temporary service (50200)	104,000
18	Contractual services (51000)	5,000
19	Fringe benefits (60000)	57,000
20	Indirect costs (58800)	3,000
21		-----
22	Program account subtotal	169,000
23		-----

24 Enterprise Funds
 25 Agencies Enterprise Fund
 26 Convention Center Account - 50318

27 For services and expenses related to the
 28 real property management and development
 29 program (26201).

30	Personal service--regular (50100)	693,000
31	Temporary service (50200)	63,000
32	Holiday/overtime compensation (50300)	68,000
33	Supplies and materials (57000)	96,000
34	Travel (54000)	9,000
35	Contractual services (51000)	868,000
36	Equipment (56000)	24,000
37	Fringe benefits (60000)	346,000
38	Indirect costs (58800)	17,000
39		-----
40	Program account subtotal	2,184,000
41		-----

42 Enterprise Funds
 43 Agencies Enterprise Fund
 44 Empire State Plaza Visitors Center and Gift Shop Account
 45 - 50327

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2022-23

1 For services and expenses related to the
2 real property management and development
3 program (26201).

4 Personal service--regular (50100) 44,000
5 Temporary service (50200) 68,000
6 Supplies and materials (57000) 1,000
7 Contractual services (51000) 330,000
8 Fringe benefits (60000) 65,000
9 Indirect costs (58800) 3,000
10 -----
11 Program account subtotal 511,000
12 -----

13 Internal Service Funds
14 Centralized Services Account
15 Building Administration Account - 55004

16 For services and expenses related to the
17 real property management and development
18 program.
19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority and the IT Interchange
22 and Transfer Authority as defined in the
23 2022-23 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated (26201).

29 Personal service--regular (50100) 2,030,000
30 Temporary service (50200) 124,000
31 Holiday/overtime compensation (50300) 222,000
32 Supplies and materials (57000) 2,783,000
33 Travel (54000) 10,000
34 Contractual services (51000) 37,616,000
35 Equipment (56000) 161,000
36 Fringe benefits (60000) 1,351,000
37 Indirect costs (58800) 66,000
38 -----
39 Program account subtotal 44,363,000
40 -----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 PROCUREMENT PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Funds
- 4 Environmental Projects Account - 25300

5 By chapter 50, section 1, of the laws of 2021:

- 6 For services and expenses related to environmental projects, including
- 7 but not limited to training, research and technical assistance and
- 8 demonstration projects, personal services, fringe benefits and indi-
- 9 rect costs (26212).

10 Nonpersonal service (57050) ... 500,000 (re. \$500,000)

- 11 Special Revenue Funds - Federal
- 12 Federal USDA-Food and Nutrition Services Fund
- 13 Emergency Assistance-OGS-9461 Account - 25025

14 By chapter 50, section 1, of the laws of 2021:

- 15 For services and expenses related to the temporary emergency feeding
- 16 assistance program (26213).

17 Nonpersonal service (57050) ... 10,865,000 (re. \$6,518,000)

18 By chapter 50, section 1, of the laws of 2020:

- 19 For services and expenses related to the temporary emergency feeding
- 20 assistance program (26213).

21 Nonpersonal service (57050) ... 10,865,000 (re. \$752,000)

22 By chapter 50, section 1, of the laws of 2019:

- 23 For services and expenses related to the temporary emergency feeding
- 24 assistance program (26213).

25 Nonpersonal service (57050) ... 10,865,000 (re. \$43,000)

26 By chapter 50, section 1, of the laws of 2018:

- 27 For services and expenses related to the temporary emergency feeding
- 28 assistance program (26213).

29 Nonpersonal service (57050) ... 10,865,000 (re. \$140,000)

- 30 Special Revenue Funds - Federal
- 31 Federal USDA-Food and Nutrition Services Fund
- 32 Federal Food and Nutrition Services Account - 25025

33 By chapter 50, section 1, of the laws of 2021:

- 34 For services and expenses related to state administrative costs for
- 35 the national lunch program (26214).

36 Nonpersonal service (57050) ... 5,365,000 (re. \$1,533,000)

37 By chapter 50, section 1, of the laws of 2020:

- 38 For services and expenses related to state administrative costs for
- 39 the national lunch program (26214).

40 Nonpersonal service (57050) ... 2,865,000 (re. \$49,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	877,069,000	3,000,000
4 Special Revenue Funds - Federal	2,651,236,000	4,062,806,000
5 Special Revenue Funds - Other	396,686,000	17,724,000
6	-----	-----
7 All Funds	3,924,991,000	4,083,530,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 232,732,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law,
 15 the money hereby appropriated may be
 16 increased or decreased by interchange,
 17 with any appropriation of the department
 18 of health, and may be increased or
 19 decreased by transfer or suballocation
 20 between these appropriated amounts and
 21 appropriations of the medicaid inspector
 22 general, office of mental health, office
 23 for people with developmental disabilities
 24 and office of addiction services and
 25 supports with the approval of the director
 26 of the budget, who shall file such
 27 approval with the department of audit and
 28 control and copies thereof with the chair-
 29 man of the senate finance committee and
 30 the chairman of the assembly ways and
 31 means committee. For services and expenses
 32 for payment of liabilities accrued hereto-
 33 fore and hereafter to accrue. Up to
 34 \$375,000 of this amount may be used for
 35 the department of health's share of costs
 36 related to the services of a monitor
 37 appointed pursuant to a remedial order of
 38 a federal district court, in the 2009
 39 case, Disability Advocates, Inc. v.
 40 Paterson.

41 Notwithstanding any law to the contrary, no
 42 funds under this appropriation shall be
 43 available for certification or payment
 44 until (i) the legislature has finally
 45 acted upon the appropriations for the
 46 department of health contained in the aid

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 to localities budget bill, and (ii) the
 2 director of the budget has determined that
 3 those aid to localities appropriations as
 4 finally acted on by the legislature are
 5 sufficient for the ensuing fiscal year.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2022-23 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (81001).

16	Personal service--regular (50100)	134,984,000
17	Temporary service (50200)	329,000
18	Holiday/overtime compensation (50300)	1,893,000
19	Supplies and materials (57000)	7,649,000
20	Travel (54000)	2,234,000
21	Contractual services (51000)	34,145,000
22	Equipment (56000)	2,383,000
23		-----
24	Total amount available	183,617,000
25		-----

26 For services and expenses related to the New
 27 York state donor registry (26633).

28	Personal service--regular (50100)	82,000
29	Supplies and materials (57000)	40,000
30	Contractual services (51000)	28,000
31		-----
32	Total amount available	150,000
33		-----

34 For suballocation to the office of children
 35 and family services through a memorandum
 36 of understanding with the AIDS institute,
 37 for services and expenses related to HIV
 38 policy development and training (29683).

39	Personal service--regular (50100)	135,000
40		-----

41 For suballocation to the state education
 42 department through a memorandum of under-
 43 standing with the AIDS institute, for
 44 services and expenses of the provision of
 45 HIV/AIDS/sexual health education by
 46 regional training coordinators for staff

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 in elementary and secondary schools
2 (29682).

3 Contractual services (51000) 180,000
4

5 For services and expenses related to the
6 emergency preparedness - stockpile
7 (26629).

8 Contractual services (51000) 1,200,000
9

10 For services and expenses related to osteo-
11 porosis prevention (26630).

12 Contractual services (51000) 31,000
13

14 For services and expenses related to health
15 information technology program (26632).

16 Contractual services (51000) 167,000
17

18 For services and expenses for a statewide
19 campaign to promote awareness of the New
20 York state donor registry to increase
21 organ and tissue donation (26943).

22 Contractual services (51000) 116,000
23

24 For services and expenses related to the
25 operation of the incident reporting system
26 (NYPORTS) (26634).

27 Contractual services (51000) 591,000
28

29 For services and expenses for patient health
30 information and quality improvement initi-
31 atives (26635).

32 Contractual services (51000) 174,000
33

34 For services and expenses related to testing
35 for adrenoleukodystrophy (ALD) (26636).

36 Contractual services (51000) 110,000
37

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 For suballocation to the office of mental
2 health for services and expenses for
3 surveys of psychiatric residential treat-
4 ment facilities (29678).

5 Personal service--regular (50100) 115,000
6 Supplies and materials (57000) 16,000
7 Travel (54000) 45,000
8 Equipment (56000) 70,000
9

10 Total amount available 246,000
11

12 For services and expenses related to the
13 home health aide registry (29677).

14 Personal service--regular (50100) 270,000
15 Supplies and materials (57000) 1,000
16 Travel (54000) 1,000
17 Contractual services (51000) 1,512,000
18 Equipment (56000) 16,000
19

20 Total amount available 1,800,000
21

22 For services and expenses related to crimi-
23 nal history background checks for adult
24 care facilities (26899).

25 Contractual services (51000) 1,300,000
26

27 Funds appropriated herein shall be made
28 available to support any state agency,
29 board, or commission that directly or by
30 contract collects demographic data as to
31 the ancestry or ethnic origin of residents
32 of the State of New York in separating
33 demographic data collection categories and
34 tabulations.

35 Contractual services (51000) 1,004,000
36

37 For services and expenses related to the
38 Office of Gun Violence Prevention.

39 Personal service--regular (50100) 255,000
40 Supplies and materials (57000) 2,000
41 Travel (54000) 4,000
42 Contractual services (51000) 239,000
43

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1	Total amount available	500,000
2		-----
3	For expenses related to the acquisition of	
4	bottled water in the event of a drinking	
5	water emergency as determined by the	
6	commissioner of health.	
7	Supplies and materials (57000)	100,000
8		-----
9	Special Revenue Funds - Federal	
10	Federal Health and Human Services Fund	
11	Federal Block Grant Account - 25183	
12	For various health prevention, diagnostic,	
13	detection and treatment services (26983).	
14	Personal service (50000)	3,195,000
15	Nonpersonal service (57050)	1,703,000
16	Fringe benefits (60090)	1,758,000
17	Indirect costs (58850)	224,000
18		-----
19	Program account subtotal	6,880,000
20		-----
21	Special Revenue Funds - Federal	
22	Federal USDA-Food and Nutrition Services Fund	
23	Child and Adult Care Food Account - 25022	
24	For various food and nutritional services	
25	(26969).	
26	Personal service (50000)	500,000
27	Nonpersonal service (57050)	300,000
28	Fringe benefits (60090)	325,000
29	Indirect costs (58850)	50,000
30		-----
31	Program account subtotal	1,175,000
32		-----
33	Special Revenue Funds - Federal	
34	Federal USDA-Food and Nutrition Services Fund	
35	Federal Food and Nutrition Services Account - 25022	
36	For various food and nutritional services	
37	(26984).	
38	Personal service (50000)	1,500,000
39	Nonpersonal service (57050)	640,000



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STATE OPERATIONS 2022-23

1 Fringe benefits (60090) 909,000
 2 Indirect costs (58850) 84,000
 3
 4 Program account subtotal 3,133,000
 5

6 Special Revenue Funds - Other
 7 Combined Expendable Trust Fund
 8 Technology Transfer Account - 20118

9 For services and expenses related to the
 10 department of health's patent and technol-
 11 ogy transfer program. The department of
 12 health may receive and deposit revenue
 13 from the sale and licensing of inventions
 14 pursuant to a technology and patent trans-
 15 fer policy established in accordance with
 16 section 64-a of the public officers law.
 17 Notwithstanding any other provision of law,
 18 these funds may be used for payments to
 19 Health Research, Inc. as reimbursement for
 20 expenses incurred in its patent and tech-
 21 nology transfer operations, to support
 22 research, training, and infrastructure
 23 development in the department's research
 24 facilities, and for payments to inventors.
 25 The moneys hereby appropriated shall be
 26 available for liabilities heretofore and
 27 hereafter to accrue (81001).

28 Contractual services (51000) 28,000
 29
 30 Program account subtotal 28,000
 31

32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 Administration Program Account - 21982

35 For services and expenses, including indi-
 36 rect costs, related to the administration
 37 program.
 38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority and the IT Interchange
 41 and Transfer Authority as defined in the
 42 2022-23 state fiscal year state operations
 43 appropriation for the budget division
 44 program of the division of the budget, are
 45 deemed fully incorporated herein and a
 46 part of this appropriation as if fully
 47 stated (81001).

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 Personal service--regular (50100) 4,577,000
 2 Holiday/overtime compensation (50300) 50,000
 3 Supplies and materials (57000) 4,000
 4 Travel (54000) 11,000
 5 Contractual services (51000) 7,170,000
 6 Fringe benefits (60000) 2,959,000
 7 Indirect costs (58800) 131,000
 8 -----
 9 Program account subtotal 14,902,000
 10 -----

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 Health-SPARCS Account - 21902

14 For all services and expenses, including
 15 indirect costs, related to the statewide
 16 planning and research cooperative system.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2022-23 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).

27 Personal service--regular (50100) 1,206,000
 28 Holiday/overtime compensation (50300) 10,000
 29 Supplies and materials (57000) 38,000
 30 Travel (54000) 8,000
 31 Contractual services (51000) 3,868,000
 32 Equipment (56000) 11,000
 33 Fringe benefits (60000) 778,000
 34 Indirect costs (58800) 35,000
 35 -----
 36 Program account subtotal 5,954,000
 37 -----

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Professional Medical Conduct Account - 22088

41 For services and expenses, including indi-
 42 rect costs, related to the professional
 43 medical conduct program.
 44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and
 46 Transfer Authority and the IT Interchange
 47 and Transfer Authority as defined in the

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 2022-23 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (81001).

7	Personal service--regular (50100)	4,213,000
8	Holiday/overtime compensation (50300)	10,000
9	Supplies and materials (57000)	45,000
10	Travel (54000)	35,000
11	Contractual services (51000)	388,000
12	Equipment (56000)	1,000
13	Fringe benefits (60000)	2,646,000
14	Indirect costs (58800)	107,000
15		-----
16	Program account subtotal	7,445,000
17		-----

18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Vital Records Management Account - 22103

21 For services and expenses including the
 22 collection of increased fees related to
 23 the vital records program.
 24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2022-23 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated (81001).

34	Personal service--regular (50100)	776,000
35	Holiday/overtime compensation (50300)	10,000
36	Supplies and materials (57000)	50,000
37	Travel (54000)	3,000
38	Contractual services (51000)	421,000
39	Equipment (56000)	8,000
40	Fringe benefits (60000)	503,000
41	Indirect costs (58800)	23,000
42		-----
43	Program account subtotal	1,794,000
44		-----

45 AIDS INSTITUTE PROGRAM 600,000
 46

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STATE OPERATIONS 2022-23

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 SAMHSA Account - 25170

4 For services and expenses to provide train-
5 ing and resources to first responders and
6 members of other key community sectors at
7 the state, tribal and local governmental
8 levels related to emergency treatment of
9 suspected opioid overdose (26847).

10 Nonpersonal service (57050) 600,000
11

12 CENTER FOR COMMUNITY HEALTH PROGRAM 372,152,000
13

14 Special Revenue Funds - Federal
15 Federal Education Fund
16 Individuals with Disabilities-Part C Account - 25214

17 For activities related to a handicapped
18 infants and toddlers program (26837).

19 Personal service (50000) 5,000,000
20 Nonpersonal service (57050) 18,449,000
21 Fringe benefits (60090) 2,700,000
22 Indirect costs (58850) 1,100,000
23

24 Program account subtotal 27,249,000
25

26 Special Revenue Funds - Federal
27 Federal Health and Human Services Fund
28 Federal Block Grant Account - 25183

29 For various health prevention, diagnostic,
30 detection and treatment services. The
31 amounts appropriated pursuant to such
32 appropriation may be suballocated to other
33 state agencies or accounts for expendi-
34 tures incurred in the operation of
35 programs funded by such appropriation
36 subject to the approval of the director of
37 the budget (26989).

38 Personal service (50000) 11,702,000
39 Nonpersonal service (57050) 6,147,000
40 Fringe benefits (60090) 6,635,000
41 Indirect costs (58850) 807,000
42

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 Program account subtotal 25,291,000
2 -----

3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Federal Health, Education and Human Services Account -
6 25148

7 For various health prevention, diagnostic,
8 detection and treatment services. The
9 amounts appropriated pursuant to such
10 appropriation may be suballocated to other
11 state agencies or accounts for expendi-
12 tures incurred in the operation of
13 programs funded by such appropriation
14 subject to the approval of the director of
15 the budget.

16 The moneys hereby appropriated shall be
17 available for liabilities heretofore and
18 hereafter to accrue (26988).

19 Personal service (50000) 13,790,000
20 Nonpersonal service (57050) 205,936,000
21 Fringe benefits (60090) 8,380,000
22 Indirect costs (58850) 3,181,000
23 -----
24 Program account subtotal 231,287,000
25 -----

26 Special Revenue Funds - Federal
27 Federal USDA-Food and Nutrition Services Fund
28 Child and Adult Care Food Account - 25022

29 For various food and nutritional services
30 (26985).

31 Personal service (50000) 4,848,000
32 Nonpersonal service (57050) 2,921,000
33 Fringe benefits (60090) 2,667,000
34 Indirect costs (58850) 639,000
35 -----
36 Program account subtotal 11,075,000
37 -----

38 Special Revenue Funds - Federal
39 Federal USDA-Food and Nutrition Services Fund
40 Federal Food and Nutrition Services Account - 25022

41 For various food and nutritional services.
42 A portion of this appropriation may be
43 suballocated to other state agencies
44 (26986).

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1	Personal service (50000)	26,284,000
2	Nonpersonal service (57050)	25,104,000
3	Fringe benefits (60090)	14,457,000
4	Indirect costs (58850)	1,982,000
5		-----
6	Program account subtotal	67,827,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal USDA-Food and Nutrition Services Fund	
10	Women, Infants, and Children (WIC) Civil Monetary	
11	Account - 25035	
12	For services and expenses of the department	
13	of health related to the special supple-	
14	mental nutrition program for women,	
15	infants and children (29974).	
16	Nonpersonal service (57050)	5,000,000
17		-----
18	Program account subtotal	5,000,000
19		-----
20	Special Revenue Funds - Other	
21	HCRA Resources Fund	
22	Tobacco Control and Cancer Services Account - 20801	
23	For services and expenses related to the	
24	tobacco control and cancer services	
25	programs authorized pursuant to sections	
26	2807-r and 1399-ii of the public health	
27	law.	
28	Notwithstanding any other provision of law	
29	to the contrary, the OGS Interchange and	
30	Transfer Authority and the IT Interchange	
31	and Transfer Authority as defined in the	
32	2022-23 state fiscal year state operations	
33	appropriation for the budget division	
34	program of the division of the budget, are	
35	deemed fully incorporated herein and a	
36	part of this appropriation as if fully	
37	stated (26813).	
38	Personal service--regular (50100)	2,159,000
39	Holiday/overtime compensation (50300)	6,000
40	Supplies and materials (57000)	10,000
41	Travel (54000)	44,000
42	Contractual services (51000)	73,000
43	Equipment (56000)	30,000
44	Fringe benefits (60000)	1,385,000
45	Indirect costs (58800)	62,000
46		-----



DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 Program account subtotal 3,769,000
2

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Cable Television Account - 21971

6 For services and expenses related to public
7 service education, with specific emphasis
8 on public health issues.

9 Notwithstanding any other law, rule or regu-
10 lation to the contrary, expenses of the
11 department of health public service educa-
12 tion program incurred pursuant to appro-
13 priations from the cable television
14 account of the state miscellaneous special
15 revenue funds shall be deemed expenses of
16 the department of public service. No later
17 than August 15, 2022, the commissioner of
18 the department of health shall submit an
19 accounting of expenses in the 2021-22
20 fiscal year to the chair of the public
21 service commission for the chair's review
22 pursuant to the provisions of section 217
23 of the public service law.

24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2022-23 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated (26813).

34 Contractual services (51000) 454,000
35

36 Program account subtotal 454,000
37

38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 CSFP Salvage Account - 22159

41 For services and expenses of the department
42 of health related to the commodity supple-
43 mental food program.

44 Notwithstanding any other provision of law
45 to the contrary, the OGS Interchange and
46 Transfer Authority and the IT Interchange
47 and Transfer Authority as defined in the

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 2022-23 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (26813).

7 Contractual services (51000) 25,000
 8
 9 Program account subtotal 25,000
 10

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 Drive Out Diabetes Research and Education Account -
 14 22035

15 For diabetes research and education pursuant
 16 to chapter 339 of the laws of 2001.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2022-23 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (26813).

27 Contractual services (51000) 100,000
 28
 29 Program account subtotal 100,000
 30

31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 Tobacco Enforcement and Education Account - 22105

34 For services and expenses related to tobacco
 35 enforcement, education and related activ-
 36 ities, pursuant to chapter 162 of the laws
 37 of 2002.
 38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority and the IT Interchange
 41 and Transfer Authority as defined in the
 42 2022-23 state fiscal year state operations
 43 appropriation for the budget division
 44 program of the division of the budget, are
 45 deemed fully incorporated herein and a

DEPARTMENT OF HEALTH

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1 part of this appropriation as if fully
2 stated (26813).

3 Contractual services (51000) 75,000
4
5 Program account subtotal 75,000
6

7 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM 28,324,000
8

9 Special Revenue Funds - Federal
10 Federal Health and Human Services Fund
11 Federal Block Grant CEH Account - 25170

12 For various health prevention, diagnostic,
13 detection and treatment services (26990).

14 Personal service (50000) 600,000
15 Nonpersonal service (57050) 265,000
16 Fringe benefits (60090) 752,000
17 Indirect costs (58850) 56,000
18
19 Program account subtotal 1,673,000
20

21 Special Revenue Funds - Federal
22 Federal Health and Human Services Fund
23 Federal Block Grant Account - 25183

24 For services and expenses of various health
25 prevention, diagnostic, detection and
26 treatment services (26991).

27 Personal service (50000) 3,268,000
28 Nonpersonal service (57050) 2,644,000
29 Fringe benefits (60090) 1,873,000
30 Indirect costs (58850) 229,000
31
32 Program account subtotal 8,014,000
33

34 Special Revenue Funds - Federal
35 Federal Miscellaneous Operating Grants Fund
36 Federal Environmental Protection Agency Grants Account -
37 25467

38 For various environmental projects including
39 suballocation for the department of envi-
40 ronmental conservation (26992).

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1	Personal service (50000)	4,657,000
2	Nonpersonal service (57050)	2,590,000
3	Fringe benefits (60090)	2,235,000
4	Indirect costs (58850)	326,000
5		-----
6	Program account subtotal	9,808,000
7		-----

8 Special Revenue Funds - Other
9 Clean Air Fund
10 Operating Permit Program Account - 21451

11 For services and expenses of the department
12 of health in developing, implementing and
13 operating the operating permit program
14 (26844).

15	Personal service--regular (50100)	416,000
16	Holiday/overtime compensation (50300)	5,000
17	Supplies and materials (57000)	4,000
18	Travel (54000)	5,000
19	Contractual services (51000)	25,000
20	Equipment (56000)	8,000
21	Fringe benefits (60000)	185,000
22	Indirect costs (58800)	126,000
23		-----
24	Program account subtotal	774,000
25		-----

26 Special Revenue Funds - Other
27 Environmental Conservation Special Revenue Fund
28 Low Level Radioactive Waste Account - 21066

29 For services and expenses of the low-level
30 radioactive waste siting program.
31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority and the IT Interchange
34 and Transfer Authority as defined in the
35 2022-23 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
38 deemed fully incorporated herein and a
39 part of this appropriation as if fully
40 stated (26844).

41	Personal service--regular (50100)	544,000
42	Holiday/overtime compensation (50300)	6,000
43	Supplies and materials (57000)	32,000
44	Travel (54000)	44,000
45	Contractual services (51000)	95,000
46	Equipment (56000)	40,000

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STATE OPERATIONS 2022-23

1 Fringe benefits (60000) 352,000
 2 Indirect costs (58800) 16,000
 3
 4 Total amount available 1,129,000
 5

6 For suballocation to the energy research and
 7 development authority, pursuant to chapter
 8 673 of the laws of 1986, as amended by
 9 chapters 368 and 913 of the laws of 1990.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2022-23 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (29776).

20 Contractual services (51000) 150,000
 21
 22 Program account subtotal 1,279,000
 23

24 Special Revenue Funds - Other
 25 Environmental Protection and Oil Spill Compensation Fund
 26 Environmental Protection and Oil Spill Compensation
 27 Account - 21202

28 For services and expenses related to the oil
 29 spill relocation network program.

30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority and the IT Interchange
 33 and Transfer Authority as defined in the
 34 2022-23 state fiscal year state operations
 35 appropriation for the budget division
 36 program of the division of the budget, are
 37 deemed fully incorporated herein and a
 38 part of this appropriation as if fully
 39 stated (26844).

40 Personal service--regular (50100) 229,000
 41 Holiday/overtime compensation (50300) 2,000
 42 Supplies and materials (57000) 7,000
 43 Travel (54000) 2,000
 44 Contractual services (51000) 14,000
 45 Equipment (56000) 2,000

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1 Fringe benefits (60000) 148,000
 2 Indirect costs (58800) 7,000
 3
 4 Program account subtotal 411,000
 5

6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 Asbestos Safety Training Account - 22009

9 For services and expenses of the asbestos
 10 safety training program.
 11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2022-23 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (26844).

21 Personal service--regular (50100) 293,000
 22 Holiday/overtime compensation (50300) 6,000
 23 Supplies and materials (57000) 2,000
 24 Travel (54000) 17,000
 25 Contractual services (51000) 20,000
 26 Equipment (56000) 2,000
 27 Fringe benefits (60000) 191,000
 28 Indirect costs (58800) 9,000
 29
 30 Program account subtotal 540,000
 31

32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 Occupational Health Clinics Account - 22177

35 For services and expenses of implementing
 36 and operating a statewide network of occu-
 37 pational health clinics for diagnostic,
 38 screening, treatment, referral, and educa-
 39 tion services.
 40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and the IT Interchange
 43 and Transfer Authority as defined in the
 44 2022-23 state fiscal year state operations
 45 appropriation for the budget division
 46 program of the division of the budget, are
 47 deemed fully incorporated herein and a

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STATE OPERATIONS 2022-23

1 part of this appropriation as if fully
2 stated (26844).

3	Personal service--regular (50100)	508,000
4	Holiday/overtime compensation (50300)	1,000
5	Supplies and materials (57000)	1,000
6	Travel (54000)	11,000
7	Equipment (56000)	1,000
8	Fringe benefits (60000)	325,000
9	Indirect costs (58800)	15,000
10		-----
11	Program account subtotal	862,000
12		-----

13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 Radiological Health Protection Program Account - 21965

16 For services and expenses related to the
17 radiological health protection account.
18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2022-23 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated (26844).

28	Personal service--regular (50100)	2,717,000
29	Temporary service (50200)	12,000
30	Holiday/overtime compensation (50300)	8,000
31	Supplies and materials (57000)	32,000
32	Travel (54000)	92,000
33	Contractual services (51000)	10,000
34	Equipment (56000)	13,000
35	Fringe benefits (60000)	1,751,000
36	Indirect costs (58800)	78,000
37		-----
38	Program account subtotal	4,713,000
39		-----

40 Special Revenue Funds - Other
41 Miscellaneous Special Revenue Fund
42 Radon Detection Device Account - 21993

43 For services and expenses of the radon
44 detection device distribution program.
45 Notwithstanding any other provision of law
46 to the contrary, the OGS Interchange and

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1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2022-23 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (26844).

9 Contractual services (51000) 200,000
 10
 11 Program account subtotal 200,000
 12

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Ultraviolet Radiation Device Account - 22197

16 For services and expenses related to the
 17 ultraviolet radiation device program
 18 (26844).

19 Personal service--regular (50100) 10,000
 20 Supplies and materials (57000) 3,000
 21 Travel (54000) 2,000
 22 Contractual services (51000) 28,000
 23 Fringe Benefits (60000) 6,000
 24 Indirect costs (58800) 1,000
 25
 26 Program account subtotal 50,000
 27

28 CHILD HEALTH INSURANCE PROGRAM 155,088,000
 29

30 Special Revenue Funds - Federal
 31 Federal Health and Human Services Fund
 32 Children's Health Insurance Account - 25148

33 The money hereby appropriated is available
 34 for payment of aid heretofore accrued or
 35 hereafter accrued.

36 For services and expenses related to the
 37 children's health insurance program
 38 provided pursuant to title XXI of the
 39 federal social security act (26931).

40 Personal service (50000) 48,000,000
 41 Nonpersonal service (57050) 59,600,000
 42 Fringe benefits (60090) 26,400,000
 43 Indirect costs (58850) 3,400,000
 44

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STATE OPERATIONS 2022-23

1 Total amount available 137,400,000
 2

3 The money hereby appropriated is available
 4 for payment of aid heretofore accrued or
 5 hereafter accrued.

6 For state grants for poison control centers.
 7 Notwithstanding any inconsistent provision
 8 of law, this appropriation shall only be
 9 available for transfer or interchange to
 10 the HCRA resources fund HCRA program
 11 account appropriation for state grants for
 12 poison control centers in the event that
 13 the director of the budget, in his or her
 14 sole discretion, authorizes the transfer
 15 or interchange of the moneys hereby appro-
 16 priated to the HCRA resources fund HCRA
 17 program account appropriation for state
 18 grants for poison control centers,
 19 provided however, any such interchange or
 20 transfer for the foregoing purpose shall
 21 not exceed \$1,100,000 (26667).

22 Nonpersonal service (57050) 1,100,000
 23
 24 Program account subtotal 138,500,000
 25

26 Special Revenue Funds - Other
 27 HCRA Resources Fund
 28 Children's Health Insurance Account - 20810

29 The money hereby appropriated is available
 30 for payment of aid heretofore accrued or
 31 hereafter accrued.

32 For services and expenses related to the
 33 children's health insurance program
 34 authorized pursuant to title 1-A of arti-
 35 cle 25 of the public health law.

36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2022-23 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated (26931).

46 Personal service--regular (50100) 740,000
 47 Temporary service (50200) 4,000

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1	Holiday/overtime compensation (50300)	35,000
2	Supplies and materials (57000)	2,000
3	Travel (54000)	14,000
4	Contractual services (51000)	15,125,000
5	Equipment (56000)	2,000
6	Fringe benefits (60000)	495,000
7	Indirect costs (58800)	171,000
8		-----
9	Program account subtotal	16,588,000
10		-----
11	ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM	13,250,000
12		-----
13	Special Revenue Funds - Other	
14	HCRA Resources Fund	
15	EPIC Premium Account - 20818	
16	For services and expenses related to the	
17	elderly pharmaceutical insurance coverage	
18	program (26803).	
19	Personal service--regular (50100)	2,050,000
20	Supplies and materials (57000)	22,000
21	Travel (54000)	18,000
22	Contractual services (51000)	10,291,000
23	Equipment (56000)	11,000
24	Fringe benefits (60000)	607,000
25	Indirect costs (58800)	26,000
26		-----
27	Total amount available	13,025,000
28		-----
29	For suballocation to the state office for	
30	the aging for the administration of the	
31	elderly pharmaceutical insurance coverage	
32	program.	
33	Notwithstanding any other provision of law	
34	to the contrary, the OGS Interchange and	
35	Transfer Authority and the IT Interchange	
36	and Transfer Authority as defined in the	
37	2022-23 state fiscal year state operations	
38	appropriation for the budget division	
39	program of the division of the budget, are	
40	deemed fully incorporated herein and a	
41	part of this appropriation as if fully	
42	stated (29775).	
43	Personal service--regular (50100)	225,000
44		-----
45	Program account subtotal	13,250,000
46		-----

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1	ESSENTIAL PLAN PROGRAM	73,357,000
2		-----

3 General Fund
4 State Purposes Account - 10050

5 For services and expenses to support the
6 administration of the essential plan
7 program.

8 The money hereby appropriated is available
9 for payment of aid heretofore accrued or
10 hereafter accrued.

11 Notwithstanding any inconsistent provision
12 of law, the moneys hereby appropriated may
13 be increased or decreased by interchange
14 or transfer with any appropriation of the
15 department of health.

16 Notwithstanding any law to the contrary, no
17 funds under this appropriation shall be
18 available for certification or payment
19 until (i) the legislature has finally
20 acted upon the appropriations for the
21 department of health contained in the aid
22 to localities budget bill, and (ii) the
23 director of the budget has determined that
24 those aid to localities appropriations as
25 finally acted on by the legislature are
26 sufficient for the ensuing fiscal year.

27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2022-23 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated (26940).

37	Personal service--regular (50100)	4,542,000
38	Holiday/overtime compensation (50300)	37,000
39	Supplies and materials (57000)	10,000
40	Travel (54000)	23,000
41	Contractual services (51000)	68,737,000
42	Equipment (56000)	8,000
43		-----

44	HEALTH CARE REFORM ACT PROGRAM	18,470,000
45		-----

46 Special Revenue Funds - Other
47 HCRA Resources Fund

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1 HCRA Program Account - 20807

2 For services and expenses related to audit-
3 ing or payment of audit contracts to
4 determine payor and provider compliance
5 requirements (29872).

6 Contractual services (51000) 4,720,000
7

8 For services and expenses related to the
9 pool administration (29869).

10 Contractual services (51000) 2,650,000
11

12 For services and expenses related to audit-
13 ing or payment of audit contracts to
14 determine hospital compliance with para-
15 graph 6 of subdivision (a) of section
16 405.4 of title 10, NYCRR (26942).

17 Contractual services (51000) 1,100,000
18

19 For services and expenses related to the New
20 York State Workforce Innovation Center.

21 Personal service--regular (50100) 896,000
22 Supplies and materials (57000) 425,000
23 Contractual services (51000) 6,813,000
24 Equipment (56000) 1,277,000
25 Fringe benefits (60000) 564,000
26 Indirect costs (58800) 25,000
27

28 Program account subtotal 10,000,000
29

30 INSTITUTIONAL MANAGEMENT PROGRAM 187,718,000
31

32 General Fund
33 State Purposes Account - 10050

34 Notwithstanding any law to the contrary, no
35 funds under this appropriation shall be
36 available for certification or payment
37 until (i) the legislature has finally
38 acted upon the appropriations for the
39 department of health contained in the aid
40 to localities budget bill, and (ii) the
41 director of the budget has determined that

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1 those aid to localities appropriations as
 2 finally acted on by the legislature are
 3 sufficient for the ensuing fiscal year.
 4 For recruitment and retention efforts
 5 related to department of health adminis-
 6 tered veterans facilities.

7 Personal service--regular (50100) 400,000
 8 Contractual services (51000) 100,000
 9
 10 Program account subtotal 500,000
 11

12 Special Revenue Funds - Federal
 13 Federal Miscellaneous Operating Grants Fund
 14 Federal Operating Grants Account - 25386

15 For recruitment and retention efforts
 16 related to department of health adminis-
 17 tered veterans facilities.
 18 Such funds are to be available heretofore
 19 accrued and hereafter to accrue for
 20 liabilities associated with recruitment
 21 and retention efforts.

22 Personal service (50000) 400,000
 23 Nonpersonal service (57050) 100,000
 24
 25 Program account subtotal 500,000
 26

27 Special Revenue Funds - Other
 28 Combined Expendable Trust Fund
 29 Batavia Home Donation Account - 20113

30 For services and expenses of patient bene-
 31 fits and other activities and other
 32 services as funded by gifts and donations
 33 (26966).

34 Supplies and materials (57000) 50,000
 35
 36 Program account subtotal 50,000
 37

38 Special Revenue Funds - Other
 39 Combined Expendable Trust Fund
 40 Helen Hayes Hospital Account - 20109

41 For services and expenses of patient bene-
 42 fits and other activities and services as
 43 funded by gifts and donations (26966).

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1	Supplies and materials (57000)	35,000
2		-----
3	Program account subtotal	35,000
4		-----
5	Special Revenue Funds - Other	
6	Combined Expendable Trust Fund	
7	Montrose Donation Account - 20114	
8	For services and expenses of patient bene-	
9	fits and other activities and other	
10	services as funded by gifts and donations	
11	(26966).	
12	Supplies and materials (57000)	50,000
13		-----
14	Program account subtotal	50,000
15		-----
16	Special Revenue Funds - Other	
17	Combined Expendable Trust Fund	
18	Oxford Gifts and Donations Account - 20110	
19	For services and expenses of patient bene-	
20	fits and other activities and services as	
21	funded by gifts and donations (26966).	
22	Supplies and materials (57000)	200,000
23		-----
24	Program account subtotal	200,000
25		-----
26	Special Revenue Funds - Other	
27	Combined Expendable Trust Fund	
28	St. Albans Donation Account - 20111	
29	For services and expenses of patient bene-	
30	fits and other activities and other	
31	services as funded by gifts and donations	
32	(26966).	
33	Supplies and materials (57000)	50,000
34		-----
35	Program account subtotal	50,000
36		-----
37	Special Revenue Funds - Other	
38	Combined Expendable Trust Fund	
39	Veterans' Home Assistance Account - 20208	
40	For services and expenses for the care and	
41	maintenance of veterans' homes operated by	

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1 agencies of the state in accordance with
 2 section 81 of the state finance law.
 3 Notwithstanding any provision of law,
 4 rule, or regulation to the contrary, this
 5 appropriation may be suballocated or
 6 transferred to each of the following five
 7 special revenue funds, and in accordance
 8 with subdivision 4 of section 81 of the
 9 state finance law, in an amount equal to
 10 one fifth of the total receipts: New York
 11 city veterans' home account, New York
 12 State home for veterans and their depen-
 13 dents at Oxford account, New York state
 14 home for veterans in the Lower-Hudson
 15 Valley account, the Western New York
 16 veterans' home account, and the state
 17 university of New York Long Island veter-
 18 ans' home account (26966).

19 Supplies and materials (57000) 50,000
 20
 21 Program account subtotal 50,000
 22

23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 Helen Hayes Hospital Account - 22140

26 For services and expenses of the Helen Hayes
 27 hospital including an affiliation agree-
 28 ment contract. Any disbursements from this
 29 appropriation shall be distributed pursu-
 30 ant to a written plan prepared by the
 31 department of health and approved by the
 32 director of the budget. Up to \$273,846 of
 33 this amount may be suballocated to the
 34 department of law for services and
 35 expenses of a collection unit at Helen
 36 Hayes hospital.

37 Notwithstanding section 409-c of the public
 38 health law or any other provision of law
 39 to the contrary, expenditures authorized
 40 by this appropriation shall only be avail-
 41 able if they are made in compliance with
 42 the provisions of sections 44, 49, 50, 51,
 43 and 93 of the state finance law.

44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and
 46 Transfer Authority and the IT Interchange
 47 and Transfer Authority as defined in the
 48 2022-23 state fiscal year state operations
 49 appropriation for the budget division

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1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated (26966).

5	Personal service--regular (50100)	35,163,000
6	Temporary service (50200)	4,505,000
7	Holiday/overtime compensation (50300)	646,000
8	Supplies and materials (57000)	5,471,000
9	Travel (54000)	36,000
10	Contractual services (51000)	17,290,000
11	Equipment (56000)	545,000
12	Fringe benefits (60000)	2,762,000
13	Indirect costs (58800)	25,000
14		-----
15	Program account subtotal	66,443,000
16		-----

17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 New York City Veterans' Home Account - 22141

20 For services and expenses of the New York
21 city veterans' home. Any disbursements
22 from this appropriation shall be distrib-
23 uted pursuant to a written plan prepared
24 by the department of health and approved
25 by the director of the budget. Up to
26 \$360,000 of this amount may be suballo-
27 cated to the department of law for
28 services and expenses of a collection unit
29 at the New York city veterans' home for
30 the New York state home for veterans and
31 their dependents at Oxford, the New York
32 city veterans' home, the Western New York
33 veterans' home and New York state veter-
34 ans' home at Montrose.

35 Notwithstanding section 409-c of the public
36 health law or any other provision of law
37 to the contrary, expenditures authorized
38 by this appropriation shall only be avail-
39 able if they are made in compliance with
40 the provisions of sections 44, 49, 50, 51,
41 and 93 of the state finance law.

42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority and the IT Interchange
45 and Transfer Authority as defined in the
46 2022-23 state fiscal year state operations
47 appropriation for the budget division
48 program of the division of the budget, are
49 deemed fully incorporated herein and a

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1 part of this appropriation as if fully
2 stated (26966).

3	Personal service--regular (50100)	23,183,000
4	Holiday/overtime compensation (50300)	2,765,000
5	Supplies and materials (57000)	2,450,000
6	Travel (54000)	16,000
7	Contractual services (51000)	7,405,000
8	Equipment (56000)	250,000
9	Fringe benefits (60000)	10,092,000
10	Indirect costs (58800)	16,000
11		-----
12	Program account subtotal	46,177,000
13		-----

14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 New York State Home for Veterans and Their Dependents at
 17 Oxford Account - 22142

18 For services and expenses of the New York
 19 state home for veterans and their depen-
 20 dents at Oxford. Any disbursements from
 21 this appropriation shall be distributed
 22 pursuant to a written plan prepared by the
 23 department of health and approved by the
 24 director of the budget.

25 Notwithstanding section 409-c of the public
 26 health law or any other provision of law
 27 to the contrary, expenditures authorized
 28 by this appropriation shall only be avail-
 29 able if they are made in compliance with
 30 the provisions of sections 44, 49, 50, 51,
 31 and 93 of the state finance law.

32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2022-23 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated (26966).

42	Personal service--regular (50100)	16,840,000
43	Temporary service (50200)	367,000
44	Holiday/overtime compensation (50300)	1,330,000
45	Supplies and materials (57000)	3,434,000
46	Travel (54000)	28,000
47	Contractual services (51000)	3,689,000
48	Equipment (56000)	250,000

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1 Fringe benefits (60000) 209,000
 2 Indirect costs (58800) 11,000
 3
 4 Program account subtotal 26,158,000
 5

6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 New York State Home for Veterans in the Lower-Hudson
 9 Valley Account - 22144

10 For services and expenses of the New York
 11 state home for veterans in the lower-Hud-
 12 son Valley account. Any disbursements from
 13 this appropriation shall be distributed
 14 pursuant to a written plan prepared by the
 15 department of health and approved by the
 16 director of the budget.

17 Notwithstanding section 409-c of the public
 18 health law or any other provision of law
 19 to the contrary, expenditures authorized
 20 by this appropriation shall only be avail-
 21 able if they are made in compliance with
 22 the provisions of sections 44, 49, 50, 51,
 23 and 93 of the state finance law.

24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2022-23 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated (26966).

34 Personal service--regular (50100) 19,291,000
 35 Holiday/overtime compensation (50300) 2,818,000
 36 Supplies and materials (57000) 5,032,000
 37 Travel (54000) 21,000
 38 Contractual services (51000) 3,244,000
 39 Equipment (56000) 220,000
 40 Fringe benefits (60000) 250,000
 41 Indirect costs (58800) 14,000
 42
 43 Program account subtotal 30,890,000
 44

45 Special Revenue Funds - Other
 46 Miscellaneous Special Revenue Fund
 47 Western New York Veterans' Home Account - 22143

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1 For services and expenses of the Western New
 2 York veterans' home. Any disbursements
 3 from this appropriation shall be distrib-
 4 uted pursuant to a written plan prepared
 5 by the department of health and approved
 6 by the director of the budget.

7 Notwithstanding section 409-c of the public
 8 health law or any other provision of law
 9 to the contrary, expenditures authorized
 10 by this appropriation shall only be avail-
 11 able if they are made in compliance with
 12 the provisions of sections 44, 49, 50, 51,
 13 and 93 of the state finance law.

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2022-23 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (26966).

24	Personal service--regular (50100)	11,262,000
25	Temporary service (50200)	100,000
26	Holiday/overtime compensation (50300)	500,000
27	Supplies and materials (57000)	1,173,000
28	Travel (54000)	20,000
29	Contractual services (51000)	3,278,000
30	Equipment (56000)	145,000
31	Fringe benefits (60000)	129,000
32	Indirect costs (58800)	8,000
33		-----
34	Program account subtotal	16,615,000
35		-----

36 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM 2,084,639,000
 37

38 General Fund
 39 State Purposes Account - 10050

40 Notwithstanding section 40 of the state
 41 finance law or any other law to the
 42 contrary, all medical assistance appropri-
 43 ations made from this account shall remain
 44 in full force and effect in accordance, in
 45 the aggregate, with the following sched-
 46 ule: not more than 50 percent for the
 47 period April 1, 2022 to March 31, 2023;

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1 and the remaining amount for the period
2 April 1, 2023 to March 31, 2024.
3 Notwithstanding section 40 of the state
4 finance law or any provision of law to the
5 contrary, subject to federal approval,
6 department of health state funds medicaid
7 spending, excluding payments for medical
8 services provided at state facilities
9 operated by the office of mental health,
10 the office for people with developmental
11 disabilities and the office of addiction
12 services and supports and further exclud-
13 ing any payments which are not appropri-
14 ated within the department of health, in
15 the aggregate, for the period April 1,
16 2022 through March 31, 2023, shall not
17 exceed \$25,936,887,000 except as provided
18 below and state share medicaid spending,
19 in the aggregate, for the period April 1,
20 2023 through March 31, 2024, shall not
21 exceed \$27,415,894,000, but in no event
22 shall department of health state funds
23 medicaid spending for the period April 1,
24 2022 through March 31, 2024 exceed
25 \$53,352,781,000 provided, however, such
26 aggregate limits may be adjusted by the
27 director of the budget to account for any
28 changes in the New York state federal
29 medical assistance percentage amount
30 established pursuant to the federal social
31 security act, increases in provider reven-
32 ues, reductions in local social services
33 district payments for medical assistance
34 administration, minimum wage increases,
35 and beginning April 1, 2013 the opera-
36 tional costs of the New York state medical
37 indemnity fund, pursuant to chapter 59 of
38 the laws of 2011, and state costs or
39 savings from the essential plan. Such
40 projections may be adjusted by the direc-
41 tor of the budget to account for increased
42 or expedited department of health state
43 funds medicaid expenditures as a result of
44 a natural or other type of disaster,
45 including a governmental declaration of
46 emergency.
47 The director of the budget, in consultation
48 with the commissioner of health, shall
49 assess on a quarterly basis known and
50 projected medicaid expenditures by category
51 of service and by geographic region, as
52 determined by the commissioner of health,

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1 incurred both prior to and subsequent to
2 such assessment for each such period, and
3 if the director of the budget determines
4 that such expenditures are expected to
5 cause medicaid spending for such period to
6 exceed the aggregate limit specified here-
7 in for such period, the state medicaid
8 director, in consultation with the direc-
9 tor of the budget and the commissioner of
10 health, shall develop a medicaid savings
11 allocation adjustment to limit such spend-
12 ing to the aggregate limit specified here-
13 in for such period.

14 Such medicaid savings allocation adjustment
15 shall be designed, to reduce the expendi-
16 tures authorized by the appropriations
17 herein in compliance with the following
18 guidelines: (1) reductions shall be made
19 in compliance with applicable federal law,
20 including the provisions of the Patient
21 Protection and Affordable Care Act, Public
22 Law No. 111-148, and the Health Care and
23 Education Reconciliation Act of 2010,
24 Public Law No. 111-152 (collectively
25 "Affordable Care Act") and any subsequent
26 amendments thereto or regulations promul-
27 gated thereunder; (2) reductions shall be
28 made in a manner that complies with the
29 state medicaid plan approved by the feder-
30 al centers for medicare and medicaid
31 services, provided, however, that the
32 commissioner of health is authorized to
33 submit any state plan amendment or seek
34 other federal approval, including waiver
35 authority, to implement the provisions of
36 the medicaid savings allocation adjustment
37 that meets the other criteria set forth
38 herein; (3) reductions shall be made in a
39 manner that maximizes federal financial
40 participation, to the extent practicable,
41 including any federal financial partic-
42 ipation that is available or is reasonably
43 expected to become available, in the
44 discretion of the commissioner, under the
45 Affordable Care Act; (4) reductions shall
46 be made uniformly among categories of
47 services and geographic regions of the
48 state, to the extent practicable, and
49 shall be made uniformly within a category
50 of service, to the extent practicable,
51 except where the commissioner determines
52 that there are sufficient grounds for



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1 non-uniformity, including but not limited
2 to: the extent to which specific catego-
3 ries of services contributed to department
4 of health medicaid state funds spending in
5 excess of the limits specified herein; the
6 need to maintain safety net services in
7 underserved communities; or the potential
8 benefits of pursuing innovative payment
9 models contemplated by the Affordable Care
10 Act, in which case such grounds shall be
11 set forth in the medicaid savings allo-
12 cation adjustment; and (5) reductions
13 shall be made in a manner that does not
14 unnecessarily create administrative
15 burdens to medicaid applicants and recipi-
16 ents or providers.

17 The commissioner shall seek the input of the
18 legislature, as well as organizations
19 representing health care providers,
20 consumers, businesses, workers, health
21 insurers, and others with relevant exper-
22 tise, in developing such medicaid savings
23 allocation adjustment, to the extent that
24 all or part of such adjustment, in the
25 discretion of the commissioner, is likely
26 to have a material impact on the overall
27 medicaid program, particular categories of
28 service or particular geographic regions
29 of the state.

30 (a) The commissioner shall post the medicaid
31 savings allocation adjustment on the
32 department of health's website and shall
33 provide written copies of such adjustment
34 to the chairs of the senate finance and
35 the assembly ways and means committees at
36 least 30 days before the date on which
37 implementation is expected to begin.

38 (b) The commissioner may revise the medicaid
39 savings allocation adjustment subsequent
40 to the provisions of notice and prior to
41 implementation but need provide a new
42 notice pursuant to subparagraph (i) of
43 this paragraph only if the commissioner
44 determines, in his or her discretion, that
45 such revisions materially alter the
46 adjustment.

47 Notwithstanding the provisions of paragraphs
48 (a) and (b) of this subdivision, the
49 commissioner need not seek the input
50 described in paragraph (a) of this subdivi-
51 sion or provide notice pursuant to para-
52 graph (b) of this subdivision if, in the

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1 discretion of the commissioner, expedited
2 development and implementation of a medi-
3 caid savings allocation adjustment is
4 necessary due to a public health emergen-
5 cy.

6 For purposes of this section, a public
7 health emergency is defined as: (i) a
8 disaster, natural or otherwise, that
9 significantly increases the immediate need
10 for health care personnel in an area of
11 the state; (ii) an event or condition that
12 creates a widespread risk of exposure to a
13 serious communicable disease, or the
14 potential for such widespread risk of
15 exposure; or (iii) any other event or
16 condition determined by the commissioner
17 to constitute an imminent threat to public
18 health.

19 Nothing in this paragraph shall be deemed to
20 prevent all or part of such medicaid
21 savings allocation adjustment from taking
22 effect retroactively to the extent permit-
23 ted by the federal centers for medicare
24 and medicaid services.

25 In accordance with the medicaid savings
26 allocation adjustment, the commissioner of
27 the department of health shall reduce
28 department of health state funds medicaid
29 spending by the amount of the projected
30 overspending through, actions including,
31 but not limited to modifying or suspending
32 reimbursement methods, including but not
33 limited to all fees, premium levels and
34 rates of payment, notwithstanding any
35 provision of law that sets a specific
36 amount or methodology for any such
37 payments or rates of payment; modifying
38 medicaid program benefits; seeking all
39 necessary federal approvals, including,
40 but not limited to waivers, and waiver
41 amendments; and suspending time frames for
42 notice, approval or certification of rate
43 requirements, notwithstanding any
44 provision of law, rule or regulation to
45 the contrary, including but not limited to
46 sections 2807 and 3614 of the public
47 health law, section 18 of chapter 2 of the
48 laws of 1988, and 18 NYCRR 505.14(h).

49 The department of health shall prepare a
50 quarterly report that sets forth: (a)
51 known and projected department of health
52 medicaid expenditures as described in



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1 subdivision 1 of this section, and factors
2 that could result in medicaid disburse-
3 ments for the relevant state fiscal year
4 to exceed the projected department of
5 health state funds disbursements in the
6 enacted budget financial plan pursuant to
7 subdivision 3 of section 23 of the state
8 finance law, including spending increases
9 or decreases due to: enrollment fluctu-
10 ations, rate changes, utilization changes,
11 MRT investments, and shift of benefici-
12 aries to managed care; and variations in
13 offline medicaid payments; and (b) the
14 actions taken to implement any medicaid
15 savings allocation adjustment implemented
16 pursuant to subdivision 4 of this section,
17 including information concerning the
18 impact of such actions on each category of
19 service and each geographic region of the
20 state. Each such quarterly report shall be
21 provided to the chairs of the senate
22 finance and the assembly ways and means
23 committees and shall be posted on the
24 department of health's website in a timely
25 manner.

26 Notwithstanding any other provision of law,
27 the money hereby appropriated may be
28 increased or decreased by transfer or
29 interchange, with any appropriation of the
30 department of health, and may be increased
31 or decreased by transfer or suballocation
32 between these appropriated amounts and
33 appropriations of the office of mental
34 health, the office for people with devel-
35 opmental disabilities, the office of
36 addiction services and supports, the
37 department of family assistance office of
38 temporary and disability assistance, the
39 department of corrections and community
40 supervision, the state university of New
41 York, the state office for the aging, the
42 office of the medicaid inspector general,
43 the office of information technology
44 services, the office of general services,
45 and office of children and family services
46 with the approval of the director of the
47 budget, who shall file such approval with
48 the department of audit and control and
49 copies thereof with the chairman of the
50 senate finance committee and the chairman
51 of the assembly ways and means committee.

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1 Notwithstanding any inconsistent provision
 2 of law to the contrary, funds may be used
 3 by the department for outside legal
 4 assistance on issues involving the federal
 5 government, the conduct of preadmission
 6 screening and annual resident reviews
 7 required by the state's medicaid program,
 8 computer matching with insurance carriers
 9 to insure that medicaid is the payer of
 10 last resort, activities related to the
 11 management of the pharmacy benefit avail-
 12 able under the medicaid program and admin-
 13 istrative expenses of other health insur-
 14 ance programs of the department of health.

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2022-23 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated.

25 Notwithstanding any law to the contrary, no
 26 funds under this appropriation shall be
 27 available for certification or payment
 28 until (i) the legislature has finally
 29 acted upon the appropriations for the
 30 department of health contained in the aid
 31 to localities budget bill, and (ii) the
 32 director of the budget has determined that
 33 those aid to localities appropriations as
 34 finally acted on by the legislature are
 35 sufficient for the ensuing fiscal year.

36 The money hereby appropriated is available
 37 for payment of liabilities accrued hereto-
 38 fore and hereafter to accrue.

39 Notwithstanding any provision of law to the
 40 contrary, the portion of this appropri-
 41 ation covering fiscal year 2022-23 shall
 42 supersede and replace any duplicative (i)
 43 reappropriation for this item covering
 44 fiscal year 2022-23, and (ii) appropri-
 45 ation for this item covering fiscal year
 46 2022-23 set forth in chapter 50 of the
 47 laws of 2021 (29534).

48	Personal service--regular (50100)	108,065,000
49	Temporary service (50200)	130,000
50	Holiday/overtime compensation (50300)	490,000
51	Supplies and materials (57000)	1,048,000

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1 Travel (54000) 600,000
 2 Contractual services (51000) 465,616,000
 3 Equipment (56000) 2,200,000
 4
 5 Total amount available 578,149,000
 6

7 For services and expenses of the medical
 8 assistance program including making
 9 improvements in the long term care system
 10 for the point of entry initiatives, for
 11 the purposes of expanding and promoting a
 12 more coordinated level of care for the
 13 delivery of quality services in the commu-
 14 nity.

15 The money herein appropriated, together with
 16 any available federal matching funds, is
 17 available for transfer or suballocation to
 18 the New York state office for the aging.

19 Notwithstanding any provision of law to the
 20 contrary, the portion of this appropri-
 21 ation covering fiscal year 2022-23 shall
 22 supersede and replace any duplicative (i)
 23 reappropriation for this item covering
 24 fiscal year 2022-23, and (ii) appropri-
 25 ation for this item covering fiscal year
 26 2022-23 set forth in chapter 50 of the
 27 laws of 2021 (26848).

28 Personal service--regular (50100) 1,405,000
 29 Contractual services (51000) 2,882,000
 30
 31 Total amount available 4,287,000
 32

33 For grants to the United Hospital Fund of
 34 New York, Inc. for studies, reviews and
 35 analysis, to be performed in conjunction
 36 with the department of health, on medicaid
 37 policy, operational and other issues as
 38 defined by the department (26849).

39 Contractual services (51000) 1,391,000
 40

41 For services and expenses related to admin-
 42 istration of statutory duties for the
 43 collections authorized by sections 2807-j,
 44 2807-s, 2807-t and 2807-v of the public
 45 health law and the assessments authorized
 46 by sections 2807-d, 3614-a and 3614-b of
 47 the public health law and section 367-i of

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1 the social services law pursuant to chap-
2 ter 41 of the laws of 1992 (26779).

3 Personal service--regular (50100) 620,000
4

5 For contractual services related to medical
6 necessity and quality of care reviews
7 related to medicaid patients and to moni-
8 tor health care services provided to
9 persons with AIDS (26780).

10 Contractual services (51000) 9,200,000
11

12 Notwithstanding any other provision of law,
13 the money herein appropriated, together
14 with any available federal matching funds,
15 is available for transfer or suballocation
16 to the state university of New York and
17 its subsidiaries, or to contract without
18 competition for services with the state
19 university of New York research founda-
20 tion, to provide support for the adminis-
21 tration of the medical assistance program
22 including activities such as dental prior
23 approval, retrospective and prospective
24 drug utilization review, development of
25 evidence based utilization thresholds,
26 data analysis, clinical consultation and
27 peer review, clinical support for the
28 pharmacy and therapeutic committee, cardi-
29 ac services, and other activities related
30 to utilization management and for health
31 information technology support for the
32 medicaid program.

33 Notwithstanding any provision of law to the
34 contrary, the portion of this appropri-
35 ation covering fiscal year 2022-23 shall
36 supersede and replace any duplicative (i)
37 reappropriation for this item covering
38 fiscal year 2022-23, and (ii) appropri-
39 ation for this item covering fiscal year
40 2022-23 set forth in chapter 50 of the
41 laws of 2021 (29536).

42 Contractual services (51000) 10,544,000
43

44 For services and expenses for conducting
45 audits of disproportionate share hospital
46 payments made by the state of New York to

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1 general hospitals and for the purpose of
2 conducting audits of hospital cost reports
3 as submitted to the state of New York in
4 accordance with article 28 of the public
5 health law.

6 Notwithstanding any provision of law to the
7 contrary, the portion of this appropri-
8 ation covering fiscal year 2022-23 shall
9 supersede and replace any duplicative (i)
10 reappropriation for this item covering
11 fiscal year 2022-23, and (ii) appropri-
12 ation for this item covering fiscal year
13 2022-23 set forth in chapter 50 of the
14 laws of 2021 (29537).

15 Contractual services (51000) 4,600,000
16 -----

17 Notwithstanding any inconsistent provision
18 of law, subject to the approval of the
19 director of the budget, up to the amount
20 appropriated herein, together with any
21 available federal matching funds, may be
22 interchanged to support personal service
23 costs related to required criminal back-
24 ground checks for non-licensed long-term
25 care employees including employees of
26 nursing homes, certified home health agen-
27 cies, long term home health care provid-
28 ers, AIDS home care providers, health
29 homes, and licensed home care service
30 agencies.

31 Notwithstanding any provision of law to the
32 contrary, the portion of this appropri-
33 ation covering fiscal year 2022-23 shall
34 supersede and replace any duplicative (i)
35 reappropriation for this item covering
36 fiscal year 2022-23, and (ii) appropri-
37 ation for this item covering fiscal year
38 2022-23 set forth in chapter 50 of the
39 laws of 2021 (29538).

40 Contractual services (51000) 3,000,000
41 -----

42 Program account subtotal 611,791,000
43 -----

44 Special Revenue Funds - Federal
45 Federal Health and Human Services Fund
46 Electronic Medicaid System Account - 25107

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1 Notwithstanding section 40 of the state
2 finance law or any other law to the
3 contrary, all medical assistance appropri-
4 ations made from this account shall remain
5 in full force and effect in accordance, in
6 the aggregate, with the following sched-
7 ule: not more than 50 percent for the
8 period April 1, 2022 to March 31, 2023;
9 and the remaining amount for the period
10 April 1, 2023 to March 31, 2024.

11 For services and expenses related to the
12 operation of an electronic medicaid eligi-
13 bility verification system and operation
14 of a medicaid override application system,
15 and operation of a medicaid management
16 information system, and development and
17 operation of a replacement medicaid
18 system. The moneys hereby appropriated
19 shall be available for payment of liabil-
20 ities heretofore accrued and hereafter to
21 accrue.

22 Notwithstanding any inconsistent provision
23 of law and subject to the approval of the
24 director of the budget, the amount appro-
25 priated herein may be increased or
26 decreased by transfer or interchange with
27 any other appropriation or with any other
28 item or items within the amounts appropri-
29 ated within the department of health, the
30 office of mental health, the office for
31 people with developmental disabilities,
32 the office of addiction services and
33 supports, the department of family assist-
34 ance office of temporary and disability
35 assistance, the department of corrections
36 and community supervision, the state
37 university of New York, the state office
38 for the aging, the office of the medicaid
39 inspector general, the office of informa-
40 tion technology services, the office of
41 general services, and office of children
42 and family services special revenue funds
43 - federal with the approval of the direc-
44 tor of the budget who shall file such
45 approval with the department of audit and
46 control and copies thereof with the chair-
47 man of the senate finance committee and
48 the chairman of the assembly ways and
49 means committee.

50 Notwithstanding any provision of law to the
51 contrary, the portion of this appropri-
52 ation covering fiscal year 2022-23 shall



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1 supersede and replace any duplicative (i)
 2 reappropriation for this item covering
 3 fiscal year 2022-23, and (ii) appropri-
 4 ation for this item covering fiscal year
 5 2022-23 set forth in chapter 50 of the
 6 laws of 2021 (29539).

7 Nonpersonal service (57050) 404,000,000
 8
 9 Program account subtotal 404,000,000
 10

11 Special Revenue Funds - Federal
 12 Federal Health and Human Services Fund
 13 Medical Administration Transfer Account - 25107

14 Notwithstanding section 40 of the state
 15 finance law or any other law to the
 16 contrary, all medical assistance appropri-
 17 ations made from this account shall remain
 18 in full force and effect in accordance, in
 19 the aggregate, with the following sched-
 20 ule: not more than 50 percent for the
 21 period April 1, 2022 to March 31, 2023;
 22 and the remaining amount for the period
 23 April 1, 2023 to March 31, 2024.

24 Notwithstanding any inconsistent provision
 25 of law and subject to the approval of the
 26 director of the budget, moneys hereby
 27 appropriated may be increased or decreased
 28 by interchange, transfer or suballocation
 29 between these appropriated amounts and
 30 appropriations of other state agencies and
 31 appropriations of the department of
 32 health. Notwithstanding any inconsistent
 33 provision of law and subject to approval
 34 of the director of the budget, moneys
 35 hereby appropriated may be transferred or
 36 suballocated to other state agencies for
 37 reimbursement to local government entities
 38 for services and expenses related to
 39 administration of the medical assistance
 40 program.

41 The money hereby appropriated is available
 42 for payment of liabilities accrued hereto-
 43 fore and hereafter to accrue.

44 Notwithstanding any provision of law to the
 45 contrary, the portion of this appropri-
 46 ation covering fiscal year 2022-23 shall
 47 supersede and replace any duplicative (i)
 48 reappropriation for this item covering
 49 fiscal year 2022-23, and (ii) appropri-

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1 ation for this item covering fiscal year
2 2022-23 set forth in chapter 50 of the
3 laws of 2021 (29540).

4	Personal service (50000)	90,782,000
5	Nonpersonal service (57050)	900,426,000
6	Fringe benefits (60090)	57,222,000
7	Indirect costs (58850)	7,517,000
8		-----
9	Total amount available	1,055,947,000
10		-----

11 For services and expenses related to admin-
12 istration of statutory duties for the
13 collections authorized by sections 2807-j,
14 2807-s, 2807-t and 2807-v of the public
15 health law and the assessments authorized
16 by sections 2807-d, 3614-a and 3614-b of
17 the public health law and section 367-i of
18 the social services law pursuant to chap-
19 ter 41 of the laws of 1992 (26779).

20	Personal service (50000)	620,000
21		-----

22 For contractual services related to medical
23 necessity and quality of care reviews
24 related to medicaid patients and to moni-
25 tor health care services provided to
26 persons with AIDS (26780).

27	Nonpersonal service (57050)	9,200,000
28		-----
29	Program account subtotal	1,065,767,000
30		-----

31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 New York State Medical Indemnity Account - 22240

34 Notwithstanding section 40 of the state
35 finance law or any other law to the
36 contrary, all medical assistance appropri-
37 ations made from this account shall remain
38 in full force and effect in accordance, in
39 the aggregate, with the following sched-
40 ule: not more than 50 percent for the
41 period April 1, 2022 to March 31, 2023;
42 and the remaining amount for the period
43 April 1, 2023 to March 31, 2024.

44 Notwithstanding section 40 of the state
45 finance law or any provision of law to the

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1 contrary, subject to federal approval,
2 department of health state funds medicaid
3 spending, excluding payments for medical
4 services provided at state facilities
5 operated by the office of mental health,
6 the office for people with developmental
7 disabilities and the office of addiction
8 services and supports and further exclud-
9 ing any payments which are not appropri-
10 ated within the department of health, in
11 the aggregate, for the period April 1,
12 2022 through March 31, 2023, shall not
13 exceed \$25,936,887,000 except as provided
14 below and state share medicaid spending,
15 in the aggregate, for the period April 1,
16 2023 through March 31, 2024, shall not
17 exceed \$27,415,894,000, but in no event
18 shall department of health state funds
19 medicaid spending for the period April 1,
20 2022 through March 31, 2024 exceed
21 \$53,352,781,000 provided, however, such
22 aggregate limits may be adjusted by the
23 director of the budget to account for any
24 changes in the New York state federal
25 medical assistance percentage amount
26 established pursuant to the federal social
27 security act, increases in provider reven-
28 ues, reductions in local social services
29 district payments for medical assistance
30 administration, minimum wage increases,
31 and beginning April 1, 2013 the opera-
32 tional costs of the New York state medical
33 indemnity fund, pursuant to chapter 59 of
34 the laws of 2011, and state costs or
35 savings from the essential plan. Such
36 projections may be adjusted by the direc-
37 tor of the budget to account for increased
38 or expedited department of health state
39 funds medicaid expenditures as a result of
40 a natural or other type of disaster,
41 including a governmental declaration of
42 emergency.

43 The director of the budget, in consultation
44 with the commissioner of health, shall
45 assess on a quarterly basis known and
46 projected medicaid expenditures by catego-
47 ry of service and by geographic region, as
48 determined by the commissioner of health,
49 incurred both prior to and subsequent to
50 such assessment for each such period, and
51 if the director of the budget determines
52 that such expenditures are expected to



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1 cause medicaid spending for such period to
2 exceed the aggregate limit specified here-
3 in for such period, the state medicaid
4 director, in consultation with the direc-
5 tor of the budget and the commissioner of
6 health, shall develop a medicaid savings
7 allocation adjustment to limit such spend-
8 ing to the aggregate limit specified here-
9 in for such period.

10 Such medicaid savings allocation adjustment
11 shall be designed, to reduce the expendi-
12 tures authorized by the appropriations
13 herein in compliance with the following
14 guidelines: (1) reductions shall be made
15 in compliance with applicable federal law,
16 including the provisions of the Patient
17 Protection and Affordable Care Act, Public
18 Law No. 111-148, and the Health Care and
19 Education Reconciliation Act of 2010,
20 Public Law No. 111-152 (collectively
21 "Affordable Care Act") and any subsequent
22 amendments thereto or regulations promul-
23 gated thereunder; (2) reductions shall be
24 made in a manner that complies with the
25 state medicaid plan approved by the feder-
26 al centers for medicare and medicaid
27 services, provided, however, that the
28 commissioner of health is authorized to
29 submit any state plan amendment or seek
30 other federal approval, including waiver
31 authority, to implement the provisions of
32 the medicaid savings allocation adjustment
33 that meets the other criteria set forth
34 herein; (3) reductions shall be made in a
35 manner that maximizes federal financial
36 participation, to the extent practicable,
37 including any federal financial partic-
38 ipation that is available or is reasonably
39 expected to become available, in the
40 discretion of the commissioner, under the
41 Affordable Care Act; (4) reductions shall
42 be made uniformly among categories of
43 services and geographic regions of the
44 state, to the extent practicable, and
45 shall be made uniformly within a category
46 of service, to the extent practicable,
47 except where the commissioner determines
48 that there are sufficient grounds for
49 non-uniformity, including but not limited
50 to: the extent to which specific catego-
51 ries of services contributed to department
52 of health medicaid state funds spending in



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1 excess of the limits specified herein; the
2 need to maintain safety net services in
3 underserved communities; or the potential
4 benefits of pursuing innovative payment
5 models contemplated by the Affordable Care
6 Act, in which case such grounds shall be
7 set forth in the medicaid savings allo-
8 cation adjustment; and (5) reductions
9 shall be made in a manner that does not
10 unnecessarily create administrative
11 burdens to medicaid applicants and recipi-
12 ents or providers.

13 The commissioner shall seek the input of the
14 legislature, as well as organizations
15 representing health care providers,
16 consumers, businesses, workers, health
17 insurers, and others with relevant exper-
18 tise, in developing such medicaid savings
19 allocation adjustment, to the extent that
20 all or part of such adjustment, in the
21 discretion of the commissioner, is likely
22 to have a material impact on the overall
23 medicaid program, particular categories of
24 service or particular geographic regions
25 of the state.

26 (a) The commissioner shall post the medicaid
27 savings allocation adjustment on the
28 department of health's website and shall
29 provide written copies of such adjustment
30 to the chairs of the senate finance and
31 the assembly ways and means committees at
32 least 30 days before the date on which
33 implementation is expected to begin.

34 (b) The commissioner may revise the medicaid
35 savings allocation adjustment subsequent
36 to the provisions of notice and prior to
37 implementation but need provide a new
38 notice pursuant to subparagraph (i) of
39 this paragraph only if the commissioner
40 determines, in his or her discretion, that
41 such revisions materially alter the
42 adjustment.

43 Notwithstanding the provisions of paragraphs
44 (a) and (b) of this subdivision, the
45 commissioner need not seek the input
46 described in paragraph (a) of this subdivi-
47 sion or provide notice pursuant to para-
48 graph (b) of this subdivision if, in the
49 discretion of the commissioner, expedited
50 development and implementation of a medi-
51 caid savings allocation adjustment is



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1 necessary due to a public health emergen-
2 cy.

3 For purposes of this section, a public
4 health emergency is defined as: (i) a
5 disaster, natural or otherwise, that
6 significantly increases the immediate need
7 for health care personnel in an area of
8 the state; (ii) an event or condition that
9 creates a widespread risk of exposure to a
10 serious communicable disease, or the
11 potential for such widespread risk of
12 exposure; or (iii) any other event or
13 condition determined by the commissioner
14 to constitute an imminent threat to public
15 health.

16 Nothing in this paragraph shall be deemed to
17 prevent all or part of such medicaid
18 savings allocation adjustment from taking
19 effect retroactively to the extent permit-
20 ted by the federal centers for medicare
21 and medicaid services.

22 In accordance with the medicaid savings
23 allocation adjustment, the commissioner of
24 the department of health shall reduce
25 department of health state funds medicaid
26 spending by the amount of the projected
27 overspending through, actions including,
28 but not limited to modifying or suspending
29 reimbursement methods, including but not
30 limited to all fees, premium levels and
31 rates of payment, notwithstanding any
32 provision of law that sets a specific
33 amount or methodology for any such
34 payments or rates of payment; modifying
35 medicaid program benefits; seeking all
36 necessary federal approvals, including,
37 but not limited to waivers, and waiver
38 amendments; and suspending time frames for
39 notice, approval or certification of rate
40 requirements, notwithstanding any
41 provision of law, rule or regulation to
42 the contrary, including but not limited to
43 sections 2807 and 3614 of the public
44 health law, section 18 of chapter 2 of the
45 laws of 1988, and 18 NYCRR 505.14(h).

46 The department of health shall prepare a
47 quarterly report that sets forth: (a) known
48 and projected department of health medi-
49 caid expenditures as described in subdivi-
50 sion 1 of this section, and factors that
51 could result in medicaid disbursements for
52 the relevant state fiscal year to exceed



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1 the projected department of health state
2 funds disbursements in the enacted budget
3 financial plan pursuant to subdivision 3
4 of section 23 of the state finance law,
5 including spending increases or decreases
6 due to: enrollment fluctuations, rate
7 changes, utilization changes, MRT invest-
8 ments, and shift of beneficiaries to
9 managed care; and variations in offline
10 medicaid payments; and (b) the actions
11 taken to implement any medicaid savings
12 allocation plan implemented pursuant to
13 subdivision 4 of this section, including
14 information concerning the impact of such
15 actions on each category of service and
16 each geographic region of the state. Each
17 such quarterly report shall be provided to
18 the chairs of the senate finance and the
19 assembly ways and means committees and
20 shall be posted on the department of
21 health's website in a timely manner.

22 Notwithstanding any other provision of law,
23 the money hereby appropriated may be
24 increased or decreased by interchange,
25 with any appropriation of the department
26 of health, and may be increased or
27 decreased by transfer or suballocation
28 between these appropriated amounts and
29 appropriations of the office of mental
30 health, the office for people with devel-
31 opmental disabilities, the office of
32 addiction services and support, the
33 department of family assistance office of
34 temporary and disability assistance, the
35 department of corrections and community
36 supervision, the state university of New
37 York, the state office for the aging, the
38 office of the medicaid inspector general,
39 the office of information technology
40 services, the office of general services,
41 and office of children and family services
42 with the approval of the director of the
43 budget, who shall file such approval with
44 the department of audit and control and
45 copies thereof with the chairman of the
46 senate finance committee and the chairman
47 of the assembly ways and means committee.

48 Notwithstanding any inconsistent provision
49 of law to the contrary, funds may be used
50 by the department for outside legal
51 assistance on issues involving the federal
52 government, the conduct of preadmission



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1 screening and annual resident reviews
 2 required by the state's medicaid program,
 3 computer matching with insurance carriers
 4 to insure that medicaid is the payer of
 5 last resort, activities related to the
 6 management of the pharmacy benefit avail-
 7 able under the medicaid program and admin-
 8 istrative expenses of other health insur-
 9 ance programs of the department of health.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2022-23 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated.

20 Notwithstanding any provision of law to the
 21 contrary, the amounts appropriated herein
 22 shall be net of refunds, rebates,
 23 reimbursements, credits, repayments,
 24 and/or disallowances.

25 For services and expenses to support the
 26 administration of the New York state
 27 medical indemnity fund established pursu-
 28 ant to chapter 59 of the laws of 2011
 29 (26850).

30	Personal service--regular (50100)	1,819,000
31	Fringe benefits (60000)	1,162,000
32	Indirect costs (58800)	100,000
33		-----
34	Program account subtotal	3,081,000
35		-----

36 NEW YORK STATE OF HEALTH PROGRAM 43,950,000
 37

38 Special Revenue Funds - Other
 39 HCRA Resources Fund
 40 New York State of Health Account - 20823

41 For services and expenses to support the
 42 administration of the New York state of
 43 health program.

44 Notwithstanding any inconsistent provision
 45 of law, the moneys hereby appropriated may
 46 be increased or decreased by interchange
 47 or transfer with any appropriation of the
 48 department of health or by transfer or

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1 suballocation to any appropriation of the
 2 department of financial services.
 3 The money hereby appropriated is available
 4 for payment of liabilities heretofore and
 5 hereafter accrued and shall be available
 6 to the department net of disallowances,
 7 refunds, reimbursements, and credits.
 8 The money hereby appropriated is available
 9 for payment of aid heretofore accrued or
 10 hereafter accrued.
 11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2022-23 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (26852).

21	Personal service--regular (50100)	5,055,000
22	Holiday/overtime compensation (50300)	17,000
23	Supplies and materials (57000)	95,000
24	Travel (54000)	45,000
25	Contractual services (51000)	34,578,000
26	Equipment (56000)	38,000
27	Fringe benefits (60000)	3,056,000
28	Indirect costs (58800)	1,066,000
29		-----
30	OFFICE OF HEALTH INSURANCE PROGRAM	610,008,000
31		-----

32 Special Revenue Funds - Federal
 33 Federal Health and Human Services Fund
 34 Healthcare and Insurance Reform Account - 25148

35 For services and expenses of the department
 36 of health for planning and implementing
 37 various healthcare and insurance reform
 38 initiatives authorized by federal legis-
 39 lation, including, but not limited to, the
 40 Patient Protection and Affordable Care Act
 41 (P.L. 111-148) and the Health Care and
 42 Education Reconciliation Act of 2010 (P.L.
 43 111-152) in accordance with the following
 44 sub-schedule. Notwithstanding any other
 45 provision of law, money hereby appropri-
 46 ated may be increased or decreased by
 47 interchange, transfer, or suballocation
 48 within a program, account or sub-schedule

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1 or with any appropriation of any state
 2 agency or transferred to health research
 3 incorporated or distributed to localities
 4 with the approval of the director of the
 5 budget, who shall file such approval with
 6 the department of audit and control and
 7 copies thereof with the chairman of the
 8 senate finance committee and the chairman
 9 of the assembly ways and means committee.
 10 A portion of this appropriation may be
 11 transferred to local assistance appropri-
 12 ations.

13 Chronic Disease Incentive Program (29732)

14 Nonpersonal service (57050) 5,000,000
 15

16 Insurance Exchange (29724)

17 Personal service (50000) 6,800,000
 18 Nonpersonal service (57050) 56,200,000
 19

20 Total amount available 63,000,000
 21

22 Consumer Assistance -- Independent Health
 23 Insurance Consumer Assistance Designee
 24 Community Service Society of New York
 25 (CSS) for Community Health Advocates (CHA)
 26 statewide consortium (29729).

27 Nonpersonal service (57050) 2,500,000
 28

29 Other purposes pursuant to the Patient
 30 Protection and Affordable Care Act (P.L.
 31 111-148) and the Health Care and Education
 32 Reconciliation Act of 2010 (P.L.
 33 111-152), and other purposes related to
 34 federal health care reform initiatives
 35 (29716).

36 Nonpersonal service (57050) 4,000,000
 37

38 Program account subtotal 74,500,000
 39

40 Special Revenue Funds - Federal
 41 Federal Health and Human Services Fund
 42 Medical Assistance and Survey Account - 25107

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1 For services and expenses for the medical
 2 assistance program and administration of
 3 the medical assistance program and survey
 4 and certification program, provided pursu-
 5 ant to title XIX and title XVIII of the
 6 federal social security act.
 7 Notwithstanding any inconsistent provision
 8 of law and subject to the approval of the
 9 director of the budget, moneys hereby
 10 appropriated may be increased or decreased
 11 by transfer or suballocation between these
 12 appropriated amounts and appropriations of
 13 other state agencies and appropriations of
 14 the department of health. Notwithstanding
 15 any inconsistent provision of law and
 16 subject to approval of the director of the
 17 budget, moneys hereby appropriated may be
 18 transferred or suballocated to other state
 19 agencies for reimbursement to local
 20 government entities for services and
 21 expenses related to administration of the
 22 medical assistance program (26872).

23	Personal service (50000)	67,000,000
24	Nonpersonal service (57050)	409,141,000
25	Fringe benefits (60090)	36,850,000
26	Indirect costs (58850)	16,000,000
27		-----
28	Program account subtotal	528,991,000
29		-----

30 Special Revenue Funds - Other
 31 HCRA Resources Fund
 32 Medicaid Fraud Hotline and Medicaid Administration
 33 Account - 20803

34 For services and expenses related to the
 35 medicaid fraud hotline established pursu-
 36 ant to chapter 1 of the laws of 1999.
 37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority and the IT Interchange
 40 and Transfer Authority as defined in the
 41 2022-23 state fiscal year state operations
 42 appropriation for the budget division
 43 program of the division of the budget, are
 44 deemed fully incorporated herein and a
 45 part of this appropriation as if fully
 46 stated (26870).

47	Personal service--regular (50100)	228,000
48	Supplies and materials (57000)	25,000

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1 Contractual services (51000) 494,000
 2 Fringe benefits (60000) 88,000
 3 Indirect costs (58800) 82,000
 4
 5 Program account subtotal 917,000
 6

7 Special Revenue Funds - Other
 8 Miscellaneous Special Revenue Fund
 9 Disease Management Account - 22031

10 For services and expenses related to disease
 11 management.
 12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2022-23 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated (26870).

22 Contractual services (51000) 5,000,000
 23
 24 Program account subtotal 5,000,000
 25

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Medicaid Research Projects Account - 22177

29 For services and expenses related to improv-
 30 ing services to medical assistance recipi-
 31 ents and other medical assistance research
 32 activities.
 33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority and the IT Interchange
 36 and Transfer Authority as defined in the
 37 2022-23 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated (26870).

43 Contractual services (51000) 600,000
 44
 45 Program account subtotal 600,000
 46

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1 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT
 2 PROGRAM 66,031,000
 3 -----

4 Special Revenue Funds - Federal
 5 Federal Health and Human Services Fund
 6 National Health Services Corps Account - 25144

7 For administration of the national health
 8 services corps. Notwithstanding any incon-
 9 sistent provision of law, and subject to
 10 the approval of the director of the budg-
 11 et, moneys hereby appropriated may be
 12 suballocated to the higher education
 13 services corporation.

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2022-23 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (26876).

24 Personal service (50000) 193,000
 25 Nonpersonal service (57050) 63,000
 26 Fringe benefits (60090) 127,000
 27 Indirect costs (58850) 53,000
 28 -----
 29 Program account subtotal 436,000
 30 -----

31 Special Revenue Funds - Federal
 32 Federal Health and Human Services Fund
 33 SAMHSA Account - 25170

34 For expenses incurred in the administration
 35 of the prescription drug monitoring
 36 program relating to the prescribing and
 37 dispensing of controlled substances.

38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority and the IT Interchange
 41 and Transfer Authority as defined in the
 42 2022-23 state fiscal year state operations
 43 appropriation for the budget division
 44 program of the division of the budget, are
 45 deemed fully incorporated herein and a
 46 part of this appropriation as if fully
 47 stated (26876).

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1 Personal service (50000) 240,000
 2 Nonpersonal service (57050) 128,000
 3 Fringe benefits (60090) 132,000
 4 Indirect costs (58850) 17,000
 5 -----
 6 Program account subtotal 517,000
 7 -----

8 Special Revenue Funds - Federal
 9 Federal Health and Human Services Fund
 10 Title XVIII Survey and Certification Account - 25121

11 For services and expenses for the survey and
 12 certification program, provided pursuant
 13 to title XVIII of the federal social secu-
 14 rity act.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2022-23 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (26876).

25 Personal service (50000) 9,500,000
 26 Nonpersonal service (57050) 7,600,000
 27 Fringe benefits (60090) 5,500,000
 28 Indirect costs (58850) 2,400,000
 29 -----
 30 Program account subtotal 25,000,000
 31 -----

32 Special Revenue Funds - Federal
 33 Federal Miscellaneous Operating Grants Fund
 34 United States Department of Justice Account - 25377

35 For expenses incurred in the administration
 36 of the prescription drug monitoring
 37 program relating to the prescribing and
 38 dispensing of controlled substances
 39 (26876).

40 Nonpersonal service (57050) 400,000
 41 -----
 42 Program account subtotal 400,000
 43 -----

44 Special Revenue Funds - Other
 45 Combined Expendable Trust Fund

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1 Life Pass It On Trust Fund Account - 20174

2 For services and expenses related to organ
3 donation and transplant research and
4 educational projects promoting organ and
5 tissue donation (26876).

6 Contractual services (51000) 605,000
7
8 Program account subtotal 605,000
9

10 Special Revenue Funds - Other
11 HCRA Resources Fund
12 Emergency Medical Services Account - 20809

13 For services and expenses related to emer-
14 gency medical services (EMS) adminis-
15 tration including but not limited to,
16 expenses related to training courses and
17 instructor development, expenses of the
18 state EMS council, expenses of the EMS
19 regional councils and program agencies,
20 and expenses of the general public health
21 work - EMS reimbursement.

22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2022-23 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated (26876).

32 Personal service--regular (50100) 2,466,000
33 Temporary service (50200) 5,000
34 Holiday/overtime compensation (50300) 10,000
35 Supplies and materials (57000) 35,000
36 Travel (54000) 75,000
37 Contractual services (51000) 1,332,000
38 Equipment (56000) 200,000
39 Fringe benefits (60000) 1,602,000
40 Indirect costs (58800) 77,000
41
42 Program account subtotal 5,802,000
43

44 Special Revenue Funds - Other
45 HCRA Resources Fund
46 Health Care Delivery Administration Account - 20821



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1 For services and expenses related to admin-
 2 istration of the health care and cancer
 3 initiative programs pursuant to section
 4 2807-1 of the public health law.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2022-23 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated (26876).

15	Personal service--regular (50100)	429,000
16	Temporary service (50200)	5,000
17	Supplies and materials (57000)	1,000
18	Travel (54000)	2,000
19	Fringe benefits (60000)	278,000
20	Indirect costs (58800)	13,000
21		-----
22	Program account subtotal	728,000
23		-----

24 Special Revenue Funds - Other
 25 HCRA Resources Fund
 26 Primary Care Initiatives Account - 20814

27 For services and expenses related to the
 28 administration of the program authorized
 29 by section 2807-1 of the public health
 30 law.
 31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2022-23 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated (26876).

41	Personal service--regular (50100)	373,000
42	Temporary service (50200)	5,000
43	Holiday/overtime compensation (50300)	5,000
44	Fringe benefits (60000)	245,000
45	Indirect costs (58800)	10,000
46		-----
47	Program account subtotal	638,000
48		-----

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1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Adult Home Quality Enhancement Account - 22091

4 For services and expenses to promote
 5 programs to improve the quality of care
 6 for residents in adult homes.

7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2022-23 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated (26876).

17 Contractual services (51000) 500,000
 18
 19 Program account subtotal 500,000
 20

21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 Certificate of Need Account - 21920

24 For services and expenses, including indi-
 25 rect costs, related to the certificate of
 26 need program.

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2022-23 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (26876).

37 Personal service--regular (50100) 3,561,000
 38 Holiday/overtime compensation (50300) 10,000
 39 Supplies and materials (57000) 51,000
 40 Travel (54000) 16,000
 41 Contractual services (51000) 1,881,000
 42 Equipment (56000) 21,000
 43 Fringe benefits (60000) 2,284,000
 44 Indirect costs (58800) 101,000
 45
 46 Program account subtotal 7,925,000
 47

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1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Continuing Care Retirement Community Account - 21922

4 For services and expenses related to the
 5 establishment of continuing care retire-
 6 ment communities including expenses of the
 7 continuing care retirement communities
 8 council.

9 Notwithstanding any other provision of law
 10 to the contrary, the OGS Interchange and
 11 Transfer Authority and the IT Interchange
 12 and Transfer Authority as defined in the
 13 2022-23 state fiscal year state operations
 14 appropriation for the budget division
 15 program of the division of the budget, are
 16 deemed fully incorporated herein and a
 17 part of this appropriation as if fully
 18 stated (26876).

19	Personal service--regular (50100)	84,000
20	Supplies and materials (57000)	1,000
21	Travel (54000)	2,000
22	Contractual services (51000)	2,000
23	Fringe benefits (60000)	54,000
24	Indirect costs (58800)	3,000
25		-----
26	Program account subtotal	146,000
27		-----

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Funeral Directing Account - 22075

31 For services and expenses of a statewide
 32 program, including indirect costs, related
 33 to the funeral direction administration
 34 program.

35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2022-23 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated (26876).

45	Personal service--regular (50100)	281,000
46	Holiday/overtime compensation (50300)	10,000
47	Supplies and materials (57000)	4,000

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1 Travel (54000) 2,000
 2 Contractual services (51000) 42,000
 3 Equipment (56000) 2,000
 4 Fringe benefits (60000) 186,000
 5 Indirect costs (58800) 9,000
 6 -----
 7 Program account subtotal 536,000
 8 -----

9 Special Revenue Funds - Other
 10 Miscellaneous Special Revenue Fund
 11 Patient Safety Center Account - 22139

12 For services and expenses of the patient
 13 safety center created by title 2 of arti-
 14 cle 29-D of the public health law.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2022-23 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (26876).

25 Contractual services (51000) 949,000
 26 -----
 27 Program account subtotal 949,000
 28 -----

29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 Professional Medical Conduct Account - 22088

32 For services and expenses, including indi-
 33 rect costs, related to the professional
 34 medical conduct program.
 35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2022-23 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated (26876).

45 Personal service--regular (50100) 9,444,000
 46 Temporary service (50200) 10,000

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1	Holiday/overtime compensation (50300)	10,000
2	Supplies and materials (57000)	63,000
3	Travel (54000)	86,000
4	Contractual services (51000)	5,783,000
5	Equipment (56000)	86,000
6	Fringe benefits (60000)	6,088,000
7	Indirect costs (58800)	279,000
8		-----
9	Program account subtotal	21,849,000
10		-----
11	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM	38,672,000
12		-----
13	Special Revenue Funds - Federal	
14	Federal Health and Human Services Fund	
15	Federal Block Grant Account - 25183	
16	For health prevention, diagnostic, detection	
17	and treatment services (26981).	
18	Personal service (50000)	5,459,000
19	Nonpersonal service (57050)	2,912,000
20	Fringe benefits (60090)	3,040,000
21	Indirect costs (58850)	382,000
22		-----
23	Program account subtotal	11,793,000
24		-----
25	Special Revenue Funds - Federal	
26	Federal Health and Human Services Fund	
27	Federal Grant WCLR Account - 25170	
28	For health prevention, diagnostic, detection	
29	and treatment services (26982).	
30	Personal service (50000)	675,000
31	Nonpersonal service (57050)	125,000
32	Fringe benefits (60090)	390,000
33	Indirect costs (58850)	630,000
34		-----
35	Program account subtotal	1,820,000
36		-----
37	Special Revenue Funds - Other	
38	Combined Expendable Trust Fund	
39	Multiple Sclerosis Research Account - 20178	
40	For research into the causes and treatment	
41	of pediatric multiple sclerosis pursuant	
42	to section 95-d of the state finance law	
43	(26884).	



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1 Contractual services (51000) 20,000
 2
 3 Program account subtotal 20,000
 4

5 Special Revenue Funds - Other
 6 Medical Cannabis Fund
 7 Medical Cannabis Health Operations and Oversight Account
 8 - 23755

9 For services and expenses related to chapter
 10 90 of the laws of 2014, establishing the
 11 medical marihuana program.

12 Notwithstanding any other provision of law,
 13 the money hereby appropriated may be
 14 increased or decreased by interchange,
 15 transfer or suballocation between these
 16 appropriated amounts and appropriations of
 17 the department of agriculture and markets
 18 for regulation and inspection of cannabis
 19 cultivation subject to a plan approved by
 20 director of the budget, who shall file
 21 such approval with the department of audit
 22 and control and copies thereof with the
 23 chairman of the senate finance committee
 24 and the chairman of the assembly ways and
 25 means committee (29599).

26 Personal service--regular (50100) 1,000,000
 27 Supplies and materials (57000) 190,000
 28 Contractual services (51000) 240,000
 29 Equipment (56000) 10,000
 30 Fringe benefits (60000) 640,000
 31 Indirect costs (58800) 29,000
 32
 33 Program account subtotal 2,109,000
 34

35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 Clinical Laboratory Reference System Assessment Account
 38 - 21962

39 For services and expenses of the clinical
 40 laboratory reference and accreditation
 41 program.

42 Notwithstanding any other provision of law
 43 to the contrary, the OGS Interchange and
 44 Transfer Authority and the IT Interchange
 45 and Transfer Authority as defined in the
 46 2022-23 state fiscal year state operations
 47 appropriation for the budget division

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated (26884).

5	Personal service--regular (50100)	6,935,000
6	Holiday/overtime compensation (50300)	100,000
7	Supplies and materials (57000)	1,360,000
8	Travel (54000)	400,000
9	Contractual services (51000)	2,320,000
10	Equipment (56000)	210,000
11	Fringe benefits (60000)	4,499,000
12	Indirect costs (58800)	199,000
13		-----
14	Program account subtotal	16,023,000
15		-----

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Empire State Stem Cell Research Account - 22161

19 Notwithstanding any other provision of law
20 to the contrary, funds appropriated herein
21 shall not be available for any contract
22 which awards new grants to support stem
23 cell research; provided however that all
24 funds supporting stem research awarded
25 prior to April 1, 2021 shall continue.
26 Provided further, however, that if this
27 chapter appropriates funds which the
28 director of the budget deems sufficient to
29 award such new grants, then the provisions
30 of this paragraph shall be deemed null and
31 void as of March 31, 2021.

32 For services and expenses, including grants,
33 related to stem cell research pursuant to
34 chapter 58 of the laws of 2007.

35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and the IT Interchange
38 and Transfer Authority as defined in the
39 2022-23 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated (26884).

45	Personal service--regular (50100)	768,000
46	Supplies and materials (57000)	1,000
47	Travel (54000)	2,000
48	Contractual services (51000)	1,672,000

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1	Fringe benefits (60000)	492,000
2	Indirect costs (58800)	22,000
3		-----
4	Program account subtotal	2,957,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Environmental Laboratory Fee Account - 21959	
9	For services and expenses hereafter to	
10	accrue for the environmental laboratory	
11	reference and accreditation program	
12	(26884).	
13	Personal service--regular (50100)	1,974,000
14	Holiday/overtime compensation (50300)	20,000
15	Supplies and materials (57000)	230,000
16	Travel (54000)	140,000
17	Contractual services (51000)	129,000
18	Equipment (56000)	125,000
19	Fringe benefits (60000)	1,275,000
20	Indirect costs (58800)	57,000
21		-----
22	Program account subtotal	3,950,000
23		-----



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2021:

5 Funds appropriated herein shall be made available to support any state
 6 agency, board, or commission that directly or by contract collects
 7 demographic data as to the ancestry or ethnic origin of residents of
 8 the State of New York in separating demographic data collection
 9 categories and tabulations for the following: (1) each major Asian
 10 group, including, but not limited to, Chinese, Japanese, Filipino,
 11 Korean, Vietnamese, Asian Indian, Laotian, Cambodian, Bangladeshi,
 12 Hmong, Indonesian, Malaysian, Pakistani, Sri Lankan, Taiwanese,
 13 Nepalese, Burmese, Tibetan, and Thai; (2) each major Pacific Islan-
 14 der group, including, but not limited to, Hawaiian, Guamanian,
 15 Samoan, Fijian and Tongan; or (3) other Asian or Pacific Island
 16 Groups (59027).

17 Contractual services (51000) ... 3,000,000 (re. \$3,000,000)

18 Special Revenue Funds - Federal

19 Federal Health and Human Services Fund

20 Federal Block Grant Account - 25183

21 By chapter 50, section 1, of the laws of 2021:

22 For various health prevention, diagnostic, detection and treatment
 23 services (26983).
 24 Personal service (50000) ... 3,195,000 (re. \$3,085,000)
 25 Nonpersonal service (57050) ... 1,703,000 (re. \$1,703,000)
 26 Fringe benefits (60090) ... 1,758,000 (re. \$1,724,000)
 27 Indirect costs (58850) ... 224,000 (re. \$224,000)

28 By chapter 50, section 1, of the laws of 2020:

29 For various health prevention, diagnostic, detection and treatment
 30 services (26983).
 31 Personal service (50000) ... 3,195,000 (re. \$1,977,000)
 32 Nonpersonal service (57050) ... 1,703,000 (re. \$1,696,000)
 33 Fringe benefits (60090) ... 1,758,000 (re. \$1,028,000)
 34 Indirect costs (58850) ... 224,000 (re. \$224,000)

35 By chapter 50, section 1, of the laws of 2019:

36 For various health prevention, diagnostic, detection and treatment
 37 services (26983).
 38 Personal service (50000) ... 3,195,000 (re. \$2,448,000)
 39 Nonpersonal service (57050) ... 1,703,000 (re. \$1,038,000)
 40 Fringe benefits (60090) ... 1,758,000 (re. \$1,320,000)
 41 Indirect costs (58850) ... 224,000 (re. \$224,000)

42 Special Revenue Funds - Federal

43 Federal USDA-Food and Nutrition Services Fund

44 Child and Adult Care Food Account - 25022



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2021:

2 For various food and nutritional services (26969).

3 Personal service (50000) ... 500,000 (re. \$500,000)

4 Nonpersonal service (57050) ... 300,000 (re. \$300,000)

5 Fringe benefits (60090) ... 325,000 (re. \$275,000)

6 Indirect costs (58850) ... 50,000 (re. \$50,000)

7 By chapter 50, section 1, of the laws of 2020:

8 For various food and nutritional services (26969).

9 Personal service (50000) ... 500,000 (re. \$296,000)

10 Nonpersonal service (57050) ... 300,000 (re. \$300,000)

11 Fringe benefits (60090) ... 325,000 (re. \$211,000)

12 Indirect costs (58850) ... 50,000 (re. \$50,000)

13 By chapter 50, section 1, of the laws of 2019:

14 For various food and nutritional services (26969).

15 Personal service (50000) ... 500,000 (re. \$325,000)

16 Nonpersonal service (57050) ... 300,000 (re. \$300,000)

17 Fringe benefits (60090) ... 275,000 (re. \$195,000)

18 Indirect costs (58850) ... 50,000 (re. \$50,000)

19 Special Revenue Funds - Federal

20 Federal USDA-Food and Nutrition Services Fund

21 Federal Food and Nutrition Services Account - 25022

22 By chapter 50, section 1, of the laws of 2021:

23 For various food and nutritional services (26984).

24 Personal service (50000) ... 1,500,000 (re. \$1,451,000)

25 Nonpersonal service (57050) ... 640,000 (re. \$640,000)

26 Fringe benefits (60090) ... 909,000 (re. \$825,000)

27 Indirect costs (58850) ... 84,000 (re. \$84,000)

28 By chapter 50, section 1, of the laws of 2020:

29 For various food and nutritional services (26984).

30 Nonpersonal service (57050) ... 640,000 (re. \$379,000)

31 Fringe benefits (60090) ... 909,000 (re. \$34,000)

32 By chapter 50, section 1, of the laws of 2019:

33 For various food and nutritional services (26984).

34 Personal service (50000) ... 1,500,000 (re. \$304,000)

35 Nonpersonal service (57050) ... 640,000 (re. \$638,000)

36 Fringe benefits (60090) ... 825,000 (re. \$77,000)

37 Indirect costs (58850) ... 84,000 (re. \$84,000)

38 AIDS INSTITUTE PROGRAM

39 Special Revenue Funds - Federal

40 Federal Health and Human Services Fund

41 SAMHSA Account - 25170

42 By chapter 50, section 1, of the laws of 2021:



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For services and expenses to provide training and resources to first
 2 responders and members of other key community sectors at the state,
 3 tribal and local governmental levels related to emergency treatment
 4 of suspected opioid overdose (26847).
 5 Nonpersonal service (57050) ... 600,000 (re. \$600,000)

6 CENTER FOR COMMUNITY HEALTH PROGRAM

7 Special Revenue Funds - Federal
 8 Federal Education Fund
 9 Individuals with Disabilities-Part C Account - 25214

10 By chapter 50, section 1, of the laws of 2021:
 11 For activities related to a handicapped infants and toddlers program
 12 (26837).
 13 Personal service (50000) ... 5,000,000 (re. \$4,769,000)
 14 Nonpersonal service (57050) ... 18,449,000 (re. \$18,449,000)
 15 Fringe benefits (60090) ... 2,700,000 (re. \$2,632,000)
 16 Indirect costs (58850) 1,100,000 (re. \$1,093,000)

17 By chapter 50, section 1, of the laws of 2020:
 18 For activities related to a handicapped infants and toddlers program
 19 (26837).
 20 Personal service (50000) ... 5,000,000 (re. \$2,042,000)
 21 Nonpersonal service (57050) ... 18,449,000 (re. \$16,972,000)
 22 Fringe benefits (60090) ... 2,700,000 (re. \$946,000)
 23 Indirect costs (58850) ... 1,100,000 (re. \$907,000)

24 By chapter 50, section 1, of the laws of 2019:
 25 For activities related to a handicapped infants and toddlers program
 26 (26837).
 27 Personal service (50000) ... 5,000,000 (re. \$1,973,000)
 28 Nonpersonal service (57050) ... 18,449,000 (re. \$4,032,000)
 29 Fringe benefits (60090) ... 2,700,000 (re. \$909,000)
 30 Indirect costs (58850) ... 1,100,000 (re. \$870,000)

31 Special Revenue Funds - Federal
 32 Federal Health and Human Services Fund
 33 Federal Block Grant Account - 25183

34 By chapter 50, section 1, of the laws of 2021:
 35 For various health prevention, diagnostic, detection and treatment
 36 services. The amounts appropriated pursuant to such appropriation
 37 may be suballocated to other state agencies or accounts for expendi-
 38 tures incurred in the operation of programs funded by such appropri-
 39 ation subject to the approval of the director of the budget (26989).
 40 Personal service (50000) ... 11,702,000 (re. \$11,081,000)
 41 Nonpersonal service (57050) ... 6,147,000 (re. \$6,147,000)
 42 Fringe benefits (60090) ... 6,635,000 (re. \$6,445,000)
 43 Indirect costs (58850) ... 807,000 (re. \$807,000)

44 By chapter 50, section 1, of the laws of 2020:



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For various health prevention, diagnostic, detection and treatment
 2 services. The amounts appropriated pursuant to such appropriation
 3 may be suballocated to other state agencies or accounts for expendi-
 4 tures incurred in the operation of programs funded by such appropri-
 5 ation subject to the approval of the director of the budget (26989).
 6 Personal service (50000) ... 11,702,000 (re. \$4,654,000)
 7 Nonpersonal service (57050) ... 6,147,000 (re. \$6,113,000)
 8 Fringe benefits (60090) ... 6,635,000 (re. \$2,455,000)
 9 Indirect costs (58850) ... 807,000 (re. \$807,000)

10 By chapter 50, section 1, of the laws of 2019:

11 For various health prevention, diagnostic, detection and treatment
 12 services. The amounts appropriated pursuant to such appropriation
 13 may be suballocated to other state agencies or accounts for expendi-
 14 tures incurred in the operation of programs funded by such appropri-
 15 ation subject to the approval of the director of the budget (26989).
 16 Personal service (50000) ... 11,527,000 (re. \$5,496,000)
 17 Nonpersonal service (57050) ... 6,147,000 (re. \$3,695,000)
 18 Fringe benefits (60090) ... 6,340,000 (re. \$2,818,000)
 19 Indirect costs (58850) ... 807,000 (re. \$807,000)

20 Special Revenue Funds - Federal

21 Federal Health and Human Services Fund

22 Federal Health, Education and Human Services Account - 25148

23 By chapter 50, section 1, of the laws of 2021:

24 For various health prevention, diagnostic, detection and treatment
 25 services. The amounts appropriated pursuant to such appropriation
 26 may be suballocated to other state agencies or accounts for expendi-
 27 tures incurred in the operation of programs funded by such appropri-
 28 ation subject to the approval of the director of the budget (26988).
 29 Personal service (50000) ... 12,790,000 (re. \$11,216,000)
 30 Nonpersonal service (57050) ... 18,584,000 (re. \$10,380,000)
 31 Fringe benefits (60090) ... 7,765,000 (re. \$6,896,000)
 32 Indirect costs (58850) ... 3,050,000 (re. \$2,927,000)

33 By chapter 50, section 1, of the laws of 2020:

34 For various health prevention, diagnostic, detection and treatment
 35 services. The amounts appropriated pursuant to such appropriation
 36 may be suballocated to other state agencies or accounts for expendi-
 37 tures incurred in the operation of programs funded by such appropri-
 38 ation subject to the approval of the director of the budget (26988).
 39 Personal service (50000) ... 12,790,000 (re. \$8,632,000)
 40 Nonpersonal service (57050) ... 10,470,000 (re. \$9,758,000)
 41 Fringe benefits (60090) ... 7,765,000 (re. \$5,372,000)
 42 Indirect costs (58850) ... 3,050,000 (re. \$2,708,000)

43 By chapter 50, section 1, of the laws of 2019:

44 For various health prevention, diagnostic, detection and treatment
 45 services. The amounts appropriated pursuant to such appropriation
 46 may be suballocated to other state agencies or accounts for expendi-

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 tures incurred in the operation of programs funded by such appropri-
 2 ation subject to the approval of the director of the budget (26988).
 3 Personal service (50000) ... 12,790,000 (re. \$7,813,000)
 4 Nonpersonal service (57050) ... 10,470,000 (re. \$5,400,000)
 5 Fringe benefits (60090) ... 7,765,000 (re. \$4,205,000)
 6 Indirect costs (58850) ... 3,050,000 (re. \$640,000)

7 Special Revenue Funds - Federal
 8 Federal USDA-Food and Nutrition Services Fund
 9 Child and Adult Care Food Account - 25022

10 By chapter 50, section 1, of the laws of 2021:
 11 For various food and nutritional services (26985).
 12 Personal service (50000) ... 4,848,000 (re. \$4,848,000)
 13 Nonpersonal service (57050) ... 2,921,000 (re. \$2,921,000)
 14 Fringe benefits (60090) ... 2,667,000 (re. \$2,667,000)
 15 Indirect costs (58850) ... 639,000 (re. \$639,000)

16 By chapter 50, section 1, of the laws of 2020:
 17 For various food and nutritional services (26985).
 18 Personal service (50000) ... 4,848,000 (re. \$1,183,000)
 19 Nonpersonal service (57050) ... 2,921,000 (re. \$1,203,000)
 20 Fringe benefits (60090) ... 2,667,000 (re. \$565,000)
 21 Indirect costs (58850) ... 639,000 (re. \$103,000)

22 By chapter 50, section 1, of the laws of 2019:
 23 For various food and nutritional services (26985).
 24 Personal service (50000) ... 4,848,000 (re. \$191,000)
 25 Nonpersonal service (57050) ... 2,921,000 (re. \$1,578,000)
 26 Fringe benefits (60090) ... 2,667,000 (re. \$30,000)
 27 Indirect costs (58850) ... 339,000 (re. \$15,000)

28 Special Revenue Funds - Federal
 29 Federal USDA-Food and Nutrition Services Fund
 30 Federal Food and Nutrition Services Account - 25022

31 By chapter 50, section 1, of the laws of 2021:
 32 For various food and nutritional services. A portion of this appropri-
 33 ation may be suballocated to other state agencies (26986).
 34 Personal service (50000) ... 26,284,000 (re. \$26,284,000)
 35 Nonpersonal service (57050) ... 25,104,000 (re. \$25,096,000)
 36 Fringe benefits (60090) ... 14,457,000 (re. \$14,457,000)
 37 Indirect costs (58850) ... 1,982,000 (re. \$1,982,000)

38 By chapter 50, section 1, of the laws of 2020:
 39 For various food and nutritional services. A portion of this appropri-
 40 ation may be suballocated to other state agencies (26986).
 41 Personal service (50000) ... 26,284,000 (re. \$15,796,000)
 42 Nonpersonal service (57050) ... 25,104,000 (re. \$17,427,000)
 43 Fringe benefits (60090) ... 14,457,000 (re. \$8,250,000)
 44 Indirect costs (58850) ... 1,982,000 (re. \$966,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2019:
 2 For various food and nutritional services. A portion of this appropri-
 3 ation may be suballocated to other state agencies (26986).
 4 Personal service (50000) ... 26,284,000 (re. \$16,597,000)
 5 Nonpersonal service (57050) ... 25,104,000 (re. \$14,382,000)
 6 Fringe benefits (60090) ... 14,457,000 (re. \$8,810,000)
 7 Indirect costs (58850) ... 1,982,000 (re. \$1,255,000)

8 Special Revenue Funds - Federal
 9 Federal USDA - Food and Nutrition Services Fund
 10 Women, Infants, and Children (WIC) Civil Monetary Account - 25035

11 By chapter 50, section 1, of the laws of 2021:
 12 For services and expenses of the department of health related to the
 13 special supplemental nutrition program for women, infants and chil-
 14 dren (29974).
 15 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

16 By chapter 50, section 1, of the laws of 2020:
 17 For services and expenses of the department of health related to the
 18 special supplemental nutrition program for women, infants and chil-
 19 dren (29974).
 20 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

21 By chapter 50, section 1, of the laws of 2019:
 22 For services and expenses of the department of health related to the
 23 special supplemental nutrition program for women, infants and chil-
 24 dren (29974).
 25 Nonpersonal service (57050) ... 5,000,000 (re. \$2,721,000)

26 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

27 Special Revenue Funds - Federal
 28 Federal Health and Human Services Fund
 29 Federal Block Grant CEH Account - 25170

30 By chapter 50, section 1, of the laws of 2021:
 31 For various health prevention, diagnostic, detection and treatment
 32 services (26990).
 33 Personal service (50000) ... 600,000 (re. \$600,000)
 34 Nonpersonal service (57050) ... 265,000 (re. \$265,000)
 35 Fringe benefits (60090) ... 752,000 (re. \$752,000)
 36 Indirect costs (58850) ... 56,000 (re. \$56,000)

37 By chapter 50, section 1, of the laws of 2020:
 38 For various health prevention, diagnostic, detection and treatment
 39 services (26990).
 40 Personal service (50000) ... 600,000 (re. \$600,000)
 41 Nonpersonal service (57050) ... 265,000 (re. \$265,000)
 42 Fringe benefits (60090) ... 752,000 (re. \$752,000)
 43 Indirect costs (58850) ... 56,000 (re. \$56,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2019:
2 For various health prevention, diagnostic, detection and treatment
3 services (26990).
4 Personal service (50000) ... 600,000 (re. \$99,000)
5 Nonpersonal service (57050) ... 265,000 (re. \$244,000)
6 Fringe benefits (60090) ... 752,000 (re. \$70,000)
7 Indirect costs (58850) ... 56,000 (re. \$40,000)

8 Special Revenue Funds - Federal
9 Federal Health and Human Services Fund
10 Federal Block Grant Account - 25183

11 By chapter 50, section 1, of the laws of 2021:
12 For services and expenses of various health prevention, diagnostic,
13 detection and treatment services (26991).
14 Personal service (50000) ... 3,268,000 (re. \$3,268,000)
15 Nonpersonal service (57050) ... 2,442,000 (re. \$2,442,000)
16 Fringe benefits (60090) ... 1,873,000 (re. \$1,873,000)
17 Indirect costs (58850) ... 229,000 (re. \$229,000)

18 By chapter 50, section 1, of the laws of 2020:
19 For services and expenses of various health prevention, diagnostic,
20 detection and treatment services (26991).
21 Personal service (50000) ... 3,268,000 (re. \$750,000)
22 Nonpersonal service (57050) ... 1,742,000 (re. \$830,000)
23 Fringe benefits (60090) ... 1,873,000 (re. \$250,000)
24 Indirect costs (58850) ... 229,000 (re. \$229,000)

25 By chapter 50, section 1, of the laws of 2019:
26 For services and expenses of various health prevention, diagnostic,
27 detection and treatment services (26991).
28 Personal service (50000) ... 3,268,000 (re. \$990,000)
29 Nonpersonal service (57050) ... 1,742,000 (re. \$1,025,000)
30 Fringe benefits (60090) ... 1,798,000 (re. \$490,000)
31 Indirect costs (58850) ... 229,000 (re. \$229,000)

32 Special Revenue Funds - Federal
33 Federal Miscellaneous Operating Grants Fund
34 Federal Environmental Protection Agency Grants Account - 25467

35 By chapter 50, section 1, of the laws of 2021:
36 For various environmental projects including suballocation for the
37 department of environmental conservation (26992).
38 Personal service (50000) ... 4,657,000 (re. \$4,657,000)
39 Nonpersonal service (57050) ... 2,590,000 (re. \$2,590,000)
40 Fringe benefits (60090) ... 2,235,000 (re. \$2,235,000)
41 Indirect costs (58850) ... 326,000 (re. \$326,000)

42 By chapter 50, section 1, of the laws of 2020:
43 For various environmental projects including suballocation for the
44 department of environmental conservation (26992).
45 Personal service (50000) ... 4,657,000 (re. \$4,657,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Nonpersonal service (57050) ... 2,485,000 (re. \$2,485,000)
 2 Fringe benefits (60090) ... 2,235,000 (re. \$2,235,000)
 3 Indirect costs (58850) ... 326,000 (re. \$326,000)

4 By chapter 50, section 1, of the laws of 2019:
 5 For various environmental projects including suballocation for the
 6 department of environmental conservation (26992).
 7 Personal service (50000) ... 4,657,000 (re. \$2,716,000)
 8 Nonpersonal service (57050) ... 2,485,000 (re. \$2,377,000)
 9 Fringe benefits (60090) ... 2,235,000 (re. \$1,174,000)
 10 Indirect costs (58850) ... 326,000 (re. \$321,000)

11 HEALTH CARE FINANCING PROGRAM

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Nursing Home Receivership Account - 21925

15 By chapter 50, section 1, of the laws of 1986:
 16 For purposes of making payments pursuant to subdivision 3 of section
 17 2810 of the public health law (26853)
 18 2,000,000 (re. \$2,000,000)

19 HEALTH CARE REFORM ACT PROGRAM

20 Special Revenue Funds - Other
 21 HCRA Resources Fund
 22 HCRA Program Account - 20807

23 By chapter 50, section 1, of the laws of 2021:
 24 For services and expenses related to auditing or payment of audit
 25 contracts to determine payor and provider compliance requirements
 26 (29872).
 27 Contractual services (51000) ... 4,720,000 (re. \$4,720,000)
 28 For services and expenses related to the pool administration (29869).
 29 Contractual services (51000) ... 2,650,000 (re. \$2,650,000)
 30 For services and expenses related to auditing or payment of audit
 31 contracts to determine hospital compliance with paragraph 6 of
 32 subdivision (a) of section 405.4 of title 10, NYCRR (26942).
 33 Contractual services (51000) ... 1,100,000 (re. \$1,100,000)

34 By chapter 50, section 1, of the laws of 2020:
 35 For services and expenses related to auditing or payment of audit
 36 contracts to determine payor and provider compliance requirements
 37 (29872).
 38 Contractual services (51000) ... 4,720,000 (re. \$3,754,000)
 39 For services and expenses related to the pool administration (29869).
 40 Contractual services (51000) ... 2,650,000 (re. \$1,684,000)
 41 For services and expenses related to auditing or payment of audit
 42 contracts to determine hospital compliance with paragraph 6 of
 43 subdivision (a) of section 405.4 of title 10, NYCRR (26942).
 44 Contractual services (51000) ... 1,100,000 (re. \$1,100,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Health and Human Services Fund
 4 Electronic Medicaid System Account - 25107

5 The appropriation made by chapter 50, section 1, of the laws of 2021, is
 6 hereby amended and reappropriated to read:

7 Notwithstanding section 40 of the state finance law or any other law
 8 to the contrary, all medical assistance appropriations made from
 9 this account shall remain in full force and effect in accordance, in
 10 the aggregate, with the following schedule: not more than 50 percent
 11 for the period April 1, 2021 to March 31, 2022; and the remaining
 12 amount for the period April 1, 2022 to [March 31] June 30, 2023.

13 For services and expenses related to the operation of an electronic
 14 medicaid eligibility verification system and operation of a medicaid
 15 override application system, and operation of a medicaid management
 16 information system, and development and operation of a replacement
 17 medicaid system. The moneys hereby appropriated shall be available
 18 for payment of liabilities heretofore accrued and hereafter to
 19 accrue.

20 Notwithstanding any inconsistent provision of law and subject to the
 21 approval of the director of the budget, the amount appropriated
 22 herein may be increased or decreased by transfer or interchange with
 23 any other appropriation or with any other item or items within the
 24 amounts appropriated within the department of health, the office of
 25 mental health, the office for people with developmental disabili-
 26 ties, the office of addiction services and supports, the department
 27 of family assistance office of temporary and disability assistance,
 28 the department of corrections and community supervision, the state
 29 university of New York, the state office for the aging, the office
 30 of the medicaid inspector general, the office of information tech-
 31 nology services, the office of general services, and office of chil-
 32 dren and family services special revenue funds - federal with the
 33 approval of the director of the budget who shall file such approval
 34 with the department of audit and control and copies thereof with the
 35 chairman of the senate finance committee and the chairman of the
 36 assembly ways and means committee.

37 Notwithstanding any provision of law to the contrary, the portion of
 38 this appropriation covering fiscal year 2021-22 shall supersede and
 39 replace any duplicative (i) reappropriation for this item covering
 40 fiscal year 2021-22, and (ii) appropriation for this item covering
 41 fiscal year 2021-22 set forth in chapter 50 of the laws of 2020
 42 (29539).

43 Nonpersonal service (57050) ... 404,000,000 (re. \$404,000,000)

44 The appropriation made by chapter 50, section 1, of the laws of 2020, as
 45 amended by chapter 50, section 1, of the laws of 2021, is hereby
 46 amended and reappropriated to read:

47 Notwithstanding section 40 of the state finance law or any other law
 48 to the contrary, all medical assistance appropriations made from
 49 this account shall remain in full force and effect in accordance, in

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1 the aggregate, with the following schedule: not more than 50 percent
 2 for the period April 1, 2020 to March 31, 2021; and the remaining
 3 amount for the period April 1, 2021 to June 30, [2022] 2023.

4 For services and expenses related to the operation of an electronic
 5 medicaid eligibility verification system and operation of a medicaid
 6 override application system, and operation of a medicaid management
 7 information system, and development and operation of a replacement
 8 medicaid system. The moneys hereby appropriated shall be available
 9 for payment of liabilities heretofore accrued and hereafter to
 10 accrue.

11 Notwithstanding any inconsistent provision of law and subject to the
 12 approval of the director of the budget, the amount appropriated
 13 herein may be increased or decreased by transfer or interchange with
 14 any other appropriation or with any other item or items within the
 15 amounts appropriated within the department of health, the office of
 16 mental health, the office for people with developmental disabili-
 17 ties, the office of addiction services and supports, the department
 18 of family assistance office of temporary and disability assistance,
 19 the department of corrections and community supervision, the state
 20 university of New York, the state office for the aging, the office
 21 of the medicaid inspector general, the office of information tech-
 22 nology services, the office of general services, and office of chil-
 23 dren and family services special revenue funds - federal with the
 24 approval of the director of the budget who shall file such approval
 25 with the department of audit and control and copies thereof with the
 26 chairman of the senate finance committee and the chairman of the
 27 assembly ways and means committee.

28 Notwithstanding any provision of law to the contrary, the portion of
 29 this appropriation covering fiscal year 2020-21 shall supersede and
 30 replace any duplicative (i) reappropriation for this item covering
 31 fiscal year 2020-21, and (ii) appropriation for this item covering
 32 fiscal year 2020-21 set forth in chapter 50 of the laws of 2019
 33 (29539).

34 Nonpersonal service (57050) ... 404,000,000 (re. \$244,260,000)

35 Special Revenue Funds - Federal
 36 Federal Health and Human Services Fund
 37 Medical Administration Transfer Account - 25107

38 The appropriation made by chapter 50, section 1, of the laws of 2021, is
 39 hereby amended and reappropriated to read:

40 Notwithstanding section 40 of the state finance law or any other law
 41 to the contrary, all medical assistance appropriations made from
 42 this account shall remain in full force and effect in accordance, in
 43 the aggregate, with the following schedule: not more than 50 percent
 44 for the period April 1, 2021 to March 31, 2022; and the remaining
 45 amount for the period April 1, 2022 to [March 31] June 30, 2023.

46 Notwithstanding any inconsistent provision of law and subject to the
 47 approval of the director of the budget, moneys hereby appropriated
 48 may be increased or decreased by interchange, transfer or suballo-
 49 cation between these appropriated amounts and appropriations of
 50 other state agencies and appropriations of the department of health.

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1 Notwithstanding any inconsistent provision of law and subject to
 2 approval of the director of the budget, moneys hereby appropriated
 3 may be transferred or suballocated to other state agencies for
 4 reimbursement to local government entities for services and expenses
 5 related to administration of the medical assistance program.
 6 The money hereby appropriated is available for payment of liabilities
 7 accrued heretofore and hereafter to accrue.
 8 Notwithstanding any provision of law to the contrary, the portion of
 9 this appropriation covering fiscal year 2021-22 shall supersede and
 10 replace any duplicative (i) reappropriation for this item covering
 11 fiscal year 2021-22, and (ii) appropriation for this item covering
 12 fiscal year 2021-22 set forth in chapter 50 of the laws of 2020
 13 (29540).

14	Personal service (50000) ...	72,019,000	.....	(re. \$72,019,000)
15	Nonpersonal service (57050) ...	723,916,000	.....	(re. \$723,916,000)
16	Fringe benefits (60090) ...	43,164,000	.....	(re. \$43,164,000)
17	Indirect costs (58850) ...	5,964,000	.....	(re. \$5,964,000)

18 For services and expenses related to administration of statutory
 19 duties for the collections authorized by sections 2807-j, 2807-s,
 20 2807-t and 2807-v of the public health law and the assessments
 21 authorized by sections 2807-d, 3614-a and 3614-b of the public
 22 health law and section 367-i of the social services law pursuant to
 23 chapter 41 of the laws of 1992 (26779).

24	Personal service (50000) ...	620,000	(re. \$620,000)
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25 For contractual services related to medical necessity and quality of
 26 care reviews related to medicaid patients and to monitor health care
 27 services provided to persons with AIDS (26780).

28	Nonpersonal service (57050) ...	9,200,000	(re. \$9,200,000)
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29 The appropriation made by chapter 50, section 1, of the laws of 2020, as
 30 amended by chapter 50, section 1, of the laws of 2021, is hereby
 31 amended and reappropriated to read:
 32 Notwithstanding section 40 of the state finance law or any other law
 33 to the contrary, all medical assistance appropriations made from
 34 this account shall remain in full force and effect in accordance, in
 35 the aggregate, with the following schedule: not more than 48 percent
 36 for the period April 1, 2020 to March 31, 2021; and the remaining
 37 amount for the period April 1, 2021 to June 30, [2022] 2023.
 38 Notwithstanding any inconsistent provision of law and subject to the
 39 approval of the director of the budget, moneys hereby appropriated
 40 may be increased or decreased by interchange, transfer or suballo-
 41 cation between these appropriated amounts and appropriations of
 42 other state agencies and appropriations of the department of health.
 43 Notwithstanding any inconsistent provision of law and subject to
 44 approval of the director of the budget, moneys hereby appropriated
 45 may be transferred or suballocated to other state agencies for
 46 reimbursement to local government entities for services and expenses
 47 related to administration of the medical assistance program.
 48 The money hereby appropriated is available for payment of liabilities
 49 accrued heretofore and hereafter to accrue.
 50 Notwithstanding any provision of law to the contrary, the portion of
 51 this appropriation covering fiscal year 2020-21 shall supersede and

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1 replace any duplicative (i) reappropriation for this item covering
2 fiscal year 2020-21, and (ii) appropriation for this item covering
3 fiscal year 2020-21 set forth in chapter 50 of the laws of 2019
4 (29540).

5 Personal service (50000) ... 72,609,000 (re. \$41,395,000)
6 Nonpersonal service (57050) ... 783,183,000 (re. \$735,833,000)
7 Fringe benefits (60090) ... 41,903,000 (re. \$41,903,000)
8 Indirect costs (58850) ... 7,958,000 (re. \$7,958,000)

9 For services and expenses related to administration of statutory
10 duties for the collections authorized by sections 2807-j, 2807-s,
11 2807-t and 2807-v of the public health law and the assessments
12 authorized by sections 2807-d, 3614-a and 3614-b of the public
13 health law and section 367-i of the social services law pursuant to
14 chapter 41 of the laws of 1992 (26779).

15 Personal service (50000) ... 620,000 (re. \$471,000)
16 For contractual services related to medical necessity and quality of
17 care reviews related to medicaid patients and to monitor health care
18 services provided to persons with AIDS (26780).

19 Nonpersonal service (57050) ... 9,200,000 (re. \$4,784,000)

20 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
21 section 1, of the laws of 2019:

22 The money hereby appropriated herein, together with any available
23 federal matching funds, is available for the services and expenses
24 related to the balancing incentive program.

25 Notwithstanding any other provision of law, the money hereby appropri-
26 ated may be increased or decreased by interchange or transfer, with
27 any appropriation of the department of health, and may be increased
28 or decreased by transfer or suballocation between these appropriated
29 amounts and appropriations of state office for the aging with the
30 approval of the director of the budget (29541).

31 Nonpersonal service (57050) ... 10,000,000 (re. \$159,000)

32 OFFICE OF HEALTH INSURANCE PROGRAM

33 Special Revenue Funds - Federal
34 Federal Health and Human Services Fund
35 Healthcare and Insurance Reform Account - 25148

36 By chapter 50, section 1, of the laws of 2021:

37 For services and expenses of the department of health for planning and
38 implementing various healthcare and insurance reform initiatives
39 authorized by federal legislation, including, but not limited to,
40 the Patient Protection and Affordable Care Act (P.L. 111-148) and
41 the Health Care and Education Reconciliation Act of 2010 (P.L.
42 111-152) in accordance with the following sub-schedule. Notwith-
43 standing any other provision of law, money hereby appropriated may
44 be increased or decreased by interchange, transfer, or suballocation
45 within a program, account or sub-schedule or with any appropriation
46 of any state agency or transferred to health research incorporated
47 or distributed to localities with the approval of the director of
48 the budget, who shall file such approval with the department of

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1 audit and control and copies thereof with the chairman of the senate
 2 finance committee and the chairman of the assembly ways and means
 3 committee. A portion of this appropriation may be transferred to
 4 local assistance appropriations.
 5 Chronic Disease Incentive Program (29732)
 6 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
 7 Insurance Exchange (29724)
 8 Personal service (50000) ... 6,800,000 (re. \$6,800,000)
 9 Nonpersonal service (57050) ... 56,200,000 (re. \$56,200,000)
 10 Consumer Assistance -- Independent Health Insurance Consumer Assist-
 11 ance Designee Community Service Society of New York (CSS) for Commu-
 12 nity Health Advocates (CHA) statewide consortium (29729).
 13 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)
 14 Other purposes pursuant to the Patient Protection and Affordable Care
 15 Act (P.L. 111-148) and the Health Care and Education Reconciliation
 16 Act of 2010 (P.L. 111-152), and other purposes related to federal
 17 health care reform initiatives (29716).
 18 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)

19 By chapter 50, section 1, of the laws of 2020:

20 For services and expenses of the department of health for planning and
 21 implementing various healthcare and insurance reform initiatives
 22 authorized by federal legislation, including, but not limited to,
 23 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 24 the Health Care and Education Reconciliation Act of 2010 (P.L.
 25 111-152) in accordance with the following sub-schedule. Notwith-
 26 standing any other provision of law, money hereby appropriated may
 27 be increased or decreased by interchange, transfer, or suballocation
 28 within a program, account or sub-schedule or with any appropriation
 29 of any state agency or transferred to health research incorporated
 30 or distributed to localities with the approval of the director of
 31 the budget, who shall file such approval with the department of
 32 audit and control and copies thereof with the chairman of the senate
 33 finance committee and the chairman of the assembly ways and means
 34 committee. A portion of this appropriation may be transferred to
 35 local assistance appropriations.

36 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
 37 Psychiatric Demo, Chronic Disease Incentive Program (29732)
 38 Nonpersonal service (57050) ... 20,000,000 (re. \$20,000,000)
 39 Personal Responsibility Education Grant Program (29727)
 40 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)
 41 Abstinence Education (29731)
 42 Nonpersonal service (57050) ... 3,000,000 (re. \$3,000,000)
 43 Insurance Exchange (29724)
 44 Personal service (50000) ... 6,800,000 (re. \$6,800,000)
 45 Nonpersonal service (57050) ... 56,200,000 (re. \$56,200,000)
 46 Consumer Assistance -- Independent Health Insurance Consumer Assist-
 47 ance Designee Community Service Society of New York (CSS) for Commu-
 48 nity Health Advocates (CHA) statewide consortium (29729).
 49 Nonpersonal service (57050) (re. \$2,500,000)
 50 Other purposes pursuant to the Patient Protection and Affordable Care
 51 Act (P.L. 111-148) and the Health Care and Education Reconciliation

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1 Act of 2010 (P.L. 111-152), and other purposes related to federal
 2 health care reform initiatives (29716).
 3 Nonpersonal service (57050) ... 4,000,000 (re. \$3,520,000)

4 Special Revenue Funds - Federal
 5 Federal Health and Human Services Fund
 6 Medical Assistance and Survey Account - 25107

7 By chapter 50, section 1, of the laws of 2021:

8 For services and expenses for the medical assistance program and
 9 administration of the medical assistance program and survey and
 10 certification program, provided pursuant to title XIX and title
 11 XVIII of the federal social security act.

12 Notwithstanding any inconsistent provision of law and subject to the
 13 approval of the director of the budget, moneys hereby appropriated
 14 may be increased or decreased by transfer or suballocation between
 15 these appropriated amounts and appropriations of other state agen-
 16 cies and appropriations of the department of health. Notwithstanding
 17 any inconsistent provision of law and subject to approval of the
 18 director of the budget, moneys hereby appropriated may be trans-
 19 ferred or suballocated to other state agencies for reimbursement to
 20 local government entities for services and expenses related to
 21 administration of the medical assistance program (26872).

22 Personal service (50000) ... 67,000,000 (re. \$67,000,000)
 23 Nonpersonal service (57050) ... 409,141,000 (re. \$409,141,000)
 24 Fringe benefits (60090) ... 36,850,000 (re. \$36,850,000)
 25 Indirect costs (58850) ... 16,000,000 (re. \$16,000,000)

26 By chapter 50, section 1, of the laws of 2020:

27 For services and expenses for the medical assistance program and
 28 administration of the medical assistance program and survey and
 29 certification program, provided pursuant to title XIX and title
 30 XVIII of the federal social security act.

31 Notwithstanding any inconsistent provision of law and subject to the
 32 approval of the director of the budget, moneys hereby appropriated
 33 may be increased or decreased by transfer or suballocation between
 34 these appropriated amounts and appropriations of other state agen-
 35 cies and appropriations of the department of health.

36 Notwithstanding any inconsistent provision of law and subject to
 37 approval of the director of the budget, moneys hereby appropriated
 38 may be transferred or suballocated to other state agencies for
 39 reimbursement to local government entities for services and expenses
 40 related to administration of the medical assistance program (26872).

41 Personal service (50000) ... 67,000,000 (re. \$66,933,000)
 42 Nonpersonal service (57050) ... 409,141,000 (re. \$392,664,000)
 43 Fringe benefits (60090) ... 36,850,000 (re. \$36,820,000)
 44 Indirect costs (58850) ... 16,000,000 (re. \$15,999,000)

45 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

46 Special Revenue Funds - Federal
 47 Federal Health and Human Services Fund

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 National Health Services Corps Account - 25144

2 By chapter 50, section 1, of the laws of 2021:

3 For administration of the national health services corps. Notwith-
4 standing any inconsistent provision of law, and subject to the
5 approval of the director of the budget, moneys hereby appropriated
6 may be suballocated to the higher education services corporation.

7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority and the IT Interchange and Trans-
9 fer Authority as defined in the 2021-22 state fiscal year state
10 operations appropriation for the budget division program of the
11 division of the budget, are deemed fully incorporated herein and a
12 part of this appropriation as if fully stated (26876).

13	Personal service (50000) ...	230,000	.....	(re. \$230,000)
14	Nonpersonal service (57050) ...	63,000	.....	(re. \$63,000)
15	Fringe benefits (60090) ...	127,000	.....	(re. \$127,000)
16	Indirect costs (58850) ...	16,000	.....	(re. \$16,000)

17 By chapter 50, section 1, of the laws of 2020:

18 For administration of the national health services corps.
19 Notwithstanding any inconsistent provision of law, and subject to the
20 approval of the director of the budget, moneys hereby appropriated
21 may be suballocated to the higher education services corporation.

22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority and the IT Interchange and Trans-
24 fer Authority as defined in the 2020-21 state fiscal year state
25 operations appropriation for the budget division program of the
26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated (26876).

28	Personal service (50000) ...	230,000	.....	(re. \$230,000)
29	Nonpersonal service (57050) ...	63,000	.....	(re. \$63,000)
30	Fringe benefits (60090) ...	127,000	.....	(re. \$127,000)
31	Indirect costs (58850) ...	16,000	.....	(re. \$16,000)

32 By chapter 50, section 1, of the laws of 2019:

33 For administration of the national health services corps. Notwith-
34 standing any inconsistent provision of law, and subject to the
35 approval of the director of the budget, moneys hereby appropriated
36 may be suballocated to the higher education services corporation.

37 Notwithstanding any other provision of law to the contrary, the OGS
38 Interchange and Transfer Authority, the IT Interchange and Transfer
39 Authority, and the Alignment Interchange and Transfer Authority as
40 defined in the 2019-20 state fiscal year state operations appropri-
41 ation for the budget division program of the division of the budget,
42 are deemed fully incorporated herein and a part of this appropri-
43 ation as if fully stated (26876).

44	Personal service (50000) ...	230,000	.....	(re. \$230,000)
45	Nonpersonal service (57050) ...	63,000	.....	(re. \$62,000)
46	Fringe benefits (60090) ...	127,000	.....	(re. \$127,000)
47	Indirect costs (58850) ...	16,000	(re. \$16,000)

48 Special Revenue Funds - Federal

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Federal Health and Human Services Fund
2 SAMHSA Account - 25170

3 By chapter 50, section 1, of the laws of 2021:

4 For expenses incurred in the administration of the prescription drug
5 monitoring program relating to the prescribing and dispensing of
6 controlled substances.

7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority and the IT Interchange and Trans-
9 fer Authority as defined in the 2021-22 state fiscal year state
10 operations appropriation for the budget division program of the
11 division of the budget, are deemed fully incorporated herein and a
12 part of this appropriation as if fully stated (26876).

13	Personal service (50000) ...	240,000	.....	(re. \$240,000)
14	Nonpersonal service (57050) ...	128,000	.....	(re. \$128,000)
15	Fringe benefits (60090) ...	132,000	.....	(re. \$132,000)
16	Indirect costs (58850) ...	17,000	.....	(re. \$17,000)

17 By chapter 50, section 1, of the laws of 2020:

18 For expenses incurred in the administration of the prescription drug
19 monitoring program relating to the prescribing and dispensing of
20 controlled substances.

21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority and the IT Interchange and Trans-
23 fer Authority as defined in the 2020-21 state fiscal year state
24 operations appropriation for the budget division program of the
25 division of the budget, are deemed fully incorporated herein and a
26 part of this appropriation as if fully stated (26876).

27	Personal service (50000) ...	240,000	.....	(re. \$240,000)
28	Nonpersonal service (57050) ...	128,000	.....	(re. \$128,000)
29	Fringe benefits (60090) ...	132,000	.....	(re. \$132,000)
30	Indirect costs (58850) ...	17,000	.....	(re. \$17,000)

31 By chapter 50, section 1, of the laws of 2019:

32 For expenses incurred in the administration of the prescription drug
33 monitoring program relating to the prescribing and dispensing of
34 controlled substances.

35 Notwithstanding any other provision of law to the contrary, the OGS
36 Interchange and Transfer Authority, the IT Interchange and Transfer
37 Authority, and the Alignment Interchange and Transfer Authority as
38 defined in the 2019-20 state fiscal year state operations appropri-
39 ation for the budget division program of the division of the budget,
40 are deemed fully incorporated herein and a part of this appropri-
41 ation as if fully stated (26876).

42	Personal service (50000) ...	240,000	.....	(re. \$240,000)
43	Nonpersonal service (57050) ...	128,000	.....	(re. \$128,000)
44	Fringe benefits (60090) ...	132,000	.....	(re. \$132,000)
45	Indirect costs (58850) ...	17,000	.....	(re. \$17,000)

46 Special Revenue Funds - Federal
47 Federal Health and Human Services Fund
48 Title XVIII Survey and Certification Account - 25121

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1 By chapter 50, section 1, of the laws of 2021:

2 For services and expenses for the survey and certification program,
3 provided pursuant to title XVIII of the federal social security act.
4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority and the IT Interchange and Trans-
6 fer Authority as defined in the 2021-22 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated (26876).

10	Personal service (50000) ...	7,000,000	.....	(re. \$7,000,000)
11	Nonpersonal service (57050) ...	6,600,000	.....	(re. \$6,600,000)
12	Fringe benefits (60090) ...	4,000,000	.....	(re. \$4,000,000)
13	Indirect costs (58850) ...	2,400,000	.....	(re. \$2,400,000)

14 By chapter 50, section 1, of the laws of 2020:

15 For services and expenses for the survey and certification program,
16 provided pursuant to title XVIII of the federal social security act.
17 Notwithstanding any other provision of law to the contrary, the OGS
18 Interchange and Transfer Authority and the IT Interchange and Trans-
19 fer Authority as defined in the 2020-21 state fiscal year state
20 operations appropriation for the budget division program of the
21 division of the budget, are deemed fully incorporated herein and a
22 part of this appropriation as if fully stated (26876).

23	Personal service (50000) ...	7,000,000	.....	(re. \$6,582,000)
24	Nonpersonal service (57050) ...	6,600,000	.....	(re. \$6,600,000)
25	Fringe benefits (60090) ...	4,000,000	.....	(re. \$3,879,000)
26	Indirect costs (58850) ...	2,400,000	.....	(re. \$2,383,000)

27 By chapter 50, section 1, of the laws of 2019:

28 For services and expenses for the survey and certification program,
29 provided pursuant to title XVIII of the federal social security act.
30 Notwithstanding any other provision of law to the contrary, the OGS
31 Interchange and Transfer Authority, the IT Interchange and Transfer
32 Authority, and the Alignment Interchange and Transfer Authority as
33 defined in the 2019-20 state fiscal year state operations appropri-
34 ation for the budget division program of the division of the budget,
35 are deemed fully incorporated herein and a part of this appropri-
36 ation as if fully stated (26876).

37	Personal service (50000) ...	7,000,000	.....	(re. \$216,000)
38	Nonpersonal service (57050) ...	6,600,000	.....	(re. \$3,854,000)
39	Fringe benefits (60090) ...	4,000,000	.....	(re. \$150,000)
40	Indirect costs (58850) ...	2,400,000	.....	(re. \$166,000)

41 Special Revenue Funds - Federal
42 Federal Miscellaneous Operating Grants Fund
43 United States Department of Justice Account - 25377

44 By chapter 50, section 1, of the laws of 2021:

45 For expenses incurred in the administration of the prescription drug
46 monitoring program relating to the prescribing and dispensing of
47 controlled substances (26876).

48	Nonpersonal service (57050) ...	400,000	(re. \$400,000)
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1 By chapter 50, section 1, of the laws of 2020:
 2 For expenses incurred in the administration of the prescription drug
 3 monitoring program relating to the prescribing and dispensing of
 4 controlled substances (26876).
 5 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

6 By chapter 50, section 1, of the laws of 2019:
 7 For expenses incurred in the administration of the prescription drug
 8 monitoring program relating to the prescribing and dispensing of
 9 controlled substances (26876).
 10 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

11 Special Revenue Funds - Other
 12 Combined Expendable Trust Fund
 13 Life Pass It On Trust Fund Account - 20174

14 By chapter 50, section 1, of the laws of 2021:
 15 For services and expenses related to organ donation and transplant
 16 research and educational projects promoting organ and tissue
 17 donation (26876).
 18 Contractual services (51000) ... 590,000 (re. \$590,000)

19 By chapter 50, section 1, of the laws of 2020:
 20 For services and expenses related to organ donation and transplant
 21 research and educational projects promoting organ and tissue
 22 donation (26876).
 23 Contractual services (51000) ... 200,000 (re. \$126,000)

24 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

25 Special Revenue Funds - Federal
 26 Federal Health and Human Services Fund
 27 Federal Block Grant Account - 25183

28 By chapter 50, section 1, of the laws of 2021:
 29 For health prevention, diagnostic, detection and treatment services
 30 (26981).
 31 Personal service (50000) ... 5,459,000 (re. \$5,459,000)
 32 Nonpersonal service (57050) ... 2,912,000 (re. \$2,912,000)
 33 Fringe benefits (60090) ... 3,040,000 (re. \$3,040,000)
 34 Indirect costs (58850) ... 382,000 (re. \$382,000)

35 By chapter 50, section 1, of the laws of 2020:
 36 For health prevention, diagnostic, detection and treatment services
 37 (26981).
 38 Personal service (50000) ... 5,459,000 (re. \$5,297,000)
 39 Nonpersonal service (57050) ... 2,912,000 (re. \$2,912,000)
 40 Fringe benefits (60090) ... 3,040,000 (re. \$2,994,000)
 41 Indirect costs (58850) ... 382,000 (re. \$382,000)

42 By chapter 50, section 1, of the laws of 2019:



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1 For health prevention, diagnostic, detection and treatment services
 2 (26981).
 3 Personal service (50000) ... 5,459,000 (re. \$3,929,000)
 4 Nonpersonal service (57050) ... 2,912,000 (re. \$2,911,000)
 5 Fringe benefits (60090) ... 3,040,000 (re. \$2,166,000)
 6 Indirect costs (58850) ... 382,000 (re. \$382,000)

7 Special Revenue Funds - Federal
 8 Federal Health and Human Services Fund
 9 Federal Grant WCLR Account - 25170

10 By chapter 50, section 1, of the laws of 2021:
 11 For health prevention, diagnostic, detection and treatment services
 12 (26982).
 13 Personal service (50000) ... 675,000 (re. \$675,000)
 14 Nonpersonal service (57050) ... 125,000 (re. \$125,000)
 15 Fringe benefits (60090) ... 390,000 (re. \$390,000)
 16 Indirect costs (58850) ... 630,000 (re. \$630,000)

17 By chapter 50, section 1, of the laws of 2020:
 18 For health prevention, diagnostic, detection and treatment services
 19 (26982).
 20 Personal service (50000) ... 675,000 (re. \$675,000)
 21 Nonpersonal service (57050) ... 125,000 (re. \$125,000)
 22 Fringe benefits (60090) ... 390,000 (re. \$390,000)
 23 Indirect costs (58850) ... 630,000 (re. \$630,000)

24 By chapter 50, section 1, of the laws of 2019:
 25 For health prevention, diagnostic, detection and treatment services
 26 (26982).
 27 Personal service (50000) ... 675,000 (re. \$148,000)
 28 Nonpersonal service (57050) ... 125,000 (re. \$109,000)
 29 Fringe benefits (60090) ... 390,000 (re. \$104,000)
 30 Indirect costs (58850) ... 630,000 (re. \$584,000)



DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	21,758,000	0
4 Special Revenue Funds - Federal	35,711,000	33,486,000
5	-----	-----
6 All Funds	57,469,000	33,486,000
7	=====	=====

8 SCHEDULE

9 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM 57,469,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 medicaid audit and fraud prevention
15 program.

16 Notwithstanding any other provision of law,
17 the money hereby appropriated may be
18 increased or decreased by interchange,
19 with any appropriation of the office of
20 the medicaid inspector general, and may be
21 increased or decreased by transfer or
22 suballocation between these appropriated
23 amounts and appropriations of the depart-
24 ment of health, office of mental health,
25 office for people with developmental disa-
26 bilities and office of addiction services
27 and supports with the approval of the
28 director of the budget, who shall file
29 such approval with the department of audit
30 and control and copies thereof with the
31 chairman of the senate finance committee
32 and the chairman of the assembly ways and
33 means committee (36603).

34 Personal service--regular (50100)	17,857,000
35 Temporary service (50200)	13,000
36 Holiday/overtime compensation (50300)	10,000
37 Supplies and materials (57000)	125,000
38 Travel (54000)	120,000
39 Contractual services (51000)	3,556,000
40 Equipment (56000)	77,000
41	-----
42 Program account subtotal	21,758,000
43	-----

DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2022-23

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Medicaid Fraud and Abuse Account - 25107

4 For services and expenses related to the
5 medicaid fraud and abuse program.

6 Notwithstanding any other provision of law,
7 the money hereby appropriated may be
8 increased or decreased by interchange,
9 with any appropriation of the office of
10 medicaid inspector general, and may be
11 increased or decreased by transfer or
12 suballocation between these appropriated
13 amounts and appropriations of the depart-
14 ment of health, office of mental health,
15 office for people with developmental disa-
16 bilities and office of addiction services
17 and supports with the approval of the
18 director of the budget, who shall file
19 such approval with the department of audit
20 and control and copies thereof with the
21 chairman of the senate finance committee
22 and the chairman of the assembly ways and
23 means committee (36603).

24	Personal service (50000)	17,880,000
25	Nonpersonal service (57050)	4,405,000
26	Fringe benefits (60090)	12,069,000
27	Indirect costs (58850)	1,357,000
28		-----
29	Program account subtotal	35,711,000
30		-----

DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 Medicaid Fraud and Abuse Account - 25107

5 By chapter 50, section 1, of the laws of 2021:
 6 For services and expenses related to the medicaid fraud and abuse
 7 program.

8 Notwithstanding any other provision of law, the money hereby appropri-
 9 ated may be increased or decreased by interchange, with any appro-
 10 priation of the office of medicaid inspector general, and may be
 11 increased or decreased by transfer or suballocation between these
 12 appropriated amounts and appropriations of the department of health,
 13 office of mental health, office for people with developmental disa-
 14 bilities and office of addiction services and supports with the
 15 approval of the director of the budget, who shall file such approval
 16 with the department of audit and control and copies thereof with the
 17 chairman of the senate finance committee and the chairman of the
 18 assembly ways and means committee (36603).

19	Personal service (50000) ...	17,880,000	.....	(re. \$17,880,000)
20	Nonpersonal service (57050) ...	4,405,000	.....	(re. \$4,405,000)
21	Fringe benefits (60090) ...	9,844,000	.....	(re. \$9,844,000)
22	Indirect costs (58850) ...	1,357,000	.....	(re. \$1,357,000)

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	500,000	0
4 Special Revenue Funds - Federal	225,000	1,473,000
5 Special Revenue Funds - Other	51,309,000	0
6	-----	-----
7 All Funds	52,034,000	1,473,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 51,809,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration of the higher education
 16 services corporation (81001).

17 Personal service--regular (50100) 500,000
 18 -----
 19 Program account subtotal 500,000
 20 -----

21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 HESC-Insurance Premium Payments Account - 21960

24 For services and expenses related to the
 25 administration program.

26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and IT Interchange and
 29 Transfer Authority as defined in the
 30 2022-23 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (81001).

36 Personal service--regular (50100) 11,100,000
 37 Supplies and materials (57000) 523,000
 38 Travel (54000) 10,000
 39 Contractual services (51000) 31,975,000
 40 Equipment (56000) 20,000

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2022-23

1	Fringe benefits (60000)	7,354,000
2	Indirect costs (58800)	327,000
3		-----
4	Program account subtotal	51,309,000
5		-----
6	STUDENT GRANT AND AWARD PROGRAMS	225,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Department of Education Fund	
10	HESC-Gaining Early Awareness and Readiness for Under-	
11	graduate Programs (GEAR UP) Account - 25219	
12	For services and expenses related to the	
13	gaining early awareness and readiness for	
14	undergraduate program. Notwithstanding any	
15	inconsistent provision of law, a portion	
16	of these funds may be transferred or	
17	suballocated, subject to the approval of	
18	the director of the budget, to other state	
19	agencies (30025).	
20	Nonpersonal service (57050)	225,000
21		-----

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 STUDENT GRANT AND AWARD PROGRAMS

2 Special Revenue Funds - Federal
 3 Federal Department of Education Fund
 4 HESC-Gaining Early Awareness and Readiness for Undergraduate Programs
 5 (GEAR UP) Account - 25219

6 By chapter 50, section 1, of the laws of 2021:
 7 For services and expenses related to the gaining early awareness and
 8 readiness for undergraduate program. Notwithstanding any inconsis-
 9 ent provision of law, a portion of these funds may be transferred or
 10 suballocated, subject to the approval of the director of the budget,
 11 to other state agencies (30025).
 12 Nonpersonal service (57050) ... 225,000 (re. \$225,000)

13 By chapter 50, section 1, of the laws of 2020:
 14 For services and expenses related to the gaining early awareness and
 15 readiness for undergraduate program. Notwithstanding any inconsis-
 16 ent provision of law, a portion of these funds may be transferred or
 17 suballocated, subject to the approval of the director of the budget,
 18 to other state agencies (30025).
 19 Nonpersonal service (57050) ... 1,400,000 (re. \$944,000)

20 By chapter 50, section 1, of the laws of 2019:
 21 For services and expenses related to the gaining early awareness and
 22 readiness for undergraduate program. Notwithstanding any inconsis-
 23 ent provision of law, a portion of these funds may be transferred or
 24 suballocated, subject to the approval of the director of the budget,
 25 to other state agencies (30025).
 26 Nonpersonal service (57050) ... 3,500,000 (re. \$304,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	5,500,000	0
4 Special Revenue Funds - Federal	35,411,000	263,934,000
5 Special Revenue Funds - Other	46,863,000	6,600,000
6	-----	-----
7 All Funds	87,774,000	270,534,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 27,497,000
11 -----

12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 Public Safety Communications Account - 22123

15 For services and expenses related to the
16 administration program.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2022-23 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (81001).

27 Personal service--regular (50100)	19,799,000
28 Temporary service (50200)	320,000
29 Holiday/overtime compensation (50300)	128,000
30 Supplies and materials (57000)	1,800,000
31 Travel (54000)	1,720,000
32 Contractual services (51000)	3,530,000
33 Equipment (56000)	200,000
34	-----

35 DISASTER ASSISTANCE PROGRAM 23,086,000
36 -----

37 Special Revenue Funds - Federal
38 Federal Miscellaneous Operating Grants Fund
39 Federal Grants for Disaster Assistance Account - 25325

40 For services and expenses related to the
41 disaster assistance program (30315).

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2022-23

1	Personal service (50000)	10,000,000
2	Nonpersonal service (57050)	7,586,000
3	Fringe benefits (60090)	5,500,000
4		-----
5	EMERGENCY MANAGEMENT PROGRAM	23,854,000
6		-----
7	General Fund	
8	State Purposes Account - 10050	
9	For services and expenses related to the	
10	emergency management program.	
11	A portion of these funds may be suballocated	
12	to the division of military and naval	
13	affairs (30317).	
14	Temporary service (50200)	1,000,000
15		-----
16	Program account subtotal	1,000,000
17		-----
18	Special Revenue Funds - Federal	
19	Federal Miscellaneous Operating Grants Fund	
20	Federal Grants for Emergency Management Performance	
21	Account - 25516	
22	For services and expenses of state emergency	
23	management activities, including suballo-	
24	cation to other state departments and	
25	agencies (30317).	
26	Personal service (50000)	5,025,000
27	Nonpersonal service (57050)	1,000,000
28	Fringe benefits (60090)	3,000,000
29		-----
30	Program account subtotal	9,025,000
31		-----
32	Special Revenue Funds - Other	
33	Miscellaneous Special Revenue Fund	
34	Public Safety Communications Account - 22123	
35	For services and expenses related to the	
36	emergency management program (30317).	
37	Personal service--regular (50100)	6,592,000
38	Temporary service (50200)	612,000
39	Holiday/overtime compensation (50300)	86,000
40	Supplies and materials (57000)	500,000
41	Travel (54000)	125,000

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2022-23

1	Contractual services (51000)	1,750,000
2	Equipment (56000)	125,000
3		-----
4	Program account subtotal	9,790,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Radiological Emergency Preparedness Account - 21944	
9	For services and expenses related to the	
10	emergency management program (30317).	
11	Personal service--regular (50100)	1,704,000
12	Supplies and materials (57000)	10,000
13	Travel (54000)	43,000
14	Contractual services (51000)	292,000
15	Equipment (56000)	128,000
16	Fringe benefits (60000)	825,000
17	Indirect costs (58800)	37,000
18		-----
19	Program account subtotal	3,039,000
20		-----
21	Special Revenue Funds - Other	
22	Miscellaneous Special Revenue Fund	
23	Securing the Cities Account - 22243	
24	For services and expenses related to the	
25	securing the cities program (30317).	
26	Supplies and materials (57000)	250,000
27	Contractual services (51000)	250,000
28	Equipment (56000)	500,000
29		-----
30	Program account subtotal	1,000,000
31		-----
32	FIRE PREVENTION AND CONTROL PROGRAM	5,495,000
33		-----
34	Special Revenue Funds - Federal	
35	Federal Miscellaneous Operating Grants Fund	
36	Fire Prevention and Control Account - 25382	
37	For services and expenses of the office of	
38	fire prevention and control, including	
39	suballocation to other state departments	
40	and agencies (30318).	
41	Nonpersonal service (57050)	3,300,000
42		-----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2022-23

1 Program account subtotal 3,300,000
2 -----

3 Special Revenue Funds - Other
4 Combined Expendable Trust Fund
5 Emergency Services Revolving Loan Account - 20150

6 For services and expenses related to the
7 fire prevention and control program
8 (30318).

9 Personal service--regular (50100) 159,000
10 Supplies and materials (57000) 21,000
11 Travel (54000) 8,000
12 Contractual services (51000) 42,000
13 Fringe benefits (60000) 71,000
14 Indirect costs (58800) 6,000
15 -----

16 Program account subtotal 307,000
17 -----

18 Special Revenue Funds - Other
19 Miscellaneous Special Revenue Fund
20 Cigarette Fire Safety Act Account - 22018

21 For services and expenses of the cigarette
22 fire safety program, including suballo-
23 cation to other state departments or agen-
24 cies (30318).

25 Supplies and materials (57000) 20,000
26 Travel (54000) 20,000
27 Contractual services (51000) 171,000
28 Equipment (56000) 20,000
29 -----

30 Program account subtotal 231,000
31 -----

32 Special Revenue Funds - Other
33 Miscellaneous Special Revenue Fund
34 Fireworks Revenue Account - 22214

35 For services and expenses related to the
36 fire prevention and control program
37 (30318).

38 Personal service--regular (50100) 315,000
39 Fringe benefits (60000) 177,000
40 Indirect costs (58800) 8,000
41 -----

42 Program account subtotal 500,000
43 -----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2022-23

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	New York Fire Academy Account - 21953	
4	For services and expenses related to the	
5	fire prevention and control program	
6	(30318).	
7	Personal service--regular (50100)	260,000
8	Temporary service (50200)	87,000
9	Holiday/overtime compensation (50300)	1,000
10	Supplies and materials (57000)	132,000
11	Contractual services (51000)	392,000
12	Fringe benefits (60000)	277,000
13	Indirect costs (58800)	8,000
14		-----
15	Program account subtotal	1,157,000
16		-----
17	INTEROPERABLE COMMUNICATIONS PROGRAM	3,342,000
18		-----
19	Special Revenue Funds - Other	
20	Miscellaneous Special Revenue Fund	
21	Public Safety Communications Account - 22123	
22	For services and expenses related to public	
23	safety communications (30330).	
24	Personal service--regular (50100)	2,142,000
25	Supplies and materials (57000)	100,000
26	Travel (54000)	100,000
27	Contractual services (51000)	500,000
28	Equipment (56000)	500,000
29		-----
30	CYBER INCIDENT RESPONSE PROGRAM	4,500,000
31		-----
32	General Fund	
33	State Purposes Account - 10050	
34	For services and expenses related to cyber	
35	incident response.	
36	Personal service--regular (50100)	2,000,000
37	Supplies and materials (57000)	400,000
38	Travel (54000)	400,000
39	Contractual services (51000)	800,000
40	Equipment (56000)	900,000
41		-----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 DISASTER ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Grants for Disaster Assistance Account - 25325

5 By chapter 50, section 1, of the laws of 2021:
6 For services and expenses related to the disaster assistance program
7 (30315).
8 Personal service (50000) ... 10,000,000 (re. \$10,000,000)
9 Nonpersonal service (57050) ... 7,586,000 (re. \$7,586,000)
10 Fringe benefits (60090) ... 5,500,000 (re. \$5,500,000)

11 By chapter 50, section 1, of the laws of 2020:
12 For services and expenses related to the disaster assistance program
13 (30315).
14 Personal service (50000) ... 10,000,000 (re. \$10,000,000)
15 Nonpersonal service (57050) ... 7,586,000 (re. \$7,586,000)
16 Fringe benefits (60090) ... 5,500,000 (re. \$5,500,000)

17 By chapter 50, section 1, of the laws of 2019:
18 For services and expenses related to the disaster assistance program
19 (30315).
20 Personal service (50000) ... 14,000,000 (re. \$14,000,000)
21 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
22 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

23 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
24 section 1, of the laws of 2019:
25 For services and expenses related to the disaster assistance program
26 (30315).
27 Personal service (50000) ... 14,000,000 (re. \$14,000,000)
28 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
29 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

30 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
31 section 1, of the laws of 2019:
32 For services and expenses related to the disaster assistance program
33 (30315).
34 Personal service (50000) ... 14,000,000 (re. \$14,000,000)
35 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
36 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

37 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
38 section 1, of the laws of 2019:
39 For services and expenses related to the disaster assistance program
40 (30315).
41 Personal service (50000) ... 14,000,000 (re. \$14,000,000)
42 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
43 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 2 section 1, of the laws of 2019:
 3 For services and expenses related to the disaster assistance program
 4 (30315).
 5 Personal service (50000) ... 14,000,000 (re. \$14,000,000)
 6 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
 7 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

8 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
 9 section 1, of the laws of 2019:
 10 For services and expenses related to the disaster assistance program
 11 (30315).
 12 Personal service (50000) ... 2,200,000 (re. \$2,200,000)
 13 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
 14 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

15 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
 16 section 1, of the laws of 2019:
 17 For services and expenses related to the disaster assistance program
 18 (30315).
 19 Personal service (50000) ... 2,200,000 (re. \$2,200,000)
 20 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
 21 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

22 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 23 section 1, of the laws of 2019:
 24 For services and expenses related to the disaster assistance program.
 25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority, the IT Interchange and Transfer
 27 Authority, and the Call Center Interchange and Transfer Authority as
 28 defined in the 2012-13 state fiscal year state operations appropri-
 29 ation for the budget division program of the division of the budget,
 30 are deemed fully incorporated herein and a part of this appropri-
 31 ation as if fully stated (30315).
 32 Personal service (50000) ... 2,200,000 (re. \$2,200,000)
 33 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
 34 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

35 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
 36 section 1, of the laws of 2019:
 37 For services and expenses related to the disaster assistance program
 38 (30315).
 39 Personal service (50000) ... 2,200,000 (re. \$2,200,000)
 40 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
 41 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

42 By chapter 50, section 1, of the laws of 2010, as amended by chapter 50,
 43 section 1, of the laws of 2019:
 44 For services and expenses related to the disaster assistance program
 45 (30315).
 46 Personal service (50000) ... 2,200,000 (re. \$2,200,000)
 47 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

2 EMERGENCY MANAGEMENT PROGRAM

3 Special Revenue Funds - Federal

4 Federal Miscellaneous Operating Grants Fund

5 Federal Grants for Emergency Management Performance Account - 25516

6 By chapter 50, section 1, of the laws of 2021:

7 For services and expenses of state emergency management activities,

8 including suballocation to other state departments and agencies

9 (30317).

10 Personal service (50000) ... 5,025,000 (re. \$5,025,000)

11 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)

12 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)

13 By chapter 50, section 1, of the laws of 2020:

14 For services and expenses of state emergency management activities,

15 including suballocation to other state departments and agencies

16 (30317).

17 Personal service (50000) ... 5,025,000 (re. \$5,025,000)

18 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)

19 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)

20 By chapter 50, section 1, of the laws of 2019:

21 For services and expenses of state emergency management activities,

22 including suballocation to other state departments and agencies

23 (30317).

24 Personal service (50000) ... 5,025,000 (re. \$5,025,000)

25 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)

26 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)

27 By chapter 50, section 1, of the laws of 2018:

28 For services and expenses of state emergency management activities,

29 including suballocation to other state departments and agencies

30 (30317).

31 Personal service (50000) ... 5,025,000 (re. \$5,025,000)

32 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)

33 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)

34 By chapter 50, section 1, of the laws of 2017:

35 For services and expenses of state emergency management activities,

36 including suballocation to other state departments and agencies

37 (30317).

38 Personal service (50000) ... 5,025,000 (re. \$5,025,000)

39 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)

40 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)

41 By chapter 50, section 1, of the laws of 2016:

42 For services and expenses of state emergency management activities,

43 including suballocation to other state departments and agencies

44 (30317).



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Personal service (50000) ... 5,025,000 (re. \$5,025,000)
 2 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)
 3 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)

4 By chapter 50, section 1, of the laws of 2015:
 5 For services and expenses of state emergency management activities,
 6 including suballocation to other state departments and agencies
 7 (30317).
 8 Personal service (50000) ... 3,385,000 (re. \$3,385,000)
 9 Nonpersonal service (57050) ... 3,950,000 (re. \$3,950,000)
 10 Fringe benefits (60090) ... 1,690,000 (re. \$1,690,000)

11 FIRE PREVENTION AND CONTROL PROGRAM

12 Special Revenue Funds - Federal
 13 Federal Miscellaneous Operating Grants Fund
 14 Fire Prevention and Control Account - 25382

15 By chapter 50, section 1, of the laws of 2021:
 16 For services and expenses of the office of fire prevention and
 17 control, including suballocation to other state departments and
 18 agencies (30318).
 19 Nonpersonal service (57050) ... 3,300,000 (re. \$3,300,000)

20 By chapter 50, section 1, of the laws of 2020:
 21 For services and expenses of the office of fire prevention and
 22 control, including suballocation to other state departments and
 23 agencies (30318).
 24 Nonpersonal service (57050) ... 3,300,000 (re. \$2,815,000)

25 By chapter 50, section 1, of the laws of 2019:
 26 For services and expenses of the office of fire prevention and
 27 control, including suballocation to other state departments and
 28 agencies (30318).
 29 Nonpersonal service (57050) ... 3,300,000 (re. \$3,298,000)

30 By chapter 50, section 1, of the laws of 2018:
 31 For services and expenses of the office of fire prevention and
 32 control, including suballocation to other state departments and
 33 agencies (30318).
 34 Nonpersonal service (57050) ... 3,300,000 (re. \$2,923,000)

35 By chapter 50, section 1, of the laws of 2017:
 36 For services and expenses of the office of fire prevention and
 37 control, including suballocation to other state departments and
 38 agencies (30318).
 39 Nonpersonal service (57050) ... 3,300,000 (re. \$2,891,000)

40 INTEROPERABLE COMMUNICATIONS PROGRAM

41 Special Revenue Funds - Other
 42 Miscellaneous Special Revenue Fund



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Statewide Public Safety Communications Account - 22123

2 By chapter 50, section 1, of the laws of 2011:

3 For services and expenses related to the purchase of emergency commu-
4 nications equipment for state departments or agencies. The amounts
5 appropriated herein may be transferred to any other state department
6 or agency pursuant to a plan submitted by the division of homeland
7 security and emergency services and approved by the director of the
8 budget (30309).

9 Equipment (56000) ... 30,000,000 (re. \$6,600,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	12,474,000	5,994,000
4 Special Revenue Funds - Federal	16,308,000	38,537,000
5 Special Revenue Funds - Other	105,907,000	111,878,000
6	-----	-----
7 All Funds	134,689,000	156,409,000
8	=====	=====

9 SCHEDULE

10 F&D-COMMUNITY DEVELOPMENT PROGRAM 8,966,000
11 -----

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses related to the
15 F&D-community development program (31449).

16 Personal service--regular (50100) 674,000
17 Holiday/overtime compensation (50300) 10,000
18 Supplies and materials (57000) 1,000
19 Travel (54000) 2,000
20 Contractual services (51000) 1,000
21 Equipment (56000) 1,000
22 -----
23 Program account subtotal 689,000
24 -----

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 DHCR-HCA Application Fee Account - 22100

28 For services and expenses related to the
29 administration of the federal low-income
30 housing tax credit program (31449).

31 Personal service--regular (50100) 4,240,000
32 Holiday/overtime compensation (50300) 10,000
33 Supplies and materials (57000) 10,000
34 Travel (54000) 100,000
35 Contractual services (51000) 563,000
36 Equipment (56000) 100,000
37 Fringe benefits (60000) 2,716,000
38 Indirect costs (58800) 538,000
39 -----
40 Program account subtotal 8,277,000
41 -----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2022-23

1	OCR-COMMUNITY RENEWAL PROGRAM	327,000
2		-----
3	General Fund	
4	State Purposes Account - 10050	
5	For services and expenses related to the	
6	OCR-community renewal program (31367).	
7	Personal service--regular (50100)	315,000
8	Holiday/overtime compensation (50300)	7,000
9	Supplies and materials (57000)	1,000
10	Travel (54000)	2,000
11	Contractual services (51000)	1,000
12	Equipment (56000)	1,000
13		-----
14	OHP-HOUSING PROGRAM	21,951,000
15		-----
16	General Fund	
17	State Purposes Account - 10050	
18	For services and expenses related to the	
19	OHP-housing program (31448).	
20	Personal service--regular (50100)	855,000
21	Holiday/overtime compensation (50300)	4,000
22	Supplies and materials (57000)	1,000
23	Travel (54000)	2,000
24	Contractual services (51000)	1,000
25	Equipment (56000)	1,000
26		-----
27	Program account subtotal	864,000
28		-----
29	Special Revenue Funds - Federal	
30	Federal Miscellaneous Operating Grants Fund	
31	Housing and Urban Development Section 8 Account - 25315	
32	For expenditures related to administering	
33	federal section 8 program grants (31448).	
34	Personal service (50000)	5,576,000
35	Nonpersonal service (57050)	2,018,000
36	Fringe benefits (60090)	3,520,000
37	Indirect costs (58850)	470,000
38		-----
39	Program account subtotal	11,584,000
40		-----
41	Special Revenue Funds - Other	

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2022-23

1 Miscellaneous Special Revenue Fund
2 DHCR Mortgage Servicing Account - 22085

3 For services and expenses related to asset
4 management activities performed by the
5 division of housing and community renewal
6 for the New York state housing finance
7 agency and the urban development corpo-
8 ration.

9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority, and the IT Interchange
12 and Transfer Authority as defined in the
13 2022-23 state fiscal year state operations
14 appropriation for the budget division
15 program of the division of the budget, are
16 deemed fully incorporated herein and a
17 part of this appropriation as if fully
18 stated (31448).

Table with 2 columns: Description and Amount. Rows include Personal service-regular (50100) 3,415,000, Holiday/overtime compensation (50300) 10,000, Supplies and materials (57000) 23,000, Travel (54000) 100,000, Contractual services (51000) 346,000, Equipment (56000) 124,000, Fringe benefits (60000) 600,000, and Program account subtotal 4,618,000.

29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 Low Income Housing Monitoring Account - 22130

32 For services and expenses related to the
33 monitoring of housing projects constructed
34 under low-income housing tax credit
35 programs (31448).

Table with 2 columns: Description and Amount. Rows include Personal service-regular (50100) 2,580,000, Holiday/overtime compensation (50300) 50,000, Supplies and materials (57000) 5,000, Travel (54000) 195,000, Contractual services (51000) 215,000, Equipment (56000) 75,000, Fringe benefits (60000) 1,681,000, Indirect costs (58800) 84,000, and Program account subtotal 4,885,000.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2022-23

1	OHP-LOW INCOME WEATHERIZATION PROGRAM	4,724,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Department of Energy Weatherization Account - 25499	
6	For services and expenses related to admin-	
7	istering low income weatherization grants	
8	(31446).	
9	Personal service (50000)	1,543,000
10	Nonpersonal service (57050)	1,378,000
11	Fringe benefits (60090)	1,589,000
12	Indirect costs (58850)	214,000
13		-----
14	OHP-RENT ADMINISTRATION PROGRAM	85,242,000
15		-----
16	General Fund	
17	State Purposes Account - 10050	
18	For services and expenses related to the	
19	OHP-rent administration program (31442).	
20	Personal service--regular (50100)	1,784,000
21	Holiday/overtime compensation (50300)	3,000
22	Supplies and materials (57000)	1,000
23	Travel (54000)	35,000
24	Contractual services (51000)	1,000
25	Equipment (56000)	1,000
26		-----
27	Program account subtotal	1,825,000
28		-----
29	Special Revenue Funds - Other	
30	Miscellaneous Special Revenue Fund	
31	Rent Revenue Account - 22158	
32	For services and expenses related to the	
33	division of housing and community	
34	renewal's administration and enforcement	
35	of New York state's system of rent regu-	
36	lation (31442).	
37	Personal service--regular (50100)	533,000
38	Travel (54000)	10,000
39	Fringe benefits (60000)	341,000
40	Indirect costs (58800)	18,000
41		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2022-23

1 Program account subtotal 902,000
2

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Rent Revenue Other Account - 22156

6 For services and expenses related to the
7 division of housing and community
8 renewal's administration and enforcement
9 of New York state's system of rent regu-
10 lation.

11 Notwithstanding any provision of law to the
12 contrary, to the extent a city of one
13 million or more or any department, agency,
14 or instrumentality thereof has any payment
15 reduced pursuant to chapter 56 of the laws
16 of 2020 in an amount equal to costs
17 incurred by the state in accordance with
18 subdivision c of section 8 of section 4 of
19 chapter 576 of the laws of 1974, the divi-
20 sion of housing and community renewal is
21 authorized to suballocate or transfer from
22 this appropriation the value of such
23 incurred costs to the agency or agencies
24 which issues the reduced payment.

25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority, and the IT Interchange
28 and Transfer Authority as defined in the
29 2022-23 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated (31442).

35 Personal service--regular (50100) 28,250,000
36 Holiday/overtime compensation (50300) 34,000
37 Supplies and materials (57000) 1,211,000
38 Travel (54000) 221,000
39 Contractual services (51000) 23,242,000
40 Equipment (56000) 591,000
41 Fringe benefits (60000) 21,837,000
42 Indirect costs (58800) 1,629,000
43
44 Total amount available 77,015,000
45

46 Notwithstanding any provision of law to the
47 contrary, to the extent a city of one
48 million or more or any department, agency,

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2022-23

1 or instrumentality thereof has any payment
 2 reduced pursuant to chapter 56 of the laws
 3 of 2020 in an amount equal to costs
 4 incurred by the state in accordance with
 5 subdivision c of section 8 of section 4 of
 6 chapter 576 of the laws of 1974, the divi-
 7 sion of housing and community renewal is
 8 authorized to suballocate or transfer from
 9 this appropriation the value of such
 10 incurred costs to the agency or agencies
 11 which issues the reduced payment.

12 For services and expenses related to the
 13 division of housing and community
 14 renewal's administration of the tenant
 15 protection unit (30918).

16	Personal service--regular (50100)	2,713,000
17	Holiday/overtime compensation (50300)	1,000
18	Supplies and materials (57000)	60,000
19	Travel (54000)	10,000
20	Contractual services (51000)	979,000
21	Equipment (56000)	10,000
22	Fringe benefits (60000)	1,643,000
23	Indirect costs (58800)	84,000
24		-----
25	Total amount available	5,500,000
26		-----
27	Program account subtotal	82,515,000
28		-----

29 OPS-ADMINISTRATION PROGRAM 13,479,000
 30 -----

31 General Fund
 32 State Purposes Account - 10050

33 For services and expenses related to the
 34 OPS-administration program.
 35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority, and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2022-23 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated (81001).

45	Personal service--regular (50100)	2,022,000
46	Holiday/overtime compensation (50300)	15,000
47	Supplies and materials (57000)	311,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2022-23

1	Travel (54000)	157,000
2	Contractual services (51000)	6,002,000
3	Equipment (56000)	262,000
4		-----
5	Program account subtotal	8,769,000
6		-----

- 7 Special Revenue Funds - Other
- 8 Miscellaneous Special Revenue Fund
- 9 Housing Indirect Cost Recovery Account - 22090

10 For services and expenses related to the
 11 administration of special revenue funds -
 12 other and special revenue funds - federal.
 13 Notwithstanding any provision of law to the
 14 contrary, to the extent a city of one
 15 million or more or any department, agency,
 16 or instrumentality thereof has any payment
 17 reduced pursuant to chapter 56 of the laws
 18 of 2020 in an amount equal to costs
 19 incurred by the state in accordance with
 20 subdivision c of section 8 of section 4 of
 21 chapter 576 of the laws of 1974, the divi-
 22 sion of housing and community renewal is
 23 authorized to suballocate or transfer from
 24 this appropriation the value of such
 25 incurred costs to the agency or agencies
 26 which issues the reduced payment.
 27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority, and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2022-23 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (81001).

37	Personal service--regular (50100)	2,697,000
38	Holiday/overtime compensation (50300)	20,000
39	Supplies and materials (57000)	45,000
40	Travel (54000)	60,000
41	Contractual services (51000)	1,828,000
42	Equipment (56000)	60,000
43		-----
44	Program account subtotal	4,710,000
45		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 F&D-COMMUNITY DEVELOPMENT PROGRAM

2 Special Revenue Funds - Other
 3 Miscellaneous Special Revenue Fund
 4 DHCR-HCA Application Fee Account - 22100

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses related to the administration of the federal
 7 low-income housing tax credit program (31449).
 8 Personal service--regular (50100) ... 4,240,000 (re. \$1,231,000)
 9 Holiday/overtime compensation (50300) ... 10,000 (re. \$9,000)
 10 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 11 Travel (54000) ... 100,000 (re. \$100,000)
 12 Contractual services (51000) ... 563,000 (re. \$563,000)
 13 Equipment (56000) ... 100,000 (re. \$100,000)
 14 Fringe benefits (60000) ... 2,716,000 (re. \$991,000)
 15 Indirect costs (58800) ... 538,000 (re. \$460,000)

16 By chapter 50, section 1, of the laws of 2020:

17 For services and expenses related to the administration of the federal
 18 low-income housing tax credit program (31449).
 19 Personal service--regular (50100) ... 4,240,000 (re. 1,241,000)
 20 Holiday/overtime compensation (50300) ... 10,000 (re. \$8,000)
 21 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 22 Travel (54000) ... 100,000 (re. \$100,000)
 23 Contractual services (51000) ... 563,000 (re. \$562,000)
 24 Equipment (56000) ... 100,000 (re. \$100,000)
 25 Fringe benefits (60000) ... 2,716,000 (re. \$857,000)
 26 Indirect costs (58800) ... 538,000 (re. \$454,000)

27 By chapter 50, section 1, of the laws of 2019:

28 For services and expenses related to the administration of the federal
 29 low-income housing tax credit program (31449).
 30 Personal service--regular (50100) ... 4,240,000 (re. \$1,411,000)
 31 Holiday/overtime compensation (50300) ... 10,000 (re. \$8,000)
 32 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 33 Travel (54000) ... 100,000 (re. \$74,000)
 34 Contractual services (51000) ... 563,000 (re. \$337,000)
 35 Equipment (56000) ... 100,000 (re. \$100,000)
 36 Fringe benefits (60000) ... 2,716,000 (re. \$2,350,000)
 37 Indirect costs (58800) ... 538,000 (re. \$533,000)

38 OHP-HOUSING PROGRAM

39 Special Revenue Funds - Federal
 40 Federal Miscellaneous Operating Grants Fund
 41 Housing and Urban Development Section 8 Account - 25315

42 By chapter 50, section 1, of the laws of 2021:

43 For expenditures related to administering federal section 8 program
 44 grants (31448).
 45 Personal service (50000) ... 5,576,000 (re. \$4,365,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Nonpersonal service (57050) ... 2,018,000 (re. \$1,172,000)
 2 Fringe benefits (60090) ... 3,520,000 (re. \$2,851,000)
 3 Indirect costs (58850) ... 470,000 (re. \$384,000)

4 By chapter 50, section 1, of the laws of 2020:
 5 For expenditures related to administering federal section 8 program
 6 grants (31448).
 7 Personal service (50000) ... 5,576,000 (re. \$2,000,000)
 8 Nonpersonal service (57050) ... 2,018,000 (re. \$364,000)
 9 Fringe benefits (60090) ... 3,520,000 (re. \$1,441,000)
 10 Indirect costs (58850) ... 470,000 (re. \$131,000)

11 By chapter 50, section 1, of the laws of 2019:
 12 For expenditures related to administering federal section 8 program
 13 grants (31448).
 14 Personal service (50000) ... 5,576,000 (re. \$2,164,000)
 15 Nonpersonal service (57050) ... 2,018,000 (re. \$853,000)
 16 Fringe benefits (60090) ... 3,520,000 (re. \$1,461,000)
 17 Indirect costs (58850) ... 470,000 (re. \$194,000)

18 By chapter 50, section 1, of the laws of 2018:
 19 For expenditures related to administering federal section 8 program
 20 grants (31448).
 21 Personal service (50000) ... 5,576,000 (re. \$2,369,000)
 22 Nonpersonal service (57050) ... 2,018,000 (re. \$1,565,000)
 23 Fringe benefits (60090) ... 3,484,000 (re. \$1,501,000)
 24 Indirect costs (58850) ... 470,000 (re. \$246,000)

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 DHCR Mortgage Servicing Account - 22085

28 By chapter 50, section 1, of the laws of 2021:
 29 For services and expenses related to asset management activities
 30 performed by the division of housing and community renewal for the
 31 New York state housing finance agency and the urban development
 32 corporation.
 33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority, and the IT Interchange and
 35 Transfer Authority as defined in the 2021-22 state fiscal year state
 36 operations appropriation for the budget division program of the
 37 division of the budget, are deemed fully incorporated herein and a
 38 part of this appropriation as if fully stated (31448).
 39 Personal service--regular (50100) ... 3,415,000 (re. \$2,384,000)
 40 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 41 Supplies and materials (57000) ... 23,000 (re. \$23,000)
 42 Travel (54000) ... 100,000 (re. \$100,000)
 43 Contractual services (51000) ... 346,000 (re. \$259,000)
 44 Equipment (56000) ... 124,000 (re. \$124,000)
 45 Fringe benefits (60000) ... 600,000 (re. \$600,000)

46 By chapter 50, section 1, of the laws of 2020:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For services and expenses related to asset management activities
 2 performed by the division of housing and community renewal for the
 3 New York state housing finance agency and the urban development
 4 corporation.
 5 Notwithstanding any other provision of law to the contrary, the OGS
 6 Interchange and Transfer Authority, and the IT Interchange and
 7 Transfer Authority as defined in the 2020-21 state fiscal year state
 8 operations appropriation for the budget division program of the
 9 division of the budget, are deemed fully incorporated herein and a
 10 part of this appropriation as if fully stated (31448).
 11 Personal service--regular (50100) ... 3,415,000 (re. \$1,539,000)
 12 Holiday/overtime compensation (50300) ... 10,000 (re. \$4,000)
 13 Supplies and materials (57000) ... 23,000 (re. \$23,000)
 14 Travel (54000) ... 100,000 (re. \$100,000)
 15 Contractual services (51000) ... 346,000 (re. \$144,000)
 16 Equipment (56000) ... 124,000 (re. \$124,000)
 17 Fringe benefits (60000) ... 600,000 (re. \$600,000)

18 By chapter 50, section 1, of the laws of 2019:
 19 For services and expenses related to asset management activities
 20 performed by the division of housing and community renewal for the
 21 New York state housing finance agency and the urban development
 22 corporation.
 23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority, and the IT Interchange and
 25 Transfer Authority as defined in the 2019-20 state fiscal year state
 26 operations appropriation for the budget division program of the
 27 division of the budget, are deemed fully incorporated herein and a
 28 part of this appropriation as if fully stated (31448).
 29 Personal service--regular (50100) ... 3,415,000 (re. \$1,209,000)
 30 Holiday/overtime compensation (50300) ... 10,000 (re. \$6,000)
 31 Supplies and materials (57000) ... 23,000 (re. \$23,000)
 32 Travel (54000) ... 100,000 (re. \$100,000)
 33 Contractual services (51000) ... 346,000 (re. \$227,000)
 34 Equipment (56000) ... 124,000 (re. \$124,000)
 35 Fringe benefits (60000) ... 600,000 (re. \$600,000)

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Low Income Housing Monitoring Account - 22130

39 By chapter 50, section 1, of the laws of 2021:
 40 For services and expenses related to the monitoring of housing
 41 projects constructed under low-income housing tax credit programs
 42 (31448).
 43 Personal service--regular (50100) ... 2,580,000 (re. \$1,498,000)
 44 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
 45 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 46 Travel (54000) ... 195,000 (re. \$195,000)
 47 Contractual services (51000) ... 215,000 (re. \$215,000)
 48 Equipment (56000) ... 75,000 (re. \$75,000)
 49 Fringe benefits (60000) ... 1,681,000 (re. \$1,051,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Indirect costs (58800) ... 84,000 (re. \$56,000)

2 By chapter 50, section 1, of the laws of 2020:

3 For services and expenses related to the monitoring of housing

4 projects constructed under low-income housing tax credit programs

5 (31448).

6 Personal service--regular (50100) ... 2,580,000 (re. \$349,000)

7 Holiday/overtime compensation (50300) ... 50,000 (re. \$49,000)

8 Supplies and materials (57000) ... 5,000 (re. \$5,000)

9 Travel (54000) ... 195,000 (re. \$195,000)

10 Contractual services (51000) ... 215,000 (re. \$108,000)

11 Equipment (56000) ... 75,000 (re. \$75,000)

12 Fringe benefits (60000) ... 1,681,000 (re. \$303,000)

13 Indirect costs (58800) ... 84,000 (re. \$22,000)

14 By chapter 50, section 1, of the laws of 2019:

15 For services and expenses related to the monitoring of housing

16 projects constructed under low-income housing tax credit programs

17 (31448).

18 Personal service--regular (50100) ... 2,580,000 (re. \$774,000)

19 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)

20 Supplies and materials (57000) ... 5,000 (re. \$5,000)

21 Travel (54000) ... 195,000 (re. \$194,000)

22 Contractual services (51000) ... 215,000 (re. \$101,000)

23 Equipment (56000) ... 75,000 (re. \$75,000)

24 Fringe benefits (60000) ... 1,681,000 (re. \$1,440,000)

25 Indirect costs (58800) ... 84,000 (re. \$68,000)

26 OHP-LOW INCOME WEATHERIZATION PROGRAM

27 Special Revenue Funds - Federal

28 Federal Miscellaneous Operating Grants Fund

29 Department of Energy Weatherization Account - 25499

30 By chapter 50, section 1, of the laws of 2021:

31 For services and expenses related to administering low income weather-

32 ization grants (31446).

33 Personal service (50000) ... 2,543,000 (re. \$2,543,000)

34 Nonpersonal service (57050) ... 378,000 (re. \$378,000)

35 Fringe benefits (60090) ... 1,589,000 (re. \$1,589,000)

36 Indirect costs (58850) ... 214,000 (re. \$214,000)

37 The appropriation made by chapter 50, section 1, of the laws of 2020, is

38 hereby amended and reappropriated to read:

39 For services and expenses related to administering low income weather-

40 ization grants (31446).

41 Personal service (50000) ... [2,543,000] 1,543,000 (re. \$958,000)

42 Nonpersonal service (57050) (re. \$1,049,000)

43 [378,000] 1,378,000 (re. \$1,049,000)

44 Fringe benefits (60090) ... 1,589,000 (re. \$1,254,000)

45 Indirect costs (58850) ... 214,000 (re. \$156,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2019:
2 For services and expenses related to administering low income weather-
3 ization grants (31446).
4 Personal service (50000) ... 2,543,000 (re. \$1,881,000)
5 Nonpersonal service (57050) ... 378,000 (re. \$258,000)
6 Fringe benefits (60090) ... 1,589,000 (re. \$1,203,000)
7 Indirect costs (58850) ... 214,000 (re. \$164,000)

8 By chapter 50, section 1, of the laws of 2018:
9 For services and expenses related to administering low income weather-
10 ization grants (31446).
11 Personal service (50000) ... 2,543,000 (re. \$2,097,000)
12 Nonpersonal service (57050) ... 378,000 (re. \$239,000)
13 Fringe benefits (60090) ... 1,589,000 (re. \$1,310,000)
14 Indirect costs (58850) ... 214,000 (re. \$183,000)

15 OHP-RENT ADMINISTRATION PROGRAM

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Rent Revenue Account - 22158

19 By chapter 50, section 1, of the laws of 2021:
20 For services and expenses related to the division of housing and
21 community renewal's administration and enforcement of New York
22 state's system of rent regulation (31442).
23 Personal service--regular (50100) ... 533,000 (re. \$376,000)
24 Travel (54000) ... 10,000 (re. \$10,000)
25 Fringe benefits (60000) ... 341,000 (re. \$248,000)
26 Indirect costs (58800) ... 18,000 (re. \$14,000)

27 By chapter 50, section 1, of the laws of 2020:
28 For services and expenses related to the division of housing and
29 community renewal's administration and enforcement of New York
30 state's system of rent regulation (31442).
31 Personal service--regular (50100) ... 533,000 (re. \$281,000)
32 Travel (54000) ... 10,000 (re. \$10,000)
33 Fringe benefits (60000) ... 341,000 (re. \$184,000)
34 Indirect costs (58800) ... 18,000 (re. \$11,000)

35 By chapter 50, section 1, of the laws of 2019:
36 For services and expenses related to the division of housing and
37 community renewal's administration and enforcement of New York
38 state's system of rent regulation (31442).
39 Personal service--regular (50100) ... 533,000 (re. \$449,000)
40 Travel (54000) ... 10,000 (re. \$10,000)
41 Fringe benefits (60000) ... 341,000 (re. \$341,000)
42 Indirect costs (58800) ... 18,000 (re. \$18,000)

43 Special Revenue Funds - Other
44 Miscellaneous Special Revenue Fund
45 Rent Revenue Other Account - 22156

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2021:

2 For services and expenses related to the division of housing and
3 community renewal's administration and enforcement of New York
4 state's system of rent regulation.

5 Notwithstanding any provision of law to the contrary, to the extent a
6 city of one million or more or any department, agency, or instrumen-
7 tality thereof has any payment reduced pursuant to a chapter of the
8 laws of 2020 in an amount equal to costs incurred by the state in
9 accordance with subdivision (c) of section 8 of chapter 576 of the
10 laws of 1974, the division of housing and community renewal is
11 authorized to suballocate or transfer from this appropriation the
12 value of such incurred costs to the agency or agencies which issues
13 the reduced payment.

14 Notwithstanding any other provision of law to the contrary, the OGS
15 Interchange and Transfer Authority, and the IT Interchange and
16 Transfer Authority as defined in the 2021-22 state fiscal year state
17 operations appropriation for the budget division program of the
18 division of the budget, are deemed fully incorporated herein and a
19 part of this appropriation as if fully stated (31442).

20	Personal service--regular (50100) ...	26,250,000	...	(re. \$11,675,000)
21	Holiday/overtime compensation (50300) ...	34,000	.....	(re. \$24,000)
22	Supplies and materials (57000) ...	1,211,000	.....	(re. \$1,167,000)
23	Travel (54000) ...	221,000	.....	(re. \$211,000)
24	Contractual services (51000) ...	8,242,000	.....	(re. \$5,254,000)
25	Equipment (56000) ...	591,000	.....	(re. \$583,000)
26	Fringe benefits (60000) ...	20,400,000	.....	(re. \$11,921,000)
27	Indirect costs (58800) ...	1,579,000	.....	(re. \$1,198,000)

28 Notwithstanding any provision of law to the contrary, to the extent a
29 city of one million or more or any department, agency, or instrumen-
30 tality thereof has any payment reduced pursuant to a chapter of the
31 laws of 2020 in an amount equal to costs incurred by the state in
32 accordance with subdivision (c) of section 8 of chapter 576 of the
33 laws of 1974, the division of housing and community renewal is
34 authorized to suballocate or transfer from this appropriation the
35 value of such incurred costs to the agency or agencies which issues
36 the reduced payment.

37 For services and expenses related to the division of housing and
38 community renewal's administration of the tenant protection unit
39 (30918).

40	Personal service--regular (50100) ...	2,713,000	.....	(re. \$1,421,000)
41	Supplies and materials (57000) ...	60,000	.....	(re. \$60,000)
42	Travel (54000) ...	10,000	.....	(re. \$10,000)
43	Contractual services (51000) ...	979,000	.....	(re. \$538,000)
44	Equipment (56000) ...	10,000	.....	(re. \$10,000)
45	Fringe benefits (60000) ...	1,643,000	.....	(re. \$900,000)
46	Indirect costs (58800) ...	84,000	.....	(re. \$51,000)

47 By chapter 50, section 1, of the laws of 2020:

48 For services and expenses related to the division of housing and
49 community renewal's administration and enforcement of New York
50 state's system of rent regulation.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Notwithstanding any provision of law to the contrary, to the extent a
 2 city of one million or more or any department, agency, or instrumen-
 3 tality thereof has any payment reduced pursuant to a chapter of the
 4 laws of 2020 in an amount equal to costs incurred by the state in
 5 accordance with subdivision (c) of section 8 of chapter 576 of the
 6 laws of 1974, the division of housing and community renewal is
 7 authorized to suballocate or transfer from this appropriation the
 8 value of such incurred costs to the agency or agencies which issues
 9 the reduced payment.

10 Notwithstanding any other provision of law to the contrary, the OGS
 11 Interchange and Transfer Authority, and the IT Interchange and
 12 Transfer Authority as defined in the 2020-21 state fiscal year state
 13 operations appropriation for the budget division program of the
 14 division of the budget, are deemed fully incorporated herein and a
 15 part of this appropriation as if fully stated (31442).

16	Personal service--regular (50100) ...	26,250,000	.....	(re. \$678,000)
17	Holiday/overtime compensation (50300) ...	34,000	.....	(re. \$31,000)
18	Supplies and materials (57000) ...	1,211,000	.....	(re. \$809,000)
19	Travel (54000) ...	221,000	.....	(re. \$190,000)
20	Contractual services (51000) ...	8,242,000	.....	(re. \$4,374,000)
21	Equipment (56000) ...	591,000	.....	(re. \$589,000)
22	Fringe benefits (60000) ...	20,400,000	.....	(re. \$4,502,000)
23	Indirect costs (58800) ...	1,579,000	.....	(re. \$861,000)

24 Notwithstanding any provision of law to the contrary, to the extent a
 25 city of one million or more or any department, agency, or instrumen-
 26 tality thereof has any payment reduced pursuant to a chapter of the
 27 laws of 2020 in an amount equal to costs incurred by the state in
 28 accordance with subdivision (c) of section 8 of chapter 576 of the
 29 laws of 1974, the division of housing and community renewal is
 30 authorized to suballocate or transfer from this appropriation the
 31 value of such incurred costs to the agency or agencies which issues
 32 the reduced payment.

33 For services and expenses related to the division of housing and
 34 community renewal's administration of the tenant protection unit
 35 (30918).

36	Personal service--regular (50100) ...	2,713,000	.....	(re. \$426,000)
37	Supplies and materials (57000) ...	60,000	.....	(re. \$46,000)
38	Travel (54000) ...	10,000	.....	(re. \$10,000)
39	Contractual services (51000) ...	979,000	.....	(re. \$532,000)
40	Equipment (56000) ...	10,000	.....	(re. \$10,000)
41	Fringe benefits (60000) ...	1,643,000	.....	(re. \$216,000)
42	Indirect costs (58800) ...	84,000	.....	(re. \$20,000)

43 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
 44 section 1, of the laws of 2020:

45 For services and expenses related to the division of housing and
 46 community renewal's administration and enforcement of New York
 47 state's system of rent regulation.

48 Notwithstanding any provision of law to the contrary, to the extent a
 49 city of one million or more or any department, agency, or instrumen-
 50 tality thereof has any payment reduced pursuant to a chapter of the
 51 laws of 2020 in an amount equal to costs incurred by the state in

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 accordance with subdivision (c) of section 8 of chapter 576 of the
 2 laws of 1974, the division of housing and community renewal is
 3 authorized to suballocate or transfer from this appropriation the
 4 value of such incurred costs to the agency or agencies which issues
 5 the reduced payment.

6 Notwithstanding any other provision of law to the contrary, the OGS
 7 Interchange and Transfer Authority, and the IT Interchange and
 8 Transfer Authority as defined in the 2019-20 state fiscal year state
 9 operations appropriation for the budget division program of the
 10 division of the budget, are deemed fully incorporated herein and a
 11 part of this appropriation as if fully stated (31442).

12 Personal service--regular (50100) ... 28,597,000 (re. \$6,795,000)
 13 Holiday/overtime compensation (50300) ... 34,000 (re. \$15,000)
 14 Supplies and materials (57000) ... 1,211,000 (re. \$1,183,000)
 15 Travel (54000) ... 221,000 (re. \$206,000)
 16 Contractual services (51000) ... 2,895,000 (re. \$18,000)
 17 Equipment (56000) ... 591,000 (re. \$591,000)
 18 Fringe benefits (60000) ... 23,400,000 (re. \$9,818,000)
 19 Indirect costs (58800) ... 1,579,000 (re. \$849,000)

20 Notwithstanding any provision of law to the contrary, to the extent a
 21 city of one million or more or any department, agency, or instrumen-
 22 tality thereof has any payment reduced pursuant to a chapter of the
 23 laws of 2020 in an amount equal to costs incurred by the state in
 24 accordance with subdivision (c) of section 8 of chapter 576 of the
 25 laws of 1974, the division of housing and community renewal is
 26 authorized to suballocate or transfer from this appropriation the
 27 value of such incurred costs to the agency or agencies which issues
 28 the reduced payment.

29 For services and expenses related to the division of housing and
 30 community renewal's administration of the tenant protection unit
 31 (30918).

32 Personal service--regular (50100) ... 2,713,000 (re. \$627,000)
 33 Supplies and materials (57000) ... 60,000 (re. \$42,000)
 34 Travel (54000) ... 10,000 (re. \$8,000)
 35 Contractual services (51000) ... 979,000 (re. \$83,000)
 36 Equipment (56000) ... 10,000 (re. \$10,000)
 37 Fringe benefits (60000) ... 1,643,000 (re. \$311,000)
 38 Indirect costs (58800) ... 84,000 (re. \$12,000)

39 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 40 section 1, of the laws of 2020:

41 For services and expenses related to the division of housing and
 42 community renewal's administration and enforcement of New York
 43 state's system of rent regulation.

44 Notwithstanding any provision of law to the contrary, to the extent a
 45 city of one million or more or any department, agency, or instrumen-
 46 tality thereof has any payment reduced pursuant to a chapter of the
 47 laws of 2020 in an amount equal to costs incurred by the state in
 48 accordance with subdivision (c) of section 8 of chapter 576 of the
 49 laws of 1974, the division of housing and community renewal is
 50 authorized to suballocate or transfer from this appropriation the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 value of such incurred costs to the agency or agencies which issues
2 the reduced payment.

3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority, and the IT Interchange and
5 Transfer Authority as defined in the 2018-19 state fiscal year state
6 operations appropriation for the budget division program of the
7 division of the budget, are deemed fully incorporated herein and a
8 part of this appropriation as if fully stated (31442).

9	Personal service-regular (50100) ...	22,308,000	.....	(re. \$822,000)
10	Holiday/overtime compensation (50300) ...	30,000	.....	(re. \$30,000)
11	Supplies and materials (57000) ...	471,000	.....	(re. \$256,000)
12	Travel (54000) ...	76,000	.....	(re. \$75,000)
13	Contractual services (51000) ...	2,548,000	.....	(re. \$137,000)
14	Equipment (56000) ...	405,000	.....	(re. \$404,000)
15	Fringe benefits (60000) ...	14,272,000	.....	(re. \$4,195,000)
16	Indirect costs (58800) ...	680,000	.....	(re. \$110,000)

17 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
18 section 1, of the laws of 2020:

19 For services and expenses related to the division of housing and
20 community renewal's administration and enforcement of New York
21 state's system of rent regulation.

22 Notwithstanding any provision of law to the contrary, to the extent a
23 city of one million or more or any department, agency, or instrumen-
24 tality thereof has any payment reduced pursuant to a chapter of the
25 laws of 2020 in an amount equal to costs incurred by the state in
26 accordance with subdivision (c) of section 8 of chapter 576 of the
27 laws of 1974, the division of housing and community renewal is
28 authorized to suballocate or transfer from this appropriation the
29 value of such incurred costs to the agency or agencies which issues
30 the reduced payment.

31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority, and the IT Interchange and
33 Transfer Authority as defined in the 2017-18 state fiscal year state
34 operations appropriation for the budget division program of the
35 division of the budget, are deemed fully incorporated herein and a
36 part of this appropriation as if fully stated (31442).

37	Holiday/overtime compensation (50300) ...	30,000	.....	(re. \$25,000)
38	Supplies and materials (57000) ...	471,000	.....	(re. \$34,000)
39	Travel (54000) ...	76,000	.....	(re. \$64,000)
40	Contractual services (51000) ...	2,548,000	.....	(re. \$31,000)
41	Equipment (56000) ...	405,000	.....	(re. \$371,000)

42 OPS-ADMINISTRATION PROGRAM

43 General Fund
44 State Purposes Account - 10050

45 By chapter 50, section 1, of the laws of 2021:

46 For services and expenses related to the OPS-administration program.

47 Notwithstanding any other provision of law to the contrary, the OGS
48 Interchange and Transfer Authority, and the IT Interchange and

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Transfer Authority as defined in the 2021-22 state fiscal year state
 2 operations appropriation for the budget division program of the
 3 division of the budget, are deemed fully incorporated herein and a
 4 part of this appropriation as if fully stated (81001).
 5 Contractual services (51000) ... 6,002,000 (re. \$5,745,000)
 6 Supplies and materials (57000) ... 311,000 (re. \$249,000)

7 Special Revenue Funds - Other
 8 Miscellaneous Special Revenue Fund
 9 Housing Indirect Cost Recovery Account - 22090

10 By chapter 50, section 1, of the laws of 2021:

11 For services and expenses related to the administration of special
 12 revenue funds - other and special revenue funds - federal.

13 Notwithstanding any provision of law to the contrary, to the extent a
 14 city of one million or more or any department, agency, or instrumen-
 15 tality thereof has any payment reduced pursuant to a chapter of the
 16 laws of 2020 in an amount equal to costs incurred by the state in
 17 accordance with subdivision (c) of section 8 of chapter 576 of the
 18 laws of 1974, the division of housing and community renewal is
 19 authorized to suballocate or transfer from this appropriation the
 20 value of such incurred costs to the agency or agencies which issues
 21 the reduced payment.

22 Notwithstanding any other provision of law to the contrary, the OGS
 23 Interchange and Transfer Authority, and the IT Interchange and
 24 Transfer Authority as defined in the 2021-22 state fiscal year state
 25 operations appropriation for the budget division program of the
 26 division of the budget, are deemed fully incorporated herein and a
 27 part of this appropriation as if fully stated (81001).

28 Personal service--regular (50100) ... 2,697,000 (re. \$1,130,000)
 29 Holiday/overtime compensation (50300) ... 20,000 (re. \$16,000)
 30 Supplies and materials (57000) ... 45,000 (re. \$45,000)
 31 Travel (54000) ... 60,000 (re. \$60,000)
 32 Contractual services (51000) ... 1,828,000 (re. \$1,828,000)
 33 Equipment (56000) ... 60,000 (re. \$60,000)

34 By chapter 50, section 1, of the laws of 2020:

35 For services and expenses related to the administration of special
 36 revenue funds - other and special revenue funds - federal.

37 Notwithstanding any provision of law to the contrary, to the extent a
 38 city of one million or more or any department, agency, or instrumen-
 39 tality thereof has any payment reduced pursuant to a chapter of the
 40 laws of 2020 in an amount equal to costs incurred by the state in
 41 accordance with subdivision (c) of section 8 of chapter 576 of the
 42 laws of 1974, the division of housing and community renewal is
 43 authorized to suballocate or transfer from this appropriation the
 44 value of such incurred costs to the agency or agencies which issues
 45 the reduced payment.

46 Notwithstanding any other provision of law to the contrary, the OGS
 47 Interchange and Transfer Authority, and the IT Interchange and
 48 Transfer Authority as defined in the 2020-21 state fiscal year state
 49 operations appropriation for the budget division program of the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated (81001).
 3 Personal service--regular (50100) ... 2,697,000 (re. \$323,000)
 4 Holiday/overtime compensation (50300) ... 20,000 (re. \$13,000)
 5 Supplies and materials (57000) ... 45,000 (re. \$45,000)
 6 Travel (54000) ... 60,000 (re. \$60,000)
 7 Contractual services (51000) ... 1,828,000 (re. \$1,828,000)
 8 Equipment (56000) ... 60,000 (re. \$60,000)

9 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
 10 section 1, of the laws of 2020 is hereby amended and reappropriated
 11 to read:

12 For services and expenses related to the administration of special
 13 revenue funds - other and special revenue funds - federal.

14 Notwithstanding any provision of law to the contrary, to the extent a
 15 city of one million or more or any department, agency, or instrumen-
 16 tality thereof has any payment reduced pursuant to a chapter of the
 17 laws of 2020 in an amount equal to costs incurred by the state in
 18 accordance with subdivision (c) of section 8 of chapter 576 of the
 19 laws of 1974, the division of housing and community renewal is
 20 authorized to suballocate or transfer from this appropriation the
 21 value of such incurred costs to the agency or agencies which issues
 22 the reduced payment.

23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority, and the IT Interchange and
 25 Transfer Authority as defined in the 2019-20 state fiscal year state
 26 operations appropriation for the budget division program of the
 27 division of the budget, are deemed fully incorporated herein and a
 28 part of this appropriation as if fully stated (81001).

29 Personal service--regular (50100) ... 2,697,000 (re. \$126,000)
 30 Holiday/overtime compensation (50300) ... 20,000 (re. \$12,000)
 31 Supplies and materials (57000) ... [45,000] 311,000 (re. \$59,000)
 32 Travel (54000) ... 60,000 (re. \$54,000)
 33 Contractual services (51000) ... 1,828,000 (re. \$1,808,000)
 34 Equipment (56000) ... 60,000 (re. \$60,000)

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	76,800,000	0
4	-----	-----
5 All Funds	76,800,000	0
6	=====	=====

7 SCHEDULE

8 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM	61,800,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For deposit to the appropriate account or
 13 accounts of the homeowner mortgage revenue
 14 bonds general resolution pursuant to chap-
 15 ter 261 of the laws of 1988. Notwith-
 16 standing section 40 of the state finance
 17 law, this appropriation shall remain in
 18 effect until a subsequent appropriation is
 19 made available (45603) 39,800,000

20 The sum of \$22,000,000 is hereby appropri-
 21 ated to the state of New York mortgage
 22 agency, for deposit in the appropriate
 23 account or fund of the homeowner mortgage
 24 revenue bonds general resolution. Such
 25 appropriation shall only be made avail-
 26 able, upon certification by the director
 27 of the budget, to the state of New York
 28 mortgage agency when and to the extent
 29 that the agency certifies to the director
 30 of the budget that monies available to the
 31 agency are not sufficient to meet the
 32 agency's obligations with respect to all
 33 bonds issued under the homeowner mortgage
 34 revenue bonds general resolution dated
 35 September 10, 1987 as amended. Copies of
 36 the certification made by the director of
 37 the budget shall be filed with the chairs
 38 of the senate finance committee and the
 39 assembly ways and means committee.
 40 Notwithstanding section 40 of the state
 41 finance law, this appropriation shall
 42 remain in effect until a subsequent appro-
 43 priation is made available (45604) 22,000,000
 44 -----

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2022-23

1 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 15,000,000
 2

3 General Fund
 4 State Purposes Account - 10050

5 The sum of \$15,000,000, or so much thereof
 6 as may be necessary and available, is
 7 hereby appropriated from the state
 8 purposes account of the general fund to
 9 the state of New York mortgage agency, for
 10 deposit in the mortgage insurance fund
 11 established by section 2429-b of the
 12 public authorities law as the aggregate
 13 reserve amount of the mortgage insurance
 14 fund. Any moneys expended pursuant to the
 15 provisions of this appropriation shall
 16 forthwith be transferred to the general
 17 fund, to the extent moneys are available,
 18 from the housing reserve account of the
 19 New York state infrastructure trust fund
 20 established pursuant to section 88 of the
 21 state finance law. Such appropriation
 22 shall only be made available, upon certif-
 23 ication by the director of the budget, to
 24 the state of New York mortgage agency to
 25 the extent and if the agency requires the
 26 use of the aggregate reserve amount of the
 27 mortgage insurance fund. Copies of such
 28 certification shall be filed with the
 29 chairs of the senate finance committee and
 30 the assembly ways and means committee.
 31 Notwithstanding section 40 of the state
 32 finance law, this appropriation shall
 33 remain in effect until a subsequent appro-
 34 priation is made available (45605) 15,000,000
 35

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	14,715,000	0
4 Special Revenue Funds - Federal	6,018,000	9,496,000
5	-----	-----
6 All Funds	20,733,000	9,496,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM	20,733,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 administration program including the
 15 creation and maintenance of a hate and
 16 bias prevention unit.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority, and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2022-23 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).

27 Personal service--regular (50100)	12,000,000
28 Temporary service (50200)	292,000
29 Holiday/overtime compensation (50300)	17,000
30 Supplies and materials (57000)	136,000
31 Travel (54000)	110,000
32 Contractual services (51000)	2,046,000
33 Equipment (56000)	114,000
34	-----
35 Program account subtotal	14,715,000
36	-----

37 Special Revenue Funds - Federal
 38 Federal Miscellaneous Operating Grants Fund
 39 Federal Equal Employment Opportunity Account - 25447

40 For services and expenses related to equal
 41 employment opportunity program enforcement
 42 activities (81001).

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2022-23

1	Personal service (50000)	2,066,000
2	Nonpersonal service (57050)	140,000
3	Fringe benefits (60090)	1,126,000
4	Indirect costs (58850)	150,000
5		-----
6	Program account subtotal	3,482,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	FHAP-Type I Account - 25308	
11	For services and expenses related to fair	
12	housing assistance program enforcement	
13	activities (81001).	
14	Personal service (50000)	683,000
15	Nonpersonal service (57050)	1,428,000
16	Fringe benefits (60090)	375,000
17	Indirect costs (58850)	50,000
18		-----
19	Program account subtotal	2,536,000
20		-----

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Equal Employment Opportunity Account - 25447

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses related to equal employment opportunity

7 program enforcement activities (81001).

8 Personal service (50000) ... 2,066,000 (re. \$2,066,000)

9 Nonpersonal service (57050) ... 140,000 (re. \$140,000)

10 Fringe benefits (60090) ... 1,126,000 (re. \$1,126,000)

11 Indirect costs (58850) ... 150,000 (re. \$150,000)

12 The appropriation made by chapter 50, section 1, of the laws of 2020, is

13 hereby amended and reappropriated to read:

14 For services and expenses related to equal employment opportunity

15 program enforcement activities (81001).

16 Personal service (50000) ... [2,066,000] 766,000 (re. \$766,000)

17 Nonpersonal service (57050) ... [140,000] 2,716,000 . (re. \$2,108,000)

18 Special Revenue Funds - Federal

19 Federal Miscellaneous Operating Grants Fund

20 FHAP-Type I Account - 25308

21 By chapter 50, section 1, of the laws of 2021:

22 For services and expenses related to fair housing assistance program

23 enforcement activities (81001).

24 Personal service (50000) ... 683,000 (re. \$683,000)

25 Nonpersonal service (57050) ... 1,428,000 (re. \$1,428,000)

26 Fringe benefits (60090) ... 375,000 (re. \$375,000)

27 Indirect costs (58850) ... 50,000 (re. \$50,000)

28 By chapter 50, section 1, of the laws of 2020:

29 For services and expenses related to fair housing assistance program

30 enforcement activities (81001).

31 Personal service (50000) ... 683,000 (re. \$396,000)

32 Nonpersonal service (57050) ... 1,428,000 (re. \$136,000)



INDEPENDENT STATE COMMISSION ON ETHICS AND LOBBYING

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	5,594,000	0
4	-----	-----
5 All Funds	5,594,000	0
6	=====	=====

7 SCHEDULE

8 INDEPENDENT STATE ETHICS AND LOBBYING PROGRAM	5,594,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 independent state ethics and lobbying
 14 program.

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2022-23 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated.

25 Notwithstanding any other provision of law
 26 to the contrary, \$200,000 from this appro-
 27 priation may be used to operate a phone
 28 hotline and website for the public to
 29 report violations of public officers law,
 30 including allegations by state employees
 31 of sexual harassment.

32 Personal service--regular (50100)	4,637,000
33 Holiday/overtime compensation (50300)	45,000
34 Supplies and materials (57000)	80,000
35 Travel (54000)	40,000
36 Contractual services (51000)	742,000
37 Equipment (56000)	50,000
38	-----

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	6,958,000	0
4	-----	-----
5 All Funds	6,958,000	0
6	=====	=====

7 SCHEDULE

8 HHS STATEWIDE IMPLEMENTATION	1,430,000
9	-----

10 Special Revenue Funds - Other
 11 Indigent Legal Services Fund
 12 Indigent Legal Services Account - 23551

13 For services and expenses related to the
14 statewide improvement to the quality of
15 indigent defense (55514).

16 Personal service--regular (50100)	742,000
17 Supplies and materials (57000)	30,000
18 Travel (54000)	70,000
19 Contractual services (51000)	40,000
20 Equipment (56000)	15,000
21 Fringe benefits (60000)	512,000
22 Indirect costs (58800)	21,000
23	-----

24 HURRELL-HARRING SETTLEMENT	1,385,000
25	-----

26 Special Revenue Funds - Other
 27 Indigent Legal Services Fund
 28 Indigent Legal Services Account - 23551

29 For services and expenses related to the
30 implementation of the settlement agreement
31 in the matter of Hurrell-Harring, et al,
32 v. State of New York (55507).

33 Personal service--regular (50100)	715,000
34 Supplies and materials (57000)	30,000
35 Travel (54000)	60,000
36 Contractual services (51000)	50,000
37 Equipment (56000)	15,000
38 Fringe benefits (60000)	494,000
39 Indirect costs (58800)	21,000
40	-----

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2022-23

1	INDIGENT LEGAL SERVICES PROGRAM	4,143,000
2		-----
3	Special Revenue Funds - Other	
4	Indigent Legal Services Fund	
5	Indigent Legal Services Account - 23551	
6	For services and expenses related to the	
7	indigent legal services program (55501).	
8	Personal service--regular (50100)	2,143,000
9	Temporary service (50200)	30,000
10	Supplies and materials (57000)	115,000
11	Travel (54000)	90,000
12	Contractual services (51000)	150,000
13	Equipment (56000)	58,000
14	Fringe benefits (60000)	1,495,000
15	Indirect costs (58800)	62,000
16		-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	641,118,000	0
4 Special Revenue Funds - Federal	500,000	859,000
5 Special Revenue Funds - Other	30,000,000	0
6 Enterprise Funds	4,000,000	0
7 Internal Service Funds	151,636,000	331,147,000
8	-----	-----
9 All Funds	827,254,000	332,006,000
10	=====	=====

11 SCHEDULE

12 OFFICE OF TECHNOLOGY SERVICES PROGRAM 827,254,000
 13

14 General Fund
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2022-23 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated.

26 Any contracts which were previously funded
 27 in other agencies, but which are now, due
 28 to the consolidation of information tech-
 29 nology services, paid for using amounts
 30 appropriated for state operations herein
 31 shall be deemed assigned from the agency
 32 which previously funded such contracts to
 33 the office of information technology
 34 services.

35 For services and expenses of central admin-
 36 istrative activities (51908).

37 Personal service--regular (50100)	15,613,000
38 Temporary service (50200)	185,000
39 Holiday/overtime compensation (50300)	172,000
40 Supplies and materials (57000)	520,000
41 Travel (54000)	75,000
42 Contractual services (51000)	4,820,000
43 Equipment (56000)	97,000
44	-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2022-23

1	Total amount available	21,482,000
2		-----
3	For services and expenses of state data	
4	centers (51924).	
5	Personal service--regular (50100)	57,394,000
6	Temporary service (50200)	4,721,000
7	Holiday/overtime compensation (50300)	2,384,000
8	Supplies and materials (57000)	3,009,000
9	Travel (54000)	270,000
10	Contractual services (51000)	103,000,000
11	Equipment (56000)	7,000
12		-----
13	Total amount available	170,785,000
14		-----
15	For services and expenses of programs	
16	providing services to end users (51923).	
17	Personal service--regular (50100)	48,333,000
18	Temporary service (50200)	1,297,000
19	Holiday/overtime compensation (50300)	2,605,000
20	Supplies and materials (57000)	600,000
21	Travel (54000)	50,000
22	Contractual services (51000)	31,775,000
23	Equipment (56000)	2,000,000
24		-----
25	Total amount available	86,660,000
26		-----
27	For services and expenses related to	
28	supporting and maintaining state computer	
29	applications (51922).	
30	Personal service--regular (50100)	145,122,000
31	Temporary service (50200)	4,837,000
32	Holiday/overtime compensation (50300)	730,000
33	Supplies and materials (57000)	350,000
34	Travel (54000)	142,000
35	Contractual services (51000)	53,400,000
36	Equipment (56000)	150,000
37		-----
38	Total amount available	204,731,000
39		-----
40	For services and expenses related to provid-	
41	ing security and quality control services	
42	for state applications and data, and for	
43	providing shared services to local munici-	
44	palities, including but not limited to,	
45	endpoint detection and response, intrusion	

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2022-23

1 detection, vulnerability scanning and data
 2 backup. Provided further that a portion of
 3 the funds appropriated herein shall be
 4 suballocated to the Division of Homeland
 5 Security and Emergency Services, for
 6 providing shared services to local munic-
 7 ipalities, pursuant to a plan approved by
 8 the division of budget (51920).

9	Personal service--regular (50100)	10,594,000
10	Temporary service (50200)	108,000
11	Holiday/overtime compensation (50300)	24,000
12	Supplies and materials (57000)	46,000
13	Travel (54000)	15,000
14	Contractual services (51000)	32,847,000
15	Equipment (56000)	18,242,000
16		-----
17	Total amount available	61,876,000
18		-----

19 For services and expenses related to network
 20 services (51921).

21	Personal service--regular (50100)	16,523,000
22	Temporary service (50200)	2,524,000
23	Holiday/overtime compensation (50300)	3,163,000
24	Supplies and materials (57000)	165,000
25	Travel (54000)	99,000
26	Contractual services (51000)	49,910,000
27	Equipment (56000)	1,200,000
28		-----
29	Total amount available	73,584,000
30		-----

31 For services and expenses related to train-
 32 ing pursuant to a plan developed in
 33 consultation with the department of civil
 34 service to train employees of the state to
 35 obtain information technology certif-
 36 ications that are not currently held by
 37 employees of the state in sufficient quan-
 38 tities, but are readily available in the
 39 market place, in order to ensure that the
 40 state's information technology needs can
 41 be met by state employees (51901).

42	Personal service--regular (50100)	1,590,000
43	Temporary service (50200)	3,000
44	Holiday/overtime compensation (50300)	7,000
45	Supplies and materials (57000)	27,000
46	Travel (54000)	3,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2022-23

1	Contractual services (51000)	313,000
2	Equipment (56000)	57,000
3		-----
4	Total amount available	2,000,000
5		-----
6	For services and expenses related to the	
7	digitization of government services,	
8	including, but not limited to, expanded	
9	use of digital credentials, identity	
10	rationalization, and streamlined access to	
11	digitized government services.	
12	Personal service--regular (50100)	1,000,000
13	Contractual services (51000)	7,000,000
14	Equipment (56000)	2,000,000
15		-----
16	Total amount available	10,000,000
17		-----
18	For services and expenses related to the	
19	modernization of IT legacy systems for the	
20	Department of Taxation and Finance.	
21	Personal service--regular (50100)	8,000,000
22	Temporary service (50200)	250,000
23	Holiday/overtime compensation (50300)	250,000
24	Contractual services (51000)	1,000,000
25	Equipment (56000)	500,000
26		-----
27	Total amount available	10,000,000
28		-----
29	Program account subtotal	641,118,000
30		-----
31	Special Revenue Funds - Federal	
32	Federal Miscellaneous Operating Grants Fund	
33	OFT Federal Account - 25532	
34	For services and expenses related to grants	
35	for geographic information systems and	
36	emergency operations activities.	
37	Notwithstanding any other provision of law	
38	to the contrary, the OGS Interchange and	
39	Transfer Authority and the IT Interchange	
40	and Transfer Authority as defined in the	
41	2022-23 state fiscal year state operations	
42	appropriation for the budget division	
43	program of the division of the budget, are	
44	deemed fully incorporated herein and a	
45	part of this appropriation as if fully	
46	stated (51908).	

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2022-23

1 Nonpersonal service (57050) 500,000
 2
 3 Program account subtotal 500,000
 4

5 Special Revenue Funds - Other
 6 Miscellaneous Special Revenue Fund
 7 Technology Financing Account - 22207

8 For services and expenses related to infor-
 9 mation technology including, but not
 10 limited to, services and expenses on
 11 behalf of state agencies which have trans-
 12 ferred funding to this account for such
 13 purpose.

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2022-23 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (51908).

24 Contractual services (51000) 25,000,000
 25 Equipment (56000) 5,000,000
 26
 27 Program account subtotal 30,000,000
 28

29 Enterprise Funds
 30 Agencies Enterprise Fund
 31 New York Alert Account - 50326

32 For services and expenses related to the
 33 office of technology services program
 34 (51908).

35 Personal service--regular (50100) 600,000
 36 Holiday/overtime compensation (50300) 30,000
 37 Contractual services (51000) 3,000,000
 38 Fringe benefits (60000) 350,000
 39 Indirect costs (58800) 20,000
 40
 41 Program account subtotal 4,000,000
 42

43 Internal Service Funds
 44 Agencies Internal Service Fund
 45 Centralized Technology Services Account - 55069

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2022-23

1 For services and expenses related to the
 2 office of technology services program.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2022-23 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (51908).

13	Personal service--regular (50100)	2,250,000
14	Contractual services (51000)	121,763,000
15	Fringe benefits (60000)	1,240,000
16	Indirect costs (58800)	92,000
17		-----
18	Program account subtotal	125,345,000
19		-----

20 Internal Service Funds
 21 Agencies Internal Service Fund
 22 NYT Account - 55061

23 For services and expenses related to the
 24 office of technology services program.
 25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2022-23 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated (51908).

35	Supplies and materials (57000)	18,000
36	Travel (54000)	12,000
37	Contractual services (51000)	11,916,000
38	Equipment (56000)	3,124,000
39		-----
40	Program account subtotal	15,070,000
41		-----

42 Internal Service Funds
 43 Agencies Internal Service Fund
 44 State Data Center Account - 55062

45 For services and expenses related to the
 46 office of technology services program.

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2022-23

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2022-23 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (51908).

11	Contractual services (51000)	6,047,000
12	Equipment (56000)	5,174,000
13		-----
14	Program account subtotal	11,221,000
15		-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 OFT Federal Account - 25532

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses related to grants for geographic information
 7 systems and emergency operations activities.

8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority and the IT Interchange and Trans-
 10 fer Authority as defined in the 2021-22 state fiscal year state
 11 operations appropriation for the budget division program of the
 12 division of the budget, are deemed fully incorporated herein and a
 13 part of this appropriation as if fully stated (51908).
 14 Nonpersonal service (57050) ... 500,000 (re. \$500,000)

15 By chapter 50, section 1, of the laws of 2020:

16 For services and expenses related to grants for geographic information
 17 systems and emergency operations activities.

18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority and the IT Interchange and Trans-
 20 fer Authority as defined in the 2020-21 state fiscal year state
 21 operations appropriation for the budget division program of the
 22 division of the budget, are deemed fully incorporated herein and a
 23 part of this appropriation as if fully stated (51908).
 24 Nonpersonal service (57050) ... 500,000 (re. \$359,000)

25 Internal Service Funds
 26 Agencies Internal Service Fund
 27 Centralized Technology Services Account - 55069

28 By chapter 50, section 1, of the laws of 2021:

29 For services and expenses related to the office of technology services
 30 program.

31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority and the IT Interchange and Trans-
 33 fer Authority as defined in the 2021-22 state fiscal year state
 34 operations appropriation for the budget division program of the
 35 division of the budget, are deemed fully incorporated herein and a
 36 part of this appropriation as if fully stated (51908).
 37 Contractual services (51000) ... 121,763,000 (re. \$109,856,000)

38 By chapter 50, section 1, of the laws of 2020:

39 For services and expenses related to the office of technology services
 40 program.

41 Notwithstanding any other provision of law to the contrary, the OGS
 42 Interchange and Transfer Authority and the IT Interchange and Trans-
 43 fer Authority as defined in the 2020-21 state fiscal year state
 44 operations appropriation for the budget division program of the
 45 division of the budget, are deemed fully incorporated herein and a
 46 part of this appropriation as if fully stated (51908).

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Contractual services (51000) ... 74,984,000 (re. \$49,254,000)

2 By chapter 50, section 1, of the laws of 2019:

3 For services and expenses related to the office of technology services

4 program.

5 Notwithstanding any other provision of law to the contrary, the OGS

6 Interchange and Transfer Authority and the IT Interchange and Trans-

7 fer Authority as defined in the 2019-20 state fiscal year state

8 operations appropriation for the budget division program of the

9 division of the budget, are deemed fully incorporated herein and a

10 part of this appropriation as if fully stated (51908).

11 Contractual services (51000) ... 121,452,000 (re. \$91,638,000)

12 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,

13 section 1, of the laws of 2019:

14 For services and expenses related to the office of technology services

15 program.

16 Notwithstanding any other provision of law to the contrary, the OGS

17 Interchange and Transfer Authority and the IT Interchange and Trans-

18 fer Authority as defined in the 2018-19 state fiscal year state

19 operations appropriation for the budget division program of the

20 division of the budget, are deemed fully incorporated herein and a

21 part of this appropriation as if fully stated (51908).

22 Contractual services (51000) ... 121,452,000 (re. \$37,702,000)

23 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,

24 section 1, of the laws of 2021:

25 For services and expenses related to the office of technology services

26 program.

27 Notwithstanding any other provision of law to the contrary, the OGS

28 Interchange and Transfer Authority and the IT Interchange and Trans-

29 fer Authority as defined in the 2017-18 state fiscal year state

30 operations appropriation for the budget division program of the

31 division of the budget, are deemed fully incorporated herein and a

32 part of this appropriation as if fully stated (51908).

33 Contractual services (51000) ... 78,166,508 (re. \$5,552,000)

34 Equipment (56000) ... 42,885,492 (re. \$23,241,000)

35 Supplies and materials (57000) ... 400,000 (re. \$444,000)

36 Internal Service Funds

37 Agencies Internal Service Fund

38 State Data Center Account - 55062

39 By chapter 50, section 1, of the laws of 2021:

40 For services and expenses related to the office of technology services

41 program.

42 Notwithstanding any other provision of law to the contrary, the OGS

43 Interchange and Transfer Authority and the IT Interchange and Trans-

44 fer Authority as defined in the 2021-22 state fiscal year state

45 operations appropriation for the budget division program of the

46 division of the budget, are deemed fully incorporated herein and a

47 part of this appropriation as if fully stated (51908).



OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Contractual services (51000) ... 6,047,000 (re. \$6,047,000)
 2 Equipment (56000) ... 5,174,000 (re. \$5,174,000)

3 By chapter 50, section 1, of the laws of 2020:
 4 For services and expenses related to the office of technology services
 5 program.

6 Notwithstanding any other provision of law to the contrary, the OGS
 7 Interchange and Transfer Authority and the IT Interchange and Trans-
 8 fer Authority as defined in the 2020-21 state fiscal year state
 9 operations appropriation for the budget division program of the
 10 division of the budget, are deemed fully incorporated herein and a
 11 part of this appropriation as if fully stated (51908).

12 Contractual services (51000) ... 9,000,000 (re. \$12,000)

13 By chapter 50, section 1, of the laws of 2019:
 14 For services and expenses related to the office of technology services
 15 program.

16 Notwithstanding any other provision of law to the contrary, the OGS
 17 Interchange and Transfer Authority and the IT Interchange and Trans-
 18 fer Authority as defined in the 2019-20 state fiscal year state
 19 operations appropriation for the budget division program of the
 20 division of the budget, are deemed fully incorporated herein and a
 21 part of this appropriation as if fully stated (51908).

22 Contractual services (51000) ... 6,047,000 (re. \$1,053,000)
 23 Equipment (56000) ... 5,174,000 (re. \$1,174,000)

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	8,189,000	0
4 Special Revenue Funds - Other	300,000	0
5	-----	-----
6 All Funds	8,489,000	0
7	=====	=====

8 SCHEDULE

9 INSPECTOR GENERAL PROGRAM	8,489,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 inspector general program.
 15 Notwithstanding any law to the contrary, the
 16 money hereby appropriated may be increased
 17 or decreased by transfer with any other
 18 appropriation within any other agency.
 19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2022-23 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (32101).

29 Personal service--regular (50100)	6,111,000
30 Temporary service (50200)	700,000
31 Holiday/overtime compensation (50300)	3,000
32 Supplies and materials (57000)	63,000
33 Travel (54000)	60,000
34 Contractual services (51000)	1,203,000
35 Equipment (56000)	49,000
36	-----
37 Program account subtotal	8,189,000
38	-----

39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Inspector General Seized Assets Account - 22095

42 For services and expenses related to the
 43 inspector general program.

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2022-23

1 Notwithstanding any law to the contrary, the
 2 money hereby appropriated may be increased
 3 or decreased by transfer with any other
 4 appropriation within any other agency
 5 (32101).

6 Contractual services (51000) 50,000
 7
 8 Program account subtotal 50,000
 9

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Equitable Sharing-SIG Justice Account - 22225

13 For services and expenses related to the
 14 inspector general program.
 15 Notwithstanding any law to the contrary, the
 16 money hereby appropriated may be increased
 17 or decreased by transfer with any other
 18 appropriation within any other agency
 19 (32101).

20 Contractual services (51000) 50,000
 21
 22 Program account subtotal 50,000
 23

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Equitable Sharing-SIG Treasury Account - 22226

27 For services and expenses related to the
 28 inspector general program.
 29 Notwithstanding any law to the contrary, the
 30 money hereby appropriated may be increased
 31 or decreased by transfer with any other
 32 appropriation within any other agency
 33 (32101).

34 Contractual services (51000) 50,000
 35
 36 Program account subtotal 50,000
 37

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Equitable Sharing-WCF Justice Account - 22223

41 For services and expenses related to the
 42 inspector general program.

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2022-23

1 Notwithstanding any law to the contrary, the
 2 money hereby appropriated may be increased
 3 or decreased by transfer with any other
 4 appropriation within any other agency
 5 (32101).

6 Contractual services (51000) 50,000
 7
 8 Program account subtotal 50,000
 9

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Equitable Sharing-WCF Treasury Account - 22224

13 For services and expenses related to the
 14 inspector general program.
 15 Notwithstanding any law to the contrary, the
 16 money hereby appropriated may be increased
 17 or decreased by transfer with any other
 18 appropriation within any other agency
 19 (32101).

20 Contractual services (51000) 50,000
 21
 22 Program account subtotal 50,000
 23

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Workers Compensation Fraud Seized Assets Account - 22219

27 For services and expenses related to the
 28 inspector general program.
 29 Notwithstanding any law to the contrary, the
 30 money hereby appropriated may be increased
 31 or decreased by transfer with any other
 32 appropriation within any other agency
 33 (32101).

34 Contractual services (51000) 50,000
 35
 36 Program account subtotal 50,000
 37

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	2,165,000	0
4	-----	-----
5 All Funds	2,165,000	0
6	=====	=====

7 SCHEDULE

8 NEW YORK INTEREST ON LAWYER ACCOUNT	2,165,000
9	-----

- 10 Special Revenue Funds - Other
- 11 New York Interest on Lawyer Fund
- 12 IOLA Private Contribution Account - 20301

13 For administrative services and expenses of
 14 the interest on lawyer account fund in
 15 support of the provision of grants by the
 16 board of trustees.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2022-23 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (32703).

27 Personal service--regular (50100)	942,000
28 Supplies and materials (57000).....	10,000
29 Travel (54000).....	10,000
30 Contractual services (51000)	564,000
31 Equipment (56000)	10,000
32 Fringe benefits (60000)	595,000
33 Indirect costs (58800)	34,000
34	-----

COMMISSION ON JUDICIAL CONDUCT

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	7,189,000	0
4	-----	-----
5 All Funds	7,189,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL CONDUCT PROGRAM	7,189,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
13 judicial conduct program.

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2022-23 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (33301).

24 Personal service--regular (50100)	5,432,000
25 Supplies and materials (57000)	24,000
26 Travel (54000)	11,000
27 Contractual services (51000)	1,669,000
28 Equipment (56000)	53,000
29	-----

COMMISSION ON JUDICIAL NOMINATION

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	30,000	0
4	-----	-----
5 All Funds	30,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL NOMINATION PROGRAM	30,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 judicial nomination program.
 14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2022-23 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (33601).

24 Travel (54000)	30,000
25	-----

JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	38,000	0
4	-----	-----
5 All Funds	38,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL SCREENING PROGRAM	38,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 judicial screening program.
 14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2022-23 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (33901).

24 Travel (54000)	10,000
25 Contractual services (51000)	28,000
26	-----

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	56,918,000	0
4 Special Revenue Funds - Federal	2,064,000	4,321,000
5 Special Revenue Funds - Other	616,000	0
6 Enterprise Funds	500,000	0
7	-----	-----
8 All Funds	60,098,000	4,321,000
9	=====	=====

10 SCHEDULE

11 PROGRAM OVERSIGHT PROGRAM	60,098,000
12	-----

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the
16 program oversight program.

17 Notwithstanding any other provision of law,
18 the money hereby appropriated may be
19 increased or decreased by interchange,
20 with any appropriation of the justice
21 center for the protection of people with
22 special needs, and may be increased or
23 decreased by transfer or suballocation
24 between these appropriated amounts and
25 appropriations of the office of mental
26 health, office for people with develop-
27 mental disabilities, office of addiction
28 services and support, department of
29 health, and the office of children and
30 family services with the approval of the
31 director of the budget who shall file such
32 approval with the department of audit and
33 control and copies thereof with the chair-
34 man of the senate finance committee and
35 the chairman of the assembly ways and
36 means committee.

37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2022-23 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2022-23

1 part of this appropriation as if fully
2 stated (48927).

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 44,493,000, Holiday/overtime compensation (50300) 317,000, Supplies and materials (57000) 513,000, Travel (54000) 2,135,000, Contractual services (51000) 8,769,000, Equipment (56000) 691,000, and Program account subtotal 56,918,000.

12 Special Revenue Funds - Federal
13 Federal Education Fund
14 1031-OT-Education Account - 25203

15 Notwithstanding any other provision of law,
16 the money hereby appropriated may be
17 increased or decreased by interchange,
18 with any appropriation of the justice
19 center for the protection of people with
20 special needs, and may be increased or
21 decreased by transfer or suballocation
22 between these appropriated amounts and
23 appropriations of the office of mental
24 health, office for people with develop-
25 mental disabilities, office of addiction
26 services and support, department of
27 health, and the office of children and
28 family services with the approval of the
29 director of the budget who shall file such
30 approval with the department of audit and
31 control and copies thereof with the chair-
32 man of the senate finance committee and
33 the chairman of the assembly ways and
34 means committee.

35 For services and expenses related to TRAUD
36 including for contract for the delivery of
37 direct services to persons utilizing
38 regional technology centers or other enti-
39 ties funded through the TRAUD project
40 (48928).

Table with 2 columns: Description and Amount. Rows include Personal service (50000) 460,000, Nonpersonal service (57050) 897,000, Fringe benefits (60090) 192,000, Indirect costs (58850) 15,000, and Program account subtotal 1,564,000.

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2022-23

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Federal Health and Human Services Account - 25100

4 Notwithstanding any other provision of law,
5 the money hereby appropriated may be
6 increased or decreased by interchange,
7 with any appropriation of the justice
8 center for the protection of people with
9 special needs, and may be increased or
10 decreased by transfer or suballocation
11 between these appropriated amounts and
12 appropriations of the office of mental
13 health, office for people with develop-
14 mental disabilities, office of addiction
15 services and support, department of
16 health, and the office of children and
17 family services with the approval of the
18 director of the budget who shall file such
19 approval with the department of audit and
20 control and copies thereof with the chair-
21 man of the senate finance committee and
22 the chairman of the assembly ways and
23 means committee.

24 For services and expenses associated with
25 federal grant awards yet to be allocated.

26 Notwithstanding any inconsistent provision
27 of law, the director of the budget is
28 hereby authorized to transfer appropri-
29 ation authority contained herein to any
30 other federal fund or program within the
31 justice center for the protection of
32 people with special needs (48927).

Table with 2 columns: Description and Amount. Rows include Personal service (50000) 100,000, Nonpersonal service (57050) 342,000, Fringe benefits (60090) 54,000, Indirect costs (58850) 4,000, and Program account subtotal 500,000.

40 Special Revenue Funds - Other
41 Combined Expendable Trust Fund
42 Justice Center Grants and Bequests Account - 20202

43 For services and expenses associated with
44 gifts, grants and bequests to the justice
45 center for the protection of people with
46 special needs (48927).

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2022-23

1	Personal service--regular (50100)	158,000
2	Holiday/overtime compensation (50300)	11,000
3	Supplies and materials (57000)	45,000
4	Contractual services (51000)	250,000
5	Equipment (56000)	45,000
6	Fringe benefits (60000)	100,000
7	Indirect costs (58800)	7,000
8		-----
9	Program account subtotal	616,000
10		-----

- 11 Enterprise Funds
- 12 Agencies Enterprise Fund
- 13 Publications Account - 50301

14 Notwithstanding any other provision of law,
 15 the money hereby appropriated may be
 16 increased or decreased by interchange,
 17 with any appropriation of the justice
 18 center for the protection of people with
 19 special needs, and may be increased or
 20 decreased by transfer or suballocation
 21 between these appropriated amounts and
 22 appropriations of the office of mental
 23 health, office for people with develop-
 24 mental disabilities, office of addiction
 25 services and support, department of
 26 health, and the office of children and
 27 family services with the approval of the
 28 director of the budget who shall file such
 29 approval with the department of audit and
 30 control and copies thereof with the chair-
 31 man of the senate finance committee and
 32 the chairman of the assembly ways and
 33 means committee.

34 For services and expenses associated with
 35 protection of vulnerable persons, includ-
 36 ing, but not limited to, the provision of
 37 investigative services, training, and the
 38 development, production and distribution
 39 of training materials, reports, promo-
 40 tional materials and other items.

41 Notwithstanding any other inconsistent
 42 provision of law, the justice center for
 43 the protection of people with special
 44 needs may establish and charge fees for
 45 the provision of such services (48927).

46	Supplies and materials (57000)	150,000
47	Travel (54000)	50,000

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2022-23

1	Contractual services (51000)	150,000
2	Equipment (56000)	150,000
3		-----
4	Program account subtotal	500,000
5		-----

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 PROGRAM OVERSIGHT PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Education Fund
- 4 1031-OT-Education Account - 25203

5 By chapter 50, section 1, of the laws of 2021:

6 Notwithstanding any other provision of law, the money hereby appropri-
 7 ated may be increased or decreased by interchange, with any appro-
 8 priation of the justice center for the protection of people with
 9 special needs, and may be increased or decreased by transfer or
 10 suballocation between these appropriated amounts and appropriations
 11 of the office of mental health, office for people with developmental
 12 disabilities, office of addiction services and support, department
 13 of health, and the office of children and family services with the
 14 approval of the director of the budget who shall file such approval
 15 with the department of audit and control and copies thereof with the
 16 chairman of the senate finance committee and the chairman of the
 17 assembly ways and means committee.

18 For services and expenses related to TRAIID including for contract for
 19 the delivery of direct services to persons utilizing regional tech-
 20 nology centers or other entities funded through the TRAIID project
 21 (48928).

22	Personal service (50000) ...	460,000	.....	(re. \$460,000)
23	Nonpersonal service (57050) ...	897,000	.....	(re. \$897,000)
24	Fringe benefits (60090) ...	182,000	.....	(re. \$182,000)
25	Indirect costs (58850) ...	8,000	.....	(re. \$8,000)

26 By chapter 50, section 1, of the laws of 2020:

27 Notwithstanding any other provision of law, the money hereby appropri-
 28 ated may be increased or decreased by interchange, with any appro-
 29 priation of the justice center for the protection of people with
 30 special needs, and may be increased or decreased by transfer or
 31 suballocation between these appropriated amounts and appropriations
 32 of the office of mental health, office for people with developmental
 33 disabilities, office of addiction services and support, department
 34 of health, and the office of children and family services with the
 35 approval of the director of the budget who shall file such approval
 36 with the department of audit and control and copies thereof with the
 37 chairman of the senate finance committee and the chairman of the
 38 assembly ways and means committee.

39 For services and expenses related to TRAIID including for contract for
 40 the delivery of direct services to persons utilizing regional tech-
 41 nology centers or other entities funded through the TRAIID project
 42 (48928).

43	Personal service (50000) ...	460,000	.....	(re. \$460,000)
44	Nonpersonal service (57050) ...	897,000	.....	(re. \$346,000)
45	Fringe benefits (60090) ...	182,000	.....	(re. \$182,000)
46	Indirect costs (58850) ...	8,000	.....	(re. \$8,000)

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
2 section 1, of the laws of 2020:

3 Notwithstanding any other provision of law, the money hereby appropri-
4 ated may be increased or decreased by interchange, with any appro-
5 priation of the justice center for the protection of people with
6 special needs, and may be increased or decreased by transfer or
7 suballocation between these appropriated amounts and appropriations
8 of the office of mental health, office for people with developmental
9 disabilities, office of addiction services and supports, department
10 of health, and the office of children and family services with the
11 approval of the director of the budget who shall file such approval
12 with the department of audit and control and copies thereof with the
13 chairman of the senate finance committee and the chairman of the
14 assembly ways and means committee.

15 For services and expenses related to TRAIID including for contract for
16 the delivery of direct services to persons utilizing regional tech-
17 nology centers or other entities funded through the TRAIID project
18 (48928).

Table with 4 rows: Personal service (50000) ... 460,000 (re. \$460,000), Nonpersonal service (57050) ... 897,000 (re. \$128,000), Fringe benefits (60090) ... 182,000 (re. \$182,000), Indirect costs (58850) ... 8,000 (re. \$8,000)

- 23 Special Revenue Funds - Federal
24 Federal Health and Human Services Fund
25 Federal Health and Human Services Account - 25100

26 By chapter 50, section 1, of the laws of 2021:

27 Notwithstanding any other provision of law, the money hereby appropri-
28 ated may be increased or decreased by interchange, with any appro-
29 priation of the justice center for the protection of people with
30 special needs, and may be increased or decreased by transfer or
31 suballocation between these appropriated amounts and appropriations
32 of the office of mental health, office for people with developmental
33 disabilities, office of addiction services and support, department
34 of health, and the office of children and family services with the
35 approval of the director of the budget who shall file such approval
36 with the department of audit and control and copies thereof with the
37 chairman of the senate finance committee and the chairman of the
38 assembly ways and means committee.

39 For services and expenses associated with federal grant awards yet to
40 be allocated.

41 Notwithstanding any inconsistent provision of law, the director of the
42 budget is hereby authorized to transfer appropriation authority
43 contained herein to any other federal fund or program within the
44 justice center for the protection of people with special needs
45 (48927).

Table with 4 rows: Personal service (50000) ... 100,000 (re. \$100,000), Nonpersonal service (57050) ... 342,000 (re. \$342,000), Fringe benefits (60090) ... 54,000 (re. \$54,000), Indirect costs (58850) ... 4,000 (re. \$4,000)

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2020:

2 Notwithstanding any other provision of law, the money hereby appropri-
3 ated may be increased or decreased by interchange, with any appro-
4 priation of the justice center for the protection of people with
5 special needs, and may be increased or decreased by transfer or
6 suballocation between these appropriated amounts and appropriations
7 of the office of mental health, office for people with developmental
8 disabilities, office of addiction services and support, department
9 of health, and the office of children and family services with the
10 approval of the director of the budget who shall file such approval
11 with the department of audit and control and copies thereof with the
12 chairman of the senate finance committee and the chairman of the
13 assembly ways and means committee.

14 For services and expenses associated with federal grant awards yet to
15 be allocated.

16 Notwithstanding any inconsistent provision of law, the director of the
17 budget is hereby authorized to transfer appropriation authority
18 contained herein to any other federal fund or program within the
19 justice center for the protection of people with special needs
20 (48927).

21	Personal service (50000) ...	100,000	.....	(re. \$100,000)
22	Nonpersonal service (57050) ...	342,000	.....	(re. \$342,000)
23	Fringe benefits (60090) ...	54,000	.....	(re. \$54,000)
24	Indirect costs (58850) ...	4,000	.....	(re. \$4,000)

DEPARTMENT OF LABOR

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	287,000	24,329,700
4 Special Revenue Funds - Federal	732,853,000	2,443,528,000
5 Special Revenue Funds - Other	98,631,000	99,331,000
6 Enterprise Funds	250,000,000	126,617,000
7 Internal Service Funds	13,340,000	11,170,000
8	-----	-----
9 All Funds	1,095,111,000	2,704,975,700
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM 662,325,000
13 -----

14 General Fund
15 State Purposes Account - 10050

16 Notwithstanding any other provision of law
17 to the contrary, the New York state data
18 center is established in the department of
19 labor to be operated in cooperation with
20 the United States bureau of the census in
21 order to compile, analyze and disseminate
22 socio-economic information and data.
23 For services and expenses of the state data
24 center pursuant to section 21 of the labor
25 law (34771).

26 Personal service--regular (50100) 87,000
27 -----

28 For contracted services for the state data
29 center program. Contractor will act as the
30 department of labor's agent for the feder-
31 al-state cooperative program for popu-
32 lation estimates (FSCPE) (34765).

33 Contractual services (51000) 200,000
34 -----
35 Program account subtotal 287,000
36 -----

37 Special Revenue Funds - Federal
38 Unemployment Insurance Administration Fund
39 Unemployment Insurance Administration Account - 25901

40 For services and expenses of administering
41 unemployment insurance programs, job

DEPARTMENT OF LABOR

STATE OPERATIONS 2022-23

1 service programs, workforce investment act
2 programs, employability development
3 programs, other miscellaneous programs,
4 and a reserve for unanticipated funding,
5 pursuant to federal grants and contracts.
6 A portion of this appropriation may be
7 used to provide information and advice
8 regarding unemployment insurance benefit
9 appeals and hearing assistance. A portion
10 of this appropriation may be transferred
11 to aid to localities.

12 Notwithstanding section 135 of the civil
13 service law, the commissioner of the
14 department of labor, subject to approval
15 of the director of the budget, is hereby
16 authorized to grant additional compen-
17 sation to employees of the department of
18 labor whose positions are funded in whole
19 or in part by the disabled veterans'
20 outreach program specialists and/or local
21 veterans' employment representative grant
22 or grants based on merit as determined
23 pursuant to the performance incentive
24 program provided for in the grant consist-
25 ent with the terms of the grant and appli-
26 cable provisions of federal law. The
27 payment of such extra compensation shall
28 be in addition to and shall not be part of
29 an employee's basic annual salary and
30 shall not affect or impair any performance
31 advancement payments, performance awards,
32 longevity payments or other rights or
33 benefits to which an employee may be enti-
34 tled. Furthermore, any additional compen-
35 sation payable pursuant to this subdivi-
36 sion shall not be included as compensation
37 for retirement purposes. The amount appro-
38 priated herein shall also include any Reed
39 act funds that may be made available to
40 this state under section 903 of the social
41 security act as amended and in accordance
42 with federal regulations, to be used under
43 the direction of the New York state
44 department of labor subject to approval of
45 the director of the budget to pay the
46 administrative expenses of the employment
47 security program, including the adminis-
48 tration of the unemployment insurance law
49 and the administration of state public
50 employment offices.

51 Notwithstanding any other provision of law
52 to the contrary, the OGS Interchange and



DEPARTMENT OF LABOR

STATE OPERATIONS 2022-23

1 Transfer Authority, and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2022-23 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (34218).

9	Personal service (50000)	228,601,000
10	Nonpersonal service (57050)	79,777,000
11	Fringe benefits (60090)	148,682,000
12	Indirect costs (58850)	709,000
13		-----
14	Program account subtotal	457,769,000
15		-----

16 Special Revenue Funds - Federal
 17 Unemployment Insurance Administration Fund
 18 Unemployment Insurance Control Fund Account - 25903

19 For services and expenses of administering
 20 the unemployment insurance control fund
 21 program. The amount appropriated herein
 22 shall include up to \$16,000,000 credited
 23 to the unemployment insurance control
 24 fund, created pursuant to chapter 5 of the
 25 laws of 2000, as costs are incurred for
 26 allowable services pursuant to chapter 5
 27 of the laws of 2000 (34218).

28	Personal service (50000)	5,665,000
29	Nonpersonal service (57050)	1,141,000
30	Fringe benefits (60090)	3,685,000
31	Indirect costs (58850)	159,000
32		-----
33	Program account subtotal	10,650,000
34		-----

35 Special Revenue Funds - Federal
 36 Unemployment Insurance Administration Fund
 37 Unemployment Insurance Reemployment Services Account -
 38 25902

39 For services and expenses of administering
 40 the reemployment services program. A
 41 portion of this appropriation may be
 42 transferred to aid to localities. The
 43 amount appropriated herein shall include
 44 any moneys credited to the reemployment
 45 service fund, created pursuant to chapter
 46 589 of the laws of 1998, as costs are

DEPARTMENT OF LABOR

STATE OPERATIONS 2022-23

1 incurred for allowable services pursuant
 2 to chapter 589 of the laws of 1998.
 3 Notwithstanding section 581-b of the labor
 4 law, or any other provision of law to the
 5 contrary, when annual contributions paid
 6 into the reemployment services fund by all
 7 eligible employers exceed \$35,000,000,
 8 excess contributions may be used for
 9 services and expenses of the unemployment
 10 insurance systems modernization project,
 11 for services and expenses of administering
 12 the unemployment insurance program, and
 13 for workforce development and employment
 14 and training programs. Services and
 15 expenses for workforce development shall
 16 be administered in consultation with the
 17 state workforce investment board estab-
 18 lished in article 24-A of the labor law
 19 and state agencies responsible for admin-
 20 istration of workforce development
 21 programs. The amounts appropriated herein
 22 may be suballocated, transferred or other-
 23 wise made available to any other state
 24 department, agency or public authority
 25 (34218).

26	Personal service (50000)	49,368,000
27	Nonpersonal service (57050)	97,420,000
28	Fringe benefits (60090)	32,109,000
29	Indirect costs (58850)	1,382,000
30		-----
31	Program account subtotal	180,279,000
32		-----

33 Internal Service Funds
 34 Agencies Internal Service Account
 35 Labor Contact Center Account - 55071

36 For payments related to the planning, devel-
 37 opment and establishment of a new state-
 38 wide contact center within the department
 39 of tax and finance, the office of children
 40 and family services and the department of
 41 labor on behalf of customer state agen-
 42 cies.
 43 Notwithstanding any other provision of law
 44 to the contrary, for the purpose of plan-
 45 ning, developing and/or implementing the
 46 consolidation of administration, business
 47 services, procurement, information tech-
 48 nology and/or other functions shared among
 49 agencies to improve the efficiency and

DEPARTMENT OF LABOR

STATE OPERATIONS 2022-23

1 effectiveness of government operations,
 2 the amounts appropriated herein may be (i)
 3 interchanged without limit, (ii) trans-
 4 ferred between any other state operations
 5 appropriations within this agency or to
 6 any other state operations appropriations
 7 of any state department, agency or public
 8 authority, and/or (iii) suballocated to
 9 any state department, agency or public
 10 authority with the approval of the direc-
 11 tor of the budget who shall file such
 12 approval with the department of audit and
 13 control and copies thereof with the chair-
 14 man of the senate finance committee and
 15 the chairman of the assembly ways and
 16 means committee (34770).

17	Personal service--regular (50100)	6,528,000
18	Temporary service (50200)	200,000
19	Holiday/overtime compensation (50300)	200,000
20	Supplies and materials (57000)	41,000
21	Travel (54000)	8,000
22	Contractual services (51000)	1,537,000
23	Equipment (56000)	68,000
24	Fringe benefits (60000)	4,563,000
25	Indirect costs (58800)	195,000
26		-----
27	Program account subtotal	13,340,000
28		-----

29 EMPLOYMENT AND TRAINING PROGRAM

		89,275,000
30		-----

31 Special Revenue Funds - Federal
 32 Federal Emergency Employment Act Fund
 33 Federal Workforce Investment Act Account - 26001

34 For the administration and operation of
 35 employment and training programs as funded
 36 by grants under the workforce investment
 37 act, public law 105-220, and the workforce
 38 innovation and opportunity act, public law
 39 113-128, including grants to other govern-
 40 mental units, community-based organiza-
 41 tions, non-profit and for profit organiza-
 42 tions, suballocations to state departments
 43 and agencies and a portion may be trans-
 44 ferred to aid to localities, according to
 45 the following:

46 For services and expenses of statewide
 47 activities, including but not limited to
 48 state administration and technical assist-

DEPARTMENT OF LABOR

STATE OPERATIONS 2022-23

1 ance to local workforce investment areas,
 2 pursuant to an expenditure plan approved
 3 by the director of the budget. Of the
 4 moneys appropriated herein for statewide
 5 activities, the state workforce investment
 6 board shall assist the governor in devel-
 7 oping programs and identifying activities
 8 to be funded through the statewide reserve
 9 pursuant to section 134 of the federal
 10 workforce investment act, PL 105-220, and
 11 section 134 of the workforce innovation
 12 and opportunity act, public law 113-128,
 13 and the commissioner of labor shall peri-
 14 odically report to the state workforce
 15 investment board on such programs and
 16 activities which shall be developed giving
 17 consideration to the strategic training
 18 alliance program and other existing
 19 programs.

20 Statewide employment and training activities
 21 may include one-to-one business advisement
 22 and training for qualified enrollees of
 23 the self-employment assistance program
 24 which may be operated by the state's small
 25 business development centers or the entre-
 26 preneurial assistance program (34780).

27	Personal service (50000)	18,095,000
28	Nonpersonal service (57050)	11,619,000
29	Fringe benefits (60090)	11,769,000
30		-----
31	Total amount available	41,483,000
32		-----

33 For services and expenses of adult, youth
 34 and dislocated worker employment and
 35 training local workforce investment area
 36 programs and statewide rapid response
 37 activities (34779).

38	Personal service (50000)	3,279,000
39	Nonpersonal service (57050)	17,260,000
40	Fringe benefits (60090)	2,133,000
41		-----
42	Total amount available	22,672,000
43		-----

44 For services and expenses of miscellaneous
 45 workforce investment act, public law 105-
 46 220, and workforce innovation and opportu-
 47 nity act, public law 113-128, national
 48 reserve grants and other federal employ-

DEPARTMENT OF LABOR

STATE OPERATIONS 2022-23

1	ment and training grants and federally	
2	administered programs (34778).	
3	Personal service (50000)	3,000,000
4	Nonpersonal service (57050)	15,049,000
5	Fringe benefits (60090)	1,951,000
6		-----
7	Total amount available	20,000,000
8		-----
9	Program account subtotal	84,155,000
10		-----
11	Special Revenue Funds - Other	
12	Unemployment Insurance Interest and Penalty Fund	
13	Unemployment Insurance Interest and Penalty Account -	
14	23601	
15	For services and expenses of the department	
16	of labor employment and training programs	
17	(34222).	
18	Personal service--regular (50100)	2,524,000
19	Temporary service (50200)	3,000
20	Holiday/overtime compensation (50300)	3,000
21	Supplies and materials (57000)	92,000
22	Travel (54000)	21,000
23	Contractual services (51000)	688,000
24	Equipment (56000)	50,000
25	Fringe benefits (60000)	1,667,000
26	Indirect costs (58800)	72,000
27		-----
28	Program account subtotal	5,120,000
29		-----
30	LABOR STANDARDS PROGRAM	43,877,000
31		-----
32	Special Revenue Funds - Other	
33	Child Performer Protection Fund	
34	DOL-Child Performer Protection Account - 20401	
35	For services and expenses related to labor	
36	standards program enforcement activities	
37	(34788).	
38	Personal service--regular (50100)	397,000
39	Temporary service (50200)	1,000
40	Holiday/overtime compensation (50300)	1,000
41	Supplies and materials (57000)	15,000
42	Travel (54000)	2,000
43	Contractual services (51000)	77,000
44	Equipment (56000)	5,000



DEPARTMENT OF LABOR

STATE OPERATIONS 2022-23

1	Fringe benefits (60000)	263,000
2	Indirect costs (58800)	12,000
3		-----
4	Program account subtotal	773,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	DOL-Fee and Penalty Account - 21923	
9	For services and expenses related to labor	
10	standards program enforcement activities	
11	(34788).	
12	Personal service--regular (50100)	8,910,000
13	Temporary service (50200)	1,000
14	Holiday/overtime compensation (50300)	1,000
15	Supplies and materials (57000)	17,000
16	Travel (54000)	26,000
17	Contractual services (51000)	1,183,000
18	Equipment (56000)	60,000
19	Fringe benefits (60000)	5,870,000
20	Indirect costs (58800)	252,000
21		-----
22	Program account subtotal	16,320,000
23		-----
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Public Work Enforcement Account - 21998	
27	For services and expenses to implement chap-	
28	ter 511 of the laws of 1995 as amended by	
29	chapter 513 of the laws of 1997, chapter	
30	655 of the laws of 1999, chapter 376 of	
31	the laws of 2003 and chapter 407 of the	
32	laws of 2005 (34788).	
33	Personal service--regular (50100)	4,334,000
34	Temporary service (50200)	9,000
35	Holiday/overtime compensation (50300)	2,000
36	Supplies and materials (57000)	72,000
37	Travel (54000)	66,000
38	Contractual services (51000)	801,000
39	Equipment (56000)	45,000
40	Fringe benefits (60000)	2,862,000
41	Indirect costs (58800)	123,000
42		-----
43	Program account subtotal	8,314,000
44		-----
45	Special Revenue Funds - Other	

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1 Training and Education Program on Occupational Safety
2 and Health Fund
3 OSHA-Training and Education Account - 21251

4 For services and expenses related to labor
5 standards program enforcement activities.
6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority, and the IT Interchange
9 and Transfer Authority as defined in the
10 2022-23 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (34788).

16	Personal service--regular (50100)	9,538,000
17	Temporary service (50200)	35,000
18	Holiday/overtime compensation (50300)	10,000
19	Supplies and materials (57000)	216,000
20	Travel (54000)	110,000
21	Contractual services (51000)	1,804,000
22	Equipment (56000)	174,000
23	Fringe benefits (60000)	6,312,000
24	Indirect costs (58800)	271,000
25		-----
26	Program account subtotal	18,470,000
27		-----
28	OCCUPATIONAL SAFETY AND HEALTH PROGRAM	49,634,000
29		-----

30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 DOL-Fee and Penalty Account - 21923

33 For services and expenses related to occupa-
34 tional safety and health program enforce-
35 ment activities (34203).

36	Personal service--regular (50100)	3,851,000
37	Temporary service (50200)	24,000
38	Holiday/overtime compensation (50300)	24,000
39	Supplies and materials (57000)	639,000
40	Travel (54000)	639,000
41	Contractual services (51000)	1,283,000
42	Equipment (56000)	100,000
43	Fringe benefits (60000)	2,568,000
44	Indirect costs (58800)	110,000
45		-----

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1 Program account subtotal 9,238,000
2

3 Special Revenue Funds - Other
4 Training and Education Program on Occupational Safety
5 and Health Fund
6 Occupational Safety and Health Inspection Account -
7 21252

8 For services and expenses related to occupa-
9 tional safety and health program enforce-
10 ment activities.

11 Notwithstanding any other provision of law
12 to the contrary, the OGS Interchange and
13 Transfer Authority, and the IT Interchange
14 and Transfer Authority as defined in the
15 2022-23 state fiscal year state operations
16 appropriation for the budget division
17 program of the division of the budget, are
18 deemed fully incorporated herein and a
19 part of this appropriation as if fully
20 stated (34203).

21 Personal service--regular (50100) 13,166,000
22 Temporary service (50200) 10,000
23 Holiday/overtime compensation (50300) 16,000
24 Supplies and materials (57000) 123,000
25 Travel (54000) 368,000
26 Contractual services (51000) 2,372,000
27 Equipment (56000) 126,000
28 Fringe benefits (60000) 8,689,000
29 Indirect costs (58800) 373,000
30

31 Program account subtotal 25,243,000
32

33 Special Revenue Funds - Other
34 Training and Education Program on Occupational Safety
35 and Health Fund
36 OSHA-Training and Education Account - 21251

37 For services and expenses related to occupa-
38 tional safety and health program enforce-
39 ment activities, services and expenses
40 associated with reporting requirements
41 included in the workers' compensation
42 reform law of 2007 as well as activities
43 previously funded from the department of
44 labor general fund administration appro-
45 priation.

46 Notwithstanding any other provision of law
47 to the contrary, the OGS Interchange and

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1 Transfer Authority, and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2022-23 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (34203).

9	Personal service--regular (50100)	4,536,000
10	Temporary service (50200)	44,000
11	Holiday/overtime compensation (50300)	11,000
12	Supplies and materials (57000)	105,000
13	Travel (54000)	90,000
14	Contractual services (51000)	7,104,000
15	Equipment (56000)	109,000
16	Fringe benefits (60000)	3,024,000
17	Indirect costs (58800)	130,000
18		-----
19	Program account subtotal	15,153,000
20		-----

21 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM 250,000,000
 22 -----

23 Enterprise Funds
 24 Unemployment Insurance Benefit Fund
 25 Interest Assessment Account - 50651

26 For payment of interest costs due on
 27 advances from the federal unemployment
 28 account under title XII of the social
 29 security act (42 U.S. code sections 1321-
 30 1324). Funds appropriated herein shall not
 31 be used in whole or in part for any
 32 purpose or in any manner which would
 33 permit substitution for, or reduction in,
 34 federal funds for unemployment insurance
 35 administration or would cause the United
 36 States government to withhold any part of
 37 an administrative grant which would other-
 38 wise be made (34787).

39	Contractual services (51000)	250,000,000
40		-----
41	Program account subtotal	250,000,000
42		-----

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2021:

5 Notwithstanding any other provision of law to the contrary, the New
6 York state data center is established in the department of labor to
7 be operated in cooperation with the United States bureau of the
8 census in order to compile, analyze and disseminate socio-economic
9 information and data.

10 For services and expenses of the state data center pursuant to section
11 21 of the labor law (34771).

12 Personal service--regular (50100) ... 87,000 (re. \$71,000)

13 For contracted services for the state data center program. Contractor
14 will act as the department of labor's agent for the federal-state
15 cooperative program for population estimates (FSCPE) (34765).

16 Contractual services (51000) ... 200,000 (re. \$119,000)

17 Special Revenue Funds - Federal

18 Unemployment Insurance Administration Fund

19 Unemployment Insurance Administration Account - 25901

20 By chapter 50, section 1, of the laws of 2021:

21 For services and expenses of administering unemployment insurance
22 programs, job service programs, workforce investment act programs,
23 employability development programs, other miscellaneous programs,
24 and a reserve for unanticipated funding, pursuant to federal grants
25 and contracts. A portion of this appropriation may be used to
26 provide information and advice regarding unemployment insurance
27 benefit appeals and hearing assistance. A portion of this appropri-
28 ation may be transferred to aid to localities.

29 Notwithstanding section 135 of the civil service law, the commissioner
30 of the department of labor, subject to approval of the director of
31 the budget, is hereby authorized to grant additional compensation to
32 employees of the department of labor whose positions are funded in
33 whole or in part by the disabled veterans' outreach program special-
34 ists and/or local veterans' employment representative grant or
35 grants based on merit as determined pursuant to the performance
36 incentive program provided for in the grant consistent with the
37 terms of the grant and applicable provisions of federal law. The
38 payment of such extra compensation shall be in addition to and shall
39 not be part of an employee's basic annual salary and shall not
40 affect or impair any performance advancement payments, performance
41 awards, longevity payments or other rights or benefits to which an
42 employee may be entitled. Furthermore, any additional compensation
43 payable pursuant to this subdivision shall not be included as
44 compensation for retirement purposes. The amount appropriated herein
45 shall also include any Reed act funds that may be made available to
46 this state under section 903 of the social security act as amended
47 and in accordance with federal regulations, to be used under the
48 direction of the New York state department of labor subject to



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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 approval of the director of the budget to pay the administrative
2 expenses of the employment security program, including the adminis-
3 tration of the unemployment insurance law and the administration of
4 state public employment offices.

5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority, and the IT Interchange and
7 Transfer Authority as defined in the 2021-22 state fiscal year state
8 operations appropriation for the budget division program of the
9 division of the budget, are deemed fully incorporated herein and a
10 part of this appropriation as if fully stated (34218).

11	Personal service (50000) ...	622,372,000	.....	(re. \$528,005,000)
12	Nonpersonal service (57050) ...	416,980,000	.....	(re. \$324,907,000)
13	Fringe benefits (60090) ...	359,173,000	.....	(re. \$306,399,000)
14	Indirect costs (58850) ...	1,475,000	.....	(re. \$739,000)

15 By chapter 50, section 1, of the laws of 2020:
16 For services and expenses of administering unemployment insurance
17 programs, job service programs, workforce investment act programs,
18 employability development programs, other miscellaneous programs,
19 and a reserve for unanticipated funding, pursuant to federal grants
20 and contracts. A portion of this appropriation may be used to
21 provide information and advice regarding unemployment insurance
22 benefit appeals and hearing assistance. A portion of this appropri-
23 ation may be transferred to aid to localities.

24 Notwithstanding section 135 of the civil service law, the commissioner
25 of the department of labor, subject to approval of the director of
26 the budget, is hereby authorized to grant additional compensation to
27 employees of the department of labor whose positions are funded in
28 whole or in part by the disabled veterans' outreach program special-
29 ists and/or local veterans' employment representative grant or
30 grants based on merit as determined pursuant to the performance
31 incentive program provided for in the grant consistent with the
32 terms of the grant and applicable provisions of federal law. The
33 payment of such extra compensation shall be in addition to and shall
34 not be part of an employee's basic annual salary and shall not
35 affect or impair any performance advancement payments, performance
36 awards, longevity payments or other rights or benefits to which an
37 employee may be entitled. Furthermore, any additional compensation
38 payable pursuant to this subdivision shall not be included as
39 compensation for retirement purposes. The amount appropriated herein
40 shall also include any Reed act funds that may be made available to
41 this state under section 903 of the social security act as amended
42 and in accordance with federal regulations, to be used under the
43 direction of the New York state department of labor subject to
44 approval of the director of the budget to pay the administrative
45 expenses of the employment security program, including the adminis-
46 tration of the unemployment insurance law and the administration of
47 state public employment offices.

48 Notwithstanding any other provision of law to the contrary, the OGS
49 Interchange and Transfer Authority, and the IT Interchange and
50 Transfer Authority as defined in the 2020-21 state fiscal year state
51 operations appropriation for the budget division program of the

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1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated (34218).
 3 Personal service (50000) ... 622,372,000 (re. \$409,915,000)
 4 Nonpersonal service (57050) ... 416,980,000 (re. \$64,149,000)
 5 Fringe benefits (60090) ... 359,173,000 (re. \$236,747,000)
 6 Indirect costs (58850) ... 1,475,000 (re. \$1,254,000)

7 By chapter 50, section 1, of the laws of 2019:

8 For services and expenses of administering unemployment insurance
 9 programs, job service programs, workforce investment act programs,
 10 employability development programs, other miscellaneous programs,
 11 and a reserve for unanticipated funding, pursuant to federal grants
 12 and contracts. A portion of this appropriation may be used to
 13 provide information and advice regarding unemployment insurance
 14 benefit appeals and hearing assistance. A portion of this appropri-
 15 ation may be transferred to aid to localities.

16 Notwithstanding section 135 of the civil service law, the commissioner
 17 of the department of labor, subject to approval of the director of
 18 the budget, is hereby authorized to grant additional compensation to
 19 employees of the department of labor whose positions are funded in
 20 whole or in part by the disabled veterans' outreach program special-
 21 ists and/or local veterans' employment representative grant or
 22 grants based on merit as determined pursuant to the performance
 23 incentive program provided for in the grant consistent with the
 24 terms of the grant and applicable provisions of federal law. The
 25 payment of such extra compensation shall be in addition to and shall
 26 not be part of an employee's basic annual salary and shall not
 27 affect or impair any performance advancement payments, performance
 28 awards, longevity payments or other rights or benefits to which an
 29 employee may be entitled. Furthermore, any additional compensation
 30 payable pursuant to this subdivision shall not be included as
 31 compensation for retirement purposes. The amount appropriated herein
 32 shall also include any Reed act funds that may be made available to
 33 this state under section 903 of the social security act as amended
 34 and in accordance with federal regulations, to be used under the
 35 direction of the New York state department of labor subject to
 36 approval of the director of the budget to pay the administrative
 37 expenses of the employment security program, including the adminis-
 38 tration of the unemployment insurance law and the administration of
 39 state public employment offices.

40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority, and the IT Interchange and
 42 Transfer Authority as defined in the 2019-20 state fiscal year state
 43 operations appropriation for the budget division program of the
 44 division of the budget, are deemed fully incorporated herein and a
 45 part of this appropriation as if fully stated (34218).

46 Personal service (50000) ... 177,486,000 (re. 61,357,000)
 47 Nonpersonal service (57050) ... 56,625,000 (re. \$14,603,000)
 48 Fringe benefits (60090) ... 108,345,000 (re. \$37,617,000)
 49 Indirect costs (58850) ... 332,000 (re. \$17,000)

50 By chapter 50, section 1, of the laws of 2018:

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For services and expenses of administering unemployment insurance
 2 programs, job service programs, workforce investment act programs,
 3 employability development programs, other miscellaneous programs,
 4 and a reserve for unanticipated funding, pursuant to federal grants
 5 and contracts. A portion of this appropriation may be used to
 6 provide information and advice regarding unemployment insurance
 7 benefit appeals and hearing assistance. A portion of this appropri-
 8 ation may be transferred to aid to localities.

9 Notwithstanding section 135 of the civil service law, the commissioner
 10 of the department of labor, subject to approval of the director of
 11 the budget, is hereby authorized to grant additional compensation to
 12 employees of the department of labor whose positions are funded in
 13 whole or in part by the disabled veterans' outreach program special-
 14 ists and/or local veterans' employment representative grant or
 15 grants based on merit as determined pursuant to the performance
 16 incentive program provided for in the grant consistent with the
 17 terms of the grant and applicable provisions of federal law. The
 18 payment of such extra compensation shall be in addition to and shall
 19 not be part of an employee's basic annual salary and shall not
 20 affect or impair any performance advancement payments, performance
 21 awards, longevity payments or other rights or benefits to which an
 22 employee may be entitled. Furthermore, any additional compensation
 23 payable pursuant to this subdivision shall not be included as
 24 compensation for retirement purposes. The amount appropriated herein
 25 shall also include any Reed act funds that may be made available to
 26 this state under section 903 of the social security act as amended
 27 and in accordance with federal regulations, to be used under the
 28 direction of the New York state department of labor subject to
 29 approval of the director of the budget to pay the administrative
 30 expenses of the employment security program, including the adminis-
 31 tration of the unemployment insurance law and the administration of
 32 state public employment offices.

33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority, and the IT Interchange and
 35 Transfer Authority as defined in the 2018-19 state fiscal year state
 36 operations appropriation for the budget division program of the
 37 division of the budget, are deemed fully incorporated herein and a
 38 part of this appropriation as if fully stated (34218).

39 Personal service (50000) ... 176,582,000 (re. \$45,347,000)
 40 Nonpersonal service (57050) ... 50,593,000 (re. \$13,046,000)
 41 Fringe benefits (60090) ... 110,328,000 (re. \$28,912,000)
 42 Indirect costs (58850) ... 233,000 (re. \$51,000)

43 Special Revenue Funds - Federal
 44 Unemployment Insurance Administration Fund
 45 Unemployment Insurance Control Fund Account - 25903

46 By chapter 50, section 1, of the laws of 2021:
 47 For services and expenses of administering the unemployment insurance
 48 control fund program. The amount appropriated herein shall include
 49 up to \$16,000,000 credited to the unemployment insurance control
 50 fund, created pursuant to chapter 5 of the laws of 2000, as costs

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 are incurred for allowable services pursuant to chapter 5 of the
2 laws of 2000 (34218).

3 Personal service (50000) ... 4,155,000 (re. \$3,445,000)
4 Nonpersonal service (57050) ... 868,000 (re. \$824,000)
5 Fringe benefits (60090) ... 2,429,000 (re. \$1,995,000)
6 Indirect costs (58850) ... 98,000 (re. \$78,000)

7 By chapter 50, section 1, of the laws of 2020:

8 For services and expenses of administering the unemployment insurance
9 control fund program. The amount appropriated herein shall include
10 up to \$16,000,000 credited to the unemployment insurance control
11 fund, created pursuant to chapter 5 of the laws of 2000, as costs
12 are incurred for allowable services pursuant to chapter 5 of the
13 laws of 2000 (34218).

14 Personal service (50000) ... 4,061,000 (re. \$3,271,000)
15 Nonpersonal service (57050) ... 969,000 (re. \$902,000)
16 Fringe benefits (60090) ... 2,344,000 (re. \$1,888,000)
17 Indirect costs (58850) ... 126,000 (re. \$107,000)

18 By chapter 50, section 1, of the laws of 2019:

19 For services and expenses of administering the unemployment insurance
20 control fund program. The amount appropriated herein shall include
21 up to \$16,000,000 credited to the unemployment insurance control
22 fund, created pursuant to chapter 5 of the laws of 2000, as costs
23 are incurred for allowable services pursuant to chapter 5 of the
24 laws of 2000 (34218).

25 Personal service (50000) ... 4,220,000 (re. \$1,751,000)
26 Nonpersonal service (57050) ... 841,000 (re. \$560,000)
27 Fringe benefits (60090) ... 2,573,000 (re. \$1,084,000)
28 Indirect costs (58850) ... 116,000 (re. \$41,000)

29 By chapter 50, section 1, of the laws of 2018:

30 For services and expenses of administering the unemployment insurance
31 control fund program. The amount appropriated herein shall include
32 up to \$16,000,000 credited to the unemployment insurance control
33 fund, created pursuant to chapter 5 of the laws of 2000, as costs
34 are incurred for allowable services pursuant to chapter 5 of the
35 laws of 2000 (34218).

36 Personal service (50000) ... 3,838,000 (re. \$1,237,000)
37 Nonpersonal service (57050) ... 653,000 (re. \$364,000)
38 Fringe benefits (60090) ... 2,398,000 (re. \$787,000)
39 Indirect costs (58850) ... 106,000 (re. \$34,000)

40 Special Revenue Funds - Federal

41 Unemployment Insurance Administration Fund

42 Unemployment Insurance Reemployment Services Account - 25902

43 By chapter 50, section 1, of the laws of 2021:

44 For services and expenses of administering the reemployment services
45 program. A portion of this appropriation may be transferred to aid
46 to localities. The amount appropriated herein shall include any
47 moneys credited to the reemployment service fund, created pursuant



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1 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 2 able services pursuant to chapter 589 of the laws of 1998.
 3 Notwithstanding section 581-b of the labor law, or any other provision
 4 of law to the contrary, when annual contributions paid into the
 5 reemployment services fund by all eligible employers exceed
 6 \$35,000,000, excess contributions may be used for services and
 7 expenses of the unemployment insurance systems modernization
 8 project, for services and expenses of administering the unemployment
 9 insurance program, and for workforce development and employment and
 10 training programs. Services and expenses for workforce development
 11 shall be administered in consultation with the state workforce
 12 investment board established in article 24-A of the labor law and
 13 state agencies responsible for administration of workforce develop-
 14 ment programs. The amounts appropriated herein may be suballocated,
 15 transferred or otherwise made available to any other state depart-
 16 ment, agency or public authority (34218).
 17 Personal service (50000) ... 31,744,000 (re. \$26,654,000)
 18 Nonpersonal service (57050) ... 47,412,000 (re. \$36,038,000)
 19 Fringe benefits (60090) ... 18,554,000 (re. \$15,424,000)
 20 Indirect costs (58850) ... 749,000 (re. \$608,000)

21 By chapter 50, section 1, of the laws of 2020:
 22 For services and expenses of administering the reemployment services
 23 program. A portion of this appropriation may be transferred to aid
 24 to localities. The amount appropriated herein shall include any
 25 moneys credited to the reemployment service fund, created pursuant
 26 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 27 able services pursuant to chapter 589 of the laws of 1998.
 28 Notwithstanding section 581-b of the labor law, or any other provision
 29 of law to the contrary, when annual contributions paid into the
 30 reemployment services fund by all eligible employers exceed
 31 \$35,000,000, excess contributions may be used for services and
 32 expenses of the unemployment insurance systems modernization
 33 project, for services and expenses of administering the unemployment
 34 insurance program, and for workforce development and employment and
 35 training programs. Services and expenses for workforce development
 36 shall be administered in consultation with the state workforce
 37 investment board established in article 24-A of the labor law and
 38 state agencies responsible for administration of workforce develop-
 39 ment programs. The amounts appropriated herein may be suballocated,
 40 transferred or otherwise made available to any other state depart-
 41 ment, agency or public authority (34218).
 42 Personal service (50000) ... 37,787,000 (re. \$29,781,000)
 43 Nonpersonal service (57050) ... 36,594,000 (re. \$19,777,000)
 44 Fringe benefits (60090) ... 23,035,000 (re. \$18,414,000)
 45 Indirect costs (58850) ... 1,043,000 (re. \$853,000)

46 By chapter 50, section 1, of the laws of 2019:
 47 For services and expenses of administering the reemployment services
 48 program. A portion of this appropriation may be transferred to aid
 49 to localities. The amount appropriated herein shall include any
 50 moneys credited to the reemployment service fund, created pursuant

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 2 able services pursuant to chapter 589 of the laws of 1998.
 3 Notwithstanding section 581-b of the labor law, or any other provision
 4 of law to the contrary, when annual contributions paid into the
 5 reemployment services fund by all eligible employers exceed
 6 \$35,000,000, excess contributions may be used for services and
 7 expenses of the unemployment insurance systems modernization
 8 project, for services and expenses of administering the unemployment
 9 insurance program, and for workforce development and employment and
 10 training programs. Services and expenses for workforce development
 11 shall be administered in consultation with the state workforce
 12 investment board established in article 24-A of the labor law and
 13 state agencies responsible for administration of workforce develop-
 14 ment programs. The amounts appropriated herein may be suballocated,
 15 transferred or otherwise made available to any other state depart-
 16 ment, agency or public authority (34218).
 17 Personal service (50000) ... 37,787,000 (re. \$1,526,000)
 18 Nonpersonal service (57050) ... 36,594,000 (re. \$12,902,000)
 19 Fringe benefits (60090) ... 23,035,000 (re. \$1,064,000)
 20 Indirect costs (58850) ... 1,043,000 (re. \$55,000)

21 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 22 section 1, of the laws of 2019:
 23 For services and expenses of administering the reemployment services
 24 program. A portion of this appropriation may be transferred to aid
 25 to localities. The amount appropriated herein shall include any
 26 moneys credited to the reemployment service fund, created pursuant
 27 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 28 able services pursuant to chapter 589 of the laws of 1998.
 29 Notwithstanding section 581-b of the labor law, or any other provision
 30 of law to the contrary, when annual contributions paid into the
 31 reemployment services fund by all eligible employers exceed
 32 \$35,000,000, excess contributions may be used for services and
 33 expenses of the unemployment insurance systems modernization
 34 project, for services and expenses of administering the unemployment
 35 insurance program, and for workforce development and employment and
 36 training programs. Services and expenses for workforce development
 37 shall be administered in consultation with the state workforce
 38 investment board established in article 24-A of the labor law and
 39 state agencies responsible for administration of workforce develop-
 40 ment programs. The amounts appropriated herein may be suballocated,
 41 transferred or otherwise made available to any other state depart-
 42 ment, agency or public authority (34218).
 43 Personal service (50000) ... 27,693,000 (re. \$4,732,000)
 44 Nonpersonal service (57050) ... 40,613,000 (re. \$24,066,000)
 45 Fringe benefits (60090) ... 17,303,000 (re. \$3,079,000)
 46 Indirect costs (58850) ... 764,000 (re. \$11,000)

47 Special Revenue Funds - Federal
 48 Unemployment Insurance Administration Fund
 49 Unemployment Insurance Renovation Fund Account - 25904

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1 By chapter 50, section 1, of the laws of 2018:
 2 For services and expenses of the unemployment insurance renovation
 3 fund. The amount appropriated herein shall include any funds credit-
 4 ed to the unemployment insurance renovation sub fund as costs are
 5 incurred (34218).
 6 Nonpersonal service (57050) ... 2,250,000 (re. \$2,110,000)

7 Internal Service Funds
 8 Agencies Internal Service Account
 9 Labor Contact Center Account - 55071

10 By chapter 50, section 1, of the laws of 2021:
 11 For payments related to the planning, development and establishment of
 12 a new statewide contact center within the department of tax and
 13 finance, the office of children and family services and the depart-
 14 ment of labor on behalf of customer state agencies.
 15 Notwithstanding any other provision of law to the contrary, for the
 16 purpose of planning, developing and/or implementing the consol-
 17 idation of administration, business services, procurement, informa-
 18 tion technology and/or other functions shared among agencies to
 19 improve the efficiency and effectiveness of government operations,
 20 the amounts appropriated herein may be (i) interchanged without
 21 limit, (ii) transferred between any other state operations appropri-
 22 ations within this agency or to any other state operations appropri-
 23 ations of any state department, agency or public authority, and/or
 24 (iii) suballocated to any state department, agency or public author-
 25 ity with the approval of the director of the budget who shall file
 26 such approval with the department of audit and control and copies
 27 thereof with the chairman of the senate finance committee and the
 28 chairman of the assembly ways and means committee (34770).
 29 Personal service--regular (50100) ... 6,528,000 (re. \$5,431,000)
 30 Temporary service (50200) ... 200,000 (re. \$127,000)
 31 Holiday/overtime compensation (50300) ... 200,000 (re. \$125,000)
 32 Supplies and materials (57000) ... 45,000 (re. \$41,000)
 33 Travel (54000) ... 9,000 (re. \$9,000)
 34 Contractual services (51000) ... 1,695,000 (re. \$1,355,000)
 35 Equipment (56000) ... 76,000 (re. \$75,000)
 36 Fringe benefits (60000) ... 4,392,000 (re. \$3,634,000)
 37 Indirect costs (58800) ... 195,000 (re. \$161,000)

38 By chapter 50, section 1, of the laws of 2020:
 39 For payments related to the planning, development and establishment of
 40 a new statewide contact center within the department of tax and
 41 finance, the office of children and family services and the depart-
 42 ment of labor on behalf of customer state agencies.
 43 Notwithstanding any other provision of law to the contrary, for the
 44 purpose of planning, developing and/or implementing the consol-
 45 idation of administration, business services, procurement, informa-
 46 tion technology and/or other functions shared among agencies to
 47 improve the efficiency and effectiveness of government operations,
 48 the amounts appropriated herein may be (i) interchanged without
 49 limit, (ii) transferred between any other state operations appropri-

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ations within this agency or to any other state operations appropri-
 2 ations of any state department, agency or public authority, and/or
 3 (iii) suballocated to any state department, agency or public author-
 4 ity with the approval of the director of the budget who shall file
 5 such approval with the department of audit and control and copies
 6 thereof with the chairman of the senate finance committee and the
 7 chairman of the assembly ways and means committee (34770).
 8 Personal service--regular (50100) ... 1,719,000 (re. \$1,000)
 9 Temporary service (50200) ... 350,000 (re. \$22,000)
 10 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 11 Supplies and materials (57000) ... 20,000 (re. \$11,000)
 12 Travel (54000) ... 4,000 (re. \$3,000)
 13 Contractual services (51000) ... 755,000 (re. \$31,000)
 14 Equipment (56000) ... 34,000 (re. \$23,000)
 15 Fringe benefits (60000) ... 1,297,000 (re. \$93,000)
 16 Indirect costs (58800) ... 71,000 (re. \$18,000)

17 EMPLOYMENT AND TRAINING PROGRAM

18 Special Revenue Funds - Federal
 19 Federal Emergency Employment Act Fund
 20 Federal Workforce Investment Act Account - 26001

21 By chapter 50, section 1, of the laws of 2021:

22 For the administration and operation of employment and training
 23 programs as funded by grants under the workforce investment act,
 24 public law 105-220, and the workforce innovation and opportunity
 25 act, public law 113-128, including grants to other governmental
 26 units, community-based organizations, non-profit and for profit
 27 organizations, suballocations to state departments and agencies and
 28 a portion may be transferred to aid to localities, according to the
 29 following:

30 For services and expenses of statewide activities, including but not
 31 limited to state administration and technical assistance to local
 32 workforce investment areas, pursuant to an expenditure plan approved
 33 by the director of the budget. Of the moneys appropriated herein for
 34 statewide activities, the state workforce investment board shall
 35 assist the governor in developing programs and identifying activ-
 36 ities to be funded through the statewide reserve pursuant to section
 37 134 of the federal workforce investment act, PL 105-220, and section
 38 134 of the workforce innovation and opportunity act, public law
 39 113-128, and the commissioner of labor shall periodically report to
 40 the state workforce investment board on such programs and activities
 41 which shall be developed giving consideration to the strategic
 42 training alliance program and other existing programs.

43 Statewide employment and training activities may include one-to-one
 44 business advisement and training for qualified enrollees of the
 45 self-employment assistance program which may be operated by the
 46 state's small business development centers or the entrepreneurial
 47 assistance program (34780).

48 Personal service (50000) ... 13,100,000 (re. \$2,072,000)
 49 Nonpersonal service (57050) ... 12,465,000 (re. \$9,933,000)



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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Fringe benefits (60090) ... 7,560,000 (re. \$802,000)
 2 For services and expenses of adult, youth and dislocated worker
 3 employment and training local workforce investment area programs and
 4 statewide rapid response activities (34779).
 5 Personal service (50000) ... 3,499,000 (re. \$2,530,000)
 6 Nonpersonal service (57050) ... 7,474,000 (re. \$7,271,000)
 7 Fringe benefits (60090) ... 2,019,000 (re. \$1,420,000)
 8 For services and expenses of miscellaneous workforce investment act,
 9 public law 105-220, and workforce innovation and opportunity act,
 10 public law 113-128, national reserve grants and other federal
 11 employment and training grants and federally administered programs
 12 (34778).
 13 Personal service (50000) ... 3,000,000 (re. \$1,913,000)
 14 Nonpersonal service (57050) ... 15,269,000 (re. \$11,649,000)
 15 Fringe benefits (60090) ... 1,731,000 (re. \$1,556,000)

16 By chapter 50, section 1, of the laws of 2020:
 17 For the administration and operation of employment and training
 18 programs as funded by grants under the workforce investment act,
 19 public law 105-220, and the workforce innovation and opportunity
 20 act, public law 113-128, including grants to other governmental
 21 units, community-based organizations, non-profit and for profit
 22 organizations, suballocations to state departments and agencies and
 23 a portion may be transferred to aid to localities, according to the
 24 following:
 25 For services and expenses of statewide activities, including but not
 26 limited to state administration and technical assistance to local
 27 workforce investment areas, pursuant to an expenditure plan approved
 28 by the director of the budget. Of the moneys appropriated herein for
 29 statewide activities, the state workforce investment board shall
 30 assist the governor in developing programs and identifying activ-
 31 ities to be funded through the statewide reserve pursuant to section
 32 134 of the federal workforce investment act, PL 105-220, and section
 33 134 of the workforce innovation and opportunity act, public law
 34 113-128, and the commissioner of labor shall periodically report to
 35 the state workforce investment board on such programs and activities
 36 which shall be developed giving consideration to the strategic
 37 training alliance program and other existing programs.
 38 Statewide employment and training activities may include one-to-one
 39 business advisement and training for qualified enrollees of the
 40 self-employment assistance program which may be operated by the
 41 state's small business development centers or the entrepreneurial
 42 assistance program (34780).
 43 Personal service (50000) ... 13,100,000 (re. \$9,041,000)
 44 Nonpersonal service (57050) ... 12,465,000 (re. \$5,661,000)
 45 Fringe benefits (60090) ... 7,560,000 (re. \$5,210,000)
 46 For services and expenses of adult, youth and dislocated worker
 47 employment and training local workforce investment area programs and
 48 statewide rapid response activities (34779).
 49 Personal service (50000) ... 3,499,000 (re. \$2,819,000)
 50 Nonpersonal service (57050) ... 7,474,000 (re. \$6,873,000)
 51 Fringe benefits (60090) ... 2,019,000 (re. \$1,624,000)



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For services and expenses of miscellaneous workforce investment act,
 2 public law 105-220, and workforce innovation and opportunity act,
 3 public law 113-128, national reserve grants and other federal
 4 employment and training grants and federally administered programs
 5 (34778).

6 Personal service (50000) ... 3,000,000 (re. \$2,976,000)
 7 Nonpersonal service (57050) ... 15,269,000 (re. \$13,267,000)
 8 Fringe benefits (60090) ... 1,731,000 (re. \$1,717,000)

9 By chapter 50, section 1, of the laws of 2019:

10 For the administration and operation of employment and training
 11 programs as funded by grants under the workforce investment act,
 12 public law 105-220, and the workforce innovation and opportunity
 13 act, public law 113-128, including grants to other governmental
 14 units, community-based organizations, non-profit and for profit
 15 organizations, suballocations to state departments and agencies and
 16 a portion may be transferred to aid to localities, according to the
 17 following:

18 For services and expenses of statewide activities, including but not
 19 limited to state administration and technical assistance to local
 20 workforce investment areas, pursuant to an expenditure plan approved
 21 by the director of the budget. Of the moneys appropriated herein for
 22 statewide activities, the state workforce investment board shall
 23 assist the governor in developing programs and identifying activ-
 24 ities to be funded through the statewide reserve pursuant to section
 25 134 of the federal workforce investment act, PL 105-220, and section
 26 134 of the workforce innovation and opportunity act, public law
 27 113-128, and the commissioner of labor shall periodically report to
 28 the state workforce investment board on such programs and activities
 29 which shall be developed giving consideration to the strategic
 30 training alliance program and other existing programs.

31 Statewide employment and training activities may include one-to-one
 32 business advisement and training for qualified enrollees of the
 33 self-employment assistance program which may be operated by the
 34 state's small business development centers or the entrepreneurial
 35 assistance program (34780).

36 Personal service (50000) ... 5,629,000 (re. \$1,267,000)
 37 Nonpersonal service (57050) ... 16,030,000 (re. \$7,594,000)
 38 Fringe benefits (60090) ... 3,431,000 (re. \$767,000)

39 For services and expenses of adult, youth and dislocated worker
 40 employment and training local workforce investment area programs and
 41 statewide rapid response activities (34779).

42 Personal service (50000) ... 8,626,000 (re. \$349,000)
 43 Nonpersonal service (57050) ... 9,176,000 (re. \$8,408,000)
 44 Fringe benefits (60090) ... 5,258,000 (re. \$251,000)

45 For services and expenses of miscellaneous workforce investment act,
 46 public law 105-220, and workforce innovation and opportunity act,
 47 public law 113-128, national reserve grants and other federal
 48 employment and training grants and federally administered programs
 49 (34778).

50 Personal service (50000) ... 3,000,000 (re. \$2,906,000)
 51 Nonpersonal service (57050) ... 15,171,000 (re. \$15,158,000)



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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Fringe benefits (60090) ... 1,829,000 (re. \$1,772,000)

2 By chapter 50, section 1, of the laws of 2018:

3 For the administration and operation of employment and training
4 programs as funded by grants under the workforce investment act,
5 public law 105-220, and the workforce innovation and opportunity
6 act, public law 113-128, including grants to other governmental
7 units, community-based organizations, non-profit and for profit
8 organizations, suballocations to state departments and agencies and
9 a portion may be transferred to aid to localities, according to the
10 following:

11 For services and expenses of statewide activities, including but not
12 limited to state administration and technical assistance to local
13 workforce investment areas, pursuant to an expenditure plan approved
14 by the director of the budget. Of the moneys appropriated herein for
15 statewide activities, the state workforce investment board shall
16 assist the governor in developing programs and identifying activ-
17 ities to be funded through the statewide reserve pursuant to section
18 134 of the federal workforce investment act, PL 105-220, and section
19 134 of the workforce innovation and opportunity act, public law
20 113-128, and the commissioner of labor shall periodically report to
21 the state workforce investment board on such programs and activities
22 which shall be developed giving consideration to the strategic
23 training alliance program and other existing programs.

24 Statewide employment and training activities may include one-to-one
25 business advisement and training for qualified enrollees of the
26 self-employment assistance program which may be operated by the
27 state's small business development centers or the entrepreneurial
28 assistance program (34780).

29 Personal service (50000) ... 5,873,000 (re. \$1,190,000)
30 Nonpersonal service (57050) ... 10,210,000 (re. \$8,632,000)
31 Fringe benefits (60090) ... 3,669,000 (re. \$675,000)
32 Indirect costs (58850) ... 420,000 (re. \$420,000)

33 For services and expenses of adult, youth and dislocated worker
34 employment and training local workforce investment area programs and
35 statewide rapid response activities (34779).

36 Personal service (50000) ... 9,345,000 (re. \$975,000)
37 Nonpersonal service (57050) ... 3,750,000 (re. \$796,000)
38 Fringe benefits (60090) ... 5,839,000 (re. \$738,000)

39 For services and expenses of miscellaneous workforce investment act,
40 public law 105-220, and workforce innovation and opportunity act,
41 public law 113-128, national reserve grants and other federal
42 employment and training grants and federally administered programs
43 (34778).

44 Personal service (50000) ... 3,000,000 (re. \$2,820,000)
45 Nonpersonal service (57050) ... 15,043,000 (re. \$10,104,000)
46 Fringe benefits (60090) ... 1,874,000 (re. \$1,762,000)
47 Indirect costs (58850) ... 83,000 (re. \$83,000)

48 Special Revenue Funds - Other
49 Unemployment Insurance Interest and Penalty Fund
50 Unemployment Insurance Interest and Penalty Account - 23601

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2021:
2 For services and expenses of the department of labor employment and
3 training programs (34222).
4 Personal service--regular (50100) ... 2,255,000 (re. \$2,164,000)
5 Temporary service (50200) ... 3,000 (re. \$3,000)
6 Holiday/overtime compensation (50300) ... 3,000 (re. \$3,000)
7 Supplies and materials (57000) ... 89,000 (re. \$84,000)
8 Travel (54000) ... 20,000 (re. \$20,000)
9 Contractual services (51000) ... 665,000 (re. \$661,000)
10 Equipment (56000) ... 49,000 (re. \$49,000)
11 Fringe benefits (60000) ... 1,411,000 (re. \$1,361,000)
12 Indirect costs (58800) ... 78,000 (re. \$61,000)

13 By chapter 50, section 1, of the laws of 2020:
14 For services and expenses of the department of labor employment and
15 training programs (34222).
16 Personal service--regular (50100) ... 2,255,000 (re. \$1,883,000)
17 Temporary service (50200) ... 3,000 (re. \$2,000)
18 Holiday/overtime compensation (50300) ... 3,000 (re. \$1,000)
19 Supplies and materials (57000) ... 89,000 (re. \$69,000)
20 Travel (54000) ... 20,000 (re. \$20,000)
21 Contractual services (51000) ... 665,000 (re. \$377,000)
22 Equipment (56000) ... 49,000 (re. \$45,000)
23 Fringe benefits (60000) ... 1,411,000 (re. \$1,194,000)
24 Indirect costs (58800) ... 78,000 (re. \$56,000)

25 By chapter 50, section 1, of the laws of 2019:
26 For services and expenses of the department of labor employment and
27 training programs (34222).
28 Personal service--regular (50100) ... 2,255,000 (re. \$1,210,000)
29 Supplies and materials (57000) ... 89,000 (re. \$67,000)
30 Travel (54000) ... 20,000 (re. \$16,000)
31 Contractual services (51000) ... 636,000 (re. \$499,000)
32 Equipment (56000) ... 49,000 (re. \$41,000)
33 Fringe benefits (60000) ... 1,444,000 (re. \$810,000)
34 Indirect costs (58800) ... 74,000 (re. \$44,000)

35 By chapter 50, section 1, of the laws of 2018:
36 For services and expenses of the department of labor employment and
37 training programs (34222).
38 Supplies and materials (57000) ... 89,000 (re. \$38,000)
39 Contractual services (51000) ... 639,000 (re. \$195,000)
40 Equipment (56000) ... 49,000 (re. \$15,000)

41 LABOR STANDARDS PROGRAM

42 Special Revenue Funds - Other
43 Child Performer Protection Fund
44 DOL-Child Performer Protection Account - 20401

45 By chapter 50, section 1, of the laws of 2021:

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For services and expenses related to labor standards program enforce-
2 ment activities (34788).
3 Personal service--regular (50100) ... 366,000 (re. \$224,000)
4 Supplies and materials (57000) ... 15,000 (re. \$14,000)
5 Travel (54000) ... 2,000 (re. \$2,000)
6 Contractual services (51000) ... 54,000 (re. \$47,000)
7 Equipment (56000) ... 5,000 (re. \$5,000)
8 Fringe benefits (60000) ... 230,000 (re. \$142,000)
9 Indirect costs (58800) ... 13,000 (re. \$7,000)

10 By chapter 50, section 1, of the laws of 2020:
11 For services and expenses related to labor standards program enforce-
12 ment activities (34788).
13 Personal service--regular (50100) ... 366,000 (re. \$167,000)
14 Supplies and materials (57000) ... 15,000 (re. \$12,000)
15 Travel (54000) ... 2,000 (re. \$2,000)
16 Contractual services (51000) ... 54,000 (re. \$30,000)
17 Equipment (56000) ... 5,000 (re. \$4,000)
18 Fringe benefits (60000) ... 230,000 (re. \$106,000)
19 Indirect costs (58800) ... 13,000 (re. \$7,000)

20 By chapter 50, section 1, of the laws of 2019:
21 For services and expenses related to labor standards program enforce-
22 ment activities (34788).
23 Personal service--regular (50100) ... 366,000 (re. \$284,000)
24 Supplies and materials (57000) ... 20,000 (re. \$15,000)
25 Travel (54000) ... 2,000 (re. \$2,000)
26 Equipment (56000) ... 5,000 (re. \$5,000)
27 Fringe benefits (60000) ... 236,000 (re. \$187,000)
28 Indirect costs (58800) ... 12,000 (re. \$10,000)

29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 DOL-Fee and Penalty Account - 21923

32 By chapter 50, section 1, of the laws of 2021:
33 For services and expenses related to labor standards program enforce-
34 ment activities (34788).
35 Personal service--regular (50100) ... 6,948,000 (re. \$6,948,000)
36 Temporary service (50200) ... 1,000 (re. \$1,000)
37 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)
38 Supplies and materials (57000) ... 15,000 (re. \$14,000)
39 Travel (54000) ... 5,000 (re. \$5,000)
40 Contractual services (51000) ... 1,099,000 (re. \$1,079,000)
41 Equipment (56000) ... 50,000 (re. \$50,000)
42 Fringe benefits (60000) ... 4,337,000 (re. \$4,337,000)
43 Indirect costs (58800) ... 239,000 (re. \$197,000)

44 By chapter 50, section 1, of the laws of 2020:
45 For services and expenses related to labor standards program enforce-
46 ment activities (34788).
47 Personal service--regular (50100) ... 6,948,000 (re. \$2,581,000)



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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Temporary service (50200) ... 1,000 (re. \$1,000)
 2 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)
 3 Supplies and materials (57000) ... 15,000 (re. \$15,000)
 4 Travel (54000) ... 5,000 (re. \$5,000)
 5 Contractual services (51000) ... 1,099,000 (re. \$584,000)
 6 Equipment (56000) ... 50,000 (re. \$50,000)
 7 Fringe benefits (60000) ... 4,337,000 (re. \$1,603,000)
 8 Indirect costs (58800) ... 239,000 (re. \$116,000)

9 Special Revenue Funds - Other
 10 Miscellaneous Special Revenue Fund
 11 Public Work Enforcement Account - 21998

12 By chapter 50, section 1, of the laws of 2021:
 13 For services and expenses to implement chapter 511 of the laws of 1995
 14 as amended by chapter 513 of the laws of 1997, chapter 655 of the
 15 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the
 16 laws of 2005 (34788).
 17 Personal service--regular (50100) ... 2,770,000 (re. \$1,428,000)
 18 Temporary service (50200) ... 9,000 (re. \$6,000)
 19 Holiday/overtime compensation (50300) ... 2,000 (re. \$2,000)
 20 Supplies and materials (57000) ... 49,000 (re. \$32,000)
 21 Travel (54000) ... 45,000 (re. \$32,000)
 22 Contractual services (51000) ... 352,000 (re. \$293,000)
 23 Equipment (56000) ... 30,000 (re. \$23,000)
 24 Fringe benefits (60000) ... 1,736,000 (re. \$961,000)
 25 Indirect costs (58800) ... 96,000 (re. \$44,000)

26 By chapter 50, section 1, of the laws of 2020:
 27 For services and expenses to implement chapter 511 of the laws of 1995
 28 as amended by chapter 513 of the laws of 1997, chapter 655 of the
 29 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the
 30 laws of 2005 (34788).
 31 Personal service--regular (50100) ... 2,770,000 (re. \$481,000)
 32 Temporary service (50200) ... 9,000 (re. \$9,000)
 33 Holiday/overtime compensation (50300) ... 2,000 (re. \$2,000)
 34 Supplies and materials (57000) ... 49,000 (re. \$23,000)
 35 Travel (54000) ... 45,000 (re. \$40,000)
 36 Contractual services (51000) ... 352,000 (re. \$37,000)
 37 Equipment (56000) ... 30,000 (re. \$29,000)
 38 Fringe benefits (60000) ... 1,736,000 (re. \$323,000)
 39 Indirect costs (58800) ... 96,000 (re. \$16,000)

40 Special Revenue Funds - Other
 41 Training and Education Program on Occupational Safety and Health Fund
 42 OSHA-Training and Education Account - 21251

43 By chapter 50, section 1, of the laws of 2021:
 44 For services and expenses related to labor standards program enforce-
 45 ment activities.
 46 Notwithstanding any other provision of law to the contrary, the OGS
 47 Interchange and Transfer Authority, and the IT Interchange and

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Transfer Authority as defined in the 2021-22 state fiscal year state
 2 operations appropriation for the budget division program of the
 3 division of the budget, are deemed fully incorporated herein and a
 4 part of this appropriation as if fully stated (34788).
 5 Personal service--regular (50100) ... 7,659,000 (re. \$3,974,000)
 6 Temporary service (50200) ... 35,000 (re. \$24,000)
 7 Holiday/overtime compensation (50300) ... 10,000 (re. \$8,000)
 8 Supplies and materials (57000) ... 185,000 (re. \$141,000)
 9 Travel (54000) ... 112,000 (re. \$107,000)
 10 Contractual services (51000) ... 1,447,000 (re. \$1,059,000)
 11 Equipment (56000) ... 150,000 (re. \$128,000)
 12 Fringe benefits (60000) ... 4,807,000 (re. \$2,846,000)
 13 Indirect costs (58800) ... 265,000 (re. \$128,000)

14 By chapter 50, section 1, of the laws of 2020:
 15 For services and expenses related to labor standards program enforce-
 16 ment activities.
 17 Notwithstanding any other provision of law to the contrary, the OGS
 18 Interchange and Transfer Authority, and the IT Interchange and
 19 Transfer Authority as defined in the 2020-21 state fiscal year state
 20 operations appropriation for the budget division program of the
 21 division of the budget, are deemed fully incorporated herein and a
 22 part of this appropriation as if fully stated (34788).
 23 Temporary service (50200) ... 35,000 (re. \$34,000)
 24 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 25 Supplies and materials (57000) ... 185,000 (re. \$100,000)
 26 Travel (54000) ... 112,000 (re. \$104,000)
 27 Contractual services (51000) ... 1,447,000 (re. \$879,000)
 28 Equipment (56000) ... 150,000 (re. \$96,000)
 29 Fringe benefits (60000) ... 4,807,000 (re. \$97,000)
 30 Indirect costs (58800) ... 265,000 (re. \$52,000)

31 OCCUPATIONAL SAFETY AND HEALTH PROGRAM

32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 DOL-Fee and Penalty Account - 21923

35 By chapter 50, section 1, of the laws of 2021:
 36 For services and expenses related to occupational safety and health
 37 program enforcement activities (34203).
 38 Personal service--regular (50100) ... 1,725,000 (re. \$1,725,000)
 39 Temporary service (50200) ... 24,000 (re. \$24,000)
 40 Holiday/overtime compensation (50300) ... 24,000 (re. \$24,000)
 41 Supplies and materials (57000) ... 300,000 (re. \$256,000)
 42 Travel (54000) ... 300,000 (re. \$200,000)
 43 Contractual services (51000) ... 602,000 (re. \$602,000)
 44 Equipment (56000) ... 47,000 (re. \$47,000)
 45 Fringe benefits (60000) ... 1,108,000 (re. 1,108,000)
 46 Indirect costs (58800) ... 61,000 (re. \$51,000)

47 By chapter 50, section 1, of the laws of 2020:

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For services and expenses related to occupational safety and health
 2 program enforcement activities (34203).
 3 Personal service--regular (50100) ... 1,725,000 (re. \$1,725,000)
 4 Temporary service (50200) ... 24,000 (re. \$15,000)
 5 Holiday/overtime compensation (50300) ... 24,000 (re. \$24,000)
 6 Supplies and materials (57000) ... 300,000 (re. \$258,000)
 7 Travel (54000) ... 300,000 (re. \$204,000)
 8 Contractual services (51000) ... 602,000 (re. \$602,000)
 9 Equipment (56000) ... 47,000 (re. \$21,000)
 10 Fringe benefits (60000) ... 1,108,000 (re. \$1,108,000)
 11 Indirect costs (58800) ... 61,000 (re. \$51,000)

12 Special Revenue Funds - Other
 13 Training and Education Program on Occupational Safety and Health Fund
 14 Occupational Safety and Health Inspection Account - 21252

15 By chapter 50, section 1, of the laws of 2021:
 16 For services and expenses related to occupational safety and health
 17 program enforcement activities.
 18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority, and the IT Interchange and
 20 Transfer Authority as defined in the 2021-22 state fiscal year state
 21 operations appropriation for the budget division program of the
 22 division of the budget, are deemed fully incorporated herein and a
 23 part of this appropriation as if fully stated (34203).
 24 Personal service--regular (50100) ... 10,022,000 (re. \$4,244,000)
 25 Temporary service (50200) ... 10,000 (re. \$5,000)
 26 Holiday/overtime compensation (50300) ... 16,000 (re. \$12,000)
 27 Supplies and materials (57000) ... 100,000 (re. \$66,000)
 28 Travel (54000) ... 300,000 (re. \$230,000)
 29 Contractual services (51000) ... 1,936,000 (re. \$1,387,000)
 30 Equipment (56000) ... 103,000 (re. \$89,000)
 31 Fringe benefits (60000) ... 6,269,000 (re. \$2,864,000)
 32 Indirect costs (58800) ... 345,000 (re. \$129,000)

33 By chapter 50, section 1, of the laws of 2020:
 34 For services and expenses related to occupational safety and health
 35 program enforcement activities.
 36 Notwithstanding any other provision of law to the contrary, the OGS
 37 Interchange and Transfer Authority, and the IT Interchange and
 38 Transfer Authority as defined in the 2020-21 state fiscal year state
 39 operations appropriation for the budget division program of the
 40 division of the budget, are deemed fully incorporated herein and a
 41 part of this appropriation as if fully stated (34203).
 42 Personal service--regular (50100) ... 10,022,000 (re. \$5,525,000)
 43 Holiday/overtime compensation (50300) ... 16,000 (re. \$16,000)
 44 Supplies and materials (57000) ... 100,000 (re. \$64,000)
 45 Travel (54000) ... 300,000 (re. \$234,000)
 46 Contractual services (51000) ... 1,936,000 (re. \$1,169,000)
 47 Fringe benefits (60000) ... 6,269,000 (re. \$3,524,000)
 48 Indirect costs (58800) ... 345,000 (re. \$160,000)



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2018:

2 For services and expenses related to occupational safety and health
3 program enforcement activities.

4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority, and the IT Interchange and
6 Transfer Authority as defined in the 2018-19 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated (34203).

10 Contractual services (51000) ... 1,827,000 (re. \$1,588,000)

11 Special Revenue Funds - Other

12 Training and Education Program on Occupational Safety and Health Fund

13 OSHA-Training and Education Account - 21251

14 By chapter 50, section 1, of the laws of 2021:

15 For services and expenses related to occupational safety and health
16 program enforcement activities, services and expenses associated
17 with reporting requirements included in the workers' compensation
18 reform law of 2007 as well as activities previously funded from the
19 department of labor general fund administration appropriation.

20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority, and the IT Interchange and
22 Transfer Authority as defined in the 2021-22 state fiscal year state
23 operations appropriation for the budget division program of the
24 division of the budget, are deemed fully incorporated herein and a
25 part of this appropriation as if fully stated (34203).

26 Personal service--regular (50100) ... 3,512,000 (re. \$2,635,000)

27 Temporary service (50200) ... 44,000 (re. \$35,000)

28 Holiday/overtime compensation (50300) ... 11,000 (re. \$10,000)

29 Supplies and materials (57000) ... 87,000 (re. \$79,000)

30 Travel (54000) ... 92,000 (re. \$91,000)

31 Contractual services (51000) ... 6,859,000 (re. \$6,336,000)

32 Equipment (56000) ... 90,000 (re. \$81,000)

33 Fringe benefits (60000) ... 2,227,000 (re. \$1,702,000)

34 Indirect costs (58800) ... 125,000 (re. \$77,000)

35 By chapter 50, section 1, of the laws of 2020:

36 For services and expenses related to occupational safety and health
37 program enforcement activities, services and expenses associated
38 with reporting requirements included in the workers' compensation
39 reform law of 2007 as well as activities previously funded from the
40 department of labor general fund administration appropriation.

41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority, and the IT Interchange and
43 Transfer Authority as defined in the 2020-21 state fiscal year state
44 operations appropriation for the budget division program of the
45 division of the budget, are deemed fully incorporated herein and a
46 part of this appropriation as if fully stated (34203).

47 Personal service--regular (50100) ... 3,512,000 (re. \$2,124,000)

48 Temporary service (50200) ... 44,000 (re. \$44,000)

49 Holiday/overtime compensation (50300) ... 11,000 (re. \$11,000)

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Supplies and materials (57000) ... 87,000 (re. \$51,000)
 2 Travel (54000) ... 92,000 (re. \$91,000)
 3 Contractual services (51000) ... 6,859,000 (re. \$4,542,000)
 4 Equipment (56000) ... 90,000 (re. \$74,000)
 5 Fringe benefits (60000) ... 2,227,000 (re. \$1,420,000)
 6 Indirect costs (58800) ... 125,000 (re. \$64,000)

7 By chapter 50, section 1, of the laws of 2019:

8 For services and expenses related to occupational safety and health
 9 program enforcement activities, services and expenses associated
 10 with reporting requirements included in the workers' compensation
 11 reform law of 2007 as well as activities previously funded from the
 12 department of labor general fund administration appropriation.

13 Notwithstanding any other provision of law to the contrary, the OGS
 14 Interchange and Transfer Authority, and the IT Interchange and
 15 Transfer Authority as defined in the 2019-20 state fiscal year state
 16 operations appropriation for the budget division program of the
 17 division of the budget, are deemed fully incorporated herein and a
 18 part of this appropriation as if fully stated (34203).

19 Personal service--regular (50100) ... 3,490,000 (re. \$2,443,000)
 20 Supplies and materials (57000) ... 77,000 (re. \$19,000)
 21 Travel (54000) ... 98,000 (re. \$75,000)
 22 Contractual services (51000) ... 6,863,000 (re. \$2,933,000)
 23 Fringe benefits (60000) ... 2,266,000 (re. \$1,581,000)
 24 Indirect costs (58800) ... 116,000 (re. \$75,000)

25 THE EXCLUDED WORKERS FUND

26 General Fund
 27 State Purposes Account - 10050

28 The appropriation made by chapter 50, section 1, of the laws of 2021, as
 29 added by a transfer from aid to localities, chapter 53, section 1,
 30 of the laws of 2021, and is hereby amended and reappropriated to
 31 read:

32 For services and expenses of administering the excluded workers fund.
 33 Notwithstanding any inconsistent provision of law, this appropri-
 34 ation may be used for grants in aid or expenses of contracts with
 35 not-for-profit agencies to be determined pursuant to a plan to be
 36 developed by the department of labor in consultation with the direc-
 37 tor of the budget. Notwithstanding any other provision of law to the
 38 contrary, no more than ten percent of the funds appropriated herein
 39 may be transferred or suballocated to any aid to localities, state
 40 operations, or capital appropriation of any state department, agen-
 41 cy, or authority to accomplish the intent or purposes stated herein
 42 [... 2,100,000,000] (34723).

43 Personal service--regular (50100) ... 1,842,000 (re. \$1,543,000)
 44 Temporary service (50200) ... 2,000 (re. \$1,700)
 45 Holiday/overtime compensation (50300) ... 5,000 (re. \$5,000)
 46 Supplies and materials (57000) ... 32,000 (re. \$31,000)
 47 Travel (54000) ... 21,000 (re. \$21,000)
 48 Contractual services (51000) ... 47,957,000 (re. \$22,500,000)

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Equipment (56000) ... 55,000 (re. \$38,000)

2 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM

3 Enterprise Funds

4 Unemployment Insurance Benefit Fund

5 Interest Assessment Account - 50651

6 By chapter 50, section 1, of the laws of 2021:

7 For payment of interest costs due on advances from the federal unem-
8 ployment account under title XII of the social security act (42 U.S.
9 code sections 1321-1324). Funds appropriated herein shall not be
10 used in whole or in part for any purpose or in any manner which
11 would permit substitution for, or reduction in, federal funds for
12 unemployment insurance administration or would cause the United
13 States government to withhold any part of an administrative grant
14 which would otherwise be made (34787).

15 Contractual services (51000) ... 130,000,000 (re. \$126,617,000)

DEPARTMENT OF LAW

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	124,512,000	0
4 Special Revenue Funds - Federal	44,939,000	47,832,000
5 Special Revenue Funds - Other	112,221,000	0
6 Internal Service Funds	16,940,000	0
7	-----	-----
8 All Funds	298,612,000	47,832,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 16,645,000
12 -----

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the
16 administration program.
17 Notwithstanding any law to the contrary, the
18 amounts herein appropriated may be inter-
19 changed or transferred without limit to
20 any other appropriation in any other
21 program or fund within the department of
22 law, with the approval of the director of
23 the budget (81001).

24 Personal service--regular (50100)	15,281,000
25 Temporary service (50200)	160,000
26 Holiday/overtime compensation (50300)	37,000
27 Supplies and materials (57000)	775,000
28 Travel (54000)	107,000
29 Contractual services (51000)	285,000
30	-----

31 APPEALS AND OPINIONS PROGRAM 9,503,000
32 -----

33 General Fund
34 State Purposes Account - 10050

35 For services and expenses related to the
36 appeals and opinions program.
37 Notwithstanding any law to the contrary, the
38 amounts herein appropriated may be inter-
39 changed or transferred without limit to
40 any other appropriation in any other
41 program or fund within the department of

DEPARTMENT OF LAW

STATE OPERATIONS 2022-23

1 law, with the approval of the director of
2 the budget (35109).

3	Personal service--regular (50100)	8,433,000
4	Temporary service (50200)	26,000
5	Holiday/overtime compensation (50300)	1,000
6	Supplies and materials (57000)	389,000
7	Travel (54000)	20,000
8	Contractual services (51000)	634,000
9		-----

10	COUNSEL FOR THE STATE PROGRAM	86,209,000
11		-----

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses related to the
15 counsel for the state program.
16 Notwithstanding any law to the contrary, the
17 amounts herein appropriated may be inter-
18 changed or transferred without limit to
19 any other appropriation in any other
20 program or fund within the department of
21 law, with the approval of the director of
22 the budget (35110).

23	Personal service--regular (50100)	35,433,000
24	Temporary service (50200)	78,000
25	Holiday/overtime compensation (50300)	2,000
26	Supplies and materials (57000)	1,000
27	Contractual services (51000)	3,911,000
28		-----
29	Program account subtotal	39,425,000
30		-----

31 Special Revenue Funds - Other
32 Environmental Protection and Oil Spill Compensation Fund
33 Department of Environmental Conservation Account - 21203

34 For services and expenses related to the oil
35 spill program, including suballocation to
36 other state departments and agencies
37 (35110).

38	Personal service--regular (50100)	1,518,000
39	Contractual services (51000)	50,000
40	Fringe benefits (60000)	971,000
41	Indirect costs (58800)	43,000
42		-----
43	Program account subtotal	2,582,000
44		-----

DEPARTMENT OF LAW

STATE OPERATIONS 2022-23

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Litigation Settlement and Civil Recovery Account - 22117

4 For services and expenses related to the
5 counsel for the state program.
6 Notwithstanding any law to the contrary, the
7 amounts herein appropriated may be inter-
8 changed or transferred without limit to
9 any other appropriation in any other
10 program or fund within the department of
11 law, with the approval of the director of
12 the budget (35110).

13	Personal service--regular (50100)	1,583,000
14	Holiday/overtime compensation (50300)	1,000
15	Supplies and materials (57000)	1,485,000
16	Travel (54000)	495,000
17	Contractual services (51000)	22,659,000
18	Fringe benefits (60000)	994,000
19	Indirect costs (58800)	45,000
20		-----
21	Program account subtotal	27,262,000
22		-----

23 Internal Service Funds
24 Agencies Internal Service Fund
25 Civil Recoveries Account - 55074

26 For services and expenses related to the
27 counsel for the state program.
28 Notwithstanding any law to the contrary, the
29 amounts herein appropriated may be inter-
30 changed or transferred without limit to
31 any other appropriation in any other
32 program or fund within the department of
33 law, with the approval of the director of
34 the budget (35110).

35	Personal service--regular (50100)	10,233,000
36	Fringe benefits (60000)	6,418,000
37	Indirect costs (58800)	289,000
38		-----
39	Program account subtotal	16,940,000
40		-----

41 CRIMINAL INVESTIGATIONS PROGRAM

42		14,300,000

43 General Fund
44 State Purposes Account - 10050

DEPARTMENT OF LAW

STATE OPERATIONS 2022-23

1 For services and expenses related to the
 2 criminal investigations program.
 3 Notwithstanding any law to the contrary, the
 4 amounts herein appropriated may be inter-
 5 changed or transferred without limit to
 6 any other appropriation in any other
 7 program or fund within the department of
 8 law, with the approval of the director of
 9 the budget (35111).

10 Personal service--regular (50100) 13,328,000
 11 Holiday/overtime compensation (50300) 596,000
 12 Supplies and materials (57000) 12,000
 13 Travel (54000) 94,000
 14 Contractual services (51000) 270,000
 15

16 CRIMINAL JUSTICE PROGRAM 17,855,000
 17

18 General Fund
 19 State Purposes Account - 10050

20 For services and expenses related to the
 21 criminal justice program.
 22 Notwithstanding any law to the contrary, the
 23 amounts herein appropriated may be inter-
 24 changed or transferred without limit to
 25 any other appropriation in any other
 26 program or fund within the department of
 27 law, with the approval of the director of
 28 the budget (35112).

29 Personal service--regular (50100) 9,969,000
 30 Holiday/overtime compensation (50300) 21,000
 31 Supplies and materials (57000) 2,000
 32 Travel (54000) 60,000
 33 Contractual services (51000) 1,113,000
 34

35 Total amount available 11,165,000
 36

37 For services and expenses related to the
 38 office of special investigations (OSI)
 39 (35118).

40 Personal service--regular (50100) 3,732,000
 41 Holiday/overtime compensation (50300) 35,000
 42 Supplies and materials (57000) 78,000
 43 Travel (54000) 64,000

DEPARTMENT OF LAW

STATE OPERATIONS 2022-23

1 Contractual services (51000) 931,000
 2 Equipment (56000) 478,000
 3
 4 Total amount available 5,318,000
 5
 6 Program account subtotal 16,483,000
 7

8 Special Revenue Funds - Other
 9 Miscellaneous Special Revenue Fund
 10 Department of Law Seized Assets Account - 21990

11 For services and expenses related to the
 12 criminal justice program.
 13 Notwithstanding any law to the contrary, the
 14 amounts herein appropriated may be inter-
 15 changed or transferred without limit to
 16 any other appropriation in any other
 17 program or fund within the department of
 18 law, with the approval of the director of
 19 the budget (35112).

20 Contractual services (51000) 146,000
 21 Equipment (56000) 334,000
 22
 23 Program account subtotal 480,000
 24

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 Equitable Sharing-Law Justice Account - 22221

28 For services and expenses related to the
 29 criminal justice program.
 30 Notwithstanding any law to the contrary, the
 31 amounts herein appropriated may be inter-
 32 changed or transferred without limit to
 33 any other appropriation in any other
 34 program or fund within the department of
 35 law, with the approval of the director of
 36 the budget (35112).

37 Contractual services (51000) 113,000
 38 Equipment (56000) 301,000
 39
 40 Program account subtotal 414,000
 41

42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 Equitable Sharing-Law Treasury Account - 22222

DEPARTMENT OF LAW

STATE OPERATIONS 2022-23

1 For services and expenses related to the
 2 criminal justice program.
 3 Notwithstanding any law to the contrary, the
 4 amounts herein appropriated may be inter-
 5 changed or transferred without limit to
 6 any other appropriation in any other
 7 program or fund within the department of
 8 law, with the approval of the director of
 9 the budget (35112).

10	Contractual services (51000)	145,000
11	Equipment (56000)	333,000
12		-----
13	Program account subtotal	478,000
14		-----

15 ECONOMIC JUSTICE PROGRAM 36,888,000
 16 -----

17 General Fund
 18 State Purposes Account - 10050

19 For services and expenses related to the
 20 economic justice program.
 21 Notwithstanding any law to the contrary, the
 22 amounts herein appropriated may be inter-
 23 changed or transferred without limit to
 24 any other appropriation in any other
 25 program or fund within the department of
 26 law, with the approval of the director of
 27 the budget (35113).

28	Temporary service (50200)	155,000
29		-----
30	Program account subtotal	155,000
31		-----

32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 Litigation Settlement and Civil Recovery Account - 22117

35 For services and expenses related to the
 36 economic justice program.
 37 Notwithstanding any law to the contrary, the
 38 amounts herein appropriated may be inter-
 39 changed or transferred without limit to
 40 any other appropriation in any other
 41 program or fund within the department of
 42 law, with the approval of the director of
 43 the budget (35113).

DEPARTMENT OF LAW

STATE OPERATIONS 2022-23

1	Personal service--regular (50100)	15,562,000
2	Holiday/overtime compensation (50300)	13,000
3	Supplies and materials (57000)	56,000
4	Travel (54000)	84,000
5	Contractual services (51000)	5,817,000
6	Equipment (56000)	1,411,000
7	Fringe benefits (60000)	9,815,000
8	Indirect costs (58800)	439,000
9		-----
10	Program account subtotal	33,197,000
11		-----

- 12 Special Revenue Funds - Other
- 13 Miscellaneous Special Revenue Fund
- 14 Real Estate Finance Account - 22154

15 For services and expenses related to the
 16 economic justice program.
 17 Notwithstanding any law to the contrary, the
 18 amounts herein appropriated may be inter-
 19 changed or transferred without limit to
 20 any other appropriation in any other
 21 program or fund within the department of
 22 law, with the approval of the director of
 23 the budget (35113).

24	Personal service--regular (50100)	1,293,000
25	Holiday/overtime compensation (50300)	10,000
26	Supplies and materials (57000)	8,000
27	Contractual services (51000)	1,365,000
28	Equipment (56000)	8,000
29	Fringe benefits (60000)	815,000
30	Indirect costs (58800)	37,000
31		-----
32	Program account subtotal	3,536,000
33		-----

34 MEDICAID FRAUD CONTROL PROGRAM 60,378,000
 35

- 36 Special Revenue Funds - Federal
- 37 Federal Health and Human Services Fund
- 38 Federal Health and Human Services Account - 25117

39 For services and expenses related to grants
 40 for the investigation and prosecution of
 41 medicaid fraud.
 42 Notwithstanding any law to the contrary, the
 43 amounts herein appropriated may be inter-
 44 changed or transferred without limit to
 45 any other appropriation in any other
 46 program or fund within the department of

DEPARTMENT OF LAW

STATE OPERATIONS 2022-23

1 law, with the approval of the director of
2 the budget (35114).

3	Personal service (50000)	22,149,000
4	Nonpersonal service (57050)	5,810,000
5	Fringe benefits (60090)	13,702,000
6	Indirect costs (58850)	3,278,000
7		-----
8	Program account subtotal	44,939,000
9		-----

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Medicaid Fraud Seized Assets Account - 21917

13 For services and expenses related to the
14 medicaid fraud control program.
15 Notwithstanding any law to the contrary, the
16 amounts herein appropriated may be inter-
17 changed or transferred without limit to
18 any other appropriation in any other
19 program or fund within the department of
20 law, with the approval of the director of
21 the budget (35114).

22	Equipment (56000)	160,000
23		-----
24	Program account subtotal	160,000
25		-----

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Recoveries and Revenue Account - 22041

29 For services and expenses related to the
30 medicaid fraud control program.
31 Notwithstanding any law to the contrary, the
32 amounts herein appropriated may be inter-
33 changed or transferred without limit to
34 any other appropriation in any other
35 program or fund within the department of
36 law, with the approval of the director of
37 the budget (35114).

38	Personal service--regular (50100)	7,353,000
39	Holiday/overtime compensation (50300)	30,000
40	Supplies and materials (57000)	102,000
41	Travel (54000)	63,000
42	Contractual services (51000)	1,798,000
43	Equipment (56000)	273,000

DEPARTMENT OF LAW

STATE OPERATIONS 2022-23

1 Fringe benefits (60000) 4,567,000
 2 Indirect costs (58800) 1,093,000
 3
 4 Program account subtotal 15,279,000
 5

6 REGIONAL OFFICES PROGRAM 18,537,000
 7

8 General Fund
 9 State Purposes Account - 10050

10 For services and expenses related to the
 11 regional offices program.
 12 Notwithstanding any law to the contrary, the
 13 amounts herein appropriated may be inter-
 14 changed or transferred without limit to
 15 any other appropriation in any other
 16 program or fund within the department of
 17 law, with the approval of the director of
 18 the budget (35115).

19 Personal service--regular (50100) 14,626,000
 20 Temporary service (50200) 731,000
 21 Holiday/overtime compensation (50300) 2,000
 22 Supplies and materials (57000) 2,000
 23 Travel (54000) 100,000
 24 Contractual services (51000) 3,076,000
 25

26 SOCIAL JUSTICE PROGRAM 38,297,000
 27

28 General Fund
 29 State Purposes Account - 10050

30 For services and expenses related to the
 31 social justice program.
 32 Notwithstanding any law to the contrary, the
 33 amounts herein appropriated may be inter-
 34 changed or transferred without limit to
 35 any other appropriation in any other
 36 program or fund within the department of
 37 law, with the approval of the director of
 38 the budget (35116).

39 Personal service--regular (50100) 6,030,000
 40 Holiday/overtime compensation (50300) 27,000
 41 Supplies and materials (57000) 35,000
 42 Contractual services (51000) 2,679,000
 43

DEPARTMENT OF LAW

STATE OPERATIONS 2022-23

1	Total amount available	8,771,000
2		-----
3	For services and expenses related to the law	
4	enforcement misconduct investigative	
5	office (LEMIO) (35119).	
6	Personal service--regular (50100)	525,000
7	Holiday/overtime compensation (50300)	4,000
8	Supplies and materials (57000)	10,000
9	Travel (54000)	7,000
10	Contractual services (51000)	127,000
11	Equipment (56000)	20,000
12		-----
13	Total amount available	693,000
14		-----
15	Program account subtotal	9,464,000
16		-----
17	Special Revenue Funds - Other	
18	Miscellaneous Special Revenue Fund	
19	Litigation Settlement and Civil Recovery Account - 22117	
20	For services and expenses related to the	
21	social justice program.	
22	Notwithstanding any law to the contrary, the	
23	amounts herein appropriated may be inter-	
24	changed or transferred without limit to	
25	any other appropriation in any other	
26	program or fund within the department of	
27	law, with the approval of the director of	
28	the budget (35116).	
29	Personal service--regular (50100)	15,094,000
30	Holiday/overtime compensation (50300)	15,000
31	Supplies and materials (57000)	10,000
32	Travel (54000)	107,000
33	Contractual services (51000)	3,576,000
34	Fringe benefits (60000)	9,602,000
35	Indirect costs (58800)	429,000
36		-----
37	Program account subtotal	28,833,000
38		-----

DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 MEDICAID FRAUD CONTROL PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Health and Human Services Fund
 4 Federal Health and Human Services Account - 25117

5 By chapter 50, section 1, of the laws of 2021:

6 Notwithstanding any law to the contrary, the amounts herein appropri-
 7 ated may be interchanged or transferred without limit to any other
 8 appropriation in any other program or fund within the department of
 9 law, with the approval of the director of the budget.

10 For services and expenses related to grants for the investigation and
 11 prosecution of medicaid fraud (35114).

12	Personal service (50000) ...	22,104,000	.....	(re. \$10,734,000)
13	Nonpersonal service (57050) ...	7,149,000	.....	(re. \$4,464,000)
14	Fringe benefits (60090) ...	13,017,000	.....	(re. \$6,529,000)
15	Indirect costs (58850) ...	642,000	.....	(re. \$1,976,000)

16 By chapter 50, section 1, of the laws of 2020:

17 Notwithstanding any law to the contrary, the amounts herein appropri-
 18 ated may be interchanged or transferred without limit to any other
 19 appropriation in any other program or fund within the department of
 20 law, with the approval of the director of the budget.

21 For services and expenses related to grants for the investigation and
 22 prosecution of medicaid fraud (35114).

23	Personal service (50000) ...	22,104,000	.....	(re. \$1,441,000)
24	Nonpersonal service (57050) ...	7,149,000	.....	(re. \$2,204,000)
25	Fringe benefits (60090) ...	13,017,000	.....	(re. \$2,124,000)
26	Indirect costs (58850) ...	642,000	.....	(re. \$2,282,000)

27 By chapter 50, section 1, of the laws of 2019:

28 Notwithstanding any law to the contrary, the amounts herein appropri-
 29 ated may be interchanged or transferred without limit to any other
 30 appropriation in any other program or fund within the department of
 31 law, with the approval of the director of the budget.

32 For services and expenses related to grants for the investigation and
 33 prosecution of medicaid fraud (35114).

34	Personal service (50000) ...	20,760,000	.....	(re. \$1,192,000)
35	Nonpersonal service (57050) ...	7,983,000	.....	(re. \$2,107,000)
36	Fringe benefits (60090) ...	12,807,000	.....	(re. \$865,000)
37	Indirect costs (58850) ...	594,000	.....	(re. \$39,000)

38 By chapter 50, section 1, of the laws of 2018:

39 Notwithstanding any law to the contrary, the amounts herein appropri-
 40 ated may be interchanged or transferred without limit to any other
 41 appropriation in any other program or fund within the department of
 42 law, with the approval of the director of the budget.

43 For services and expenses related to grants for the investigation and
 44 prosecution of medicaid fraud (35114).

45	Personal service (50000) ...	20,256,000	.....	(re. \$44,000)
46	Nonpersonal service (57050) ...	10,077,000	.....	(re. \$3,663,000)
47	Fringe benefits (60090) ...	12,729,000	.....	(re. \$56,000)



DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Indirect costs (58850) ... 582,000 (re. \$3,000)

2 By chapter 50, section 1, of the laws of 2017:

3 Notwithstanding any law to the contrary, the amounts herein appropri-

4 ated may be interchanged or transferred without limit to any other

5 appropriation in any other program or fund within the department of

6 law, with the approval of the director of the budget.

7 For services and expenses related to grants for the investigation and

8 prosecution of medicaid fraud (35114).

9 Personal service (50000) ... 19,695,000 (re. \$1,000)

10 Nonpersonal service (57050) ... 10,078,000 (re. \$1,167,000)

11 Fringe benefits (60090) ... 11,835,000 (re. \$1,000)

12 Indirect costs (58850) ... 581,000 (re. \$1,000)

13 By chapter 50, section 1, of the laws of 2016:

14 Notwithstanding any law to the contrary, the amounts herein appropri-

15 ated may be interchanged or transferred without limit to any other

16 appropriation in any other program or fund within the department of

17 law, with the approval of the director of the budget.

18 For services and expenses related to grants for the investigation and

19 prosecution of medicaid fraud (35114).

20 Personal service (50000) ... 19,356,000 (re. \$304,000)

21 Nonpersonal service (57050) ... 7,212,000 (re. \$510,000)

22 Fringe benefits (60090) ... 864,000 (re. \$671,000)

23 Indirect costs (58850) ... 11,010,000 (re. \$620,000)

24 By chapter 50, section 1, of the laws of 2015:

25 Notwithstanding any law to the contrary, the amounts herein appropri-

26 ated may be interchanged or transferred without limit to any other

27 appropriation in any other program or fund within the department of

28 law, with the approval of the director of the budget.

29 For services and expenses related to grants for the investigation and

30 prosecution of medicaid fraud (35114).

31 Personal service (50000) ... 19,356,000 (re. \$2,238,000)

32 Nonpersonal service (57050) ... 7,212,000 (re. \$129,000)

33 Fringe benefits (60090) ... 11,112,000 (re. \$2,316,000)

34 Indirect costs (58850) ... 762,000 (re. \$151,000)



DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	600,000,000	0
4	-----	-----
5 All Funds	600,000,000	0
6	=====	=====

7 SCHEDULE

8 DEPARTMENT OF MENTAL HYGIENE EMPLOYEE FRINGE BENEFITS	600,000,000
9	-----

10 General Fund
11 State Purposes Account - 10050

12 Amount appropriated for the various offices
13 of the department of mental hygiene and
14 for employee fringe benefits of any other
15 state agency. The director of the budget
16 is hereby authorized to transfer this
17 appropriation to state operations and/or
18 local assistance in the office of mental
19 health, office for people with develop-
20 mental disabilities, office of addiction
21 services and supports and the justice
22 center for the protection of people with
23 special needs or to any fund from this
24 appropriation by certificate of approval.
25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority and the IT Interchange
28 and Transfer Authority as defined in the
29 2022-23 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated (80530) 600,000,000
35 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	142,192,000	0
4 Special Revenue Funds - Federal	15,177,000	3,960,000
5 Special Revenue Funds - Other	7,830,000	0
6	-----	-----
7 All Funds	165,199,000	3,960,000
8	=====	=====

9 SCHEDULE

10 EXECUTIVE DIRECTION PROGRAM 87,776,000
 11

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
15 executive direction program.

16 Notwithstanding any other provision of law,
 17 the money hereby appropriated may be
 18 transferred to local assistance and/or any
 19 appropriation of the office of addiction
 20 services and supports, and may be
 21 increased or decreased by transfer or
 22 suballocation between these appropriated
 23 amounts and appropriations of the depart-
 24 ment of health, the office of medicaid
 25 inspector general, the office of mental
 26 health, the office for people with devel-
 27 opmental disabilities, and the justice
 28 center for the protection of people with
 29 special needs with the approval of the
 30 director of the budget.

31 Notwithstanding any law to the contrary, no
 32 funds under this appropriation shall be
 33 available for certification or payment
 34 until (i) the legislature has finally
 35 acted upon the appropriations for the
 36 office of addiction services and supports
 37 contained in the aid to localities budget
 38 bill, and (ii) the director of the budget
 39 has determined that those aid to locali-
 40 ties appropriations as finally acted on by
 41 the legislature are sufficient for the
 42 ensuing fiscal year.

43 Up to \$2,500,000 of this appropriation may
44 be available for services and expenses

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2022-23

1 associated with the review of the current
2 system of financing and reimbursement of
3 addiction services provided by programs
4 financed under articles 25 and 41 of the
5 mental hygiene law, and to make recommen-
6 dations for changes designed to ensure
7 that the financing and reimbursement
8 system provides for the equitable
9 reimbursement of providers of addiction
10 services and is conducive to the provision
11 of effective and high quality services.

12 Notwithstanding section 163 of the state
13 finance law and section 142 of the econom-
14 ic development law, up to or any other
15 inconsistent provision of law, funds
16 available for expenditure pursuant to this
17 appropriation for the establishment of
18 this program, may be allocated and
19 distributed by the commissioner of the
20 office of addiction services and supports,
21 subject to the approval of the director of
22 the budget, without a competitive bid or
23 request for proposal process.

24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2022-23 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated.

34 Notwithstanding any inconsistent provision
35 of law, funds hereby appropriated may,
36 subject to the approval of the director of
37 the budget, be used for services and
38 expenses related to the credentialing of
39 prevention, alcohol and substance abuse,
40 and problem gambling counselors.

41 Notwithstanding any inconsistent provision
42 of law, funds hereby appropriated may,
43 subject to the approval of the director of
44 the budget, be used for services and
45 expenses related to the operation of
46 methadone services and a patient registry,
47 pursuant to section 19.16 of the mental
48 hygiene law, that shall be used for the
49 prevention of simultaneous enrollment in
50 multiple methadone treatment programs, as

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2022-23

1 well as maintaining accurate patient
 2 dosing information.
 3 Notwithstanding any other provision of law
 4 to the contrary, a portion of this appro-
 5 priation shall be available to the
 6 Research Foundation for Mental Hygiene,
 7 Inc. pursuant to a contract, subject to
 8 the approval of the director of the budg-
 9 et, to assist the office in tasks related
 10 to the executive direction program
 11 (81031).

12	Personal service--regular (50100)	48,569,000
13	Holiday/overtime compensation (50300)	36,000
14	Supplies and materials (57000)	6,227,000
15	Travel (54000)	575,000
16	Contractual services (51000)	10,451,000
17	Equipment (56000)	121,000
18		-----
19	Program account subtotal	65,979,000
20		-----

21 Special Revenue Funds - Federal
 22 Federal Health and Human Services Fund
 23 Substance Abuse Prevention and Treatment (SAPT) Account
 24 - 25147

25 For services and expenses associated with
 26 administering the substance abuse
 27 prevention and treatment (SAPT) block
 28 grant.
 29 Notwithstanding any inconsistent provision
 30 of law, a portion of the funds hereby
 31 appropriated may, subject to the approval
 32 of the director of the budget, be trans-
 33 ferred to local assistance and/or any
 34 appropriation of the office of addiction
 35 services and supports consistent with the
 36 terms and conditions of the SAPT block
 37 grant award.
 38 Notwithstanding any other provision of law
 39 to the contrary, a portion of this appro-
 40 priation shall be available to the
 41 Research Foundation for Mental Hygiene,
 42 Inc. pursuant to a contract, subject to
 43 the approval of the director of the budg-
 44 et, to assist the office in tasks related
 45 to the executive direction program
 46 (81031).

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2022-23

1	Personal service (50000)	7,400,000
2	Nonpersonal service (57050)	1,555,000
3	Fringe benefits (60090)	4,577,000
4	Indirect costs (58850)	435,000
5		-----
6	Program account subtotal	13,967,000
7		-----
8	Special Revenue Funds - Other	
9	Chemical Dependence Service Fund	
10	Substance Abuse Services Fund Account - 22700	
11	For services and expenses related to chemi-	
12	cal dependence treatment and prevention	
13	activities.	
14	Notwithstanding any inconsistent provision	
15	of law, moneys hereby appropriated may,	
16	subject to the approval of the director of	
17	the budget, be transferred to local	
18	assistance and/or any appropriation of the	
19	office of addiction services and supports	
20	(81031).	
21	Contractual services (51000)	6,500,000
22		-----
23	Program account subtotal	6,500,000
24		-----
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	Conference and Special Projects Account - 22109	
28	For services and expenses related to special	
29	projects.	
30	Notwithstanding any inconsistent provision	
31	of law, moneys hereby appropriated may,	
32	subject to the approval of the director of	
33	the budget, be transferred to local	
34	assistance and/or any appropriation of the	
35	office of addiction services and supports	
36	services.	
37	Notwithstanding any law to the contrary, no	
38	funds under this appropriation shall be	
39	available for certification or payment	
40	until (i) the legislature has finally	
41	acted upon the appropriations for the	
42	office of addiction services and supports	
43	contained in the aid to localities budget	
44	bill, and (ii) the director of the budget	
45	has determined that those aid to locali-	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2022-23

1 ties appropriations as finally acted on by
 2 the legislature are sufficient for the
 3 ensuing fiscal year.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2022-23 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated (81031).

14 Supplies and materials (57000) 130,000
 15
 16 Program account subtotal 130,000
 17

18 Special Revenue Funds - Other
 19 Designated Miscellaneous Special Revenue Account
 20 Opioid Settlement Fund Account - 23817

21 For the administration of programs and
 22 activities supported by the opioid settle-
 23 ment fund and in accordance with the terms
 24 of the statewide opioid settlement agree-
 25 ments.
 26 Notwithstanding any other provision of law
 27 to the contrary, a portion of this appro-
 28 priation shall be available to the
 29 Research Foundation for Mental Hygiene,
 30 Inc. pursuant to a contract, subject to
 31 the approval of the director of the budg-
 32 et, to assist the office in tasks related
 33 to the statewide opioid settlement agree-
 34 ments.

35 Contractual services (51000) 100,000
 36
 37 Program account subtotal 100,000
 38

39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Account
 41 Opioid Stewardship Account - 22239

42 For the administration of programs and
 43 activities supported by the opioid
 44 stewardship account.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2022-23

1 Notwithstanding any other provision of law
 2 to the contrary, a portion of this appro-
 3 priation shall be available to the
 4 Research Foundation for Mental Hygiene,
 5 Inc. pursuant to a contract, subject to
 6 the approval of the director of the budg-
 7 et, to assist the office in tasks related
 8 to the opioid stewardship account.

9 Contractual services (51000) 100,000
 10
 11 Program account subtotal 100,000
 12

13 Special Revenue Funds - Other
 14 New York State Commercial Gaming Fund
 15 Problem Gambling Services Account - 23703

16 For services and expenses of problem gambl-
 17 ing education, prevention, recovery, and
 18 treatment services.

19 Contractual services (51000) 1,000,000
 20
 21 Program account subtotal 1,000,000
 22

23 INSTITUTIONAL SERVICES 77,423,000
 24

25 General Fund
 26 State Purposes Account - 10050

27 For services and expenses related to the
 28 institutional services program.

29 Notwithstanding any other provision of law,
 30 the money hereby appropriated may be
 31 transferred to local assistance and/or any
 32 appropriation of the office of addiction
 33 services and supports with the approval of
 34 the director of the budget.

35 Notwithstanding any law to the contrary, no
 36 funds under this appropriation shall be
 37 available for certification or payment
 38 until (i) the legislature has finally
 39 acted upon the appropriations for the
 40 office of addiction services and supports
 41 contained in the aid to localities budget
 42 bill, and (ii) the director of the budget
 43 has determined that those aid to locali-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2022-23

1 ties appropriations as finally acted on by
 2 the legislature are sufficient for the
 3 ensuing fiscal year.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2022-23 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated (81038).

14	Personal service--regular (50100)	58,117,000
15	Temporary service (50200)	825,000
16	Holiday/overtime compensation (50300)	2,155,000
17	Supplies and materials (57000)	6,977,000
18	Travel (54000)	74,000
19	Contractual services (51000)	7,712,000
20	Equipment (56000)	353,000
21		-----
22	Program account subtotal	76,213,000
23		-----

24 Special Revenue Funds - Federal
 25 Federal Health and Human Services Fund
 26 Substance Abuse Prevention and Treatment (SAPT) Account
 27 - 25147

28 For services and expenses related to inter-
 29 vention and treatment provided by the
 30 substance abuse prevention and treatment
 31 (SAPT) block grant.
 32 Notwithstanding any inconsistent provision
 33 of law, a portion of the funds hereby
 34 appropriated may, subject to the approval
 35 of the director of the budget, be trans-
 36 ferred to local assistance and/or any
 37 appropriation of the office of addiction
 38 services and supports consistent with the
 39 terms and conditions of the SAPT block
 40 grant award (81038).

41	Personal service (50000)	516,000
42	Nonpersonal service (57050)	340,000
43	Fringe benefits (60090)	325,000
44	Indirect costs (58850)	29,000
45		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1	Program account subtotal	1,210,000
2		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 EXECUTIVE DIRECTION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

5 By chapter 50, section 1, of the laws of 2021:
6 For services and expenses associated with administering the substance
7 abuse prevention and treatment (SAPT) block grant.

8 Notwithstanding any inconsistent provision of law, a portion of the
9 funds hereby appropriated may, subject to the approval of the direc-
10 tor of the budget, be transferred to local assistance and/or any
11 appropriation of the office of addiction services and supports
12 consistent with the terms and conditions of the SAPT block grant
13 award (81031).

14 Personal service (50000) ... 7,400,000 (re. \$2,065,000)
15 Nonpersonal service (57050) ... 1,555,000 (re. \$1,555,000)

16 INSTITUTIONAL SERVICES

17 Special Revenue Funds - Federal
18 Federal Health and Human Services Fund
19 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

20 By chapter 50, section 1, of the laws of 2021:
21 For services and expenses related to intervention and treatment
22 provided by the substance abuse prevention and treatment (SAPT)
23 block grant.

24 Notwithstanding any inconsistent provision of law, a portion of the
25 funds hereby appropriated may, subject to the approval of the direc-
26 tor of the budget, be transferred to local assistance and/or any
27 appropriation of the office of addiction services and supports
28 consistent with the terms and conditions of the SAPT block grant
29 award (81038).

30 Nonpersonal service (57050) ... 340,000 (re. \$340,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,136,948,000	0
4 Special Revenue Funds - Federal	5,013,000	4,693,000
5 Special Revenue Funds - Other	17,482,000	0
6 Enterprise Funds	8,606,000	0
7 Internal Service Funds	2,597,000	0
8	-----	-----
9 All Funds	2,170,646,000	4,693,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION AND FINANCE PROGRAM 104,582,000
13

14 General Fund
15 State Purposes Account - 10050

16 For services and expenses related to the
17 administration and finance program.
18 Notwithstanding any other provision of law,
19 the money hereby appropriated may be
20 increased or decreased by interchange,
21 with any appropriation of the office of
22 mental health, and may be increased or
23 decreased by transfer or suballocation
24 between these appropriated amounts and
25 appropriations of the department of
26 health, the office of medicaid inspector
27 general, the office for people with devel-
28 opmental disabilities, the justice center
29 for the protection of people with special
30 needs, and the office of addiction
31 services and supports, with the approval
32 of the director of the budget.
33 Notwithstanding any other provision of law
34 to the contrary, any of the amounts appro-
35 priated herein may be increased or
36 decreased by interchange or transfer with-
37 out limit, with any appropriation of the
38 office of mental health or by transfer or
39 suballocation to any department, agency or
40 public authority for expenditures incurred
41 in the operation of such programs with the
42 approval of the director of the budget.
43 Notwithstanding any law to the contrary, no
44 funds under this appropriation shall be

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2022-23

1 available for certification or payment
 2 until (i) the legislature has finally
 3 acted upon the appropriations for the
 4 office of mental health contained in the
 5 aid to localities budget bill, and (ii)
 6 the director of the budget has determined
 7 that those aid to localities appropri-
 8 ations as finally acted on by the legisla-
 9 ture are sufficient for the ensuing fiscal
 10 year.

11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2022-23 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated.

21 Notwithstanding any other provision of law
 22 to the contrary, a portion of this appro-
 23 priation shall be available to the
 24 Research Foundation for Mental Hygiene,
 25 Inc. pursuant to a contract, subject to
 26 the approval of the director of the budg-
 27 et, to assist the office in restructuring
 28 the financing of community-based mental
 29 health programs (36900).

30	Personal service--regular (50100)	52,057,000
31	Temporary service (50200)	772,000
32	Holiday/overtime compensation (50300)	236,000
33	Supplies and materials (57000)	2,140,000
34	Travel (54000)	868,000
35	Contractual services (51000)	27,181,000
36	Equipment (56000)	710,000
37		-----
38	Program account subtotal	83,964,000
39		-----

40 Special Revenue Funds - Federal
 41 Federal Health and Human Services Fund
 42 Federal Health and Human Services Account - 25180

43 For administration of the community services
 44 block grant (36982).

45	Personal service (50000)	3,191,000
46	Nonpersonal service (57050)	12,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2022-23

1	Fringe benefits (60090)	1,106,000
2	Indirect costs (58850)	24,000
3		-----
4	Program account subtotal	4,333,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Health and Human Services Fund	
8	PATH Account - 25124	
9	For administration of programs to assist and	
10	transition from homelessness (PATH) grants	
11	(36981).	
12	Personal service (50000)	105,000
13	Nonpersonal service (57050)	17,000
14	Fringe benefits (60090)	56,000
15	Indirect costs (58850)	2,000
16		-----
17	Program account subtotal	180,000
18		-----
19	Special Revenue Funds - Federal	
20	Federal USDA-Food and Nutrition Services Fund	
21	OMH - USDA Account - 25037	
22	For services and expenses associated with	
23	federal grant awards yet to be allocated	
24	(36900).	
25	Nonpersonal service (57050)	500,000
26		-----
27	Program account subtotal	500,000
28		-----
29	Special Revenue Funds - Other	
30	Combined Expendable Trust Fund	
31	Mental Hygiene Combined Gifts and Grants Account - 20209	
32	For nonpersonal service expenditures to	
33	benefit patients or for other purposes	
34	from grants, gifts, donations, bequests,	
35	combined expendable trusts or other	
36	contributions (36900).	
37	Supplies and materials (57000)	633,000
38	Travel (54000)	48,000
39	Contractual services (51000)	610,000
40	Equipment (56000)	186,000
41		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2022-23

1 Program account subtotal 1,477,000
 2 -----

3 Special Revenue Funds - Other
 4 Miscellaneous Special Revenue Fund
 5 Cook/Chill Account - 22057

6 For services and expenses related to the
 7 operation of the cook/chill production
 8 center at the Rockland psychiatric center.
 9 Appropriations may be transferred to the
 10 department of corrections and community
 11 supervision for expenses related to
 12 cook/chill production with the approval of
 13 the director of the budget.

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2022-23 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (36900).

24 Supplies and materials (57000) 1,283,000
 25 Contractual services (51000) 642,000
 26 Equipment (56000) 1,000,000
 27 -----
 28 Program account subtotal 2,925,000
 29 -----

30 Enterprise Funds
 31 Mental Hygiene Community Stores Account
 32 MH & MR Community Stores Fund Account - 50500

33 For services and expenses related to enter-
 34 prise programs (36900).

35 Personal service--regular (50100) 508,000
 36 Temporary service (50200) 100,000
 37 Supplies and materials (57000) 1,509,000
 38 Travel (54000) 10,000
 39 Contractual services (51000) 201,000
 40 Equipment (56000) 115,000
 41 Fringe benefits (60000) 309,000
 42 Indirect costs (58800) 18,000
 43 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2022-23

1	Program account subtotal	2,770,000
2		-----
3	Enterprise Funds	
4	OMH Sheltered Workshop Fund	
5	Mental Health Sheltered Workshop Fund Account - 50400	
6	For services and expenses related to	
7	enterprise programs (36900).	
8	Supplies and materials (57000)	1,243,000
9	Travel (54000)	123,000
10	Contractual services (51000)	4,213,000
11	Equipment (56000)	257,000
12		-----
13	Program account subtotal	5,836,000
14		-----
15	Internal Service Funds	
16	Mental Hygiene Revolving Account	
17	Mental Hygiene Internal Service Fund Account - 55101	
18	For services and expenses related to the	
19	internal services operations for print and	
20	design (36900).	
21	Personal service--regular (50100)	941,000
22	Holiday/overtime compensation (50300)	40,000
23	Supplies and materials (57000)	566,000
24	Travel (54000)	1,000
25	Contractual services (51000)	200,000
26	Equipment (56000)	430,000
27	Fringe benefits (60000)	401,000
28	Indirect costs (58800)	18,000
29		-----
30	Program account subtotal	2,597,000
31		-----
32	ADULT SERVICES PROGRAM	1,340,153,000
33		-----
34	General Fund	
35	State Purposes Account - 10050	
36	For services and expenses related to the	
37	adult services program.	
38	Funds appropriated under this program are	
39	available for the payment of tolls at the	
40	Robert F. Kennedy bridge, for vehicles	
41	driven by persons commuting to and from	



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2022-23

1 work who are employed at facilities
2 located on Ward's island operated by the
3 department of mental hygiene.

4 Notwithstanding any other provision of law
5 to the contrary, any of the amounts appro-
6 priated herein may be increased or
7 decreased by interchange or transfer with-
8 out limit, with any appropriation of the
9 office of mental health or by transfer or
10 suballocation to any department, agency or
11 public authority for expenditures incurred
12 in the operation of such programs with the
13 approval of the director of the budget.

14 Notwithstanding any other provision of law
15 to the contrary, the commissioner of the
16 office of mental health shall be author-
17 ized, subject to the approval of the
18 director of the budget, to transfer up to
19 \$3,000,000 of this appropriation to the
20 department of health for the purpose of
21 making physician loan repayment awards to
22 psychiatrists who are licensed to practice
23 in New York state and who agree to work
24 for a period of at least five years in one
25 or more hospitals or outpatient programs
26 that are operated by the office of mental
27 health and deemed to be in one or more
28 underserved areas, as determined by the
29 commissioner of mental health. Notwith-
30 standing paragraph (d) of subdivision 5-a,
31 and paragraphs (d), (e), and (f) of subdivi-
32 sion 10 of section 2807-m of the public
33 health law, all awards made by the depart-
34 ment of health from any of the office of
35 mental health funds transferred herein
36 shall be made consistent with the
37 provisions of paragraphs (a), (b) and (c)
38 of subdivision 10 of section 2807-m of the
39 public health law and may not supplant or
40 otherwise support the department of
41 health's physician's loan repayment
42 program.

43 Notwithstanding any other provision of law
44 to the contrary, subject to the approval
45 of the director of the budget, the commis-
46 sioner of the office of mental health
47 shall be authorized to reimburse medical
48 providers at a rate up to 200 percent of
49 the established medicaid rate or rates for
50 non-psychiatric medical services, when



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2022-23

1 such non-psychiatric medical services are
2 provided within the office of mental
3 health facilities.

4 Notwithstanding any law to the contrary, no
5 funds under this appropriation shall be
6 available for certification or payment
7 until (i) the legislature has finally
8 acted upon the appropriations for the
9 office of mental health contained in the
10 aid to localities budget bill, and (ii)
11 the director of the budget has determined
12 that those aid to localities appropri-
13 ations as finally acted on by the legisla-
14 ture are sufficient for the ensuing fiscal
15 year.

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2022-23 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (36901).

26	Personal service--regular (50100)	1,002,555,000
27	Temporary service (50200)	3,662,000
28	Holiday/overtime compensation (50300)	45,526,000
29	Supplies and materials (57000)	110,278,000
30	Travel (54000)	2,352,000
31	Contractual services (51000)	167,774,000
32	Equipment (56000)	2,156,000
33		-----
34	Program account subtotal	1,334,303,000
35		-----

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Healthcare Emergency Preparedness Program (HEP) Account
39 - 22198

40 For services and expenses incurred by
41 psychiatric centers participating in the
42 healthcare emergency preparedness program.
43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and
45 Transfer Authority and the IT Interchange
46 and Transfer Authority as defined in the
47 2022-23 state fiscal year state operations

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2022-23

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (36901).

6	Supplies and materials (57000)	20,000
7	Travel (54000)	2,000
8	Contractual services (51000)	15,000
9	Equipment (56000)	13,000
10		-----
11	Program account subtotal	50,000
12		-----

13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 Mental Health Service Delivery Transformation Incentive
16 Fund Account - 22215

17 For nonpersonal service expenditures of
18 office of mental health facilities that
19 participate in the system reform incen-
20 tives (36901).

21	Supplies and materials (57000)	2,000,000
22	Travel (54000)	100,000
23	Contractual services (51000)	1,700,000
24	Equipment(56000)	2,000,000
25		-----
26	Program account subtotal	5,800,000
27		-----

28 CHILDREN AND YOUTH SERVICES PROGRAM 231,490,000
29 -----

30 General Fund
31 State Purposes Account - 10050

32 For services and expenses related to the
33 children and youth services program.
34 Notwithstanding any other provision of law
35 to the contrary, any of the amounts appro-
36 priated herein may be increased or
37 decreased by interchange or transfer with-
38 out limit, with any appropriation of the
39 office of mental health or by transfer or
40 suballocation to any department, agency or
41 public authority for expenditures incurred
42 in the operation of such programs with the
43 approval of the director of the budget.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2022-23

1 Notwithstanding any other provision of law
 2 to the contrary, subject to the approval
 3 of the director of the budget, the commis-
 4 sioner of the office of mental health
 5 shall be authorized to reimburse medical
 6 providers at a rate up to 200 percent of
 7 the established medicaid rate or rates for
 8 non-psychiatric medical services, when
 9 such non-psychiatric medical services are
 10 provided within the office of mental
 11 health facilities.

12 Notwithstanding any law to the contrary, no
 13 funds under this appropriation shall be
 14 available for certification or payment
 15 until (i) the legislature has finally
 16 acted upon the appropriations for the
 17 office of mental health contained in the
 18 aid to localities budget bill, and (ii)
 19 the director of the budget has determined
 20 that those aid to localities appropri-
 21 ations as finally acted on by the legisla-
 22 ture are sufficient for the ensuing fiscal
 23 year.

24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2022-23 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated (36902).

34	Personal service--regular (50100)	182,696,000
35	Temporary service (50200)	2,410,000
36	Holiday/overtime compensation (50300)	9,374,000
37	Supplies and materials (57000)	16,688,000
38	Travel (54000)	673,000
39	Contractual services (51000)	18,794,000
40	Equipment (56000)	855,000
41		-----
42	FORENSIC SERVICES PROGRAM	321,985,000
43		-----
44	General Fund	
45	State Purposes Account - 10050	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2022-23

1 For services and expenses related to the
2 forensic services program.
3 Notwithstanding any other provision of law
4 to the contrary, any of the amounts appro-
5 priated herein may be increased or
6 decreased by interchange or transfer with-
7 out limit, with any appropriation of the
8 office of mental health or by transfer or
9 suballocation to any department, agency or
10 public authority for expenditures incurred
11 in the operation of such programs with the
12 approval of the director of the budget.
13 Notwithstanding any other provision of law
14 to the contrary, subject to the approval
15 of the director of the budget, the commis-
16 sioner of the office of mental health
17 shall be authorized to reimburse medical
18 providers at a rate up to 200 percent of
19 the established medicaid rate or rates for
20 non-psychiatric medical services, when
21 such non-psychiatric medical services are
22 provided within the office of mental
23 health facilities.
24 Notwithstanding any law to the contrary, no
25 funds under this appropriation shall be
26 available for certification or payment
27 until (i) the legislature has finally
28 acted upon the appropriations for the
29 office of mental health contained in the
30 aid to localities budget bill, and (ii)
31 the director of the budget has determined
32 that those aid to localities appropri-
33 ations as finally acted on by the legisla-
34 ture are sufficient for the ensuing fiscal
35 year.
36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority and the IT Interchange
39 and Transfer Authority as defined in the
40 2022-23 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
43 deemed fully incorporated herein and a
44 part of this appropriation as if fully
45 stated (36903).

46	Personal service--regular (50100)	.....	253,525,000
47	Temporary service (50200)	.....	2,396,000
48	Holiday/overtime compensation (50300)	.....	29,483,000
49	Supplies and materials (57000)	.....	16,935,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2022-23

1	Travel (54000)	600,000
2	Contractual services (51000)	18,046,000
3	Equipment (56000)	1,000,000
4		-----
5	RESEARCH IN MENTAL ILLNESS PROGRAM	92,275,000
6		-----

7 General Fund
8 State Purposes Account - 10050

9 For services and expenses related to the
10 research in mental illness program.
11 Notwithstanding any other provision of law
12 to the contrary, any of the amounts appro-
13 priated herein may be increased or
14 decreased by interchange or transfer with-
15 out limit, with any appropriation of the
16 office of mental health or by transfer or
17 suballocation to any department, agency or
18 public authority for expenditures incurred
19 in the operation of such programs with the
20 approval of the director of the budget.
21 Notwithstanding any other provision of law
22 to the contrary, subject to the approval
23 of the director of the budget, the commis-
24 sioner of the office of mental health
25 shall be authorized to reimburse medical
26 providers at a rate up to 200 percent of
27 the established medicaid rate or rates for
28 non-psychiatric medical services, when
29 such non-psychiatric medical services are
30 provided within the office of mental
31 health facilities.
32 Notwithstanding any law to the contrary, no
33 funds under this appropriation shall be
34 available for certification or payment
35 until (i) the legislature has finally
36 acted upon the appropriations for the
37 office of mental health contained in the
38 aid to localities budget bill, and (ii)
39 the director of the budget has determined
40 that those aid to localities appropri-
41 ations as finally acted on by the legisla-
42 ture are sufficient for the ensuing fiscal
43 year.
44 Notwithstanding any other provision of law
45 to the contrary, the OGS Interchange and
46 Transfer Authority and the IT Interchange
47 and Transfer Authority as defined in the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2022-23

1 2022-23 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (36904).

7	Personal service--regular (50100)	67,638,000
8	Temporary service (50200)	76,000
9	Holiday/overtime compensation (50300)	848,000
10	Supplies and materials (57000)	5,126,000
11	Travel (54000)	30,000
12	Contractual services (51000)	11,029,000
13	Equipment (56000)	298,000
14		-----
15	Program account subtotal	85,045,000
16		-----

17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 OMH-Research Recovery Account - 22086

20 For services and expenses to support central
 21 administration, research associates,
 22 equipment provided through external
 23 grants, travel, conference expenses,
 24 including the annual research conference,
 25 contractual services, grant writers to
 26 increase income from non-state sources,
 27 and other research initiatives. Funding
 28 will be provided through research founda-
 29 tion for mental hygiene, inc. resources,
 30 including, but not limited to, indirect
 31 costs recoveries, direct grant reimburse-
 32 ment, interest earnings and operating
 33 balances.

34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2022-23 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated (36904).

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2022-23

1	Personal service--regular (50100)	1,915,000
2	Contractual services (51000)	4,665,000
3	Fringe benefits (60000)	650,000
4		-----
5	Program account subtotal	7,230,000
6		-----
7	SECURE TREATMENT PROGRAM	80,161,000
8		-----

9 General Fund
10 State Purposes Account - 10050

11 Notwithstanding any other provision of law
12 to the contrary, any of the amounts appro-
13 priated herein may be increased or
14 decreased by interchange or transfer with-
15 out limit, with any appropriation of the
16 office of mental health or by transfer or
17 suballocation to any department, agency or
18 public authority for expenditures incurred
19 in the operation of such programs with the
20 approval of the director of the budget.

21 Notwithstanding any other provision of law
22 to the contrary, subject to the approval
23 of the director of the budget, the commis-
24 sioner of the office of mental health
25 shall be authorized to reimburse medical
26 providers at a rate up to 200 percent of
27 the established medicaid rate or rates for
28 non-psychiatric medical services, when
29 such non-psychiatric medical services are
30 provided within the office of mental
31 health facilities.

32 Notwithstanding any law to the contrary, no
33 funds under this appropriation shall be
34 available for certification or payment
35 until (i) the legislature has finally
36 acted upon the appropriations for the
37 office of mental health contained in the
38 aid to localities budget bill, and (ii)
39 the director of the budget has determined
40 that those aid to localities appropri-
41 ations as finally acted on by the legisla-
42 ture are sufficient for the ensuing fiscal
43 year.

44 Notwithstanding any other provision of law
45 to the contrary, the OGS Interchange and
46 Transfer Authority and the IT Interchange
47 and Transfer Authority as defined in the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2022-23

1 2022-23 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (37030).

7	Personal service--regular (50100)	62,250,000
8	Temporary service (50200)	1,000,000
9	Holiday/overtime compensation (50300)	6,412,000
10	Supplies and materials (57000)	6,679,000
11	Travel (54000)	69,000
12	Contractual services (51000)	3,330,000
13	Equipment (56000)	421,000
14		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION AND FINANCE PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 Federal Health and Human Services Account - 25180

5 By chapter 50, section 1, of the laws of 2021:

- 6 For administration of the community services block grant (36982).
- 7 Personal service (50000) ... 3,191,000 (re. \$3,191,000)
- 8 Nonpersonal service (57050) ... 12,000 (re. \$12,000)
- 9 Fringe benefits (60090) ... 1,106,000 (re. \$1,106,000)
- 10 Indirect costs (58850) ... 24,000 (re. \$24,000)

- 11 Special Revenue Funds - Federal
- 12 Federal Health and Human Services Fund
- 13 PATH Account - 25124

14 By chapter 50, section 1, of the laws of 2021:

- 15 For administration of programs to assist and transition from homeless-
- 16 ness (PATH) grants (36981).
- 17 Personal service (50000) ... 105,000 (re. \$105,000)
- 18 Nonpersonal service (57050) ... 17,000 (re. \$17,000)
- 19 Fringe benefits (60090) ... 56,000 (re. \$56,000)
- 20 Indirect costs (58850) ... 2,000 (re. \$2,000)

21 By chapter 50, section 1, of the laws of 2020:

- 22 For administration of programs to assist and transition from homeless-
- 23 ness (PATH) grants (36981).
- 24 Personal service (50000) ... 105,000 (re. \$105,000)
- 25 Nonpersonal service (57050) ... 17,000 (re. \$17,000)
- 26 Fringe benefits (60090) ... 56,000 (re. \$56,000)
- 27 Indirect costs (58850) ... 2,000 (re. \$2,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,295,154,000	250,000
4 Special Revenue Funds - Federal	751,000	2,423,000
5 Special Revenue Funds - Other	773,000	0
6 Enterprise Funds	2,657,000	0
7 Internal Service Funds	348,000	0
8	-----	-----
9 All Funds	2,299,683,000	2,673,000
10	=====	=====

11 SCHEDULE

12 CENTRAL COORDINATION AND SUPPORT PROGRAM 142,231,000
13

14 General Fund
15 State Purposes Account - 10050

16 For services and expenses related to the
17 central coordination and support program.
18 Notwithstanding any other provision of law,
19 the money hereby appropriated may be
20 transferred to local assistance and/or any
21 appropriation of the office for people
22 with developmental disabilities, and may
23 be increased or decreased by transfer or
24 suballocation between these appropriated
25 amounts and appropriations of the depart-
26 ment of health, the office of medicaid
27 inspector general, the office of mental
28 health, the justice center for the
29 protection of people with special needs
30 and the office of addiction services and
31 supports with the approval of the director
32 of the budget.

33 Notwithstanding section 163 of the state
34 finance law, section 142 of the economic
35 development law, and/or any other law to
36 the contrary, the commissioner may, with
37 the approval of the director of the budg-
38 et, award a portion of the funds appropri-
39 ated herein, either as a grant, service
40 contract, or any other payment mechanism,
41 for services and expenses incurred by a
42 temporary operator as defined by and in
43 accordance with section 16.25 of the
44 mental hygiene law.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2022-23

1 Notwithstanding any other provision of law
2 to the contrary, a portion of this appro-
3 priation may be made available to the
4 Research Foundation for Mental Hygiene,
5 Inc., subject to the approval of the
6 director of the budget, pursuant to a
7 contract, to assist the office in imple-
8 menting priority policies, including, but
9 not limited to, transforming the OPWDD
10 service delivery system.

11 Notwithstanding any other provision of law
12 to the contrary, the state comptroller is
13 hereby authorized to receive funds from
14 the office for people with developmental
15 disabilities that were returned as a
16 refund, rebate, reimbursement or credit in
17 the current fiscal year from expenditures
18 made in prior fiscal years and is author-
19 ized to refund such moneys to the credit
20 of this fund for the purpose of reimburs-
21 ing the 2022-23 appropriation.

22 Notwithstanding any law to the contrary, no
23 funds under this appropriation shall be
24 available for certification or payment
25 until (i) the legislature has finally
26 acted upon the appropriations for the
27 office for people with developmental disa-
28 bilities contained in the aid to locali-
29 ties budget bill, and (ii) the director of
30 the budget has determined that those aid
31 to localities appropriations as finally
32 acted on by the legislature are sufficient
33 for the ensuing fiscal year.

34 Notwithstanding any other provision of law
35 to the contrary, and consistent with
36 section 33.07 of the mental hygiene law,
37 the directors of facilities operated by
38 the office for people with developmental
39 disabilities who act as federally-appoint-
40 ed representative payees and who assume
41 management responsibility over the funds
42 of a resident may continue to use such
43 funds for the cost of the resident's care
44 and treatment, consistent with federal law
45 and regulations.

46 Notwithstanding any other provision of law
47 to the contrary, the OGS Interchange and
48 Transfer Authority and the IT Interchange
49 and Transfer Authority as defined in the
50 2022-23 state fiscal year state operations

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2022-23

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (37829).

6 Personal service--regular (50100) 81,817,000
7 Temporary service (50200) 489,000
8 Holiday/overtime compensation (50300) 171,000

9 Nonpersonal service, including for services
10 and expenses of the assets for independ-
11 ence program and other health and human
12 services programs (37829).

13 Supplies and materials (57000) 2,007,000
14 Travel (54000) 2,197,000
15 Contractual services (51000) 50,617,000
16 Equipment (56000) 3,834,000
17 -----
18 Program account subtotal 141,132,000
19 -----

20 Special Revenue Funds - Federal
21 Federal Miscellaneous Operating Grants Fund
22 Housing Counseling Assistance and Training Account -
23 25350

24 For services and expenses associated with
25 housing counseling assistance and training
26 programs (37831).

27 Nonpersonal service (57050) 418,000
28 -----
29 Program account subtotal 418,000
30 -----

31 Special Revenue Funds - Federal
32 Federal Miscellaneous Operating Grants Fund
33 Senior Companions Account - 25445

34 Notwithstanding any other provision of law,
35 the money hereby appropriated may be
36 transferred to local assistance and/or any
37 appropriation of the office for people
38 with developmental disabilities, with the
39 approval of the director of the budget.

40 For services and expenses related to the
41 administration of the federal senior
42 companions program (37830).

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2022-23

1 Nonpersonal service (57050) 333,000
 2
 3 Program account subtotal 333,000
 4

5 Internal Service Funds
 6 Agencies Internal Service Fund
 7 OPWDD Copy Center Account - 55065

8 For services and expenses associated with
 9 the office for people with developmental
 10 disabilities copy center.
 11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2022-23 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (37829).

21 Contractual services (51000) 348,000
 22
 23 Program account subtotal 348,000
 24

25 COMMUNITY SERVICES PROGRAM 1,655,014,000
 26

27 General Fund
 28 State Purposes Account - 10050

29 For services and expenses related to the
 30 community services program.
 31 Notwithstanding any other provision of law,
 32 the money hereby appropriated may be
 33 transferred to local assistance and/or any
 34 appropriation of the office for people
 35 with developmental disabilities, with the
 36 approval of the director of the budget.
 37 Notwithstanding section 6908 of the educa-
 38 tion law and any other provision of law,
 39 rule or regulation to the contrary, direct
 40 support staff in programs certified or
 41 approved by the office for people with
 42 developmental disabilities, including the
 43 home and community based services waiver
 44 programs that the office for people with

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2022-23

1 developmental disabilities is authorized
2 to administer with federal approval pursu-
3 ant to subdivision (c) of section 1915 of
4 the federal social security act, are
5 authorized to provide such tasks as OPWDD
6 may specify when performed under the
7 supervision, training and periodic
8 inspection of a registered professional
9 nurse and in accordance with an authorized
10 practitioner's ordered care.

11 Notwithstanding any other provision of law
12 to the contrary, the state comptroller is
13 hereby authorized to receive funds from
14 the office for people with developmental
15 disabilities that were returned as a
16 refund, rebate, reimbursement or credit in
17 the current fiscal year from expenditures
18 made in prior fiscal years and is author-
19 ized to refund such moneys to the credit
20 of this fund for the purpose of reimburs-
21 ing the 2022-23 appropriation.

22 Notwithstanding any law to the contrary, no
23 funds under this appropriation shall be
24 available for certification or payment
25 until (i) the legislature has finally
26 acted upon the appropriations for the
27 office for people with developmental disa-
28 bilities contained in the aid to locali-
29 ties budget bill, and (ii) the director of
30 the budget has determined that those aid
31 to localities appropriations as finally
32 acted on by the legislature are sufficient
33 for the ensuing fiscal year.

34 Notwithstanding any other provision of law
35 to the contrary, and consistent with
36 section 33.07 of the mental hygiene law,
37 the directors of facilities operated by
38 the office for people with developmental
39 disabilities who act as federally-appoint-
40 ed representative payees and who assume
41 management responsibility over the funds
42 of a resident may continue to use such
43 funds for the cost of the resident's care
44 and treatment, consistent with federal law
45 and regulations.

46 Notwithstanding any other provision of law
47 to the contrary, the OGS Interchange and
48 Transfer Authority and the IT Interchange
49 and Transfer Authority as defined in the
50 2022-23 state fiscal year state operations

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2022-23

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (81034).

6 Personal service--regular (50100) 1,316,217,000
7 Temporary service (50200) 1,792,000
8 Holiday/overtime compensation (50300) 144,519,000

9 Nonpersonal service, including moneys for
10 the community services program, net of
11 refunds, rebates, reimbursements and cred-
12 its, and expenses related to the payment
13 of a provider of services assessment for
14 the period April 1, 2022 through March 31,
15 2023 pursuant to section 43.04 of the
16 mental hygiene law (81034).

17 Supplies and materials (57000) 74,630,000
18 Travel (54000) 5,479,000
19 Contractual services (51000) 88,487,000
20 Equipment (56000) 23,890,000
21 -----

22 INSTITUTIONAL SERVICES PROGRAM 473,292,000
23 -----

24 General Fund
25 State Purposes Account - 10050

26 For services and expenses related to the
27 institutional services program.
28 Notwithstanding any other provision of law,
29 the money hereby appropriated may be
30 transferred to local assistance and/or any
31 appropriation of the office for people
32 with developmental disabilities, with the
33 approval of the director of the budget.
34 Notwithstanding section 6908 of the educa-
35 tion law and any other provision of law,
36 rule or regulation to the contrary, direct
37 support staff in programs certified or
38 approved by the office for people with
39 developmental disabilities, including the
40 home and community based services waiver
41 programs that the office for people with
42 developmental disabilities is authorized
43 to administer with federal approval pursu-
44 ant to subdivision (c) of section 1915 of

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2022-23

1 the federal social security act, are
2 authorized to provide such tasks as OPWDD
3 may specify when performed under the
4 supervision, training and periodic
5 inspection of a registered professional
6 nurse and in accordance with an authorized
7 practitioner's ordered care.

8 Notwithstanding any other provision of law
9 to the contrary, the state comptroller is
10 hereby authorized to receive funds from
11 the office for people with developmental
12 disabilities that were returned as a
13 refund, rebate, reimbursement or credit in
14 the current fiscal year from expenditures
15 made in prior fiscal years and is author-
16 ized to refund such moneys to the credit
17 of this fund for the purpose of reimburs-
18 ing the 2022-23 appropriation.

19 Notwithstanding any law to the contrary, no
20 funds under this appropriation shall be
21 available for certification or payment
22 until (i) the legislature has finally
23 acted upon the appropriations for the
24 office for people with developmental disa-
25 bilities contained in the aid to locali-
26 ties budget bill, and (ii) the director of
27 the budget has determined that those aid
28 to localities appropriations as finally
29 acted on by the legislature are sufficient
30 for the ensuing fiscal year.

31 Notwithstanding any other provision of law
32 to the contrary, and consistent with
33 section 33.07 of the mental hygiene law,
34 the directors of facilities operated by
35 the office for people with developmental
36 disabilities who act as federally-appoint-
37 ed representative payees and who assume
38 management responsibility over the funds
39 of a resident may continue to use such
40 funds for the cost of the resident's care
41 and treatment, consistent with federal law
42 and regulations.

43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and
45 Transfer Authority and the IT Interchange
46 and Transfer Authority as defined in the
47 2022-23 state fiscal year state operations
48 appropriation for the budget division
49 program of the division of the budget, are
50 deemed fully incorporated herein and a

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2022-23

1 part of this appropriation as if fully
2 stated (81038).

3 Personal service--regular (50100) 340,708,000
4 Temporary service (50200) 1,061,000
5 Holiday/overtime compensation (50300) 14,798,000

6 Nonpersonal service, including moneys for
7 the community services program, net of
8 refunds, rebates, reimbursements and cred-
9 its, and expenses related to the payment
10 of a provider of services assessment for
11 the period April 1, 2022 through March 31,
12 2023 pursuant to section 43.04 of the
13 mental hygiene law (81038).

14 Supplies and materials (57000) 67,679,000
15 Travel (54000) 1,641,000
16 Contractual services (51000) 32,461,000
17 Equipment (56000) 11,785,000
18 -----
19 Program account subtotal 470,133,000
20 -----

21 Special Revenue Funds - Other
22 Combined Nonexpendable Trust Fund
23 OPWDD Nonexpendable Trust Account - 21654

24 For expenditures on behalf of individuals
25 from donated funds. Notwithstanding any
26 other provision of law, the money hereby
27 appropriated may be transferred to local
28 assistance and/or any appropriation of the
29 office for people with developmental disa-
30 bilities, with the approval of the direc-
31 tor of the budget (81038).

32 Supplies and materials (57000) 4,000
33 -----
34 Program account subtotal 4,000
35 -----

36 Special Revenue Funds - Other
37 Mental Health Gifts and Donations Fund
38 Office for People With Developmental Disabilities Gifts
39 and Donations Account - 20000

40 For expenditures on behalf of individuals
41 from donated funds. Notwithstanding any
42 other provision of law, the money hereby

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2022-23

1 appropriated may be transferred to local
2 assistance and/or any appropriation of the
3 office for people with developmental disa-
4 bilities, with the approval of the direc-
5 tor of the budget (81038).

6 Supplies and materials (57000) 498,000
7
8 Program account subtotal 498,000
9

10 Enterprise Funds
11 Mental Hygiene Community Stores Account
12 OPWDD Community Stores Fund Account - 50500

13 For services and expenses of community
14 stores located at various developmental
15 centers.

16 Notwithstanding any other provision of law,
17 the money hereby appropriated may be
18 transferred to local assistance and/or any
19 appropriation of the office for people
20 with developmental disabilities, with the
21 approval of the director of the budget.

22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2022-23 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated (81038).

32 Personal service--regular (50100) 383,000
33 Supplies and materials (57000) 731,000
34
35 Program account subtotal 1,114,000
36

37 Enterprise Funds
38 OPWDD Sheltered Workshop Fund
39 Sheltered Workshop Fund OPWDD Account - 50450

40 For services and expenses including sala-
41 ries, supplies and materials of sheltered
42 workshops and vocational rehabilitation
43 work activities.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2022-23

1 Notwithstanding any other provision of law,
 2 the money hereby appropriated may be
 3 transferred to local assistance and/or any
 4 appropriation of the office for people
 5 with developmental disabilities, with the
 6 approval of the director of the budget.
 7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2022-23 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated (81038).

17	Supplies and materials (57000)	697,000
18	Travel (54000)	10,000
19	Contractual services (51000)	796,000
20	Equipment (56000)	40,000
21		-----
22	Program account subtotal	1,543,000
23		-----

24 RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM 29,146,000
 25

26 General Fund
 27 State Purposes Account - 10050

28 For services and expenses related to the
 29 research in developmental disabilities
 30 program.
 31 Notwithstanding any other provision of law,
 32 the money hereby appropriated may be
 33 transferred to local assistance and/or any
 34 appropriation of the office for people
 35 with developmental disabilities, with the
 36 approval of the director of the budget.
 37 Notwithstanding any law to the contrary, no
 38 funds under this appropriation shall be
 39 available for certification or payment
 40 until (i) the legislature has finally
 41 acted upon the appropriations for the
 42 office for people with developmental disa-
 43 bilities contained in the aid to locali-
 44 ties budget bill, and (ii) the director of
 45 the budget has determined that those aid
 46 to localities appropriations as finally

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2022-23

1 acted on by the legislature are sufficient
 2 for the ensuing fiscal year.
 3 Notwithstanding any other provision of law
 4 to the contrary, and consistent with
 5 section 33.07 of the mental hygiene law,
 6 the directors of facilities operated by
 7 the office for people with developmental
 8 disabilities who act as federally-appoint-
 9 ed representative payees and who assume
 10 management responsibility over the funds
 11 of a resident may continue to use such
 12 funds for the cost of the resident's care
 13 and treatment, consistent with federal law
 14 and regulations.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2022-23 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (37852).

25	Personal service--regular (50100)	25,928,000
26	Holiday/overtime compensation (50300)	352,000
27	Supplies and materials (57000)	1,291,000
28	Travel (54000)	6,000
29	Contractual services (51000)	1,140,000
30	Equipment (56000)	158,000
31		-----
32	Program account subtotal	28,875,000
33		-----

34 Special Revenue Funds - Other
 35 Combined Expendable Trust Fund
 36 Autism Awareness and Research Account - 20149

37 For services and expenses related to autism
 38 awareness and research pursuant to section
 39 404-v of the vehicle and traffic law and
 40 section 95-e of the state finance law, as
 41 added by chapter 301 of the laws of 2004
 42 (37852).

43	Contractual services (51000)	22,000
44		-----
45	Program account subtotal	22,000
46		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2022-23

1 Special Revenue Funds - Other
 2 Combined Expendable Trust Fund
 3 Research in Developmental Disabilities Account - 20116

4 Amount available for genetic counseling and
 5 research from external grants and contrib-
 6 utions.

7 Notwithstanding any other provision of law,
 8 the money hereby appropriated may be
 9 transferred to local assistance and/or any
 10 appropriation of the office for people
 11 with developmental disabilities, with the
 12 approval of the director of the budget.

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2022-23 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (37852).

23 Contractual services (51000) 149,000
 24
 25 Program account subtotal 149,000
 26

27 Special Revenue Funds - Other
 28 Dedicated Miscellaneous Special Revenue Fund
 29 Down's Syndrome Research Account - 23810

30 For services and expenses related to down's
 31 syndrome research pursuant to section
 32 404-ee of the vehicle and traffic law and
 33 section 99-ee of the state finance law, as
 34 added by chapter 125 of the laws of 2018
 35 (37852).

36 Contractual services (51000) 100,000
 37
 38 Program account subtotal 100,000
 39

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 CENTRAL COORDINATION AND SUPPORT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
5 section 1, of the laws of 2020:

6 This appropriation shall be available for services and expenses asso-
7 ciated with the development of a training program to provide
8 instruction and information to firefighters, police officers and
9 emergency medical services personnel on appropriate recognition and
10 response techniques for addressing emergency situations involving
11 individuals with autism spectrum disorder and other developmental
12 disabilities pursuant to section 13.43 of mental hygiene law. This
13 appropriation shall be available for personal service, non-personal
14 service, fringe benefits and indirect costs (37903).

15 Contractual services (51000) ... 250,000 (re. \$250,000)

16 Special Revenue Funds - Federal

17 Federal Miscellaneous Operating Grants Fund

18 Housing Counseling Assistance and Training Account - 25350

19 By chapter 50, section 1, of the laws of 2021:

20 For services and expenses associated with housing counseling assist-
21 ance and training programs (37831).

22 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

23 By chapter 50, section 1, of the laws of 2020:

24 For services and expenses associated with housing counseling assist-
25 ance and training programs (37831).

26 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

27 By chapter 50, section 1, of the laws of 2019:

28 For services and expenses associated with housing counseling assist-
29 ance and training programs (37831).

30 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

31 By chapter 50, section 1, of the laws of 2018:

32 For services and expenses associated with housing counseling assist-
33 ance and training programs (37831).

34 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

35 By chapter 50, section 1, of the laws of 2017:

36 For services and expenses associated with housing counseling assist-
37 ance and training programs (37831).

38 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

39 Special Revenue Funds - Federal

40 Federal Miscellaneous Operating Grants Fund

41 Senior Companions Account - 25445

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2021:
 2 Notwithstanding any other provision of law, the money hereby appropri-
 3 ated may be transferred to local assistance and/or any appropriation
 4 of the office for people with developmental disabilities, with the
 5 approval of the director of the budget.
 6 For services and expenses related to the administration of the federal
 7 senior companions program (37830).
 8 Nonpersonal service (57050) ... 333,000 (re. \$333,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	82,856,000	0
4 Special Revenue Funds - Federal	42,780,000	52,352,000
5 Special Revenue Funds - Other	8,651,000	3,192,000
6 Enterprise Funds	3,126,000	0
7	-----	-----
8 All Funds	137,413,000	55,544,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 3,945,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 administration program.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2022-23 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).

27 Personal service--regular (50100)	3,175,000
28 Temporary service (50200)	100,000
29 Holiday/overtime compensation (50300)	28,000
30 Supplies and materials (57000)	140,000
31 Travel (54000)	30,000
32 Contractual services (51000)	459,000
33 Equipment (56000)	13,000
34	-----

35 MILITARY READINESS PROGRAM 55,841,000
 36 -----

37 General Fund
 38 State Purposes Account - 10050

39 For services and expenses related to the
 40 military readiness program.
 41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2022-23

1 Transfer Authority and the IT Interchange
2 and Transfer Authority as defined in the
3 2022-23 state fiscal year state operations
4 appropriation for the budget division
5 program of the division of the budget, are
6 deemed fully incorporated herein and a
7 part of this appropriation as if fully
8 stated (38700).

9 Personal service--regular (50100) 7,121,000
10 Temporary service (50200) 1,002,000
11 Holiday/overtime compensation (50300) 82,000
12 Supplies and materials (57000) 2,143,000
13 Travel (54000) 403,000
14 Contractual services (51000) 2,000,000
15 Equipment (56000) 250,000
16 -----
17 Total amount available 13,001,000
18 -----

19 For services and expenses of the New York
20 guard as directed and approved by the
21 adjutant general of the national guard
22 (38707).

23 Supplies and materials (57000) 11,000
24 Travel (54000) 7,000
25 Contractual services (51000) 35,000
26 Equipment (56000) 7,000
27 -----
28 Total amount available 60,000
29 -----

30 Program account subtotal 13,061,000
31 -----

32 Special Revenue Funds - Federal
33 Federal Miscellaneous Operating Grants Fund
34 Federal Miscellaneous Grants Account - Air Force, Naval
35 Militia and Army - 25380

36 For services and expenses related to the
37 military readiness program (38700).

38 Personal service (50000) 14,166,000
39 Nonpersonal service (57050) 20,495,000
40 Fringe benefits (60090) 8,119,000
41 -----
42 Program account subtotal 42,780,000
43 -----

44 SPECIAL SERVICES PROGRAM 77,627,000
45 -----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2022-23

1 General Fund
2 State Purposes Account - 10050

3 For operating expenses associated with task
4 force empire shield and other homeland
5 security activities.

6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2022-23 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (38710).

16	Temporary service (50200)	61,775,000
17	Supplies and materials (57000)	1,080,000
18	Travel (54000)	490,000
19	Contractual services (51000)	1,816,000
20	Equipment (56000)	500,000
21		-----
22	Total amount available	65,661,000
23		-----

24 For operating expenses associated with the
25 New York state military museum and veter-
26 ans research center (38701).

27	Supplies and materials (57000)	59,000
28	Travel (54000)	9,000
29	Contractual services (51000)	108,000
30	Equipment (56000)	13,000
31		-----
32	Total amount available	189,000
33		-----
34	Program account subtotal	65,850,000
35		-----

36 Special Revenue Funds - Other
37 Combined Expendable Trust Fund
38 L.M. Josephthal Account - 20123

39 For services and expenses related to the
40 special services program (38701).

41	Contractual services (51000)	2,000
42		-----
43	Program account subtotal	2,000
44		-----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2022-23

1	Special Revenue Funds - Other	
2	Combined Expendable Trust Fund	
3	Military Fund Account - 20127	
4	For expenses from rentals and other funds	
5	collected pursuant to sections 183 and 221	
6	of the military law (38701).	
7	Supplies and materials (57000)	10,000
8	Contractual services (51000)	10,000
9		-----
10	Program account subtotal	20,000
11		-----
12	Special Revenue Funds - Other	
13	Combined Expendable Trust Fund	
14	Youth, Bequests and Donations Account - 20165	
15	For services and expenses related to youth	
16	academic and drug demand reduction	
17	programs, the New York guard, the New York	
18	naval militia, the New York state military	
19	museum and veterans' research center and	
20	the preservation and restoration of	
21	historic artifacts (38701).	
22	Supplies and materials (57000)	720,000
23	Contractual services (51000)	180,000
24	Equipment (56000)	100,000
25		-----
26	Program account subtotal	1,000,000
27		-----
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Camp Smith Billeting Account - 22017	
31	For services and expenses related to the	
32	special services program (38701).	
33	Personal service--regular (50100)	32,000
34	Temporary service (50200)	28,000
35	Supplies and materials (57000)	37,000
36	Travel (54000)	5,000
37	Contractual services (51000)	73,000
38	Equipment (56000)	30,000
39	Fringe benefits (60000)	20,000
40	Indirect costs (58800)	4,000
41		-----
42	Program account subtotal	229,000
43		-----



DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2022-23

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Distance Learning Account - 22064

4 For services and expenses related to the
 5 special services program (38701).

6 Equipment (56000) 100,000
 7 -----
 8 Program account subtotal 100,000
 9 -----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Equitable Sharing-DMNA Justice Account - 22233

13 For moneys to the division of military and
 14 naval affairs for the justice department
 15 federal equitable sharing agreement to be
 16 used for law enforcement purposes distrib-
 17 uted pursuant to a plan prepared by the
 18 division of military and naval affairs and
 19 approved by the division of budget
 20 (38712).

21 Supplies and materials (57000) 650,000
 22 Travel (54000) 100,000
 23 Contractual services (51000) 500,000
 24 Equipment (56000) 750,000
 25 -----
 26 Program account subtotal 2,000,000
 27 -----

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Equitable Sharing-DMNA Treasury Account - 22234

31 For moneys to the division of military and
 32 naval affairs for the treasury department
 33 federal equitable sharing agreement to be
 34 used for law enforcement purposes distrib-
 35 uted pursuant to a plan prepared by the
 36 division of military and naval affairs and
 37 approved by the division of budget
 38 (38713).

39 Supplies and materials (57000) 650,000
 40 Travel (54000) 100,000
 41 Contractual services (51000) 500,000
 42 Equipment (56000) 750,000
 43 -----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2022-23

1	Program account subtotal	2,000,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Recruitment Incentive Account - 22171	
6	For the payment of tuition benefits provided	
7	to eligible members of the state's organ-	
8	ized militia pursuant to section 669-b of	
9	the education law. The moneys hereby	
10	appropriated shall be available for	
11	expenses already accrued or to accrue	
12	(38701).	
13	Contractual services (51000)	3,300,000
14		-----
15	Program account subtotal	3,300,000
16		-----
17	Enterprise Funds	
18	Agencies Enterprise Fund	
19	Armory Rental Account	
20	For services and expenses related to the	
21	special services program (38701).	
22	Personal service--regular (50100)	163,000
23	Temporary service (50200)	440,000
24	Holiday/overtime compensation (50300)	139,000
25	Supplies and materials (57000)	943,000
26	Travel (54000)	44,000
27	Contractual services (51000)	1,151,000
28	Equipment (56000)	48,000
29	Fringe benefits (60000)	176,000
30	Indirect costs (58800)	22,000
31		-----
32	Program account subtotal	3,126,000
33		-----



DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 MILITARY READINESS PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Miscellaneous Grants Account - Air Force, Naval Militia and

5 Army - 25380

6 By chapter 50, section 1, of the laws of 2021:

7 For services and expenses related to the military readiness program
8 (38700).

9 Personal service (50000) ... 14,166,000 (re. \$14,166,000)

10 Nonpersonal service (57050) ... 20,495,000 (re. \$16,188,000)

11 Fringe benefits (60090) ... 8,119,000 (re. \$8,119,000)

12 By chapter 50, section 1, of the laws of 2020:

13 For services and expenses related to the military readiness program
14 (38700).

15 Personal service (50000) ... 14,166,000 (re. \$2,000)

16 Nonpersonal service (57050) ... 20,495,000 (re. \$8,882,000)

17 Fringe benefits (60090) ... 8,119,000 (re. \$200,000)

18 By chapter 50, section 1, of the laws of 2019:

19 For services and expenses related to the military readiness program
20 (38700).

21 Nonpersonal service (57050) ... 20,495,000 (re. \$672,000)

22 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
23 section 1, of the laws of 2019:24 For services and expenses related to the military readiness program
25 (38700).

26 Nonpersonal service (57050) ... 20,495,000 (re. \$269,000)

27 SPECIAL SERVICES PROGRAM

28 Special Revenue Funds - Federal

29 Federal Miscellaneous Operating Grants Fund

30 DMNA Federal Equitable Sharing Agreement - Justice Account - 25534

31 By chapter 50, section 1, of the laws of 2018:

32 For moneys to the division of military and naval affairs for the
33 justice department federal equitable sharing agreement to be used
34 for law enforcement purposes distributed pursuant to a plan prepared
35 by the division of military and naval affairs and approved by the
36 division of budget (38712).

37 Nonpersonal service (57050) ... 2,000,000 (re. \$1,955,000)

38 Special Revenue Funds - Federal

39 Federal Miscellaneous Operating Grants Fund

40 DMNA Federal Equitable Sharing Agreement - Treasury Account - 25535

41 By chapter 50, section 1, of the laws of 2018:

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For moneys to the division of military and naval affairs for the trea-
 2 sary department federal equitable sharing agreement to be used for
 3 law enforcement purposes distributed pursuant to a plan prepared by
 4 the division of military and naval affairs and approved by the divi-
 5 sion of budget (38713).
 6 Nonpersonal service (57050) ... 2,000,000 (re. \$1,899,000)

7 Special Revenue Funds - Other
 8 Miscellaneous Special Revenue Fund
 9 Recruitment Incentive Account - 22171

10 By chapter 50, section 1, of the laws of 2021:
 11 For the payment of tuition benefits provided to eligible members of
 12 the state's organized militia pursuant to section 669-b of the
 13 education law. The moneys hereby appropriated shall be available for
 14 expenses already accrued or to accrue (38701).
 15 Contractual services (51000) ... 3,300,000 (re. \$2,473,000)

16 By chapter 50, section 1, of the laws of 2020:
 17 For the payment of tuition benefits provided to eligible members of
 18 the state's organized militia pursuant to section 669-b of the
 19 education law. The moneys hereby appropriated shall be available for
 20 expenses already accrued or to accrue (38701).
 21 Contractual services (51000) ... 3,300,000 (re. \$719,000)



DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	14,012,000	0
4 Special Revenue Funds - Federal	24,976,000	46,797,200
5 Special Revenue Funds - Other	72,246,000	0
6 Internal Service Funds	5,300,000	0
7	-----	-----
8 All Funds	116,534,000	46,797,200
9	=====	=====

10 SCHEDULE

11 ACCIDENT PREVENTION COURSE PROGRAM 425,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 accident prevention course internet tech-
 17 nology pilot program in accordance with
 18 article 12-C of the vehicle and traffic
 19 law (39021).

20 Personal service--regular (50100) 160,000
 21 Holiday/overtime compensation (50300) 5,000
 22 Supplies and materials (57000) 48,000
 23 Travel (54000) 1,000
 24 Contractual services (51000) 211,000
 25 -----

26 ADMINISTRATION PROGRAM 8,300,000
 27 -----

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Equitable Sharing-DMV Justice Account - 22229

31 For services and expenses related to the
 32 administration program.
 33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority and the IT Interchange
 36 and Transfer Authority as defined in the
 37 2022-23 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated (81001).

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2022-23

1 Supplies and materials (57000) 11,000
 2 Contractual services (51000) 98,000
 3 Equipment (56000) 891,000
 4
 5 Program account subtotal 1,000,000
 6

7 Special Revenue Funds - Other
 8 Miscellaneous Special Revenue Fund
 9 Equitable Sharing-DMV Treasury Account - 22230

10 For services and expenses related to the
 11 administration program.
 12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2022-23 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated (81001).

22 Supplies and materials (57000) 11,000
 23 Contractual services (51000) 98,000
 24 Equipment (56000) 891,000
 25
 26 Program account subtotal 1,000,000
 27

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Federal Seized Assets Account - 22084

31 For services and expenses related to the
 32 administration program (81001).

33 Supplies and materials (57000) 11,000
 34 Contractual services (51000) 98,000
 35 Equipment (56000) 891,000
 36
 37 Program account subtotal 1,000,000
 38

39 Internal Service Funds
 40 Agencies Internal Service Fund
 41 Banking Services Account - 55057

42 For services and expenses in connection with
 43 the purchase of banking services (81001).

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2022-23

1	Contractual services (51000)	5,300,000
2		-----
3	Program account subtotal	5,300,000
4		-----
5	ADMINISTRATIVE ADJUDICATION PROGRAM	47,683,000
6		-----
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Administrative Adjudication Account - 22055	
10	For services and expenses for the adjudi-	
11	cation of traffic infractions in accord-	
12	ance with article 2-A of the vehicle and	
13	traffic law.	
14	Notwithstanding any other provision of law	
15	to the contrary, the OGS Interchange and	
16	Transfer Authority and the IT Interchange	
17	and Transfer Authority as defined in the	
18	2022-23 state fiscal year state operations	
19	appropriation for the budget division	
20	program of the division of the budget, are	
21	deemed fully incorporated herein and a	
22	part of this appropriation as if fully	
23	stated (39007).	
24	Personal service--regular (50100)	22,395,000
25	Temporary service (50200)	955,000
26	Holiday/overtime compensation (50300)	135,000
27	Supplies and materials (57000)	1,308,000
28	Travel (54000)	12,000
29	Contractual services (51000)	7,997,000
30	Equipment (56000)	184,000
31	Fringe benefits (60000)	13,967,000
32	Indirect costs (58800)	730,000
33		-----
34	CLEAN AIR PROGRAM	21,538,000
35		-----
36	Special Revenue Funds - Other	
37	Clean Air Fund	
38	Mobile Source Account - 21452	
39	For services and expenses related to devel-	
40	oping, implementing and operating the	
41	emissions testing program.	
42	Notwithstanding any other provision of law	
43	to the contrary, the OGS Interchange and	
44	Transfer Authority and the IT Interchange	
45	and Transfer Authority as defined in the	



DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2022-23

1 2022-23 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (81016).

7	Personal service--regular (50100)	11,179,000
8	Temporary service (50200)	45,000
9	Holiday/overtime compensation (50300)	138,000
10	Supplies and materials (57000)	275,000
11	Travel (54000)	27,000
12	Contractual services (51000)	2,299,000
13	Equipment (56000)	50,000
14	Fringe benefits (60000)	7,141,000
15	Indirect costs (58800)	384,000
16		-----

17 COMPULSORY INSURANCE PROGRAM 11,577,000
 18 -----

19 General Fund
 20 State Purposes Account - 10050

21 For services and expenses related to the
 22 compulsory insurance program.
 23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2022-23 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (39008).

33	Personal service--regular (50100)	9,994,000
34	Temporary service (50200)	41,000
35	Holiday/overtime compensation (50300)	162,000
36	Supplies and materials (57000)	630,000
37	Travel (54000)	25,000
38	Contractual services (51000)	659,000
39	Equipment (56000)	66,000
40		-----

41 DISTINCTIVE PLATE DEVELOPMENT PROGRAM 25,000
 42 -----

43 Special Revenue Funds - Other
 44 Miscellaneous Special Revenue Fund
 45 Distinctive Plate Development Account - 22120

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2022-23

1	For services and expenses for the distinc-	
2	tive license plates in accordance with	
3	article 14 of the vehicle and traffic law	
4	(39018).	
5	Personal service--regular (50100)	15,000
6	Fringe benefits (60000)	9,000
7	Indirect costs (58800)	1,000
8		-----
9	DMV SEIZED ASSETS PROGRAM	400,000
10		-----
11	General Fund	
12	State Purposes Account - 10050	
13	For services and expenses related to the DMV	
14	seized assets program (39023).	
15	Supplies and materials (57000)	28,000
16	Contractual services (51000)	257,000
17	Equipment (56000)	115,000
18		-----
19	GOVERNOR'S TRAFFIC SAFETY COMMITTEE	24,976,000
20		-----
21	Special Revenue Funds - Federal	
22	Federal Miscellaneous Operating Grants Fund	
23	Highway Safety Section 402 Account - 25319	
24	For services and expenses related to highway	
25	safety programs (39013).	
26	Personal service (50000)	1,450,000
27	Nonpersonal service (57050)	95,000
28	Fringe benefits (60090)	849,000
29	Indirect costs (58850)	100,000
30		-----
31	Total amount available	2,494,000
32		-----
33	For suballocation to other state agencies	
34	for services and expenses related to high-	
35	way safety programs. A portion of these	
36	funds may be transferred to aid to locali-	
37	ties (39009).	
38	Personal service (50000)	7,777,000
39	Nonpersonal service (57050)	7,285,000



DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2022-23

1	Fringe benefits (60090)	1,292,000
2	Indirect costs (58850)	98,000
3		-----
4	Total amount available	16,482,000
5		-----
6	Program account subtotal	18,976,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	Highway Safety Section 403 Account - 25320	
11	For suballocation to other state agencies	
12	for services and expenses related to high-	
13	way safety programs. A portion of these	
14	funds may be transferred to aid to locali-	
15	ties (39011).	
16	Personal service (50000)	625,000
17	Nonpersonal service (57050)	4,959,000
18	Fringe benefits (60090)	367,000
19	Indirect costs (58850)	49,000
20		-----
21	Program account subtotal	6,000,000
22		-----
23	MOTORCYCLE SAFETY PROGRAM	1,610,000
24		-----
25	General Fund	
26	State Purposes Account - 10050	
27	For services and expenses related to the	
28	motorcycle safety program in accordance	
29	with section 410-a of the vehicle and	
30	traffic law (39025).	
31	Personal service--regular (50100)	120,000
32	Supplies and materials (57000)	26,000
33	Travel (54000)	4,000
34	Contractual services (51000)	1,460,000
35		-----



DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Highway Safety Section 402 Account - 25319

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses related to highway safety programs (39013).
 7 Personal service (50000) ... 846,000 (re. \$828,000)
 8 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
 9 Fringe benefits (60090) ... 495,000 (re. \$495,000)
 10 Indirect costs (58850) ... 58,000 (re. \$58,000)
 11 For suballocation to other state agencies for services and expenses
 12 related to highway safety programs. A portion of these funds may be
 13 transferred to aid to localities (39009).
 14 Personal service (50000) ... 6,159,000 (re. \$1,963,000)
 15 Nonpersonal service (57050) ... 5,770,000 (re. \$1,257,000)
 16 Fringe benefits (60090) ... 1,017,000 (re. \$1,171,000)
 17 Indirect costs (58850) ... 94,000 (re. \$94,000)

18 By chapter 50, section 1, of the laws of 2020:

19 For services and expenses related to highway safety programs (39013).
 20 Personal service (50000) ... 846,000 (re. \$421,000)
 21 Nonpersonal service (57050) ... 54,000 (re. \$52,000)
 22 Fringe benefits (60090) ... 495,000 (re. \$239,000)
 23 Indirect costs (58850) ... 58,000 (re. \$12,000)
 24 For suballocation to other state agencies for services and expenses
 25 related to highway safety programs. A portion of these funds may be
 26 transferred to aid to localities (39009).
 27 Personal service (50000) ... 6,159,000 (re. \$822,000)
 28 Nonpersonal service (57050) ... 5,770,000 (re. \$3,569,000)
 29 Fringe benefits (60090) ... 1,017,000 (re. \$550,000)
 30 Indirect costs (58850) ... 94,000 (re. \$94,000)

31 By chapter 50, section 1, of the laws of 2019:

32 For services and expenses related to highway safety programs (39013).
 33 Personal service (50000) ... 846,000 (re. \$399,000)
 34 Nonpersonal service (57050) ... 54,000 (re. \$52,000)
 35 Fringe benefits (60090) ... 495,000 (re. \$240,000)
 36 For suballocation to other state agencies for services and expenses
 37 related to highway safety programs. A portion of these funds may be
 38 transferred to aid to localities (39009).
 39 Personal service (50000) ... 6,159,000 (re. \$11,000)
 40 Nonpersonal service (57050) ... 5,770,000 (re. \$689,000)
 41 Fringe benefits (60090) ... 1,017,000 (re. \$41,000)
 42 Indirect costs (58850) ... 94,000 (re. \$57,000)

43 By chapter 50, section 1, of the laws of 2018:

44 For suballocation to other state agencies for services and expenses
 45 related to highway safety programs. A portion of these funds may be
 46 transferred to aid to localities (39009).
 47 Personal service (50000) ... 6,159,000 (re. \$61,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Nonpersonal service (57050) ... 5,770,000 (re. \$204,000)
 2 Fringe benefits (60090) ... 1,017,000 (re. \$57,000)
 3 Indirect costs (58850) ... 94,000 (re. \$18,000)

4 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 5 section 1, of the laws of 2019:
 6 For services and expenses related to highway safety programs (39013).
 7 Personal service (50000) ... 846,000 (re. \$445,000)
 8 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
 9 Fringe benefits (60090) ... 495,000 (re. \$226,000)
 10 Indirect costs (58850) ... 58,000 (re. \$11,000)

11 By chapter 50, section 1, of the laws of 2017:
 12 For suballocation to other state agencies for services and expenses
 13 related to highway safety programs. A portion of these funds may be
 14 transferred to aid to localities (39009).
 15 Personal service (50000) ... 6,159,000 (re. \$14,000)
 16 Nonpersonal service (57050) ... 5,770,000 (re. \$381,000)
 17 Fringe benefits (60090) ... 1,017,000 (re. \$48,000)
 18 Indirect costs (58850) ... 94,000 (re. \$32,000)

19 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 20 section 1, of the laws of 2019:
 21 For services and expenses related to highway safety programs (39013).
 22 Personal service (50000) ... 608,000 (re. \$158,000)
 23 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
 24 Fringe benefits (60090) ... 347,000 (re. \$104,000)
 25 Indirect costs (58850) ... 46,000 (re. \$22,000)

26 By chapter 50, section 1, of the laws of 2016:
 27 For suballocation to other state agencies for services and expenses
 28 related to highway safety programs. A portion of these funds may be
 29 transferred to aid to localities (39009).
 30 Personal service (50000) ... 6,083,000 (re. \$5,000)
 31 Nonpersonal service (57050) ... 5,770,000 (re. \$3,000)

32 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 33 section 1, of the laws of 2019:
 34 For services and expenses related to highway safety programs (39013).
 35 Personal service (50000) ... 608,000 (re. \$239,000)
 36 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
 37 Fringe benefits (60090) ... 347,000 (re. \$86,000)
 38 Indirect costs (58850) ... 46,000 (re. \$32,000)

39 By chapter 50, section 1, of the laws of 2015:
 40 For suballocation to other state agencies for services and expenses
 41 related to highway safety programs. A portion of these funds may be
 42 transferred to aid to localities (39009).
 43 Personal service (50000) ... 5,989,000 (re. \$429,000)
 44 Nonpersonal service (57050) ... 5,770,000 (re. \$654,000)
 45 Fringe benefits (60090) ... 960,000 (re. \$280,000)
 46 Indirect costs (58850) ... 82,000 (re. \$35,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 2 section 1, of the laws of 2019:
 3 For services and expenses related to highway safety programs (39013).
 4 Personal service (50000) ... 598,000 (re. \$187,000)
 5 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
 6 Fringe benefits (60090) ... 341,000 (re. \$91,000)
 7 Indirect costs (58850) ... 45,000 (re. \$1,000)

8 Special Revenue Funds - Federal
 9 Federal Miscellaneous Operating Grants Fund
 10 Highway Safety Section 403 Account - 25320

11 By chapter 50, section 1, of the laws of 2021:
 12 For suballocation to other state agencies for services and expenses
 13 related to highway safety programs. A portion of these funds may be
 14 transferred to aid to localities (39011).
 15 Personal service (50000) ... 625,000 (re. \$625,000)
 16 Nonpersonal service (57050) ... 4,959,000 (re. \$4,959,000)
 17 Fringe benefits (60090) ... 367,000 (re. \$367,000)
 18 Indirect costs (58850) ... 49,000 (re. \$49,000)

19 By chapter 50, section 1, of the laws of 2020:
 20 For suballocation to other state agencies for services and expenses
 21 related to highway safety programs. A portion of these funds may be
 22 transferred to aid to localities (39011).
 23 Personal service (50000) ... 625,000 (re. \$605,000)
 24 Nonpersonal service (57050) ... 4,959,000 (re. \$4,959,000)
 25 Fringe benefits (60090) ... 367,000 (re. \$359,000)
 26 Indirect costs (58850) ... 49,000 (re. \$49,000)

27 By chapter 50, section 1, of the laws of 2019:
 28 For suballocation to other state agencies for services and expenses
 29 related to highway safety programs. A portion of these funds may be
 30 transferred to aid to localities (39011).
 31 Personal service (50000) ... 625,000 (re. \$609,000)
 32 Nonpersonal service (57050) ... 4,959,000 (re. \$4,959,000)
 33 Fringe benefits (60090) ... 367,000 (re. \$358,000)
 34 Indirect costs (58850) ... 49,000 (re. \$49,000)

35 By chapter 50, section 1, of the laws of 2018:
 36 For suballocation to other state agencies for services and expenses
 37 related to highway safety programs. A portion of these funds may be
 38 transferred to aid to localities (39011).
 39 Personal service (50000) ... 625,000 (re. \$625,000)
 40 Nonpersonal service (57050) ... 4,959,000 (re. \$4,895,000)
 41 Fringe benefits (60090) ... 367,000 (re. \$367,000)
 42 Indirect costs (58850) ... 49,000 (re. \$49,000)

43 By chapter 50, section 1, of the laws of 2017:
 44 For suballocation to other state agencies for services and expenses
 45 related to highway safety programs. A portion of these funds may be
 46 transferred to aid to localities (39011).

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1	Personal service (50000) ...	625,000	.....	(re. \$607,000)
2	Nonpersonal service (57050) ...	4,959,000	.....	(re. \$1,672,000)
3	Fringe benefits (60090) ...	367,000	.....	(re. \$357,000)
4	Indirect costs (58850) ...	49,000	.....	(re. \$49,000)
5	By chapter 50, section 1, of the laws of 2016:			
6	For suballocation to other state agencies for services and expenses			
7	related to highway safety programs. A portion of these funds may be			
8	transferred to aid to localities (39011).			
9	Personal service (50000) ...	625,000	.....	(re. \$157,000)
10	Nonpersonal service (57050) ...	4,959,000	.....	(re. \$1,906,000)
11	Fringe benefits (60090) ...	367,000	.....	(re. \$367,000)
12	Indirect costs (58850) ...	49,000	.....	(re. \$40,000)
13	By chapter 50, section 1, of the laws of 2015:			
14	For suballocation to other state agencies for services and expenses			
15	related to highway safety programs. A portion of these funds may be			
16	transferred to aid to localities (39011).			
17	Personal service (50000) ...	573,000	.....	(re. \$364,000)
18	Nonpersonal service (57050) ...	4,546,000	.....	(re. \$33,000)
19	Fringe benefits (60090) ...	336,000	.....	(re. \$147,000)
20	Indirect costs (58850) ...	45,000	.....	(re. \$8,200)



OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	13,940,000	16,000,000
4 Special Revenue Funds - Other	150,000	0
5	-----	-----
6 All Funds	14,090,000	16,000,000
7	=====	=====

8 SCHEDULE

9 OLYMPIC FACILITIES OPERATIONS PROGRAM 14,090,000
 10

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to opera-
 14 tion and maintenance of olympic facilities
 15 (44702).

16 Personal service--regular (50100)	7,125,000
17 Supplies and materials (57000)	2,788,000
18 Contractual services (51000)	2,540,000
19 Fringe benefits (60000)	1,487,000
20	-----
21 Program account subtotal	13,940,000
22	-----

23 Special Revenue Funds - Other
 24 US Olympic Committee/Lake Placid Olympic Training Fund
 25 Lake Placid Training - DMV Account - 23501

26 For services and expenses of the Lake Placid
 27 training account (44702).

28 Personal service--regular (50100)	20,000
29 Supplies and materials (57000)	20,000
30 Fringe benefits (60000)	10,000
31	-----
32 Program account subtotal	50,000
33	-----

34 Special Revenue Funds - Other
 35 US Olympic Committee/Lake Placid Olympic Training Fund
 36 Lake Placid Training - Tax Account - 23502

37 For services and expenses of the Lake Placid
 38 training account (44702).

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2022-23

1	Personal service--regular (50100)	45,000
2	Supplies and materials (57000)	35,000
3	Fringe benefits (60000)	20,000
4		-----
5	Program account subtotal	100,000
6		-----

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 OLYMPIC FACILITIES OPERATIONS PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2019:

5 For services and expenses associated with fulfilling a joint obli-
6 gation of the endorsing municipality and the state as required by
7 the international university sports federation under a games support
8 contract or any other agreement requiring the state and endorsing
9 municipality to indemnify and/or insure against losses resulting
10 from the acts and/or conduct resulting from the games.

11 Notwithstanding any provision of law to the contrary, the olympic
12 regional development authority shall be authorized to enter into
13 contracts or other agreements to plan, prepare for and host the 2023
14 world university games to be held in Lake Placid, New York where
15 such contracts or agreements would obligate the authority to defend,
16 indemnify and/or insure third parties in connection with, arising
17 out of, or relating to such games. As it relates to the 2023 world
18 university games, the amount of any indemnity provision shall not
19 exceed \$16,000,000 (44706).

20 Contractual services (51000) ... 16,000,000 (re. \$16,000,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	140,275,000	0
4 Special Revenue Funds - Federal	7,283,000	33,279,000
5 Special Revenue Funds - Other	112,882,000	115,188,500
6 Enterprise Funds	25,188,000	29,033,000
7	-----	-----
8 All Funds	285,628,000	177,500,500
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM	8,072,000
12	-----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
16 administration program.

17 Notwithstanding any law to the contrary, no
 18 funds under this appropriation shall be
 19 available for certification or payment
 20 until (i) the legislature has finally
 21 acted upon the appropriations for the
 22 office of parks, recreation and historic
 23 preservation contained in the aid to
 24 localities budget bill, and (ii) the
 25 director of the budget has determined that
 26 those aid to localities appropriations as
 27 finally acted on by the legislature are
 28 sufficient for the ensuing fiscal year.

29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority and the IT Interchange
 32 and Transfer Authority as defined in the
 33 2022-23 state fiscal year state operations
 34 appropriation for the budget division
 35 program of the division of the budget, are
 36 deemed fully incorporated herein and a
 37 part of this appropriation as if fully
 38 stated (81001).

39 Personal service--regular (50100)	6,189,000
40 Holiday/overtime compensation (50300)	11,000
41 Supplies and materials (57000)	435,000
42 Travel (54000)	133,000
43 Contractual services (51000)	250,000
44 Equipment (56000)	56,000
45	-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2022-23

1	Program account subtotal	7,074,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Federal Operating Grants Fund Account - 25383	
6	For services and expenses related to the	
7	administration program (81001).	
8	Personal service (50000)	225,000
9	Nonpersonal service (57050)	225,000
10	Fringe benefits (60090)	46,000
11	Indirect costs (58850)	4,000
12		-----
13	Program account subtotal	500,000
14		-----
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	Federal Indirect Recovery Account - 22188	
18	For services and expenses related to the	
19	administration of special revenue funds -	
20	other, special revenue funds - federal and	
21	internal service funds and for services	
22	provided to other state agencies, govern-	
23	mental bodies and other entities.	
24	Notwithstanding any other provision of law	
25	to the contrary, the OGS Interchange and	
26	Transfer Authority and the IT Interchange	
27	and Transfer Authority as defined in the	
28	2022-23 state fiscal year state operations	
29	appropriation for the budget division	
30	program of the division of the budget, are	
31	deemed fully incorporated herein and a	
32	part of this appropriation as if fully	
33	stated (81001).	
34	Personal service--regular (50100)	48,000
35	Temporary service (50200)	25,000
36	Supplies and materials (57000)	65,000
37	Travel (54000)	30,000
38	Contractual services (51000)	170,000
39	Equipment (56000)	100,000
40	Fringe benefits (60000)	50,000
41	Indirect costs (58800)	10,000
42		-----
43	Program account subtotal	498,000
44		-----



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2022-23

1 HISTORIC PRESERVATION PROGRAM 12,989,000
2 -----

3 General Fund
4 State Purposes Account - 10050

5 For services and expenses related to the
6 historic preservation program.

7 Notwithstanding any law to the contrary, no
8 funds under this appropriation shall be
9 available for certification or payment
10 until (i) the legislature has finally
11 acted upon the appropriations for the
12 office of parks, recreation and historic
13 preservation contained in the aid to
14 localities budget bill, and (ii) the
15 director of the budget has determined that
16 those aid to localities appropriations as
17 finally acted on by the legislature are
18 sufficient for the ensuing fiscal year.

19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority and the IT Interchange
22 and Transfer Authority as defined in the
23 2022-23 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated (39901).

29 Personal service--regular (50100) 8,781,000
30 Temporary service (50200) 1,588,000
31 Holiday/overtime compensation (50300) 87,000
32 Supplies and materials (57000) 221,000
33 Travel (54000) 23,000
34 Contractual services (51000) 351,000
35 Equipment (56000) 54,000
36 -----
37 Program account subtotal 11,105,000
38 -----

39 Special Revenue Funds - Federal
40 Federal Miscellaneous Operating Grants Fund
41 Federal Operating Grants Fund Account - 25462

42 For services and expenses related to grants
43 for historic preservation projects includ-
44 ing acquisition, research, development,
45 education and rehabilitation of historic
46 sites, programs and facilities (39901).

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2022-23

1 Personal service (50000) 1,100,000
 2 Nonpersonal service (57050) 501,000
 3 Fringe benefits (60090) 151,000
 4 Indirect costs (58850) 31,000
 5 -----
 6 Program account subtotal 1,783,000
 7 -----

8 Special Revenue Funds - Other
 9 Miscellaneous Special Revenue Fund
 10 Public Service Account - 22011

11 For services and expenses related to the
 12 historic preservation program.
 13 Notwithstanding any other provision of law
 14 to the contrary, direct and indirect
 15 expenses relating to the office of parks,
 16 recreation and historic preservation's
 17 participation in general ratemaking
 18 proceedings pursuant to section 65 of the
 19 public service law or certification
 20 proceedings pursuant to article 7 or 10 of
 21 the public service law, shall be deemed
 22 expenses of the department of public
 23 service within the meaning of section 18-a
 24 of the public service law (39901).

25 Personal service--regular (50100) 58,000
 26 Fringe benefits (60000) 40,000
 27 Indirect costs (58800) 3,000
 28 -----
 29 Program account subtotal 101,000
 30 -----

31 PARK OPERATIONS PROGRAM 229,625,000
 32 -----

33 General Fund
 34 State Purposes Account - 10050

35 For services and expenses related to the
 36 park operations program.
 37 Notwithstanding any law to the contrary, no
 38 funds under this appropriation shall be
 39 available for certification or payment
 40 until (i) the legislature has finally
 41 acted upon the appropriations for the
 42 office of parks, recreation and historic
 43 preservation contained in the aid to
 44 localities budget bill, and (ii) the
 45 director of the budget has determined that
 46 those aid to localities appropriations as

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2022-23

1 finally acted on by the legislature are
 2 sufficient for the ensuing fiscal year.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2022-23 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (81003).

13	Personal service--regular (50100)	79,705,000
14	Temporary service (50200)	21,793,000
15	Holiday/overtime compensation (50300)	5,505,000
16	Supplies and materials (57000)	5,437,000
17	Travel (54000)	216,000
18	Contractual services (51000)	5,796,000
19	Equipment (56000)	3,644,000
20		-----
21	Program account subtotal	122,096,000
22		-----

23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 Patron Services Account - 22163

26 For services and expenses related to the
 27 administration and operation of the park
 28 operations program, providing that moneys
 29 hereby appropriated shall be available to
 30 the program net of refunds, rebates,
 31 reimbursements, credits, and deductions
 32 taken by contractors, including the golf
 33 management system, for fees associated
 34 with operating park facilities.

35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2022-23 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated (81003).

45	Personal service--regular (50100)	24,166,000
46	Temporary service (50200)	26,412,000
47	Holiday/overtime compensation (50300)	1,459,000
48	Supplies and materials (57000)	27,094,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2022-23

1	Travel (54000)	337,000
2	Contractual services (51000)	16,482,000
3	Equipment (56000)	6,276,000
4	Fringe benefits (60000)	5,303,000
5		-----
6	Program account subtotal	107,529,000
7		-----
8	RECREATION SERVICES PROGRAM	34,942,000
9		-----
10	Special Revenue Funds - Federal	
11	Federal Miscellaneous Operating Grants Fund	
12	Federal Operating Grants Fund Account - 25383	
13	For services and expenses related to grants	
14	for park operations projects including	
15	acquisition, research, development, educa-	
16	tion and rehabilitation of parklands,	
17	programs and facilities (39910).	
18	Personal service (50000)	1,500,000
19	Nonpersonal service (57050)	2,550,000
20	Fringe benefits (60090)	690,000
21	Indirect costs (58850)	60,000
22		-----
23	Program account subtotal	4,800,000
24		-----
25	Special Revenue Funds - Federal	
26	Federal USDA-Food and Nutrition Services Fund	
27	USDA Forest Service - Parks Account - 25036	
28	For services and expenses related to the	
29	federal park lands and forest grants,	
30	including suballocation to other state	
31	departments and agencies (39910).	
32	Personal service (50000)	25,000
33	Nonpersonal service (57050)	150,000
34	Fringe benefits (60090)	23,000
35	Indirect costs (58850)	2,000
36		-----
37	Program account subtotal	200,000
38		-----
39	Special Revenue Funds - Other	
40	Combined Expendable Trust Fund	
41	Bayard Cutting Arboretum Fund Account - 20121	
42	For services and expenses related to the	
43	recreation services program.	

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2022-23

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2022-23 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (39910).

11	Personal service--regular (50100)	40,000
12	Temporary service (50200)	10,000
13	Holiday/overtime compensation (50300)	1,000
14	Supplies and materials (57000)	143,000
15	Contractual services (51000)	274,000
16	Equipment (56000)	12,000
17	Fringe benefits (60000)	30,000
18	Indirect costs (58800)	2,000
19		-----
20	Program account subtotal	512,000
21		-----

22 Special Revenue Funds - Other
 23 Combined Expendable Trust Fund
 24 OPR-Miscellaneous Gifts Account - 20104

25 For services and expenses related to the
 26 recreation services program.
 27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2022-23 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (39910).

37	Temporary service (50200)	612,000
38	Supplies and materials (57000)	219,000
39	Contractual services (51000)	206,000
40	Fringe benefits (60000)	77,000
41	Indirect costs (58800)	17,000
42		-----
43	Program account subtotal	1,131,000
44		-----

45 Special Revenue Funds - Other
 46 Combined Expendable Trust Fund
 47 Planting Fields Foundation and Friends Account - 20101

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2022-23

1 For services and expenses related to the
 2 recreation services program.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2022-23 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (39910).

13	Personal service--regular (50100)	124,000
14	Temporary service (50200)	161,000
15	Holiday/overtime compensation (50300)	5,000
16	Supplies and materials (57000)	1,000
17	Fringe benefits (60000)	96,000
18	Indirect costs (58800)	34,000
19		-----
20	Program account subtotal	421,000
21		-----

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Boating Noise Level Enforcement Account - 21927

25 For services and expenses related to the
 26 recreation services program.
 27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2022-23 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (39910).

37	Contractual services (51000)	4,500
38		-----
39	Program account subtotal	4,500
40		-----

41 Special Revenue Funds - Other
 42 Miscellaneous Special Revenue Fund
 43 I Love NY Water Account - 21930

44 For services and expenses related to the
 45 recreation services program.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2022-23

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2022-23 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (39910).

11	Personal service--regular (50100)	106,000
12	Supplies and materials (57000)	65,000
13	Travel (54000)	3,500
14	Contractual services (51000)	55,000
15	Equipment (56000)	4,000
16	Fringe benefits (60000)	71,000
17	Indirect costs (58800)	8,000
18		-----
19	Total amount available	312,500
20		-----

21 For services and expenses related to boating
 22 access and maintenance in accordance with
 23 a plan to be approved by the director of
 24 the budget. Notwithstanding any other
 25 provision of law, the director of the
 26 budget is hereby authorized to transfer
 27 any or all of this appropriation to any
 28 capital projects fund or aid to localities
 29 (39945).

30	Contractual services (51000)	1,200,000
31		-----
32	Program account subtotal	1,512,500
33		-----

34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 NYS Water Rescue Team Awareness and Research Fund
 37 Account - 22181

38 For services and expenses related to the
 39 recreation services program.
 40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and the IT Interchange
 43 and Transfer Authority as defined in the
 44 2022-23 state fiscal year state operations
 45 appropriation for the budget division
 46 program of the division of the budget, are
 47 deemed fully incorporated herein and a

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2022-23

1 part of this appropriation as if fully
2 stated (39910).

3 Supplies and materials (57000) 20,000
4
5 Program account subtotal 20,000
6

7 Special Revenue Funds - Other
8 Miscellaneous Special Revenue Fund
9 Equitable Sharing-PRK Justice Account - 22210

10 For services and expenses related to the
11 recreation services program.
12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority and the IT Interchange
15 and Transfer Authority as defined in the
16 2022-23 state fiscal year state operations
17 appropriation for the budget division
18 program of the division of the budget, are
19 deemed fully incorporated herein and a
20 part of this appropriation as if fully
21 stated (39910).

22 Supplies and materials (57000) 50,000
23 Contractual services (51000) 50,000
24 Equipment (56000) 6,000
25
26 Program account subtotal 106,000
27

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Equitable Sharing-PRK Treasury Account - 22238

31 For services and expenses related to the
32 recreation services program.
33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority and the IT Interchange
36 and Transfer Authority as defined in the
37 2022-23 state fiscal year state operations
38 appropriation for the budget division
39 program of the division of the budget, are
40 deemed fully incorporated herein and a
41 part of this appropriation as if fully
42 stated (39910).

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2022-23

1 Supplies and materials (57000) 50,000
 2 Contractual services (51000) 50,000
 3 Equipment (56000) 6,000
 4
 5 Program account subtotal 106,000
 6

7 Special Revenue Funds - Other
 8 Miscellaneous Special Revenue Fund
 9 Seized Asset Account - 21986

10 For services and expenses related to the
 11 recreation services program.
 12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2022-23 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated (39910).

22 Supplies and materials (57000) 50,000
 23 Contractual services (51000) 50,000
 24 Equipment (56000) 6,000
 25
 26 Program account subtotal 106,000
 27

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Snowmobile Trail Development and Management Account -
 31 21932

32 For services and expenses related to the
 33 recreation services program.
 34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2022-23 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated (39910).

44 Personal service--regular (50100) 229,000
 45 Temporary service (50200) 24,000
 46 Holiday/overtime compensation (50300) 10,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2022-23

1	Supplies and materials (57000)	15,000
2	Travel (54000)	14,000
3	Contractual services (51000)	55,000
4	Equipment (56000)	31,000
5	Fringe benefits (60000)	150,000
6	Indirect costs (58800)	7,000
7		-----
8	Total amount available	535,000
9		-----
10	For services and expenses related to snowmo-	
11	bile trail development and maintenance,	
12	including suballocation to other state	
13	departments and agencies (39946).	
14	Personal service--regular (50100)	29,000
15	Supplies and materials (57000)	80,000
16	Contractual services (51000)	40,000
17	Equipment (56000)	120,000
18	Fringe benefits (60000)	31,000
19		-----
20	Total amount available	300,000
21		-----
22	Program account subtotal	835,000
23		-----
24	Enterprise Funds	
25	Agencies Enterprise Fund	
26	Golf Account - 50332	
27	For services and expenses relating to the	
28	office of parks, recreation and historic	
29	preservation's golf courses.	
30	Notwithstanding any other provision of law	
31	to the contrary, the OGS Interchange and	
32	Transfer Authority, and the IT Interchange	
33	and Transfer Authority as defined in the	
34	2022-23 state fiscal year state operations	
35	appropriation for the budget division	
36	program of the division of the budget, are	
37	deemed fully incorporated herein and a	
38	part of this appropriation as if fully	
39	stated (39910).	
40	Personal service--regular (50100)	6,188,000
41	Temporary service (50200)	2,000,000
42	Holiday/overtime compensation (50300)	500,000
43	Supplies and materials (57000)	5,800,000
44	Travel (54000)	500,000
45	Contractual services (51000)	5,000,000
46	Equipment (56000)	2,000,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2022-23

1	Fringe benefits (60000)	100,000
2	Indirect costs (58800)	100,000
3		-----
4	Program account subtotal	22,188,000
5		-----

6 Enterprise Funds
7 Agencies Enterprise Fund
8 Retail Sales Account - 50331

9 For services and expenses relating to the
10 office of parks, recreation and historic
11 preservation's retail stores.
12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority, and the IT Interchange
15 and Transfer Authority as defined in the
16 2022-23 state fiscal year state operations
17 appropriation for the budget division
18 program of the division of the budget, are
19 deemed fully incorporated herein and a
20 part of this appropriation as if fully
21 stated (39910).

22	Personal service--regular (50100)	800,000
23	Temporary service (50200)	150,000
24	Holiday/overtime compensation (50300)	50,000
25	Supplies and materials (57000)	1,500,000
26	Travel (54000)	100,000
27	Contractual services (51000)	100,000
28	Equipment (56000)	200,000
29	Fringe benefits (60000)	50,000
30	Indirect costs (58800)	50,000
31		-----
32	Program account subtotal	3,000,000
33		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Federal Operating Grants Fund Account - 25383

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses related to the administration program
 7 (81001).
 8 Personal service (50000) ... 180,000 (re. \$180,000)
 9 Nonpersonal service (57050) ... 270,000 (re. \$270,000)
 10 Fringe benefits (60090) ... 46,000 (re. \$46,000)
 11 Indirect costs (58850) ... 4,000 (re. \$4,000)

12 By chapter 50, section 1, of the laws of 2020:

13 For services and expenses related to the administration program
 14 (81001).
 15 Personal service (50000) ... 100,000 (re. \$100,000)
 16 Nonpersonal service (57050) ... 350,000 (re. \$350,000)
 17 Fringe benefits (60090) ... 46,000 (re. \$46,000)
 18 Indirect costs (58850) ... 4,000 (re. \$4,000)

19 By chapter 50, section 1, of the laws of 2019:

20 For services and expenses related to the administration program
 21 (81001).
 22 Personal service (50000) ... 100,000 (re. \$100,000)
 23 Nonpersonal service (57050) ... 350,000 (re. \$240,000)
 24 Fringe benefits (60090) ... 46,000 (re. \$46,000)
 25 Indirect costs (58850) ... 4,000 (re. \$4,000)

26 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 27 section 1, of the laws of 2019:

28 For services and expenses related to the administration program
 29 (81001).
 30 Personal service (50000) ... 100,000 (re. \$58,000)
 31 Nonpersonal service (57050) ... 350,000 (re. \$235,000)
 32 Fringe benefits (60090) ... 46,000 (re. \$46,000)
 33 Indirect costs (58850) ... 4,000 (re. \$4,000)

34 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 35 section 1, of the laws of 2019:

36 For services and expenses related to the administration program
 37 (81001).
 38 Personal service (50000) ... 100,000 (re. \$42,000)
 39 Nonpersonal service (57050) ... 350,000 (re. \$247,000)
 40 Fringe benefits (60090) ... 46,000 (re. \$46,000)
 41 Indirect costs (58850) ... 4,000 (re. \$4,000)

42 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 43 section 1, of the laws of 2019:

44 For services and expenses related to the administration program
 45 (81001).

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Personal service (50000) ... 100,000 (re. \$27,000)
2 Nonpersonal service (57050) ... 350,000 (re. \$279,000)
3 Fringe benefits (60090) ... 46,000 (re. \$6,000)
4 Indirect costs (58850) ... 4,000 (re. \$4,000)

5 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
6 section 1, of the laws of 2019:
7 For services and expenses related to the administration program
8 (81001).
9 Personal service (50000) ... 100,000 (re. \$97,000)
10 Nonpersonal service (57050) ... 350,000 (re. \$190,000)
11 Fringe benefits (60090) ... 50,000 (re. \$50,000)

12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 Federal Indirect Recovery Account - 22188

15 By chapter 50, section 1, of the laws of 2021:
16 For services and expenses related to the administration of special
17 revenue funds - other, special revenue funds - federal and internal
18 service funds and for services provided to other state agencies,
19 governmental bodies and other entities.
20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority and the IT Interchange and Trans-
22 fer Authority as defined in the 2021-22 state fiscal year state
23 operations appropriation for the budget division program of the
24 division of the budget, are deemed fully incorporated herein and a
25 part of this appropriation as if fully stated (81001).
26 Personal service-regular (50100) ... 48,000 (re. \$48,000)
27 Temporary service (50200) ... 25,000 (re. \$25,000)
28 Supplies and materials (57000) ... 65,000 (re. \$65,000)
29 Travel (54000) ... 30,000 (re. \$30,000)
30 Contractual services (51000) ... 170,000 (re. \$170,000)
31 Equipment (56000) ... 100,000 (re. \$100,000)
32 Fringe benefits (60000) ... 50,000 (re. \$50,000)
33 Indirect costs (58800) ... 10,000 (re. \$10,000)

34 By chapter 50, section 1, of the laws of 2020:
35 For services and expenses related to the administration of special
36 revenue funds - other, special revenue funds - federal and internal
37 service funds and for services provided to other state agencies,
38 governmental bodies and other entities.
39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority and the IT Interchange and Trans-
41 fer Authority as defined in the 2020-21 state fiscal year state
42 operations appropriation for the budget division program of the
43 division of the budget, are deemed fully incorporated herein and a
44 part of this appropriation as if fully stated (81001).
45 Personal service-regular (50100) ... 50,000 (re. \$50,000)
46 Temporary service (50200) ... 25,000 (re. \$25,000)
47 Supplies and materials (57000) ... 65,000 (re. \$65,000)
48 Travel (54000) ... 30,000 (re. \$30,000)



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Contractual services (51000) ... 170,000 (re. \$170,000)
 2 Equipment (56000) ... 100,000 (re. \$100,000)
 3 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 4 Indirect costs (58800) ... 10,000 (re. \$10,000)

5 By chapter 50, section 1, of the laws of 2019:
 6 For services and expenses related to the administration of special
 7 revenue funds - other, special revenue funds - federal and internal
 8 service funds and for services provided to other state agencies,
 9 governmental bodies and other entities.

10 Notwithstanding any other provision of law to the contrary, the OGS
 11 Interchange and Transfer Authority and the IT Interchange and Trans-
 12 fer Authority as defined in the 2019-20 state fiscal year state
 13 operations appropriation for the budget division program of the
 14 division of the budget, are deemed fully incorporated herein and a
 15 part of this appropriation as if fully stated (81001).

16 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 17 Temporary service (50200) ... 25,000 (re. \$25,000)
 18 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 19 Travel (54000) ... 30,000 (re. \$30,000)
 20 Contractual services (51000) ... 170,000 (re. \$170,000)
 21 Equipment (56000) ... 100,000 (re. \$100,000)
 22 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 23 Indirect costs (58800) ... 10,000 (re. \$10,000)

24 By chapter 50, section 1, of the laws of 2018:
 25 For services and expenses related to the administration of special
 26 revenue funds - other, special revenue funds - federal and internal
 27 service funds and for services provided to other state agencies,
 28 governmental bodies and other entities.

29 Notwithstanding any other provision of law to the contrary, the OGS
 30 Interchange and Transfer Authority and the IT Interchange and Trans-
 31 fer Authority as defined in the 2018-19 state fiscal year state
 32 operations appropriation for the budget division program of the
 33 division of the budget, are deemed fully incorporated herein and a
 34 part of this appropriation as if fully stated (81001).

35 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 36 Temporary service (50200) ... 25,000 (re. \$25,000)
 37 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 38 Travel (54000) ... 30,000 (re. \$30,000)
 39 Contractual services (51000) ... 170,000 (re. \$18,000)
 40 Equipment (56000) ... 100,000 (re. \$100,000)
 41 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 42 Indirect costs (58800) ... 10,000 (re. \$10,000)

43 By chapter 50, section 1, of the laws of 2017:
 44 For services and expenses related to the administration of special
 45 revenue funds - other, special revenue funds - federal and internal
 46 service funds and for services provided to other state agencies,
 47 governmental bodies and other entities.

48 Notwithstanding any other provision of law to the contrary, the OGS
 49 Interchange and Transfer Authority and the IT Interchange and Trans-

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 fer Authority as defined in the 2017-18 state fiscal year state
 2 operations appropriation for the budget division program of the
 3 division of the budget, are deemed fully incorporated herein and a
 4 part of this appropriation as if fully stated (81001).

5	Personal service--regular (50100) ... 50,000	(re. \$50,000)
6	Temporary service (50200) ... 25,000	(re. \$25,000)
7	Supplies and materials (57000) ... 65,000	(re. \$65,000)
8	Travel (54000) ... 30,000	(re. \$30,000)
9	Contractual services (51000) ... 170,000	(re. \$170,000)
10	Equipment (56000) ... 100,000	(re. \$100,000)
11	Fringe benefits (60000) ... 50,000	(re. \$50,000)
12	Indirect costs (58800) ... 10,000	(re. \$10,000)

13 By chapter 50, section 1, of the laws of 2016:

14 For services and expenses related to the administration of special
 15 revenue funds - other, special revenue funds - federal and internal
 16 service funds and for services provided to other state agencies,
 17 governmental bodies and other entities.

18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority and the IT Interchange and Trans-
 20 fer Authority as defined in the 2016-17 state fiscal year state
 21 operations appropriation for the budget division program of the
 22 division of the budget, are deemed fully incorporated herein and a
 23 part of this appropriation as if fully stated (81001).

24	Personal service--regular (50100) ... 50,000	(re. \$50,000)
25	Temporary service (50200) ... 25,000	(re. \$25,000)
26	Supplies and materials (57000) ... 65,000	(re. \$65,000)
27	Travel (54000) ... 30,000	(re. \$30,000)
28	Contractual services (51000) ... 170,000	(re. \$34,000)
29	Equipment (56000) ... 100,000	(re. \$100,000)
30	Fringe benefits (60000) ... 50,000	(re. \$50,000)
31	Indirect costs (58800) ... 10,000	(re. \$10,000)

32 HISTORIC PRESERVATION PROGRAM

33 Special Revenue Funds - Federal
 34 Federal Miscellaneous Operating Grants Fund
 35 Federal Operating Grants Fund Account - 25462

36 By chapter 50, section 1, of the laws of 2021:

37 For services and expenses related to grants for historic preservation
 38 projects including acquisition, research, development, education and
 39 rehabilitation of historic sites, programs and facilities (39901).

40	Personal service (50000) ... 1,100,000	(re. \$1,068,000)
41	Nonpersonal service (57050) ... 501,000	(re. \$500,000)
42	Fringe benefits (60090) ... 151,000	(re. \$151,000)
43	Indirect costs (58850) ... 31,000	(re. \$31,000)

44 By chapter 50, section 1, of the laws of 2020:

45 For services and expenses related to grants for historic preservation
 46 projects including acquisition, research, development, education and
 47 rehabilitation of historic sites, programs and facilities (39901).

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Personal service (50000) ... 1,000,000 (re. \$11,000)
 2 Nonpersonal service (57050) ... 601,000 (re. \$330,000)
 3 Fringe benefits (60090) ... 151,000 (re. \$151,000)
 4 Indirect costs (58850) ... 31,000 (re. \$31,000)

5 By chapter 50, section 1, of the laws of 2019:
 6 For services and expenses related to grants for historic preservation
 7 projects including acquisition, research, development, education and
 8 rehabilitation of historic sites, programs and facilities (39901).
 9 Nonpersonal service (57050) ... 601,000 (re. \$283,000)
 10 Fringe benefits (60090) ... 151,000 (re. \$151,000)
 11 Indirect costs (58850) ... 31,000 (re. \$31,000)

12 By chapter 50, section 1, of the laws of 2018:
 13 For services and expenses related to grants for historic preservation
 14 projects including acquisition, research, development, education and
 15 rehabilitation of historic sites, programs and facilities (39901).
 16 Personal service (50000) ... 800,000 (re. \$46,000)
 17 Nonpersonal service (57050) ... 601,000 (re. \$363,000)
 18 Fringe benefits (60090) ... 351,000 (re. \$51,000)
 19 Indirect costs (58850) ... 31,000 (re. \$31,000)

20 By chapter 50, section 1, of the laws of 2017:
 21 For services and expenses related to grants for historic preservation
 22 projects including acquisition, research, development, education and
 23 rehabilitation of historic sites, programs and facilities (39901).
 24 Personal service (50000) ... 800,000 (re. \$18,000)
 25 Nonpersonal service (57050) ... 601,000 (re. \$507,000)

26 By chapter 50, section 1, of the laws of 2016:
 27 For services and expenses related to grants for historic preservation
 28 projects including acquisition, research, development, education and
 29 rehabilitation of historic sites, programs and facilities (39901).
 30 Personal service (50000) ... 800,000 (re. \$31,000)
 31 Nonpersonal service (57050) ... 601,000 (re. \$243,000)
 32 Fringe benefits (60090) ... 351,000 (re. \$251,000)
 33 Indirect costs (58850) ... 31,000 (re. \$31,000)

34 PARK OPERATIONS PROGRAM

35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 Patron Services Account - 22163

38 By chapter 50, section 1, of the laws of 2021:
 39 For services and expenses related to the administration and operation
 40 of the park operations program, providing that moneys hereby appro-
 41 priated shall be available to the program net of refunds, rebates,
 42 reimbursements, credits, and deductions taken by contractors,
 43 including the golf management system, for fees associated with oper-
 44 ating park facilities.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority and the IT Interchange and Trans-
 3 fer Authority as defined in the 2021-22 state fiscal year state
 4 operations appropriation for the budget division program of the
 5 division of the budget, are deemed fully incorporated herein and a
 6 part of this appropriation as if fully stated (81003).
 7 Personal service--regular (50100) ... 13,440,000 (re. \$5,188,000)
 8 Temporary service (50200) ... 19,500,000 (re. \$4,414,000)
 9 Holiday/overtime compensation (50300) ... 1,200,000 ... (re. \$211,000)
 10 Supplies and materials (57000) ... 25,094,000 (re. \$18,991,000)
 11 Travel (54000) ... 337,000 (re. \$293,000)
 12 Contractual services (51000) ... 14,616,000 (re. \$12,079,000)
 13 Equipment (56000) ... 5,075,000 (re. \$4,627,000)
 14 Fringe benefits (60000) ... 4,063,000 (re. \$1,751,000)

15 By chapter 50, section 1, of the laws of 2020:
 16 For services and expenses related to the administration and operation
 17 of the park operations program, providing that moneys hereby appro-
 18 priated shall be available to the program net of refunds, rebates,
 19 reimbursements, credits, and deductions taken by contractors,
 20 including the golf management system, for fees associated with oper-
 21 ating park facilities.

22 Notwithstanding any other provision of law to the contrary, the OGS
 23 Interchange and Transfer Authority and the IT Interchange and Trans-
 24 fer Authority as defined in the 2020-21 state fiscal year state
 25 operations appropriation for the budget division program of the
 26 division of the budget, are deemed fully incorporated herein and a
 27 part of this appropriation as if fully stated (81003).
 28 Personal service--regular (50100) ... 14,000,000 (re. \$490,000)
 29 Temporary service (50200) ... 19,500,000 (re. \$179,000)
 30 Holiday/overtime compensation (50300) ... 1,200,000 ... (re. \$246,000)
 31 Supplies and materials (57000) ... 25,094,000 (re. \$13,554,000)
 32 Travel (54000) ... 337,000 (re. \$337,000)
 33 Contractual services (51000) ... 14,616,000 (re. \$12,572,000)
 34 Equipment (56000) ... 5,075,000 (re. \$4,789,000)
 35 Fringe benefits (60000) ... 4,063,000 (re. \$170,000)

36 By chapter 50, section 1, of the laws of 2019:
 37 For services and expenses related to the administration and operation
 38 of the park operations program, providing that moneys hereby appro-
 39 priated shall be available to the program net of refunds, rebates,
 40 reimbursements, credits and deductions taken by contractors, includ-
 41 ing the golf management system, for fees associated with operating
 42 park facilities.

43 Notwithstanding any other provision of law to the contrary, the OGS
 44 Interchange and Transfer Authority and the IT Interchange and Trans-
 45 fer Authority as defined in the 2019-20 state fiscal year state
 46 operations appropriation for the budget division program of the
 47 division of the budget, are deemed fully incorporated herein and a
 48 part of this appropriation as if fully stated (81003).
 49 Personal service--regular (50100) ... 14,000,000 (re. \$7,372,000)
 50 Temporary service (50200) ... 19,500,000 (re. \$2,971,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Holiday/overtime compensation (50300) ... 1,200,000 ... (re. \$237,000)
 2 Supplies and materials (57000) ... 25,094,000 (re. \$7,309,000)
 3 Travel (54000) ... 337,000 (re. \$218,000)
 4 Contractual services (51000) ... 14,616,000 (re. \$3,338,000)
 5 Equipment (56000) ... 5,075,000 (re. \$661,000)
 6 Fringe benefits (60000) ... 4,063,000 (re. \$577,000)

7 RECREATION SERVICES PROGRAM

8 Special Revenue Funds - Federal
 9 Federal Miscellaneous Operating Grants Fund
 10 Federal Operating Grants Fund Account - 25383

11 By chapter 50, section 1, of the laws of 2021:
 12 For services and expenses related to grants for park operations
 13 projects including acquisition, research, development, education and
 14 rehabilitation of parklands, programs and facilities (39910).
 15 Personal service (50000) ... 1,500,000 (re. \$1,500,000)
 16 Nonpersonal service (57050) ... 2,550,000 (re. \$2,550,000)
 17 Fringe benefits (60090) ... 690,000 (re. \$690,000)
 18 Indirect costs (58850) ... 60,000 (re. \$60,000)

19 By chapter 50, section 1, of the laws of 2020:
 20 For services and expenses related to grants for park operations
 21 projects including acquisition, research, development, education and
 22 rehabilitation of parklands, programs and facilities (39910).
 23 Personal service (50000) ... 1,500,000 (re. \$891,000)
 24 Nonpersonal service (57050) ... 2,550,000 (re. \$2,531,000)
 25 Fringe benefits (60090) ... 690,000 (re. \$690,000)
 26 Indirect costs (58850) ... 60,000 (re. \$60,000)

27 By chapter 50, section 1, of the laws of 2019:
 28 For services and expenses related to grants for park operations
 29 projects including acquisition, research, development, education and
 30 rehabilitation of parklands, programs and facilities (39910).
 31 Personal service (50000) ... 1,500,000 (re. \$718,000)
 32 Nonpersonal service (57050) ... 2,550,000 (re. \$1,947,000)
 33 Fringe benefits (60090) ... 690,000 (re. \$690,000)
 34 Indirect costs (58850) ... 60,000 (re. \$60,000)

35 By chapter 50, section 1, of the laws of 2018:
 36 For services and expenses related to grants for park operations
 37 projects including acquisition, research, development, education and
 38 rehabilitation of parklands, programs and facilities (39910).
 39 Personal service (50000) ... 1,500,000 (re. \$433,000)
 40 Nonpersonal service (57050) ... 2,550,000 (re. \$1,478,000)
 41 Fringe benefits (60090) ... 690,000 (re. \$690,000)
 42 Indirect costs (58850) ... 60,000 (re. \$60,000)

43 By chapter 50, section 1, of the laws of 2017:



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For services and expenses related to grants for park operations
 2 projects including acquisition, research, development, education and
 3 rehabilitation of parklands, programs and facilities (39910).
 4 Personal service (50000) ... 1,500,000 (re. \$518,000)
 5 Nonpersonal service (57050) ... 2,550,000 (re. \$1,045,000)
 6 Fringe benefits (60090) ... 690,000 (re. \$690,000)
 7 Indirect costs (58850) ... 60,000 (re. \$60,000)

8 By chapter 50, section 1, of the laws of 2016:
 9 For services and expenses related to grants for park operations
 10 projects including acquisition, research, development, education and
 11 rehabilitation of parklands, programs and facilities (39910).
 12 Personal service (50000) ... 1,500,000 (re. \$183,000)
 13 Nonpersonal service (57050) ... 2,550,000 (re. \$795,000)
 14 Fringe benefits (60090) ... 690,000 (re. \$690,000)
 15 Indirect costs (58850) ... 60,000 (re. \$31,000)

16 By chapter 50, section 1, of the laws of 2015:
 17 For services and expenses related to grants for park operations
 18 projects including acquisition, research, development, education and
 19 rehabilitation of parklands, programs and facilities (39910).
 20 Personal service (50000) ... 1,500,000 (re. \$235,000)
 21 Nonpersonal service (57050) ... 2,550,000 (re. \$1,068,000)
 22 Fringe benefits (60090) ... 750,000 (re. \$750,000)

23 By chapter 50, section 1, of the laws of 2014:
 24 For services and expenses related to grants for park operations
 25 projects including acquisition, research, development, education and
 26 rehabilitation of parklands, programs and facilities (39910).
 27 Personal service (50000) ... 1,500,000 (re. \$100,000)
 28 Nonpersonal service (57050) ... 2,550,000 (re. \$1,423,000)
 29 Fringe benefits (60090) ... 750,000 (re. \$750,000)

30 By chapter 50, section 1, of the laws of 2013:
 31 For services and expenses related to grants for park operations
 32 projects including acquisition, research, development, education and
 33 rehabilitation of parklands, programs and facilities (39910).
 34 Personal service (50000) ... 1,500,000 (re. \$302,000)
 35 Nonpersonal service (57050) ... 2,550,000 (re. \$884,000)
 36 Fringe benefits (60090) ... 750,000 (re. \$675,000)

37 Special Revenue Funds - Federal
 38 Federal USDA-Food and Nutrition Services Fund
 39 USDA Forest Service - Parks Account - 25036

40 By chapter 50, section 1, of the laws of 2021:
 41 For services and expenses related to the federal park lands and forest
 42 grants, including suballocation to other state departments and agen-
 43 cies (39910).
 44 Personal service (50000) ... 25,000 (re. \$25,000)
 45 Nonpersonal service (57050) ... 150,000 (re. \$150,000)
 46 Fringe benefits (60090) ... 23,000 (re. \$23,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Indirect costs (58850) ... 2,000 (re. \$2,000)

2 By chapter 50, section 1, of the laws of 2020:

3 For services and expenses related to the federal park lands and forest

4 grants, including suballocation to other state departments and agen-

5 cies (39910).

6 Personal service (50000) ... 50,000 (re. \$50,000)

7 Nonpersonal service (57050) ... 125,000 (re. \$125,000)

8 Fringe benefits (60090) ... 23,000 (re. \$23,000)

9 Indirect costs (58850) ... 2,000 (re. \$2,000)

10 By chapter 50, section 1, of the laws of 2019:

11 For services and expenses related to the federal park lands and forest

12 grants, including suballocation to other state departments and agen-

13 cies (39910).

14 Personal service (50000) ... 50,000 (re. \$50,000)

15 Nonpersonal service (57050) ... 125,000 (re. \$125,000)

16 Fringe benefits (60090) ... 23,000 (re. \$23,000)

17 Indirect costs (58850) ... 2,000 (re. \$2,000)

18 By chapter 50, section 1, of the laws of 2018:

19 For services and expenses related to the federal park lands and forest

20 grants, including suballocation to other state departments and agen-

21 cies (39910).

22 Personal service (50000) ... 50,000 (re. \$50,000)

23 Nonpersonal service (57050) ... 125,000 (re. \$99,000)

24 By chapter 50, section 1, of the laws of 2017:

25 For services and expenses related to the federal park lands and forest

26 grants, including suballocation to other state departments and agen-

27 cies (39910).

28 Personal service (50000) ... 50,000 (re. \$50,000)

29 Nonpersonal service (57050) ... 125,000 (re. \$101,000)

30 Fringe benefits (60090) ... 23,000 (re. \$23,000)

31 Indirect costs (58850) ... 2,000 (re. \$2,000)

32 By chapter 50, section 1, of the laws of 2016:

33 For services and expenses related to the federal park lands and forest

34 grants, including suballocation to other state departments and agen-

35 cies (39910).

36 Personal service (50000) ... 50,000 (re. \$50,000)

37 Nonpersonal service (57050) ... 125,000 (re. \$22,000)

38 Special Revenue Funds - Other

39 Miscellaneous Special Revenue Fund

40 I Love NY Water Account - 21930

41 By chapter 50, section 1, of the laws of 2021:

42 For services and expenses related to the recreation services program.

43 Notwithstanding any other provision of law to the contrary, the OGS

44 Interchange and Transfer Authority and the IT Interchange and Trans-

45 fer Authority as defined in the 2021-22 state fiscal year state



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 operations appropriation for the budget division program of the
 2 division of the budget, are deemed fully incorporated herein and a
 3 part of this appropriation as if fully stated (39910).

4	Personal service--regular (50100) ...	106,000	.....	(re. \$79,000)
5	Supplies and materials (57000) ...	65,000	.....	(re. \$65,000)
6	Travel (54000) ...	3,500	.....	(re. \$3,500)
7	Contractual services (51000) ...	55,000	.....	(re. \$55,000)
8	Equipment (56000) ...	4,000	.....	(re. \$4,000)
9	Fringe benefits (60000) ...	71,000	.....	(re. \$56,000)
10	Indirect costs (58800) ...	8,000	.....	(re. \$8,000)

11 For services and expenses related to boating access and maintenance in
 12 accordance with a plan to be approved by the director of the budget.
 13 Notwithstanding any other provision of law, the director of the
 14 budget is hereby authorized to transfer any or all of this appropri-
 15 ation to any capital projects fund or aid to localities (39945).

16	Contractual services (51000) ...	1,200,000	(re. \$1,200,000)
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17 By chapter 50, section 1, of the laws of 2020:

18 For services and expenses related to the recreation services program.
 19 Notwithstanding any other provision of law to the contrary, the OGS
 20 Interchange and Transfer Authority and the IT Interchange and Trans-
 21 fer Authority as defined in the 2020-21 state fiscal year state
 22 operations appropriation for the budget division program of the
 23 division of the budget, are deemed fully incorporated herein and a
 24 part of this appropriation as if fully stated (39910).

25	Personal service--regular (50100) ...	110,000	.....	(re. \$65,000)
26	Supplies and materials (57000) ...	65,000	.....	(re. \$58,000)
27	Travel (54000) ...	3,500	.....	(re. \$3,000)
28	Contractual services (51000) ...	55,000	.....	(re. \$55,000)
29	Equipment (56000) ...	4,000	.....	(re. \$4,000)
30	Fringe benefits (60000) ...	71,000	.....	(re. \$43,000)
31	Indirect costs (58800) ...	8,000	.....	(re. \$7,000)

32 For services and expenses related to boating access and maintenance in
 33 accordance with a plan to be approved by the director of the budget.
 34 Notwithstanding any other provision of law, the director of the
 35 budget is hereby authorized to transfer any or all of this appropri-
 36 ation to any capital projects fund or aid to localities (39945).

37	Contractual services (51000) ...	1,200,000	(re. \$1,200,000)
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38 By chapter 50, section 1, of the laws of 2019:

39 For services and expenses related to the recreation services program.
 40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority and the IT Interchange and Trans-
 42 fer Authority as defined in the 2019-20 state fiscal year state
 43 operations appropriation for the budget division program of the
 44 division of the budget, are deemed fully incorporated herein and a
 45 part of this appropriation as if fully stated (39910).

46	Personal service--regular (50100) ...	110,000	.....	(re. \$53,000)
47	Supplies and materials (57000) ...	65,000	.....	(re. \$65,000)
48	Travel (54000) ...	3,500	.....	(re. \$3,000)
49	Contractual services (51000) ...	55,000	.....	(re. \$55,000)
50	Equipment (56000) ...	4,000	.....	(re. \$4,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Fringe benefits (60000) ... 71,000 (re. \$35,000)
 2 Indirect costs (58800) ... 8,000 (re. \$7,000)
 3 For services and expenses related to boating access and maintenance in
 4 accordance with a plan to be approved by the director of the budget.
 5 Notwithstanding any other provision of law, the director of the budget
 6 is hereby authorized to transfer any or all of this appropriation to
 7 any capital projects fund or aid to localities (39945).
 8 Contractual services (51000) ... 1,300,000 (re. \$1,300,000)

9 By chapter 50, section 1, of the laws of 2018:
 10 For services and expenses related to boating access and maintenance in
 11 accordance with a plan to be approved by the director of the budget.
 12 Notwithstanding any other provision of law, the director of the budget
 13 is hereby authorized to transfer any or all of this appropriation to
 14 any capital projects fund or aid to localities (39945).
 15 Contractual services (51000) ... 1,300,000 (re. \$1,300,000)

16 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 17 section 1, of the laws of 2019:
 18 For services and expenses related to the recreation services program.
 19 Notwithstanding any other provision of law to the contrary, the OGS
 20 Interchange and Transfer Authority and the IT Interchange and Trans-
 21 fer Authority as defined in the 2018-19 state fiscal year state
 22 operations appropriation for the budget division program of the
 23 division of the budget, are deemed fully incorporated herein and a
 24 part of this appropriation as if fully stated (39910).
 25 Personal service--regular (50100) ... 110,000 (re. \$56,000)
 26 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 27 Travel (54000) ... 3,500 (re. \$3,000)
 28 Contractual services (51000) ... 55,000 (re. \$55,000)
 29 Equipment (56000) ... 4,000 (re. \$4,000)
 30 Fringe benefits (60000) ... 71,000 (re. \$45,000)
 31 Indirect costs (58800) ... 8,000 (re. \$7,000)

32 By chapter 50, section 1, of the laws of 2017:
 33 For services and expenses related to boating access and maintenance in
 34 accordance with a plan to be approved by the director of the budget.
 35 Notwithstanding any other provision of law, the director of the budget
 36 is hereby authorized to transfer any or all of this appropriation to
 37 any capital projects fund or aid to localities (39945).
 38 Contractual services (51000) ... 1,300,000 (re. \$1,300,000)

39 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 40 section 1, of the laws of 2019:
 41 For services and expenses related to the recreation services program.
 42 Notwithstanding any other provision of law to the contrary, the OGS
 43 Interchange and Transfer Authority and the IT Interchange and Trans-
 44 fer Authority as defined in the 2017-18 state fiscal year state
 45 operations appropriation for the budget division program of the
 46 division of the budget, are deemed fully incorporated herein and a
 47 part of this appropriation as if fully stated (39910).
 48 Personal service--regular (50100) ... 110,000 (re. \$56,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 2 Travel (54000) ... 8,000 (re. \$8,000)
 3 Contractual services (51000) ... 55,000 (re. \$41,000)
 4 Fringe benefits (60000) ... 71,000 (re. \$46,000)
 5 Indirect costs (58800) ... 8,000 (re. \$7,000)

6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 Snowmobile Trail Development and Management Account - 21932

9 By chapter 50, section 1, of the laws of 2021:

10 For services and expenses related to the recreation services program.
 11 Notwithstanding any other provision of law to the contrary, the OGS
 12 Interchange and Transfer Authority and the IT Interchange and Trans-
 13 fer Authority as defined in the 2021-22 state fiscal year state
 14 operations appropriation for the budget division program of the
 15 division of the budget, are deemed fully incorporated herein and a
 16 part of this appropriation as if fully stated (39910).
 17 Personal service--regular (50100) ... 229,000 (re. \$146,000)
 18 Temporary service (50200) ... 24,000 (re. \$24,000)
 19 Holiday/overtime compensation (50300) ... 10,000 (re. \$8,000)
 20 Supplies and materials (57000) ... 15,000 (re. \$15,000)
 21 Travel (54000) ... 14,000 (re. \$14,000)
 22 Contractual services (51000) ... 55,000 (re. \$52,000)
 23 Equipment (56000) ... 31,000 (re. \$31,000)
 24 Fringe benefits (60000) ... 150,000 (re. \$100,000)
 25 Indirect costs (58800) ... 7,000 (re. \$5,000)
 26 For services and expenses related to snowmobile trail development and
 27 maintenance, including suballocation to other state departments and
 28 agencies (39946).
 29 Personal service--regular (50100) ... 29,000 (re. \$29,000)
 30 Supplies and materials (57000) ... 80,000 (re. \$79,000)
 31 Contractual services (51000) ... 40,000 (re. \$40,000)
 32 Equipment (56000) ... 120,000 (re. \$110,000)
 33 Fringe benefits (60000) ... 31,000 (re. \$31,000)

34 By chapter 50, section 1, of the laws of 2020:

35 For services and expenses related to the recreation services program.
 36 Notwithstanding any other provision of law to the contrary, the OGS
 37 Interchange and Transfer Authority and the IT Interchange and Trans-
 38 fer Authority as defined in the 2020-21 state fiscal year state
 39 operations appropriation for the budget division program of the
 40 division of the budget, are deemed fully incorporated herein and a
 41 part of this appropriation as if fully stated (39910).
 42 Personal service--regular (50100) ... 229,000 (re. \$28,000)
 43 Temporary service (50200) ... 24,000 (re. \$24,000)
 44 Holiday/overtime compensation (50300) ... 10,000 (re. \$9,000)
 45 Supplies and materials (57000) ... 15,000 (re. \$13,000)
 46 Travel (54000) ... 14,000 (re. \$14,000)
 47 Contractual services (51000) ... 22,000 (re. \$19,000)
 48 Equipment (56000) ... 31,000 (re. \$31,000)
 49 Fringe benefits (60000) ... 150,000 (re. \$21,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Indirect costs (58800) ... 7,000 (re. \$2,000)
 2 For services and expenses related to snowmobile trail development and
 3 maintenance, including suballocation to other state departments and
 4 agencies (39946).
 5 Personal service--regular (50100) ... 42,000 (re. \$42,000)
 6 Supplies and materials (57000) ... 100,000 (re. \$89,000)
 7 Contractual services (51000) ... 40,000 (re. \$35,000)
 8 Equipment (56000) ... 120,000 (re. \$105,000)
 9 Fringe benefits (60000) ... 31,000 (re. \$31,000)

10 By chapter 50, section 1, of the laws of 2019:

11 For services and expenses related to the recreation services program.
 12 Notwithstanding any other provision of law to the contrary, the OGS
 13 Interchange and Transfer Authority and the IT Interchange and Trans-
 14 fer Authority as defined in the 2019-20 state fiscal year state
 15 operations appropriation for the budget division program of the
 16 division of the budget, are deemed fully incorporated herein and a
 17 part of this appropriation as if fully stated (39910).
 18 Personal service--regular (50100) ... 209,000 (re. \$21,000)
 19 Temporary service (50200) ... 4,000 (re. \$1,000)
 20 Holiday/overtime compensation (50300) ... 10,000 (re. \$9,000)
 21 Travel (54000) ... 9,000 (re. \$3,000)
 22 Equipment (56000) ... 31,000 (re. \$18,000)
 23 Fringe benefits (60000) ... 126,000 (re. \$3,000)
 24 For services and expenses related to snowmobile trail development and
 25 maintenance, including suballocation to other state departments and
 26 agencies (39946).
 27 Personal service--regular (50100) ... 42,000 (re. \$42,000)
 28 Supplies and materials (57000) ... 56,000 (re. \$40,000)
 29 Equipment (56000) ... 84,000 (re. \$72,000)
 30 Fringe benefits (60000) ... 31,000 (re. \$31,000)

31 By chapter 50, section 1, of the laws of 2018:

32 For services and expenses related to snowmobile trail development and
 33 maintenance, including suballocation to other state departments and
 34 agencies (39946).
 35 Personal service--regular (50100) ... 63,000 (re. \$63,000)
 36 Supplies and materials (57000) ... 106,000 (re. \$106,000)
 37 Contractual services (51000) ... 20,000 (re. \$2,000)
 38 Equipment (56000) ... 142,000 (re. \$142,000)
 39 Fringe benefits (60000) ... 31,000 (re. \$21,000)

40 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 41 section 1, of the laws of 2019:

42 For services and expenses related to the recreation services program.
 43 Notwithstanding any other provision of law to the contrary, the OGS
 44 Interchange and Transfer Authority and the IT Interchange and Trans-
 45 fer Authority as defined in the 2018-19 state fiscal year state
 46 operations appropriation for the budget division program of the
 47 division of the budget, are deemed fully incorporated herein and a
 48 part of this appropriation as if fully stated (39910).
 49 Personal service--regular (50100) ... 149,000 (re. \$25,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Temporary service (50200) ... 4,000 (re. \$4,000)
 2 Holiday/overtime compensation (50300) ... 10,000 (re. \$6,000)
 3 Supplies and materials (57000) ... 5,000 (re. \$2,000)
 4 Equipment (56000) ... 31,000 (re. \$31,000)
 5 Fringe benefits (60000) ... 66,000 (re. \$18,000)
 6 Indirect costs (58800) ... 5,000 (re. \$2,000)

7 By chapter 50, section 1, of the laws of 2017:
 8 For services and expenses related to snowmobile trail development and
 9 maintenance, including suballocation to other state departments and
 10 agencies (39946).
 11 Personal service--regular (50100) ... 63,000 (re. \$63,000)
 12 Supplies and materials (57000) ... 106,000 (re. \$80,000)
 13 Equipment (56000) ... 142,000 (re. \$142,000)

14 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 15 section 1, of the laws of 2019:
 16 For services and expenses related to the recreation services program.
 17 Notwithstanding any other provision of law to the contrary, the OGS
 18 Interchange and Transfer Authority and the IT Interchange and Trans-
 19 fer Authority as defined in the 2017-18 state fiscal year state
 20 operations appropriation for the budget division program of the
 21 division of the budget, are deemed fully incorporated herein and a
 22 part of this appropriation as if fully stated (39910).
 23 Temporary service (50200) ... 4,000 (re. \$2,000)
 24 Holiday/overtime compensation (50300) ... 10,000 (re. \$7,000)
 25 Equipment (56000) ... 31,000 (re. \$31,000)

26 By chapter 50, section 1, of the laws of 2016:
 27 For services and expenses related to snowmobile trail development and
 28 maintenance, including suballocation to other state departments and
 29 agencies (39946).
 30 Personal service--regular (50100) ... 63,000 (re. \$63,000)
 31 Supplies and materials (57000) ... 106,000 (re. \$80,000)
 32 Equipment (56000) ... 142,000 (re. \$142,000)

33 Enterprise Funds
 34 Agencies Enterprise Fund
 35 Golf Account - 50332

36 By chapter 50, section 1, of the laws of 2021:
 37 For services and expenses relating to the office of parks, recreation
 38 and historic preservation's golf courses.
 39 Notwithstanding any other provision of law to the contrary, the OGS
 40 Interchange and Transfer Authority, and the IT Interchange and
 41 Transfer Authority as defined in the 2021-22 state fiscal year state
 42 operations appropriation for the budget division program of the
 43 division of the budget, are deemed fully incorporated herein and a
 44 part of this appropriation as if fully stated (39910).
 45 Personal service--regular (50100) ... 6,000,000 (re. \$2,800,000)
 46 Temporary service (50200) ... 2,000,000 (re. \$2,000,000)
 47 Holiday/overtime compensation (50300) ... 500,000 (re. \$214,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Supplies and materials (57000) ... 5,800,000 (re. \$2,912,000)
 2 Travel (54000) ... 500,000 (re. \$333,000)
 3 Contractual services (51000) ... 5,000,000 (re. \$2,565,000)
 4 Equipment (56000) ... 2,000,000 (re. \$1,034,000)
 5 Fringe benefits (60000) ... 100,000 (re. \$100,000)
 6 Indirect costs (58800) ... 100,000 (re. \$100,000)

7 By chapter 50, section 1, of the laws of 2020:

8 For services and expenses relating to the office of parks, recreation
 9 and historic preservation's golf courses.

10 Notwithstanding any other provision of law to the contrary, the OGS
 11 Interchange and Transfer Authority, and the IT Interchange and
 12 Transfer Authority as defined in the 2020-21 state fiscal year state
 13 operations appropriation for the budget division program of the
 14 division of the budget, are deemed fully incorporated herein and a
 15 part of this appropriation as if fully stated (39910).

16 Personal service--regular (50100) ... 6,000,000 (re. \$739,000)
 17 Temporary service (50200) ... 2,000,000 (re. \$1,788,000)
 18 Holiday/overtime compensation (50300) ... 500,000 (re. \$500,000)
 19 Supplies and materials (57000) ... 5,800,000 (re. \$1,577,000)
 20 Travel (54000) ... 500,000 (re. \$500,000)
 21 Contractual services (51000) ... 5,000,000 (re. \$1,122,000)
 22 Equipment (56000) ... 2,000,000 (re. \$630,000)
 23 Fringe benefits (60000) ... 100,000 (re. \$100,000)
 24 Indirect costs (58800) ... 100,000 (re. \$100,000)

25 By chapter 50, section 1, of the laws of 2019:

26 For services and expenses relating to the office of parks, recreation
 27 and historic preservation's golf courses.

28 Notwithstanding any other provision of law to the contrary, the OGS
 29 Interchange and Transfer Authority, and the IT Interchange and
 30 Transfer Authority as defined in the 2019-20 state fiscal year state
 31 operations appropriation for the budget division program of the
 32 division of the budget, are deemed fully incorporated herein and a
 33 part of this appropriation as if fully stated (39910).

34 Personal service--regular (50100) ... 6,000,000 (re. \$140,000)
 35 Temporary service (50200) ... 2,000,000 (re. \$671,000)
 36 Holiday/overtime compensation (50300) ... 500,000 (re. \$463,000)
 37 Supplies and materials (57000) ... 3,800,000 (re. \$1,164,000)
 38 Travel (54000) ... 500,000 (re. \$499,000)
 39 Contractual services (51000) ... 5,000,000 (re. \$434,000)
 40 Equipment (56000) ... 2,000,000 (re. \$1,387,000)
 41 Fringe benefits (60000) ... 100,000 (re. \$100,000)
 42 Indirect costs (58800) ... 100,000 (re. \$100,000)

43 Enterprise Funds

44 Agencies Enterprise Fund

45 Retail Sales Account - 50331

46 By chapter 50, section 1, of the laws of 2021:

47 For services and expenses relating to the office of parks, recreation
 48 and historic preservation's retail stores.



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority, and the IT Interchange and
 3 Transfer Authority as defined in the 2021-22 state fiscal year state
 4 operations appropriation for the budget division program of the
 5 division of the budget, are deemed fully incorporated herein and a
 6 part of this appropriation as if fully stated (39910).

7	Personal service--regular (50100) ...	800,000	.....	(re. \$530,000)
8	Temporary service (50200) ...	150,000	.....	(re. \$150,000)
9	Holiday/overtime compensation (50300) ...	50,000	.....	(re. \$50,000)
10	Supplies and materials (57000) ...	1,500,000	.....	(re. \$1,416,000)
11	Travel (54000) ...	100,000	.....	(re. \$100,000)
12	Contractual services (51000) ...	100,000	.....	(re. \$91,000)
13	Equipment (56000) ...	200,000	.....	(re. \$200,000)
14	Fringe benefits (60000) ...	50,000	.....	(re. \$50,000)
15	Indirect costs (58800) ...	50,000	.....	(re. \$50,000)

16 By chapter 50, section 1, of the laws of 2020:
 17 For services and expenses relating to the office of parks, recreation
 18 and historic preservation's retail stores.

19 Notwithstanding any other provision of law to the contrary, the OGS
 20 Interchange and Transfer Authority, and the IT Interchange and
 21 Transfer Authority as defined in the 2020-21 state fiscal year state
 22 operations appropriation for the budget division program of the
 23 division of the budget, are deemed fully incorporated herein and a
 24 part of this appropriation as if fully stated (39910).

25	Personal service--regular (50100) ...	800,000	.....	(re. \$400,000)
26	Supplies and materials (57000) ...	1,500,000	.....	(re. \$994,000)
27	Travel (54000) ...	100,000	.....	(re. \$20,000)
28	Contractual services (51000) ...	100,000	.....	(re. \$96,000)
29	Equipment (56000) ...	200,000	.....	(re. \$200,000)
30	Fringe benefits (60000) ...	50,000	.....	(re. \$50,000)
31	Indirect costs (58800) ...	50,000	.....	(re. \$50,000)

32 By chapter 50, section 1, of the laws of 2019:
 33 For services and expenses relating to the office of parks, recreation
 34 and historic preservation's retail stores.

35 Notwithstanding any other provision of law to the contrary, the OGS
 36 Interchange and Transfer Authority, and the IT Interchange and
 37 Transfer Authority as defined in the 2019-20 state fiscal year state
 38 operations appropriation for the budget division program of the
 39 division of the budget, are deemed fully incorporated herein and a
 40 part of this appropriation as if fully stated (39910).

41	Supplies and materials (57000) ...	500,000	.....	(re. \$212,000)
42	Contractual services (51000) ...	100,000	.....	(re. \$100,000)
43	Equipment (56000) ...	200,000	.....	(re. \$200,000)
44	Fringe benefits (60000) ...	50,000	.....	(re. \$1,000)
45	Indirect costs (58800) ...	50,000	.....	(re. \$1,000)



NEW YORK POWER AUTHORITY

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	43,000,000	0
4	-----	-----
5 All Funds	43,000,000	0
6	=====	=====

7 SCHEDULE

8 NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM	43,000,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For deposit to the appropriate account or
 13 accounts of the New York power authority
 14 pursuant to a plan submitted by the New
 15 York power authority and approved by the
 16 director of the budget. Notwithstanding
 17 section 40 of the state finance law, this
 18 appropriation shall remain in place until
 19 a subsequent appropriation is made avail-
 20 able. The sum of \$43,000,000 is hereby
 21 appropriated to the New York power author-
 22 ity for deposit to the appropriate account
 23 or accounts. Such appropriation shall be
 24 made available either: (i) pursuant to a
 25 repayment agreement submitted by the New
 26 York power authority and approved by the
 27 director of the budget, or (ii) upon
 28 certification of the director of the budg-
 29 et, at the request of the New York power
 30 authority when and to the extent that the
 31 authority certifies to the director that
 32 such monies are necessary to comply with
 33 the authority's expenses related to the
 34 transfer and disposal of nuclear spent
 35 fuel as required by federal or state stat-
 36 ute (80549) 43,000,000
 37 -----

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,791,000	0
4 Special Revenue Funds - Federal	1,100,000	0
5 Special Revenue Funds - Other	41,000	0
6 Internal Service Funds	666,000	0
7	-----	-----
8 All Funds	4,598,000	0
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 4,598,000
12 -----

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the
16 administration program.

17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2022-23 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (81001).

27 Personal service--regular (50100)	2,441,000
28 Supplies and materials (57000)	64,000
29 Travel (54000)	72,000
30 Contractual services (51000)	197,000
31 Equipment (56000)	17,000
32	-----
33 Program account subtotal	2,791,000
34	-----

35 Special Revenue Funds - Federal
36 Federal Miscellaneous Operating Grants Fund
37 Research Demonstration Project Account - 25470

38 For services and expenses related to federal
39 research, training and technical assist-
40 ance and demonstration projects, including
41 fringe benefits. A portion of these funds
42 may be transferred to aid to localities

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2022-23

1 and may be suballocated to other state
2 agencies (81001).

3	Personal service (50000)	500,000
4	Nonpersonal service (57050)	300,000
5	Fringe benefits (60090)	275,000
6	Indirect costs (58850)	25,000
7		-----
8	Program account subtotal	1,100,000
9		-----

10 Special Revenue Funds - Other
11 Combined Expendable Trust Fund
12 Grants and Bequest Account - 20167

13 For services and expenses related to demon-
14 stration projects, research, training,
15 technical assistance, and evaluation
16 activities (81001).

17	Travel (54000)	3,000
18	Contractual services (51000)	3,000
19		-----
20	Program account subtotal	6,000
21		-----

22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Domestic Violence Training Account - 21958

25 For services and expenses related to the
26 provision of domestic violence training.
27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2022-23 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated (81001).

37	Supplies and materials (57000)	2,000
38	Travel (54000)	5,000
39	Contractual services (51000)	28,000
40		-----
41	Program account subtotal	35,000
42		-----

43 Internal Service Funds
44 Agencies Internal Service Fund

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2022-23

1 Domestic Violence Grant Account - 55067

2 For services and expenses related to the
3 administration program.

4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2022-23 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (81001).

14	Personal service--regular (50100)	546,000
15	Supplies and materials (57000)	20,000
16	Travel (54000)	100,000
17		-----
18	Program account subtotal	666,000
19		-----

COMMISSION ON PROSECUTORIAL CONDUCT

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,750,000	0
4	-----	-----
5 All Funds	1,750,000	0
6	=====	=====

7 SCHEDULE

8 PROSECUTORIAL CONDUCT PROGRAM	1,750,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 prosecutorial conduct program.
 14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2022-23 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated.

24 Personal service--regular (50100)	1,300,000
25 Temporary service (50200)	50,000
26 Supplies and materials (57000)	20,000
27 Travel (54000)	120,000
28 Contractual services (51000)	200,000
29 Equipment (56000)	60,000
30	-----

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	3,943,000	0
4 Special Revenue Funds - Other	395,000	0
5	-----	-----
6 All Funds	4,338,000	0
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM	4,338,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 administration program.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2022-23 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (81001).

25 Personal service--regular (50100)	3,398,000
26 Temporary service (50200)	324,000
27 Supplies and materials (57000)	36,000
28 Travel (54000)	51,000
29 Contractual services (51000)	32,000
30 Equipment (56000)	102,000
31	-----
32 Program account subtotal	3,943,000
33	-----

34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 Public Employment Relations Board Account - 21964

37 For services and expenses related to the
 38 administration program (81001).

39 Personal service--regular (50100)	36,000
40 Temporary service (50200)	250,000
41 Supplies and materials (57000)	13,000
42 Travel (54000)	15,000

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2022-23

1	Contractual services (51000)	69,000
2	Equipment (56000)	12,000
3		-----
4	Program account subtotal	395,000
5		-----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	5,500,000	5,500,000
4 Special Revenue Funds - Other	106,260,000	0
5	-----	-----
6 All Funds	111,760,000	5,500,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 15,080,000
10 -----

- 11 Special Revenue Funds - Other
- 12 Miscellaneous Special Revenue Fund
- 13 Public Service Account - 22011

14 For services and expenses of the adminis-
 15 tration program, including suballocation
 16 to the office of the inspector general.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority, and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2022-23 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).

27 Personal service--regular (50100)	8,456,000
28 Temporary service (50200)	28,000
29 Holiday/overtime compensation (50300)	59,000
30 Supplies and materials (57000)	266,000
31 Travel (54000)	97,000
32 Contractual services (51000)	836,000
33 Equipment (56000)	177,000
34 Fringe benefits (60000)	4,922,000
35 Indirect costs (58800)	239,000
36	-----

37 REGULATION OF UTILITIES PROGRAM 96,680,000
38 -----

- 39 Special Revenue Funds - Federal
- 40 Federal Miscellaneous Operating Grants Fund
- 41 PSC-Pipeline Safety Grant Account - 25379

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2022-23

1 For services and expenses related to the
2 regulation of utilities program (48602).

3	Personal service (50000)	3,057,000
4	Nonpersonal service (57050)	839,000
5	Fringe benefits (60090)	1,498,000
6	Indirect costs (58850)	106,000
7		-----
8	Program account subtotal	5,500,000
9		-----

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Cable Television Account - 21971

13 For services and expenses related to the
14 regulation of utilities program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority, and the IT Interchange
18 and Transfer Authority as defined in the
19 2022-23 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (48602).

25	Personal service--regular (50100)	1,705,000
26	Holiday/overtime compensation (50300)	14,000
27	Supplies and materials (57000)	40,000
28	Travel (54000)	35,000
29	Contractual services (51000)	94,000
30	Equipment (56000)	22,000
31	Fringe benefits (60000)	1,002,000
32	Indirect costs (58800)	56,000
33		-----
34	Program account subtotal	2,968,000
35		-----

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Public Service Account - 22011

39 For services and expenses related to the
40 regulation of utilities program.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority, and the IT Interchange
44 and Transfer Authority as defined in the
45 2022-23 state fiscal year state operations
46 appropriation for the budget division

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2022-23

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated (48602).

5	Personal service--regular (50100)	43,353,000
6	Temporary service (50200)	184,000
7	Holiday/overtime compensation (50300)	142,000
8	Supplies and materials (57000)	654,000
9	Travel (54000)	565,000
10	Contractual services (51000)	13,713,000
11	Equipment (56000)	268,000
12	Fringe benefits (60000)	28,040,000
13	Indirect costs (58800)	1,293,000
14		-----
15	Program account subtotal	88,212,000
16		-----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 REGULATION OF UTILITIES PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 PSC-Pipeline Safety Grant Account - 25379

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses related to the regulation of utilities
7 program (48602).

8 Personal service (50000) ... 3,057,000 (re. \$3,057,000)

9 Nonpersonal service (57050) ... 939,000 (re. \$939,000)

10 Fringe benefits (60090) ... 1,448,000 (re. \$1,448,000)

11 Indirect costs (58850) ... 56,000 (re. \$56,000)

DEPARTMENT OF STATE

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	11,898,000	189,000
4 Special Revenue Funds - Federal	15,051,000	38,585,005
5 Special Revenue Funds - Other	91,218,000	57,520,000
6	-----	-----
7 All Funds	118,167,000	89,276,005
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 3,000,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority, and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2022-23 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (81001).

26 Personal service--regular (50100) 2,900,000
 27 Temporary service (50200) 90,000
 28 Holiday/overtime compensation (50300) 10,000
 29 -----

30 AUTHORITIES BUDGET OFFICE PROGRAM 2,859,000
 31 -----

32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 Authority Budget Office Account - 22138

35 For services and expenses related to execut-
 36 ing the functions and responsibilities of
 37 the authorities budget office, including
 38 but not limited to performing reviews and
 39 analyses of the operations, finances, and
 40 records of public authorities, supporting
 41 and enhancing a consolidated public
 42 authority information and reporting system

DEPARTMENT OF STATE

STATE OPERATIONS 2022-23

1 in cooperation with the office of the
 2 state comptroller, assisting public
 3 authorities adopt and adhere to the prin-
 4 ciples of accountability, transparency and
 5 effective corporate governance, and
 6 supporting the training of public authori-
 7 ty directors. Up to \$70,000 of the amount
 8 appropriated herein may be suballocated to
 9 the city university of New York and to any
 10 other state department or agency for
 11 services and expenses related to the
 12 training of public authority board members
 13 on their legal, ethical, fiduciary, and
 14 financial responsibilities. Monies appro-
 15 priated herein may also be suballocated to
 16 the department of state for all necessary
 17 expenses incurred on behalf of the author-
 18 ities budget office.

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority, and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2022-23 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (51001).

29	Personal service--regular (50100)	1,588,000
30	Holiday/overtime compensation (50300)	3,000
31	Supplies and materials (57000)	4,000
32	Travel (54000).....	23,000
33	Contractual services (51000)	214,000
34	Equipment (56000)	15,000
35	Fringe benefits (60000)	959,000
36	Indirect costs (58800).....	53,000
37		-----

38 BUSINESS AND LICENSING SERVICES PROGRAM 57,000,000
 39 -----

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Business and Licensing Services Account - 21977

43 For services and expenses related to the
 44 business and licensing program, including
 45 suballocation to other departments and
 46 agencies.

47 Notwithstanding any other provision of law
 48 to the contrary, the OGS Interchange and

DEPARTMENT OF STATE

STATE OPERATIONS 2022-23

1 Transfer Authority, and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2022-23 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated.

9 Notwithstanding any provisions of law to the
 10 contrary, the amounts appropriated herein
 11 shall be net of refunds, rebates,
 12 reimbursements, credits, repayments,
 13 and/or disallowance (51017).

14	Personal service--regular (50100)	24,000,000
15	Supplies and materials (57000)	3,000,000
16	Travel (54000)	550,000
17	Contractual services (51000)	14,800,000
18	Equipment (56000)	610,000
19	Fringe benefits (60000)	13,000,000
20	Indirect costs (58800)	1,040,000
21		-----
22	CODE ENFORCEMENT PROGRAM	2,165,000
23		-----
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Fire Prevention and Code Enforcement Account - 21904	
27	For services and expenses related to the	
28	code enforcement program.	
29	Notwithstanding any provisions of law to the	
30	contrary, the amounts appropriated herein	
31	shall be net of refunds, rebates,	
32	reimbursements, credits, repayments,	
33	and/or disallowance (51284).	
34	Personal service--regular (50100)	900,000
35	Equipment (56000)	685,000
36	Fringe benefits (60000)	550,000
37	Indirect costs (58800)	30,000
38		-----
39	CONSUMER PROTECTION PROGRAM	30,627,000
40		-----
41	General Fund	
42	State Purposes Account - 10050	
43	Notwithstanding any other provision of law	
44	to the contrary, the OGS Interchange and	

DEPARTMENT OF STATE

STATE OPERATIONS 2022-23

1 Transfer Authority, and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2022-23 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (51042).

9 Personal service--regular (50100) 1,586,000
 10
 11 Program account subtotal 1,586,000
 12

13 Special Revenue Funds - Federal
 14 Federal Miscellaneous Operating Grants Fund
 15 Consumer Protection Account - 25449

16 For services and expenses related to
 17 surveillance, outreach and other activ-
 18 ities which enhance the protection of
 19 consumers (51042).

20 Personal service (50000) 27,000
 21 Nonpersonal service (57050) 6,000
 22 Fringe benefits (60090) 17,000
 23 Indirect costs (58850) 1,000
 24
 25 Program account subtotal 51,000
 26

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Consumer Protection Account - 22068

30 For services and expenses related to consum-
 31 er protection activities.
 32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority, and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2022-23 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated (51042).

42 Personal service--regular (50100) 650,000
 43 Supplies and materials (57000) 6,000
 44 Travel (54000) 6,000
 45 Contractual services (51000) 6,000



DEPARTMENT OF STATE

STATE OPERATIONS 2022-23

1	Fringe benefits (60000)	312,000
2	Indirect costs (58800)	20,000
3		-----
4	Program account subtotal	1,000,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Major Renewable Energy Development Account - 22251	
9	For services and expenses of the office of	
10	renewable energy siting pursuant to	
11	section 94-c of the executive law (51285).	
12	Personal service--regular (50100)	3,000,000
13	Supplies and materials (57000)	750,000
14	Contractual services (51000)	3,400,000
15	Equipment (56000)	750,000
16	Fringe benefits (60000)	2,000,000
17	Indirect costs (58800)	100,000
18		-----
19	Program account subtotal	10,000,000
20		-----
21	Special Revenue Funds - Other	
22	Miscellaneous Special Revenue Fund	
23	Public Service Account - 22011	
24	Notwithstanding any other provision of law	
25	to the contrary, direct and indirect	
26	expenses relating to the activities of the	
27	department of state's major renewable	
28	energy development program pursuant to	
29	section 94-c of the executive law, shall	
30	be deemed expenses, including sub-alloca-	
31	tion to other state departments, agencies	
32	or public authorities, of the department	
33	of public service within the meaning of	
34	section 18-a of the public service law.	
35	All or a portion of the funds appropriated	
36	hereby may be suballocated or transferred	
37	to any department, agency, or public	
38	authority (51285).	
39	Personal service--regular (50100)	6,000,000
40	Supplies and materials (57000)	750,000
41	Contractual services (51000)	3,400,000
42	Equipment (56000)	750,000
43	Fringe benefits (60000)	3,900,000
44	Indirect costs (58800)	200,000
45		-----

DEPARTMENT OF STATE

STATE OPERATIONS 2022-23

1 Total amount available 15,000,000
2
3 Notwithstanding any other provision of law
4 to the contrary, direct and indirect
5 expenses relating to the activities of the
6 department of state's utility intervention
7 unit pursuant to subdivision 4 of section
8 94-a of the executive law, including, but
9 not limited to participation in general
10 ratemaking proceedings pursuant to section
11 65 of the public service law or certif-
12 ication proceedings pursuant to articles 7
13 or 10 of the public service law, shall be
14 deemed expenses of the department of
15 public service within the meaning of
16 section 18-a of the public service law
17 (51042).

18 Personal service--regular (50100) 1,020,000
19 Contractual services (51000) 300,000
20 Fringe benefits (60000) 640,000
21 Indirect costs (58800) 30,000
22
23 Total amount available 1,990,000
24
25 Program account subtotal 16,990,000
26

27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 Wholesale Market Consumer Advocacy Account - 22206

30 For the implementation of a wholesale market
31 consumer advocacy project to supply
32 comprehensive consumer advocacy in matters
33 pending before the New York independent
34 system operator and at the federal energy
35 regulatory commission. The funds hereby
36 appropriated shall be spent in a manner
37 consistent with an allocation and distrib-
38 ution proposal as heretofore filed by the
39 department of public service and approved
40 by the federal energy regulatory commis-
41 sion. All technical experts, consultants
42 or other services funded from this appro-
43 priation shall be acquired pursuant to the
44 requirements of section 163 of the state
45 finance law (51042).

46 Contractual services (51000) 1,000,000
47

DEPARTMENT OF STATE

STATE OPERATIONS 2022-23

1 Program account subtotal 1,000,000
2

3 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM 20,714,000
4

5 General Fund
6 State Purposes Account - 10050

7 For services and expenses related to the
8 local government and community services
9 program.

10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority, and the IT Interchange
13 and Transfer Authority as defined in the
14 2022-23 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (51044).

20 Personal service--regular (50100) 5,526,000
21 Temporary service (50200) 30,000
22 Holiday/overtime compensation (50300) 4,000
23

24 Program account subtotal 5,560,000
25

26 Special Revenue Funds - Federal
27 Federal Health and Human Services Fund
28 Federal Health and Human Services Account - 25127

29 For services and expenses of administering
30 community services block grants to commu-
31 nity action agencies, including suballo-
32 cation to other state departments and
33 agencies (51018).

34 Personal service (50000) 5,200,000
35 Nonpersonal service (57050) 1,236,960
36 Fringe benefits (60090) 300,920
37 Indirect costs (58850) 562,120
38

39 Program account subtotal 7,300,000
40

41 Special Revenue Funds - Federal
42 Federal Miscellaneous Operating Grants Fund
43 Appalachian Technical Assistance Account - 25382

DEPARTMENT OF STATE

STATE OPERATIONS 2022-23

1 For services and expenses of administering
2 the appalachian regional grants program.
3 The funds appropriated herein may be
4 transferred to aid to localities (51023).

5 Personal service (50000) 657,000
6 Nonpersonal service (57050) 278,000
7 Fringe benefits (60090) 62,000
8 Indirect costs (58850) 3,000
9
10 Program account subtotal 1,000,000
11

12 Special Revenue Funds - Federal
13 Federal Miscellaneous Operating Grants Fund
14 Coastal Zone Management Program Account - 25449

15 For services and expenses of the coastal
16 resources and waterfront revitalization
17 program, including suballocation to other
18 state departments and agencies (51034).

19 Personal service (50000) 2,952,000
20 Nonpersonal service (57050) 538,000
21 Fringe benefits (60090) 985,000
22 Indirect costs (58850) 25,000
23
24 Program account subtotal 4,500,000
25

26 Special Revenue Funds - Federal
27 Federal Miscellaneous Operating Grants Fund
28 Code Enforcement Program Account - 25416

29 For services and expenses of the code
30 enforcement program (51036).

31 Personal service (50000) 300,000
32 Nonpersonal service (57050) 75,000
33 Fringe benefits (60090) 150,000
34 Indirect costs (58850) 75,000
35
36 Total amount available 600,000
37

38 For services and expenses of the codes
39 program (51295).

40 Personal service (50000) 300,000
41 Nonpersonal service (57050) 75,000

DEPARTMENT OF STATE

STATE OPERATIONS 2022-23

1	Fringe benefits (60090)	150,000
2	Indirect costs (58850)	75,000
3		-----
4	Total amount available	600,000
5		-----
6	Program account subtotal	1,200,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	Local Government Federal Programs Account - 25449	
11	For services and expenses of the local	
12	government federal programs. The funds	
13	appropriated herein may be transferred to	
14	aid to localities (51037).	
15	Personal service (50000)	400,000
16	Nonpersonal service (57050)	527,000
17	Fringe benefits (60090)	57,000
18	Indirect costs (58850)	16,000
19		-----
20	Program account subtotal	1,000,000
21		-----
22	Special Revenue Funds - Other	
23	Combined Expendable Trust Fund	
24	Local Government and Community Services Administrative	
25	Account - 20144	
26	For services and expenses related to the	
27	local government and community services	
28	program (51044).	
29	Supplies and materials (57000)	25,000
30	Travel (54000)	10,000
31	Contractual services (51000)	119,000
32		-----
33	Program account subtotal	154,000
34		-----
35	OFFICE FOR NEW AMERICANS	500,000
36		-----
37	General Fund	
38	State Purposes Account - 10050	
39	For services and expenses related to the	
40	office for new Americans.	
41	Notwithstanding any other provision of law	
42	to the contrary, the OGS Interchange and	
43	Transfer Authority, and the IT Interchange	

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1 and Transfer Authority as defined in the
2 2022-23 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated (51046).

8 Personal service--regular (50100) 500,000
9

10 STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS 155,000
11

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses related to the
15 state of New York commission on uniform
16 state laws (51039).

17 Contractual services (51000) 135,000
18 For additional contractual services 20,000
19

20 TUG HILL COMMISSION PROGRAM 1,147,000
21

22 General Fund
23 State Purposes Account - 10050

24 For services and expenses of the Tug Hill
25 commission.
26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority, and the IT Interchange
29 and Transfer Authority as defined in the
30 2022-23 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated (51038).

36 Personal service--regular (50100) 989,000
37 Supplies and materials (57000) 13,000
38 Travel (54000) 8,000
39 Contractual services (51000) 85,000
40 Equipment (56000) 2,000
41

42 Program account subtotal 1,097,000
43



DEPARTMENT OF STATE

STATE OPERATIONS 2022-23

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Tug Hill Administration Account - 22044

4 For services and expenses related to the Tug
 5 Hill commission.

6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority, and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2022-23 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (51038).

16	Contractual services (51000)	50,000
17		-----
18	Program account subtotal	50,000
19		-----

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:
5 For services and expenses of the New York State Women's Suffrage
6 Commemoration Commission pursuant to chapter 471 of the laws of
7 2015. Monies from this appropriation shall be disbursed according to
8 a plan developed and approved by such commission. All or a portion
9 of the funds appropriated hereby may be suballocated or transferred
10 to any department, agency, or public authority for the purposes of
11 such commission (81001).
12 Supplies and Materials (57000) ... 200,000 (re. \$137,000)
13 Travel (54000) ... 200,000 (re. \$27,000)
14 Contractual services (51000) ... 100,000 (re. \$25,000)

15 BUSINESS AND LICENSING SERVICES PROGRAM

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Business and Licensing Services Account - 21977

19 By chapter 50, section 1, of the laws of 2021:
20 For services and expenses related to the business and licensing
21 program, including suballocation to other departments and agencies.
22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority, and the IT Interchange and
24 Transfer Authority as defined in the 2021-22 state fiscal year state
25 operations appropriation for the budget division program of the
26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated.
28 Notwithstanding any provisions of law to the contrary, the amounts
29 appropriated herein shall be net of refunds, rebates, reimburse-
30 ments, credits, repayments, and/or disallowance (51017).
31 Personal service--regular (50100) ... 21,261,000 ... (re. \$13,384,000)
32 Supplies and materials (57000) ... 2,400,000 (re. \$2,040,000)
33 Travel (54000) ... 544,000 (re. \$342,000)
34 Contractual services (51000) ... 13,450,000 (re. \$10,344,000)
35 Equipment (56000) ... 457,000 (re. \$439,000)
36 Fringe benefits (60000) ... 12,488,000 (re. \$8,148,000)
37 Indirect costs (58800) ... 705,000 (re. \$510,000)

38 By chapter 50, section 1, of the laws of 2020:
39 For services and expenses related to the business and licensing
40 program, including suballocation to other departments and agencies.
41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority, and the IT Interchange and
43 Transfer Authority as defined in the 2021-22 state fiscal year state
44 operations appropriation for the budget division program of the

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated.
 3 Notwithstanding any provisions of law to the contrary, the amounts
 4 appropriated herein shall be net of refunds, rebates, reimburse-
 5 ments, credits, repayments, and/or disallowance (51017).
 6 Personal service--regular (50100) ... 21,261,000 (re. \$3,375,000)
 7 Contractual services (51000) ... 9,950,000 (re. \$2,450,000)
 8 Fringe benefits (60000) ... 12,488,000 (re. \$1,700,000)
 9 Indirect costs (58800) ... 705,000 (re. \$56,000)

10 CONSUMER PROTECTION PROGRAM

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 Major Renewable Energy Development

14 By chapter 50, section 1, of the laws of 2021:
 15 For services and expenses of the office of renewable energy siting
 16 pursuant to section 94-c of the executive law (51285)
 17 10,000,000 (re. \$10,000,000)

18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Wholesale Market Consumer Advocacy Account - 22206

21 By chapter 50, section 1, of the laws of 2021:
 22 For the implementation of a wholesale market consumer advocacy project
 23 to supply comprehensive consumer advocacy in matters pending before
 24 the New York independent system operator and at the federal energy
 25 regulatory commission. The funds hereby appropriated shall be spent
 26 in a manner consistent with an allocation and distribution proposal
 27 as heretofore filed by the department of public service and approved
 28 by the federal energy regulatory commission. All technical experts,
 29 consultants or other services funded from this appropriation shall
 30 be acquired pursuant to the requirements of section 163 of the state
 31 finance law (51042).
 32 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

33 By chapter 50, section 1, of the laws of 2020:
 34 For the implementation of a wholesale market consumer advocacy project
 35 to supply comprehensive consumer advocacy in matters pending before
 36 the New York independent system operator and at the federal energy
 37 regulatory commission. The funds hereby appropriated shall be spent
 38 in a manner consistent with an allocation and distribution proposal
 39 as heretofore filed by the department of public service and approved
 40 by the federal energy regulatory commission. All technical experts,
 41 consultants or other services funded from this appropriation shall
 42 be acquired pursuant to the requirements of section 163 of the state
 43 finance law (51042).
 44 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

45 By chapter 50, section 1, of the laws of 2019:

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For the implementation of a wholesale market consumer advocacy project
 2 to supply comprehensive consumer advocacy in matters pending before
 3 the New York independent system operator and at the federal energy
 4 regulatory commission. The funds hereby appropriated shall be spent
 5 in a manner consistent with an allocation and distribution proposal
 6 as heretofore filed by the department of public service and approved
 7 by the federal energy regulatory commission. All technical experts,
 8 consultants or other services funded from this appropriation shall
 9 be acquired pursuant to the requirements of section 163 of the state
 10 finance law (51042).

11 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

12 By chapter 50, section 1, of the laws of 2018:

13 For the implementation of a wholesale market consumer advocacy project
 14 to supply comprehensive consumer advocacy in matters pending before
 15 the New York independent system operator and at the federal energy
 16 regulatory commission. The funds hereby appropriated shall be spent
 17 in a manner consistent with an allocation and distribution proposal
 18 as heretofore filed by the department of public service and approved
 19 by the federal energy regulatory commission. All technical experts,
 20 consultants or other services funded from this appropriation shall
 21 be acquired pursuant to the requirements of section 163 of the state
 22 finance law (51042).

23 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

24 By chapter 50, section 1, of the laws of 2017:

25 For the implementation of a wholesale market consumer advocacy project
 26 to supply comprehensive consumer advocacy in matters pending before
 27 the New York independent system operator and at the federal energy
 28 regulatory commission. The funds hereby appropriated shall be spent
 29 in a manner consistent with an allocation and distribution proposal
 30 as heretofore filed by the department of public service and approved
 31 by the federal energy regulatory commission. All technical experts,
 32 consultants or other services funded from this appropriation shall
 33 be acquired pursuant to the requirements of section 163 of the state
 34 finance law (51042).

35 Contractual services (51000) ... 1,000,000 (re. \$714,000)

36 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

- 37 Special Revenue Funds - Federal
- 38 Federal Health and Human Services Fund
- 39 Federal Health and Human Services Account - 25127

40 By chapter 50, section 1, of the laws of 2021:

41 For services and expenses of administering community services block
 42 grants to community action agencies, including suballocation to
 43 other state departments and agencies (51018).

44 Personal service (50000) ... 5,200,000 (re. \$4,805,000)

45 Nonpersonal service (57050) ... 1,236,960 (re. \$1,236,960)

46 Fringe benefits (60090) ... 300,920 (re. \$300,920)

47 Indirect costs (58850) ... 562,120 (re. \$562,120)

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2020:
 2 For services and expenses of administering community services block
 3 grants to community action agencies, including suballocation to
 4 other state departments and agencies (51018).
 5 Personal service (50000) ... 3,000,000 (re. \$2,326,000)
 6 Nonpersonal service (57050) ... 670,000 (re. \$670,000)
 7 Fringe benefits (60090) ... 1,800,000 (re. \$1,360,000)
 8 Indirect costs (58850) ... 30,000 (re. \$30,000)

9 By chapter 50, section 1, of the laws of 2019:
 10 For services and expenses of administering community services block
 11 grants to community action agencies, including suballocation to
 12 other state departments and agencies (51018).
 13 Personal service (50000) ... 2,000,000 (re. \$144,000)
 14 Nonpersonal service (57050) ... 608,000 (re. \$473,000)
 15 Fringe benefits (60090) ... 772,000 (re. \$100,000)
 16 Indirect costs (58850) ... 20,000 (re. \$20,000)

17 By chapter 50, section 1, of the laws of 2018:
 18 For services and expenses of administering community services block
 19 grants to community action agencies, including suballocation to
 20 other state departments and agencies (51018).
 21 Personal service (50000) ... 2,000,000 (re. \$294,000)
 22 Nonpersonal service (57050) ... 608,000 (re. \$348,000)
 23 Fringe benefits (60090) ... 772,000 (re. \$233,000)
 24 Indirect costs (58850) ... 20,000 (re. \$20,000)

25 By chapter 50, section 1, of the laws of 2017:
 26 For services and expenses of administering community services block
 27 grants to community action agencies, including suballocation to
 28 other state departments and agencies (51018).
 29 Personal service (50000) ... 2,000,000 (re. \$66,000)
 30 Nonpersonal service (57050) ... 608,000 (re. \$29,000)
 31 Fringe benefits (60090) ... 772,000 (re. \$276,000)
 32 Indirect costs (58850) ... 20,000 (re. \$20,000)

33 Special Revenue Funds - Federal
 34 Federal Miscellaneous Operating Grants Fund
 35 Appalachian Technical Assistance Account - 25382

36 By chapter 50, section 1, of the laws of 2021:
 37 For services and expenses of administering the appalachian regional
 38 grants program (51023).
 39 Personal service (50000) ... 257,000 (re. \$257,000)
 40 Nonpersonal service (57050) ... 78,000 (re. \$78,000)
 41 Fringe benefits (60090) ... 62,000 (re. \$62,000)
 42 Indirect costs (58850) ... 3,000 (re. \$3,000)

43 By chapter 50, section 1, of the laws of 2020:
 44 For services and expenses of administering the appalachian regional
 45 grants program (51023).
 46 Personal service (50000) ... 257,000 (re. \$66,000)

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Nonpersonal service (57050) ... 78,000 (re. \$76,000)
 2 Fringe benefits (60090) ... 62,000 (re. \$9,000)
 3 Indirect costs (58850) ... 3,000 (re. \$3,000)

4 By chapter 50, section 1, of the laws of 2019:
 5 For services and expenses of administering the appalachian regional
 6 grants program (51023).
 7 Personal service (50000) ... 257,000 (re. \$72,000)
 8 Nonpersonal service (57050) ... 78,000 (re. \$72,000)
 9 Fringe benefits (60090) ... 62,000 (re. \$4,000)
 10 Indirect costs (58850) ... 3,000 (re. \$705)

11 By chapter 50, section 1, of the laws of 2018:
 12 For services and expenses of administering the appalachian regional
 13 grants program (51023).
 14 Personal service (50000) ... 257,000 (re. \$68,000)
 15 Nonpersonal service (57050) ... 78,000 (re. \$71,000)

16 By chapter 50, section 1, of the laws of 2017:
 17 For services and expenses of administering the appalachian regional
 18 grants program (51023).
 19 Personal service (50000) ... 257,000 (re. \$80,000)
 20 Nonpersonal service (57050) ... 78,000 (re. \$67,000)

21 Special Revenue Funds - Federal
 22 Federal Miscellaneous Operating Grants Fund
 23 Coastal Zone Management Program Account - 25449

24 By chapter 50, section 1, of the laws of 2021:
 25 For services and expenses of the coastal resources and waterfront
 26 revitalization program, including suballocation to other state
 27 departments and agencies (51034).
 28 Personal service (50000) ... 2,952,000 (re. \$2,797,000)
 29 Nonpersonal service (57050) ... 538,000 (re. \$457,000)
 30 Fringe benefits (60090) ... 985,000 (re. \$889,000)
 31 Indirect costs (58850) ... 25,000 (re. \$12,000)

32 By chapter 50, section 1, of the laws of 2020:
 33 For services and expenses of the coastal resources and waterfront
 34 revitalization program, including suballocation to other state
 35 departments and agencies (51034).
 36 Personal service (50000) ... 2,952,000 (re. \$1,230,000)
 37 Nonpersonal service (57050) ... 538,000 (re. \$348,000)
 38 Fringe benefits (60090) ... 985,000 (re. \$351,000)
 39 Indirect costs (58850) ... 25,000 (re. \$24,000)

40 By chapter 50, section 1, of the laws of 2019:
 41 For services and expenses of the coastal resources and waterfront
 42 revitalization program, including suballocation to other state
 43 departments and agencies (51034).
 44 Personal service (50000) ... 2,952,000 (re. \$1,290,000)
 45 Nonpersonal service (57050) ... 538,000 (re. \$73,000)



DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Fringe benefits (60090) ... 985,000 (re. \$381,000)
 2 Indirect costs (58850) ... 25,000 (re. \$13,000)

3 By chapter 50, section 1, of the laws of 2018:
 4 For services and expenses of the coastal resources and waterfront
 5 revitalization program, including suballocation to other state
 6 departments and agencies (51034).
 7 Personal service (50000) ... 2,952,000 (re. \$1,374,000)
 8 Nonpersonal service (57050) ... 538,000 (re. \$67,000)
 9 Fringe benefits (60090) ... 985,000 (re. \$270,000)
 10 Indirect costs (58850) ... 25,000 (re. \$25,000)

11 By chapter 50, section 1, of the laws of 2017:
 12 For services and expenses of the coastal resources and waterfront
 13 revitalization program, including suballocation to other state
 14 departments and agencies (51034).
 15 Personal service (50000) ... 2,952,000 (re. \$1,107,000)
 16 Nonpersonal service (57050) ... 538,000 (re. \$435,000)
 17 Fringe benefits (60090) ... 985,000 (re. \$211,000)
 18 Indirect costs (58850) ... 25,000 (re. \$25,000)

19 By chapter 50, section 1, of the laws of 2016:
 20 For services and expenses of the coastal resources and waterfront
 21 revitalization program, including suballocation to other state
 22 departments and agencies (51034).
 23 Personal service (50000) ... 2,252,000 (re. \$536,000)
 24 Nonpersonal service (57050) ... 538,000 (re. \$120,800)
 25 Fringe benefits (60090) ... 985,000 (re. \$184,000)
 26 Indirect costs (58850) ... 25,000 (re. \$500)

27 By chapter 50, section 1, of the laws of 2014:
 28 For services and expenses of the coastal resources and waterfront
 29 revitalization program, including suballocation to other state
 30 departments and agencies (51034).
 31 Personal service (50000) ... 2,252,000 (re. \$295,000)
 32 Nonpersonal service (57050) ... 538,000 (re. \$20,000)
 33 Fringe benefits (60090) ... 985,000 (re. \$275,000)
 34 Indirect costs (58850) ... 25,000 (re. \$22,000)

35 Special Revenue Funds - Federal
 36 Federal Miscellaneous Operating Grants Fund
 37 Code Enforcement Program Account - 25416

38 By chapter 50, section 1, of the laws of 2021:
 39 For services and expenses of the code enforcement program (51036).
 40 Personal service (50000) ... 300,000 (re. \$300,000)
 41 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 42 Fringe benefits (60090) ... 150,000 (re. \$150,000)
 43 Indirect costs (58850) ... 75,000 (re. \$75,000)

44 By chapter 50, section 1, of the laws of 2020:
 45 For services and expenses of the code enforcement program (51036).

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Personal service (50000) ... 300,000 (re. \$300,000)
 2 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 3 Fringe benefits (60090) ... 150,000 (re. \$150,000)
 4 Indirect costs (58850) ... 75,000 (re. \$75,000)

5 By chapter 50, section 1, of the laws of 2019:
 6 For services and expenses of the code enforcement program (51036).
 7 Personal service (50000) ... 300,000 (re. \$300,000)
 8 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 9 Fringe benefits (60090) ... 150,000 (re. \$150,000)
 10 Indirect costs (58850) ... 75,000 (re. \$75,000)

11 By chapter 50, section 1, of the laws of 2018:
 12 For services and expenses of the code enforcement program (51036).
 13 Personal service (50000) ... 300,000 (re. \$300,000)
 14 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 15 Fringe benefits (60090) ... 150,000 (re. \$150,000)
 16 Indirect costs (58850) ... 75,000 (re. \$75,000)

17 By chapter 50, section 1, of the laws of 2017:
 18 For services and expenses of the code enforcement program (51036).
 19 Personal service (50000) ... 300,000 (re. \$300,000)
 20 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 21 Fringe benefits (60090) ... 150,000 (re. \$150,000)
 22 Indirect costs (58850) ... 75,000 (re. \$75,000)

23 Special Revenue Funds - Federal
 24 Federal Miscellaneous Operating Grants Fund
 25 Local Government Federal Programs Account - [25300] 25449

26 By chapter 50, section 1, of the laws of 2021:
 27 For services and expenses of the local government federal programs
 28 (51037).
 29 Personal service (50000) ... 400,000 (re. \$400,000)
 30 Nonpersonal service (57050) ... 527,000 (re. \$527,000)
 31 Fringe benefits (60090) ... 57,000 (re. \$57,000)
 32 Indirect costs (58850) ... 16,000 (re. \$16,000)

33 Special Revenue Funds - Federal
 34 Federal Miscellaneous Operating Grants Fund
 35 Local Government Federal Programs Account - 25300

36 By chapter 50, section 1, of the laws of 2019:
 37 For services and expenses of the local government federal programs
 38 (51037).
 39 Personal service (50000) ... 75,000 (re. \$75,000)
 40 Nonpersonal service (57050) ... 27,000 (re. \$27,000)
 41 Fringe benefits (60090) ... 38,000 (re. \$38,000)
 42 Indirect costs (58850) ... 10,000 (re. \$10,000)

43 By chapter 50, section 1, of the laws of 2018:



DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1	For services and expenses of the local government federal programs		
2	(51037).		
3	Personal service (50000) ...	75,000	(re. \$75,000)
4	Nonpersonal service (57050) ...	27,000	(re. \$27,000)
5	Fringe benefits (60090) ...	38,000	(re. \$38,000)
6	Indirect costs (58850) ...	10,000	(re. \$10,000)
7	By chapter 50, section 1, of the laws of 2017:		
8	For services and expenses of the local government federal programs		
9	(51037).		
10	Personal service (50000) ...	75,000	(re. \$75,000)
11	Nonpersonal service (57050) ...	27,000	(re. \$27,000)
12	Fringe benefits (60090) ...	38,000	(re. \$38,000)
13	Indirect costs (58850) ...	10,000	(re. \$10,000)

DIVISION OF STATE POLICE

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	769,605,000	0
4 Special Revenue Funds - Federal	16,838,000	366,216,000
5 Special Revenue Funds - Other	133,039,000	0
6	-----	-----
7 All Funds	919,482,000	366,216,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 19,672,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.

16 Notwithstanding any other provision of law
 17 to the contrary, the following appropri-
 18 ations shall be net of refunds, rebates,
 19 reimbursements and credits.

20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2022-23 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (81001).

30 Personal service--regular (50100)	18,037,000
31 Temporary service (50200)	34,000
32 Holiday/overtime compensation (50300)	415,000
33 Supplies and materials (57000)	33,000
34 Travel (54000)	40,000
35 Contractual services (51000)	405,000
36	-----
37 Program account subtotal	18,964,000
38	-----

39 Special Revenue Funds - Other
 40 Combined Nonexpendable Trust Fund
 41 Brummer Award Account - 21651

42 For services and expenses related to the
 43 administration program (81001).

DIVISION OF STATE POLICE

STATE OPERATIONS 2022-23

1	Contractual services (51000)	8,000
2		-----
3	Program account subtotal	8,000
4		-----
5	Special Revenue Funds - Other	
6	Miscellaneous Special Revenue Fund	
7	Training Academy Account - 22167	
8	For services and expenses related to the	
9	administration program (81001).	
10	Supplies and materials (57000)	5,000
11	Travel (54000)	1,000
12	Contractual services (51000)	690,000
13	Equipment (56000)	4,000
14		-----
15	Program account subtotal	700,000
16		-----
17	CRIMINAL INVESTIGATION ACTIVITIES PROGRAM	227,870,000
18		-----
19	General Fund	
20	State Purposes Account - 10050	
21	For services and expenses related to the	
22	criminal investigation activities program.	
23	Notwithstanding any provision of law to the	
24	contrary, the amounts appropriated herein	
25	shall be net of refunds, rebates,	
26	reimbursements, credits, repayments,	
27	and/or disallowances (50112).	
28	Personal service--regular (50100)	183,059,000
29	Holiday/overtime compensation (50300)	17,711,000
30	Supplies and materials (57000)	1,398,000
31	Travel (54000)	624,000
32	Contractual services (51000)	10,502,000
33	Equipment (56000)	1,052,000
34		-----
35	Total amount available	214,346,000
36		-----
37	For services and expenses of a hate crime	
38	task force pursuant to subdivision 2 of	
39	section 216 of the executive law (50101).	
40	Personal service--regular (50100)	1,750,000
41	Supplies and materials (57000)	50,000



DIVISION OF STATE POLICE

STATE OPERATIONS 2022-23

1	Contractual services (51000)	100,000
2	Equipment (56000)	100,000
3		-----
4	Total amount available	2,000,000
5		-----
6	Program account subtotal	216,346,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	State Police Account - 25362	
11	For services and expenses related to combat-	
12	ing internet crimes against children	
13	(50122).	
14	Personal service (50000)	150,000
15	Nonpersonal service (57050)	483,000
16	Fringe benefits (60090)	65,000
17	Indirect costs (58850)	2,000
18		-----
19	Program account subtotal	700,000
20		-----
21	Special Revenue Funds - Other	
22	Miscellaneous Special Revenue Fund	
23	Regulation of Indian Gaming Account - 22046	
24	For services and expenses related to the	
25	criminal investigation activities program	
26	(50112).	
27	Personal service--regular (50100)	5,427,000
28	Holiday/overtime compensation (50300)	118,000
29	Supplies and materials (57000)	400,000
30	Travel (54000)	62,000
31	Contractual services (51000)	517,000
32	Equipment (56000)	335,000
33	Fringe benefits (60000)	3,573,000
34	Indirect costs (58800)	392,000
35		-----
36	Program account subtotal	10,824,000
37		-----
38	PATROL ACTIVITIES PROGRAM	576,332,000
39		-----
40	General Fund	
41	State Purposes Account - 10050	
42	For services and expenses related to the	
43	patrol activities program.	

DIVISION OF STATE POLICE

STATE OPERATIONS 2022-23

1 Notwithstanding any provision of law to the
 2 contrary, the amounts appropriated herein
 3 shall be net of refunds, rebates,
 4 reimbursements, credits, repayments,
 5 and/or disallowances (50113).

6	Personal service--regular (50100)	421,808,000
7	Holiday/overtime compensation (50300)	44,121,000
8	Supplies and materials (57000)	7,961,000
9	Travel (54000)	2,027,000
10	Contractual services (51000)	6,102,000
11	Equipment (56000)	656,000
12		-----
13	Total amount available	482,675,000
14		-----

15 For services and expenses of security
 16 services for the legislative office build-
 17 ing (50130).

18	Personal service--regular (50100)	250,000
19		-----
20	Program account subtotal	482,925,000
21		-----

22 Special Revenue Funds - Federal
 23 Federal Miscellaneous Operating Grants Fund
 24 Motor Carrier Safety Assistance Program Account - 25316

25 For services and expenses related to commer-
 26 cial vehicle safety enforcement and other
 27 activities (50113).

28	Personal service (50000)	3,700,000
29	Nonpersonal service (57050)	1,593,000
30	Fringe benefits (60090)	1,163,000
31	Indirect costs (58850)	44,000
32		-----
33	Program account subtotal	6,500,000
34		-----

35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 New York State Thruway Authority Account - 21905

38 For services and expenses for policing the
 39 thruway.

40 Notwithstanding any provision of law to the
 41 contrary, the amounts appropriated herein
 42 shall be net of refunds, rebates,
 43 reimbursements, credits, repayments,
 44 and/or disallowances (50113).

DIVISION OF STATE POLICE

STATE OPERATIONS 2022-23

1	Personal service--regular (50100)	36,000,000
2	Holiday/overtime compensation (50300)	5,000,000
3	Supplies and materials (57000)	30,000
4	Fringe benefits (60000)	26,500,000
5		-----
6	Program account subtotal	67,530,000
7		-----
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	State Police Seized Assets Account - 22054	
11	For services and expenses related to the	
12	patrol activities program.	
13	Notwithstanding any inconsistent provision	
14	of law, the money hereby appropriated may	
15	be used for the payment of prior year	
16	liabilities (50113).	
17	Equipment (56000)	16,000,000
18		-----
19	Program account subtotal	16,000,000
20		-----
21	Special Revenue Funds - Other	
22	NYS DOT Highway Safety Program Fund	
23	Highway Safety Account - 23001	
24	For services and expenses related to the	
25	patrol activities program (50113).	
26	Personal service--regular (50100)	2,572,000
27	Holiday/overtime compensation (50300)	380,000
28	Supplies and materials (57000)	35,000
29	Travel (54000)	2,000
30	Equipment (56000)	388,000
31		-----
32	Program account subtotal	3,377,000
33		-----
34	TECHNICAL POLICE SERVICES PROGRAM	95,608,000
35		-----
36	General Fund	
37	State Purposes Account - 10050	
38	For services and expenses related to the	
39	technical police services program.	
40	Notwithstanding any provision of law to the	
41	contrary, the amounts appropriated herein	
42	shall be net of refunds, rebates,	

DIVISION OF STATE POLICE

STATE OPERATIONS 2022-23

1 reimbursements, credits, repayments,
 2 and/or disallowances.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2022-23 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (50116).

13	Personal service--regular (50100)	26,234,000
14	Temporary service (50200)	1,995,000
15	Holiday/overtime compensation (50300)	2,365,000
16	Supplies and materials (57000)	6,705,000
17	Travel (54000)	379,000
18	Contractual services (51000)	13,080,000
19	Equipment (56000)	412,000
20		-----
21	Total amount available	51,170,000
22		-----

23 Notwithstanding any provision of law to the
 24 contrary, for the purchase of services
 25 related to accessing highly secure infor-
 26 mation and equipment from the center for
 27 internet security (50129).

28	Contractual services (51000)	200,000
29		-----
30	Program account subtotal	51,370,000
31		-----

32 Special Revenue Funds - Federal
 33 Federal Miscellaneous Operating Grants Fund
 34 State Police Account - 25362

35 For services and expenses related to the
 36 investigation of illicit activities asso-
 37 ciated with the manufacture and distrib-
 38 ution of methamphetamine (50110).

39	Personal service (50000)	295,000
40	Nonpersonal service (57050)	1,695,000
41	Fringe benefits (60090)	110,000
42		-----
43	Total amount available	2,100,000
44		-----

DIVISION OF STATE POLICE

STATE OPERATIONS 2022-23

1	For services and expenses related to grants	
2	from the bureau of justice assistance.	
3	Personal service (50000)	250,000
4	Nonpersonal service (57050)	638,000
5	Fringe benefits (60090)	108,000
6	Indirect costs (58850)	4,000
7		-----
8	Total amount available	1,000,000
9		-----
10	Funds herein appropriated may be used to	
11	disburse unanticipated federal grants in	
12	support of various purposes and programs	
13	(50103).	
14	Personal service (50000)	2,500,000
15	Nonpersonal service (57050)	2,500,000
16	Fringe benefits (60090)	1,500,000
17	Indirect costs (58850)	38,000
18		-----
19	Total amount available	6,538,000
20		-----
21	Program account subtotal	9,638,000
22		-----
23	Special Revenue Funds - Other	
24	Miscellaneous Special Revenue Fund	
25	Statewide Public Safety Communications Account - 22123	
26	For services and expenses related to the	
27	technical police services program (50116).	
28	Supplies and materials (57000)	14,000,000
29	Contractual services (51000)	10,500,000
30	Equipment (56000)	1,000,000
31		-----
32	Program account subtotal	25,500,000
33		-----
34	Special Revenue Funds - Other	
35	State Police Motor Vehicle Law Enforcement and Motor	
36	Vehicle Theft and Insurance Fraud Prevention Fund	
37	State Police Motor Vehicle Law Enforcement Account -	
38	22802	
39	For services and expenses related to the	
40	technical police services program (50116).	
41	Personal service--regular (50100)	4,000,000
42	Supplies and materials (57000)	2,404,000
43	Travel (54000)	6,000



DIVISION OF STATE POLICE

STATE OPERATIONS 2022-23

1	Contractual services (51000)	2,490,000
2	Equipment (56000)	200,000
3		-----
4	Program account subtotal	9,100,000
5		-----

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 State Police Account - 25362

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses related to combating internet crimes against
7 children (50122).

8	Personal service (50000) ...	150,000	.....	(re. \$150,000)
9	Nonpersonal service (57050) ...	483,000	.....	(re. \$483,000)
10	Fringe benefits (60090) ...	65,000	.....	(re. \$65,000)
11	Indirect costs (58850) ...	2,000	.....	(re. \$2,000)

12 By chapter 50, section 1, of the laws of 2020:

13 For services and expenses related to combating internet crimes against
14 children (50122).

15	Personal service (50000) ...	150,000	.....	(re. \$150,000)
16	Nonpersonal service (57050) ...	483,000	.....	(re. \$273,000)
17	Fringe benefits (60090) ...	65,000	.....	(re. \$65,000)
18	Indirect costs (58850) ...	2,000	.....	(re. \$2,000)

19 By chapter 50, section 1, of the laws of 2019:

20 For services and expenses related to combating internet crimes against
21 children (50122).

22	Nonpersonal service (57050) ...	483,000	(re. \$303,000)
----	---------------------------------	---------	-------	-----------------

23 PATROL ACTIVITIES PROGRAM

- 24 Special Revenue Funds - Federal
- 25 Federal Miscellaneous Operating Grants Fund
- 26 Motor Carrier Safety Assistance Program Account - 25316

27 By chapter 50, section 1, of the laws of 2021:

28 For services and expenses related to commercial vehicle safety
29 enforcement and other activities (50113).

30	Personal service (50000) ...	3,700,000	.....	(re. \$2,882,000)
31	Nonpersonal service (57050) ...	1,593,000	.....	(re. \$1,593,000)
32	Fringe benefits (60090) ...	1,163,000	.....	(re. \$1,163,000)
33	Indirect costs (58850) ...	44,000	.....	(re. \$44,000)

34 By chapter 50, section 1, of the laws of 2020:

35 For services and expenses related to commercial vehicle safety
36 enforcement and other activities (50113).

37	Personal service (50000) ...	3,700,000	.....	(re. \$329,000)
38	Nonpersonal service (57050) ...	1,593,000	.....	(re. \$216,000)
39	Fringe benefits (60090) ...	1,163,000	.....	(re. \$678,000)
40	Indirect costs (58850) ...	44,000	.....	(re. \$44,000)

- 41 Special Revenue Funds - Federal
- 42 Federal Miscellaneous Operating Grants Fund

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 State Police Federal Equitable Sharing Agreement - Justice Account -
2 25530

3 By chapter 50, section 1, of the laws of 2017:

4 For moneys to the division of state police for the justice department
5 federal equitable sharing agreement to be used for law enforcement
6 purposes distributed pursuant to a plan prepared by the superinten-
7 dent of the division of state police and approved by the director of
8 the budget.

9 Notwithstanding any provision of law to the contrary, upon approval of
10 the director of the budget, the funding appropriated herein may be
11 suballocated, interchanged, or transferred and may be used for local
12 assistance and for the payment of prior year liabilities (50113).

13 Nonpersonal service (57050) ... 30,000,000 (re. \$12,822,000)

14 Special Revenue Funds - Federal
15 Federal Miscellaneous Operating Grants Fund
16 State Police Federal Equitable Sharing Agreement - Treasury Account -
17 25529

18 By chapter 50, section 1, of the laws of 2017:

19 For moneys to the division of state police for the treasury department
20 federal equitable sharing agreement to be used for law enforcement
21 purposes distributed pursuant to a plan prepared by the superinten-
22 dent of the division of state police and approved by the director of
23 the budget.

24 Notwithstanding any provision of law to the contrary, upon approval of
25 the director of the budget, the funding appropriated herein may be
26 suballocated, interchanged, or transferred and may be used for local
27 assistance and for the payment of prior year liabilities (50113).

28 Nonpersonal service (57050) ... 30,000,000 (re. \$20,835,000)

29 Special Revenue Funds - Federal
30 Federal Miscellaneous Operating Grants Fund
31 Coronavirus Relief Account - 25542

32 The appropriation made by chapter 50, section 1, of the laws of 2021, as
33 supplemented by a transfer in accordance with section 53 of the
34 state finance law, is hereby amended and reappropriated to read:

35 For services and expenses related to payroll.
36 Personal service (50000) ... 185,000,000 (re. \$185,000,000)
37 Fringe benefits (60090) ... 115,000,000 (re. \$115,000,000)

38 TECHNICAL POLICE SERVICES PROGRAM

39 Special Revenue Funds - Federal
40 Federal Miscellaneous Operating Grants Fund
41 State Police Account - 25362

42 By chapter 50, section 1, of the laws of 2021:

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For services and expenses related to the investigation of illicit
2 activities associated with the manufacture and distribution of meth-
3 amphetamine (50110).
4 Personal service (50000) ... 295,000 (re. \$295,000)
5 Nonpersonal service (57050) ... 1,695,000 (re. \$1,695,000)
6 Fringe benefits (60090) ... 110,000 (re. \$110,000)
7 For services and expenses related to grants from the national insti-
8 tute of justice (50125).
9 Personal service (50000) ... 250,000 (re. \$250,000)
10 Nonpersonal service (57050) ... 638,000 (re. \$638,000)
11 Fringe benefits (60090) ... 108,000 (re. \$108,000)
12 Indirect costs (58850) ... 4,000 (re. \$4,000)
13 Funds herein appropriated may be used to disburse unanticipated feder-
14 al grants in support of various purposes and programs (50103).
15 Personal service (50000) ... 2,500,000 (re. \$2,500,000)
16 Nonpersonal service (57050) ... 2,500,000 (re. \$2,496,000)
17 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)
18 Indirect costs (58850) ... 38,000 (re. \$38,000)

19 By chapter 50, section 1, of the laws of 2020:
20 For services and expenses related to grants from the national insti-
21 tute of justice (50125).
22 Personal service (50000) ... 250,000 (re. \$250,000)
23 Nonpersonal service (57050) ... 638,000 (re. \$607,000)
24 Fringe benefits (60090) ... 108,000 (re. \$108,000)
25 Indirect costs (58850) ... 4,000 (re. \$4,000)
26 Funds herein appropriated may be used to disburse unanticipated feder-
27 al grants in support of various purposes and programs (50103).
28 Personal service (50000) ... 2,500,000 (re. \$2,500,000)
29 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)
30 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)
31 Indirect costs (58850) ... 38,000 (re. \$38,000)

32 By chapter 50, section 1, of the laws of 2019:
33 For services and expenses related to grants from the national insti-
34 tute of justice (50125).
35 Personal service (50000) ... 250,000 (re. \$24,000)
36 Nonpersonal service (57050) ... 638,000 (re. \$460,000)
37 Fringe benefits (60090) ... 108,000 (re. \$15,000)
38 Indirect costs (58850) ... 4,000 (re. \$4,000)

39 By chapter 50, section 1, of the laws of 2018:
40 Funds herein appropriated may be used to disburse unanticipated feder-
41 al grants in support of various purposes and programs (50103).
42 Personal service (50000) ... 2,500,000 (re. \$2,483,000)
43 Nonpersonal service (57050) ... 2,500,000 (re. \$2,260,000)
44 Fringe benefits (60090) ... 1,500,000 (re. \$1,498,000)
45 Indirect costs (58850) ... 38,000 (re. \$38,000)

46 By chapter 50, section 1, of the laws of 2017:
47 For services and expenses related to grants from the bureau of justice
48 statistics (50102).



DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1	Personal service (50000) ...	540,000	.....	(re. \$22,000)
2	Nonpersonal service (57050) ...	295,000	.....	(re. \$153,000)
3	Fringe benefits (60090) ...	3,865,000	.....	(re. \$19,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,871,324,000	0
4 Special Revenue Funds - Federal	442,850,000	853,765,000
5 Special Revenue Funds - Other	8,251,641,100	778,661,000
6 Internal Service Funds	24,300,000	0
7	-----	-----
8 All Funds	10,590,115,100	1,632,426,000
9	=====	=====

10 SCHEDULE

11 GENERAL FUND

12 EMPLOYEE FRINGE BENEFITS 1,871,324,000
 13

14 General Fund
 15 State Purposes Account - 10050

16 For other employee fringe benefit programs
 17 including, but not limited to, the state's
 18 contributions to the health insurance
 19 fund, the employees' retirement system
 20 pension accumulation fund, the social
 21 security contribution fund, employee bene-
 22 fit fund programs, the dental insurance
 23 plan, the vision care plan, the unemploy-
 24 ment insurance fund, and for workers'
 25 compensation benefits. Notwithstanding any
 26 other provision of law to the contrary, no
 27 expenditure shall be made from this appro-
 28 priation for any other purpose and it may
 29 not be reduced by interchange with any
 30 other appropriation made to the state
 31 university. This entire appropriation
 32 shall be transferred to the miscellaneous
 33 -- all state departments and agencies,
 34 general state charges program (50963) 1,871,324,000
 35

36 Total general fund support 1,871,324,000
 37

38 SPECIAL REVENUE FUNDS - FEDERAL

39 STUDENT AID 442,850,000
 40

41 Special Revenue Funds - Federal

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1	Federal Education Fund	
2	College Work Study Account - 25218	
3	For services and expenses, including grants,	
4	relating to the federal supplemental	
5	educational opportunity grant program	
6	(50949)	8,000,000
7	For services and expenses related to the	
8	federal college work study program	
9	(50948)	14,000,000
10		-----
11	Program account subtotal	22,000,000
12		-----
13	Special Revenue Funds - Federal	
14	Federal Education Fund	
15	Federal Teach Grant Aid Account - 25215	
16	For services and expenses, including grants,	
17	related to the federal teach grant aid	
18	program (50951)	20,000,000
19		-----
20	Program account subtotal	20,000,000
21		-----
22	Special Revenue Funds - Federal	
23	Federal Education Fund	
24	Iraq and Afghanistan Service Award Account - 25218	
25	For services and expenses related to the	
26	federal scholarship for individuals whose	
27	parents served in Iraq or Afghanistan	
28	after September 11, 2001 (50925)	100,000
29		-----
30	Program account subtotal	100,000
31		-----
32	Special Revenue Funds - Federal	
33	Federal Education Fund	
34	SUNY Pell Program Account - 25218	
35	For services and expenses, including grants,	
36	related to the federal Pell grant program	
37	(50945)	400,000,000
38		-----
39	Program account subtotal	400,000,000
40		-----
41	Special Revenue Funds - Federal	
42	Federal Health and Human Services Fund	
43	Federal Scholarship Account - 25114	



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1 For services and expenses related to the
 2 federal scholarship for disadvantaged
 3 students program (50950) 750,000
 4 -----
 5 Program account subtotal 750,000
 6 -----

7 Total special revenue funds - federal 442,850,000
 8 -----

SPECIAL REVENUE FUNDS - OTHER

10 DORMITORY INCOME REIMBURSABLE 343,400,000
 11 -----

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 State University Dormitory Income Reimbursable Account -
 15 21937

16 For services and expenses of state universi-
 17 ty dormitory operations. Of this amount,
 18 up to \$5,000,000 may be used for the
 19 payment of claims subject to self-insured
 20 retention pursuant to liability insurance
 21 policies held by the dormitory authority
 22 of the state of New York arising out of
 23 bodily injury or property damage for which
 24 the state university of New York, the
 25 state of New York, and the dormitory
 26 authority of the state of New York might
 27 be liable, occurring upon or about any
 28 projects covered by agreements between the
 29 dormitory authority of the state of New
 30 York, state university of New York, or
 31 state university construction fund, to be
 32 financed from a transfer from the state
 33 university dorm income fund (50940) 343,400,000
 34 -----

35 STUDENT LOANS 34,000,000
 36 -----

37 Special Revenue Funds - Other
 38 Combined Student Loan Fund
 39 Student Loan Account - 20955

40 For services and expenses relating to low
 41 interest loans made to students under the
 42 federal Perkins, nursing student and
 43 health profession loan programs. Of this
 44 appropriation, authority identified as

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1 related to federal drawdown will be trans-
 2 ferred to the appropriate federal appro-
 3 priation upon direction of the state
 4 university of New York (50941) 34,000,000
 5

6 STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH
 7 SCIENCE CAMPUSES 470,906,200
 8

9 Special Revenue Funds - Other
 10 State University Income Fund
 11 State University Revenue Offset Account - 22655

12 Notwithstanding any other provision of law,
 13 for the purpose of subdivision 4 of
 14 section 355 of the education law, the
 15 separate amounts appropriated herein for
 16 doctoral and health science campuses shall
 17 be deemed to be amounts appropriated to
 18 state-operated institutions and amounts
 19 appropriated to individual state-operated
 20 institutions shall be deemed to be amounts
 21 appropriated for programs or purposes.

22 Provided further, that a portion of the
 23 funds appropriated herein shall be used to
 24 implement a plan to improve educator
 25 effectiveness by:

- 26 (1) increasing admissions requirements for
- 27 all state university teacher preparation
- 28 programs; and
- 29 (2) upgrading the curriculum and require-
- 30 ments for these programs, which includes
- 31 increasing opportunities for in-school
- 32 experience to better prepare aspiring
- 33 teachers to enter the classroom upon grad-
- 34 uation.

35 For payment to the state university doctoral
 36 and health science campuses according to
 37 the following (50939):

38 For services and expenses of the state
 39 university of New York at Albany 49,157,700
 40 For services and expenses of the state
 41 university of New York at Binghamton 39,712,700

42 For services and expenses of the state
 43 university of New York at Buffalo, includ-
 44 ing services and expenses of the research
 45 institute on addictions. Notwithstanding
 46 any provision of law, rule or regulation
 47 to the contrary, so much of this appropri-
 48 ation as may be needed shall be available
 49 for transfer to the department of health,

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1 medical assistance program, local assist-
 2 ance account for the purpose of reimburs-
 3 ing the non-federal share of any supple-
 4 mental fee payments for professional
 5 services provided by physicians, nurse
 6 practitioners and physician assistants who
 7 are participating in a plan for the
 8 management of clinical practice at the
 9 state university of New York while acting
 10 in their capacity as a participant in such
 11 plan, at levels approved by the division
 12 of the budget, in accordance with federal
 13 law and regulation and subject to federal
 14 financial participation 131,760,600

15 For services and expenses of the state
 16 university of New York at Stony Brook.
 17 Notwithstanding any provision of law, rule
 18 or regulation to the contrary, so much of
 19 this appropriation as may be needed shall
 20 be available for transfer to the depart-
 21 ment of health, medical assistance
 22 program, local assistance account for the
 23 purpose of reimbursing the non-federal
 24 share of any supplemental fee payments for
 25 professional services provided by physi-
 26 cians, nurse practitioners and physician
 27 assistants who are participating in a plan
 28 for the management of clinical practice at
 29 the state university of New York while
 30 acting in their capacity as a participant
 31 in such plan, at levels approved by the
 32 division of the budget, in accordance with
 33 federal law and regulation and subject to
 34 federal financial participation 130,726,000

35 For services and expenses of the state
 36 university health science center at Brook-
 37 lyn. Notwithstanding any provision of law,
 38 rule or regulation to the contrary, so
 39 much of this appropriation as may be need-
 40 ed shall be available for transfer to the
 41 department of health, medical assistance
 42 program, local assistance account for the
 43 purpose of reimbursing the non-federal
 44 share of any supplemental fee payments for
 45 professional services provided by physi-
 46 cians, nurse practitioners and physician
 47 assistants who are participating in a plan
 48 for the management of clinical practice at
 49 the state university of New York while
 50 acting in their capacity as a participant
 51 in such plan, at levels approved by the
 52 division of the budget, in accordance with

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1 federal law and regulation and subject to
2 federal financial participation 51,601,600
3 For services and expenses of the state
4 university health science center at Syra-
5 cuse. Notwithstanding any provision of
6 law, rule or regulation to the contrary,
7 so much of this appropriation as may be
8 needed shall be available for transfer to
9 the department of health, medical assist-
10 ance program, local assistance account for
11 the purpose of reimbursing the non-federal
12 share of any supplemental fee payments for
13 professional services provided by physi-
14 cians, nurse practitioners and physician
15 assistants who are participating in a plan
16 for the management of clinical practice at
17 the state university of New York while
18 acting in their capacity as a participant
19 in such plan, at levels approved by the
20 division of budget, in accordance with
21 federal law and regulation and subject to
22 federal financial participation 37,959,800
23 For services and expenses of the state
24 university college of environmental
25 science and forestry 19,979,700
26 For services and expenses of the state
27 university college of optometry 10,008,100
28 -----
29 STATE UNIVERSITY COLLEGES 169,320,500
30 -----

31 Special Revenue Funds - Other
32 State University Income Fund
33 State University Revenue Offset Account - 22655

34 Notwithstanding any other provision of law,
35 for the purpose of subdivision 4 of
36 section 355 of the education law, the
37 separate amounts appropriated herein for
38 state university colleges shall be deemed
39 to be amounts appropriated to state-oper-
40 ated institutions and amounts appropriated
41 to individual state-operated institutions
42 shall be deemed to be amounts appropriated
43 for programs or purposes.
44 Provided further, that a portion of the
45 funds appropriated herein shall be used to
46 implement a plan to improve educator
47 effectiveness by:

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1 (1) increasing admissions requirements for
 2 all state university teacher preparation
 3 programs; and
 4 (2) upgrading the curriculum and require-
 5 ments for these programs, which includes
 6 increasing opportunities for in-school
 7 experience to better prepare aspiring
 8 teachers to enter the classroom upon grad-
 9 uation.

10 For payment to the state university colleges
 11 according to the following (50939):

12 For services and expenses of the state	
13 university college at Brockport	15,479,800
14 For services and expenses of the state	
15 university college at Buffalo	21,191,300
16 For services and expenses of the state	
17 university college at Cortland	12,390,400
18 For services and expenses of the state	
19 university empire state college	7,686,500
20 For services and expenses of the state	
21 university college at Fredonia	11,580,300
22 For services and expenses of the state	
23 university college at Geneseo	10,565,400
24 For services and expenses of the state	
25 university college at New Paltz	14,013,600
26 For services and expenses of the state	
27 university college at Old Westbury	8,901,900
28 For services and expenses of the state	
29 university college at Oneonta	11,357,100
30 For services and expenses of the state	
31 university college at Oswego	13,866,000
32 For services and expenses of the state	
33 university college at Plattsburgh	10,654,100
34 For services and expenses of the state	
35 university college at Potsdam	11,117,200
36 For services and expenses of the state	
37 university college at Purchase	12,704,000
38 For services and expenses of the state	
39 university maritime college	7,812,900
40	-----
41 STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE	53,967,900
42	-----
43 Special Revenue Funds - Other	
44 State University Income Fund	
45 State University Revenue Offset Account - 22655	

46 Notwithstanding any other provision of law,
 47 for the purpose of subdivision 4 of
 48 section 355 of the education law, the
 49 separate amounts appropriated herein for

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1 state university colleges of technology
 2 and agriculture, shall be deemed to be
 3 amounts appropriated to state-operated
 4 institutions and amounts appropriated to
 5 individual state-operated institutions
 6 shall be deemed to be amounts appropriated
 7 for programs or purposes.

8 Provided further, that a portion of the
 9 funds appropriated herein shall be used to
 10 implement a plan to improve educator
 11 effectiveness by:

- 12 (1) increasing admissions requirements for
- 13 all state university teacher preparation
- 14 programs; and
- 15 (2) upgrading the curriculum and require-
- 16 ments for these programs, which includes
- 17 increasing opportunities for in-school
- 18 experience to better prepare aspiring
- 19 teachers to enter the classroom upon grad-
- 20 uation.

21 For payment to the state university colleges
 22 of technology and agriculture according to
 23 the following (50939):

24 For services and expenses of the state	
25 university college of technology at	
26 Alfred	7,325,600
27 For services and expenses of the state	
28 university college of technology at	
29 Canton	5,522,100
30 For services and expenses of the state	
31 university college of agriculture and	
32 technology at Cobleskill	6,029,300
33 For services and expenses of the state	
34 university college of technology at Delhi	5,663,600
35 For services and expenses of the state	
36 university college of technology at Farm-	
37 ingdale	11,108,600
38 For services and expenses of the state	
39 university college of agriculture and	
40 technology at Morrisville	7,142,100
41 For services and expenses of the state	
42 university college of technology at Utica-	
43 Rome/state university polytechnic insti-	
44 tute	11,176,600
45	-----

46 UNIVERSITY-WIDE PROGRAMS 184,091,600
 47 -----

48 Special Revenue Funds - Other
 49 State University Income Fund
 50 State University Revenue Offset Account - 22655

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1 STUDENT GRANTS AND LOANS

2 For empire state diversity honors scholar-
 3 ships program subject to a university
 4 match of equal amount for granting and
 5 administration of honor scholarships
 6 (50976) 621,900
 7 For tuition awards to recipients of the
 8 Maritime appointments program at SUNY
 9 Maritime (50974) 239,600
 10 For expenses of the federal Perkins, health
 11 professions and nursing student loan
 12 programs; the supplemental educational
 13 opportunity grant program; and the college
 14 work study program (50980) 3,114,100
 15 For the payment of financial assistance to
 16 certain categories of regularly enrolled
 17 full-time students at state-operated
 18 institutions of the state university of
 19 New York (50978) 1,570,700
 20 For graduate diversity fellowships (50975) 6,639,300
 21 For services and expenses of providing
 22 services to students with disabilities
 23 (50979) 544,100

24 OPPORTUNITY AND DIVERSITY PROGRAMS

25 For services and expenses related to the
 26 office of diversity and educational equi-
 27 ty, including personnel costs of the state
 28 university of New York hispanic leadership
 29 institute (50972) 591,400
 30 For services and expenses of the state
 31 university of New York hispanic leadership
 32 institute (50807) 350,000
 33 For services and expenses of the Native
 34 American program (50444) 215,200
 35 For services and expenses of the trustees
 36 underrepresented faculty initiative
 37 (50988) 422,000
 38 Educational opportunity programs, for
 39 services and expenses to expand opportu-
 40 nities in institutions of higher learning
 41 for the educationally and economically
 42 disadvantaged in accordance with chapter
 43 917 of the laws of 1970, for educational
 44 opportunity programs on state university
 45 campuses, a summer program and educational
 46 opportunity programs in state university
 47 community colleges (50971) 42,464,400
 48 For services and expenses related to the
 49 operation of educational opportunity



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1 centers and their outreach programs
 2 including, but not limited to, necessary
 3 programs, services, and financial assist-
 4 ance, for educationally and economically
 5 disadvantaged adults, recipients of feder-
 6 al temporary assistance to needy families
 7 (TANF) and out-of-school youth who have
 8 attained the age of 16 years. \$6,050,000
 9 of this appropriation shall be used for
 10 the services and expenses related to the
 11 operation of the ATTAIN lab program. For
 12 the purpose of this appropriation, the
 13 term "economically disadvantaged" shall be
 14 defined as set forth in regulations
 15 promulgated by the state university
 16 (50970) 72,639,900

17 STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES

18 For services and expenses of the empire
 19 innovation program (50985) 9,497,400
 20 For services and expenses of the strategic
 21 partnership for industrial resurgence in
 22 accordance with a plan approved by the
 23 director of the budget (50990) 1,747,400
 24 For services and expenses to promote and
 25 coordinate energy reduction projects, to
 26 provide an index of the health of New York
 27 residents and to match health providers to
 28 communities in need (50403) 279,300
 29 For services and expenses of the Rockefeller
 30 institute, including \$62,400 for the
 31 Philip Weinberg senior fellowship, \$82,000
 32 for the statistical yearbook, \$329,000 for
 33 the center for education pipeline systems
 34 change, and \$393,000 for operating costs
 35 (50410) 1,826,200
 36 For the college of nanoscale science and
 37 engineering (50986) 1,928,600
 38 For services and expenses of the sea grant
 39 institute (50447) 411,800
 40 For services and expenses related to the
 41 establishment of the central New York cord
 42 blood center at the state university
 43 health science center at Syracuse (50999) 205,600
 44 For services and expenses related to expand-
 45 ing capacity in campus programs for which
 46 there is a demonstrated economic develop-
 47 ment or public health need (50984) 3,164,300
 48 For services and expenses related to the
 49 high need program for expansion of nursing
 50 programs. A portion of the funds herein



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1 appropriated may be transferred to the
2 general fund-local assistance account of
3 the state university of New York to accom-
4 plish the purposes of this appropriation,
5 in accordance with a plan approved by the
6 director of the budget (50983) 1,663,600
7 For services and expenses of the small busi-
8 ness development centers (50991) 2,673,200
9 For services and expenses to provide
10 system-wide support to campuses for inter-
11 national education programs, including
12 study abroad, international exchange and
13 recruiting international students to
14 provide additional revenue for campuses to
15 increase in-state resident enrollment
16 (50404) 1,800,000
17 For services and expenses to provide faculty
18 and staff development for state-operated
19 and community colleges (50405) 360,400
20 For expenses for the purpose of providing
21 students access to the benefits of use of
22 computer technology to achieve academic
23 excellence through innovative instruction,
24 including Open SUNY (50401) 1,607,700
25 For services and expenses to improve the
26 educational pipeline, including the Urban
27 Teacher Center in New York City (50402) 435,600
28 For academic equipment replacement (50997) 4,373,200
29 For services and expenses related to the
30 operation of child care centers for the
31 benefit of students at the state operated
32 campuses and programs of the state univer-
33 sity of New York, subject to a provision
34 for matching funds of at least 35 percent
35 from non-state sources (50977) 1,567,800
36 For services and expenses related to the
37 establishment of child care centers at
38 additional campuses 5,400,000
39 For tuition reimbursement for community
40 college employees (50982) 116,700
41 For teacher education and support, by
42 tuition reimbursement or other expendi-
43 tures in support of the clinical prepara-
44 tion of teachers (50411) 2,050,000
45 For services and expenses of the university
46 computer center, including the telecommu-
47 nications network and Open SUNY (50989) 4,764,400
48 For services and expenses of the library and
49 educational technology programs, including
50 Open SUNY (50994) 5,081,600
51 For expenses of university-wide student
52 governance (50987) 57,100



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1	For services and expenses of the library	
2	conservation program (50443)	350,000
3	For services and expenses of the adminis-	
4	tration of charter schools (50446)	848,600
5	For services and expenses of multimedia	
6	services, including the New York Network	
7	(50992)	118,500
8	For services and expenses of the New York	
9	state veterinary college at Cornell	
10	(50407)	500,000
11	For services and expenses of the staffing	
12	and research faculty at the state univer-	
13	sity polytechnic institute (50412)	500,000
14	For services and expenses of the center for	
15	women in government (50892)	100,000
16	For services and expenses related to	
17	increasing access to mental health	
18	services (50914)	1,000,000
19	For services and expenses of the state	
20	university of New York institute for lead-	
21	ership and diversity and inclusion	
22	(50808)	200,000
23	For services and expenses of the university	
24	at Buffalo school of law family violence	
25	and women's rights clinic (50895)	50,000
26		-----
27	Subtotal - university-wide programs	184,091,600
28		-----
29	SYSTEM ADMINISTRATION	137,638,300
30		-----
31	Special Revenue Funds - Other	
32	State University Income Fund	
33	State University Revenue Offset Account - 22655	
34	For services and expenses for system admin-	
35	istration, including minority and women	
36	business enterprise contracting and	
37	purchasing and the internal and independ-	
38	ent audit programs.	
39	Provided further, \$18,000,000 of this appro-	
40	priation shall be made available for	
41	services and expenses of state-operated	
42	campuses to be distributed according to a	
43	plan approved by the state university	
44	board of trustees, a portion of which may	
45	be used to support new classroom faculty.	
46	Provided further, \$4,000,000 of this appro-	
47	priation shall be made available for	
48	services and expenses of expanding open	
49	educational resources at the state univer-	



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1 sity of New York state-operated and commu-
 2 nity colleges targeting high-enrollment
 3 courses including general education cours-
 4 es with the highest cost-savings potential
 5 for students.

6 Provided further, that a portion of the
 7 amounts appropriated herein shall be used
 8 to support regional state university of
 9 New York community college councils to
 10 align the operations of community colleges
 11 outside of the city of New York within
 12 regions as defined in consultation with
 13 the chancellor; provided further, that
 14 members of the councils shall be appointed
 15 by the chancellor of the state university
 16 of New York and the chair of each council
 17 shall be one of the constituent community
 18 college presidents, or his or her desig-
 19 nee; provided further, under the oversight
 20 of the chancellor and subject to the
 21 approval of the board of trustees, each
 22 council shall develop a plan that (i) sets
 23 program development, enrollment, and
 24 transfer goals on a regional basis; (ii)
 25 coordinates education and training program
 26 offerings within each defined region; and
 27 (iii) establishes goals to improve student
 28 outcomes. Provided further, that when
 29 coordinating education and training offer-
 30 ings, community colleges shall ensure that
 31 the needs of the residents of the local
 32 community and host county are met by such
 33 local community college and the needs of
 34 the residents of such community and county
 35 remain the community colleges' primary
 36 concern (50930) 35,804,300

37 For services and expenses of state-operated
 38 campuses to be distributed as general fund
 39 operating support pursuant to subparagraph
 40 (4-b) of paragraph h of subdivision 2 of
 41 section 355 of the education law 48,834,000

42 For services and expenses of new full-time
 43 faculty at state-operated campuses and
 44 community colleges; provided that a
 45 portion of the funds herein appropriated
 46 may be transferred to the general fund-lo-
 47 cal assistance account of the state
 48 university of New York to accomplish the
 49 purposes of this appropriation and to make
 50 payments to community colleges for new
 51 full-time faculty; provided, further, that
 52 a portion of this appropriation may be

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1 transferred to the miscellaneous - all
2 state departments and agencies, general
3 state charges program, for payment of
4 employee fringe benefits associated with
5 such new full-time faculty 53,000,000
6 -----
7 Total of state-operated institutions general
8 operating schedule 1,015,924,500
9 -----

10 ALL STATE UNIVERSITY COLLEGES AND SCHOOLS 1,922,663,800
11 -----

12 Special Revenue Funds - Other
13 State University Income Fund
14 State University Revenue Offset Account - 22655

15 For services and expenses of state universi-
16 ty operations supported in whole or in
17 part by tuition. Notwithstanding section
18 23 of the public lands law, expenditures
19 from this appropriation may include the
20 proceeds deposited from the sale of
21 surplus state university property (50939) 1,922,663,800
22 -----

23 Total gross operating - state-operated
24 institutions support 2,938,588,300
25 -----

26 STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES 129,319,800
27 -----

28 Special Revenue Funds - Other
29 State University Income Fund
30 State University Revenue Offset Account - 22655

31 For payment to the statutory or contract
32 colleges, as defined by subdivision 3 of
33 section 350 of the education law.
34 Notwithstanding any provision of law to the
35 contrary, the separate amounts appropri-
36 ated herein for the statutory and contract
37 colleges may not be decreased by transfer
38 or interchange with appropriations made
39 for doctoral and health science campuses,
40 state university colleges, state universi-
41 ty colleges of technology and agriculture
42 or system administration.
43 For services and expenses of the New York
44 state college of Ceramics - Alfred Univer-
45 sity (50939) 8,088,100

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1	For services and expenses of the New York	
2	state statutory colleges - Cornell univer-	
3	sity (50962)	78,913,000
4	For services and expenses to support	
5	research conducted at the New York state	
6	veterinary college at Cornell into canine	
7	diseases affecting humans and animals	
8	(50961)	138,000
9	For Cornell land scrip (50960)	35,000
10	For services and expenses related to	
11	programs that support Cornell university's	
12	federal land grant mission (50959)	42,145,700
13		-----
14	Amount available - New York statutory	
15	colleges - Cornell University	121,231,700
16		-----
17	Total of statutory and contract colleges	
18	support	129,319,800
19		-----
20	Total gross operating - state-operated	
21	institutions and statutory and contract	
22	college support	3,067,908,100
23		-----
24	GENERAL INCOME REIMBURSABLE	837,800,000
25		-----
26	Special Revenue Funds - Other	
27	State University Income Fund	
28	State University General Income Reimbursable Account -	
29	22653	
30	For services and expenses of activities	
31	supported in whole or in part by user fees	
32	and other charges (50938)	837,800,000
33		-----
34	HOSPITAL INCOME REIMBURSABLE	3,745,053,000
35		-----
36	Special Revenue Funds - Other	
37	State University Income Fund	
38	State University Hospitals Income Reimbursable Account -	
39	22656	
40	For services and expenses of the state	
41	university of New York hospitals at Stony	
42	Brook, Brooklyn, and Syracuse, including	



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1	fringe benefits and other operational	
2	expenses (50934)	3,645,053,000
3		-----
4	Program account subtotal	3,645,053,000
5		-----
6	Special Revenue Funds - Other	
7	State University Income Fund	
8	State University-wide Hospital Reimbursable Account -	
9	22658	
10	For services and expenses of hospital activ-	
11	ities supported in whole or in part by	
12	user fees and other charges (50934)	100,000,000
13		-----
14	Program account subtotal	100,000,000
15		-----
16	LONG ISLAND VETERANS' HOME REIMBURSABLE	56,580,000
17		-----
18	Special Revenue Funds - Other	
19	State University Income Fund	
20	Long Island Veterans' Home Account - 22652	
21	For services and expenses related to opera-	
22	tion of the Long Island veterans' home	
23	(50933)	56,580,000
24		-----
25	SUNY STABILIZATION	15,000,000
26		-----
27	Special Revenue Funds - Other	
28	State University Income Fund	
29	SUNY Stabilization Account - 22657	
30	For services and expenses at various campus-	
31	es (50928)	15,000,000
32		-----
33	TUITION REIMBURSABLE	151,900,000
34		-----
35	Special Revenue Funds - Other	
36	State University Income Fund	
37	SUNY Tuition Reimbursable Account - 22659	
38	For services and expenses of activities	
39	supported in whole or in part by tuition	
40	and related academic fees. This appropri-	
41	ation shall be available for expenditure	

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1 upon approval by the director of the budg-
 2 et of an annual plan submitted by the
 3 university to the director of the budget
 4 and the chairs of the senate finance
 5 committee and the assembly ways and means
 6 committee on or before October 15, 2022
 7 (50931) 151,900,000
 8 -----
 9 Total special revenue funds - other 8,251,641,100
 10 -----

INTERNAL SERVICE FUNDS

11
 12 BANKING SERVICES 24,300,000
 13 -----
 14 Internal Service Funds
 15 Agencies Internal Service Fund
 16 Banking Services Account - 55057
 17 For services and expenses in connection with
 18 the purchase of banking services (50932) 24,300,000
 19 -----
 20 Total internal service funds 24,300,000
 21 -----

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 STUDENT AID

2 Special Revenue Funds - Federal

3 Federal Education Fund

4 College Work Study Account - 25218

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses, including grants, relating to the federal

7 supplemental educational opportunity grant program (50949)

8 8,000,000 (re. \$5,519,000)

9 For services and expenses related to the federal college work study

10 program (50948) ... 14,000,000 (re. \$12,581,000)

11 By chapter 50, section 1, of the laws of 2020:

12 For services and expenses, including grants, relating to the federal

13 supplemental educational opportunity grant program (50949)

14 8,000,000 (re. \$840,000)

15 For services and expenses related to the federal college work study

16 program (50948) ... 14,000,000 (re. \$3,449,000)

17 By chapter 50, section 1, of the laws of 2019:

18 For services and expenses, including grants, relating to the federal

19 supplemental educational opportunity grant program (50949)

20 8,000,000 (re. \$966,000)

21 For services and expenses related to the federal college work study

22 program (50948) ... 14,000,000 (re. \$2,246,000)

23 By chapter 50, section 1, of the laws of 2018:

24 For services and expenses, including grants, relating to the federal

25 supplemental educational opportunity grant program (50949)

26 7,000,000 (re. \$177,000)

27 For services and expenses related to the federal college work study

28 program (50948) ... 13,000,000 (re. \$1,405,000)

29 By chapter 50, section 1, of the laws of 2017:

30 For services and expenses, including grants, relating to the federal

31 supplemental educational opportunity grant program (50949)

32 7,000,000 (re. \$1,016,000)

33 For services and expenses related to the federal college work study

34 program (50948) ... 13,000,000 (re. \$2,289,000)

35 Special Revenue Funds - Federal

36 Federal Education Fund

37 Federal Teach Grant Aid Account - 25215

38 By chapter 50, section 1, of the laws of 2021:

39 For services and expenses, including grants, related to the federal

40 teach grant aid program (50951) ... 20,000,000 ... (re. \$18,410,000)

41 By chapter 50, section 1, of the laws of 2020:

42 For services and expenses, including grants, related to the federal

43 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,678,000)



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2019:
2 For services and expenses, including grants, related to the federal
3 teach grant aid program (50951) ... 20,000,000 (re. \$3,080,000)

4 By chapter 50, section 1, of the laws of 2018:
5 For services and expenses, including grants, related to the federal
6 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,951,000)

7 By chapter 50, section 1, of the laws of 2017:
8 For services and expenses, including grants, related to the federal
9 teach grant aid program (50951) ... 20,000,000 ... (re. \$17,243,000)

10 Special Revenue Funds - Federal
11 Federal Education Fund
12 Iraq and Afghanistan Service Award Account - 25218

13 By chapter 50, section 1, of the laws of 2021:
14 For services and expenses related to the federal scholarship for indi-
15 viduals whose parents served in Iraq or Afghanistan after September
16 11, 2001 (50925) ... 100,000 (re. \$100,000)

17 Special Revenue Funds - Federal
18 Federal Education Fund
19 SUNY HEERF Program Account

20 The appropriation made by chapter 50, section 1, of the laws of 2021, as
21 supplemented by a transfer in accordance with section 53 of state
22 finance law, is hereby amended and reappropriated to read:
23 For administration of federal grants related to the higher education
24 emergency relief fund program as authorized pursuant to various
25 federal laws including, but not limited to, the coronavirus aid,
26 relief, and economic security (CARES) act, the coronavirus response
27 and relief supplemental appropriation act of 2021, and the American
28 rescue plan act of 2021. Funds appropriated herein may be trans-
29 ferred or suballocated to any state department, agency, or public
30 authority ... 521,200,000 (re. \$299,655,000)

31 Special Revenue Funds - Federal
32 Federal Education Fund
33 SUNY Pell Program Account - 25218

34 By chapter 50, section 1, of the laws of 2021:
35 For services and expenses, including grants, related to the federal
36 Pell grant program (50945) ... 400,000,000 (re. \$248,125,000)

37 By chapter 50, section 1, of the laws of 2020:
38 For services and expenses, including grants, related to the federal
39 Pell grant program (50945) ... 400,000,000 (re. \$93,629,000)

40 By chapter 50, section 1, of the laws of 2019:
41 For services and expenses, including grants, related to the federal
42 Pell grant program (50945) ... 400,000,000 (re. \$7,322,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2018:
 2 For services and expenses, including grants, related to the federal
 3 Pell grant program (50945) ... 375,000,000 (re. \$47,293,000)

4 By chapter 50, section 1, of the laws of 2017:
 5 For services and expenses, including grants, related to the federal
 6 Pell grant program (50945) ... 375,000,000 (re. \$53,227,000)

7 Special Revenue Funds - Federal
 8 Federal Health and Human Services Fund
 9 Federal Scholarship Account - 25114

10 By chapter 50, section 1, of the laws of 2021:
 11 For services and expenses related to the federal scholarship for
 12 disadvantaged students program (50950) ... 750,000 .. (re. \$212,000)

13 By chapter 50, section 1, of the laws of 2019:
 14 For services and expenses related to the federal scholarship for
 15 disadvantaged students program (50950) ... 500,000 .. (re. \$352,000)

16 By chapter 50, section 1, of the laws of 2018:
 17 For services and expenses related to the federal scholarship for
 18 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)

19 By chapter 50, section 1, of the laws of 2017:
 20 For services and expenses related to the federal scholarship for
 21 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)

22 GENERAL INCOME REIMBURSABLE

23 Special Revenue Funds - Other
 24 State University Income Fund
 25 State University General Income Reimbursable Account - 22653

26 By chapter 50, section 1, of the laws of 2021:
 27 For services and expenses of activities supported in whole or in part
 28 by user fees and other charges (50938)
 29 837,800,000 (re. \$778,661,000)



STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	31,944,000	0
4	-----	-----
5 All Funds	31,944,000	0
6	=====	=====

7 SCHEDULE

8 STATEWIDE FINANCIAL SYSTEM PROGRAM	31,944,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 development of enterprise technology
 14 solutions. Funds appropriated herein may
 15 be suballocated to any other state depart-
 16 ment, agency or public benefit corporation
 17 to achieve this purpose; provided however,
 18 these funds shall only be available upon
 19 the mutual agreement of the director of
 20 the budget and the state comptroller on a
 21 joint implementation plan for the inte-
 22 grated development of statewide financial
 23 system to be utilized by agencies, the
 24 division of the budget, and the office of
 25 the state comptroller (13001).

26 Personal service--regular (50100)	13,466,000
27 Temporary service (50200)	350,000
28 Holiday/overtime compensation (50300)	66,000
29 Supplies and materials (57000)	60,000
30 Travel (54000)	10,000
31 Contractual services (51000)	17,905,000
32 Equipment (56000)	87,000
33	-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2022-23

1 Notwithstanding any provision of law to the contrary, for
 2 payment according to the following schedule, net of
 3 refunds, rebates, reimbursements, credits, repayments,
 4 and/or disallowances:

		APPROPRIATIONS	REAPPROPRIATIONS
5			
6	General Fund	293,216,300	0
7	Special Revenue Funds - Federal	0	1,600,000
8	Special Revenue Funds - Other	100,439,000	17,000,000
9	Internal Service Funds	74,642,400	12,000,000
10		-----	-----
11	All Funds	468,297,700	30,600,000
12		=====	=====

13 SCHEDULE

14 ADMINISTRATION AND OPERATIONS PROGRAM 56,574,000
 15

16 General Fund
 17 State Purposes Account - 10050

18 For services and expenses related to the
 19 administration and operations program.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2022-23 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (51322).

30	Personal service--regular (50100)	36,086,000
31	Temporary service (50200)	142,000
32	Holiday/overtime compensation (50300)	60,000
33	Supplies and materials (57000)	3,018,000
34	Travel (54000)	134,000
35	Contractual services (51000)	16,243,000
36	Equipment (56000)	891,000
37		-----

38 CONCILIATION AND MEDIATION PROGRAM 3,129,000
 39

40 General Fund
 41 State Purposes Account - 10050

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2022-23

1 For services and expenses related to the
 2 conciliation and mediation program.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2022-23 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (51311).

13 Personal service--regular (50100) 2,941,000
 14 Temporary service (50200) 50,000
 15 Holiday/overtime compensation (50300) 10,000
 16 Supplies and materials (57000) 18,000
 17 Travel (54000) 91,000
 18 Contractual services (51000) 14,000
 19 Equipment (56000) 5,000
 20

21 NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM 250,000
 22

23 General Fund
 24 State Purposes Account - 10050

25 For services and expenses related to the New
 26 York state is open for business program
 27 (51320).

28 Personal service--regular (50100) 250,000
 29

30 NEW YORK STATE SECURE CHOICE SAVINGS PROGRAM 3,000,000
 31

32 Special Revenue Funds - Other
 33 Dedicated Miscellaneous Special Revenue Account
 34 New York State Secure Choice Administrative Account -
 35 23806

36 For services and expenses related to the
 37 administration of the New York state
 38 secure choice savings program.
 39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2022-23 state fiscal year state operations
 44 appropriation for the budget division

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2022-23

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated (51324).

5	Personal service--regular (50100)	354,000
6	Supplies and materials (57000)	300,000
7	Travel (54000)	1,000
8	Contractual services (51000)	2,000,000
9	Equipment (56000)	107,000
10	Fringe benefits (60000)	227,000
11	Indirect costs (58800)	11,000
12		-----

13	REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND	
14	REAL PROPERTY TAX PROGRAM	400,844,700
15		-----

16 General Fund
17 State Purposes Account - 10050

18 For services and expenses related to the
19 revenue analysis, collection, enforcement,
20 processing, and real property tax program.
21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2022-23 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated (51313).

31	Personal service--regular (50100)	221,115,000
32	Temporary service (50200)	1,247,000
33	Holiday/overtime compensation (50300)	2,190,000
34	Supplies and materials (57000)	454,000
35	Travel (54000)	4,707,300
36	Contractual services (51000)	3,433,000
37	Equipment (56000)	117,000
38		-----
39	Program account subtotal	233,263,300
40		-----

41 Special Revenue Funds - Other
42 Dedicated Miscellaneous Special Revenue Account
43 Highway Use Tax Administration Account - 23801

44 For services and expenses related to the
45 administration of the highway use tax.

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2022-23

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2022-23 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (51313).

11	Personal service--regular (50100)	181,000
12	Supplies and materials (57000)	2,000
13	Contractual services (51000)	200,000
14	Fringe benefits (60000)	111,000
15	Indirect costs (58800)	6,000
16		-----
17	Program account subtotal	500,000
18		-----

19 Special Revenue Funds - Other
 20 HCRA Resources Fund
 21 Cigarette Strike Task Force Account - 20822

22 For services and expenses related to the
 23 investigation and prosecution of criminal
 24 activity associated with the sale and
 25 trafficking of illegal cigarettes (51313).

26	Personal service--regular (50100)	2,419,000
27	Supplies and materials (57000)	45,000
28	Travel (54000)	120,000
29	Contractual services (51000)	50,000
30	Equipment (56000)	35,000
31	Fringe benefits (60000)	1,361,000
32	Indirect costs (58800)	65,000
33		-----
34	Program account subtotal	4,095,000
35		-----

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Equitable Sharing Agreement Account - 22195

39 For moneys to the department of taxation and
 40 finance for various equitable sharing
 41 agreements to be used for law enforcement
 42 purposes.

43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and
 45 Transfer Authority and the IT Interchange
 46 and Transfer Authority as defined in the

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2022-23

1 2022-23 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (51313).

7	Supplies and materials (57000)	400,000
8	Travel (54000)	50,000
9	Contractual services (51000)	200,000
10	Equipment (56000)	350,000
11		-----
12	Program account subtotal	1,000,000
13		-----

14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 Equitable Sharing-DTF Justice Account - 22217

17 For moneys to the department of taxation and
 18 finance for the justice department federal
 19 equitable sharing agreement to be used for
 20 law enforcement purposes (51313).

21	Supplies and materials (57000)	200,000
22	Contractual services (51000)	350,000
23	Equipment (56000)	200,000
24		-----
25	Program account subtotal	750,000
26		-----

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Equitable Sharing-DTF Treasury Account - 22218

30 For moneys to the department of taxation and
 31 finance for the treasury department feder-
 32 al equitable sharing agreement to be used
 33 for law enforcement purposes (51313).

34	Supplies and materials (57000)	200,000
35	Contractual services (51000)	350,000
36	Equipment (56000)	200,000
37		-----
38	Program account subtotal	750,000
39		-----

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Industrial and Utility Service Account - 22004

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2022-23

1 For services and expenses related to the
2 preparation of appraisals on special fran-
3 chises, unit of production values of oil
4 and gas rights and assessment ceilings on
5 railroad properties.

6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2022-23 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (51313).

16	Personal service--regular (50100)	1,886,000
17	Holiday/overtime compensation (50300)	10,000
18	Supplies and materials (57000)	2,000
19	Contractual services (51000)	98,000
20	Fringe benefits (60000)	980,000
21	Indirect costs (58800)	51,000
22		-----
23	Program account subtotal	3,027,000
24		-----

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 Local Services Account - 22078

28 For services and expenses related to the
29 revenue analysis, collection, enforcement,
30 processing, and real property tax program.
31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority and the IT Interchange
34 and Transfer Authority as defined in the
35 2022-23 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
38 deemed fully incorporated herein and a
39 part of this appropriation as if fully
40 stated (51313).

41	Personal service--regular (50100)	717,000
42	Holiday/overtime compensation (50300)	5,000
43	Supplies and materials (57000)	1,000
44	Contractual services (51000)	49,000
45	Fringe benefits (60000)	373,000
46	Indirect costs (58800)	19,000
47		-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2022-23

1 Program account subtotal 1,164,000
2

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 New York City Assessment Account - 22062

6 For services and expenses related to the
7 administration, collection, and distrib-
8 ution of the New York city personal income
9 taxes.

10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2022-23 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (51313).

20 Personal service--regular (50100) 35,566,000
21 Temporary service (50200) 1,315,000
22 Supplies and materials (57000) 2,553,000
23 Travel (54000) 2,000,000
24 Contractual services (51000) 18,000,000
25 Equipment (56000) 2,000,000
26 Fringe benefits (60000) 16,799,000
27 Indirect costs (58800) 1,420,000
28

29 Program account subtotal 79,653,000
30

31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 Tax Revenue Arrearage Account - 22168

34 For services and expenses related to the
35 administration and collection of outstand-
36 ing tax liabilities through the use of
37 contractual services.

38 Notwithstanding any other provision of law
39 to the contrary, the OGS Interchange and
40 Transfer Authority and the IT Interchange
41 and Transfer Authority as defined in the
42 2022-23 state fiscal year state operations
43 appropriation for the budget division
44 program of the division of the budget, are
45 deemed fully incorporated herein and a
46 part of this appropriation as if fully
47 stated (51313).

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2022-23

1 Contractual services (51000) 2,000,000
 2
 3 Program account subtotal 2,000,000
 4
 5 Internal Service Funds
 6 Agencies Internal Service Fund
 7 Banking Services Account - 55057

8 For services and expenses in connection with
 9 the purchase of banking services, as well
 10 as for tax return processing and process-
 11 ing support within the department of taxa-
 12 tion and finance.

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2022-23 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (51313).

23 Personal service--regular (50100) 3,000,000
 24 Supplies and materials (57000) 2,000,000
 25 Travel (54000) 25,700
 26 Contractual services (51000) 18,180,000
 27 Equipment (56000) 200,000
 28 Fringe benefits (60000) 1,874,400
 29 Indirect costs (58800) 99,900
 30
 31 Program account subtotal 25,380,000
 32

33 Internal Service Funds
 34 Agencies Internal Service Fund
 35 Tax Contact Center Account - 55073

36 For payments related to the planning, devel-
 37 opment and establishment of a new state-
 38 wide contact center within the department
 39 of taxation and finance, the office of
 40 children and family services and the
 41 department of labor on behalf of customer
 42 state agencies.

43 Notwithstanding any other provision of law
 44 to the contrary, for the purpose of plan-
 45 ning, developing and/or implementing the
 46 consolidation of administration, business
 47 services, procurement, information tech-
 48 nology and/or other functions shared among

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2022-23

1 agencies to improve the efficiency and
 2 effectiveness of government operations,
 3 the amounts appropriated herein may be (i)
 4 interchanged without limit, (ii) trans-
 5 ferred between any other state operations
 6 appropriations within this agency or to
 7 any other state operations appropriations
 8 of any state department, agency or public
 9 authority, and/or (iii) suballocated to
 10 any state department, agency or public
 11 authority with the approval of the direc-
 12 tor of the budget who shall file such
 13 approval with the department of audit and
 14 control and copies thereof with the chair-
 15 man of the senate finance committee and
 16 the chairman of the assembly ways and
 17 means committee (51313).

18	Personal service--regular (50100)	30,317,600
19	Contractual services (51000)	789,600
20	Fringe benefits (60000)	18,070,600
21	Indirect costs (58800)	84,600
22		-----
23	Program account subtotal	49,262,400
24		-----
25	TREASURY MANAGEMENT PROGRAM	4,500,000
26		-----

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Investment Services Account - 22034

30 For services and expenses relating to the
 31 performance of certain fiduciary responsi-
 32 bilities on behalf of certain agencies,
 33 public benefit corporations and public
 34 authorities.
 35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2022-23 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated (51317).

45	Personal service--regular (50100)	2,040,000
46	Temporary service (50200)	17,000
47	Holiday/overtime compensation (50300)	1,000

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2022-23

1	Supplies and materials (57000)	130,000
2	Travel (54000)	10,000
3	Contractual services (51000)	940,000
4	Equipment (56000)	4,000
5	Fringe benefits (60000)	1,302,000
6	Indirect costs (58800)	56,000
7		-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY
 2 TAX PROGRAM

3 Special Revenue Funds - Federal
 4 Federal Miscellaneous Operating Grants Fund
 5 Federal Equitable Sharing Agreement - Justice Account - 25406

6 By chapter 50, section 1, of the laws of 2018:
 7 For moneys to the department of taxation and finance for the justice
 8 department federal equitable sharing agreement to be used for law
 9 enforcement purposes (51313).
 10 Nonpersonal service (57050) ... 2,500,000 (re. \$442,000)

11 Special Revenue Funds - Federal
 12 Federal Miscellaneous Operating Grants Fund
 13 Federal Equitable Sharing Agreement - Treasury Account - 25524

14 By chapter 50, section 1, of the laws of 2018:
 15 For moneys to the department of taxation and finance for the treasury
 16 department federal equitable sharing agreement to be used for law
 17 enforcement purposes (51313).
 18 Nonpersonal service (57050) ... 2,500,000 (re. \$1,158,000)

19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 New York City Assessment Account - 22062

22 By chapter 50, section 1, of the laws of 2021:
 23 For services and expenses related to the administration, collection,
 24 and distribution of the New York city personal income taxes.
 25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority and the IT Interchange and Trans-
 27 fer Authority as defined in the 2021-22 state fiscal year state
 28 operations appropriation for the budget division program of the
 29 division of the budget, are deemed fully incorporated herein and a
 30 part of this appropriation as if fully stated (51313).
 31 Personal service--regular (50100) ... 35,566,000 (re. \$5,000,000)
 32 Temporary service (50200) ... 1,315,000 (re. \$100,000)
 33 Supplies and materials (57000) ... 2,553,000 (re. \$1,500,000)
 34 Travel (54000) ... 2,000,000 (re. \$1,800,000)
 35 Contractual services (51000) ... 18,000,000 (re. \$4,000,000)
 36 Equipment (56000) ... 2,000,000 (re. \$1,500,000)
 37 Fringe benefits (60000) ... 16,799,000 (re. \$3,000,000)
 38 Indirect costs (58800) ... 1,420,000 (re. \$100,000)

39 Internal Service Funds
 40 Agencies Internal Service Fund
 41 Banking Services Account - 55057

42 By chapter 50, section 1, of the laws of 2021:

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For services and expenses in connection with the purchase of banking
 2 services, as well as for tax return processing and processing
 3 support within the department of taxation and finance.
 4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority and the IT Interchange and Trans-
 6 fer Authority as defined in the 2021-22 state fiscal year state
 7 operations appropriation for the budget division program of the
 8 division of the budget, are deemed fully incorporated herein and a
 9 part of this appropriation as if fully stated (51313).
 10 Supplies and materials (57000) ... 2,000,000 (re. \$1,800,000)
 11 Contractual services (51000) ... 18,180,000 (re. \$10,000,000)
 12 Equipment (56000) ... 200,000 (re. \$200,000)

DIVISION OF TAX APPEALS

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	3,306,000	0
4	-----	-----
5 All Funds	3,306,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM	3,306,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 administration program (81001).

14 Personal service--regular (50100)	3,023,000
15 Temporary service (50200)	91,000
16 Supplies and materials (57000)	101,000
17 Travel (54000)	32,000
18 Contractual services (51000)	54,000
19 Equipment (56000)	5,000
20	-----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	386,502,000	435,211,000
4 Special Revenue Funds - Federal	39,909,000	169,204,000
5 Special Revenue Funds - Other	17,236,000	29,403,000
6	-----	-----
7 All Funds	443,647,000	633,818,000
8	=====	=====

9 SCHEDULE

10 BUS SAFETY PROGRAM 8,680,000
11 -----

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses of the bus safety
15 program (54211).

16 Personal service--regular (50100)	7,032,000
17 Holiday/overtime compensation (50300)	934,000
18 Supplies and materials (57000)	30,000
19 Travel (54000)	498,000
20 Contractual services (51000)	78,000
21 Equipment (56000)	108,000
22	-----

23 MOTOR CARRIER SAFETY PROGRAM 7,492,000
24 -----

25 General Fund
26 State Purposes Account - 10050

27 For services and expenses of the motor
28 carrier safety program.

29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority and the IT Interchange
32 and Transfer Authority as defined in the
33 2022-23 state fiscal year state operations
34 appropriation for the budget division
35 program of the division of the budget, are
36 deemed fully incorporated herein and a
37 part of this appropriation as if fully
38 stated (54213).

39 Personal service--regular (50100)	4,053,000
40 Holiday/overtime compensation (50300)	192,000
41 Supplies and materials (57000)	94,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2022-23

1	Travel (54000)	120,000
2	Contractual services (51000)	3,015,000
3	Equipment (56000)	18,000
4		-----
5	OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM	53,935,000
6		-----
7	Special Revenue Funds - Federal	
8	Federal Miscellaneous Operating Grants Fund	
9	Federal Aviation Administration Planning Account - 25303	
10	For services and expenses related to the	
11	office of passenger and freight transpor-	
12	tation (54292).	
13	Nonpersonal service (57050)	1,378,000
14		-----
15	Program account subtotal	1,378,000
16		-----
17	Special Revenue Funds - Federal	
18	Federal Miscellaneous Operating Grants Fund	
19	FTA Program Management Account - 25446	
20	For services and expenses related to the	
21	office of passenger and freight transpor-	
22	tation (54292).	
23	Personal service (50000)	3,249,000
24	Nonpersonal service (57050)	5,294,000
25	Fringe benefits (60090)	1,876,000
26	Indirect costs (58850)	160,000
27		-----
28	Program account subtotal	10,579,000
29		-----
30	Special Revenue Funds - Federal	
31	Federal Miscellaneous Operating Grants Fund	
32	Motor Carrier Safety Account - 25397	
33	For services and expenses related to the	
34	office of passenger and freight transpor-	
35	tation (54292).	
36	Personal service (50000)	13,664,000
37	Nonpersonal service (57050)	5,825,000
38	Fringe benefits (60090)	7,887,000
39	Indirect costs (58850)	576,000
40		-----
41	Program account subtotal	27,952,000
42		-----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2022-23

1 Special Revenue Funds - Other
 2 Clean Air Fund
 3 Mobile Source Account - 21452

4 For the expenses of the department of trans-
 5 portation, including liabilities incurred
 6 prior to April 1, 2022, relating to the
 7 implementation and administration of the
 8 heavy duty vehicle emissions inspection
 9 program.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2022-23 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (54292).

20	Personal service--regular (50100)	518,000
21	Holiday/overtime compensation (50300)	158,000
22	Supplies and materials (57000)	217,000
23	Travel (54000)	54,000
24	Contractual services (51000)	64,000
25	Equipment (56000)	72,000
26	Fringe benefits (60000)	331,000
27	Indirect costs (58800)	19,000
28		-----
29	Program account subtotal	1,433,000
30		-----

31 Special Revenue Funds - Other
 32 Mass Transportation Operating Assistance Fund
 33 Metropolitan Mass Transportation Operating Assistance
 34 Account - 21402

35 For services and expenses related to the
 36 administration of the mass transportation
 37 operating assistance program including bus
 38 inspections primarily within the metropol-
 39 itan commuter transportation district.
 40 Provided, however, notwithstanding any
 41 other provision of law, \$100,000 of this
 42 appropriation shall be made available for
 43 contractual services for the purpose of
 44 auditing and examining the accounts,
 45 books, records, documents, and papers of
 46 transportation operators receiving mass
 47 transportation operating assistance
 48 payments serving primarily within the

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2022-23

1 metropolitan commuter transportation
 2 district when the commissioner of trans-
 3 portation deems such audits necessary.
 4 Such contracts may also include, but not be
 5 limited to, recommendations to achieve
 6 economies and efficiencies in the state
 7 transportation operating assistance
 8 program (54292).

9	Personal service--regular (50100)	2,857,000
10	Holiday/overtime compensation (50300)	411,000
11	Supplies and materials (57000)	32,000
12	Travel (54000)	204,000
13	Contractual services (51000)	211,000
14	Equipment (56000)	44,000
15	Fringe benefits (60000)	1,828,000
16	Indirect costs (58800)	81,000
17		-----
18	Program account subtotal	5,668,000
19		-----

20 Special Revenue Funds - Other
 21 Mass Transportation Operating Assistance Fund
 22 Public Transportation Systems Operating Assistance
 23 Account - 21401

24 For services and expenses related to the
 25 administration of the mass transportation
 26 operating assistance program including bus
 27 inspections primarily outside of the
 28 metropolitan commuter transportation
 29 district. Provided, however, notwithstand-
 30 ing any other provision of law, \$100,000
 31 of this appropriation shall be made avail-
 32 able for contractual services for the
 33 purpose of auditing and examining the
 34 accounts, books, records, documents, and
 35 papers of transportation operators receiv-
 36 ing mass transportation operating assist-
 37 ance payments serving primarily outside of
 38 the metropolitan commuter transportation
 39 district when the commissioner of trans-
 40 portation deems such audits necessary.
 41 Such contracts may also include, but not be
 42 limited to, recommendations to achieve
 43 economies and efficiencies in the state
 44 transportation operating assistance
 45 program (54292).

46	Personal service--regular (50100)	797,000
47	Holiday/overtime compensation (50300)	18,000
48	Supplies and materials (57000)	6,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2022-23

1	Travel (54000)	12,000
2	Contractual services (51000)	210,000
3	Equipment (56000)	6,000
4	Fringe benefits (60000)	510,000
5	Indirect costs (58800)	23,000
6		-----
7	Program account subtotal	1,582,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Transportation Aviation Account - 22165	
12	For payment of expenses related to operation	
13	of Stewart and Republic airports (54292).	
14	Personal service--regular (50100)	139,000
15	Travel (54000)	11,000
16	Contractual services (51000)	5,100,000
17	Fringe benefits (60000)	89,000
18	Indirect costs (58800)	4,000
19		-----
20	Program account subtotal	5,343,000
21		-----
22	OPERATIONS PROGRAM	372,588,000
23		-----
24	General Fund	
25	State Purposes Account - 10050	
26	For the payment of costs of snow and ice	
27	control on state highways and preventive	
28	maintenance on state roads and bridges as	
29	defined in paragraph (a) of subdivision 1	
30	of section 10-d of the highway law.	
31	Notwithstanding any other provision of law	
32	to the contrary, the OGS Interchange and	
33	Transfer Authority and the IT Interchange	
34	and Transfer Authority as defined in the	
35	2022-23 state fiscal year state operations	
36	appropriation for the budget division	
37	program of the division of the budget, are	
38	deemed fully incorporated herein and a	
39	part of this appropriation as if fully	
40	stated (54291).	
41	Personal service--regular (50100)	130,511,000
42	Temporary service (50200)	4,102,000
43	Holiday/overtime compensation (50300)	34,765,000
44	Supplies and materials (57000)	137,951,000
45	Travel (54000)	102,000



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2022-23

1	Contractual services (51000)	61,400,000
2	Equipment (56000)	547,000
3		-----
4	Program account subtotal	369,378,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Highway Construction and Maintenance Safety Education	
9	Account - 22089	
10	For services and expenses related to the	
11	operations program (54291).	
12	Supplies and materials (57000)	1,000
13	Contractual services (51000)	208,000
14	Equipment (56000)	1,000
15		-----
16	Program account subtotal	210,000
17		-----
18	Special Revenue Funds - Other	
19	Miscellaneous Special Revenue Fund	
20	Transportation Surplus Property Account - 21933	
21	For services and expenses related to the	
22	operations program.	
23	Notwithstanding any other provision of law	
24	to the contrary, the OGS Interchange and	
25	Transfer Authority and the IT Interchange	
26	and Transfer Authority as defined in the	
27	2022-23 state fiscal year state operations	
28	appropriation for the budget division	
29	program of the division of the budget, are	
30	deemed fully incorporated herein and a	
31	part of this appropriation as if fully	
32	stated (54291).	
33	Supplies and materials (57000)	1,000,000
34	Contractual services (51000)	1,000,000
35	Equipment (56000)	1,000,000
36		-----
37	Program account subtotal	3,000,000
38		-----
39	RAIL SAFETY PROGRAM	952,000
40		-----
41	General Fund	
42	State Purposes Account - 10050	

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2022-23

1 For services and expenses of the rail safety
 2 program (54215).

3 Personal service--regular (50100) 797,000
 4 Holiday/overtime compensation (50300) 50,000
 5 Supplies and materials (57000) 18,000
 6 Travel (54000) 74,000
 7 Contractual services (51000) 6,000
 8 Equipment (56000) 7,000
 9

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 BUS SAFETY PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2021:

5 For services and expenses of the bus safety program (54211).

6 Personal service--regular (50100) ... 7,032,000 (re. \$4,153,000)

7 Holiday/overtime compensation (50300) ... 934,000 (re. \$595,000)

8 Supplies and materials (57000) ... 30,000 (re. \$15,000)

9 Travel (54000) ... 498,000 (re. \$426,000)

10 Contractual services (51000) ... 78,000 (re. \$78,000)

11 Equipment (56000) ... 108,000 (re. \$108,000)

12 By chapter 50, section 1, of the laws of 2020:

13 For services and expenses of the bus safety program (54211).

14 Personal service--regular (50100) ... 7,032,000 (re. \$1,909,000)

15 Holiday/overtime compensation (50300) ... 934,000 (re. \$419,000)

16 Supplies and materials (57000) ... 30,000 (re. \$8,000)

17 Travel (54000) ... 498,000 (re. \$326,000)

18 Contractual services (51000) ... 78,000 (re. \$78,000)

19 Equipment (56000) ... 108,000 (re. \$69,000)

20 By chapter 50, section 1, of the laws of 2019:

21 For services and expenses of the bus safety program (54211).

22 Personal service--regular (50100) ... 7,032,000 (re. \$1,680,000)

23 Holiday/overtime compensation (50300) ... 934,000 (re. \$54,000)

24 Travel (54000) ... 498,000 (re. \$263,000)

25 Contractual services (51000) ... 78,000 (re. \$25,000)

26 Equipment (56000) ... 108,000 (re. \$46,000)

27 By chapter 50, section 1, of the laws of 2018:

28 For services and expenses of the bus safety program (54211).

29 Personal service--regular (50100) ... 5,860,000 (re. \$507,000)

30 Holiday/overtime compensation (50300) ... 778,000 (re. \$75,000)

31 Travel (54000) ... 415,000 (re. \$139,000)

32 Contractual services (51000) ... 65,000 (re. \$4,000)

33 Equipment (56000) ... 90,000 (re. \$13,000)

34 MOTOR CARRIER SAFETY PROGRAM

35 General Fund

36 State Purposes Account - 10050

37 By chapter 50, section 1, of the laws of 2021:

38 For services and expenses of the motor carrier safety program.

39 Notwithstanding any other provision of law to the contrary, the OGS

40 Interchange and Transfer Authority and the IT Interchange and Trans-

41 fer Authority as defined in the 2021-22 state fiscal year state

42 operations appropriation for the budget division program of the

43 division of the budget, are deemed fully incorporated herein and a

44 part of this appropriation as if fully stated (54213).

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Personal service--regular (50100) ... 4,053,000 (re. \$2,150,000)
 2 Holiday/overtime compensation (50300) ... 192,000 (re. \$148,000)
 3 Supplies and materials (57000) ... 94,000 (re. \$94,000)
 4 Travel (54000) ... 120,000 (re. \$116,000)
 5 Contractual services (51000) ... 3,015,000 (re. \$2,666,000)
 6 Equipment (56000) ... 18,000 (re. \$12,000)

7 By chapter 50, section 1, of the laws of 2020:

8 For services and expenses of the motor carrier safety program.

9 Notwithstanding any other provision of law to the contrary, the OGS
 10 Interchange and Transfer Authority and the IT Interchange and Trans-
 11 fer Authority as defined in the 2020-21 state fiscal year state
 12 operations appropriation for the budget division program of the
 13 division of the budget, are deemed fully incorporated herein and a
 14 part of this appropriation as if fully stated (54213).

15 Personal service--regular (50100) ... 4,053,000 (re. \$870,000)
 16 Holiday/overtime compensation (50300) ... 192,000 (re. \$144,000)
 17 Supplies and materials (57000) ... 94,000 (re. \$91,000)
 18 Travel (54000) ... 120,000 (re. \$63,000)
 19 Contractual services (51000) ... 3,015,000 (re. \$1,738,000)
 20 Equipment (56000) ... 18,000 (re. \$18,000)

21 By chapter 50, section 1, of the laws of 2019:

22 For services and expenses of the motor carrier safety program.

23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority and the IT Interchange and Trans-
 25 fer Authority as defined in the 2019-20 state fiscal year state
 26 operations appropriation for the budget division program of the
 27 division of the budget, are deemed fully incorporated herein and a
 28 part of this appropriation as if fully stated (54213).

29 Personal service--regular (50100) ... 4,053,000 (re. \$767,000)
 30 Holiday/overtime compensation (50300) ... 192,000 (re. \$28,000)
 31 Supplies and materials (57000) ... 94,000 (re. \$85,000)
 32 Travel (54000) ... 120,000 (re. \$51,000)
 33 Contractual services (51000) ... 3,015,000 (re. \$2,049,000)
 34 Equipment (56000) ... 18,000 (re. \$18,000)

35 By chapter 50, section 1, of the laws of 2018:

36 For services and expenses of the motor carrier safety program.

37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority and the IT Interchange and Trans-
 39 fer Authority as defined in the 2018-19 state fiscal year state
 40 operations appropriation for the budget division program of the
 41 division of the budget, are deemed fully incorporated herein and a
 42 part of this appropriation as if fully stated (54213).

43 Personal service--regular (50100) ... 3,377,000 (re. \$727,000)
 44 Holiday/overtime compensation (50300) ... 160,000 (re. \$33,000)
 45 Supplies and materials (57000) ... 78,000 (re. \$65,000)
 46 Travel (54000) ... 100,000 (re. \$32,000)
 47 Contractual services (51000) ... 2,512,000 (re. \$1,548,000)
 48 Equipment (56000) ... 15,000 (re. \$15,000)



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Aviation Administration Planning Account - 25303

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses related to the office of passenger and

7 freight transportation (54292).

8 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

9 By chapter 50, section 1, of the laws of 2020:

10 For services and expenses related to the office of passenger and

11 freight transportation (54292).

12 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

13 By chapter 50, section 1, of the laws of 2019:

14 For services and expenses related to the office of passenger and

15 freight transportation (54292).

16 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

17 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,

18 section 1, of the laws of 2019:

19 For services and expenses related to the office of passenger and

20 freight transportation (54292).

21 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

22 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,

23 section 1, of the laws of 2019:

24 For services and expenses related to the office of passenger and

25 freight transportation (54292).

26 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

27 Special Revenue Funds - Federal

28 Federal Miscellaneous Operating Grants Fund

29 FTA Program Management Account - 25446

30 By chapter 50, section 1, of the laws of 2021:

31 For services and expenses related to the office of passenger and

32 freight transportation (54292).

33 Personal service (50000) ... 2,499,000 (re. \$2,499,000)

34 Nonpersonal service (57050) ... 4,072,000 (re. \$4,072,000)

35 Fringe benefits (60090) ... 1,443,000 (re. \$1,443,000)

36 Indirect costs (58850) ... 123,000 (re. \$123,000)

37 By chapter 50, section 1, of the laws of 2020:

38 For services and expenses related to the office of passenger and

39 freight transportation (54292).

40 Personal service (50000) ... 2,499,000 (re. \$2,499,000)

41 Nonpersonal service (57050) ... 4,072,000 (re. \$4,072,000)

42 Fringe benefits (60090) ... 1,443,000 (re. \$1,443,000)

43 Indirect costs (58850) ... 123,000 (re. \$123,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2019:
 2 For services and expenses related to the office of passenger and
 3 freight transportation (54292).
 4 Personal service (50000) ... 2,499,000 (re. \$2,499,000)
 5 Nonpersonal service (57050) ... 4,072,000 (re. \$4,072,000)
 6 Fringe benefits (60090) ... 1,524,000 (re. \$1,524,000)
 7 Indirect costs (58850) ... 123,000 (re. \$123,000)

8 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 9 section 1, of the laws of 2019:
 10 For services and expenses related to the office of passenger and
 11 freight transportation (54292).
 12 Personal service (50000) ... 2,447,000 (re. \$2,447,000)
 13 Nonpersonal service (57050) ... 4,072,000 (re. \$4,072,000)
 14 Fringe benefits (60090) ... 1,529,000 (re. \$1,529,000)
 15 Indirect costs (58850) ... 156,000 (re. \$156,000)

16 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 17 section 1, of the laws of 2019:
 18 For services and expenses related to the office of passenger and
 19 freight transportation (54292).
 20 Personal service (50000) ... 2,447,000 (re. \$1,905,000)
 21 Nonpersonal service (57050) ... 4,072,000 (re. \$4,062,000)
 22 Fringe benefits (60090) ... 1,467,000 (re. \$1,134,000)
 23 Indirect costs (58850) ... 108,000 (re. \$84,000)

24 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 25 section 1, of the laws of 2019:
 26 For services and expenses related to the office of passenger and
 27 freight transportation (54292).
 28 Personal service (50000) ... 2,447,000 (re. \$466,000)
 29 Nonpersonal service (57050) ... 4,072,000 (re. \$3,831,000)
 30 Fringe benefits (60090) ... 1,336,000 (re. \$248,000)
 31 Indirect costs (58850) ... 108,000 (re. \$18,000)

32 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 33 section 1, of the laws of 2019:
 34 For services and expenses related to the office of passenger and
 35 freight transportation (54292).
 36 Personal service (50000) ... 2,447,000 (re. \$920,000)
 37 Nonpersonal service (57050) ... 4,072,000 (re. \$2,373,000)
 38 Fringe benefits (60090) ... 1,311,000 (re. \$282,000)
 39 Indirect costs (58850) ... 119,000 (re. \$34,000)

40 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
 41 section 1, of the laws of 2019:
 42 For services and expenses related to the office of passenger and
 43 freight transportation (54292).
 44 Personal service (50000) ... 2,399,000 (re. \$1,069,000)
 45 Nonpersonal service (57050) ... 4,170,000 (re. \$2,209,000)
 46 Fringe benefits (60090) ... 1,283,000 (re. \$758,000)
 47 Indirect costs (58850) ... 97,000 (re. \$57,000)



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
 2 section 1, of the laws of 2019:
 3 For services and expenses related to the office of passenger and
 4 freight transportation (54292).
 5 Nonpersonal service (57050) ... 3,070,000 (re. \$2,755,000)
 6 Fringe benefits (60090) ... 822,000 (re. \$460,000)
 7 Indirect costs (58850) ... 55,000 (re. \$20,000)

8 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 9 section 1, of the laws of 2019:
 10 For services and expenses related to the office of passenger and
 11 freight transportation.
 12 Notwithstanding any other provision of law to the contrary, the OGS
 13 Interchange and Transfer Authority, the IT Interchange and Transfer
 14 Authority, and the Call Center Interchange and Transfer Authority as
 15 defined in the 2012-13 state fiscal year state operations appropri-
 16 ation for the budget division program of the division of the budget,
 17 are deemed fully incorporated herein and a part of this appropri-
 18 ation as if fully stated (54292).
 19 Nonpersonal service (57050) ... 3,374,000 (re. \$3,162,000)

20 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
 21 section 1, of the laws of 2019:
 22 For services and expenses related to the office of passenger and
 23 freight transportation (54292).
 24 Nonpersonal service (57050) ... 3,253,000 (re. \$1,716,000)

25 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,
 26 section 1, of the laws of 2019:
 27 For services and expenses related to the office of passenger and
 28 freight transportation (54292).
 29 Nonpersonal service (57050) ... 253,000 (re. \$253,000)
 30 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

31 By chapter 55, section 1, of the laws of 2009, as amended by chapter 50,
 32 section 1, of the laws of 2019:
 33 For services and expenses related to the office of passenger and
 34 freight transportation (54292).
 35 Personal service (50000) ... 1,767,000 (re. \$55,000)
 36 Nonpersonal service (57050) ... 253,000 (re. \$253,000)
 37 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

38 By chapter 55, section 1, of the laws of 2008, as amended by chapter 50,
 39 section 1, of the laws of 2019:
 40 For services and expenses related to the office of passenger and
 41 freight transportation (54292).
 42 Nonpersonal service (57050) ... 253,000 (re. \$253,000)
 43 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

44 By chapter 55, section 1, of the laws of 2007, as amended by chapter 50,
 45 section 1, of the laws of 2019:



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For services and expenses related to the office of passenger and
2 freight transportation (54292).
3 For the grant period October 1, 2006 to September 30, 2007:
4 Nonpersonal service (57050) ... 253,000 (re. \$253,000)
5 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

6 By chapter 55, section 1, of the laws of 2006, as amended by chapter 50,
7 section 1, of the laws of 2019:
8 For services and expenses related to the office of passenger and
9 freight transportation (54292).
10 For the grant period October 1, 2005 to September 30, 2006:
11 5,714,000 (re. \$856,000)

12 Special Revenue Funds - Federal
13 Federal Miscellaneous Operating Grants Fund
14 Motor Carrier Safety Account - 25397

15 By chapter 50, section 1, of the laws of 2021:
16 For services and expenses related to the office of passenger and
17 freight transportation (54292).
18 Personal service (50000) ... 10,510,000 (re. \$10,510,000)
19 Nonpersonal service (57050) ... 4,480,000 (re. \$4,471,000)
20 Fringe benefits (60090) ... 6,066,000 (re. \$6,066,000)
21 Indirect costs (58850) ... 443,000 (re. \$443,000)

22 By chapter 50, section 1, of the laws of 2020:
23 For services and expenses related to the office of passenger and
24 freight transportation (54292).
25 Personal service (50000) ... 10,510,000 (re. \$7,313,000)
26 Nonpersonal service (57050) ... 4,480,000 (re. \$3,838,000)
27 Fringe benefits (60090) ... 6,066,000 (re. \$4,439,000)
28 Indirect costs (58850) ... 514,000 (re. \$416,000)

29 By chapter 50, section 1, of the laws of 2019:
30 For services and expenses related to the office of passenger and
31 freight transportation (54292).
32 Personal service (50000) ... 10,510,000 (re. \$7,281,000)
33 Nonpersonal service (57050) ... 4,480,000 (re. \$3,182,000)
34 Fringe benefits (60090) ... 6,407,000 (re. \$4,591,000)
35 Indirect costs (58850) ... 514,000 (re. \$373,000)

36 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
37 section 1, of the laws of 2019:
38 For services and expenses related to the office of passenger and
39 freight transportation (54292).
40 Personal service (50000) ... 10,510,000 (re. \$7,543,000)
41 Nonpersonal service (57050) ... 4,480,000 (re. \$4,027,000)
42 Fringe benefits (60090) ... 6,567,000 (re. \$4,704,000)
43 Indirect costs (58850) ... 668,000 (re. \$487,000)

44 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
45 section 1, of the laws of 2019:

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For services and expenses related to the office of passenger and
 2 freight transportation (54292).
 3 Personal service (50000) ... 10,510,000 (re. \$7,108,000)
 4 Nonpersonal service (57050) ... 4,480,000 (re. \$4,149,000)
 5 Fringe benefits (60090) ... 6,303,000 (re. \$4,611,000)
 6 Indirect costs (58850) ... 462,000 (re. \$314,000)

7 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 8 section 1, of the laws of 2019:

9 For services and expenses related to the office of passenger and
 10 freight transportation (54292).
 11 Nonpersonal service (57050) ... 4,480,000 (re. \$3,856,000)

12 Special Revenue Funds - Other
 13 Clean Air Fund
 14 Mobile Source Account - 21452

15 By chapter 50, section 1, of the laws of 2021:

16 For the expenses of the department of transportation, including
 17 liabilities incurred prior to April 1, 2021, relating to the imple-
 18 mentation and administration of the heavy duty vehicle emissions
 19 inspection program.

20 Notwithstanding any other provision of law to the contrary, the OGS
 21 Interchange and Transfer Authority and the IT Interchange and Trans-
 22 fer Authority as defined in the 2021-22 state fiscal year state
 23 operations appropriation for the budget division program of the
 24 division of the budget, are deemed fully incorporated herein and a
 25 part of this appropriation as if fully stated (54292).

26 Personal service-regular (50100) ... 518,000 (re. \$324,000)
 27 Holiday/overtime compensation (50300) ... 158,000 (re. \$107,000)
 28 Supplies and materials (57000) ... 217,000 (re. \$216,000)
 29 Travel (54000) ... 54,000 (re. \$45,000)
 30 Contractual services (51000) ... 64,000 (re. \$64,000)
 31 Equipment (56000) ... 72,000 (re. \$72,000)
 32 Fringe benefits (60000) ... 325,000 (re. \$122,000)
 33 Indirect costs (58800) ... 15,000 (re. \$7,000)

34 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
 35 section 1, of the laws of 2021:

36 For the expenses of the department of transportation, including
 37 liabilities incurred prior to April 1, 2020, relating to the imple-
 38 mentation and administration of the heavy duty vehicle emissions
 39 inspection program.

40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority and the IT Interchange and Trans-
 42 fer Authority as defined in the 2020-21 state fiscal year state
 43 operations appropriation for the budget division program of the
 44 division of the budget, are deemed fully incorporated herein and a
 45 part of this appropriation as if fully stated (54292).

46 Personal service-regular (50100) ... 518,000 (re. \$92,000)
 47 Holiday/overtime compensation (50300) ... 158,000 (re. \$49,000)
 48 Supplies and materials (57000) ... 217,000 (re. \$203,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Travel (54000) ... 54,000 (re. \$36,000)
 2 Contractual services (51000) ... 64,000 (re. \$64,000)
 3 Equipment (56000) ... 72,000 (re. \$13,000)
 4 Fringe benefits (60000) ... 324,000 (re. \$26,000)
 5 Indirect costs (58800) ... 18,000 (re. \$4,000)

6 By chapter 50, section 1, of the laws of 2019:

7 For the expenses of the department of transportation, including
 8 liabilities incurred prior to April 1, 2019, relating to the imple-
 9 mentation and administration of the heavy duty vehicle emissions
 10 inspection program.

11 Notwithstanding any other provision of law to the contrary, the OGS
 12 Interchange and Transfer Authority and the IT Interchange and Trans-
 13 fer Authority as defined in the 2019-20 state fiscal year state
 14 operations appropriation for the budget division program of the
 15 division of the budget, are deemed fully incorporated herein and a
 16 part of this appropriation as if fully stated (54292).

17 Personal service--regular (50100) ... 518,000 (re. \$123,000)
 18 Holiday/overtime compensation (50300) ... 158,000 (re. \$5,000)
 19 Supplies and materials (57000) ... 217,000 (re. \$212,000)
 20 Travel (54000) ... 54,000 (re. \$9,000)
 21 Contractual services (51000) ... 64,000 (re. \$64,000)
 22 Equipment (56000) ... 72,000 (re. \$13,000)
 23 Fringe benefits (60000) ... 432,000 (re. \$82,000)
 24 Indirect costs (58800) ... 24,000 (re. \$6,000)

25 By chapter 50, section 1, of the laws of 2018:

26 For the expenses of the department of transportation, including
 27 liabilities incurred prior to April 1, 2018, relating to the imple-
 28 mentation and administration of the heavy duty vehicle emissions
 29 inspection program.

30 Notwithstanding any other provision of law to the contrary, the OGS
 31 Interchange and Transfer Authority and the IT Interchange and Trans-
 32 fer Authority as defined in the 2018-19 state fiscal year state
 33 operations appropriation for the budget division program of the
 34 division of the budget, are deemed fully incorporated herein and a
 35 part of this appropriation as if fully stated (54292).

36 Personal service--regular (50100) ... 432,000 (re. \$59,000)
 37 Holiday/overtime compensation (50300) ... 132,000 (re. \$13,000)
 38 Supplies and materials (57000) ... 181,000 (re. \$110,000)
 39 Travel (54000) ... 45,000 (re. \$24,000)
 40 Contractual services (51000) ... 53,000 (re. \$13,000)
 41 Fringe benefits (60000) ... 360,000 (re. \$19,000)
 42 Indirect costs (58800) ... 18,000 (re. \$5,000)

43 By chapter 50, section 1, of the laws of 2017:

44 For the expenses of the department of transportation, including
 45 liabilities incurred prior to April 1, 2017, relating to the imple-
 46 mentation and administration of the heavy duty vehicle emissions
 47 inspection program.

48 Notwithstanding any other provision of law to the contrary, the OGS
 49 Interchange and Transfer Authority and the IT Interchange and Trans-

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 fer Authority as defined in the 2017-18 state fiscal year state
2 operations appropriation for the budget division program of the
3 division of the budget, are deemed fully incorporated herein and a
4 part of this appropriation as if fully stated (54292).

5	Personal service--regular (50100) ...	419,000	.....	(re. \$3,000)
6	Supplies and materials (57000) ...	181,000	.....	(re. \$155,000)
7	Travel (54000) ...	45,000	.....	(re. \$17,000)
8	Contractual services (51000) ...	53,000	.....	(re. \$17,000)
9	Indirect costs (58800) ...	18,000	.....	(re. \$4,000)

- 10 Special Revenue Funds - Other
- 11 Mass Transportation Operating Assistance Fund
- 12 Metropolitan Mass Transportation Operating Assistance Account - 21402

13 By chapter 50, section 1, of the laws of 2021:

14 For services and expenses related to the administration of the mass
15 transportation operating assistance program including bus
16 inspections primarily within the metropolitan commuter transporta-
17 tion district. Provided, however, notwithstanding any other
18 provision of law, \$100,000 of this appropriation shall be made
19 available for contractual services for the purpose of auditing and
20 examining the accounts, books, records, documents, and papers of
21 transportation operators receiving mass transportation operating
22 assistance payments serving primarily within the metropolitan commu-
23 ter transportation district when the commissioner of transportation
24 deems such audits necessary.

25 Such contracts may also include, but not be limited to, recommenda-
26 tions to achieve economies and efficiencies in the state transporta-
27 tion operating assistance program (54292).

28	Personal service--regular (50100) ...	2,857,000	.....	(re. \$2,123,000)
29	Holiday/overtime compensation (50300) ...	411,000	.....	(re. \$251,000)
30	Supplies and materials (57000) ...	32,000	.....	(re. \$29,000)
31	Travel (54000) ...	204,000	.....	(re. \$152,000)
32	Contractual services (51000) ...	211,000	.....	(re. \$211,000)
33	Equipment (56000) ...	44,000	.....	(re. \$44,000)
34	Fringe benefits (60000) ...	1,792,000	.....	(re. \$1,183,000)
35	Indirect costs (58800) ...	81,000	.....	(re. \$54,000)

36 By chapter 50, section 1, of the laws of 2020:

37 For services and expenses related to the administration of the mass
38 transportation operating assistance program including bus
39 inspections primarily within the metropolitan commuter transporta-
40 tion district. Provided, however, notwithstanding any other
41 provision of law, \$100,000 of this appropriation shall be made
42 available for contractual services for the purpose of auditing and
43 examining the accounts, books, records, documents, and papers of
44 transportation operators receiving mass transportation operating
45 assistance payments serving primarily within the metropolitan commu-
46 ter transportation district when the commissioner of transportation
47 deems such audits necessary.

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Such contracts may also include, but not be limited to, recommenda-
 2 tions to achieve economies and efficiencies in the state transporta-
 3 tion operating assistance program (54292).
 4 Personal service--regular (50100) ... 2,857,000 (re. \$1,835,000)
 5 Holiday/overtime compensation (50300) ... 411,000 (re. \$68,000)
 6 Supplies and materials (57000) ... 32,000 (re. \$22,000)
 7 Travel (54000) ... 204,000 (re. \$17,000)
 8 Contractual services (51000) ... 211,000 (re. \$211,000)
 9 Equipment (56000) ... 44,000 (re. \$36,000)
 10 Fringe benefits (60000) ... 1,783,000 (re. \$1,071,000)
 11 Indirect costs (58800) ... 98,000 (re. \$66,000)

12 By chapter 50, section 1, of the laws of 2019:

13 For services and expenses related to the administration of the mass
 14 transportation operating assistance program including bus
 15 inspections primarily within the metropolitan commuter transporta-
 16 tion district. Provided, however, notwithstanding any other
 17 provision of law, \$100,000 of this appropriation shall be made
 18 available for contractual services for the purpose of auditing and
 19 examining the accounts, books, records, documents, and papers of
 20 transportation operators receiving mass transportation operating
 21 assistance payments serving primarily within the metropolitan commu-
 22 ter transportation district when the commissioner of transportation
 23 deems such audits necessary.

24 Such contracts may also include, but not be limited to, recommenda-
 25 tions to achieve economies and efficiencies in the state transporta-
 26 tion operating assistance program (54292).
 27 Personal service--regular (50100) ... 2,857,000 (re. \$856,000)
 28 Holiday/overtime compensation (50300) ... 411,000 (re. \$25,000)
 29 Supplies and materials (57000) ... 32,000 (re. \$12,000)
 30 Travel (54000) ... 204,000 (re. \$114,000)
 31 Contractual services (51000) ... 211,000 (re. \$126,000)
 32 Fringe benefits (60000) ... 2,087,000 (re. \$567,000)
 33 Indirect costs (58800) ... 113,000 (re. \$32,000)

34 By chapter 50, section 1, of the laws of 2018:

35 For services and expenses related to the administration of the mass
 36 transportation operating assistance program including bus
 37 inspections primarily within the metropolitan commuter transporta-
 38 tion district. Provided, however, notwithstanding any other
 39 provision of law, \$100,000 of this appropriation shall be made
 40 available for contractual services for the purpose of auditing and
 41 examining the accounts, books, records, documents, and papers of
 42 transportation operators receiving mass transportation operating
 43 assistance payments serving primarily within the metropolitan commu-
 44 ter transportation district when the commissioner of transportation
 45 deems such audits necessary.

46 Such contracts may also include, but not be limited to, recommenda-
 47 tions to achieve economies and efficiencies in the state transporta-
 48 tion operating assistance program (54292).
 49 Personal service--regular (50100) ... 2,381,000 (re. \$443,000)
 50 Holiday/overtime compensation (50300) ... 342,000 (re. \$40,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Travel (54000) ... 170,000 (re. \$59,000)
 2 Contractual services (51000) ... 176,000 (re. \$170,000)
 3 Equipment (56000) ... 37,000 (re. \$15,000)
 4 Fringe benefits (60000) ... 1,740,000 (re. \$282,000)
 5 Indirect costs (58800) ... 84,000 (re. \$13,000)

6 By chapter 50, section 1, of the laws of 2017:

7 For services and expenses related to the administration of the mass
 8 transportation operating assistance program including bus
 9 inspections primarily within the metropolitan commuter transporta-
 10 tion district. Provided, however, notwithstanding any other
 11 provision of law, \$100,000 of this appropriation shall be made
 12 available for contractual services for the purpose of auditing and
 13 examining the accounts, books, records, documents, and papers of
 14 transportation operators receiving mass transportation operating
 15 assistance payments serving primarily within the metropolitan commu-
 16 ter transportation district when the commissioner of transportation
 17 deems such audits necessary.

18 Such contracts may also include, but not be limited to, recommenda-
 19 tions to achieve economies and efficiencies in the state transporta-
 20 tion operating assistance program (54292).

21 Personal service--regular (50100) ... 2,176,000 (re. \$19,000)
 22 Travel (54000) ... 170,000 (re. \$60,000)
 23 Contractual services (51000) ... 176,000 (re. \$171,000)
 24 Equipment (56000) ... 37,000 (re. \$35,000)
 25 Fringe benefits (60000) ... 1,530,000 (re. \$383,000)
 26 Indirect costs (58800) ... 78,000 (re. \$29,000)

27 Special Revenue Funds - Other
 28 Mass Transportation Operating Assistance Fund
 29 Public Transportation Systems Operating Assistance Account - 21401

30 By chapter 50, section 1, of the laws of 2021:

31 For services and expenses related to the administration of the mass
 32 transportation operating assistance program including bus
 33 inspections primarily outside of the metropolitan commuter transporta-
 34 tion district. Provided, however, notwithstanding any other
 35 provision of law, \$100,000 of this appropriation shall be made
 36 available for contractual services for the purpose of auditing and
 37 examining the accounts, books, records, documents, and papers of
 38 transportation operators receiving mass transportation operating
 39 assistance payments serving primarily outside of the metropolitan
 40 commuter transportation district when the commissioner of transporta-
 41 tion deems such audits necessary.

42 Such contracts may also include, but not be limited to, recommenda-
 43 tions to achieve economies and efficiencies in the state transporta-
 44 tion operating assistance program (54292).

45 Personal service--regular (50100) ... 797,000 (re. \$589,000)
 46 Holiday/overtime compensation (50300) ... 18,000 (re. \$18,000)
 47 Supplies and materials (57000) ... 6,000 (re. \$6,000)
 48 Travel (54000) ... 12,000 (re. \$12,000)
 49 Contractual services (51000) ... 210,000 (re. \$210,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Equipment (56000) ... 6,000 (re. \$6,000)
 2 Fringe benefits (60000) ... 500,000 (re. \$381,000)
 3 Indirect costs (58800) ... 23,000 (re. \$18,000)

4 By chapter 50, section 1, of the laws of 2020:

5 For services and expenses related to the administration of the mass
 6 transportation operating assistance program including bus
 7 inspections primarily outside of the metropolitan commuter transpor-
 8 tation district. Provided, however, notwithstanding any other
 9 provision of law, \$100,000 of this appropriation shall be made
 10 available for contractual services for the purpose of auditing and
 11 examining the accounts, books, records, documents, and papers of
 12 transportation operators receiving mass transportation operating
 13 assistance payments serving primarily outside of the metropolitan
 14 commuter transportation district when the commissioner of transpor-
 15 tation deems such audits necessary.

16 Such contracts may also include, but not be limited to, recommenda-
 17 tions to achieve economies and efficiencies in the state transporta-
 18 tion operating assistance program (54292).

19 Personal service--regular (50100) ... 797,000 (re. \$316,000)
 20 Holiday/overtime compensation (50300) ... 18,000 (re. \$16,000)
 21 Supplies and materials (57000) ... 6,000 (re. \$6,000)
 22 Travel (54000) ... 12,000 (re. \$12,000)
 23 Contractual services (51000) ... 210,000 (re. \$210,000)
 24 Equipment (56000) ... 6,000 (re. \$6,000)
 25 Fringe benefits (60000) ... 498,000 (re. \$197,000)
 26 Indirect costs (58800) ... 28,000 (re. \$15,000)

27 By chapter 50, section 1, of the laws of 2019:

28 For services and expenses related to the administration of the mass
 29 transportation operating assistance program including bus
 30 inspections primarily outside of the metropolitan commuter transpor-
 31 tation district. Provided, however, notwithstanding any other
 32 provision of law, \$100,000 of this appropriation shall be made
 33 available for contractual services for the purpose of auditing and
 34 examining the accounts, books, records, documents, and papers of
 35 transportation operators receiving mass transportation operating
 36 assistance payments serving primarily outside of the metropolitan
 37 commuter transportation district when the commissioner of transpor-
 38 tation deems such audits necessary.

39 Such contracts may also include, but not be limited to, recommenda-
 40 tions to achieve economies and efficiencies in the state transporta-
 41 tion operating assistance program (54292).

42 Personal service--regular (50100) ... 797,000 (re. \$276,000)
 43 Holiday/overtime compensation (50300) ... 18,000 (re. \$18,000)
 44 Supplies and materials (57000) ... 6,000 (re. \$6,000)
 45 Travel (54000) ... 12,000 (re. \$12,000)
 46 Contractual services (51000) ... 210,000 (re. \$210,000)
 47 Equipment (56000) ... 6,000 (re. \$6,000)
 48 Fringe benefits (60000) ... 521,000 (re. \$189,000)
 49 Indirect costs (58800) ... 28,000 (re. \$11,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2018:

2 For services and expenses related to the administration of the mass
3 transportation operating assistance program including bus
4 inspections primarily outside of the metropolitan commuter transpor-
5 tation district. Provided, however, notwithstanding any other
6 provision of law, \$100,000 of this appropriation shall be made
7 available for contractual services for the purpose of auditing and
8 examining the accounts, books, records, documents, and papers of
9 transportation operators receiving mass transportation operating
10 assistance payments serving primarily outside of the metropolitan
11 commuter transportation district when the commissioner of transpor-
12 tation deems such audits necessary.

13 Such contracts may also include, but not be limited to, recommenda-
14 tions to achieve economies and efficiencies in the state transporta-
15 tion operating assistance program (54292).

16	Personal service--regular (50100) ...	664,000	.....	(re. \$343,000)
17	Holiday/overtime compensation (50300) ...	15,000	.....	(re. \$13,000)
18	Supplies and materials (57000) ...	5,000	.....	(re. \$5,000)
19	Travel (54000) ...	10,000	.....	(re. \$10,000)
20	Contractual services (51000) ...	175,000	.....	(re. \$152,000)
21	Equipment (56000) ...	5,000	.....	(re. \$5,000)
22	Fringe benefits (60000) ...	434,000	.....	(re. \$290,000)
23	Indirect costs (58800) ...	21,000	.....	(re. \$13,000)

24 By chapter 50, section 1, of the laws of 2017:

25 For services and expenses related to the administration of the mass
26 transportation operating assistance program including bus
27 inspections primarily outside of the metropolitan commuter transpor-
28 tation district. Provided, however, notwithstanding any other
29 provision of law, \$100,000 of this appropriation shall be made
30 available for contractual services for the purpose of auditing and
31 examining the accounts, books, records, documents, and papers of
32 transportation operators receiving mass transportation operating
33 assistance payments serving primarily outside of the metropolitan
34 commuter transportation district when the commissioner of transpor-
35 tation deems such audits necessary.

36 Such contracts may also include, but not be limited to, recommenda-
37 tions to achieve economies and efficiencies in the state transporta-
38 tion operating assistance program (54292).

39	Personal service--regular (50100) ...	622,000	.....	(re. \$331,000)
40	Holiday/overtime compensation (50300) ...	14,000	.....	(re. \$10,000)
41	Supplies and materials (57000) ...	23,000	.....	(re. \$2,000)
42	Travel (54000) ...	306,000	.....	(re. \$35,000)
43	Contractual services (51000) ...	102,000	.....	(re. \$102,000)
44	Equipment (56000) ...	73,000	.....	(re. \$73,000)
45	Fringe benefits (60000) ...	391,000	.....	(re. \$211,000)
46	Indirect costs (58800) ...	21,000	.....	(re. \$14,000)

47 Special Revenue Funds - Other
48 Miscellaneous Special Revenue Fund
49 Transportation Aviation Account - 22165

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2021:
2 For payment of expenses related to operation of Stewart and Republic
3 airports (54292).
4 Personal service--regular (50100) ... 139,000 (re. \$139,000)
5 Travel (54000) ... 11,000 (re. \$11,000)
6 Contractual services (51000) ... 4,700,000 (re. \$4,700,000)
7 Fringe benefits (60000) ... 88,000 (re. \$88,000)
8 Indirect costs (58800) ... 4,000 (re. \$4,000)

9 By chapter 50, section 1, of the laws of 2020:
10 For payment of expenses related to operation of Stewart and Republic
11 airports (54292).
12 Personal service--regular (50100) ... 139,000 (re. \$139,000)
13 Travel (54000) ... 11,000 (re. \$11,000)
14 Contractual services (51000) ... 4,700,000 (re. \$621,000)
15 Fringe benefits (60000) ... 87,000 (re. \$87,000)
16 Indirect costs (58800) ... 5,000 (re. \$5,000)

17 By chapter 50, section 1, of the laws of 2019:
18 For payment of expenses related to operation of Stewart and Republic
19 airports (54292).
20 Personal service--regular (50100) ... 139,000 (re. \$20,000)
21 Travel (54000) ... 11,000 (re. \$11,000)
22 Contractual services (51000) ... 4,700,000 (re. \$93,000)
23 Fringe benefits (60000) ... 89,000 (re. \$89,000)
24 Indirect costs (58800) ... 5,000 (re. \$5,000)

25 By chapter 50, section 1, of the laws of 2018:
26 For payment of expenses related to operation of Stewart and Republic
27 airports (54292).
28 Personal service--regular (50100) ... 135,000 (re. \$135,000)
29 Travel (54000) ... 9,000 (re. \$9,000)
30 Contractual services (51000) ... 4,700,000 (re. \$750,000)
31 Fringe benefits (60000) ... 86,000 (re. \$86,000)
32 Indirect costs (58800) ... 4,000 (re. \$4,000)

33 By chapter 50, section 1, of the laws of 2017:
34 For payment of expenses related to operation of Stewart and Republic
35 airports (54292).
36 Personal service--regular (50100) ... 132,000 (re. \$132,000)
37 Travel (54000) ... 9,000 (re. \$9,000)
38 Contractual services (51000) ... 4,700,000 (re. \$190,000)
39 Fringe benefits (60000) ... 82,000 (re. \$82,000)
40 Indirect costs (58800) ... 4,000 (re. \$4,000)

41 By chapter 50, section 1, of the laws of 2016:
42 For payment of expenses related to operation of Stewart and Republic
43 airports (54292).
44 Contractual services (51000) ... 3,897,000 (re. \$378,000)

45 By chapter 50, section 1, of the laws of 2015:

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For payment of expenses related to operation of Stewart and Republic
 2 airports (54292).
 3 Contractual services (51000) ... 3,897,000 (re. \$46,000)

4 By chapter 50, section 1, of the laws of 2014:
 5 For payment of expenses related to operation of Stewart and Republic
 6 airports (54292).
 7 Contractual services (51000) ... 3,904,000 (re. \$12,000)

8 OPERATIONS PROGRAM

9 General Fund
 10 State Purposes Account - 10050

11 By chapter 50, section 1, of the laws of 2021:
 12 For the payment of costs of snow and ice control on state highways and
 13 preventive maintenance on state roads and bridges as defined in
 14 paragraph (a) of subdivision 1 of section 10-d of the highway law.
 15 Notwithstanding any other provision of law to the contrary, the OGS
 16 Interchange and Transfer Authority and the IT Interchange and Trans-
 17 fer Authority as defined in the 2021-22 state fiscal year state
 18 operations appropriation for the budget division program of the
 19 division of the budget, are deemed fully incorporated herein and a
 20 part of this appropriation as if fully stated (54291).
 21 Personal service--regular (50100)
 22 124,781,000 (re. \$56,096,000)
 23 Temporary service (50200) ... 4,102,000 (re. \$3,756,000)
 24 Holiday/overtime compensation (50300)
 25 34,765,000 (re. \$27,459,000)
 26 Supplies and materials (57000) ... 137,951,000 (re. \$131,680,000)
 27 Travel (54000) ... 102,000 (re. \$77,000)
 28 Contractual services (51000) ... 61,400,000 (re. \$51,209,000)
 29 Equipment (56000) ... 547,000 (re. \$420,000)

30 By chapter 50, section 1, of the laws of 2020:
 31 For the payment of costs of snow and ice control on state highways and
 32 preventive maintenance on state roads and bridges as defined in
 33 paragraph (a) of subdivision 1 of section 10-d of the highway law.
 34 Notwithstanding any other provision of law to the contrary, the OGS
 35 Interchange and Transfer Authority and the IT Interchange and Trans-
 36 fer Authority as defined in the 2020-21 state fiscal year state
 37 operations appropriation for the budget division program of the
 38 division of the budget, are deemed fully incorporated herein and a
 39 part of this appropriation as if fully stated (54291).
 40 Personal service--regular (50100)
 41 124,781,000 (re. \$15,877,000)
 42 Temporary service (50200) ... 4,102,000 (re. \$1,038,000)
 43 Holiday/overtime compensation (50300)
 44 34,765,000 (re. \$12,079,000)
 45 Supplies and materials (57000) ... 137,951,000 (re. \$33,668,000)
 46 Travel (54000) ... 102,000 (re. \$96,000)
 47 Contractual services (51000) ... 61,400,000 (re. \$40,145,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Equipment (56000) ... 547,000 (re. \$318,000)

2 By chapter 50, section 1, of the laws of 2019:

3 For the payment of costs of snow and ice control on state highways and
4 preventive maintenance on state roads and bridges as defined in
5 paragraph (a) of subdivision 1 of section 10-d of the highway law.

6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority and the IT Interchange and Trans-
8 fer Authority as defined in the 2019-20 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated (54291).

12 Personal service--regular (50100) ... 124,781,000 ... (re. \$4,589,000)
13 Temporary service (50200) ... 4,102,000 (re. \$1,617,000)
14 Holiday/overtime compensation (50300)
15 34,765,000 (re. \$11,024,000)
16 Supplies and materials (57000) ... 137,951,000 (re. \$5,074,000)
17 Travel (54000) ... 102,000 (re. \$102,000)
18 Contractual services (51000) ... 61,400,000 (re. \$583,000)
19 Equipment (56000) ... 547,000 (re. \$3,000)

20 By chapter 50, section 1, of the laws of 2018:

21 For the payment of costs of snow and ice control on state highways and
22 preventive maintenance on state roads and bridges as defined in
23 paragraph (a) of subdivision 1 of section 10-d of the highway law.

24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority and the IT Interchange and Trans-
26 fer Authority as defined in the 2018-19 state fiscal year state
27 operations appropriation for the budget division program of the
28 division of the budget, are deemed fully incorporated herein and a
29 part of this appropriation as if fully stated (54291).

30 Personal service--regular (50100) ... 120,014,000 ... (re. \$4,260,000)
31 Temporary service (50200) ... 4,102,000 (re. \$310,000)
32 Holiday/overtime compensation (50300)
33 34,765,000 (re. \$5,227,000)
34 Supplies and materials (57000) ... 98,576,000 (re. \$2,631,000)
35 Travel (54000) ... 3,000,000 (re. \$100,000)
36 Contractual services (51000) ... 48,116,000 (re. \$138,000)
37 Equipment (56000) ... 16,511,000 (re. \$4,000)

38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 Highway Construction and Maintenance Safety Education Account - 22089

41 By chapter 50, section 1, of the laws of 2021:

42 For services and expenses related to the operations program (54291).
43 Supplies and materials (57000) ... 1,000 (re. \$1,000)
44 Contractual services (51000) ... 208,000 (re. \$208,000)
45 Equipment (56000) ... 1,000 (re. \$1,000)

46 By chapter 50, section 1, of the laws of 2020:

47 For services and expenses related to the operations program (54291).

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 2 Contractual services (51000) ... 208,000 (re. \$208,000)
 3 Equipment (56000) ... 1,000 (re. \$1,000)

4 By chapter 50, section 1, of the laws of 2019:
 5 For services and expenses related to the operations program (54291).
 6 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 7 Contractual services (51000) ... 208,000 (re. \$198,000)
 8 Equipment (56000) ... 1,000 (re. \$1,000)

9 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 10 section 1, of the laws of 2019:
 11 For services and expenses related to the operations program (54291).
 12 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 13 Contractual services (51000) ... 208,000 (re. \$208,000)
 14 Equipment (56000) ... 1,000 (re. \$1,000)

15 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 16 section 1, of the laws of 2019:
 17 For services and expenses related to the operations program (54291).
 18 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 19 Contractual services (51000) ... 208,000 (re. \$135,000)
 20 Equipment (56000) ... 1,000 (re. \$1,000)

21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 Transportation Surplus Property Account - 21933

24 By chapter 50, section 1, of the laws of 2021:
 25 For services and expenses related to the operations program.
 26 Notwithstanding any other provision of law to the contrary, the OGS
 27 Interchange and Transfer Authority and the IT Interchange and Trans-
 28 fer Authority as defined in the 2021-22 state fiscal year state
 29 operations appropriation for the budget division program of the
 30 division of the budget, are deemed fully incorporated herein and a
 31 part of this appropriation as if fully stated (54291).
 32 Supplies and materials (57000) ... 1,000,000 (re. \$1,000,000)
 33 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)
 34 Equipment (56000) ... 1,000,000 (re. \$1,000,000)

35 RAIL SAFETY PROGRAM

36 General Fund
 37 State Purposes Account - 10050

38 By chapter 50, section 1, of the laws of 2021:
 39 For services and expenses of the rail safety program (54215).
 40 Personal service--regular (50100) ... 797,000 (re. \$416,000)
 41 Holiday/overtime compensation (50300) ... 50,000 (re. \$28,000)
 42 Supplies and materials (57000) ... 18,000 (re. \$17,000)
 43 Travel (54000) ... 74,000 (re. \$59,000)
 44 Contractual services (51000) ... 6,000 (re. \$6,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Equipment (56000) ... 7,000 (re. \$7,000)

2 By chapter 50, section 1, of the laws of 2020:

3 For services and expenses of the rail safety program (54215).

4 Personal service--regular (50100) ... 797,000 (re. \$145,000)

5 Holiday/overtime compensation (50300) ... 50,000 (re. \$16,000)

6 Supplies and materials (57000) ... 18,000 (re. \$12,000)

7 Travel (54000) ... 74,000 (re. \$50,000)

8 Contractual services (51000) ... 6,000 (re. \$6,000)

9 Equipment (56000) ... 7,000 (re. \$7,000)

10 By chapter 50, section 1, of the laws of 2019:

11 For services and expenses of the rail safety program (54215).

12 Personal service--regular (50100) ... 797,000 (re. \$179,000)

13 Holiday/overtime compensation (50300) ... 50,000 (re. \$12,000)

14 Supplies and materials (57000) ... 18,000 (re. \$9,000)

15 Travel (54000) ... 74,000 (re. \$12,000)

16 Contractual services (51000) ... 6,000 (re. \$6,000)

17 Equipment (56000) ... 7,000 (re. \$7,000)

18 By chapter 50, section 1, of the laws of 2018:

19 For services and expenses of the rail safety program (54215).

20 Personal service--regular (50100) ... 664,000 (re. \$68,000)

21 Holiday/overtime compensation (50300) ... 41,000 (re. \$11,000)

22 Supplies and materials (57000) ... 15,000 (re. \$7,000)

23 Travel (54000) ... 61,000 (re. \$22,000)

24 Contractual services (51000) ... 5,000 (re. \$5,000)

25 Equipment (56000) ... 6,000 (re. \$6,000)



DIVISION OF VETERANS' SERVICES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	8,136,000	500,000
4	Special Revenue Funds - Federal	2,118,000	4,793,000
5	Special Revenue Funds - Other	900,000	0
6		-----	-----
7	All Funds	11,154,000	5,293,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 1,390,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2022-23 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (81001).

26 Personal service--regular (50100) 377,000
 27 Supplies and materials (57000) 10,000
 28 Travel (54000) 14,000
 29 Contractual services (51000) 70,000
 30 Equipment (56000) 19,000
 31 -----
 32 Program account subtotal 490,000
 33 -----

34 Special Revenue Funds - Other
 35 Combined Expendable Trust Fund
 36 Veterans' Remembrance and Cemetery Maintenance and Oper-
 37 ation Fund - 20201

38 For services and expenses related to veter-
 39 ans' cemetery operations.

40 Contractual services (51000) 900,000
 41 -----

DIVISION OF VETERANS' SERVICES

STATE OPERATIONS 2022-23

1	Program account subtotal	900,000
2		-----
3	VETERANS' BENEFITS ADVISING PROGRAM	7,646,000
4		-----
5	General Fund	
6	State Purposes Account - 10050	
7	For services and expenses related to the	
8	veterans' benefits advising program.	
9	Notwithstanding any other provision of law	
10	to the contrary, the OGS Interchange and	
11	Transfer Authority and the IT Interchange	
12	and Transfer Authority as defined in the	
13	2022-23 state fiscal year state operations	
14	appropriation for the budget division	
15	program of the division of the budget, are	
16	deemed fully incorporated herein and a	
17	part of this appropriation as if fully	
18	stated (54607).	
19	Personal service--regular (50100)	7,214,000
20	Holiday/overtime compensation (50300)	23,000
21	Supplies and materials (57000)	63,000
22	Travel (54000)	104,000
23	Contractual services (51000)	102,000
24	Equipment (56000)	140,000
25		-----
26	VETERANS' EDUCATION PROGRAM	2,118,000
27		-----
28	Special Revenue Funds - Federal	
29	Federal Miscellaneous Operating Grants Fund	
30	Federal Operating Grant Account - 25386	
31	For services and expenses related to the	
32	veterans' education program (54610).	
33	Personal service (50000)	1,239,000
34	Nonpersonal service (57050)	208,000
35	Fringe benefits (60090)	574,000
36	Indirect costs (58850)	97,000
37		-----

DIVISION OF VETERANS' SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
5 section 1, of the laws of 2014:

6 For services and expenses related to a federally funded state veter-
7 ans' cemetery, pursuant to chapter 57 of the laws of 2013, and
8 pursuant to a project approved by the United States department of
9 veterans' affairs (54611) ... 500,000 (re. \$500,000)

10 VETERANS' EDUCATION PROGRAM

11 Special Revenue Funds - Federal

12 Federal Miscellaneous Operating Grants Fund

13 Federal Operating Grant Account - 25386

14 By chapter 50, section 1, of the laws of 2021:

15 For services and expenses related to the veterans' education program
16 (54610).

17 Personal service (50000) ... 1,199,000 (re. \$1,199,000)

18 Nonpersonal service (57050) ... 208,000 (re. \$208,000)

19 Fringe benefits (60090) ... 549,000 (re. \$549,000)

20 Indirect costs (58850) ... 69,000 (re. \$69,000)

21 By chapter 50, section 1, of the laws of 2020:

22 For services and expenses related to the veterans' education program
23 (54610).

24 Personal service (50000) ... 1,199,000 (re. \$539,000)

25 Nonpersonal service (57050) ... 208,000 (re. \$165,000)

26 Fringe benefits (60090) ... 549,000 (re. \$167,000)

27 Indirect costs (58850) ... 69,000 (re. \$2,000)

28 By chapter 50, section 1, of the laws of 2019:

29 For services and expenses related to the veterans' education program
30 (54610).

31 Personal service (50000) ... 1,199,000 (re. \$605,000)

32 Nonpersonal service (57050) ... 208,000 (re. \$97,000)

33 Fringe benefits (60090) ... 549,000 (re. \$168,000)

34 Indirect costs (58850) ... 69,000 (re. \$15,000)

35 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
36 section 1, of the laws of 2019:

37 For services and expenses related to the veterans' education program
38 (54610).

39 Personal service (50000) ... 1,199,000 (re. \$649,000)

40 Nonpersonal service (57050) ... 208,000 (re. \$107,000)

41 Fringe benefits (60090) ... 549,000 (re. \$236,000)

42 Indirect costs (58850) ... 69,000 (re. \$18,000)

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,530,000	0
4 Special Revenue Funds - Federal	8,460,000	13,265,000
5 Special Revenue Funds - Other	6,644,000	0
6	-----	-----
7 All Funds	17,634,000	13,265,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 14,533,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 storage of sexual offense evidence
 16 collection kits.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2022-23 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated.

27 Personal service--regular (50100) 500,000
 28 Supplies and materials (57000) 20,000
 29 Travel (54000) 10,000
 30 Contractual services (51000) 1,650,000
 31 Equipment (56000) 350,000
 32 -----
 33 Program account subtotal 2,530,000
 34 -----

35 Special Revenue Funds - Federal
 36 Federal Miscellaneous Operating Grants Fund
 37 Crime Victims Assistance Account - 25370

38 For services and expenses related to crime
 39 victims assistance (19914).

40 Personal service (50000) 3,190,000
 41 Nonpersonal service (57050) 1,468,000
 42 -----

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2022-23

1	Program account subtotal	4,658,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Crime Victims - Compensation Account - 25370	
6	For services and expenses related to crime	
7	victims compensation (19917).	
8	Personal service (50000)	426,000
9	Nonpersonal service (57050)	275,000
10		-----
11	Program account subtotal	701,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	CVB-Conference Fees Account - 22050	
16	For services and expenses related to the	
17	administration program (81001).	
18	Supplies and materials (57000)	15,000
19	Travel (54000)	10,000
20	Contractual services (51000)	80,000
21		-----
22	Program account subtotal	105,000
23		-----
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Criminal Justice Improvement Account - 21945	
27	For services and expenses related to the	
28	administration program.	
29	Notwithstanding any other provision of law	
30	to the contrary, the OGS Interchange and	
31	Transfer Authority and the IT Interchange	
32	and Transfer Authority as defined in the	
33	2022-23 state fiscal year state operations	
34	appropriation for the budget division	
35	program of the division of the budget, are	
36	deemed fully incorporated herein and a	
37	part of this appropriation as if fully	
38	stated (81001).	
39	Personal service--regular (50100)	3,345,000
40	Supplies and materials (57000)	60,000
41	Travel (54000)	24,000
42	Contractual services (51000)	311,000
43	Equipment (56000)	15,000

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2022-23

1 Fringe benefits (60000) 1,800,000
 2 Indirect costs (58800) 94,000
 3
 4 Program account subtotal 5,649,000
 5

6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 OVS Restitution Account - 22134

9 For services and expenses related to the
 10 administration program.
 11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2022-23 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (81001).

21 Personal service--regular (50100) 572,000
 22 Supplies and materials (57000) 256,000
 23 Travel (54000) 12,000
 24 Contractual services (51000) 40,000
 25 Equipment (56000) 10,000
 26
 27 Program account subtotal 890,000
 28

29 VICTIM AND WITNESS ASSISTANCE PROGRAM 3,101,000
 30

31 Special Revenue Funds - Federal
 32 Federal Miscellaneous Operating Grants Fund
 33 Crime Victims Assistance Account - 25370

34 For victim and witness assistance in accord-
 35 ance with the federal crime control act of
 36 1984, distributed pursuant to a plan
 37 prepared by the director of the office of
 38 victim services and approved by the direc-
 39 tor of the budget, or distributed through
 40 a competitive process. A portion of these
 41 funds may be transferred, suballocated, or
 42 otherwise made available to other state
 43 agencies (19906).

44 Personal service (50000) 1,671,000
 45 Nonpersonal service (57050) 960,000

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2022-23

1	Fringe benefits (60090)	.....	460,000
2	Indirect costs (58850)	.....	10,000
3		-----	

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Crime Victims Assistance Account - 25370

5 By chapter 50, section 1, of the laws of 2021:
6 For services and expenses related to crime victims assistance (19914).
7 Personal service (50000) ... 2,700,000 (re. \$2,700,000)
8 Nonpersonal service (57050) ... 1,768,000 (re. \$1,768,000)

9 By chapter 50, section 1, of the laws of 2020:
10 For services and expenses related to crime victims assistance (19914).
11 Personal service (50000) ... 2,700,000 (re. \$1,301,000)
12 Nonpersonal service (57050) ... 1,768,000 (re. \$1,768,000)

13 By chapter 50, section 1, of the laws of 2019:
14 For services and expenses related to crime victims assistance (19914).
15 Nonpersonal service (57050) ... 768,000 (re. \$768,000)
16 Fringe benefits (60090) ... 1,100,000 (re. \$1,100,000)

17 Special Revenue Funds - Federal
18 Federal Miscellaneous Operating Grants Fund
19 Crime Victims - Compensation Account - 25370

20 By chapter 50, section 1, of the laws of 2021:
21 For services and expenses related to crime victims compensation
22 (19917).
23 Personal service (50000) ... 400,000 (re. \$400,000)
24 Nonpersonal service (57050) ... 275,000 (re. \$275,000)

25 By chapter 50, section 1, of the laws of 2020:
26 For services and expenses related to crime victims compensation
27 (19917).
28 Personal service (50000) ... 400,000 (re. \$326,000)
29 Nonpersonal service (57050) ... 275,000 (re. \$275,000)

30 By chapter 50, section 1, of the laws of 2019:
31 For services and expenses related to crime victims compensation
32 (19917).
33 Nonpersonal service (57050) ... 274,000 (re. \$274,000)

34 Special Revenue Funds - Federal
35 Federal Miscellaneous Operating Grants Fund
36 Victim Assistance Training Account - 25370

37 By chapter 50, section 1, of the laws of 2019:
38 For services and expenses related to crime victims training (19902).
39 Nonpersonal service (57050) ... 1,500,000 (re. \$462,000)

40 VICTIM AND WITNESS ASSISTANCE PROGRAM

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

- 1 Special Revenue Funds - Federal
- 2 Federal Miscellaneous Operating Grants Fund
- 3 Crime Victims Assistance Account - 25370

4 By chapter 50, section 1, of the laws of 2021:
 5 For victim and witness assistance in accordance with the federal crime
 6 control act of 1984, distributed pursuant to a plan prepared by the
 7 director of the office of victim services and approved by the direc-
 8 tor of the budget, or distributed through a competitive process. A
 9 portion of these funds may be transferred, suballocated, or other-
 10 wise made available to other state agencies (19906).
 11 Personal service (50000) ... 1,600,000 (re. \$1,086,000)
 12 Nonpersonal service (57050) ... 210,000 (re. \$210,000)
 13 Fringe benefits (60090) ... 460,000 (re. \$302,000)

14 By chapter 50, section 1, of the laws of 2020:
 15 For victim and witness assistance in accordance with the federal crime
 16 control act of 1984, distributed pursuant to a plan prepared by the
 17 director of the office of victim services and approved by the direc-
 18 tor of the budget, or distributed through a competitive process. A
 19 portion of these funds may be transferred, suballocated, or other-
 20 wise made available to other state agencies (19906).
 21 Personal service (50000) ... 1,600,000 (re. \$195,000)
 22 Fringe benefits (60090) ... 460,000 (re. \$47,000)

23 By chapter 50, section 1, of the laws of 2019:
 24 For victim and witness assistance in accordance with the federal crime
 25 control act of 1984, distributed pursuant to a plan prepared by the
 26 director of the office of victim services and approved by the direc-
 27 tor of the budget, or distributed through a competitive process. A
 28 portion of these funds may be transferred, suballocated, or other-
 29 wise made available to other state agencies (19906).
 30 Personal service (50000) ... 830,000 (re. \$8,000)

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,162,000	0
4 Special Revenue Funds - Other	150,000	0
5	-----	-----
6 All Funds	1,312,000	0
7	=====	=====

8 SCHEDULE

9 OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM 1,312,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses associated with
14 the office of the welfare inspector gener-
15 al.

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2022-23 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated.

26 Notwithstanding any law to the contrary, the
27 money hereby appropriated may be increased
28 or decreased by transfer with any other
29 appropriation within any other agency
30 (54901).

31 Personal service--regular (50100)	750,000
32 Supplies and materials (57000)	25,000
33 Travel (54000)	28,000
34 Contractual services (51000)	320,000
35 Equipment (56000)	39,000
36	-----
37 Program account subtotal	1,162,000
38	-----

39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 Equitable Sharing-WIG Justice Account - 22227

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2022-23

1 For services and expenses associated with
 2 the office of the welfare inspector gener-
 3 al.
 4 Notwithstanding any law to the contrary, the
 5 money hereby appropriated may be increased
 6 or decreased by transfer with any other
 7 appropriation within any other agency
 8 (54901).

9 Contractual services (51000) 50,000
 10
 11 Program account subtotal 50,000
 12

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Equitable Sharing-WIG Treasury Account - 22228

16 For services and expenses associated with
 17 the office of the welfare inspector gener-
 18 al.
 19 Notwithstanding any law to the contrary, the
 20 money hereby appropriated may be increased
 21 or decreased by transfer with any other
 22 appropriation within any other agency
 23 (54901).

24 Contractual services (51000) 50,000
 25
 26 Program account subtotal 50,000
 27

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Welfare Inspector General Seized Assets Account - 22216

31 For services and expenses associated with
 32 the office of the welfare inspector gener-
 33 al.
 34 Notwithstanding any law to the contrary, the
 35 money hereby appropriated may be increased
 36 or decreased by transfer with any other
 37 appropriation within any other agency
 38 (54901).

39 Contractual services (51000) 50,000
 40
 41 Program account subtotal 50,000
 42

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	206,186,000	0
4	-----	-----
5 All Funds	206,186,000	0
6	=====	=====

7 SCHEDULE

8 WORKERS' COMPENSATION PROGRAM	206,186,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 Workers' Compensation Account - 21995

13 For services and expenses related to the
 14 workers' compensation program.
 15 A portion of these funds may be suballocated
 16 to the department of law.
 17 Up to \$4,000,000 of these funds may be used
 18 for personal service and nonpersonal
 19 service associated with the investigation
 20 and prosecution of workers' compensation
 21 fraud by the workers' compensation board
 22 inspector general.
 23 A portion of these funds may be suballocated
 24 to the office of addiction services and
 25 supports for the opioid tapering pilot
 26 project (55203).

27 Personal service--regular (50100)	88,543,000
28 Temporary service (50200)	173,000
29 Holiday/overtime compensation (50300)	402,000
30 Supplies and materials (57000)	3,269,000
31 Travel (54000)	1,010,000
32 Contractual services (51000)	53,484,000
33 Equipment (56000)	1,414,000
34 Fringe benefits (60000)	55,245,000
35 Indirect costs (58800)	2,325,000
36	-----
37 Total amount available	205,865,000
38	-----

39 For suballocation to the department of
 40 health for expenses incurred in the devel-
 41 opment of inpatient hospital rates for
 42 workers' compensation benefit payments
 43 (55205).

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2022-23

1	Personal service--regular (50100)	187,000
2	Supplies and materials (57000)	1,000
3	Travel (54000)	5,000
4	Equipment (56000)	5,000
5	Fringe benefits (60000)	118,000
6	Indirect costs (58800)	5,000
7		-----
8	Total amount available	321,000
9		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ADDITIONAL STATEWIDE COUNTER-TERRORISM

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses to support additional statewide counterter-
6 rorism efforts. Notwithstanding any other provision of law to the
7 contrary, funds hereby appropriated may be transferred or suballo-
8 cated to the division of state police and/or the division of mili-
9 tary and naval affairs (79999) ... 3,000,000 (re. \$3,000,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DATA ANALYTICS

STATE OPERATIONS 2022-23

1 All Funds

2 For services and expenses of evidence-based risk manage-
 3 ment, data system analytics, and initiatives to improve
 4 fiscal operations and program evaluation. All or a
 5 portion of the funds appropriated herein may be suballo-
 6 cated or transferred to any state department or agency 25,000,000
 7 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DATA ANALYTICS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 All Funds

2 By chapter 50, section 1, of the laws of 2018:

3 For services and expenses of evidence-based risk management, data
 4 system analytics, and initiatives to improve fiscal operations and
 5 program evaluation. All or a portion of the funds appropriated here-
 6 in may be suballocated or transferred to any state department or
 7 agency (85014) ... 25,000,000 (re. \$25,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	111,000	0
4 Special Revenue Funds - Other	809,000	0
5	-----	-----
6 All Funds	920,000	0
7	=====	=====

8 SCHEDULE

9 OPERATIONS PROGRAM	920,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses of the deferred
 14 compensation board pursuant to section 5
 15 of the state finance law (81003).

16 Contractual services (51000)	111,000
17	-----
18 Program account subtotal	111,000
19	-----

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Deferred Compensation Administration Account - 22151

23 For services and expenses related to the
 24 operations program (81003).

25 Personal service--regular (50100)	442,000
26 Temporary service (50200)	2,000
27 Supplies and materials (57000)	4,000
28 Travel (54000)	5,000
29 Contractual services (51000)	63,000
30 Equipment (56000)	3,000
31 Fringe benefits (60000)	276,000
32 Indirect costs (58800)	14,000
33	-----
34 Program account subtotal	809,000
35	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	6,942,212,000	0
4 Fiduciary Funds	400,500,000	0
5	-----	-----
6 All Funds	7,342,712,000	0
7	=====	=====

8 SCHEDULE

9 GENERAL STATE CHARGES	7,342,712,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 For employee fringe benefits according to
 14 the following project schedule including
 15 those benefits which are related to
 16 employees paid from funds, accounts, or
 17 programs where the division of the budget
 18 has issued waivers (85022) 9,823,499,000

19 Project Schedule

PROJECT	AMOUNT
21 -----	

22 For the state's contribution
 23 to the health insurance fund
 24 and deposit into the retiree
 25 health benefit trust fund
 26 pursuant to section 99-aa of
 27 the state finance law. The
 28 state's share of the health
 29 insurance program dividends
 30 shall be available to pay
 31 for the premiums in 2022-
 32 23 5,198,948,000

33 For the state's contribution
 34 to the employees' retirement
 35 system pension accumulation
 36 fund, the police and fire
 37 retirement system pension
 38 accumulation fund, and the
 39 New York state public
 40 employees group life insur-
 41 ance plan 2,042,354,000

42 For the state's contribution

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2022-23

1 to the social security
 2 contribution fund 1,402,275,000
 3 For payments to the state
 4 insurance fund for workers'
 5 compensation benefits and
 6 other related workers'
 7 compensation costs prior to
 8 or after they become
 9 incurred including but not
 10 limited to the benefits
 11 defined in chapters 302 and
 12 303 of the laws of 1985 660,037,000
 13 For payment during the period
 14 July 1, 2022 to June 30,
 15 2023 of the state's share to
 16 the teachers insurance and
 17 annuity association and the
 18 college retirement equities
 19 fund for state university
 20 faculty in accordance with
 21 chapter 337 of the laws of
 22 1964 238,551,000
 23 For the state's contribution
 24 to employee benefit fund
 25 programs 122,384,000
 26 For the state's contribution
 27 to the dental insurance plan .. 70,277,000
 28 For payment of liabilities
 29 incurred during the period
 30 July 1, 2022 through June
 31 30, 2023 on behalf of the
 32 state university of New York
 33 to the teachers' retirement
 34 system for eligible state
 35 university faculty 18,194,000
 36 For reimbursement to the unem-
 37 ployment insurance fund for
 38 payments made to claimants
 39 formerly employed by the
 40 state of New York 17,696,000
 41 For the state's contribution
 42 to the survivors' benefit
 43 fund for payments to the
 44 survivors of state employees
 45 and retired state employees ... 15,500,000
 46 For the state's contribution
 47 to the vision care plan 11,618,000
 48 For expenses incurred during
 49 the period July 1, 2022 to
 50 June 30, 2023 specific to



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2022-23

1 the group disability insur-
2 ance program for employees
3 in the professional service
4 in order to provide disabil-
5 ity benefits for such
6 employees 10,395,000
7 For the state's share of
8 contributions to the volun-
9 tary defined contribution
10 plan made on behalf of
11 eligible employees pursuant
12 to chapter 18 of the laws of
13 2012 who elect to partic-
14 ipate in such plan and who
15 are not otherwise eligible
16 to participate in the SUNY
17 optional retirement program 5,412,000
18 For payments for the income
19 protection plans of current
20 and prior years 4,625,000
21 For the state's pension obli-
22 gations associated with
23 state employees who are
24 members of the teachers'
25 retirement system 2,513,000
26 For payments associated with
27 the accident reporting
28 system 600,000
29 For suballocation to the state
30 university of New York,
31 pursuant to a plan approved
32 by the director of the budg-
33 et, for services and
34 expenses of administering
35 the voluntary defined
36 contribution plan, estab-
37 lished pursuant to chapter
38 18 of the laws of 2012 500,000
39 For reimbursement of liabil-
40 ities heretofore accrued or
41 hereafter to accrue during
42 the period July 1, 2022 to
43 June 30, 2023 to Cornell
44 university and Alfred
45 university for unemployment
46 for employees of the statu-
47 tory colleges 500,000
48 For the state's pension obli-
49 gations associated with

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2022-23

1 state employees who are
2 members of the state educa-
3 tion department's optional
4 retirement program 393,000
5 For the state's contribution
6 for supplemental pension
7 payments in accordance with
8 the provisions of article 4
9 and article 6 of the retire-
10 ment and social security law
11 and retirement benefits paid
12 under sections 214 and 215
13 of the military law 255,000
14 For payment of liabilities
15 incurred during the period
16 July 1, 2022 to June 30,
17 2023 specific to federal
18 retirement costs of Cornell
19 cooperative extension
20 professional employees who
21 are now participating in the
22 federal retirement system 200,000
23 For payments for accidental
24 death benefits pursuant to
25 collective bargaining agree-
26 ments 150,000
27 For payments for tuition
28 reimbursement pursuant to
29 collective bargaining agree-
30 ments 97,000
31 For expenses incurred during
32 the period July 1, 2022 to
33 June 30, 2023 specific to
34 the health insurance program
35 provided for graduate
36 student employees 25,000
37 -----
38 Project schedule total 9,823,499,000
39 -----

40 For taxes on public lands and payments
41 pursuant to sections 532 through 546 of
42 the real property tax law. The moneys
43 hereby appropriated are available for
44 payment of any liabilities or obligations
45 incurred prior to April 1, 2022 in addi-
46 tion to current liabilities (80568) 306,541,000
47 For judgments against the state pursuant to
48 section 20 of the court of claims act and
49 for judgments pursuant to actions brought

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2022-23

1 in the court of claims against public
2 benefit corporations indemnified by the
3 state, exclusive of the payment of any
4 judgments arising out of actions or
5 proceedings brought to obtain payment for
6 wages, salaries or other employee bene-
7 fits; provided however, notwithstanding
8 any other provision of law to the contra-
9 ry, including any law or regulation that
10 limits the annual rate of interest to be
11 paid on a state judgment or accrued claim,
12 exclusive of any provision of the tax law
13 which provides for the annual rate of
14 interest to be paid on a judgment or
15 accrued claim, the rate of interest to be
16 paid by the state upon any judgment or
17 accrued claims against the state incurred
18 as liabilities through March 31, 2023 and
19 paid out of this appropriation shall be
20 calculated at a rate equal to the weekly
21 average one year constant maturity treas-
22 ury yield, as published by the board of
23 governors of the federal reserve system,
24 for the calendar week preceding the date
25 of the entry of the judgment awarding
26 damages. The moneys hereby appropriated
27 are available for payment of any liabil-
28 ities or obligations incurred prior to
29 April 1, 2022 in addition to current
30 liabilities (80564) 156,916,000

31 For the payment of the defense by private
32 counsel and the indemnification or payment
33 on behalf of state officers and employees
34 in civil judicial proceedings in accord-
35 ance with the provisions of section 17 of
36 the public officers law; the payment on
37 behalf of the state, exclusive of the
38 payment for wages, salaries or other
39 employee benefits, in civil judicial
40 proceedings where a state officer or
41 employee entitled to a defense in accord-
42 ance with section 17 of the public offi-
43 cers law was dismissed from the civil
44 judicial proceeding; the payment on behalf
45 of the state, exclusive of the payment for
46 wages, salaries or other employment bene-
47 fits, and in civil judicial proceedings
48 brought pursuant to Title VI of the Civil
49 Rights Act of 1964, 42 USC § 2000d et
50 seq., Title VII of the Civil Rights Act of

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2022-23

1 1964, 42 USC § 2000e et seq., Title IX of
2 the Education Amendments of 1972, 20 USC §
3 1681 et seq., Titles II, III, and/or V of
4 the Americans With Disabilities Act of
5 1990, 42 USC § 12101 et seq., of the Reha-
6 bilitation Act of 1973, 29 USC § 791 et
7 seq., the state human rights law and other
8 employment related causes of action; and
9 in criminal proceedings in accordance with
10 the provisions of section 19 of the public
11 officers law. The moneys hereby appropri-
12 ated are available for payment of any
13 liabilities or obligations incurred prior
14 to April 1, 2022 in addition to current
15 liabilities (80563) 45,185,000
16 For the payment of the metropolitan commuter
17 transportation mobility tax pursuant to
18 article 23 of the tax law as added by
19 chapter 25 of the laws of 2009 on behalf
20 of the state employees employed in the
21 metropolitan commuter transportation
22 district (80526) 39,901,000
23 For payments in accordance with section 19-a
24 of the public lands law (80567) 15,466,000
25 For the payment on behalf of the state in
26 connection with the resolution of Merton
27 Simpson et al. v. New York State Depart-
28 ment of Civil Service et al. and associ-
29 ated United States District Court Northern
30 District of New York Order dated April 25,
31 2011 (80524) 10,200,000
32 For payment of liabilities incurred during
33 the period July 1, 2022 to June 30, 2023
34 specific to the metropolitan commuter
35 transportation mobility tax pursuant to
36 article 23 of the tax law as added by
37 chapter 25 of the laws of 2009 on behalf
38 of the state university teaching hospital
39 employees at Stony Brook and downstate
40 medical employed in the commuter transpor-
41 tation district (80378) 5,240,000
42 For services and expenses relating to the
43 costs of outside legal services. Moneys
44 from this appropriation shall be available
45 only if approved by the director of the
46 budget (85023) 5,000,000
47 For assessments for local improvements. The
48 moneys hereby appropriated are available
49 for payment of any liabilities or obli-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2022-23

1 gations incurred prior to April 1, 2022 in
2 addition to current liabilities (80565) 4,000,000
3 For payment of claims for damage to personal
4 or real property or for bodily injuries or
5 wrongful death caused by officers, employ-
6 ees, or other authorized persons providing
7 service to state government while provid-
8 ing such service, and the state university
9 construction fund while acting within the
10 scope of their employment, and while oper-
11 ating motor vehicles, and for any individ-
12 uals operating motor vehicles which are
13 assigned on a permanent basis with unre-
14 stricted use to state officers and employ-
15 ees when the person is permanently
16 assigned the motor vehicle (80559) 2,575,000
17 For transfer to the property casualty insur-
18 ance security fund in accordance with the
19 terms of the settlement between the state
20 and the plaintiffs in accordance with the
21 Court of Appeals' opinion in Alliance of
22 American Insurers v. Chu, 77 NY2d 573
23 (1991) (80561) 2,000,000
24 For the state's share of assessments issued
25 by the Hudson River-Black River regulating
26 district pursuant to subdivisions 2 and 3
27 of section 15-2121 of the environmental
28 conservation law (80356) 1,250,000
29 For services and expenses relating to the
30 costs of expert witnesses or legal
31 services related to cases in which the
32 attorney general provides representation
33 for the state (85024) 1,000,000
34 For services and expenses associated with
35 legal and other fees related to Indian
36 land claims litigation involving the state
37 of New York, local governments and private
38 land owners who are named as defendants in
39 these lawsuits, including liabilities
40 incurred prior to April 1, 2022 (80560) 700,000
41 For payments in accordance with section 19-b
42 of the public lands law (80566) 500,000
43 For payments in accordance with section 3 of
44 chapter 774 of the laws of 1989 (80525) 360,000
45 For the reissuance of checks which were not
46 presented for payment within the time
47 limits contained in section 102 of the
48 state finance law or for which payment has
49 been authorized by specific legislation
50 (80562) 24,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2022-23

1 -----
2 Total amount available 10,420,357,000
3 =====

4 Less the amount appropriated to the state
5 university of New York for suballocation
6 to the miscellaneous -- all state depart-
7 ments and agencies, general state charges
8 program for payment of employee fringe
9 benefits. The actual suballocation amount
10 may be allocated to the employee fringe
11 benefit appropriation on or before March
12 31, 2023 at the discretion of the division
13 of the budget (1,871,324,000)

14 Less an amount paid into the fringe benefit
15 escrow account from non-General Fund state
16 agencies to support fringe benefit spend-
17 ing from appropriations contained in this
18 schedule, including, but not limited to,
19 the state's contribution to: i) the health
20 insurance fund; ii) dental insurance plan;
21 iii) vision care plan, iv) employees'
22 retirement system pension accumulation
23 fund, police and fire retirement system
24 pension accumulation fund, and public
25 employees group life insurance plan; v)
26 social security contribution fund; vi) the
27 state insurance fund for workers' compen-
28 sation benefits and other related workers'
29 compensation costs; vii) employee benefit
30 fund programs; viii) unemployment insur-
31 ance fund; and ix) survivors' benefit
32 fund. To the extent there is available
33 funding in the fringe benefit escrow
34 account to support fringe benefit appro-
35 priations contained in the schedule, the
36 amount specified in this appropriation
37 shall be allocated to the \$9,823,499,000
38 employee fringe benefit appropriation on
39 or before March 31, 2023 at the discretion
40 of the division of the budget (1,606,821,000)
41 -----

42 Program account subtotal 6,942,212,000
43 -----

44 Fiduciary Funds
45 Employees Dental Insurance Fund
46 Dental Insurance Interest Account - 60402

47 For additional state expenditures in

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2022-23

1	relation to the New York state dental	
2	insurance fund (80579)	500,000
3		-----
4	Program account subtotal	500,000
5		-----
6	Fiduciary Funds	
7	Employees Health Insurance Fund	
8	Reserve for Rate Fluctuations Account - 60202	
9	For additional state expenditures in	
10	relation to the New York state health	
11	insurance program (80581)	400,000,000
12		-----
13	Program account subtotal	400,000,000
14		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	4,541,000	0
4	-----	-----
5 All Funds	4,541,000	0
6	=====	=====

7 SCHEDULE

8 GREEN THUMB PROGRAM	4,541,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses of the green thumb
 13 program, including allocation to other
 14 state departments and agencies (80590).

15 Contractual services (51000)	4,541,000
16	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	225,000	0
4	-----	-----
5 All Funds	225,000	0
6	=====	=====

7 SCHEDULE

8 OPERATIONS PROGRAM	225,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 operations program (81003).

14 Personal service--regular (50100)	183,000
15 Fringe benefits (60000)	42,000
16	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH CARE AND MENTAL HYGIENE WORKER BONUSES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	120,000,000	0
4	-----	-----
5 All Funds	120,000,000	0
6	=====	=====

7 SCHEDULE

8 HEALTH CARE AND MENTAL HYGIENE WORKER BONUSES	120,000,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to provid-
 13 ing healthcare and mental hygiene worker
 14 bonuses to employees who are employed by a
 15 state operated facility, an institutional
 16 or direct-care setting operated by the
 17 executive branch of the state of New York,
 18 or a public hospital operated by the state
 19 university of New York; provided, however,
 20 that funds shall not be made available
 21 pursuant to this appropriation unless the
 22 legislature shall pass the appropriate
 23 chapter of the laws of 2022 which author-
 24 izes the healthcare and mental hygiene
 25 bonus identical to that submitted by the
 26 executive in budget bill S8007/A9007 as
 27 part of the fiscal year 2022-2023 budget
 28 submission.

29 The sum of \$120,000,000 appropriated herein
 30 may be apportioned or transferred by the
 31 director of the budget for use by any
 32 state department or agency in any fund for
 33 the provision of healthcare and mental
 34 hygiene bonuses 120,000,000
 35 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2022-23

1 General Fund
 2 State Purposes Account - 10050

3 For payments to those insurance companies participating in
 4 the New York state government employees health insurance
 5 plan in the event of termination of the contractual
 6 agreement between such insurance companies and the New
 7 York state department of civil service, or in the event
 8 of termination of the contractual agreement between the
 9 New York state department of civil service and such
 10 municipalities or school districts which have elected to
 11 receive distributions from the health insurance reserve
 12 receipts fund, and for payments to the health insurance
 13 reserve receipts fund as required to fulfill contractual
 14 agreements between the New York state department of
 15 civil service and those insurance companies participat-
 16 ing in the New York state governmental employees health
 17 insurance plan.
 18 The moneys hereby appropriated shall be available for
 19 payments to the health insurance reserve receipts fund
 20 and the above insurance carriers (80547) 773,854,000
 21 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2022-23

1	Fiduciary Funds	
2	Health Insurance Reserve Receipts Fund	
3	Depository Account - 60553	
4	For disbursement pursuant to section 99-c of the state	
5	finance law (80546)	292,400,000
6		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	245,000	0
4	-----	-----
5 All Funds	245,000	0
6	=====	=====

7 SCHEDULE

8 OPERATIONS PROGRAM	245,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 operations program (81003).

14 Personal service--regular (50100)	139,000
15 Supplies and materials (57000)	82,000
16 Travel (54000)	6,000
17 Contractual services (51000)	14,000
18 Equipment (56000)	4,000
19	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2022-23

1		APPROPRIATIONS	REAPPROPRIATIONS
2	General Fund	1,605,000,000	0
3		-----	-----
4	All Funds	1,605,000,000	0
5		=====	=====

6 INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE 1,605,000,000
7

8 General Fund
9 State Purposes Account - 10050

10 For the purpose of maintaining the solvency
11 of the following funds.

12 Notwithstanding section 40 of the state
13 finance law, this appropriation shall
14 remain in effect until a subsequent appro-
15 priation is made available.

16 No moneys shall be available for expenditure
17 from this appropriation until a certif-
18 icate of approval has been issued by the
19 director of the division of the budget and
20 a copy of such certificate has been filed
21 with the state comptroller, the chairman
22 of the senate finance committee and the
23 chairman of the assembly ways and means
24 committee. Such moneys shall be payable on
25 the audit and warrant of the comptroller
26 on vouchers certified or approved in the
27 manner provided by law.

28 To the state insurance fund provided that no
29 expenditure may be made from this amount
30 if other assets of such fund not part of
31 reserves for payments of workers' compen-
32 sation and medical benefits, and payments
33 under employer's liability coverage,
34 including claims by third parties for
35 contribution or indemnity are available
36 (80544) 190,000,000

37 To the state insurance fund provided that no
38 expenditure may be made from this amount
39 if other assets of such fund not part of
40 reserves for payments of workers' compen-
41 sation and medical benefits, and payments
42 under employer's liability coverage,
43 including claims by third parties for
44 contribution or indemnity are available
45 (80543) 325,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2022-23

1 To the state insurance fund provided that no
2 expenditure may be made from this amount
3 if other assets of such fund not part of
4 reserves for payments of workers' compen-
5 sation and medical benefits, and payments
6 under employer's liability coverage,
7 including claims by third parties for
8 contribution or indemnity are available
9 (80542) 300,000,000

10 To the state insurance fund provided that no
11 expenditure may be made from this amount
12 if other assets of such fund not part of
13 reserves for payments of workers' compen-
14 sation and medical benefits, and payments
15 under employer's liability coverage,
16 including claims by third parties for
17 contribution or indemnity are available
18 (80541) 250,000,000

19 To the state insurance fund provided that no
20 expenditure may be made from this amount
21 if other assets of such fund not part of
22 reserves for payments of workers' compen-
23 sation and medical benefits, and payments
24 under employer's liability coverage,
25 including claims by third parties for
26 contribution or indemnity are available
27 (80540) 230,000,000

28 To the aggregate trust fund provided that no
29 expenditure may be made from this amount
30 if other assets of such fund not part of
31 reserves for claims or losses are avail-
32 able (80539) 50,000,000

33 To the aggregate trust fund provided that no
34 expenditure may be made from this amount
35 if other assets of such fund not part of
36 reserves for claims or losses are avail-
37 able (80538) 110,000,000

38 To the aggregate trust fund provided that no
39 expenditure may be made from this amount
40 if other assets of such fund not part of
41 reserves for claims or losses are avail-
42 able (80537) 60,000,000

43 To the property/casualty insurance security
44 fund provided that no expenditure may be
45 made from this amount if other assets of
46 such fund not part of reserves for claims
47 or losses are available (80536) 90,000,000
48

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	25,235,000	123,378,110
4 Special Revenue Funds - Other	250,000	0
5	-----	-----
6 All Funds	25,485,000	123,378,110
7	=====	=====

8 SCHEDULE

9 COLLECTIVE BARGAINING AGREEMENTS 25,485,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For training and professional development of
14 state employees for outstanding service
15 and accomplishments as prescribed by the
16 empire star public service award. A
17 portion of these funds may be suballocated
18 to other state agencies (23801).

19 Contractual services (51000) 300,000
20 -----

21 For services and expenses to implement writ-
22 ten agreements determining the terms and
23 conditions of employment between the state
24 and employee organizations representing
25 negotiating units established pursuant to
26 article 14 of the civil service law. A
27 portion of these funds may be suballocated
28 to other state agencies (23802):

29 Personal service--regular (50100)	1,000
30 Supplies and materials (57000)	1,000
31 Travel (54000)	1,000
32 Contractual services (51000)	1,000
33 Equipment (56000)	1,000
34	-----
35 Total amount available	5,000
36	-----

37 Management Confidential

38 Family benefits (23852) 310,000
39 Medical flexible spending program (23853) 500,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2022-23

1	Pre-tax transportation benefit (23854)	550,000
2	Management training (23806)	718,000
3	Uniform allowance (23855)	245,000
4	Tuition reimbursement (23807)	250,000
5	M/C share of negotiated programs (23808)	700,000
6		-----
7	Total amount available	3,273,000
8		-----
9	Commissioned and Non-Commissioned Officers	
10	(Supervisors) Unit	
11	Health benefits committees (80344)	6,000
12		-----
13	Bureau of Criminal Investigation	
14	Health committee benefits (23881)	6,000
15		-----
16	State Troopers Unit	
17	Health benefits committees (23883)	15,000
18		-----
19	Graduate Student Employees Union	
20	Doctoral program recruitment and retention	
21	enhancement fund, comprehensive college	
22	graduate program recruitment and retention	
23	fund, fee mitigation fund, downstate	
24	location fund, statewide professional	
25	development committee, pre-tax and work-	
26	life services programs. A portion of these	
27	funds may be suballocated or transferred	
28	to other state agencies (23951)	2,408,000
29		-----
30	Security Services Unit	
31	A portion of these funds may be suballocated	
32	or transferred to other state agencies.	
33	Labor management committees (23817)	334,000
34	Employee assistance program (23874)	240,000
35	Joint committee on health benefits (23875)	198,000
36	Employee training and development (23891)	190,000
37	Organizational alcoholism program (23892)	187,000



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2022-23

1	Labor management training (23893)	120,000
2	Family benefits (23894)	515,000
3		-----
4	Total amount available	1,784,000
5		-----
6	Professional, Scientific and Technical	
7	Services Unit	
8	Professional development and quality of	
9	working life (23810)	634,000
10	Health and safety (23864)	823,000
11	PSTP program (23811)	5,728,000
12	Joint funded programs (23812)	2,172,000
13	Multi-funded programs (23813)	1,147,000
14	Professional development for nurses (23865)	598,000
15	Property damage (23866)	25,000
16	Joint committee on health benefits (23869)	598,000
17	Work-life services (23833)	2,762,000
18		-----
19	Total amount available	14,487,000
20		-----
21	Professional Services Negotiating Unit	
22	Joint committee on health benefits and	
23	statewide labor management committees. A	
24	portion of these funds may be suballocated	
25	or transferred to other state agencies	
26	(23835)	2,951,000
27		-----
28	Program account subtotal	25,235,000
29		-----
30	Special Revenue Funds - Other	
31	Miscellaneous Special Revenue Fund	
32	NYS Flex Spending Accounts - 22047	
33	For services and expenses related to the	
34	administration of the NYS flex spending	
35	accounts (23802).	
36	Contractual services (51000)	250,000
37		-----
38	Program account subtotal	250,000
39		-----



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 COLLECTIVE BARGAINING AGREEMENTS

2 General Fund

3 State Purposes Account - 10050

4 The appropriation made by chapter 50, section 1, of the laws of 2021, is
5 hereby amended and reappropriated to read:

6 For training and professional development of state employees for
7 outstanding service and accomplishments as prescribed by the empire
8 star public service award. A portion of these funds may be suballo-
9 cated to other state agencies (23801).

10 Contractual services (51000) ... 300,000 (re. \$300,000)
11 For services and expenses to implement written agreements determining
12 the terms and conditions of employment between the state and employ-
13 ee organizations representing negotiating units established pursuant
14 to article 14 of the civil service law. A portion of these funds may
15 be suballocated to other state agencies (23802):
16 Personal service--regular (50100) ... 1,000 (re. \$1,000)
17 Supplies and materials (57000) ... 1,000 (re. \$1,000)
18 Travel (54000) ... 1,000 (re. \$1,000)
19 Contractual services (51000) ... 1,000 (re. \$1,000)
20 Equipment (56000) ... 1,000 (re. \$1,000)

21 Civil Service Employees Association

22 Joint committee on health benefits (23838)
23 1,148,000 (re. \$574,000)
24 Employee training and development (23804)
25 9,231,000 (re. \$7,606,000)
26 Employee security committee (23840) ... 453,000 (re. \$453,000)
27 Discipline (23805) ... 329,000 (re. \$203,000)
28 Statewide performance rating committee (23843)
29 36,000 (re. \$35,000)
30 Property damage (23844) ... 28,000 (re. \$28,000)
31 Work related clothing (ASU) (23947) ... 38,000 (re. \$38,000)
32 Work related clothing (OSU) (23845) ... 924,000 (re. \$915,000)
33 Tool allowance (OSU) (23846) ... 65,000 (re. \$22,000)
34 Tool insurance (OSU) (23847) ... 23,000 (re. \$23,000)
35 Uniform allowance (ISU) (23848) ... 357,000 (re. \$353,000)
36 Work related clothing (ISU) (23849) ... 67,000 (re. \$67,000)

37 District Council-37

38 Joint committee on health benefits (23857) ... 5,000 (re. \$2,500)
39 Statewide performance rating committee (23860)
40 1,000 (re. \$1,000)
41 Time and attendance umpire process admin (23861)
42 1,000 (re. \$1,000)
43 Disciplinary panel admin (23862) ... 1,000 (re. \$1,000)
44 Employee development and training (23859) ... 53,000 ... (re. \$53,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Management Confidential

2 Medical flexible spending program (23853)
3 500,000 (re. \$500,000)

4 Pre-tax transportation benefit (23854) ... 550,000 (re. \$550,000)

5 Management training (23806) ... 718,000 (re. \$664,000)

6 Uniform allowance (23855) ... 245,000 (re. \$245,000)

7 Tuition reimbursement (23807) ... 250,000 (re. \$238,000)

8 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$305,000)

9 Commissioned and Non-Commissioned Officers (Supervisors) Unit

10 Health benefits committees (80344) ... 3,000 (re. \$2,000)

11 Bureau of Criminal Investigation

12 Health committee benefits (23881) ... 3,000 (re. \$2,000)

13 State Troopers Unit

14 Health benefits committees (23883) ... 8,000 (re. \$4,000)

15 Graduate Student Employees Union

16 Doctoral program recruitment and retention enhancement fund, compre-
17 hensive college graduate program recruitment and retention fund, fee
18 mitigation fund, downstate location fund, statewide professional
19 development committee, pre-tax and work-life services programs. A
20 portion of these funds may be suballocated or transferred to other
21 state agencies (23951) ... 2,361,000 (re. \$2,252,000)

22 Security Services Unit

23 A portion of these funds may be suballocated or transferred to other
24 state agencies.

25 Labor management committees (23817) ... 327,000 (re. \$277,000)

26 Joint committee on health benefits (23875)
27 194,000 (re. \$97,000)

28 Employee training and development (23891)
29 186,000 (re. \$186,000)

30 Organizational alcoholism program (23892)
31 183,000 (re. \$183,000)

32 Labor management training (23893) ... 118,000 (re. \$118,000)

33 Professional Services Negotiating Unit

34 Joint committee on health benefits and statewide labor management
35 committees. A portion of these funds may be suballocated or trans-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ferred to other state agencies (23835)

2 3,934,000 (re. \$1,593,000)

3 By chapter 150, section 20, of the laws of 2021:

4 Professional, Scientific and Technical Services Unit

5 Professional development and quality of working life committee ...

6 1,388,000 (re. \$1,388,000)

7 Health and Safety ... 1,802,000 (re. \$1,802,000)

8 PSTP Program ... 14,740,000 (re. \$14,740,000)

9 Joint Funded Programs ... 2,568,000 (re. \$2,568,000)

10 Multi-Funded Programs ... 2,512,000 (re. \$2,512,000)

11 Professional Development for Nurses ... 1,310,000 ... (re. \$1,310,000)

12 Property Damage ... 54,000 (re. \$54,000)

13 Work-Life Services ... 6,050,000 (re. \$6,000,000)

14 Joint Committee on Health Benefits ... 1,310,000 (re. \$1,229,000)

15 Contract Administration ... 50,000 (re. \$50,000)

16 The appropriation made by chapter 55, part VV, section 19 of the laws of

17 2021, is hereby amended and reappropriated to read:

18 Agency Police Services Unit

19 Joint Committee on Health Benefits ... 15,782 (re. \$15,000)

20 Contract Administration ... 30,000 (re. \$29,000)

21 Education and Training ... 91,337 (re. \$91,000)

22 Education and Training - Management Directed .. 55,746 . (re. \$55,000)

23 Employee Assistance Program ... 13,810 (re. \$9,000)

24 Organizational Alcohol Program ... 21,441 (re. \$21,000)

25 Legal Defense Fund ... 10,000 (re. \$10,000)

26 Quality of Work Life Initiatives ... 67,420 (re. \$67,000)

27 The appropriation made by chapter 50, section 1, of the laws of 2020, is

28 hereby amended and reappropriated to read:

29 For training and professional development of state employees for

30 outstanding service and accomplishments as prescribed by the empire

31 star public service award. A portion of these funds may be suballo-

32 cated to other state agencies (23801).

33 Contractual services (51000) ... 300,000 (re. \$300,000)

34 For services and expenses to implement written agreements determining

35 the terms and conditions of employment between the state and employ-

36 ee organizations representing negotiating units established pursuant

37 to article 14 of the civil service law. A portion of these funds may

38 be suballocated to other state agencies (23802):

39 Personal service-regular (50100) ... 1,000 (re. \$1,000)

40 Contractual services (51000) ... 1,000 (re. \$1,000)

41 Civil Service Employees Association

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1	Employee training and development (23804)	
2	12,308,000	(re. \$9,832,000)
3	Employee security committee (23840) ... 604,000	(re. \$186,000)
4	Discipline (23805) ... 438,000	(re. \$274,000)
5	Statewide performance rating committee (23843)	
6	48,000	(re. \$47,000)
7	Property damage (23844) ... 37,000	(re. \$37,000)
8	Work related clothing (ASU) (23947) ... 50,000	(re. \$50,000)
9	Work related clothing (OSU) (23845) ... 1,231,000	(re. \$402,000)
10	Tool allowance (OSU) (23846) ... 86,000	(re. \$47,000)
11	Tool insurance (OSU) (23847) ... 30,000	(re. \$30,000)
12	Uniform allowance (ISU) (23848) ... 475,000	(re. \$51,000)
13	Work related clothing (ISU) (23849) ... 89,000	(re. \$43,000)
14	District Council-37	
15	Joint committee on health benefits (23857) ... 6,000	(re. \$2,500)
16	Statewide performance rating committee (23860)	
17	1,000	(re. \$1,000)
18	Time and attendance umpire process admin (23861)	
19	1,000	(re. \$1,000)
20	Disciplinary panel admin (23862) ... 1,000	(re. \$1,000)
21	Employee development and training (23859) ... 70,000 ...	(re. \$13,000)
22	Management Confidential	
23	Medical flexible spending program (23853)	
24	500,000	(re. \$500,000)
25	Pre-tax transportation benefit (23854) ... 550,000	(re. \$550,000)
26	Management training (23806) ... 718,000	(re. \$479,000)
27	Uniform allowance (23855) ... 245,000	(re. \$100,000)
28	Tuition reimbursement (23807) ... 250,000	(re. \$238,000)
29	M/C share of negotiated programs (23808) ... 570,000 ..	(re. \$263,000)
30	Bureau of Criminal Investigation	
31	Health committee benefits (23881) ... 6,000	(re. \$3,000)
32	Security Services Unit	
33	<u>A portion of these funds may be suballocated or transferred to other</u>	
34	<u>state agencies.</u>	
35	Labor management committees (23817) ... 321,000	(re. \$240,000)
36	Joint committee on health benefits (23875)	
37	190,000	(re. \$95,000)
38	Employee training and development (23891)	
39	183,000	(re. \$177,510)
40	Organizational alcoholism program (23892)	
41	180,000	(re. \$180,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Labor management training (23893) ... 115,000 (re. \$115,000)
 2 Legal defense fund (23873) ... 150,000 (re. \$150,000)

3 Professional Services Negotiating Unit

4 Joint committee on health benefits and statewide labor management
 5 committees. A portion of these funds may be suballocated or trans-
 6 ferred to other state agencies (23835)
 7 3,857,000 (re. \$1,593,000)

8 The appropriation made by chapter 50, section 1, of the laws of 2019, as
 9 amended by chapter 50, section 1, of the laws of 2020, is hereby
 10 amended and reappropriated to read:

11 For training and professional development of state employees for
 12 outstanding service and accomplishments as prescribed by the empire
 13 star public service award. A portion of these funds may be suballo-
 14 cated to other state agencies (23801).

15 Contractual services (51000) ... 296,000 (re. \$296,000)
 16 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 17 Equipment (56000) ... 1,000 (re. \$1,000)
 18 Travel (54000) ... 1,000 (re. \$1,000)
 19 Fringe benefits (60000) ... 1,000 (re. \$1,000)

20 For services and expenses to implement written agreements determining
 21 the terms and conditions of employment between the state and employ-
 22 ee organizations representing negotiating units established pursuant
 23 to article 14 of the civil service law. A portion of these funds may
 24 be suballocated to other state agencies (23802):

25 Personal service--regular (50100) ... 1,000 (re. \$1,000)
 26 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 27 Travel (54000) ... 1,000 (re. \$1,000)
 28 Contractual services (51000) ... 1,000 (re. \$1,000)
 29 Equipment (56000) ... 1,000 (re. \$1,000)

30 Civil Service Employees Association

31 Joint committee on health benefits (23838)
 32 1,500,000 (re. \$750,000)
 33 Employee training and development (23804)
 34 12,066,000 (re. \$9,156,000)
 35 Employee security committee (23840) ... 591,000 (re. \$227,000)
 36 Discipline (23805) ... 429,000 (re. \$171,000)
 37 Statewide performance rating committee (23843)
 38 46,000 (re. \$45,000)
 39 Work related clothing (ASU) (23947) ... 50,000 (re. \$22,000)
 40 Work related clothing (OSU) (23845) ... 1,206,000 (re. \$382,000)
 41 Tool allowance (OSU) (23846) ... 83,000 (re. \$39,000)
 42 Tool insurance (OSU) (23847) ... 29,000 (re. \$29,000)
 43 Uniform allowance (ISU) (23848) ... 465,000 (re. \$85,000)
 44 Work related clothing (ISU) (23849) ... 87,000 (re. \$38,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 District Council-37

2 Statewide performance rating committee (23860)
3 1,000 (re. \$1,000)

4 Time and attendance umpire process admin (23861)
5 1,000 (re. \$1,000)

6 Disciplinary panel admin (23862) ... 1,000 (re. \$1,000)

7 Professional, Scientific and Technical Services Unit

8 Professional development and quality of working life (23810)
9 439,000 (re. \$183,000)

10 Health and safety (23864) ... 570,000 (re. \$553,000)

11 PSTP program (23811) ... 4,662,000 (re. \$1,978,000)

12 Joint funded programs (23812) ... 812,000 (re. \$156,000)

13 Multi-funded programs (23813) ... 795,000 (re. \$501,000)

14 Professional development for nurses (23865)
15 414,000 (re. \$42,000)

16 Property damage (23866) ... 18,000 (re. \$18,000)

17 Management Confidential

18 Medical flexible spending program (23853)
19 500,000 (re. \$500,000)

20 Pre-tax transportation benefit (23854) ... 550,000 (re. \$550,000)

21 Management training (23806) ... 718,000 (re. \$479,000)

22 Uniform allowance (23855) ... 245,000 (re. \$88,000)

23 Tuition reimbursement (23807) ... 250,000 (re. \$238,000)

24 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$263,000)

25 Professional Services Negotiating Unit

26 Joint committee on health benefits and statewide labor management
27 committees. A portion of these funds may be suballocated or trans-
28 ferred to other state agencies (23835)
29 3,781,000 (re. \$1,482,000)

30 By chapter 24, section 22 of part A, of the laws of 2019, as amended by
31 chapter 50, section 1, of the laws of 2020:

32 State Troopers Unit

33 Contract Administration (23884) ... 50,000 (re. \$50,000)

34 The appropriation made by chapter 24, section 24 of part C, of the laws
35 of 2019, as amended by chapter 50, section 1, of the laws of 2020,
36 is hereby amended and reappropriated to read:

37 Security Services Unit

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 A portion of these funds may be suballocated or transferred to other
2 state agencies.

- 3 Labor Management Committees (23817) ... 1,221,000 (re. \$764,000)
- 4 Joint committee on health benefits (23875) ... 722,000 (re. \$361,000)
- 5 Contract administration (23876) ... 200,000 (re. \$200,000)
- 6 Employee Training and Development (23891) ... 694,000 .. (re. \$13,000)
- 7 Organizational alcoholism program (23892) ... 683,000 . (re. \$547,000)
- 8 Labor Management Training (23893) ... 438,000 (re. \$438,000)
- 9 Prevention Training (23950) ... 5,000,000 (re. \$5,000,000)

10 By chapter 337, section 24 of part A, of the laws of 2019, as amended by
11 chapter 50, section 1, of the laws of 2020:

12 Bureau of Criminal Investigation

- 13 Contract Administration (23882) ... 50,000 (re. \$50,000)

14 The appropriation made by chapter 337, section 16 of part B, of the laws
15 of 2019, as amended by chapter 50, section 1, of the laws of 2020,
16 is hereby amended and reappropriated to read:

17 Graduate Student Employees Unit

- 18 Doctoral Program Recruitment and Retention Enhancement Fund, Compre-
19 hensive College Graduate Program Recruitment and Retention Fund, Fee
20 Mitigation Fund, Downstate Location Fund, Statewide Professional
21 Development Committee, Pre-Tax and Work-Life Services Programs. A
22 portion of these funds may be suballocated or transferred to other
23 state agencies (23951) ... 2,280,000 (re. \$2,280,000)

24 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
25 section 1, of the laws of 2020:

26 For training and professional development of state employees for
27 outstanding service and accomplishments as prescribed by the empire
28 star public service award. A portion of these funds may be suballo-
29 cated to other state agencies (23801).

- 30 Contractual services (51000) ... 97,000 (re. \$84,000)
- 31 Supplies and materials (57000) ... 76,000 (re. \$75,000)
- 32 Equipment (56000) ... 50,000 (re. \$50,000)
- 33 Travel (54000) ... 76,000 (re. \$72,000)
- 34 Fringe benefits (60000) ... 1,000 (re. \$1,000)

35 For services and expenses to implement written agreements determining
36 the terms and conditions of employment between the state and employ-
37 ee organizations representing negotiating units established pursuant
38 to article 14 of the civil service law. A portion of these funds may
39 be suballocated to other state agencies (23802):

- 40 Personal service--regular (50100) ... 247,000 (re. \$1,000)
- 41 Supplies and materials (57000) ... 1,000 (re. \$1,000)
- 42 Travel (54000) ... 1,000 (re. \$1,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1	Contractual services (51000) ... 1,000	(re. \$1,000)
2	Equipment (56000) ... 1,000	(re. \$1,000)
3	Civil Service Employees Association	
4	Joint committee on health benefits (23838)	
5	1,470,000	(re. \$357,000)
6	Employee training and development (23804)	
7	11,829,000	(re. \$4,474,000)
8	Employee security committee (23840) ... 580,000	(re. \$212,000)
9	Discipline (23805) ... 421,000	(re. \$208,000)
10	Statewide performance rating committee (23843)	
11	45,000	(re. \$44,000)
12	Work related clothing (OSU) (23845) ... 1,182,000	(re. \$293,000)
13	Tool allowance (OSU) (23846) ... 82,000	(re. \$41,000)
14	Tool insurance (OSU) (23847) ... 29,000	(re. \$29,000)
15	Uniform allowance (ISU) (23848) ... 456,000	(re. \$141,000)
16	Work related clothing (ISU) (23849) ... 85,000	(re. \$21,000)
17	Professional, Scientific and Technical Services Unit	
18	Professional development and quality of working life (23810)	
19	585,000	(re. \$239,000)
20	Health and safety (23864) ... 760,000	(re. \$542,000)
21	PSTP program (23811) ... 6,215,000	(re. \$850,000)
22	Joint funded programs (23812) ... 1,083,000	(re. \$35,000)
23	Multi-funded programs (23813) ... 1,059,000	(re. \$778,000)
24	Property damage (23866) ... 23,000	(re. \$23,000)
25	Management Confidential	
26	Medical flexible spending program (23853)	
27	500,000	(re. \$326,000)
28	Pre-tax transportation benefit (23854) ... 550,000	(re. \$540,000)
29	Management training (23806) ... 718,000	(re. \$472,000)
30	Uniform allowance (23855) ... 245,000	(re. \$73,000)
31	Tuition reimbursement (23807) ... 250,000	(re. \$223,000)
32	M/C share of negotiated programs (23808) ... 570,000 ..	(re. \$275,000)
33	By chapter 76, section 14, of the laws of 2018, as amended by chapter	
34	50, section 1, of the laws of 2019:	
35	District Council - 37 Unit	
36	Joint Committee on Health Benefits (23857) ... 18,000 ...	(re. \$6,000)
37	Employee Assistance Program/Work-Life Services (23858)	
38	44,000	(re. \$4,000)
39	Statewide Performance Rating Committee (23860)	
40	3,000	(re. \$3,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Time & Attendance Umpire Process Admin (23861)
 2 3,000 (re. \$3,000)
 3 Disciplinary Panel Administration (23862) ... 3,000 (re. \$3,000)
 4 Contract Administration (23863) ... 3,000 (re. \$3,000)

5 The appropriation made by chapter 263, section 18, of the laws of 2018,
 6 as amended by chapter 50, section 1, of the laws of 2019, is hereby
 7 amended and reappropriated to read:

8 Professional Services Negotiating Unit

9 Joint Committee on Health Benefits & Statewide Labor Management
 10 Committees. A portion of these funds may be suballocated or trans-
 11 ferred to other state agencies (23835)
 12 \$8,700,000 (re. \$7,911,000)

13 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 14 section 1, of the laws of 2020:

15 For training and professional development of state employees for
 16 outstanding service and accomplishments as prescribed by the empire
 17 star public service award. A portion of these funds may be suballo-
 18 cated to other state agencies (23801).

19 Fringe benefits (60000) ... 300,000 (re. \$202,000)
 20 For services and expenses to implement written agreements determining
 21 the terms and conditions of employment between the state and employ-
 22 ee organizations representing negotiating units established pursuant
 23 to article 14 of the civil service law. A portion of these funds may
 24 be suballocated to other state agencies (23802):

25 Personal service--regular (50100) ... 5,137,000 (re. \$1,000)
 26 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 27 Travel (54000) ... 1,000 (re. \$1,000)
 28 Contractual services (51000) ... 1,000 (re. \$1,000)
 29 Equipment (56000) ... 1,000 (re. \$1,000)

30 Civil Service Employees Association

31 Discipline (23805) ... 350,000 (re. \$155,000)

32 Management Confidential

33 Medical flexible spending program (23853)
 34 500,000 (re. \$500,000)
 35 Pre-tax transportation benefit (23854) ... 550,000 (re. \$315,000)
 36 Management training (23806) ... 718,000 (re. \$440,000)
 37 Uniform allowance (23855) ... 245,000 (re. \$243,000)
 38 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$276,000)

39 Commissioned and Non-Commissioned Officers (Supervisors) Unit

40 Health benefits committees (80344) ... 7,000 (re. \$1,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 State Troopers Unit

2 Health benefits committees (23883) ... 15,000 (re. \$1,000)

3 By chapter 8, section 19, of the laws of 2017:

4 Professional, Scientific and Technical Services Unit

5 Professional development and quality of working life committee (23803)

6 ... 723,000 (re. \$67,000)

7 Health and Safety (23809) ... 938,000 (re. \$910,000)

8 PSPT Program (23814) ... 7,675,000 (re. \$163,000)

9 Joint Funded Programs (23815) ... 1,337,000 (re. \$295,000)

10 Multi-Funded Programs (23818) ... 1,309,000 (re. \$999,000)

11 Joint Committee on Health Benefits (23823)

12 682,000 (re. \$202,000)

13 By chapter 165, section 25, of the laws of 2017, as amended by chapter

14 50, section 1, of the laws of 2018:

15 Civil Service Employees Association

16 Joint committee on health benefits (23838)

17 1,815,000 (re. \$566,000)

18 Employee training and development (23804)

19 14,607,000 (re. \$855,000)

20 Employee security committee (23840) ... 716,000 (re. \$148,000)

21 Statewide performance rating committee (23843)

22 56,000 (re. \$55,000)

23 Employee Assistance Program (23842) ... 884,000 (re. \$238,000)

24 Work related clothing (operational services unit) (23845)

25 1,460,000 (re. \$628,000)

26 Tool allowance (operational services unit) (23846)

27 101,000 (re. \$60,000)

28 Tool insurance (operational services unit) (23847)

29 36,000 (re. \$36,000)

30 Uniform allowance (institutional services unit) (23848)

31 563,000 (re. \$212,000)

32 Work related clothing (institutional services unit) (23849)

33 105,000 (re. \$54,000)

34 Contract Administration (23850) ... 400,000 (re. \$284,000)

35 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,

36 section 1, of the laws of 2017:

37 For services and expenses to implement written agreements determining

38 the terms and conditions of employment between the state and employ-

39 ee organizations representing negotiating units established pursuant

40 to article 14 of the civil service law. A portion of these funds may

41 be suballocated to other state agencies (23802):

42 Personal service--regular (50100) ... 1,000 (re. \$1,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1	Supplies and materials (57000) ... 1,000	(re. \$1,000)
2	Travel (54000) ... 1,000	(re. \$1,000)
3	Contractual services (51000) ... 1,000	(re. \$1,000)
4	Equipment (56000) ... 1,000	(re. \$1,000)
5	Civil Service Employees Association	
6	Joint committee on health benefits (23838)	
7	1,039,000	(re. \$519,000)
8	Employee training and development (23804)	
9	8,360,000	(re. \$223,000)
10	Employee security committee (23840) ... 410,000	(re. \$410,000)
11	Discipline (23805) ... 297,000	(re. \$3,600)
12	Statewide performance rating committee (23843)	
13	32,000	(re. \$32,000)
14	Work related clothing (osu) (23845) ... 836,000	(re. \$20,000)
15	Tool allowance (osu) (23846) ... 58,000	(re. \$19,000)
16	Tool insurance (osu) (23847) ... 20,000	(re. \$20,000)
17	Uniform allowance (isu) (23848) ... 323,000	(re. \$1,000)
18	Work related clothing (isu) (23849) ... 60,000	(re. \$13,000)
19	Management Confidential	
20	Medical flexible spending program (23853) ... 500,000 .	(re. \$500,000)
21	Management training (23806) ... 1,018,000	(re. \$19,000)
22	M/C share of negotiated programs (23808) ... 570,000 ..	(re. \$275,000)
23	By chapter 233, section 19, of the laws of 2016:	
24	Professional, Scientific and Technical Services Unit	
25	Professional development and quality of working life committee (23810)	
26	... 560,000	(re. \$46,000)
27	Health and Safety (23864) ... 727,000	(re. \$337,000)
28	Multi-Funded Programs (23813) ... 1,013,000	(re. \$518,000)
29	By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,	
30	section 1, of the laws of 2016:	
31	For services and expenses to implement written agreements determining	
32	the terms and conditions of employment between the state and employ-	
33	ee organizations representing negotiating units established pursuant	
34	to article 14 of the civil service law. A portion of these funds may	
35	be suballocated to other state agencies (23802):	
36	Personal service--regular (50100) ... 1,000	(re. \$1,000)
37	Supplies and materials (57000) ... 1,000	(re. \$1,000)
38	Travel (54000) ... 1,000	(re. \$1,000)
39	Contractual services (51000) ... 1,000	(re. \$1,000)
40	Equipment (56000) ... 1,000	(re. \$1,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 The appropriation made by chapter 50, section 1, of the laws of 2014, as
2 amended by chapter 50, section 1, of the laws of 2016, is hereby
3 amended and reappropriated to read:

4 For services and expenses to implement written agreements determining
5 the terms and conditions of employment between the state and employ-
6 ee organizations representing negotiating units established pursuant
7 to article 14 of the civil service law. A portion of these funds may
8 be suballocated to other state agencies (23802):

9	Personal service--regular (50100) ... 1,000	(re. \$1,000)
10	Supplies and materials (57000) ... 1,000	(re. \$1,000)
11	Travel (54000) ... 1,000	(re. \$1,000)
12	Contractual services (51000) ... 1,000	(re. \$1,000)
13	Equipment (56000) ... 1,000	(re. \$1,000)

14 Security Supervisors Unit

15 A portion of these funds may be suballocated or transferred to other
16 state agencies.

17 Management directed training (23877) ... 14,000

		(re. \$14,000)
--	--	----------------

18 Agency Police Services

19	Joint committee on health benefits (23923) ... 7,000	(re. \$4,000)
20	Education and training (23925) ... 22,000	(re. \$22,000)
21	Education and training - management directed (23926)	
22	13,000	(re. \$13,000)
23	Organizational alcohol program (23928) ... 5,000	(re. \$5,000)
24	Quality of work life initiatives (23930) ... 16,000	(re. \$16,000)

25 The appropriation made by chapter 50, section 1, of the laws of 2013, as
26 amended by chapter 50, section 1, of the laws of 2019, is hereby
27 amended and reappropriated to read:

28 For services and expenses to implement written agreements determining
29 the terms and conditions of employment between the state and employ-
30 ee organizations representing negotiating units established pursuant
31 to article 14 of the civil service law. A portion of these funds may
32 be suballocated to other state agencies (23802):

33	Personal service--regular (50100) ... 1,000	(re. \$1,000)
34	Supplies and materials (57000) ... 1,000	(re. \$1,000)
35	Travel (54000) ... 1,000	(re. \$1,000)
36	Contractual services (51000) ... 1,000	(re. \$1,000)
37	Equipment (56000) ... 1,000	(re. \$1,000)

38 Security Supervisors Unit

39 A portion of these funds may be suballocated or transferred to other
40 state agencies.

41 Management directed training (23877) ... 14,000

		(re. \$14,000)
--	--	----------------

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Organizational alcoholism program (23889) ... 6,000 (re. \$6,000)
 2 Joint committee on health benefits (23879) ... 7,000 (re. \$4,000)

3 Agency Police Services

4 Joint committee on health benefits (23923) ... 7,000 (re. \$4,000)
 5 Education and training (23925) ... 21,000 (re. \$21,000)
 6 Education and training - management directed (23926)
 7 13,000 (re. \$13,000)
 8 Organizational alcohol program (23928) ... 5,000 (re. \$5,000)
 9 Quality of work life initiatives (23930) ... 16,000 (re. \$16,000)

10 The appropriation made by chapter 257, section 28, of the laws of 2012,
 11 as amended by chapter 50, section 1, of the laws of 2018, is hereby
 12 amended and reappropriated to read:

13 Security Supervisors Unit

14 A portion of these funds may be suballocated or transferred to other
 15 state agencies.

16 Employee training and development (23820) ... 21,000 ... (re. \$18,000)
 17 Contract administration (23880) ... 50,000 (re. \$46,000)
 18 Management directed training (23877) ... 14,000 (re. \$14,000)
 19 Organizational alcoholism program (23889) ... 6,000 (re. \$6,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,500,000	0
4	-----	-----
5 All Funds	2,500,000	0
6	=====	=====

7 SCHEDULE

8 FINANCIAL RESTRUCTURING BOARD	2,500,000
9	-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 administration of the financial restruc-
14 turing board (80302).

15 Contractual services (51000)	2,500,000
16	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	358,900	0
4 Special Revenue Funds - Federal	30,087,000	130,999,000
5	-----	-----
6 All Funds	30,445,900	130,999,000
7	=====	=====

8 SCHEDULE

9 OPERATIONS PROGRAM	30,445,900
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses of the state's
 14 share of administrative costs of the
 15 national and community service trust act
 16 program.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2022-23 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81003).

27 Personal service--regular (50100)	346,000
28 Holiday/overtime compensation (50300)	5,000
29 Supplies and materials (57000)	1,800
30 Contractual services (51000)	6,100
31	-----
32 Program account subtotal	358,900
33	-----

34 Special Revenue Funds - Federal
 35 Federal Miscellaneous Operating Grants Fund
 36 National and Community Service Trust Act Account - 25450

37 For services and expenses related to the
 38 national and community service trust act,
 39 including suballocation to various agen-
 40 cies that administer or receive funding
 41 from this grant (81003).

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2022-23

1	Personal service (50000)	1,087,000
2	Nonpersonal service (57050)	29,000,000
3		-----
4	Program account subtotal	30,087,000
5		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 OPERATIONS PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 National and Community Service Trust Act Account - 25450

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses related to the national and community

7 service trust act, including suballocation to various agencies that

8 administer or receive funding from this grant (81003).

9 Personal service (50000) ... 1,005,000 (re. \$1,005,000)

10 Nonpersonal service (57050) ... 29,000,000 (re. \$29,000,000)

11 By chapter 50, section 1, of the laws of 2020:

12 For services and expenses related to the national and community

13 service trust act, including suballocation to various agencies that

14 administer or receive funding from this grant (81003).

15 Personal service (50000) ... 1,005,000 (re. \$656,000)

16 Nonpersonal service (57050) ... 29,000,000 (re. \$25,076,000)

17 By chapter 50, section 1, of the laws of 2019:

18 For services and expenses related to the national and community

19 service trust act, including suballocation to various agencies that

20 administer or receive funding from this grant (81003).

21 Personal service (50000) ... 1,005,000 (re. \$540,000)

22 Nonpersonal service (57050) ... 29,000,000 (re. \$20,010,000)

23 By chapter 50, section 1, of the laws of 2018:

24 For services and expenses related to the national and community

25 service trust act, including suballocation to various agencies that

26 administer or receive funding from this grant (81003).

27 Personal service (50000) ... 1,005,000 (re. \$736,000)

28 Nonpersonal service (57050) ... 29,000,000 (re. \$17,563,000)

29 By chapter 50, section 1, of the laws of 2017:

30 For services and expenses related to the national and community

31 service trust act, including suballocation to various agencies that

32 administer or receive funding from this grant (81003).

33 Personal service (50000) ... 1,005,000 (re. \$605,000)

34 Nonpersonal service (57050) ... 29,000,000 (re. \$18,095,000)

35 By chapter 50, section 1, of the laws of 2016:

36 For services and expenses related to the national and community

37 service trust act, including suballocation to various agencies that

38 administer or receive funding from this grant (81003).

39 Personal service (50000) ... 1,000,000 (re. \$932,000)

40 Nonpersonal service (57050) ... 29,000,000 (re. \$16,781,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS 2022-23

1 All Funds

2 For services and expenses to prevent, deter,
3 or respond to acts of terrorism, disas-
4 ters, or other emergencies. This amount is
5 appropriated from monies available in any
6 fund of the state, including monies
7 received from external sources. This
8 appropriation is available for payments
9 for state operations, aid to localities,
10 or capital purposes and may be suballo-
11 cated, transferred, or allocated to any
12 state department, division, agency, or
13 authority pursuant to a certificate issued
14 by the director of the budget. Notwith-
15 standing any provision of law to the
16 contrary, the state comptroller shall
17 credit these appropriations with federal
18 grants received pursuant to the federal
19 community development block grant program
20 or any other federal program providing
21 disaster aid, in recognition that the
22 state was required to make payments for
23 eligible projects and/or activities in
24 advance of the availability of federal
25 reimbursement (81024) 300,000,000
26

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 All Funds

2 By chapter 50, section 1, of the laws of 2021:

3 For services and expenses to prevent, deter, or respond to acts of
4 terrorism, disasters, or other emergencies. This amount is appropri-
5 ated from monies available in any fund of the state, including
6 monies received from external sources. This appropriation is avail-
7 able for payments for state operations, aid to localities, or capi-
8 tal purposes and may be suballocated, transferred, or allocated to
9 any state department, division, agency, or authority pursuant to a
10 certificate issued by the director of the budget. Notwithstanding
11 any provision of law to the contrary, the state comptroller shall
12 credit these appropriations with federal grants received pursuant to
13 the federal community development block grant program or any other
14 federal program providing disaster aid, in recognition that the
15 state was required to make payments for eligible projects and/or
16 activities in advance of the availability of federal reimbursement
17 (81024) ... 300,000,000 (re. \$300,000,000)

18 By chapter 50, section 1, of the laws of 2020:

19 For services and expenses to prevent, deter, or respond to acts of
20 terrorism, disasters, or other emergencies. This amount is appropri-
21 ated from monies available in any fund of the state, including
22 monies received from external sources. This appropriation is avail-
23 able for payments for state operations, aid to localities, or capi-
24 tal purposes and may be suballocated, transferred, or allocated to
25 any state department, division, agency, or authority pursuant to a
26 certificate issued by the director of the budget. Notwithstanding
27 any provision of law to the contrary, the state comptroller shall
28 credit these appropriations with federal grants received pursuant to
29 the federal community development block grant program or any other
30 federal program providing disaster aid, in recognition that the
31 state was required to make payments for eligible projects and/or
32 activities in advance of the availability of federal reimbursement
33 (81024) ... 200,000,000 (re. \$200,000,000)

34 By chapter 50, section 1, of the laws of 2019:

35 For services and expenses to prevent, deter, or respond to acts of
36 terrorism, disasters, or other emergencies. This amount is appropri-
37 ated from monies available in any fund of the state, including
38 monies received from external sources. This appropriation is avail-
39 able for payments for state operations, aid to localities, or capi-
40 tal purposes and may be suballocated, transferred, or allocated to
41 any state department, division, agency, or authority pursuant to a
42 certificate issued by the director of the budget. Notwithstanding
43 any provision of law to the contrary, the state comptroller shall
44 credit these appropriations with federal grants received pursuant to
45 the federal community development block grant program or any other
46 federal program providing disaster aid, in recognition that the
47 state was required to make payments for eligible projects and/or

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 activities in advance of the availability of federal reimbursement
2 (81024) ... 200,000,000 (re. \$200,000,000)

3 By chapter 50, section 1, of the laws of 2018:

4 For services and expenses to prevent, deter, or respond to acts of
5 terrorism, disasters, or other emergencies. This amount is appropri-
6 ated from monies available in any fund of the state, including
7 monies received from external sources. This appropriation is avail-
8 able for payments for state operations, aid to localities, or capi-
9 tal purposes and may be suballocated, transferred, or allocated to
10 any state department, division, agency, or authority pursuant to a
11 certificate issued by the director of the budget. Notwithstanding
12 any provision of law to the contrary, the state comptroller shall
13 credit these appropriations with federal grants received pursuant to
14 the federal community development block grant program or any other
15 federal program providing disaster aid, in recognition that the
16 state was required to make payments for eligible projects and/or
17 activities in advance of the availability of federal reimbursement
18 (81024) ... 200,000,000 (re. \$200,000,000)

19 By chapter 50, section 1, of the laws of 2017:

20 For services and expenses to prevent, deter, or respond to acts of
21 terrorism, disasters, or other emergencies. This amount is appropri-
22 ated from monies available in any fund of the state, including
23 monies received from external sources. This appropriation is avail-
24 able for payments for state operations, aid to localities, or capi-
25 tal purposes and may be suballocated, transferred, or allocated to
26 any state department, division, agency, or authority pursuant to a
27 certificate issued by the director of the budget. Notwithstanding
28 any provision of law to the contrary, the state comptroller shall
29 credit these appropriations with federal grants received pursuant to
30 the federal community development block grant program or any other
31 federal program providing disaster aid, in recognition that the
32 state was required to make payments for eligible projects and/or
33 activities in advance of the availability of federal reimbursement
34 (81024) ... 200,000,000 (re. \$200,000,000)

35 By chapter 50, section 1, of the laws of 2016:

36 For services and expenses to prevent, deter, or respond to acts of
37 terrorism, disasters, or other emergencies. This amount is appropri-
38 ated from monies available in any fund of the state, including
39 monies received from external sources. This appropriation is avail-
40 able for payments for state operations, aid to localities, or capi-
41 tal purposes and may be suballocated, transferred, or allocated to
42 any state department, division, agency, or authority pursuant to a
43 certificate issued by the director of the budget. Notwithstanding
44 any provision of law to the contrary, the state comptroller shall
45 credit these appropriations with federal grants received pursuant to
46 the federal community development block grant program or any other
47 federal program providing disaster aid, in recognition that the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 state was required to make payments for eligible projects and/or
 2 activities in advance of the availability of federal reimbursement
 3 (81024) ... 200,000,000 (re. \$200,000,000)

4 By chapter 50, section 1, of the laws of 2015:

5 For services and expenses to prevent, deter, or respond to acts of
 6 terrorism, disasters, or other emergencies. This amount is appropri-
 7 ated from monies available in any fund of the state, including
 8 monies received from external sources. This appropriation is avail-
 9 able for payments for state operations, aid to localities, or capi-
 10 tal purposes and may be suballocated, transferred, or allocated to
 11 any state department, division, agency, or authority pursuant to a
 12 certificate issued by the director of the budget. Notwithstanding
 13 any provision of law to the contrary, the state comptroller shall
 14 credit these appropriations with federal grants received pursuant to
 15 the federal community development block grant program or any other
 16 federal program providing disaster aid, in recognition that the
 17 state was required to make payments for eligible projects and/or
 18 activities in advance of the availability of federal reimbursement
 19 (81024) ... 200,000,000 (re. \$200,000,000)

20 By chapter 50, section 1, of the laws of 2014:

21 For services and expenses to prevent, deter, or respond to acts of
 22 terrorism, disasters, or other emergencies. This amount is appropri-
 23 ated from monies available in any fund of the state, including
 24 monies received from external sources. This appropriation is avail-
 25 able for payments for state operations, aid to localities, or capi-
 26 tal purposes and may be suballocated, transferred, or allocated to
 27 any state department, division, agency, or authority pursuant to a
 28 certificate issued by the director of the budget. Notwithstanding
 29 any provision of law to the contrary, the state comptroller shall
 30 credit these appropriations with federal grants received pursuant to
 31 the federal community development block grant program or any other
 32 federal program providing disaster aid, in recognition that the
 33 state was required to make payments for eligible projects and/or
 34 activities in advance of the availability of federal reimbursement
 35 (81024) ... 200,000,000 (re. \$200,000,000)

36 By chapter 50, section 1, of the laws of 2013:

37 For services and expenses to prevent, deter, or respond to acts of
 38 terrorism, disasters, or other emergencies. This amount is appropri-
 39 ated from monies available in any fund of the state, including
 40 monies received from external sources. This appropriation is avail-
 41 able for payments for state operations, aid to localities, or capi-
 42 tal purposes and may be suballocated, transferred, or allocated to
 43 any state department, division, agency, or authority pursuant to a
 44 certificate issued by the director of the budget. Notwithstanding
 45 any provision of law to the contrary, the state comptroller shall
 46 credit these appropriations with federal grants received pursuant to
 47 the federal community development block grant program or any other

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 federal program providing disaster aid, in recognition that the
 2 state was required to make payments for eligible projects and/or
 3 activities in advance of the availability of federal reimbursement
 4 (81024) ... 200,000,000 (re. \$200,000,000)
 5 For services and expenses to recover from the impact of storm Sandy
 6 and to mitigate the impact of future natural or man-made disasters.
 7 This amount is appropriated from monies available in any special
 8 revenue federal fund of the state, and may be used to implement
 9 storm Sandy recovery or disaster mitigation and preparedness
 10 programs authorized by the state or federal government, including
 11 making payments to local governments, public authorities, not-for-
 12 profit corporations, businesses, and individuals. This appropriation
 13 may be suballocated or transferred to any state department, divi-
 14 sion, agency, or authority pursuant to a certificate issued by the
 15 director of the budget five business days after the close of each
 16 month, the division of the budget shall report to the chair of the
 17 senate finance committee and the chair of the assembly ways and
 18 means committee total disbursements from this appropriation. Upon
 19 the allocation, suballocation, or transfer of this appropriation to
 20 any program, state department, division, agency, or authority, the
 21 division of the budget or the receiving entity shall, within ten
 22 business days, provide the chair of the senate finance committee and
 23 the chair of the assembly ways and means committee with a
 24 description of the program or purpose to be funded, and the guide-
 25 lines for accessing or distributing the funding (80924)
 26 8,000,000,000 (re. \$8,000,000,000)

27 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 28 section 1, of the laws of 2013:

29 For services and expenses to prevent, deter, or respond to acts of
 30 terrorism, disasters, or other emergencies. This amount is appropri-
 31 ated from monies available in any fund of the state, including
 32 monies received from external sources. This appropriation is avail-
 33 able for payments for state operations, aid to localities, or capi-
 34 tal purposes and may be suballocated, transferred, or allocated to
 35 any state department, division, agency, or authority pursuant to a
 36 certificate issued by the director of the budget. Notwithstanding
 37 any provision of law to the contrary, the state comptroller shall
 38 credit these appropriations with federal grants received pursuant to
 39 the federal community development block grant program or any other
 40 federal program providing disaster aid, in recognition that the
 41 state was required to make payments for eligible projects and/or
 42 activities in advance of the availability of federal reimbursement
 43 (81024) ... 200,000,000 (re. \$200,000,000)

44 By chapter 50, section 1, of the laws of 2011:

45 For payments related to security measures implemented to prevent,
 46 deter, or respond to acts of domestic terrorism. This amount is
 47 appropriated from moneys available in the general, special revenue -
 48 federal or other funds of the state, including moneys received from

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 external sources, for payments for state operations or aid to local-
 2 ities purposes and for transfer, suballocation, or allocation to all
 3 state departments, agencies and public authorities pursuant to a
 4 certificate of approval issued by the director of the budget (81024)
 5 ... 45,000,000 (re. \$13,862,000)
 6 For payments related to security measures implemented to prevent,
 7 deter or respond to acts of domestic terrorism. This amount is
 8 appropriated from moneys available in special revenue - federal
 9 funds for payments for state operations or aid to localities
 10 purposes and for transfer, suballocation, or allocation to all state
 11 departments, agencies and public authorities pursuant to a certif-
 12 icate of approval issued by the director of the budget. Such
 13 payments shall be disbursed in compliance with all applicable feder-
 14 al statutes and regulations (81024)
 15 50,000,000 (re. \$39,936,000)
 16 For payments related to security measures implemented in response to
 17 heightened security threat alerts or domestic terrorism incidents.
 18 This amount is appropriated from moneys available in the general,
 19 special revenue - federal or other funds of the state, including
 20 moneys received from external sources, for payments for state oper-
 21 ations or aid to localities purposes and for transfer, suballo-
 22 cation, or allocation to all state departments, agencies and public
 23 authorities pursuant to a certificate of approval issued by the
 24 director of the budget (81092) ... 65,000,000 (re. \$65,000,000)

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 Airport Security Account - 21900

28 By chapter 50, section 1, of the laws of 2011:
 29 For payments related to airport, bridge, transit and transportation
 30 security measures implemented at the request of the port authority
 31 of New York and New Jersey, the metropolitan transportation authori-
 32 ty or other public authorities to prevent, deter or respond to acts
 33 of domestic terrorism. This amount is appropriated from moneys
 34 available in the miscellaneous special revenue fund, airport securi-
 35 ty account, for payments for such purposes and for transfer, subal-
 36 location, or allocation to all state departments, agencies and
 37 public authorities pursuant to a certificate of approval issued by
 38 the director of the budget (81024) ... 9,000,000 .. (re. \$9,000,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS 2022-23

1		APPROPRIATIONS	REAPPROPRIATIONS
2	General Fund	0	1,638,000
3		-----	-----
4	All Funds	0	1,638,000
5		=====	=====

6 RACING REFORM PROGRAM

7 General Fund
 8 State Purposes Account - 10050

9 By chapter 55, section 1, of the laws of 2008:
 10 For services and expenses associated with the enactment of chapter 354
 11 of the laws of 2005 and chapter 18 of the laws of 2008 including but
 12 not limited to costs and expenses incurred by the non-profit racing
 13 association oversight board and the franchise oversight board
 14 (80531).
 15 Contractual services (51000) ... 1,000,000 (re. \$999,000)

16 By chapter 55, section 1, of the laws of 2007, as amended by chapter 50,
 17 section 1, of the laws of 2018:
 18 For services and expenses associated with the enactment of chapter 354
 19 of the laws of 2005 and chapter 18 of the laws of 2008 including but
 20 not limited to costs and expenses incurred by the non-profit racing
 21 association oversight board or services and expenses associated with
 22 the operation and administration of an ad-hoc committee as author-
 23 ized within section 208 of the racing, pari-mutuel wagering and
 24 breeding law or services and expenses incurred by the franchise
 25 oversight board (80531).
 26 Contractual services (51000) ... 995,000 (re. \$634,000)
 27 Travel (54000) ... 5,000 (re. \$5,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR COVID-19 PUBLIC HEALTH RESPONSE

STATE OPERATIONS 2022-23

- 1 Unspecified Funds
- 2 All Funds Reserve for COVID-19 Public Health Response
- 3 Fund
- 4 All Funds Reserve for COVID-19 Public Health Response
- 5 Account

6 The sum of \$2,000,000,000 is hereby appropriated for
 7 transfer by the director of the budget to the general,
 8 special revenue, capital projects, proprietary or fidu-
 9 ciary funds of any state agency, department, or authori-
 10 ty for services and expenses related to the outbreak of
 11 coronavirus disease 2019 (COVID-19). Such funds shall be
 12 used for purposes including, but not limited to, addi-
 13 tional personnel, equipment and supplies, travel costs,
 14 trainings, and/or responding to the direct and indirect
 15 economic, financial, or social effects of COVID-19. Such
 16 funds shall be available for payment of financial
 17 assistance heretofore accrued or hereafter to accrue,
 18 and a portion of these funds may be made available as
 19 state aid to municipalities, school districts, public
 20 authorities, and eligible nonprofit organizations for
 21 any of the purposes stated above. Expenditures and
 22 contracts funded by this appropriation shall not be
 23 subject to section 112 or 163 of the state finance law . 2,000,000,000
 24 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2022-23

1 General Fund
2 State Purposes Account - 10050

3 For transfer by the director of the budget to the local
4 assistance account of the general fund or to the state
5 purposes account of the general fund to supplement
6 appropriations for services and expenses of any state
7 department or agency to provide such agency with spend-
8 ing authority necessary to replace anticipated revenue
9 denied such agency and department as a result of federal
10 audit disallowances which reduce available grant awards
11 (80533) 500,000,000
12 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2022-23

1 Unspecified Funds
 2 All Funds Special Emergency Appropriation Account
 3 All Funds Special Emergency Appropriation Account -
 4 72800

5 The sum of \$2,000,000,000 is hereby appropriated solely
 6 for transfer by the governor to the general, special
 7 revenue, capital projects, proprietary or fiduciary
 8 funds to meet unanticipated emergencies, including
 9 public health emergencies, pursuant to section 53 of the
 10 state finance law. Such funds shall be available for
 11 payment of financial assistance heretofore accrued or
 12 hereafter to accrue. Use of such funds shall not be
 13 subject to the requirements of sections 112 and 163 of
 14 the state finance law (80554) 2,000,000,000
 15 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2022-23

1 Unspecified Funds
 2 All Funds Special Emergency Appropriation Account
 3 All Funds Special Emergency Appropriation Account -
 4 72800

5 The sum of \$25,000,000,000 is hereby appropriated solely
 6 for transfer by the governor to funds established to
 7 account for revenues from the federal government in
 8 order to meet unanticipated or emergency expenditures
 9 pursuant to section 53 of the state finance law. In
 10 addition, to the extent necessary to spend monies avail-
 11 able to recover from natural or man-made disasters
 12 including public health emergencies, funds appropriated
 13 herein may be suballocated, subject to the approval of
 14 the director of the budget, to any state department,
 15 agency or public authority for purposes including, but
 16 not limited to, making payments to fund lower and higher
 17 education, testing and tracing, vaccination, rental
 18 assistance, child care support and stabilization fund-
 19 ing, heating and energy assistance, FEMA public or
 20 direct assistance payments and other federal funding to
 21 local governments passed through the state. Funds appro-
 22 priated herein shall be subject to all applicable
 23 reporting and accountability requirements contained in
 24 the act or acts making such federal revenue available
 25 (80548) 25,000,000,000
 26

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL PUBLIC HEALTH EMERGENCY APPROPRIATION

STATE OPERATIONS 2022-23

1 Unspecified Funds
 2 All Funds Special Emergency Appropriation Account
 3 All Funds Special Emergency Appropriation Account -
 4 72800

5 The sum of \$6,000,000,000 is hereby appropriated for
 6 transfer by the governor to the general, special reven-
 7 ue, capital projects, proprietary or fiduciary funds of
 8 any agency, department, or authority for services and
 9 expenses related to the outbreak of coronavirus disease
 10 2019 (COVID-19). Such funds shall be used for purposes
 11 including, but not limited to, additional personnel,
 12 equipment and supplies, travel costs, trainings, and
 13 and/or responding to the direct and indirect economic,
 14 financial, or social effects of COVID-19. Such funds
 15 shall be available for payment of financial assistance
 16 heretofore accrued or hereafter to accrue, and a portion
 17 of these funds may be made available as state aid to
 18 municipalities, school districts, public authorities,
 19 and eligible nonprofit organizations for any of the
 20 purposes stated above. Use of such funds shall not be
 21 subject to the requirements of sections 112 and 163 of
 22 the state finance law. Any disbursements from this
 23 appropriation shall be reported by the director of the
 24 budget on a quarterly basis (85072) 6,000,000,000
 25 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2022-23

1 General Fund
 2 State Purposes Account - 10050

3 For payments to the state insurance fund for the purpose
 4 of making workers' compensation payments to state
 5 employee claimants as required to fulfill terms of the
 6 agreement between the New York state department of civil
 7 service and the state insurance fund (80532) 9,590,000
 8 =====

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