

STATE OF NEW YORK

S. 8300--D

A. 8800--D

SENATE - ASSEMBLY

January 16, 2024

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

- 1 Section 1. a) The several amounts specified in this chapter for state
- 2 operations, or so much thereof as shall be sufficient to accomplish the
- 3 purposes designated by the appropriations, are hereby appropriated and
- 4 authorized to be paid as hereinafter provided, to the respective public
- 5 officers and for the several purposes specified.
- 6 b) Where applicable, appropriations made by this chapter for expendi-
- 7 tures from federal grants for state operations may be allocated for
- 8 spending from federal grants for any grant period beginning, during, or
- 9 prior to, the state fiscal year beginning on April 1, 2024.

EXPLANATION--Matter in *italics* (underscored) is new; matter in brackets [] is old law to be omitted.

LBD12650-10-4

1 c) The several amounts named herein, or so much thereof as shall be
2 sufficient to accomplish the purpose designated, being the undisbursed
3 and/or unexpended balances of the prior year's appropriations, are here-
4 by reappropriated from the same funds and made available for the same
5 purposes as the prior year's appropriations, unless herein amended, for
6 the fiscal year beginning April 1, 2024. Certain reappropriations in
7 this chapter are shown using abbreviated text, with three leader dots
8 (an ellipsis) followed by three spaces (...) used to indicate where
9 existing law that is being continued is not shown. However, unless a
10 change is clearly indicated by the use of brackets [] for deletions and
11 underscores for additions, the purposes, amounts, funding source and all
12 other aspects pertinent to each item of appropriation shall be as last
13 appropriated.

14 For the purpose of complying with the state finance law, the year,
15 chapter and section of the last act reappropriating a former original
16 appropriation or any part thereof is, unless otherwise indicated, chap-
17 ter 50, section 1, of the laws of 2023.

18 d) No moneys appropriated by this chapter shall be available for
19 payment until a certificate of approval has been issued by the director
20 of the budget, who shall file such certificate with the department of
21 audit and control, the chairperson of the senate finance committee and
22 the chairperson of the assembly ways and means committee.

23 e) Notwithstanding any provision of law to the contrary, for purposes
24 of any appropriation made by this chapter which authorizes spending in
25 an amount net of refunds, rebates, reimbursements, credits, repayments,
26 and/or disallowances, "refunds" shall mean funds received to the state
27 resulting from the overpayment of monies, "rebates" shall mean funds
28 received to the state resulting from a return of a full or partial
29 amount previously paid, as for goods or services, serving as a
30 reduction, discount or rebate to the original payment amount,
31 "reimbursements" shall mean funds received to the state as repayment in
32 an equivalent amount for goods or services, including but not limited to
33 personal service costs, incurred by the state in the first instance
34 being provided to a third party for their benefit and partially or in
35 full financed by such third party, "credit" shall mean monies made
36 available to the state that reduce the amount owed to a third party,
37 including but not limited to billing errors, rebates, and prior overpay-
38 ments, "repayment" shall mean the return of monies as pay back for
39 expenses incurred, and "disallowance" shall mean monies made available
40 to the state that were not allowed or accepted officially by the
41 intended recipient, based on a determination the payment is not accepta-
42 ble and/or valid. When the office of the state comptroller receives any
43 such refunds, rebates, reimbursements, credits, repayments, and/or
44 disallowances, he or she shall credit the refunded, rebated, reimbursed,
45 credited, repaid, and disallowed amount back to the original appropri-
46 ation and reduce expenditures in the year which such credit is received
47 regardless of the timing of the initial expenditure.

48 f) Notwithstanding any provision of law to the contrary, upon enact-
49 ment of this chapter of the laws of 2024 containing the state operations
50 budget bill for the state fiscal year 2024-2025, all appropriations and
51 reappropriations, except for appropriations and reappropriations from
52 the state university hospitals income reimbursable account and the state
53 university-wide hospital reimbursable account, contained in chapter 50
54 of the laws of 2023, which would otherwise lapse by operation of law on
55 March 31, 2025 are hereby repealed.



1 g) The appropriations contained in this chapter shall be available for
2 the fiscal year beginning on April 1, 2024.

ADIRONDACK PARK AGENCY

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	6,638,000	0
4	-----	-----
5 All Funds	6,638,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM	6,638,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 administration program.
 14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2024-25 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (81001).

24 Personal service--regular (50100)	5,438,000
25 Temporary service (50200)	100,000
26 Supplies and materials (57000)	88,000
27 Travel (54000)	37,000
28 Contractual services (51000)	478,000
29 Equipment (56000)	497,000
30	-----

OFFICE FOR THE AGING

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,714,400	0
4 Special Revenue Funds - Federal	13,558,000	20,705,000
5 Special Revenue Funds - Other	250,000	0
6 Enterprise Funds	100,000	0
7	-----	-----
8 All Funds	16,622,400	20,705,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM 16,622,400
12 -----

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the
16 administration and grants management
17 program (10310).

18 Personal service--regular (50100)	2,580,000
19 Supplies and materials (57000)	42,000
20 Travel (54000)	30,100
21 Contractual services (51000)	54,100
22 Equipment (56000)	8,200
23	-----
24 Program account subtotal	2,714,400
25	-----

26 Special Revenue Funds - Federal
27 Federal Health and Human Services Fund
28 FHHS State Operations Account - 25177

29 For programs provided under the titles of
30 the federal older Americans act and other
31 health and human services programs
32 (10311).

33 Personal service (50000)	9,416,000
34 Nonpersonal service (57050)	2,549,000
35	-----
36 Program account subtotal	11,965,000
37	-----

38 Special Revenue Funds - Federal
39 Federal Miscellaneous Operating Grants Fund
40 Office for the Aging Federal Grants Account - 25300

OFFICE FOR THE AGING

STATE OPERATIONS 2024-25

1 For services and expenses related to the
2 provision of aging services programs
3 (10877).

4 Personal service (50000) 960,000
5 Nonpersonal service (57050) 240,000
6 -----
7 Program account subtotal 1,200,000
8 -----

9 Special Revenue Funds - Federal
10 Federal Miscellaneous Operating Grants Fund
11 Senior Community Service Employment Account - 25444

12 For the senior community service employment
13 program provided under title V of the
14 federal older Americans act (10314).

15 Personal service (50000) 343,000
16 Nonpersonal service (57050)50,000
17 -----
18 Program account subtotal 393,000
19 -----

20 Special Revenue Funds - Other
21 Combined Expendable Trust Fund
22 Aging Grants and Bequest Account - 20196

23 For services and expenses of the state
24 office for the aging (10310).

25 Supplies and materials (57000) 50,000
26 Travel (54000) 50,000
27 Contractual services (51000) 150,000
28 -----
29 Program account subtotal 250,000
30 -----

31 Enterprise Funds
32 Agencies Enterprise Fund
33 Aging Enterprises Account - 50303

34 For services and expenses related to video
35 and other media (10310).

36 Contractual services (51000) 100,000
37 -----
38 Program account subtotal 100,000
39 -----

OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 FHHS State Operations Account - 25177

5 By chapter 50, section 1, of the laws of 2023:

- 6 For programs provided under the titles of the federal older Americans
- 7 act and other health and human services programs (10311).
- 8 Personal service (50000) ... 6,422,000 (re. \$6,422,000)
- 9 Nonpersonal service (57050) ... 1,739,000 (re. \$1,739,000)

10 By chapter 50, section 1, of the laws of 2022:

- 11 For programs provided under the titles of the federal older Americans
- 12 act and other health and human services programs (10311).
- 13 Personal service (50000) ... 6,422,000 (re. \$5,891,000)
- 14 Nonpersonal service (57050) ... 1,739,000 (re. \$1,419,000)

15 By chapter 50, section 1, of the laws of 2021:

- 16 For programs provided under the titles of the federal older Americans
- 17 act and other health and human services programs (10311).
- 18 Personal service (50000) ... 6,422,000 (re. \$3,762,000)
- 19 Nonpersonal service (57050) ... 1,739,000 (re. \$1,069,000)

- 20 Special Revenue Funds - Federal
- 21 Federal Miscellaneous Operating Grants Fund
- 22 Senior Community Service Employment Account - 25444

23 By chapter 50, section 1, of the laws of 2022:

- 24 For the senior community service employment program provided under
- 25 title V of the federal older Americans act (10314).
- 26 Personal service (50000) ... 343,000 (re. \$89,000)
- 27 Nonpersonal service (57050) ... 50,000 (re. \$50,000)

28 By chapter 50, section 1, of the laws of 2021:

- 29 For the senior community service employment program provided under
- 30 title V of the federal older Americans act (10314).
- 31 Personal service (50000) ... 343,000 (re. \$83,000)
- 32 Nonpersonal service (57050) ... 50,000 (re. \$50,000)

33 By chapter 50, section 1, of the laws of 2020:

- 34 For the senior community service employment program provided under
- 35 title V of the federal older Americans act (10314).
- 36 Personal service (50000) ... 343,000 (re. \$81,000)
- 37 Nonpersonal service (57050) ... 50,000 (re. \$50,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	56,778,000	67,725,000
4 Special Revenue Funds - Federal	70,057,000	177,378,000
5 Special Revenue Funds - Other	27,016,000	58,215,000
6 Enterprise Funds	29,323,000	42,392,000
7 Fiduciary Funds	1,867,000	0
8	-----	-----
9 All Funds	185,041,000	345,710,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM 12,453,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 For services and expenses related to the
17 administration program.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority, and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2024-25 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (81001).

28 Personal service--regular (50100)	9,900,000
29 Temporary service (50200)	62,000
30 Holiday/overtime compensation (50300)	46,000
31 Supplies and materials (57000)	186,000
32 Travel (54000)	247,000
33 Contractual services (51000)	1,974,000
34 Equipment (56000)	38,000
35	-----

36 AGRICULTURAL BUSINESS SERVICES PROGRAM 103,532,000
 37 -----

38 General Fund
 39 State Purposes Account - 10050

40 For services and expenses related to the
41 agricultural business services program.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2024-25

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2024-25 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (10901).

11	Personal service--regular (50100)	19,935,000
12	Temporary service (50200)	610,000
13	Holiday/overtime compensation (50300)	62,000
14	Supplies and materials (57000)	650,000
15	Travel (54000)	195,000
16	Contractual services (51000)	2,552,000
17	Equipment (56000)	19,000
18		-----
19	Program account subtotal	24,023,000
20		-----

21 Special Revenue Funds - Federal
 22 Federal USDA-Food and Nutrition Services Fund
 23 Federal Food and Nutrition Services Account - 25021

24 For services and expenses related to federal
 25 food and nutrition services including
 26 suballocation to other state departments
 27 and agencies. Notwithstanding section 51
 28 of the state finance law and any other
 29 provision of law to the contrary, the
 30 funds appropriated herein may be increased
 31 or decreased by transfer between state
 32 operations and aid to localities and
 33 from/to appropriations for any prior or
 34 subsequent grant period within the same
 35 federal fund/program to accomplish the
 36 intent of this appropriation, as long as
 37 such corresponding prior/subsequent grant
 38 periods within such appropriations have
 39 been reappropriated as necessary (10911).

40	Personal service (50000)	763,000
41	Nonpersonal service (57050)	44,972,000
42	Fringe benefits (60090)	477,000
43	Indirect costs (58850)	1,291,000
44		-----
45	Program account subtotal	47,503,000
46		-----

47 Special Revenue Funds - Federal

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2024-25

1 Federal USDA-Food and Nutrition Services Fund
2 Miscellaneous Federal Operating Grants Account - 25006

3 For services and expenses related to federal
4 operating grants including suballocation
5 to other state departments and agencies.

6 Notwithstanding section 51 of the state
7 finance law and any other provision of law
8 to the contrary, the funds appropriated
9 herein may be increased or decreased by
10 transfer from/to appropriations for any
11 prior or subsequent grant period within
12 the same federal fund/program and between
13 state operations and aid to localities to
14 accomplish the intent of this appropri-
15 ation, as long as such corresponding
16 prior/subsequent grant periods within such
17 appropriations have been reappropriated as
18 necessary (10912).

19	Personal service (50000)	1,635,000
20	Nonpersonal service (57050)	9,550,000
21	Fringe benefits (60090)	1,023,000
22	Indirect costs (58850)	1,793,000
23		-----
24	Program account subtotal	14,001,000
25		-----

26 Special Revenue Funds - Other
27 Combined Expendable Trust Fund
28 Miscellaneous Gifts Account - 20105

29 For services and expenses related to the
30 agricultural business services program
31 (10901).

32	Contractual services (51000)	500,000
33		-----
34	Program account subtotal	500,000
35		-----

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Animal Population Control Account - 22118

39 Notwithstanding any other provision of law
40 to the contrary, the director of the budg-
41 et is hereby authorized to transfer up to
42 \$1,000,000 to local assistance for the
43 purpose of providing funding to a not for
44 profit entity chosen to administer a state
45 animal population control program pursuant

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2024-25

1 to section 117-a of the agriculture and
2 markets law, and for the purpose of
3 providing funding to the city of New York
4 equal to the amount of spay/neuter reven-
5 ues remitted to this account from such
6 city, as determined by the commissioner of
7 agriculture and markets (10901).

8 Contractual services (51000) 1,000,000
9
10 Program account subtotal 1,000,000
11

12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 Pet Dealer License Account - 22137

15 For services and expenses related to the
16 agricultural business services program
17 (10901).

18 Personal service--regular (50100) 55,000
19 Supplies and materials (57000) 10,000
20 Travel (54000) 12,000
21 Contractual services (51000) 12,000
22 Fringe benefits (60000) 33,000
23 Indirect costs (58800) 3,000
24
25 Program account subtotal 125,000
26

27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 Animal Shelter Regulation Account -

30 For services and expenses related to the
31 regulation of animal shelters.

32 Personal service--regular (50100) 1,010,000
33 Supplies and materials (57000) 360,000
34 Contractual services (51000) 75,000
35 Fringe benefits (60000) 667,000
36 Indirect costs (58800) 32,000
37
38 Program account subtotal 2,144,000
39

40 Special Revenue Funds - Other
41 Miscellaneous Special Revenue Fund
42 Plant Industry Account - 22029

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2024-25

1 For services and expenses including liabil-
2 ities incurred prior to April 1, 2024
3 (10901).

4 Personal service--regular (50100) 886,000
5 Temporary service (50200) 8,000
6 Holiday/overtime compensation (50300) 6,000
7 Supplies and materials (57000) 145,000
8 Travel (54000) 70,000
9 Contractual services (51000) 322,000
10 Equipment (56000) 6,000
11 Fringe benefits (60000) 507,000
12 Indirect costs (58800) 29,000
13 -----
14 Program account subtotal 1,979,000
15 -----

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Public Service Account - 22011

19 Notwithstanding any other provision of law
20 to the contrary, direct and indirect
21 expenses relating to the department of
22 agriculture and markets' participation in
23 general ratemaking proceedings pursuant to
24 section 65 of the public service law or
25 certification proceedings or permits
26 issued pursuant to articles 7, 8, or 10 of
27 the public service law, shall be deemed
28 expenses of the department of public
29 service within the meaning of section 18-a
30 of the public service law (10901).

31 Personal service--regular (50100) 262,000
32 Supplies and materials (57000) 5,000
33 Travel (54000) 10,000
34 Contractual services (51000) 5,000
35 Fringe benefits (60000) 164,000
36 Indirect costs (58800) 3,000
37 -----
38 Program account subtotal 449,000
39 -----

40 Special Revenue Funds - Other
41 Miscellaneous Special Revenue Fund
42 Special Agricultural Inspecting and Marketing Account -
43 21955

44 For services and expenses related to the
45 agricultural business services program
46 (10901).

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2024-25

1	Personal service--regular (50100)	1,128,000
2	Temporary service (50200)	74,000
3	Holiday/overtime compensation (50300)	15,000
4	Supplies and materials (57000)	1,404,000
5	Travel (54000)	339,000
6	Contractual services (51000)	4,449,000
7	Equipment (56000)	878,000
8	Fringe benefits (60000)	821,000
9	Indirect costs (58800)	43,000
10		-----
11	Program account subtotal	9,151,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	Agricultural and Farmland Viability Protection Account -	
16	22265	
17	For services and expenses related to agri-	
18	cultural and farmland protection activ-	
19	ities pursuant to article 25-AAA of the	
20	agriculture and markets law.	
21	Personal service--regular (50100)	413,000
22	Temporary service (50200)	14,000
23	Holiday/overtime compensation (50300)	2,000
24	Supplies and materials (57000)	14,000
25	Travel (54000)	5,000
26	Contractual services (51000)	55,000
27	Equipment (56000)	1,000
28	Fringe benefits (60000)	273,000
29	Indirect costs (58800)	13,000
30		-----
31	Program account subtotal	790,000
32		-----
33	Fiduciary Funds	
34	Agriculture Producers' Security Fund	
35	Agriculture Producers' Security Fund Account - 66001	
36	For services and expenses of the agriculture	
37	producers' security fund account pursuant	
38	to article 20 of the agriculture and	
39	markets law. Notwithstanding any other	
40	provision of law to the contrary, this	
41	appropriation may be used to support the	
42	expenses of administering this fund up to	
43	the amount of the actual costs incurred	
44	for such purpose (10901).	
45	Personal service--regular (50100)	116,000
46	Temporary service (50200)	10,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2024-25

1	Holiday/overtime compensation (50300)	1,000
2	Supplies and materials (57000)	133,000
3	Travel (54000)	26,000
4	Contractual services (51000)	77,000
5	Equipment (56000)	80,000
6	Fringe benefits (60000)	54,000
7	Indirect costs (58800)	4,000
8		-----
9	Program account subtotal	501,000
10		-----
11	Fiduciary Funds	
12	Milk Producers' Security Fund	
13	Milk Producers' Security Fund Account - 66051	
14	For services and expenses of the milk	
15	producers' security fund account pursuant	
16	to section 258-b of the agriculture and	
17	markets law. Notwithstanding any other	
18	provision of law to the contrary, this	
19	appropriation may be used to support the	
20	expenses of administering this fund up to	
21	the amount of the actual costs incurred	
22	for such purpose (10901).	
23	Personal service--regular (50100)	272,000
24	Temporary service (50200)	55,000
25	Holiday/overtime compensation (50300)	4,000
26	Contractual services (51000)	877,000
27	Fringe benefits (60000)	146,000
28	Indirect costs (58800)	12,000
29		-----
30	Program account subtotal	1,366,000
31		-----
32	CONSUMER FOOD SERVICES PROGRAM	39,733,000
33		-----
34	General Fund	
35	State Purposes Account - 10050	
36	For services and expenses related to the	
37	consumer food services program.	
38	Notwithstanding any other provision of law	
39	to the contrary, the OGS Interchange and	
40	Transfer Authority, and the IT Interchange	
41	and Transfer Authority as defined in the	
42	2024-25 state fiscal year state operations	
43	appropriation for the budget division	
44	program of the division of the budget, are	
45	deemed fully incorporated herein and a	

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2024-25

1 part of this appropriation as if fully
2 stated (10910).

3	Personal service--regular (50100)	15,317,000
4	Temporary service (50200)	302,000
5	Holiday/overtime compensation (50300)	563,000
6	Supplies and materials (57000)	539,000
7	Travel (54000)	240,000
8	Contractual services (51000)	3,335,000
9	Equipment (56000)	6,000
10		-----
11	Program account subtotal	20,302,000
12		-----

13 Special Revenue Funds - Federal
14 Federal Health and Human Services Fund
15 Federal Health and Human Services Account - 25125

16 For services and expenses related to federal
17 health and human services including subal-
18 location to other state departments and
19 agencies. Notwithstanding section 51 of
20 the state finance law and any other
21 provision of law to the contrary, the
22 funds appropriated herein may be increased
23 or decreased by transfer from/to appropri-
24 ations for any prior or subsequent grant
25 period within the same federal
26 fund/program and between state operations
27 and aid to localities to accomplish the
28 intent of this appropriation, as long as
29 such corresponding prior/subsequent grant
30 periods within such appropriations have
31 been reappropriated as necessary (10910).

32	Personal service (50000)	1,372,000
33	Nonpersonal service (57050)	750,000
34	Fringe benefits (60090)	860,000
35	Indirect costs (58850)	518,000
36		-----
37	Program account subtotal	3,500,000
38		-----

39 Special Revenue Funds - Federal
40 Federal USDA-Food and Nutrition Services Fund
41 Food Monitoring Program Account - 25006

42 For services and expenses related to food
43 testing including suballocation to other
44 state departments and agencies, including
45 but not limited to pesticide residue moni-
46 toring and microbiological data

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2024-25

1 collection. Notwithstanding section 51 of
 2 the state finance law and any other
 3 provision of law to the contrary, the
 4 funds appropriated herein may be increased
 5 or decreased by transfer from/to appropri-
 6 ations for any prior or subsequent grant
 7 period within the same federal
 8 fund/program and between state operations
 9 and aid to localities to accomplish the
 10 intent of this appropriation, as long as
 11 such corresponding prior/subsequent grant
 12 periods within such appropriations have
 13 been reappropriated as necessary (11488).

14 Personal service (50000) 2,375,000
 15 Nonpersonal service (57050) 2,021,000
 16 Fringe benefits (60090) 606,000
 17 Indirect costs (58850) 51,000
 18
 19 Program account subtotal 5,053,000
 20

21 Special Revenue Funds - Other
 22 Clean Air Fund
 23 Consumer Food - Mobile Source Account - 21452

24 For services and expenses related to the
 25 consumer food services program (10910).

26 Contractual services (51000) 1,224,000
 27
 28 Program account subtotal 1,224,000
 29

30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 Farm Products Inspection Account - 21948

33 For services and expenses related to the
 34 consumer food services program (10910).

35 Personal service--regular (50100) 981,000
 36 Temporary service (50200) 1,127,000
 37 Holiday/overtime compensation (50300) 131,000
 38 Supplies and materials (57000) 72,000
 39 Travel (54000) 221,000
 40 Contractual services (51000) 345,000
 41 Fringe benefits (60000) 1,412,000
 42 Indirect costs (58800) 73,000
 43
 44 Program account subtotal 4,362,000
 45

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2024-25

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Motor Fuel Quality Account - 22149	
4	For services and expenses related to the	
5	consumer food services program.	
6	Notwithstanding any other provision of law,	
7	the director of the budget is hereby	
8	authorized to transfer up to \$150,000 of	
9	this appropriation to capital projects for	
10	motor fuel quality equipment (10910).	
11	Personal service--regular (50100)	1,857,000
12	Temporary service (50200)	6,000
13	Holiday/overtime compensation (50300)	5,000
14	Supplies and materials (57000)	148,000
15	Travel (54000)	82,000
16	Contractual services (51000)	1,222,000
17	Equipment (56000)	97,000
18	Fringe benefits (60000)	1,160,000
19	Indirect costs (58800)	63,000
20		-----
21	Program account subtotal	4,640,000
22		-----
23	Special Revenue Funds - Other	
24	Miscellaneous Special Revenue Fund	
25	Weights and Measures Account - 22150	
26	For services and expenses related to the	
27	consumer food services program (10910).	
28	Personal service--regular (50100)	230,000
29	Temporary service (50200)	12,000
30	Holiday/overtime compensation (50300)	10,000
31	Supplies and materials (57000)	27,000
32	Travel (54000)	35,000
33	Contractual services (51000)	98,000
34	Equipment (56000)	74,000
35	Fringe benefits (60000)	158,000
36	Indirect costs (58800)	8,000
37		-----
38	Program account subtotal	652,000
39		-----
40	STATE FAIR PROGRAM	29,323,000
41		-----
42	Enterprise Funds	
43	State Exposition Special Account	
44	State Fair Account - 50051	

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2024-25

1 For services and expenses related to the
 2 state fair program.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority, and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2024-25 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated. Notwithstanding any provision of
 13 law to the contrary, the director of the
 14 budget is authorized to transfer up to
 15 \$320,000 to local assistance for services
 16 and expenses of the CCE of Cayuga County
 17 for the operation of the milk bar at the
 18 state fairgrounds.
 19 Notwithstanding any provision of law to the
 20 contrary, moneys hereby appropriated shall
 21 be available to the program net of
 22 refunds, rebates, reimbursements, credits
 23 and deductions taken by contractors for
 24 fees associated with operating the state
 25 fairground facilities (10904).

26	Personal service--regular (50100)	7,225,000
27	Temporary service (50200)	4,600,000
28	Holiday/overtime compensation (50300)	481,000
29	Supplies and materials (57000)	3,467,000
30	Travel (54000)	320,000
31	Contractual services (51000)	13,180,000
32	Equipment (56000)	50,000
33		-----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2023:

5 For services and expenses related to the administration program.
6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority, and the IT Interchange and
8 Transfer Authority as defined in the 2023-24 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated (81001).
12 Personal service--regular (50100) ... 9,414,000 (re. \$5,620,000)
13 Temporary service (50200) ... 62,000 (re. \$39,000)
14 Holiday/overtime compensation (50300) ... 46,000 (re. \$44,000)
15 Supplies and materials (57000) ... 186,000 (re. \$109,000)
16 Travel (54000) ... 247,000 (re. \$196,000)
17 Contractual services (51000) ... 1,974,000 (re. \$1,358,000)
18 Equipment (56000) ... 38,000 (re. \$38,000)

19 By chapter 50, section 1, of the laws of 2022:

20 For services and expenses related to the administration program.
21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority, and the IT Interchange and
23 Transfer Authority as defined in the 2022-23 state fiscal year state
24 operations appropriation for the budget division program of the
25 division of the budget, are deemed fully incorporated herein and a
26 part of this appropriation as if fully stated (81001).
27 Personal service--regular (50100) ... 9,114,000 (re. \$3,432,000)
28 Holiday/overtime compensation (50300) ... 46,000 (re. \$39,000)
29 Travel (54000) ... 247,000 (re. \$59,000)
30 Contractual services (51000) ... 1,974,000 (re. \$1,390,000)
31 Equipment (56000) ... 38,000 (re. \$38,000)

32 By chapter 50, section 1, of the laws of 2021:

33 For services and expenses related to the administration program.
34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority, and the IT Interchange and
36 Transfer Authority as defined in the 2021-22 state fiscal year state
37 operations appropriation for the budget division program of the
38 division of the budget, are deemed fully incorporated herein and a
39 part of this appropriation as if fully stated (81001).
40 Holiday/overtime compensation (50300) ... 45,000 (re. \$43,000)
41 Travel (54000) ... 247,000 (re. \$40,000)
42 Contractual services (51000) ... 1,974,000 (re. \$152,000)
43 Equipment (56000) ... 38,000 (re. \$23,000)

44 AGRICULTURAL BUSINESS SERVICES PROGRAM

45 General Fund
46 State Purposes Account - 10050

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2023:

2 For services and expenses related to the agricultural business
3 services program.

4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority, and the IT Interchange and
6 Transfer Authority as defined in the 2023-24 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated (10901).

10	Personal service--regular (50100) ...	18,903,000	...	(re. \$10,431,000)
11	Temporary service (50200) ...	610,000	.....	(re. \$250,000)
12	Holiday/overtime compensation (50300) ...	62,000	.....	(re. \$19,000)
13	Supplies and materials (57000) ...	650,000	.....	(re. \$650,000)
14	Travel (54000) ...	195,000	.....	(re. \$178,000)
15	Contractual services (51000) ...	2,552,000	.....	(re. \$1,824,000)
16	Equipment (56000) ...	19,000	.....	(re. \$19,000)

17 By chapter 50, section 1, of the laws of 2022:

18 For services and expenses related to the agricultural business
19 services program.

20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority, and the IT Interchange and
22 Transfer Authority as defined in the 2022-23 state fiscal year state
23 operations appropriation for the budget division program of the
24 division of the budget, are deemed fully incorporated herein and a
25 part of this appropriation as if fully stated (10901).

26	Personal service--regular (50100) ...	17,299,000	....	(re. \$6,487,000)
27	Temporary service (50200) ...	610,000	.....	(re. \$46,000)
28	Holiday/overtime compensation (50300) ...	62,000	.....	(re. \$7,000)
29	Supplies and materials (57000) ...	650,000	.....	(re. \$505,000)
30	Travel (54000) ...	195,000	.....	(re. \$54,000)
31	Contractual services (51000) ...	1,922,000	.....	(re. \$367,000)
32	Equipment (56000) ...	19,000	.....	(re. \$19,000)

33 By chapter 50, section 1, of the laws of 2021:

34 For services and expenses related to the agricultural business
35 services program.

36 Notwithstanding any other provision of law to the contrary, the OGS
37 Interchange and Transfer Authority, and the IT Interchange and
38 Transfer Authority as defined in the 2021-22 state fiscal year state
39 operations appropriation for the budget division program of the
40 division of the budget, are deemed fully incorporated herein and a
41 part of this appropriation as if fully stated (10901).

42	Personal service--regular (50100) ...	11,520,000	.....	(re. \$335,000)
43	Temporary service (50200) ...	598,000	.....	(re. \$3,000)
44	Supplies and materials (57000) ...	637,000	.....	(re. \$185,000)
45	Travel (54000) ...	175,000	.....	(re. \$77,000)
46	Contractual services (51000) ...	1,622,000	.....	(re. \$338,000)
47	Equipment (56000) ...	19,000	.....	(re. \$11,000)

48 By chapter 50, section 1, of the laws of 2020:

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses related to the agricultural business
 2 services program.
 3 Notwithstanding any other provision of law to the contrary, the OGS
 4 Interchange and Transfer Authority, and the IT Interchange and
 5 Transfer Authority as defined in the 2020-21 state fiscal year state
 6 operations appropriation for the budget division program of the
 7 division of the budget, are deemed fully incorporated herein and a
 8 part of this appropriation as if fully stated (10901).
 9 Travel (54000) ... 175,000 (re. \$124,000)
 10 Contractual services (51000) ... 1,622,000 (re. \$1,379,000)
 11 Equipment (56000) ... 19,000 (re. \$19,000)

12 By chapter 50, section 1, of the laws of 2019:
 13 For services, expenses and grants, including but not limited to
 14 marketing, advertising, and retail operations to promote local agri-
 15 tourism and New York produced food and beverage goods and products,
 16 including but not limited to up to \$125,000 for the city of Geneva,
 17 and up to \$200,000 for the Thousand Islands bridge authority,
 18 provided that moneys hereby appropriated shall be available to the
 19 program net of refunds, rebates, credits, and deductions taken by
 20 contractors for fees associated with marketing advertising, and
 21 retail operations to promote local agritourism and New York produced
 22 food and beverage goods and products. All or a portion of this
 23 appropriation may be suballocated to any department, agency, or
 24 public authority (11419).
 25 Contractual services (51000) ... 1,125,000 (re. \$623,000)

26 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 27 section 1, of the laws of 2019:
 28 For services, expenses and grants, including but not limited to
 29 marketing, advertising, and retail operations to promote local agri-
 30 tourism and New York produced food and beverage goods and products,
 31 including but not limited to up to \$125,000 for the city of Geneva,
 32 and up to \$150,000 for the Thousand Islands bridge authority,
 33 provided that moneys hereby appropriated shall be available to the
 34 program net of refunds, rebates, reimbursements and credits. All or
 35 a portion of this appropriation may be suballocated to any depart-
 36 ment, agency, or public authority (11419).
 37 Contractual services (51000) ... 1,125,000 (re. \$334,000)

38 By chapter 50, section 1, of the laws of 1991:
 39 Amount available for payment to the milk producers security fund
 40 consistent with and for the purposes set forth in paragraph (b) of
 41 subdivision 11 of section 258-b of the agriculture and markets law
 42 (10901) ... 6,500,000 (re. \$6,250,000)

43 Special Revenue Funds - Federal
 44 Federal USDA-Food and Nutrition Services Fund
 45 Federal Food and Nutrition Services Account - 25021

46 By chapter 50, section 1, of the laws of 2023:

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses related to federal food and nutrition
 2 services including suballocation to other state departments and
 3 agencies. Notwithstanding section 51 of the state finance law and
 4 any other provision of law to the contrary, the funds appropriated
 5 herein may be increased or decreased by transfer between state oper-
 6 ations and aid to localities and from/to appropriations for any
 7 prior or subsequent grant period within the same federal
 8 fund/program to accomplish the intent of this appropriation, as long
 9 as such corresponding prior/subsequent grant periods within such
 10 appropriations have been reappropriated as necessary (10911).

11	Personal service (50000) ...	763,000	.....	(re. \$200,000)
12	Nonpersonal service (57050) ...	44,972,000	.....	(re. \$44,972,000)
13	Fringe benefits (60090) ...	477,000	.....	(re. \$200,000)
14	Indirect costs (58850) ...	1,291,000	.....	(re. \$200,000)

15 By chapter 50, section 1, of the laws of 2022:

16 For services and expenses related to federal food and nutrition
 17 services including suballocation to other state departments and
 18 agencies. Notwithstanding section 51 of the state finance law and
 19 any other provision of law to the contrary, the funds appropriated
 20 herein may be increased or decreased by transfer between state oper-
 21 ations and aid to localities and from/to appropriations for any
 22 prior or subsequent grant period within the same federal
 23 fund/program to accomplish the intent of this appropriation, as long
 24 as such corresponding prior/subsequent grant periods within such
 25 appropriations have been reappropriated as necessary (10911).

26	Personal service (50000) ...	763,000	.....	(re. \$95,000)
27	Nonpersonal service (57050) ...	44,972,000	.....	(re. \$44,972,000)
28	Fringe benefits (60090) ...	477,000	.....	(re. \$132,000)
29	Indirect costs (58850) ...	1,291,000	.....	(re. \$200,000)

30 By chapter 50, section 1, of the laws of 2021:

31 For services and expenses related to federal food and nutrition
 32 services including suballocation to other state departments and
 33 agencies. Notwithstanding section 51 of the state finance law and
 34 any other provision of law to the contrary, the funds appropriated
 35 herein may be increased or decreased by transfer between state oper-
 36 ations and aid to localities and from/to appropriations for any
 37 prior or subsequent grant period within the same federal
 38 fund/program to accomplish the intent of this appropriation, as long
 39 as such corresponding prior/subsequent grant periods within such
 40 appropriations have been reappropriated as necessary (10911).

41	Personal service (50000) ...	762,000	.....	(re. \$762,000)
42	Nonpersonal service (57050) ...	6,275,000	.....	(re. \$4,465,000)
43	Fringe benefits (60090) ...	476,000	.....	(re. \$476,000)
44	Indirect costs (58850) ...	1,290,000	.....	(re. \$290,000)

45 By chapter 50, section 1, of the laws of 2020:

46 For services and expenses related to federal food and nutrition
 47 services including suballocation to other state departments and
 48 agencies. Notwithstanding section 51 of the state finance law and
 49 any other provision of law to the contrary, the funds appropriated

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 herein may be increased or decreased by transfer between state oper-
 2 ations and aid to localities and from/to appropriations for any
 3 prior or subsequent grant period within the same federal
 4 fund/program to accomplish the intent of this appropriation, as long
 5 as such corresponding prior/subsequent grant periods within such
 6 appropriations have been reappropriated as necessary (10911).
 7 Personal service (50000) ... 762,000 (re. \$137,000)
 8 Nonpersonal service (57050) ... 6,275,000 (re. \$1,667,000)
 9 Fringe benefits (60090) ... 476,000 (re. \$105,000)
 10 Indirect costs (58850) ... 1,290,000 (re. \$1,039,000)

11 By chapter 50, section 1, of the laws of 2019:
 12 For services and expenses related to federal food and nutrition
 13 services including suballocation to other state departments and
 14 agencies. Notwithstanding section 51 of the state finance law and
 15 any other provision of law to the contrary, the funds appropriated
 16 herein may be increased or decreased by transfer between state oper-
 17 ations and aid to localities and from/to appropriations for any
 18 prior or subsequent grant period within the same federal
 19 fund/program to accomplish the intent of this appropriation, as long
 20 as such corresponding prior/subsequent grant periods within such
 21 appropriations have been reappropriated as necessary (10911).
 22 Personal service (50000) ... 762,000 (re. \$575,000)
 23 Nonpersonal service (57050) ... 6,275,000 (re. \$2,631,000)
 24 Fringe benefits (60090) ... 476,000 (re. \$368,000)
 25 Indirect costs (58850) ... 1,290,000 (re. \$1,275,000)

26 By chapter 50, section 1, of the laws of 2018:
 27 For services and expenses related to federal food and nutrition
 28 services including suballocation to other state departments and
 29 agencies. Notwithstanding section 51 of the state finance law and
 30 any other provision of law to the contrary, the funds appropriated
 31 herein may be increased or decreased by transfer between state oper-
 32 ations and aid to localities and from/to appropriations for any
 33 prior or subsequent grant period within the same federal
 34 fund/program to accomplish the intent of this appropriation, as long
 35 as such corresponding prior/subsequent grant periods within such
 36 appropriations have been reappropriated as necessary (10911).
 37 Personal service (50000) ... 762,000 (re. \$562,000)
 38 Nonpersonal service (57050) ... 7,748,000 (re. \$2,916,000)
 39 Fringe benefits (60090) ... 260,000 (re. \$138,000)
 40 Indirect costs (58850) ... 33,000 (re. \$17,000)

41 Special Revenue Funds - Federal
 42 Federal USDA-Food and Nutrition Services Fund
 43 Miscellaneous Federal Operating Grants Account - 25006

44 By chapter 50, section 1, of the laws of 2023:
 45 For services and expenses related to federal operating grants includ-
 46 ing suballocation to other state departments and agencies.
 47 Notwithstanding section 51 of the state finance law and any other
 48 provision of law to the contrary, the funds appropriated herein may

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 be increased or decreased by transfer from/to appropriations for any
 2 prior or subsequent grant period within the same federal
 3 fund/program and between state operations and aid to localities to
 4 accomplish the intent of this appropriation, as long as such corre-
 5 sponding prior/subsequent grant periods within such appropriations
 6 have been reappropriated as necessary (10912).
 7 Personal service (50000) ... 1,635,000 (re. \$1,553,000)
 8 Nonpersonal service (57050) ... 9,550,000 (re. \$9,282,000)
 9 Fringe benefits (60090) ... 1,023,000 (re. \$16,000)
 10 Indirect costs (58850) ... 1,793,000 (re. \$1,786,000)

11 By chapter 50, section 1, of the laws of 2022:
 12 For services and expenses related to federal operating grants includ-
 13 ing suballocation to other state departments and agencies.
 14 Notwithstanding section 51 of the state finance law and any other
 15 provision of law to the contrary, the funds appropriated herein may
 16 be increased or decreased by transfer from/to appropriations for any
 17 prior or subsequent grant period within the same federal
 18 fund/program and between state operations and aid to localities to
 19 accomplish the intent of this appropriation, as long as such corre-
 20 sponding prior/subsequent grant periods within such appropriations
 21 have been reappropriated as necessary (10912).
 22 Personal service (50000) ... 1,635,000 (re. \$978,000)
 23 Nonpersonal service (57050) ... 9,550,000 (re. \$7,208,000)
 24 Fringe benefits (60090) ... 1,023,000 (re. \$16,000)
 25 Indirect costs (58850) ... 1,793,000 (re. \$1,661,000)

26 By chapter 50, section 1, of the laws of 2021:
 27 For services and expenses related to federal operating grants includ-
 28 ing suballocation to other state departments and agencies.
 29 Notwithstanding section 51 of the state finance law and any other
 30 provision of law to the contrary, the funds appropriated herein may
 31 be increased or decreased by transfer from/to appropriations for any
 32 prior or subsequent grant period within the same federal
 33 fund/program and between state operations and aid to localities to
 34 accomplish the intent of this appropriation, as long as such corre-
 35 sponding prior/subsequent grant periods within such appropriations
 36 have been reappropriated as necessary (10912).
 37 Personal service (50000) ... 1,135,000 (re. \$708,000)
 38 Nonpersonal service (57050) ... 9,550,000 (re. \$3,240,000)
 39 Fringe benefits (60090) ... 709,000 (re. \$673,000)
 40 Indirect costs (58850) ... 1,722,000 (re. \$1,490,000)

41 By chapter 50, section 1, of the laws of 2020:
 42 For services and expenses related to federal operating grants includ-
 43 ing suballocation to other state departments and agencies.
 44 Notwithstanding section 51 of the state finance law and any other
 45 provision of law to the contrary, the funds appropriated herein may
 46 be increased or decreased by transfer from/to appropriations for any
 47 prior or subsequent grant period within the same federal
 48 fund/program and between state operations and aid to localities to
 49 accomplish the intent of this appropriation, as long as such corre-

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 sponding prior/subsequent grant periods within such appropriations
 2 have been reappropriated as necessary (10912).
 3 Personal service (50000) ... 1,135,000 (re. \$430,000)
 4 Nonpersonal service (57050) ... 9,550,000 (re. \$7,135,000)
 5 Fringe benefits (60090) ... 709,000 (re. \$278,000)
 6 Indirect costs (58850) ... 1,722,000 (re. \$1,657,000)

7 By chapter 50, section 1, of the laws of 2019:
 8 For services and expenses related to federal operating grants includ-
 9 ing suballocation to other state departments and agencies.
 10 Notwithstanding section 51 of the state finance law and any other
 11 provision of law to the contrary, the funds appropriated herein may
 12 be increased or decreased by transfer from/to appropriations for any
 13 prior or subsequent grant period within the same federal
 14 fund/program and between state operations and aid to localities to
 15 accomplish the intent of this appropriation, as long as such corre-
 16 sponding prior/subsequent grant periods within such appropriations
 17 have been reappropriated as necessary (10912).
 18 Personal service (50000) ... 1,135,000 (re. \$1,017,000)
 19 Nonpersonal service (57050) ... 9,550,000 (re. \$3,179,000)
 20 Fringe benefits (60090) ... 709,000 (re. \$637,000)
 21 Indirect costs (58850) ... 1,722,000 (re. \$1,563,000)

22 By chapter 50, section 1, of the laws of 2018:
 23 For services and expenses related to federal operating grants includ-
 24 ing suballocation to other state departments and agencies.
 25 Notwithstanding section 51 of the state finance law and any other
 26 provision of law to the contrary, the funds appropriated herein may
 27 be increased or decreased by transfer from/to appropriations for any
 28 prior or subsequent grant period within the same federal
 29 fund/program and between state operations and aid to localities to
 30 accomplish the intent of this appropriation, as long as such corre-
 31 sponding prior/subsequent grant periods within such appropriations
 32 have been reappropriated as necessary (10912).
 33 Personal service (50000) ... 1,135,000 (re. \$572,000)
 34 Nonpersonal service (57050) ... 11,544,000 (re. \$3,154,000)
 35 Fringe benefits (60090) ... 387,000 (re. \$387,000)
 36 Indirect costs (58850) ... 50,000 (re. \$43,000)

37 Special Revenue Funds - Other
 38 Combined Expendable Trust Fund
 39 Miscellaneous Gifts Account - 20105

40 By chapter 50, section 1, of the laws of 2023:
 41 For services and expenses related to the agricultural business
 42 services program (10901).
 43 Contractual services (51000) ... 500,000 (re. \$500,000)

44 By chapter 50, section 1, of the laws of 2022:
 45 For services and expenses related to the agricultural business
 46 services program (10901).
 47 Contractual services (51000) ... 500,000 (re. \$500,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2021:
 2 For services and expenses related to the agricultural business
 3 services program (10901).
 4 Contractual services (51000) ... 500,000 (re. \$500,000)

5 Special Revenue Funds - Other
 6 Miscellaneous Special Revenue Fund
 7 Animal Population Control Account - 22118

8 By chapter 50, section 1, of the laws of 2023:
 9 Notwithstanding any other provision of law to the contrary, the direc-
 10 tor of the budget is hereby authorized to transfer up to \$1,000,000
 11 to local assistance for the purpose of providing funding to a not
 12 for profit entity chosen to administer a state animal population
 13 control program pursuant to section 117-a of the agriculture and
 14 markets law, and for the purpose of providing funding to the city of
 15 New York equal to the amount of spay/neuter revenues remitted to
 16 this account from such city, as determined by the commissioner of
 17 agriculture and markets (10901).
 18 Contractual services (51000) ... 1,000,000 (re. \$783,000)

19 By chapter 50, section 1, of the laws of 2022:
 20 Notwithstanding any other provision of law to the contrary, the direc-
 21 tor of the budget is hereby authorized to transfer up to \$1,000,000
 22 to local assistance for the purpose of providing funding to a not
 23 for profit entity chosen to administer a state animal population
 24 control program pursuant to section 117-a of the agriculture and
 25 markets law, and for the purpose of providing funding to the city of
 26 New York equal to the amount of spay/neuter revenues remitted to
 27 this account from such city, as determined by the commissioner of
 28 agriculture and markets (10901).
 29 Contractual services (51000) ... 1,000,000 (re. \$567,000)

30 By chapter 50, section 1, of the laws of 2021:
 31 Notwithstanding any other provision of law to the contrary, the direc-
 32 tor of the budget is hereby authorized to transfer up to \$1,000,000
 33 to local assistance for the purpose of providing funding to a not
 34 for profit entity chosen to administer a state animal population
 35 control program pursuant to section 117-a of the agriculture and
 36 markets law, and for the purpose of providing funding to the city of
 37 New York equal to the amount of spay/neuter revenues remitted to
 38 this account from such city, as determined by the commissioner of
 39 agriculture and markets (10901).
 40 Contractual services (51000) ... 1,000,000 (re. \$724,000)

41 Special Revenue Funds - Other
 42 Miscellaneous Special Revenue Fund
 43 Pet Dealer License Account - 22137

44 By chapter 50, section 1, of the laws of 2023:
 45 For services and expenses related to the agricultural business
 46 services program (10901).

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1	Personal service--regular (50100) ... 52,000	(re. \$52,000)
2	Supplies and materials (57000) ... 10,000	(re. \$10,000)
3	Travel (54000) ... 12,000	(re. \$12,000)
4	Contractual services (51000) ... 12,000	(re. \$12,000)
5	Fringe benefits (60000) ... 33,000	(re. \$33,000)
6	Indirect costs (58800) ... 3,000	(re. \$3,000)
7	By chapter 50, section 1, of the laws of 2022:	
8	For services and expenses related to the agricultural business	
9	services program (10901).	
10	Personal service--regular (50100) ... 52,000	(re. \$2,000)
11	Supplies and materials (57000) ... 10,000	(re. \$10,000)
12	Travel (54000) ... 12,000	(re. \$12,000)
13	Contractual services (51000) ... 12,000	(re. \$12,000)
14	Indirect costs (58800) ... 3,000	(re. \$2,000)
15	By chapter 50, section 1, of the laws of 2021:	
16	For services and expenses related to the agricultural business	
17	services program (10901).	
18	Supplies and materials (57000) ... 10,000	(re. \$5,000)
19	Travel (54000) ... 12,000	(re. \$12,000)
20	Contractual services (51000) ... 12,000	(re. \$12,000)
21	Special Revenue Funds - Other	
22	Miscellaneous Special Revenue Fund	
23	Plant Industry Account - 22029	
24	By chapter 50, section 1, of the laws of 2023:	
25	For services and expenses including liabilities incurred prior to	
26	April 1, 2023 (10901).	
27	Personal service--regular (50100) ... 846,000	(re. \$816,000)
28	Temporary service (50200) ... 8,000	(re. \$8,000)
29	Holiday/overtime compensation (50300) ... 6,000	(re. \$6,000)
30	Supplies and materials (57000) ... 145,000	(re. \$145,000)
31	Travel (54000) ... 70,000	(re. \$70,000)
32	Contractual services (51000) ... 322,000	(re. \$322,000)
33	Equipment (56000) ... 6,000	(re. \$6,000)
34	Fringe benefits (60000) ... 507,000	(re. \$490,000)
35	Indirect costs (58800) ... 29,000	(re. \$29,000)
36	By chapter 50, section 1, of the laws of 2022:	
37	For services and expenses including liabilities incurred prior to	
38	April 1, 2022 (10901).	
39	Personal service--regular (50100) ... 846,000	(re. \$799,000)
40	Temporary service (50200) ... 8,000	(re. \$8,000)
41	Holiday/overtime compensation (50300) ... 6,000	(re. \$6,000)
42	Supplies and materials (57000) ... 145,000	(re. \$145,000)
43	Travel (54000) ... 70,000	(re. \$70,000)
44	Contractual services (51000) ... 322,000	(re. \$322,000)
45	Equipment (56000) ... 6,000	(re. \$6,000)
46	Fringe benefits (60000) ... 507,000	(re. \$476,000)
47	Indirect costs (58800) ... 29,000	(re. \$28,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2021:
2 For services and expenses including liabilities incurred prior to
3 April 1, 2021 (10901).
4 Personal service--regular (50100) ... 792,000 (re. \$786,000)
5 Temporary service (50200) ... 7,000 (re. \$7,000)
6 Holiday/overtime compensation (50300) ... 6,000 (re. \$6,000)
7 Supplies and materials (57000) ... 145,000 (re. \$145,000)
8 Travel (54000) ... 70,000 (re. \$70,000)
9 Contractual services (51000) ... 322,000 (re. \$320,000)
10 Equipment (56000) ... 6,000 (re. \$6,000)
11 Fringe benefits (60000) ... 486,000 (re. \$482,000)
12 Indirect costs (58800) ... 28,000 (re. \$28,000)

13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 Special Agricultural Inspecting and Marketing Account - 21955

16 By chapter 50, section 1, of the laws of 2023:
17 For services and expenses related to the agricultural business
18 services program (10901).
19 Personal service--regular (50100) ... 1,079,000 (re. \$672,000)
20 Temporary service (50200) ... 74,000 (re. \$74,000)
21 Holiday/overtime compensation (50300) ... 15,000 (re. \$15,000)
22 Supplies and materials (57000) ... 1,404,000 (re. \$1,399,000)
23 Travel (54000) ... 339,000 (re. \$339,000)
24 Contractual services (51000) ... 4,449,000 (re. \$4,439,000)
25 Equipment (56000) ... 878,000 (re. \$778,000)
26 Fringe benefits (60000) ... 821,000 (re. \$561,000)
27 Indirect costs (58800) ... 43,000 (re. \$19,000)

28 By chapter 50, section 1, of the laws of 2022:
29 For services and expenses related to the agricultural business
30 services program (10901).
31 Personal service--regular (50100) ... 1,079,000 (re. \$679,000)
32 Temporary service (50200) ... 74,000 (re. \$74,000)
33 Holiday/overtime compensation (50300) ... 15,000 (re. \$15,000)
34 Supplies and materials (57000) ... 1,404,000 (re. \$1,399,000)
35 Travel (54000) ... 339,000 (re. \$334,000)
36 Contractual services (51000) ... 4,449,000 (re. \$4,444,000)
37 Equipment (56000) ... 878,000 (re. \$778,000)
38 Fringe benefits (60000) ... 821,000 (re. \$566,000)
39 Indirect costs (58800) ... 43,000 (re. \$19,000)

40 By chapter 50, section 1, of the laws of 2021:
41 For services and expenses related to the agricultural business
42 services program (10901).
43 Personal service--regular (50100) ... 1,010,000 (re. \$432,000)
44 Temporary service (50200) ... 72,000 (re. \$72,000)
45 Holiday/overtime compensation (50300) ... 15,000 (re. \$15,000)
46 Supplies and materials (57000) ... 1,404,000 (re. \$1,396,000)
47 Travel (54000) ... 339,000 (re. \$332,000)
48 Contractual services (51000) ... 4,449,000 (re. \$4,448,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Equipment (56000) ... 878,000 (re. \$720,000)
 2 Fringe benefits (60000) ... 788,000 (re. \$474,000)
 3 Indirect costs (58800) ... 41,000 (re. \$25,000)

4 CONSUMER FOOD SERVICES PROGRAM

5 General Fund
 6 State Purposes Account - 10050

7 By chapter 50, section 1, of the laws of 2023:
 8 For services and expenses related to the consumer food services
 9 program.

10 Notwithstanding any other provision of law to the contrary, the OGS
 11 Interchange and Transfer Authority, and the IT Interchange and
 12 Transfer Authority as defined in the 2023-24 state fiscal year state
 13 operations appropriation for the budget division program of the
 14 division of the budget, are deemed fully incorporated herein and a
 15 part of this appropriation as if fully stated (10910).

16 Personal service--regular (50100) ... 14,566,000 (re. \$6,990,000)
 17 Temporary service (50200) ... 302,000 (re. \$254,000)
 18 Holiday/overtime compensation (50300) ... 563,000 (re. \$532,000)
 19 Supplies and materials (57000) ... 539,000 (re. \$200,000)
 20 Travel (54000) ... 240,000 (re. \$235,000)
 21 Contractual services (51000) ... 3,335,000 (re. \$3,318,000)
 22 Equipment (56000) ... 6,000 (re. \$6,000)

23 By chapter 50, section 1, of the laws of 2022:
 24 For services and expenses related to the consumer food services
 25 program.

26 Notwithstanding any other provision of law to the contrary, the OGS
 27 Interchange and Transfer Authority, and the IT Interchange and
 28 Transfer Authority as defined in the 2022-23 state fiscal year state
 29 operations appropriation for the budget division program of the
 30 division of the budget, are deemed fully incorporated herein and a
 31 part of this appropriation as if fully stated (10910).

32 Personal service--regular (50100) ... 14,566,000 (re. \$7,721,000)
 33 Temporary service (50200) ... 302,000 (re. \$63,000)
 34 Holiday/overtime compensation (50300) ... 563,000 (re. \$527,000)
 35 Supplies and materials (57000) ... 539,000 (re. \$32,000)
 36 Travel (54000) ... 240,000 (re. \$12,000)
 37 Contractual services (51000) ... 2,885,000 (re. \$2,556,000)
 38 Equipment (56000) ... 6,000 (re. \$1,000)

39 By chapter 50, section 1, of the laws of 2021:
 40 For services and expenses related to the consumer food services
 41 program.

42 Notwithstanding any other provision of law to the contrary, the OGS
 43 Interchange and Transfer Authority, and the IT Interchange and
 44 Transfer Authority as defined in the 2021-22 state fiscal year state
 45 operations appropriation for the budget division program of the
 46 division of the budget, are deemed fully incorporated herein and a
 47 part of this appropriation as if fully stated (10910).

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Personal service--regular (50100) ... 12,813,000 (re. \$263,000)
 2 Temporary service (50200) ... 296,000 (re. \$169,000)
 3 Holiday/overtime compensation (50300) ... 552,000 (re. \$532,000)
 4 Contractual services (51000) ... 2,885,000 (re. \$105,000)
 5 Equipment (56000) ... 6,000 (re. \$6,000)

6 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 7 section 1, of the laws of 2019:

8 For services and expenses related to the consumer food services
 9 program.

10 Notwithstanding any other provision of law to the contrary, the OGS
 11 Interchange and Transfer Authority, and the IT Interchange and
 12 Transfer Authority as defined in the 2018-19 state fiscal year state
 13 operations appropriation for the budget division program of the
 14 division of the budget, are deemed fully incorporated herein and a
 15 part of this appropriation as if fully stated (10910).

16 Contractual services (51000) ... 2,885,000 (re. \$1,049,000)

17 Special Revenue Funds - Federal
 18 Federal Health and Human Services Fund
 19 Federal Health and Human Services Account - 25125

20 By chapter 50, section 1, of the laws of 2023:

21 For services and expenses related to federal health and human services
 22 including suballocation to other state departments and agencies.
 23 Notwithstanding section 51 of the state finance law and any other
 24 provision of law to the contrary, the funds appropriated herein may
 25 be increased or decreased by transfer from/to appropriations for any
 26 prior or subsequent grant period within the same federal
 27 fund/program and between state operations and aid to localities to
 28 accomplish the intent of this appropriation, as long as such corre-
 29 sponding prior/subsequent grant periods within such appropriations
 30 have been reappropriated as necessary (10910).

31 Personal service (50000) ... 1,372,000 (re. \$1,275,000)
 32 Nonpersonal service (57050) ... 750,000 (re. \$650,000)
 33 Fringe benefits (60090) ... 860,000 (re. \$860,000)
 34 Indirect costs (58850) ... 518,000 (re. \$518,000)

35 By chapter 50, section 1, of the laws of 2022:

36 For services and expenses related to federal health and human services
 37 including suballocation to other state departments and agencies.
 38 Notwithstanding section 51 of the state finance law and any other
 39 provision of law to the contrary, the funds appropriated herein may
 40 be increased or decreased by transfer from/to appropriations for any
 41 prior or subsequent grant period within the same federal
 42 fund/program and between state operations and aid to localities to
 43 accomplish the intent of this appropriation, as long as such corre-
 44 sponding prior/subsequent grant periods within such appropriations
 45 have been reappropriated as necessary (10910).

46 Personal service (50000) ... 1,372,000 (re. \$442,000)
 47 Nonpersonal service (57050) ... 750,000 (re. \$44,000)
 48 Fringe benefits (60090) ... 860,000 (re. \$267,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Indirect costs (58850) ... 518,000 (re. \$426,000)

2 By chapter 50, section 1, of the laws of 2021:

3 For services and expenses related to federal health and human services
4 including suballocation to other state departments and agencies.
5 Notwithstanding section 51 of the state finance law and any other
6 provision of law to the contrary, the funds appropriated herein may
7 be increased or decreased by transfer from/to appropriations for any
8 prior or subsequent grant period within the same federal fund/
9 program and between state operations and aid to localities to accom-
10 plish the intent of this appropriation, as long as such correspond-
11 ing prior/subsequent grant periods within such appropriations have
12 been reappropriated as necessary (10910).

13 Nonpersonal service (57050) ... 750,000 (re. \$135,000)
14 Fringe benefits (60090) ... 700,000 (re. \$38,000)
15 Indirect costs (58850) ... 428,000 (re. \$144,000)

16 Special Revenue Funds - Federal
17 Federal USDA-Food and Nutrition Services Fund
18 Food Monitoring Program Account - 25006

19 By chapter 50, section 1, of the laws of 2023:

20 For services and expenses related to food testing including suballo-
21 cation to other state departments and agencies, including but not
22 limited to pesticide residue monitoring and microbiological data
23 collection. Notwithstanding section 51 of the state finance law and
24 any other provision of law to the contrary, the funds appropriated
25 herein may be increased or decreased by transfer from/to appropri-
26 ations for any prior or subsequent grant period within the same
27 federal fund/program and between state operations and aid to locali-
28 ties to accomplish the intent of this appropriation, as long as such
29 corresponding prior/subsequent grant periods within such appropri-
30 ations have been reappropriated as necessary (11488).

31 Personal service (50000) ... 2,375,000 (re. \$2,375,000)
32 Nonpersonal service (57050) ... 2,021,000 (re. \$2,021,000)
33 Fringe benefits (60090) ... 606,000 (re. \$606,000)
34 Indirect costs (58850) ... 51,000 (re. \$51,000)

35 By chapter 50, section 1, of the laws of 2022:

36 For services and expenses related to food testing including suballo-
37 cation to other state departments and agencies, including but not
38 limited to pesticide residue monitoring and microbiological data
39 collection. Notwithstanding section 51 of the state finance law and
40 any other provision of law to the contrary, the funds appropriated
41 herein may be increased or decreased by transfer from/to appropri-
42 ations for any prior or subsequent grant period within the same
43 federal fund/program and between state operations and aid to locali-
44 ties to accomplish the intent of this appropriation, as long as such
45 corresponding prior/subsequent grant periods within such appropri-
46 ations have been reappropriated as necessary (11488).

47 Personal service (50000) ... 2,375,000 (re. \$1,879,000)
48 Nonpersonal service (57050) ... 2,021,000 (re. \$1,769,000)



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Fringe benefits (60090) ... 606,000 (re. \$372,000)
 2 Indirect costs (58850) ... 51,000 (re. \$21,000)

3 By chapter 50, section 1, of the laws of 2021:

4 For services and expenses related to food testing including suballo-
 5 cation to other state departments and agencies, including but not
 6 limited to pesticide residue monitoring and microbiological data
 7 collection. Notwithstanding section 51 of the state finance law and
 8 any other provision of law to the contrary, the funds appropriated
 9 herein may be increased or decreased by transfer from/to appropri-
 10 ations for any prior or subsequent grant period within the same
 11 federal fund/program and between state operations and aid to locali-
 12 ties to accomplish the intent of this appropriation, as long as such
 13 corresponding prior/subsequent grant periods within such appropri-
 14 ations have been reappropriated as necessary (11488).

15 Personal service (50000) ... 2,375,000 (re. \$1,162,000)
 16 Nonpersonal service (57050) ... 2,021,000 (re. \$1,650,000)
 17 Fringe benefits (60090) ... 606,000 (re. \$154,000)
 18 Indirect costs (58850) ... 51,000 (re. \$11,000)

19 By chapter 50, section 1, of the laws of 2020:

20 For services and expenses related to food testing including suballo-
 21 cation to other state departments and agencies, including but not
 22 limited to pesticide residue monitoring and microbiological data
 23 collection. Notwithstanding section 51 of the state finance law and
 24 any other provision of law to the contrary, the funds appropriated
 25 herein may be increased or decreased by transfer from/to appropri-
 26 ations for any prior or subsequent grant period within the same
 27 federal fund/program and between state operations and aid to locali-
 28 ties to accomplish the intent of this appropriation, as long as such
 29 corresponding prior/subsequent grant periods within such appropri-
 30 ations have been reappropriated as necessary (11488).

31 Personal service (50000) ... 2,375,000 (re. \$1,691,000)
 32 Nonpersonal service (57050) ... 2,021,000 (re. \$1,591,000)
 33 Fringe benefits (60090) ... 606,000 (re. \$133,000)
 34 Indirect costs (58850) ... 51,000 (re. \$36,000)

35 Special Revenue Funds - Other

36 Clean Air Fund

37 Consumer Food - Mobile Source Account - 21452

38 By chapter 50, section 1, of the laws of 2023:

39 For services and expenses related to the consumer food services
 40 program (10910).
 41 Contractual services (51000) ... 1,224,000 (re. \$1,224,000)

42 By chapter 50, section 1, of the laws of 2022:

43 For services and expenses related to the consumer food services
 44 program (10910).
 45 Contractual services (51000) ... 1,224,000 (re. \$953,000)

46 By chapter 50, section 1, of the laws of 2021:

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses related to the consumer food services
 2 program (10910).
 3 Contractual services (51000) ... 1,224,000 (re. \$953,000)

4 Special Revenue Funds - Other
 5 Miscellaneous Special Revenue Fund
 6 Farm Products Inspection Account - 21948

7 By chapter 50, section 1, of the laws of 2023:
 8 For services and expenses related to the consumer food services
 9 program (10910).
 10 Personal service--regular (50100) ... 943,000 (re. \$690,000)
 11 Temporary service (50200) ... 1,127,000 (re. \$1,094,000)
 12 Holiday/overtime compensation (50300) ... 131,000 (re. \$125,000)
 13 Supplies and materials (57000) ... 72,000 (re. \$71,000)
 14 Travel (54000) ... 221,000 (re. \$220,000)
 15 Contractual services (51000) ... 345,000 (re. \$338,000)
 16 Fringe benefits (60000) ... 1,412,000 (re. \$1,377,000)
 17 Indirect costs (58800) ... 73,000 (re. \$73,000)

18 By chapter 50, section 1, of the laws of 2022:
 19 For services and expenses related to the consumer food services
 20 program (10910).
 21 Personal service--regular (50100) ... 899,000 (re. \$371,000)
 22 Temporary service (50200) ... 1,127,000 (re. \$1,070,000)
 23 Holiday/overtime compensation (50300) ... 131,000 (re. \$119,000)
 24 Supplies and materials (57000) ... 72,000 (re. \$68,000)
 25 Travel (54000) ... 221,000 (re. \$153,000)
 26 Contractual services (51000) ... 345,000 (re. \$305,000)
 27 Fringe benefits (60000) ... 1,404,000 (re. \$1,354,000)
 28 Indirect costs (58800) ... 73,000 (re. \$73,000)

29 By chapter 50, section 1, of the laws of 2021:
 30 For services and expenses related to the consumer food services
 31 program (10910).
 32 Personal service--regular (50100) ... 842,000 (re. \$178,000)
 33 Temporary service (50200) ... 1,105,000 (re. \$1,020,000)
 34 Holiday/overtime compensation (50300) ... 128,000 (re. \$113,000)
 35 Supplies and materials (57000) ... 72,000 (re. \$68,000)
 36 Travel (54000) ... 221,000 (re. \$176,000)
 37 Contractual services (51000) ... 345,000 (re. \$300,000)
 38 Fringe benefits (60000) ... 1,348,000 (re. \$1,261,000)
 39 Indirect costs (58800) ... 70,000 (re. \$70,000)

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Motor Fuel Quality Account - 22149

43 By chapter 50, section 1, of the laws of 2023:
 44 For services and expenses related to the consumer food services
 45 program.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Notwithstanding any other provision of law, the director of the budget
 2 is hereby authorized to transfer up to \$150,000 of this appropri-
 3 ation to capital projects for motor fuel quality equipment (10910).
 4 Personal service--regular (50100) ... 1,785,000 (re. \$1,085,000)
 5 Temporary service (50200) ... 6,000 (re. \$6,000)
 6 Holiday/overtime compensation (50300) ... 5,000 (re. \$5,000)
 7 Supplies and materials (57000) ... 148,000 (re. \$146,000)
 8 Travel (54000) ... 82,000 (re. \$62,000)
 9 Contractual services (51000) ... 1,222,000 (re. \$1,212,000)
 10 Equipment (56000) ... 97,000 (re. \$95,000)
 11 Fringe benefits (60000) ... 1,160,000 (re. \$736,000)
 12 Indirect costs (58800) ... 63,000 (re. \$46,000)

13 By chapter 50, section 1, of the laws of 2022:
 14 For services and expenses related to the consumer food services
 15 program.

16 Notwithstanding any other provision of law, the director of the budget
 17 is hereby authorized to transfer up to \$150,000 of this appropri-
 18 ation to capital projects for motor fuel quality equipment (10910).
 19 Personal service--regular (50100) ... 1,785,000 (re. \$573,000)
 20 Temporary service (50200) ... 6,000 (re. \$6,000)
 21 Holiday/overtime compensation (50300) ... 5,000 (re. \$5,000)
 22 Supplies and materials (57000) ... 148,000 (re. \$131,000)
 23 Travel (54000) ... 82,000 (re. \$62,000)
 24 Contractual services (51000) ... 1,222,000 (re. \$1,207,000)
 25 Equipment (56000) ... 97,000 (re. \$97,000)
 26 Fringe benefits (60000) ... 1,160,000 (re. \$383,000)
 27 Indirect costs (58800) ... 63,000 (re. \$26,000)

28 By chapter 50, section 1, of the laws of 2021:
 29 For services and expenses related to the consumer food services
 30 program.

31 Notwithstanding any other provision of law, the director of the budget
 32 is hereby authorized to transfer up to \$150,000 of this appropri-
 33 ation to capital projects for motor fuel quality equipment (10910).
 34 Personal service--regular (50100) ... 1,671,000 (re. \$553,000)
 35 Temporary service (50200) ... 6,000 (re. \$1,000)
 36 Supplies and materials (57000) ... 148,000 (re. \$131,000)
 37 Travel (54000) ... 82,000 (re. \$70,000)
 38 Contractual services (51000) ... 1,222,000 (re. \$353,000)
 39 Equipment (56000) ... 97,000 (re. \$97,000)
 40 Fringe benefits (60000) ... 1,114,000 (re. \$353,000)
 41 Indirect costs (58800) ... 61,000 (re. \$31,000)

42 By chapter 50, section 1, of the laws of 2020:
 43 For services and expenses related to the consumer food services
 44 program.

45 Notwithstanding any other provision of law, the director of the budget
 46 is hereby authorized to transfer up to \$150,000 of this appropri-
 47 ation to capital projects for motor fuel quality equipment (10910).
 48 Personal service--regular (50100) ... 1,740,000 (re. \$536,000)
 49 Supplies and materials (57000) ... 148,000 (re. \$143,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Travel (54000) ... 82,000 (re. \$70,000)
 2 Contractual services (51000) ... 1,222,000 (re. \$173,000)
 3 Equipment (56000) ... 97,000 (re. \$97,000)
 4 Fringe benefits (60000) ... 1,114,000 (re. \$380,000)
 5 Indirect costs (58800) ... 61,000 (re. \$28,000)

6 By chapter 50, section 1, of the laws of 2019:
 7 For services and expenses related to the consumer food services
 8 program.
 9 Notwithstanding any other provision of law, the director of the budget
 10 is hereby authorized to transfer up to \$150,000 of this appropri-
 11 ation to capital projects for motor fuel quality equipment (10910).
 12 Contractual services (51000) ... 1,222,000 (re. \$496,000)

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Weights and Measures Account - 22150

16 By chapter 50, section 1, of the laws of 2023:
 17 For services and expenses related to the consumer food services
 18 program (10910).
 19 Personal service--regular (50100) ... 221,000 (re. \$175,000)
 20 Temporary service (50200) ... 12,000 (re. \$12,000)
 21 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 22 Supplies and materials (57000) ... 27,000 (re. \$27,000)
 23 Travel (54000) 35,000 (re. \$26,000)
 24 Contractual services (51000) ... 98,000 (re. \$94,000)
 25 Equipment (56000) ... 74,000 (re. \$74,000)
 26 Fringe benefits (60000) ... 158,000 (re. \$129,000)
 27 Indirect costs (58800) ... 8,000 (re. \$7,000)

28 By chapter 50, section 1, of the laws of 2022:
 29 For services and expenses related to the consumer food services
 30 program (10910).
 31 Personal service--regular (50100) ... 221,000 (re. \$37,000)
 32 Temporary service (50200) ... 12,000 (re. \$12,000)
 33 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 34 Supplies and materials (57000) ... 27,000 (re. \$12,000)
 35 Travel (54000) ... 35,000 (re. \$25,000)
 36 Contractual services (51000) ... 98,000 (re. \$85,000)
 37 Equipment (56000) ... 74,000 (re. \$74,000)
 38 Fringe benefits (60000) ... 158,000 (re. \$40,000)
 39 Indirect costs (58800) ... 8,000 (re. \$2,000)

40 By chapter 50, section 1, of the laws of 2021:
 41 For services and expenses related to the consumer food services
 42 program (10910).
 43 Personal service--regular (50100) ... 207,000 (re. \$20,000)
 44 Temporary service (50200) ... 12,000 (re. \$12,000)
 45 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 46 Supplies and materials (57000) ... 27,000 (re. \$4,000)
 47 Travel (54000) ... 35,000 (re. \$28,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Contractual services (51000) ... 98,000 (re. \$87,000)
 2 Equipment (56000) ... 74,000 (re. \$74,000)
 3 Fringe benefits (60000) ... 152,000 (re. \$31,000)
 4 Indirect costs (58800) ... 8,000 (re. \$3,000)

5 STATE FAIR PROGRAM

6 Enterprise Funds
 7 State Exposition Special Account
 8 State Fair Account - 50051

9 By chapter 50, section 1, of the laws of 2023:

10 For services and expenses related to the state fair program.
 11 Notwithstanding any other provision of law to the contrary, the OGS
 12 Interchange and Transfer Authority, and the IT Interchange and
 13 Transfer Authority as defined in the 2023-24 state fiscal year state
 14 operations appropriation for the budget division program of the
 15 division of the budget, are deemed fully incorporated herein and a
 16 part of this appropriation as if fully stated. Notwithstanding any
 17 provision of law to the contrary, the director of the budget is
 18 authorized to transfer up to \$320,000 to local assistance for
 19 services and expenses of the CCE of Cayuga County for the operation
 20 of the milk bar at the state fairgrounds.

21 Notwithstanding any provision of law to the contrary, moneys hereby
 22 appropriated shall be available to the program net of refunds,
 23 rebates, reimbursements, credits and deductions taken by contractors
 24 for fees associated with operating the state fairground facilities
 25 (10904).

26 Personal service--regular (50100) ... 7,128,000 (re. \$6,176,000)
 27 Temporary service (50200) ... 4,600,000 (re. \$2,888,000)
 28 Holiday/overtime compensation (50300) ... 481,000 (re. \$215,000)
 29 Supplies and materials (57000) ... 3,467,000 (re. \$2,238,000)
 30 Travel (54000) ... 320,000 (re. \$320,000)
 31 Contractual services (51000) ... 13,180,000 (re. \$7,921,000)
 32 Equipment (56000) ... 50,000 (re. \$50,000)

33 By chapter 50, section 1, of the laws of 2022:

34 For services and expenses related to the state fair program.
 35 Notwithstanding any other provision of law to the contrary, the OGS
 36 Interchange and Transfer Authority, and the IT Interchange and
 37 Transfer Authority as defined in the 2022-23 state fiscal year state
 38 operations appropriation for the budget division program of the
 39 division of the budget, are deemed fully incorporated herein and a
 40 part of this appropriation as if fully stated.

41 Notwithstanding any provision of law to the contrary, moneys hereby
 42 appropriated shall be available to the program net of refunds,
 43 rebates, reimbursements, credits and deductions taken by contractors
 44 for fees associated with operating the state fairground facilities
 45 (10904).

46 Personal service--regular (50100) ... 6,684,000 (re. \$5,568,000)
 47 Temporary service (50200) ... 4,600,000 (re. \$2,194,000)
 48 Holiday/overtime compensation (50300) ... 481,000 (re. \$250,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Supplies and materials (57000) ... 3,467,000 (re. \$1,417,000)
 2 Travel (54000) ... 320,000 (re. \$316,000)
 3 Contractual services (51000) ... 13,180,000 (re. \$1,373,000)
 4 Equipment (56000) ... 50,000 (re. \$45,000)

5 By chapter 50, section 1, of the laws of 2021:
 6 For services and expenses related to the state fair program.
 7 Notwithstanding any other provision of law to the contrary, the OGS
 8 Interchange and Transfer Authority, and the IT Interchange and
 9 Transfer Authority as defined in the 2021-22 state fiscal year state
 10 operations appropriation for the budget division program of the
 11 division of the budget, are deemed fully incorporated herein and a
 12 part of this appropriation as if fully stated.

13 Notwithstanding any provision of law to the contrary, moneys hereby
 14 appropriated shall be available to the program net of refunds,
 15 rebates, reimbursements, credits and deductions taken by contractors
 16 for fees associated with operating the state fairground facilities
 17 (10904).

18 Personal service--regular (50100) ... 4,532,000 (re. \$3,518,000)
 19 Temporary service (50200) ... 4,600,000 (re. \$2,896,000)
 20 Holiday/overtime compensation (50300) ... 481,000 (re. \$203,000)
 21 Supplies and materials (57000) ... 3,467,000 (re. \$2,064,000)
 22 Travel (54000) ... 320,000 (re. \$313,000)
 23 Contractual services (51000) ... 13,180,000 (re. \$2,377,000)
 24 Equipment (56000) ... 50,000 (re. \$50,000)

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	16,532,000	0
4 Special Revenue Funds - Other	63,131,000	84,383,000
5	-----	-----
6 All Funds	79,663,000	84,383,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 3,015,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 administration program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority, and the IT Interchange
18 and Transfer Authority as defined in the
19 2024-25 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81001).

25 Personal service--regular (50100)	1,531,000
26 Temporary service (50200)	5,000
27 Holiday/overtime compensation (50300)	10,000
28 Supplies and materials (57000)	176,000
29 Travel (54000)	27,000
30 Contractual services (51000)	1,214,000
31 Equipment (56000)	52,000
32	-----

33 CANNABIS MANAGEMENT PROGRAM 63,131,000
34 -----

35 Special Revenue Funds - Other
36 New York State Cannabis Revenue Fund
37 New York State Cannabis Revenue Account - 24800

38 For services and expenses of the office of
39 cannabis management, created pursuant to
40 chapter 92 of the laws of 2021, including
41 but not limited to, costs incurred to
42 expand and enhance drug recognition expert

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2024-25

1 training programs and technologies
2 utilized in the process of maintaining
3 road safety and costs incurred for
4 advanced roadside impaired driving
5 enforcement training.

6 Notwithstanding any other provision of law,
7 the money hereby appropriated may be
8 increased or decreased by interchange,
9 transfer or suballocation between these
10 appropriated amounts and appropriations of
11 any department, agency or public authority
12 for expenditures incurred in the operation
13 of this program with the approval of the
14 director of the budget, who shall file
15 such approval with the department of audit
16 and control and copies thereof with the
17 chairman of the senate finance committee
18 and the chairman of the assembly ways and
19 means committee.

20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority, and the IT Interchange
23 and Transfer Authority as defined in the
24 2024-25 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (11509).

30	Personal service--regular (50100)	18,872,000
31	Supplies and materials (57000)	7,523,000
32	Travel (54000)	60,000
33	Contractual services (51000)	8,532,000
34	Equipment (56000)	2,423,000
35	Fringe benefits (60000)	12,241,000
36	Indirect costs (58800)	510,000
37		-----
38	Total amount available	50,161,000
39		-----

40 For services and expenses of Cornell univer-
41 sity, including but not limited to, work-
42 force development and education for the
43 hemp industry, including the extraction of
44 cannabidiol; and the research and develop-
45 ment for the growth of hemp and varietal
46 development.

47 Notwithstanding any other provision of law,
48 the money hereby appropriated may be
49 increased or decreased by interchange,
50 transfer or suballocation between these

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2024-25

1 appropriated amounts and appropriations of
 2 any department, agency or public authority
 3 for expenditures incurred in the operation
 4 of this program with the approval of the
 5 director of the budget, who shall file
 6 such approval with the department of audit
 7 and control and copies thereof with the
 8 chairman of the senate finance committee
 9 and the chairman of the assembly ways and
 10 means committee.

11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority, and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2024-25 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (11511).

21	Contractual services (51000)	1,000,000
22		-----
23	Program account subtotal	51,161,000
24		-----

25 Special Revenue Funds - Other
 26 Medical Cannabis Fund
 27 Medical Cannabis Health Operations and Oversight Account
 28 - 23755

29 For services and expenses related to chapter
 30 90 of the laws of 2014, establishing the
 31 medical marihuana program.

32 Notwithstanding any other provision of law,
 33 the money hereby appropriated may be
 34 increased or decreased by interchange,
 35 transfer or suballocation between these
 36 appropriated amounts and appropriations of
 37 any department, agency or public authority
 38 for expenditures incurred in the operation
 39 of this program with the approval of the
 40 director of the budget, who shall file
 41 such approval with the department of audit
 42 and control and copies thereof with the
 43 chairman of the senate finance committee
 44 and the chairman of the assembly ways and
 45 means committee.

46 Notwithstanding any other provision of law
 47 to the contrary, the OGS Interchange and
 48 Transfer Authority, and the IT Interchange
 49 and Transfer Authority as defined in the

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2024-25

1 2024-25 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (11510).

7	Personal service--regular (50100)	4,542,000
8	Supplies and materials (57000)	102,000
9	Travel (54000)	31,000
10	Contractual services (51000)	4,277,000
11	Equipment (56000)	171,000
12	Fringe benefits (60000)	2,780,000
13	Indirect costs (58800)	67,000
14		-----
15	Program account subtotal	11,970,000
16		-----

17 COMPLIANCE PROGRAM 6,144,000
 18 -----

19 General Fund
 20 State Purposes Account - 10050

21 For services and expenses related to the
 22 compliance program.
 23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority, and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2024-25 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (11504).

33	Personal service--regular (50100)	4,284,000
34	Temporary service (50200)	800,000
35	Holiday/overtime compensation (50300)	15,000
36	Supplies and materials (57000)	108,000
37	Travel (54000)	32,000
38	Contractual services (51000)	732,000
39	Equipment (56000)	173,000
40		-----

41 LICENSING AND WHOLESALER SERVICES PROGRAM 7,373,000
 42 -----

43 General Fund
 44 State Purposes Account - 10050

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2024-25

1 For services and expenses related to the
 2 licensing and wholesaler services program.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority, and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2024-25 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (11505).

13	Personal service--regular (50100)	5,189,000
14	Temporary service (50200)	151,000
15	Holiday/overtime compensation (50300)	50,000
16	Supplies and materials (57000)	60,000
17	Travel (54000)	20,000
18	Contractual services (51000)	1,848,000
19	Equipment (56000)	55,000
20		-----

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 CANNABIS MANAGEMENT PROGRAM

- 2 Special Revenue Funds - Other
- 3 New York State Cannabis Revenue Fund
- 4 New York State Cannabis Revenue Account - 24800

5 By chapter 50, section 1, of the laws of 2023:

6 For services and expenses of the office of cannabis management,
 7 created pursuant to chapter 92 of the laws of 2021, including but
 8 not limited to, costs incurred to expand and enhance drug recogni-
 9 tion expert training programs and technologies utilized in the proc-
 10 ess of maintaining road safety and costs incurred for advanced road-
 11 side impaired driving enforcement training.

12 Notwithstanding any other provision of law, the money hereby appropri-
 13 ated may be increased or decreased by interchange, transfer or
 14 suballocation between these appropriated amounts and appropriations
 15 of any department, agency or public authority for expenditures
 16 incurred in the operation of this program with the approval of the
 17 director of the budget, who shall file such approval with the
 18 department of audit and control and copies thereof with the chairman
 19 of the senate finance committee and the chairman of the assembly
 20 ways and means committee.

21 Notwithstanding any other provision of law to the contrary, the OGS
 22 Interchange and Transfer Authority, and the IT Interchange and
 23 Transfer Authority as defined in the 2023-24 state fiscal year state
 24 operations appropriation for the budget division program of the
 25 division of the budget, are deemed fully incorporated herein and a
 26 part of this appropriation as if fully stated (11509).

27	Personal service-regular (50100) ...	18,322,000	...	(re. \$10,789,000)
28	Supplies and materials (57000) ...	7,523,000	.....	(re. \$4,459,000)
29	Travel (54000) ...	60,000	.....	(re. \$1,000)
30	Contractual services (51000) ...	8,532,000	.....	(re. \$6,189,000)
31	Equipment (56000) ...	2,423,000	.....	(re. \$2,277,000)
32	Fringe benefits (60000) ...	11,879,000	.....	(re. \$7,218,000)
33	Indirect costs (58800) ...	510,000	.....	(re. \$320,000)

34 For services and expenses of Cornell university, including but not
 35 limited to, work-force development and education for the hemp indus-
 36 try, including the extraction of cannabidiol; and the research and
 37 development for the growth of hemp and varietal development.

38 Notwithstanding any other provision of law, the money hereby appropri-
 39 ated may be increased or decreased by interchange, transfer or
 40 suballocation between these appropriated amounts and appropriations
 41 of any department, agency or public authority for expenditures
 42 incurred in the operation of this program with the approval of the
 43 director of the budget, who shall file such approval with the
 44 department of audit and control and copies thereof with the chairman
 45 of the senate finance committee and the chairman of the assembly
 46 ways and means committee.

47 Notwithstanding any other provision of law to the contrary, the OGS
 48 Interchange and Transfer Authority, and the IT Interchange and
 49 Transfer Authority as defined in the 2023-24 state fiscal year state
 50 operations appropriation for the budget division program of the

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated (11511).
 3 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

4 By chapter 50, section 1, of the laws of 2022:
 5 For services and expenses of the office of cannabis management,
 6 created pursuant to chapter 92 of the laws of 2021, including but
 7 not limited to, costs incurred to expand and enhance drug recogni-
 8 tion expert training programs and technologies utilized in the proc-
 9 ess of maintaining road safety and costs incurred for advanced road-
 10 side impaired driving enforcement training.

11 Notwithstanding any other provision of law, the money hereby appropri-
 12 ated may be increased or decreased by interchange, transfer or
 13 suballocation between these appropriated amounts and appropriations
 14 of any department, agency or public authority for expenditures
 15 incurred in the operation of this program with the approval of the
 16 director of the budget, who shall file such approval with the
 17 department of audit and control and copies thereof with the chairman
 18 of the senate finance committee and the chairman of the assembly
 19 ways and means committee.

20 Notwithstanding any other provision of law to the contrary, the OGS
 21 Interchange and Transfer Authority, and the IT Interchange and
 22 Transfer Authority as defined in the 2022-23 state fiscal year state
 23 operations appropriation for the budget division program of the
 24 division of the budget, are deemed fully incorporated herein and a
 25 part of this appropriation as if fully stated (11509).

26 Personal service--regular (50100) ... 9,072,000 (re. \$216,000)
 27 Supplies and materials (57000) ... 7,523,000 (re. \$782,000)
 28 Travel (54000) ... 60,000 (re. \$4,000)
 29 Contractual services (51000) ... 8,532,000 (re. \$797,000)
 30 Equipment (56000) ... 1,995,000 (re. \$1,333,000)
 31 Fringe benefits (60000) ... 5,779,000 (re. \$8,000)
 32 Indirect costs (58800) ... 288,000 (re. \$8,000)

33 For services and expenses of Cornell university, including but not
 34 limited to, workforce development and education for the hemp indus-
 35 try, including the extraction of cannabidiol; and the research and
 36 development for the growth of hemp and varietal development.

37 Notwithstanding any other provision of law, the money hereby appropri-
 38 ated may be increased or decreased by interchange, transfer or
 39 suballocation between these appropriated amounts and appropriations
 40 of any department, agency or public authority for expenditures
 41 incurred in the operation of this program with the approval of the
 42 director of the budget, who shall file such approval with the
 43 department of audit and control and copies thereof with the chairman
 44 of the senate finance committee and the chairman of the assembly
 45 ways and means committee.

46 Notwithstanding any other provision of law to the contrary, the OGS
 47 Interchange and Transfer Authority, and the IT Interchange and
 48 Transfer Authority as defined in the 2022-23 state fiscal year state
 49 operations appropriation for the budget division program of the
 50 division of the budget, are deemed fully incorporated herein and a
 51 part of this appropriation as if fully stated (11511).

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)
 2 Special Revenue Funds - Other
 3 Dedicated Miscellaneous Special Revenue Account
 4 New York State Cannabis Revenue Fund Account - 24800

5 By chapter 50, section 1, of the laws of 2021:
 6 For services and expenses of Cornell university, including but not
 7 limited to, workforce development and education for the hemp indus-
 8 try, including the extraction of cannabidiol; and the research and
 9 development for the growth of hemp and varietal development.

10 Notwithstanding any other provision of law, the money hereby appropri-
 11 ated may be increased or decreased by interchange, transfer or
 12 suballocation between these appropriated amounts and appropriations
 13 of any department, agency or public authority for expenditures
 14 incurred in the operation of this program with the approval of the
 15 director of the budget, who shall file such approval with the
 16 department of audit and control and copies thereof with the chairman
 17 of the senate finance committee and the chairman of the assembly
 18 ways and means committee.

19 Notwithstanding any other provision of law to the contrary, the OGS
 20 Interchange and Transfer Authority, and the IT Interchange and
 21 Transfer Authority as defined in the 2021-22 state fiscal year state
 22 operations appropriation for the budget division program of the
 23 division of the budget, are deemed fully incorporated herein and a
 24 part of this appropriation as if fully stated (11511).

25 Contractual services ... 1,000,000 (re. \$1,000,000)

26 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
 27 section 1, of the laws of 2022:

28 For services and expenses of the office of cannabis management,
 29 created pursuant to chapter 92 of the laws of 2021, including but
 30 not limited to, costs incurred to expand and enhance drug recogni-
 31 tion expert training programs and technologies utilized in the proc-
 32 ess of maintaining road safety and costs incurred for advanced road-
 33 side impaired driving enforcement training.

34 Notwithstanding any other provision of law, the money hereby appropri-
 35 ated may be increased or decreased by interchange, transfer or
 36 suballocation between these appropriated amounts and appropriations
 37 of any department, agency or public authority for expenditures
 38 incurred in the operation of this program with the approval of the
 39 director of the budget, who shall file such approval with the
 40 department of audit and control and copies thereof with the chairman
 41 of the senate finance committee and the chairman of the assembly
 42 ways and means committee.

43 Notwithstanding any other provision of law to the contrary, the OGS
 44 Interchange and Transfer Authority, and the IT Interchange and
 45 Transfer Authority as defined in the 2021-22 state fiscal year state
 46 operations appropriation for the budget division program of the
 47 division of the budget, are deemed fully incorporated herein and a
 48 part of this appropriation as if fully stated (11509).

49 Personal service--regular (50100) ... 9,072,000 (re. \$7,192,000)

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1	Supplies and materials (57000) ... 7,523,000	(re. \$7,465,000)
2	Travel (54000) ... 60,000	(re. \$14,000)
3	Contractual services (51000) ... 8,532,000	(re. \$2,101,000)
4	Equipment (56000) ... 1,995,000	(re. \$1,950,000)
5	Fringe benefits (60000) ... 5,779,000	(re. \$4,597,000)
6	Indirect costs (58800) ... 288,000	(re. \$233,000)
7	Special Revenue Funds - Other	
8	Medical Cannabis Fund	
9	Medical Cannabis Health Operations and Oversight Account - 23755	

10 By chapter 50, section 1, of the laws of 2023:

11 For services and expenses related to chapter 90 of the laws of 2014,
12 establishing the medical marihuana program.

13 Notwithstanding any other provision of law, the money hereby appropri-
14 ated may be increased or decreased by interchange, transfer or
15 suballocation between these appropriated amounts and appropriations
16 of any department, agency or public authority for expenditures
17 incurred in the operation of this program with the approval of the
18 director of the budget, who shall file such approval with the
19 department of audit and control and copies thereof with the chairman
20 of the senate finance committee and the chairman of the assembly
21 ways and means committee.

22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority, and the IT Interchange and
24 Transfer Authority as defined in the 2023-24 state fiscal year state
25 operations appropriation for the budget division program of the
26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated (11510).

28	Personal service--regular (50100) ... 4,410,000	(re. \$3,794,000)
29	Supplies and materials (57000) ... 102,000	(re. \$102,000)
30	Travel (54000) ... 31,000	(re. \$29,000)
31	Contractual services (51000) ... 4,277,000	(re. \$3,733,000)
32	Equipment (56000) ... 171,000	(re. \$171,000)
33	Fringe benefits (60000) ... 2,693,000	(re. \$2,311,000)
34	Indirect costs (58800) ... 67,000	(re. \$51,000)

35 By chapter 50, section 1, of the laws of 2022:

36 For services and expenses related to chapter 90 of the laws of 2014,
37 establishing the medical marihuana program.

38 Notwithstanding any other provision of law, the money hereby appropri-
39 ated may be increased or decreased by interchange, transfer or
40 suballocation between these appropriated amounts and appropriations
41 of any department, agency or public authority for expenditures
42 incurred in the operation of this program with the approval of the
43 director of the budget, who shall file such approval with the
44 department of audit and control and copies thereof with the chairman
45 of the senate finance committee and the chairman of the assembly
46 ways and means committee.

47 Notwithstanding any other provision of law to the contrary, the OGS
48 Interchange and Transfer Authority, and the IT Interchange and
49 Transfer Authority as defined in the 2022-23 state fiscal year state

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 operations appropriation for the budget division program of the
 2 division of the budget, are deemed fully incorporated herein and a
 3 part of this appropriation as if fully stated (11510).
 4 Personal service--regular (50100) ... 4,410,000 (re. \$3,263,000)
 5 Supplies and materials (57000) ... 102,000 (re. \$93,000)
 6 Travel (54000) ... 31,000 (re. \$29,000)
 7 Contractual services (51000) ... 4,277,000 (re. \$1,741,000)
 8 Equipment (56000) ... 171,000 (re. \$171,000)
 9 Fringe benefits (60000) ... 2,693,000 (re. \$1,958,000)
 10 Indirect costs (58800) ... 67,000 (re. \$32,000)

11 By chapter 50, section 1, of the laws of 2021:
 12 For services and expenses related to chapter 90 of the laws of 2014,
 13 establishing the medical marihuana program.
 14 Notwithstanding any other provision of law, the money hereby appropri-
 15 ated may be increased or decreased by interchange, transfer or
 16 suballocation between these appropriated amounts and appropriations
 17 of any department, agency or public authority for expenditures
 18 incurred in the operation of this program with the approval of the
 19 director of the budget, who shall file such approval with the
 20 department of audit and control and copies thereof with the chairman
 21 of the senate finance committee and the chairman of the assembly
 22 ways and means committee.
 23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority, and the IT Interchange and
 25 Transfer Authority as defined in the 2021-22 state fiscal year state
 26 operations appropriation for the budget division program of the
 27 division of the budget, are deemed fully incorporated herein and a
 28 part of this appropriation as if fully stated (11510).
 29 Personal service--regular (50100) ... 4,410,000 (re. \$2,725,000)
 30 Supplies and materials (57000) ... 102,000 (re. \$89,000)
 31 Travel (54000) ... 31,000 (re. \$27,000)
 32 Contractual services (51000) ... 4,277,000 (re. \$1,166,000)
 33 Equipment (56000) ... 171,000 (re. \$170,000)
 34 Fringe benefits (60000) ... 2,693,000 (re. \$1,749,000)
 35 Indirect costs (58800) ... 67,000 (re. \$26,000)

COUNCIL ON THE ARTS

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	5,555,000	0
4 Special Revenue Funds - Federal	400,000	950,000
5	-----	-----
6 All Funds	5,955,000	950,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 5,955,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 administration program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2024-25 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81001).

25 Personal service--regular (50100)	3,250,000
26 Holiday/overtime compensation (50300)	1,000
27 Supplies and materials (57000)	53,000
28 Travel (54000)	189,000
29 Contractual services (51000)	1,508,000
30 Equipment (56000)	54,000
31	-----
32 Program account subtotal	5,055,000
33	-----

34 For services and expenses of the State of
35 the Arts Fellowship Program.
36 Notwithstanding any provision of law, rule
37 or regulation to the contrary, a portion
38 of this appropriation may be suballocated,
39 interchanged, transferred or otherwise
40 made available to any state department,
41 agency, or public authority for the
42 purposes stated herein.

COUNCIL ON THE ARTS

STATE OPERATIONS 2024-25

1	Contractual services (51000)	500,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Council on the Arts Account - 25376	
6	For administration of programs funded from	
7	the national endowment for the arts feder-	
8	al grant award (81001).	
9	Nonpersonal service (57050)	400,000
10		-----
11	Program account subtotal	400,000
12		-----

COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Council on the Arts Account - 25376

5 By chapter 50, section 1, of the laws of 2023:

- 6 For administration of programs funded from the national endowment for
- 7 the arts federal grant award (81001).
- 8 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

9 By chapter 50, section 1, of the laws of 2022:

- 10 For administration of programs funded from the national endowment for
- 11 the arts federal grant award (81001).
- 12 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

13 By chapter 50, section 1, of the laws of 2021:

- 14 For administration of programs funded from the national endowment for
- 15 the arts federal grant award (81001).
- 16 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

17 By chapter 50, section 1, of the laws of 2019:

- 18 For administration of programs funded from the national endowment for
- 19 the arts federal grant award (81001).
- 20 Nonpersonal service (57050) ... 100,000 (re. \$50,000)

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	169,240,000	0
4 Special Revenue Funds - Other	28,468,000	0
5 Internal Service Funds	101,078,000	0
6 Fiduciary Funds	268,630,000	0
7	-----	-----
8 All Funds	567,416,000	0
9	=====	=====

10 SCHEDULE

11 AUDIT AND CONTROL PROGRAM 169,359,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 audit and control program.

17 A portion of this appropriation must be used
 18 for services and expenses related to the
 19 achieving a better life experience
 20 program. The total amount used for such
 21 purpose must be at least \$394,000.

22 A portion of this appropriation must be used
 23 to conduct audits of preschool special
 24 education programs as required by chapter
 25 545 of the laws of 2013. The total amount
 26 used for such purpose must be at least
 27 \$2,000,000 higher than the amount dedi-
 28 cated to this purpose during the 2013-14
 29 fiscal year.

30 Up to \$780,000 of this appropriation shall
 31 be made available for homeless shelter
 32 audits.

33 Notwithstanding any law to the contrary, the
 34 amounts herein appropriated may be inter-
 35 changed or transferred without limit to
 36 any other appropriation in any other
 37 program or fund within the department of
 38 audit and control, with the approval of
 39 the director of the budget (12714).

40 Personal service--regular (50100)	136,532,000
41 Temporary service (50200)	1,608,000
42 Holiday/overtime compensation (50300)	259,000
43 Supplies and materials (57000)	3,891,000
44 Travel (54000)	1,474,000
45 Contractual services (51000)	23,608,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2024-25

1	Equipment (56000)	1,868,000
2		-----
3	Program account subtotal	169,240,000
4		-----
5	Special Revenue Funds - Other	
6	Combined Expendable Trust Fund	
7	Grants Account - 20100	
8	For services and expenses related to the	
9	state and local accountability program.	
10	Notwithstanding any law to the contrary, the	
11	amounts herein appropriated may be inter-	
12	changed or transferred without limit to	
13	any other appropriation in any other	
14	program or fund within the department of	
15	audit and control, with the approval of	
16	the director of the budget (12714).	
17	Contractual services (51000)	119,000
18		-----
19	Program account subtotal	119,000
20		-----
21	CHIEF INFORMATION OFFICE PROGRAM	90,581,000
22		-----
23	Internal Service Funds	
24	Audit and Control Revolving Account	
25	CIO Information Technology Centralized Services Account	
26	- 55252	
27	For services and expenses related to the	
28	chief information office program.	
29	Notwithstanding any law to the contrary, the	
30	amounts herein appropriated may be inter-	
31	changed or transferred without limit to	
32	any other appropriation in any other	
33	program or fund within the department of	
34	audit and control, with the approval of	
35	the director of the budget (12716).	
36	Personal service--regular (50100)	17,388,000
37	Temporary service (50200)	77,000
38	Holiday/overtime compensation (50300)	76,000
39	Supplies and materials (57000)	565,000
40	Travel (54000)	5,000
41	Contractual services (51000)	55,887,000
42	Equipment (56000)	4,343,000
43	Fringe benefits (60000)	11,761,000
44	Indirect costs (58800)	479,000
45		-----

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2024-25

1	COLLEGE CHOICE TUITION SAVINGS PROGRAM	1,558,000
2		-----

3 Fiduciary Funds
4 College Savings Trust Fund
5 College Savings Account - 22022

6 For services and expenses related to the
7 college choice tuition savings program.
8 Notwithstanding any law to the contrary, the
9 amounts herein appropriated may be inter-
10 changed or transferred without limit to
11 any other appropriation in any other
12 program or fund within the department of
13 audit and control or the Higher Education
14 Services Corporation, with the approval of
15 the director of the budget (80471).

16	Personal service--regular (50100)	681,000
17	Holiday/overtime compensation (50300)	1,000
18	Supplies and materials (57000)	1,000
19	Travel (54000)	16,000
20	Contractual services (51000)	382,000
21	Equipment (56000)	1,000
22	Fringe benefits (60000)	457,000
23	Indirect costs (58800)	19,000
24		-----

25	EXECUTIVE DIRECTION PROGRAM	3,080,000
26		-----

27 Internal Service Funds
28 Audit and Control Revolving Account
29 Executive Direction Internal Audit Account - 55251

30 For services and expenses related to the
31 executive direction program.
32 Notwithstanding any law to the contrary, the
33 amounts herein appropriated may be inter-
34 changed or transferred without limit to
35 any other appropriation in any other
36 program or fund within the department of
37 audit and control, with the approval of
38 the director of the budget (81031).

39	Personal service--regular (50100)	1,747,000
40	Supplies and materials (57000)	5,000
41	Travel (54000)	6,000
42	Contractual services (51000)	96,000
43	Equipment (56000)	7,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2024-25

1	Fringe benefits (60000)	1,171,000
2	Indirect costs (58800)	48,000
3		-----
4	NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION	
5	ADMINISTRATION PROGRAM	1,225,000
6		-----
7	Special Revenue Funds - Other	
8	Environmental Protection and Oil Spill Compensation Fund	
9	Department of Audit and Control Account - 21201	
10	For services and expenses related to the New	
11	York environmental protection and spill	
12	compensation administration program.	
13	Notwithstanding any law to the contrary, the	
14	amounts herein appropriated may be inter-	
15	changed or transferred without limit to	
16	any other appropriation in any other	
17	program or fund within the department of	
18	audit and control, with the approval of	
19	the director of the budget (12718).	
20	Personal service--regular (50100)	661,000
21	Temporary service (50200)	26,000
22	Holiday/overtime compensation (50300)	2,000
23	Supplies and materials (57000)	5,000
24	Travel (54000)	3,000
25	Contractual services (51000)	50,000
26	Fringe benefits (60000)	457,000
27	Indirect costs (58800)	21,000
28		-----
29	OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY	4,848,000
30		-----
31	Special Revenue Funds - Other	
32	Miscellaneous Special Revenue Fund	
33	Financial Oversight Account - 22039	
34	For services and expenses related to the	
35	office of the state deputy comptroller for	
36	New York city.	
37	Notwithstanding any law to the contrary, the	
38	amounts herein appropriated may be inter-	
39	changed or transferred without limit to	
40	any other appropriation in any other	
41	program or fund within the department of	
42	audit and control, with the approval of	
43	the director of the budget (12719).	

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2024-25

1	Personal service--regular (50100)	2,811,000
2	Temporary service (50200)	15,000
3	Holiday/overtime compensation (50300)	1,000
4	Supplies and materials (57000)	31,000
5	Travel (54000)	4,000
6	Contractual services (51000)	70,000
7	Equipment (56000)	20,000
8	Fringe benefits (60000)	1,809,000
9	Indirect costs (58800)	87,000
10		-----
11	RETIREMENT SERVICES PROGRAM	267,072,000
12		-----
13	Fiduciary Funds	
14	Common Retirement Fund	
15	Common Retirement Fund Account - 65000	
16	For services and expenses related to the	
17	retirement services program (12721).	
18	Personal service--regular (50100)	92,543,000
19	Temporary service (50200)	397,000
20	Holiday/overtime compensation (50300)	3,413,000
21	Supplies and materials (57000)	3,065,000
22	Travel (54000)	406,000
23	Contractual services (51000)	96,638,000
24	Equipment (56000)	3,324,000
25	Fringe benefits (60000)	64,605,000
26	Indirect costs (58800)	2,681,000
27		-----
28	STATE AND LOCAL ACCOUNTABILITY PROGRAM	4,019,000
29		-----
30	Internal Service Funds	
31	Audit and Control Revolving Account	
32	Executive Direction Internal Audit Account - 55251	
33	For services and expenses related to the	
34	state and local accountability program.	
35	Notwithstanding any law to the contrary, the	
36	amounts herein appropriated may be inter-	
37	changed or transferred without limit to	
38	any other appropriation in any other	
39	program or fund within the department of	
40	audit and control, with the approval of	
41	the director of the budget (12720).	
42	Personal service--regular (50100)	2,308,000
43	Temporary service (50200)	1,000
44	Contractual services (51000)	99,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2024-25

1	Fringe benefits (60000)	1,548,000
2	Indirect costs (58800)	63,000
3		-----
4	STATE OPERATIONS PROGRAM	25,674,000
5		-----
6	Special Revenue Funds - Other	
7	Child Performers Protection Fund	
8	Child Performers Protection Account - 20401	
9	For services and expenses related to the	
10	state operations program.	
11	Notwithstanding any law to the contrary, the	
12	amounts herein appropriated may be inter-	
13	changed or transferred without limit to	
14	any other appropriation in any other	
15	program or fund within the department of	
16	audit and control, with the approval of	
17	the director of the budget.	
18	Notwithstanding any other law to the contra-	
19	ry, for accounting services provided in	
20	connection with the administration of the	
21	child performer's holding fund created	
22	pursuant to section 99-k of the state	
23	finance law (81003).	
24	Personal service--regular (50100)	75,000
25	Contractual services (51000)	1,000
26	Fringe benefits (60000)	50,000
27	Indirect costs (58800)	3,000
28		-----
29	Program account subtotal	129,000
30		-----
31	Special Revenue Funds - Other	
32	Miscellaneous Special Revenue Fund	
33	Abandoned Property Audit Account - 21985	
34	For services and expenses related to the	
35	state operations program.	
36	Notwithstanding any law to the contrary, the	
37	amounts herein appropriated may be inter-	
38	changed or transferred without limit to	
39	any other appropriation in any other	
40	program or fund within the department of	
41	audit and control, with the approval of	
42	the director of the budget (81003).	
43	Personal service--regular (50100)	14,695,000
44	Temporary service (50200)	32,000
45	Holiday/overtime compensation (50300)	208,000



DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2024-25

1 Supplies and materials (57000) 840,000
 2 Travel (54000) 170,000
 3 Contractual services (51000) 6,172,000
 4 Equipment (56000) 30,000
 5 -----
 6 Program account subtotal 22,147,000
 7 -----

8 Internal Service Funds
 9 Agencies Internal Service Fund
 10 Banking Services Account - 55057

11 For services and expenses related to the
 12 state operations program.
 13 Notwithstanding any law to the contrary, the
 14 amounts herein appropriated may be inter-
 15 changed or transferred without limit to
 16 any other appropriation in any other
 17 program or fund within the department of
 18 audit and control, with the approval of
 19 the director of the budget (81003).

20 Supplies and materials (57000) 1,230,000
 21 Contractual services (51000) 2,010,000
 22 -----
 23 Program account subtotal 3,240,000
 24 -----

25 Internal Service Funds
 26 Agencies Internal Service Fund
 27 Statewide Training Account - 55068

28 For services and expenses related to the
 29 state operations program.
 30 Notwithstanding any law to the contrary, the
 31 amounts herein appropriated may be inter-
 32 changed or transferred without limit to
 33 any other appropriation in any other
 34 program or fund within the department of
 35 audit and control, with the approval of
 36 the director of the budget (81003).

37 Personal service--regular (50100) 93,000
 38 Fringe benefits (60000) 62,000
 39 Indirect costs (58800) 3,000
 40 -----
 41 Program account subtotal 158,000
 42 -----

DIVISION OF THE BUDGET

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	38,853,000	0
4 Special Revenue Funds - Other	10,283,000	0
5 Internal Service Funds	1,925,000	0
6	-----	-----
7 All Funds	51,061,000	0
8	=====	=====

9 SCHEDULE

10 BUDGET DIVISION PROGRAM 49,561,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses of the budget
 15 division program.

16 Notwithstanding any other provision of law
 17 to the contrary, and subject to the condi-
 18 tions set forth herein, for the purpose of
 19 planning, developing and/or implementing
 20 the consolidation of procurement, real
 21 estate and facility management, fleet
 22 management, business and financial
 23 services, administrative services, payroll
 24 administration, time and attendance, bene-
 25 fits administration and other transaction-
 26 al human resources functions, contract
 27 management, and grants management, the
 28 amounts appropriated for state operations
 29 may be (i) interchanged, (ii) transferred
 30 from this state operations appropriation
 31 within this agency to the office of gener-
 32 al services, and/or (iii) suballocated to
 33 the office of general services with the
 34 approval of the director of the budget who
 35 shall file such approval with the depart-
 36 ment of audit and control and copies ther-
 37 eof with the chairman of the senate
 38 finance committee and the chairman of the
 39 assembly ways and means committee. With
 40 respect only to such interchanges, trans-
 41 fers and suballocations for the purpose of
 42 planning, developing and/or implementing
 43 the consolidation of procurement, real
 44 estate and facility management, fleet
 45 management, business and financial
 46 services, administrative services, payroll

DIVISION OF THE BUDGET

STATE OPERATIONS 2024-25

1 administration, time and attendance, bene-
 2 fits administration and other transaction-
 3 al human resources functions, contract
 4 management, and grants management that
 5 exceed any interchange, transfer or subal-
 6 location authorized under any other
 7 provision of law, the amounts inter-
 8 changed, transferred or suballocated may
 9 only be used for state operations and
 10 fringe benefits purposes. The foregoing
 11 interchange, transfer and suballocation
 12 authority is defined as the "OGS Inter-
 13 change and Transfer Authority."

14 Notwithstanding any other provision of law
 15 to the contrary, and subject to the condi-
 16 tions set forth herein, for the purpose of
 17 planning, developing and/or implementing
 18 measures to reduce and eliminate duplica-
 19 tive, outdated, and inefficient informa-
 20 tion technology infrastructure and proc-
 21 esses to achieve better, cost-effective,
 22 information technology services for state
 23 agencies, the amounts appropriated for
 24 state operations may be (i) interchanged,
 25 (ii) transferred from this state oper-
 26 ations appropriation within this agency to
 27 any other state operations appropriations
 28 of any state department or agency, and/or
 29 (iii) suballocated to any state department
 30 or agency with the approval of the direc-
 31 tor of the budget who shall file such
 32 approval with the department of audit and
 33 control and copies thereof with the chair-
 34 man of the senate finance committee and
 35 the chairman of the assembly ways and
 36 means committee. With respect only to such
 37 interchanges, transfers and suballocations
 38 for the purpose of planning, developing
 39 and/or implementing the transformation of
 40 information technology services that
 41 exceed any interchange, transfer or subal-
 42 location authorized under any other
 43 provision of law, the amounts inter-
 44 changed, transferred or suballocated may
 45 only be used for state operations and
 46 fringe benefits purposes. The foregoing
 47 interchange, transfer and suballocation
 48 authority is defined as the "IT Inter-
 49 change and Transfer Authority" (13603).

50	Personal service--regular (50100)	30,391,000
51	Temporary service (50200)	450,000

DIVISION OF THE BUDGET

STATE OPERATIONS 2024-25

1	Holiday/overtime compensation (50300)	180,000
2	Supplies and materials (57000)	180,000
3	Travel (54000)	167,000
4	Contractual services (51000)	3,839,000
5	Equipment (56000)	270,000
6		-----
7	Total amount available	35,477,000
8		-----
9	For services and expenses related to member-	
10	ship dues in various organizations	
11	(13609).	
12	Contractual services (51000)	274,000
13	For additional services and expenses related	
14	to membership dues in various organiza-	
15	tions (13610).	
16	Contractual services (51000)	602,000
17		-----
18	Total amount available	876,000
19		-----
20	For services and expenses related to grants	
21	management, administration and management	
22	of federal funds, data analytics and stra-	
23	tegy, performance management and procure-	
24	ment. Funds herein appropriated may be	
25	suballocated, subject to the approval of	
26	the director of the budget, to any state	
27	department, agency or public benefit	
28	corporation (13600).	
29	Personal service--regular (50100)	900,000
30	Contractual services (51000)	100,000
31		-----
32	Total amount available	1,000,000
33		-----
34	Program account subtotal	37,353,000
35		-----
36	Special Revenue Funds - Other	
37	Miscellaneous Special Revenue Fund	
38	Revenue Arrearage Account - 22024	
39	For services and expenses related to enter-	
40	prise, administrative, intergovernmental,	
41	and technological services including those	
42	associated with the collection and maximi-	
43	zation of overdue non-tax revenues owed to	
44	the state, including liabilities incurred	

DIVISION OF THE BUDGET

STATE OPERATIONS 2024-25

1 in prior years. Funds herein appropriated
2 may be suballocated, subject to the
3 approval of the director of the budget, to
4 any state department, agency or public
5 benefit corporation.

6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2024-25 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (13603).

16	Personal service--regular (50100)	3,155,000
17	Holiday/overtime compensation (50300)	10,000
18	Supplies and materials (57000)	54,000
19	Contractual services (51000)	2,857,000
20	Equipment (56000)	50,000
21	Fringe benefits (60000)	1,410,000
22	Indirect costs (58800)	114,000
23		-----
24	Program account subtotal	7,650,000
25		-----

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Systems and Technology Account - 22162

29 For services and expenses for the modifica-
30 tion of statewide personnel, accounting,
31 financial management, budgeting and
32 related information systems to accommodate
33 the unique management and information
34 needs of the division of the budget,
35 including liabilities incurred in prior
36 years. Funds herein appropriated may be
37 suballocated, subject to the approval of
38 the director of the budget, to any state
39 department, agency or public benefit
40 corporation.

41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange
44 and Transfer Authority as defined in the
45 2024-25 state fiscal year state operations
46 appropriation for the budget division
47 program of the division of the budget, are
48 deemed fully incorporated herein and a

DIVISION OF THE BUDGET

STATE OPERATIONS 2024-25

1 part of this appropriation as if fully
2 stated (13603).

3 Personal service--regular (50100) 1,584,000
4 Holiday/overtime compensation (50300) 20,000
5 Supplies and materials (57000) 47,000
6 Contractual services (51000) 160,000
7 Fringe benefits (60000) 587,000
8 Indirect costs (58800) 85,000
9

10 Program account subtotal 2,483,000
11

12 Special Revenue Funds - Other
13 Not-For-Profit Short-Term Revolving Loan Fund
14 Not-For-Profit Loan Account - 20651

15 For the purpose of making loans from the
16 not-for-profit short-term revolving loan
17 fund to eligible not-for-profit organiza-
18 tions (13603).

19 Contractual services (51000) 150,000
20

21 Program account subtotal 150,000
22

23 Internal Service Funds
24 Agencies Internal Service Fund
25 Federal Single Audit Account - 55053

26 For services and expenses associated with
27 the conduct of the annual independent
28 audit of federal programs as required by
29 the federal single audit act of 1984
30 (13603).

31 Contractual services (51000) 1,925,000
32

33 Program account subtotal 1,925,000
34

35 CASH MANAGEMENT IMPROVEMENT ACT PROGRAM 1,500,000
36

37 General Fund
38 State Purposes Account - 10050

39 For services and expenses related to cash
40 management activities of the state and the
41 federal cash management improvement act of
42 1990, including required payment of inter-

DIVISION OF THE BUDGET

STATE OPERATIONS 2024-25

1 est to the federal government and includ-
 2 ing liabilities incurred in prior years.
 3 Funds herein appropriated may be suballo-
 4 cated, subject to the approval of the
 5 director of the budget, to any state
 6 department, agency or public benefit
 7 corporation (13608).

8 Contractual services (51000) 1,500,000
 9

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Enterprise Funds	3,396,714,400	91,825,000
4	-----	-----
5 All Funds	3,396,714,400	91,825,000
6	=====	=====

7 SCHEDULE

8 SENIOR COLLEGES	1,565,558,400
9	-----
10 Enterprise Funds	
11 CUNY Senior College Operating Fund	
12 CUNY Senior College Operating Account - 60851	

13 Notwithstanding any other provision of law
 14 to the contrary, for the purpose of para-
 15 graph a of subdivision 14 of section 6206
 16 of the education law, the separate amounts
 17 appropriated herein for senior colleges
 18 and central administration shall be deemed
 19 to be amounts appropriated to senior
 20 colleges and amounts appropriated to indi-
 21 vidual senior colleges shall be deemed to
 22 be amounts appropriated for programs or
 23 purposes.

24 Provided further, that a portion of the
 25 funds appropriated herein shall be used to
 26 implement a plan to improve educator
 27 effectiveness by:

28 (1) increasing admissions requirements for
 29 all city university teacher preparation
 30 programs; and

31 (2) upgrading the curriculum and require-
 32 ments for these programs, which includes
 33 increasing opportunities for in-school
 34 experience to better prepare aspiring
 35 teachers to enter the classroom upon grad-
 36 uation (15475).

37 For services and expenses for Baruch college .	147,728,300
38 For services and expenses for Brooklyn	
39 college	161,178,300
40 For services and expenses for city college,	
41 including Sophie B. Davis biomedical	
42 program, school of medicine and worker	
43 education	185,289,600
44 For services and expenses for the CUNY	
45 School of Medicine	4,000,000

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2024-25

1	For services and expenses for Hunter college .	183,673,200
2	For services and expenses for John Jay	
3	college	104,505,000
4	For services and expenses for Lehman college .	105,122,900
5	For services and expenses for William E.	
6	Macaulay honors college	318,200
7	For services and expenses for Medgar Evers	
8	college	61,061,700
9	For services and expenses for New York city	
10	college of technology	104,154,800
11	For services and expenses for Queens	
12	college, including the John D. Calandra	
13	Italian American Institute	166,937,500
14	For services and expenses for the college of	
15	Staten Island	110,790,300
16	For services and expenses for York college	62,706,900
17	For services and expenses for the graduate	
18	school and university center	128,218,500
19	For services and expenses for the school of	
20	professional studies	2,837,000
21	For services and expenses of the school of	
22	labor and urban studies	3,683,300
23	For additional services and expenses of the	
24	school of labor and urban studies	2,500,000
25	For services and expenses for the graduate	
26	school of journalism	7,685,500
27	For services and expenses of CUNY law school ..	17,812,600
28	For services and expenses of the CUNY law	
29	school W. Haywood Burns Chair in Human and	
30	Civil Rights	350,000
31	For services and expenses of the CUNY gradu-	
32	ate school of public health and policy	5,004,800
33		-----
34	Program account subtotal	1,565,558,400
35		-----
36	INITIATIVES AND MANAGEMENT	342,567,200
37		-----
38	Enterprise Funds	
39	CUNY Senior College Operating Fund	
40	CUNY Senior College Operating Account - 60851	
41	For services and expenses of central admin-	
42	istration and shared service centers,	
43	provided however, \$12,000,000 of this	
44	appropriation shall be made available for	
45	services and expenses of senior colleges	
46	to be distributed according to a plan	
47	approved by the city university board of	
48	trustees, a portion of which may be used	
49	to support new classroom faculty.	

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2024-25

1	Provided further, \$4,000,000 of the appro-	
2	priation shall be made available for	
3	services and expenses of expanding open	
4	educational resources at the city univer-	
5	sity of New York senior and community	
6	colleges targeting high-enrollment courses	
7	including general education courses with	
8	the highest cost-savings potential for	
9	students (15484)	52,300,300
10	For services and expenses for information	
11	services and library/technology systems	
12	(15485)	12,166,900
13	For services and expenses related to the	
14	expansion of nursing programs. A portion	
15	of the funds herein appropriated may be	
16	transferred to the general fund-local	
17	assistance account of the city university	
18	of New York to accomplish the purposes of	
19	this appropriation, in accordance with a	
20	plan approved by the director of the budg-	
21	et (15532)	2,000,000
22	For additional services and expenses related	
23	to the expansion of nursing programs. A	
24	portion of the funds herein appropriated	
25	may be transferred to the general fund-lo-	
26	cal assistance account of the city univer-	
27	sity of New York to accomplish the	
28	purposes of this appropriation, in accord-	
29	ance with a plan approved by the director	
30	of the budget	1,000,000
31	For services and expenses of senior colleges	
32	to be distributed in accordance with	
33	general fund operating support pursuant to	
34	paragraph (f) of subdivision 7 of section	
35	6206 of the education law (15435)	53,100,000
36	For services and expenses of new full-time	
37	faculty at senior colleges and community	
38	colleges (15436)	53,000,000
39	For additional operating assistance at	
40	senior colleges; provided that such funds	
41	shall be allocated pursuant to a plan	
42	approved by the director of the budget	
43	(15448)	129,000,000
44	For further additional operating assistance	
45	at senior colleges; provided that such	
46	funds shall be allocated pursuant to a	
47	plan approved by the director of the budg-	
48	et	40,000,000
49	.....
50	SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)	
51	PROGRAMS	38,745,500

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2024-25

1 -----

2 Enterprise Funds

3 CUNY Senior College Operating Fund

4 CUNY Senior College Operating Account - 60851

5 For services and expenses to expand opportu-

6 nities in institutions of higher learning

7 for the educationally and economically

8 disadvantaged in accordance with section

9 6452 of the education law, for SEEK

10 programs on senior college campuses,

11 including \$1,000,000 which shall be

12 utilized to increase employment opportu-

13 nities for SEEK students and meet the

14 matching requirements of the federal

15 college work study program for SEEK

16 students (15421) 37,053,500

17 For additional services and expenses of the

18 SEEK program 1,692,000

19 -----

20 UNIVERSITY OPERATIONS 1,172,735,300

21 -----

22 Enterprise Funds

23 CUNY Senior College Operating Fund

24 CUNY Senior College Operating Account - 60851

25 For services and expenses of building

26 rentals (15487) 52,842,400

27 For services and expenses for utilities

28 costs (15488) 78,627,900

29 For expenses of fringe benefits including

30 social security payments (15489) 1,041,265,000

31 -----

32 UNIVERSITY PROGRAMS 52,108,000

33 -----

34 Enterprise Funds

35 CUNY Senior College Operating Fund

36 CUNY Senior College Operating Account - 60851

37 For services and expenses, not to exceed 65

38 percent of total services and expenses,

39 related to the operation of child care

40 centers at the senior colleges for the

41 benefit of city university senior college

42 students, to be available for expenditure

43 upon submission to the director of the

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2024-25

1	budget of satisfactory evidence of the	
2	required matching funds (15491)	1,430,000
3	For services and expenses of providing	
4	student services, including advising and	
5	counseling, athletics, career services,	
6	health services, international student	
7	services, veterans' support, and student	
8	activities and leadership development	
9	(15492)	1,700,000
10	For the payment of city university supple-	
11	mental tuition assistance to certain cate-	
12	gories of full-time students of senior	
13	colleges of the city university who are	
14	residents of the state of New York (15533) ...	1,060,000
15	For services and expenses of matching	
16	student financial aid (15534)	1,444,000
17	For services and expenses of existing	
18	language immersion programs (15493)	1,070,000
19	For services and expenses of PSC awards	
20	(15535)	3,309,000
21	For payment of tuition reimbursement (15494) ...	9,000,000
22	For services and expenses of CUNY LEADS	
23	(15540)	1,815,000
24	For services and expenses of the CUNY pipe-	
25	line program at the graduate center	
26	(15405)	250,000
27	For services and expenses of increasing	
28	mental health services (15428)	1,000,000
29	For additional services and expenses of	
30	increasing mental health services	1,000,000
31	For services and expenses of Medgar Evers	
32	programmatic initiatives (15429)	20,000
33	For services and expenses of Lehman College	
34	ACE Learning Center (15430)	835,000
35	For services and expenses of the Rangel	
36	Infrastructure Workforce Training Initi-	
37	ative to serve as a state match to the	
38	extent that federal funding is secured for	
39	this purpose (15438)	1,500,000
40	For services and expenses of the First	
41	Impressions Youth Legal Collaborative	
42	Initiative pursuant to a plan developed in	
43	consultation with the office of court	
44	administration and approved by the direc-	
45	tor of the budget (15439)	1,000,000
46	For services and expenses of science of	
47	reading microcredential programs	1,000,000
48	For services and expenses of the CUNY Black	
49	Male Initiative	1,175,000
50	For services and expenses of the Du Bois	
51	Bunche Center for Public Policy at Medgar	
52	Evers College	750,000



CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2024-25

1 For services and expenses of the model New
2 York State Senate session project 150,000
3 For services and expenses for the Asian
4 American/Asian Research Institute 350,000
5 For services and expenses for the CUNY-spon-
6 sored midwifery program 500,000
7 For services and expenses of the CUNY Medgar
8 Evers College Dr. John L. Flateau Chair in
9 Election Data Analysis and Research 250,000
10 For services and expenses of the CUNY Gradu-
11 ate School of Public Health and Health
12 Policy - Sexual and Reproductive Justice Hub ... 500,000
13 For services and expenses of existing New
14 York city funded programs (15412) 21,000,000
15 -----
16 Total gross senior college operating budget 3,171,714,400
17 =====

18 Less: senior college tuition and fee revenue
19 offset 1,219,219,000
20 Less: central administration and university
21 wide programs offset 32,275,000
22 Less: existing New York city funded programs .. 21,000,000
23 -----

24 Total net operating expense, notwithstanding
25 any law, rule, or regulation to the
26 contrary, if certain city university of
27 New York property is sold during academic
28 year 2024-25, up to \$60,000,000 of such
29 property sale proceeds, if available, may
30 be used to support senior college expenses
31 already accrued or to accrue during the
32 2024-25 academic year, provided further
33 that such sale proceeds used to support
34 senior college expenses shall reduce the
35 state's net operating expense liability
36 pursuant to paragraphs 3 and 4 of subdivi-
37 sion A of section 6221 of the education
38 law in an equal amount during the 2024-25
39 academic year 1,899,220,400
40 -----

41 Enterprise Funds
42 CUNY Senior College Operating Fund
43 CUNY Senior College Operating Account - 60851

44 Notwithstanding paragraphs 3 and 4 of subdi-
45 vision A of section 6221 of the education
46 law, the amount appropriated herein shall
47 be made available for services and
48 expenses of senior college operations

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2024-25

1 during the 2023-24 academic year, provided
 2 further that such appropriation shall in
 3 no way increase the net operating expense
 4 liability of the state 38,000,000
 5 -----

6 Enterprise Funds
 7 CUNY Senior College Program Fund
 8 CUNY Senior College Program Account - 23250

9 For services and expenses of activities
 10 supported in whole or in part by tuition,
 11 related academic fees, user fees, and
 12 other charges, including dormitory oper-
 13 ations at any campus, including liabil-
 14 ities incurred prior to July 1, 2024
 15 (15417) 187,000,000
 16 -----

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 INITIATIVES AND MANAGEMENT

2 Enterprise Funds

3 CUNY Senior College Operating Fund

4 CUNY Senior College Operating Account - 60851

5 By chapter 50, section 1, of the laws of 2023:

6 For nonrecurring investments in transformational initiatives at senior
7 colleges and community colleges, including but not limited to
8 investments to support innovation, help meet the workforce needs of
9 the future, enhance student support services, improve academic
10 programs, increase enrollment, and modernize campus operations;
11 provided that such funds shall be allocated pursuant to a plan
12 approved by the director of the budget (15469)
13 50,000,000 (re. \$50,000,000)

14 By chapter 50, section 1, of the laws of 2022:

15 For nonrecurring strategic investments in senior colleges and communi-
16 ty colleges, including but not limited to investments to improve
17 academic programs, increase enrollment, enhance student support
18 services and modernize campus operations; provided that such funds
19 shall be allocated pursuant to a plan approved by the director of
20 the budget (15419) ... 40,000,000 (re. \$36,667,000)

21 UNIVERSITY PROGRAMS

22 Enterprise Funds

23 CUNY Senior College Operating Fund

24 CUNY Senior College Operating Account - 60851

25 By chapter 50, section 1, of the laws of 2023:

26 For services and expenses of the First Impressions Youth Legal Colla-
27 borative Initiative pursuant to a plan developed in consultation
28 with the office of court administration and approved by the director
29 of the budget (15439) ... 1,000,000 (re. \$980,000)

30 By chapter 50, section 1, of the laws of 2022:

31 For services and expenses of the First Impressions Youth Legal Colla-
32 borative Initiative pursuant to a plan developed in consultation
33 with the office of court administration and approved by the director
34 of the budget ... 1,000,000 (re. \$943,000)

35 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
36 section 1, of the laws of 2023:

37 For services and expenses related to the establishment of child care
38 centers at additional campuses and/or the expansion of existing
39 on-campus child care centers to serve additional children (15437)
40 ... 3,600,000 (re. \$3,235,000)

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	54,208,000	0
4 Special Revenue Funds - Other	1,191,000	0
5 Internal Service Funds	43,162,000	0
6	-----	-----
7 All Funds	98,561,000	0
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM 11,911,000
11 -----

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses related to the
15 administration and information management
16 program.

17 Notwithstanding any other provision of law,
18 the money hereby appropriated may be
19 transferred to any appropriation of the
20 department of civil service, with the
21 approval of the director of budget.

22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2024-25 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated (16604).

32 Personal service--regular (50100)	8,434,000
33 Holiday/overtime compensation (50300)	29,000
34 Supplies and materials (57000)	1,000
35	-----
36 Program account subtotal	8,464,000
37	-----

38 Internal Service Funds
39 Health Insurance Revolving Account
40 Civil Service Employee Benefits Division Administration
41 Account - 55301

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2024-25

1 For services and expenses related to the
 2 administration and information management
 3 program.
 4 Notwithstanding any other provision of law,
 5 the money hereby appropriated may be
 6 transferred to any appropriation of the
 7 department of civil service, with the
 8 approval of the director of budget.
 9 Notwithstanding any other provision of law
 10 to the contrary, the OGS Interchange and
 11 Transfer Authority and the IT Interchange
 12 and Transfer Authority as defined in the
 13 2024-25 state fiscal year state operations
 14 appropriation for the budget division
 15 program of the division of the budget, are
 16 deemed fully incorporated herein and a
 17 part of this appropriation as if fully
 18 stated (16604).

19 Personal service--regular (50100) 1,936,000
 20 Holiday/overtime compensation (50300) 6,000
 21 Supplies and materials (57000) 25,000
 22 Travel (54000) 3,000
 23 Contractual services (51000) 7,000
 24 Equipment (56000) 324,000
 25 Fringe benefits (60000) 1,080,000
 26 Indirect costs (58800) 66,000
 27 -----
 28 Program account subtotal 3,447,000
 29 -----

30 COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE PROGRAM 840,000
 31 -----

32 General Fund
 33 State Purposes Account - 10050

34 Notwithstanding any other provision of law,
 35 the money hereby appropriated may be
 36 transferred to any appropriation of the
 37 department of civil service, with the
 38 approval of the director of budget.
 39 For services and expenses related to the
 40 commission operations and municipal
 41 assistance program (16605).

42 Personal service--regular (50100) 833,000
 43 Holiday/overtime compensation (50300) 7,000
 44 -----

45 OFFICE OF DIVERSITY AND INCLUSION MANAGEMENT PROGRAM 4,562,000
 46 -----

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2024-25

1 General Fund
2 State Purposes Account - 10050

3 Notwithstanding any other provision of law,
4 the money hereby appropriated may be
5 transferred to any appropriation of the
6 department of civil service, with the
7 approval of the director of budget.

8 For services and expenses related to the
9 office of diversity and inclusion manage-
10 ment, established pursuant to executive
11 order 187 (16612).

12	Personal service--regular (50100)	3,799,000
13	Supplies and materials (57000)	95,000
14	Travel (54000)	360,000
15	Equipment (56000)	308,000
16		-----

17	PERSONNEL BENEFIT SERVICES PROGRAM	28,633,000
18		-----

19 General Fund
20 State Purposes Account - 10050

21 Notwithstanding any other provision of law,
22 the money hereby appropriated may be
23 transferred to any appropriation of the
24 department of civil service, with the
25 approval of the director of budget.

26 For services and expenses related to the
27 personnel benefit services program
28 (16606).

29	Personal service--regular (50100)	1,632,000
30	Temporary service (50200)	123,000
31	Holiday/overtime compensation (50300)	15,000
32		-----
33	Program account subtotal	1,770,000
34		-----

35 Special Revenue Funds - Other
36 Combined Expendable Trust Fund
37 Grants Account - 20100

38 For payments to the civil service department
39 from private foundations, corporations and
40 individuals (16606).

41	Supplies and materials (57000)	150,000
42	Contractual services (51000)	150,000
43		-----

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2024-25

1 Program account subtotal 300,000
2

3 Internal Service Funds
4 Health Insurance Revolving Account
5 Health Insurance Internal Services Account - 55300

6 For services and expenses related to the
7 personnel benefit services program.

8 Notwithstanding any other provision of law,
9 the money hereby appropriated may be
10 transferred to any appropriation of the
11 department of civil service, with the
12 approval of the director of budget.

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2024-25 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated (16606).

23 Personal service--regular (50100) 9,231,000
24 Temporary service (50200) 45,000
25 Holiday/overtime compensation (50300) 148,000
26 Supplies and materials (57000) 373,000
27 Travel (54000) 145,000
28 Contractual services (51000) 8,161,000
29 Equipment (56000) 164,000
30 Fringe benefits (60000) 5,393,000
31 Indirect costs (58800) 337,000
32

33 Total amount available 23,997,000
34

35 For suballocation to the department of audit
36 and control for services and expenses for
37 auditors in order to achieve savings in
38 the health insurance program (16607).

39 Personal service--regular (50100) 1,525,000
40 Temporary service (50200) 3,000
41 Holiday/overtime compensation (50300) 4,000
42 Travel (54000) 3,000
43 Contractual services (51000) 1,000
44 Fringe benefits (60000) 979,000
45 Indirect costs (58800) 51,000
46

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2024-25

1	Total amount available	2,566,000
2		-----
3	Program account subtotal	26,563,000
4		-----
5	PERSONNEL MANAGEMENT SERVICES PROGRAM	47,839,000
6		-----
7	General Fund	
8	State Purposes Account - 10050	

9 Notwithstanding any other provision of law,
10 the money hereby appropriated may be
11 transferred to any appropriation of the
12 department of civil service, with the
13 approval of the director of budget.

14 Notwithstanding any provision of law, rule
15 or regulation to the contrary, of the
16 amounts appropriated herein, \$500,000
17 shall be made available for services and
18 expenses related to implementing efficien-
19 cies in the recruitment, testing and
20 retention of employees in up to five
21 selected agencies; provided however, (i)
22 such services shall include, but not be
23 limited to: development of computer based
24 tests, skills development, knowledge
25 transfer, succession planning activities;
26 and (ii) such funds shall be available
27 pursuant to a spending plan, subject to
28 approval by the director of the budget,
29 which shall include but not be limited to:
30 program activities, deliverables and asso-
31 ciated completion dates (16609).

32	Personal service--regular (50100)	21,862,000
33	Temporary service (50200)	723,000
34	Holiday/overtime compensation (50300)	37,000
35	Supplies and materials (57000)	4,238,000
36	Contractual services (51000)	6,936,000
37		-----
38	Program account subtotal	33,796,000
39		-----

40 Special Revenue Funds - Other
41 Miscellaneous Special Revenue Fund
42 Examination and Miscellaneous Revenue Account - 22065

43 Notwithstanding any other provision of law,
44 the money hereby appropriated may be
45 transferred to any appropriation of the

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2024-25

1 department of civil service, with the
 2 approval of the director of budget.
 3 For services and expenses related to New
 4 York state personnel management services
 5 provided by the department (16609).

6 Personal service--regular (50100) 552,000
 7 Temporary service (50200) 10,000
 8 Fringe benefits (60000) 313,000
 9 Indirect costs (58800) 16,000
 10
 11 Program account subtotal 891,000
 12

13 Internal Service Funds
 14 Agencies Internal Service Fund
 15 Department of Civil Service Administration Account -
 16 55055

17 For services and expenses related to section
 18 11 of the civil service law.
 19 Notwithstanding any other provision of law,
 20 the money hereby appropriated may be
 21 transferred to any appropriation of the
 22 department of civil service, with the
 23 approval of the director of budget.
 24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2024-25 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated (16609).

34 Personal service--regular (50100) 4,265,000
 35 Holiday/overtime compensation (50300) 504,000
 36 Supplies and materials (57000) 715,000
 37 Travel (54000) 259,000
 38 Contractual services (51000) 3,542,000
 39 Equipment (56000) 379,000
 40 Fringe benefits (60000) 3,315,000
 41 Indirect costs (58800) 173,000
 42
 43 Program account subtotal 13,152,000
 44

45 TEST EVALUATION AND VALIDATION PROGRAM 4,776,000
 46

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2024-25

1 General Fund
2 State Purposes Account - 10050

3 Notwithstanding any other provision of law,
4 the money hereby appropriated may be
5 transferred to any appropriation of the
6 department of civil service, with the
7 approval of the director of budget.

8 For services and expenses related to the
9 test evaluation and validation unit. Of
10 the funds appropriated herein, \$2,500,000
11 shall support the cost to waive state
12 civil service application fees for all
13 examinations held after July 1, 2023
14 (16614).

15	Personal service--regular (50100)	4,022,000
16	Supplies and materials (57000)	53,000
17	Contractual services (51000)	701,000
18		-----

COMMISSION OF CORRECTION

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	4,101,000	0
4	-----	-----
5 All Funds	4,101,000	0
6	=====	=====

7 SCHEDULE

8 IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM	4,101,000
9	-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 improvement of correctional facilities
14 program.

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2024-25 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (17201).

25 Personal service--regular (50100)	3,334,000
26 Temporary service (50200)	279,000
27 Holiday/overtime compensation (50300)	21,000
28 Supplies and materials (57000)	23,000
29 Travel (54000)	190,000
30 Contractual services (51000)	242,000
31 Equipment (56000)	12,000
32	-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,765,833,000	25,193,000
4 Special Revenue Funds - Federal	40,500,000	206,365,000
5 Special Revenue Funds - Other	43,879,000	0
6 Enterprise Funds	60,469,000	0
7 Internal Service Funds	76,821,000	0
8	-----	-----
9 All Funds	2,987,502,000	231,558,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM 83,783,000
13

14 General Fund
15 State Purposes Account - 10050

16 For services and expenses related to the
17 administration program.

18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2024-25 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated (81001).

28 Personal service--regular (50100)	12,662,000
29 Holiday/overtime compensation (50300)	111,000
30 Supplies and materials (57000)	338,000
31 Travel (54000)	214,000
32 Contractual services (51000)	1,018,000
33 Equipment (56000)	113,000
34	-----
35 Program account subtotal	14,456,000
36	-----

37 Special Revenue Funds - Federal
38 Federal Miscellaneous Operating Grants Fund
39 Correctional Services-NIC Grants Account - 25306

40 For services and expenses incurred by the
41 department of corrections and community
42 supervision for the incarceration of ille-
43 gal aliens (17559).

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2024-25

1	Personal service (50000)	34,000,000
2		-----
3	Program account subtotal	34,000,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal Miscellaneous Operating Grants Fund	
7	Substance Abuse Treatment State Prisons Account - 25408	
8	For services and expenses related to	
9	substance abuse treatment in state prisons	
10	(17560).	
11	Personal service (50000)	1,500,000
12		-----
13	Program account subtotal	1,500,000
14		-----
15	Special Revenue Funds - Federal	
16	Federal Miscellaneous Operating Grants Fund	
17	Unanticipated Federal Grants Account - 25371	
18	Funds herein appropriated may be used to	
19	disburse unanticipated federal grants in	
20	support of various purposes and programs	
21	(17561).	
22	Nonpersonal service (57050)	5,000,000
23		-----
24	Program account subtotal	5,000,000
25		-----
26	Special Revenue Funds - Other	
27	Miscellaneous Special Revenue Fund	
28	Capacity Contracting Account - 22016	
29	For services and expenses incurred by the	
30	department of corrections and community	
31	supervision for the housing of incarcerat-	
32	ed individuals from other jurisdictions	
33	under contracts entered into under the	
34	direction of the commissioner (17562).	
35	Personal service--regular (50100)	12,855,000
36	Temporary service (50200)	94,000
37	Holiday/overtime compensation (50300)	1,051,000
38	Supplies and materials (57000)	1,406,000
39	Travel (54000)	36,000
40	Contractual services (51000)	1,840,000
41	Equipment (56000)	91,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2024-25

1	Fringe benefits (60000)	7,280,000
2	Indirect costs (58800)	347,000
3		-----
4	Program account subtotal	25,000,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Correctional Services Asset Forfeiture Account - 22189	
9	For services and expenses related to asset	
10	forfeiture (17563).	
11	Contractual services (51000)	200,000
12	Equipment (56000)	900,000
13		-----
14	Program account subtotal	1,100,000
15		-----
16	Enterprise Funds	
17	Agencies Enterprise Fund	
18	Employee Mess Correctional Services Account - 50300	
19	For services and expenses related to the	
20	operation of employee mess programs	
21	(81001).	
22	Personal service--regular (50100)	426,000
23	Supplies and materials (57000)	1,021,000
24	Travel (54000)	5,000
25	Contractual services (51000)	1,007,000
26	Equipment (56000)	50,000
27	Fringe benefits (60000)	207,000
28	Indirect costs (58800)	11,000
29		-----
30	Program account subtotal	2,727,000
31		-----
32	COMMUNITY SUPERVISION PROGRAM	155,022,000
33		-----
34	General Fund	
35	State Purposes Account - 10050	
36	For services and expenses related to the	
37	community supervision program.	
38	Notwithstanding any inconsistent provision	
39	of law, the money hereby appropriated may	
40	be used for the payment of prior year	
41	liabilities and may be increased or	
42	decreased by interchange with any other	
43	appropriation within the department of	

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2024-25

1 corrections and community supervision
2 general fund - state purposes account with
3 the approval of the director of the budg-
4 et.

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2024-25 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (17569).

15	Personal service--regular (50100)	116,469,000
16	Holiday/overtime compensation (50300)	8,418,000
17	Supplies and materials (57000)	1,600,000
18	Travel (54000)	2,258,000
19	Contractual services (51000)	21,497,000
20	Equipment (56000)	3,755,000
21		-----
22	Program account subtotal	153,997,000
23		-----

24 Special Revenue Funds - Other
25 Combined Expendable Trust Fund
26 Parole Officers' Memorial Fund Account - 20182

27 For services and expenses of the parole
28 officers' memorial fund established pursu-
29 ant to chapter 654 of the laws of 1996
30 (17569).

31	Supplies and materials (57000)	50,000
32	Contractual services (51000)	300,000
33	Equipment (56000)	75,000
34		-----
35	Program account subtotal	425,000
36		-----

37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 Offender Programming Account - 22208

40 For services and expenses of offender
41 programs awarded through grant applica-
42 tions funded by private entities (17569).

43	Contractual services (51000)	600,000
44		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2024-25

1	Program account subtotal	600,000
2		-----
3	CORRECTIONAL INDUSTRIES PROGRAM	77,563,000
4		-----
5	Enterprise Funds	
6	Agencies Enterprise Fund	
7	Correctional - Recycling Fund Account - 50325	
8	For services and expenses related to the	
9	operation and maintenance of the correc-	
10	tional recycling programs (17505).	
11	Personal service--regular (50100)	195,000
12	Holiday/overtime compensation (50300)	5,000
13	Supplies and materials (57000)	200,000
14	Travel (54000)	2,000
15	Contractual services (51000)	160,000
16	Equipment (56000)	60,000
17	Fringe benefits (60000)	113,000
18	Indirect costs (58800)	7,000
19		-----
20	Program account subtotal	742,000
21		-----
22	Internal Service Funds	
23	Correctional Industries Revolving Account	
24	Correctional Industries Account - 55350	
25	For services and expenses related to the	
26	correctional industries program.	
27	Notwithstanding any other provision of law	
28	to the contrary, the OGS Interchange and	
29	Transfer Authority and the IT Interchange	
30	and Transfer Authority as defined in the	
31	2024-25 state fiscal year state operations	
32	appropriation for the budget division	
33	program of the division of the budget, are	
34	deemed fully incorporated herein and a	
35	part of this appropriation as if fully	
36	stated (17505).	
37	Personal service--regular (50100)	26,522,000
38	Temporary service (50200)	19,000
39	Holiday/overtime compensation (50300)	748,000
40	Supplies and materials (57000)	29,082,000
41	Travel (54000)	300,000
42	Contractual services (51000)	7,300,000
43	Equipment (56000)	2,050,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2024-25

1	Fringe benefits (60000)	10,200,000
2	Indirect costs (58800)	600,000
3		-----
4	Program account subtotal	76,821,000
5		-----
6	HEALTH SERVICES PROGRAM	410,225,000
7		-----

8 General Fund
9 State Purposes Account - 10050

10 For services and expenses related to the
11 health services program.

12 Notwithstanding any inconsistent provision
13 of law, the money hereby appropriated may
14 be used for the payment of prior year
15 liabilities and may be increased or
16 decreased by interchange or transfer with
17 any other general fund appropriation with-
18 in the department of corrections and
19 community supervision with the approval of
20 the director of the budget. A portion of
21 these funds may be transferred or suballo-
22 cated to the department of health or other
23 state agencies.

24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2024-25 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated (17503).

34	Personal service--regular (50100)	137,898,000
35	Temporary service (50200)	7,949,000
36	Holiday/overtime compensation (50300)	11,719,000
37	Supplies and materials (57000)	116,997,000
38	Travel (54000)	261,000
39	Contractual services (51000)	119,757,000
40	Equipment (56000)	4,644,000
41		-----
42	Total amount available	399,225,000
43		-----

44 For services and expenses or reimbursement
45 of expenses of Medication Assisted Treat-
46 ment (M.A.T) programs providing treatment
47 and services to people under the custody

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2024-25

1 of the department of corrections and
2 community supervision (17515).

3 Contractual services (51000) 11,000,000
4

5 PAROLE BOARD PROGRAM 8,291,000
6

7 General Fund
8 State Purposes Account - 10050

9 For services and expenses related to the
10 parole board program.
11 Notwithstanding section 51 of the state
12 finance law or any other provision of law
13 to the contrary, the amounts herein appro-
14 priated shall not be decreased by inter-
15 change with any other appropriation
16 (17574).

17 Personal service--regular (50100) 7,690,000
18 Holiday/overtime compensation (50300) 68,000
19 Supplies and materials (57000) 43,000
20 Travel (54000) 390,000
21 Contractual services (51000) 87,000
22 Equipment (56000) 3,000
23 Fringe benefits (60000) 10,000
24

25 PROGRAM SERVICES PROGRAM 280,968,000
26

27 General Fund
28 State Purposes Account - 10050

29 For services and expenses related to the
30 program services program.
31 Notwithstanding any inconsistent provision
32 of law, the money hereby appropriated may
33 be used for the payment of prior year
34 liabilities and may be increased or
35 decreased by interchange with any other
36 appropriation within the department of
37 corrections and community supervision
38 general fund - state purposes account with
39 the approval of the director of the budg-
40 et.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange
44 and Transfer Authority as defined in the

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2024-25

1 2024-25 state fiscal year state operations
2 appropriation for the budget division
3 program of the division of the budget, are
4 deemed fully incorporated herein and a
5 part of this appropriation as if fully
6 stated (17504).

7 Personal service--regular (50100) 182,727,000
8 Temporary service (50200) 4,575,000
9 Holiday/overtime compensation (50300) 1,392,000
10 Supplies and materials (57000) 6,493,000
11 Travel (54000) 379,000
12 Contractual services (51000) 22,628,000
13 Equipment (56000) 774,000
14 -----
15 Program account subtotal 218,968,000
16 -----

17 Special Revenue Funds - Other
18 Combined Expendable Trust Fund
19 Correctional Services Account - 20107

20 For services and expenses of various activ-
21 ities funded through gifts and donations
22 (17504).

23 Contractual services (51000) 4,000,000
24 -----
25 Program account subtotal 4,000,000
26 -----

27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 Offender Programming Account - 22208

30 For services and expenses of offender
31 programs awarded through grant applica-
32 tions funded by private entities (17504).

33 Contractual services (51000) 1,000,000
34 -----
35 Program account subtotal 1,000,000
36 -----

37 Enterprise Funds
38 Correctional Services Commissary Account
39 Central Office Account - 50100

40 For services and expenses of operating self
41 sustaining facility commissaries (17504).

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2024-25

1	Supplies and materials (57000)	55,000,000
2	Contractual services (51000)	2,000,000
3		-----
4	Program account subtotal	57,000,000
5		-----
6	SUPERVISION OF INCARCERATED INDIVIDUALS PROGRAM	1,638,254,000
7		-----

8 General Fund
9 State Purposes Account - 10050

10 For services and expenses related to the
11 supervision of incarcerated individuals
12 program.

13 Notwithstanding any inconsistent provision
14 of law, the money hereby appropriated may
15 be used for the payment of prior year
16 liabilities and may be increased or
17 decreased by interchange with any other
18 appropriation within the department of
19 corrections and community supervision
20 general fund - state purposes account with
21 the approval of the director of the budg-
22 et.

23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2024-25 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (17502).

33	Personal service--regular (50100)	1,323,563,000
34	Temporary service (50200)	14,450,000
35	Holiday/overtime compensation (50300)	234,836,000
36	Supplies and materials (57000)	9,918,000
37	Travel (54000)	2,324,000
38	Contractual services (51000)	5,247,000
39	Equipment (56000)	1,739,000
40		-----
41	Total amount available	1,592,077,000
42		-----

43 For services and expenses incurred by
44 providing therapeutic and rehabilitative
45 programs related to the Humane Alterna-
46 tives to Long Term (H.A.L.T) Solitary
47 Confinement Act.

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2024-25

1 Notwithstanding any inconsistent provision
 2 of law, the money hereby appropriated may
 3 be increased or decreased by interchange,
 4 transfer or suballocation between these
 5 appropriated amounts and appropriations of
 6 any department or agency for expenditures
 7 incurred in the operation of this program
 8 with the approval of the director of the
 9 budget (17516).

10	Personal service - regular (50100)	38,794,000
11	Temporary service (50200)	427,000
12	Holiday/overtime compensation (50300)	6,592,000
13	Equipment (56000)	364,000
14		-----
15	Total amount available	46,177,000
16		-----

17 SUPPORT SERVICES PROGRAM 333,396,000
 18 -----

19 General Fund
 20 State Purposes Account - 10050

21 Notwithstanding any inconsistent provision
 22 of law, the money hereby appropriated may
 23 be available for services and expenses
 24 including lease payments to the dormitory
 25 authority, as successor to the facilities
 26 development corporation pursuant to chap-
 27 ter 83 of the laws of 1995, pursuant to an
 28 agreement entered into between the facili-
 29 ties development corporation and the
 30 department of corrections and community
 31 supervision for the rental of correctional
 32 facilities and may be used for the payment
 33 of prior year liabilities and may be
 34 increased or decreased by interchange with
 35 any other appropriation within the depart-
 36 ment of corrections and community super-
 37 vision general fund - state purposes
 38 account with the approval of the director
 39 of the budget.

40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and the IT Interchange
 43 and Transfer Authority as defined in the
 44 2024-25 state fiscal year state operations
 45 appropriation for the budget division
 46 program of the division of the budget, are
 47 deemed fully incorporated herein and a

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2024-25

1 part of this appropriation as if fully
2 stated (17501).

3	Personal service--regular (50100)	83,697,000
4	Holiday/overtime compensation (50300)	6,448,000
5	Supplies and materials (57000)	167,961,000
6	Travel (54000)	1,956,000
7	Contractual services (51000)	50,065,000
8	Equipment (56000)	11,421,000
9	Fringe benefits (60000)	94,000
10		-----
11	Program account subtotal	321,642,000
12		-----

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Food Production Center Account - 22136

16 For services and expenses related to the
17 food production center (17565).

18	Personal service--regular (50100)	238,000
19	Supplies and materials (57000)	2,121,000
20	Travel (54000)	590,000
21	Contractual services (51000)	305,000
22	Equipment (56000)	374,000
23	Fringe benefits (60000)	120,000
24	Indirect costs (58800)	6,000
25		-----
26	Program account subtotal	3,754,000
27		-----

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund - 339
 30 Cell Phone Towers Account - 22026

31 For services and expenses related to the
32 operation of correctional facilities.

33	Supplies and materials (57000)	2,000,000
34	Equipment (56000)	6,000,000
35		-----
36	Program account subtotal	8,000,000
37		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Correctional Services-NIC Grants Account - 25306

5 By chapter 50, section 1, of the laws of 2023:
 6 For services and expenses incurred by the department of corrections
 7 and community supervision for the incarceration of illegal aliens
 8 (17559).
 9 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

10 By chapter 50, section 1, of the laws of 2022:
 11 For services and expenses incurred by the department of corrections
 12 and community supervision for the incarceration of illegal aliens
 13 (17559).
 14 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

15 By chapter 50, section 1, of the laws of 2021:
 16 For services and expenses incurred by the department of corrections
 17 and community supervision for the incarceration of illegal aliens
 18 (17559).
 19 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

20 By chapter 50, section 1, of the laws of 2020:
 21 For services and expenses incurred by the department of corrections
 22 and community supervision for the incarceration of illegal aliens
 23 (17559).
 24 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

25 By chapter 50, section 1, of the laws of 2019:
 26 For services and expenses incurred by the department of corrections
 27 and community supervision for the incarceration of illegal aliens
 28 (17559).
 29 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

- 30 Special Revenue Funds - Federal
- 31 Federal Miscellaneous Operating Grants Fund
- 32 Substance Abuse Treatment State Prisons Account - 25408

33 By chapter 50, section 1, of the laws of 2023:
 34 For services and expenses related to substance abuse treatment in
 35 state prisons (17560).
 36 Personal service (50000) ... 1,500,000 (re. \$1,500,000)

37 By chapter 50, section 1, of the laws of 2022:
 38 For services and expenses related to substance abuse treatment in
 39 state prisons (17560).
 40 Personal service (50000) ... 1,500,000 (re. \$1,500,000)

41 By chapter 50, section 1, of the laws of 2021:

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses related to substance abuse treatment in
 2 state prisons (17560).
 3 Personal service (50000) ... 1,500,000 (re. \$1,500,000)

4 By chapter 50, section 1, of the laws of 2020:
 5 For services and expenses related to substance abuse treatment in
 6 state prisons (17560).
 7 Personal service (50000) ... 1,500,000 (re. \$1,085,000)

8 By chapter 50, section 1, of the laws of 2019:
 9 For services and expenses related to substance abuse treatment in
 10 state prisons (17560).
 11 Personal service (50000) ... 1,500,000 (re. \$676,000)

12 By chapter 50, section 1, of the laws of 2018:
 13 For services and expenses related to substance abuse treatment in
 14 state prisons (17560).
 15 Personal service (50000) ... 1,500,000 (re. \$435,000)

16 Special Revenue Funds - Federal
 17 Federal Miscellaneous Operating Grants Fund
 18 Unanticipated Federal Grants Account - 25371

19 By chapter 50, section 1, of the laws of 2023:
 20 Funds herein appropriated may be used to disburse unanticipated feder-
 21 al grants in support of various purposes and programs (17561).
 22 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

23 By chapter 50, section 1, of the laws of 2022:
 24 Funds herein appropriated may be used to disburse unanticipated feder-
 25 al grants in support of various purposes and programs (17561).
 26 Nonpersonal service (57050) ... 5,000,000 (re. \$4,997,000)

27 By chapter 50, section 1, of the laws of 2021:
 28 Funds herein appropriated may be used to disburse unanticipated feder-
 29 al grants in support of various purposes and programs (17561).
 30 Nonpersonal service (57050) ... 5,000,000 (re. \$4,779,000)

31 By chapter 50, section 1, of the laws of 2020:
 32 Funds herein appropriated may be used to disburse unanticipated feder-
 33 al grants in support of various purposes and programs (17561).
 34 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

35 By chapter 50, section 1, of the laws of 2019:
 36 Funds herein appropriated may be used to disburse unanticipated feder-
 37 al grants in support of various purposes and programs (17561).
 38 Nonpersonal service (57050) ... 5,000,000 (re. \$1,744,000)

39 By chapter 50, section 1, of the laws of 2018:
 40 Funds herein appropriated may be used to disburse unanticipated feder-
 41 al grants in support of various purposes and programs (17561).
 42 Nonpersonal service (57050) ... 5,000,000 (re. \$4,791,000)



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2017:
 2 Funds herein appropriated may be used to disburse unanticipated feder-
 3 al grants in support of various purposes and programs (17561).
 4 Nonpersonal service (57050) ... 5,000,000 (re. \$3,358,000)

5 HEALTH SERVICES PROGRAM

6 General Fund
 7 State Purposes Account - 10050

8 By chapter 50, section 1, of the laws of 2023:
 9 For services and expenses or reimbursement of expenses of Medication
 10 Assisted Treatment (M.A.T) programs providing treatment and services
 11 to people under the custody of the department of corrections and
 12 community supervision [(17515)] (17500).
 13 Contractual services (51000) ... 11,000,000 (re. \$11,000,000)

14 By chapter 50, section 1, of the laws of 2022:
 15 For services and expenses or reimbursement of expenses of Medication
 16 Assisted Treatment (M.A.T) programs providing treatment and services
 17 to people under the custody of the department of corrections and
 18 community supervision [(17515)] (17500).
 19 Contractual services (51000) ... 11,000,000 (re. \$11,000,000)

20 By chapter 50, section 1, of the laws of 2021:
 21 For Services and expenses related to the purchase of a sonogram
 22 machine for Bedford Hills Correctional Facility [(17503)] (17517) ..
 23 30,000 (re. \$30,000)

24 PROGRAM SERVICES PROGRAM

25 General Fund
 26 State Purposes Account - 10050

27 By chapter 50, section 1, of the laws of 2021:
 28 For services and expenses or reimbursement of expenses of Medication
 29 Assisted Treatment (M.A.T) programs providing treatment and services
 30 to people under the custody of the Department of Corrections and
 31 Community Supervision (17515) ... 11,000,000 (re. \$3,163,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	46,752,000	0
4 Special Revenue Funds - Federal	21,796,000	114,188,000
5 Special Revenue Funds - Other	24,857,000	0
6	-----	-----
7 All Funds	93,405,000	114,188,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 12,581,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.

16 Notwithstanding any inconsistent provision
 17 of law, the money hereby appropriated may
 18 be available for program expenses, includ-
 19 ing the payment of liabilities incurred
 20 prior to April 1, 2024 or hereafter to
 21 accrue, and may be increased or decreased
 22 by interchange with any other appropri-
 23 ation within the division of criminal
 24 justice services general fund - state
 25 purposes account with the approval of the
 26 director of the budget.

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2024-25 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (81001).

37 Personal service--regular (50100)	9,369,000
38 Holiday/overtime compensation (50300)	4,000
39 Supplies and materials (57000)	500,000
40 Travel (54000)	77,000
41 Contractual services (51000)	2,000,000
42 Equipment (56000)	631,000
43	-----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2024-25

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 80,824,000
 2

3 General Fund
 4 State Purposes Account - 10050

5 For services and expenses related to the
 6 crime prevention and reduction strategies
 7 program.

8 Notwithstanding any inconsistent provision
 9 of law, the money hereby appropriated may
 10 be available for program expenses, includ-
 11 ing the payment of liabilities incurred
 12 prior to April 1, 2024 or hereafter to
 13 accrue, and may be increased or decreased
 14 by interchange with any other appropri-
 15 ation within the division of criminal
 16 justice services general fund - state
 17 purposes account with the approval of the
 18 director of the budget.

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2024-25 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (20235).

29 Personal service--regular (50100) 25,695,000
 30 Temporary service (50200) 15,000
 31 Holiday/overtime compensation (50300) 69,000
 32 Supplies and materials (57000) 740,000
 33 Travel (54000) 500,000
 34 Contractual services (51000) 6,848,000
 35 Equipment (56000) 304,000
 36

37 Program account subtotal 34,171,000
 38

39 Special Revenue Funds - Federal
 40 Federal Miscellaneous Operating Grants Fund
 41 Crime Identification and Technology Account - 25475

42 For services and expenses related to crime
 43 identification technologies, pursuant to
 44 an expenditure plan developed by the
 45 commissioner of the division of criminal
 46 justice services. A portion of these funds
 47 may be transferred to aid to localities

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2024-25

1 and may be suballocated to other state
2 agencies (20204).

3	Personal service (50000)	2,029,000
4	Nonpersonal service (57050)	6,000,000
5	Fringe benefits (60090)	4,000
6		-----
7	Program account subtotal	8,033,000
8		-----

9 Special Revenue Funds - Federal
10 Federal Miscellaneous Operating Grants Fund
11 DCJS Miscellaneous Discretionary Account - 25470

12 Funds herein appropriated may be used to
13 disburse unanticipated federal grants in
14 support of state and local programs to
15 prevent crime, support law enforcement,
16 improve the administration of justice, and
17 assist victims. A portion of these funds
18 may be transferred to aid to localities
19 and may be suballocated to other state
20 agencies (20202).

21	Personal service (50000)	1,015,000
22	Nonpersonal service (57050)	5,000,000
23	Fringe benefits (60090)	1,067,000
24		-----
25	Program account subtotal	7,082,000
26		-----

27 Special Revenue Funds - Federal
28 Federal Miscellaneous Operating Grants Fund
29 Edward Byrne Memorial Grant Account - 25540

30 For services and expenses related to the
31 federal Edward Byrne memorial justice
32 assistance formula program. A portion of
33 these funds may be transferred to aid to
34 localities and/or suballocated to other
35 state agencies (20209).

36	Personal service (50000)	3,995,000
37	Nonpersonal service (57050)	126,000
38		-----
39	Program account subtotal	4,121,000
40		-----

41 Special Revenue Funds - Federal
42 Federal Miscellaneous Operating Grants Fund
43 Juvenile Justice and Delinquency Prevention Formula
44 Account - 25436

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2024-25

1 For services and expenses associated with
 2 the juvenile justice and delinquency
 3 prevention formula account in accordance
 4 with a distribution plan determined by the
 5 juvenile justice advisory group and
 6 affirmed by the commissioner of the divi-
 7 sion of criminal justice services. A
 8 portion of these funds may be transferred
 9 to aid to localities and may be suballo-
 10 cated to other state agencies (20213).

11 Personal service (50000) 635,000
 12 Nonpersonal service (57050) 325,000
 13
 14 Program account subtotal 960,000
 15

16 Special Revenue Funds - Federal
 17 Federal Miscellaneous Operating Grants Fund
 18 Violence Against Women Account - 25477

19 For services and expenses related to the
 20 federal violence against women program
 21 pursuant to an expenditure plan developed
 22 by the commissioner of the division of
 23 criminal justice services. A portion of
 24 these funds may be transferred to aid to
 25 localities and may be suballocated to
 26 other state agencies (20216).

27 Personal service (50000) 854,000
 28 Nonpersonal service (57050) 746,000
 29
 30 Program account subtotal 1,600,000
 31

32 Special Revenue Funds - Other
 33 Combined Expendable Trust Fund
 34 Grants Account - 20197

35 For services and expenses associated with
 36 gifts, grants and bequests to the division
 37 of criminal justice services (20235).

38 Supplies and materials (57000) 100,000
 39 Contractual services (51000) 400,000
 40
 41 Program account subtotal 500,000
 42

43 Special Revenue Funds - Other
 44 Combined Expendable Trust Fund

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2024-25

1 Missing Children's Clearinghouse Account - 20192

2 For services and expenses associated with
3 grants, gifts and bequests to the division
4 of criminal justice services for missing
5 children (20235).

6 Personal service--regular (50100) 301,000
7 Supplies and materials (57000) 100,000
8 Travel (54000) 50,000
9 Contractual services (51000) 510,000
10 Equipment (56000) 290,000
11 Fringe benefits (60000) 1,000
12 Indirect costs (58800) 1,000
13 -----
14 Program account subtotal 1,253,000
15 -----

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 CJS - Conference and Signs Account - 22190

19 For services and expenses related to the
20 crime prevention and reduction strategies
21 program (20235).

22 Supplies and materials (57000) 100,000
23 Travel (54000) 100,000
24 Contractual services (51000) 100,000
25 -----
26 Program account subtotal 300,000
27 -----

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Equitable Sharing-DCJS Justice Account - 22236

31 For moneys to the division of criminal
32 justice services for the justice depart-
33 ment federal equitable sharing agreement
34 to be used for law enforcement purposes
35 distributed pursuant to a plan prepared by
36 the division of criminal justice services
37 and approved by the division of budget. A
38 portion of these funds may be transferred
39 to aid to localities and may be suballo-
40 cated to other state agencies (20235).

41 Contractual services (51000) 8,000,000
42 -----
43 Program account subtotal 8,000,000
44 -----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2024-25

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Equitable Sharing-DCJS Treasury Account - 22237

4 For moneys to the division of criminal
 5 justice services for the treasury depart-
 6 ment federal equitable sharing agreement
 7 to be used for law enforcement purposes
 8 distributed pursuant to a plan prepared by
 9 the division of criminal justice services
 10 and approved by the division of budget. A
 11 portion of these funds may be transferred
 12 to aid to localities and may be suballo-
 13 cated to other state agencies (20235).

14 Contractual services (51000) 8,000,000
 15
 16 Program account subtotal 8,000,000
 17

18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Fingerprint Identification and Technology Account -
 21 21950

22 For services and expenses associated with
 23 the development of technology solutions
 24 that advance the detection and prevention
 25 of crime, according to a plan developed by
 26 the commissioner of the division of crimi-
 27 nal justice services and approved by the
 28 director of the budget. Amounts may be
 29 transferred to other state agencies or may
 30 be used to make grants to local govern-
 31 ments in support of this purpose. A
 32 portion of these funds may be suballocated
 33 to other state agencies.

34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2024-25 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated (20235).

44 Personal service--regular (50100) 400,000
 45 Contractual services (51000) 6,037,000
 46

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2024-25

1 Program account subtotal 6,437,000
 2 -----
 3 Special Revenue Funds - Other
 4 State Police Motor Vehicle Law Enforcement and Motor
 5 Vehicle Theft and Insurance Fraud Prevention Fund
 6 Motor Vehicle Theft and Insurance Fraud Account - 22801
 7 Notwithstanding any other provision of law,
 8 for services and expenses associated with
 9 local anti-auto theft programs (20235).
 10 Personal service--regular (50100) 222,000
 11 Supplies and materials (57000) 2,000
 12 Travel (54000) 33,000
 13 Contractual services (51000) 2,000
 14 Equipment (56000) 2,000
 15 Fringe benefits (60000) 95,000
 16 Indirect costs (58800) 11,000
 17 -----
 18 Program account subtotal 367,000
 19 -----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Crime Identification and Technology Account - 25475

5 By chapter 50, section 1, of the laws of 2023:

6 For services and expenses related to crime identification technolo-
 7 gies, pursuant to an expenditure plan developed by the commissioner
 8 of the division of criminal justice services. A portion of these
 9 funds may be transferred to aid to localities and may be suballo-
 10 cated to other state agencies (20204).

11	Personal service (50000) ...	2,000,000	.....	(re. \$2,000,000)
12	Nonpersonal service (57050) ...	6,000,000	.....	(re. \$6,000,000)
13	Fringe benefits (60090) ...	1,000	.....	(re. \$1,000)

14 By chapter 50, section 1, of the laws of 2022:

15 For services and expenses related to crime identification technolo-
 16 gies, pursuant to an expenditure plan developed by the commissioner
 17 of the division of criminal justice services. A portion of these
 18 funds may be transferred to aid to localities and may be suballo-
 19 cated to other state agencies (20204).

20	Personal service (50000) ...	2,000,000	.....	(re. \$2,000,000)
21	Nonpersonal service (57050) ...	6,000,000	.....	(re. \$6,000,000)
22	Fringe benefits (60090) ...	1,000	.....	(re. \$1,000)

23 By chapter 50, section 1, of the laws of 2021:

24 For services and expenses related to crime identification technolo-
 25 gies, pursuant to an expenditure plan developed by the commissioner
 26 of the division of criminal justice services. A portion of these
 27 funds may be transferred to aid to localities and may be suballo-
 28 cated to other state agencies (20204).

29	Personal service (50000) ...	2,000,000	.....	(re. \$1,968,000)
30	Nonpersonal service (57050) ...	6,000,000	.....	(re. \$4,190,000)
31	Fringe benefits (60090) ...	1,000	.....	(re. \$1,000)

32 By chapter 50, section 1, of the laws of 2020:

33 For services and expenses related to crime identification technolo-
 34 gies, pursuant to an expenditure plan developed by the commissioner
 35 of the division of criminal justice services. A portion of these
 36 funds may be transferred to aid to localities and may be suballo-
 37 cated to other state agencies (20204).

38	Personal service (50000) ...	2,000,000	.....	(re. \$1,940,000)
39	Nonpersonal service (57050) ...	6,000,000	.....	(re. \$5,491,000)
40	Fringe benefits (60090) ...	1,000	.....	(re. \$1,000)

41 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
42 section 1, of the laws of 2023:

43 For services and expenses related to crime identification technolo-
 44 gies, pursuant to an expenditure plan developed by the commissioner
 45 of the division of criminal justice services. A portion of these

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 funds may be transferred to aid to localities and may be suballo-
 2 cated to other state agencies (20204).
 3 Personal service (50000) ... 2,000,000 (re. \$1,211,000)
 4 Nonpersonal service (57050) ... 6,000,000 (re. \$2,661,000)
 5 Fringe Benefits (60090) ... 375,000 (re. \$104,000)

6 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 7 section 1, of the laws of 2020:

8 For services and expenses related to crime identification technolo-
 9 gies, pursuant to an expenditure plan developed by the commissioner
 10 of the division of criminal justice services. A portion of these
 11 funds may be transferred to aid to localities and may be suballo-
 12 cated to other state agencies (20204).
 13 Personal service (50000) ... 2,000,000 (re. \$1,214,000)
 14 Nonpersonal service (57050) ... 5,567,000 (re. \$1,177,000)
 15 Fringe benefits (60090) ... 433,000 (re. \$7,000)

16 Special Revenue Funds - Federal
 17 Federal Miscellaneous Operating Grants Fund
 18 DCJS Miscellaneous Discretionary Account - 25470

19 By chapter 50, section 1, of the laws of 2023:

20 Funds herein appropriated may be used to disburse unanticipated feder-
 21 al grants in support of state and local programs to prevent crime,
 22 support law enforcement, improve the administration of justice, and
 23 assist victims. A portion of these funds may be transferred to aid
 24 to localities and may be suballocated to other state agencies
 25 (20202).
 26 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
 27 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
 28 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

29 By chapter 50, section 1, of the laws of 2022:

30 Funds herein appropriated may be used to disburse unanticipated feder-
 31 al grants in support of state and local programs to prevent crime,
 32 support law enforcement, improve the administration of justice, and
 33 assist victims. A portion of these funds may be transferred to aid
 34 to localities and may be suballocated to other state agencies
 35 (20202).
 36 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
 37 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
 38 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

39 By chapter 50, section 1, of the laws of 2021:

40 Funds herein appropriated may be used to disburse unanticipated feder-
 41 al grants in support of state and local programs to prevent crime,
 42 support law enforcement, improve the administration of justice, and
 43 assist victims. A portion of these funds may be transferred to aid
 44 to localities and may be suballocated to other state agencies
 45 (20202).
 46 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
 47 Nonpersonal service (57050) ... 5,000,000 (re. \$4,929,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

2 By chapter 50, section 1, of the laws of 2020:

3 Funds herein appropriated may be used to disburse unanticipated feder-
4 al grants in support of state and local programs to prevent crime,
5 support law enforcement, improve the administration of justice, and
6 assist victims. A portion of these funds may be transferred to aid
7 to localities and may be suballocated to other state agencies
8 (2020).

9 Personal service (50000) ... 1,000,000 (re. \$974,000)

10 Nonpersonal service (57050) ... 5,000,000 (re. \$4,976,000)

11 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

12 By chapter 50, section 1, of the laws of 2019:

13 Funds herein appropriated may be used to disburse unanticipated feder-
14 al grants in support of state and local programs to prevent crime,
15 support law enforcement, improve the administration of justice, and
16 assist victims. A portion of these funds may be transferred to aid
17 to localities and may be suballocated to other state agencies
18 (2019).

19 Personal service (50000) ... 1,000,000 (re. \$1,000,000)

20 Nonpersonal service (57050) ... 5,000,000 (re. \$4,824,000)

21 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

22 By chapter 50, section 1, of the laws of 2018:

23 Funds herein appropriated may be used to disburse unanticipated feder-
24 al grants in support of state and local programs to prevent crime,
25 support law enforcement, improve the administration of justice, and
26 assist victims. A portion of these funds may be transferred to aid
27 to localities and may be suballocated to other state agencies
28 (2018).

29 Personal service (50000) ... 1,000,000 (re. \$438,000)

30 Nonpersonal service (57050) ... 5,000,000 (re. \$4,791,000)

31 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

32 By chapter 50, section 1, of the laws of 2017:

33 Funds herein appropriated may be used to disburse unanticipated feder-
34 al grants in support of state and local programs to prevent crime,
35 support law enforcement, improve the administration of justice, and
36 assist victims. A portion of these funds may be transferred to aid
37 to localities and may be suballocated to other state agencies
38 (2017).

39 Personal service (50000) ... 1,000,000 (re. \$999,000)

40 Nonpersonal service (57050) ... 5,000,000 (re. \$1,365,000)

41 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

42 Special Revenue Funds - Federal
43 Federal Miscellaneous Operating Grants Fund
44 Edward Byrne Memorial Grant Account - 25540

45 By chapter 50, section 1, of the laws of 2023:

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses related to the federal Edward Byrne memorial
2 justice assistance formula program. A portion of these funds may be
3 transferred to aid to localities and/or suballocated to other state
4 agencies (20209).
5 Personal service (50000) ... 3,939,000 (re. \$3,939,000)
6 Nonpersonal service (57050) ... 126,000 (re. \$126,000)

7 By chapter 50, section 1, of the laws of 2022:
8 For services and expenses related to the federal Edward Byrne memorial
9 justice assistance formula program. A portion of these funds may be
10 transferred to aid to localities and/or suballocated to other state
11 agencies (20209).
12 Personal service (50000) ... 3,900,000 (re. \$3,900,000)
13 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

14 By chapter 50, section 1, of the laws of 2021:
15 For services and expenses related to the federal Edward Byrne memorial
16 justice assistance formula program. A portion of these funds may be
17 transferred to aid to localities and/or suballocated to other state
18 agencies (20209).
19 Personal service (50000) ... 3,900,000 (re. \$3,900,000)
20 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

21 By chapter 50, section 1, of the laws of 2020:
22 For services and expenses related to the federal Edward Byrne memorial
23 justice assistance formula program. A portion of these funds may be
24 transferred to aid to localities and/or suballocated to other state
25 agencies (20209).
26 Personal service (50000) ... 3,900,000 (re. \$3,900,000)
27 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

28 By chapter 50, section 1, of the laws of 2019:
29 For services and expenses related to the federal Edward Byrne memorial
30 justice assistance formula program. Funds appropriated herein shall
31 be expended pursuant to a plan developed by the commissioner of
32 criminal justice services and approved by the director of the budg-
33 et. A portion of these funds may be transferred to aid to localities
34 and/or suballocated to other state agencies (20209).
35 Personal service (50000) ... 3,900,000 (re. \$2,800,000)
36 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

37 By chapter 50, section 1, of the laws of 2018:
38 For services and expenses related to the federal Edward Byrne memorial
39 justice assistance formula program. Funds appropriated herein shall
40 be expended pursuant to a plan developed by the commissioner of
41 criminal justice services and approved by the director of the budg-
42 et. A portion of these funds may be transferred to aid to localities
43 and/or suballocated to other state agencies (20209).
44 Personal service (50000) ... 3,900,000 (re. \$2,923,000)
45 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

46 Special Revenue Funds - Federal

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Federal Miscellaneous Operating Grants Fund
2 Edward Byrne Memorial Grant Account - 25300 (M)

3 By chapter 50, section 1, of the laws of 2017:
4 For services and expenses related to the federal Edward Byrne memorial
5 justice assistance formula program. Funds appropriated herein shall
6 be expended pursuant to a plan developed by the commissioner of
7 criminal justice services and approved by the director of the budg-
8 et. A portion of these funds may be transferred to aid to localities
9 and/or suballocated to other state agencies (20209).

10 Personal service (50000) ... 3,900,000 (re. \$353,000)
11 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

12 Special Revenue Funds - Federal
13 Federal Miscellaneous Operating Grants Fund
14 Juvenile Justice and Delinquency Prevention Formula Account - 25436

15 By chapter 50, section 1, of the laws of 2023:
16 For services and expenses associated with the juvenile justice and
17 delinquency prevention formula account in accordance with a distrib-
18 ution plan determined by the juvenile justice advisory group and
19 affirmed by the commissioner of the division of criminal justice
20 services. A portion of these funds may be transferred to aid to
21 localities and may be suballocated to other state agencies (20213).

22 Personal service (50000) ... 625,000 (re. \$625,000)
23 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

24 By chapter 50, section 1, of the laws of 2022:
25 For services and expenses associated with the juvenile justice and
26 delinquency prevention formula account in accordance with a distrib-
27 ution plan determined by the juvenile justice advisory group and
28 affirmed by the commissioner of the division of criminal justice
29 services. A portion of these funds may be transferred to aid to
30 localities and may be suballocated to other state agencies (20213).

31 Personal service (50000) ... 625,000 (re. \$625,000)
32 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

33 By chapter 50, section 1, of the laws of 2021:
34 For services and expenses associated with the juvenile justice and
35 delinquency prevention formula account in accordance with a distrib-
36 ution plan determined by the juvenile justice advisory group and
37 affirmed by the commissioner of the division of criminal justice
38 services. A portion of these funds may be transferred to aid to
39 localities and may be suballocated to other state agencies (20213).

40 Personal service (50000) ... 625,000 (re. \$625,000)
41 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

42 By chapter 50, section 1, of the laws of 2020:
43 For services and expenses associated with the juvenile justice and
44 delinquency prevention formula account in accordance with a distrib-
45 ution plan determined by the juvenile justice advisory group and
46 affirmed by the commissioner of the division of criminal justice

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 services. A portion of these funds may be transferred to aid to
 2 localities and may be suballocated to other state agencies (20213).
 3 Personal service (50000) ... 625,000 (re. \$615,000)
 4 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

5 By chapter 50, section 1, of the laws of 2019:
 6 For services and expenses associated with the juvenile justice and
 7 delinquency prevention formula account in accordance with a distrib-
 8 ution plan determined by the juvenile justice advisory group and
 9 affirmed by the commissioner of the division of criminal justice
 10 services. A portion of these funds may be transferred to aid to
 11 localities and may be suballocated to other state agencies (20213).
 12 Personal service (50000) ... 625,000 (re. \$280,000)
 13 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

14 By chapter 50, section 1, of the laws of 2018:
 15 For services and expenses associated with the juvenile justice and
 16 delinquency prevention formula account in accordance with a distrib-
 17 ution plan determined by the juvenile justice advisory group and
 18 affirmed by the commissioner of the division of criminal justice
 19 services. A portion of these funds may be transferred to aid to
 20 localities and may be suballocated to other state agencies (20213).
 21 Personal service (50000) ... 625,000 (re. \$150,000)
 22 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

23 By chapter 50, section 1, of the laws of 2017:
 24 For services and expenses associated with the juvenile justice and
 25 delinquency prevention formula account in accordance with a distrib-
 26 ution plan determined by the juvenile justice advisory group and
 27 affirmed by the commissioner of the division of criminal justice
 28 services. A portion of these funds may be transferred to aid to
 29 localities and may be suballocated to other state agencies (20213).
 30 Personal service (50000) ... 625,000 (re. \$443,000)
 31 Nonpersonal service (57050) ... 325,000 (re. \$256,000)

32 Special Revenue Funds - Federal
 33 Federal Miscellaneous Operating Grants Fund
 34 Violence Against Women Account - 25477

35 By chapter 50, section 1, of the laws of 2023:
 36 For services and expenses related to the federal violence against
 37 women program pursuant to an expenditure plan developed by the
 38 commissioner of the division of criminal justice services. A portion
 39 of these funds may be transferred to aid to localities and may be
 40 suballocated to other state agencies (20216).
 41 Personal service (50000) ... 800,000 (re. \$800,000)
 42 Nonpersonal service (57050) ... 700,000 (re. \$700,000)

43 By chapter 50, section 1, of the laws of 2022:
 44 For services and expenses related to the federal violence against
 45 women program pursuant to an expenditure plan developed by the
 46 commissioner of the division of criminal justice services. A portion

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 of these funds may be transferred to aid to localities and may be
2 suballocated to other state agencies (20216).

3 Personal service (50000) ... 800,000 (re. \$800,000)

4 Nonpersonal service (57050) ... 700,000 (re. \$680,000)

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses related to the federal violence against
7 women program pursuant to an expenditure plan developed by the
8 commissioner of the division of criminal justice services. A portion
9 of these funds may be transferred to aid to localities and may be
10 suballocated to other state agencies (20216).

11 Personal service (50000) ... 800,000 (re. \$800,000)

12 Nonpersonal service (57050) ... 700,000 (re. \$556,000)

13 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
14 section 1, of the laws of 2022:

15 For services and expenses related to the federal violence against
16 women program pursuant to an expenditure plan developed by the
17 commissioner of the division of criminal justice services. A portion
18 of these funds may be transferred to aid to localities and may be
19 suballocated to other state agencies (20216).

20 Personal service (50000) ... 800,000 (re. \$306,000)

21 Nonpersonal service (57050) ... 667,000 (re. \$522,000)

22 Fringe benefits (60090) ... 33,000 (re. \$3,000)

23 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
24 section 1, of the laws of 2022:

25 For services and expenses related to the federal violence against
26 women program pursuant to an expenditure plan developed by the
27 commissioner of the division of criminal justice services. A portion
28 of these funds may be transferred to aid to localities and may be
29 suballocated to other state agencies (20216).

30 Personal service (50000) ... 800,000 (re. \$35,000)

31 Nonpersonal service (57050) ... 673,000 (re. \$419,000)

32 Fringe benefits (60090) ... 27,000 (re. \$3,000)

33 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
34 section 1, of the laws of 2021:

35 For services and expenses related to the federal violence against
36 women program pursuant to an expenditure plan developed by the
37 commissioner of the division of criminal justice services. A portion
38 of these funds may be transferred to aid to localities and may be
39 suballocated to other state agencies (20216).

40 Personal service (50000) ... 800,000 (re. \$41,000)

41 Nonpersonal service (57050) ... 670,000 (re. \$249,000)

42 Fringe benefits (60090) ... 30,000 (re. \$1,000)

COUNCIL ON DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	4,750,000	7,035,000
4 Enterprise Funds	10,000	0
5	-----	-----
6 All Funds	4,760,000	7,035,000
7	=====	=====

8 SCHEDULE

9 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM 4,760,000
10 -----

11 Special Revenue Funds - Federal
12 Federal Health and Human Services Fund
13 DD Planning Council Account - 25143

14 For services and expenses related to the
15 provision of services to individuals with
16 developmental disabilities under the
17 provisions of the federal developmental
18 disabilities bill of rights act of nine-
19 teen hundred seventy-five (21100).

20 Personal service (50000)	1,300,000
21 Nonpersonal service (57050)	2,568,000
22 Fringe benefits (60090)	838,000
23 Indirect costs (58850)	44,000
24	-----
25 Program account subtotal	4,750,000
26	-----

27 Enterprise Funds
28 Agencies Enterprise Fund
29 DDPC Publications Account - 50324

30 For services and expenses incurred by the
31 council on developmental disabilities
32 related to producing, reproducing,
33 distributing, and mailing printed,
34 recorded and electronic media (21100).

35 Supplies and materials (57000)	10,000
36	-----
37 Program account subtotal	10,000
38	-----

[DEVELOPMENTAL DISABILITIES PLANNING COUNCIL] COUNCIL ON DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 DD Planning Council Account - 25143

5 The appropriation made by chapter 50, section 1, of the laws of 2023, is
6 hereby amended and reappropriated to read:

7 For services and expenses related to the provision of services to [the
8 developmentally disabled] individuals with developmental disabili-
9 ties under the provisions of the federal developmental disabilities
10 bill of rights act of nineteen hundred seventy-five (21100).

11	Personal service (50000) ...	1,300,000	.....	(re. \$907,000)
12	Nonpersonal service (57050) ...	2,568,000	.....	(re. \$2,442,000)
13	Fringe benefits (60090) ...	838,000	.....	(re. \$608,000)
14	Indirect costs (58850) ...	44,000	.....	(re. \$39,000)

15 The appropriation made by chapter 50, section 1, of the laws of 2022, is
16 hereby amended and reappropriated to read:

17 For services and expenses related to the provision of services to [the
18 developmentally disabled] individuals with developmental disabili-
19 ties under the provisions of the federal developmental disabilities
20 bill of rights act of nineteen hundred seventy-five (21100).

21	Personal service (50000) ...	1,300,000	.....	(re. \$424,000)
22	Nonpersonal service (57050) ...	2,555,000	.....	(re. \$1,307,000)
23	Fringe benefits (60090) ...	830,000	.....	(re. \$276,000)
24	Indirect costs (58850) ...	65,000	.....	(re. \$16,000)

25 The appropriation made by chapter 50, section 1, of the laws of 2021, is
26 hereby amended and reappropriated to read:

27 For services and expenses related to the provision of services to [the
28 developmentally disabled] individuals with developmental disabilities
29 under the provisions of the federal developmental disabilities bill
30 of rights act of nineteen hundred seventy-five (21100).

31	Personal service (50000) ...	971,000	.....	(re. \$74,000)
32	Nonpersonal service (57050) ...	3,102,000	.....	(re. \$911,000)
33	Fringe benefits (60090) ...	624,000	.....	(re. \$24,000)
34	Indirect costs (58850) ...	53,000	.....	(re. \$7,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	23,642,000	36,330,000
4 Special Revenue Funds - Federal	2,000,000	21,011,000
5 Special Revenue Funds - Other	7,589,000	4,000,000
6	-----	-----
7 All Funds	33,231,000	61,341,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 3,285,000
11 -----

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses related to the
15 administration program.
16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority, and the IT Interchange
19 and Transfer Authority as defined in the
20 2024-25 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (81001).

26 Personal service--regular (50100)	1,776,000
27 Holiday/overtime compensation (50300)	39,000
28 Supplies and materials (57000)	64,000
29 Travel (54000)	86,000
30 Contractual services (51000)	1,279,000
31 Equipment (56000)	41,000
32	-----

33 CLEAN AIR PROGRAM 396,000
34 -----

35 Special Revenue Funds - Other
36 Clean Air Fund
37 Clean Air Account - 21451

38 For services and expenses related to the
39 clean air program (81016).

40 Personal service--regular (50100)	204,000
41 Supplies and materials (57000)	4,000

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2024-25

1	Travel (54000)	25,000
2	Contractual services (51000)	88,000
3	Equipment (56000)	12,000
4	Fringe benefits (60000)	59,000
5	Indirect costs (58800)	4,000
6		-----
7	ECONOMIC DEVELOPMENT PROGRAM	21,431,000
8		-----
9	General Fund	
10	State Purposes Account - 10050	
11	For services and expenses related to the	
12	economic development program.	
13	The funds appropriated hereby may be subal-	
14	located or transferred to any department,	
15	agency, or public authority (81018).	
16	Personal service--regular (50100)	12,904,000
17	Holiday/overtime compensation (50300)	6,000
18	Supplies and materials (57000)	176,000
19	Travel (54000)	136,000
20	Contractual services (51000)	2,000,000
21	Equipment (56000)	59,000
22		-----
23	Total amount available	15,281,000
24		-----
25	For services and expenses of a procurement	
26	contract newsletter pursuant to article	
27	4-C of the economic development law.	
28	Notwithstanding any other provision of law	
29	to the contrary, the OGS Interchange and	
30	Transfer Authority, and the IT Interchange	
31	and Transfer Authority as defined in the	
32	2024-25 state fiscal year state operations	
33	appropriation for the budget division	
34	program of the division of the budget, are	
35	deemed fully incorporated herein and a	
36	part of this appropriation as if fully	
37	stated (21602).	
38	Contractual services (51000)	150,000
39		-----
40	Program account subtotal	15,431,000
41		-----
42	Special Revenue Funds - Federal	
43	Federal Miscellaneous Operating Grants Fund	
44	Federal Miscellaneous Grants Account - 25340	

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2024-25

1 For services and expenses related to the
 2 economic development program (81018).

3 Nonpersonal service (57050) 2,000,000
 4
 5 Program account subtotal 2,000,000
 6

7 Special Revenue Funds - Other
 8 Miscellaneous Special Revenue Fund
 9 Entertainment Diversity Job Training Development Account
 10 - 22247

11 For services and expenses related to the
 12 empire state entertainment diversity job
 13 training development fund, up to
 14 \$4,000,000 of the funds appropriated may
 15 be suballocated or transferred to any
 16 department, agency or public authority,
 17 including the New York state urban devel-
 18 opment corporation d/b/a empire state
 19 development to allocate grants for job
 20 creation and training programs that
 21 support efforts to recruit, hire, promote,
 22 retain, develop and train a diverse and
 23 inclusive workforce as production company
 24 employees in the motion picture and tele-
 25 vision industry within the state (81018).

26 Contractual services (51000) 4,000,000
 27
 28 Program account subtotal 4,000,000
 29

30 MARKETING AND ADVERTISING PROGRAM 8,119,000
 31

32 General Fund
 33 State Purposes Account - 10050

34 For services and expenses related to the
 35 marketing and advertising program (21401).

36 Personal service--regular (50100) 2,031,000
 37 Temporary service (50200) 7,000
 38 Holiday/overtime compensation (50300) 52,000
 39 Supplies and materials (57000) 10,000
 40 Travel (54000) 15,000
 41 Contractual services (51000) 305,000
 42 Equipment (56000) 6,000
 43

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2024-25

1 Total amount available 2,426,000
2

3 For services and expenses of tourism market-
4 ing. Notwithstanding any inconsistent
5 provision of law, all or a portion of this
6 appropriation may, subject to the approval
7 of the director of the budget, be trans-
8 ferred to the general fund, local assist-
9 ance account, for a local tourism
10 promotion matching grants program pursuant
11 to article 5-A of the economic development
12 law.

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority, and the IT Interchange
16 and Transfer Authority as defined in the
17 2024-25 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated (21417).

23 Supplies and materials (57000) 655,000
24 Contractual services (51000) 1,190,000
25 Equipment (56000) 655,000
26

27 Total amount available 2,500,000
28

29 Program account subtotal 4,926,000
30

31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 Commerce Economic Development Assistance Account - 22042

34 For services and expenses related to the
35 marketing and advertising program.
36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority and the IT Interchange
39 and Transfer Authority as defined in the
40 2024-25 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
43 deemed fully incorporated herein and a
44 part of this appropriation as if fully
45 stated (21401).

46 Personal service--regular (50100) 89,000
47 Supplies and materials (57000) 3,000

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2024-25

1	Travel (54000)	3,000
2	Contractual services (51000)	3,057,000
3	Fringe benefits (60000)	38,000
4	Indirect costs (58800)	3,000
5		-----
6	Program account subtotal	3,193,000
7		-----

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2023:
5 For services and expenses related to the economic development program.
6 The funds appropriated hereby may be suballocated or transferred to
7 any department, agency, or public authority (81018).
8 Personal service--regular (50100) ... 12,528,000 (re. \$7,506,000)
9 Holiday/overtime compensation (50300) ... 6,000 (re. \$6,000)
10 Supplies and materials (57000) ... 176,000 (re. \$150,000)
11 Travel (54000) ... 136,000 (re. \$60,000)
12 Contractual services (51000) ... 7,008,000 (re. \$6,980,000)
13 Equipment (56000) 59,000 (re. \$59,000)
14 For services and expenses of a procurement contract newsletter pursu-
15 ant to article 4-C of the economic development law.
16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority, and the IT Interchange and
18 Transfer Authority as defined in the 2023-24 state fiscal year state
19 operations appropriation for the budget division program of the
20 division of the budget, are deemed fully incorporated herein and a
21 part of this appropriation as if fully stated (21602).
22 Contractual services (51000) ... 150,000 (re. \$150,000)

23 By chapter 50, section 1, of the laws of 2022:
24 For services and expenses related to the economic development program.
25 The funds appropriated hereby may be suballocated or transferred to
26 any department, agency, or public authority (81018).
27 Personal service--regular (50100) ... 12,360,000 (re. \$2,600,000)
28 Contractual services (51000) ... 11,088,000 (re. \$4,075,000)
29 For services and expenses of a procurement contract newsletter pursu-
30 ant to article 4-C of the economic development law.
31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority, and the IT Interchange and
33 Transfer Authority as defined in the 2022-23 state fiscal year state
34 operations appropriation for the budget division program of the
35 division of the budget, are deemed fully incorporated herein and a
36 part of this appropriation as if fully stated.
37 Contractual services (51000) ... 150,000 (re. \$150,000)

38 By chapter 50, section 1, of the laws of 2017:
39 For services and expenses for programs and activities to promote
40 international trade (21411).
41 Contractual services (51000) ... 700,000 (re. \$700,000)

42 By chapter 50, section 1, of the laws of 2016:
43 For services and expenses for programs and activities to promote
44 international trade (21411).
45 Contractual services (51000) ... 700,000 (re. \$692,000)

46 By chapter 50, section 1, of the laws of 2013:

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses for programs and activities to promote
 2 international trade (21411).
 3 Contractual services (51000) ... 700,000 (re. \$127,000)

4 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
 5 section 1, of the laws of 2020:
 6 For services and expenses related to the economic development program
 7 (81018).
 8 Contractual services (51000) ... 4,701,000 (re. \$716,000)

9 Special Revenue Funds - Federal
 10 Federal Miscellaneous Operating Grants Fund
 11 Federal Miscellaneous Grants Account - 25340

12 By chapter 50, section 1, of the laws of 2023:
 13 For services and expenses related to the economic development program
 14 (81018).
 15 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

16 By chapter 50, section 1, of the laws of 2022:
 17 For services and expenses related to the economic development program
 18 (81018).
 19 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

20 By chapter 50, section 1, of the laws of 2021:
 21 For services and expenses related to the economic development program
 22 (81018).
 23 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

24 By chapter 50, section 1, of the laws of 2020:
 25 For services and expenses related to the economic development program
 26 (81018).
 27 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

28 By chapter 50, section 1, of the laws of 2019:
 29 For services and expenses related to the economic development program
 30 (81018).
 31 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

32 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 33 section 1, of the laws of 2019:
 34 For services and expenses related to the economic development program
 35 (81018).
 36 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

37 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 38 section 1, of the laws of 2019:
 39 For services and expenses related to the economic development program
 40 (81018).
 41 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)



DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
2 section 1, of the laws of 2019:
3 For services and expenses related to the economic development program
4 (81018).
5 Nonpersonal service (57050) ... 2,000,000 (re. \$1,610,000)

6 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
7 section 1, of the laws of 2019:
8 For services and expenses related to the economic development program
9 (81018).
10 Nonpersonal service (57050) ... 2,000,000 (re. \$1,081,000)

11 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
12 section 1, of the laws of 2019:
13 For services and expenses related to the economic development program
14 (81018).
15 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

16 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
17 section 1, of the laws of 2019:
18 For services and expenses related to the economic development program
19 (81018).
20 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

21 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
22 section 1, of the laws of 2019:
23 For services and expenses related to the economic development program.
24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority, the IT Interchange and Transfer
26 Authority, and the Call Center Interchange and Transfer Authority as
27 defined in the 2012-13 state fiscal year state operations appropri-
28 ation for the budget division program of the division of the budget,
29 are deemed fully incorporated herein and a part of this appropri-
30 ation as if fully stated (81018).
31 Nonpersonal service (57050) ... 2,000,000 (re. \$264,000)

32 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
33 section 1, of the laws of 2019:
34 For services and expenses related to the economic development program
35 (81018).
36 Nonpersonal service (57050) ... 2,000,000 (re. \$56,000)

37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 Entertainment Diversity Job Training Development Account - 22247

40 By chapter 50, section 1, of the laws of 2023:
41 For services and expenses related to the empire state entertainment
42 diversity job training development fund, up to \$2,000,000 of the
43 funds appropriated may be suballocated or transferred to any depart-
44 ment, agency or public authority, including the New York state urban
45 development corporation d/b/a empire state development to allocate

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 grants for job creation and training programs that support efforts
 2 to recruit, hire, promote, retain, develop and train a diverse and
 3 inclusive workforce as production company employees in the motion
 4 picture and television industry within the state (81018).
 5 Contractual services (51000) ... 2,000,000 (re. \$2,000,000)

6 By chapter 50, section 1, of the laws of 2022:
 7 For services and expenses related to the empire state entertainment
 8 diversity job training development fund, up to \$2,000,000 of the
 9 funds appropriated may be suballocated or transferred to any depart-
 10 ment, agency or public authority, including the New York state urban
 11 development corporation d/b/a empire state development to allocate
 12 grants for job creation and training programs that support efforts
 13 to recruit, hire, promote, retain, develop and train a diverse and
 14 inclusive workforce as production company employees in the motion
 15 picture and television industry within the state (81018).
 16 Contractual services (51000) ... 2,000,000 (re. \$2,000,000)

17 MARKETING AND ADVERTISING PROGRAM

18 General Fund
 19 State Purposes Account - 10050

20 By chapter 50, section 1, of the laws of 2023:
 21 For services and expenses of tourism marketing. Notwithstanding any
 22 inconsistent provision of law, all or a portion of this appropri-
 23 ation may, subject to the approval of the director of the budget, be
 24 transferred to the general fund, local assistance account, for a
 25 local tourism promotion matching grants program pursuant to article
 26 5-A of the economic development law.
 27 Notwithstanding any other provision of law to the contrary, the OGS
 28 Interchange and Transfer Authority, and the IT Interchange and
 29 Transfer Authority as defined in the 2023-24 state fiscal year state
 30 operations appropriation for the budget division program of the
 31 division of the budget, are deemed fully incorporated herein and a
 32 part of this appropriation as if fully stated (21417).
 33 Supplies and materials (57000) ... 655,000 (re. \$650,000)
 34 Contractual services (51000) ... 1,190,000 (re. \$1,070,000)
 35 Equipment (56000) ... 655,000 (re. \$595,000)

36 By chapter 50, section 1, of the laws of 2022:
 37 For services and expenses of tourism marketing. Notwithstanding any
 38 inconsistent provision of law, all or a portion of this appropri-
 39 ation may, subject to the approval of the director of the budget, be
 40 transferred to the general fund, local assistance account, for a
 41 local tourism promotion matching grants program pursuant to article
 42 5-A of the economic development law.
 43 Notwithstanding any other provision of law to the contrary, the OGS
 44 Interchange and Transfer Authority, and the IT Interchange and
 45 Transfer Authority as defined in the 2022-23 state fiscal year state
 46 operations appropriation for the budget division program of the

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated (21417).
 3 Supplies and materials (57000) ... 655,000 (re. \$655,000)
 4 Contractual services (51000) ... 1,190,000 (re. \$710,000)
 5 Equipment (56000) ... 655,000 (re. \$420,000)

6 By chapter 50, section 1, of the laws of 2021:
 7 For services and expenses of tourism marketing. Notwithstanding any
 8 inconsistent provision of law, all or a portion of this appropri-
 9 ation may, subject to the approval of the director of the budget, be
 10 transferred to the general fund, local assistance account, for a
 11 local tourism promotion matching grants program pursuant to article
 12 5-A of the economic development law.

13 Notwithstanding any other provision of law to the contrary, the OGS
 14 Interchange and Transfer Authority, and the IT Interchange and
 15 Transfer Authority as defined in the 2021-22 state fiscal year state
 16 operations appropriation for the budget division program of the
 17 division of the budget, are deemed fully incorporated herein and a
 18 part of this appropriation as if fully stated (21417).

19 Supplies and materials (57000) ... 655,000 (re. \$652,000)
 20 Contractual services (51000) ... 1,190,000 (re. \$875,000)
 21 Equipment (56000) ... 655,000 (re. \$558,000)

22 By chapter 50, section 1, of the laws of 2020:
 23 For services and expenses of tourism marketing. Notwithstanding any
 24 inconsistent provision of law, all or a portion of this appropri-
 25 ation may, subject to the approval of the director of the budget, be
 26 transferred to the general fund, local assistance account, for a
 27 local tourism promotion matching grants program pursuant to article
 28 5-A of the economic development law.

29 Notwithstanding any other provision of law to the contrary, the OGS
 30 Interchange and Transfer Authority, and the IT Interchange and
 31 Transfer Authority as defined in the 2020-21 state fiscal year state
 32 operations appropriation for the budget division program of the
 33 division of the budget, are deemed fully incorporated herein and a
 34 part of this appropriation as if fully stated (21417).

35 Supplies and materials (57000) ... 655,000 (re. \$647,000)
 36 Contractual services (51000) ... 1,190,000 (re. \$1,009,000)
 37 Equipment (56000) ... 655,000 (re. \$622,000)

38 By chapter 50, section 1, of the laws of 2019:
 39 For services and expenses of tourism marketing. Notwithstanding any
 40 inconsistent provision of law, all or a portion of this appropri-
 41 ation may, subject to the approval of the director of the budget, be
 42 transferred to the general fund, local assistance account, for a
 43 local tourism promotion matching grants program pursuant to article
 44 5-A of the economic development law.

45 Notwithstanding any other provision of law to the contrary, the OGS
 46 Interchange and Transfer Authority, and the IT Interchange and
 47 Transfer Authority as defined in the 2019-20 state fiscal year state
 48 operations appropriation for the budget division program of the

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated (21417).
 3 Supplies and materials (57000) ... 655,000 (re. \$655,000)
 4 Contractual services (51000) ... 1,190,000 (re. \$656,000)
 5 Equipment (56000) ... 655,000 (re. \$614,000)

6 By chapter 50, section 1, of the laws of 2018:
 7 For services and expenses of tourism marketing. Notwithstanding any
 8 inconsistent provision of law, all or a portion of this appropri-
 9 ation may, subject to the approval of the director of the budget, be
 10 transferred to the general fund, local assistance account, for a
 11 local tourism promotion matching grants program pursuant to article
 12 5-A of the economic development law.

13 Notwithstanding any other provision of law to the contrary, the OGS
 14 Interchange and Transfer Authority, and the IT Interchange and
 15 Transfer Authority as defined in the 2018-19 state fiscal year state
 16 operations appropriation for the budget division program of the
 17 division of the budget, are deemed fully incorporated herein and a
 18 part of this appropriation as if fully stated (21417).

19 Supplies and materials (57000) ... 655,000 (re. \$653,000)
 20 Contractual services (51000) ... 1,190,000 (re. \$517,000)
 21 Equipment (56000) ... 655,000 (re. \$607,000)

22 By chapter 50, section 1, of the laws of 2017:
 23 For services and expenses of tourism marketing. Notwithstanding any
 24 inconsistent provision of law, all or a portion of this appropri-
 25 ation may, subject to the approval of the director of the budget, be
 26 transferred to the general fund, local assistance account, for a
 27 local tourism promotion matching grants program pursuant to article
 28 5-A of the economic development law.

29 Notwithstanding any other provision of law to the contrary, the OGS
 30 Interchange and Transfer Authority, and the IT Interchange and
 31 Transfer Authority as defined in the 2017-18 state fiscal year state
 32 operations appropriation for the budget division program of the
 33 division of the budget, are deemed fully incorporated herein and a
 34 part of this appropriation as if fully stated (21417).

35 Supplies and materials (57000) ... 655,000 (re. \$46,000)
 36 Equipment (56000) ... 655,000 (re. \$137,000)

37 By chapter 50, section 1, of the laws of 2016:
 38 For services and expenses of tourism marketing. Notwithstanding any
 39 inconsistent provision of law, all or a portion of this appropri-
 40 ation may, subject to the approval of the director of the budget, be
 41 transferred to the general fund, local assistance account, for a
 42 local tourism promotion matching grants program pursuant to article
 43 5-A of the economic development law.

44 Notwithstanding any other provision of law to the contrary, the OGS
 45 Interchange and Transfer Authority, and the IT Interchange and
 46 Transfer Authority as defined in the 2016-17 state fiscal year state
 47 operations appropriation for the budget division program of the
 48 division of the budget, are deemed fully incorporated herein and a
 49 part of this appropriation as if fully stated (21417).

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Contractual services (51000) ... 1,190,000 (re. \$4,000)

2 By chapter 50, section 1, of the laws of 2014:

3 For services and expenses of tourism marketing. Notwithstanding any
4 inconsistent provision of law, all or a portion of this appropri-
5 ation may, subject to the approval of the director of the budget, be
6 transferred to the general fund, local assistance account, for a
7 local tourism promotion matching grants program pursuant to article
8 5-A of the economic development law.

9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority and the IT Interchange and Trans-
11 fer Authority as defined in the 2014-15 state fiscal year state
12 operations appropriation for the budget division program of the
13 division of the budget, are deemed fully incorporated herein and a
14 part of this appropriation as if fully stated (21417).

15 Supplies and materials (57000) ... 655,000 (re. \$7,000)

EDUCATION DEPARTMENT

STATE OPERATIONS 2024-25

1 For payment according to the following schedule, net of
2 disallowances, refunds, reimbursements and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
4 General Fund	86,850,000	20,256,000
5 Special Revenue Funds - Federal	391,293,000	800,018,000
6 Special Revenue Funds - Other	184,031,000	17,391,000
7 Internal Service Funds	35,071,000	0
8	-----	-----
9 All Funds	697,245,000	837,665,000
10	=====	=====

11 SCHEDULE

12 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 157,402,000
13 -----

14 General Fund
15 State Purposes Account - 10050

16 For services and expenses related to the
17 administration of the high school equiv-
18 alency diploma exam (21852).

19 Personal service--regular (50100)	669,000
20 Temporary service (50200)	53,000
21 Supplies and materials (57000)	33,000
22 Travel (54000)	5,000
23 Contractual services (51000)	3,587,000
24 Equipment (56000)	21,000
25	-----
26 Program account subtotal	4,368,000
27	-----

28 Special Revenue Funds - Federal
29 Federal Education Fund
30 Federal Department of Education Account - 25210

31 For the administration of grants for specif-
32 ic programs including, but not limited to,
33 vocational rehabilitation and supported
34 employment.

35 Notwithstanding any inconsistent provision
36 of law, a portion of this appropriation
37 may be suballocated to other state depart-
38 ments and agencies, subject to the
39 approval of the director of the budget, as
40 needed to accomplish the intent of this
41 appropriation (21713).

EDUCATION DEPARTMENT

STATE OPERATIONS 2024-25

1	Personal service (50000)	63,436,525
2	Nonpersonal service (57050)	14,949,492
3	Fringe benefits (60090)	32,661,287
4	Indirect costs (58850)	17,093,176
5		-----
6	Total amount available	128,140,480
7		-----

8 For the administration of grants for specif-
9 ic programs including, but not limited to,
10 independent living centers.
11 Notwithstanding any inconsistent provision
12 of law, a portion of this appropriation
13 may be suballocated to other state depart-
14 ments and agencies, subject to the
15 approval of the director of the budget, as
16 needed to accomplish the intent of this
17 appropriation (21856).

18	Personal service (50000)	300,000
19	Nonpersonal service (57050)	500,000
20	Fringe benefits (60090)	161,520
21	Indirect costs (58850)	9,000
22		-----
23	Total amount available	970,520
24		-----

25 For the administration of grants for specif-
26 ic programs including, but not limited to,
27 in service training.
28 Notwithstanding any inconsistent provision
29 of law, a portion of this appropriation
30 may be suballocated to other state depart-
31 ments and agencies, subject to the
32 approval of the director of the budget, as
33 needed to accomplish the intent of this
34 appropriation (21859).

35	Personal service (50000)	120,000
36	Nonpersonal service (57050)	428,040
37	Fringe benefits (60090)	60,972
38	Indirect costs (58850)	32,988
39		-----
40	Total amount available	642,000
41		-----

42 For the administration of grants for specif-
43 ic programs including, but not limited to,
44 the workforce investment act.
45 Notwithstanding any inconsistent provision
46 of law, a portion of this appropriation
47 may be suballocated to other state depart-

EDUCATION DEPARTMENT

STATE OPERATIONS 2024-25

1 ments and agencies, subject to the
2 approval of the director of the budget, as
3 needed to accomplish the intent of this
4 appropriation (21734).

5 Personal service (50000) 2,801,000
6 Nonpersonal service (57050) 3,253,023
7 Fringe benefits (60090) 1,434,524
8 Indirect costs (58850) 754,453

9
10 Total amount available 8,243,000
11
12 Program account subtotal 137,996,000
13

14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 High School Equivalency Account - 21979

17 Notwithstanding section 97-hhh of the state
18 finance law or any other provision of law
19 to the contrary, funds appropriated herein
20 shall be available for services and
21 expenses related to the administration of
22 the high school equivalency diploma exam
23 (21852).

24 Supplies and materials (57000) 3,000
25 Travel (54000) 3,000
26 Contractual services (51000) 949,000
27

28 Program account subtotal 955,000
29

30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 VESID Social Security Account - 22001

33 For expenses of contractual services for the
34 rehabilitation of social security disabil-
35 ity beneficiaries (21852).

36 Personal service--regular (50100) 4,243,000
37 Supplies and materials (57000) 35,000
38 Travel (54000) 2,000
39 Contractual services (51000) 263,000
40 Fringe benefits (60000) 2,834,000
41 Indirect costs (58800) 623,000
42

43 Program account subtotal 8,000,000
44

EDUCATION DEPARTMENT

STATE OPERATIONS 2024-25

1 Special Revenue Funds - Other
 2 Tuition Reimbursement Fund
 3 Tuition Reimbursement Account - 20451

4 For reimbursement of tuition payments made
 5 by or on behalf of students at proprietary
 6 institutions registered or licensed pursu-
 7 ant to section 5001 of the education law,
 8 including liabilities incurred prior to
 9 April 1, 2024 (21852).

10	Contractual services (51000)	200,000
11	Fringe benefits (60000)	1,309,000
12		-----
13	Program account subtotal	1,509,000
14		-----

15 Special Revenue Funds - Other
 16 Tuition Reimbursement Fund
 17 Vocational School Supervision Account - 20452

18 For services and expenses for the super-
 19 vision of institutions registered pursuant
 20 to section 5001 of the education law, and
 21 for services and expenses of supervisory
 22 programs and payment of associated indi-
 23 rect costs and general state charges
 24 (21852).

25	Personal service--regular (50100)	1,895,000
26	Holiday/overtime compensation (50300)	8,000
27	Supplies and materials (57000)	12,000
28	Travel (54000)	40,000
29	Contractual services (51000)	1,165,000
30	Equipment (56000)	12,000
31	Fringe benefits (60000)	1,221,000
32	Indirect costs (58800)	64,000
33		-----
34	Program account subtotal	4,417,000
35		-----

36 Special Revenue Funds - Other
 37 Vocational Rehabilitation Fund
 38 Vocational Rehabilitation Account - 23051

39 For services and expenses of the special
 40 workers' compensation program (21852).

41	Supplies and materials (57000)	2,000
42	Travel (54000)	4,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2024-25

1	Contractual services (51000)	146,000
2	Equipment (56000)	5,000
3		-----
4	Program account subtotal	157,000
5		-----
6	CULTURAL EDUCATION PROGRAM	79,717,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	
10	For services and expenses related to conser-	
11	vation and preservation of library materi-	
12	als and the talking book and braille	
13	library (21711).	
14	Personal service--regular (50100)	451,000
15	Supplies and materials (57000)	21,000
16	Travel (54000)	2,000
17	Contractual services (51000)	522,000
18	Equipment (56000)	4,000
19		-----
20	Total amount available	1,000,000
21		-----
22	For services and expenses of the summer	
23	school of the arts. Notwithstanding any	
24	inconsistent provision of law, a portion	
25	of this appropriation may be suballocated	
26	to other state departments and agencies,	
27	as needed, to accomplish the intent of	
28	this appropriation (21711).	
29	Contractual services (51000)	1,200,000
30		-----
31	For services and expenses of the New York	
32	online virtual electronic library (NOVEL-	
33	ny).	
34	Contractual services (51000)	3,000,000
35		-----
36	For services and expenses of implementation	
37	of the unmarked burial site protection	
38	act.	
39	Contractual services (51000)	275,000
40		-----
41	Program account subtotal	5,475,000
42		-----



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1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Federal Operating Grants Account - 25456

4 For administration of federal grants pursu-
 5 ant to various federal laws including
 6 funds from the national endowment of
 7 humanities, the institute of museum and
 8 library services, the United States
 9 geological survey, the United States
 10 department of energy, and the United
 11 States department of the interior.

12 Notwithstanding any inconsistent provision
 13 of law, a portion of this appropriation
 14 may be suballocated to other state depart-
 15 ments and agencies or transferred to any
 16 other federal fund, subject to the
 17 approval of the director of the budget, as
 18 needed to accomplish the intent of this
 19 appropriation (21739).

20	Personal service (50000)	3,169,000
21	Nonpersonal service (57050)	2,995,000
22	Fringe benefits (60090)	1,103,000
23	Indirect costs (58850)	512,000
24		-----
25	Total amount available	7,779,000
26		-----

27 For the administration of federal grants
 28 pursuant to various federal laws including
 29 the library services technology act
 30 (LSTA).

31 Notwithstanding any inconsistent provision
 32 of law, a portion of this appropriation
 33 may be suballocated to other state depart-
 34 ments and agencies, subject to the
 35 approval of the director of the budget, as
 36 needed to accomplish the intent of this
 37 appropriation (21851).

38	Personal service (50000)	3,843,000
39	Nonpersonal service (57050)	1,250,000
40	Fringe benefits (60090)	2,278,000
41	Indirect costs (58850)	723,000
42		-----
43	Total amount available	8,094,000
44		-----
45	Program account subtotal	15,873,000
46		-----

47 Special Revenue Funds - Other

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1 Miscellaneous Special Revenue Fund
2 Cultural Education Account - 22063

3 For services and expenses of the office of
4 cultural education, including but not
5 limited to the state museum, state
6 library, and state archives. Notwithstand-
7 ing any inconsistent provision of law, a
8 portion of this appropriation may be
9 suballocated to other state departments
10 and agencies, as needed to accomplish the
11 intent of this appropriation (21711).

12	Personal service--regular (50100)	15,043,000
13	Temporary service (50200)	1,009,000
14	Holiday/overtime compensation (50300)	303,000
15	Supplies and materials (57000)	2,333,000
16	Travel (54000)	298,000
17	Contractual services (51000)	4,319,000
18	Equipment (56000)	1,854,000
19	Fringe benefits (60000)	8,165,000
20	Indirect costs (58800)	698,000
21		-----
22	Program account subtotal	34,022,000
23		-----

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Education Archives Account - 22077

27 For services and expenses of the state
28 archives (21711).

29	Supplies and materials (57000)	171,000
30	Travel (54000)	9,000
31	Contractual services (51000)	13,000
32	Equipment (56000)	64,000
33		-----
34	Program account subtotal	257,000
35		-----

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Education Library Account - 21968

39 For services and expenses of the state
40 library (21711).

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1 Supplies and materials (57000) 66,000
 2 Travel (54000) 28,000
 3 Contractual services (51000) 600,000
 4 Equipment (56000) 35,000
 5 -----
 6 Program account subtotal 729,000
 7 -----

8 Special Revenue Funds - Other
 9 Miscellaneous Special Revenue Fund
 10 Education Museum Account - 21924

11 For services and expenses of the state muse-
 12 um (21711).

13 Temporary service (50200) 665,000
 14 Holiday/overtime compensation (50300) 100,000
 15 Supplies and materials (57000) 245,000
 16 Travel (54000) 109,000
 17 Contractual services (51000) 1,074,000
 18 Equipment (56000) 738,000
 19 Fringe benefits (60000) 375,000
 20 Indirect costs (58800) 24,000
 21 -----
 22 Program account subtotal 3,330,000
 23 -----

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Summer School of Arts Account - 21929

27 For services and expenses of the summer
 28 school of the arts. Notwithstanding any
 29 inconsistent provision of law, a portion
 30 of this appropriation may be suballocated
 31 to other state departments and agencies,
 32 as needed, to accomplish the intent of
 33 this appropriation (21711).

34 Temporary service (50200) 160,000
 35 Supplies and materials (57000) 60,000
 36 Travel (54000) 45,000
 37 Contractual services (51000) 1,181,500
 38 Equipment (56000) 15,000
 39 Fringe benefits (60000) 15,500
 40 Indirect costs (58800) 4,000
 41 -----
 42 Program account subtotal 1,481,000
 43 -----

44 Special Revenue Funds - Other
 45 NYS Archives Partnership Trust Fund

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1 NYS Archives Partnership Trust Account - 20351

2 For services and expenses of the archives

3 partnership trust (21711).

4 Personal service--regular (50100) 511,000

5 Supplies and materials (57000) 13,000

6 Travel (54000) 22,000

7 Contractual services (51000) 151,000

8 Equipment (56000) 13,000

9 Fringe benefits (60000) 230,000

10 Indirect costs (58800) 27,000

11

12 Program account subtotal 967,000

13

14 Special Revenue Funds - Other

15 New York State Local Government Records Management

16 Improvement Fund

17 Local Government Records Management Account - 20501

18 For payment of necessary and reasonable

19 expenses incurred by the commissioner of

20 education in carrying out the advisory

21 services required in subdivision 1 of

22 section 57.23 of the arts and cultural

23 affairs law and to implement sections

24 57.21, 57.35 and 57.37 of the arts and

25 cultural affairs law (21845).

26 Personal service--regular (50100) 2,314,000

27 Temporary service (50200) 117,000

28 Supplies and materials (57000) 49,000

29 Travel (54000) 169,000

30 Contractual services (51000) 425,000

31 Equipment (56000) 114,000

32 Fringe benefits (60000) 1,104,000

33 Indirect costs (58800) 132,000

34

35 Program account subtotal 4,424,000

36

37 Internal Service Funds

38 Agencies Internal Service Fund

39 Archives Records Management Account - 55052

40 For services and expenses of archives

41 records management (21711).

42 Personal service--regular (50100) 1,192,000

43 Temporary service (50200) 22,000

44 Supplies and materials (57000) 40,000

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1	Travel (54000)	7,000
2	Contractual services (51000)	247,000
3	Equipment (56000)	101,000
4	Fringe benefits (60000)	597,000
5	Indirect costs (58800)	56,000
6		-----
7	Program account subtotal	2,262,000
8		-----
9	Internal Service Funds	
10	Agencies Internal Service Fund	
11	Cultural Resource Survey Account - 55058	
12	For services and expenses related to	
13	cultural resource surveys (21711).	
14	Personal service--regular (50100)	1,350,000
15	Temporary service (50200)	1,170,000
16	Holiday/overtime compensation (50300)	400,000
17	Supplies and materials (57000)	139,000
18	Travel (54000)	454,000
19	Contractual services (51000)	5,729,000
20	Equipment (56000)	139,000
21	Fringe benefits (60000)	1,326,000
22	Indirect costs (58800)	190,000
23		-----
24	Program account subtotal	10,897,000
25		-----
26	OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM	86,070,000
27		-----
28	General Fund	
29	State Purposes Account - 10050	
30	For services and expenses of the office of	
31	higher education and the professions	
32	program, including up to \$5,700,000 for	
33	services and expenses related to tenured	
34	teacher hearings pursuant to sections	
35	3020-a and 3020-b of the education law	
36	(21710).	
37	Personal service--regular (50100)	3,097,000
38	Temporary service (50200)	18,000
39	Holiday/overtime compensation (50300)	1,000
40	Supplies and materials (57000)	52,000
41	Travel (54000)	152,000
42	Contractual services (51000)	5,619,000
43	Equipment (56000)	52,000
44		-----

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1 Program account subtotal 8,991,000
2

3 Special Revenue Funds - Federal
4 Federal Education Fund
5 Federal Department of Education Account - 25210

6 For administration of federal grants pursu-
7 ant to various federal laws including the
8 Carl D. Perkins vocational and applied
9 technology education act (VTEA).

10 Notwithstanding any inconsistent provision
11 of law, a portion of this appropriation
12 may be suballocated to other state depart-
13 ments and agencies, subject to the
14 approval of the director of the budget, as
15 needed to accomplish the intent of this
16 appropriation (21710).

17 Personal service (50000) 288,000
18 Nonpersonal service (57050) 50,000
19 Fringe benefits (60090) 128,000
20 Indirect costs (58850) 56,000

21

22 Total amount available 522,000
23

24 For administration of federal grants pursu-
25 ant to various federal laws including, but
26 not limited to, title II supporting effec-
27 tive instruction. Provided further that,
28 notwithstanding any inconsistent provision
29 of law, the commissioner of education
30 shall provide to the director of the budg-
31 et, the chairperson of the senate finance
32 committee and the chairperson of the
33 assembly ways and means committee copies
34 of any spending plans and/or budgets
35 submitted to the federal government with
36 respect to the use of any funds appropri-
37 ated by the federal government including
38 state grants administered by the depart-
39 ment.

40 Notwithstanding any inconsistent provision
41 of law, a portion of this appropriation
42 may be suballocated to other state depart-
43 ments and agencies, subject to the
44 approval of the director of the budget, as
45 needed to accomplish the intent of this
46 appropriation (23419).

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1 Personal service (50000) 731,000
 2 Nonpersonal service (57050) 78,000
 3 Fringe benefits (60090) 286,000
 4 Indirect costs (58850) 176,000
 5 -----
 6 Total amount available 1,271,000
 7 -----
 8 Program account subtotal 1,793,000
 9 -----

10 Special Revenue Funds - Federal
 11 Federal Miscellaneous Operating Grants Fund
 12 Federal Operating Grants Account - 25456

13 For administration of federal grants pursu-
 14 ant to various federal laws including the
 15 national community service act and the
 16 transition to teaching program (21710).

17 Personal service (50000) 387,000
 18 Nonpersonal service (57050) 549,000
 19 Fringe benefits (60090) 156,000
 20 Indirect costs (58850) 89,000
 21 -----
 22 Program account subtotal 1,181,000
 23 -----

24 Special Revenue Funds - Other
 25 Dedicated Miscellaneous Special Revenue Account
 26 Interstate Reciprocity for Post-secondary Distance
 27 Education Account - 23800

28 For services and expenses related to the
 29 office of higher education and the
 30 professions program (21710).

31 Personal service--regular (50100) 466,000
 32 Supplies and materials (57000) 5,000
 33 Travel (54000) 21,500
 34 Contractual services (51000) 444,500
 35 Fringe benefits (60000) 299,000
 36 Indirect costs (58800) 17,000
 37 -----
 38 Program account subtotal 1,253,000
 39 -----

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Institutional Accreditation Account - 22235

43 For services and expenses of institutional
 44 accreditation activities (21710).

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1 Personal service--regular (50100) 290,000
 2 Supplies and materials (57000) 10,000
 3 Travel (54000) 35,000
 4 Contractual services (51000) 11,000
 5 Fringe benefits (60000) 171,000
 6 Indirect costs (58800) 53,000
 7 -----
 8 Program account subtotal 570,000
 9 -----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Office of Professions Account - 22051

13 For services and expenses related to licen-
 14 sure and disciplining programs for the
 15 professions, and foreign and out-of-state
 16 medical school evaluations (21710).

17 Personal service--regular (50100) 28,757,000
 18 Holiday/overtime compensation (50300) 200,000
 19 Supplies and materials (57000) 700,000
 20 Travel (54000) 300,000
 21 Contractual services (51000) 10,695,000
 22 Equipment (56000) 100,000
 23 Fringe benefits (60000) 18,560,000
 24 Indirect costs (58800) 842,000
 25 -----
 26 Program account subtotal 60,154,000
 27 -----

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Teacher Certification Program Account - 21969

31 For services and expenses related to the
 32 administration of the teacher certifi-
 33 cation program, including up to
 34 \$2,650,000 for the third year of a TEACH
 35 system modernization project in order to
 36 reduce processing times upon completion of
 37 such project by at least 50 percent and
 38 thereby achieve the following processing
 39 times for certain pathways to certifi-
 40 cation: no more than four weeks for
 41 state-approved teacher preparation
 42 programs, no more than six weeks for
 43 applicants through reciprocity, no more
 44 than eight weeks for individual evaluation
 45 of credentials, and no more than eight
 46 weeks for certificate progression (21710).

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1	Personal service--regular (50100)	4,768,000
2	Temporary service (50200)	282,000
3	Holiday/overtime compensation (50300)	140,000
4	Supplies and materials (57000)	71,000
5	Travel (54000)	71,000
6	Contractual services (51000)	4,599,000
7	Equipment (56000)	71,000
8	Fringe benefits (60000)	1,690,000
9	Indirect costs (58800)	213,000
10		-----
11	Program account subtotal	11,905,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	Teacher Education Accreditation Account - 22166	
16	For services and expenses of teacher educa-	
17	tion accreditation activities, pursuant to	
18	section 212-c of the education law	
19	(21710).	
20	Personal service--regular (50100)	50,000
21	Temporary service (50200)	22,000
22	Supplies and materials (57000)	2,000
23	Travel (54000)	40,000
24	Contractual services (51000)	73,000
25	Fringe benefits (60000)	26,000
26	Indirect costs (58800)	10,000
27		-----
28	Program account subtotal	223,000
29		-----
30	OFFICE OF MANAGEMENT SERVICES PROGRAM	63,945,000
31		-----
32	General Fund	
33	State Purposes Account - 10050	
34	For services and expenses related to the	
35	office of management services program	
36	(21744).	
37	Personal service--regular (50100)	10,624,000
38	Temporary service (50200)	114,000
39	Holiday/overtime compensation (50300)	114,000
40	Supplies and materials (57000)	187,000
41	Travel (54000)	95,000
42	Contractual services (51000)	2,950,000
43	Equipment (56000)	656,000
44		-----

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1 Program account subtotal 14,740,000
 2

3 Special Revenue Funds - Other
 4 Combined Expendable Trust Fund
 5 Grants Account - 20115

6 For services and expenses related to the
 7 administration of funds paid to the educa-
 8 tion department from private foundations,
 9 corporations and individuals and from
 10 public or private funds received as
 11 payment in lieu of honorarium for services
 12 rendered by employees which are related to
 13 such employees' official duties or respon-
 14 sibilities. Provided further that,
 15 notwithstanding any inconsistent provision
 16 of law, funds appropriated herein may be
 17 transferred to any other combined expendable
 18 trust fund, subject to the approval of
 19 the director of the budget, as needed to
 20 accomplish the intent of this appropri-
 21 ation (21744).

22 Personal service--regular (50100) 284,000
 23 Supplies and materials (57000) 40,000
 24 Travel (54000) 234,000
 25 Contractual services (51000) 1,663,000
 26 Equipment (56000) 141,000
 27 Fringe benefits (60000) 124,000
 28

29 Program account subtotal 2,486,000
 30

31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 Indirect Cost Recovery Account - 21978

34 For services and expenses related to the
 35 administration of special revenue funds -
 36 other and internal service funds and for
 37 services provided to other state agencies,
 38 governmental bodies and other entities
 39 (21744).

40 Personal service--regular (50100) 12,518,000
 41 Temporary service (50200) 224,000
 42 Holiday/overtime compensation (50300) 447,000
 43 Supplies and materials (57000) 1,070,000
 44 Travel (54000) 123,000
 45 Contractual services (51000) 2,962,000
 46 Equipment (56000) 491,000

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1	Fringe benefits (60000)	6,941,000
2	Indirect costs (58800)	31,000
3		-----
4	Program account subtotal	24,807,000
5		-----
6	Internal Service Funds	
7	Agencies Internal Service Fund	
8	Automation and Printing Chargeback Account - 55060	
9	For services and expenses associated with	
10	centralized electronic data processing and	
11	printing (21744).	
12	Personal service--regular (50100)	10,644,000
13	Holiday/overtime compensation (50300)	175,000
14	Supplies and materials (57000)	1,505,000
15	Contractual services (51000)	3,832,000
16	Equipment (56000)	348,000
17	Fringe benefits (60000)	5,391,000
18	Indirect costs (58800)	17,000
19		-----
20	Program account subtotal	21,912,000
21		-----
22	OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION	
23	PROGRAM	287,876,000
24		-----
25	General Fund	
26	State Purposes Account - 10050	
27	For services and expenses of the office of	
28	prekindergarten through grade twelve	
29	education program, including but not	
30	limited to accountability activities	
31	including but not limited to the develop-	
32	ment of a school performance management	
33	system that will streamline school	
34	district reporting and increase fiscal and	
35	programmatic transparency and accountabil-	
36	ity, provided further that expenditures	
37	for accountability activities shall be	
38	pursuant to a plan developed by the	
39	commissioner of education and approved by	
40	the director of the budget (21700).	
41	Personal service--regular (50100)	21,653,000
42	Temporary service (50200)	2,129,000
43	Holiday/overtime compensation (50300)	127,000
44	Supplies and materials (57000)	83,000
45	Travel (54000)	113,000

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1 Contractual services (51000) 10,292,000
 2 Equipment (56000) 207,000
 3
 4 Total amount available 34,604,000
 5

6 For the purpose of carrying out the
 7 provisions of subdivision 51-a of section
 8 305 of the education law and in order to
 9 create and print more forms of state
 10 standardized assessments in order to elim-
 11 inate stand-alone multiple choice field
 12 tests and release a significant amount of
 13 test questions pursuant to a plan prepared
 14 by the commissioner of education and
 15 approved by the director of the budget
 16 (55915).

17 Contractual services (51000) 8,400,000
 18

19 For services and expenses of the office of
 20 family and community engagement (55928).

21 Contractual services (51000) 835,000
 22

23 For services and expenses of the state
 24 office of religious and independent
 25 schools (55929).

26 Contractual services (51000) 1,502,000
 27

28 For services and expenses of a comprehensive
 29 study of alternative tuition rate-setting
 30 methodologies for approved providers oper-
 31 ating school-age programs receiving fund-
 32 ing under Article 81 and/or Article 89 of
 33 the Education Law and providers operating
 34 approved preschool special education
 35 programs under Section 4410 of the Educa-
 36 tion Law, subject to a plan developed by
 37 the commissioner of education and approved
 38 by the director of the budget.
 39 Provided that such study shall consider
 40 stakeholder feedback and include, but not
 41 be limited to, a comparative analysis of
 42 other New York State agencies' rate-set-
 43 ting methodologies, including the rate-
 44 setting methodology utilized by the Office
 45 of Children and Family Services for

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1 private residential school programs;
 2 options and recommendations for an alter-
 3 native rate-setting methodology or method-
 4 ologies; cost estimates for such alterna-
 5 tive methodologies; and an analysis of
 6 current provider tuition rates compared to
 7 tuition rates that would be established
 8 under such alternative methodologies.

9 At a minimum, any recommended alternative
 10 rate-setting methodology or methodologies
 11 proposed for such preschool and school-age
 12 programs shall: (1) be fiscally sustaina-
 13 ble for such programs, school districts,
 14 counties, and the state; (2) substantially
 15 restrict or eliminate tuition rate
 16 appeals; (3) establish predictable tuition
 17 rates that are calculated based on stand-
 18 ardized parameters and criteria, includ-
 19 ing, but not limited to, defined program
 20 and staffing models, regional costs, and
 21 minimum required enrollment levels as a
 22 percentage of program operating capaci-
 23 ties; (4) include a schedule to phase in
 24 new tuition rates in accordance with the
 25 recommended methodology or methodologies;
 26 and (5) ensure tuition rates for all
 27 programs can be calculated no later than
 28 the beginning of each school year.

29 Adoption of any such alternative rate-set-
 30 ting methodologies shall be subject to the
 31 approval of the director of the budget.

32	Temporary service (50200)	740,000
33	Contractual services (51000)	630,000
34		-----
35	Total amount available	1,370,000
36		-----

37 For services and expenses of a fiscal
 38 consultant for the Rochester City School
 39 District. Such fiscal consultant shall be
 40 appointed by, and serve at the pleasure
 41 of, the Commissioner of Education (23378).

42	Contractual services (51000)	150,000
43		-----

44 For services and expenses related to Ameri-
 45 can rescue plan act grants administration.

46	Contractual services (51000)	865,000
47		-----

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1 For services and expenses of updates to the
2 New York State English as a second
3 language achievement test.

4 Contractual services (51000) 4,000,000
5 -----

6 For services and expenses to support the
7 development and implementation of the
8 translation of grades 3-8 English language
9 arts and math state assessments and the
10 regents examinations (23315).

11 Contractual services (51000) 500,000
12 -----

13 For services and expenses to establish a
14 dyslexia and dysgraphia task force.

15 Contractual services (51000) 150,000
16 -----

17 For services and expenses associated with
18 the enhancement and creation of educa-
19 tional materials and resources for teach-
20 ing about the Holocaust.

21 Contractual services (51000) 500,000
22 -----

23 For services and expenses to establish
24 educational materials and resources for
25 teaching students about financial litera-
26 cy.

27 Contractual services (51000) 400,000
28 -----

29 Program account subtotal 53,276,000
30 -----

31 Special Revenue Funds - Federal
32 Federal Education Fund
33 Federal Department of Education Account - 25210

34 For the administration of grants for specif-
35 ic programs including, but not limited to,
36 grants for purposes under title I of the
37 elementary and secondary education act.
38 Provided further that, notwithstanding any
39 inconsistent provision of law, the commis-
40 sioner of education shall provide to the

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1 director of the budget, the chairperson of
 2 the senate finance committee and the
 3 chairperson of the assembly ways and means
 4 committee copies of any spending plans
 5 and/or budgets submitted to the federal
 6 government with respect to the use of any
 7 funds appropriated by the federal govern-
 8 ment including state grants administered
 9 by the department.

10 Notwithstanding any inconsistent provision
 11 of law, a portion of this appropriation
 12 may be suballocated to other state depart-
 13 ments and agencies, subject to the
 14 approval of the director of the budget, as
 15 needed to accomplish the intent of this
 16 appropriation (23443).

17	Personal service (50000)	22,709,000
18	Nonpersonal service (57050)	12,300,000
19	Fringe benefits (60090)	9,765,000
20	Indirect costs (58850)	5,031,000
21		-----
22	Total amount available	49,805,000
23		-----

24 For the administration of grants for specif-
 25 ic programs including, but not limited to,
 26 supporting effective instruction pursuant
 27 to title II of the elementary and second-
 28 ary education act provided, however, that
 29 a portion of the funds appropriated herein
 30 shall be used to implement a plan to
 31 improve educator effectiveness by (1)
 32 requiring longer, more intensive and high
 33 quality student-teaching experience in a
 34 school setting as a prerequisite for
 35 certification as a teacher and (2) creat-
 36 ing standards for a teacher and principal
 37 bar exam certification program that would
 38 include a common set of professionally
 39 rigorous assessments to ensure the best
 40 prepared educators are entering the public
 41 school system. Provided further that,
 42 notwithstanding any inconsistent provision
 43 of law, the commissioner of education
 44 shall provide to the director of the budg-
 45 et, the chairperson of the senate finance
 46 committee and the chairperson of the
 47 assembly ways and means committee copies
 48 of any spending plans and/or budgets
 49 submitted to the federal government with
 50 respect to the use of any funds appropri-

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1 ated by the federal government including
 2 state grants administered by the depart-
 3 ment.
 4 Notwithstanding any inconsistent provision
 5 of law, a portion of this appropriation
 6 may be suballocated to other state depart-
 7 ments and agencies, subject to the
 8 approval of the director of the budget, as
 9 needed to accomplish the intent of this
 10 appropriation (23418).

11	Personal service (50000)	5,452,000
12	Nonpersonal service (57050)	6,300,000
13	Fringe benefits (60090)	1,944,000
14	Indirect costs (58850)	1,238,000
15		-----
16	Total amount available	14,934,000
17		-----

18 For the administration of grants for specif-
 19 ic programs including, but not limited to,
 20 the English language acquisition program
 21 pursuant to title III of the elementary
 22 and secondary education act. Provided
 23 further that, notwithstanding any incon-
 24 sistent provision of law, the commissioner
 25 of education shall provide to the director
 26 of the budget, the chairperson of the
 27 senate finance committee and the chair-
 28 person of the assembly ways and means
 29 committee copies of any spending plans
 30 and/or budgets submitted to the federal
 31 government with respect to the use of any
 32 funds appropriated by the federal govern-
 33 ment including state grants administered
 34 by the department.

35 Notwithstanding any inconsistent provision
 36 of law, a portion of this appropriation
 37 may be suballocated to other state depart-
 38 ments and agencies, subject to the
 39 approval of the director of the budget, as
 40 needed to accomplish the intent of this
 41 appropriation (23417).

42	Personal service (50000)	3,084,000
43	Nonpersonal service (57050)	2,000,000
44	Fringe benefits (60090)	1,255,000
45	Indirect costs (58850)	807,000
46		-----
47	Total amount available	7,146,000
48		-----

EDUCATION DEPARTMENT

STATE OPERATIONS 2024-25

1 For the administration of grants for specif-
 2 ic programs including, but not limited to,
 3 21st century community learning centers
 4 and student support and academic enrich-
 5 ment pursuant to title IV of the elementa-
 6 ry and secondary education act. Provided
 7 further that, notwithstanding any incon-
 8 sistent provision of law, the commissioner
 9 of education shall provide to the director
 10 of the budget, the chairperson of the
 11 senate finance committee and the chair-
 12 person of the assembly ways and means
 13 committee copies of any spending plans
 14 and/or budgets submitted to the federal
 15 government with respect to the use of any
 16 funds appropriated by the federal govern-
 17 ment including state grants administered
 18 by the department.

19 Notwithstanding any inconsistent provision
 20 of law, a portion of this appropriation
 21 may be suballocated to other state depart-
 22 ments and agencies, subject to the
 23 approval of the director of the budget, as
 24 needed to accomplish the intent of this
 25 appropriation (23416).

26	Personal service (50000)	5,640,000
27	Nonpersonal service (57050)	7,147,000
28	Fringe benefits (60090)	3,851,000
29	Indirect costs (58850)	1,196,000
30		-----
31	Total amount available	17,834,000
32		-----

33 For the administration of grants for specif-
 34 ic programs including, but not limited to,
 35 public charter schools pursuant to title
 36 IV of the elementary and secondary educa-
 37 tion act. Provided further that, notwith-
 38 standing any inconsistent provision of
 39 law, the commissioner of education shall
 40 provide to the director of the budget, the
 41 chairperson of the senate finance commit-
 42 tee and the chairperson of the assembly
 43 ways and means committee copies of any
 44 spending plans and/or budgets submitted to
 45 the federal government with respect to the
 46 use of any funds appropriated by the
 47 federal government including state grants
 48 administered by the department.

49 Notwithstanding any inconsistent provision
 50 of law, a portion of this appropriation

EDUCATION DEPARTMENT

STATE OPERATIONS 2024-25

1 may be suballocated to other state depart-
2 ments and agencies, subject to the
3 approval of the director of the budget, as
4 needed to accomplish the intent of this
5 appropriation (23415).

6	Personal service (50000)	1,551,000
7	Nonpersonal service (57050)	1,870,000
8	Fringe benefits (60090)	543,000
9	Indirect costs (58850)	325,000
10		-----
11	Total amount available	4,289,000
12		-----

13 For the administration of grants for specif-
14 ic programs including, but not limited to,
15 improving academic achievement, pursuant
16 to title I of the elementary and secondary
17 education act, and the rural education
18 initiative pursuant to title V of the
19 elementary and secondary education act.
20 Provided further that, notwithstanding any
21 inconsistent provision of law, the commis-
22 sioner of education shall provide to the
23 director of the budget, the chairperson of
24 the senate finance committee and the
25 chairperson of the assembly ways and means
26 committee copies of any spending plans
27 and/or budgets submitted to the federal
28 government with respect to the use of any
29 funds appropriated by the federal govern-
30 ment including state grants administered
31 by the department.

32 Notwithstanding any inconsistent provision
33 of law, a portion of this appropriation
34 may be suballocated to other state depart-
35 ments and agencies, subject to the
36 approval of the director of the budget, as
37 needed to accomplish the intent of this
38 appropriation (23414).

39	Personal service (50000)	8,015,000
40	Nonpersonal service (57050)	13,500,000
41	Fringe benefits (60090)	4,164,000
42	Indirect costs (58850)	1,380,000
43		-----
44	Total amount available	27,059,000
45		-----

46 For the administration of grants for specif-
47 ic programs including, but not limited to,
48 homeless education pursuant to title VII

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1 of the McKinney-Vento homeless assistance
 2 act.
 3 Notwithstanding any inconsistent provision
 4 of law, a portion of this appropriation
 5 may be suballocated to other state depart-
 6 ments and agencies, subject to the
 7 approval of the director of the budget, as
 8 needed to accomplish the intent of this
 9 appropriation (23413).

10	Personal service (50000)	408,000
11	Nonpersonal service (57050)	600,000
12	Fringe benefits (60090)	255,000
13	Indirect costs (58850)	151,000
14		-----
15	Total amount available	1,414,000
16		-----

17 For the administration of grants for specif-
 18 ic programs including, but not limited to,
 19 the Carl D. Perkins vocational and applied
 20 technology education act (VTEA).
 21 Notwithstanding any inconsistent provision
 22 of law, a portion of this appropriation
 23 may be suballocated to other state depart-
 24 ments and agencies, subject to the
 25 approval of the director of the budget, as
 26 needed to accomplish the intent of this
 27 appropriation (23477).

28	Personal service (50000)	5,094,000
29	Nonpersonal service (57050)	4,000,000
30	Fringe benefits (60090)	2,061,000
31	Indirect costs (58850)	1,008,000
32		-----
33	Total amount available	12,163,000
34		-----

35 For the administration of various grants.
 36 Notwithstanding any inconsistent provision
 37 of law, a portion of this appropriation
 38 may be suballocated to other state depart-
 39 ments and agencies, subject to the
 40 approval of the director of the budget, as
 41 needed to accomplish the intent of this
 42 appropriation (21809).

43	Personal service (50000)	3,000,000
44	Nonpersonal service (57050)	4,589,000
45	Fringe benefits (60090)	1,500,000
46	Indirect costs (58850)	750,000
47		-----

EDUCATION DEPARTMENT

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1 Total amount available 9,839,000
2

3 For services and expenses for school-age
4 children and preschool-age children pursu-
5 ant to the individuals with disabilities
6 education act of 1991. Notwithstanding any
7 inconsistent provision of law, a portion
8 of this appropriation may be suballocated
9 to other state departments and agencies,
10 as needed to accomplish the intent of this
11 appropriation (21737).

12 Personal service (50000) 22,202,000
13 Nonpersonal service (57050) 17,728,000
14 Fringe benefits (60090) 11,976,000
15 Indirect costs (58850) 6,608,000
16

17 Total amount available 58,514,000
18

19 Program account subtotal 202,997,000
20

21 Special Revenue Funds - Federal
22 Federal Health and Human Services Fund
23 Federal Health and Human Services Account - 25122

24 For the administration of federal grants for
25 health education including HIV/AIDS educa-
26 tion. Notwithstanding any inconsistent
27 provision of law, a portion of this appro-
28 priation, subject to the approval of the
29 director of the budget, may be suballo-
30 cated to other state departments and agen-
31 cies, as needed to accomplish the intent
32 of this appropriation (21742).

33 Personal service (50000) 508,000
34 Nonpersonal service (57050) 450,000
35 Fringe benefits (60090) 375,000
36 Indirect costs (58850) 201,000
37

38 Program account subtotal 1,534,000
39

40 Special Revenue Funds - Federal
41 Federal USDA-Food and Nutrition Services Fund
42 Federal USDA-Food and Nutrition Services Account - 25026

43 For administration of programs funded
44 through the national school lunch act.

EDUCATION DEPARTMENT

STATE OPERATIONS 2024-25

1 Notwithstanding any inconsistent provision
 2 of law, a portion of this appropriation,
 3 subject to the approval of the director of
 4 the budget, may be suballocated to other
 5 state departments and agencies, as needed
 6 to accomplish the intent of this appropri-
 7 ation (21703).

8 Personal service (50000) 8,853,000
 9 Nonpersonal service (57050) 12,047,000
 10 Fringe benefits (60090) 4,940,000
 11 Indirect costs (58850) 4,079,000
 12
 13 Program account subtotal 29,919,000
 14

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Miscellaneous United States Department of Education
 18 Contracts Account - 22153

19 For services and expenses of miscellaneous
 20 United States department of education
 21 contracts (21700).

22 Contractual services (51000) 150,000
 23
 24 Program account subtotal 150,000
 25

26 SCHOOL FOR THE BLIND PROGRAM 11,738,000
 27

28 Special Revenue Funds - Other
 29 Combined Expendable Trust Fund
 30 Expendable Trust Account - 20151

31 For services and expenses in fulfillment of
 32 donor bequests and gifts (21828).

33 Supplies and materials (57000) 28,400
 34 Travel (54000) 1,000
 35 Contractual services (51000) 18,600
 36 Equipment (56000) 2,000
 37
 38 Program account subtotal 50,000
 39

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Batavia School for the Blind Account - 22032

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1 For services and expenses related to the
2 operation of the school for the blind
3 (21828).

4 Personal service--regular (50100) 5,992,000
5 Temporary service (50200) 576,000
6 Holiday/overtime compensation (50300) 31,000
7 Supplies and materials (57000) 571,000
8 Travel (54000) 7,000
9 Contractual services (51000) 815,000
10 Equipment (56000) 17,000
11 Fringe benefits (60000) 3,499,000
12 Indirect costs (58800) 180,000
13 -----
14 Program account subtotal 11,688,000
15 -----

16 SCHOOL FOR THE DEAF PROGRAM 10,497,000
17 -----

18 Special Revenue Funds - Other
19 Combined Expendable Trust Fund
20 Expendable Trust Account - 20152

21 For services and expenses in fulfillment of
22 donor bequests and gifts (21829).

23 Supplies and materials (57000) 1,000
24 Travel (54000) 1,000
25 Contractual services (51000) 15,000
26 Equipment (56000) 3,000
27 -----
28 Program account subtotal 20,000
29 -----

30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 Rome School for the Deaf Account - 22053

33 For services and expenses related to the
34 operation of the school for the deaf
35 (21829).

36 Personal service--regular (50100) 5,392,000
37 Temporary service (50200) 557,000
38 Holiday/overtime compensation (50300) 25,000
39 Supplies and materials (57000) 537,000
40 Travel (54000) 8,000
41 Contractual services (51000) 583,000
42 Equipment (56000) 43,000

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1	Fringe benefits (60000)	3,170,000
2	Indirect costs (58800)	162,000
3		-----
4	Program account subtotal	10,477,000
5		-----

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2023:

5 For services and expenses related to the administration of the high

6 school equivalency diploma exam (21852).

7 Personal service--regular (50100) ... 662,000 (re. \$314,000)

8 Temporary service (50200) ... 53,000 (re. \$53,000)

9 Supplies and materials (57000) ... 33,000 (re. \$33,000)

10 Travel (54000) ... 5,000 (re. \$5,000)

11 Contractual services (51000) ... 3,587,000 (re. \$3,341,000)

12 Equipment (56000) ... 21,000 (re. \$21,000)

13 By chapter 50, section 1, of the laws of 2022:

14 For services and expenses related to the administration of the high

15 school equivalency diploma exam (21852).

16 Personal service--regular (50100) ... 632,000 (re. \$247,000)

17 Temporary service (50200) ... 53,000 (re. \$53,000)

18 Supplies and materials (57000) ... 33,000 (re. \$26,000)

19 Travel (54000) ... 5,000 (re. \$3,000)

20 Contractual services (51000) ... 3,587,000 (re. \$1,922,000)

21 Equipment (56000) ... 21,000 (re. \$21,000)

22 By chapter 50, section 1, of the laws of 2021:

23 For services and expenses related to the administration of the high

24 school equivalency diploma exam (21852).

25 Personal service--regular (50100) ... 614,000 (re. \$178,000)

26 Temporary service (50200) ... 53,000 (re. \$53,000)

27 Supplies and materials (57000) ... 33,000 (re. \$27,000)

28 Travel (54000) ... 5,000 (re. \$5,000)

29 Contractual services (51000) ... 3,480,000 (re. \$2,326,000)

30 Equipment (56000) ... 21,000 (re. \$21,000)

31 By chapter 50, section 1, of the laws of 2020:

32 For services and expenses related to the administration of the high

33 school equivalency diploma exam.

34 Supplies and materials (57000) ... 33,000 (re. \$19,000)

35 Travel (54000) ... 5,000 (re. \$5,000)

36 Contractual services (51000) ... 3,480,000 (re. \$2,301,000)

37 Equipment (56000) ... 21,000 (re. \$16,000)

38 Special Revenue Funds - Federal

39 Federal Education Fund

40 Federal Department of Education Account - 25210

41 By chapter 50, section 1, of the laws of 2023:

42 For the administration of grants for specific programs including, but

43 not limited to, vocational rehabilitation and supported employment.

44 Notwithstanding any inconsistent provision of law, a portion of this

45 appropriation may be suballocated to other state departments and

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 agencies, subject to the approval of the director of the budget, as
2 needed to accomplish the intent of this appropriation (21713).
3 Personal service (50000) ... 61,233,525 (re. \$61,233,000)
4 Nonpersonal service (57050) ... 14,949,492 (re. \$14,949,000)
5 Fringe benefits (60090) ... 31,219,287 (re. \$31,219,000)
6 Indirect costs (58850) ... 16,749,176 (re. \$16,749,000)
7 For the administration of grants for specific programs including, but
8 not limited to, independent living centers.
9 Notwithstanding any inconsistent provision of law, a portion of this
10 appropriation may be suballocated to other state departments and
11 agencies, subject to the approval of the director of the budget, as
12 needed to accomplish the intent of this appropriation (21856).
13 Personal service (50000) ... 300,000 (re. \$300,000)
14 Nonpersonal service (57050) ... 500,000 (re. \$500,000)
15 Fringe benefits (60090) ... 161,520 (re. \$161,000)
16 Indirect costs (58850) ... 9,000 (re. \$9,000)
17 For the administration of grants for specific programs including, but
18 not limited to, in service training.
19 Notwithstanding any inconsistent provision of law, a portion of this
20 appropriation may be suballocated to other state departments and
21 agencies, subject to the approval of the director of the budget, as
22 needed to accomplish the intent of this appropriation (21859).
23 Personal service (50000) ... 120,000 (re. \$120,000)
24 Nonpersonal service (57050) ... 428,040 (re. \$428,000)
25 Fringe benefits (60090) ... 60,972 (re. \$60,000)
26 Indirect costs (58850) ... 32,988 (re. \$32,000)
27 For the administration of grants for specific programs including, but
28 not limited to, the workforce investment act.
29 Notwithstanding any inconsistent provision of law, a portion of this
30 appropriation may be suballocated to other state departments and
31 agencies, subject to the approval of the director of the budget, as
32 needed to accomplish the intent of this appropriation (21734).
33 Personal service (50000) ... 2,752,000 (re. \$2,752,000)
34 Nonpersonal service (57050) ... 3,253,023 (re. \$3,224,000)
35 Fringe benefits (60090) ... 1,402,524 (re. \$1,402,000)
36 Indirect costs (58850) ... 750,453 (re. \$750,000)

37 By chapter 50, section 1, of the laws of 2022:
38 For the administration of grants for specific programs including, but
39 not limited to, vocational rehabilitation and supported employment.
40 Notwithstanding any inconsistent provision of law, a portion of this
41 appropriation may be suballocated to other state departments and
42 agencies, subject to the approval of the director of the budget, as
43 needed to accomplish the intent of this appropriation (21713).
44 Personal service (50000) ... 60,384,525 (re. \$32,146,000)
45 Nonpersonal service (57050) ... 14,949,492 (re. \$9,975,000)
46 Fringe benefits (60090) ... 30,672,287 (re. \$13,538,000)
47 Indirect costs (58850) ... 16,673,176 (re. \$12,241,000)
48 For the administration of grants for specific programs including, but
49 not limited to, independent living centers.
50 Notwithstanding any inconsistent provision of law, a portion of this
51 appropriation may be suballocated to other state departments and

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 agencies, subject to the approval of the director of the budget, as
 2 needed to accomplish the intent of this appropriation (21856).
 3 Personal service (50000) ... 300,000 (re. \$300,000)
 4 Nonpersonal service (57050) ... 500,000 (re. \$305,000)
 5 Fringe benefits (60090) ... 161,520 (re. \$161,000)
 6 Indirect costs (58850) ... 9,000 (re. \$9,000)
 7 For the administration of grants for specific programs including, but
 8 not limited to, in service training.
 9 Notwithstanding any inconsistent provision of law, a portion of this
 10 appropriation may be suballocated to other state departments and
 11 agencies, subject to the approval of the director of the budget, as
 12 needed to accomplish the intent of this appropriation (21859).
 13 Personal service (50000) ... 120,000 (re. \$120,000)
 14 Nonpersonal service (57050) ... 428,040 (re. \$428,000)
 15 Fringe benefits (60090) ... 60,972 (re. \$60,000)
 16 Indirect costs (58850) ... 32,988 (re. \$32,000)
 17 For the administration of grants for specific programs including, but
 18 not limited to, the workforce investment act.
 19 Notwithstanding any inconsistent provision of law, a portion of this
 20 appropriation may be suballocated to other state departments and
 21 agencies, subject to the approval of the director of the budget, as
 22 needed to accomplish the intent of this appropriation (21734).
 23 Personal service (50000) ... 2,719,000 (re. \$2,370,000)
 24 Nonpersonal service (57050) ... 3,253,023 (re. \$954,000)
 25 Fringe benefits (60090) ... 1,381,524 (re. \$190,000)
 26 Indirect costs (58850) ... 747,453 (re. \$718,000)

27 By chapter 50, section 1, of the laws of 2021:
 28 For the administration of grants for specific programs including, but
 29 not limited to, vocational rehabilitation and supported employment.
 30 Notwithstanding any inconsistent provision of law, a portion of this
 31 appropriation may be suballocated to other state departments and
 32 agencies, subject to the approval of the director of the budget, as
 33 needed to accomplish the intent of this appropriation (21713).
 34 Personal service (50000) ... 60,384,525 (re. \$17,040,000)
 35 Nonpersonal service (57050) ... 14,949,492 (re. \$3,149,000)
 36 Fringe benefits (60090) ... 30,672,287 (re. \$3,986,000)
 37 Indirect costs (58850) ... 16,673,176 (re. \$5,036,000)
 38 For the administration of grants for specific programs including, but
 39 not limited to, the workforce investment act.
 40 Notwithstanding any inconsistent provision of law, a portion of this
 41 appropriation may be suballocated to other state departments and
 42 agencies, subject to the approval of the director of the budget, as
 43 needed to accomplish the intent of this appropriation (21734).
 44 Personal service (50000) ... 2,719,000 (re. \$1,675,000)
 45 Nonpersonal service (57050) ... 3,253,023 (re. \$116,000)
 46 Fringe benefits (60090) ... 1,381,524 (re. \$756,000)
 47 Indirect costs (58850) ... 747,453 (re. \$672,000)

48 Special Revenue Funds - Other
 49 Miscellaneous Special Revenue Fund
 50 VESID Social Security Account - 22001



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2023:
 2 For expenses of contractual services for the rehabilitation of social
 3 security disability beneficiaries (21852).
 4 Personal service--regular (50100) ... 3,000,000 (re. \$2,439,000)
 5 Supplies and materials (57000) ... 35,000 (re. \$35,000)
 6 Travel (54000) ... 2,000 (re. \$2,000)
 7 Contractual services (51000) ... 263,000 (re. \$263,000)
 8 Fringe benefits (60000) ... 2,000,000 (re. \$1,624,000)
 9 Indirect costs (58800) ... 584,000 (re. \$569,000)

10 By chapter 50, section 1, of the laws of 2022:
 11 For expenses of contractual services for the rehabilitation of social
 12 security disability beneficiaries (21852).
 13 Personal service--regular (50100) ... 3,000,000 (re. \$1,393,000)
 14 Contractual services (51000) ... 263,000 (re. \$263,000)
 15 Fringe benefits (60000) ... 2,000,000 (re. \$951,000)
 16 Indirect costs (58800) ... 584,000 (re. \$533,000)

17 By chapter 50, section 1, of the laws of 2021:
 18 For expenses of contractual services for the rehabilitation of social
 19 security disability beneficiaries (21852).
 20 Contractual services (51000) ... 262,659 (re. \$131,000)
 21 Fringe benefits (60000) ... 327,866 (re. \$46,000)
 22 Indirect costs (58800) ... 59,475 (re. \$59,000)

23 By chapter 50, section 1, of the laws of 2020:
 24 For expenses of contractual services for the rehabilitation of social
 25 security disability beneficiaries (21852).
 26 Fringe benefits (60000) ... 327,866 (re. \$105,000)
 27 Indirect costs (58800) ... 59,475 (re. \$59,000)

28 By chapter 50, section 1, of the laws of 2019:
 29 For expenses of contractual services for the rehabilitation of social
 30 security disability beneficiaries (21852).
 31 Personal service--regular (50100) ... 308,000 (re. \$238,000)
 32 Fringe benefits (60000) ... 327,866 (re. \$284,000)
 33 Indirect costs (58800) ... 59,475 (re. \$58,000)

34 CULTURAL EDUCATION PROGRAM
 35 General Fund
 36 State Purposes Account - 10050

37 By chapter 50, section 1, of the laws of 2023:
 38 For services and expenses of the summer school of the arts. Notwith-
 39 standing any inconsistent provision of law, a portion of this appro-
 40 priation may be suballocated to other state departments and agen-
 41 cies, as needed, to accomplish the intent of this appropriation
 42 [(21711)](23392).
 43 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

44 Special Revenue Funds - Federal

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Federal Miscellaneous Operating Grants Fund
2 Federal Operating Grants Account - 25456

3 By chapter 50, section 1, of the laws of 2023:

4 For administration of federal grants pursuant to various federal laws
5 including funds from the national endowment of humanities, the
6 institute of museum and library services, the United States geologi-
7 cal survey, the United States department of energy, and the United
8 States department of the interior.

9 Notwithstanding any inconsistent provision of law, a portion of this
10 appropriation may be suballocated to other state departments and
11 agencies or transferred to any other federal fund, subject to the
12 approval of the director of the budget, as needed to accomplish the
13 intent of this appropriation (21739).

14 Personal service (50000) ... 3,157,000 (re. \$3,005,000)
15 Nonpersonal service (57050) ... 2,995,000 (re. \$2,885,000)
16 Fringe benefits (60090) ... 1,095,000 (re. \$998,000)
17 Indirect costs (58850) ... 511,000 (re. \$497,000)

18 For the administration of federal grants pursuant to various federal
19 laws including the library services technology act (LSTA).

20 Notwithstanding any inconsistent provision of law, a portion of this
21 appropriation may be suballocated to other state departments and
22 agencies, subject to the approval of the director of the budget, as
23 needed to accomplish the intent of this appropriation (21851).

24 Personal service (50000) ... 3,668,000 (re. \$3,668,000)
25 Nonpersonal service (57050) ... 1,250,000 (re. \$1,250,000)
26 Fringe benefits (60090) ... 2,163,000 (re. \$2,163,000)
27 Indirect costs (58850) ... 709,000 (re. \$709,000)

28 By chapter 50, section 1, of the laws of 2022:

29 For administration of federal grants pursuant to various federal laws
30 including funds from the national endowment of humanities, the
31 institute of museum and library services, the United States geologi-
32 cal survey, the United States department of energy, and the United
33 States department of the interior.

34 Notwithstanding any inconsistent provision of law, a portion of this
35 appropriation may be suballocated to other state departments and
36 agencies or transferred to any other federal fund, subject to the
37 approval of the director of the budget, as needed to accomplish the
38 intent of this appropriation (21739).

39 Personal service (50000) ... 3,157,000 (re. \$2,958,000)
40 Nonpersonal service (57050) ... 2,995,000 (re. \$2,687,000)
41 Fringe benefits (60090) ... 1,095,000 (re. \$984,000)
42 Indirect costs (58850) ... 511,000 (re. \$497,000)

43 For the administration of federal grants pursuant to various federal
44 laws including the library services technology act (LSTA).

45 Notwithstanding any inconsistent provision of law, a portion of this
46 appropriation may be suballocated to other state departments and
47 agencies, subject to the approval of the director of the budget, as
48 needed to accomplish the intent of this appropriation (21851).

49 Personal service (50000) ... 3,570,000 (re. \$502,000)
50 Nonpersonal service (57050) ... 1,250,000 (re. \$969,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Fringe benefits (60090) ... 2,100,000 (re. \$254,000)
 2 Indirect costs (58850) ... 700,000 (re. \$567,000)

3 By chapter 50, section 1, of the laws of 2021:

4 For administration of federal grants pursuant to various federal laws
 5 including funds from the national endowment of humanities, the
 6 institute of museum and library services, the United States geologi-
 7 cal survey, the United States department of energy, and the United
 8 States department of the interior.

9 Notwithstanding any inconsistent provision of law, a portion of this
 10 appropriation may be suballocated to other state departments and
 11 agencies or transferred to any other federal fund, subject to the
 12 approval of the director of the budget, as needed to accomplish the
 13 intent of this appropriation (21739).

14 Personal service (50000) ... 3,157,000 (re. \$3,013,000)
 15 Nonpersonal service (57050) ... 2,995,000 (re. \$2,866,000)
 16 Fringe benefits (60090) ... 1,095,000 (re. \$1,032,000)
 17 Indirect costs (58850) ... 511,000 (re. \$51,000)

18 For the administration of federal grants pursuant to various federal
 19 laws including: the library services technology act (LSTA).

20 Notwithstanding any inconsistent provision of law, a portion of this
 21 appropriation may be suballocated to other state departments and
 22 agencies, subject to the approval of the director of the budget, as
 23 needed to accomplish the intent of this appropriation (21851).

24 Personal service (50000) ... 3,570,000 (re. \$150,000)
 25 Nonpersonal service (57050) ... 1,250,000 (re. \$49,000)
 26 Fringe benefits (60090) ... 2,100,000 (re. \$826,000)
 27 Indirect costs (58850) ... 700,000 (re. \$586,000)

28 By chapter 50, section 1, of the laws of 2020:

29 For administration of federal grants pursuant to various federal laws
 30 including funds from the national endowment of humanities, the
 31 institute of museum and library services, the United States geologi-
 32 cal survey, the United States department of energy, and the United
 33 States department of the interior.

34 Notwithstanding any inconsistent provision of law, a portion of this
 35 appropriation may be suballocated to other state departments and
 36 agencies or transferred to any other federal fund, subject to the
 37 approval of the director of the budget, as needed to accomplish the
 38 intent of this appropriation (21739).

39 Personal service (50000) ... 3,157,000 (re. \$3,059,000)
 40 Nonpersonal service (57050) ... 2,995,000 (re. \$2,603,000)
 41 Fringe benefits (60090) ... 1,095,000 (re. \$1,038,000)
 42 Indirect costs (58850) ... 511,000 (re. \$504,000)

43 For the administration of federal grants pursuant to various federal
 44 laws including: the library services technology act (LSTA).

45 Notwithstanding any inconsistent provision of law, a portion of this
 46 appropriation may be suballocated to other state departments and
 47 agencies, subject to the approval of the director of the budget, as
 48 needed to accomplish the intent of this appropriation (21851).

49 Personal service (50000) ... 3,570,000 (re. \$526,000)
 50 Nonpersonal service (57050) ... 1,250,000 (re. \$155,000)

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1 Fringe benefits (60090) ... 2,100,000 (re. \$644,000)
 2 Indirect costs (58850) ... 700,000 (re. \$402,000)

3 By chapter 50, section 1, of the laws of 2019:
 4 For the administration of federal grants pursuant to various federal
 5 laws including: the library services technology act (LSTA).
 6 Notwithstanding any inconsistent provision of law, a portion of this
 7 appropriation may be suballocated to other state departments and
 8 agencies, subject to the approval of the director of the budget, as
 9 needed to accomplish the intent of this appropriation (21851).

10 Personal service (50000) ... 3,570,000 (re. \$705,000)
 11 Nonpersonal service (57050) ... 1,250,000 (re. \$361,000)
 12 Fringe benefits (60090) ... 2,100,000 (re. \$455,000)
 13 Indirect costs (58850) ... 700,000 (re. \$580,000)

14 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

15 General Fund
 16 State Purposes Account - 10050

17 By chapter 50, section 1, of the laws of 2023:
 18 For services and expenses of the office of higher education and the
 19 professions program, including up to \$5,700,000 for services and
 20 expenses related to tenured teacher hearings pursuant to sections
 21 3020-a and 3020-b of the education law (21710).
 22 Travel (54000) ... 152,000 (re. \$138,000)
 23 Contractual services (51000) ... 5,619,000 (re. \$4,410,000)

24 Special Revenue Funds - Federal
 25 Federal Education Fund
 26 Federal Department of Education Account - 25210

27 By chapter 50, section 1, of the laws of 2023:
 28 For administration of federal grants pursuant to various federal laws
 29 including the Carl D. Perkins vocational and applied technology
 30 education act (VTEA).
 31 Notwithstanding any inconsistent provision of law, a portion of this
 32 appropriation may be suballocated to other state departments and
 33 agencies, subject to the approval of the director of the budget, as
 34 needed to accomplish the intent of this appropriation (21710).

35 Personal service (50000) ... 275,000 (re. \$209,000)
 36 Nonpersonal service (57050) ... 50,000 (re. \$49,000)
 37 Fringe benefits (60090) ... 120,000 (re. \$85,000)
 38 Indirect costs (58850) ... 55,000 (re. \$50,000)

39 For administration of federal grants pursuant to various federal laws
 40 including, but not limited to, title II supporting effective
 41 instruction. Provided further that, notwithstanding any inconsistent
 42 provision of law, the commissioner of education shall provide to the
 43 director of the budget, the chairperson of the senate finance
 44 committee and the chairperson of the assembly ways and means commit-
 45 tee copies of any spending plans and/or budgets submitted to the
 46 federal government with respect to the use of any funds appropriated

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1 by the federal government including state grants administered by the
 2 department.
 3 Notwithstanding any inconsistent provision of law, a portion of this
 4 appropriation may be suballocated to other state departments and
 5 agencies, subject to the approval of the director of the budget, as
 6 needed to accomplish the intent of this appropriation (23419).
 7 Personal service (50000) ... 731,000 (re. \$731,000)
 8 Nonpersonal service (57050) ... 78,000 (re. \$78,000)
 9 Fringe benefits (60090) ... 286,000 (re. \$286,000)
 10 Indirect costs (58850) ... 176,000 (re. \$176,000)

11 By chapter 50, section 1, of the laws of 2022:
 12 For administration of federal grants pursuant to various federal laws
 13 including the Carl D. Perkins vocational and applied technology
 14 education act (VTEA).
 15 Notwithstanding any inconsistent provision of law, a portion of this
 16 appropriation may be suballocated to other state departments and
 17 agencies, subject to the approval of the director of the budget, as
 18 needed to accomplish the intent of this appropriation (21710).
 19 Personal service (50000) ... 275,000 (re. \$22,000)
 20 Nonpersonal service (57050) ... 50,000 (re. \$50,000)
 21 Fringe benefits (60090) ... 120,000 (re. \$24,000)
 22 Indirect costs (58850) ... 55,000 (re. \$8,000)

23 For administration of federal grants pursuant to various federal laws
 24 including, but not limited to, title II supporting effective
 25 instruction. Provided further that, notwithstanding any inconsistent
 26 provision of law, the commissioner of education shall provide to the
 27 director of the budget, the chairperson of the senate finance
 28 committee and the chairperson of the assembly ways and means commit-
 29 tee copies of any spending plans and/or budgets submitted to the
 30 federal government with respect to the use of any funds appropriated
 31 by the federal government including state grants administered by the
 32 department.

33 Notwithstanding any inconsistent provision of law, a portion of this
 34 appropriation may be suballocated to other state departments and
 35 agencies, subject to the approval of the director of the budget, as
 36 needed to accomplish the intent of this appropriation (23419).
 37 Personal service (50000) ... 731,000 (re. \$731,000)
 38 Nonpersonal service (57050) ... 78,000 (re. \$78,000)
 39 Fringe benefits (60090) ... 286,000 (re. \$286,000)
 40 Indirect costs (58850) ... 176,000 (re. \$176,000)

41 Special Revenue Funds - Federal
 42 Federal Miscellaneous Operating Grants Fund
 43 Federal Operating Grants Account - 25456

44 By chapter 50, section 1, of the laws of 2023:
 45 For administration of federal grants pursuant to various federal laws
 46 including the national community service act and the transition to
 47 teaching program (21710).
 48 Personal service (50000) ... 387,000 (re. \$387,000)
 49 Nonpersonal service (57050) ... 549,000 (re. \$549,000)

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1 Fringe benefits (60090) ... 156,000 (re. \$156,000)
 2 Indirect costs (58850) ... 89,000 (re. \$89,000)

3 Special Revenue Funds - Other
 4 Miscellaneous Special Revenue Fund
 5 Office of Professions Account - 22051

6 By chapter 50, section 1, of the laws of 2023:
 7 For services and expenses related to licensure and disciplining
 8 programs for the professions, and foreign and out-of-state medical
 9 school evaluations (21710).

10 Personal service--regular (50100) ... 27,554,000 (re. \$7,592,000)
 11 Supplies and materials (57000) ... 700,000 (re. \$576,000)
 12 Travel (54000) ... 300,000 (re. \$192,000)
 13 Contractual services (51000) ... 10,695,000 (re. \$5,469,000)
 14 Equipment (56000) ... 100,000 (re. \$96,000)
 15 Fringe benefits (60000) ... 17,758,000 (re. \$4,935,000)
 16 Indirect costs (58800) ... 809,000 (re. \$287,000)

17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 Teacher Certification Program Account - 21969

20 By chapter 50, section 1, of the laws of 2023:
 21 For services and expenses related to the administration of the teacher
 22 certification program, including up to \$1,750,000 for the second
 23 year of a TEACH system modernization project in order to reduce
 24 processing times upon completion of such project by at least 50
 25 percent and thereby achieve the following processing times for
 26 certain pathways to certification: no more than four weeks for
 27 state-approved teacher preparation programs, no more than six weeks
 28 for applicants through reciprocity, no more than eight weeks for
 29 individual evaluation of credentials, and no more than eight weeks
 30 for certificate progression (21710).

31 Contractual services (51000) ... 3,699,000 (re. \$3,562,000)

32 By chapter 50, section 1, of the laws of 2022:
 33 For services and expenses related to the administration of the teacher
 34 certification program, including up to \$1,350,000 for the first year
 35 of a TEACH system modernization project in order to reduce process-
 36 ing times upon completion of such project by at least 50 percent and
 37 thereby achieve the following processing times for certain pathways
 38 to certification: no more than four weeks for state-approved teacher
 39 preparation programs, no more than six weeks for applicants through
 40 reciprocity, no more than eight weeks for individual evaluation of
 41 credentials, and no more than eight weeks for certificate progres-
 42 sion (21710).

43 Contractual services (51000) ... 3,299,000 (re. \$2,412,000)

44 OFFICE OF MANAGEMENT SERVICES PROGRAM

45 Special Revenue Funds - Other

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1 Miscellaneous Special Revenue Fund
2 Indirect Cost Recovery Account - 21978

3 By chapter 50, section 1, of the laws of 2023:
4 For services and expenses related to the administration of special
5 revenue funds - other and internal service funds and for services
6 provided to other state agencies, governmental bodies and other
7 entities (21744).
8 Contractual services (51000) ... 2,962,000 (re. \$1,167,000)

9 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

10 General Fund
11 State Purposes Account - 10050

12 The appropriation made by chapter 50, section 1, of the laws of 2023, is
13 hereby amended and reappropriated to read:

14 For services and expenses of the office of prekindergarten through
15 grade twelve education program, including but not limited to
16 accountability activities including but not limited to the develop-
17 ment of a school performance management system that will streamline
18 school district reporting and increase fiscal and programmatic tran-
19 sparency and accountability, provided further that expenditures for
20 accountability activities shall be pursuant to a plan developed by
21 the commissioner of education and approved by the director of the
22 budget (21700).

23 Temporary service (50200) ... 2,129,000 (re. \$1,814,000)
24 Holiday/overtime compensation (50300) ... 127,000 (re. \$108,000)
25 Supplies and materials (57000) ... 83,000 (re. \$83,000)
26 Travel (54000) ... 113,000 (re. \$97,000)
27 Contractual services (51000) ... 10,264,000 (re. \$3,872,000)
28 Equipment (56000) ... 207,000 (re. \$65,000)

29 For the purpose of carrying out the provisions of subdivision 51-a of
30 section 305 of the education law and in order to create and print
31 more forms of state standardized assessments in order to eliminate
32 stand-alone multiple choice field tests and release a significant
33 amount of test questions pursuant to a plan prepared by the commis-
34 sioner of education and approved by the director of the budget
35 (55915).

36 Contractual services (51000) ... 8,400,000 (re. \$8,400,000)
37 For services and expenses of the office of family and community
38 engagement (55928).

39 Contractual services (51000) ... 808,000 (re. \$8,000)
40 For services and expenses of the state office of religious and inde-
41 pendent schools (55929).

42 Contractual services (51000) ... 1,461,000 (re. \$31,000)
43 For services and expenses of a comprehensive study of alternative
44 tuition rate-setting methodologies for approved providers operating
45 school-age programs receiving funding under Article 81 and/or Arti-
46 cle 89 of the Education Law and providers operating approved
47 preschool special education programs under Section 4410 of the

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1 Education Law, subject to a plan developed by the commissioner of
2 education and approved by the director of the budget.

3 Provided that such study shall consider stakeholder feedback and
4 include, but not be limited to, a comparative analysis of other New
5 York State agencies' rate-setting methodologies, including the rate-
6 setting methodology utilized by the Office of Children and Family
7 Services for private residential school programs; options and recom-
8 mendations for an alternative rate-setting methodology or methodol-
9 ogies; cost estimates for such alternative methodologies; and an
10 analysis of current provider tuition rates compared to tuition rates
11 that would be established under such alternative methodologies.

12 At a minimum, any recommended alternative rate-setting methodology or
13 methodologies proposed for such preschool and school-age programs
14 shall: (1) be fiscally sustainable for such programs, school
15 districts, counties, and the state; (2) substantially restrict or
16 eliminate tuition rate appeals; (3) establish predictable tuition
17 rates that are calculated based on standardized parameters and
18 criteria, including, but not limited to, defined program and staff-
19 ing models, regional costs, and minimum required enrollment levels
20 as a percentage of program operating capacities; (4) include a sche-
21 dule to phase in new tuition rates in accordance with the recom-
22 mended methodology or methodologies; and (5) ensure tuition rates
23 for all programs can be calculated no later than the beginning of
24 each school year.

25 Adoption of any such alternative rate-setting methodologies shall be
26 subject to the approval of the director of the budget (23388).

27 Personal service--regular (50100) ... 988,000 (re. \$983,000)

28 Travel (54000) ... 20,000 (re. \$19,000)

29 Contractual services (51000)
30 [1,512,000]1,492,000 (re. \$1,492,000)

31 For services and expenses of a fiscal consultant for the Rochester
32 City School District (23378).

33 Contractual services (51000) ... 150,000 (re. \$150,000)

34 For services and expenses associated with chapter 364 of the laws of
35 2022 (23393).

36 Contractual services (51000) ... 250,000 (re. \$188,000)

37 By chapter 50, section 1, of the laws of 2022:

38 For the purpose of carrying out the provisions of subdivision 51-a of
39 section 305 of the education law and in order to create and print
40 more forms of state standardized assessments in order to eliminate
41 stand-alone multiple choice field tests and release a significant
42 amount of test questions pursuant to a plan prepared by the commis-
43 sioner of education and approved by the director of the budget
44 (55915).

45 Contractual services (51000) ... 8,400,000 (re. \$7,057,000)

46 For services and expenses of the office of family and community
47 engagement (55928).

48 Contractual services (51000) ... 800,000 (re. \$800,000)

49 For services and expenses of the state office of religious and inde-
50 pendent schools (55929).

51 Contractual services (51000) ... 1,457,000 (re. \$558,000)

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- 1 For services and expenses of a fiscal consultant for the Rochester
- 2 City School District (23378).
- 3 Contractual services (51000) ... 150,000 (re. \$50,000)

- 4 By chapter 50, section 1, of the laws of 2021:
- 5 For services and expenses of the Office of Family and Community
- 6 Engagement (55928) ... 800,000 (re. \$138,000)
- 7 For services and expenses of the state office of religious and inde-
- 8 pendent schools (55929) ... 800,000 (re. \$4,000)
- 9 For continued support of state monitors appointed by the commissioner
- 10 of education (55931) ... 225,000 (re. \$224,000)

- 11 By chapter 50, section 1, of the laws of 2020:
- 12 For the purpose of carrying out the provisions of subdivision 51-a of
- 13 section 305 of the education law and in order to create and print
- 14 more forms of state standardized assessments in order to eliminate
- 15 stand-alone multiple choice field tests and release a significant
- 16 amount of test questions pursuant to a plan prepared by the commis-
- 17 sioner of education and approved by the director of the budget
- 18 (55915).
- 19 Contractual services (51000) ... 8,400,000 (re. \$110,000)
- 20 For services and expenses of the Office of Family and Community
- 21 Engagement ... 800,000 (re. \$30,000)
- 22 For services and expenses of the state office of religious and inde-
- 23 pendent schools (55929) ... 800,000 (re. \$151,000)
- 24 For continued support of state monitors appointed by the commissioner
- 25 of education (55931) ... 225,000 (re. \$220,000)

- 26 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
- 27 section 1, of the laws of 2020:
- 28 For services and expenses to support the development and implementa-
- 29 tion of the translation of grades 3-8 English language arts and math
- 30 state assessments and the regents examinations (23315).
- 31 Contractual services (51000) ... 984,000 (re. \$322,000)
- 32 For continued support of state monitors appointed by the commissioner
- 33 of education (55931) ... 225,000 (re. \$217,000)

- 34 By chapter 50, section 1, of the laws of 2018:
- 35 For continued support of state monitors appointed by the commissioner
- 36 of education ... 225,000 (re. \$217,000)

- 37 The appropriation made by chapter 50, section 1, of the laws of 2016, as
- 38 amended by chapter 50, section 1, of the laws of 2018, is hereby
- 39 amended and reappropriated to read:
- 40 For service and expenses of professional development for teachers and
- 41 principals to help improve the quality of instruction across the
- 42 state (55930).
- 43 Contractual services (51000) ... 833,000 (re. \$119,000)
- 44 Travel ... 167,000 (re. \$85,000)

- 45 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
- 46 section 1, of the laws of 2018:

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1 For additional services and expenses related to implementing section
 2 3012-d of the education law, pursuant to a plan approved by the
 3 director of the budget. Funds appropriated herein may be used to
 4 acquire the services of experts including educators, testing
 5 experts, psychometricians and economists to support the design of
 6 additional state measures, the development of growth models and all
 7 other aspects of the teacher and principal evaluation system (55901)
 8 Personal service--regular (50100) ... 89,000 (re. \$89,000)
 9 Travel (54000) ... 52,000 (re. \$45,000)
 10 Contractual services (51000) ... 574,000 (re. \$238,000)
 11 Supplies and materials (57000) ... 29,000 (re. \$19,000)

12 Special Revenue Funds - Federal
 13 Federal Education Fund
 14 Federal Department of Education Account - 25210

15 By chapter 50, section 1, of the laws of 2023:

16 For the administration of grants for specific programs including, but
 17 not limited to, grants for purposes under title I of the elementary
 18 and secondary education act. Provided further that, notwithstanding
 19 any inconsistent provision of law, the commissioner of education
 20 shall provide to the director of the budget, the chairperson of the
 21 senate finance committee and the chairperson of the assembly ways
 22 and means committee copies of any spending plans and/or budgets
 23 submitted to the federal government with respect to the use of any
 24 funds appropriated by the federal government including state grants
 25 administered by the department.

26 Notwithstanding any inconsistent provision of law, a portion of this
 27 appropriation may be suballocated to other state departments and
 28 agencies, subject to the approval of the director of the budget, as
 29 needed to accomplish the intent of this appropriation (23443).

30 Personal service (50000) ... 21,709,000 (re. \$21,709,000)
 31 Nonpersonal service (57050) ... 12,300,000 (re. \$12,299,000)
 32 Fringe benefits (60090) ... 9,110,000 (re. \$9,110,000)
 33 Indirect costs (58850) ... 4,953,000 (re. \$4,706,000)

34 For the administration of grants for specific programs including, but
 35 not limited to, supporting effective instruction pursuant to title
 36 II of the elementary and secondary education act provided, however,
 37 that a portion of the funds appropriated herein shall be used to
 38 implement a plan to improve educator effectiveness by (1) requiring
 39 longer, more intensive and high quality student-teaching experience
 40 in a school setting as a prerequisite for certification as a teacher
 41 and (2) creating standards for a teacher and principal bar exam
 42 certification program that would include a common set of profes-
 43 sionally rigorous assessments to ensure the best prepared educators
 44 are entering the public school system. Provided further that,
 45 notwithstanding any inconsistent provision of law, the commissioner
 46 of education shall provide to the director of the budget, the chair-
 47 person of the senate finance committee and the chairperson of the
 48 assembly ways and means committee copies of any spending plans
 49 and/or budgets submitted to the federal government with respect to

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1 the use of any funds appropriated by the federal government includ-
2 ing state grants administered by the department.

3 Notwithstanding any inconsistent provision of law, a portion of this
4 appropriation may be suballocated to other state departments and
5 agencies, subject to the approval of the director of the budget, as
6 needed to accomplish the intent of this appropriation (23418).

7 Personal service (50000) ... 5,325,000 (re. \$5,149,000)
8 Nonpersonal service (57050) ... 6,300,000 (re. \$6,264,000)
9 Fringe benefits (60090) ... 1,861,000 (re. \$1,811,000)
10 Indirect costs (58850) ... 1,228,000 (re. \$1,221,000)

11 For the administration of grants for specific programs including, but
12 not limited to, the English language acquisition program pursuant to
13 title III of the elementary and secondary education act. Provided
14 further that, notwithstanding any inconsistent provision of law, the
15 commissioner of education shall provide to the director of the budg-
16 et, the chairperson of the senate finance committee and the chair-
17 person of the assembly ways and means committee copies of any spend-
18 ing plans and/or budgets submitted to the federal government with
19 respect to the use of any funds appropriated by the federal govern-
20 ment including state grants administered by the department.

21 Notwithstanding any inconsistent provision of law, a portion of this
22 appropriation may be suballocated to other state departments and
23 agencies, subject to the approval of the director of the budget, as
24 needed to accomplish the intent of this appropriation (23417).

25 Personal service (50000) ... 3,027,000 (re. \$3,027,000)
26 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)
27 Fringe benefits (60090) ... 1,218,000 (re. \$1,086,000)
28 Indirect costs (58850) ... 803,000 (re. \$803,000)

29 For the administration of grants for specific programs including, but
30 not limited to, 21st century community learning centers and student
31 support and academic enrichment pursuant to title IV of the elemen-
32 tary and secondary education act. Provided further that, notwith-
33 standing any inconsistent provision of law, the commissioner of
34 education shall provide to the director of the budget, the chair-
35 person of the senate finance committee and the chairperson of the
36 assembly ways and means committee copies of any spending plans
37 and/or budgets submitted to the federal government with respect to
38 the use of any funds appropriated by the federal government includ-
39 ing state grants administered by the department.

40 Notwithstanding any inconsistent provision of law, a portion of this
41 appropriation may be suballocated to other state departments and
42 agencies, subject to the approval of the director of the budget, as
43 needed to accomplish the intent of this appropriation (23416).

44 Personal service (50000) ... 5,619,000 (re. \$5,619,000)
45 Nonpersonal service (57050) ... 7,147,000 (re. \$5,677,000)
46 Fringe benefits (60090) ... 3,837,000 (re. \$3,387,000)
47 Indirect costs (58850) ... 1,194,000 (re. \$1,194,000)

48 For the administration of grants for specific programs including, but
49 not limited to, public charter schools pursuant to title IV of the
50 elementary and secondary education act. Provided further that,
51 notwithstanding any inconsistent provision of law, the commissioner
52 of education shall provide to the director of the budget, the chair-

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1 person of the senate finance committee and the chairperson of the
2 assembly ways and means committee copies of any spending plans
3 and/or budgets submitted to the federal government with respect to
4 the use of any funds appropriated by the federal government includ-
5 ing state grants administered by the department.

6 Notwithstanding any inconsistent provision of law, a portion of this
7 appropriation may be suballocated to other state departments and
8 agencies, subject to the approval of the director of the budget, as
9 needed to accomplish the intent of this appropriation (23415).

10 Personal service (50000) ... 1,517,000 (re. \$1,517,000)
11 Nonpersonal service (57050) ... 1,870,000 (re. \$1,870,000)
12 Fringe benefits (60090) ... 521,000 (re. \$521,000)
13 Indirect costs (58850) ... 322,000 (re. \$322,000)

14 For the administration of grants for specific programs including, but
15 not limited to, improving academic achievement, pursuant to title I
16 of the elementary and secondary education act, and the rural educa-
17 tion initiative pursuant to title V of the elementary and secondary
18 education act. Provided further that, notwithstanding any inconsis-
19 tent provision of law, the commissioner of education shall provide to
20 the director of the budget, the chairperson of the senate finance
21 committee and the chairperson of the assembly ways and means commit-
22 tee copies of any spending plans and/or budgets submitted to the
23 federal government with respect to the use of any funds appropriated
24 by the federal government including state grants administered by the
25 department.

26 Notwithstanding any inconsistent provision of law, a portion of this
27 appropriation may be suballocated to other state departments and
28 agencies, subject to the approval of the director of the budget, as
29 needed to accomplish the intent of this appropriation (23414).

30 Personal service (50000) ... 7,024,000 (re. \$6,837,000)
31 Nonpersonal service (57050) ... 13,500,000 (re. \$13,490,000)
32 Fringe benefits (60090) ... 3,515,000 (re. \$3,137,000)
33 Indirect costs (58850) ... 1,303,000 (re. \$1,251,000)

34 For the administration of grants for specific programs including, but
35 not limited to, homeless education pursuant to title VII of the
36 McKinney-Vento homeless assistance act.

37 Notwithstanding any inconsistent provision of law, a portion of this
38 appropriation may be suballocated to other state departments and
39 agencies, subject to the approval of the director of the budget, as
40 needed to accomplish the intent of this appropriation (23413).

41 Personal service (50000) ... 400,000 (re. \$400,000)
42 Nonpersonal service (57050) ... 600,000 (re. \$600,000)
43 Fringe benefits (60090) ... 250,000 (re. \$250,000)
44 Indirect costs (58850) ... 150,000 (re. \$150,000)

45 For the administration of grants for specific programs including, but
46 not limited to, the Carl D. Perkins vocational and applied technolo-
47 gy education act (VTEA).

48 Notwithstanding any inconsistent provision of law, a portion of this
49 appropriation may be suballocated to other state departments and
50 agencies, subject to the approval of the director of the budget, as
51 needed to accomplish the intent of this appropriation (23477).

52 Personal service (50000) ... 5,017,000 (re. \$4,944,000)

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1 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)
 2 Fringe benefits (60090) ... 2,011,000 (re. \$1,835,000)
 3 Indirect costs (58850) ... 1,002,000 (re. \$981,000)
 4 For the administration of various grants.
 5 Notwithstanding any inconsistent provision of law, a portion of this
 6 appropriation may be suballocated to other state departments and
 7 agencies, subject to the approval of the director of the budget, as
 8 needed to accomplish the intent of this appropriation (21809).
 9 Personal service (50000) ... 3,000,000 (re. \$3,000,000)
 10 Nonpersonal service (57050) ... 4,589,000 (re. \$4,589,000)
 11 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)
 12 Indirect costs (58850) ... 750,000 (re. \$750,000)
 13 For services and expenses for school-age children and preschool-age
 14 children pursuant to the individuals with disabilities education act
 15 of 1991. Notwithstanding any inconsistent provision of law, a
 16 portion of this appropriation may be suballocated to other state
 17 departments and agencies, as needed to accomplish the intent of this
 18 appropriation (21737).
 19 Personal service (50000) ... 20,698,000 (re. \$17,262,000)
 20 Nonpersonal service (57050) ... 17,211,000 (re. \$17,211,000)
 21 Fringe benefits (60090) ... 11,066,000 (re. \$9,403,000)
 22 Indirect costs (58850) ... 6,335,000 (re. \$6,179,000)

23 By chapter 50, section 1, of the laws of 2022:
 24 For the administration of grants for specific programs including, but
 25 not limited to, grants for purposes under title I of the elementary
 26 and secondary education act. Provided further that, notwithstanding
 27 any inconsistent provision of law, the commissioner of education
 28 shall provide to the director of the budget, the chairperson of the
 29 senate finance committee and the chairperson of the assembly ways
 30 and means committee copies of any spending plans and/or budgets
 31 submitted to the federal government with respect to the use of any
 32 funds appropriated by the federal government including state grants
 33 administered by the department.

34 Notwithstanding any inconsistent provision of law, a portion of this
 35 appropriation may be suballocated to other state departments and
 36 agencies, subject to the approval of the director of the budget, as
 37 needed to accomplish the intent of this appropriation (23443).
 38 Personal service (50000) ... 21,610,000 (re. \$10,092,000)
 39 Nonpersonal service (57050) ... 12,300,000 (re. \$11,663,000)
 40 Fringe benefits (60090) ... 9,046,000 (re. \$4,398,000)
 41 Indirect costs (58850) ... 4,944,000 (re. \$4,061,000)
 42 For the administration of grants for specific programs including, but
 43 not limited to, supporting effective instruction pursuant to title
 44 II of the elementary and secondary education act provided, however,
 45 that a portion of the funds appropriated herein shall be used to
 46 implement a plan to improve educator effectiveness by (1) requiring
 47 longer, more intensive and high quality student-teaching experience
 48 in a school setting as a prerequisite for certification as a teacher
 49 and (2) creating standards for a teacher and principal bar exam
 50 certification program that would include a common set of profes-
 51 sionally rigorous assessments to ensure the best prepared educators

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1 are entering the public school system. Provided further that,
 2 notwithstanding any inconsistent provision of law, the commissioner
 3 of education shall provide to the director of the budget, the chair-
 4 person of the senate finance committee and the chairperson of the
 5 assembly ways and means committee copies of any spending plans
 6 and/or budgets submitted to the federal government with respect to
 7 the use of any funds appropriated by the federal government includ-
 8 ing state grants administered by the department.

9 Notwithstanding any inconsistent provision of law, a portion of this
 10 appropriation may be suballocated to other state departments and
 11 agencies, subject to the approval of the director of the budget, as
 12 needed to accomplish the intent of this appropriation (23418).

13 Personal service (50000) ... 5,300,000 (re. \$3,896,000)
 14 Nonpersonal service (57050) ... 6,300,000 (re. \$3,682,000)
 15 Fringe benefits (60090) ... 1,845,000 (re. \$672,000)
 16 Indirect costs (58850) ... 1,225,000 (re. \$1,015,000)

17 For the administration of grants for specific programs including, but
 18 not limited to, the English language acquisition program pursuant to
 19 title III of the elementary and secondary education act. Provided
 20 further that, notwithstanding any inconsistent provision of law, the
 21 commissioner of education shall provide to the director of the budg-
 22 et, the chairperson of the senate finance committee and the chair-
 23 person of the assembly ways and means committee copies of any spend-
 24 ing plans and/or budgets submitted to the federal government with
 25 respect to the use of any funds appropriated by the federal govern-
 26 ment including state grants administered by the department. Notwith-
 27 standing any inconsistent provision of law, a portion of this appro-
 28 priation may be suballocated to other state departments and
 29 agencies, subject to the approval of the director of the budget, as
 30 needed to accomplish the intent of this appropriation (23417).

31 Personal service (50000) ... 3,000,000 (re. \$2,104,000)
 32 Nonpersonal service (57050) ... 2,000,000 (re. \$1,377,000)
 33 Fringe benefits (60090) ... 1,200,000 (re. \$462,000)
 34 Indirect costs (58850) ... 800,000 (re. \$687,000)

35 For the administration of grants for specific programs including, but
 36 not limited to, 21st century community learning centers and student
 37 support and academic enrichment pursuant to title IV of the elemen-
 38 tary and secondary education act. Provided further that, notwith-
 39 standing any inconsistent provision of law, the commissioner of
 40 education shall provide to the director of the budget, the chair-
 41 person of the senate finance committee and the chairperson of the
 42 assembly ways and means committee copies of any spending plans
 43 and/or budgets submitted to the federal government with respect to
 44 the use of any funds appropriated by the federal government includ-
 45 ing state grants administered by the department.

46 Notwithstanding any inconsistent provision of law, a portion of this
 47 appropriation may be suballocated to other state departments and
 48 agencies, subject to the approval of the director of the budget, as
 49 needed to accomplish the intent of this appropriation (23416).

50 Personal service (50000) ... 3,601,000 (re. \$3,007,000)
 51 Nonpersonal service (57050) ... 6,800,000 (re. \$4,760,000)
 52 Fringe benefits (60090) ... 2,550,000 (re. \$2,388,000)

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1 Indirect costs (58850) ... 1,014,000 (re. \$994,000)
2 For the administration of grants for specific programs including, but
3 not limited to, public charter schools pursuant to title IV of the
4 elementary and secondary education act. Provided further that,
5 notwithstanding any inconsistent provision of law, the commissioner
6 of education shall provide to the director of the budget, the chair-
7 person of the senate finance committee and the chairperson of the
8 assembly ways and means committee copies of any spending plans
9 and/or budgets submitted to the federal government with respect to
10 the use of any funds appropriated by the federal government includ-
11 ing state grants administered by the department.
12 Notwithstanding any inconsistent provision of law, a portion of this
13 appropriation may be suballocated to other state departments and
14 agencies, subject to the approval of the director of the budget, as
15 needed to accomplish the intent of this appropriation (23415).
16 Personal service (50000) ... 1,500,000 (re. \$1,500,000)
17 Nonpersonal service (57050) ... 1,870,000 (re. \$1,870,000)
18 Fringe benefits (60090) ... 510,000 (re. \$510,000)
19 Indirect costs (58850) ... 320,000 (re. \$320,000)
20 For the administration of grants for specific programs including, but
21 not limited to, improving academic achievement, pursuant to title I
22 of the elementary and secondary education act, and the rural educa-
23 tion initiative pursuant to title V of the elementary and secondary
24 education act. Provided further that, notwithstanding any inconsis-
25 tent provision of law, the commissioner of education shall provide to
26 the director of the budget, the chairperson of the senate finance
27 committee and the chairperson of the assembly ways and means commit-
28 tee copies of any spending plans and/or budgets submitted to the
29 federal government with respect to the use of any funds appropriated
30 by the federal government including state grants administered by the
31 department.
32 Notwithstanding any inconsistent provision of law, a portion of this
33 appropriation may be suballocated to other state departments and
34 agencies, subject to the approval of the director of the budget, as
35 needed to accomplish the intent of this appropriation (23414).
36 Personal service (50000) ... 7,000,000 (re. \$3,822,000)
37 Nonpersonal service (57050) ... 13,500,000 (re. \$7,578,000)
38 Fringe benefits (60090) ... 3,500,000 (re. \$1,365,000)
39 Indirect costs (58850) ... 1,300,000 (re. \$1,039,000)
40 For the administration of grants for specific programs including, but
41 not limited to, homeless education pursuant to title VII of the
42 McKinney-Vento homeless assistance act.
43 Notwithstanding any inconsistent provision of law, a portion of this
44 appropriation may be suballocated to other state departments and
45 agencies, subject to the approval of the director of the budget, as
46 needed to accomplish the intent of this appropriation (23413).
47 Personal service (50000) ... 400,000 (re. \$177,000)
48 Nonpersonal service (57050) ... 600,000 (re. \$496,000)
49 Fringe benefits (60090) ... 250,000 (re. \$110,000)
50 Indirect costs (58850) ... 150,000 (re. \$131,000)

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1 For the administration of grants for specific programs including, but
2 not limited to, the Carl D. Perkins vocational and applied technolo-
3 gy education act (VTEA).
4 Notwithstanding any inconsistent provision of law, a portion of this
5 appropriation may be suballocated to other state departments and
6 agencies, subject to the approval of the director of the budget, as
7 needed to accomplish the intent of this appropriation (23477).
8 Personal service (50000) ... 5,000,000 (re. \$3,313,000)
9 Nonpersonal service (57050) ... 4,000,000 (re. \$3,250,000)
10 Fringe benefits (60090) ... 2,000,000 (re. \$987,000)
11 Indirect costs (58850) ... 1,000,000 (re. \$864,000)
12 For the administration of various grants. Notwithstanding any incon-
13 sistent provision of law, a portion of this appropriation may be
14 suballocated to other state departments and agencies, subject to the
15 approval of the director of the budget, as needed to accomplish the
16 intent of this appropriation (21809).
17 Personal service (50000) ... 3,000,000 (re. \$3,000,000)
18 Nonpersonal service (57050) ... 4,589,000 (re. \$4,589,000)
19 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)
20 Indirect costs (58850) ... 750,000 (re. \$750,000)
21 For services and expenses for school-age children and preschool-age
22 children pursuant to the individuals with disabilities education act
23 of 1991. Notwithstanding any inconsistent provision of law, a
24 portion of this appropriation may be suballocated to other state
25 departments and agencies, as needed to accomplish the intent of this
26 appropriation (21737).
27 Personal service (50000) ... 20,502,000 (re. \$1,000)
28 Nonpersonal service (57050) ... 17,211,000 (re. \$6,283,000)
29 Fringe benefits (60090) ... 10,940,000 (re. \$40,000)
30 Indirect costs (58850) ... 6,317,000 (re. \$39,000)

31 By chapter 50, section 1, of the laws of 2021:
32 For the administration of grants for specific programs including, but
33 not limited to, grants for purposes under title I of the elementary
34 and secondary education act. Provided further that, notwithstanding
35 any inconsistent provision of law, the commissioner of education
36 shall provide to the director of the budget, the chairperson of the
37 senate finance committee and the chairperson of the assembly ways
38 and means committee copies of any spending plans and/or budgets
39 submitted to the federal government with respect to the use of any
40 funds appropriated by the federal government including state grants
41 administered by the department.
42 Notwithstanding any inconsistent provision of law, a portion of this
43 appropriation may be suballocated to other state departments and
44 agencies, subject to the approval of the director of the budget, as
45 needed to accomplish the intent of this appropriation (23443).
46 Personal service (50000) ... 21,610,000 (re. \$7,200,000)
47 Nonpersonal service (57050) ... 12,300,000 (re. \$9,434,000)
48 Fringe benefits (60090) ... 9,046,000 (re. \$4,284,000)
49 Indirect costs (58850) ... 4,944,000 (re. \$3,881,000)
50 For the administration of grants for specific programs including, but
51 not limited to, supporting effective instruction pursuant to title

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1 II of the elementary and secondary education act provided, however,
 2 that a portion of the funds appropriated herein shall be used to
 3 implement a plan to improve educator effectiveness by (1) requiring
 4 longer, more intensive and high quality student-teaching experience
 5 in a school setting as a prerequisite for certification as a teacher
 6 and (2) creating standards for a teacher and principal bar exam
 7 certification program that would include a common set of profes-
 8 sionally rigorous assessments to ensure the best prepared educators
 9 are entering the public school system. Provided further that,
 10 notwithstanding any inconsistent provision of law, the commissioner
 11 of education shall provide to the director of the budget, the chair-
 12 person of the senate finance committee and the chairperson of the
 13 assembly ways and means committee copies of any spending plans
 14 and/or budgets submitted to the federal government with respect to
 15 the use of any funds appropriated by the federal government includ-
 16 ing state grants administered by the department.

17 Notwithstanding any inconsistent provision of law, a portion of this
 18 appropriation may be suballocated to other state departments and
 19 agencies, subject to the approval of the director of the budget, as
 20 needed to accomplish the intent of this appropriation (23418).

21 Personal service (50000) ... 5,300,000 (re. \$2,849,000)
 22 Nonpersonal service (57050) ... 6,300,000 (re. \$3,779,000)
 23 Fringe benefits (60090) ... 1,845,000 (re. \$787,000)
 24 Indirect costs (58850) ... 1,225,000 (re. \$994,000)

25 For the administration of grants for specific programs including, but
 26 not limited to, English language acquisition program pursuant to
 27 title III of the elementary and secondary education act. Provided
 28 further that, notwithstanding any inconsistent provision of law, the
 29 commissioner of education shall provide to the director of the budg-
 30 et, the chairperson of the senate finance committee and the chair-
 31 person of the assembly ways and means committee copies of any spend-
 32 ing plans and/or budgets submitted to the federal government with
 33 respect to the use of any funds appropriated by the federal govern-
 34 ment including state grants administered by the department.

35 Notwithstanding any inconsistent provision of law, a portion of this
 36 appropriation may be suballocated to other state departments and
 37 agencies, subject to the approval of the director of the budget, as
 38 needed to accomplish the intent of this appropriation (23417).

39 Personal service (50000) ... 3,000,000 (re. \$1,747,000)
 40 Nonpersonal service (57050) ... 2,000,000 (re. \$1,274,000)
 41 Fringe benefits (60090) ... 1,200,000 (re. \$615,000)
 42 Indirect costs (58850) ... 800,000 (re. \$731,000)

43 For the administration of grants for specific programs including, but
 44 not limited to, 21st century community learning centers and student
 45 support and academic enrichment pursuant to title IV of the elemen-
 46 tary and secondary education act. Provided further that, notwith-
 47 standing any inconsistent provision of law, the commissioner of
 48 education shall provide to the director of the budget, the chair-
 49 person of the senate finance committee and the chairperson of the
 50 assembly ways and means committee copies of any spending plans
 51 and/or budgets submitted to the federal government with respect to

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1 the use of any funds appropriated by the federal government includ-
2 ing state grants administered by the department.

3 Notwithstanding any inconsistent provision of law, a portion of this
4 appropriation may be suballocated to other state departments and
5 agencies, subject to the approval of the director of the budget, as
6 needed to accomplish the intent of this appropriation (23416).

7	Personal service (50000) ...	3,601,000	.....	(re. \$3,202,000)
8	Nonpersonal service (57050) ...	6,800,000	.....	(re. \$2,045,000)
9	Fringe benefits (60090) ...	2,550,000	.....	(re. \$2,390,000)
10	Indirect costs (58850) ...	1,014,000	.....	(re. \$1,000,000)

11 For the administration of grants for specific programs including, but
12 not limited to, public charter schools pursuant to title IV of the
13 elementary and secondary education act. Provided further that,
14 notwithstanding any inconsistent provision of law, the commissioner
15 of education shall provide to the director of the budget, the chair-
16 person of the senate finance committee and the chairperson of the
17 assembly ways and means committee copies of any spending plans
18 and/or budgets submitted to the federal government with respect to
19 the use of any funds appropriated by the federal government includ-
20 ing state grants administered by the department. Notwithstanding any
21 inconsistent provision of law, a portion of this appropriation may
22 be suballocated to other state departments and agencies, subject to
23 the approval of the director of the budget, as needed to accomplish
24 the intent of this appropriation (23415).

25	Personal service (50000) ...	1,500,000	.....	(re. \$437,000)
26	Nonpersonal service (57050) ...	1,870,000	.....	(re. \$1,615,000)
27	Fringe benefits (60090) ...	510,000	.....	(re. \$38,000)
28	Indirect costs (58850) ...	320,000	.....	(re. \$240,000)

29 For the administration of grants for specific programs including, but
30 not limited to, improving academic achievement, pursuant to title I
31 of the elementary and secondary education act, and the rural educa-
32 tion initiative pursuant to title V of the elementary and secondary
33 education act. Provided further that, notwithstanding any inconsis-
34 tent provision of law, the commissioner of education shall provide to
35 the director of the budget, the chairperson of the senate finance
36 committee and the chairperson of the assembly ways and means commit-
37 tee copies of any spending plans and/or budgets submitted to the
38 federal government with respect to the use of any funds appropriated
39 by the federal government including state grants administered by the
40 department.

41 Notwithstanding any inconsistent provision of law, a portion of this
42 appropriation may be suballocated to other state departments and
43 agencies, subject to the approval of the director of the budget, as
44 needed to accomplish the intent of this appropriation (23414).

45	Personal service (50000) ...	7,000,000	.....	(re. \$4,791,000)
46	Nonpersonal service (57050) ...	13,500,000	.....	(re. \$3,053,000)
47	Fringe benefits (60090) ...	3,500,000	.....	(re. \$2,497,000)
48	Indirect costs (58850) ...	1,300,000	.....	(re. \$1,164,000)

49 For the administration of grants for specific programs including, but
50 not limited to, homeless education pursuant to title VII of the
51 McKinney-Vento homeless assistance act.

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1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, subject to the approval of the director of the budget, as
4 needed to accomplish the intent of this appropriation (23413).
5 Personal service (50000) ... 400,000 (re. \$113,000)
6 Nonpersonal service (57050) ... 600,000 (re. \$119,000)
7 Fringe benefits (60090) ... 250,000 (re. \$68,000)
8 Indirect costs (58850) ... 150,000 (re. \$128,000)
9 For the administration of grants for specific programs including, but
10 not limited to, the Carl D. Perkins vocational and applied technolo-
11 gy education act (VTEA).
12 Notwithstanding any inconsistent provision of law, a portion of this
13 appropriation may be suballocated to other state departments and
14 agencies, subject to the approval of the director of the budget, as
15 needed to accomplish the intent of this appropriation (23477).
16 Personal service (50000) ... 5,000,000 (re. \$4,065,000)
17 Nonpersonal service (57050) ... 4,000,000 (re. \$3,293,000)
18 Fringe benefits (60090) ... 2,000,000 (re. \$1,368,000)
19 Indirect costs (58850) ... 1,000,000 (re. \$930,000)
20 For the administration of various grants.
21 Notwithstanding any inconsistent provision of law, a portion of this
22 appropriation may be suballocated to other state departments and
23 agencies, subject to the approval of the director of the budget, as
24 needed to accomplish the intent of this appropriation (21809).
25 Personal service (50000) ... 3,000,000 (re. \$3,000,000)
26 Nonpersonal service (57050) ... 4,589,000 (re. \$4,589,000)
27 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)
28 Indirect costs (58850) ... 750,000 (re. \$750,000)
29 For services and expenses for school age children and preschool chil-
30 dren pursuant to the individuals with disabilities education act of
31 1991. Notwithstanding any inconsistent provision of law, a portion
32 of this appropriation may be suballocated to other state departments
33 and agencies, as needed to accomplish the intent of this appropri-
34 ation (21737).
35 Personal service (50000) ... 20,502,000 (re. \$735,000)
36 Nonpersonal service (57050) ... 17,211,000 (re. \$4,848,000)
37 Fringe benefits (60090) ... 10,940,000 (re. \$225,000)
38 Indirect costs (58850) ... 6,317,000 (re. \$2,074,000)

39 By chapter 50, section 1, of the laws of 2020:
40 For the administration of grants for specific programs including, but
41 not limited to, grants for purposes under title I of the elementary
42 and secondary education act. Provided further that, notwithstanding
43 any inconsistent provision of law, the commissioner of education
44 shall provide to the director of the budget, the chairperson of the
45 senate finance committee and the chairperson of the assembly ways
46 and means committee copies of any spending plans and/or budgets
47 submitted to the federal government with respect to the use of any
48 funds appropriated by the federal government including state grants
49 administered by the department.
50 Notwithstanding any inconsistent provision of law, a portion of this
51 appropriation may be suballocated to other state departments and

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1 agencies, subject to the approval of the director of the budget, as
2 needed to accomplish the intent of this appropriation (23443).
3 Personal service (50000) ... 21,610,000 (re. \$1,344,000)
4 Nonpersonal service (57050) ... 12,300,000 (re. \$3,000,000)
5 Fringe benefits (60090) ... 9,046,000 (re. \$84,000)
6 Indirect costs (58850) ... 4,944,000 (re. \$84,000)
7 For the administration of grants for specific programs including, but
8 not limited to, 21st century community learning centers and student
9 support and academic enrichment pursuant to title IV of the elemen-
10 tary and secondary education act. Provided further that, notwith-
11 standing any inconsistent provision of law, the commissioner of
12 education shall provide to the director of the budget, the chair-
13 person of the senate finance committee and the chairperson of the
14 assembly ways and means committee copies of any spending plans
15 and/or budgets submitted to the federal government with respect to
16 the use of any funds appropriated by the federal government includ-
17 ing state grants administered by the department.
18 Notwithstanding any inconsistent provision of law, a portion of this
19 appropriation may be suballocated to other state departments and
20 agencies, subject to the approval of the director of the budget, as
21 needed to accomplish the intent of this appropriation (23416).
22 Personal service (50000) ... 3,601,000 (re. \$599,000)
23 Nonpersonal service (57050) ... 6,800,000 (re. \$208,000)
24 Fringe benefits (60090) ... 2,550,000 (re. \$2,070,000)
25 Indirect costs (58850) ... 1,014,000 (re. \$947,000)
26 For the administration of grants for specific programs including, but
27 not limited to, public charter schools pursuant to title IV of the
28 elementary and secondary education act. Provided further that,
29 notwithstanding any inconsistent provision of law, the commissioner
30 of education shall provide to the director of the budget, the chair-
31 person of the senate finance committee and the chairperson of the
32 assembly ways and means committee copies of any spending plans
33 and/or budgets submitted to the federal government with respect to
34 the use of any funds appropriated by the federal government includ-
35 ing state grants administered by the department.
36 Notwithstanding any inconsistent provision of law, a portion of this
37 appropriation may be suballocated to other state departments and
38 agencies, subject to the approval of the director of the budget, as
39 needed to accomplish the intent of this appropriation (23415).
40 Personal service (50000) ... 1,500,000 (re. \$797,000)
41 Nonpersonal service (57050) ... 1,870,000 (re. \$743,000)
42 Fringe benefits (60090) ... 510,000 (re. \$94,000)
43 Indirect costs (58850) ... 320,000 (re. \$266,000)
44 For the administration of grants for specific programs including, but
45 not limited to, improving academic achievement, pursuant to title I
46 of the elementary and secondary education act, and the rural educa-
47 tion initiative pursuant to title V of the elementary and secondary
48 education act. Provided further that, notwithstanding any inconsis-
49 tent provision of law, the commissioner of education shall provide to
50 the director of the budget, the chairperson of the senate finance
51 committee and the chairperson of the assembly ways and means commit-
52 tee copies of any spending plans and/or budgets submitted to the

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1 federal government with respect to the use of any funds appropriated
2 by the federal government including state grants administered by the
3 department.

4 Notwithstanding any inconsistent provision of law, a portion of this
5 appropriation may be suballocated to other state departments and
6 agencies, subject to the approval of the director of the budget, as
7 needed to accomplish the intent of this appropriation (23414).

8 Personal service (50000) ... 7,000,000 (re. \$5,119,000)

9 Nonpersonal service (57050) ... 13,500,000 (re. \$2,339,000)

10 Fringe benefits (60090) ... 3,500,000 (re. \$2,472,000)

11 Indirect costs (58850) ... 1,300,000 (re. \$1,168,000)

12 For services and expenses for school age children and preschool chil-
13 dren pursuant to the individuals with disabilities education act of
14 1991. Notwithstanding any inconsistent provision of law, a portion
15 of this appropriation may be suballocated to other state departments
16 and agencies, as needed to accomplish the intent of this appropri-
17 ation (21737).

18 Personal service (50000) ... 20,502,000 (re. \$414,000)

19 Nonpersonal service (57050) ... 17,211,000 (re. \$2,478,000)

20 Fringe benefits (60090) ... 10,940,000 (re. \$130,000)

21 Indirect costs (58850) ... 6,317,000 (re. \$116,000)

22 By chapter 50, section 1, of the laws of 2019:

23 For the administration of grants for specific programs including, but
24 not limited to, grants for purposes under title I of the elementary
25 and secondary education act. Provided further that, notwithstanding
26 any inconsistent provision of law, the commissioner of education
27 shall provide to the director of the budget, the chairperson of the
28 senate finance committee and the chairperson of the assembly ways
29 and means committee copies of any spending plans and/or budgets
30 submitted to the federal government with respect to the use of any
31 funds appropriated by the federal government including state grants
32 administered by the department.

33 Notwithstanding any inconsistent provision of law, a portion of this
34 appropriation may be suballocated to other state departments and
35 agencies, subject to the approval of the director of the budget, as
36 needed to accomplish the intent of this appropriation (23443).

37 Personal service (50000) ... 21,610,000 (re. \$8,805,000)

38 Nonpersonal service (57050) ... 12,300,000 (re. \$7,064,000)

39 Fringe benefits (60090) ... 9,046,000 (re. \$3,836,000)

40 Indirect costs (58850) ... 4,944,000 (re. \$4,453,000)

41 For the administration of grants for specific programs including, but
42 not limited to, public charter schools pursuant to title IV of the
43 elementary and secondary education act. Provided further that,
44 notwithstanding any inconsistent provision of law, the commissioner
45 of education shall provide to the director of the budget, the chair-
46 person of the senate finance committee and the chairperson of the
47 assembly ways and means committee copies of any spending plans
48 and/or budgets submitted to the federal government with respect to
49 the use of any funds appropriated by the federal government includ-
50 ing state grants administered by the department. Notwithstanding any
51 inconsistent provision of law, a portion of this appropriation may

EDUCATION DEPARTMENT

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1 be suballocated to other state departments and agencies, subject to
2 the approval of the director of the budget, as needed to accomplish
3 the intent of this appropriation (23415).

4 Personal service (50000) ... 1,500,000 (re. \$509,000)
5 Nonpersonal service (57050) ... 1,870,000 (re. \$43,000)
6 Fringe benefits (60090) ... 510,000 (re. \$14,000)
7 Indirect costs (58850) ... 320,000 (re. \$168,000)

8 For services and expenses for school age children and preschool chil-
9 dren pursuant to the individuals with disabilities education act of
10 1991. Notwithstanding any inconsistent provision of law, a portion
11 of this appropriation may be suballocated to other state departments
12 and agencies, as needed to accomplish the intent of this appropri-
13 ation (21737).

14 Personal service (50000) ... 20,502,000 (re. \$2,000)
15 Nonpersonal service (57050) ... 17,211,000 (re. \$1,615,000)
16 Fringe benefits (60090) ... 10,940,000 (re. \$175,000)
17 Indirect costs (58850) ... 6,317,000 (re. \$1,844,000)

18 By chapter 50, section 1, of the laws of 2018:

19 For the administration of grants for specific programs including, but
20 not limited to, grants for purposes under title I of the elementary
21 and secondary education act. Provided further that, notwithstanding
22 any inconsistent provision of law, the commissioner of education
23 shall provide to the director of the budget, the chairperson of the
24 senate finance committee and the chairperson of the assembly ways
25 and means committee copies of any spending plans and/or budgets
26 submitted to the federal government with respect to the use of any
27 funds appropriated by the federal government including state grants
28 administered by the department. Notwithstanding any inconsistent
29 provision of law, a portion of this appropriation may be suballo-
30 cated to other state departments and agencies, subject to the
31 approval of the director of the budget, as needed to accomplish the
32 intent of this appropriation (23443).

33 Personal service (50000) ... 21,610,000 (re. \$10,450,000)
34 Nonpersonal service (57050) ... 12,300,000 (re. \$6,602,000)
35 Fringe benefits (60090) ... 9,046,000 (re. \$5,003,000)
36 Indirect costs (58850) ... 4,944,000 (re. \$4,547,000)

37 Special Revenue Funds - Federal
38 Federal Health and Human Services Fund
39 Federal Health and Human Services Account - 25122

40 By chapter 50, section 1, of the laws of 2023:

41 For the administration of federal grants for health education includ-
42 ing HIV/AIDS education. Notwithstanding any inconsistent provision
43 of law, a portion of this appropriation, subject to the approval of
44 the director of the budget, may be suballocated to other state
45 departments and agencies, as needed to accomplish the intent of this
46 appropriation (21742).

47 Personal service (50000) ... 500,000 (re. \$500,000)
48 Nonpersonal service (57050) ... 450,000 (re. \$450,000)
49 Fringe benefits (60090) ... 370,000 (re. \$370,000)

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1 Indirect costs (58850) ... 200,000 (re. \$200,000)

2 By chapter 50, section 1, of the laws of 2022:

3 For the administration of federal grants for health education includ-
4 ing HIV/AIDS education. Notwithstanding any inconsistent provision
5 of law, a portion of this appropriation, subject to the approval of
6 the director of the budget, may be suballocated to other state
7 departments and agencies, as needed to accomplish the intent of this
8 appropriation (21742).

9 Personal service (50000) ... 500,000 (re. \$500,000)

10 Nonpersonal service (57050) ... 450,000 (re. \$450,000)

11 Fringe benefits (60090) ... 370,000 (re. \$370,000)

12 Indirect costs (58850) ... 200,000 (re. \$200,000)

13 By chapter 50, section 1, of the laws of 2021:

14 For the administration of federal grants for health education includ-
15 ing HIV/AIDS education. Notwithstanding any inconsistent provision
16 of law, a portion of this appropriation, subject to the approval of
17 the director of the budget, may be suballocated to other state
18 departments and agencies, as needed to accomplish the intent of this
19 appropriation (21742).

20 Personal service (50000) ... 500,000 (re. \$472,000)

21 Nonpersonal service (57050) ... 450,000 (re. \$200,000)

22 Fringe benefits (60090) ... 370,000 (re. \$244,000)

23 Indirect costs (58850) ... 200,000 (re. \$186,000)

24 By chapter 50, section 1, of the laws of 2020:

25 For the administration of federal grants for health education includ-
26 ing HIV/AIDS education. Notwithstanding any inconsistent provision
27 of law, a portion of this appropriation, subject to the approval of
28 the director of the budget, may be suballocated to other state
29 departments and agencies, as needed to accomplish the intent of this
30 appropriation (21742).

31 Personal service (50000) ... 500,000 (re. \$146,000)

32 Nonpersonal service (57050) ... 450,000 (re. \$296,000)

33 Fringe benefits (60090) ... 370,000 (re. \$288,000)

34 Indirect costs (58850) ... 200,000 (re. \$187,000)

35 By chapter 50, section 1, of the laws of 2019:

36 For the administration of federal grants for health education includ-
37 ing HIV/AIDS education. Notwithstanding any inconsistent provision
38 of law, a portion of this appropriation, subject to the approval of
39 the director of the budget, may be suballocated to other state
40 departments and agencies, as needed to accomplish the intent of this
41 appropriation (21742).

42 Personal service (50000) ... 500,000 (re. \$244,000)

43 Nonpersonal service (57050) ... 450,000 (re. \$393,000)

44 Fringe benefits (60090) ... 370,000 (re. \$336,000)

45 Indirect costs (58850) ... 200,000 (re. \$196,000)

46 By chapter 50, section 1, of the laws of 2018:

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For the administration of federal grants for health education includ-
 2 ing HIV/AIDS education. Notwithstanding any inconsistent provision
 3 of law, a portion of this appropriation, subject to the approval of
 4 the director of the budget, may be suballocated to other state
 5 departments and agencies, as needed to accomplish the intent of this
 6 appropriation (21742).
 7 Personal service (50000) ... 500,000 (re. \$296,000)
 8 Fringe benefits (60090) ... 370,000 (re. \$284,000)
 9 Indirect costs (58850) ... 200,000 (re. \$196,000)

10 Special Revenue Funds - Federal
 11 Federal USDA-Food and Nutrition Services Fund
 12 Federal USDA-Food and Nutrition Services Account - 25026

13 By chapter 50, section 1, of the laws of 2023:
 14 For administration of programs funded through the national school
 15 lunch act.
 16 Notwithstanding any inconsistent provision of law, a portion of this
 17 appropriation, subject to the approval of the director of the budg-
 18 et, may be suballocated to other state departments and agencies, as
 19 needed to accomplish the intent of this appropriation (21703).
 20 Personal service (50000) ... 6,819,400 (re. \$6,819,000)
 21 Nonpersonal service (57050) ... 9,636,850 (re. \$9,636,000)
 22 Fringe benefits (60090) ... 3,780,550 (re. \$3,780,000)
 23 Indirect costs (58850) ... 3,222,300 (re. \$3,222,000)

24 By chapter 50, section 1, of the laws of 2022:
 25 For administration of programs funded through the national school
 26 lunch act.
 27 Notwithstanding any inconsistent provision of law, a portion of this
 28 appropriation, subject to the approval of the director of the budg-
 29 et, may be suballocated to other state departments and agencies, as
 30 needed to accomplish the intent of this appropriation (21703).
 31 Personal service (50000) ... 6,461,000 (re. \$1,860,000)
 32 Nonpersonal service (57050) ... 9,178,000 (re. \$6,645,000)
 33 Fringe benefits (60090) ... 3,579,000 (re. \$624,000)
 34 Indirect costs (58850) ... 3,065,000 (re. \$2,322,000)

35 By chapter 50, section 1, of the laws of 2021:
 36 For administration of programs funded through the national school
 37 lunch act.
 38 Notwithstanding any inconsistent provision of law, a portion of this
 39 appropriation, subject to the approval of the director of the budg-
 40 et, may be suballocated to other state departments and agencies, as
 41 needed to accomplish the intent of this appropriation (21703).
 42 Personal service (50000) ... 6,153,000 (re. \$1,581,000)
 43 Nonpersonal service (57050) ... 8,741,000 (re. \$6,054,000)
 44 Fringe benefits (60090) ... 3,408,000 (re. \$138,000)
 45 Indirect costs (58850) ... 2,919,000 (re. \$306,000)

46 By chapter 50, section 1, of the laws of 2020:

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For administration of programs funded through the national school
 2 lunch act.
 3 Notwithstanding any inconsistent provision of law, a portion of this
 4 appropriation, subject to the approval of the director of the budg-
 5 et, may be suballocated to other state departments and agencies, as
 6 needed to accomplish the intent of this appropriation (21703).
 7 Personal service (50000) ... 5,974,000 (re. \$1,041,000)
 8 Nonpersonal service (57050) ... 8,486,000 (re. \$4,668,000)
 9 Fringe benefits (60090) ... 3,308,000 (re. \$675,000)
 10 Indirect costs (58850) ... 2,834,000 (re. \$2,077,000)

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 Miscellaneous United States Department of Education
 14 Contracts Account - 22153

15 By chapter 50, section 1, of the laws of 2023:
 16 For services and expenses of miscellaneous United States department of
 17 education contracts (21700).
 18 Contractual services (51000) ... 150,000 (re. \$150,000)

19 SCHOOL FOR THE BLIND PROGRAM

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Batavia School for the Blind Account - 22032

23 By chapter 50, section 1, of the laws of 2023:
 24 For services and expenses related to the operation of the school for
 25 the blind (21828).
 26 Contractual services (51000) ... 815,000 (re. \$622,000)

27 SCHOOL FOR THE DEAF PROGRAM

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Rome School for the Deaf Account - 22053

31 By chapter 50, section 1, of the laws of 2023:
 32 For services and expenses related to the operation of the school for
 33 the deaf (21829).
 34 Contractual services (51000) ... 583,000 (re. \$426,000)



STATE BOARD OF ELECTIONS

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	30,600,000	2,581,000
4 Special Revenue Funds - Federal	806,000	26,893,000
5 Special Revenue Funds - Other	2,125,000	1,619,000
6	-----	-----
7 All Funds	33,531,000	31,093,000
8	=====	=====

9 SCHEDULE

10 ELECTION ENFORCEMENT PROGRAM 5,595,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to compli-
 15 ance, including but not limited to over-
 16 sight of campaign receipts and expendi-
 17 tures, and educational efforts to increase
 18 compliance.

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2024-25 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (23514).

29 Personal service--regular (50100) 1,895,000
 30 Contractual services (51000) 428,000
 31 -----
 32 Total amount available 2,323,000
 33 -----

34 For services and expenses related to
 35 enforcement of the election law, including
 36 but not limited to the investigation of
 37 violations and referral for prosecution.

38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority and the IT Interchange
 41 and Transfer Authority as defined in the
 42 2024-25 state fiscal year state operations
 43 appropriation for the budget division
 44 program of the division of the budget, are

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2024-25

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (23515).

4 Personal service--regular (50100) 1,721,000
5 Contractual services (51000) 426,000
6
7 Total amount available 2,147,000
8

9 For the purchase of software and/or the
10 development of technology related to
11 compliance and enforcement (23516).

12 Contractual services (51000) 1,000,000
13

14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 BOE Enforcement Account - 22213

17 For services and expenses related to
18 enforcement of the election law, including
19 but not limited to the investigation of
20 violations and referral for prosecution
21 (23515).

22 Contractual services (51000) 125,000
23
24 Total amount available 125,000
25

26 PUBLIC CAMPAIGN FINANCE BOARD 14,548,000
27

28 General Fund
29 State Purposes Account - 10050

30 For services and expenses related to the
31 public campaign finance board program.
32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority and the IT Interchange
35 and Transfer Authority as defined in the
36 2024-25 state fiscal year state operations
37 appropriation for the budget division
38 program of the division of the budget, are
39 deemed fully incorporated herein and a
40 part of this appropriation as if fully
41 stated (23526).

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2024-25

1	Personal service--regular (50100)	8,353,000
2	Temporary service (50200)	40,000
3	Holiday/overtime compensation (50300)	4,000
4	Supplies and materials (57000)	145,000
5	Travel (54000)	29,000
6	Contractual services (51000)	5,724,000
7	Equipment (56000)	253,000
8		-----
9	REGULATION OF ELECTIONS PROGRAM	13,388,000
10		-----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 regulation of elections program.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2024-25 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (23504).

25	Personal service--regular (50100)	5,669,000
26	Temporary service (50200)	45,000
27	Holiday/overtime compensation (50300)	4,000
28	Supplies and materials (57000)	150,000
29	Travel (54000)	40,000
30	Contractual services (51000)	2,074,000
31	Equipment (56000)	100,000
32		-----
33	Total amount available	8,082,000
34		-----

35 For services and expenses related to the
 36 establishment and operation of the Doctor
 37 John L. Flateau New York Voting and
 38 Elections Database.

39	Contractual services (51000)	2,500,000
40		-----

41 Special Revenue Funds - Other
 42 Miscellaneous Special Revenue Fund
 43 Voting Machine Examinations Account - 22099

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2024-25

1	Contractual services (51000)	2,000,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Election Assistance Commission - 25341	
6	The amounts appropriated herein shall be	
7	used to disburse federal grants intended	
8	to improve the electronic transmittal of	
9	ballots to the visually impaired, military	
10	members, their families and US citizens	
11	voting abroad.	
12	Nonpersonal service (57050)	806,000
13		-----
14	Total amount available	806,000
15		-----

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 REGULATION OF ELECTIONS PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
5 section 1, of the laws of 2021:

6 For services and expenses related to campaign finance compliance
7 training and compliance reviews, national voter registration act
8 training and compliance reviews, election technology systems oper-
9 ations and securing election systems infrastructure and operations
10 from cyber-related threats including, but not limited to the
11 creation of an election support center, development of an elections
12 cyber security support toolkit, and providing cyber risk vulnerabil-
13 ity assessments and support for local boards of elections. Funds
14 appropriated herein securing election infrastructure from cyber-re-
15 lated threats shall be distributed pursuant to a plan developed by
16 the state board of elections based on consultation with appropriate
17 state, local and federal stakeholders to ensure that the development
18 and implementation of election cyber security measures utilize and
19 leverage, to the greatest extent practicable, existing security
20 resources and expertise. The plan shall also address the use of such
21 spending as a match for associated federal grants. Expenditures
22 shall be made from this appropriation only pursuant to a contract,
23 or modified contract, approved by a vote of the state board of
24 elections pursuant to subdivision 4 of section 3-100 of the election
25 law, or, absent a contract, pursuant to a vote of the state board of
26 elections for expenditure pursuant to subdivision 4 of section 3-100
27 of the election law (23520).

28 Contractual Services (51000) ... 5,000,000 (re. \$2,581,000)

29 Special Revenue Funds - Federal
30 Federal Miscellaneous Operating Grants Fund
31 HAVA Election Security Grant Account - 25541

32 By chapter 50, section 1, of the laws of 2023:

33 Funds appropriated shall be used to disburse federal grants in support
34 of improvements to the administration of elections, including
35 enhanced election technology and election security improvements.
36 Expenditures shall be made from this appropriation only pursuant to
37 a contract, or modified contract, approved by a vote of the state
38 board of elections pursuant to subdivision 4 of section 3-100 of the
39 election law, or, absent a contract, pursuant to a vote of the state
40 board of elections for expenditure pursuant to subdivision 4 of
41 section 3-100 of the election law (23504).

42 Nonpersonal service (57050) ... 7,000,000 (re. \$7,000,000)

43 By chapter 50, section 1, of the laws of 2020:

44 Funds appropriated shall be used to disburse federal grants in support
45 of improvements to the administration of elections, including
46 enhanced election technology and election security improvements.
47 Expenditures shall be made from this appropriation only pursuant to

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 a contract, or modified contract, approved by a vote of the state
 2 board of elections pursuant to subdivision 4 of section 3-100 of the
 3 election law, or, absent a contract, pursuant to a vote of the state
 4 board of elections for expenditure pursuant to subdivision 4 of
 5 section 3-100 of the election law (23504).
 6 Nonpersonal service (57050) ... 21,839,000 (re. \$13,498,000)

7 By chapter 50, section 1, of the laws of 2018:
 8 Funds appropriated shall be used to disburse federal grants in support
 9 of improvements to the administration of elections, including
 10 enhanced election technology and election security improvements.
 11 Expenditures shall be made from this appropriation only pursuant to
 12 a contract, or modified contract, approved by a vote of the state
 13 board of elections pursuant to subdivision 4 of section 3-100 of the
 14 election law, or, absent a contract, pursuant to a vote of the state
 15 board of elections for expenditure pursuant to subdivision 4 of
 16 section 3-100 of the election law (23504)
 17 23,000,000 (re. \$2,328,000)

18 Special Revenue Funds - Federal
 19 Federal Miscellaneous Operating Grants Fund
 20 Help America Vote Act Implementation Account - 25497

21 By chapter 50, section 1, of the laws of 2011:
 22 For services and expenses related to the implementation of federal
 23 election requirements including the help America vote act of 2002
 24 and the military and overseas voter empowerment act of 2009 (23508).
 25 Nonpersonal service (57050) ... 6,500,000 (re. \$2,239,000)

26 By chapter 50, section 1, of the laws of 2010:
 27 For services and expenses related to the implementation of the mili-
 28 tary and overseas voter empowerment act of 2009 (23508)
 29 6,500,000 (re. \$241,000)

30 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
 31 section 1, of the laws of 2011:
 32 For HAVA related expenditures (23511)
 33 6,000,000 (re. \$227,000)

34 Special Revenue Funds - Federal
 35 Federal Miscellaneous Operating Grants Fund
 36 Help America Vote Act Implementation Account - 25496

37 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
 38 section 1, of the laws of 2005:
 39 For services and expenses related to the help America vote act of
 40 2002; provided however, expenditures shall be made from this appro-
 41 priation only pursuant to a contract, or modified contract, approved
 42 by a vote of the state board of elections pursuant to subdivision 4
 43 of section 3-100 of the election law, or, absent a contract, pursu-
 44 ant to a vote of the state board of elections for expenditure pursu-
 45 ant to subdivision 4 of section 3-100 of the election law. The

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 amounts hereby appropriated may be increased or decreased through
 2 interchange with any other special revenue funds - federal, federal
 3 operating grants fund - 290 appropriation in the board or trans-
 4 ferred to any other eligible state agency for the purpose of imple-
 5 menting the help America vote act of 2002, provided that any such
 6 interchange or transfer shall be approved by the state board of
 7 elections pursuant to subdivision 4 of section 3-100 of the election
 8 law and, in addition, any such interchange or transfer shall be
 9 approved by the director of the budget who shall file copies thereof
 10 with the state comptroller and the chairman of the senate finance
 11 and assembly ways and means committees (23508).

12 For services and expenses incurred prior to April 1, 2005 (23508) ...
 13 5,000,000 (re. \$680,000)
 14 For services and expenses incurred on or after April 1, 2005 (23508)
 15 ... 15,000,000 (re. \$680,000)

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Help America Vote Act Matching Funds Account - 22174

19 By chapter 50, section 1, of the laws of 2018:

20 For expenses including prior year liabilities related to satisfying
 21 the matching fund requirements of section 253(b) (5) of the help
 22 America vote act of 2002; provided however, expenditures shall be
 23 made from this appropriation only pursuant to a contract, or modi-
 24 fied contract, approved by a vote of the state board of elections
 25 pursuant to subdivision 4 of section 3-100 of the election law, or,
 26 absent a contract, pursuant to a vote of the state board of
 27 elections for expenditure pursuant to subdivision 4 of section 3-100
 28 of the election law (23504).

29 Contractual services (51000) ... 1,000,000 (re. \$821,000)

30 By chapter 50, section 1, of the laws of 2009:

31 For expenses including prior year liabilities related to satisfying
 32 the matching fund requirements of section 253(b) (5) of the help
 33 America vote act of 2002; provided however, expenditures shall be
 34 made from this appropriation only pursuant to a contract, or modi-
 35 fied contract, approved by a vote of the state board of elections
 36 pursuant to subdivision 4 of section 3-100 of the election law, or,
 37 absent a contract, pursuant to a vote of the state board of
 38 elections for expenditure pursuant to subdivision 4 of section 3-100
 39 of the election law (23504).

40 Contractual services (51000) ... 1,000,000 (re. \$408,000)

41 Special Revenue Funds - Other
 42 Miscellaneous Special Revenue Fund
 43 Voting Machine Examinations Account - 22099

44 By chapter 50, section 1, of the laws of 2017:

45 Contractual services (51000) ... 3,000,000 (re. \$390,000)

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	13,875,000	0
4 Internal Service Funds	2,103,000	0
5	-----	-----
6 All Funds	15,978,000	0
7	=====	=====

8 SCHEDULE

9 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM	15,978,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
14 contract negotiation and administration
15 program.

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2024-25 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (23836).

26 Personal service--regular (50100)	13,262,000
27 Temporary service (50200)	10,000
28 Holiday/overtime compensation (50300)	1,000
29 Supplies and materials (57000)	171,000
30 Travel (54000)	134,000
31 Contractual services (51000)	297,000
32	-----
33 Program account subtotal	13,875,000
34	-----

35 Internal Service Funds
 36 Joint Labor/Management Administration Fund
 37 Joint Labor Management Administration Account - 55201

38 For services and expenses related to the
39 contract negotiation and administration
40 program.

41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2024-25

1 and Transfer Authority as defined in the
 2 2024-25 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (23836).

8	Personal service--regular (50100)	1,084,000
9	Temporary service (50200)	10,000
10	Supplies and materials (57000)	60,000
11	Travel (54000)	10,000
12	Contractual services (51000)	247,000
13	Fringe benefits (60000)	661,000
14	Indirect costs (58800)	31,000
15		-----
16	Program account subtotal	2,103,000
17		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	237,969,000	22,839,000
4 Special Revenue Funds - Federal	93,205,000	356,069,000
5 Special Revenue Funds - Other	258,838,000	48,881,000
6 Internal Service Funds	95,000	0
7	-----	-----
8 All Funds	590,107,000	427,789,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 52,258,000
12 -----

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses of the adminis-
16 tration program, including suballocation
17 to other state departments and agencies.
18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2024-25 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated (81001).

28 Personal service--regular (50100)	21,678,000
29 Temporary service (50200)	1,523,000
30 Holiday/overtime compensation (50300)	310,000
31 Supplies and materials (57000)	1,425,000
32 Travel (54000)	839,000
33 Contractual services (51000)	7,490,000
34 Equipment (56000)	579,000
35	-----
36 Program account subtotal	33,844,000
37	-----

38 Special Revenue Funds - Other
39 Conservation Fund
40 Conservation Fund Account - 21150

41 For services and expenses related to the
42 administration program (81001).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 Supplies and materials (57000) 52,000
 2 Travel (54000) 30,000
 3 Contractual services (51000) 250,000
 4 Equipment (56000) 3,000
 5 -----
 6 Program account subtotal 335,000
 7 -----

8 Special Revenue Funds - Other
 9 Environmental Conservation Special Revenue Fund
 10 ENCON Magazine Account - 21080

11 For services and expenses related to the
 12 administration program.
 13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2024-25 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (81001).

23 Supplies and materials (57000) 219,000
 24 Travel (54000) 10,000
 25 Contractual services (51000) 463,000
 26 Equipment (56000) 12,000
 27 -----
 28 Program account subtotal 704,000
 29 -----

30 Special Revenue Funds - Other
 31 Environmental Conservation Special Revenue Fund
 32 Federal Grant Indirect Cost Recovery Account - 21065

33 For services and expenses related to the
 34 administration of special revenue funds -
 35 federal.
 36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2024-25 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated (81001).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1	Personal service--regular (50100)	9,165,000
2	Temporary service (50200)	316,000
3	Holiday/overtime compensation (50300)	20,000
4	Supplies and materials (57000)	176,000
5	Travel (54000)	12,000
6	Contractual services (51000)	753,000
7	Equipment (56000)	4,000
8	Fringe benefits (60000)	6,334,000
9		-----
10	Program account subtotal	16,780,000
11		-----

12 Special Revenue Funds - Other
 13 Environmental Conservation Special Revenue Fund
 14 Miscellaneous Gifts Account - 21089

15 For services and expenses related to the
 16 department of environmental conservation.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2024-25 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).

27	Contractual services (51000)	500,000
28		-----
29	Program account subtotal	500,000
30		-----

31 Internal Service Funds
 32 Agencies Internal Service Fund
 33 Banking Services Account - 55057

34 For services and expenses related to the
 35 lockbox collection of regulatory fees.
 36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2024-25 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated (81001).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1	Contractual services (51000)	95,000
2		-----
3	Program account subtotal	95,000
4		-----
5	AIR AND WATER QUALITY MANAGEMENT PROGRAM	125,189,000
6		-----

7 General Fund
8 State Purposes Account - 10050

9 For services and expenses of the air and
10 water quality management program, includ-
11 ing suballocation to other state depart-
12 ments and agencies.
13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2024-25 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated (24779).

23	Personal service--regular (50100)	22,064,000
24	Temporary service (50200)	77,000
25	Holiday/overtime compensation (50300)	77,000
26	Supplies and materials (57000)	1,790,000
27	Travel (54000)	1,359,000
28	Contractual services (51000)	2,402,000
29	Equipment (56000)	1,324,000
30		-----
31	Program account subtotal	29,093,000
32		-----

33 Special Revenue Funds - Federal
34 Federal Miscellaneous Operating Grants Fund
35 Federal Environmental Conservation Air Resources Grants
36 Account - 25334

37 For services and expenses related to air
38 resources purposes. A portion of these
39 funds may be transferred to aid to locali-
40 ties and may be suballocated to other
41 state departments and agencies (24780).

42	Personal service (50000)	4,742,000
43	Nonpersonal service (57050)	2,201,000
44	Fringe benefits (60090)	3,057,000
45		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 Program account subtotal 10,000,000
2

3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Environmental Conservation Spills Management
6 Grant Account - 25334

7 For services and expenses related to spills
8 management purposes. A portion of these
9 funds may be transferred to aid to locali-
10 ties and may be suballocated to other
11 state departments and agencies (24782).

12 Personal service (50000) 3,695,000
13 Nonpersonal service (57050) 924,000
14 Fringe benefits (60090) 2,381,000
15

16 Program account subtotal 7,000,000
17

18 Special Revenue Funds - Federal
19 Federal Miscellaneous Operating Grants Fund
20 Federal Environmental Conservation Water Grants Account
21 - 25334

22 For services and expenses related to water
23 resource purposes. A portion of these
24 funds may be transferred to aid to locali-
25 ties and may be suballocated to other
26 state departments and agencies (24784).

27 Personal service (50000) 7,887,000
28 Nonpersonal service (57050) 13,860,000
29 Fringe benefits (60090) 5,158,000
30

31 Program account subtotal 26,905,000
32

33 Special Revenue Funds - Other
34 Clean Air Fund
35 Mobile Source Account - 21452

36 For the direct and indirect costs of the
37 department of environmental conservation
38 associated with developing, implementing
39 and administering the mobile source
40 program, including suballocation to other
41 state departments and agencies.

42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority and the IT Interchange

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 and Transfer Authority as defined in the
2 2024-25 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated (24779).

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 4,773,000, Temporary service (50200) 90,000, Holiday/overtime compensation (50300) 282,000, Supplies and materials (57000) 660,000, Travel (54000) 188,000, Contractual services (51000) 1,778,000, Equipment (56000) 553,000, Fringe benefits (60000) 3,533,000, Indirect costs (58800) 195,000, and Program account subtotal 12,052,000.

20 Special Revenue Funds - Other
21 Clean Air Fund
22 Operating Permit Program Account - 21451

23 For the direct and indirect costs of the
24 department of environmental conservation
25 associated with developing, implementing
26 and administering the operating permit
27 program, including suballocation to other
28 state departments and agencies.

29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority and the IT Interchange
32 and Transfer Authority as defined in the
33 2024-25 state fiscal year state operations
34 appropriation for the budget division
35 program of the division of the budget, are
36 deemed fully incorporated herein and a
37 part of this appropriation as if fully
38 stated (24779).

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 3,320,000, Temporary service (50200) 178,000, Holiday/overtime compensation (50300) 48,000, Supplies and materials (57000) 317,000, Travel (54000) 116,000, Contractual services (51000) 1,922,000, Equipment (56000) 224,000, Fringe benefits (60000) 2,409,000, Indirect costs (58800) 133,000.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 Program account subtotal 8,667,000
2 -----

3 Special Revenue Funds - Other
4 Environmental Conservation Special Revenue Fund
5 Environmental Regulatory Account - 21081

6 For services and expenses related to facili-
7 ty compliance and monitoring including for
8 concentrated animal feeding operations and
9 dam safety.

10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2024-25 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (24779).

20 Personal service--regular (50100) 1,418,000
21 Holiday/overtime compensation (50300) 6,000
22 Supplies and materials (57000) 81,000
23 Travel (54000) 70,000
24 Contractual services (51000) 47,000
25 Equipment (56000) 83,000
26 Fringe benefits (60000) 950,000
27 Indirect costs (58800) 50,000
28 -----

29 Program account subtotal 2,705,000
30 -----

31 Special Revenue Funds - Other
32 Environmental Conservation Special Revenue Fund
33 Great Lakes Restoration Initiative Account - 21087

34 For services and expenses related to the
35 Great Lakes restoration initiative for the
36 purpose of sustainability and restoration
37 projects in the Great Lakes basin. Pursu-
38 ant to section 11 of the state finance
39 law, the department is authorized to
40 accept any monies from public corpo-
41 rations, not-for-profit corporations and
42 other non-governmental organizations for
43 purposes of Great Lakes restoration,
44 including suballocation to other state
45 departments and agencies.

46 Notwithstanding any other provision of law
47 to the contrary, the OGS Interchange and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2024-25 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (24779).

9 Contractual services (51000) 1,000,000
 10
 11 Program account subtotal 1,000,000
 12

13 Special Revenue Funds - Other
 14 Environmental Conservation Special Revenue Fund
 15 Hazardous Substances Bulk Storage Account - 21061

16 For services and expenses related to article
 17 40 of the environmental conservation law.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2024-25 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (24779).

28 Personal service--regular (50100) 89,000
 29 Holiday/overtime compensation (50300) 15,000
 30 Supplies and materials (57000) 20,000
 31 Travel (54000) 15,000
 32 Contractual services (51000) 32,000
 33 Equipment (56000) 4,000
 34 Fringe benefits (60000) 70,000
 35 Indirect costs (58800) 4,000
 36
 37 Program account subtotal 249,000
 38

39 Special Revenue Funds - Other
 40 Environmental Conservation Special Revenue Fund
 41 UST Trust Recovery Account - 21083

42 For services and expenses related to the
 43 spills program including suballocation to
 44 other state departments and agencies.
 45 Notwithstanding any other provision of law
 46 to the contrary, the OGS Interchange and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2024-25 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (24779).

9	Personal service--regular (50100)	1,133,000
10	Holiday/overtime compensation (50300)	4,000
11	Fringe benefits (60000)	762,000
12	Indirect costs (58800)	41,000
13		-----
14	Program account subtotal	1,940,000
15		-----

16 Special Revenue Funds - Other
 17 Environmental Conservation Special Revenue Fund
 18 Utility Environmental Regulation Account - 21064

19 For services and expenses related to utility
 20 regulatory work.
 21 Notwithstanding any other provision of law
 22 to the contrary, direct and indirect
 23 expenses relating to the department of
 24 environmental conservation's participation
 25 in state energy policy proceedings, or
 26 certification proceedings or permits
 27 issued pursuant to article 7, 8, or 10 of
 28 the public service law, shall be deemed
 29 expenses of the department of public
 30 service within the meaning of section 18-a
 31 of the public service law (24779).

32	Personal service--regular (50100)	300,000
33	Fringe benefits (60000)	202,000
34	Indirect costs (58800)	11,000
35		-----
36	Program account subtotal	513,000
37		-----

38 Special Revenue Funds - Other
 39 Environmental Protection and Oil Spill Compensation Fund
 40 Department of Environmental Conservation Account - 21203

41 For services and expenses for cleanup and
 42 removal of oil and chemical spills pursu-
 43 ant to chapter 845 of the laws of 1977.
 44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and
 46 Transfer Authority and the IT Interchange

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 and Transfer Authority as defined in the
2 2024-25 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated (24779).

Table with 2 columns: Description and Amount. Rows include Personal service-regular (50100) 9,766,000, Temporary service (50200) 162,000, Holiday/overtime compensation (50300) 297,000, Supplies and materials (57000) 619,000, Travel (54000) 69,000, Contractual services (51000) 1,545,000, Equipment (56000) 681,000, Fringe benefits (60000) 7,242,000, Indirect costs (58800) 399,000, Total amount available 20,780,000.

20 Notwithstanding any law to the contrary, the
21 funds authorized in subparagraph (i) of
22 paragraph (a) of subdivision 1 of section
23 186 of the navigation law related to oil
24 spill prevention and training necessary to
25 implement the oil spill prevention and
26 training provisions of subdivision 3 of
27 section 186 of the navigation law shall be
28 administered by the department of environ-
29 mental conservation.

30 For services and expenses related to petro-
31 leum spill prevention, including but not
32 limited to response or personal safety
33 equipment and supplies; identification,
34 mapping, and analysis of populations,
35 environmentally sensitive areas, and
36 resources at risk from spills of petroleum
37 and related impacts; the development,
38 implementation, and updating of contingen-
39 cy plans, including geographic response
40 plans; including personal service, nonper-
41 sonal service and fringe benefits, includ-
42 ing suballocation to other state depart-
43 ments and agencies (25750).

Table with 2 columns: Description and Amount. Rows include Supplies and materials (57000) 150,000, Travel (54000) 100,000, Contractual services (51000) 730,000, Equipment (56000) 1,120,000.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 Total amount available 2,100,000
 2
 3 Program account subtotal 22,880,000
 4

5 Special Revenue Funds - Other
 6 New York Great Lakes Protection Fund
 7 Great Lakes Protection Account - 22851

8 For services and expenses funded by the
 9 Great Lakes protection fund, pursuant to
 10 chapter 148 of the laws of 1990 and
 11 section 97-ee of the state finance law,
 12 including suballocation to other state
 13 departments and agencies including the
 14 state university of New York.

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2024-25 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (24779).

25 Personal service--regular (50100) 175,000
 26 Holiday/overtime compensation (50300) 7,000
 27 Supplies and materials (57000) 8,000
 28 Travel (54000) 46,000
 29 Contractual services (51000) 762,000
 30 Fringe benefits (60000) 122,000
 31 Indirect costs (58800) 5,000
 32
 33 Program account subtotal 1,125,000
 34

35 Special Revenue Funds - Other
 36 Sewage Treatment Program Management and Administration
 37 Fund
 38 ENCON Administration Account - 21002

39 For services and expenses for administration
 40 of the water pollution control revolving
 41 fund and related water quality activities
 42 as permitted by law, including suballo-
 43 cation to the environmental facilities
 44 corporation.

45 Notwithstanding any other provision of law
 46 to the contrary, the OGS Interchange and
 47 Transfer Authority and the IT Interchange

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 and Transfer Authority as defined in the
2 2024-25 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated (24779).

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 577,000, Holiday/overtime compensation (50300) 28,000, Supplies and materials (57000) 32,000, Fringe benefits (60000) 404,000, Indirect costs (58800) 19,000, and Program account subtotal 1,060,000.

16 CLEAN WATER, CLEAN AIR, AND GREEN JOBS BOND ACT PROGRAM 30,562,000
17

18 General Fund
19 State Purposes Account - 10050

20 For services and expenses related to the
21 Clean Water, Clean Air, Green Jobs Envi-
22 ronmental Bond Act, including suballo-
23 cation to other state agencies, authori-
24 ties, and public benefit corporations.
25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority and the IT Interchange
28 and Transfer Authority as defined in the
29 2024-25 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated.

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 20,210,000, Temporary service (50200) 412,000, Holiday/overtime compensation (50300) 2,040,000, Supplies and materials (57000) 760,000, Travel (54000) 70,000, Contractual services (51000) 3,700,000, Equipment (56000) 70,000, Fringe benefits (60000) 300,000, Indirect costs (58800) 3,000,000.

45 ENVIRONMENTAL ENFORCEMENT PROGRAM 86,418,000
46

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 General Fund
2 State Purposes Account - 10050

3 For services and expenses of the enforcement
4 program, including suballocation to other
5 state departments and agencies.

6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2024-25 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (24793).

16	Personal service--regular (50100)	41,174,000
17	Temporary service (50200)	396,000
18	Holiday/overtime compensation (50300)	5,982,000
19	Supplies and materials (57000)	344,000
20	Travel (54000)	31,000
21	Contractual services (51000)	614,000
22	Equipment (56000)	34,000
23		-----
24	Total amount available	48,575,000
25		-----

26 For services and expenses of the implementa-
27 tion of the New York city watershed agree-
28 ment for activities including, but not
29 limited to enforcement, water quality
30 monitoring, technical assistance, estab-
31 lishing a master plan and zoning incentive
32 award program, providing grants to munici-
33 palities for reimbursement of planning and
34 zoning activities, and establishing a
35 watershed inspector general's office,
36 including suballocation to the departments
37 of health, state and law. Notwithstanding
38 any other provision of law to the contra-
39 ry, the director of the budget is hereby
40 authorized to transfer up to \$800,000 of
41 this appropriation to local assistance to
42 the department of state for water quality
43 planning and implementation of competitive
44 grants to municipalities within the New
45 York City watershed for the purpose of
46 maintaining the filtration avoidance
47 determination issued by the United States
48 environmental protection agency.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2024-25 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (24794).

11	Personal service--regular (50100)	4,006,000
12	Temporary service (50200)	76,000
13	Holiday/overtime compensation (50300)	4,000
14	Supplies and materials (57000)	33,000
15	Travel (54000)	20,000
16	Contractual services (51000)	555,000
17	Equipment (56000)	10,000
18		-----
19	Total amount available	4,704,000
20		-----
21	Program account subtotal	53,279,000
22		-----

23 Special Revenue Funds - Other
 24 Conservation Fund
 25 Conservation Fund Account - 21150

26 For services and expenses of the enforcement
 27 program (24793).

28	Supplies and materials (57000)	233,000
29	Travel (54000)	10,000
30	Contractual services (51000)	1,433,000
31		-----
32	Program account subtotal	1,676,000
33		-----

34 Special Revenue Funds - Other
 35 Environmental Conservation Special Revenue Fund
 36 ENCON-Seized Assets Account - 21052

37 For services and expenses of the environ-
 38 mental enforcement program in accordance
 39 with a programmatic and financial plan to
 40 be approved by the director of the budget.
 41 The amounts appropriated herein may be
 42 interchanged or transferred without limit
 43 with any department of environmental
 44 conservation asset seizure or asset
 45 forfeiture special revenue account.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2024-25 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (24793).

11	Supplies and materials (57000)	53,000
12	Contractual services (51000)	79,000
13	Equipment (56000)	182,000
14		-----
15	Program account subtotal	314,000
16		-----

17 Special Revenue Funds - Other
 18 Environmental Conservation Special Revenue Fund
 19 Environmental Regulatory Account - 21081

20 For services and expenses of the environ-
 21 mental enforcement program, including
 22 suballocation to other state departments
 23 and agencies.

24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2024-25 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated (24793).

34	Personal service--regular (50100)	10,475,000
35	Temporary service (50200)	137,000
36	Holiday/overtime compensation (50300)	950,000
37	Supplies and materials (57000)	1,148,000
38	Travel (54000)	379,000
39	Contractual services (51000)	2,245,000
40	Equipment (56000)	267,000
41	Fringe benefits (60000)	7,708,000
42	Indirect costs (58800)	385,000
43		-----
44	Program account subtotal	23,694,000
45		-----

46 Special Revenue Funds - Other
 47 Environmental Conservation Special Revenue Fund

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 Public Safety Recovery Account - 21077

2 For services and expenses related to fire
3 suppression, homeland security and other
4 public safety activities. This includes
5 access to miscellaneous special revenue
6 receipts associated with the pass-thru of
7 funds from federal agencies/departments in
8 conjunction with public safety or homeland
9 security purposes. Specifically, access to
10 funds deposited into this account from the
11 Port Authority of New York/New Jersey, in
12 their capacity as fiduciary agency for
13 federal agencies/departments.

14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2024-25 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (24793).

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 50,000, Holiday/overtime compensation (50300) 50,000, Supplies and materials (57000) 24,000, Travel (54000) 24,000, Contractual services (51000) 846,000, Equipment (56000) 37,000, Fringe benefits (60000) 67,000, Indirect costs (58800) 3,000, and Program account subtotal 1,101,000.

35 Special Revenue Funds - Other
36 Environmental Conservation Special Revenue Fund
37 Utility Environmental Regulation Account - 21064

38 For services and expenses related to utility
39 regulatory work.

40 Notwithstanding any other provision of law
41 to the contrary, direct and indirect
42 expenses relating to the department of
43 environmental conservation's participation
44 in state energy policy proceedings, or
45 certification proceedings or permits
46 issued pursuant to article 7, 8, or 10 of
47 the public service law, shall be deemed
48 expenses of the department of public

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 service within the meaning of section 18-a
2 of the public service law (24793).

3	Personal service--regular (50100)	700,000
4	Fringe benefits (60000)	470,000
5	Indirect costs (58800)	25,000
6		-----
7	Program account subtotal	1,195,000
8		-----

9 Special Revenue Funds - Other
10 Environmental Conservation Special Revenue Fund
11 Waste Management and Cleanup Account - 21053

12 For services and expenses related to the
13 waste management and cleanup program
14 including suballocation to other state
15 departments and agencies. Notwithstanding
16 any other provision of law, the director
17 of the budget is hereby authorized to
18 transfer any or all of this appropriation
19 to local assistance to other state depart-
20 ments and agencies.

21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2024-25 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated (24793).

31	Personal service--regular (50100)	2,210,000
32	Holiday/overtime compensation (50300)	448,000
33	Supplies and materials (57000)	71,000
34	Travel (54000)	65,000
35	Contractual services (51000)	195,000
36	Equipment (56000)	75,000
37	Fringe benefits (60000)	1,772,000
38	Indirect costs (58800)	73,000
39		-----
40	Program account subtotal	4,909,000
41		-----

42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund
44 Equitable Sharing-DEC Justice Account - 22231

45 For services and expenses of the environ-
46 mental enforcement program in accordance

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 with a programmatic and financial plan to
 2 be approved by the director of the budget.
 3 The amounts appropriated herein may be
 4 interchanged or transferred without limit
 5 with any department of environmental
 6 conservation asset seizure or asset
 7 forfeiture special revenue account.
 8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority and the IT Interchange
 11 and Transfer Authority as defined in the
 12 2024-25 state fiscal year state operations
 13 appropriation for the budget division
 14 program of the division of the budget, are
 15 deemed fully incorporated herein and a
 16 part of this appropriation as if fully
 17 stated (24793).

18	Supplies and materials (57000)	34,000
19	Contractual services (51000)	50,000
20	Equipment (56000)	116,000
21		-----
22	Program account subtotal	200,000
23		-----

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Equitable Sharing-DEC Treasury Account - 22232

27 For services and expenses of the environ-
 28 mental enforcement program in accordance
 29 with a programmatic and financial plan to
 30 be approved by the director of the budget.
 31 The amounts appropriated herein may be
 32 interchanged or transferred without limit
 33 with any department of environmental
 34 conservation asset seizure or asset
 35 forfeiture special revenue account.
 36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2024-25 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated (24793).

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1	Supplies and materials (57000)	9,000
2	Contractual services (51000)	12,000
3	Equipment (56000)	29,000
4		-----
5	Program account subtotal	50,000
6		-----
7	FISH, WILDLIFE AND MARINE RESOURCES PROGRAM	99,220,000
8		-----
9	General Fund	
10	State Purposes Account - 10050	
11	For services and expenses of the fish, wild-	
12	life and marine resources program, includ-	
13	ing suballocation to other state depart-	
14	ments and agencies.	
15	Notwithstanding any other provision of law	
16	to the contrary, the OGS Interchange and	
17	Transfer Authority and the IT Interchange	
18	and Transfer Authority as defined in the	
19	2024-25 state fiscal year state operations	
20	appropriation for the budget division	
21	program of the division of the budget, are	
22	deemed fully incorporated herein and a	
23	part of this appropriation as if fully	
24	stated (24717).	
25	Personal service--regular (50100)	10,212,000
26	Temporary service (50200)	475,000
27	Holiday/overtime compensation (50300)	62,000
28	Supplies and materials (57000)	1,003,000
29	Travel (54000)	54,000
30	Contractual services (51000)	5,597,000
31	Equipment (56000)	68,000
32		-----
33	Total amount available	17,471,000
34		-----
35	For services and expenses related to the	
36	natural resource damages program, includ-	
37	ing suballocation to other state depart-	
38	ments and agencies.	
39	Notwithstanding any other provision of law	
40	to the contrary, the OGS Interchange and	
41	Transfer Authority and the IT Interchange	
42	and Transfer Authority as defined in the	
43	2024-25 state fiscal year state operations	
44	appropriation for the budget division	
45	program of the division of the budget, are	
46	deemed fully incorporated herein and a	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 part of this appropriation as if fully
2 stated (24795).

3 Personal service--regular (50100) 449,000
4 Holiday/overtime compensation (50300) 6,000
5 Travel (54000) 7,000
6 Contractual services (51000) 2,000

7 -----
8 Total amount available 464,000
9 -----

10 Program account subtotal 17,935,000
11 -----

12 Special Revenue Funds - Federal
13 Federal Miscellaneous Operating Grants Fund
14 Federal Environmental Conservation Fish, Wildlife, and
15 Marine Grants Account - 25334

16 For services and expenses related to fish
17 and wildlife purposes, including the Lake
18 Champlain sea lamprey control. A portion
19 of these funds may be transferred to aid
20 to localities and may be suballocated to
21 other state departments and agencies
22 (24717).

23 Personal service (50000) 9,898,000
24 Nonpersonal service (57050) 18,624,000
25 Fringe benefits (60090) 6,478,000
26 -----

27 Program account subtotal 35,000,000
28 -----

29 Special Revenue Funds - Other
30 Conservation Fund
31 Conservation Fund Account - 21150

32 For services and expenses of the fish, wild-
33 life and marine resources program, includ-
34 ing suballocation to other state depart-
35 ments and agencies (24717).

36 Personal service--regular (50100) 17,039,000
37 Temporary service (50200) 1,906,000
38 Holiday/overtime compensation (50300) 399,000
39 Supplies and materials (57000) 2,502,000
40 Travel (54000) 299,000
41 Contractual services (51000) 2,065,000
42 Equipment (56000) 397,000
43 Fringe benefits (60000) 12,895,000
44 Indirect costs (58800) 642,000
45 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1	Total amount available	38,144,000
2		-----
3	For services and expenses for return a gift	
4	to wildlife program projects pursuant to	
5	chapter 4 of the laws of 1982 (24796).	
6	Contractual services (51000)	500,000
7		-----
8	For services and expenses related to the	
9	operation and maintenance of the depart-	
10	ment of environmental conservation's auto-	
11	mated computer license system (24797).	
12	Contractual services (51000)	2,200,000
13		-----
14	For services and expenses related to the	
15	federal electronic duck stamp act of 2005	
16	(24798).	
17	Contractual services (51000)	480,000
18		-----
19	Program account subtotal	41,324,000
20		-----
21	Special Revenue Funds - Other	
22	Conservation Fund	
23	Guides License Account - 21153	
24	For services and expenses related to the	
25	fish, wildlife and marine resources	
26	program (24717).	
27	Personal service--regular (50100)	58,000
28	Holiday/overtime compensation (50300)	8,000
29	Supplies and materials (57000)	24,000
30	Contractual services (51000)	7,000
31	Equipment (56000)	6,000
32	Fringe benefits (60000)	44,000
33	Indirect costs (58800)	2,000
34		-----
35	Program account subtotal	149,000
36		-----
37	Special Revenue Funds - Other	
38	Conservation Fund	
39	Marine Resources Account - 21151	



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 For services and expenses related to the
2 fish, wildlife and marine resources
3 program (24717).

4 Personal service--regular (50100) 500,000
5 Temporary service (50200) 368,000
6 Holiday/overtime compensation (50300) 46,000
7 Supplies and materials (57000) 596,000
8 Travel (54000) 43,000
9 Contractual services (51000) 1,574,000
10 Equipment (56000) 70,000
11 Fringe benefits (60000) 610,000
12 Indirect costs (58800) 25,000
13 -----
14 Program account subtotal 3,832,000
15 -----

16 Special Revenue Funds - Other
17 Conservation Fund
18 Venison Donation Account - 21157

19 For services and expenses related to the
20 fish, wildlife and marine resources
21 program (24717).

22 Contractual services (51000) 116,000
23 -----
24 Program account subtotal 116,000
25 -----

26 Special Revenue Funds - Other
27 Environmental Conservation Special Revenue Fund
28 Environmental Regulatory Account - 21081

29 For services and expenses related to
30 stewardship of state lands and facilities.
31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority and the IT Interchange
34 and Transfer Authority as defined in the
35 2024-25 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
38 deemed fully incorporated herein and a
39 part of this appropriation as if fully
40 stated (24717).

41 Personal service--regular (50100) 357,000
42 Holiday/overtime compensation (50300) 6,000
43 Supplies and materials (57000) 33,000
44 Travel (54000) 31,000
45 Contractual services (51000) 23,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 Equipment (56000) 52,000
 2 Fringe benefits (60000) 242,000
 3 Indirect costs (58800) 11,000
 4
 5 Program account subtotal 755,000
 6

7 Special Revenue Funds - Other
 8 Environmental Conservation Special Revenue Fund
 9 Marine and Coastal Account - 21055

10 For services and expenses related to conser-
 11 vation, research, and education projects
 12 relating to the marine and coastal
 13 district of New York.

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2024-25 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (24717).

24 Contractual services (51000) 109,000
 25
 26 Program account subtotal 109,000
 27

28 FOREST AND LAND RESOURCES PROGRAM 78,524,000
 29

30 General Fund
 31 State Purposes Account - 10050

32 For services and expenses of the forest and
 33 land resources program, including suballo-
 34 cation to other state departments and
 35 agencies.

36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2024-25 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated (24799).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 Personal service--regular (50100) 31,382,000
 2 Temporary service (50200) 231,000
 3 Holiday/overtime compensation (50300) 1,732,000
 4 Supplies and materials (57000) 540,000
 5 Travel (54000) 149,000
 6 Contractual services (51000) 1,913,000
 7 Equipment (56000) 76,000
 8 -----
 9 Program account subtotal 36,023,000
 10 -----

11 Special Revenue Funds - Federal
 12 Federal Miscellaneous Operating Grants Fund
 13 Federal Environmental Conservation Lands & Forest Grants
 14 Account - 25334

15 For services and expenses related to the
 16 federal environmental conservation lands
 17 and forest grants. A portion of these
 18 funds may be transferred to aid to locali-
 19 ties and may be suballocated to other
 20 state departments and agencies (24800).

21 Personal service (50000) 2,050,000
 22 Nonpersonal service (57050) 3,607,000
 23 Fringe benefits (60090) 1,343,000
 24 -----
 25 Program account subtotal 7,000,000
 26 -----

27 Special Revenue Funds - Other
 28 Conservation Fund
 29 Outdoor Recreation and Trail Maintenance Account - 21158

30 For services and expenses of the forest and
 31 land resources program, including trans-
 32 fers to aid to localities or suballocation
 33 to other state departments and agencies.
 34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2024-25 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated (24799).

44 Supplies and materials (57000) 10,000
 45 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 Program account subtotal 10,000
 2

3 Special Revenue Funds - Other
 4 Environmental Conservation Special Revenue Fund
 5 ENCON-Seized Assets Account - 21052

6 For services and expenses of the environ-
 7 mental enforcement program in accordance
 8 with a programmatic and financial plan to
 9 be approved by the director of the budget.

10 The amounts appropriated herein may be
 11 interchanged or transferred without limit
 12 with any department of environmental
 13 conservation asset seizure or asset
 14 forfeiture special revenue account.

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2024-25 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (24799).

25 Supplies and materials (57000) 53,000
 26 Contractual services (51000) 53,000
 27 Equipment (56000) 104,000
 28

29 Program account subtotal 210,000
 30

31 Special Revenue Funds - Other
 32 Environmental Conservation Special Revenue Fund
 33 Environmental Regulatory Account - 21081

34 For services and expenses related to
 35 stewardship of state lands and facilities.

36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2024-25 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated (24799).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1	Personal service--regular (50100)	421,000
2	Holiday/overtime compensation (50300)	6,000
3	Supplies and materials (57000)	54,000
4	Travel (54000)	39,000
5	Contractual services (51000)	26,000
6	Equipment (56000)	61,000
7	Fringe benefits (60000)	285,000
8	Indirect costs (58800)	15,000
9		-----
10	Program account subtotal	907,000
11		-----

12 Special Revenue Funds - Other
 13 Environmental Conservation Special Revenue Fund
 14 Mined Land Reclamation Account - 21084

15 For services and expenses related to the
 16 forest and land resources program.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2024-25 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (24799).

27	Personal service--regular (50100)	2,162,000
28	Temporary service (50200)	80,000
29	Holiday/overtime compensation (50300)	22,000
30	Supplies and materials (57000)	151,000
31	Travel (54000)	27,000
32	Contractual services (51000)	128,000
33	Equipment (56000)	73,000
34	Fringe benefits (60000)	1,510,000
35	Indirect costs (58800)	80,000
36		-----
37	Program account subtotal	4,233,000
38		-----

39 Special Revenue Funds - Other
 40 Environmental Conservation Special Revenue Fund
 41 Natural Resources Account - 21082

42 For services and expenses of the forest and
 43 land resources program, including suballo-
 44 cation to other state departments and
 45 agencies.
 46 Notwithstanding any other provision of law
 47 to the contrary, the OGS Interchange and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2024-25 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (24799).

9	Personal service--regular (50100)	3,130,000
10	Temporary service (50200)	1,112,000
11	Holiday/overtime compensation (50300)	103,000
12	Supplies and materials (57000)	460,000
13	Travel (54000)	84,000
14	Contractual services (51000)	671,000
15	Equipment (56000)	137,000
16	Fringe benefits (60000)	2,897,000
17	Indirect costs (58800)	144,000
18		-----
19	Program account subtotal	8,738,000
20		-----

21 Special Revenue Funds - Other
 22 Environmental Conservation Special Revenue Fund
 23 Oil and Gas Account - 21054

24 For services and expenses related to the
 25 forest and land resources program.
 26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2024-25 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (24799).

36	Supplies and materials (57000)	20,000
37	Travel (54000)	20,000
38	Contractual services (51000)	235,000
39	Equipment (56000)	10,000
40		-----
41	Program account subtotal	285,000
42		-----

43 Special Revenue Funds - Other
 44 Environmental Conservation Special Revenue Fund
 45 Recreation Account - 21067

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 For services and expenses related to the
 2 administration and operation of the forest
 3 and land resources program, including
 4 transfers to aid to localities or suballo-
 5 cation to other state departments and
 6 agencies, providing that moneys hereby
 7 appropriated shall be available to the
 8 program net of refunds, rebates,
 9 reimbursements and credits and deductions
 10 taken by contractors for fees associated
 11 with recreational and environmental
 12 programs and facilities.

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2024-25 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (24799).

23	Personal service--regular (50100)	1,717,000
24	Temporary service (50200)	8,743,000
25	Holiday/overtime compensation (50300)	896,000
26	Supplies and materials (57000)	3,022,000
27	Travel (54000)	7,000
28	Contractual services (51000)	2,649,000
29	Equipment (56000)	116,000
30	Fringe benefits (60000)	2,864,000
31	Indirect costs (58800)	345,000
32		-----
33	Program account subtotal	20,359,000
34		-----

35 Special Revenue Funds - Other
 36 Environmental Conservation Special Revenue Fund
 37 Public Safety Recovery Account - 21077

38 For services and expenses related to fire
 39 suppression, homeland security and other
 40 public safety activities. This includes
 41 access to miscellaneous special revenue
 42 receipts associated with the pass-thru of
 43 funds from federal agencies/departments in
 44 conjunction with public safety or homeland
 45 security purposes. Specifically, access to
 46 funds deposited into this account from the
 47 Port Authority of New York/New Jersey, in
 48 their capacity as fiduciary agency for
 49 federal agencies/departments.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2024-25 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (24799).

11	Personal service--regular (50100)	50,000
12	Holiday/overtime compensation (50300)	50,000
13	Supplies and materials (57000)	40,000
14	Travel (54000)	40,000
15	Contractual services (51000)	240,000
16	Equipment (56000)	19,000
17	Fringe benefits (60000)	67,000
18	Indirect costs (58800)	3,000
19		-----
20	Program account subtotal	509,000
21		-----

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Equitable Sharing-DEC Justice Account - 22231

25 For services and expenses of the environ-
 26 mental enforcement program in accordance
 27 with a programmatic and financial plan to
 28 be approved by the director of the budget.
 29 The amounts appropriated herein may be
 30 interchanged or transferred without limit
 31 with any department of environmental
 32 conservation asset seizure or asset
 33 forfeiture special revenue account.
 34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2024-25 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated (24799).

44	Supplies and materials (57000)	50,000
45	Contractual services (51000)	50,000
46	Equipment (56000)	100,000
47		-----

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STATE OPERATIONS 2024-25

1 Program account subtotal 200,000
 2 -----

3 Special Revenue Funds - Other
 4 Miscellaneous Special Revenue Fund
 5 Equitable Sharing-DEC Treasury Account - 22232

6 For services and expenses of the environ-
 7 mental enforcement program in accordance
 8 with a programmatic and financial plan to
 9 be approved by the director of the budget.

10 The amounts appropriated herein may be
 11 interchanged or transferred without limit
 12 with any department of environmental
 13 conservation asset seizure or asset
 14 forfeiture special revenue account.

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2024-25 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (24799).

25 Supplies and materials (57000) 13,000
 26 Contractual services (51000) 12,000
 27 Equipment (56000) 25,000
 28 -----
 29 Program account subtotal 50,000
 30 -----

31 LAKE GEORGE PARK COMMISSION PROGRAM 2,797,000
 32 -----

33 Special Revenue Funds - Other
 34 Lake George Park Trust Fund
 35 Lake George Park Account - 22751

36 For services and expenses of the Lake George
 37 park commission, including suballocation
 38 to other state departments and agencies.

39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority, and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2024-25 state fiscal year state operations
 44 appropriation for the budget division
 45 program of the division of the budget, are
 46 deemed fully incorporated herein and a

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 part of this appropriation as if fully
2 stated (34801).

3	Personal service--regular (50100)	870,000
4	Temporary service (50200)	200,000
5	Holiday/overtime compensation (50300)	30,000
6	Supplies and materials (57000)	100,000
7	Travel (54000)	15,000
8	Contractual services (51000)	405,000
9	Equipment (56000)	292,000
10	Fringe benefits (60000)	500,000
11	Indirect costs (58800)	35,000
12		-----
13	Program account subtotal	2,447,000
14		-----

15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Lake George Invasive Species Account - 22212

18 For services and expenses of administering
19 the invasive species program (34801).

20	Personal service--regular (50100)	35,000
21	Contractual services (51000)	285,000
22	Fringe benefits (60000)	20,000
23	Indirect costs (58800)	10,000
24		-----
25	Program account subtotal	350,000
26		-----

27 OPERATIONS PROGRAM 41,924,000
28 -----

29 General Fund
30 State Purposes Account - 10050

31 For services and expenses of the operations
32 program, including suballocation to other
33 state departments and agencies.
34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority and the IT Interchange
37 and Transfer Authority as defined in the
38 2024-25 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated (81003).

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STATE OPERATIONS 2024-25

1 Personal service--regular (50100) 17,707,000
 2 Temporary service (50200) 454,000
 3 Holiday/overtime compensation (50300) 190,000
 4 Supplies and materials (57000) 3,574,000
 5 Travel (54000) 289,000
 6 Contractual services (51000) 3,139,000
 7 Equipment (56000) 1,097,000
 8 -----
 9 Program account subtotal 26,450,000
 10 -----

11 Special Revenue Funds - Other
 12 Conservation Fund
 13 Conservation Fund Account - 21150

14 For services and expenses of the operations
 15 program (81003).

16 Personal service--regular (50100) 777,000
 17 Holiday/overtime compensation (50300) 6,000
 18 Supplies and materials (57000) 1,094,000
 19 Travel (54000) 34,000
 20 Contractual services (51000) 871,000
 21 Fringe benefits (60000) 522,000
 22 Indirect costs (58800) 22,000
 23 -----
 24 Program account subtotal 3,326,000
 25 -----

26 Special Revenue Funds - Other
 27 Environmental Conservation Special Revenue Fund
 28 Energy Efficient Rebate Account - 21051

29 For services and expenses related to energy
 30 rebate activities.
 31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2024-25 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated (81003).

41 Contractual services (51000) 105,000
 42 -----
 43 Program account subtotal 105,000
 44 -----

45 Special Revenue Funds - Other

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STATE OPERATIONS 2024-25

1 Environmental Conservation Special Revenue Fund
2 Environmental Regulatory Account - 21081

3 For services and expenses related to
4 stewardship of state lands and facilities.
5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2024-25 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (81003).

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 221,000, Holiday/overtime compensation (50300) 5,000, Supplies and materials (57000) 72,000, Travel (54000) 42,000, Contractual services (51000) 41,000, Equipment (56000) 65,000, Fringe benefits (60000) 151,000, Indirect costs (58800) 7,000, and Program account subtotal 604,000.

26 Special Revenue Funds - Other
27 Environmental Conservation Special Revenue Fund
28 Indirect Charges Account - 21060

29 For services and expenses of the operations
30 program.
31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority and the IT Interchange
34 and Transfer Authority as defined in the
35 2024-25 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
38 deemed fully incorporated herein and a
39 part of this appropriation as if fully
40 stated (81003).

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 2,112,000, Holiday/overtime compensation (50300) 25,000, Supplies and materials (57000) 602,000, Contractual services (51000) 7,190,000, Fringe benefits (60000) 1,433,000, Indirect costs (58800) 77,000.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1	Program account subtotal	11,439,000
2		-----
3	SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM	73,215,000
4		-----
5	General Fund	
6	State Purposes Account - 10050	
7	For services and expenses of the solid and	
8	hazardous waste management program,	
9	including suballocation to other state	
10	agencies.	
11	Notwithstanding any other provision of law	
12	to the contrary, the OGS Interchange and	
13	Transfer Authority and the IT Interchange	
14	and Transfer Authority as defined in the	
15	2024-25 state fiscal year state operations	
16	appropriation for the budget division	
17	program of the division of the budget, are	
18	deemed fully incorporated herein and a	
19	part of this appropriation as if fully	
20	stated (81013).	
21	Personal service--regular (50100)	9,936,000
22	Temporary service (50200)	178,000
23	Holiday/overtime compensation (50300)	14,000
24	Supplies and materials (57000)	102,000
25	Travel (54000)	21,000
26	Contractual services (51000)	526,000
27	Equipment (56000)	6,000
28		-----
29	Program account subtotal	10,783,000
30		-----
31	Special Revenue Funds - Federal	
32	Federal Miscellaneous Operating Grants Fund	
33	Federal Environmental Conservation Solid Waste Grant	
34	Account - 25334	
35	For services and expenses related to solid	
36	waste purposes. A portion of these funds	
37	may be transferred to aid to localities	
38	and may be suballocated to other state	
39	departments and agencies (81013).	
40	Personal service (50000)	3,788,000
41	Nonpersonal service (57050)	1,070,000
42	Fringe benefits (60090)	2,442,000
43		-----
44	Program account subtotal	7,300,000
45		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 Special Revenue Funds - Other
 2 Environmental Conservation Special Revenue Fund
 3 Environmental Monitoring Account - 21085

4 For services and expenses for the environ-
 5 mental monitoring program including subal-
 6 location to other state departments and
 7 agencies and including research, analysis,
 8 monitoring activities, natural resource
 9 damages activities, activities of the Lake
 10 Champlain management conference, activ-
 11 ities of the Great Lakes commission,
 12 activities of the joint dredging plan for
 13 the port of New York and New Jersey, and
 14 environmental monitoring at all facilities
 15 subject to the jurisdiction of the depart-
 16 ment of environmental conservation.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2024-25 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81013).

27	Personal service--regular (50100)	8,134,000
28	Holiday/overtime compensation (50300)	83,000
29	Supplies and materials (57000)	1,216,000
30	Travel (54000)	1,134,000
31	Contractual services (51000)	2,922,000
32	Equipment (56000)	1,212,000
33	Fringe benefits (60000)	5,478,000
34	Indirect costs (58800)	274,000
35		-----
36	Program account subtotal	20,453,000
37		-----

38 Special Revenue Funds - Other
 39 Environmental Conservation Special Revenue Fund
 40 Environmental Regulatory Account - 21081

41 For services and expenses of the solid and
 42 hazardous waste program including suballo-
 43 cation to other state departments and
 44 agencies.

45 Notwithstanding any other provision of law
 46 to the contrary, the OGS Interchange and
 47 Transfer Authority and the IT Interchange
 48 and Transfer Authority as defined in the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 2024-25 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (81013).

7	Personal service--regular (50100)	3,629,000
8	Temporary service (50200)	325,000
9	Holiday/overtime compensation (50300)	16,000
10	Supplies and materials (57000)	490,000
11	Travel (54000)	241,000
12	Contractual services (51000)	1,631,000
13	Equipment (56000)	416,000
14	Fringe benefits (60000)	2,647,000
15	Indirect costs (58800)	136,000
16		-----
17	Program account subtotal	9,531,000
18		-----

19 Special Revenue Funds - Other
 20 Environmental Conservation Special Revenue Fund
 21 Low Level Radioactive Waste Account - 21066

22 For services and expenses of the solid and
 23 hazardous waste management program.
 24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2024-25 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated (81013).

34	Personal service--regular (50100)	919,000
35	Temporary service (50200)	42,000
36	Holiday/overtime compensation (50300)	15,000
37	Supplies and materials (57000)	68,000
38	Travel (54000)	59,000
39	Contractual services (51000)	905,000
40	Equipment (56000)	30,000
41	Fringe benefits (60000)	651,000
42	Indirect costs (58800)	32,000
43		-----
44	Program account subtotal	2,721,000
45		-----

46 Special Revenue Funds - Other
 47 Environmental Conservation Special Revenue Fund

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 Waste Management and Cleanup Account - 21053

2 For services and expenses related to the
3 waste management and cleanup program
4 including suballocation to other state
5 departments and agencies. Notwithstanding
6 any other provision of law, the director
7 of the budget is hereby authorized to
8 transfer any or all of this appropriation
9 to local assistance to other state depart-
10 ments and agencies.

11 Notwithstanding any other provision of law
12 to the contrary, the OGS Interchange and
13 Transfer Authority and the IT Interchange
14 and Transfer Authority as defined in the
15 2024-25 state fiscal year state operations
16 appropriation for the budget division
17 program of the division of the budget, are
18 deemed fully incorporated herein and a
19 part of this appropriation as if fully
20 stated (81013).

21	Personal service--regular (50100)	9,736,000
22	Holiday/overtime compensation (50300)	6,000
23	Supplies and materials (57000)	123,000
24	Travel (54000)	320,000
25	Contractual services (51000)	5,144,000
26	Equipment (56000)	310,000
27	Fringe benefits (60000)	6,495,000
28	Indirect costs (58800)	293,000
29		-----
30	Program account subtotal	22,427,000
31		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Other
- 3 Environmental Conservation Special Revenue Fund
- 4 Federal Grant Indirect Cost Recovery Account - 21065

5 By chapter 50, section 1, of the laws of 2023:

6 For services and expenses related to the administration of special
7 revenue funds - federal.

8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority and the IT Interchange and Trans-
10 fer Authority as defined in the 2023-24 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated (81001).

14	Personal service--regular (50100) ...	9,165,000	.....	(re. \$4,607,000)
15	Temporary service (50200) ...	6,000	.....	(re. \$6,000)
16	Holiday/overtime compensation (50300) ...	19,000	.....	(re. \$12,000)
17	Supplies and materials (57000) ...	176,000	.....	(re. \$169,000)
18	Travel (54000) ...	12,000	.....	(re. \$12,000)
19	Contractual services (51000) ...	753,000	.....	(re. \$753,000)
20	Equipment (56000) ...	4,000	.....	(re. \$4,000)
21	Fringe benefits (60000) ...	6,105,000	.....	(re. \$5,225,000)

22 By chapter 50, section 1, of the laws of 2011:

23 For services and expenses related to the administration of special
24 revenue funds - federal (81001).

25	Personal service--regular (50100) ...	9,382,000	.....	(re. \$50,000)
26	Supplies and materials (57000) ...	32,000	.....	(re. \$16,000)
27	Travel (54000) ...	8,000	.....	(re. \$8,000)
28	Contractual services (51000) ...	810,000	.....	(re. \$400,000)
29	Fringe benefits (60000) ...	4,152,000	.....	(re. \$3,870,000)

30 AIR AND WATER QUALITY MANAGEMENT PROGRAM

- 31 Special Revenue Funds - Federal
- 32 Federal Miscellaneous Operating Grants Fund
- 33 Federal Environmental Conservation Air Resources Grants Account -
- 34 25334

35 By chapter 50, section 1, of the laws of 2023:

36 For services and expenses related to air resources purposes. A portion
37 of these funds may be transferred to aid to localities and may be
38 suballocated to other state departments and agencies (24780).

39	Personal service (50000) ...	4,742,000	.....	(re. \$3,408,000)
40	Nonpersonal service (57050) ...	2,201,000	.....	(re. \$2,201,000)
41	Fringe benefits (60090) ...	3,057,000	.....	(re. \$2,290,000)

42 By chapter 50, section 1, of the laws of 2022:

43 For services and expenses related to air resources purposes. A portion
44 of these funds may be transferred to aid to localities and may be
45 suballocated to other state departments and agencies (24780).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Personal service (50000) ... 4,742,000 (re. \$638,000)
 2 Nonpersonal service (57050) ... 2,324,000 (re. \$2,283,000)
 3 Fringe benefits (60090) ... 2,934,000 (re. \$330,000)

4 By chapter 50, section 1, of the laws of 2021:
 5 For services and expenses related to air resources purposes. A portion
 6 of these funds may be transferred to aid to localities and may be
 7 suballocated to other state departments and agencies (24780).
 8 Personal service (50000) ... 4,742,000 (re. \$1,103,000)
 9 Nonpersonal service (57050) ... 2,520,000 (re. \$1,658,000)
 10 Fringe benefits (60090) ... 2,738,000 (re. \$515,000)

11 By chapter 50, section 1, of the laws of 2020:
 12 For services and expenses related to air resources purposes. A portion
 13 of these funds may be transferred to aid to localities and may be
 14 suballocated to other state departments and agencies (24780).
 15 Personal service (50000) ... 4,742,000 (re. \$945,000)
 16 Nonpersonal service (57050) ... 1,520,000 (re. \$839,000)
 17 Fringe benefits (60090) ... 2,738,000 (re. \$537,000)

18 By chapter 50, section 1, of the laws of 2019:
 19 For services and expenses related to air resources purposes. A portion
 20 of these funds may be transferred to aid to localities and may be
 21 suballocated to other state departments and agencies (24780).
 22 Personal service (50000) ... 4,742,000 (re. \$922,000)
 23 Nonpersonal service (57050) ... 1,366,000 (re. \$3,000)
 24 Fringe benefits (60090) ... 2,892,000 (re. \$363,000)

25 By chapter 50, section 1, of the laws of 2018:
 26 For services and expenses related to air resources purposes. A portion
 27 of these funds may be transferred to aid to localities and may be
 28 suballocated to other state departments and agencies (24780).
 29 Personal service (50000) ... 4,742,000 (re. \$1,760,000)
 30 Nonpersonal service (57050) ... 1,294,000 (re. \$502,000)
 31 Fringe benefits (60090) ... 2,964,000 (re. \$1,142,000)

32 By chapter 50, section 1, of the laws of 2017:
 33 For services and expenses related to air resources purposes. A portion
 34 of these funds may be transferred to aid to localities and may be
 35 suballocated to other state departments and agencies (24780).
 36 Personal service (50000) ... 4,629,000 (re. \$301,000)
 37 Nonpersonal service (57050) ... 1,594,000 (re. \$941,000)
 38 Fringe benefits (60090) ... 2,777,000 (re. \$183,000)

39 By chapter 50, section 1, of the laws of 2016:
 40 For services and expenses related to air resources purposes. A portion
 41 of these funds may be transferred to aid to localities and may be
 42 suballocated to other state departments and agencies (24780).
 43 Personal service (50000) ... 4,782,000 (re. \$481,000)
 44 Nonpersonal service (57050) ... 1,519,000 (re. \$109,000)
 45 Fringe benefits (60090) ... 2,699,000 (re. \$351,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2015:
 2 For services and expenses related to air resources purposes. A portion
 3 of these funds may be transferred to aid to localities and may be
 4 suballocated to other state departments and agencies (24780).
 5 Personal service (50000) ... 4,455,000 (re. \$8,000)
 6 Nonpersonal service (57050) ... 2,010,000 (re. \$1,156,000)
 7 Fringe benefits (60090) ... 2,535,000 (re. \$7,000)

8 Special Revenue Funds - Federal
 9 Federal Miscellaneous Operating Grants Fund
 10 Federal Environmental Conservation Spills Management Grant Account -
 11 25334

12 By chapter 50, section 1, of the laws of 2023:
 13 For services and expenses related to spills management purposes. A
 14 portion of these funds may be transferred to aid to localities and
 15 may be suballocated to other state departments and agencies (24782).
 16 Personal service (50000) ... 3,695,000 (re. \$3,695,000)
 17 Nonpersonal service (57050) ... 924,000 (re. \$924,000)
 18 Fringe benefits (60090) ... 2,381,000 (re. \$2,381,000)

19 By chapter 50, section 1, of the laws of 2022:
 20 For services and expenses related to spills management purposes. A
 21 portion of these funds may be transferred to aid to localities and
 22 may be suballocated to other state departments and agencies (24782).
 23 Personal service (50000) ... 3,695,000 (re. \$3,695,000)
 24 Nonpersonal service (57050) ... 1,020,000 (re. \$1,020,000)
 25 Fringe benefits (60090) ... 2,285,000 (re. \$2,285,000)

26 By chapter 50, section 1, of the laws of 2021:
 27 For services and expenses related to spills management purposes. A
 28 portion of these funds may be transferred to aid to localities and
 29 may be suballocated to other state departments and agencies (24782).
 30 Personal service (50000) ... 2,295,000 (re. \$1,811,000)
 31 Nonpersonal service (57050) ... 3,381,000 (re. \$81,000)
 32 Fringe benefits (60090) ... 1,324,000 (re. \$1,046,000)

33 By chapter 50, section 1, of the laws of 2020:
 34 For services and expenses related to spills management purposes. A
 35 portion of these funds may be transferred to aid to localities and
 36 may be suballocated to other state departments and agencies (24782).
 37 Personal service (50000) ... 2,295,000 (re. \$1,928,000)
 38 Nonpersonal service (57050) ... 3,381,000 (re. \$2,879,000)
 39 Fringe benefits (60090) ... 1,324,000 (re. \$1,097,000)

40 By chapter 50, section 1, of the laws of 2019:
 41 For services and expenses related to spills management purposes. A
 42 portion of these funds may be transferred to aid to localities and
 43 may be suballocated to other state departments and agencies (24782).
 44 Personal service (50000) ... 2,295,000 (re. \$146,000)
 45 Nonpersonal service (57050) ... 3,306,000 (re. \$3,306,000)
 46 Fringe benefits (60090) ... 1,399,000 (re. \$97,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2018:
 2 For services and expenses related to spills management purposes. A
 3 portion of these funds may be transferred to aid to localities and
 4 may be suballocated to other state departments and agencies (24782).
 5 Personal service (50000) ... 2,295,000 (re. \$571,000)
 6 Nonpersonal service (57050) ... 3,271,000 (re. \$506,000)
 7 Fringe benefits (60090) ... 1,434,000 (re. \$17,000)

8 Special Revenue Funds - Federal
 9 Federal Miscellaneous Operating Grants Fund
 10 Federal Environmental Conservation Water Grants Account - 25334

11 By chapter 50, section 1, of the laws of 2023:
 12 For services and expenses related to water resource purposes. A
 13 portion of these funds may be transferred to aid to localities and
 14 may be suballocated to other state departments and agencies (24784).
 15 Personal service (50000) ... 7,333,000 (re. \$6,886,000)
 16 Nonpersonal service (57050) ... 12,836,000 (re. \$12,834,000)
 17 Fringe benefits (60090) ... 4,729,000 (re. \$4,569,000)

18 By chapter 50, section 1, of the laws of 2022:
 19 For services and expenses related to water resource purposes. A
 20 portion of these funds may be transferred to aid to localities and
 21 may be suballocated to other state departments and agencies (24784).
 22 Personal service (50000) ... 8,523,000 (re. \$2,109,000)
 23 Nonpersonal service (57050) ... 11,100,000 (re. \$10,959,000)
 24 Fringe benefits (60090) ... 5,275,000 (re. \$1,190,000)

25 By chapter 50, section 1, of the laws of 2021:
 26 For services and expenses related to water resource purposes. A
 27 portion of these funds may be transferred to aid to localities and
 28 may be suballocated to other state departments and agencies (24784).
 29 Personal service (50000) ... 8,654,000 (re. \$1,226,000)
 30 Nonpersonal service (57050) ... 11,246,000 (re. \$10,441,000)
 31 Fringe benefits (60090) ... 4,998,000 (re. \$520,000)

32 By chapter 50, section 1, of the laws of 2020:
 33 For services and expenses related to water resource purposes. A
 34 portion of these funds may be transferred to aid to localities and
 35 may be suballocated to other state departments and agencies (24784).
 36 Personal service (50000) ... 9,581,000 (re. \$1,725,000)
 37 Nonpersonal service (57050) ... 9,759,000 (re. \$8,104,000)
 38 Fringe benefits (60090) ... 5,558,000 (re. \$1,179,000)

39 By chapter 50, section 1, of the laws of 2019:
 40 For services and expenses related to water resource purposes. A
 41 portion of these funds may be transferred to aid to localities and
 42 may be suballocated to other state departments and agencies (24784).
 43 Personal service (50000) ... 9,549,000 (re. \$471,000)
 44 Nonpersonal service (57050) ... 9,327,000 (re. \$2,406,000)
 45 Fringe benefits (60090) ... 6,022,000 (re. \$546,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2018:

2 For services and expenses related to water resource purposes. A
 3 portion of these funds may be transferred to aid to localities and
 4 may be suballocated to other state departments and agencies (24784).
 5 Personal service (50000) ... 10,032,000 (re. \$1,534,000)
 6 Nonpersonal service (57050) ... 8,595,000 (re. \$5,980,000)
 7 Fringe benefits (60090) ... 6,271,000 (re. \$1,236,000)

8 By chapter 50, section 1, of the laws of 2017:

9 For services and expenses related to water resource purposes. A
 10 portion of these funds may be transferred to aid to localities and
 11 may be suballocated to other state departments and agencies (24784).
 12 Personal service (50000) ... 10,177,000 (re. \$745,000)
 13 Nonpersonal service (57050) ... 8,614,000 (re. \$4,163,000)
 14 Fringe benefits (60090) ... 6,107,000 (re. \$553,000)

15 By chapter 50, section 1, of the laws of 2016:

16 For services and expenses related to water resource purposes. A
 17 portion of these funds may be transferred to aid to localities and
 18 may be suballocated to other state departments and agencies (24784).
 19 Personal service (50000) ... 9,630,000 (re. \$1,670,000)
 20 Nonpersonal service (57050) ... 9,892,000 (re. \$7,413,000)
 21 Fringe benefits (60090) ... 5,376,000 (re. \$937,000)

22 By chapter 50, section 1, of the laws of 2015:

23 For services and expenses related to water resource purposes. A
 24 portion of these funds may be transferred to aid to localities and
 25 may be suballocated to other state departments and agencies (24784).
 26 Personal service (50000) ... 9,802,000 (re. \$3,397,000)
 27 Nonpersonal service (57050) ... 9,517,000 (re. \$7,066,000)
 28 Fringe benefits (60090) ... 5,579,000 (re. \$2,186,000)

29 By chapter 50, section 1, of the laws of 2014:

30 For services and expenses related to water resource purposes. A
 31 portion of these funds may be transferred to aid to localities and
 32 may be suballocated to other state departments and agencies (24784).
 33 Personal service (50000) ... 10,155,000 (re. \$650,000)
 34 Nonpersonal service (57050) ... 9,012,000 (re. \$65,000)
 35 Fringe benefits (60090) ... 5,731,000 (re. \$563,000)

36 By chapter 50, section 1, of the laws of 2013:

37 For services and expenses related to water resource purposes. A
 38 portion of these funds may be transferred to aid to localities and
 39 may be suballocated to other state departments and agencies (24784).
 40 Personal service (50000) ... 10,155,000 (re. \$2,632,000)
 41 Nonpersonal service (57050) ... 8,778,000 (re. \$5,217,000)
 42 Fringe benefits (60090) ... 5,965,000 (re. \$1,605,000)

43 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 44 section 1, of the laws of 2016:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses related to water resource purposes. A
 2 portion of these funds may be transferred to aid to localities and
 3 may be suballocated to other state departments and agencies (24784).
 4 Personal service (50000) ... 9,657,000 (re. \$2,802,000)
 5 Nonpersonal service (57050) ... 10,392,000 (re. \$8,122,000)
 6 Fringe benefits (60090) ... 4,849,000 (re. \$1,337,000)

7 By chapter 50, section 1, of the laws of 2011:
 8 For services and expenses related to water resource purposes, includ-
 9 ing suballocation to other state departments and agencies (24784).
 10 Personal service (50000) ... 9,340,000 (re. \$3,433,000)
 11 Nonpersonal service (57050) ... 9,545,000 (re. \$4,495,000)
 12 Fringe benefits (60090) ... 4,566,000 (re. \$1,724,000)

13 By chapter 55, section 1, of the laws of 2010:
 14 For services and expenses related to water resource purposes, includ-
 15 ing suballocation to other state departments and agencies (24784).
 16 Nonpersonal service (57050) ... 5,191,000 (re. \$1,315,000)
 17 Fringe benefits (60090) ... 3,738,000 (re. \$6,000)

18 Special Revenue Funds - Federal
 19 Federal Miscellaneous Operating Grants Fund
 20 Great Lakes Restoration Initiative Account - 25334

21 By chapter 55, section 1, of the laws of 2010:
 22 For services and expenses related to water resource purposes, includ-
 23 ing suballocation to other state departments and agencies (24896)
 24 ... 59,000,000 (re. \$45,184,000)

25 CLEAN WATER, CLEAN AIR, AND GREEN JOBS BOND ACT PROGRAM

26 General Fund
 27 State Purposes Account - 10050

28 The appropriation made by chapter 50, section 1, of the laws of 2023, as
 29 supplemented by transfers in accordance with section 51 of the state
 30 finance law, is hereby amended and reappropriated to read:
 31 For services and expenses related to the Clean Water, Clean Air, Green
 32 Jobs Environmental Bond Act, including suballocation to other state
 33 agencies, authorities, and public benefit corporations.
 34 Notwithstanding any other provision of law to the contrary, the OGS
 35 Interchange and Transfer Authority and the IT Interchange and Trans-
 36 fer Authority as defined in the 2023-24 state fiscal year state
 37 operations appropriation for the budget division program of the
 38 division of the budget, are deemed fully incorporated herein and a
 39 part of this appropriation as if fully stated.(62033)
 40 Personal service--regular (50100) ... 19,620,000 (re. \$9,760,000)
 41 Holiday/overtime compensation (50300)
 42 [1,980,000]80,000 (re. \$80,000)
 43 Supplies and materials (57000) ... [660,000]230,000 ... (re. \$230,000)
 44 Travel (54000) ... 70,000 (re. \$70,000)
 45 Contractual services (51000) ... 1,200,000 (re. \$1,200,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Indirect costs (58800) ... 2,577,000 (re. \$2,577,000)
 2 General State Charges (60000) ... 223,000 (re. \$223,000)

3 ENVIRONMENTAL ENFORCEMENT PROGRAM

4 General Fund
 5 State Purposes Account - 10050

6 By chapter 50, section 1, of the laws of 2023:
 7 For services and expenses of the implementation of the New York city
 8 watershed agreement for activities including, but not limited to
 9 enforcement, water quality monitoring, technical assistance, estab-
 10 lishing a master plan and zoning incentive award program, providing
 11 grants to municipalities for reimbursement of planning and zoning
 12 activities, and establishing a watershed inspector general's office,
 13 including suballocation to the departments of health, state and law.
 14 Notwithstanding any other provision of law to the contrary, the
 15 director of the budget is hereby authorized to transfer up to
 16 \$800,000 of this appropriation to local assistance to the department
 17 of state for water quality planning and implementation of compet-
 18 itive grants to municipalities within the New York City watershed
 19 for the purpose of maintaining the filtration avoidance determi-
 20 nation issued by the United States environmental protection agency.
 21 Notwithstanding any other provision of law to the contrary, the OGS
 22 Interchange and Transfer Authority and the IT Interchange and Trans-
 23 fer Authority as defined in the 2023-24 state fiscal year state
 24 operations appropriation for the budget division program of the
 25 division of the budget, are deemed fully incorporated herein and a
 26 part of this appropriation as if fully stated (24794).
 27 Personal service--regular (50100) ... 4,006,000 (re. \$3,008,000)
 28 Temporary service (50200) ... 76,000 (re. \$76,000)
 29 Holiday/overtime compensation (50300) ... 4,000 (re. \$4,000)
 30 Supplies and materials (57000) ... 33,000 (re. \$33,000)
 31 Travel (54000) ... 20,000 (re. \$13,000)
 32 Contractual services (51000) ... 555,000 (re. \$555,000)
 33 Equipment (56000) ... 10,000 (re. \$10,000)

34 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

35 General Fund
 36 State Purposes Account - 10050

37 By chapter 50, section 1, of the laws of 2017:
 38 For services and expenses related to the marketing the outdoors
 39 program or any programs implemented by state agencies, departments
 40 or public benefit corporations to increase sporting and outdoors
 41 tourism or increase public participation in hunting, fishing and
 42 other outdoor recreational activities in the state. Funds shall be
 43 made available pursuant to a plan developed by the commissioner of
 44 the department of environmental conservation in consultation with
 45 the commissioners of the office of parks, recreation and historic

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 preservation and the department of economic development and approved
 2 by the director of the budget.
 3 Funds appropriated herein may be suballocated or transferred to any
 4 other state department, agency, or public benefit corporation, or
 5 made available for transfer or deposit into any state fund, includ-
 6 ing but not limited to the conservation fund to achieve this purpose
 7 (25689).
 8 Contractual services (51000) ... 2,500,000 (re. \$2,500,000)

9 By chapter 50, section 1, of the laws of 2016:
 10 For services and expenses related to the marketing the outdoors
 11 program or any programs implemented by state agencies, departments
 12 or public benefit corporations to increase sporting and outdoors
 13 tourism or increase public participation in hunting, fishing and
 14 other outdoor recreational activities in the state. Funds shall be
 15 made available pursuant to a plan developed by the commissioner of
 16 the department of environmental conservation in consultation with
 17 the commissioners of the office of parks, recreation and historic
 18 preservation and the department of economic development and approved
 19 by the director of the budget.
 20 Funds appropriated herein may be suballocated or transferred to any
 21 other state department, agency, or public benefit corporation, or
 22 made available for transfer or deposit into any state fund, includ-
 23 ing but not limited to the conservation fund to achieve this purpose
 24 (25689).
 25 Contractual services (51000) ... 2,500,000 (re. \$2,500,000)

26 Special Revenue Funds - Federal
 27 Federal Miscellaneous Operating Grants Fund
 28 Federal Environmental Conservation Fish, Wildlife, and Marine Grants
 29 Account - 25334

30 By chapter 50, section 1, of the laws of 2023:
 31 For services and expenses related to fish and wildlife purposes,
 32 including the Lake Champlain sea lamprey control. A portion of these
 33 funds may be transferred to aid to localities and may be suballo-
 34 cated to other state departments and agencies (24717).
 35 Personal service (50000) ... 9,898,000 (re. \$7,279,000)
 36 Nonpersonal service (57050) ... 11,723,000 (re. \$10,313,000)
 37 Fringe benefits (60090) ... 6,379,000 (re. \$4,915,000)

38 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
 39 section 1, of the laws of 2023:
 40 For services and expenses related to fish and wildlife purposes,
 41 including the Lake Champlain sea lamprey control. A portion of these
 42 funds may be transferred to aid to localities and may be suballo-
 43 cated to other state departments and agencies (24717).
 44 Personal service (50000) ... 9,898,000 (re. \$2,303,000)
 45 Nonpersonal service (57050) ... 12,190,000 (re. \$3,488,000)
 46 Fringe benefits (60090) ... 5,712,000 (re. \$908,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
2 section 1, of the laws of 2023:

3 For services and expenses related to fish and wildlife purposes,
4 including the Lake Champlain sea lamprey control. A portion of these
5 funds may be transferred to aid to localities and may be suballo-
6 cated to other state departments and agencies (24717).
7 Personal service (50000) ... 9,898,000 (re. \$2,718,000)
8 Nonpersonal service (57050) ... 12,190,000 (re. \$3,286,000)
9 Fringe benefits (60090) ... 5,712,000 (re. \$1,298,000)

10 By chapter 50, section 1, of the laws of 2020:

11 For services and expenses related to fish and wildlife purposes,
12 including the Lake Champlain sea lamprey control. A portion of these
13 funds may be transferred to aid to localities and may be suballo-
14 cated to other state departments and agencies (24717).
15 Personal service (50000) ... 9,898,000 (re. \$486,000)
16 Nonpersonal service (57050) ... 12,390,000 (re. \$5,144,000)
17 Fringe benefits (60090) ... 5,712,000 (re. \$166,000)

18 By chapter 50, section 1, of the laws of 2019:

19 For services and expenses related to fish and wildlife purposes,
20 including the Lake Champlain sea lamprey control. A portion of these
21 funds may be transferred to aid to localities and may be suballo-
22 cated to other state departments and agencies (24717).
23 Personal service (50000) ... 9,898,000 (re. \$872,000)
24 Nonpersonal service (57050) ... 12,068,000 (re. \$2,759,000)
25 Fringe benefits (60090) ... 6,034,000 (re. \$639,000)

26 By chapter 50, section 1, of the laws of 2018:

27 For services and expenses related to fish and wildlife purposes,
28 including the Lake Champlain sea lamprey control. A portion of these
29 funds may be transferred to aid to localities and may be suballo-
30 cated to other state departments and agencies (24717).
31 Personal service (50000) ... 10,423,000 (re. \$2,771,000)
32 Nonpersonal service (57050) ... 11,065,000 (re. \$3,399,000)
33 Fringe benefits (60090) ... 6,512,000 (re. \$625,000)

34 By chapter 50, section 1, of the laws of 2017:

35 For services and expenses related to fish and wildlife purposes,
36 including the Lake Champlain sea lamprey control. A portion of these
37 funds may be transferred to aid to localities and may be suballo-
38 cated to other state departments and agencies (24717).
39 Personal service (50000) ... 10,423,000 (re. \$1,380,000)
40 Nonpersonal service (57050) ... 11,326,000 (re. \$3,723,000)
41 Fringe benefits (60090) ... 6,251,000 (re. \$2,297,000)

42 By chapter 50, section 1, of the laws of 2016:

43 For services and expenses related to fish and wildlife purposes,
44 including the Lake Champlain sea lamprey control. A portion of these
45 funds may be transferred to aid to localities and may be suballo-
46 cated to other state departments and agencies (24717).
47 Personal service (50000) ... 10,577,000 (re. \$1,425,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Nonpersonal service (57050) ... 11,524,000 (re. \$2,073,000)
 2 Fringe benefits (60090) ... 5,899,000 (re. \$1,792,000)

3 By chapter 50, section 1, of the laws of 2015:
 4 For services and expenses related to fish and wildlife purposes,
 5 including the Lake Champlain sea lamprey control. A portion of these
 6 funds may be transferred to aid to localities and may be suballo-
 7 cated to other state departments and agencies (24717).
 8 Personal service (50000) ... 10,657,000 (re. \$2,903,000)
 9 Nonpersonal service (57050) ... 11,635,000 (re. \$4,338,000)
 10 Fringe benefits (60090) ... 5,708,000 (re. \$844,000)

11 Special Revenue Funds - Federal
 12 Federal USDA-Food and Nutrition Services Fund
 13 Federal Environmental Conservation USDA Account - 25007

14 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
 15 section 1, of the laws of 2023:
 16 For services and expenses related to fish and wildlife purposes,
 17 including the Lake Champlain sea lamprey control. A portion of these
 18 funds may be transferred to aid to localities and may be suballo-
 19 cated to other state departments and agencies (24717).
 20 Nonpersonal service (57050) ... 200,000 (re. \$200,000)

21 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
 22 section 1, of the laws of 2023:
 23 For services and expenses related to fish and wildlife purposes,
 24 including the Lake Champlain sea lamprey control. A portion of these
 25 funds may be transferred to aid to localities and may be suballo-
 26 cated to other state departments and agencies (24717).
 27 Nonpersonal service (57050) 200,000 (re. \$66,000)

28 FOREST AND LAND RESOURCES PROGRAM

29 Special Revenue Funds - Federal
 30 Federal USDA-Food and Nutrition Services Fund
 31 Federal Environmental Conservation USDA Account - 25007

32 By chapter 50, section 1, of the laws of 2022:
 33 For services and expenses related to the federal environmental conser-
 34 vation lands and forest grants. A portion of these funds may be
 35 transferred to aid to localities and may be suballocated to other
 36 state departments and agencies (24800).
 37 Personal service (50000) ... 1,050,000 (re. \$1,050,000)
 38 Nonpersonal service (57050) ... 3,299,000 (re. \$3,299,000)
 39 Fringe benefits (60090) ... 651,000 (re. \$651,000)

40 By chapter 50, section 1, of the laws of 2021:
 41 For services and expenses related to the federal environmental conser-
 42 vation lands and forest grants. A portion of these funds may be
 43 transferred to aid to localities and may be suballocated to other
 44 state departments and agencies (24800).



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1 Personal service (50000) ... 1,050,000 (re. \$568,000)
 2 Nonpersonal service (57050) ... 3,308,000 (re. \$1,492,000)
 3 Fringe benefits (60090) ... 642,000 (re. \$382,000)

4 By chapter 50, section 1, of the laws of 2020:
 5 For services and expenses related to the federal environmental conser-
 6 vation lands and forest grants. A portion of these funds may be
 7 transferred to aid to localities and may be suballocated to other
 8 state departments and agencies (24800).
 9 Personal service (50000) ... 1,050,000 (re. \$80,000)
 10 Nonpersonal service (57050) ... 3,308,000 (re. \$1,173,000)
 11 Fringe benefits (60090) ... 642,000 (re. \$69,000)

12 By chapter 50, section 1, of the laws of 2019:
 13 For services and expenses related to the federal environmental conser-
 14 vation lands and forest grants. A portion of these funds may be
 15 transferred to aid to localities and may be suballocated to other
 16 state departments and agencies (24800).
 17 Personal service (50000) ... 1,050,000 (re. \$87,000)
 18 Nonpersonal service (57050) ... 3,308,000 (re. \$2,263,000)
 19 Fringe benefits (60090) ... 642,000 (re. \$63,000)

20 By chapter 50, section 1, of the laws of 2018:
 21 For services and expenses related to the federal environmental conser-
 22 vation lands and forest grants. A portion of these funds may be
 23 transferred to aid to localities and may be suballocated to other
 24 state departments and agencies (24800).
 25 Personal service (50000) ... 1,050,000 (re. \$28,000)
 26 Nonpersonal service (57050) ... 3,292,000 (re. \$2,152,000)
 27 Fringe benefits (60090) ... 658,000 (re. \$20,000)

28 By chapter 50, section 1, of the laws of 2017:
 29 For services and expenses related to the federal environmental conser-
 30 vation lands and forest grants. A portion of these funds may be
 31 transferred to aid to localities and may be suballocated to other
 32 state departments and agencies (24800).
 33 Personal service (50000) ... 1,050,000 (re. \$366,000)
 34 Nonpersonal service (57050) ... 3,319,000 (re. \$1,177,000)
 35 Fringe benefits (60090) ... 631,000 (re. \$255,000)

36 By chapter 50, section 1, of the laws of 2016:
 37 For services and expenses related to the federal environmental conser-
 38 vation lands and forest grants. A portion of these funds may be
 39 transferred to aid to localities and may be suballocated to other
 40 state departments and agencies (24800).
 41 Personal service (50000) ... 1,030,000 (re. \$43,000)
 42 Nonpersonal service (57050) ... 3,394,000 (re. \$2,299,000)
 43 Fringe benefits (60090) ... 576,000 (re. \$16,000)

44 By chapter 50, section 1, of the laws of 2015:
 45 For services and expenses related to the federal environmental conser-
 46 vation lands and forest grants. A portion of these funds may be



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1 transferred to aid to localities and may be suballocated to other
 2 state departments and agencies (24800).
 3 Personal service (50000) ... 1,000,000 (re. \$107,000)
 4 Nonpersonal service (57050) ... 3,430,000 (re. \$2,278,000)
 5 Fringe benefits (60090) ... 570,000 (re. \$56,000)

6 [Special Revenue Funds - Federal
 7 Federal USDA-Food and Nutrition Services Fund
 8 Federal Environmental Conservation USDA Account - 25007]
 9 Special Revenue Funds - Federal
 10 Federal Miscellaneous Operating Grants Fund
 11 Federal Environmental Conservation Forest and Land Resource Grants
 12 Account - 25334

13 The appropriation made by chapter 50, section 1, of the laws of 2023, as
 14 supplemented by transfers in accordance with section 51 of the state
 15 finance law, is hereby amended and reappropriated to read:
 16 For services and expenses related to the federal environmental conser-
 17 vation lands and forest grants. A portion of these funds may be
 18 transferred to aid to localities and may be suballocated to other
 19 state departments and agencies (24800).
 20 Personal service (50000) 1,050,000 (re. \$1,049,000)
 21 Nonpersonal service (57050) 3,271,000 (re. \$3,271,000)
 22 Fringe benefits (60090) ... 679,000 (re. \$679,000)

23 LAKE GEORGE PARK COMMISSION PROGRAM
 24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Lake George Invasive Species Account - 22212

27 By chapter 50, section 1, of the laws of 2023:
 28 For services and expenses of administering the invasive species
 29 program (34801).
 30 Personal service--regular (50100) ... 35,000 (re. \$35,000)
 31 Contractual services (51000) ... 285,000 (re. \$106,000)
 32 Fringe benefits (60000) ... 20,000 (re. \$20,000)
 33 Indirect costs (58800) ... 10,000 (re. \$10,000)

34 By chapter 50, section 1, of the laws of 2022:
 35 For services and expenses of administering the invasive species
 36 program (34801).
 37 Personal service--regular (50100) ... 35,000 (re. \$35,000)
 38 Contractual services (51000) ... 285,000 (re. \$85,000)
 39 Fringe benefits (60000) ... 20,000 (re. \$20,000)
 40 Indirect costs (58800) ... 10,000 (re. \$10,000)

41 By chapter 50, section 1, of the laws of 2021:
 42 For services and expenses of administering the invasive species
 43 program (34801).
 44 Personal service--regular (50100) ... 35,000 (re. \$35,000)
 45 Contractual services (51000) ... 285,000 (re. \$127,000)

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1 By chapter 50, section 1, of the laws of 2020, as transferred by chapter
2 50, section 1, of the laws of 2021:
3 For services and expenses of administering the invasive species
4 program (34801).
5 Personal service--regular (50100) ... 35,000 (re. \$35,000)
6 Contractual services (51000) ... 285,000 (re. \$78,000)
7 Fringe benefits (60000) ... 20,000 (re. \$20,000)
8 Indirect costs (58800) ... 10,000 (re. \$10,000)

9 By chapter 50, section 1, of the laws of 2019, as transferred by chapter
10 50, section 1, of the laws of 2021:
11 For services and expenses of administering the invasive species
12 program (34801).
13 Contractual services (51000) ... 285,000 (re. \$38,000)
14 Fringe benefits (60000) ... 20,000 (re. \$20,000)
15 Indirect costs (58800) ... 10,000 (re. \$9,000)

16 By chapter 50, section 1, of the laws of 2018, as transferred by chapter
17 50, section 1, of the laws of 2021:
18 For services and expenses of administering the invasive species
19 program (34801).
20 Personal service--regular (50100) ... 35,000 (re. \$35,000)
21 Contractual services (51000) ... 285,000 (re. \$107,000)
22 Fringe benefits (60000) ... 20,000 (re. \$20,000)
23 Indirect costs (58800) ... 10,000 (re. \$10,000)

24 OPERATIONS PROGRAM

25 Special Revenue Funds - Other
26 Environmental Conservation Special Revenue Fund
27 Indirect Charges Account - 21060

28 The appropriation made by chapter 50, section 1, of the laws of 2023, is
29 hereby amended and reappropriated to read:
30 For services and expenses of the operations program.
31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority and the IT Interchange and Trans-
33 fer Authority as defined in the 2023-24 state fiscal year state
34 operations appropriation for the budget division program of the
35 division of the budget, are deemed fully incorporated herein and a
36 part of this appropriation as if fully stated (81003).
37 Personal service--regular (50100) ... 2,112,000 (re. \$1,326,000)
38 Holiday/overtime compensation (50300) ... 24,000 (re. \$24,000)
39 Supplies and materials (57000) ... 602,000 (re. \$488,000)
40 Contractual services (51000)
41 [7,190,000]7,090,000 (re. \$4,845,000)
42 Fringe benefits (60000) ... 1,433,000 (re. \$939,000)
43 Indirect costs (58800) ... 77,000 (re. \$57,000)
44 Equipment (56000) ... 100,000 (re. \$100,000)

45 By chapter 50, section 1, of the laws of 2022:
46 For services and expenses of the operations program.

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STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority and the IT Interchange and Trans-
 3 fer Authority as defined in the 2022-23 state fiscal year state
 4 operations appropriation for the budget division program of the
 5 division of the budget, are deemed fully incorporated herein and a
 6 part of this appropriation as if fully stated (81003).
 7 Personal service--regular (50100) ... 4,632,000 (re. \$3,122,000)
 8 Holiday/overtime compensation (50300) ... 23,000 (re. \$23,000)
 9 Supplies and materials (57000) ... 538,000 (re. \$265,000)
 10 Contractual services (51000) ... 6,645,000 (re. \$2,170,000)
 11 Fringe benefits (60000) ... 1,387,000 (re. \$434,000)
 12 Indirect costs (58800) ... 77,000 (re. \$31,000)

13 By chapter 50, section 1, of the laws of 2021:
 14 For services and expenses of the operations program.
 15 Notwithstanding any other provision of law to the contrary, the OGS
 16 Interchange and Transfer Authority and the IT Interchange and Trans-
 17 fer Authority as defined in the 2021-22 state fiscal year state
 18 operations appropriation for the budget division program of the
 19 division of the budget, are deemed fully incorporated herein and a
 20 part of this appropriation as if fully stated (81003).
 21 Personal service--regular (50100) ... 2,112,000 (re. \$371,000)
 22 Holiday/overtime compensation (50300) ... 23,000 (re. \$22,000)
 23 Supplies and materials (57000) ... 538,000 (re. \$288,000)
 24 Contractual services (51000) ... 6,645,000 (re. \$2,337,000)
 25 Fringe benefits (60000) ... 1,387,000 (re. \$302,000)
 26 Indirect costs (58800) ... 77,000 (re. \$29,000)

27 By chapter 50, section 1, of the laws of 2020:
 28 For services and expenses of the operations program.
 29 Notwithstanding any other provision of law to the contrary, the OGS
 30 Interchange and Transfer Authority and the IT Interchange and Trans-
 31 fer Authority as defined in the 2020-21 state fiscal year state
 32 operations appropriation for the budget division program of the
 33 division of the budget, are deemed fully incorporated herein and a
 34 part of this appropriation as if fully stated (81003).
 35 Personal service--regular (50100) ... 2,200,000 (re. \$490,000)
 36 Holiday/overtime compensation (50300) ... 23,000 (re. \$15,000)
 37 Supplies and materials (57000) ... 538,000 (re. \$342,000)
 38 Contractual services (51000) ... 6,645,000 (re. \$2,301,000)
 39 Fringe benefits (60000) ... 1,387,000 (re. \$325,000)
 40 Indirect costs (58800) ... 77,000 (re. \$29,000)

41 By chapter 50, section 1, of the laws of 2019:
 42 For services and expenses of the operations program.
 43 Notwithstanding any other provision of law to the contrary, the OGS
 44 Interchange and Transfer Authority and the IT Interchange and Trans-
 45 fer Authority as defined in the 2019-20 state fiscal year state
 46 operations appropriation for the budget division program of the
 47 division of the budget, are deemed fully incorporated herein and a
 48 part of this appropriation as if fully stated (81003).
 49 Personal service--regular (50100) ... 2,276,000 (re. \$501,000)

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1 Holiday/overtime compensation (50300) ... 22,000 (re. \$20,000)
 2 Supplies and materials (57000) ... 538,000 (re. \$334,000)
 3 Contractual services (51000) ... 6,645,000 (re. \$2,347,000)
 4 Fringe benefits (60000) ... 1,532,000 (re. \$400,000)
 5 Indirect costs (58800) ... 82,000 (re. \$22,000)

6 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 7 section 1, of the laws of 2019:

8 For services and expenses of the operations program.

9 Notwithstanding any other provision of law to the contrary, the OGS
 10 Interchange and Transfer Authority and the IT Interchange and Trans-
 11 fer Authority as defined in the 2018-19 state fiscal year state
 12 operations appropriation for the budget division program of the
 13 division of the budget, are deemed fully incorporated herein and a
 14 part of this appropriation as if fully stated (81003).

15 Personal service--regular (50100) ... 2,078,000 (re. \$426,000)
 16 Holiday/overtime compensation (50300) ... 21,000 (re. \$20,000)
 17 Supplies and materials (57000) ... 541,000 (re. \$317,000)
 18 Contractual services (51000) ... 6,645,000 (re. \$2,729,000)
 19 Fringe benefits (60000) ... 1,342,000 (re. \$259,000)
 20 Indirect costs (58800) ... 65,000 (re. \$9,000)

21 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 22 section 1, of the laws of 2019:

23 For services and expenses of the operations program.

24 Notwithstanding any other provision of law to the contrary, the OGS
 25 Interchange and Transfer Authority and the IT Interchange and Trans-
 26 fer Authority as defined in the 2017-18 state fiscal year state
 27 operations appropriation for the budget division program of the
 28 division of the budget, are deemed fully incorporated herein and a
 29 part of this appropriation as if fully stated (81003).

30 Personal service--regular (50100) ... 1,978,000 (re. \$64,000)
 31 Holiday/overtime compensation (50300) ... 19,000 (re. \$16,000)
 32 Supplies and materials (57000) ... 525,000 (re. \$304,000)
 33 Contractual services (51000) ... 6,533,000 (re. \$1,423,000)
 34 Fringe benefits (60000) ... 1,228,000 (re. \$56,000)
 35 Indirect costs (58800) ... 59,000 (re. \$9,000)

36 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 37 section 1, of the laws of 2019:

38 For services and expenses of the operations program.

39 Notwithstanding any other provision of law to the contrary, the OGS
 40 Interchange and Transfer Authority and the IT Interchange and Trans-
 41 fer Authority as defined in the 2016-17 state fiscal year state
 42 operations appropriation for the budget division program of the
 43 division of the budget, are deemed fully incorporated herein and a
 44 part of this appropriation as if fully stated (81003).

45 Personal service--regular (50100) ... 1,978,000 (re. \$136,000)
 46 Holiday/overtime compensation (50300) ... 18,000 (re. \$17,000)
 47 Supplies and materials (57000) ... 520,000 (re. \$329,000)
 48 Contractual services (51000) ... 6,481,000 (re. \$2,291,000)
 49 Fringe benefits (60000) ... 1,161,000 (re. \$84,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Indirect costs (58800) ... 61,000 (re. \$12,000)

2 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

3 Special Revenue Funds - Federal

4 Federal Miscellaneous Operating Grants Fund

5 Federal Environmental Conservation Solid Waste Grant Account - 25334

6 By chapter 50, section 1, of the laws of 2023:

7 For services and expenses related to solid waste purposes. A portion
8 of these funds may be transferred to aid to localities and may be
9 suballocated to other state departments and agencies (81013).

10 Personal service (50000) ... 3,788,000 (re. \$3,071,000)
11 Nonpersonal service (57050) ... 1,070,000 (re. \$1,070,000)
12 Fringe benefits (60090) ... 2,442,000 (re. \$2,025,000)

13 By chapter 50, section 1, of the laws of 2022:

14 For services and expenses related to solid waste purposes. A portion
15 of these funds may be transferred to aid to localities and may be
16 suballocated to other state departments and agencies (81013).

17 Personal service (50000) ... 3,788,000 (re. \$1,600,000)
18 Nonpersonal service (57050) ... 1,169,000 (re. \$1,169,000)
19 Fringe benefits (60090) ... 2,343,000 (re. \$970,000)

20 By chapter 50, section 1, of the laws of 2021:

21 For services and expenses related to solid waste purposes. A portion
22 of these funds may be transferred to aid to localities and may be
23 suballocated to other state departments and agencies (81013).

24 Personal service (50000) ... 3,788,000 (re. \$1,600,000)
25 Nonpersonal service (57050) ... 1,325,000 (re. \$1,325,000)
26 Fringe benefits (60090) ... 2,187,000 (re. \$856,000)

27 By chapter 50, section 1, of the laws of 2020:

28 For services and expenses related to solid waste purposes. A portion
29 of these funds may be transferred to aid to localities and may be
30 suballocated to other state departments and agencies (81013).

31 Personal service (50000) ... 3,788,000 (re. \$979,000)
32 Nonpersonal service (57050) ... 1,325,000 (re. \$1,212,000)
33 Fringe benefits (60090) ... 2,187,000 (re. \$548,000)

34 By chapter 50, section 1, of the laws of 2019:

35 For services and expenses related to solid waste purposes. A portion
36 of these funds may be transferred to aid to localities and may be
37 suballocated to other state departments and agencies (81013).

38 Personal service (50000) ... 3,788,000 (re. \$623,000)
39 Nonpersonal service (57050) ... 1,202,000 (re. \$1,202,000)
40 Fringe benefits (60090) ... 2,310,000 (re. \$416,000)

41 By chapter 50, section 1, of the laws of 2018:

42 For services and expenses related to solid waste purposes. A portion
43 of these funds may be transferred to aid to localities and may be
44 suballocated to other state departments and agencies (81013).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Personal service (50000) ... 3,788,000 (re. \$258,000)
 2 Nonpersonal service (57050) ... 1,143,000 (re. \$1,143,000)
 3 Fringe benefits (60090) ... 2,369,000 (re. \$218,000)

4 By chapter 50, section 1, of the laws of 2017:
 5 For services and expenses related to solid waste purposes. A portion
 6 of these funds may be transferred to aid to localities and may be
 7 suballocated to other state departments and agencies (81013).
 8 Personal service (50000) ... 3,788,000 (re. \$918,000)
 9 Nonpersonal service (57050) ... 1,239,000 (re. \$739,000)
 10 Fringe benefits (60090) ... 2,273,000 (re. \$1,088,000)

11 Special Revenue Funds - Other
 12 Environmental Conservation Special Revenue Fund
 13 S-Area Landfill Account - 21063

14 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
 15 section 1, of the laws of 2006:
 16 For services and expenses of the department of environmental conserva-
 17 tion for oversight activities related to the clean up of the s-area
 18 landfill originally authorized by appropriations and reappropri-
 19 ations enacted prior to 1996 (24805) ... 423,400 (re. \$84,000)



COMMISSION ON ETHICS AND LOBBYING IN GOVERNMENT

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	8,066,000	0
4	-----	-----
5 All Funds	8,066,000	0
6	=====	=====

7 SCHEDULE

8 ETHICS AND LOBBYING PROGRAM	8,066,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
13 ethics and lobbying program.

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2024-25 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated.

24 Notwithstanding any other provision of law
 25 to the contrary, \$200,000 from this appro-
 26 priation may be used to operate a phone
 27 hotline and website for the public to
 28 report violations of the public officers
 29 law, including allegations by state
 30 employees of sexual harassment (48301).

31 Personal service--regular (50100)	7,109,000
32 Holiday/overtime compensation (50300)	45,000
33 Supplies and materials (57000)	80,000
34 Travel (54000)	40,000
35 Contractual services (51000)	742,000
36 Equipment (56000)	50,000
37	-----

EXECUTIVE CHAMBER

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	23,303,000	0
4	-----	-----
5 All Funds	23,303,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM	23,303,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 administration program including liabil-
 14 ities incurred prior to April 1, 2024.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2024-25 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (81001).

25 Personal service--regular (50100)	17,011,000
26 Temporary service (50200)	180,000
27 Holiday/overtime compensation (50300)	180,000
28 Supplies and materials (57000)	180,000
29 Travel (54000)	450,000
30 Contractual services (51000)	5,122,000
31 Equipment (56000)	180,000
32	-----

OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,246,000	0
4	-----	-----
5 All Funds	1,246,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM	1,246,000
9	-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 administration program including the
14 payment of liabilities incurred prior to
15 April 1, 2024.

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2024-25 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (81001).

26 Personal service--regular (50100)	1,044,000
27 Temporary service (50200)	4,000
28 Holiday/overtime compensation (50300)	3,000
29 Supplies and materials (57000)	9,000
30 Travel (54000)	87,000
31 Contractual services (51000)	81,000
32 Equipment (56000)	18,000
33	-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	297,754,000	118,597,000
4 Special Revenue Funds - Federal	216,484,000	468,284,000
5 Special Revenue Funds - Other	48,025,000	180,238,000
6 Enterprise Funds	515,000	800,000
7 Internal Service Funds	24,183,000	0
8	-----	-----
9 All Funds	586,961,000	767,919,000
10	=====	=====

11 SCHEDULE

12 CENTRAL ADMINISTRATION PROGRAM 62,825,000

13
14 General Fund
15 State Purposes Account - 10050

16 For services and expenses related to the
17 central administration program.

18 Notwithstanding section 51 of the state
19 finance law and any other provision of law
20 to the contrary, the director of the budg-
21 et may, upon the advice of the commission-
22 er of children and family services,
23 authorize the transfer or interchange of
24 moneys appropriated herein with any other
25 state operations - general fund appropri-
26 ation within the office of children and
27 family services except where transfer or
28 interchange of appropriations is prohibit-
29 ed or otherwise restricted by law.

30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority and the IT Interchange
33 and Transfer Authority as defined in the
34 2024-25 state fiscal year state operations
35 appropriation for the budget division
36 program of the division of the budget, are
37 deemed fully incorporated herein and a
38 part of this appropriation as if fully
39 stated. The money hereby appropriated
40 shall be available to the office net of
41 disallowances, refunds, reimbursements,
42 and credits (81001).

43 Personal service--regular (50100) 26,563,000

44 Temporary service (50200) 308,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2024-25

1	Holiday/overtime compensation (50300)	73,000
2	Supplies and materials (57000)	462,000
3	Travel (54000)	181,000
4	Contractual services (51000)	4,559,000
5	Equipment (56000)	2,510,000
6		-----
7	Program account subtotal	34,656,000
8		-----
9	Special Revenue Funds - Federal	
10	Federal Health and Human Services Fund	
11	Head Start Grant Account - 25181	
12	For services and expenses related to the	
13	head start collaboration project grant	
14	program (14037).	
15	Personal service (50000)	229,000
16	Nonpersonal service (57050)	211,000
17	Fringe benefits (60090)	104,000
18	Indirect costs (58850)	8,000
19		-----
20	Program account subtotal	552,000
21		-----
22	Special Revenue Funds - Other	
23	Combined Expendable Trust Fund	
24	Grants and Bequests Account - 20145	
25	For services and expenses related to	
26	research, evaluation and demonstration	
27	projects, including fringe benefits	
28	(81001).	
29	Personal service--regular (50100)	36,000
30	Supplies and materials (57000)	100,000
31	Travel (54000)	15,000
32	Contractual services (51000)	121,000
33	Equipment (56000)	19,000
34	Fringe benefits (60000)	17,000
35	Indirect costs (58800)	1,000
36		-----
37	Program account subtotal	309,000
38		-----
39	Special Revenue Funds - Other	
40	Combined Expendable Trust Fund	
41	Youth Gifts, Grants and Bequests Account - 20142	
42	For services and expenses related to	
43	studies, research, demonstration projects,	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2024-25

1 recreation programs and other activities
2 including payment for tuition, fees and
3 books for approved post-secondary courses
4 and vocational programs directly related
5 to current or emerging vocations, for
6 youth in office of children and family
7 services facilities (81001).

8	Supplies and materials (57000)	60,000
9	Contractual services (51000)	2,880,000
10	Equipment (56000)	60,000
11		-----
12	Program account subtotal	3,000,000
13		-----

14 Special Revenue Funds - Other
15 Equipment Loan Fund for the Disabled
16 Equipment Loan Fund Account - 21351

17 For services and expenses related to the
18 implementation of an equipment loan fund
19 for the disabled pursuant to chapter 609
20 of the laws of 1985.

21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2024-25 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated (81001).

31	Equipment (56000)	225,000
32		-----
33	Program account subtotal	225,000
34		-----

35 Internal Service Funds
36 Agencies Internal Service Account
37 Human Services Contact Center Account - 55072

38 For payments related to the planning, devel-
39 opment and establishment of a new state-
40 wide contact center within the department
41 of taxation and finance, the office of
42 children and family services and the
43 department of labor on behalf of customer
44 state agencies.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2024-25

1 Notwithstanding any other provision of law
2 to the contrary, for the purpose of plan-
3 ning, developing and/or implementing the
4 consolidation of administration, business
5 services, procurement, information tech-
6 nology and/or other functions shared among
7 agencies to improve the efficiency and
8 effectiveness of government operations,
9 the amounts appropriated herein may be (i)
10 interchanged without limit, (ii) trans-
11 ferred between any other state operations
12 appropriations within this agency or to
13 any other state operations appropriations
14 of any state department, agency or public
15 authority, and/or (iii) suballocated to
16 any state department, agency or public
17 authority with the approval of the direc-
18 tor of the budget who shall file such
19 approval with the department of audit and
20 control and copies thereof with the chair-
21 man of the senate finance committee and
22 the chairman of the assembly ways and
23 means committee (81001).

24	Personal service--regular (50100)	12,167,000
25	Supplies and materials (57000)	720,000
26	Travel (54000)	73,000
27	Contractual services (51000)	2,594,000
28	Equipment (56000)	1,053,000
29	Fringe benefits (60000)	7,123,000
30	Indirect costs (58800)	353,000
31		-----
32	Program account subtotal	24,083,000
33		-----

34 CHILD CARE PROGRAM 72,354,000
35 -----

36 Special Revenue Funds - Federal
37 Federal Health and Human Services Fund
38 Federal Day Care Account - 25175

39 Funds appropriated herein shall be available
40 for aid to municipalities, for services
41 and expenses related to administering
42 activities under the child care block
43 grant and for payments to the federal
44 government for expenditures made pursuant
45 to the social services law and the state
46 plan for individual and family grant

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2024-25

1 program under the disaster relief act of
2 1974.

3 Such funds are to be available for payment
4 of aid, services and expenses heretofore
5 accrued or hereafter to accrue to munic-
6 palities.

7 Subject to the approval of the director of
8 the budget, such funds shall be available
9 to the office net of disallowances,
10 refunds, reimbursements, and credits.

11 Notwithstanding any inconsistent provision
12 of law, the amount herein appropriated may
13 be transferred to any other appropriation
14 within the office of children and family
15 services and/or the office of temporary
16 and disability assistance and/or suballo-
17 cated to the office of temporary and disa-
18 bility assistance for the purpose of
19 paying local social services districts'
20 costs of the above program and may be
21 increased or decreased by interchange with
22 any other appropriation or with any other
23 item or items within the amounts appropri-
24 ated within the office of children and
25 family services general fund - local
26 assistance account or special revenue
27 funds federal / aid to localities federal
28 day care account with the approval of the
29 director of the budget who shall file such
30 approval with the department of audit and
31 control and copies thereof with the chair-
32 man of the senate finance committee and
33 the chairman of the assembly ways and
34 means committee.

35 Notwithstanding any other provision of law,
36 the money hereby appropriated including
37 any funds transferred by the office of
38 temporary and disability assistance
39 special revenue funds - federal / aid to
40 localities federal health and human
41 services fund, federal temporary assist-
42 ance to needy families block grant funds
43 at the request of the local social
44 services districts and, upon approval of
45 the director of the budget, transfer of
46 federal temporary assistance for needy
47 families block grant funds made available
48 from the New York works compliance fund
49 program or otherwise specifically appro-
50 priated therefor, in combination with the
51 money appropriated in the general fund /

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2024-25

1 aid to localities local assistance
2 account, appropriated for the state block
3 grant for child care shall constitute the
4 state block grant for child care. Pursuant
5 to title 5-C of article 6 of the social
6 services law, the state block grant for
7 child care shall be used for child care
8 assistance and for activities to increase
9 the availability and/or quality of child
10 care programs (13950).

11	Personal service (50000)	34,000,000
12	Nonpersonal service (57050)	12,354,000
13	Fringe benefits (60090)	22,000,000
14	Indirect costs (58850)	4,000,000
15		-----
16	Program account subtotal	72,354,000
17		-----

18 FAMILY AND CHILDREN'S SERVICES PROGRAM 127,299,000
19 -----

20 General Fund
21 State Purposes Account - 10050

22 For services and expenses related to the
23 family and children's services program
24 which includes providing portable cribs
25 across New York State at a cost not to
26 exceed \$2,000,000.

27 Notwithstanding section 51 of the state
28 finance law and any other provision of law
29 to the contrary, the director of the budg-
30 et may, upon the advice of the commission-
31 er of children and family services,
32 authorize the transfer or interchange of
33 moneys appropriated herein with any other
34 state operations - general fund appropri-
35 ation within the office of children and
36 family services except where transfer or
37 interchange of appropriations is prohibit-
38 ed or otherwise restricted by law.

39 Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and
41 Transfer Authority and the IT Interchange
42 and Transfer Authority as defined in the
43 2024-25 state fiscal year state operations
44 appropriation for the budget division
45 program of the division of the budget, are
46 deemed fully incorporated herein and a
47 part of this appropriation as if fully

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2024-25

1 stated. The money hereby appropriated
2 shall be available to the office net of
3 disallowances, refunds, reimbursements,
4 and credits (13911).

5	Personal service--regular (50100)	39,656,000
6	Holiday/overtime compensation (50300)	2,448,000
7	Supplies and materials (57000)	635,000
8	Travel (54000)	215,000
9	Contractual services (51000)	8,065,000
10	Equipment (56000)	60,000
11		-----
12	Program account subtotal	51,079,000
13		-----

14 Special Revenue Funds - Federal
15 Federal Health and Human Services Fund
16 Discretionary Demonstration Account - 25103

17 For services and expenses related to admin-
18 istering federal health and human services
19 discretionary demonstration program grants
20 and grants from the national center on
21 child abuse and neglect.

22 Notwithstanding any other provision of law
23 to the contrary, the definition of "abused
24 child" contained in section 1012 of the
25 family court act shall be deemed to
26 include any child whose parent or person
27 legally responsible for their care permits
28 or encourages such child engage in any
29 act, or commits or allows to be committed
30 against such child any offense, that would
31 render such child either a victim of "sex
32 trafficking" or a victim of "severe forms
33 of trafficking in persons" pursuant to 22
34 U.S.C. 7102 as enacted by P.L. 106-386, or
35 any successor federal statute. Provided
36 however, of the amounts appropriated here-
37 in, \$23,000,000 shall be reserved for the
38 expenditure of additional federal funding
39 made available to recover from public
40 health emergencies (13954).

41	Personal service (50000)	6,412,000
42	Nonpersonal service (57050)	27,354,000
43	Fringe benefits (60090)	2,787,000
44	Indirect costs (58850)	97,000
45		-----
46	Program account subtotal	36,650,000
47		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2024-25

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Early Childhood Development Account - 25135

4 For services and expenses related to admin-
5 istering federal health and human services
6 grants related to early childhood develop-
7 ment (13911).

8	Personal service (50000)	539,000
9	Nonpersonal service (57050)	14,160,000
10	Fringe benefits (60090)	341,000
11	Indirect costs (58850)	27,000
12		-----
13	Program account subtotal	15,067,000
14		-----

15 Special Revenue Funds - Federal
16 Federal Health and Human Services Fund
17 Youth Rehabilitation Account - 25135

18 For services and expenses related to
19 studies, research, demonstration projects
20 and other activities in accordance with
21 articles 19-G and 19-H of the executive
22 law and articles 2 and 6 of the social
23 services law (14045).

24	Personal service (50000)	1,668,000
25	Nonpersonal service (57050)	896,000
26	Fringe benefits (60090)	722,000
27	Indirect costs (58850)	50,000
28		-----
29	Program account subtotal	3,336,000
30		-----

31 Special Revenue Funds - Federal
32 Federal Health and Human Services Fund
33 Title IV-a, IV-b, IV-e Account - 25175

34 For services and expenses related to activ-
35 ities associated with the Federal Family
36 First Prevention Services Act (P.L.
37 115-123). Such funds are to be available
38 for expenses heretofore accrued and here-
39 after to accrue for liabilities associated
40 with the continued implementation of the
41 Federal Family First Prevention Services
42 Act (P.L. 115-123). Subject to the
43 approval of the director of the budget,
44 such funds shall be available to the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2024-25

1 office net of disallowances, refunds,
2 reimbursement, and credits.

3	Personal service (50000)	5,000,000
4	Nonpersonal service (57050)	5,000,000
5	Fringe benefits (60090)	3,500,000
6	Indirect costs (58850)	200,000
7		-----
8	Program account subtotal	13,700,000
9		-----

10 Special Revenue Funds - Federal
11 Federal Miscellaneous Operating Grants Fund
12 Youth Projects Account - 25479

13 For services and expenses related to
14 studies, research, demonstration projects
15 and other activities in accordance with
16 articles 19-G and 19-H of the executive
17 law and articles 2 and 6 of the social
18 services law (13911).

19	Personal service (50000)	3,038,000
20	Nonpersonal service (57050)	1,632,000
21	Fringe benefits (60090)	1,314,000
22	Indirect costs (58850)	91,000
23		-----
24	Program account subtotal	6,075,000
25		-----

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 State Central Register Account - 22028

29 For services and expenses related to admin-
30 istration of the state central register
31 employment screening activities.
32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority and the IT Interchange
35 and Transfer Authority as defined in the
36 2024-25 state fiscal year state operations
37 appropriation for the budget division
38 program of the division of the budget, are
39 deemed fully incorporated herein and a
40 part of this appropriation as if fully
41 stated.
42 The money hereby appropriated shall be
43 available to the office net of disallow-
44 ances, refunds, reimbursements, and cred-
45 its (13911).

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2024-25

1	Personal service--regular (50100)	149,000
2	Holiday/overtime compensation (50300)	10,000
3	Contractual services (51000)	1,133,000
4	Fringe benefits (60000)	95,000
5	Indirect costs (58800)	5,000
6		-----
7	Program account subtotal	1,392,000
8		-----
9	NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM	49,739,000
10		-----
11	General Fund	
12	State Purposes Account - 10050	
13	For services and expenses of service and	
14	training programs for the blind, includ-	
15	ing, but not limited to, state match of	
16	federal funds made available under various	
17	provisions of the federal vocational reha-	
18	bilitation act and the federal randolph	
19	sheppard act and supportive services for	
20	blind children and blind elderly persons.	
21	Notwithstanding section 51 of the state	
22	finance law and any other provision of law	
23	to the contrary, the director of the budg-	
24	et may, upon the advice of the commission-	
25	er of children and family services,	
26	authorize the transfer or interchange of	
27	moneys appropriated herein with any other	
28	state operations - general fund appropri-	
29	ation within the office of children and	
30	family services except where transfer or	
31	interchange of appropriations is prohibit-	
32	ed or otherwise restricted by law.	
33	Notwithstanding any other provision of law	
34	to the contrary, the OGS Interchange and	
35	Transfer Authority and the IT Interchange	
36	and Transfer Authority as defined in the	
37	2024-25 state fiscal year state operations	
38	appropriation for the budget division	
39	program of the division of the budget, are	
40	deemed fully incorporated herein and a	
41	part of this appropriation as if fully	
42	stated (13953).	
43	Personal service--regular (50100)	2,535,000
44	Holiday/overtime compensation (50300)	12,000
45	Supplies and materials (57000)	8,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2024-25

1 Travel (54000) 5,000
 2 Contractual services (51000) 6,002,000
 3
 4 Program account subtotal 8,562,000
 5

6 Special Revenue Funds - Federal
 7 Federal Education Fund
 8 OCFS Vocational Rehabilitation Payments Account - 25207

9 For services and expenses related to the New
 10 York state commission for the blind.
 11 Notwithstanding any other provision of law
 12 to the contrary, the money hereby appro-
 13 priated may be interchanged or trans-
 14 ferred, without limit, to any special
 15 revenue funds federal account and/or any
 16 appropriation of the office of children
 17 and family services, and may be increased
 18 or decreased without limit by transfer
 19 between these appropriated amounts and
 20 appropriations (13953).

21 Nonpersonal service (57050) 3,000,000
 22
 23 Program account subtotal 3,000,000
 24

25 Special Revenue Funds - Federal
 26 Federal Education Fund
 27 Rehabilitation Services/Basic Support Account - 25213

28 For services and expenses related to the New
 29 York state commission for the blind
 30 including transfer or suballocation to the
 31 state education department. Notwithstand-
 32 ing any other provision of law to the
 33 contrary, the money hereby appropriated
 34 may be interchanged or transferred, with-
 35 out limit, to any special revenue funds
 36 federal account and/or any appropriation
 37 of the office of children and family
 38 services, and may be increased or
 39 decreased without limit by transfer
 40 between these appropriated amounts and
 41 appropriations. A portion of the funds
 42 appropriated herein may be suballocated to
 43 the dormitory authority of the state of
 44 New York, in accordance with a plan
 45 approved by the division of the budget, to
 46 design, construct, reconstruct, rehabili-

DEPARTMENT OF FAMILY ASSISTANCE
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STATE OPERATIONS 2024-25

1 tate, renovate, furnish, equip or other-
2 wise improve vending stands for the blind
3 enterprise program pursuant to an agree-
4 ment between the New York state commission
5 for the blind and the dormitory authority,
6 which may contain such other terms and
7 conditions as may be agreed upon by the
8 parties thereto, including provisions
9 related to indemnities. All contracts for
10 construction awarded by the dormitory
11 authority pursuant to this appropriation
12 shall be governed by article 8 of the
13 labor law and shall be awarded in accord-
14 ance with the authority's procurement
15 contract guidelines adopted pursuant to
16 section 2879 of the public authorities law
17 (13953).

18	Personal service (50000)	10,067,000
19	Nonpersonal service (57050)	25,090,000
20		-----
21	Program account subtotal	35,157,000
22		-----

23 Special Revenue Funds - Other
24 Combined Expendable Trust Fund
25 CBVH Gifts and Bequests Account - 20129

26 For services and expenses related to the New
27 York state commission for the blind
28 (13953).

29	Supplies and materials (57000)	5,000
30	Contractual services (51000)	20,000
31	Equipment (56000)	2,000
32		-----
33	Program account subtotal	27,000
34		-----

35 Special Revenue Funds - Other
36 Combined Expendable Trust Fund
37 CBVH-Vending Stand Account - 20119

38 For services and expenses related to the
39 vending stand program and pension plan and
40 establishing food service sites.
41 Notwithstanding any other provision of law
42 to the contrary, the money hereby appro-
43 priated may be interchanged or trans-
44 ferred, without limit, to any special
45 revenue funds - other account and/or any

DEPARTMENT OF FAMILY ASSISTANCE
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STATE OPERATIONS 2024-25

1 appropriation of the office of children
2 and family services, and may be increased
3 or decreased without limit by transfer
4 between these appropriated amounts and
5 appropriations.

6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2024-25 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (13953).

16	Contractual services (51000)	543,000
17		-----
18	Program account subtotal	543,000
19		-----

20 Special Revenue Funds - Other
21 Combined Expendable Trust Fund
22 CBVH-Vending Stand Account-Federal - 20126

23 For services and expenses related to the
24 vending stand program and pension plan and
25 establishing food service sites.

26 Notwithstanding any other provision of law
27 to the contrary, the money hereby appro-
28 priated may be interchanged or trans-
29 ferred, without limit, to any special
30 revenue funds - other account and/or any
31 appropriation of the office of children
32 and family services, and may be increased
33 or decreased without limit by transfer
34 between these appropriated amounts and
35 appropriations.

36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority and the IT Interchange
39 and Transfer Authority as defined in the
40 2024-25 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
43 deemed fully incorporated herein and a
44 part of this appropriation as if fully
45 stated (13953).

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2024-25

1	Supplies and materials (57000)	200,000
2	Travel (54000)	4,000
3	Contractual services (51000)	796,000
4		-----
5	Program account subtotal	1,000,000
6		-----

7 Special Revenue Funds - Other
8 Combined Expendable Trust Fund
9 CBVH-Vending Stand Account-State - 20146

10 For services and expenses related to the
11 vending stand program and pension plan and
12 establishing food service sites.
13 Notwithstanding any other provision of law
14 to the contrary, the money hereby appro-
15 priated may be interchanged or trans-
16 ferred, without limit, to any special
17 revenue funds - other account and/or any
18 appropriation of the office of children
19 and family services, and may be increased
20 or decreased without limit by transfer
21 between these appropriated amounts and
22 appropriations.

23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2024-25 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (13953).

33	Contractual services (51000)	950,000
34		-----
35	Program account subtotal	950,000
36		-----

37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 CBVH Highway Revenue Account - 22108

40 For services and expenses of programs that
41 support the blind.
42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority and the IT Interchange
45 and Transfer Authority as defined in the
46 2024-25 state fiscal year state operations

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2024-25

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (13953).

6 Contractual services (51000) 500,000
7
8 Program account subtotal 500,000
9

10 SYSTEMS SUPPORT PROGRAM 43,115,000
11

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses related to the
15 systems support program.

16 Notwithstanding section 51 of the state
17 finance law and any other provision of law
18 to the contrary, the director of the budg-
19 et may, upon the advice of the commission-
20 er of children and family services,
21 authorize the transfer or interchange of
22 moneys appropriated herein with any other
23 state operations - general fund appropri-
24 ation within the office of children and
25 family services except where transfer or
26 interchange of appropriations is prohibit-
27 ed or otherwise restricted by law.

28 Notwithstanding any other provision of law
29 to the contrary, the OGS Interchange and
30 Transfer Authority and the IT Interchange
31 and Transfer Authority as defined in the
32 2024-25 state fiscal year state operations
33 appropriation for the budget division
34 program of the division of the budget, are
35 deemed fully incorporated herein and a
36 part of this appropriation as if fully
37 stated (14020).

38 Supplies and materials (57000) 50,000
39 Travel (54000) 23,000
40 Contractual services (51000) 2,400,000
41 Equipment (56000) 25,000
42
43 Total amount available 2,498,000
44

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2024-25

1 For the non-federal share of services and
2 expenses for the continued maintenance of
3 the statewide automated child welfare
4 information system; to operate the state-
5 wide automated child welfare information
6 system; and for the continued development
7 of the statewide automated child welfare
8 information system. Of the amounts appro-
9 priated herein, a portion may be available
10 for suballocation to the office of infor-
11 mation technology services for the admin-
12 istration of independent verification and
13 validation services for child welfare
14 systems operated or developed by the
15 office of children and family services.

16 Notwithstanding any provision of law to the
17 contrary, funds appropriated herein shall
18 only be available upon approval of an
19 expenditure plan by the director of the
20 budget.

21 Notwithstanding section 51 of the state
22 finance law and any other provision of law
23 to the contrary, the director of the budg-
24 et may, upon the advice of the commission-
25 er of children and family services,
26 authorize the transfer or interchange of
27 moneys appropriated herein with any other
28 state operations - general fund appropri-
29 ation within the office of children and
30 family services except where transfer or
31 interchange of appropriations is prohibit-
32 ed or otherwise restricted by law.

33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority and the IT Interchange
36 and Transfer Authority as defined in the
37 2024-25 state fiscal year state operations
38 appropriation for the budget division
39 program of the division of the budget, are
40 deemed fully incorporated herein and a
41 part of this appropriation as if fully
42 stated (13986).

43	Personal service--regular (50100)	214,000
44	Supplies and materials (57000)	129,000
45	Travel (54000)	129,000
46	Contractual services (51000)	8,706,000
47	Equipment (56000)	846,000
48		-----
49	Total amount available	10,024,000
50		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2024-25

1 Program account subtotal 12,522,000
2

3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Connections Account - 25175

6 For services and expenses for the statewide
7 automated child welfare information system
8 including related administrative expenses
9 provided pursuant to title IV-e of the
10 federal social security act.

11 Such funds are to be available heretofore
12 accrued and hereafter to accrue for
13 liabilities associated with the continued
14 maintenance, operation, and development of
15 the statewide automated child welfare
16 information system. Subject to the
17 approval of the director of the budget,
18 such funds shall be available to the
19 office net of disallowances, refunds,
20 reimbursements, and credits (13986).

21 Personal service (50000) 500,000
22 Nonpersonal service (57050) 29,753,000
23 Fringe benefits (60090) 305,000
24 Indirect costs (58850) 35,000
25

26 Program account subtotal 30,593,000
27

28 TRAINING AND DEVELOPMENT PROGRAM 59,773,000
29

30 General Fund
31 State Purposes Account - 10050

32 For services and expenses related to the
33 training and development program, includ-
34 ing but not limited to, child welfare,
35 public assistance and medical assistance
36 training contracts with not-for-profit
37 agencies or other governmental entities.
38 Of the amount appropriated herein, a mini-
39 mum of \$257,000 shall be used for the
40 prevention of domestic violence, of which
41 \$135,000 may be used to contract with the
42 office for the prevention of domestic
43 violence to develop and implement a train-
44 ing program on the dynamics of domestic
45 violence and its relationship to child

DEPARTMENT OF FAMILY ASSISTANCE
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STATE OPERATIONS 2024-25

1 abuse and neglect with particular emphasis
2 on alternatives to out-of-home placement.
3 For trainee travel reimbursement payments to
4 counties and voluntary agencies for
5 employees receiving training from the
6 office of children and family services, up
7 to the limits stated in the OCFS travel
8 guidelines.

9 Notwithstanding section 51 of the state
10 finance law and any other provision of law
11 to the contrary, the director of the budg-
12 et may, upon the advice of the commission-
13 er of the office of temporary and disabil-
14 ity assistance and the commissioner of the
15 office of children and family services,
16 transfer or suballocate any of the amounts
17 appropriated herein, or made available
18 through interchange to the office of
19 temporary and disability assistance.

20 Notwithstanding section 51 of the state
21 finance law and any other provision of law
22 to the contrary, the director of the budg-
23 et may, upon the advice of the commission-
24 er of children and family services,
25 authorize the transfer or interchange of
26 moneys appropriated herein with any other
27 state operations - general fund or state
28 special revenue other fund appropriation
29 within the office of children and family
30 services except where transfer or inter-
31 change of appropriations is prohibited or
32 otherwise restricted by law.

33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority and the IT Interchange
36 and Transfer Authority as defined in the
37 2024-25 state fiscal year state operations
38 appropriation for the budget division
39 program of the division of the budget, are
40 deemed fully incorporated herein and a
41 part of this appropriation as if fully
42 stated. The money hereby appropriated
43 shall be available to the office net of
44 disallowances, refunds, reimbursements,
45 and credits (14075).

46	Personal service--regular (50100)	965,000
47	Holiday/overtime compensation (50300)	8,000
48	Contractual services (51000)	10,296,000
49	Travel (54000)	274,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2024-25

1	Equipment (56000)	369,000
2	Supplies and materials (57000)	47,000
3		-----
4	Total amount available	11,959,000
5		-----

6 For services and expenses related to Youth
7 Research Incorporated pursuant to an
8 agreement with the office of children and
9 family services.

10 Notwithstanding section 51 of the state
11 finance law and any other provision of law
12 to the contrary, the director of the budg-
13 et may, upon the advice of the commission-
14 er of children and family services,
15 authorize the transfer or interchange of
16 moneys appropriated herein with any other
17 state operations or aid to localities -
18 general fund or state special revenue
19 other fund appropriation (15016).

20	Contractual services (51000)	7,535,000
21		-----
22	Program account subtotal	19,494,000
23		-----

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Multiagency Training Contract Account - 21989

27 For services and expenses related to the
28 operation of the training and development
29 program including, but not limited to,
30 personal service, fringe benefits and
31 nonpersonal service. To the extent that
32 costs incurred through payment from this
33 appropriation result from training activ-
34 ities performed on behalf of the office of
35 children and family services, the office
36 of temporary and disability assistance,
37 the department of health, the department
38 of labor or any other state or local agen-
39 cy, expenditures made from this appropri-
40 ation shall be reduced by any federal,
41 state, or local funding available for such
42 purpose in accordance with a cost allo-
43 cation plan submitted to the federal
44 government. No expenditure shall be made
45 from this account until an expenditure
46 plan has been approved by the director of
47 the budget.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2024-25

1 For trainee travel reimbursement payments to
2 counties and voluntary agencies for
3 employees receiving training from the
4 office of children and family services, up
5 to the limits stated in the OCFS travel
6 guidelines.

7 Notwithstanding any other provision of law
8 to the contrary, the OGS Interchange and
9 Transfer Authority and the IT Interchange
10 and Transfer Authority as defined in the
11 2024-25 state fiscal year state operations
12 appropriation for the budget division
13 program of the division of the budget, are
14 deemed fully incorporated herein and a
15 part of this appropriation as if fully
16 stated (13984).

17	Personal service--regular (50100)	2,710,000
18	Contractual services (51000)	18,849,000
19	Fringe benefits (60000)	1,213,000
20	Indirect costs (58800)	71,000
21		-----
22	Total amount available	22,843,000
23		-----

24 For services and expenses related to Youth
25 Research Incorporated pursuant to an
26 agreement with the office of children and
27 family services.

28 Notwithstanding section 51 of the state
29 finance law and any other provision of law
30 to the contrary, the director of the budg-
31 et may, upon the advice of the commission-
32 er of children and family services,
33 authorize the transfer or interchange of
34 moneys appropriated herein with any other
35 state operations or aid to localities -
36 general fund or state special revenue
37 other fund appropriation (15016).

38	Contractual services (51000)	6,165,000
39		-----
40	Program account subtotal	29,008,000
41		-----

42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund
44 State Match Account - 21967

45 For services and expenses related to the
46 training and development program. Of the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2024-25

1 amount appropriated herein, \$1,500,000 may
2 be used only to provide state match for
3 federal training funds in accordance with
4 an agreement with social services
5 districts including, but not limited to,
6 the city of New York. Any agreement with a
7 social services district is subject to the
8 approval of the director of the budget. No
9 expenditure shall be made from this
10 account for personal service costs. No
11 expenditure shall be made from this
12 account until an expenditure plan for this
13 purpose has been approved by the director
14 of the budget.

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2024-25 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (13984).

25 Contractual services (51000) 4,000,000
26
27 Program account subtotal 4,000,000
28

29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 Training, Management and Evaluation Account - 21961

32 For services and expenses related to the
33 training and development program. Of the
34 amount appropriated herein, the office
35 shall expend not less than \$359,000 for
36 services and expenses of child abuse
37 prevention training pursuant to chapters
38 676 and 677 of the laws of 1985. No
39 expenditure shall be made from this
40 account for any purpose until an expendi-
41 ture plan has been approved by the direc-
42 tor of the budget.

43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and
45 Transfer Authority and the IT Interchange
46 and Transfer Authority as defined in the
47 2024-25 state fiscal year state operations
48 appropriation for the budget division

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2024-25

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated (13984).

5	Personal service (50100)	3,353,000
6	Supplies and materials (57000)	20,000
7	Travel (54000)	12,000
8	Contractual services (51000)	1,854,000
9	Equipment (56000)	92,000
10	Fringe benefits (60000)	1,636,000
11	Indirect costs (58800)	104,000
12		-----
13	Program account subtotal	7,071,000
14		-----

15 Enterprise Funds
16 Agencies Enterprise Fund
17 Training Materials Account - 50306

18 For services and expenses related to publi-
19 cation and sale of training materials.
20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2024-25 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (13984).

30	Contractual services (51000)	200,000
31		-----
32	Program account subtotal	200,000
33		-----

34 YOUTH FACILITIES PROGRAM 171,856,000
35 -----

36 General Fund
37 State Purposes Account - 10050

38 For services and expenses related to the
39 youth facilities program including the New
40 York model treatment program for youth in
41 the care of the office of children and
42 family services, in office of children and
43 family services facilities and in the
44 community.

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1 Notwithstanding section 51 of the state
2 finance law and any other provision of law
3 to the contrary, the director of the budg-
4 et may, upon the advice of the commission-
5 er of children and family services,
6 authorize the transfer or interchange of
7 moneys appropriated herein with any other
8 state operations - general fund appropri-
9 ation within the office of children and
10 family services except where transfer or
11 interchange of appropriations is prohibit-
12 ed or otherwise restricted by law.

13 Notwithstanding any other provision of law
14 to the contrary, the director of the budg-
15 et is authorized to waive the 50 percent
16 local share of youth facility costs
17 required under subdivision 2 of section
18 529 of the executive law, as necessary,
19 for statements of obligations issued to
20 limit the total amount owed from local
21 social services districts for services
22 provided in a calendar year to no more
23 than \$55,000,000. Provided, however, that
24 for the city of New York, a waiver of any
25 reimbursement due to the state above the
26 city of New York's pro-rata share of the
27 \$55,000,000 shall only be granted to the
28 extent that the director of the budget has
29 executed an agreement with the city of New
30 York that provides for a total additional
31 investment from the preceding year in
32 homeless assistance and services in the
33 amount of at least \$440,000,000 for the
34 period commencing July 1, 2014 through
35 such date as shall be determined by the
36 director of the budget, of which the city
37 of New York shall directly fund
38 \$220,000,000 and shall also fund the
39 remaining \$220,000,000 with estimated
40 savings associated with the state's waiver
41 of the local share of youth facility costs
42 authorized herein, and provided that the
43 office of temporary and disability assist-
44 ance will commence its regular review and
45 audit to make sure the city of New York is
46 in compliance with all applicable state
47 and federal regulations in relation to the
48 appropriate care of the homeless, and
49 provided further that such funds shall not
50 be used to supplant any of the city of New
51 York's funds for such services, as deter-



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2024-25

1 mined by the director of the budget. Such
 2 eligible homeless assistance and services
 3 shall be limited to the city of New York's
 4 costs for living in communities (LINC) 3,
 5 LINC 4, and LINC 5 rental assistance
 6 programs and/or any other new rental
 7 assistance for the homeless program imple-
 8 mented after July 1, 2014, pursuant to a
 9 plan submitted by the city of New York and
 10 approved by the office of temporary and
 11 disability assistance and the director of
 12 the budget. The city of New York shall
 13 submit monthly reports to the director of
 14 the budget and the office of temporary and
 15 disability assistance indicating the
 16 number of recipients served under each
 17 program and the amount spent on each
 18 program for the given month, and shall
 19 submit a year-end report with cumulative
 20 calendar year costs by March 31, 2025.

21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2024-25 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated.

31 The money hereby appropriated shall be
 32 available to the office net of disallow-
 33 ances, refunds, reimbursements, and cred-
 34 its (13945).

35	Personal service--regular (50100)	121,215,000
36	Temporary service (50200)	3,325,000
37	Holiday/overtime compensation (50300)	9,657,000
38	Supplies and materials (57000)	13,081,000
39	Travel (54000)	627,000
40	Contractual services (51000)	22,801,000
41	Equipment (56000)	735,000
42		-----
43	Program account subtotal	171,441,000
44		-----

45 Enterprise Funds
 46 Youth Commissary Account
 47 DFY Account - 50000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2024-25

1 For services and expenses related to facili-
 2 ty commissary supplies and services and
 3 expenses related to facility vocational
 4 business enterprises.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2024-25 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated (13945).

15	Supplies and materials (57000)	175,000
16	Contractual services (51000)	50,000
17	Equipment (56000)	90,000
18		-----
19	Program account subtotal	315,000
20		-----
21	Internal Service Funds	
22	Youth Vocational Education Account	
23	DFY Account - 55150	

24 For services and expenses related to voca-
 25 tional programs at office facilities.
 26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2024-25 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (13945).

36	Supplies and materials (57000)	25,000
37	Contractual services (51000)	25,000
38	Equipment (56000)	50,000
39		-----
40	Program account subtotal	100,000
41		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 CENTRAL ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Head Start Grant Account - 25181

5 By chapter 50, section 1, of the laws of 2023:

6 For services and expenses related to the head start collaboration

7 project grant program (14037).

8 Personal service (50000) ... 220,000 (re. \$210,000)

9 Nonpersonal service (57050) ... 211,000 (re. \$211,000)

10 Fringe benefits (60090) ... 98,000 (re. \$98,000)

11 Indirect costs (58850) ... 8,000 (re. \$8,000)

12 By chapter 50, section 1, of the laws of 2022:

13 For services and expenses related to the head start collaboration

14 project grant program (14037).

15 Personal service (50000) ... 215,000 (re. \$91,000)

16 Nonpersonal service (57050) ... 211,000 (re. \$207,000)

17 Fringe benefits (60090) ... 94,000 (re. \$15,000)

18 Indirect costs (58850) ... 8,000 (re. \$1,000)

19 Special Revenue Funds - Other

20 Combined Expendable Trust Fund

21 Grants and Bequests Account - 20145

22 By chapter 50, section 1, of the laws of 2023:

23 For services and expenses related to research, evaluation and demon-

24 stration projects, including fringe benefits (81001).

25 Personal service--regular (50100) ... 36,000 (re. \$36,000)

26 Supplies and materials (57000) ... 100,000 (re. \$100,000)

27 Travel (54000) ... 15,000 (re. \$15,000)

28 Contractual services (51000) ... 121,000 (re. \$121,000)

29 Equipment (56000) ... 19,000 (re. \$19,000)

30 Fringe benefits (60000) ... 17,000 (re. \$17,000)

31 Indirect costs (58800) ... 1,000 (re. \$1,000)

32 Special Revenue Funds - Other

33 Miscellaneous Special Revenue Fund

34 OCFS Program Account - 22111

35 By chapter 53, section 1, of the laws of 2008:

36 For services and expenses related to the support of health and social

37 services programs (81001).

38 Contractual services (51000) ... 5,000,000 (re. \$540,000)

39 CHILD CARE PROGRAM

40 Special Revenue Funds - Federal

41 Federal Health and Human Services Fund

42 Federal Day Care Account - 25175

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2023:

2 Funds appropriated herein shall be available for aid to municipi-
3 palities, for services and expenses related to administering activi-
4 tities under the child care block grant and for payments to the
5 federal government for expenditures made pursuant to the social
6 services law and the state plan for individual and family grant
7 program under the disaster relief act of 1974.

8 Such funds are to be available for payment of aid, services and
9 expenses heretofore accrued or hereafter to accrue to municipi-
10 palities.

11 Subject to the approval of the director of the budget, such funds
12 shall be available to the office net of disallowances, refunds,
13 reimbursements, and credits.

14 Notwithstanding any inconsistent provision of law, the amount herein
15 appropriated may be transferred to any other appropriation within
16 the office of children and family services and/or the office of
17 temporary and disability assistance and/or suballocated to the
18 office of temporary and disability assistance for the purpose of
19 paying local social services districts' costs of the above program
20 and may be increased or decreased by interchange with any other
21 appropriation or with any other item or items within the amounts
22 appropriated within the office of children and family services
23 general fund - local assistance account or special revenue funds
24 federal / aid to localities federal day care account with the
25 approval of the director of the budget who shall file such approval
26 with the department of audit and control and copies thereof with the
27 chairman of the senate finance committee and the chairman of the
28 assembly ways and means committee.

29 Notwithstanding any other provision of law, the money hereby appropri-
30 ated including any funds transferred by the office of temporary and
31 disability assistance special revenue funds - federal / aid to
32 localities federal health and human services fund, federal temporary
33 assistance to needy families block grant funds at the request of the
34 local social services districts and, upon approval of the director
35 of the budget, transfer of federal temporary assistance for needy
36 families block grant funds made available from the New York works
37 compliance fund program or otherwise specifically appropriated
38 therefor, in combination with the money appropriated in the general
39 fund / aid to localities local assistance account, appropriated for
40 the state block grant for child care shall constitute the state
41 block grant for child care. Pursuant to title 5-C of article 6 of
42 the social services law, the state block grant for child care shall
43 be used for child care assistance and for activities to increase the
44 availability and/or quality of child care programs (13950).

45	Personal service (50000) ...	32,000,000	(re. \$25,005,000)
46	Nonpersonal service (57050) ...	12,354,000	(re. \$11,606,000)
47	Fringe benefits (60090) ...	19,540,000	(re. \$15,695,000)
48	Indirect costs (58850) ...	3,149,000	(re. \$2,838,000)

49 By chapter 50, section 1, of the laws of 2022:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Funds appropriated herein shall be available for aid to municipi-
2 palities, for services and expenses related to administering activi-
3 tities under the child care block grant and for payments to the
4 federal government for expenditures made pursuant to the social
5 services law and the state plan for individual and family grant
6 program under the disaster relief act of 1974.

7 Such funds are to be available for payment of aid, services and
8 expenses heretofore accrued or hereafter to accrue to municipi-
9 palities.

10 Subject to the approval of the director of the budget, such funds
11 shall be available to the office net of disallowances, refunds,
12 reimbursements, and credits.

13 Notwithstanding any inconsistent provision of law, the amount herein
14 appropriated may be transferred to any other appropriation within
15 the office of children and family services and/or the office of
16 temporary and disability assistance and/or suballocated to the
17 office of temporary and disability assistance for the purpose of
18 paying local social services districts' costs of the above program
19 and may be increased or decreased by interchange with any other
20 appropriation or with any other item or items within the amounts
21 appropriated within the office of children and family services
22 general fund - local assistance account or special revenue funds
23 federal / aid to localities federal day care account with the
24 approval of the director of the budget who shall file such approval
25 with the department of audit and control and copies thereof with the
26 chairman of the senate finance committee and the chairman of the
27 assembly ways and means committee.

28 Notwithstanding any other provision of law, the money hereby appropri-
29 ated including any funds transferred by the office of temporary and
30 disability assistance special revenue funds - federal / aid to
31 localities federal health and human services fund, federal temporary
32 assistance to needy families block grant funds at the request of the
33 local social services districts and, upon approval of the director
34 of the budget, transfer of federal temporary assistance for needy
35 families block grant funds made available from the New York works
36 compliance fund program or otherwise specifically appropriated
37 therefor, in combination with the money appropriated in the general
38 fund / aid to localities local assistance account, appropriated for
39 the state block grant for child care shall constitute the state
40 block grant for child care. Pursuant to title 5-C of article 6 of
41 the social services law, the state block grant for child care shall
42 be used for child care assistance and for activities to increase the
43 availability and/or quality of child care programs (13950).

44	Personal service (50000) ...	31,121,000	.....	(re. \$14,954,000)
45	Nonpersonal service (57050) ...	13,886,000	.....	(re. \$5,635,000)
46	Fringe benefits (60090) ...	19,312,000	.....	(re. \$3,048,000)
47	Indirect costs (58850) ...	2,142,000	.....	(re. \$571,000)

48 By chapter 50, section 1, of the laws of 2021:

49 Funds appropriated herein shall be available for aid to municipi-
50 palities, for services and expenses related to administering activi-

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1 ities under the child care block grant and for payments to the
2 federal government for expenditures made pursuant to the social
3 services law and the state plan for individual and family grant
4 program under the disaster relief act of 1974.

5 Such funds are to be available for payment of aid, services and
6 expenses heretofore accrued or hereafter to accrue to munici-
7 palities.

8 Subject to the approval of the director of the budget, such funds
9 shall be available to the office net of disallowances, refunds,
10 reimbursements, and credits.

11 Notwithstanding any inconsistent provision of law, the amount herein
12 appropriated may be transferred to any other appropriation within
13 the office of children and family services and/or the office of
14 temporary and disability assistance and/or suballocated to the
15 office of temporary and disability assistance for the purpose of
16 paying local social services districts' costs of the above program
17 and may be increased or decreased by interchange with any other
18 appropriation or with any other item or items within the amounts
19 appropriated within the office of children and family services
20 general fund - local assistance account or special revenue funds
21 federal / aid to localities federal day care account with the
22 approval of the director of the budget who shall file such approval
23 with the department of audit and control and copies thereof with the
24 chairman of the senate finance committee and the chairman of the
25 assembly ways and means committee.

26 Notwithstanding any other provision of law, the money hereby appropri-
27 ated including any funds transferred by the office of temporary and
28 disability assistance special revenue funds - federal / aid to
29 localities federal health and human services fund, federal temporary
30 assistance to needy families block grant funds at the request of the
31 local social services districts and, upon approval of the director
32 of the budget, transfer of federal temporary assistance for needy
33 families block grant funds made available from the New York works
34 compliance fund program or otherwise specifically appropriated
35 therefor, in combination with the money appropriated in the general
36 fund / aid to localities local assistance account, appropriated for
37 the state block grant for child care shall constitute the state
38 block grant for child care. Pursuant to title 5-C of article 6 of
39 the social services law, the state block grant for child care shall
40 be used for child care assistance and for activities to increase the
41 availability and/or quality of child care programs (13950).

42	Personal service (50000) ...	24,600,000	.....	(re. \$1,094,000)
43	Nonpersonal service (57050) ...	21,286,000	.....	(re. \$13,030,000)
44	Fringe benefits (60090) ...	15,200,000	.....	(re. \$1,149,000)
45	Indirect costs (58850) ...	1,800,000	.....	(re. \$292,000)

46 By chapter 50, section 1, of the laws of 2020:
47 Funds appropriated herein shall be available for aid to munici-
48 palities, for services and expenses related to administering activ-
49 ities under the child care block grant and for payments to the
50 federal government for expenditures made pursuant to the social

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1 services law and the state plan for individual and family grant
2 program under the disaster relief act of 1974.

3 Such funds are to be available for payment of aid, services and
4 expenses heretofore accrued or hereafter to accrue to munici-
5 palities. Subject to the approval of the director of the budget,
6 such funds shall be available to the office net of disallowances,
7 refunds, reimbursements, and credits.

8 Notwithstanding any inconsistent provision of law, the amount herein
9 appropriated may be transferred to any other appropriation within
10 the office of children and family services and/or the office of
11 temporary and disability assistance and/or suballocated to the
12 office of temporary and disability assistance for the purpose of
13 paying local social services districts' costs of the above program
14 and may be increased or decreased by interchange with any other
15 appropriation or with any other item or items within the amounts
16 appropriated within the office of children and family services
17 general fund - local assistance account or special revenue funds
18 federal / aid to localities federal day care account with the
19 approval of the director of the budget who shall file such approval
20 with the department of audit and control and copies thereof with the
21 chairman of the senate finance committee and the chairman of the
22 assembly ways and means committee.

23 Notwithstanding any other provision of law, the money hereby appropri-
24 ated including any funds transferred by the office of temporary and
25 disability assistance special revenue funds - federal / aid to
26 localities federal health and human services fund, federal temporary
27 assistance to needy families block grant funds at the request of the
28 local social services districts and, upon approval of the director
29 of the budget, transfer of federal temporary assistance for needy
30 families block grant funds made available from the New York works
31 compliance fund program or otherwise specifically appropriated
32 therefor, in combination with the money appropriated in the general
33 fund / aid to localities local assistance account, appropriated for
34 the state block grant for child care shall constitute the state
35 block grant for child care. Pursuant to title 5-C of article 6 of
36 the social services law, the state block grant for child care shall
37 be used for child care assistance and for activities to increase the
38 availability and/or quality of child care programs (13950).

39	Personal service (50000) ...	24,102,000	(re. \$1,265,000)
40	Nonpersonal service (57050) ...	22,514,000	(re. \$16,171,000)
41	Fringe benefits (60090) ...	14,693,000	(re. \$39,000)
42	Indirect costs (58850) ...	1,577,000	(re. \$53,000)

43 FAMILY AND CHILDREN'S SERVICES PROGRAM

- 44 General Fund
- 45 State Purposes Account - 10050

46 By chapter 50, section 1, of the laws of 2018:
47 For services and expenses related to personal services, related
48 fringe, indirect, and non-personal service associated to extending

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1 the Adult Protective Services line to accept calls for a minimum of
2 three additional hours per day. Such hours shall be from 5 pm to 8pm
3 Monday through Friday for the purpose of addressing elder abuse
4 (15259) ... 326,000 (re. \$222,000)

5 Special Revenue Funds - Federal
6 Federal Health and Human Services Fund
7 Discretionary Demonstration Account - 25103

8 By chapter 50, section 1, of the laws of 2023:

9 For services and expenses related to administering federal health and
10 human services discretionary demonstration program grants and grants
11 from the national center on child abuse and neglect.

12 Notwithstanding any other provision of law to the contrary, the defi-
13 nition of "abused child" contained in section 1012 of the family
14 court act shall be deemed to include any child whose parent or
15 person legally responsible for their care permits or encourages such
16 child engage in any act, or commits or allows to be committed
17 against such child any offense, that would render such child either
18 a victim of "sex trafficking" or a victim of "severe forms of traf-
19 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
20 106-386, or any successor federal statute. Provided however, of the
21 amounts appropriated herein, \$23,000,000 shall be reserved for the
22 expenditure of additional federal funding made available to recover
23 from public health emergencies (13954).

24 Personal service (50000) ... 6,387,000 (re. \$6,352,000)
25 Nonpersonal service (57050) ... 27,354,000 (re. \$26,993,000)
26 Fringe benefits (60090) ... 2,771,000 (re. \$2,753,000)
27 Indirect costs (58850) ... 97,000 (re. \$96,000)

28 By chapter 50, section 1, of the laws of 2022:

29 For services and expenses related to administering federal health and
30 human services discretionary demonstration program grants and grants
31 from the national center on child abuse and neglect.

32 Notwithstanding any other provision of law to the contrary, the defi-
33 nition of "abused child" contained in section 1012 of the family
34 court act shall be deemed to include any child whose parent or
35 person legally responsible for their care permits or encourages such
36 child engage in any act, or commits or allows to be committed
37 against such child any offense, that would render such child either
38 a victim of "sex trafficking" or a victim of "severe forms of traf-
39 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
40 106-386, or any successor federal statute. Provided however, of the
41 amounts appropriated herein, \$23,000,000 shall be reserved for the
42 expenditure of additional federal funding made available to recover
43 from public health emergencies (13954).

44 Personal service (50000) ... 6,384,000 (re. \$6,151,000)
45 Nonpersonal service (57050) ... 27,354,000 (re. \$16,550,000)
46 Fringe benefits (60090) ... 2,769,000 (re. \$2,623,000)
47 Indirect costs (58850) ... 97,000 (re. \$84,000)

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1 By chapter 50, section 1, of the laws of 2021:

2 For services and expenses related to administering federal health and
3 human services discretionary demonstration program grants and grants
4 from the national center on child abuse and neglect.

5 Notwithstanding any other provision of law to the contrary, the defi-
6 nition of "abused child" contained in section 1012 of the family
7 court act shall be deemed to include any child whose parent or
8 person legally responsible for their care permits or encourages such
9 child engage in any act, or commits or allows to be committed
10 against such child any offense, that would render such child either
11 a victim of "sex trafficking" or a victim of "severe forms of traf-
12 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
13 106-386, or any successor federal statute. Provided however, of the
14 amounts appropriated herein, \$23,000,000 shall be reserved for the
15 expenditure of additional federal funding made available to recover
16 from public health emergencies (13954).

17	Personal service (50000) ...	6,357,852	.....	(re. \$6,237,000)
18	Nonpersonal service (57050) ...	27,353,866	.....	(re. \$9,035,000)
19	Fringe benefits (60090) ...	2,752,912	.....	(re. \$2,476,000)
20	Indirect costs (58850) ...	94,370	.....	(re. \$71,000)

21 By chapter 50, section 1, of the laws of 2020:

22 For services and expenses related to administering federal health and
23 human services discretionary demonstration program grants and grants
24 from the national center on child abuse and neglect.

25 Notwithstanding any other provision of law to the contrary, the defi-
26 nition of "abused child" contained in section 1012 of the family
27 court act shall be deemed to include any child whose parent or
28 person legally responsible for their care permits or encourages such
29 child engage in any act, or commits or allows to be committed
30 against such child any offense, that would render such child either
31 a victim of "sex trafficking" or a victim of "severe forms of traf-
32 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
33 106-386, or any successor federal statute (13954).

34	Personal service (50000) ...	2,358,000	.....	(re. \$2,157,000)
35	Nonpersonal service (57050) ...	10,155,000	.....	(re. \$403,000)
36	Fringe benefits (60090) ...	1,021,000	.....	(re. \$936,000)
37	Indirect costs (58850) ...	25,000	.....	(re. \$16,000)

38 By chapter 50, section 1, of the laws of 2019:

39 For services and expenses related to administering federal health and
40 human services discretionary demonstration program grants and grants
41 from the national center on child abuse and neglect.

42 Notwithstanding any other provision of law to the contrary, the defi-
43 nition of "abused child" contained in section 1012 of the family
44 court act shall be deemed to include any child whose parent or
45 person legally responsible for their care permits or encourages such
46 child engage in any act, or commits or allows to be committed
47 against such child any offense, that would render such child either
48 a victim of "sex trafficking" or a victim of "severe forms of traf-

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1 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
 2 106-386, or any successor federal statute(13954).
 3 Personal service (50000) ... 2,358,000 (re. \$2,074,000)
 4 Nonpersonal service (57050) ... 10,155,000 (re. \$2,860,000)
 5 Fringe benefits (60090) ... 1,021,000 (re. \$849,000)

6 By chapter 50, section 1, of the laws of 2016:
 7 For services and expenses related to administering federal health and
 8 human services discretionary demonstration program grants and grants
 9 from the national center on child abuse and neglect (13954).
 10 Nonpersonal service (57050) ... 10,155,000 (re. \$5,375,000)

11 Special Revenue Funds - Federal
 12 Federal Health and Human Services Fund
 13 Early Childhood Development Account - 25135

14 By chapter 50, section 1, of the laws of 2023:
 15 For services and expenses related to administering federal health and
 16 human services grants related to early childhood development
 17 (13911).
 18 Personal service (50000) ... 516,000 (re. \$516,000)
 19 Nonpersonal service (57050) ... 14,160,000 (re. \$14,160,000)
 20 Fringe benefits (60090) ... 326,000 (re. \$326,000)
 21 Indirect costs (58850) ... 27,000 (re. \$27,000)

22 By chapter 50, section 1, of the laws of 2022:
 23 For services and expenses related to administering federal health and
 24 human services grants related to early childhood development
 25 (13911).
 26 Personal service (50000) ... 506,000 (re. \$398,000)
 27 Nonpersonal service (57050) ... 14,160,000 (re. \$4,880,000)
 28 Fringe benefits (60090) ... 319,000 (re. \$255,000)
 29 Indirect costs (58850) ... 27,000 (re. \$23,000)

30 By chapter 50, section 1, of the laws of 2021:
 31 For services and expenses related to administering federal health and
 32 human services grants related to early childhood development
 33 (13911).
 34 Personal service (50000) ... 500,000 (re. \$54,000)
 35 Nonpersonal service (57050) ... 14,159,200 (re. \$1,142,000)
 36 Fringe benefits (60090) ... 315,100 (re. \$31,000)
 37 Indirect costs (58850) ... 25,700 (re. \$7,000)

38 By chapter 50, section 1, of the laws of 2020:
 39 For services and expenses related to administering federal health and
 40 human services grants related to early childhood development
 41 (13911).
 42 Personal service (50000) ... 500,000 (re. \$299,000)
 43 Nonpersonal service (57050) ... 14,159,200 (re. \$601,000)
 44 Fringe benefits (60090) ... 315,100 (re. \$193,000)
 45 Indirect costs (58850) ... 25,700 (re. \$13,000)

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1 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2023:

5 For services and expenses of service and training programs for the
6 blind, including, but not limited to, state match of federal funds
7 made available under various provisions of the federal vocational
8 rehabilitation act and the federal randolph sheppard act and
9 supportive services for blind children and blind elderly persons.

10 Notwithstanding section 51 of the state finance law and any other
11 provision of law to the contrary, the director of the budget may,
12 upon the advice of the commissioner of children and family services,
13 authorize the transfer or interchange of moneys appropriated herein
14 with any other state operations - general fund appropriation within
15 the office of children and family services except where transfer or
16 interchange of appropriations is prohibited or otherwise restricted
17 by law.

18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority and the IT Interchange and Trans-
20 fer Authority as defined in the 2023-24 state fiscal year state
21 operations appropriation for the budget division program of the
22 division of the budget, are deemed fully incorporated herein and a
23 part of this appropriation as if fully stated (13953).

24	Personal service--regular (50100)	
25	2,390,000	(re. \$1,155,000)
26	Holiday/overtime compensation (50300) ... 12,000	(re. \$11,000)
27	Supplies and materials (57000) ... 8,000	(re. \$6,000)
28	Travel (54000) ... 5,000	(re. \$5,000)
29	Contractual services (51000) ... 6,002,000	(re. \$5,505,000)

30 By chapter 50, section 1, of the laws of 2022:

31 For services and expenses of service and training programs for the
32 blind, including, but not limited to, state match of federal funds
33 made available under various provisions of the federal vocational
34 rehabilitation act and the federal randolph sheppard act and
35 supportive services for blind children and blind elderly persons.

36 Notwithstanding section 51 of the state finance law and any other
37 provision of law to the contrary, the director of the budget may,
38 upon the advice of the commissioner of children and family services,
39 authorize the transfer or interchange of moneys appropriated herein
40 with any other state operations - general fund appropriation within
41 the office of children and family services except where transfer or
42 interchange of appropriations is prohibited or otherwise restricted
43 by law.

44 Notwithstanding any other provision of law to the contrary, the OGS
45 Interchange and Transfer Authority and the IT Interchange and Trans-
46 fer Authority as defined in the 2022-23 state fiscal year state
47 operations appropriation for the budget division program of the

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1 division of the budget, are deemed fully incorporated herein and a
2 part of this appropriation as if fully stated (13953).
3 Personal service--regular (50100) ... 2,355,000 (re. \$294,000)
4 Holiday/overtime compensation (50300) ... 12,000 (re. \$9,000)
5 Contractual services (51000) ... 6,002,000 (re. \$5,346,000)

6 By chapter 50, section 1, of the laws of 2021:

7 For services and expenses of service and training programs for the
8 blind, including, but not limited to, state match of federal funds
9 made available under various provisions of the federal vocational
10 rehabilitation act and the federal randolph sheppard act and
11 supportive services for blind children and blind elderly persons.

12 Notwithstanding section 51 of the state finance law and any other
13 provision of law to the contrary, the director of the budget may,
14 upon the advice of the commissioner of children and family services,
15 authorize the transfer or interchange of moneys appropriated herein
16 with any other state operations - general fund appropriation within
17 the office of children and family services except where transfer or
18 interchange of appropriations is prohibited or otherwise restricted
19 by law.

20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority and the IT Interchange and Trans-
22 fer Authority as defined in the 2021-22 state fiscal year state
23 operations appropriation for the budget division program of the
24 division of the budget, are deemed fully incorporated herein and a
25 part of this appropriation as if fully stated (13953).

26 Personal service--regular (50100) ... 2,197,000 (re. \$176,000)
27 Holiday/overtime compensation (50300) ... 12,000 (re. \$6,000)
28 Contractual services (51000) ... 6,002,000 (re. \$3,464,000)

29 By chapter 50, section 1, of the laws of 2020:

30 For services and expenses of service and training programs for the
31 blind, including, but not limited to, state match of federal funds
32 made available under various provisions of the federal vocational
33 rehabilitation act and the federal randolph sheppard act and
34 supportive services for blind children and blind elderly persons.

35 Notwithstanding section 51 of the state finance law and any other
36 provision of law to the contrary, the director of the budget may,
37 upon the advice of the commissioner of children and family services,
38 authorize the transfer or interchange of moneys appropriated herein
39 with any other state operations - general fund appropriation within
40 the office of children and family services except where transfer or
41 interchange of appropriations is prohibited or otherwise restricted
42 by law.

43 Notwithstanding any other provision of law to the contrary, the OGS
44 Interchange and Transfer Authority and the IT Interchange and Trans-
45 fer Authority as defined in the 2020-21 state fiscal year state
46 operations appropriation for the budget division program of the
47 division of the budget, are deemed fully incorporated herein and a
48 part of this appropriation as if fully stated (13953).

49 Personal service--regular (50100) ... 2,197,000 (re. \$619,000)

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1 Holiday/overtime compensation (50300) ... 12,000 (re. \$6,000)
 2 Supplies and materials (57000) ... 8,000 (re. \$3,000)
 3 Travel (54000) ... 5,000 (re. \$1,000)
 4 Contractual services (51000) ... 6,002,000 (re. \$4,983,000)

5 By chapter 50, section 1, of the laws of 2019:
 6 For services and expenses of service and training programs for the
 7 blind, including, but not limited to, state match of federal funds
 8 made available under various provisions of the federal vocational
 9 rehabilitation act and the federal randolph sheppard act and
 10 supportive services for blind children and blind elderly persons.
 11 Notwithstanding section 51 of the state finance law and any other
 12 provision of law to the contrary, the director of the budget may,
 13 upon the advice of the commissioner of children and family services,
 14 authorize the transfer or interchange of moneys appropriated herein
 15 with any other state operations - general fund appropriation within
 16 the office of children and family services except where transfer or
 17 interchange of appropriations is prohibited or otherwise restricted
 18 by law.
 19 Notwithstanding any other provision of law to the contrary, the OGS
 20 Interchange and Transfer Authority, the IT Interchange and Transfer
 21 Authority, and the Alignment Interchange and Transfer Authority as
 22 defined in the 2019-20 state fiscal year state operations appropri-
 23 ation for the budget division program of the division of the budget,
 24 are deemed fully incorporated herein and a part of this appropri-
 25 ation as if fully stated (13953).
 26 Contractual services (51000) ... 6,002,000 (re. \$955,000)

27 Special Revenue Funds - Federal
 28 Federal Education Fund
 29 OCFS Vocational Rehabilitation Payments Account - 25207

30 By chapter 50, section 1, of the laws of 2023:
 31 For services and expenses related to the New York state commission for
 32 the blind.
 33 Notwithstanding any other provision of law to the contrary, the money
 34 hereby appropriated may be interchanged or transferred, without
 35 limit, to any special revenue funds federal account and/or any
 36 appropriation of the office of children and family services, and may
 37 be increased or decreased without limit by transfer between these
 38 appropriated amounts and appropriations (13953).
 39 Nonpersonal service (57050) ... 3,000,000 (re. \$3,000,000)

40 By chapter 50, section 1, of the laws of 2022:
 41 For services and expenses related to the New York state commission for
 42 the blind.
 43 Notwithstanding any other provision of law to the contrary, the money
 44 hereby appropriated may be interchanged or transferred, without
 45 limit, to any special revenue funds federal account and/or any
 46 appropriation of the office of children and family services, and may

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1 be increased or decreased without limit by transfer between these
2 appropriated amounts and appropriations (13953).
3 Nonpersonal service (57050) ... 3,000,000 (re. \$6,000)

4 By chapter 50, section 1, of the laws of 2021:
5 For services and expenses related to the New York state commission for
6 the blind.
7 Notwithstanding any other provision of law to the contrary, the money
8 hereby appropriated may be interchanged or transferred, without
9 limit, to any special revenue funds federal account and/or any
10 appropriation of the office of children and family services, and may
11 be increased or decreased without limit by transfer between these
12 appropriated amounts and appropriations (13953).
13 Nonpersonal service (57050) ... 3,000,000 (re. \$1,064,000)

14 Special Revenue Funds - Federal
15 Federal Education Fund
16 Rehabilitation Services/Basic Support Account - 25213

17 By chapter 50, section 1, of the laws of 2023:
18 For services and expenses related to the New York state commission for
19 the blind including transfer or suballocation to the state education
20 department. Notwithstanding any other provision of law to the
21 contrary, the money hereby appropriated may be interchanged or
22 transferred, without limit, to any special revenue funds federal
23 account and/or any appropriation of the office of children and fami-
24 ly services, and may be increased or decreased without limit by
25 transfer between these appropriated amounts and appropriations. A
26 portion of the funds appropriated herein may be suballocated to the
27 dormitory authority of the state of New York, in accordance with a
28 plan approved by the division of the budget, to design, construct,
29 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
30 improve vending stands for the blind enterprise program pursuant to
31 an agreement between the New York state commission for the blind and
32 the dormitory authority, which may contain such other terms and
33 conditions as may be agreed upon by the parties thereto, including
34 provisions related to indemnities. All contracts for construction
35 awarded by the dormitory authority pursuant to this appropriation
36 shall be governed by article 8 of the labor law and shall be awarded
37 in accordance with the authority's procurement contract guidelines
38 adopted pursuant to section 2879 of the public authorities law
39 (13953).
40 Personal service (50000) ... 9,499,000 (re. \$9,499,000)
41 Nonpersonal service (57050) ... 25,090,000 (re. \$25,090,000)

42 By chapter 50, section 1, of the laws of 2022:
43 For services and expenses related to the New York state commission for
44 the blind including transfer or suballocation to the state education
45 department. Notwithstanding any other provision of law to the
46 contrary, the money hereby appropriated may be interchanged or
47 transferred, without limit, to any special revenue funds federal

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1 account and/or any appropriation of the office of children and fami-
2 ly services, and may be increased or decreased without limit by
3 transfer between these appropriated amounts and appropriations. A
4 portion of the funds appropriated herein may be suballocated to the
5 dormitory authority of the state of New York, in accordance with a
6 plan approved by the division of the budget, to design, construct,
7 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
8 improve vending stands for the blind enterprise program pursuant to
9 an agreement between the New York state commission for the blind and
10 the dormitory authority, which may contain such other terms and
11 conditions as may be agreed upon by the parties thereto, including
12 provisions related to indemnities. All contracts for construction
13 awarded by the dormitory authority pursuant to this appropriation
14 shall be governed by article 8 of the labor law and shall be awarded
15 in accordance with the authority's procurement contract guidelines
16 adopted pursuant to section 2879 of the public authorities law
17 (13953).
18 Personal service (50000) ... 9,366,000 (re. \$1,927,000)
19 Nonpersonal service (57050) ... 25,090,000 (re. \$20,929,000)

20 By chapter 50, section 1, of the laws of 2021:

21 For services and expenses related to the New York state commission for
22 the blind including transfer or suballocation to the state education
23 department. Notwithstanding any other provision of law to the
24 contrary, the money hereby appropriated may be interchanged or
25 transferred, without limit, to any special revenue funds federal
26 account and/or any appropriation of the office of children and fami-
27 ly services, and may be increased or decreased without limit by
28 transfer between these appropriated amounts and appropriations. A
29 portion of the funds appropriated herein may be suballocated to the
30 dormitory authority of the state of New York, in accordance with a
31 plan approved by the division of the budget, to design, construct,
32 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
33 improve vending stands for the blind enterprise program pursuant to
34 an agreement between the New York state commission for the blind and
35 the dormitory authority, which may contain such other terms and
36 conditions as may be agreed upon by the parties thereto, including
37 provisions related to indemnities. All contracts for construction
38 awarded by the dormitory authority pursuant to this appropriation
39 shall be governed by article 8 of the labor law and shall be awarded
40 in accordance with the authority's procurement contract guidelines
41 adopted pursuant to section 2879 of the public authorities law
42 (13953).
43 Personal service (50000) ... 8,507,000 (re. \$2,283,000)
44 Nonpersonal service (57050) ... 24,840,000 (re. \$4,110,000)

45 By chapter 50, section 1, of the laws of 2020:

46 For services and expenses related to the New York state commission for
47 the blind including transfer or suballocation to the state education
48 department. Notwithstanding any other provision of law to the
49 contrary, the money hereby appropriated may be interchanged or

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1 transferred, without limit, to any special revenue funds federal
 2 account and/or any appropriation of the office of children and fami-
 3 ly services, and may be increased or decreased without limit by
 4 transfer between these appropriated amounts and appropriations. A
 5 portion of the funds appropriated herein may be suballocated to the
 6 dormitory authority of the state of New York, in accordance with a
 7 plan approved by the division of the budget, to design, construct,
 8 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
 9 improve vending stands for the blind enterprise program pursuant to
 10 an agreement between the New York state commission for the blind and
 11 the dormitory authority, which may contain such other terms and
 12 conditions as may be agreed upon by the parties thereto, including
 13 provisions related to indemnities. All contracts for construction
 14 awarded by the dormitory authority pursuant to this appropriation
 15 shall be governed by article 8 of the labor law and shall be awarded
 16 in accordance with the authority's procurement contract guidelines
 17 adopted pursuant to section 2879 of the public authorities law
 18 (13953).
 19 Personal service (50000) ... 8,507,000 (re. \$3,000)
 20 Nonpersonal service (57050) ... 24,840,000 (re. \$9,432,000)

21 By chapter 50, section 1, of the laws of 2019:
 22 For services and expenses related to the New York state commission for
 23 the blind including transfer or suballocation to the state education
 24 department. Notwithstanding any other provision of law to the
 25 contrary, the money hereby appropriated may be interchanged or
 26 transferred, without limit, to any special revenue funds federal
 27 account and/or any appropriation of the office of children and fami-
 28 ly services, and may be increased or decreased without limit by
 29 transfer between these appropriated amounts and appropriations. A
 30 portion of the funds appropriated herein may be suballocated to the
 31 dormitory authority of the state of New York, in accordance with a
 32 plan approved by the division of the budget, to design, construct,
 33 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
 34 improve vending stands for the blind enterprise program pursuant to
 35 an agreement between the New York state commission for the blind and
 36 the dormitory authority, which may contain such other terms and
 37 conditions as may be agreed upon by the parties thereto, including
 38 provisions related to indemnities. All contracts for construction
 39 awarded by the dormitory authority pursuant to this appropriation
 40 shall be governed by article 8 of the labor law and shall be awarded
 41 in accordance with the authority's procurement contract guidelines
 42 adopted pursuant to section 2879 of the public authorities law
 43 (13953).
 44 Personal service (50000) ... 8,507,000 (re. \$4,752,000)
 45 Nonpersonal service (57050) ... 22,840,000 (re. \$13,269,000)

46 Special Revenue Funds - Other
 47 Combined Expendable Trust Fund
 48 CBVH Gifts and Bequests Account - 20129

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1 By chapter 50, section 1, of the laws of 2023:
 2 For services and expenses related to the New York state commission for
 3 the blind (13953).
 4 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 5 Contractual services (51000) ... 20,000 (re. \$20,000)
 6 Equipment (56000) ... 2,000 (re. \$2,000)

7 By chapter 50, section 1, of the laws of 2022:
 8 For services and expenses related to the New York state commission for
 9 the blind (13953).
 10 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 11 Contractual services (51000) ... 20,000 (re. \$20,000)
 12 Equipment (56000) ... 2,000 (re. \$2,000)

13 By chapter 50, section 1, of the laws of 2021:
 14 For services and expenses related to the New York state commission for
 15 the blind (13953).
 16 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 17 Contractual services (51000) ... 20,000 (re. \$11,000)
 18 Equipment (56000) ... 2,000 (re. \$2,000)

19 By chapter 50, section 1, of the laws of 2020:
 20 For services and expenses related to the New York state commission for
 21 the blind (13953).
 22 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 23 Contractual services (51000) ... 20,000 (re. \$10,000)
 24 Equipment (56000) ... 2,000 (re. \$2,000)

25 Special Revenue Funds - Other
 26 Combined Expendable Trust Fund
 27 CBVH-Vending Stand Account - 20119

28 By chapter 50, section 1, of the laws of 2023:
 29 For services and expenses related to the vending stand program and
 30 pension plan and establishing food service sites.
 31 Notwithstanding any other provision of law to the contrary, the money
 32 hereby appropriated may be interchanged or transferred, without
 33 limit, to any special revenue funds - other account and/or any
 34 appropriation of the office of children and family services, and may
 35 be increased or decreased without limit by transfer between these
 36 appropriated amounts and appropriations.
 37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority and the IT Interchange and Trans-
 39 fer Authority as defined in the 2023-24 state fiscal year state
 40 operations appropriation for the budget division program of the
 41 division of the budget, are deemed fully incorporated herein and a
 42 part of this appropriation as if fully stated (13953).
 43 Contractual services (51000) ... 543,000 (re. \$543,000)

44 By chapter 50, section 1, of the laws of 2022:

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1 For services and expenses related to the vending stand program and
 2 pension plan and establishing food service sites.
 3 Notwithstanding any other provision of law to the contrary, the money
 4 hereby appropriated may be interchanged or transferred, without
 5 limit, to any special revenue funds - other account and/or any
 6 appropriation of the office of children and family services, and may
 7 be increased or decreased without limit by transfer between these
 8 appropriated amounts and appropriations.
 9 Notwithstanding any other provision of law to the contrary, the OGS
 10 Interchange and Transfer Authority and the IT Interchange and Trans-
 11 fer Authority as defined in the 2022-23 state fiscal year state
 12 operations appropriation for the budget division program of the
 13 division of the budget, are deemed fully incorporated herein and a
 14 part of this appropriation as if fully stated (13953).
 15 Contractual services (51000) ... 543,000 (re. \$543,000)

16 By chapter 50, section 1, of the laws of 2021:
 17 For services and expenses related to the vending stand program and
 18 pension plan and establishing food service sites.
 19 Notwithstanding any other provision of law to the contrary, the money
 20 hereby appropriated may be interchanged or transferred, without
 21 limit, to any special revenue funds - other account and/or any
 22 appropriation of the office of children and family services, and may
 23 be increased or decreased without limit by transfer between these
 24 appropriated amounts and appropriations.
 25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority and the IT Interchange and Trans-
 27 fer Authority as defined in the 2021-22 state fiscal year state
 28 operations appropriation for the budget division program of the
 29 division of the budget, are deemed fully incorporated herein and a
 30 part of this appropriation as if fully stated (13953).
 31 Contractual services (51000) ... 543,000 (re. \$543,000)

32 Special Revenue Funds - Other
 33 Combined Expendable Trust Fund
 34 CBVH-Vending Stand Account-Federal - 20126

35 By chapter 50, section 1, of the laws of 2023:
 36 For services and expenses related to the vending stand program and
 37 pension plan and establishing food service sites.
 38 Notwithstanding any other provision of law to the contrary, the money
 39 hereby appropriated may be interchanged or transferred, without
 40 limit, to any special revenue funds - other account and/or any
 41 appropriation of the office of children and family services, and may
 42 be increased or decreased without limit by transfer between these
 43 appropriated amounts and appropriations.
 44 Notwithstanding any other provision of law to the contrary, the OGS
 45 Interchange and Transfer Authority and the IT Interchange and Trans-
 46 fer Authority as defined in the 2023-24 state fiscal year state
 47 operations appropriation for the budget division program of the

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1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated (13953).
 3 Supplies and materials (57000) ... 200,000 (re. \$200,000)
 4 Travel (54000) ... 4,000 (re. \$4,000)
 5 Contractual services (51000) ... 796,000 (re. \$796,000)

6 By chapter 50, section 1, of the laws of 2022:
 7 For services and expenses related to the vending stand program and
 8 pension plan and establishing food service sites.
 9 Notwithstanding any other provision of law to the contrary, the money
 10 hereby appropriated may be interchanged or transferred, without
 11 limit, to any special revenue funds - other account and/or any
 12 appropriation of the office of children and family services, and may
 13 be increased or decreased without limit by transfer between these
 14 appropriated amounts and appropriations.
 15 Notwithstanding any other provision of law to the contrary, the OGS
 16 Interchange and Transfer Authority and the IT Interchange and Trans-
 17 fer Authority as defined in the 2022-23 state fiscal year state
 18 operations appropriation for the budget division program of the
 19 division of the budget, are deemed fully incorporated herein and a
 20 part of this appropriation as if fully stated (13953).
 21 Supplies and materials (57000) ... 200,000 (re. \$200,000)
 22 Travel (54000) ... 4,000 (re. \$4,000)
 23 Contractual services (51000) ... 796,000 (re. \$725,000)

24 By chapter 50, section 1, of the laws of 2021:
 25 For services and expenses related to the vending stand program and
 26 pension plan and establishing food service sites.
 27 Notwithstanding any other provision of law to the contrary, the money
 28 hereby appropriated may be interchanged or transferred, without
 29 limit, to any special revenue funds - other account and/or any
 30 appropriation of the office of children and family services, and may
 31 be increased or decreased without limit by transfer between these
 32 appropriated amounts and appropriations.
 33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority and the IT Interchange and Trans-
 35 fer Authority as defined in the 2021-22 state fiscal year state
 36 operations appropriation for the budget division program of the
 37 division of the budget, are deemed fully incorporated herein and a
 38 part of this appropriation as if fully stated (13953).
 39 Supplies and materials (57000) ... 200,000 (re. \$200,000)
 40 Travel (54000) ... 4,000 (re. \$4,000)
 41 Contractual services (51000) ... 546,000 (re. \$427,000)

42 By chapter 50, section 1, of the laws of 2020:
 43 For services and expenses related to the vending stand program and
 44 pension plan and establishing food service sites.
 45 Notwithstanding any other provision of law to the contrary, the OGS
 46 Interchange and Transfer Authority and the IT Interchange and Trans-
 47 fer Authority as defined in the 2020-21 state fiscal year state
 48 operations appropriation for the budget division program of the

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1 division of the budget, are deemed fully incorporated herein and a
2 part of this appropriation as if fully stated (13953).
3 Supplies and materials (57000) ... 200,000 (re. \$200,000)
4 Travel (54000) ... 4,000 (re. \$4,000)

5 Special Revenue Funds - Other
6 Combined Expendable Trust Fund
7 CBVH-Vending Stand Account-State - 20146

8 By chapter 50, section 1, of the laws of 2023:
9 For services and expenses related to the vending stand program and
10 pension plan and establishing food service sites.
11 Notwithstanding any other provision of law to the contrary, the money
12 hereby appropriated may be interchanged or transferred, without
13 limit, to any special revenue funds - other account and/or any
14 appropriation of the office of children and family services, and may
15 be increased or decreased without limit by transfer between these
16 appropriated amounts and appropriations.
17 Notwithstanding any other provision of law to the contrary, the OGS
18 Interchange and Transfer Authority and the IT Interchange and Trans-
19 fer Authority as defined in the 2023-24 state fiscal year state
20 operations appropriation for the budget division program of the
21 division of the budget, are deemed fully incorporated herein and a
22 part of this appropriation as if fully stated (13953).
23 Contractual services (51000) ... 950,000 (re. \$860,000)

24 By chapter 50, section 1, of the laws of 2021:
25 For services and expenses related to the vending stand program and
26 pension plan and establishing food service sites.
27 Notwithstanding any other provision of law to the contrary, the money
28 hereby appropriated may be interchanged or transferred, without
29 limit, to any special revenue funds - other account and/or any
30 appropriation of the office of children and family services, and may
31 be increased or decreased without limit by transfer between these
32 appropriated amounts and appropriations.
33 Notwithstanding any other provision of law to the contrary, the OGS
34 Interchange and Transfer Authority and the IT Interchange and Trans-
35 fer Authority as defined in the 2021-22 state fiscal year state
36 operations appropriation for the budget division program of the
37 division of the budget, are deemed fully incorporated herein and a
38 part of this appropriation as if fully stated (13953).
39 Contractual services (51000) ... 100,000 (re. \$50,000)

40 Special Revenue Funds - Other
41 Miscellaneous Special Revenue Fund
42 CBVH Highway Revenue Account - 22108

43 By chapter 50, section 1, of the laws of 2023:
44 For services and expenses of programs that support the blind.
45 Notwithstanding any other provision of law to the contrary, the OGS
46 Interchange and Transfer Authority and the IT Interchange and Trans-

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1 fer Authority as defined in the 2023-24 state fiscal year state
2 operations appropriation for the budget division program of the
3 division of the budget, are deemed fully incorporated herein and a
4 part of this appropriation as if fully stated (13953).
5 Contractual services (51000) ... 500,000 (re. \$500,000)

6 By chapter 50, section 1, of the laws of 2022:
7 For services and expenses of programs that support the blind.
8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority and the IT Interchange and Trans-
10 fer Authority as defined in the 2022-23 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated (13953).
14 Contractual services (51000) ... 500,000 (re. \$500,000)

15 By chapter 50, section 1, of the laws of 2021:
16 For services and expenses of programs that support the blind.
17 Notwithstanding any other provision of law to the contrary, the OGS
18 Interchange and Transfer Authority and the IT Interchange and Trans-
19 fer Authority as defined in the 2021-22 state fiscal year state
20 operations appropriation for the budget division program of the
21 division of the budget, are deemed fully incorporated herein and a
22 part of this appropriation as if fully stated (13953).
23 Contractual services (51000) ... 500,000 (re. \$252,000)

24 By chapter 50, section 1, of the laws of 2020:
25 For services and expenses of programs that support the blind.
26 Notwithstanding any other provision of law to the contrary, the OGS
27 Interchange and Transfer Authority and the IT Interchange and Trans-
28 fer Authority as defined in the 2020-21 state fiscal year state
29 operations appropriation for the budget division program of the
30 division of the budget, are deemed fully incorporated herein and a
31 part of this appropriation as if fully stated (13953).
32 Contractual services (51000) ... 500,000 (re. \$486,000)

33 SYSTEMS SUPPORT PROGRAM

34 General Fund
35 State Purposes Account - 10050

36 By chapter 50, section 1, of the laws of 2023:
37 For services and expenses related to the systems support program.
38 Notwithstanding section 51 of the state finance law and any other
39 provision of law to the contrary, the director of the budget may,
40 upon the advice of the commissioner of children and family services,
41 authorize the transfer or interchange of moneys appropriated herein
42 with any other state operations - general fund appropriation within
43 the office of children and family services except where transfer or
44 interchange of appropriations is prohibited or otherwise restricted
45 by law.

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1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority and the IT Interchange and Trans-
3 fer Authority as defined in the 2023-24 state fiscal year state
4 operations appropriation for the budget division program of the
5 division of the budget, are deemed fully incorporated herein and a
6 part of this appropriation as if fully stated (14020).

7 Supplies and materials (57000) ... 50,000 (re. \$48,000)
8 Travel (54000) ... 23,000 (re. \$23,000)
9 Contractual services (51000) ... 2,400,000 (re. \$1,827,000)
10 Equipment (56000) ... 25,000 (re. \$25,000)

11 For the non-federal share of services and expenses for the continued
12 maintenance of the statewide automated child welfare information
13 system; to operate the statewide automated child welfare information
14 system; and for the continued development of the statewide automated
15 child welfare information system. Of the amounts appropriated here-
16 in, a portion may be available for suballocation to the office of
17 information technology services for the administration of independ-
18 ent verification and validation services for child welfare systems
19 operated or developed by the office of children and family services.

20 Notwithstanding any provision of law to the contrary, funds appropri-
21 ated herein shall only be available upon approval of an expenditure
22 plan by the director of the budget.

23 Notwithstanding section 51 of the state finance law and any other
24 provision of law to the contrary, the director of the budget may,
25 upon the advice of the commissioner of children and family services,
26 authorize the transfer or interchange of moneys appropriated herein
27 with any other state operations - general fund appropriation within
28 the office of children and family services except where transfer or
29 interchange of appropriations is prohibited or otherwise restricted
30 by law.

31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority and the IT Interchange and Trans-
33 fer Authority as defined in the 2023-24 state fiscal year state
34 operations appropriation for the budget division program of the
35 division of the budget, are deemed fully incorporated herein and a
36 part of this appropriation as if fully stated (13986).

37 Personal service--regular (50100) ... 202,000 (re. \$116,000)
38 Supplies and materials (57000) ... 129,000 (re. \$128,000)
39 Travel (54000) ... 129,000 (re. \$112,000)
40 Contractual services (51000) ... 8,706,000 (re. \$7,196,000)
41 Equipment (56000) ... 846,000 (re. \$846,000)

42 By chapter 50, section 1, of the laws of 2022:

43 For services and expenses related to the systems support program.

44 Notwithstanding section 51 of the state finance law and any other
45 provision of law to the contrary, the director of the budget may,
46 upon the advice of the commissioner of children and family services,
47 authorize the transfer or interchange of moneys appropriated herein
48 with any other state operations - general fund appropriation within
49 the office of children and family services except where transfer or

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1 interchange of appropriations is prohibited or otherwise restricted
2 by law.

3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority and the IT Interchange and Trans-
5 fer Authority as defined in the 2022-23 state fiscal year state
6 operations appropriation for the budget division program of the
7 division of the budget, are deemed fully incorporated herein and a
8 part of this appropriation as if fully stated (14020).

9 Supplies and materials (57000) ... 25,000 (re. \$4,000)
10 Travel (54000) ... 48,000 (re. \$36,000)
11 Contractual services (51000) ... 2,400,000 (re. \$653,000)
12 Equipment (56000) ... 25,000 (re. \$13,000)

13 For the non-federal share of services and expenses for the continued
14 maintenance of the statewide automated child welfare information
15 system; to operate the statewide automated child welfare information
16 system; and for the continued development of the statewide automated
17 child welfare information system. Of the amounts appropriated here-
18 in, a portion may be available for suballocation to the office of
19 information technology services for the administration of independ-
20 ent verification and validation services for child welfare systems
21 operated or developed by the office of children and family services.

22 Notwithstanding any provision of law to the contrary, funds appropri-
23 ated herein shall only be available upon approval of an expenditure
24 plan by the director of the budget.

25 Notwithstanding section 51 of the state finance law and any other
26 provision of law to the contrary, the director of the budget may,
27 upon the advice of the commissioner of children and family services,
28 authorize the transfer or interchange of moneys appropriated herein
29 with any other state operations - general fund appropriation within
30 the office of children and family services except where transfer or
31 interchange of appropriations is prohibited or otherwise restricted
32 by law.

33 Notwithstanding any other provision of law to the contrary, the OGS
34 Interchange and Transfer Authority and the IT Interchange and Trans-
35 fer Authority as defined in the 2022-23 state fiscal year state
36 operations appropriation for the budget division program of the
37 division of the budget, are deemed fully incorporated herein and a
38 part of this appropriation as if fully stated (13986).

39 Personal service--regular (50100) ... 202,000 (re. \$30,000)
40 Supplies and materials (57000) ... 129,000 (re. \$95,000)
41 Travel (54000) ... 129,000 (re. \$108,000)
42 Contractual services (51000) ... 8,706,000 (re. \$4,768,000)
43 Equipment (56000) ... 846,000 (re. \$846,000)

44 By chapter 50, section 1, of the laws of 2021:

45 For services and expenses related to the systems support program.

46 Notwithstanding section 51 of the state finance law and any other
47 provision of law to the contrary, the director of the budget may,
48 upon the advice of the commissioner of children and family services,
49 authorize the transfer or interchange of moneys appropriated herein
50 with any other state operations - general fund appropriation within

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1 the office of children and family services except where transfer or
2 interchange of appropriations is prohibited or otherwise restricted
3 by law.

4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority and the IT Interchange and Trans-
6 fer Authority as defined in the 2021-22 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated (14020).

10 Travel (54000) ... 48,000 (re. \$48,000)

11 Contractual services (51000) ... 2,400,000 (re. \$428,000)

12 Equipment (56000) ... 25,000 (re. \$7,000)

13 For the non-federal share of services and expenses for the continued
14 maintenance of the statewide automated child welfare information
15 system; to operate the statewide automated child welfare information
16 system; and for the continued development of the statewide automated
17 child welfare information system. Of the amounts appropriated here-
18 in, a portion may be available for suballocation to the office of
19 information technology services for the administration of independ-
20 ent verification and validation services for child welfare systems
21 operated or developed by the office of children and family services.

22 Notwithstanding any provision of law to the contrary, funds appropri-
23 ated herein shall only be available upon approval of an expenditure
24 plan by the director of the budget.

25 Notwithstanding section 51 of the state finance law and any other
26 provision of law to the contrary, the director of the budget may,
27 upon the advice of the commissioner of children and family services,
28 authorize the transfer or interchange of moneys appropriated herein
29 with any other state operations - general fund appropriation within
30 the office of children and family services except where transfer or
31 interchange of appropriations is prohibited or otherwise restricted
32 by law.

33 Notwithstanding any other provision of law to the contrary, the OGS
34 Interchange and Transfer Authority and the IT Interchange and Trans-
35 fer Authority as defined in the 2021-22 state fiscal year state
36 operations appropriation for the budget division program of the
37 division of the budget, are deemed fully incorporated herein and a
38 part of this appropriation as if fully stated (13986).

39 Supplies and materials (57000) ... 129,000 (re. \$104,000)

40 Travel (54000) ... 129,000 (re. \$117,000)

41 Contractual services (51000) ... 8,706,000 (re. \$5,712,000)

42 Equipment (56000) ... 846,000 (re. \$846,000)

43 Special Revenue Funds - Federal
44 Federal Health and Human Services Fund
45 Connections Account - 25175

46 By chapter 50, section 1, of the laws of 2023:

47 For services and expenses for the statewide automated child welfare
48 information system including related administrative expenses
49 provided pursuant to title IV-e of the federal social security act.

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1 Such funds are to be available heretofore accrued and hereafter to
 2 accrue for liabilities associated with the continued maintenance,
 3 operation, and development of the statewide automated child welfare
 4 information system. Subject to the approval of the director of the
 5 budget, such funds shall be available to the office net of disallow-
 6 ances, refunds, reimbursements, and credits (13986).
 7 Personal service (50000) ... 500,000 (re. \$500,000)
 8 Nonpersonal service (57050) ... 29,753,000 (re. \$29,753,000)
 9 Fringe benefits (60090) ... 305,000 (re. \$305,000)
 10 Indirect costs (58850) ... 35,000 (re. \$35,000)

11 By chapter 50, section 1, of the laws of 2022:

12 For services and expenses for the statewide automated child welfare
 13 information system including related administrative expenses
 14 provided pursuant to title IV-e of the federal social security act.
 15 Such funds are to be available heretofore accrued and hereafter to
 16 accrue for liabilities associated with the continued maintenance,
 17 operation, and development of the statewide automated child welfare
 18 information system. Subject to the approval of the director of the
 19 budget, such funds shall be available to the office net of disallow-
 20 ances, refunds, reimbursements, and credits (13986).
 21 Personal service (50000) ... 500,000 (re. \$500,000)
 22 Nonpersonal service (57050) ... 29,753,000 (re. \$26,467,000)
 23 Fringe benefits (60090) ... 305,000 (re. \$305,000)
 24 Indirect costs (58850) ... 35,000 (re. \$35,000)

25 By chapter 50, section 1, of the laws of 2021:

26 For services and expenses for the statewide automated child welfare
 27 information system including related administrative expenses
 28 provided pursuant to title IV-e of the federal social security act.
 29 Such funds are to be available heretofore accrued and hereafter to
 30 accrue for liabilities associated with the continued maintenance,
 31 operation, and development of the statewide automated child welfare
 32 information system. Subject to the approval of the director of the
 33 budget, such funds shall be available to the office net of disallow-
 34 ances, refunds, reimbursements, and credits (13986).
 35 Personal service (50000) ... 500,000 (re. \$500,000)
 36 Nonpersonal service (57050) ... 29,753,000 (re. \$27,008,000)
 37 Fringe benefits (60090) ... 305,000 (re. \$305,000)
 38 Indirect costs (58850) ... 35,000 (re. \$35,000)

39 By chapter 50, section 1, of the laws of 2020:

40 For services and expenses for the statewide automated child welfare
 41 information system including related administrative expenses
 42 provided pursuant to title IV-e of the federal social security act.
 43 Such funds are to be available heretofore accrued and hereafter to
 44 accrue for liabilities associated with the continued maintenance,
 45 operation, and development of the statewide automated child welfare
 46 information system.

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1 Subject to the approval of the director of the budget, such funds
2 shall be available to the office net of disallowances, refunds,
3 reimbursements, and credits (13986).
4 Personal service (50000) ... 500,000 (re. \$500,000)
5 Nonpersonal service (57050) ... 29,753,000 (re. \$26,525,000)
6 Fringe benefits (60090) ... 305,000 (re. \$305,000)
7 Indirect costs (58850) ... 35,000 (re. \$35,000)

8 By chapter 50, section 1, of the laws of 2019:

9 For services and expenses for the statewide automated child welfare
10 information system including related administrative expenses
11 provided pursuant to title IV-e of the federal social security act.
12 Such funds are to be available heretofore accrued and hereafter to
13 accrue for liabilities associated with the continued maintenance,
14 operation, and development of the statewide automated child welfare
15 information system. Subject to the approval of the director of the
16 budget, such funds shall be available to the office net of disallow-
17 ances, refunds, reimbursements, and credits (13986).
18 Nonpersonal service (57050) ... 30,593,000 (re. \$29,505,000)

19 TRAINING AND DEVELOPMENT PROGRAM

20 General Fund
21 State Purposes Account - 10050

22 By chapter 50, section 1, of the laws of 2023:

23 For services and expenses related to the training and development
24 program, including but not limited to, child welfare, public assist-
25 ance and medical assistance training contracts with not-for-profit
26 agencies or other governmental entities. Of the amount appropriated
27 herein, a minimum of \$257,000 shall be used for the prevention of
28 domestic violence, of which \$135,000 may be used to contract with
29 the office for the prevention of domestic violence to develop and
30 implement a training program on the dynamics of domestic violence
31 and its relationship to child abuse and neglect with particular
32 emphasis on alternatives to out-of-home placement.
33 For trainee travel reimbursement payments to counties and voluntary
34 agencies for employees receiving training from the office of chil-
35 dren and family services, up to the limits stated in the OCFS travel
36 guidelines.
37 Notwithstanding section 51 of the state finance law and any other
38 provision of law to the contrary, the director of the budget may,
39 upon the advice of the commissioner of the office of temporary and
40 disability assistance and the commissioner of the office of children
41 and family services, transfer or suballocate any of the amounts
42 appropriated herein, or made available through interchange to the
43 office of temporary and disability assistance.
44 Notwithstanding section 51 of the state finance law and any other
45 provision of law to the contrary, the director of the budget may,
46 upon the advice of the commissioner of children and family services,
47 authorize the transfer or interchange of moneys appropriated herein

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STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 with any other state operations - general fund or state special
2 revenue other fund appropriation within the office of children and
3 family services except where transfer or interchange of appropri-
4 ations is prohibited or otherwise restricted by law.

5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority and the IT Interchange and Trans-
7 fer Authority as defined in the 2023-24 state fiscal year state
8 operations appropriation for the budget division program of the
9 division of the budget, are deemed fully incorporated herein and a
10 part of this appropriation as if fully stated. The money hereby
11 appropriated shall be available to the office net of disallowances,
12 refunds, reimbursements, and credits (14075).

13 Personal service--regular (50100) ... 870,000 (re. \$115,000)
14 Holiday/overtime compensation (50300) ... 8,000 (re. \$8,000)
15 Contractual services (51000) ... 10,296,000 (re. \$9,214,000)
16 Travel (54000) ... 274,000 (re. \$266,000)
17 Equipment(56000) ... 369,000 (re. \$369,000)
18 Supplies and materials (57000) ... 47,000 (re. \$11,000)

19 For services and expenses related to Youth Research Incorporated
20 pursuant to an agreement with the office of children and family
21 services.

22 Notwithstanding section 51 of the state finance law and any other
23 provision of law to the contrary, the director of the budget may,
24 upon the advice of the commissioner of children and family services,
25 authorize the transfer or interchange of moneys appropriated herein
26 with any other state operations or aid to localities - general fund
27 or state special revenue other fund appropriation (15016).

28 Contractual services (51000) ... 7,535,000 (re. \$7,535,000)

29 By chapter 50, section 1, of the laws of 2022:

30 For services and expenses related to the training and development
31 program, including but not limited to, child welfare, public assist-
32 ance and medical assistance training contracts with not-for-profit
33 agencies or other governmental entities. Of the amount appropriated
34 herein, a minimum of \$257,000 shall be used for the prevention of
35 domestic violence, of which \$135,000 may be used to contract with
36 the office for the prevention of domestic violence to develop and
37 implement a training program on the dynamics of domestic violence
38 and its relationship to child abuse and neglect with particular
39 emphasis on alternatives to out-of-home placement.

40 For trainee travel reimbursement payments to counties and voluntary
41 agencies for employees receiving training from the office of chil-
42 dren and family services, up to the limits stated in the OCFS travel
43 guidelines.

44 Notwithstanding section 51 of the state finance law and any other
45 provision of law to the contrary, the director of the budget may,
46 upon the advice of the commissioner of the office of temporary and
47 disability assistance and the commissioner of the office of children
48 and family services, transfer or suballocate any of the amounts
49 appropriated herein, or made available through interchange to the
50 office of temporary and disability assistance.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Notwithstanding section 51 of the state finance law and any other
2 provision of law to the contrary, the director of the budget may,
3 upon the advice of the commissioner of children and family services,
4 authorize the transfer or interchange of moneys appropriated herein
5 with any other state operations - general fund or state special
6 revenue other fund appropriation within the office of children and
7 family services except where transfer or interchange of appropri-
8 ations is prohibited or otherwise restricted by law.

9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority and the IT Interchange and Trans-
11 fer Authority as defined in the 2022-23 state fiscal year state
12 operations appropriation for the budget division program of the
13 division of the budget, are deemed fully incorporated herein and a
14 part of this appropriation as if fully stated (14075).

15 Personal service--regular (50100) ... 851,000 (re. \$14,000)
16 Holiday/overtime compensation (50300) ... 8,000 (re. \$7,000)
17 Contractual services (51000) ... 10,296,000 (re. \$6,943,000)
18 Travel (54000) ... 274,000 (re. \$19,000)
19 Equipment(56000) ... 369,000 (re. \$27,000)
20 For services and expenses related to Youth Research Incorporated
21 pursuant to an agreement with the office of children and family
22 services.

23 Notwithstanding section 51 of the state finance law and any other
24 provision of law to the contrary, the director of the budget may,
25 upon the advice of the commissioner of children and family services,
26 authorize the transfer or interchange of moneys appropriated herein
27 with any other state operations or aid to localities - general fund
28 or state special revenue other fund appropriation (15016).

29 Contractual services (51000) ... 7,535,000 (re. \$5,344,000)

30 By chapter 50, section 1, of the laws of 2021:

31 For services and expenses related to the training and development
32 program, including but not limited to, child welfare, public assist-
33 ance and medical assistance training contracts with not-for-profit
34 agencies or other governmental entities. Of the amount appropriated
35 herein, a minimum of \$257,000 shall be used for the prevention of
36 domestic violence, of which \$135,000 may be used to contract with
37 the office for the prevention of domestic violence to develop and
38 implement a training program on the dynamics of domestic violence
39 and its relationship to child abuse and neglect with particular
40 emphasis on alternatives to out-of-home placement.

41 For trainee travel reimbursement payments to counties and voluntary
42 agencies for employees receiving training from the office of chil-
43 dren and family services, up to the limits stated in the OCFS travel
44 guidelines.

45 Notwithstanding section 51 of the state finance law and any other
46 provision of law to the contrary, the director of the budget may,
47 upon the advice of the commissioner of the office of temporary and
48 disability assistance and the commissioner of the office of children
49 and family services, transfer or suballocate any of the amounts

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STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 appropriated herein, or made available through interchange to the
2 office of temporary and disability assistance.
3 Notwithstanding section 51 of the state finance law and any other
4 provision of law to the contrary, the director of the budget may,
5 upon the advice of the commissioner of children and family services,
6 authorize the transfer or interchange of moneys appropriated herein
7 with any other state operations - general fund or state special
8 revenue other fund appropriation within the office of children and
9 family services except where transfer or interchange of appropri-
10 ations is prohibited or otherwise restricted by law.
11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority and the IT Interchange and Trans-
13 fer Authority as defined in the 2021-22 state fiscal year state
14 operations appropriation for the budget division program of the
15 division of the budget, are deemed fully incorporated herein and a
16 part of this appropriation as if fully stated (14075).
17 Personal service--regular (50100) ... 770,000 (re. \$6,000)
18 Holiday/overtime compensation (50300) ... 8,000 (re. \$8,000)
19 Contractual services (51000) ... 10,296,000 (re. \$3,892,000)
20 Travel (54000) ... 274,000 (re. \$81,000)
21 Equipment(56000) ... 369,000 (re. \$266,000)
22 Supplies and materials (57000) ... 47,000 (re. \$3,000)
23 For services and expenses related to the provision and administration
24 of human services training by Youth Research Incorporated pursuant
25 to an agreement with the office of children and family services.
26 Notwithstanding section 51 of the state finance law and any other
27 provision of law to the contrary, the director of the budget may,
28 upon the advice of the commissioner of children and family services,
29 authorize the transfer or interchange of moneys appropriated herein
30 with any other state operations or aid to localities - general fund
31 or state special revenue other fund appropriation (15016).
32 Contractual services (51000) ... 7,535,000 (re. \$4,276,000)

33 By chapter 50, section 1, of the laws of 2020:
34 For services and expenses related to the training and development
35 program, including but not limited to, child welfare, public assist-
36 ance and medical assistance training contracts with not-for-profit
37 agencies or other governmental entities. Of the amount appropriated
38 herein, a minimum of \$257,000 shall be used for the prevention of
39 domestic violence, of which \$135,000 may be used to contract with
40 the office for the prevention of domestic violence to develop and
41 implement a training program on the dynamics of domestic violence
42 and its relationship to child abuse and neglect with particular
43 emphasis on alternatives to out-of-home placement.
44 For trainee travel reimbursement payments to counties and voluntary
45 agencies for employees receiving training from the office of chil-
46 dren and family services, up to the limits stated in the OCFS travel
47 guidelines.
48 Notwithstanding section 51 of the state finance law and any other
49 provision of law to the contrary, the director of the budget may,
50 upon the advice of the commissioner of the office of temporary and

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OFFICE OF CHILDREN AND FAMILY SERVICES

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1 disability assistance and the commissioner of the office of children
2 and family services, transfer or suballocate any of the amounts
3 appropriated herein, or made available through interchange to the
4 office of temporary and disability assistance.

5 Notwithstanding section 51 of the state finance law and any other
6 provision of law to the contrary, the director of the budget may,
7 upon the advice of the commissioner of children and family services,
8 authorize the transfer or interchange of moneys appropriated herein
9 with any other state operations - general fund or state special
10 revenue other fund appropriation within the office of children and
11 family services except where transfer or interchange of appropri-
12 ations is prohibited or otherwise restricted by law.

13 Notwithstanding any other provision of law to the contrary, the OGS
14 Interchange and Transfer Authority and the IT Interchange and Trans-
15 fer Authority as defined in the 2020-21 state fiscal year state
16 operations appropriation for the budget division program of the
17 division of the budget, are deemed fully incorporated herein and a
18 part of this appropriation as if fully stated (14075).

19 Personal service--regular (50100) ... 770,000 (re. \$87,000)
20 Holiday/overtime compensation (50300) ... 8,000 (re. \$8,000)
21 Contractual services (51000) ... 10,296,000 (re. \$3,902,000)
22 Travel (54000) ... 274,000 (re. \$265,000)
23 Equipment (56000) ... 369,000 (re. \$99,000)
24 Supplies and materials (57000) ... 47,000 (re. \$12,000)

25 For services and expenses related to the provision and administration
26 of human services training by Youth Research Incorporated pursuant
27 to an agreement with the office of children and family services.

28 Notwithstanding section 51 of the state finance law and any other
29 provision of law to the contrary, the director of the budget may,
30 upon the advice of the commissioner of children and family services,
31 authorize the transfer or interchange of moneys appropriated herein
32 with any other state operations or aid to localities - general fund
33 or state special revenue other fund appropriation (15016).

34 Contractual services (51000) ... 7,535,000 (re. \$364,000)

35 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
36 section 1, of the laws of 2020:

37 For services and expenses related to the training and development
38 program, including but not limited to, child welfare, public assist-
39 ance and medical assistance training contracts with not-for-profit
40 agencies or other governmental entities. Of the amount appropriated
41 herein, a minimum of \$257,000 shall be used for the prevention of
42 domestic violence, of which \$135,000 may be used to contract with
43 the office for the prevention of domestic violence to develop and
44 implement a training program on the dynamics of domestic violence
45 and its relationship to child abuse and neglect with particular
46 emphasis on alternatives to out-of-home placement.

47 For trainee travel reimbursement payments to counties and voluntary
48 agencies for employees receiving training from the office of chil-
49 dren and family services, up to the limits stated in the OCFS travel
50 guidelines.

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OFFICE OF CHILDREN AND FAMILY SERVICES

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1 Notwithstanding section 51 of the state finance law and any other
2 provision of law to the contrary, the director of the budget may,
3 upon the advice of the commissioner of the office of temporary and
4 disability assistance and the commissioner of the office of children
5 and family services, transfer or suballocate any of the amounts
6 appropriated herein, or made available through interchange to the
7 office of temporary and disability assistance.

8 Notwithstanding section 51 of the state finance law and any other
9 provision of law to the contrary, the director of the budget may,
10 upon the advice of the commissioner of children and family services,
11 authorize the transfer or interchange of moneys appropriated herein
12 with any other state operations - general fund or state special
13 revenue other fund appropriation within the office of children and
14 family services except where transfer or interchange of appropri-
15 ations is prohibited or otherwise restricted by law.

16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority, the IT Interchange and Transfer
18 Authority, and the Alignment Interchange and Transfer Authority as
19 defined in the 2019-20 state fiscal year state operations appropri-
20 ation for the budget division program of the division of the budget,
21 are deemed fully incorporated herein and a part of this appropri-
22 ation as if fully stated (14075).

23	Personal service--regular (50100) ...	990,000	.....	(re. \$7,000)
24	Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$9,000)
25	Travel (54000) ...	1,637,350	.....	(re. \$796,000)
26	Contractual services (51000) ...	11,946,650	.....	(re. \$2,812,000)
27	Equipment (56000) ...	475,000	.....	(re. \$438,000)
28	Supplies and materials (57000) ...	60,000	.....	(re. \$16,000)

- 29 Special Revenue Funds - Other
- 30 Miscellaneous Special Revenue Fund
- 31 Multiagency Training Contract Account - 21989

32 By chapter 50, section 1, of the laws of 2023:
33 For services and expenses related to the operation of the training and
34 development program including, but not limited to, personal service,
35 fringe benefits and nonpersonal service. To the extent that costs
36 incurred through payment from this appropriation result from train-
37 ing activities performed on behalf of the office of children and
38 family services, the office of temporary and disability assistance,
39 the department of health, the department of labor or any other state
40 or local agency, expenditures made from this appropriation shall be
41 reduced by any federal, state, or local funding available for such
42 purpose in accordance with a cost allocation plan submitted to the
43 federal government. No expenditure shall be made from this account
44 until an expenditure plan has been approved by the director of the
45 budget.

46 For trainee travel reimbursement payments to counties and voluntary
47 agencies for employees receiving training from the office of chil-
48 dren and family services, up to the limits stated in the OCFS travel
49 guidelines.

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1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority and the IT Interchange and Trans-
3 fer Authority as defined in the 2023-24 state fiscal year state
4 operations appropriation for the budget division program of the
5 division of the budget, are deemed fully incorporated herein and a
6 part of this appropriation as if fully stated (13984).
7 Personal service-regular (50100) ... 2,579,000 (re. \$1,662,000)
8 Contractual services (51000) ... 18,849,000 (re. \$18,849,000)
9 Fringe benefits (60000) ... 1,126,000 (re. \$465,000)
10 Indirect costs (58800) ... 71,000 (re. \$48,000)
11 For services and expenses related to Youth Research Incorporated
12 pursuant to an agreement with the office of children and family
13 services.
14 Notwithstanding section 51 of the state finance law and any other
15 provision of law to the contrary, the director of the budget may,
16 upon the advice of the commissioner of children and family services,
17 authorize the transfer or interchange of moneys appropriated herein
18 with any other state operations or aid to localities - general fund
19 or state special revenue other fund appropriation (15016).
20 Contractual services (51000) ... 6,165,000 (re. \$6,165,000)

21 By chapter 50, section 1, of the laws of 2022:
22 For services and expenses related to the operation of the training and
23 development program including, but not limited to, personal service,
24 fringe benefits and nonpersonal service. To the extent that costs
25 incurred through payment from this appropriation result from train-
26 ing activities performed on behalf of the office of children and
27 family services, the office of temporary and disability assistance,
28 the department of health, the department of labor or any other state
29 or local agency, expenditures made from this appropriation shall be
30 reduced by any federal, state, or local funding available for such
31 purpose in accordance with a cost allocation plan submitted to the
32 federal government. No expenditure shall be made from this account
33 until an expenditure plan has been approved by the director of the
34 budget.

35 For trainee travel reimbursement payments to counties and voluntary
36 agencies for employees receiving training from the office of chil-
37 dren and family services, up to the limits stated in the OCFS travel
38 guidelines.

39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority and the IT Interchange and Trans-
41 fer Authority as defined in the 2022-23 state fiscal year state
42 operations appropriation for the budget division program of the
43 division of the budget, are deemed fully incorporated herein and a
44 part of this appropriation as if fully stated (13984).
45 Personal service-regular (50100) ... 2,551,000 (re. \$694,000)
46 Contractual services (51000) ... 18,849,000 (re. \$17,668,000)
47 Fringe benefits (60000) ... 1,107,000 (re. \$13,000)
48 Indirect costs (58800) ... 71,000 (re. \$14,000)

DEPARTMENT OF FAMILY ASSISTANCE
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1 For services and expenses related to Youth Research Incorporated
 2 pursuant to an agreement with the office of children and family
 3 services.
 4 Notwithstanding section 51 of the state finance law and any other
 5 provision of law to the contrary, the director of the budget may,
 6 upon the advice of the commissioner of children and family services,
 7 authorize the transfer or interchange of moneys appropriated herein
 8 with any other state operations or aid to localities - general fund
 9 or state special revenue other fund appropriation (15016).
 10 Contractual services (51000) ... 6,165,000 (re. \$4,192,000)

11 By chapter 50, section 1, of the laws of 2021:

12 For services and expenses related to the operation of the training and
 13 development program including, but not limited to, personal service,
 14 fringe benefits and nonpersonal service. To the extent that costs
 15 incurred through payment from this appropriation result from train-
 16 ing activities performed on behalf of the office of children and
 17 family services, the office of temporary and disability assistance,
 18 the department of health, the department of labor or any other state
 19 or local agency, expenditures made from this appropriation shall be
 20 reduced by any federal, state, or local funding available for such
 21 purpose in accordance with a cost allocation plan submitted to the
 22 federal government. No expenditure shall be made from this account
 23 until an expenditure plan has been approved by the director of the
 24 budget.

25 For trainee travel reimbursement payments to counties and voluntary
 26 agencies for employees receiving training from the office of chil-
 27 dren and family services, up to the limits stated in the OCFS travel
 28 guidelines.

29 Notwithstanding any other provision of law to the contrary, the OGS
 30 Interchange and Transfer Authority and the IT Interchange and Trans-
 31 fer Authority as defined in the 2021-22 state fiscal year state
 32 operations appropriation for the budget division program of the
 33 division of the budget, are deemed fully incorporated herein and a
 34 part of this appropriation as if fully stated (13984).

35 Personal service--regular (50100) ... 2,346,000 (re. \$14,000)
 36 Contractual services (51000) ... 18,849,000 (re. \$14,138,000)
 37 Fringe benefits (60000) ... 979,000 (re. \$128,000)
 38 Indirect costs (58800) ... 65,000 (re. \$2,000)

39 For services and expenses related to the provision and administration
 40 of human services training by Youth Research Incorporated pursuant
 41 to an agreement with the office of children and family services.

42 Notwithstanding section 51 of the state finance law and any other
 43 provision of law to the contrary, the director of the budget may,
 44 upon the advice of the commissioner of children and family services,
 45 authorize the transfer or interchange of moneys appropriated herein
 46 with any other state operations or aid to localities - general fund
 47 or state special revenue other fund appropriation (15016).
 48 Contractual services (51000) ... 6,165,000 (re. \$3,707,000)

49 By chapter 50, section 1, of the laws of 2020:

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1 For services and expenses related to the provision and administration
 2 of human services training by Youth Research Incorporated pursuant
 3 to an agreement with the office of children and family services.
 4 Notwithstanding section 51 of the state finance law and any other
 5 provision of law to the contrary, the director of the budget may,
 6 upon the advice of the commissioner of children and family services,
 7 authorize the transfer or interchange of moneys appropriated herein
 8 with any other state operations or aid to localities - general fund
 9 or state special revenue other fund appropriation (15016).
 10 Contractual services (51000) ... 6,165,000 (re. \$5,965,000)

11 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
 12 section 1, of the laws of 2021:

13 For services and expenses related to the operation of the training and
 14 development program including, but not limited to, personal service,
 15 fringe benefits and nonpersonal service. To the extent that costs
 16 incurred through payment from this appropriation result from train-
 17 ing activities performed on behalf of the office of children and
 18 family services, the office of temporary and disability assistance,
 19 the department of health, the department of labor or any other state
 20 or local agency, expenditures made from this appropriation shall be
 21 reduced by any federal, state, or local funding available for such
 22 purpose in accordance with a cost allocation plan submitted to the
 23 federal government. No expenditure shall be made from this account
 24 until an expenditure plan has been approved by the director of the
 25 budget.

26 For trainee travel reimbursement payments to counties and voluntary
 27 agencies for employees receiving training from the office of chil-
 28 dren and family services, up to the limits stated in the OCFS travel
 29 guidelines.

30 Notwithstanding any other provision of law to the contrary, the OGS
 31 Interchange and Transfer Authority and the IT Interchange and Trans-
 32 fer Authority as defined in the 2020-21 state fiscal year state
 33 operations appropriation for the budget division program of the
 34 division of the budget, are deemed fully incorporated herein and a
 35 part of this appropriation as if fully stated (13984).

36 Personal service--regular (50100) ... 2,326,000 (re. \$108,000)
 37 Holiday/overtime compensation (50300) ... 20,000 (re. \$2,000)
 38 Contractual services (51000) ... 18,849,000 (re. \$14,537,000)
 39 Fringe benefits (60000) ... 979,000 (re. \$5,000)

40 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
 41 section 1, of the laws of 2020:

42 For services and expenses related to the operation of the training and
 43 development program including, but not limited to, personal service,
 44 fringe benefits and nonpersonal service. To the extent that costs
 45 incurred through payment from this appropriation result from train-
 46 ing activities performed on behalf of the office of children and
 47 family services, the office of temporary and disability assistance,
 48 the department of health, the department of labor or any other state
 49 or local agency, expenditures made from this appropriation shall be

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 reduced by any federal, state, or local funding available for such
2 purpose in accordance with a cost allocation plan submitted to the
3 federal government. No expenditure shall be made from this account
4 until an expenditure plan has been approved by the director of the
5 budget.

6 For trainee travel reimbursement payments to counties and voluntary
7 agencies for employees receiving training from the office of chil-
8 dren and family services, up to the limits stated in the OCFS travel
9 guidelines.

10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority, the IT Interchange and Transfer
12 Authority, and the Alignment Interchange and Transfer Authority as
13 defined in the 2019-20 state fiscal year state operations appropri-
14 ation for the budget division program of the division of the budget,
15 are deemed fully incorporated herein and a part of this appropri-
16 ation as if fully stated (13984).

17 Personal service--regular (50100) ... 2,336,000 (re. \$291,000)
18 Contractual services (51000) ... 20,254,350 (re. \$15,375,000)
19 Travel (54000) ... 1,399,650 (re. \$1,020,000)
20 Fringe benefits (60000) ... 979,000 (re. \$12,000)

21 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
22 section 1, of the laws of 2019:

23 For services and expenses related to the operation of the training and
24 development program including, but not limited to, personal service,
25 fringe benefits and nonpersonal service. To the extent that costs
26 incurred through payment from this appropriation result from train-
27 ing activities performed on behalf of the office of children and
28 family services, the office of temporary and disability assistance,
29 the department of health, the department of labor or any other state
30 or local agency, expenditures made from this appropriation shall be
31 reduced by any federal, state, or local funding available for such
32 purpose in accordance with a cost allocation plan submitted to the
33 federal government. No expenditure shall be made from this account
34 until an expenditure plan has been approved by the director of the
35 budget.

36 Notwithstanding any other provision of law to the contrary, the OGS
37 Interchange and Transfer Authority, the IT Interchange and Transfer
38 Authority, and the Alignment Interchange and Transfer Authority as
39 defined in the 2018-19 state fiscal year state operations appropri-
40 ation for the budget division program of the division of the budget,
41 are deemed fully incorporated herein and a part of this appropri-
42 ation as if fully stated (13984).

43 Personal service--regular (50100) ... 2,341,000 (re. \$405,000)
44 Holiday/overtime compensation (50300) ... 5,000 (re. \$2,000)
45 Contractual services (51000) ... 25,014,000 (re. \$17,922,000)
46 Fringe benefits (60000) ... 979,000 (re. \$29,000)
47 Indirect costs (58800) ... 65,000 (re. \$3,000)

48 Special Revenue Funds - Other
49 Miscellaneous Special Revenue Fund

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 State Match Account - 21967

2 By chapter 50, section 1, of the laws of 2023:

3 For services and expenses related to the training and development
4 program. Of the amount appropriated herein, \$1,500,000 may be used
5 only to provide state match for federal training funds in accordance
6 with an agreement with social services districts including, but not
7 limited to, the city of New York. Any agreement with a social
8 services district is subject to the approval of the director of the
9 budget. No expenditure shall be made from this account for personal
10 service costs. No expenditure shall be made from this account until
11 an expenditure plan for this purpose has been approved by the direc-
12 tor of the budget.

13 Notwithstanding any other provision of law to the contrary, the OGS
14 Interchange and Transfer Authority and the IT Interchange and Trans-
15 fer Authority as defined in the 2023-24 state fiscal year state
16 operations appropriation for the budget division program of the
17 division of the budget, are deemed fully incorporated herein and a
18 part of this appropriation as if fully stated (13984).

19 Contractual services (51000) ... 4,000,000 (re. \$4,000,000)

20 By chapter 50, section 1, of the laws of 2022:

21 For services and expenses related to the training and development
22 program. Of the amount appropriated herein, \$1,500,000 may be used
23 only to provide state match for federal training funds in accordance
24 with an agreement with social services districts including, but not
25 limited to, the city of New York. Any agreement with a social
26 services district is subject to the approval of the director of the
27 budget. No expenditure shall be made from this account for personal
28 service costs. No expenditure shall be made from this account until
29 an expenditure plan for this purpose has been approved by the direc-
30 tor of the budget.

31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority and the IT Interchange and Trans-
33 fer Authority as defined in the 2022-23 state fiscal year state
34 operations appropriation for the budget division program of the
35 division of the budget, are deemed fully incorporated herein and a
36 part of this appropriation as if fully stated (13984).

37 Contractual services (51000) ... 4,000,000 (re. \$3,591,000)

38 By chapter 50, section 1, of the laws of 2021:

39 For services and expenses related to the training and development
40 program. Of the amount appropriated herein, \$1,500,000 may be used
41 only to provide state match for federal training funds in accordance
42 with an agreement with social services districts including, but not
43 limited to, the city of New York. Any agreement with a social
44 services district is subject to the approval of the director of the
45 budget. No expenditure shall be made from this account for personal
46 service costs. No expenditure shall be made from this account until
47 an expenditure plan for this purpose has been approved by the direc-
48 tor of the budget.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority and the IT Interchange and Trans-
 3 fer Authority as defined in the 2021-22 state fiscal year state
 4 operations appropriation for the budget division program of the
 5 division of the budget, are deemed fully incorporated herein and a
 6 part of this appropriation as if fully stated (13984).
 7 Contractual services (51000) ... 4,000,000 (re. \$3,132,000)

8 By chapter 50, section 1, of the laws of 2020:
 9 For services and expenses related to the training and development
 10 program. Of the amount appropriated herein, \$1,500,000 may be used
 11 only to provide state match for federal training funds in accordance
 12 with an agreement with social services districts including, but not
 13 limited to, the city of New York. Any agreement with a social
 14 services district is subject to the approval of the director of the
 15 budget. No expenditure shall be made from this account for personal
 16 service costs. No expenditure shall be made from this account until
 17 an expenditure plan for this purpose has been approved by the direc-
 18 tor of the budget.

19 Notwithstanding any other provision of law to the contrary, the OGS
 20 Interchange and Transfer Authority and the IT Interchange and Trans-
 21 fer Authority as defined in the 2020-21 state fiscal year state
 22 operations appropriation for the budget division program of the
 23 division of the budget, are deemed fully incorporated herein and a
 24 part of this appropriation as if fully stated (13984).
 25 Contractual services (51000) ... 4,000,000 (re. \$2,408,000)

26 By chapter 50, section 1, of the laws of 2019:
 27 For services and expenses related to the training and development
 28 program. Of the amount appropriated herein, \$1,500,000 may be used
 29 only to provide state match for federal training funds in accordance
 30 with an agreement with social services districts including, but not
 31 limited to, the city of New York. Any agreement with a social
 32 services district is subject to the approval of the director of the
 33 budget. No expenditure shall be made from this account for personal
 34 service costs. No expenditure shall be made from this account until
 35 an expenditure plan for this purpose has been approved by the direc-
 36 tor of the budget.

37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority, the IT Interchange and Transfer
 39 Authority, and the Alignment Interchange and Transfer Authority as
 40 defined in the 2019-20 state fiscal year state operations appropri-
 41 ation for the budget division program of the division of the budget,
 42 are deemed fully incorporated herein and a part of this appropri-
 43 ation as if fully stated (13984).
 44 Contractual services (51000) ... 4,000,000 (re. \$2,713,000)

45 By chapter 50, section 1, of the laws of 2018:
 46 For services and expenses related to the training and development
 47 program. Of the amount appropriated herein, \$1,500,000 may be used
 48 only to provide state match for federal training funds in accordance

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 with an agreement with social services districts including, but not
2 limited to, the city of New York. Any agreement with a social
3 services district is subject to the approval of the director of the
4 budget. No expenditure shall be made from this account for personal
5 service costs. No expenditure shall be made from this account until
6 an expenditure plan for this purpose has been approved by the direc-
7 tor of the budget.

8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority, the IT Interchange and Transfer
10 Authority, and the Alignment Interchange and Transfer Authority as
11 defined in the 2018-19 state fiscal year state operations appropri-
12 ation for the budget division program of the division of the budget,
13 are deemed fully incorporated herein and a part of this appropri-
14 ation as if fully stated (13984).

15 Contractual services (51000) ... 4,000,000 (re. \$564,000)

- 16 Special Revenue Funds - Other
- 17 Miscellaneous Special Revenue Fund
- 18 Training, Management and Evaluation Account - 21961

19 By chapter 50, section 1, of the laws of 2023:

20 For services and expenses related to the training and development
21 program. Of the amount appropriated herein, the office shall expend
22 not less than \$359,000 for services and expenses of child abuse
23 prevention training pursuant to chapters 676 and 677 of the laws of
24 1985. No expenditure shall be made from this account for any purpose
25 until an expenditure plan has been approved by the director of the
26 budget.

27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority and the IT Interchange and Trans-
29 fer Authority as defined in the 2023-24 state fiscal year state
30 operations appropriation for the budget division program of the
31 division of the budget, are deemed fully incorporated herein and a
32 part of this appropriation as if fully stated (13984).

- 33 Personal service (50100) ... 3,307,000 (re. \$2,786,000)
- 34 Supplies and materials (57000) ... 20,000 (re. \$20,000)
- 35 Travel (54000) ... 12,000 (re. \$12,000)
- 36 Contractual services (51000) ... 1,854,000 (re. \$1,854,000)
- 37 Equipment (56000) ... 92,000 (re. \$92,000)
- 38 Fringe benefits (60000) ... 1,605,000 (re. \$1,295,000)
- 39 Indirect costs (58800) ... 104,000 (re. \$91,000)

40 By chapter 50, section 1, of the laws of 2022:

41 For services and expenses related to the training and development
42 program. Of the amount appropriated herein, the office shall expend
43 not less than \$359,000 for services and expenses of child abuse
44 prevention training pursuant to chapters 676 and 677 of the laws of
45 1985. No expenditure shall be made from this account for any purpose
46 until an expenditure plan has been approved by the director of the
47 budget.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority and the IT Interchange and Trans-
 3 fer Authority as defined in the 2022-23 state fiscal year state
 4 operations appropriation for the budget division program of the
 5 division of the budget, are deemed fully incorporated herein and a
 6 part of this appropriation as if fully stated (13984).
 7 Personal service (50100) ... 3,297,000 (re. \$2,590,000)
 8 Travel (54000) ... 12,000 (re. \$12,000)
 9 Contractual services (51000) ... 1,854,000 (re. \$1,854,000)
 10 Equipment (56000) ... 92,000 (re. \$91,000)
 11 Fringe benefits (60000) ... 1,598,000 (re. \$1,144,000)
 12 Indirect costs (58800) ... 104,000 (re. \$82,000)

13 By chapter 50, section 1, of the laws of 2021:
 14 For services and expenses related to the training and development
 15 program. Of the amount appropriated herein, the office shall expend
 16 not less than \$359,000 for services and expenses of child abuse
 17 prevention training pursuant to chapters 676 and 677 of the laws of
 18 1985. No expenditure shall be made from this account for any purpose
 19 until an expenditure plan has been approved by the director of the
 20 budget.

21 Notwithstanding any other provision of law to the contrary, the OGS
 22 Interchange and Transfer Authority and the IT Interchange and Trans-
 23 fer Authority as defined in the 2021-22 state fiscal year state
 24 operations appropriation for the budget division program of the
 25 division of the budget, are deemed fully incorporated herein and a
 26 part of this appropriation as if fully stated (13984).
 27 Personal service (50100) ... 3,245,000 (re. \$2,630,000)
 28 Supplies and materials (57000) ... 20,000 (re. \$5,000)
 29 Travel (54000) ... 12,000 (re. \$12,000)
 30 Contractual services (51000) ... 1,854,000 (re. \$1,338,000)
 31 Equipment (56000) ... 92,000 (re. \$92,000)
 32 Fringe benefits (60000) ... 1,565,000 (re. \$1,183,000)
 33 Indirect costs (58800) ... 102,000 (re. \$82,000)

34 By chapter 50, section 1, of the laws of 2020:
 35 For services and expenses related to the training and development
 36 program. Of the amount appropriated herein, the office shall expend
 37 not less than \$359,000 for services and expenses of child abuse
 38 prevention training pursuant to chapters 676 and 677 of the laws of
 39 1985. No expenditure shall be made from this account for any purpose
 40 until an expenditure plan has been approved by the director of the
 41 budget.

42 Notwithstanding any other provision of law to the contrary, the OGS
 43 Interchange and Transfer Authority and the IT Interchange and Trans-
 44 fer Authority as defined in the 2020-21 state fiscal year state
 45 operations appropriation for the budget division program of the
 46 division of the budget, are deemed fully incorporated herein and a
 47 part of this appropriation as if fully stated (13984).
 48 Personal service (50100) ... 3,245,000 (re. \$2,673,000)
 49 Supplies and materials (57000) ... 20,000 (re. \$5,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Travel (54000) ... 12,000 (re. \$12,000)
 2 Contractual services (51000) ... 1,854,000 (re. \$1,854,000)
 3 Equipment (56000) ... 92,000 (re. \$92,000)
 4 Fringe benefits (60000) ... 1,565,000 (re. \$1,208,000)
 5 Indirect costs (58800) ... 102,000 (re. \$81,000)

6 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
7 section 1, of the laws of 2020:

8 For services and expenses related to the training and development
9 program. Of the amount appropriated herein, the office shall expend
10 not less than \$359,000 for services and expenses of child abuse
11 prevention training pursuant to chapters 676 and 677 of the laws of
12 1985. No expenditure shall be made from this account for any purpose
13 until an expenditure plan has been approved by the director of the
14 budget.

15 Notwithstanding any other provision of law to the contrary, the OGS
16 Interchange and Transfer Authority, the IT Interchange and Transfer
17 Authority, and the Alignment Interchange and Transfer Authority as
18 defined in the 2019-20 state fiscal year state operations appropri-
19 ation for the budget division program of the division of the budget,
20 are deemed fully incorporated herein and a part of this appropri-
21 ation as if fully stated (13984).

22 Personal service (50100) ... 3,237,000 (re. \$1,982,000)
 23 Holiday/overtime compensation (50300) ... 8,000 (re. \$3,000)
 24 Travel (54000) ... 12,000 (re. \$10,000)
 25 Contractual services (51000) ... 1,854,000 (re. \$1,755,000)
 26 Equipment (56000) ... 92,000 (re. \$92,000)
 27 Fringe benefits (60000) ... 1,565,000 (re. \$763,000)
 28 Indirect costs (58800) ... 102,000 (re. \$44,000)

29 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
30 section 1, of the laws of 2019:

31 For services and expenses related to the training and development
32 program. Of the amount appropriated herein, the office shall expend
33 not less than \$359,000 for services and expenses of child abuse
34 prevention training pursuant to chapters 676 and 677 of the laws of
35 1985. No expenditure shall be made from this account for any purpose
36 until an expenditure plan has been approved by the director of the
37 budget.

38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority, the IT Interchange and Transfer
40 Authority, and the Alignment Interchange and Transfer Authority as
41 defined in the 2018-19 state fiscal year state operations appropri-
42 ation for the budget division program of the division of the budget,
43 are deemed fully incorporated herein and a part of this appropri-
44 ation as if fully stated (13984).

45 Personal service (50100) ... 3,240,000 (re. \$2,125,000)
 46 Holiday/overtime compensation (50300) ... 5,000 (re. \$2,000)
 47 Travel (54000) ... 12,000 (re. \$2,000)
 48 Contractual services (51000) ... 1,854,000 (re. \$1,849,000)
 49 Equipment (56000) ... 92,000 (re. \$92,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Fringe benefits (60000) ... 1,565,000 (re. \$462,000)
2 Indirect costs (58800) ... 102,000 (re. \$45,000)

3 Enterprise Funds
4 Agencies Enterprise Fund
5 Training Materials Account - 50306

6 By chapter 50, section 1, of the laws of 2023:
7 For services and expenses related to publication and sale of training
8 materials.
9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority and the IT Interchange and Trans-
11 fer Authority as defined in the 2023-24 state fiscal year state
12 operations appropriation for the budget division program of the
13 division of the budget, are deemed fully incorporated herein and a
14 part of this appropriation as if fully stated (13984).
15 Contractual services (51000) ... 200,000 (re. \$200,000)

16 By chapter 50, section 1, of the laws of 2022:
17 For services and expenses related to publication and sale of training
18 materials.
19 Notwithstanding any other provision of law to the contrary, the OGS
20 Interchange and Transfer Authority and the IT Interchange and Trans-
21 fer Authority as defined in the 2022-23 state fiscal year state
22 operations appropriation for the budget division program of the
23 division of the budget, are deemed fully incorporated herein and a
24 part of this appropriation as if fully stated (13984).
25 Contractual services (51000) ... 200,000 (re. \$200,000)

26 By chapter 50, section 1, of the laws of 2021:
27 For services and expenses related to publication and sale of training
28 materials.
29 Notwithstanding any other provision of law to the contrary, the OGS
30 Interchange and Transfer Authority and the IT Interchange and Trans-
31 fer Authority as defined in the 2021-22 state fiscal year state
32 operations appropriation for the budget division program of the
33 division of the budget, are deemed fully incorporated herein and a
34 part of this appropriation as if fully stated (13984).
35 Contractual services (51000) ... 200,000 (re. \$200,000)

36 By chapter 50, section 1, of the laws of 2020:
37 For services and expenses related to publication and sale of training
38 materials.
39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority and the IT Interchange and Trans-
41 fer Authority as defined in the 2020-21 state fiscal year state
42 operations appropriation for the budget division program of the
43 division of the budget, are deemed fully incorporated herein and a
44 part of this appropriation as if fully stated (13984).
45 Contractual services (51000) ... 200,000 (re. \$200,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 YOUTH FACILITIES PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2023:

5 For services and expenses related to the youth facilities program
6 including the New York model treatment program for youth in the care
7 of the office of children and family services, in office of children
8 and family services facilities and in the community.

9 Notwithstanding section 51 of the state finance law and any other
10 provision of law to the contrary, the director of the budget may,
11 upon the advice of the commissioner of children and family services,
12 authorize the transfer or interchange of moneys appropriated herein
13 with any other state operations - general fund appropriation within
14 the office of children and family services except where transfer or
15 interchange of appropriations is prohibited or otherwise restricted
16 by law.

17 Notwithstanding any other provision of law to the contrary, the direc-
18 tor of the budget is authorized to waive the 50 percent local share
19 of youth facility costs required under subdivision 2 of section 529
20 of the executive law, as necessary, for statements of obligations
21 issued to limit the total amount owed from local social services
22 districts for services provided in a calendar year to no more than
23 \$55,000,000. Provided, however, that for the city of New York, a
24 waiver of any reimbursement due to the state above the city of New
25 York's pro-rata share of the \$55,000,000 shall only be granted to
26 the extent that the director of the budget has executed an agreement
27 with the city of New York that provides for a total additional
28 investment from the preceding year in homeless assistance and
29 services in the amount of at least \$440,000,000 for the period
30 commencing July 1, 2014 through such date as shall be determined by
31 the director of the budget, of which the city of New York shall
32 directly fund \$220,000,000 and shall also fund the remaining
33 \$220,000,000 with estimated savings associated with the state's
34 waiver of the local share of youth facility costs authorized herein,
35 and provided that the office of temporary and disability assistance
36 will commence its regular review and audit to make sure the city of
37 New York is in compliance with all applicable state and federal
38 regulations in relation to the appropriate care of the homeless, and
39 provided further that such funds shall not be used to supplant any
40 of the city of New York's funds for such services, as determined by
41 the director of the budget. Such eligible homeless assistance and
42 services shall be limited to the city of New York's costs for living
43 in communities (LINC) 3, LINC 4, and LINC 5 rental assistance
44 programs and/or any other new rental assistance for the homeless
45 program implemented after July 1, 2014, pursuant to a plan submitted
46 by the city of New York and approved by the office of temporary and
47 disability assistance and the director of the budget. The city of
48 New York shall submit monthly reports to the director of the budget
49 and the office of temporary and disability assistance indicating the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 number of recipients served under each program and the amount spent
 2 on each program for the given month, and shall submit a year-end
 3 report with cumulative calendar year costs by March 31, 2024.
 4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority and the IT Interchange and Trans-
 6 fer Authority as defined in the 2023-24 state fiscal year state
 7 operations appropriation for the budget division program of the
 8 division of the budget, are deemed fully incorporated herein and a
 9 part of this appropriation as if fully stated.
 10 The money hereby appropriated shall be available to the office net of
 11 disallowances, refunds, reimbursements, and credits (13945).
 12 Supplies and materials (57000) ... 13,081,000 (re. \$8,207,000)
 13 Contractual services (51000) ... 22,801,000 (re. \$16,269,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	182,815,000	64,377,000
4 Special Revenue Funds - Federal	327,003,000	398,883,500
5 Special Revenue Funds - Other	2,500,000	4,869,000
6	-----	-----
7 All Funds	512,318,000	468,129,500
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM	55,654,000
11	-----

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses of the adminis-
15 tration program including the payment of
16 liabilities incurred prior to April 1,
17 2024. The office is authorized to charge-
18 back New York city human resources admin-
19 istration for their contributed share of
20 costs for the training resource system.

21 Notwithstanding any other inconsistent
22 provision of law, the office shall reduce
23 reimbursement otherwise payable to social
24 services districts to recover 100 percent
25 of the costs incurred by the office for
26 employment verification services. Notwith-
27 standing any provision of law to the
28 contrary, and subject to the approval of
29 the director of the budget, the city of
30 New York shall be charged back for costs
31 related to Mapper. The office is author-
32 ized to chargeback New York city human
33 resources administration for their
34 contributed share of occupancy costs at 14
35 Boerum Place.

36 Notwithstanding section 51 of the state
37 finance law and any other provision of law
38 to the contrary, the director of the budg-
39 et may, upon the advice of the commission-
40 er of the office of temporary and disabil-
41 ity assistance, authorize the transfer or
42 interchange of moneys appropriated herein
43 with any other state operations - general
44 fund appropriation within the office of
45 temporary and disability assistance except

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2024-25

1 where transfer or interchange of appropri-
2 ations is prohibited or otherwise
3 restricted by law.
4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2024-25 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (81001).

14	Personal service--regular (50100)	25,475,000
15	Temporary service (50200)	100,000
16	Holiday/overtime compensation (50300)	44,000
17	Supplies and materials (57000)	1,529,000
18	Travel (54000)	353,000
19	Contractual services (51000)	25,388,000
20	Equipment (56000)	265,000
21		-----
22	Program account subtotal	53,154,000
23		-----

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 OTDA Program Account - 21980

27 For services and expenses related to the
28 support of health and social services
29 programs.
30 Notwithstanding section 153 of the social
31 services law or any other inconsistent
32 provision of law, the office shall reduce
33 reimbursement otherwise payable to social
34 services districts to recover 100 percent
35 of costs incurred by the office on behalf
36 of social services districts, including
37 the costs incurred for electronic access
38 to federal systems to verify alien status
39 for entitlements (81001).

40	Contractual services (51000)	2,400,000
41	Fringe benefits (60000)	100,000
42		-----
43	Program account subtotal	2,500,000
44		-----

45 ADMINISTRATIVE HEARINGS PROGRAM 30,610,000
46

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2024-25

1 General Fund
2 State Purposes Account - 10050

3 For services and expenses of the administra-
4 tive hearings program including the
5 payment of liabilities incurred prior to
6 April 1, 2024.

7 Notwithstanding section 51 of the state
8 finance law and any other provision of law
9 to the contrary, the director of the budg-
10 et may, upon the advice of the commission-
11 er of the office of temporary and disabil-
12 ity assistance, authorize the transfer or
13 interchange of moneys appropriated herein
14 with any other state operations - general
15 fund appropriation within the office of
16 temporary and disability assistance except
17 where transfer or interchange of appropri-
18 ations is prohibited or otherwise
19 restricted by law.

20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2024-25 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (52306).

30	Personal service--regular (50100)	25,300,000
31	Holiday/overtime compensation (50300)	400,000
32	Supplies and materials (57000)	355,000
33	Travel (54000)	250,000
34	Contractual services (51000)	4,010,000
35	Equipment (56000)	295,000
36		-----

37 CHILD SUPPORT SERVICES PROGRAM 47,903,000
38 -----

39 General Fund
40 State Purposes Account - 10050

41 For services and expenses of the child
42 support services program including the
43 payment of liabilities incurred prior to
44 April 1, 2024.

45 Amounts appropriated herein may be matched
46 with available federal funds and without

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2024-25

1 local financial participation. Subject to
2 the approval of the director of the budg-
3 et, funds may be used by the office either
4 directly or through one or more contracts
5 with private or public organizations, for
6 services designed to strengthen child
7 support enforcement activities including
8 but not necessarily limited to instate
9 bank match services; a paternity media
10 campaign; a medical support unit; payments
11 to hospitals and other eligible entities
12 for obtaining voluntary paternity acknowl-
13 edgments; joint enforcement teams; remedi-
14 ation of hard-to-collect cases; location
15 services; website services; child support
16 guidelines review; and operation of a
17 centralized support collection unit,
18 including the cost of banking services and
19 an automated voice response system and
20 customer service unit.

21 Notwithstanding section 153 of the social
22 services law or any other inconsistent
23 provision of law, the office shall reduce
24 reimbursement otherwise payable to social
25 services districts to recover 50 percent
26 of the non-federal share of costs incurred
27 by the office for the operation of a
28 centralized support collection unit,
29 including the cost of banking services and
30 an automated voice response system and
31 customer service unit. Such reduction
32 shall be prorated among districts based on
33 the number of collections and disburse-
34 ments processed or on an alternative meth-
35 odology deemed appropriate by the commis-
36 sioner.

37 Notwithstanding any inconsistent provision
38 of law, amounts appropriated herein may be
39 used, as matched by federal funds, pursu-
40 ant to a plan approved by the director of
41 the budget, for the planning, development
42 and operation of an automated system
43 designed to meet the requirements of the
44 family support act of 1988, the personal
45 responsibility and work opportunity recon-
46 ciliation act of 1996 and to facilitate
47 and improve local districts operations
48 related to child support enforcement.

49 Notwithstanding any inconsistent provision
50 of the law to the contrary, pursuant to
51 memoranda of understanding and subject to

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2024-25

1 the approval of the director of the budg-
2 et, a portion of the amount appropriated
3 herein may be available for expenditures
4 of the department of taxation and finance,
5 the department of motor vehicles, and the
6 department of labor for reimbursement of
7 administrative costs of these departments
8 associated with efforts to increase child
9 support collections.

10 Notwithstanding section 51 of the state
11 finance law and any other provision of law
12 to the contrary, the director of the budg-
13 et may, upon the advice of the commission-
14 er of the office of temporary and disabil-
15 ity assistance, authorize the transfer or
16 interchange of moneys appropriated herein
17 with any other state operations - general
18 fund appropriation within the office of
19 temporary and disability assistance except
20 where transfer or interchange of appropri-
21 ations is prohibited or otherwise
22 restricted by law.

23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2024-25 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (52200).

33	Personal service--regular (50100)	2,463,000
34	Holiday/overtime compensation (50300)	86,000
35	Supplies and materials (57000)	201,000
36	Travel (54000)	100,000
37	Contractual services (51000)	8,019,000
38	Equipment (56000)	46,000
39		-----
40	Program account subtotal	10,915,000
41		-----

42 Special Revenue Funds - Federal
43 Federal Health and Human Services Fund
44 Child Support Account - 25178

45 For services and expenses related to the
46 administration of the child support
47 enforcement program.

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1 A portion of the funds appropriated herein,
2 subject to the approval of the director of
3 the budget, may be used as the federal
4 match for services designed to strengthen
5 child support enforcement activities
6 including but not necessarily limited to
7 instate bank match services; a paternity
8 media campaign; a medical support unit;
9 payments to hospitals and other eligible
10 entities for obtaining voluntary paternity
11 acknowledgments; joint enforcement teams;
12 remediation of hard-to-collect cases;
13 location services; website services; child
14 support guidelines review; and operation
15 of a centralized support collection unit,
16 including the cost of banking services and
17 an automated voice response system and
18 customer service unit.

19 Notwithstanding any inconsistent provision
20 of law, amounts appropriated herein may be
21 used, pursuant to a plan approved by the
22 director of the budget, for the planning,
23 development and operation of an automated
24 system designed to meet the requirements
25 of the family support act of 1988, the
26 personal responsibility and work opportu-
27 nity reconciliation act of 1996 and to
28 facilitate and improve local districts
29 operations related to child support
30 enforcement.

31 Notwithstanding any other law to the contra-
32 ry, the amounts appropriated herein may be
33 suballocated or transferred to any other
34 state department or agency for the
35 purposes stated herein.

36 Notwithstanding any inconsistent provision
37 of the law to the contrary, pursuant to
38 memoranda of understanding and subject to
39 the approval of the director of the budg-
40 et, a portion of the amount appropriated
41 herein may be available for expenditures
42 of the department of taxation and finance,
43 the department of motor vehicles, and the
44 department of labor for reimbursement of
45 administrative costs of these departments
46 associated with efforts to increase child
47 support collections (52200).

48 Personal service (50000) 7,000,000
49 Nonpersonal service (57050) 24,588,000

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1	Fringe benefits (60090)	4,500,000
2	Indirect costs (58850)	900,000
3		-----
4	Program account subtotal	36,988,000
5		-----
6	DISABILITY DETERMINATIONS PROGRAM	216,000,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Health and Human Services Fund	
10	Disability Determinations Account - 25153	
11	For services and expenses related to the	
12	office of disability determinations	
13	(52201).	
14	Personal service (50000)	91,400,000
15	Nonpersonal service (57050)	62,729,000
16	Fringe benefits (60090)	61,871,000
17		-----
18	EMPLOYMENT AND INCOME SUPPORT PROGRAM	126,677,000
19		-----
20	General Fund	
21	State Purposes Account - 10050	
22	For services and expenses of the employment	
23	and income support program including the	
24	payment of liabilities incurred prior to	
25	April 1, 2024.	
26	The agency is authorized to chargeback	
27	social services districts for 100 percent	
28	of costs incurred by the agency on their	
29	behalf for disability related consultative	
30	examination contracts.	
31	Notwithstanding section 153 of the social	
32	services law or any other inconsistent	
33	provision of law, the office shall reduce	
34	reimbursement otherwise payable to social	
35	services districts to recover 50 percent	
36	of the non-federal share of costs incurred	
37	by the office for the operation of the	
38	statewide electronic benefit transfer	
39	(EBT) system and the common benefit iden-	
40	tification card (CBIC).	
41	For services and expenses of client notices	
42	including but not limited to personal	
43	service costs, postage, other nonpersonal	
44	services costs, and contractor costs paid	

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1 directly by the office including but not
2 limited to costs for mail processing.
3 Notwithstanding any other inconsistent
4 provision of law, the office shall reduce
5 reimbursement otherwise payable to social
6 services districts to recover 50 percent
7 of the non-federal share of costs, includ-
8 ing prior period costs, incurred by the
9 office for these purposes.

10 Notwithstanding section 51 of the state
11 finance law and any other provision of law
12 to the contrary, the director of the budg-
13 et may, upon the advice of the commission-
14 er of the office of temporary and disabil-
15 ity assistance, authorize the transfer or
16 interchange of moneys appropriated herein
17 with any other state operations - general
18 fund appropriation within the office of
19 temporary and disability assistance except
20 where transfer or interchange of appropri-
21 ations is prohibited or otherwise
22 restricted by law.

23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2024-25 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (52202).

33	Personal service--regular (50100)	17,174,000
34	Temporary service (50200)	160,000
35	Holiday/overtime compensation (50300)	100,000
36	Supplies and materials (57000)	9,397,000
37	Travel (54000)	165,000
38	Contractual services (51000)	33,601,000
39	Equipment (56000)	50,000
40		-----
41	Total amount available	60,647,000
42		-----

43 For services and expenses incurred by the
44 office's division of disability determi-
45 nations, including payments to the social
46 security administration, in making deter-
47 minations and re-determinations regarding
48 blindness and disability in accordance
49 with title XVI of the social security act

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1 for the New York state supplement program
2 (52341).

3	Personal service--regular (50100).....	600,000
4	Contractual services (51000)	600,000
5		-----
6	Total amount available	1,200,000
7		-----
8	Program account subtotal	61,847,000
9		-----

10 Special Revenue Funds- Federal
11 Federal Health and Human Services Fund
12 Home Energy Assistance Program Account - 25123

13 For services and expenses related to the
14 administration of the low income home
15 energy assistance program. Pursuant to
16 provisions of the federal omnibus budget
17 reconciliation act of 1981, and with the
18 approval of the director of the budget, a
19 portion of the funds appropriated herein
20 may be transferred or suballocated to
21 other state agencies for administration of
22 the home energy assistance program
23 (52215).

24	Personal service (50000)	6,800,000
25	Nonpersonal service (57050)	3,500,000
26	Fringe benefits (60090)	4,700,000
27	Indirect costs (58850)	2,000,000
28		-----
29	Program account subtotal	17,000,000
30		-----

31 Special Revenue Funds - Federal
32 Federal USDA-Food and Nutrition Services Fund
33 Federal Food and Nutrition Services Account - 25024

34 Notwithstanding any inconsistent provision
35 of law, the money hereby appropriated may,
36 with the approval of the director of the
37 budget, be increased or decreased by
38 interchange or transfer with amounts
39 appropriated within the office of tempo-
40 rary and disability assistance federal
41 food and nutrition services local assist-
42 ance account.

43 For services and expenses related to the
44 administration of the supplemental nutri-
45 tion assistance program, as well as a

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1 summer electronic benefit transfer program
2 pursuant to the consolidated appropri-
3 ations act, 2023. Amounts appropriated
4 herein may be used for the expenses asso-
5 ciated with the operation of the statewide
6 electronic benefit transfer (EBT) system;
7 the common benefit identification card
8 (CBIC); and an integrated eligibility
9 system. With the approval of the director
10 of budget, a portion of the funds appro-
11 priated herein may be transferred or
12 suballocated to other state agencies for
13 the administration of supple mental nutri-
14 tion assistance program, summer electronic
15 benefit transfer program or for purposes
16 related to the implementation of an inte-
17 grated eligibility system (52224).

18	Personal service (50000)	9,465,000
19	Nonpersonal service (57050)	30,775,000
20	Fringe benefits (60090)	6,750,000
21	Indirect costs (58850)	840,000
22		-----
23	Program account subtotal	47,830,000
24		-----

25 INFORMATION TECHNOLOGY PROGRAM 13,383,000
26

27 General Fund
28 State Purposes Account - 10050

29 For the design and implementation of modifi-
30 cations and enhancements to the welfare-
31 to-work case management system, the
32 welfare management system, the child
33 support management system and other
34 related systems operated by the office of
35 temporary and disability assistance, the
36 office of children and family services,
37 the department of labor, or the department
38 of health necessary for the successful
39 implementation of the personal responsi-
40 bility and work opportunity reconciliation
41 act of 1996 (P.L. 104-193) and the New
42 York state welfare reform act of 1997
43 (chapter 436 of the laws of 1997) includ-
44 ing the payment of liabilities incurred
45 prior to April 1, 2024. Funds may only be
46 made available pursuant to a cost allo-
47 cation plan submitted to the department of

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1 health and human services, the United
2 States department of agriculture and any
3 other applicable federal agency to the
4 extent that such approvals are required by
5 federal statute or regulations or upon
6 determination by the director of the budg-
7 et that expenditure of these funds is
8 necessary to meet the purposes defined
9 herein. This appropriation shall only be
10 available upon approval of an expenditure
11 plan by the director of the budget.

12 Notwithstanding section 51 of the state
13 finance law and any other provision of law
14 to the contrary, the director of the budg-
15 et may, upon the advice of the commission-
16 er of the office of temporary and disabil-
17 ity assistance, authorize the transfer or
18 interchange of moneys appropriated herein
19 with any other state operations - general
20 fund appropriation within the office of
21 temporary and disability assistance except
22 where transfer or interchange of appropri-
23 ations is prohibited or otherwise
24 restricted by law.

25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority and the IT Interchange
28 and Transfer Authority as defined in the
29 2024-25 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated (52295).

35 Contractual services (51000) 8,383,000
36
37 Program account subtotal 8,383,000
38

39 Special Revenue Funds - Federal
40 Federal USDA-Food and Nutrition Services Fund
41 Federal Food and Nutrition Services Account - 25024

42 For the federal share of the design and
43 implementation of modifications and
44 enhancements to the welfare-to-work case
45 management system, the welfare management
46 system, the child support management
47 system, the electronic benefit transfer
48 system, costs associated with New York

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1 city facilities management, and other
2 related systems operated by the office of
3 temporary and disability assistance, the
4 office of children and family services,
5 the department of labor, or the department
6 of health necessary for the successful
7 implementation of the personal responsi-
8 bility and work opportunity reconciliation
9 act of 1996 (P.L. 104-193) and the New
10 York state welfare reform act of 1997
11 (chapter 436 of the laws of 1997).

12 Notwithstanding any inconsistent provision
13 of law, this appropriation shall be avail-
14 able for costs heretofore and hereafter to
15 be accrued and to be supported with feder-
16 al funds including any department of agri-
17 culture food and nutrition services grant
18 award properly received by the state
19 during or for a federal fiscal year in
20 which costs can be properly submitted for
21 reimbursement to the department of agri-
22 culture. A portion of the amount appropri-
23 ated herein may be transferred or inter-
24 changed with any office of temporary and
25 disability assistance federal department
26 of agriculture food and nutrition services
27 funds. Funds may only be made available
28 pursuant to a cost allocation plan submit-
29 ted to the department of health and human
30 services, the United States department of
31 agriculture and any other applicable
32 federal agency to the extent that such
33 approvals are required by federal statute
34 or regulations. This appropriation shall
35 only be available upon approval of an
36 expenditure plan by the director of the
37 budget for the purposes defined herein
38 (52295).

39	Nonpersonal service (57050)	5,000,000
40		-----
41	Program account subtotal	5,000,000
42		-----
43	SPECIALIZED SERVICES PROGRAM	15,731,000
44		-----
45	General Fund	
46	State Purposes Account - 10050	

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1 For services and expenses of the specialized
2 services program including the payment of
3 liabilities incurred prior to April 1,
4 2024.

5 Notwithstanding section 51 of the state
6 finance law and any other provision of law
7 to the contrary, the director of the budg-
8 et may, upon the advice of the commission-
9 er of the office of temporary and disabil-
10 ity assistance, authorize the transfer or
11 interchange of moneys appropriated herein
12 with any other state operations - general
13 fund appropriation within the office of
14 temporary and disability assistance except
15 where transfer or interchange of appropri-
16 ations is prohibited or otherwise
17 restricted by law.

18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2024-25 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated (52219).

28	Personal service--regular (50100)	10,165,000
29	Holiday/overtime compensation (50300)	31,000
30	Supplies and materials (57000)	17,000
31	Travel (54000)	80,000
32	Contractual services (51000)	1,243,000
33	Equipment (56000)	10,000
34		-----
35	Program account subtotal	11,546,000
36		-----

37 Special Revenue Funds - Federal
38 Federal Health and Human Services Fund
39 Refugee Resettlement Account - 25160

40 For services and expenses related to the
41 administration of refugee programs includ-
42 ing but not limited to the Cuban-Haitian
43 and refugee resettlement program and the
44 Cuban-Haitian and refugee targeted assist-
45 ance program.

46 Notwithstanding any inconsistent provision
47 of law, and subject to the approval of the
48 director of the budget, funds appropriated

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1 herein may be transferred or suballocated
2 to any other state agency for services and
3 expenses related to refugee resettlement
4 programs (52304).

5 Personal service (50000) 1,555,000
6 Nonpersonal service (57050) 550,000
7 Fringe benefits (60090) 980,000
8 Indirect costs (58850) 100,000
9
10 Program account subtotal 3,185,000
11

12 Special Revenue Funds - Federal
13 Federal Miscellaneous Operating Grants Fund
14 Homeless Housing Account - 25390

15 For services and expenses related to the
16 administration of federal homeless and
17 other support services grants.
18 Notwithstanding section 51 of the state
19 finance law and any other provision of law
20 to the contrary, the director of the budg-
21 et may, upon the advice of the commission-
22 er of the office of temporary and disabil-
23 ity assistance, make an amount
24 appropriated herein available through
25 interchange to any other fund in which
26 federal homeless grants are received, for
27 services and expenses related to federal
28 homeless and other federal support
29 services grants (52219).

30 Personal service (50000) 513,000
31 Nonpersonal service (57050) 131,000
32 Fringe benefits (60090) 323,000
33 Indirect costs (58850) 33,000
34
35 Program account subtotal 1,000,000
36

37 SHELTER OVERSIGHT AND COMPLIANCE 6,360,000
38

39 General Fund
40 State Purposes Account - 10050

41 For services and expenses incurred by the
42 office's division of shelter oversight and
43 compliance including the payment of

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1 liabilities incurred prior to April 1,
 2 2024.
 3 Notwithstanding section 51 of the state
 4 finance law and any other provision of law
 5 to the contrary, the director of the budg-
 6 et may, upon the advice of the commission-
 7 er of the office of temporary and disabil-
 8 ity assistance, authorize the transfer or
 9 interchange of moneys appropriated herein
 10 with any other state operations - general
 11 fund appropriation within the office of
 12 temporary and disability assistance except
 13 where transfer or interchange of appropri-
 14 ations is prohibited or otherwise
 15 restricted by law.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2024-25 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated.

26	Personal service--regular (50100)	5,620,000
27	Holiday/overtime compensation (50300)	30,000
28	Supplies and materials (57000)	13,000
29	Travel (54000)	105,000
30	Contractual services (51000)	582,000
31	Equipment (56000)	10,000
32		-----
33	Program account subtotal	6,360,000
34		-----

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STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2023:
5 For services and expenses of the administration program including the
6 payment of liabilities incurred prior to April 1, 2023. The office
7 is authorized to chargeback New York city human resources adminis-
8 tration for their contributed share of costs for the training
9 resource system.

10 Notwithstanding any other inconsistent provision of law, the office
11 shall reduce reimbursement otherwise payable to social services
12 districts to recover 100 percent of the costs incurred by the office
13 for employment verification services. Notwithstanding any provision
14 of law to the contrary, and subject to the approval of the director
15 of the budget, the city of New York shall be charged back for costs
16 related to Mapper. The office is authorized to chargeback New York
17 city human resources administration for their contributed share of
18 occupancy costs at 14 Boerum Place.

19 Notwithstanding section 51 of the state finance law and any other
20 provision of law to the contrary, the director of the budget may,
21 upon the advice of the commissioner of the office of temporary and
22 disability assistance, authorize the transfer or interchange of
23 moneys appropriated herein with any other state operations - general
24 fund appropriation within the office of temporary and disability
25 assistance except where transfer or interchange of appropriations is
26 prohibited or otherwise restricted by law.

27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority and the IT Interchange and Trans-
29 fer Authority as defined in the 2023-24 state fiscal year state
30 operations appropriation for the budget division program of the
31 division of the budget, are deemed fully incorporated herein and a
32 part of this appropriation as if fully stated (81001).

33 Contractual services (51000) ... 25,388,000 (re. \$15,264,000)

34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 OTDA Program Account - 21980

37 By chapter 50, section 1, of the laws of 2023:
38 For services and expenses related to the support of health and social
39 services programs.

40 Notwithstanding section 153 of the social services law or any other
41 inconsistent provision of law, the office shall reduce reimbursement
42 otherwise payable to social services districts to recover 100
43 percent of costs incurred by the office on behalf of social services
44 districts, including the costs incurred for electronic access to
45 federal systems to verify alien status for entitlements (81001).

46 Contractual services (51000) ... 2,400,000 (re. \$2,389,000)

47 Fringe benefits (60000) ... 100,000 (re. \$100,000)

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1 By chapter 50, section 1, of the laws of 2022:
 2 For services and expenses related to the support of health and social
 3 services programs.
 4 Notwithstanding section 153 of the social services law or any other
 5 inconsistent provision of law, the office shall reduce reimbursement
 6 otherwise payable to social services districts to recover 100
 7 percent of costs incurred by the office on behalf of social services
 8 districts, including the costs incurred for electronic access to
 9 federal systems to verify alien status for entitlements (81001).
 10 Contractual services (51000) ... 2,400,000 (re. \$2,380,000)

11 ADMINISTRATIVE HEARINGS PROGRAM

12 General Fund
 13 State Purposes Account - 10050

14 By chapter 50, section 1, of the laws of 2023:
 15 For services and expenses of the administrative hearings program
 16 including the payment of liabilities incurred prior to April 1,
 17 2023.
 18 Notwithstanding section 51 of the state finance law and any other
 19 provision of law to the contrary, the director of the budget may,
 20 upon the advice of the commissioner of the office of temporary and
 21 disability assistance, authorize the transfer or interchange of
 22 moneys appropriated herein with any other state operations - general
 23 fund appropriation within the office of temporary and disability
 24 assistance except where transfer or interchange of appropriations is
 25 prohibited or otherwise restricted by law.
 26 Notwithstanding any other provision of law to the contrary, the OGS
 27 Interchange and Transfer Authority and the IT Interchange and Trans-
 28 fer Authority as defined in the 2023-24 state fiscal year state
 29 operations appropriation for the budget division program of the
 30 division of the budget, are deemed fully incorporated herein and a
 31 part of this appropriation as if fully stated (52306).
 32 Personal service--regular (50100) ... 25,300,000 ... (re. \$12,468,000)
 33 Contractual services (51000) ... 4,010,000 (re. \$3,601,000)

34 CHILD SUPPORT SERVICES PROGRAM

35 General Fund
 36 State Purposes Account - 10050

37 By chapter 50, section 1, of the laws of 2023:
 38 For services and expenses of the child support services program
 39 including the payment of liabilities incurred prior to April 1,
 40 2023.
 41 Amounts appropriated herein may be matched with available federal
 42 funds and without local financial participation. Subject to the
 43 approval of the director of the budget, funds may be used by the
 44 office either directly or through one or more contracts with private
 45 or public organizations, for services designed to strengthen child

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1 support enforcement activities including but not necessarily limited
2 to instate bank match services; a paternity media campaign; a
3 medical support unit; payments to hospitals and other eligible enti-
4 ties for obtaining voluntary paternity acknowledgments; joint
5 enforcement teams; remediation of hard-to-collect cases; location
6 services; website services; child support guidelines review; and
7 operation of a centralized support collection unit, including the
8 cost of banking services and an automated voice response system and
9 customer service unit.

10 Notwithstanding section 153 of the social services law or any other
11 inconsistent provision of law, the office shall reduce reimbursement
12 otherwise payable to social services districts to recover 50 percent
13 of the non-federal share of costs incurred by the office for the
14 operation of a centralized support collection unit, including the
15 cost of banking services and an automated voice response system and
16 customer service unit. Such reduction shall be prorated among
17 districts based on the number of collections and disbursements proc-
18 essed or on an alternative methodology deemed appropriate by the
19 commissioner.

20 Notwithstanding any inconsistent provision of law, amounts appropri-
21 ated herein may be used, as matched by federal funds, pursuant to a
22 plan approved by the director of the budget, for the planning,
23 development and operation of an automated system designed to meet
24 the requirements of the family support act of 1988, the personal
25 responsibility and work opportunity reconciliation act of 1996 and
26 to facilitate and improve local districts operations related to
27 child support enforcement.

28 Notwithstanding any inconsistent provision of the law to the contrary,
29 pursuant to memoranda of understanding and subject to the approval
30 of the director of the budget, a portion of the amount appropriated
31 herein may be available for expenditures of the department of taxa-
32 tion and finance, the department of motor vehicles, and the depart-
33 ment of labor for reimbursement of administrative costs of these
34 departments associated with efforts to increase child support
35 collections.

36 Notwithstanding section 51 of the state finance law and any other
37 provision of law to the contrary, the director of the budget may,
38 upon the advice of the commissioner of the office of temporary and
39 disability assistance, authorize the transfer or interchange of
40 moneys appropriated herein with any other state operations - general
41 fund appropriation within the office of temporary and disability
42 assistance except where transfer or interchange of appropriations is
43 prohibited or otherwise restricted by law.

44 Notwithstanding any other provision of law to the contrary, the OGS
45 Interchange and Transfer Authority and the IT Interchange and Trans-
46 fer Authority as defined in the 2023-24 state fiscal year state
47 operations appropriation for the budget division program of the
48 division of the budget, are deemed fully incorporated herein and a
49 part of this appropriation as if fully stated (52200).

50 Contractual services (51000) ... 8,019,000 (re. \$5,520,000)

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- 1 Special Revenue Funds - Federal
- 2 Federal Health and Human Services Fund
- 3 Child Support Account - 25178

4 By chapter 50, section 1, of the laws of 2023:
 5 For services and expenses related to the administration of the child
 6 support enforcement program.

7 A portion of the funds appropriated herein, subject to the approval of
 8 the director of the budget, may be used as the federal match for
 9 services designed to strengthen child support enforcement activities
 10 including but not necessarily limited to instate bank match
 11 services; a paternity media campaign; a medical support unit;
 12 payments to hospitals and other eligible entities for obtaining
 13 voluntary paternity acknowledgments; joint enforcement teams; reme-
 14 diation of hard-to-collect cases; location services; website
 15 services; child support guidelines review; and operation of a
 16 centralized support collection unit, including the cost of banking
 17 services and an automated voice response system and customer service
 18 unit.

19 Notwithstanding any inconsistent provision of law, amounts appropri-
 20 ated herein may be used, pursuant to a plan approved by the director
 21 of the budget, for the planning, development and operation of an
 22 automated system designed to meet the requirements of the family
 23 support act of 1988, the personal responsibility and work opportu-
 24 nity reconciliation act of 1996 and to facilitate and improve local
 25 districts operations related to child support enforcement.

26 Notwithstanding any other law to the contrary, the amounts appropri-
 27 ated herein may be suballocated or transferred to any other state
 28 department or agency for the purposes stated herein.

29 Notwithstanding any inconsistent provision of the law to the contrary,
 30 pursuant to memoranda of understanding and subject to the approval
 31 of the director of the budget, a portion of the amount appropriated
 32 herein may be available for expenditures of the department of taxa-
 33 tion and finance, the department of motor vehicles, and the depart-
 34 ment of labor for reimbursement of administrative costs of these
 35 departments associated with efforts to increase child support
 36 collections (52200).

37	Personal service (50000) ...	7,000,000	.....	(re. \$4,728,000)
38	Nonpersonal service (57050) ...	24,588,000	.....	(re. \$19,509,000)
39	Fringe benefits (60090) ...	4,500,000	.....	(re. \$3,352,000)
40	Indirect costs (58850) ...	900,000	.....	(re. \$764,000)

41 By chapter 50, section 1, of the laws of 2022:
 42 For services and expenses related to the administration of the child
 43 support enforcement program.

44 A portion of the funds appropriated herein, subject to the approval of
 45 the director of the budget, may be used as the federal match for
 46 services designed to strengthen child support enforcement activities
 47 including but not necessarily limited to instate bank match
 48 services; a paternity media campaign; a medical support unit;
 49 payments to hospitals and other eligible entities for obtaining

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1 voluntary paternity acknowledgments; joint enforcement teams; reme-
2 diation of hard-to-collect cases; location services; website
3 services; child support guidelines review; and operation of a
4 centralized support collection unit, including the cost of banking
5 services and an automated voice response system and customer service
6 unit.

7 Notwithstanding any inconsistent provision of law, amounts appropri-
8 ated herein may be used, pursuant to a plan approved by the director
9 of the budget, for the planning, development and operation of an
10 automated system designed to meet the requirements of the family
11 support act of 1988, the personal responsibility and work opportu-
12 nity reconciliation act of 1996 and to facilitate and improve local
13 districts operations related to child support enforcement.

14 Notwithstanding any inconsistent provision of the law to the contrary,
15 pursuant to memoranda of understanding and subject to the approval
16 of the director of the budget, a portion of the amount appropriated
17 herein may be available for expenditures of the department of taxa-
18 tion and finance, the department of motor vehicles, and the depart-
19 ment of labor for reimbursement of administrative costs of these
20 departments associated with efforts to increase child support
21 collections (52200).

22	Personal service (50000) ...	7,000,000	.....	(re. \$111,000)
23	Nonpersonal service (57050) ...	24,588,000	.....	(re. \$11,094,000)
24	Fringe benefits (60090) ...	4,500,000	.....	(re. \$474,000)
25	Indirect costs (58850) ...	900,000	.....	(re. \$295,000)

26 DISABILITY DETERMINATIONS PROGRAM

27 Special Revenue Funds - Federal
28 Federal Health and Human Services Fund
29 Disability Determinations Account - 25153

30 By chapter 50, section 1, of the laws of 2023:

31 For services and expenses related to the office of disability determi-
32 nations (52201).

33	Personal service (50000) ...	87,400,000	.....	(re. \$47,406,000)
34	Nonpersonal service (57050) ...	53,000,000	.....	(re. \$38,568,000)
35	Fringe benefits (60090) ...	55,600,000	.....	(re. \$32,513,000)

36 By chapter 50, section 1, of the laws of 2022:

37 For services and expenses related to the office of disability determi-
38 nations (52201).

39	Personal service (50000) ...	86,500,000	.....	(re. \$1,833,000)
40	Nonpersonal service (57050) ...	53,000,000	.....	(re. \$17,705,000)
41	Fringe benefits (60090) ...	55,000,000	.....	(re. \$913,000)

42 By chapter 50, section 1, of the laws of 2021:

43 For services and expenses related to the office of disability determi-
44 nations (52201).

45	Personal service (50000) ...	86,500,000	(re. \$13,575,000)
46	Nonpersonal service (57050) ...	53,000,000	(re. \$4,892,000)

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1 Fringe benefits (60090) ... 55,000,000 (re. \$10,100,000)

2 By chapter 50, section 1, of the laws of 2020:

3 For services and expenses related to the office of disability determi-
4 nations (52201).

5 Personal service (50000) ... 86,500,000 (re. \$11,812,000)

6 Nonpersonal service (57050) ... 53,000,000 (re. \$15,618,000)

7 Fringe benefits (60090) ... 55,000,000 (re. \$12,012,000)

8 By chapter 50, section 1, of the laws of 2019:

9 For services and expenses related to the office of disability determi-
10 nations (52201).

11 Nonpersonal service (57050) ... 53,000,000 (re. \$12,825,000)

12 EMPLOYMENT AND INCOME SUPPORT PROGRAM

13 General Fund

14 State Purposes Account - 10050

15 By chapter 50, section 1, of the laws of 2023:

16 For services and expenses of the employment and income support program
17 including the payment of liabilities incurred prior to April 1,
18 2023.

19 The agency is authorized to chargeback social services districts for
20 100 percent of costs incurred by the agency on their behalf for
21 disability related consultative examination contracts.

22 Notwithstanding section 153 of the social services law or any other
23 inconsistent provision of law, the office shall reduce reimbursement
24 otherwise payable to social services districts to recover 50 percent
25 of the non-federal share of costs incurred by the office for the
26 operation of the statewide electronic benefit transfer (EBT) system
27 and the common benefit identification card (CBIC).

28 For services and expenses of client notices including but not limited
29 to personal service costs, postage, other nonpersonal services
30 costs, and contractor costs paid directly by the office including
31 but not limited to costs for mail processing. Notwithstanding any
32 other inconsistent provision of law, the office shall reduce
33 reimbursement otherwise payable to social services districts to
34 recover 50 percent of the non-federal share of costs, including
35 prior period costs, incurred by the office for these purposes.

36 Notwithstanding section 51 of the state finance law and any other
37 provision of law to the contrary, the director of the budget may,
38 upon the advice of the commissioner of the office of temporary and
39 disability assistance, authorize the transfer or interchange of
40 moneys appropriated herein with any other state operations - general
41 fund appropriation within the office of temporary and disability
42 assistance except where transfer or interchange of appropriations is
43 prohibited or otherwise restricted by law.

44 Notwithstanding any other provision of law to the contrary, the OGS
45 Interchange and Transfer Authority and the IT Interchange and Trans-
46 fer Authority as defined in the 2023-24 state fiscal year state

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1 operations appropriation for the budget division program of the
 2 division of the budget, are deemed fully incorporated herein and a
 3 part of this appropriation as if fully stated (52202).
 4 Contractual services (51000) ... 21,128,000 (re. \$10,505,000)
 5 For services and expenses incurred by the office's division of disa-
 6 bility determinations, including payments to the social security
 7 administration, in making determinations and re-determinations
 8 regarding blindness and disability in accordance with title XVI of
 9 the social security act for the New York state supplement program
 10 (52341).
 11 Personal service--regular (50100) ... 600,000 (re. \$600,000)
 12 Contractual services (51000) ... 600,000 (re. \$600,000)

13 Special Revenue Funds - Federal
 14 Federal Health and Human Services Fund
 15 Home Energy Assistance Program Account - 25123

16 By chapter 50, section 1, of the laws of 2023:
 17 For services and expenses related to the administration of the low
 18 income home energy assistance program. Pursuant to provisions of the
 19 federal omnibus budget reconciliation act of 1981, and with the
 20 approval of the director of the budget, a portion of the funds
 21 appropriated herein may be transferred or suballocated to other
 22 state agencies for administration of the home energy assistance
 23 program (52215).
 24 Personal service (50000) ... 6,800,000 (re. \$6,800,000)
 25 Nonpersonal service (57050) ... 3,500,000 (re. \$3,464,000)
 26 Fringe benefits (60090) ... 4,700,000 (re. \$4,700,000)
 27 Indirect costs (58850) ... 2,000,000 (re. \$2,000,000)

28 By chapter 50, section 1, of the laws of 2022:
 29 For services and expenses related to the administration of the low
 30 income home energy assistance program. Pursuant to provisions of the
 31 federal omnibus budget reconciliation act of 1981, and with the
 32 approval of the director of the budget, a portion of the funds
 33 appropriated herein may be transferred or suballocated to other
 34 state agencies for administration of the home energy assistance
 35 program (52215).
 36 Personal service (50000) ... 6,800,000 (re. \$4,116,000)
 37 Nonpersonal service (57050) ... 3,500,000 (re. \$3,196,000)
 38 Fringe benefits (60090) ... 4,700,000 (re. \$3,221,000)
 39 Indirect costs (58850) ... 2,000,000 (re. \$1,804,000)

40 By chapter 50, section 1, of the laws of 2021:
 41 For services and expenses related to the administration of the low
 42 income home energy assistance program. Pursuant to provisions of the
 43 federal omnibus budget reconciliation act of 1981, and with the
 44 approval of the director of the budget, a portion of the funds
 45 appropriated herein may be transferred or suballocated to other
 46 state agencies for administration of the home energy assistance
 47 program (52215).

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1 Personal service (50000) ... 6,800,000 (re. \$1,912,000)
 2 Nonpersonal service (57050) ... 3,500,000 (re. \$2,244,000)
 3 Fringe benefits (60090) ... 4,700,000 (re. \$2,090,000)
 4 Indirect costs (58850) ... 2,000,000 (re. \$1,625,000)

5 Special Revenue Funds - Federal
 6 Federal Health and Human Services Fund
 7 Pandemic Emergency Assistance Account - 25178

8 By chapter 50, section 1, of the laws of 2021, as added and amended by
 9 chapter 50, section 1, of the laws of 2022:
 10 Funds appropriated herein shall be available for services and expenses
 11 related to Pandemic Emergency Assistance, as provided in Section
 12 9201 of Public Law 117-2, and any other federal funds made available
 13 for this purpose. Use of such funds shall be in accordance with all
 14 relevant rules and regulations promulgated by the federal department
 15 of health and human services.
 16 Of the amounts appropriated herein, up to \$33,300,000 shall be made
 17 available to provide financial assistance for the cost of diapers
 18 for children under the age of three. Such allowances shall be
 19 provided on a one-time basis and shall not exceed \$50 per child, per
 20 month, for a maximum period of four months. In no case shall the
 21 benefits exceed \$200 for any one individual child.
 22 Of the amounts appropriated herein, up to \$33,400,000 shall be made
 23 available to provide financial assistance to victims of domestic
 24 violence, in relation to paying the reasonable costs of relocation,
 25 including but not limited to, security deposits, utility deposits,
 26 moving services and first and last month's rent.
 27 Of the amounts appropriated herein, up to \$33,300,000 shall be made
 28 available to support emergency food assistance programs for the
 29 elderly. Notwithstanding the amounts outlined above, no more than 50
 30 percent of the federal grant awarded for pandemic emergency assist-
 31 ance pursuant to section 9201 of Public Law 117-2 and any other
 32 federal funds made available for this purpose shall be allocated for
 33 the specific purposes of diapers, domestic violence services, and
 34 emergency food assistance.
 35 All remaining funds may be utilized for all other permissible
 36 purposes, including, but not limited to, emergency housing assist-
 37 ance, allowances for families and individuals, expansion of diver-
 38 sion payments, and vehicle repair for public assistance recipients.
 39 If after 9 months any of the funds outlined above for diapers,
 40 domestic violence services, and emergency food assistance remain
 41 unspent, the amounts allocated for such purposes will be made avail-
 42 able for all other permissible purposes.
 43 Funds appropriated herein, subject to the approval of the director of
 44 the budget may be transferred, suballocated, or otherwise made
 45 available to any other state agency for purposes of the program
 46 defined herein.
 47 The office of temporary and disability assistance shall report to the
 48 chairperson of the senate finance committee, the chairperson of the
 49 assembly ways and means committee, the chairperson of the senate

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1 social services committee, and the chairperson of the assembly
2 social services committee. Such reports shall include total funds
3 disbursed by purpose, and the total number of individuals and fami-
4 lies served by purpose, and average amount of assistance during the
5 reporting period. Such reports shall be due July 1, 2021, October 1,
6 2021, and annually thereafter.

7 Before submission of any annual plan to the federal government on this
8 program, the office shall consult with the chairpersons of the
9 assembly and senate committees on social services.

10 Notwithstanding any inconsistent provision of the law, the amount
11 herein appropriated may be increased or decreased by interchange
12 with any other appropriation within the office of temporary and
13 disability assistance federal fund - local assistance and state
14 operations accounts with the approval of the director of the budget,
15 who shall file such approval with the department of audit and
16 control and copies thereof with the chairman of the senate finance
17 committee and the chairman of the assembly ways and means committee
18 (53008).

19 Personal service (50000) ... 100,000 (re. \$96,000)
20 Nonpersonal service (57050) ... 2,335,000 (re. \$2,263,000)
21 Fringe benefits (60090) ... 62,000 (re. \$60,000)
22 Indirect costs (58850) ... 3,000 (re. \$3,000)

23 Special Revenue Funds - Federal
24 Federal Health and Human Services Fund
25 Water Assistance Program Account - 25123

26 By chapter 50, section 1, of the laws of 2021, as added and amended by
27 chapter 50, section 1, of the laws of 2022:

28 Funds appropriated herein shall be available for services and expenses
29 of the low income household drinking water and waste-water emergency
30 assistance program provided pursuant to section 533 of the consol-
31 idated appropriations act of 2021 and any other federal funds made
32 available for this purpose.

33 Use of such funds shall be in accordance with all relevant rules and
34 regulations promulgated by the federal department of health and
35 human services.

36 Funds appropriated herein, subject to the approval of the director of
37 the budget, may be transferred, suballocated, or otherwise made
38 available to any other state agency or authority for purposes of the
39 program defined herein.

40 The office of temporary and disability assistance shall report to the
41 chairperson of the senate finance committee, the chairperson of the
42 assembly ways and means committee, the chairperson of the senate
43 social services committee, and the chairperson of the assembly
44 social services committee. Such reports shall include total funds
45 disbursed by purpose, and the total number of individuals and fami-
46 lies served by purpose, and average amount of assistance during the
47 reporting period. Such reports shall be due July 1, 2021, October 1,
48 2021, and annually thereafter.



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1 Notwithstanding any inconsistent provision of the law, the amount
 2 herein appropriated may be increased or decreased by interchange
 3 with any other appropriation within the office of temporary and
 4 disability assistance federal fund - local assistance or state oper-
 5 ations accounts with the approval of the director of the budget, who
 6 shall file such approval with the department of audit and control
 7 and copies thereof with the chairman of the senate finance committee
 8 and the chairman of the assembly ways and means committee (53006).
 9 Personal service (50000) ... 1,500,000 (re. \$695,000)
 10 Nonpersonal service (57050) ... 4,000,000 (re. \$2,583,000)
 11 Fringe benefits (60090) ... 904,000 (re. \$432,000)
 12 Indirect costs (58850) ... 145,000 (re. \$65,000)

13 Special Revenue Funds - Federal
 14 Federal USDA-Food and Nutrition Services Fund
 15 Federal Food and Nutrition Services Account - 25024

16 By chapter 50, section 1, of the laws of 2023:
 17 Notwithstanding any inconsistent provision of law, the money hereby
 18 appropriated may, with the approval of the director of the budget,
 19 be increased or decreased by interchange or transfer with amounts
 20 appropriated within the office of temporary and disability assist-
 21 ance federal food and nutrition services local assistance account.
 22 For services and expenses related to the administration of the supple-
 23 mental nutrition assistance program. Amounts appropriated herein may
 24 be used for the expenses associated with the operation of the state-
 25 wide electronic benefit transfer (EBT) system; the common benefit
 26 identification card (CBIC); and an integrated eligibility system.
 27 With the approval of the director of budget, a portion of the funds
 28 appropriated herein may be transferred or suballocated to other
 29 state agencies for the administration of supplemental nutrition
 30 assistance program or for purposes related to the implementation of
 31 an integrated eligibility system (52224).
 32 Personal service (50000) ... 8,975,000 (re. \$8,975,000)
 33 Nonpersonal service (57050) ... 18,300,000 (re. \$10,672,000)
 34 Fringe benefits (60090) ... 6,000,000 (re. \$6,000,000)
 35 Indirect costs (58850) ... 800,000 (re. \$800,000)

36 By chapter 50, section 1, of the laws of 2022:
 37 Notwithstanding any inconsistent provision of law, the money hereby
 38 appropriated may, with the approval of the director of the budget,
 39 be increased or decreased by interchange or transfer with amounts
 40 appropriated within the office of temporary and disability assist-
 41 ance federal food and nutrition services local assistance account.
 42 For services and expenses related to the administration of the supple-
 43 mental nutrition assistance program. Amounts appropriated herein may
 44 be used for the expenses associated with the operation of the state-
 45 wide electronic benefit transfer (EBT) system; the common benefit
 46 identification card (CBIC); and an integrated eligibility system.
 47 With the approval of the director of budget, a portion of the funds
 48 appropriated herein may be transferred or suballocated to other

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1 state agencies for the administration of supplemental nutrition
 2 assistance program or for purposes related to the implementation of
 3 an integrated eligibility system (52224).
 4 Personal service (50000) ... 8,975,000 (re. \$222,000)
 5 Nonpersonal service (57050) ... 18,300,000 (re. \$77,000)
 6 Fringe benefits (60090) ... 6,000,000 (re. \$3,711,000)
 7 Indirect costs (58850) ... 800,000 (re. \$481,000)

8 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
 9 section 1, of the laws of 2022:

10 Notwithstanding any inconsistent provision of law, the money hereby
 11 appropriated may, with the approval of the director of the budget,
 12 be increased or decreased by interchange or transfer with amounts
 13 appropriated within the office of temporary and disability assist-
 14 ance federal food and nutrition services local assistance account.

15 For services and expenses related to the administration of the supple-
 16 mental nutrition assistance program. Amounts appropriated herein may
 17 be used for the expenses associated with the operation of the state-
 18 wide electronic benefit transfer (EBT) system; the common benefit
 19 identification card (CBIC); and an integrated eligibility system.
 20 With the approval of the director of budget, a portion of the funds
 21 appropriated herein may be transferred or suballocated to other
 22 state agencies for the administration of supplemental nutrition
 23 assistance program or for purposes related to the implementation of
 24 an integrated eligibility system (52224).

25 Nonpersonal service (57050) ... 58,300,000 (re. \$26,000)

26 INFORMATION TECHNOLOGY PROGRAM

27 General Fund
 28 State Purposes Account - 10050

29 By chapter 50, section 1, of the laws of 2023:

30 For the design and implementation of modifications and enhancements to
 31 the welfare-to-work case management system, the welfare management
 32 system, the child support management system and other related
 33 systems operated by the office of temporary and disability assist-
 34 ance, the office of children and family services, the department of
 35 labor, or the department of health necessary for the successful
 36 implementation of the personal responsibility and work opportunity
 37 reconciliation act of 1996 (P.L. 104-193) and the New York state
 38 welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-
 39 ing the payment of liabilities incurred prior to April 1, 2023.
 40 Funds may only be made available pursuant to a cost allocation plan
 41 submitted to the department of health and human services, the United
 42 States department of agriculture and any other applicable federal
 43 agency to the extent that such approvals are required by federal
 44 statute or regulations or upon determination by the director of the
 45 budget that expenditure of these funds is necessary to meet the
 46 purposes defined herein. This appropriation shall only be available
 47 upon approval of an expenditure plan by the director of the budget.

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1 Notwithstanding section 51 of the state finance law and any other
2 provision of law to the contrary, the director of the budget may,
3 upon the advice of the commissioner of the office of temporary and
4 disability assistance, authorize the transfer or interchange of
5 moneys appropriated herein with any other state operations - general
6 fund appropriation within the office of temporary and disability
7 assistance except where transfer or interchange of appropriations is
8 prohibited or otherwise restricted by law.

9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority and the IT Interchange and Trans-
11 fer Authority as defined in the 2023-24 state fiscal year state
12 operations appropriation for the budget division program of the
13 division of the budget, are deemed fully incorporated herein and a
14 part of this appropriation as if fully stated (52295).

15 Contractual services (51000) ... 8,383,000 (re. \$7,440,000)

16 By chapter 50, section 1, of the laws of 2022:

17 For the design and implementation of modifications and enhancements to
18 the welfare-to-work case management system, the welfare management
19 system, the child support management system and other related
20 systems operated by the office of temporary and disability assist-
21 ance, the office of children and family services, the department of
22 labor, or the department of health necessary for the successful
23 implementation of the personal responsibility and work opportunity
24 reconciliation act of 1996 (P.L. 104-193) and the New York state
25 welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-
26 ing the payment of liabilities incurred prior to April 1, 2022.
27 Funds may only be made available pursuant to a cost allocation plan
28 submitted to the department of health and human services, the United
29 States department of agriculture and any other applicable federal
30 agency to the extent that such approvals are required by federal
31 statute or regulations or upon determination by the director of the
32 budget that expenditure of these funds is necessary to meet the
33 purposes defined herein. This appropriation shall only be available
34 upon approval of an expenditure plan by the director of the budget.

35 Notwithstanding section 51 of the state finance law and any other
36 provision of law to the contrary, the director of the budget may,
37 upon the advice of the commissioner of the office of temporary and
38 disability assistance, authorize the transfer or interchange of
39 moneys appropriated herein with any other state operations - general
40 fund appropriation within the office of temporary and disability
41 assistance except where transfer or interchange of appropriations is
42 prohibited or otherwise restricted by law.

43 Notwithstanding any other provision of law to the contrary, the OGS
44 Interchange and Transfer Authority and the IT Interchange and Trans-
45 fer Authority as defined in the 2022-23 state fiscal year state
46 operations appropriation for the budget division program of the
47 division of the budget, are deemed fully incorporated herein and a
48 part of this appropriation as if fully stated (52295).

49 Contractual services (51000) ... 8,383,000 (re. \$227,000)

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- 1 Special Revenue Funds - Federal
- 2 Federal USDA-Food and Nutrition Services Fund
- 3 Federal Food and Nutrition Services Account - 25024

4 By chapter 50, section 1, of the laws of 2023:
 5 For the federal share of the design and implementation of modifica-
 6 tions and enhancements to the welfare-to-work case management
 7 system, the welfare management system, the child support management
 8 system, the electronic benefit transfer system, costs associated
 9 with New York city facilities management, and other related systems
 10 operated by the office of temporary and disability assistance, the
 11 office of children and family services, the department of labor, or
 12 the department of health necessary for the successful implementation
 13 of the personal responsibility and work opportunity reconciliation
 14 act of 1996 (P.L. 104-193) and the New York state welfare reform act
 15 of 1997 (chapter 436 of the laws of 1997).

16 Notwithstanding any inconsistent provision of law, this appropriation
 17 shall be available for costs heretofore and hereafter to be accrued
 18 and to be supported with federal funds including any department of
 19 agriculture food and nutrition services grant award properly
 20 received by the state during or for a federal fiscal year in which
 21 costs can be properly submitted for reimbursement to the department
 22 of agriculture. A portion of the amount appropriated herein may be
 23 transferred or interchanged with any office of temporary and disa-
 24 bility assistance federal department of agriculture food and nutri-
 25 tion services funds. Funds may only be made available pursuant to a
 26 cost allocation plan submitted to the department of health and human
 27 services, the United States department of agriculture and any other
 28 applicable federal agency to the extent that such approvals are
 29 required by federal statute or regulations. This appropriation shall
 30 only be available upon approval of an expenditure plan by the direc-
 31 tor of the budget for the purposes defined herein (52295).

32 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

33 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
 34 section 1, of the laws of 2023:

35 For the federal share of the design and implementation of modifica-
 36 tions and enhancements to the welfare-to-work case management
 37 system, the welfare management system, the child support management
 38 system, the electronic benefit transfer system, costs associated
 39 with New York city facilities management, and other related systems
 40 operated by the office of temporary and disability assistance, the
 41 office of children and family services, the department of labor, or
 42 the department of health necessary for the successful implementation
 43 of the personal responsibility and work opportunity reconciliation
 44 act of 1996 (P.L. 104-193) and the New York state welfare reform act
 45 of 1997 (chapter 436 of the laws of 1997).

46 Notwithstanding any inconsistent provision of law, this appropriation
 47 shall be available for costs heretofore and hereafter to be accrued
 48 and to be supported with federal funds including any department of
 49 agriculture food and nutrition services grant award properly

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1 received by the state during or for a federal fiscal year in which
 2 costs can be properly submitted for reimbursement to the department
 3 of agriculture. A portion of the amount appropriated herein may be
 4 transferred or interchanged with any office of temporary and disa-
 5 bility assistance federal department of agriculture food and nutri-
 6 tion services funds. Funds may only be made available pursuant to a
 7 cost allocation plan submitted to the department of health and human
 8 services, the United States department of agriculture and any other
 9 applicable federal agency to the extent that such approvals are
 10 required by federal statute or regulations. This appropriation shall
 11 only be available upon approval of an expenditure plan by the direc-
 12 tor of the budget for the purposes defined herein (52295).
 13 Nonpersonal service (57050) ... 4,909,670 (re. \$1,215,000)

14 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
 15 section 1, of the laws of 2022:

16 For the federal share of the design and implementation of modifica-
 17 tions and enhancements to the welfare-to-work case management
 18 system, the welfare management system, the child support management
 19 system, the electronic benefit transfer system, costs associated
 20 with New York city facilities management, and other related systems
 21 operated by the office of temporary and disability assistance, the
 22 office of children and family services, the department of labor, or
 23 the department of health necessary for the successful implementation
 24 of the personal responsibility and work opportunity reconciliation
 25 act of 1996 (P.L. 104-193) and the New York state welfare reform act
 26 of 1997 (chapter 436 of the laws of 1997).

27 Notwithstanding any inconsistent provision of law, this appropriation
 28 shall be available for costs heretofore and hereafter to be accrued
 29 and to be supported with federal funds including any department of
 30 agriculture food and nutrition services grant award properly
 31 received by the state during or for a federal fiscal year in which
 32 costs can be properly submitted for reimbursement to the department
 33 of agriculture. A portion of the amount appropriated herein may be
 34 transferred or interchanged with any office of temporary and disa-
 35 bility assistance federal department of agriculture food and nutri-
 36 tion services funds. Funds may only be made available pursuant to a
 37 cost allocation plan submitted to the department of health and human
 38 services, the United States department of agriculture and any other
 39 applicable federal agency to the extent that such approvals are
 40 required by federal statute or regulations. This appropriation shall
 41 only be available upon approval of an expenditure plan by the direc-
 42 tor of the budget for the purposes defined herein (52295).

43 Nonpersonal service (57050) ... 4,554,500 (re. \$4,554,500)

44 SPECIALIZED SERVICES PROGRAM

45 General Fund
 46 State Purposes Account - 10050

47 By chapter 50, section 1, of the laws of 2023:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses of the specialized services program includ-
 2 ing the payment of liabilities incurred prior to April 1, 2023.
 3 Notwithstanding section 51 of the state finance law and any other
 4 provision of law to the contrary, the director of the budget may,
 5 upon the advice of the commissioner of the office of temporary and
 6 disability assistance, authorize the transfer or interchange of
 7 moneys appropriated herein with any other state operations - general
 8 fund appropriation within the office of temporary and disability
 9 assistance except where transfer or interchange of appropriations is
 10 prohibited or otherwise restricted by law.
 11 Notwithstanding any other provision of law to the contrary, the OGS
 12 Interchange and Transfer Authority and the IT Interchange and Trans-
 13 fer Authority as defined in the 2023-24 state fiscal year state
 14 operations appropriation for the budget division program of the
 15 division of the budget, are deemed fully incorporated herein and a
 16 part of this appropriation as if fully stated (52219).
 17 Contractual services (51000) ... 1,825,000 (re. \$692,000)

18 General Fund
 19 [Local Assistance Account - 10000]
 20 State Purposes Account - 10050

21 The appropriation made by chapter 50, section 1, of the laws of 2022, as
 22 amended by chapter 50, section 1, of the laws of 2023, as suppl-
 23 mented by a transfer in accordance with state finance law is hereby
 24 amended and reappropriated to read:
 25 For supplemental costs associated with an emergency rental assistance
 26 program pursuant to a plan approved by the office of temporary and
 27 disability assistance and director of the budget.
 28 Funds appropriated herein may be transferred or suballocated to any
 29 other state agency or authority.
 30 Notwithstanding any inconsistent provision of law, the budget director
 31 is hereby authorized to transfer any of the amount appropriated
 32 herein to state operations for administration of supplemental emer-
 33 gency rental assistance activities (53010).
 34 Contractual services (51000)
 35 [120,000,000] 106,453,876 (re. 1,321,000)

36 [General Fund
 37 Local Assistance Account - 10000]
 38 General Fund
 39 State Purposes Account - 10050

40 The appropriation made by chapter 50, section 1, of the laws of 2022, as
 41 amended by chapter 50, section 1, of the laws of 2023, and as
 42 supplemented by a transfer in accordance with state finance law, is
 43 hereby amended and reappropriated to read:
 44 For supplemental costs associated with assistance to small landlords
 45 as defined in subdivision 12 of section 2 of subpart A of part BB of
 46 chapter 56 of the laws of 2021, of a unit charging rent that does
 47 not exceed one hundred fifty percent of the fair market rent by unit

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1 size, with rental arrears accrued by a tenant, if such landlord has
2 used best efforts to contact and assist such tenant in applying for
3 a program funded with emergency rental assistance dollars, without
4 success, including instances in which such tenant has vacated while
5 owing such rental arrears or, provided funds remain available after
6 serving such landlords, for assistance to landlords of a unit charg-
7 ing rent that does not exceed one hundred fifty percent of the fair
8 market rent by unit size, with rental arrears accrued by a tenant,
9 if such landlord has used best efforts to contact and assist such
10 tenant in applying for a program funded with emergency rental
11 assistance dollars, without success, including instances in which
12 such tenant has vacated while owing such rental arrears.

13 Funds appropriated herein may be transferred or suballocated to any
14 other state agency or authority.

15 Notwithstanding any inconsistent provision of law, the budget director
16 is hereby authorized to transfer any of the amount appropriated
17 herein to state operations for administration of supplemental emer-
18 gency rental assistance activities (53012).

19 Contractual services (51000)
20 [7,320,769] 10,387,573 (re. \$6,139,000)

21 Special Revenue Funds - Federal
22 Federal Health and Human Services Fund
23 Refugee Resettlement Account - 25160

24 By chapter 50, section 1, of the laws of 2023:
25 For services and expenses related to the administration of refugee
26 programs including but not limited to the Cuban-Haitian and refugee
27 resettlement program and the Cuban-Haitian and refugee targeted
28 assistance program.

29 Notwithstanding any inconsistent provision of law, and subject to the
30 approval of the director of the budget, funds appropriated herein
31 may be transferred or suballocated to any other state agency for
32 services and expenses related to refugee resettlement programs
33 (52304).

34 Personal service (50000) ... 1,555,000 (re. \$856,000)
35 Nonpersonal service (57050) ... 550,000 (re. \$455,000)
36 Fringe benefits (60090) ... 980,000 (re. \$556,000)
37 Indirect costs (58850) ... 100,000 (re. \$25,000)

38 Special Revenue Funds - Federal
39 Federal Miscellaneous Operating Grants Fund
40 Homeless Housing Account - 25390

41 By chapter 50, section 1, of the laws of 2023:
42 For services and expenses related to the administration of federal
43 homeless and other support services grants.

44 Notwithstanding section 51 of the state finance law and any other
45 provision of law to the contrary, the director of the budget may,
46 upon the advice of the commissioner of the office of temporary and
47 disability assistance, make an amount appropriated herein available

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OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 through interchange to any other fund in which federal homeless
 2 grants are received, for services and expenses related to federal
 3 homeless and other federal support services grants (52219).
 4 Personal service (50000) ... 513,000 (re. \$493,000)
 5 Nonpersonal service (57050) ... 131,000 (re. \$131,000)
 6 Fringe benefits (60090) ... 323,000 (re. \$316,000)
 7 Indirect costs (58850) ... 33,000 (re. \$33,000)

8 Special Revenue Funds - Federal
 9 Federal Miscellaneous Operating Grants Fund
 10 CARES Emergency Rent - 25544

11 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
 12 section 1, of the laws of 2023:

13 For services and expenses of an emergency rental assistance program.
 14 Households eligible for assistance under such program shall include
 15 one or more individuals that has experienced financial hardship, is
 16 at risk of homelessness or housing instability, and earns up to
 17 eighty percent of area median income as determined by the United
 18 States department of housing and urban development. Such assistance
 19 shall support the payment of up to 12 months of rental arrears due
 20 at the time of application and up to 3 months of prospective rent
 21 pursuant to part BB of chapter 56 of the law of 2021, as amended by
 22 chapter 417 of the laws of 2021, federal law and other purposes set
 23 forth in Public Law No. 116-260, Public Law 117-2, or any other
 24 federal funds made available for this purpose. Funds may also be
 25 used to support a hardship fund for undocumented workers.

26 Funds appropriated herein may be transferred or suballocated to any
 27 other state agency or authority.

28 Notwithstanding any inconsistent provision of law, the budget director
 29 is hereby authorized to transfer any of the amount appropriated
 30 herein to state operations for administration of emergency rental
 31 assistance activities (52219).

32 Nonpersonal service (57050)
 33 58,935,020 (re. \$50,817,000)

NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	3,497,000	0
4	-----	-----
5 All Funds	3,497,000	0
6	=====	=====

7 SCHEDULE

8 NEW YORK STATE FINANCIAL CONTROL BOARD	3,497,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 NYS Financial Control Board Account - 21911

13 This amount is appropriated to pay for
 14 financial control board personal service
 15 and nonpersonal service expenses including
 16 the payment of liabilities incurred prior
 17 to April 1, 2024.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority, and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2024-25 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (55801).

28 Personal service--regular (50100)	1,485,000
29 Supplies and materials (57000)	100,000
30 Travel (54000)	3,000
31 Contractual services (51000)	853,600
32 Equipment (56000)	25,000
33 Fringe benefits (60000)	989,900
34 Indirect costs (58800)	40,500
35	-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	457,182,000	241,331,000
4	-----	-----
5 All Funds	457,182,000	241,331,000
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM	88,925,000
9	-----

10 Special Revenue Funds - Other
 11 Combined Expendable Trust Fund
 12 State Transmitter of Money Insurance Fund Account -
 13 20130

14 For services and expenses related to the
 15 state transmitter of money insurance fund
 16 in accordance with article 13-C of the
 17 banking law (81001).

18 Contractual services (51000)	14,000,000
19	-----
20 Program account subtotal	14,000,000
21	-----

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Banking Department Account - 21970

25 For services and expenses related to the
 26 administration and operation of the
 27 department of financial services.
 28 Notwithstanding section 51 of the state
 29 finance law, the money hereby appropriated
 30 may be increased or decreased by inter-
 31 change with any other appropriation within
 32 the department of financial services. Such
 33 annual interchanges made between banking
 34 department account appropriations and
 35 insurance department account appropri-
 36 ations may not, in the aggregate, total
 37 more than \$5,000,000. The superintendent
 38 of the department of financial services
 39 shall report quarterly to the governor,
 40 the speaker of the assembly and the major-
 41 ity leader of the senate regarding any
 42 interchanges made pursuant to this
 43 provision.

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2024-25

1 Such report shall specify the amount of
2 moneys so interchanged and detail the
3 expenditures funded as a result of such
4 interchange (81001).

5	Personal service--regular (50100)	9,430,000
6	Holiday/overtime compensation (50300)	14,000
7	Supplies and materials (57000)	985,000
8	Travel (54000)	221,000
9	Contractual services (51000)	12,115,000
10	Equipment (56000)	430,000
11	Fringe benefits (60000)	6,206,000
12	Indirect costs (58800)	285,000
13		-----
14	Program account subtotal	29,686,000
15		-----

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Equitable Sharing Agreement-DFS Justice Account - 22241

19 For services and expenses related to the
20 administration program (81001).

21	Contractual services (51000)	25,000
22	Equipment (56000)	475,000
23		-----
24	Program account subtotal	500,000
25		-----

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Equitable Sharing Agreement-DFS Treasury Account - 22242

29 For services and expenses related to the
30 administration program (81001).

31	Contractual services (51000)	25,000
32	Equipment (56000)	475,000
33		-----
34	Program account subtotal	500,000
35		-----

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Financial Services Seized Assets Account - 21973

39 For services and expenses related to the
40 administration program (81001).

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2024-25

1	Contractual services (51000)	25,000
2	Equipment (56000)	475,000
3		-----
4	Program account subtotal	500,000
5		-----

- 6 Special Revenue Funds - Other
- 7 Miscellaneous Special Revenue Fund
- 8 Insurance Department Account - 21994

9 For services and expenses related to the
10 administration and operation of the
11 department of financial services.
12 Notwithstanding section 51 of the state
13 finance law, the money hereby appropriated
14 may be increased or decreased by inter-
15 change with any other appropriation within
16 the department of financial services. Such
17 annual interchanges made between banking
18 department account appropriations and
19 insurance department account appropri-
20 ations may not, in the aggregate, total
21 more than \$5,000,000. The superintendent
22 of the department of financial services
23 shall report quarterly to the governor,
24 the speaker of the assembly and the major-
25 ity leader of the senate regarding any
26 interchanges made pursuant to this
27 provision.
28 Such report shall specify the amount of
29 moneys so interchanged and detail the
30 expenditures funded as a result of such
31 interchange (81001).

32	Personal service--regular (50100)	14,041,000
33	Holiday/overtime compensation (50300)	21,000
34	Supplies and materials (57000)	1,477,000
35	Travel (54000)	331,000
36	Contractual services (51000)	17,508,000
37	Equipment (56000)	646,000
38	Fringe benefits (60000)	9,241,000
39	Indirect costs (58800)	424,000
40		-----
41	Program account subtotal	43,689,000
42		-----

- 43 Special Revenue Funds - Other
- 44 Miscellaneous Special Revenue Fund
- 45 Settlement Account - 22045

46 For services and expenses related to the
47 enforcement actions in accordance with the

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STATE OPERATIONS 2024-25

1 purpose outlined in the settlement under
 2 which funding is obtained. Notwithstanding
 3 any inconsistent provision of law, all or
 4 a portion of this appropriation may,
 5 subject to the approval of the director of
 6 the budget, be transferred to the special
 7 revenue funds - other / aid to localities,
 8 miscellaneous special revenue fund - other
 9 / aid to localities, banking department
 10 settlement account. Notwithstanding any
 11 inconsistent provision of law, the direc-
 12 tor of the budget may suballocate up to
 13 the full amount of this appropriation to
 14 any department, agency or authority
 15 (81001).

16 Contractual services (51000) 50,000
 17
 18 Program account subtotal 50,000
 19

20 BANKING PROGRAM 120,520,000
 21

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Banking Department Account - 21970

25 For services and expenses related to consum-
 26 er protection activities. Notwithstanding
 27 section 51 of the state finance law, the
 28 money hereby appropriated may be increased
 29 or decreased by interchange with any other
 30 appropriation within the department of
 31 financial services. Such annual inter-
 32 changes made between banking department
 33 account appropriations and insurance
 34 department account appropriations may not,
 35 in the aggregate, total more than
 36 \$5,000,000. The superintendent of the
 37 department of financial services shall
 38 report quarterly to the governor, the
 39 speaker of the assembly and the majority
 40 leader of the senate regarding any inter-
 41 changes made pursuant to this provision.
 42 Such report shall specify the amount of
 43 moneys so interchanged and detail the
 44 expenditures funded as a result of such
 45 interchange (32435).

46 Personal service--regular (50100) 12,648,000
 47 Holiday/overtime compensation (50300) 13,000

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STATE OPERATIONS 2024-25

1	Supplies and materials (57000)	19,000
2	Travel (54000)	224,000
3	Contractual services (51000)	348,000
4	Equipment (56000)	10,000
5	Fringe benefits (60000)	8,324,000
6	Indirect costs (58800)	382,000
7		-----
8	Total amount available	21,968,000
9		-----

10 For services and expenses related to the
11 regulatory activities of the department of
12 financial services. Notwithstanding
13 section 51 of the state finance law, the
14 money hereby appropriated may be increased
15 or decreased by interchange with any other
16 appropriation within the department of
17 financial services. Such annual inter-
18 changes made between banking department
19 account appropriations and insurance
20 department account appropriations may not,
21 in the aggregate, total more than
22 \$5,000,000. The superintendent of the
23 department of financial services shall
24 report quarterly to the governor, the
25 speaker of the assembly and the majority
26 leader of the senate regarding any inter-
27 changes made pursuant to this provision.
28 Such report shall specify the amount of
29 moneys so interchanged and detail the
30 expenditures funded as a result of such
31 interchange (32436).

32	Personal service--regular (50100)	46,085,000
33	Holiday/overtime compensation (50300)	68,000
34	Supplies and materials (57000)	11,000
35	Travel (54000)	1,649,000
36	Contractual services (51000)	2,389,000
37	Equipment (56000)	100,000
38	Fringe benefits (60000)	30,314,000
39	Indirect costs (58800)	1,394,000
40		-----
41	Total amount available	82,010,000
42		-----

43 For suballocation to the office of the
44 inspector general for services and
45 expenses (32437).

46	Supplies and materials (57000)	55,000
47	Contractual services (51000)	55,000

DEPARTMENT OF FINANCIAL SERVICES

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1	Travel (54000)	55,000
2	Equipment (56000)	62,000
3		-----
4	Total amount available	227,000
5		-----

6 For services and expenses related to the
7 crime proceeds task force. All or a
8 portion of these funds may be suballocated
9 to the departments of law and taxation and
10 finance for services and expenses incurred
11 on behalf of the crime proceeds task force
12 pursuant to an allocation plan developed
13 by the superintendent of the department of
14 financial services, the attorney general
15 and the commissioner of taxation and
16 finance, as appropriate, subject to the
17 approval of the director of the budget
18 (32438).

19	Personal service--regular (50100)	451,000
20	Contractual services (51000)	340,000
21	Fringe benefits (60000)	297,000
22	Indirect costs (58800)	17,000
23		-----
24	Total amount available	1,105,000
25		-----
26	Program account subtotal	105,310,000
27		-----

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Virtual Currency Assessments Account

31 For services and expenses of the virtual
32 currency business activities pursuant to
33 section 206 of the financial services law.
34 Notwithstanding section 51 of the state
35 finance law, the money hereby appropriated
36 may be increased or decreased by inter-
37 change with any other appropriation within
38 the department of financial services. Such
39 annual interchanges made between virtual
40 currency assessment account appropriations
41 and banking department account appropri-
42 ations may not, in the aggregate, total
43 more than \$5,000,000. The superintendent
44 of the department of financial services
45 shall report quarterly to the governor,
46 the speaker of the assembly and the major-
47 ity leader of the senate regarding any
48 interchanges made pursuant to this

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1 provision. Such report shall specify the
2 amount of moneys so interchanged and
3 detail the expenditures funded as a result
4 of such interchange.

5	Personal service--regular (50100)	7,210,000
6	Supplies and materials (57000)	20,000
7	Travel (54000)	500,000
8	Contractual services (51000)	2,300,000
9	Equipment (56000)	40,000
10	Fringe benefits (60000)	4,900,000
11	Indirect costs (58800)	240,000
12		-----
13	Program account subtotal	15,210,000
14		-----

15 INSURANCE PROGRAM 247,737,000
16 -----

17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Insurance Department Account - 21994

20 For services and expenses related to consum-
21 er services activities. Notwithstanding
22 section 51 of the state finance law, the
23 money hereby appropriated may be increased
24 or decreased by interchange with any other
25 appropriation within the department of
26 financial services. Such annual inter-
27 changes may not, in the aggregate, total
28 more than five million dollars. The super-
29 intendent of the department of financial
30 services shall report quarterly to the
31 governor, the speaker of the assembly and
32 the majority leader of the senate regard-
33 ing any interchanges made pursuant to this
34 provision. Such report shall specify the
35 amount of moneys so interchanged and
36 detail the expenditures funded as a result
37 of such interchange (32405).

38	Personal service--regular (50100)	13,790,000
39	Holiday/overtime compensation (50300)	19,000
40	Supplies and materials (57000)	29,000
41	Travel (54000)	336,000
42	Contractual services (51000)	522,000
43	Equipment (56000)	16,000
44	Fringe benefits (60000)	9,075,000
45	Indirect costs (58800)	423,000
46		-----

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1 Total amount available 24,210,000
 2

3 For services and expenses related to the
 4 regulatory activities of the department of
 5 financial services. Notwithstanding
 6 section 51 of the state finance law, the
 7 money hereby appropriated may be increased
 8 or decreased by interchange with any other
 9 appropriation within the department of
 10 financial services. Such annual inter-
 11 changes may not, in the aggregate, total
 12 more than five million dollars. The super-
 13 intendent of the department of financial
 14 services shall report quarterly to the
 15 governor, the speaker of the assembly and
 16 the majority leader of the senate regard-
 17 ing any interchanges made pursuant to this
 18 provision. Such report shall specify the
 19 amount of moneys so interchanged and
 20 detail the expenditures funded as a result
 21 of such interchange (32406).

22 Personal service--regular (50100) 67,624,000
 23 Temporary service (50200) 18,000
 24 Holiday/overtime compensation (50300) 135,000
 25 Supplies and materials (57000) 372,000
 26 Travel (54000) 2,488,000
 27 Contractual services (51000) 5,286,000
 28 Equipment (56000) 129,000
 29 Fringe benefits (60000) 44,381,000
 30 Indirect costs (58800) 2,055,000
 31

32 Total amount available 122,488,000
 33

34 For suballocation to the department of state
 35 for expenses incurred in the enforcement,
 36 development and maintenance of the state
 37 building code (32408).

38 Personal service--regular (50100) 6,508,000
 39 Supplies and materials (57000) 571,000
 40 Travel (54000) 300,000
 41 Contractual services (51000) 1,026,000
 42 Equipment (56000) 201,000
 43 Fringe benefits (60000) 4,283,000
 44 Indirect costs (58800) 201,000
 45

46 Total amount available 13,090,000
 47

DEPARTMENT OF FINANCIAL SERVICES

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1 For suballocation to the division of home-
2 land security and emergency services for
3 expenses related to the urban search and
4 rescue program (32412).

5	Personal service--regular (50100)	175,000
6	Supplies and materials (57000)	75,000
7	Travel (54000)	50,000
8	Contractual services (51000)	100,000
9	Equipment (56000)	61,000
10	Fringe benefits (60000)	54,000
11	Indirect costs (58800)	5,000
12		-----
13	Total amount available	520,000
14		-----

15 For suballocation to the division of home-
16 land security and emergency services for
17 services and expenses related to the fire
18 prevention and control program and the
19 state fire reporting system (32413).

20	Personal service--regular (50100)	10,217,000
21	Temporary service (50200)	2,350,000
22	Holiday/overtime compensation (50300)	1,500,000
23	Supplies and materials (57000)	1,069,000
24	Travel (54000)	1,335,000
25	Contractual services (51000)	1,034,000
26	Equipment (56000)	1,860,000
27	Fringe benefits (60000)	5,562,000
28	Indirect costs (58800)	362,000
29		-----
30	Total amount available	25,289,000
31		-----

32 For suballocation to the office of the
33 inspector general for services and
34 expenses (32414).

35	Supplies and materials (57000)	60,000
36	Travel (54000)	60,000
37	Contractual services (51000)	60,000
38	Equipment (56000)	70,000
39		-----
40	Total amount available	250,000
41		-----

42 For suballocation to the division of home-
43 land security and emergency services for
44 services and expenses of developing and
45 promulgating fire safety standards for

DEPARTMENT OF FINANCIAL SERVICES

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1 cigarettes pursuant to section 156-c of
2 the executive law (32415).

3 Personal service--regular (50100) 527,000
4 Holiday/overtime compensation (50300) 151,000
5 Supplies and materials (57000) 20,000
6 Travel (54000) 60,000
7 Contractual services (51000) 10,000
8 Equipment (56000)10,000
9 Fringe benefits (60000) 344,000
10 Indirect costs (58800) 20,000
11
12 Total amount available 1,142,000
13

14 For suballocation to the division of home-
15 land security and emergency services for
16 services and expenses related to the
17 repair and rehabilitation of the state
18 fire training academy (32416).

19 Contractual services (51000) 500,000
20

21 For suballocation to the division of home-
22 land security and emergency services for
23 expenses related to fire inspections and
24 fire safety training programs at privately
25 operated colleges and universities in New
26 York state (32417).

27 Personal service--regular (50100) 755,000
28 Holiday/overtime compensation (50300) 76,000
29 Supplies and materials (57000) 50,000
30 Travel (54000) 25,000
31 Contractual services (51000) 20,000
32 Equipment (56000) 15,000
33 Fringe benefits (60000) 506,000
34 Indirect costs (58800) 24,000
35
36 Total amount available 1,471,000
37

38 For suballocation to the department of law
39 for services and expenses associated with
40 the implementation of executive order 109
41 appointing the attorney general as special
42 prosecutor for no-fault auto insurance
43 fraud (32418).

44 Personal service--regular (50100) 2,927,000
45 Supplies and materials (57000) 325,000

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1	Travel (54000)	325,000
2	Contractual services (51000)	325,000
3	Equipment (56000)	361,000
4	Fringe benefits (60000)	1,926,000
5	Indirect costs (58800)	128,000
6		-----
7	Total amount available	6,317,000
8		-----

9 For suballocation to the department of
 10 health for services and expenses of the
 11 center for community health program
 12 (32403).

13	Personal service--regular (50100)	5,889,000
14	Supplies and materials (57000)	1,250,000
15	Travel (54000)	1,500,000
16	Contractual services (51000)	900,000
17	Equipment (56000)	1,386,000
18	Fringe benefits (60000)	3,875,000
19	Indirect costs (58800)	236,000
20		-----
21	Total amount available	15,036,000
22		-----

23 For suballocation to the department of law
 24 for services and expenses associated with
 25 investigating broker/insurer practices in
 26 the insurance industry (32419).

27	Personal service--regular (50100)	660,000
28	Supplies and materials (57000)	179,000
29	Travel (54000)	328,000
30	Contractual services (51000)	179,000
31	Equipment (56000)	212,000
32	Fringe benefits (60000)	434,000
33	Indirect costs (58800)	40,000
34		-----
35	Total amount available	2,032,000
36		-----

37 For suballocation to the department of
 38 health for services and expenses incurred
 39 for implementation of a forge-proof phar-
 40 maceutical prescription program (32421).

41	Personal service--regular (50100)	2,578,000
42	Supplies and materials (57000)	376,000
43	Travel (54000)	210,000
44	Contractual services (51000)	10,305,000
45	Equipment (56000)	191,000

DEPARTMENT OF FINANCIAL SERVICES

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1	Fringe benefits (60000)	1,687,000
2	Indirect costs (58800)	91,000
3		-----
4	Total amount available	15,438,000
5		-----

6 For suballocation to the department of
7 health for services and expenses related
8 to the enhanced newborn screening program.
9 All or a portion of this appropriation may
10 be reduced, transferred, or interchanged
11 to the department of health federal health
12 and human services fund children's health
13 insurance account for services and expend-
14 itures for health services initiatives for
15 improving the health of children, includ-
16 ing targeted low-income children and other
17 low-income children, as permitted under
18 section 2105(a)(1)(D)(ii) of the social
19 security act and defined in the regu-
20 lations at 42 CFR 457.10. Such reduction,
21 transfer, and or interchange shall be in
22 accordance with an approved state plan
23 amendment submitted by the commissioner of
24 health and approved by the federal centers
25 for medicare and medicaid services
26 (32422).

27	Personal service--regular (50100)	4,728,000
28	Supplies and materials (57000)	5,051,000
29	Travel (54000)	1,000
30	Contractual services (51000)	1,223,000
31	Equipment (56000)	208,000
32	Fringe benefits (60000)	3,111,000
33	Indirect costs (58800)	143,000
34		-----
35	Total amount available	14,465,000
36		-----
37	Program account subtotal	242,248,000
38		-----

39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 Pharmacy Benefit Manager Regulatory Account - 22255

42 For services and expenses of the pharmacy
43 benefits bureau pursuant to section 99-oo
44 of the state finance law.
45 Notwithstanding section 51 of the state
46 finance law, the money hereby appropriated
47 may be increased or decreased by inter-
48 change with any other appropriation within

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2024-25

1 the department of financial services. Such
 2 annual interchanges made between pharmacy
 3 benefit manager regulatory account appro-
 4 priations and insurance department account
 5 appropriations may not, in the aggregate,
 6 total more than \$5,000,000. The super-
 7 intendent of the department of financial
 8 services shall report quarterly to the
 9 governor, the speaker of the assembly and
 10 the majority leader of the senate regard-
 11 ing any interchanges made pursuant to this
 12 provision. Such report shall specify the
 13 amount of moneys so interchanged and
 14 detail the expenditures funded as a result
 15 of such interchange (32446).

16	Personal service--regular (50100)	2,759,000
17	Supplies and materials (57000)	20,000
18	Travel (54000)	200,000
19	Contractual services (51000)	600,000
20	Equipment (56000)	10,000
21	Fringe benefits (60000)	1,816,000
22	Indirect costs (58800)	84,000
23		-----
24	Program account subtotal	5,489,000
25		-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Other
- 3 Miscellaneous Special Revenue Fund
- 4 Banking Department Account - 21970

5 By chapter 50, section 1, of the laws of 2023:

6 For services and expenses related to the administration and operation
 7 of the department of financial services. Notwithstanding section 51
 8 of the state finance law, the money hereby appropriated may be
 9 increased or decreased by interchange with any other appropriation
 10 within the department of financial services. Such annual inter-
 11 changes made between banking department account appropriations and
 12 insurance department account appropriations may not, in the aggre-
 13 gate, total more than \$5,000,000. The superintendent of the depart-
 14 ment of financial services shall report quarterly to the governor,
 15 the speaker of the assembly and the majority leader of the senate
 16 regarding any interchanges made pursuant to this provision.

17 Such report shall specify the amount of moneys so interchanged and
 18 detail the expenditures funded as a result of such interchange
 19 (81001).

20	Personal service--regular (50100) ...	9,155,000	.....	(re. \$4,067,000)
21	Holiday/overtime compensation (50300) ...	14,000	.....	(re. \$13,000)
22	Supplies and materials (57000) ...	985,000	.....	(re. \$781,000)
23	Travel (54000) ...	221,000	.....	(re. \$215,000)
24	Contractual services (51000) ...	12,115,000	.....	(re. \$7,911,000)
25	Equipment (56000) ...	430,000	.....	(re. \$406,000)
26	Fringe benefits (60000) ...	6,139,000	.....	(re. \$2,981,000)
27	Indirect costs (58800) ...	285,000	.....	(re. \$156,000)

28 By chapter 50, section 1, of the laws of 2022:

29 For services and expenses related to the administration and operation
 30 of the department of financial services. Notwithstanding section 51
 31 of the state finance law, the money hereby appropriated may be
 32 increased or decreased by interchange with any other appropriation
 33 within the department of financial services. Such annual inter-
 34 changes made between banking department account appropriations and
 35 insurance department account appropriations may not, in the aggre-
 36 gate, total more than \$5,000,000. The superintendent of the depart-
 37 ment of financial services shall report quarterly to the governor,
 38 the speaker of the assembly and the majority leader of the senate
 39 regarding any interchanges made pursuant to this provision.

40 Such report shall specify the amount of moneys so interchanged and
 41 detail the expenditures funded as a result of such interchange
 42 (81001).

43	Personal service--regular (50100) ...	8,543,000	.....	(re. \$1,445,000)
44	Holiday/overtime compensation (50300) ...	14,000	.....	(re. \$13,000)
45	Supplies and materials (57000) ...	985,000	.....	(re. \$594,000)
46	Travel (54000) ...	221,000	.....	(re. \$211,000)
47	Contractual services (51000) ...	12,115,000	.....	(re. \$2,262,000)
48	Equipment (56000) ...	430,000	.....	(re. \$393,000)
49	Fringe benefits (60000) ...	5,448,000	.....	(re. \$916,000)

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Indirect costs (58800) ... 277,000 (re. \$79,000)

2 By chapter 50, section 1, of the laws of 2021:

3 For services and expenses related to the administration and operation
4 of the department of financial services. Notwithstanding section 51
5 of the state finance law, the money hereby appropriated may be
6 increased or decreased by interchange with any other appropriation
7 within the department of financial services. Such annual inter-
8 changes made between banking department account appropriations and
9 insurance department account appropriations may not, in the aggre-
10 gate, total more than \$5,000,000. The superintendent of the depart-
11 ment of financial services shall report quarterly to the governor,
12 the speaker of the assembly and the majority leader of the senate
13 regarding any interchanges made pursuant to this provision.

14 Such report shall specify the amount of moneys so interchanged and
15 detail the expenditures funded as a result of such interchange
16 (81001).

17 Personal service--regular (50100) ... 8,080,000 (re. \$641,000)
18 Holiday/overtime compensation (50300) ... 14,000 (re. \$4,000)
19 Supplies and materials (57000) ... 985,000 (re. \$518,000)
20 Travel (54000) ... 221,000 (re. \$218,000)
21 Contractual services (51000) ... 12,115,000 (re. \$2,919,000)
22 Equipment (56000) ... 430,000 (re. \$354,000)
23 Fringe benefits (60000) ... 5,153,000 (re. \$545,000)
24 Indirect costs (58800) ... 262,000 (re. \$54,000)

25 By chapter 50, section 1, of the laws of 2020:

26 For services and expenses related to the administration and operation
27 of the department of financial services. Notwithstanding section 51
28 of the state finance law, the money hereby appropriated may be
29 increased or decreased by interchange with any other appropriation
30 within the department of financial services. Such annual inter-
31 changes made between banking department account appropriations and
32 insurance department account appropriations may not, in the aggre-
33 gate, total more than \$5,000,000. The superintendent of the depart-
34 ment of financial services shall report quarterly to the governor,
35 the speaker of the assembly and the majority leader of the senate
36 regarding any interchanges made pursuant to this provision.

37 Such report shall specify the amount of moneys so interchanged and
38 detail the expenditures funded as a result of such interchange
39 (81001).

40 Personal service--regular (50100) ... 8,080,000 (re. \$355,000)
41 Holiday/overtime compensation (50300) ... 14,000 (re. \$2,000)
42 Supplies and materials (57000) ... 985,000 (re. \$608,000)
43 Travel (54000) ... 221,000 (re. \$60,000)
44 Contractual services (51000) ... 12,115,000 (re. \$2,017,000)
45 Equipment (56000) ... 430,000 (re. \$429,000)
46 Fringe benefits (60000) ... 5,153,000 (re. \$5,000)
47 Indirect costs (58800) ... 262,000 (re. \$5,000)

48 By chapter 50, section 1, of the laws of 2019:

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses related to the administration and operation
 2 of the department of financial services. Notwithstanding section 51
 3 of the state finance law, the money hereby appropriated may be
 4 increased or decreased by interchange with any other appropriation
 5 within the department of financial services. Such annual inter-
 6 changes made between banking department account appropriations and
 7 insurance department account appropriations may not, in the aggre-
 8 gate, total more than \$5,000,000. The superintendent of the depart-
 9 ment of financial services shall report quarterly to the governor,
 10 the speaker of the assembly and the majority leader of the senate
 11 regarding any interchanges made pursuant to this provision.

12 Such report shall specify the amount of moneys so interchanged and
 13 detail the expenditures funded as a result of such interchange
 14 (81001).

15	Supplies and materials (57000) ...	985,000	.....	(re. \$368,000)
16	Travel (54000) ...	221,000	.....	(re. \$187,000)
17	Contractual services (51000) ...	12,115,000	.....	(re. \$414,000)
18	Equipment (56000) ...	430,000	.....	(re. \$103,000)

- 19 Special Revenue Funds - Other
- 20 Miscellaneous Special Revenue Fund
- 21 Insurance Department Account - 21994

22 By chapter 50, section 1, of the laws of 2023:

23 For services and expenses related to the administration and operation
 24 of the department of financial services. Notwithstanding section 51
 25 of the state finance law, the money hereby appropriated may be
 26 increased or decreased by interchange with any other appropriation
 27 within the department of financial services. Such annual inter-
 28 changes made between banking department account appropriations and
 29 insurance department account appropriations may not, in the aggre-
 30 gate, total more than \$5,000,000. The superintendent of the depart-
 31 ment of financial services shall report quarterly to the governor,
 32 the speaker of the assembly and the majority leader of the senate
 33 regarding any interchanges made pursuant to this provision.

34 Such report shall specify the amount of moneys so interchanged and
 35 detail the expenditures funded as a result of such interchange
 36 (81001).

37	Personal service--regular (50100) ...	13,632,000	....	(re. \$5,999,000)
38	Holiday/overtime compensation (50300) ...	21,000	.....	(re. \$20,000)
39	Supplies and materials (57000) ...	1,477,000	.....	(re. \$755,000)
40	Travel (54000) ...	331,000	.....	(re. \$258,000)
41	Contractual services (51000) ...	17,508,000	.....	(re. \$11,181,000)
42	Equipment (56000) ...	646,000	.....	(re. \$610,000)
43	Fringe benefits (60000) ...	9,141,000	.....	(re. \$4,404,000)
44	Indirect costs (58800) ...	424,000	.....	(re. \$231,000)

45 By chapter 50, section 1, of the laws of 2022:

46 For services and expenses related to the administration and operation
 47 of the department of financial services. Notwithstanding section 51
 48 of the state finance law, the money hereby appropriated may be
 49 increased or decreased by interchange with any other appropriation

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 within the department of financial services. Such annual inter-
2 changes made between banking department account appropriations and
3 insurance department account appropriations may not, in the aggre-
4 gate, total more than \$5,000,000. The superintendent of the depart-
5 ment of financial services shall report quarterly to the governor,
6 the speaker of the assembly and the majority leader of the senate
7 regarding any interchanges made pursuant to this provision.

8 Such report shall specify the amount of moneys so interchanged and
9 detail the expenditures funded as a result of such interchange
10 (81001).

11	Personal service--regular (50100) ...	12,721,000	....	(re. \$2,074,000)
12	Holiday/overtime compensation (50300) ...	21,000	.....	(re. \$19,000)
13	Supplies and materials (57000) ...	1,477,000	.....	(re. \$811,000)
14	Travel (54000) ...	331,000	.....	(re. \$219,000)
15	Contractual services (51000) ...	17,508,000	.....	(re. \$2,643,000)
16	Equipment (56000) ...	646,000	.....	(re. \$591,000)
17	Fringe benefits (60000) ...	8,091,000	.....	(re. \$524,000)
18	Indirect costs (58800) ...	410,000	.....	(re. \$113,000)

19 By chapter 50, section 1, of the laws of 2021:

20 For services and expenses related to the administration and operation
21 of the department of financial services. Notwithstanding section 51
22 of the state finance law, the money hereby appropriated may be
23 increased or decreased by interchange with any other appropriation
24 within the department of financial services. Such annual inter-
25 changes made between banking department account appropriations and
26 insurance department account appropriations may not, in the aggre-
27 gate, total more than \$5,000,000. The superintendent of the depart-
28 ment of financial services shall report quarterly to the governor,
29 the speaker of the assembly and the majority leader of the senate
30 regarding any interchanges made pursuant to this provision.

31 Such report shall specify the amount of moneys so interchanged and
32 detail the expenditures funded as a result of such interchange
33 (81001).

34	Personal service--regular (50100) ...	12,032,000	.....	(re. \$632,000)
35	Holiday/overtime compensation (50300) ...	21,000	.....	(re. \$6,000)
36	Supplies and materials (57000) ...	1,477,000	.....	(re. \$777,000)
37	Travel (54000) ...	331,000	.....	(re. \$256,000)
38	Contractual services (51000) ...	17,508,000	.....	(re. \$3,673,000)
39	Equipment (56000) ...	646,000	.....	(re. \$531,000)
40	Fringe benefits (60000) ...	7,653,000	.....	(re. \$589,000)
41	Indirect costs (58800) ...	387,000	.....	(re. \$68,000)

42 By chapter 50, section 1, of the laws of 2020:

43 For services and expenses related to the administration and operation
44 of the department of financial services. Notwithstanding section 51
45 of the state finance law, the money hereby appropriated may be
46 increased or decreased by interchange with any other appropriation
47 within the department of financial services. Such annual inter-
48 changes made between banking department account appropriations and
49 insurance department account appropriations may not, in the aggre-
50 gate, total more than \$5,000,000. The superintendent of the depart-

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 ment of financial services shall report quarterly to the governor,
 2 the speaker of the assembly and the majority leader of the senate
 3 regarding any interchanges made pursuant to this provision.
 4 Such report shall specify the amount of moneys so interchanged and
 5 detail the expenditures funded as a result of such interchange
 6 (81001).
 7 Personal service--regular (50100) ... 12,032,000 (re. \$535,000)
 8 Holiday/overtime compensation (50300) ... 21,000 (re. \$3,000)
 9 Supplies and materials (57000) ... 1,477,000 (re. \$6,000)
 10 Travel (54000) ... 331,000 (re. \$240,000)
 11 Contractual services (51000) ... 17,508,000 (re. \$3,634,000)
 12 Equipment (56000) ... 646,000 (re. \$414,000)
 13 Fringe benefits (60000) ... 7,653,000 (re. \$9,000)
 14 Indirect costs (58800) ... 387,000 (re. \$2,000)

15 By chapter 50, section 1, of the laws of 2019:
 16 For services and expenses related to the administration and operation
 17 of the department of financial services. Notwithstanding section 51
 18 of the state finance law, the money hereby appropriated may be
 19 increased or decreased by interchange with any other appropriation
 20 within the department of financial services. Such annual inter-
 21 changes made between banking department account appropriations and
 22 insurance department account appropriations may not, in the aggre-
 23 gate, total more than \$5,000,000. The superintendent of the depart-
 24 ment of financial services shall report quarterly to the governor,
 25 the speaker of the assembly and the majority leader of the senate
 26 regarding any interchanges made pursuant to this provision.
 27 Such report shall specify the amount of moneys so interchanged and
 28 detail the expenditures funded as a result of such interchange
 29 (81001).
 30 Supplies and materials (57000) ... 1,477,000 (re. \$537,000)
 31 Travel (54000) ... 331,000 (re. \$33,000)
 32 Contractual services (51000) ... 17,508,000 (re. \$56,000)
 33 Equipment (56000) ... 646,000 (re. \$258,000)

34 BANKING PROGRAM

35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 Banking Department Account - 21970

38 By chapter 50, section 1, of the laws of 2023:
 39 For services and expenses related to the regulatory activities of the
 40 department of financial services. Notwithstanding section 51 of the
 41 state finance law, the money hereby appropriated may be increased or
 42 decreased by interchange with any other appropriation within the
 43 department of financial services. Such annual interchanges made
 44 between banking department account appropriations and insurance
 45 department account appropriations may not, in the aggregate, total
 46 more than \$5,000,000. The superintendent of the department of finan-
 47 cial services shall report quarterly to the governor, the speaker of
 48 the assembly and the majority leader of the senate regarding any

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 interchanges made pursuant to this provision. Such report shall
 2 specify the amount of moneys so interchanged and detail the expendi-
 3 tures funded as a result of such interchange (32436).
 4 Personal service--regular (50100) ... 44,160,000 ... (re. \$20,920,000)
 5 Holiday/overtime compensation (50300) ... 68,000 (re. \$60,000)
 6 Supplies and materials (57000) ... 11,000 (re. \$11,000)
 7 Travel (54000) ... 1,649,000 (re. \$1,465,000)
 8 Contractual services (51000) ... 2,389,000 (re. \$1,028,000)
 9 Equipment (56000) ... 100,000 (re. \$100,000)
 10 Fringe benefits (60000) ... 29,609,000 (re. \$15,104,000)
 11 Indirect costs (58800) ... 1,374,000 (re. \$783,000)

12 By chapter 50, section 1, of the laws of 2022:

13 For services and expenses related to the regulatory activities of the
 14 department of financial services. Notwithstanding section 51 of the
 15 state finance law, the money hereby appropriated may be increased or
 16 decreased by interchange with any other appropriation within the
 17 department of financial services. Such annual interchanges made
 18 between banking department account appropriations and insurance
 19 department account appropriations may not, in the aggregate, total
 20 more than \$5,000,000. The superintendent of the department of finan-
 21 cial services shall report quarterly to the governor, the speaker of
 22 the assembly and the majority leader of the senate regarding any
 23 interchanges made pursuant to this provision. Such report shall
 24 specify the amount of moneys so interchanged and detail the expendi-
 25 tures funded as a result of such interchange (32436).

26 Personal service--regular (50100) ... 41,209,000 (re. \$1,944,000)
 27 Holiday/overtime compensation (50300) ... 68,000 (re. \$62,000)
 28 Supplies and materials (57000) ... 11,000 (re. \$11,000)
 29 Travel (54000) ... 1,649,000 (re. \$1,534,000)
 30 Contractual services (51000) ... 2,389,000 (re. \$1,165,000)
 31 Equipment (56000) ... 100,000 (re. \$100,000)
 32 Fringe benefits (60000) ... 25,455,000 (re. \$405,000)
 33 Indirect costs (58800) ... 1,241,000 (re. \$633,000)

34 By chapter 50, section 1, of the laws of 2021:

35 For services and expenses related to the regulatory activities of the
 36 department of financial services. Notwithstanding section 51 of the
 37 state finance law, the money hereby appropriated may be increased or
 38 decreased by interchange with any other appropriation within the
 39 department of financial services. Such annual interchanges made
 40 between banking department account appropriations and insurance
 41 department account appropriations may not, in the aggregate, total
 42 more than \$5,000,000. The superintendent of the department of finan-
 43 cial services shall report quarterly to the governor, the speaker of
 44 the assembly and the majority leader of the senate regarding any
 45 interchanges made pursuant to this provision. Such report shall
 46 specify the amount of moneys so interchanged and detail the expendi-
 47 tures funded as a result of such interchange (32436).

48 Personal service--regular (50100) ... 38,978,000 (re. \$3,751,000)
 49 Holiday/overtime compensation (50300) ... 68,000 (re. \$47,000)
 50 Supplies and materials (57000) ... 11,000 (re. \$9,000)

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Travel (54000) ... 1,649,000 (re. \$541,000)
 2 Contractual services (51000) ... 2,389,000 (re. \$1,930,000)
 3 Equipment (56000) ... 100,000 (re. \$99,000)
 4 Fringe benefits (60000) ... 24,077,000 (re. \$2,116,000)
 5 Indirect costs (58800) ... 1,173,000 (re. \$181,000)

6 By chapter 50, section 1, of the laws of 2020:

7 For services and expenses related to the regulatory activities of the
 8 department of financial services. Notwithstanding section 51 of the
 9 state finance law, the money hereby appropriated may be increased or
 10 decreased by interchange with any other appropriation within the
 11 department of financial services. Such annual interchanges made
 12 between banking department account appropriations and insurance
 13 department account appropriations may not, in the aggregate, total
 14 more than \$5,000,000. The superintendent of the department of finan-
 15 cial services shall report quarterly to the governor, the speaker of
 16 the assembly and the majority leader of the senate regarding any
 17 interchanges made pursuant to this provision. Such report shall
 18 specify the amount of moneys so interchanged and detail the expendi-
 19 tures funded as a result of such interchange (32436).

20 Personal service--regular (50100) ... 38,978,000 (re. \$4,568,000)
 21 Holiday/overtime compensation (50300) ... 68,000 (re. \$46,000)
 22 Supplies and materials (57000) ... 11,000 (re. \$6,000)
 23 Travel (54000) ... 1,649,000 (re. \$1,457,000)
 24 Contractual services (51000) ... 2,389,000 (re. \$1,761,000)
 25 Equipment (56000) ... 100,000 (re. \$100,000)
 26 Fringe benefits (60000) ... 24,077,000 (re. \$2,722,000)
 27 Indirect costs (58800) ... 1,173,000 (re. \$208,000)

28 By chapter 50, section 1, of the laws of 2019:

29 For services and expenses related to the regulatory activities of the
 30 department of financial services. Notwithstanding section 51 of the
 31 state finance law, the money hereby appropriated may be increased or
 32 decreased by interchange with any other appropriation within the
 33 department of financial services. Such annual interchanges made
 34 between banking department account appropriations and insurance
 35 department account appropriations may not, in the aggregate, total
 36 more than \$5,000,000. The superintendent of the department of finan-
 37 cial services shall report quarterly to the governor, the speaker of
 38 the assembly and the majority leader of the senate regarding any
 39 interchanges made pursuant to this provision. Such report shall
 40 specify the amount of moneys so interchanged and detail the expendi-
 41 tures funded as a result of such interchange (32436).

42 Supplies and materials (57000) ... 11,000 (re. \$2,000)
 43 Travel (54000) ... 1,649,000 (re. \$259,000)
 44 Contractual services (51000) ... 2,389,000 (re. \$751,000)
 45 Equipment (56000) ... 100,000 (re. \$98,000)

46 INSURANCE PROGRAM

47 Special Revenue Funds - Other
 48 Miscellaneous Special Revenue Fund

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Insurance Department Account - 21994

2 By chapter 50, section 1, of the laws of 2023:

3 For services and expenses related to the regulatory activities of the
4 department of financial services. Notwithstanding section 51 of the
5 state finance law, the money hereby appropriated may be increased or
6 decreased by interchange with any other appropriation within the
7 department of financial services. Such annual interchanges may not,
8 in the aggregate, total more than five million dollars. The super-
9 intendent of the department of financial services shall report quar-
10 terly to the governor, the speaker of the assembly and the majority
11 leader of the senate regarding any interchanges made pursuant to
12 this provision. Such report shall specify the amount of moneys so
13 interchanged and detail the expenditures funded as a result of such
14 interchange (32406).

15	Personal service--regular (50100) ...	64,441,000 ...	(re. \$32,596,000)
16	Temporary service (50200) ...	18,000	(re. \$18,000)
17	Holiday/overtime compensation (50300) ...	135,000	(re. \$126,000)
18	Supplies and materials (57000) ...	372,000	(re. \$266,000)
19	Travel (54000) ...	2,488,000	(re. \$2,176,000)
20	Contractual services (51000) ...	5,286,000	(re. \$3,755,000)
21	Equipment (56000) ...	129,000	(re. \$129,000)
22	Fringe benefits (60000) ...	43,208,000	(re. \$23,424,000)
23	Indirect costs (58800) ...	2,005,000	(re. \$1,199,000)
24	For suballocation to the division of homeland security and emergency		
25	services for services and expenses related to the repair and reha-		
26	bilitation of the state fire training academy (32416).		
27	Contractual services (51000) ...	500,000	(re. \$480,000)

28 By chapter 50, section 1, of the laws of 2022:

29 For services and expenses related to the regulatory activities of the
30 department of financial services. Notwithstanding section 51 of the
31 state finance law, the money hereby appropriated may be increased or
32 decreased by interchange with any other appropriation within the
33 department of financial services. Such annual interchanges may not,
34 in the aggregate, total more than five million dollars. The super-
35 intendent of the department of financial services shall report quar-
36 terly to the governor, the speaker of the assembly and the majority
37 leader of the senate regarding any interchanges made pursuant to
38 this provision. Such report shall specify the amount of moneys so
39 interchanged and detail the expenditures funded as a result of such
40 interchange (32406).

41	Personal service--regular (50100) ...	60,135,000	(re. \$3,766,000)
42	Temporary service (50200) ...	18,000	(re. \$18,000)
43	Holiday/overtime compensation (50300) ...	135,000	(re. \$121,000)
44	Supplies and materials (57000) ...	372,000	(re. \$152,000)
45	Travel (54000) ...	2,488,000	(re. \$1,839,000)
46	Contractual services (51000) ...	5,286,000	(re. \$3,545,000)
47	Equipment (56000) ...	129,000	(re. \$129,000)
48	Fringe benefits (60000) ...	34,799,000	(re. \$377,000)
49	Indirect costs (58800) ...	1,866,000	(re. \$135,000)

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For suballocation to the division of homeland security and emergency
 2 services for services and expenses related to the repair and reha-
 3 bilitation of the state fire training academy (32416).
 4 Contractual services (51000) ... 500,000 (re. \$465,000)

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses related to the regulatory activities of the
 7 department of financial services. Notwithstanding section 51 of the
 8 state finance law, the money hereby appropriated may be increased or
 9 decreased by interchange with any other appropriation within the
 10 department of financial services. Such annual interchanges may not,
 11 in the aggregate, total more than five million dollars. The super-
 12 intendent of the department of financial services shall report quar-
 13 terly to the governor, the speaker of the assembly and the majority
 14 leader of the senate regarding any interchanges made pursuant to
 15 this provision. Such report shall specify the amount of moneys so
 16 interchanged and detail the expenditures funded as a result of such
 17 interchange (32406).

18 Personal service--regular (50100) ... 56,880,000 (re. \$2,368,000)
 19 Temporary service (50200) ... 18,000 (re. \$18,000)
 20 Holiday/overtime compensation (50300) ... 135,000 (re. \$105,000)
 21 Supplies and materials (57000) ... 372,000 (re. \$321,000)
 22 Travel (54000) ... 2,488,000 (re. \$1,418,000)
 23 Contractual services (51000) ... 5,286,000 (re. \$2,879,000)
 24 Equipment (56000) ... 129,000 (re. \$128,000)
 25 Fringe benefits (60000) ... 32,915,000 (re. \$394,000)
 26 Indirect costs (58800) ... 1,765,000 (re. \$233,000)
 27 For suballocation to the division of homeland security and emergency
 28 services for services and expenses related to the repair and reha-
 29 bilitation of the state fire training academy (32416).
 30 Contractual services (51000) ... 500,000 (re. \$448,000)

31 By chapter 50, section 1, of the laws of 2020:

32 For services and expenses related to the regulatory activities of the
 33 department of financial services. Notwithstanding section 51 of the
 34 state finance law, the money hereby appropriated may be increased or
 35 decreased by interchange with any other appropriation within the
 36 department of financial services. Such annual interchanges may not,
 37 in the aggregate, total more than five million dollars. The super-
 38 intendent of the department of financial services shall report quar-
 39 terly to the governor, the speaker of the assembly and the majority
 40 leader of the senate regarding any interchanges made pursuant to
 41 this provision. Such report shall specify the amount of moneys so
 42 interchanged and detail the expenditures funded as a result of such
 43 interchange (32406).

44 Personal service--regular (50100) ... 56,880,000 (re. \$5,335,000)
 45 Temporary service (50200) ... 18,000 (re. \$18,000)
 46 Holiday/overtime compensation (50300) ... 135,000 (re. \$86,000)
 47 Supplies and materials (57000) ... 372,000 (re. \$311,000)
 48 Travel (54000) ... 2,488,000 (re. \$2,192,000)
 49 Contractual services (51000) ... 5,286,000 (re. \$3,876,000)
 50 Equipment (56000) ... 129,000 (re. \$114,000)

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Fringe benefits (60000) ... 32,915,000 (re. \$851,000)
 2 Indirect costs (58800) ... 1,765,000 (re. \$316,000)
 3 For suballocation to the division of homeland security and emergency
 4 services for services and expenses related to the repair and reha-
 5 bilitation of the state fire training academy (32416).
 6 Contractual services (51000) ... 500,000 (re. \$206,000)

7 By chapter 50, section 1, of the laws of 2019:
 8 For services and expenses related to the regulatory activities of the
 9 department of financial services. Notwithstanding section 51 of the
 10 state finance law, the money hereby appropriated may be increased or
 11 decreased by interchange with any other appropriation within the
 12 department of financial services. Such annual interchanges may not,
 13 in the aggregate, total more than five million dollars. The super-
 14 intendent of the department of financial services shall report quar-
 15 terly to the governor, the speaker of the assembly and the majority
 16 leader of the senate regarding any interchanges made pursuant to
 17 this provision. Such report shall specify the amount of moneys so
 18 interchanged and detail the expenditures funded as a result of such
 19 interchange (32406).
 20 Supplies and materials (57000) ... 372,000 (re. \$333,000)
 21 Travel (54000) ... 2,488,000 (re. \$789,000)
 22 Contractual services (51000) ... 5,286,000 (re. \$2,400,000)
 23 Equipment (56000) ... 129,000 (re. \$123,000)
 24 For suballocation to the division of homeland security and emergency
 25 services for services and expenses related to the repair and reha-
 26 bilitation of the state fire training academy (32416).
 27 Contractual services (51000) ... 500,000 (re. \$283,000)

28 By chapter 50, section 1, of the laws of 2018:
 29 For suballocation to the division of homeland security and emergency
 30 services for services and expenses related to the repair and reha-
 31 bilitation of the state fire training academy (32416).
 32 Contractual services (51000) ... 500,000 (re. \$96,000)

33 By chapter 50, section 1, of the laws of 2017:
 34 For suballocation to the division of homeland security and emergency
 35 services for services and expenses related to the repair and reha-
 36 bilitation of the state fire training academy (32416).
 37 Contractual services (51000) ... 500,000 (re. \$37,000)

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	7,728,000	0
4 Special Revenue Funds - Other	103,634,000	0
5	-----	-----
6 All Funds	111,362,000	0
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 7,728,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 administration program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2024-25 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81001).

25 Personal service--regular (50100)	4,069,000
26 Temporary service (50200)	26,000
27 Holiday/overtime compensation (50300)	5,000
28 Supplies and materials (57000)	400,000
29 Travel (54000)	65,000
30 Contractual services (51000)	3,143,000
31 Equipment (56000)	20,000
32	-----

33 ADMINISTRATION OF THE LOTTERY PROGRAM 53,824,000
34 -----

35 Special Revenue Funds - Other
36 State Lottery Fund
37 State Lottery Account - 20902

38 For services and expenses related to the
39 administration and operation of the
40 lottery program, providing that moneys
41 hereby appropriated shall be available to

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2024-25

1 the program net of refunds, rebates,
 2 reimbursements and credits.
 3 Notwithstanding any provision of law to the
 4 contrary, the money hereby appropriated
 5 may not be, in whole or in part, inter-
 6 changed with any other appropriation with-
 7 in the state gaming commission, except
 8 those appropriations that fund activities
 9 related to the state lottery program.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2024-25 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated, provided, however, that any such
 20 transfer or interchange made pursuant to
 21 such authority shall be in accordance with
 22 article I, section 9 of the state consti-
 23 tution (81001).

24	Personal service--regular (50100)	18,795,000
25	Temporary service (50200)	600,000
26	Holiday/overtime compensation (50300)	400,000
27	Supplies and materials (57000)	1,000,000
28	Travel (54000)	200,000
29	Contractual services (51000)	18,045,000
30	Equipment (56000)	1,450,000
31	Fringe benefits (60000)	12,711,000
32	Indirect costs (58800)	623,000
33		-----
34	CHARITABLE GAMING PROGRAM	2,529,000
35		-----

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Bell Jar Collection Account - 22003

39 For services and expenses related to the
 40 administration and operation of the chari-
 41 table gaming program, providing that
 42 moneys hereby appropriated shall be avail-
 43 able to the program net of refunds,
 44 rebates, reimbursements and credits.
 45 Notwithstanding any provision of law to the
 46 contrary, the money hereby appropriated
 47 may not be, in whole or in part, inter-
 48 changed with any other appropriation with-

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2024-25

1 in the state gaming commission, except
2 those appropriations that fund activities
3 related to the state charitable gaming
4 program.

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2024-25 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (47702).

15	Personal service--regular (50100)	907,000
16	Holiday/overtime compensation (50300)	10,000
17	Supplies and materials (57000)	35,000
18	Travel (54000)	25,000
19	Contractual services (51000)	900,000
20	Equipment (56000)	25,000
21	Fringe benefits (60000)	597,000
22	Indirect costs (58800)	30,000
23		-----
24	GAMING PROGRAM	27,339,000
25		-----

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Regulation of Indian Gaming Account - 22046

29 For services and expenses related to the
30 administration and operation of the regu-
31 lation of the Indian gaming program,
32 providing that moneys hereby appropriated
33 shall be available to the program net of
34 refunds, rebates, reimbursements and cred-
35 its.

36 Notwithstanding any provision of law to the
37 contrary, the money hereby appropriated
38 may not be, in whole or in part, inter-
39 changed with any other appropriation with-
40 in the state gaming commission, except
41 those appropriations that fund activities
42 related to the regulation of the Indian
43 gaming program.

44 Notwithstanding any other provision of law
45 to the contrary, the OGS Interchange and
46 Transfer Authority and the IT Interchange
47 and Transfer Authority as defined in the
48 2024-25 state fiscal year state operations

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2024-25

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (47703).

6	Personal service--regular (50100)	4,409,000
7	Holiday/overtime compensation (50300)	300,000
8	Supplies and materials (57000)	35,000
9	Travel (54000)	40,000
10	Contractual services (51000)	350,000
11	Equipment (56000)	25,000
12	Fringe benefits (60000)	3,030,000
13	Indirect costs (58800)	148,000
14		-----
15	Program account subtotal	8,337,000
16		-----

17 Special Revenue Funds - Other
18 NYS Commercial Gaming Fund
19 Commercial Gaming Regulation Account - 23702

20 For services and expenses related to the
21 administration and operation of the
22 commercial gaming revenue account, provid-
23 ing that moneys hereby appropriated shall
24 be available to the program net of
25 refunds, rebates, reimbursements and cred-
26 its.

27 Notwithstanding any provision of law to the
28 contrary, the money hereby appropriated
29 may not be, in whole or in part, inter-
30 changed with any other appropriation with-
31 in the state gaming commission, except
32 those appropriations that fund activities
33 related to the administration of the
34 gaming commission program.

35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and the IT Interchange
38 and Transfer Authority as defined in the
39 2024-25 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated (81001).

45	Personal service--regular (50100)	4,515,000
46	Holiday/overtime compensation (50300)	200,000
47	Supplies and materials (57000)	45,000
48	Travel (54000)	50,000

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2024-25

1	Contractual services (51000)	4,550,000
2	Equipment (56000)	50,000
3	Fringe benefits (60000)	3,026,000
4	Indirect costs (58800)	151,000
5		-----
6	Program account subtotal	12,587,000
7		-----
8	Special Revenue Funds - Other	
9	State Lottery Fund	
10	VLT Administration Account - 20903	
11	For services and expenses related to the	
12	administration of the video lottery gaming	
13	program, providing that moneys hereby	
14	appropriated shall be available to the	
15	program net of refunds, rebates,	
16	reimbursements and credits.	
17	Notwithstanding any provision of law to the	
18	contrary, the money hereby appropriated	
19	may not be, in whole or in part, inter-	
20	changed with any other appropriation with-	
21	in the state gaming commission, except	
22	those appropriations that fund activities	
23	related to the state video lottery gaming	
24	program.	
25	Notwithstanding any other provision of law	
26	to the contrary, the OGS Interchange and	
27	Transfer Authority and the IT Interchange	
28	and Transfer Authority as defined in the	
29	2024-25 state fiscal year state operations	
30	appropriation for the budget division	
31	program of the division of the budget, are	
32	deemed fully incorporated herein and a	
33	part of this appropriation as if fully	
34	stated (47703).	
35	Personal service--regular (50100)	2,946,000
36	Holiday/overtime compensation (50300)	40,000
37	Supplies and materials (57000)	45,000
38	Travel (54000)	25,000
39	Contractual services (51000)	1,150,000
40	Equipment (56000)	175,000
41	Fringe benefits (60000)	1,939,000
42	Indirect costs (58800)	95,000
43		-----
44	Program account subtotal	6,415,000
45		-----
46	HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM	19,788,000
47		-----

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2024-25

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Regulation of Racing Account - 21912

4 For services and expenses related to the
 5 administration and operation of the regu-
 6 lation of horse racing and pari-mutuel
 7 wagering program, providing that moneys
 8 hereby appropriated shall be available to
 9 the program net of refunds, rebates,
 10 reimbursements and credits.

11 Notwithstanding any provision of law to the
 12 contrary, the money hereby appropriated
 13 may not be, in whole or in part, inter-
 14 changed with any other appropriation with-
 15 in the state gaming commission, except
 16 those appropriations that fund activities
 17 related to the horse racing and pari-mutu-
 18 el wagering program.

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2024-25 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (49202).

29	Personal service--regular (50100)	2,833,000
30	Temporary service (50200)	5,250,000
31	Holiday/overtime compensation (50300)	75,000
32	Supplies and materials (57000)	200,000
33	Travel (54000)	450,000
34	Contractual services (51000)	8,000,000
35	Equipment (56000)	160,000
36	Fringe benefits (60000)	2,455,000
37	Indirect costs (58800)	265,000
38		-----
39	Total amount available	19,688,000
40		-----

41 For services and expenses related to the
 42 administration and operation of the New
 43 York state racing fan advisory council,
 44 providing that moneys hereby appropriated
 45 shall be available to the program net of
 46 refunds, rebates, reimbursements and cred-
 47 its (47711).

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2024-25

1	Supplies and materials (57000)	5,000
2	Travel (54000)	10,000
3	Contractual services (51000)	85,000
4		-----
5	Total amount available	100,000
6		-----

7	INTERACTIVE FANTASY SPORTS PROGRAM	154,000
8		-----

9 Special Revenue Funds - Other
10 Interactive Fantasy Sports Fund
11 Fantasy Sports Administration Account - 24951

12 For services and expenses related to the
13 administration and operation of the regu-
14 lation of interactive fantasy sports
15 program, providing that moneys hereby
16 appropriated shall be available to the
17 program net of refunds, reimbursements and
18 credits.

19 Notwithstanding any provision of law to the
20 contrary, the money hereby appropriated
21 may not be, in whole or in part, inter-
22 changed with any other appropriation with-
23 in the state gaming commission, except
24 those appropriations that fund activities
25 related to the state regulation of inter-
26 active fantasy sports program.

27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2024-25 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated (47713).

37	Personal service--regular (50100)	62,000
38	Contractual services (51000)	50,000
39	Fringe benefits (60000)	40,000
40	Indirect costs (58800)	2,000
41		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	144,685,000	0
4 Special Revenue Funds - Federal	26,730,000	19,993,000
5 Special Revenue Funds - Other	34,685,000	0
6 Enterprise Funds	3,333,000	0
7 Internal Service Funds	891,431,000	0
8 Fiduciary Funds	750,000	0
9	-----	-----
10 All Funds	1,101,614,000	19,993,000
11	=====	=====

12 SCHEDULE

13 BUSINESS SERVICES CENTER PROGRAM 42,175,000
 14

15 Internal Service Funds
 16 Centralized Services Account
 17 Business Services Center Account - 55022

18 For services and expenses related to the
 19 business services center program.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2024-25 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (26238).

30 Personal service--regular (50100) 36,820,000
 31 Temporary service (50200) 42,000
 32 Holiday/overtime compensation (50300) 313,000
 33 Supplies and materials (57000) 25,000
 34 Travel (54000) 10,000
 35 Contractual services (51000) 4,930,000
 36 Equipment (56000) 35,000
 37

38 CURATORIAL SERVICES PROGRAM 750,000
 39

40 Fiduciary Funds
 41 Miscellaneous New York State Agency Fund
 42 Empire State Plaza Art Commission Account - 60600

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2024-25

1 For services and expenses related to the
 2 operation of the empire state plaza art
 3 commission in accordance with article 4 of
 4 the arts and cultural affairs law (26227).

5 Contractual services (51000) 500,000
 6
 7 Program account subtotal 500,000
 8

9 Fiduciary Funds
 10 Miscellaneous New York State Agency Fund
 11 Executive Mansion Trust Account - 60600

12 For services and expenses related to the
 13 operation of the executive mansion trust
 14 in accordance with article 54 of the arts
 15 and cultural affairs law (26228).

16 Contractual services (51000) 250,000
 17
 18 Program account subtotal 250,000
 19

20 DESIGN AND CONSTRUCTION PROGRAM 86,650,000
 21

22 Internal Service Funds
 23 Centralized Services Account
 24 Design and Construction Account - 55010

25 For services and expenses related to the
 26 design and construction program.
 27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2024-25 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (26211).

37 Personal service--regular (50100) 31,483,000
 38 Temporary service (50200) 15,000
 39 Holiday/overtime compensation (50300) 233,000
 40 Supplies and materials (57000) 506,000
 41 Travel (54000) 1,317,000
 42 Contractual services (51000) 33,370,000
 43 Equipment (56000) 636,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2024-25

1	Fringe benefits (60000)	18,259,000
2	Indirect costs (58800)	831,000
3		-----
4	EXECUTIVE DIRECTION PROGRAM	271,863,000
5		-----

6 General Fund
7 State Purposes Account - 10050

8 For services and expenses related to the
9 executive direction program.

10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2024-25 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (81031).

20	Personal service--regular (50100)	15,513,000
21	Temporary service (50200)	114,000
22	Holiday/overtime compensation (50300)	104,000
23	Supplies and materials (57000)	1,429,000
24	Travel (54000)	51,000
25	Contractual services (51000)	14,723,000
26	Equipment (56000)	346,000
27		-----
28	Total amount available	32,280,000
29		-----

30 For payments related to the new headquarters
31 for the department of audit and control,
32 the New York state and local employees'
33 retirement system and the New York state
34 and local police and fire retirement
35 system.

36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority and the IT Interchange
39 and Transfer Authority as defined in the
40 2024-25 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
43 deemed fully incorporated herein and a
44 part of this appropriation as if fully
45 stated (26231).

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2024-25

1	Contractual services (51000)	1,168,000
2		-----
3	For services and expenses related to a	
4	centralized risk management function with-	
5	in state government (26239).	
6	Personal service--regular (50100)	491,000
7	Contractual services (51000)	102,000
8		-----
9	Total amount available	593,000
10		-----
11	Program account subtotal	34,041,000
12		-----
13	Special Revenue Funds - Other	
14	Combined Expendable Trust Fund	
15	Plaza Special Events Account - 20120	
16	For services and expenses related to the	
17	executive direction program (81031).	
18	Temporary service (50200)	229,000
19	Supplies and materials (57000)	12,000
20	Travel (54000)	8,000
21	Contractual services (51000)	1,713,000
22	Equipment (56000)	9,000
23	Fringe benefits (60000)	132,000
24	Indirect costs (58800)	6,000
25		-----
26	Program account subtotal	2,109,000
27		-----
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Cuba Lake Management Account - 22124	
31	For services and expenses related to the	
32	executive direction program (81031).	
33	Contractual services (51000)	386,000
34		-----
35	Program account subtotal	386,000
36		-----
37	Enterprise Funds	
38	Agencies Enterprise Fund	
39	Asset Preservation Account - 50322	
40	For services and expenses related to the	
41	executive direction program (81031).	

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2024-25

1	Supplies and materials (57000)	16,000
2	Contractual services (51000)	509,000
3		-----
4	Program account subtotal	525,000
5		-----
6	Internal Service Funds	
7	Centralized Services Account	
8	Energy Account - 55008	
9	For services and expenses related to the	
10	purchase and delivery of energy for state	
11	agencies, pursuant to chapter 410 of the	
12	laws of 2009 (26229).	
13	Supplies and materials (57000)	90,000,000
14		-----
15	Program account subtotal	90,000,000
16		-----
17	Internal Service Funds	
18	Centralized Services Account	
19	Executive Direction Account - 55001	
20	For services and expenses related to the	
21	executive direction program.	
22	Notwithstanding any other provision of law	
23	to the contrary, the OGS Interchange and	
24	Transfer Authority and the IT Interchange	
25	and Transfer Authority as defined in the	
26	2024-25 state fiscal year state operations	
27	appropriation for the budget division	
28	program of the division of the budget, are	
29	deemed fully incorporated herein and a	
30	part of this appropriation as if fully	
31	stated (81031).	
32	Personal service--regular (50100)	6,307,000
33	Supplies and materials (57000)	53,683,000
34	Travel (54000)	253,000
35	Contractual services (51000)	80,720,000
36	Equipment (56000)	110,000
37	Fringe benefits (60000)	3,559,000
38	Indirect costs (58800)	170,000
39		-----
40	Program account subtotal	144,802,000
41		-----
42	OFFICE OF LANGUAGE ACCESS PROGRAM	2,012,000
43		-----
44	General Fund	
45	State Purposes Account - 10050	

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2024-25

1 For services and expenses related to the
2 office of language access program. These
3 funds may be suballocated to other agen-
4 cies (26241).

5 Personal service--regular (50100) 222,000
6 Supplies and materials (57000) 1,790,000
7
8 Program account subtotal 2,012,000
9

10 PROCUREMENT PROGRAM 527,933,000
11

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses related to the
15 procurement program.

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2024-25 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (26212).

26 Personal service--regular (50100) 9,891,000
27 Holiday/overtime compensation (50300) 28,000
28 Supplies and materials (57000) 29,000
29 Travel (54000) 40,000
30 Contractual services (51000) 2,119,000
31 Equipment (56000) 61,000
32
33 Program account subtotal 12,168,000
34

35 Special Revenue Funds - Federal
36 Federal Miscellaneous Operating Grants Funds
37 Environmental Projects Account - 25300

38 For services and expenses related to envi-
39 ronmental projects, including but not
40 limited to training, research and techni-
41 cal assistance and demonstration projects,
42 personal services, fringe benefits and
43 indirect costs (26212).

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2024-25

1 Nonpersonal service (57050) 500,000
2
3 Program account subtotal 500,000
4

5 Special Revenue Funds - Federal
6 Federal USDA-Food and Nutrition Services Fund
7 Emergency Assistance-OGS-9461 Account - 25025

8 For services and expenses related to the
9 temporary emergency feeding assistance
10 program (26213).

11 Nonpersonal service (57050) 10,865,000
12
13 Program account subtotal 10,865,000
14

15 Special Revenue Funds - Federal
16 Federal USDA-Food and Nutrition Services Fund
17 Federal Food and Nutrition Services Account - 25025

18 For services and expenses related to state
19 administrative costs for the national
20 lunch program (26214).

21 Nonpersonal service (57050) 15,365,000
22
23 Program account subtotal 15,365,000
24

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 Standards and Purchase Account - 22019

28 For services and expenses related to the
29 procurement program.
30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority and the IT Interchange
33 and Transfer Authority as defined in the
34 2024-25 state fiscal year state operations
35 appropriation for the budget division
36 program of the division of the budget, are
37 deemed fully incorporated herein and a
38 part of this appropriation as if fully
39 stated (26212).

40 Personal service--regular (50100) 877,000
41 Temporary service (50200) 10,000
42 Holiday/overtime compensation (50300) 10,000
43 Supplies and materials (57000) 320,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2024-25

1	Travel (54000)	87,000
2	Contractual services (51000)	4,101,000
3	Equipment (56000)	20,000
4	Fringe benefits (60000)	521,000
5	Indirect costs (58800)	22,000
6		-----
7	Program account subtotal	5,968,000
8		-----

- 9 Internal Service Funds
- 10 Centralized Services Account
- 11 Enterprise Contracting Account - 55020

12 For services and expenses related to the
 13 procurement program.
 14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2024-25 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (26212).

24	Personal service--regular (50100)	626,000
25	Supplies and materials (57000)	1,025,000
26	Travel (54000)	256,000
27	Contractual services (51000)	453,602,000
28	Equipment (56000)	2,050,000
29	Fringe benefits (60000)	355,000
30	Indirect costs (58800)	18,000
31		-----
32	Program account subtotal	457,932,000
33		-----

- 34 Internal Service Funds
- 35 Centralized Services Account
- 36 Standards and Purchase Account - 55002

37 For services and expenses related to the
 38 procurement program.
 39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2024-25 state fiscal year state operations
 44 appropriation for the budget division
 45 program of the division of the budget, are
 46 deemed fully incorporated herein and a

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2024-25

1 part of this appropriation as if fully
2 stated (26212).

3	Personal service--regular (50100)	3,513,000
4	Temporary service (50200)	188,000
5	Holiday/overtime compensation (50300)	60,000
6	Supplies and materials (57000)	1,245,000
7	Travel (54000)	160,000
8	Contractual services (51000)	15,278,000
9	Equipment (56000)	2,625,000
10	Fringe benefits (60000)	1,979,000
11	Indirect costs (58800)	87,000
12		-----
13	Program account subtotal	25,135,000
14		-----

15 REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM 170,231,000
16 -----

17 General Fund
18 State Purposes Account - 10050

19 For services and expenses related to the
20 real property management and development
21 program.
22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2024-25 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated (26201).

32	Personal service--regular (50100)	18,498,000
33	Temporary service (50200)	2,317,000
34	Holiday/overtime compensation (50300)	1,376,000
35	Supplies and materials (57000)	45,833,000
36	Travel (54000)	112,000
37	Contractual services (51000)	27,769,000
38	Equipment (56000)	559,000
39		-----
40	Program account subtotal	96,464,000
41		-----

42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund
44 Building Administration Account - 22005

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2024-25

1 For services and expenses related to the
 2 real property management and development
 3 program.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2024-25 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated (26201).

14	Supplies and materials (57000)	4,000
15	Travel (54000)	23,000
16	Contractual services (51000)	12,379,000
17		-----
18	Program account subtotal	12,406,000
19		-----

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Parking Account - 22007

23 For services and expenses related to the
 24 real property management and development
 25 program.
 26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2024-25 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (26201).

36	Personal service--regular (50100)	3,345,000
37	Temporary service (50200)	798,000
38	Holiday/overtime compensation (50300)	363,000
39	Supplies and materials (57000)	154,000
40	Travel (54000)	2,000
41	Contractual services (51000)	5,400,000
42	Equipment (56000)	169,000
43	Fringe benefits (60000)	3,178,000
44	Indirect costs (58800)	209,000
45		-----
46	Program account subtotal	13,618,000
47		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2024-25

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 OGS-Solid Waste Management Account - 22176

4 For services and expenses related to the
 5 real property management and development
 6 program.

7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2024-25 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated (26201).

17	Temporary service (50200)	121,000
18	Contractual services (51000)	5,000
19	Fringe benefits (60000)	69,000
20	Indirect costs (58800)	3,000
21		-----
22	Program account subtotal	198,000
23		-----

24 Enterprise Funds
 25 Agencies Enterprise Fund
 26 Convention Center Account - 50318

27 For services and expenses related to the
 28 real property management and development
 29 program (26201).

30	Personal service--regular (50100)	753,000
31	Temporary service (50200)	63,000
32	Holiday/overtime compensation (50300)	68,000
33	Supplies and materials (57000)	96,000
34	Travel (54000)	9,000
35	Contractual services (51000)	868,000
36	Equipment (56000)	24,000
37	Fringe benefits (60000)	387,000
38	Indirect costs (58800)	17,000
39		-----
40	Program account subtotal	2,285,000
41		-----

42 Enterprise Funds
 43 Agencies Enterprise Fund
 44 Empire State Plaza Visitors Center and Gift Shop Account
 45 - 50327

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2024-25

1 For services and expenses related to the
2 real property management and development
3 program (26201).

4 Personal service--regular (50100) 51,000
5 Temporary service (50200) 68,000
6 Supplies and materials (57000) 1,000
7 Contractual services (51000) 330,000
8 Fringe benefits (60000) 70,000
9 Indirect costs (58800) 3,000
10 -----
11 Program account subtotal 523,000
12 -----

13 Internal Service Funds
14 Centralized Services Account
15 Building Administration Account - 55004

16 For services and expenses related to the
17 real property management and development
18 program.
19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority and the IT Interchange
22 and Transfer Authority as defined in the
23 2024-25 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated (26201).

29 Personal service--regular (50100) 2,268,000
30 Temporary service (50200) 124,000
31 Holiday/overtime compensation (50300) 222,000
32 Supplies and materials (57000) 2,783,000
33 Travel (54000) 10,000
34 Contractual services (51000) 37,616,000
35 Equipment (56000) 161,000
36 Fringe benefits (60000) 1,487,000
37 Indirect costs (58800) 66,000
38 -----
39 Program account subtotal 44,737,000
40 -----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 PROCUREMENT PROGRAM

2 Special Revenue Funds - Federal

3 Federal USDA-Food and Nutrition Services Fund

4 Emergency Assistance-OGS-9461 Account - 25025

5 By chapter 50, section 1, of the laws of 2023:

6 For services and expenses related to the temporary emergency feeding
7 assistance program (26213).

8 Nonpersonal service (57050) ... 10,865,000 (re. \$5,436,000)

9 By chapter 50, section 1, of the laws of 2022:

10 For services and expenses related to the temporary emergency feeding
11 assistance program (26213).

12 Nonpersonal service (57050) ... 10,865,000 (re. \$878,000)

13 By chapter 50, section 1, of the laws of 2021:

14 For services and expenses related to the temporary emergency feeding
15 assistance program (26213).

16 Nonpersonal service (57050) ... 10,865,000 (re. \$494,000)

17 By chapter 50, section 1, of the laws of 2020:

18 For services and expenses related to the temporary emergency feeding
19 assistance program (26213).

20 Nonpersonal service (57050) ... 10,865,000 (re. \$191,000)

21 By chapter 50, section 1, of the laws of 2019:

22 For services and expenses related to the temporary emergency feeding
23 assistance program (26213).

24 Nonpersonal service (57050) ... 10,865,000 (re. \$31,000)

25 Special Revenue Funds - Federal

26 Federal USDA-Food and Nutrition Services Fund

27 Federal Food and Nutrition Services Account - 25025

28 By chapter 50, section 1, of the laws of 2023:

29 For services and expenses related to state administrative costs for
30 the national lunch program (26214).

31 Nonpersonal service (57050) ... 15,365,000 (re. \$12,963,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	734,731,000	838,321,000
4 Special Revenue Funds - Federal	2,590,956,000	4,152,108,000
5 Special Revenue Funds - Other	424,836,000	5,444,000
6	-----	-----
7 All Funds	3,750,523,000	4,995,873,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 285,140,000
11 -----

12 General Fund
13 State Purposes Account - 10050

14 Notwithstanding any other provision of law,
15 the money hereby appropriated may be
16 increased or decreased by interchange,
17 with any appropriation of the department
18 of health, and may be increased or
19 decreased by transfer or suballocation
20 between these appropriated amounts and
21 appropriations of the medicaid inspector
22 general, office of mental health, office
23 for people with developmental disabilities
24 and office of addiction services and
25 supports with the approval of the director
26 of the budget, who shall file such
27 approval with the department of audit and
28 control and copies thereof with the chair-
29 man of the senate finance committee and
30 the chairman of the assembly ways and
31 means committee. For services and expenses
32 for payment of liabilities accrued hereto-
33 fore and hereafter to accrue. Up to
34 \$375,000 of this amount may be used for
35 the department of health's share of costs
36 related to the services of a monitor
37 appointed pursuant to a remedial order of
38 a federal district court, in the 2009
39 case, Disability Advocates, Inc. v.
40 Paterson.

41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange
44 and Transfer Authority as defined in the
45 2024-25 state fiscal year state operations
46 appropriation for the budget division

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated (81001).

5	Personal service--regular (50100)	143,846,000
6	Temporary service (50200)	329,000
7	Holiday/overtime compensation (50300)	1,893,000
8	Supplies and materials (57000)	7,649,000
9	Travel (54000)	2,234,000
10	Contractual services (51000)	54,630,000
11	Equipment (56000)	2,383,000
12		-----
13	Total amount available	212,964,000
14		-----

15 For services and expenses related to the New
16 York state donor registry (26633).

17	Personal service--regular (50100)	82,000
18	Supplies and materials (57000)	40,000
19	Contractual services (51000)	28,000
20		-----
21	Total amount available	150,000
22		-----

23 For suballocation to the office of children
24 and family services through a memorandum
25 of understanding with the AIDS institute,
26 for services and expenses related to HIV
27 policy development and training (29683).

28	Personal service--regular (50100)	135,000
29		-----

30 For suballocation to the state education
31 department through a memorandum of under-
32 standing with the AIDS institute, for
33 services and expenses of the provision of
34 HIV/AIDS/sexual health education by
35 regional training coordinators for staff
36 in elementary and secondary schools
37 (29682).

38	Contractual services (51000)	180,000
39		-----

40 For services and expenses related to the
41 emergency preparedness - stockpile
42 (26629).

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1	Contractual services (51000)	1,200,000
2		-----
3	For services and expenses related to osteo-	
4	porosis prevention (26630).	
5	Contractual services (51000)	31,000
6		-----
7	For services and expenses related to health	
8	information technology program (26632).	
9	Contractual services (51000)	167,000
10		-----
11	For services and expenses for a statewide	
12	campaign to promote awareness of the New	
13	York state donor registry to increase	
14	organ and tissue donation (26943).	
15	Contractual services (51000)	116,000
16		-----
17	For services and expenses related to the	
18	operation of the incident reporting system	
19	(NYPORTS) (26634).	
20	Contractual services (51000)	591,000
21		-----
22	For services and expenses for patient health	
23	information and quality improvement initi-	
24	atives (26635).	
25	Contractual services (51000)	174,000
26		-----
27	For services and expenses related to testing	
28	for adrenoleukodystrophy (ALD) (26636).	
29	Contractual services (51000)	110,000
30		-----
31	For suballocation to the office of mental	
32	health for services and expenses for	
33	surveys of psychiatric residential treat-	
34	ment facilities (29678).	
35	Personal service--regular (50100)	115,000
36	Supplies and materials (57000)	16,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1 Travel (54000) 45,000
 2 Equipment (56000) 70,000
 3
 4 Total amount available 246,000
 5

6 For services and expenses related to the
 7 home health aide registry (29677).

8 Personal service--regular (50100) 270,000
 9 Supplies and materials (57000) 1,000
 10 Travel (54000) 1,000
 11 Contractual services (51000) 1,512,000
 12 Equipment (56000) 16,000
 13
 14 Total amount available 1,800,000
 15

16 For services and expenses related to crimi-
 17 nal history background checks for adult
 18 care facilities (26899).

19 Contractual services (51000) 1,300,000
 20

21 For service and expenses related to changes
 22 in state agency data collection activities
 23 required to comply with section 170-e of
 24 the executive law as added by chapter 745
 25 of the laws of 2021.

26 Notwithstanding any other provision of law,
 27 the money hereby appropriated may be
 28 increased or decreased by interchange,
 29 with any appropriation of the department
 30 of health, and may be increased or
 31 decreased by transfer or suballocation
 32 between these appropriated amounts and
 33 appropriations of any state agency, board,
 34 or commission with the approval of the
 35 director of the budget, who shall file
 36 such approval with the department of audit
 37 and control and copies thereof with the
 38 chairman of the senate finance committee
 39 and the chairman of the assembly ways and
 40 means committee (59027).

41 Contractual services (51000) 7,325,000
 42

43 For services and expenses related to the
 44 office of gun violence prevention (59029).

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1 Personal service--regular (50100) 255,000
 2 Supplies and materials (57000) 2,000
 3 Travel (54000) 4,000
 4 Contractual services (51000) 2,739,000
 5
 6 Total amount available 3,000,000
 7

8 For expenses related to the acquisition of
 9 bottled water in the event of a drinking
 10 water emergency as determined by the
 11 commissioner of health (59030).

12 Supplies and materials (57000) 100,000
 13

14 For services and expenses related to
 15 programs for the reduction of the risk of
 16 lead exposure in rental properties. The
 17 amounts appropriated pursuant to such
 18 appropriation may be suballocated to other
 19 state agencies or accounts for expendi-
 20 tures incurred in the operation of
 21 programs funded by such appropriation
 22 subject to the approval of the director of
 23 the budget (59030).

24 Contractual services (51000) 1,720,000

25 For services and expenses related to the
 26 development and implementation of modern-
 27 ized health care data systems. Notwith-
 28 standing any other provision of law to the
 29 contrary, the OGS Interchange and Transfer
 30 Authority and the IT Interchange and
 31 Transfer Authority as defined in the
 32 2024-25 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated. Use of such funds shall not be
 38 subject to the requirements of section 163
 39 of the state finance law. Notwithstanding
 40 any other provision of law, the money
 41 hereby appropriated may be increased or
 42 decreased by interchange, with any appro-
 43 priation of the department of health, and
 44 may be increased or decreased by transfer
 45 or suballocation between these appropri-
 46 ated amounts and appropriations of the
 47 division of the budget with the approval

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1 of the director of the budget, who shall
 2 file such approval with the department of
 3 audit and control and copies thereof with
 4 the chairman of the senate finance commit-
 5 tee and the chairman of the assembly ways
 6 and means committee.

7 Contractual services (51000) 12,000,000
 8
 9 Program account subtotal 243,309,000
 10

11 Special Revenue Funds - Federal
 12 Federal Health and Human Services Fund
 13 Federal Block Grant Account - 25183

14 For various health prevention, diagnostic,
 15 detection and treatment services (26983).

16 Personal service (50000) 3,195,000
 17 Nonpersonal service (57050) 1,703,000
 18 Fringe benefits (60090) 1,758,000
 19 Indirect costs (58850) 224,000
 20
 21 Program account subtotal 6,880,000
 22

23 Special Revenue Funds - Federal
 24 Federal USDA-Food and Nutrition Services Fund
 25 Child and Adult Care Food Account - 25022

26 For various food and nutritional services
 27 (26969).

28 Personal service (50000) 500,000
 29 Nonpersonal service (57050) 300,000
 30 Fringe benefits (60090) 325,000
 31 Indirect costs (58850) 50,000
 32
 33 Program account subtotal 1,175,000
 34

35 Special Revenue Funds - Federal
 36 Federal USDA-Food and Nutrition Services Fund
 37 Federal Food and Nutrition Services Account - 25022

38 For various food and nutritional services
 39 (26984).

40 Personal service (50000) 1,500,000
 41 Nonpersonal service (57050) 640,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1 Fringe benefits (60090) 909,000
 2 Indirect costs (58850) 84,000
 3
 4 Program account subtotal 3,133,000
 5

6 Special Revenue Funds - Other
 7 Combined Expendable Trust Fund
 8 Technology Transfer Account - 20118

9 For services and expenses related to the
 10 department of health's patent and technol-
 11 ogy transfer program. The department of
 12 health may receive and deposit revenue
 13 from the sale and licensing of inventions
 14 pursuant to a technology and patent trans-
 15 fer policy established in accordance with
 16 section 64-a of the public officers law.
 17 Notwithstanding any other provision of law,
 18 these funds may be used for payments to
 19 Health Research, Inc. as reimbursement for
 20 expenses incurred in its patent and tech-
 21 nology transfer operations, to support
 22 research, training, and infrastructure
 23 development in the department's research
 24 facilities, and for payments to inventors.
 25 The moneys hereby appropriated shall be
 26 available for liabilities heretofore and
 27 hereafter to accrue (81001).

28 Contractual services (51000) 29,000
 29
 30 Program account subtotal 29,000
 31

32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 Administration Program Account - 21982

35 For services and expenses, including indi-
 36 rect costs, related to the administration
 37 program.
 38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority and the IT Interchange
 41 and Transfer Authority as defined in the
 42 2024-25 state fiscal year state operations
 43 appropriation for the budget division
 44 program of the division of the budget, are
 45 deemed fully incorporated herein and a
 46 part of this appropriation as if fully
 47 stated (81001).

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1 Personal service--regular (50100) 4,577,000
 2 Holiday/overtime compensation (50300) 50,000
 3 Supplies and materials (57000) 4,000
 4 Travel (54000) 11,000
 5 Contractual services (51000) 7,319,000
 6 Fringe benefits (60000) 2,959,000
 7 Indirect costs (58800) 131,000
 8 -----
 9 Program account subtotal 15,051,000
 10 -----

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 Health-SPARCS Account - 21902

14 For all services and expenses, including
 15 indirect costs, related to the statewide
 16 planning and research cooperative system.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2024-25 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).

27 Personal service--regular (50100) 1,206,000
 28 Holiday/overtime compensation (50300) 10,000
 29 Supplies and materials (57000) 38,000
 30 Travel (54000) 8,000
 31 Contractual services (51000) 3,949,000
 32 Equipment (56000) 11,000
 33 Fringe benefits (60000) 778,000
 34 Indirect costs (58800) 35,000
 35 -----
 36 Program account subtotal 6,035,000
 37 -----

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Professional Medical Conduct Account - 22088

41 For services and expenses, including indi-
 42 rect costs, related to the professional
 43 medical conduct program.
 44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and
 46 Transfer Authority and the IT Interchange
 47 and Transfer Authority as defined in the

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1 2024-25 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (81001).

7	Personal service--regular (50100)	4,297,000
8	Holiday/overtime compensation (50300)	10,000
9	Supplies and materials (57000)	45,000
10	Travel (54000)	35,000
11	Contractual services (51000)	526,000
12	Equipment (56000)	1,000
13	Fringe benefits (60000)	2,700,000
14	Indirect costs (58800)	110,000
15		-----
16	Program account subtotal	7,724,000
17		-----

18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Vital Records Management Account - 22103

21 For services and expenses including the
 22 collection of increased fees related to
 23 the vital records program.
 24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2024-25 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated (81001).

34	Personal service--regular (50100)	776,000
35	Holiday/overtime compensation (50300)	10,000
36	Supplies and materials (57000)	50,000
37	Travel (54000)	3,000
38	Contractual services (51000)	431,000
39	Equipment (56000)	8,000
40	Fringe benefits (60000)	503,000
41	Indirect costs (58800)	23,000
42		-----
43	Program account subtotal	1,804,000
44		-----

45	AIDS INSTITUTE PROGRAM	600,000
46		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1 Special Revenue Funds - Federal
 2 Federal Health and Human Services Fund
 3 SAMHSA Account - 25170

4 For services and expenses to provide train-
 5 ing and resources to first responders and
 6 members of other key community sectors at
 7 the state, tribal and local governmental
 8 levels related to emergency treatment of
 9 suspected opioid overdose (26847).

10 Nonpersonal service (57050) 600,000
 11

12 CENTER FOR COMMUNITY HEALTH PROGRAM 230,807,000
 13

14 Special Revenue Funds - Federal
 15 Federal Education Fund
 16 Individuals with Disabilities-Part C Account - 25214

17 For activities related to a handicapped
 18 infants and toddlers program (26837).

19 Personal service (50000) 5,000,000
 20 Nonpersonal service (57050) 18,449,000
 21 Fringe benefits (60090) 2,700,000
 22 Indirect costs (58850) 1,100,000
 23

24 Program account subtotal 27,249,000
 25

26 Special Revenue Funds - Federal
 27 Federal Health and Human Services Fund
 28 Federal Block Grant Account - 25183

29 For various health prevention, diagnostic,
 30 detection and treatment services. The
 31 amounts appropriated pursuant to such
 32 appropriation may be suballocated to other
 33 state agencies or accounts for expendi-
 34 tures incurred in the operation of
 35 programs funded by such appropriation
 36 subject to the approval of the director of
 37 the budget (26989).

38 Personal service (50000) 11,702,000
 39 Nonpersonal service (57050) 6,147,000
 40 Fringe benefits (60090) 6,810,000
 41 Indirect costs (58850) 632,000
 42

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1 Program account subtotal 25,291,000
2 -----

3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Federal Health, Education and Human Services Account -
6 25148

7 For various health prevention, diagnostic,
8 detection and treatment services. The
9 amounts appropriated pursuant to such
10 appropriation may be suballocated to other
11 state agencies or accounts for expendi-
12 tures incurred in the operation of
13 programs funded by such appropriation
14 subject to the approval of the director of
15 the budget.

16 The moneys hereby appropriated shall be
17 available for liabilities heretofore and
18 hereafter to accrue (26988).

19 Personal service (50000) 15,940,000
20 Nonpersonal service (57050) 58,961,000
21 Fringe benefits (60090) 11,316,000
22 Indirect costs (58850) 3,654,000
23 -----
24 Program account subtotal 89,871,000
25 -----

26 Special Revenue Funds - Federal
27 Federal USDA-Food and Nutrition Services Fund
28 Child and Adult Care Food Account - 25022

29 For various food and nutritional services
30 (26985).

31 Personal service (50000) 4,848,000
32 Nonpersonal service (57050) 2,921,000
33 Fringe benefits (60090) 2,667,000
34 Indirect costs (58850) 639,000
35 -----
36 Program account subtotal 11,075,000
37 -----

38 Special Revenue Funds - Federal
39 Federal USDA-Food and Nutrition Services Fund
40 Federal Food and Nutrition Services Account - 25022

41 For various food and nutritional services.
42 A portion of this appropriation may be
43 suballocated to other state agencies
44 (26986).

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1 Personal service (50000) 26,284,000
 2 Nonpersonal service (57050) 25,104,000
 3 Fringe benefits (60090) 14,457,000
 4 Indirect costs (58850) 1,982,000
 5 -----
 6 Program account subtotal 67,827,000
 7 -----

8 Special Revenue Funds - Federal
 9 Federal USDA-Food and Nutrition Services Fund
 10 Women, Infants, and Children (WIC) Civil Monetary
 11 Account - 25035

12 For services and expenses of the department
 13 of health related to the special supple-
 14 mental nutrition program for women,
 15 infants and children (29974).

16 Nonpersonal service (57050) 5,000,000
 17 -----
 18 Program account subtotal 5,000,000
 19 -----

20 Special Revenue Funds - Other
 21 HCRA Resources Fund
 22 Tobacco Control and Cancer Services Account - 20801

23 For services and expenses related to the
 24 tobacco control and cancer services
 25 programs authorized pursuant to sections
 26 2807-r and 1399-ii of the public health
 27 law.

28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2024-25 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated (26813).

38 Personal service--regular (50100) 2,159,000
 39 Holiday/overtime compensation (50300) 6,000
 40 Supplies and materials (57000) 10,000
 41 Travel (54000) 44,000
 42 Contractual services (51000) 78,000
 43 Equipment (56000) 30,000
 44 Fringe benefits (60000) 1,451,000
 45 Indirect costs (58800) 62,000
 46 -----

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1 Program account subtotal 3,840,000
2

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Cable Television Account - 21971

6 For services and expenses related to public
7 service education, with specific emphasis
8 on public health issues.

9 Notwithstanding any other law, rule or regu-
10 lation to the contrary, expenses of the
11 department of health public service educa-
12 tion program incurred pursuant to appro-
13 priations from the cable television
14 account of the state miscellaneous special
15 revenue funds shall be deemed expenses of
16 the department of public service. No later
17 than August 15, 2024, the commissioner of
18 the department of health shall submit an
19 accounting of expenses in the 2024-25
20 fiscal year to the chair of the public
21 service commission for the chair's review
22 pursuant to the provisions of section 217
23 of the public service law.

24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2024-25 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated (26813).

34 Contractual services (51000) 454,000
35

36 Program account subtotal 454,000
37

38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 CSFP Salvage Account - 22159

41 For services and expenses of the department
42 of health related to the commodity supple-
43 mental food program.

44 Notwithstanding any other provision of law
45 to the contrary, the OGS Interchange and
46 Transfer Authority and the IT Interchange
47 and Transfer Authority as defined in the

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1 2024-25 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (26813).

7 Contractual services (51000) 25,000
 8
 9 Program account subtotal 25,000
 10

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 Drive Out Diabetes Research and Education Account -
 14 22035

15 For diabetes research and education pursuant
 16 to chapter 339 of the laws of 2001.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2024-25 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (26813).

27 Contractual services (51000) 100,000
 28
 29 Program account subtotal 100,000
 30

31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 Tobacco Enforcement and Education Account - 22105

34 For services and expenses related to tobacco
 35 enforcement, education and related activ-
 36 ities, pursuant to chapter 162 of the laws
 37 of 2002.
 38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority and the IT Interchange
 41 and Transfer Authority as defined in the
 42 2024-25 state fiscal year state operations
 43 appropriation for the budget division
 44 program of the division of the budget, are
 45 deemed fully incorporated herein and a

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1 part of this appropriation as if fully
2 stated (26813).

3 Contractual services (51000) 75,000
4
5 Program account subtotal 75,000
6

7 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM 28,357,000
8

9 Special Revenue Funds - Federal
10 Federal Health and Human Services Fund
11 Federal Block Grant CEH Account - 25170

12 For various health prevention, diagnostic,
13 detection and treatment services (26990).

14 Personal service (50000) 600,000
15 Nonpersonal service (57050) 265,000
16 Fringe benefits (60090) 752,000
17 Indirect costs (58850) 56,000
18
19 Program account subtotal 1,673,000
20

21 Special Revenue Funds - Federal
22 Federal Health and Human Services Fund
23 Federal Block Grant Account - 25183

24 For services and expenses of various health
25 prevention, diagnostic, detection and
26 treatment services (26991).

27 Personal service (50000)3,268,000
28 Nonpersonal service (57050) 2,644,000
29 Fringe benefits (60090) 1,873,000
30 Indirect costs (58850)229,000
31
32 Program account subtotal 8,014,000
33

34 Special Revenue Funds - Federal
35 Federal Miscellaneous Operating Grants Fund
36 Federal Environmental Protection Agency Grants Account -
37 25467

38 For various environmental projects including
39 suballocation for the department of envi-
40 ronmental conservation (26992).

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1	Personal service (50000)	4,657,000
2	Nonpersonal service (57050)	2,590,000
3	Fringe benefits (60090)	2,235,000
4	Indirect costs (58850)	326,000
5		-----
6	Program account subtotal	9,808,000
7		-----
8	Special Revenue Funds - Other	
9	Clean Air Fund	
10	Operating Permit Program Account - 21451	
11	For services and expenses of the department	
12	of health in developing, implementing and	
13	operating the operating permit program	
14	(26844).	
15	Personal service--regular (50100)	416,000
16	Holiday/overtime compensation (50300)	5,000
17	Supplies and materials (57000)	4,000
18	Travel (54000)	5,000
19	Contractual services (51000)	25,000
20	Equipment (56000)	8,000
21	Fringe benefits (60000)	185,000
22	Indirect costs (58800)	126,000
23		-----
24	Program account subtotal	774,000
25		-----
26	Special Revenue Funds - Other	
27	Environmental Conservation Special Revenue Fund	
28	Low Level Radioactive Waste Account - 21066	
29	For services and expenses of the low-level	
30	radioactive waste siting program.	
31	Notwithstanding any other provision of law	
32	to the contrary, the OGS Interchange and	
33	Transfer Authority and the IT Interchange	
34	and Transfer Authority as defined in the	
35	2024-25 state fiscal year state operations	
36	appropriation for the budget division	
37	program of the division of the budget, are	
38	deemed fully incorporated herein and a	
39	part of this appropriation as if fully	
40	stated (26844).	
41	Personal service--regular (50100)	544,000
42	Holiday/overtime compensation (50300)	6,000
43	Supplies and materials (57000)	32,000
44	Travel (54000)	44,000
45	Contractual services (51000)	104,000
46	Equipment (56000)	40,000

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1 Fringe benefits (60000) 360,000
 2 Indirect costs (58800) 16,000
 3
 4 Total amount available 1,146,000
 5

6 For suballocation to the energy research and
 7 development authority, pursuant to chapter
 8 673 of the laws of 1986, as amended by
 9 chapters 368 and 913 of the laws of 1990.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2024-25 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (29776).

20 Contractual services (51000) 150,000
 21
 22 Program account subtotal 1,296,000
 23

24 Special Revenue Funds - Other
 25 Environmental Protection and Oil Spill Compensation Fund
 26 Environmental Protection and Oil Spill Compensation
 27 Account - 21202

28 For services and expenses related to the oil
 29 spill relocation network program.

30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority and the IT Interchange
 33 and Transfer Authority as defined in the
 34 2024-25 state fiscal year state operations
 35 appropriation for the budget division
 36 program of the division of the budget, are
 37 deemed fully incorporated herein and a
 38 part of this appropriation as if fully
 39 stated (26844).

40 Personal service--regular (50100) 229,000
 41 Holiday/overtime compensation (50300) 2,000
 42 Supplies and materials (57000) 7,000
 43 Travel (54000) 2,000
 44 Contractual services (51000) 15,000
 45 Equipment (56000) 2,000

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1 Fringe benefits (60000) 148,000
 2 Indirect costs (58800) 7,000
 3
 4 Program account subtotal 412,000
 5

6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 Asbestos Safety Training Account - 22009

9 For services and expenses of the asbestos
 10 safety training program.
 11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2024-25 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (26844).

21 Personal service--regular (50100) 293,000
 22 Holiday/overtime compensation (50300) 6,000
 23 Supplies and materials (57000) 2,000
 24 Travel (54000) 17,000
 25 Contractual services (51000) 22,000
 26 Equipment (56000) 2,000
 27 Fringe benefits (60000) 191,000
 28 Indirect costs (58800) 9,000
 29
 30 Program account subtotal 542,000
 31

32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 Occupational Health Clinics Account - 22177

35 For services and expenses of implementing
 36 and operating a statewide network of occu-
 37 pational health clinics for diagnostic,
 38 screening, treatment, referral, and educa-
 39 tion services.
 40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and the IT Interchange
 43 and Transfer Authority as defined in the
 44 2024-25 state fiscal year state operations
 45 appropriation for the budget division
 46 program of the division of the budget, are
 47 deemed fully incorporated herein and a

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1 part of this appropriation as if fully
2 stated (26844).

3	Personal service--regular (50100)	508,000
4	Holiday/overtime compensation (50300)	1,000
5	Supplies and materials (57000)	3,000
6	Travel (54000)	8,000
7	Contractual services (51000)	1,000
8	Equipment (56000)	2,000
9	Fringe benefits (60000)	325,000
10	Indirect costs (58800)	15,000
11		-----
12	Program account subtotal	863,000
13		-----

14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 Radiological Health Protection Program Account - 21965

17 For services and expenses related to the
18 radiological health protection account.
19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority and the IT Interchange
22 and Transfer Authority as defined in the
23 2024-25 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated (26844).

29	Personal service--regular (50100)	2,717,000
30	Temporary service (50200)	12,000
31	Holiday/overtime compensation (50300)	8,000
32	Supplies and materials (57000)	32,000
33	Travel (54000)	92,000
34	Contractual services (51000)	17,000
35	Equipment (56000)	13,000
36	Fringe benefits (60000)	1,751,000
37	Indirect costs (58800)	78,000
38		-----
39	Program account subtotal	4,720,000
40		-----

41 Special Revenue Funds - Other
42 Miscellaneous Special Revenue Fund
43 Radon Detection Device Account - 21993

44 For services and expenses of the radon
45 detection device distribution program.

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1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2024-25 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (26844).

11 Contractual services (51000) 205,000
 12
 13 Program account subtotal 205,000
 14

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Ultraviolet Radiation Device Account - 22197

18 For services and expenses related to the
 19 ultraviolet radiation device program
 20 (26844).

21 Personal service--regular (50100) 10,000
 22 Supplies and materials (57000) 3,000
 23 Travel (54000) 2,000
 24 Contractual services (51000) 28,000
 25 Fringe Benefits (60000) 6,000
 26 Indirect costs (58800) 1,000
 27
 28 Program account subtotal 50,000
 29

30 CHILD HEALTH INSURANCE PROGRAM 157,007,000
 31

32 Special Revenue Funds - Federal
 33 Federal Health and Human Services Fund
 34 Children's Health Insurance Account - 25148

35 The money hereby appropriated is available
 36 for payment of aid heretofore accrued or
 37 hereafter accrued.
 38 For services and expenses related to the
 39 children's health insurance program
 40 provided pursuant to title XXI of the
 41 federal social security act (26931).

42 Personal service (50000) 48,000,000
 43 Nonpersonal service (57050) 59,600,000

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1	Fringe benefits (60090)	26,400,000
2	Indirect costs (58850)	3,400,000
3		-----
4	Total amount available	137,400,000
5		-----

6 The money hereby appropriated is available
7 for payment of aid heretofore accrued or
8 hereafter accrued.

9 For state grants for poison control centers.
10 Notwithstanding any inconsistent provision
11 of law, this appropriation shall only be
12 available for transfer or interchange to
13 the HCRA resources fund HCRA program
14 account appropriation for state grants for
15 poison control centers in the event that
16 the director of the budget, in his or her
17 sole discretion, authorizes the transfer
18 or interchange of the moneys hereby appro-
19 priated to the HCRA resources fund HCRA
20 program account appropriation for state
21 grants for poison control centers,
22 provided however, any such interchange or
23 transfer for the foregoing purpose shall
24 not exceed \$1,100,000 (26667).

25	Nonpersonal service (57050)	1,100,000
26		-----
27	Program account subtotal	138,500,000
28		-----

29 Special Revenue Funds - Other
30 HCRA Resources Fund
31 Children's Health Insurance Account - 20810

32 The money hereby appropriated is available
33 for payment of aid heretofore accrued or
34 hereafter accrued.

35 For services and expenses related to the
36 children's health insurance program
37 authorized pursuant to title 1-A of arti-
38 cle 25 of the public health law.

39 Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and
41 Transfer Authority and the IT Interchange
42 and Transfer Authority as defined in the
43 2024-25 state fiscal year state operations
44 appropriation for the budget division
45 program of the division of the budget, are
46 deemed fully incorporated herein and a
47 part of this appropriation as if fully
48 stated (26931).

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1	Personal service--regular (50100)	994,000
2	Temporary service (50200)	5,000
3	Holiday/overtime compensation (50300)	40,000
4	Supplies and materials (57000)	2,000
5	Travel (54000)	15,000
6	Contractual services (51000)	16,648,000
7	Equipment (56000)	20,000
8	Fringe benefits (60000)	565,000
9	Indirect costs (58800)	218,000
10		-----
11	Program account subtotal	18,507,000
12		-----
13	ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM	13,250,000
14		-----
15	Special Revenue Funds - Other	
16	HCRA Resources Fund	
17	EPIC Premium Account - 20818	
18	For services and expenses related to the	
19	elderly pharmaceutical insurance coverage	
20	program (26803).	
21	Personal service--regular (50100)	2,050,000
22	Supplies and materials (57000)	22,000
23	Travel (54000)	18,000
24	Contractual services (51000)	10,291,000
25	Equipment (56000)	11,000
26	Fringe benefits (60000)	607,000
27	Indirect costs (58800)	26,000
28		-----
29	Total amount available	13,025,000
30		-----
31	For suballocation to the state office for	
32	the aging for the administration of the	
33	elderly pharmaceutical insurance coverage	
34	program.	
35	Notwithstanding any other provision of law	
36	to the contrary, the OGS Interchange and	
37	Transfer Authority and the IT Interchange	
38	and Transfer Authority as defined in the	
39	2024-25 state fiscal year state operations	
40	appropriation for the budget division	
41	program of the division of the budget, are	
42	deemed fully incorporated herein and a	
43	part of this appropriation as if fully	
44	stated (29775).	
45	Personal service--regular (50100)	225,000
46		-----

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1 Program account subtotal 13,250,000
2 -----

3 ESSENTIAL PLAN PROGRAM 790,686,000
4 -----

5 General Fund
6 State Purposes Account - 10050

7 For services and expenses to support the
8 administration of the essential plan
9 program.

10 The money hereby appropriated is available
11 for payment of aid heretofore accrued or
12 hereafter accrued.

13 Notwithstanding any inconsistent provision
14 of law, the moneys hereby appropriated may
15 be increased or decreased by interchange
16 or transfer with any appropriation of the
17 department of health.

18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2024-25 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated (26940).

28 Personal service--regular (50100) 5,415,000
29 Holiday/overtime compensation (50300) 37,000
30 Supplies and materials (57000) 10,000
31 Travel (54000) 23,000
32 Contractual services (51000) 89,850,000
33 Equipment (56000) 8,000

34 -----
35 Program account subtotal 95,343,000
36 -----

37 Special Revenue Funds - Federal
38 Federal Health and Human Services Fund
39 Essential Plan Account - 25100

40 For services and expenses to support the
41 administration of the essential plan
42 program, to include the return of interest
43 earned on the Basic Health Program Trust
44 Fund, as establish by state finance law
45 97-000 on or after April 1, 2024 to the
46 Centers for Medicare and Medicaid Services

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1 (CMS), in accordance with the provisions
 2 of the New York's State Innovation Waiver
 3 authorized under Section 1332 of the
 4 Patient Protection and Affordable Care Act
 5 (ACA). The money hereby appropriated is
 6 available for payment of aid heretofore
 7 accrued or hereafter accrued.

8 Notwithstanding any inconsistent provision
 9 of law, the moneys hereby appropriated may
 10 be increased or decreased by interchange
 11 or transfer with any appropriation of the
 12 department of health.

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2024-25 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (26940).

23	Personal service--regular (50100)	5,415,000
24	Holiday/overtime compensation (50300)	37,000
25	Supplies and materials (57000)	10,000
26	Travel (54000)	23,000
27	Contractual services (51000)	689,850,000
28	Equipment (56000)	8,000
29		-----
30	Program account subtotal	695,343,000
31		-----

32 HEALTH CARE REFORM ACT PROGRAM 18,597,000
 33 -----

34 Special Revenue Funds - Other
 35 HCRA Resources Fund
 36 HCRA Program Account - 20807

37 For services and expenses related to audit-
 38 ing or payment of audit contracts to
 39 determine payor and provider compliance
 40 requirements (29872).

41	Contractual services (51000)	4,920,000
42		-----

43 For services and expenses related to the
 44 pool administration (29869).

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1	Contractual services (51000)	2,849,000
2		-----
3	For services and expenses related to audit-	
4	ing or payment of audit contracts to	
5	determine hospital compliance with para-	
6	graph 6 of subdivision (a) of section	
7	405.4 of title 10, NYCRR (26942).	
8	Contractual services (51000)	675,000
9		-----
10	For services and expenses related to the New	
11	York state workforce innovation center	
12	(59031).	
13	Personal service--regular (50100)	896,000
14	Supplies and materials (57000)	512,000
15	Contractual services (51000)	6,879,000
16	Equipment (56000)	1,277,000
17	Fringe benefits (60000)	564,000
18	Indirect costs (58800)	25,000
19		-----
20	Program account subtotal	10,153,000
21		-----
22	INSTITUTIONAL MANAGEMENT PROGRAM	191,311,000
23		-----
24	General Fund	
25	State Purposes Account - 10050	
26	For recruitment and retention efforts	
27	related to department of health adminis-	
28	tered veterans facilities (26966).	
29	Contractual service (51000)	200,000
30		-----
31	Program account subtotal	200,000
32		-----
33	Special Revenue Funds - Other	
34	Combined Expendable Trust Fund	
35	Batavia Home Donation Account - 20113	
36	For services and expenses of patient bene-	
37	fits and other activities and other	
38	services as funded by gifts and donations	
39	(26966).	

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1	Supplies and materials (57000)	50,000
2		-----
3	Program account subtotal	50,000
4		-----
5	Special Revenue Funds - Other	
6	Combined Expendable Trust Fund	
7	Helen Hayes Hospital Account - 20109	
8	For services and expenses of patient bene-	
9	fits and other activities and services as	
10	funded by gifts and donations (26966).	
11	Supplies and materials (57000)	35,000
12		-----
13	Program account subtotal	35,000
14		-----
15	Special Revenue Funds - Other	
16	Combined Expendable Trust Fund	
17	Montrose Donation Account - 20114	
18	For services and expenses of patient bene-	
19	fits and other activities and other	
20	services as funded by gifts and donations	
21	(26966).	
22	Supplies and materials (57000)	50,000
23		-----
24	Program account subtotal	50,000
25		-----
26	Special Revenue Funds - Other	
27	Combined Expendable Trust Fund	
28	Oxford Gifts and Donations Account - 20110	
29	For services and expenses of patient bene-	
30	fits and other activities and services as	
31	funded by gifts and donations (26966).	
32	Supplies and materials (57000)	200,000
33		-----
34	Program account subtotal	200,000
35		-----
36	Special Revenue Funds - Other	
37	Combined Expendable Trust Fund	
38	St. Albans Donation Account - 20111	
39	For services and expenses of patient bene-	
40	fits and other activities and other	

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1 services as funded by gifts and donations
2 (26966).

3 Supplies and materials (57000) 50,000
4
5 Program account subtotal 50,000
6

7 Special Revenue Funds - Other
8 Combined Expendable Trust Fund
9 Veterans' Home Assistance Account - 20208

10 For services and expenses for the care and
11 maintenance of veterans' homes operated by
12 agencies of the state in accordance with
13 section 81 of the state finance law.
14 Notwithstanding any provision of law,
15 rule, or regulation to the contrary, this
16 appropriation may be suballocated or
17 transferred to each of the following five
18 special revenue funds, and in accordance
19 with subdivision 4 of section 81 of the
20 state finance law, in an amount equal to
21 one fifth of the total receipts: New York
22 city veterans' home account, New York
23 State home for veterans and their depen-
24 dents at Oxford account, New York state
25 home for veterans in the Lower-Hudson
26 Valley account, the Western New York
27 veterans' home account, and the state
28 university of New York Long Island veter-
29 ans' home account (26966).

30 Supplies and materials (57000) 50,000
31
32 Program account subtotal 50,000
33

34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 Helen Hayes Hospital Account - 22140

37 For services and expenses of the Helen Hayes
38 hospital including an affiliation agree-
39 ment contract. Any disbursements from this
40 appropriation shall be distributed pursu-
41 ant to a written plan prepared by the
42 department of health and approved by the
43 director of the budget. Up to \$273,846 of
44 this amount may be suballocated to the
45 department of law for services and

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1 expenses of a collection unit at Helen
 2 Hayes hospital.
 3 Notwithstanding section 409-c of the public
 4 health law or any other provision of law
 5 to the contrary, expenditures authorized
 6 by this appropriation shall only be avail-
 7 able if they are made in compliance with
 8 the provisions of sections 44, 49, 50, 51,
 9 and 93 of the state finance law.
 10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2024-25 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (26966).

20	Personal service--regular (50100)	36,554,000
21	Temporary service (50200)	4,505,000
22	Holiday/overtime compensation (50300)	646,000
23	Supplies and materials (57000)	5,471,000
24	Travel (54000)	36,000
25	Contractual services (51000)	17,717,000
26	Equipment (56000)	545,000
27	Fringe benefits (60000)	5,096,000
28	Indirect costs (58800)	47,000
29		-----
30	Program account subtotal	70,617,000
31		-----

32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 New York City Veterans' Home Account - 22141

35 For services and expenses of the New York
 36 city veterans' home. Any disbursements
 37 from this appropriation shall be distrib-
 38 uted pursuant to a written plan prepared
 39 by the department of health and approved
 40 by the director of the budget. Up to
 41 \$360,000 of this amount may be suballo-
 42 cated to the department of law for
 43 services and expenses of a collection unit
 44 at the New York city veterans' home for
 45 the New York state home for veterans and
 46 their dependents at Oxford, the New York
 47 city veterans' home, the Western New York
 48 veterans' home and New York state veter-
 49 ans' home at Montrose.

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1 Notwithstanding section 409-c of the public
 2 health law or any other provision of law
 3 to the contrary, expenditures authorized
 4 by this appropriation shall only be avail-
 5 able if they are made in compliance with
 6 the provisions of sections 44, 49, 50, 51,
 7 and 93 of the state finance law.

8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority and the IT Interchange
 11 and Transfer Authority as defined in the
 12 2024-25 state fiscal year state operations
 13 appropriation for the budget division
 14 program of the division of the budget, are
 15 deemed fully incorporated herein and a
 16 part of this appropriation as if fully
 17 stated (26966).

18	Personal service--regular (50100)	23,369,000
19	Holiday/overtime compensation (50300)	2,765,000
20	Supplies and materials (57000)	2,450,000
21	Travel (54000)	16,000
22	Contractual services (51000)	7,590,000
23	Equipment (56000)	250,000
24	Fringe benefits (60000)	3,193,000
25	Indirect costs (58800)	30,000
26		-----
27	Program account subtotal	39,663,000
28		-----

29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 New York State Home for Veterans and Their Dependents at
 32 Oxford Account - 22142

33 For services and expenses of the New York
 34 state home for veterans and their depen-
 35 dents at Oxford. Any disbursements from
 36 this appropriation shall be distributed
 37 pursuant to a written plan prepared by the
 38 department of health and approved by the
 39 director of the budget.

40 Notwithstanding section 409-c of the public
 41 health law or any other provision of law
 42 to the contrary, expenditures authorized
 43 by this appropriation shall only be avail-
 44 able if they are made in compliance with
 45 the provisions of sections 44, 49, 50, 51,
 46 and 93 of the state finance law.

47 Notwithstanding any other provision of law
 48 to the contrary, the OGS Interchange and
 49 Transfer Authority and the IT Interchange

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1 and Transfer Authority as defined in the
 2 2024-25 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (26966).

8	Personal service--regular (50100)	17,047,000
9	Temporary service (50200)	367,000
10	Holiday/overtime compensation (50300)	1,330,000
11	Supplies and materials (57000)	3,434,000
12	Travel (54000)	28,000
13	Contractual services (51000)	3,808,000
14	Equipment (56000)	250,000
15	Fringe benefits (60000)	2,290,000
16	Indirect costs (58800)	22,000
17		-----
18	Program account subtotal	28,576,000
19		-----

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 New York State Home for Veterans in the Lower-Hudson
 23 Valley Account - 22144

24 For services and expenses of the New York
 25 state home for veterans in the lower-Hud-
 26 son Valley account. Any disbursements from
 27 this appropriation shall be distributed
 28 pursuant to a written plan prepared by the
 29 department of health and approved by the
 30 director of the budget.

31 Notwithstanding section 409-c of the public
 32 health law or any other provision of law
 33 to the contrary, expenditures authorized
 34 by this appropriation shall only be avail-
 35 able if they are made in compliance with
 36 the provisions of sections 44, 49, 50, 51,
 37 and 93 of the state finance law.

38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority and the IT Interchange
 41 and Transfer Authority as defined in the
 42 2024-25 state fiscal year state operations
 43 appropriation for the budget division
 44 program of the division of the budget, are
 45 deemed fully incorporated herein and a
 46 part of this appropriation as if fully
 47 stated (26966).

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1	Personal service--regular (50100)	19,491,000
2	Holiday/overtime compensation (50300)	2,818,000
3	Supplies and materials (57000)	5,032,000
4	Travel (54000)	21,000
5	Contractual services (51000)	3,369,000
6	Equipment (56000)	220,000
7	Fringe benefits (60000)	2,726,000
8	Indirect costs (58800)	26,000
9		-----
10	Program account subtotal	33,703,000
11		-----

12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 Western New York Veterans' Home Account - 22143

15 For services and expenses of the Western New
16 York veterans' home. Any disbursements
17 from this appropriation shall be distrib-
18 uted pursuant to a written plan prepared
19 by the department of health and approved
20 by the director of the budget.

21 Notwithstanding section 409-c of the public
22 health law or any other provision of law
23 to the contrary, expenditures authorized
24 by this appropriation shall only be avail-
25 able if they are made in compliance with
26 the provisions of sections 44, 49, 50, 51,
27 and 93 of the state finance law.

28 Notwithstanding any other provision of law
29 to the contrary, the OGS Interchange and
30 Transfer Authority and the IT Interchange
31 and Transfer Authority as defined in the
32 2024-25 state fiscal year state operations
33 appropriation for the budget division
34 program of the division of the budget, are
35 deemed fully incorporated herein and a
36 part of this appropriation as if fully
37 stated (26966).

38	Personal service--regular (50100)	11,344,000
39	Temporary service (50200)	100,000
40	Holiday/overtime compensation (50300)	500,000
41	Supplies and materials (57000)	1,173,000
42	Travel (54000)	20,000
43	Contractual services (51000)	3,362,000
44	Equipment (56000)	145,000
45	Fringe benefits (60000)	1,459,000
46	Indirect costs (58800)	14,000
47		-----
48	Program account subtotal	18,117,000
49		-----

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1	MEDICAL ASSISTANCE ADMINISTRATION PROGRAM	1,253,480,000
2		-----

3 General Fund
4 State Purposes Account - 10050

5 Notwithstanding section 40 of the state
6 finance law or any provision of law to the
7 contrary, subject to federal approval,
8 department of health state funds medicaid
9 spending, excluding payments for medical
10 services provided at state facilities
11 operated by the office of mental health,
12 the office for people with developmental
13 disabilities and the office of addiction
14 services and supports and further exclud-
15 ing any payments which are not appropri-
16 ated within the department of health, in
17 the aggregate, for the period April 1,
18 2024 through March 31, 2025, shall not
19 exceed \$31,634,010,000 except as provided
20 below provided, however, such aggregate
21 limits may be adjusted by the director of
22 the budget to account for any changes in
23 the New York state federal medical assist-
24 ance percentage amount established pursu-
25 ant to the federal social security act,
26 increases in provider revenues, reductions
27 in local social services district payments
28 for medical assistance administration,
29 minimum wage increases, and beginning
30 April 1, 2013 the operational costs of the
31 New York state medical indemnity fund,
32 pursuant to chapter 59 of the laws of
33 2011, and state costs or savings from the
34 essential plan. Such projections may be
35 adjusted by the director of the budget to
36 account for increased or expedited depart-
37 ment of health state funds medicaid
38 expenditures as a result of a natural or
39 other type of disaster, including a
40 governmental declaration of emergency.

41 The director of the budget, in consultation
42 with the commissioner of health, shall
43 assess on a quarterly basis known and
44 projected medicaid expenditures by catego-
45 ry of service and by geographic region, as
46 determined by the commissioner of health,
47 incurred both prior to and subsequent to
48 such assessment for each such period, and
49 if the director of the budget determines
50 that such expenditures are expected to

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1 cause medicaid spending for such period to
2 exceed the aggregate limit specified here-
3 in for such period, the state medicaid
4 director, in consultation with the direc-
5 tor of the budget and the commissioner of
6 health, shall develop a medicaid savings
7 allocation adjustment to limit such spend-
8 ing to the aggregate limit specified here-
9 in for such period.

10 Such medicaid savings allocation adjustment
11 shall be designed, to reduce the expendi-
12 tures authorized by the appropriations
13 herein in compliance with the following
14 guidelines: (1) reductions shall be made
15 in compliance with applicable federal law,
16 including the provisions of the Patient
17 Protection and Affordable Care Act, Public
18 Law No. 111-148, and the Health Care and
19 Education Reconciliation Act of 2010,
20 Public Law No. 111-152 (collectively
21 "Affordable Care Act") and any subsequent
22 amendments thereto or regulations promul-
23 gated thereunder; (2) reductions shall be
24 made in a manner that complies with the
25 state medicaid plan approved by the feder-
26 al centers for medicare and medicaid
27 services, provided, however, that the
28 commissioner of health is authorized to
29 submit any state plan amendment or seek
30 other federal approval, including waiver
31 authority, to implement the provisions of
32 the medicaid savings allocation adjustment
33 that meets the other criteria set forth
34 herein; (3) reductions shall be made in a
35 manner that maximizes federal financial
36 participation, to the extent practicable,
37 including any federal financial partic-
38 ipation that is available or is reasonably
39 expected to become available, in the
40 discretion of the commissioner, under the
41 Affordable Care Act; (4) reductions shall
42 be made uniformly among categories of
43 services and geographic regions of the
44 state, to the extent practicable, and
45 shall be made uniformly within a category
46 of service, to the extent practicable,
47 except where the commissioner determines
48 that there are sufficient grounds for
49 non-uniformity, including but not limited
50 to: the extent to which specific catego-
51 ries of services contributed to department
52 of health medicaid state funds spending in



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1 excess of the limits specified herein; the
2 need to maintain safety net services in
3 underserved communities; or the potential
4 benefits of pursuing innovative payment
5 models contemplated by the Affordable Care
6 Act, in which case such grounds shall be
7 set forth in the medicaid savings allo-
8 cation adjustment; and (5) reductions
9 shall be made in a manner that does not
10 unnecessarily create administrative
11 burdens to medicaid applicants and recipi-
12 ents or providers.

13 The commissioner shall seek the input of the
14 legislature, as well as organizations
15 representing health care providers,
16 consumers, businesses, workers, health
17 insurers, and others with relevant exper-
18 tise, in developing such medicaid savings
19 allocation adjustment, to the extent that
20 all or part of such adjustment, in the
21 discretion of the commissioner, is likely
22 to have a material impact on the overall
23 medicaid program, particular categories of
24 service or particular geographic regions
25 of the state.

26 (a) The commissioner shall post the medicaid
27 savings allocation adjustment on the
28 department of health's website and shall
29 provide written copies of such adjustment
30 to the chairs of the senate finance and
31 the assembly ways and means committees at
32 least 30 days before the date on which
33 implementation is expected to begin.

34 (b) The commissioner may revise the medicaid
35 savings allocation adjustment subsequent
36 to the provisions of notice and prior to
37 implementation but need provide a new
38 notice pursuant to subparagraph (i) of
39 this paragraph only if the commissioner
40 determines, in his or her discretion, that
41 such revisions materially alter the
42 adjustment.

43 Notwithstanding the provisions of paragraphs
44 (a) and (b) of this subdivision, the
45 commissioner need not seek the input
46 described in paragraph (a) of this subdivi-
47 sion or provide notice pursuant to para-
48 graph (b) of this subdivision if, in the
49 discretion of the commissioner, expedited
50 development and implementation of a medi-
51 caid savings allocation adjustment is

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1 necessary due to a public health emergen-
2 cy.

3 For purposes of this section, a public
4 health emergency is defined as: (i) a
5 disaster, natural or otherwise, that
6 significantly increases the immediate need
7 for health care personnel in an area of
8 the state; (ii) an event or condition that
9 creates a widespread risk of exposure to a
10 serious communicable disease, or the
11 potential for such widespread risk of
12 exposure; or (iii) any other event or
13 condition determined by the commissioner
14 to constitute an imminent threat to public
15 health.

16 Nothing in this paragraph shall be deemed to
17 prevent all or part of such medicaid
18 savings allocation adjustment from taking
19 effect retroactively to the extent permit-
20 ted by the federal centers for medicare
21 and medicaid services.

22 In accordance with the medicaid savings
23 allocation adjustment, the commissioner of
24 the department of health shall reduce
25 department of health state funds medicaid
26 spending by the amount of the projected
27 overspending through, actions including,
28 but not limited to modifying or suspending
29 reimbursement methods, including but not
30 limited to all fees, premium levels and
31 rates of payment, notwithstanding any
32 provision of law that sets a specific
33 amount or methodology for any such
34 payments or rates of payment; modifying
35 medicaid program benefits; seeking all
36 necessary federal approvals, including,
37 but not limited to waivers, and waiver
38 amendments; and suspending time frames for
39 notice, approval or certification of rate
40 requirements, notwithstanding any
41 provision of law, rule or regulation to
42 the contrary, including but not limited to
43 sections 2807 and 3614 of the public
44 health law, section 18 of chapter 2 of the
45 laws of 1988, and 18 NYCRR 505.14(h).

46 The department of health shall prepare a
47 quarterly report that sets forth: (a)
48 known and projected department of health
49 medicaid expenditures as described in
50 subdivision 1 of this section, and factors
51 that could result in medicaid disburse-
52 ments for the relevant state fiscal year



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1 to exceed the projected department of
2 health state funds disbursements in the
3 enacted budget financial plan pursuant to
4 subdivision 3 of section 23 of the state
5 finance law, including spending increases
6 or decreases due to: enrollment fluctu-
7 ations, rate changes, utilization changes,
8 MRT investments, and shift of benefici-
9 aries to managed care; and variations in
10 offline medicaid payments; and (b) the
11 actions taken to implement any medicaid
12 savings allocation adjustment implemented
13 pursuant to subdivision 4 of this section,
14 including information concerning the
15 impact of such actions on each category of
16 service and each geographic region of the
17 state. Each such quarterly report shall be
18 provided to the chairs of the senate
19 finance and the assembly ways and means
20 committees and shall be posted on the
21 department of health's website in a timely
22 manner.

23 Notwithstanding any other provision of law,
24 the money hereby appropriated may be
25 increased or decreased by transfer or
26 interchange, with any appropriation of the
27 department of health, and may be increased
28 or decreased by transfer or suballocation
29 between these appropriated amounts and
30 appropriations of the office of mental
31 health, the office for people with devel-
32 opmental disabilities, the office of
33 addiction services and supports, the
34 department of family assistance office of
35 temporary and disability assistance, the
36 department of corrections and community
37 supervision, the state university of New
38 York, the state office for the aging, the
39 office of the medicaid inspector general,
40 the state education department, the office
41 of information technology services, the
42 office of general services, and office of
43 children and family services with the
44 approval of the director of the budget,
45 who shall file such approval with the
46 department of audit and control and copies
47 thereof with the chairman of the senate
48 finance committee and the chairman of the
49 assembly ways and means committee.

50 Notwithstanding any inconsistent provision
51 of law to the contrary, funds may be used
52 by the department for outside legal



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1 assistance on issues involving the federal
 2 government, the conduct of preadmission
 3 screening and annual resident reviews
 4 required by the state's medicaid program,
 5 computer matching with insurance carriers
 6 to insure that medicaid is the payer of
 7 last resort, activities related to the
 8 management of the pharmacy benefit avail-
 9 able under the medicaid program and admin-
 10 istrative expenses of other health insur-
 11 ance programs of the department of health.
 12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2024-25 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.

22 The money hereby appropriated is available
 23 for payment of liabilities accrued hereto-
 24 fore and hereafter to accrue.

25 Notwithstanding any provision of law to the
 26 contrary, the portion of this appropri-
 27 ation covering fiscal year 2024-25 shall
 28 supersede and replace any duplicative (i)
 29 reappropriation for this item covering
 30 fiscal year 2024-25, and (ii) appropri-
 31 ation for this item covering fiscal year
 32 2024-25 set forth in chapter 50 of the
 33 laws of 2022 (29534).

34	Personal service--regular (50100)	57,968,000
35	Temporary service (50200)	65,000
36	Holiday/overtime compensation (50300)	245,000
37	Supplies and materials (57000)	524,000
38	Travel (54000)	300,000
39	Contractual services (51000)	318,855,000
40	Equipment (56000)	1,100,000
41		-----
42	Total amount available	379,057,000
43		-----

44 For services and expenses of the medical
 45 assistance program including making
 46 improvements in the long term care system
 47 for the point of entry initiatives, for
 48 the purposes of expanding and promoting a
 49 more coordinated level of care for the

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1 delivery of quality services in the commu-
 2 nity.
 3 The money herein appropriated, together with
 4 any available federal matching funds, is
 5 available for transfer or suballocation to
 6 the New York state office for the aging.
 7 Notwithstanding any provision of law to the
 8 contrary, the portion of this appropri-
 9 ation covering fiscal year 2024-25 shall
 10 supersede and replace any duplicative (i)
 11 reappropriation for this item covering
 12 fiscal year 2024-25, and (ii) appropri-
 13 ation for this item covering fiscal year
 14 2024-25 set forth in chapter 50 of the
 15 laws of 2022 (26848).

16 Personal service--regular (50100) 509,000
 17 Contractual services (51000) 1,635,000
 18
 19 Total amount available 2,144,000
 20

21 For grants to the United Hospital Fund of
 22 New York, Inc. for studies, reviews and
 23 analysis, to be performed in conjunction
 24 with the department of health, on medicaid
 25 policy, operational and other issues as
 26 defined by the department (26849).

27 Contractual services (51000) 696,000
 28

29 For services and expenses related to admin-
 30 istration of statutory duties for the
 31 collections authorized by sections 2807-j,
 32 2807-s, 2807-t and 2807-v of the public
 33 health law and the assessments authorized
 34 by sections 2807-d, 3614-a and 3614-b of
 35 the public health law and section 367-i of
 36 the social services law pursuant to chap-
 37 ter 41 of the laws of 1992 (26779).

38 Personal service--regular (50100) 310,000
 39

40 For contractual services related to medical
 41 necessity and quality of care reviews
 42 related to medicaid patients and to moni-
 43 tor health care services provided to
 44 persons with AIDS (26780).

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1 Contractual services (51000) 4,600,000
 2

3 Notwithstanding any other provision of law,
 4 the money herein appropriated, together
 5 with any available federal matching funds,
 6 is available for transfer or suballocation
 7 to the state university of New York and
 8 its subsidiaries, or to contract without
 9 competition for services with the state
 10 university of New York research founda-
 11 tion, to provide support for the adminis-
 12 tration of the medical assistance program
 13 including activities such as dental prior
 14 approval, retrospective and prospective
 15 drug utilization review, development of
 16 evidence based utilization thresholds,
 17 data analysis, clinical consultation and
 18 peer review, clinical support for the
 19 pharmacy and therapeutic committee, cardi-
 20 ac services, and other activities related
 21 to utilization management and for health
 22 information technology support for the
 23 medicaid program.

24 Notwithstanding any provision of law to the
 25 contrary, the portion of this appropri-
 26 ation covering fiscal year 2024-25 shall
 27 supersede and replace any duplicative (i)
 28 reappropriation for this item covering
 29 fiscal year 2024-25, and (ii) appropri-
 30 ation for this item covering fiscal year
 31 2024-25 set forth in chapter 50 of the
 32 laws of 2022 (29536).

33 Contractual services (51000) 5,272,000
 34

35 For services and expenses for conducting
 36 audits of disproportionate share hospital
 37 payments made by the state of New York to
 38 general hospitals and for the purpose of
 39 conducting audits of hospital cost reports
 40 as submitted to the state of New York in
 41 accordance with article 28 of the public
 42 health law.

43 Notwithstanding any provision of law to the
 44 contrary, the portion of this appropri-
 45 ation covering fiscal year 2024-25 shall
 46 supersede and replace any duplicative (i)
 47 reappropriation for this item covering
 48 fiscal year 2024-25, and (ii) appropri-
 49 ation for this item covering fiscal year

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1 2024-25 set forth in chapter 50 of the
2 laws of 2022 (29537).

3 Contractual services (51000) 2,300,000
4

5 Notwithstanding any inconsistent provision
6 of law, subject to the approval of the
7 director of the budget, up to the amount
8 appropriated herein, together with any
9 available federal matching funds, may be
10 interchanged to support personal service
11 costs related to required criminal back-
12 ground checks for non-licensed long-term
13 care employees including employees of
14 nursing homes, certified home health agen-
15 cies, long term home health care provid-
16 ers, AIDS home care providers, health
17 homes, and licensed home care service
18 agencies.

19 Notwithstanding any provision of law to the
20 contrary, the portion of this appropri-
21 ation covering fiscal year 2024-25 shall
22 supersede and replace any duplicative (i)
23 reappropriation for this item covering
24 fiscal year 2024-25, and (ii) appropri-
25 ation for this item covering fiscal year
26 2024-25 set forth in chapter 50 of the
27 laws of 2022 (29538).

28 Contractual services (51000) 1,500,000
29

30 Program account subtotal 395,879,000
31

32 Special Revenue Funds - Federal
33 Federal Health and Human Services Fund
34 Electronic Medicaid System Account - 25107

35 For services and expenses related to the
36 operation of an electronic medicaid eligi-
37 bility verification system and operation
38 of a medicaid override application system,
39 and operation of a medicaid management
40 information system, and development and
41 operation of a replacement medicaid
42 system. The moneys hereby appropriated
43 shall be available for payment of liabil-
44 ities heretofore accrued and hereafter to
45 accrue.

46 Notwithstanding any inconsistent provision
47 of law and subject to the approval of the

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1 director of the budget, the amount appro-
 2 priated herein may be increased or
 3 decreased by transfer or interchange, or
 4 suballocation, with any other appropri-
 5 ation or with any other item or items
 6 within the amounts appropriated within the
 7 department of health, the office of mental
 8 health, the office for people with devel-
 9 opmental disabilities, the office of
 10 addiction services and supports, the
 11 department of family assistance office of
 12 temporary and disability assistance, the
 13 department of corrections and community
 14 supervision, the state university of New
 15 York, the state office for the aging, the
 16 office of the medicaid inspector general,
 17 the state education department, the office
 18 of information technology services, the
 19 office of general services, and office of
 20 children and family services special
 21 revenue funds - federal with the approval
 22 of the director of the budget who shall
 23 file such approval with the department of
 24 audit and control and copies thereof with
 25 the chairman of the senate finance commit-
 26 tee and the chairman of the assembly ways
 27 and means committee.

28 Notwithstanding any provision of law to the
 29 contrary, the portion of this appropri-
 30 ation covering fiscal year 2024-25 shall
 31 supersede and replace any duplicative (i)
 32 reappropriation for this item covering
 33 fiscal year 2024-25, and (ii) appropri-
 34 ation for this item covering fiscal year
 35 2024-25 set forth in chapter 50 of the
 36 laws of 2022 (29539).

37 Nonpersonal service (57050) 202,000,000
 38
 39 Program account subtotal 202,000,000
 40

41 Special Revenue Funds - Federal
 42 Federal Health and Human Services Fund
 43 Medical Administration Transfer Account - 25107

44 Notwithstanding any inconsistent provision
 45 of law and subject to the approval of the
 46 director of the budget, moneys hereby
 47 appropriated may be increased or decreased
 48 by interchange, transfer or suballocation
 49 between these appropriated amounts and

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1 appropriations of other state agencies and
 2 appropriations of the department of
 3 health. Notwithstanding any inconsistent
 4 provision of law and subject to approval
 5 of the director of the budget, moneys
 6 hereby appropriated may be transferred or
 7 suballocated to other state agencies for
 8 reimbursement to local government entities
 9 for services and expenses related to
 10 administration of the medical assistance
 11 program.

12 The money hereby appropriated is available
 13 for payment of liabilities accrued hereto-
 14 fore and hereafter to accrue.

15 Notwithstanding any provision of law to the
 16 contrary, the portion of this appropri-
 17 ation covering fiscal year 2024-25 shall
 18 supersede and replace any duplicative (i)
 19 reappropriation for this item covering
 20 fiscal year 2024-25, and (ii) appropri-
 21 ation for this item covering fiscal year
 22 2024-25 set forth in chapter 50 of the
 23 laws of 2022 (29540).

24	Personal service (50000)	45,030,000
25	Nonpersonal service (57050)	570,914,000
26	Fringe benefits (60090)	28,563,000
27	Indirect costs (58850)	4,643,000
28		-----
29	Total amount available	649,150,000
30		-----

31 For services and expenses related to admin-
 32 istration of statutory duties for the
 33 collections authorized by sections 2807-j,
 34 2807-s, 2807-t and 2807-v of the public
 35 health law and the assessments authorized
 36 by sections 2807-d, 3614-a and 3614-b of
 37 the public health law and section 367-i of
 38 the social services law pursuant to chap-
 39 ter 41 of the laws of 1992 (26779).

40	Personal service (50000)	310,000
41		-----

42 For contractual services related to medical
 43 necessity and quality of care reviews
 44 related to medicaid patients and to moni-
 45 tor health care services provided to
 46 persons with AIDS (26780).

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1	Nonpersonal service (57050)	4,600,000
2		-----
3	Program account subtotal	654,060,000
4		-----

- 5 Special Revenue Funds - Other
- 6 Miscellaneous Special Revenue Fund
- 7 New York State Medical Indemnity Account - 22240

8 Notwithstanding section 40 of the state
9 finance law or any provision of law to the
10 contrary, subject to federal approval,
11 department of health state funds medicaid
12 spending, excluding payments for medical
13 services provided at state facilities
14 operated by the office of mental health,
15 the office for people with developmental
16 disabilities and the office of addiction
17 services and supports and further exclud-
18 ing any payments which are not appropri-
19 ated within the department of health, in
20 the aggregate, for the period April 1,
21 2024 through March 31, 2025, shall not
22 exceed \$31,634,010,000 except as provided
23 below provided, however, such aggregate
24 limits may be adjusted by the director of
25 the budget to account for any changes in
26 the New York state federal medical assist-
27 ance percentage amount established pursu-
28 ant to the federal social security act,
29 increases in provider revenues, reductions
30 in local social services district payments
31 for medical assistance administration,
32 minimum wage increases, and beginning
33 April 1, 2013 the operational costs of the
34 New York state medical indemnity fund,
35 pursuant to chapter 59 of the laws of
36 2011, and state costs or savings from the
37 essential plan. Such projections may be
38 adjusted by the director of the budget to
39 account for increased or expedited depart-
40 ment of health state funds medicaid
41 expenditures as a result of a natural or
42 other type of disaster, including a
43 governmental declaration of emergency.
44 The director of the budget, in consultation
45 with the commissioner of health, shall
46 assess on a quarterly basis known and
47 projected medicaid expenditures by catego-
48 ry of service and by geographic region, as
49 determined by the commissioner of health,
50 incurred both prior to and subsequent to

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1 such assessment for each such period, and
2 if the director of the budget determines
3 that such expenditures are expected to
4 cause medicaid spending for such period to
5 exceed the aggregate limit specified here-
6 in for such period, the state medicaid
7 director, in consultation with the direc-
8 tor of the budget and the commissioner of
9 health, shall develop a medicaid savings
10 allocation adjustment to limit such spend-
11 ing to the aggregate limit specified here-
12 in for such period.

13 Such medicaid savings allocation adjustment
14 shall be designed, to reduce the expendi-
15 tures authorized by the appropriations
16 herein in compliance with the following
17 guidelines: (1) reductions shall be made
18 in compliance with applicable federal law,
19 including the provisions of the Patient
20 Protection and Affordable Care Act, Public
21 Law No. 111-148, and the Health Care and
22 Education Reconciliation Act of 2010,
23 Public Law No. 111-152 (collectively
24 "Affordable Care Act") and any subsequent
25 amendments thereto or regulations promul-
26 gated thereunder; (2) reductions shall be
27 made in a manner that complies with the
28 state medicaid plan approved by the feder-
29 al centers for medicare and medicaid
30 services, provided, however, that the
31 commissioner of health is authorized to
32 submit any state plan amendment or seek
33 other federal approval, including waiver
34 authority, to implement the provisions of
35 the medicaid savings allocation adjustment
36 that meets the other criteria set forth
37 herein; (3) reductions shall be made in a
38 manner that maximizes federal financial
39 participation, to the extent practicable,
40 including any federal financial partic-
41 ipation that is available or is reasonably
42 expected to become available, in the
43 discretion of the commissioner, under the
44 Affordable Care Act; (4) reductions shall
45 be made uniformly among categories of
46 services and geographic regions of the
47 state, to the extent practicable, and
48 shall be made uniformly within a category
49 of service, to the extent practicable,
50 except where the commissioner determines
51 that there are sufficient grounds for
52 non-uniformity, including but not limited



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1 to: the extent to which specific categories of services contributed to department
2 of health medicaid state funds spending in
3 excess of the limits specified herein; the
4 need to maintain safety net services in
5 underserved communities; or the potential
6 benefits of pursuing innovative payment
7 models contemplated by the Affordable Care
8 Act, in which case such grounds shall be
9 set forth in the medicaid savings allocation
10 adjustment; and (5) reductions
11 shall be made in a manner that does not
12 unnecessarily create administrative
13 burdens to medicaid applicants and recipients
14 or providers.
15

16 The commissioner shall seek the input of the
17 legislature, as well as organizations
18 representing health care providers,
19 consumers, businesses, workers, health
20 insurers, and others with relevant expertise,
21 in developing such medicaid savings
22 allocation adjustment, to the extent that
23 all or part of such adjustment, in the
24 discretion of the commissioner, is likely
25 to have a material impact on the overall
26 medicaid program, particular categories of
27 service or particular geographic regions
28 of the state.

29 (a) The commissioner shall post the medicaid
30 savings allocation adjustment on the
31 department of health's website and shall
32 provide written copies of such adjustment
33 to the chairs of the senate finance and
34 the assembly ways and means committees at
35 least 30 days before the date on which
36 implementation is expected to begin.

37 (b) The commissioner may revise the medicaid
38 savings allocation adjustment subsequent
39 to the provisions of notice and prior to
40 implementation but need provide a new
41 notice pursuant to subparagraph (i) of
42 this paragraph only if the commissioner
43 determines, in his or her discretion, that
44 such revisions materially alter the
45 adjustment.

46 Notwithstanding the provisions of paragraphs
47 (a) and (b) of this subdivision, the
48 commissioner need not seek the input
49 described in paragraph (a) of this subdivision
50 or provide notice pursuant to paragraph
51 (b) of this subdivision if, in the
52 discretion of the commissioner, expedited



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1 development and implementation of a medi-
2 caid savings allocation adjustment is
3 necessary due to a public health emergen-
4 cy.

5 For purposes of this section, a public
6 health emergency is defined as: (i) a
7 disaster, natural or otherwise, that
8 significantly increases the immediate need
9 for health care personnel in an area of
10 the state; (ii) an event or condition that
11 creates a widespread risk of exposure to a
12 serious communicable disease, or the
13 potential for such widespread risk of
14 exposure; or (iii) any other event or
15 condition determined by the commissioner
16 to constitute an imminent threat to public
17 health.

18 Nothing in this paragraph shall be deemed to
19 prevent all or part of such medicaid
20 savings allocation adjustment from taking
21 effect retroactively to the extent permit-
22 ted by the federal centers for medicare
23 and medicaid services.

24 In accordance with the medicaid savings
25 allocation adjustment, the commissioner of
26 the department of health shall reduce
27 department of health state funds medicaid
28 spending by the amount of the projected
29 overspending through, actions including,
30 but not limited to modifying or suspending
31 reimbursement methods, including but not
32 limited to all fees, premium levels and
33 rates of payment, notwithstanding any
34 provision of law that sets a specific
35 amount or methodology for any such
36 payments or rates of payment; modifying
37 medicaid program benefits; seeking all
38 necessary federal approvals, including,
39 but not limited to waivers, and waiver
40 amendments; and suspending time frames for
41 notice, approval or certification of rate
42 requirements, notwithstanding any
43 provision of law, rule or regulation to
44 the contrary, including but not limited to
45 sections 2807 and 3614 of the public
46 health law, section 18 of chapter 2 of the
47 laws of 1988, and 18 NYCRR 505.14(h).

48 The department of health shall prepare a
49 quarterly report that sets forth: (a) known
50 and projected department of health medi-
51 caid expenditures as described in subdivi-
52 sion 1 of this section, and factors that



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1 could result in medicaid disbursements for
2 the relevant state fiscal year to exceed
3 the projected department of health state
4 funds disbursements in the enacted budget
5 financial plan pursuant to subdivision 3
6 of section 23 of the state finance law,
7 including spending increases or decreases
8 due to: enrollment fluctuations, rate
9 changes, utilization changes, MRT invest-
10 ments, and shift of beneficiaries to
11 managed care; and variations in offline
12 medicaid payments; and (b) the actions
13 taken to implement any medicaid savings
14 allocation plan implemented pursuant to
15 subdivision 4 of this section, including
16 information concerning the impact of such
17 actions on each category of service and
18 each geographic region of the state. Each
19 such quarterly report shall be provided to
20 the chairs of the senate finance and the
21 assembly ways and means committees and
22 shall be posted on the department of
23 health's website in a timely manner.

24 Notwithstanding any other provision of law,
25 the money hereby appropriated may be
26 increased or decreased by interchange,
27 with any appropriation of the department
28 of health, and may be increased or
29 decreased by transfer or suballocation
30 between these appropriated amounts and
31 appropriations of the office of mental
32 health, the office for people with devel-
33 opmental disabilities, the office of
34 addiction services and support, the
35 department of family assistance office of
36 temporary and disability assistance, the
37 department of corrections and community
38 supervision, the state university of New
39 York, the state office for the aging, the
40 office of the medicaid inspector general,
41 the state education department, the office
42 of information technology services, the
43 office of general services, and office of
44 children and family services with the
45 approval of the director of the budget,
46 who shall file such approval with the
47 department of audit and control and copies
48 thereof with the chairman of the senate
49 finance committee and the chairman of the
50 assembly ways and means committee.

51 Notwithstanding any inconsistent provision
52 of law to the contrary, funds may be used



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1 by the department for outside legal
 2 assistance on issues involving the federal
 3 government, the conduct of preadmission
 4 screening and annual resident reviews
 5 required by the state's medicaid program,
 6 computer matching with insurance carriers
 7 to insure that medicaid is the payer of
 8 last resort, activities related to the
 9 management of the pharmacy benefit avail-
 10 able under the medicaid program and admin-
 11 istrative expenses of other health insur-
 12 ance programs of the department of health.

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2024-25 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated.

23 Notwithstanding any provision of law to the
 24 contrary, the amounts appropriated herein
 25 shall be net of refunds, rebates,
 26 reimbursements, credits, repayments,
 27 and/or disallowances.

28 For services and expenses to support the
 29 administration of the New York state
 30 medical indemnity fund established pursu-
 31 ant to chapter 59 of the laws of 2011
 32 (26850).

33	Personal service--regular (50100)	910,000
34	Fringe benefits (60000)	581,000
35	Indirect costs (58800)	50,000
36		-----
37	Program account subtotal	1,541,000
38		-----

39 NEW YORK STATE OF HEALTH PROGRAM 48,740,000
 40 -----

41 Special Revenue Funds - Other
 42 HCRA Resources Fund
 43 New York State of Health Account - 20823

44 For services and expenses to support the
 45 administration of the New York state of
 46 health program.

47 Notwithstanding any inconsistent provision
 48 of law, the moneys hereby appropriated may

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1 be increased or decreased by interchange
2 or transfer with any appropriation of the
3 department of health or by transfer or
4 suballocation to any appropriation of the
5 department of financial services.

6 The money hereby appropriated is available
7 for payment of liabilities heretofore and
8 hereafter accrued and shall be available
9 to the department net of disallowances,
10 refunds, reimbursements, and credits.

11 The money hereby appropriated is available
12 for payment of aid heretofore accrued or
13 hereafter accrued.

14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2024-25 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (26852).

24	Personal service--regular (50100)	5,006,000
25	Holiday/overtime compensation (50300)	17,000
26	Supplies and materials (57000)	95,000
27	Travel (54000)	45,000
28	Contractual services (51000)	39,327,000
29	Equipment (56000)	38,000
30	Fringe benefits (60000)	3,171,000
31	Indirect costs (58800)	1,041,000
32		-----

33 OFFICE OF HEALTH INSURANCE PROGRAM 610,008,000
34 -----

35 Special Revenue Funds - Federal
36 Federal Health and Human Services Fund
37 Healthcare and Insurance Reform Account - 25148

38 For services and expenses of the department
39 of health for planning and implementing
40 various healthcare and insurance reform
41 initiatives authorized by federal legis-
42 lation, including, but not limited to, the
43 Patient Protection and Affordable Care Act
44 (P.L. 111-148) and the Health Care and
45 Education Reconciliation Act of 2010 (P.L.
46 111-152) in accordance with the following
47 sub-schedule. Notwithstanding any other
48 provision of law, money hereby appropri-

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1 ated may be increased or decreased by
 2 interchange, transfer, or suballocation
 3 within a program, account or sub-schedule
 4 or with any appropriation of any state
 5 agency or transferred to health research
 6 incorporated or distributed to localities
 7 with the approval of the director of the
 8 budget, who shall file such approval with
 9 the department of audit and control and
 10 copies thereof with the chairman of the
 11 senate finance committee and the chairman
 12 of the assembly ways and means committee.
 13 A portion of this appropriation may be
 14 transferred to local assistance appropri-
 15 ations.

16 Chronic Disease Incentive Program (29732)

17 Nonpersonal service (57050) 5,000,000
 18

19 Insurance Exchange (29724)

20 Personal service (50000) 6,800,000
 21 Nonpersonal service (57050) 56,200,000
 22

23 Total amount available 63,000,000
 24

25 Consumer Assistance -- Independent Health
 26 Insurance Consumer Assistance Designee
 27 Community Service Society of New York
 28 (CSS) for Community Health Advocates (CHA)
 29 statewide consortium (29729).

30 Nonpersonal service (57050) 2,500,000
 31

32 Other purposes pursuant to the Patient
 33 Protection and Affordable Care Act (P.L.
 34 111-148) and the Health Care and Education
 35 Reconciliation Act of 2010 (P.L. 111-152),
 36 and other purposes related to federal
 37 health care reform initiatives (29716).

38 Nonpersonal service (57050) 4,000,000
 39

40 Program account subtotal 74,500,000
 41

42 Special Revenue Funds - Federal
 43 Federal Health and Human Services Fund

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1 Medical Assistance and Survey Account - 25107

2 For services and expenses for the medical
3 assistance program and administration of
4 the medical assistance program and survey
5 and certification program, provided pursu-
6 ant to title XIX and title XVIII of the
7 federal social security act.

8 Notwithstanding any inconsistent provision
9 of law and subject to the approval of the
10 director of the budget, moneys hereby
11 appropriated may be increased or decreased
12 by transfer or suballocation between these
13 appropriated amounts and appropriations of
14 other state agencies and appropriations of
15 the department of health. Notwithstanding
16 any inconsistent provision of law and
17 subject to approval of the director of the
18 budget, moneys hereby appropriated may be
19 transferred or suballocated to other state
20 agencies for reimbursement to local
21 government entities for services and
22 expenses related to administration of the
23 medical assistance program (26872).

24	Personal service (50000)	67,000,000
25	Nonpersonal service (57050)	409,141,000
26	Fringe benefits (60090)	36,850,000
27	Indirect costs (58850)	16,000,000
28		-----
29	Program account subtotal	528,991,000
30		-----

31 Special Revenue Funds - Other
32 HCRA Resources Fund
33 Medicaid Fraud Hotline and Medicaid Administration
34 Account - 20803

35 For services and expenses related to the
36 medicaid fraud hotline established pursu-
37 ant to chapter 1 of the laws of 1999.
38 Notwithstanding any other provision of law
39 to the contrary, the OGS Interchange and
40 Transfer Authority and the IT Interchange
41 and Transfer Authority as defined in the
42 2024-25 state fiscal year state operations
43 appropriation for the budget division
44 program of the division of the budget, are
45 deemed fully incorporated herein and a
46 part of this appropriation as if fully
47 stated (26870).

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1 Personal service--regular (50100) 228,000
 2 Supplies and materials (57000) 25,000
 3 Contractual services (51000) 494,000
 4 Fringe benefits (60000) 88,000
 5 Indirect costs (58800) 82,000
 6 -----
 7 Program account subtotal 917,000
 8 -----

9 Special Revenue Funds - Other
 10 Miscellaneous Special Revenue Fund
 11 Disease Management Account - 22031

12 For services and expenses related to disease
 13 management.
 14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2024-25 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (26870).

24 Contractual services (51000) 5,000,000
 25 -----
 26 Program account subtotal 5,000,000
 27 -----

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Medicaid Research Projects Account - 22177

31 For services and expenses related to improv-
 32 ing services to medical assistance recipi-
 33 ents and other medical assistance research
 34 activities.
 35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2024-25 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated (26870).

45 Contractual services (51000) 600,000
 46 -----

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1 Program account subtotal 600,000
2

3 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT
4 PROGRAM 86,718,000
5

6 Special Revenue Funds - Federal
7 Federal Health and Human Services Fund
8 National Health Services Corps Account - 25144

9 For administration of the national health
10 services corps. Notwithstanding any incon-
11 sistent provision of law, and subject to
12 the approval of the director of the budg-
13 et, moneys hereby appropriated may be
14 suballocated to the higher education
15 services corporation.

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2024-25 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (26876).

26 Personal service (50000) 193,000
27 Nonpersonal service (57050) 63,000
28 Fringe benefits (60090) 127,000
29 Indirect costs (58850) 53,000
30

31 Program account subtotal 436,000
32

33 Special Revenue Funds - Federal
34 Federal Health and Human Services Fund
35 SAMHSA Account - 25170

36 For expenses incurred in the administration
37 of the prescription drug monitoring
38 program relating to the prescribing and
39 dispensing of controlled substances.

40 Notwithstanding any other provision of law
41 to the contrary, the OGS Interchange and
42 Transfer Authority and the IT Interchange
43 and Transfer Authority as defined in the
44 2024-25 state fiscal year state operations
45 appropriation for the budget division
46 program of the division of the budget, are

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1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (26876).

4	Personal service (50000)	240,000
5	Nonpersonal service (57050)	128,000
6	Fringe benefits (60090)	132,000
7	Indirect costs (58850)	17,000
8		-----
9	Program account subtotal	517,000
10		-----

11 Special Revenue Funds - Federal
 12 Federal Health and Human Services Fund
 13 Title XVIII Survey and Certification Account - 25121

14 For services and expenses for the survey and
15 certification program, provided pursuant
16 to title XVIII of the federal social secu-
17 rity act.

18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2024-25 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated (26876).

28	Personal service (50000)	9,500,000
29	Nonpersonal service (57050)	7,600,000
30	Fringe benefits (60090)	5,500,000
31	Indirect costs (58850)	2,400,000
32		-----
33	Program account subtotal	25,000,000
34		-----

35 Special Revenue Funds - Federal
 36 Federal Miscellaneous Operating Grants Fund
 37 United States Department of Justice Account - 25377

38 For expenses incurred in the administration
39 of the prescription drug monitoring
40 program relating to the prescribing and
41 dispensing of controlled substances
42 (26876).

43	Nonpersonal service (57050)	400,000
44		-----

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1 Program account subtotal 400,000
2 -----

3 Special Revenue Funds - Other
4 Combined Expendable Trust Fund
5 Life Pass It On Trust Fund Account - 20174

6 For services and expenses related to organ
7 donation and transplant research and
8 educational projects promoting organ and
9 tissue donation (26876).

10 Contractual services (51000) 618,000
11 -----

12 Program account subtotal 618,000
13 -----

14 Special Revenue Funds - Other
15 HCRA Resources Fund
16 Emergency Medical Services Account - 20809

17 For services and expenses related to emer-
18 gency medical services (EMS) adminis-
19 tration including but not limited to,
20 expenses related to training courses and
21 instructor development, expenses of the
22 state EMS council, expenses of the EMS
23 regional councils and program agencies,
24 and expenses of the general public health
25 work - EMS reimbursement.

26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2024-25 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated (26876).

36 Personal service--regular (50100) 15,750,000
37 Temporary service (50200) 5,000
38 Holiday/overtime compensation (50300) 10,000
39 Supplies and materials (57000) 35,000
40 Travel (54000) 75,000
41 Contractual services (51000) 6,705,000
42 Equipment (56000) 200,000
43 Fringe benefits (60000) 3,002,000
44 Indirect costs (58800) 145,000
45 -----

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1 Program account subtotal 25,927,000
2

3 Special Revenue Funds - Other
4 HCRA Resources Fund
5 Health Care Delivery Administration Account - 20821

6 For services and expenses related to admin-
7 istration of the health care and cancer
8 initiative programs pursuant to section
9 2807-1 of the public health law.

10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2024-25 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (26876).

20 Personal service--regular (50100) 429,000
21 Temporary service (50200) 5,000
22 Supplies and materials (57000) 2,000
23 Travel (54000) 2,000
24 Fringe benefits (60000) 278,000
25 Indirect costs (58800) 13,000
26

27 Program account subtotal 729,000
28

29 Special Revenue Funds - Other
30 HCRA Resources Fund
31 Primary Care Initiatives Account - 20814

32 For services and expenses related to the
33 administration of the program authorized
34 by section 2807-1 of the public health
35 law.

36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority and the IT Interchange
39 and Transfer Authority as defined in the
40 2024-25 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
43 deemed fully incorporated herein and a
44 part of this appropriation as if fully
45 stated (26876).

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1 Personal service--regular (50100) 373,000
 2 Temporary service (50200) 5,000
 3 Holiday/overtime compensation (50300) 5,000
 4 Fringe benefits (60000) 245,000
 5 Indirect costs (58800) 10,000
 6 -----
 7 Program account subtotal 638,000
 8 -----

9 Special Revenue Funds - Other
 10 Miscellaneous Special Revenue Fund
 11 Adult Home Quality Enhancement Account - 22091

12 For services and expenses to promote
 13 programs to improve the quality of care
 14 for residents in adult homes.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2024-25 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (26876).

25 Contractual services (51000) 500,000
 26 -----
 27 Program account subtotal 500,000
 28 -----

29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 Certificate of Need Account - 21920

32 For services and expenses, including indi-
 33 rect costs, related to the certificate of
 34 need program.
 35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2024-25 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated (26876).

45 Personal service--regular (50100) 3,561,000
 46 Holiday/overtime compensation (50300) 10,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1 Supplies and materials (57000) 51,000
 2 Travel (54000) 16,000
 3 Contractual services (51000) 2,147,000
 4 Equipment (56000) 21,000
 5 Fringe benefits (60000) 2,284,000
 6 Indirect costs (58800) 101,000
 7 -----
 8 Program account subtotal 8,191,000
 9 -----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Continuing Care Retirement Community Account - 21922

13 For services and expenses related to the
 14 establishment of continuing care retire-
 15 ment communities including expenses of the
 16 continuing care retirement communities
 17 council.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2024-25 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (26876).

28 Personal service--regular (50100) 84,000
 29 Supplies and materials (57000) 1,000
 30 Travel (54000) 2,000
 31 Contractual services (51000) 3,000
 32 Fringe benefits (60000) 54,000
 33 Indirect costs (58800) 3,000
 34 -----
 35 Program account subtotal 147,000
 36 -----

37 Special Revenue Funds - Other
 38 Miscellaneous Special Revenue Fund
 39 Funeral Directing Account - 22075

40 For services and expenses of a statewide
 41 program, including indirect costs, related
 42 to the funeral direction administration
 43 program.

44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and
 46 Transfer Authority and the IT Interchange
 47 and Transfer Authority as defined in the

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1 2024-25 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (26876).

7	Personal service--regular (50100)	281,000
8	Holiday/overtime compensation (50300)	10,000
9	Supplies and materials (57000)	4,000
10	Travel (54000)	2,000
11	Contractual services (51000)	44,000
12	Equipment (56000)	2,000
13	Fringe benefits (60000)	186,000
14	Indirect costs (58800)	9,000
15		-----
16	Program account subtotal	538,000
17		-----

18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Patient Safety Center Account - 22139

21 For services and expenses of the patient
 22 safety center created by title 2 of arti-
 23 cle 29-D of the public health law.
 24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2024-25 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated (26876).

34	Contractual services (51000)	949,000
35		-----
36	Program account subtotal	949,000
37		-----

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Professional Medical Conduct Account - 22088

41 For services and expenses, including indi-
 42 rect costs, related to the professional
 43 medical conduct program.
 44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and
 46 Transfer Authority and the IT Interchange

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1 and Transfer Authority as defined in the
 2 2024-25 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (26876).

8	Personal service--regular (50100)	9,528,000
9	Temporary service (50200)	10,000
10	Holiday/overtime compensation (50300)	10,000
11	Supplies and materials (57000)	63,000
12	Travel (54000)	86,000
13	Contractual services (51000)	5,921,000
14	Equipment (56000)	86,000
15	Fringe benefits (60000)	6,142,000
16	Indirect costs (58800)	282,000
17		-----
18	Program account subtotal	22,128,000
19		-----

20 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM 35,822,000
 21

22 Special Revenue Funds - Federal
 23 Federal Health and Human Services Fund
 24 Federal Block Grant Account - 25183

25 For health prevention, diagnostic, detection
 26 and treatment services (26981).

27	Personal service (50000)	5,459,000
28	Nonpersonal service (57050)	2,912,000
29	Fringe benefits (60090)	3,040,000
30	Indirect costs (58850)	382,000
31		-----
32	Program account subtotal	11,793,000
33		-----

34 Special Revenue Funds - Federal
 35 Federal Health and Human Services Fund
 36 Federal Grant WCLR Account - 25170

37 For health prevention, diagnostic, detection
 38 and treatment services (26982).

39	Personal service (50000)	675,000
40	Nonpersonal service (57050)	125,000
41	Fringe benefits (60090)	390,000
42	Indirect costs (58850)	630,000
43		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1 Program account subtotal 1,820,000
2
3 Special Revenue Funds - Other
4 Combined Expendable Trust Fund
5 Multiple Sclerosis Research Account - 20178
6 For research into the causes and treatment
7 of pediatric multiple sclerosis pursuant
8 to section 95-d of the state finance law
9 (26884).
10 Contractual services (51000) 20,000
11
12 Program account subtotal 20,000
13
14 Special Revenue Funds - Other
15 Medical Cannabis Fund
16 Medical Cannabis Health Operations and Oversight Account
17 - 23755
18 For services and expenses related to chapter
19 90 of the laws of 2014, establishing the
20 medical marihuana program.
21 Notwithstanding any other provision of law,
22 the money hereby appropriated may be
23 increased or decreased by interchange,
24 transfer or suballocation between these
25 appropriated amounts and appropriations of
26 the department of agriculture and markets
27 for regulation and inspection of cannabis
28 cultivation subject to a plan approved by
29 director of the budget, who shall file
30 such approval with the department of audit
31 and control and copies thereof with the
32 chairman of the senate finance committee
33 and the chairman of the assembly ways and
34 means committee (29599).
35 Personal service--regular (50100) 1,000,000
36 Supplies and materials (57000) 190,000
37 Contractual services (51000) 240,000
38 Equipment (56000) 10,000
39 Fringe benefits (60000) 640,000
40 Indirect costs (58800) 29,000
41
42 Program account subtotal 2,109,000
43
44 Special Revenue Funds - Other
45 Miscellaneous Special Revenue Fund

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1 Clinical Laboratory Reference System Assessment Account
2 - 21962

3 For services and expenses of the clinical
4 laboratory reference and accreditation
5 program.

6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2024-25 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (26884).

16	Personal service--regular (50100)	6,935,000
17	Holiday/overtime compensation (50300)	100,000
18	Supplies and materials (57000)	1,360,000
19	Travel (54000)	400,000
20	Contractual services (51000)	2,410,000
21	Equipment (56000)	210,000
22	Fringe benefits (60000)	4,499,000
23	Indirect costs (58800)	199,000
24		-----
25	Program account subtotal	16,113,000
26		-----

27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 Environmental Laboratory Fee Account - 21959

30 For services and expenses hereafter to
31 accrue for the environmental laboratory
32 reference and accreditation program
33 (26884).

34	Personal service--regular (50100)	1,974,000
35	Holiday/overtime compensation (50300)	20,000
36	Supplies and materials (57000)	230,000
37	Travel (54000)	140,000
38	Contractual services (51000)	146,000
39	Equipment (56000)	125,000
40	Fringe benefits (60000)	1,275,000
41	Indirect costs (58800)	57,000
42		-----
43	Program account subtotal	3,967,000
44		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2023

5 For service and expenses related to changes in state agency data
 6 collection activities required to comply with section 170-e of the
 7 executive law as added by chapter 745 of the laws of 2021. Notwith-
 8 standing any other provision of law, the money hereby appropriated
 9 may be increased or decreased by interchange, with any appropriation
 10 of the department 30 of health, and may be increased or decreased by
 11 transfer or suballocation between these appropriated amounts and
 12 appropriations of any state agency, board, or commission with the
 13 approval of the director of the budget, who shall file such approval
 14 with the department of audit and control and copies thereof with the
 15 chairman of the senate finance committee and the chairman of the
 16 assembly ways and means committee.

17 Contractual services (51000) ... 7,325,000 (re. \$7,325,000)

18 By chapter 50, section 1, of the laws of 2021:

19 Funds appropriated herein shall be made available to support any state
 20 agency, board, or commission that directly or by contract collects
 21 demographic data as to the ancestry or ethnic origin of residents of
 22 the State of New York in separating demographic data collection
 23 categories and tabulations for the following: (1) each major Asian
 24 group, including, but not limited to, Chinese, Japanese, Filipino,
 25 Korean, Vietnamese, Asian Indian, Laotian, Cambodian, Bangladeshi,
 26 Hmong, Indonesian, Malaysian, Pakistani, Sri Lankan, Taiwanese,
 27 Nepalese, Burmese, Tibetan, and Thai; (2) each major Pacific Islan-
 28 der group, including, but not limited to, Hawaiian, Guamanian,
 29 Samoan, Fijian and Tongan; or (3) other Asian or Pacific Island
 30 Groups (59027).

31 Contractual services (51000) ... 3,000,000 (re. \$ 2,134,000)

32 Special Revenue Funds - Federal

33 Federal Health and Human Services Fund

34 Federal Block Grant Account - 25183

35 By chapter 50, section 1, of the laws of 2023:

36 For various health prevention, diagnostic, detection and treatment
 37 services (26983).

38 Personal service (50000) ... 3,195,000 (re. \$3,093,000)

39 Nonpersonal service (57050) ... 1,703,000 (re. \$1,493,000)

40 Fringe benefits (60090) ... 1,758,000 (re. \$1,692,000)

41 Indirect costs (58850) ... 224,000 (re. \$224,000)

42 By chapter 50, section 1, of the laws of 2022:

43 For various health prevention, diagnostic, detection and treatment
 44 services (26983).

45 Personal service (50000) ... 3,195,000 (re. \$1,863,000)

46 Nonpersonal service (57050) ... 1,703,000 (re. \$1,036,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Fringe benefits (60090) ... 1,758,000 (re. \$915,000)
 2 Indirect costs (58850) ... 224,000 (re. \$224,000)

3 By chapter 50, section 1, of the laws of 2021:
 4 For various health prevention, diagnostic, detection and treatment
 5 services (26983).
 6 Personal service (50000) ... 3,195,000 (re. \$1,747,000)
 7 Nonpersonal service (57050) ... 1,703,000 (re. \$1,638,000)
 8 Fringe benefits (60090) ... 1,758,000 (re. \$862,000)
 9 Indirect costs (58850) ... 224,000 (re. \$224,000)

10 Special Revenue Funds - Federal
 11 Federal USDA-Food and Nutrition Services Fund
 12 Child and Adult Care Food Account - 25022

13 By chapter 50, section 1, of the laws of 2023:
 14 For various food and nutritional services (26969).
 15 Personal service (50000) ... 500,000 (re. \$500,000)
 16 Nonpersonal service (57050) ... 300,000 (re. \$300,000)
 17 Fringe benefits (60090) ... 325,000 (re. \$325,000)
 18 Indirect costs (58850) ... 50,000 (re. \$50,000)

19 By chapter 50, section 1, of the laws of 2022:
 20 For various food and nutritional services (26969).
 21 Personal service (50000) ... 500,000 (re. \$437,000)
 22 Nonpersonal service (57050) ... 300,000 (re. \$300,000)
 23 Fringe benefits (60090) ... 325,000 (re. \$288,000)
 24 Indirect costs (58850) ... 50,000 (re. \$50,000)

25 By chapter 50, section 1, of the laws of 2021:
 26 For various food and nutritional services (26969).
 27 Personal service (50000) ... 500,000 (re. \$409,000)
 28 Nonpersonal service (57050) ... 300,000 (re. \$300,000)
 29 Fringe benefits (60090) ... 325,000 (re. \$270,000)
 30 Indirect costs (58850) ... 50,000 (re. \$50,000)

31 Special Revenue Funds - Federal
 32 Federal USDA-Food and Nutrition Services Fund
 33 Federal Food and Nutrition Services Account - 25022

34 By chapter 50, section 1, of the laws of 2023:
 35 For various food and nutritional services (26984).
 36 Personal service (50000) ... 1,500,000 (re. \$1,500,000)
 37 Nonpersonal service (57050) ... 640,000 (re. \$640,000)
 38 Fringe benefits (60090) ... 909,000 (re. \$909,000)
 39 Indirect costs (58850) ... 84,000 (re. \$84,000)

40 By chapter 50, section 1, of the laws of 2022:
 41 For various food and nutritional services (26984).
 42 Personal service (50000) ... 1,500,000 (re. \$1,500,000)
 43 Nonpersonal service (57050) ... 640,000 (re. \$640,000)
 44 Fringe benefits (60090) ... 909,000 (re. \$30,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Indirect costs (58850) ... 84,000 (re. \$84,000)

2 By chapter 50, section 1, of the laws of 2021:

3 For various food and nutritional services (26984).

4 Nonpersonal service (57050) ... 640,000 (re. \$40,000)

5 Fringe benefits (60090) ... 909,000 (re. \$442,000)

6 Indirect costs (58850) ... 84,000 (re. \$77,000)

7 AIDS INSTITUTE PROGRAM

8 Special Revenue Funds - Federal

9 Federal Health and Human Services Fund

10 SAMHSA Account - 25170

11 By chapter 50, section 1, of the laws of 2023:

12 For services and expenses to provide training and resources to first

13 responders and members of other key community sectors at the state,

14 tribal and local governmental levels related to emergency treatment

15 of suspected opioid overdose (26847).

16 Nonpersonal service (57050) ... 600,000 (re. \$600,000)

17 By chapter 50, section 1, of the laws of 2022:

18 For services and expenses to provide training and resources to first

19 responders and members of other key community sectors at the state,

20 tribal and local governmental levels related to emergency treatment

21 of suspected opioid overdose (26847).

22 Nonpersonal service (57050) ... 600,000 (re. \$600,000)

23 CENTER FOR COMMUNITY HEALTH PROGRAM

24 Special Revenue Funds - Federal

25 Federal Education Fund

26 Individuals with Disabilities-Part C Account - 25214

27 By chapter 50, section 1, of the laws of 2023:

28 For activities related to a handicapped infants and toddlers program

29 (26837).

30 Personal service (50000) ... 5,000,000 (re. \$4,718,000)

31 Nonpersonal service (57050) ... 18,449,000 (re. \$18,449,000)

32 Fringe benefits (60090) ... 2,700,000 (re. \$2,519,000)

33 Indirect costs (58850) ... 1,100,000 (re. \$1,082,000)

34 By chapter 50, section 1, of the laws of 2022:

35 For activities related to a handicapped infants and toddlers program

36 (26837).

37 Personal service (50000) ... 5,000,000 (re. \$1,337,000)

38 Nonpersonal service (57050) ... 18,449,000 (re. \$ 18,441,000)

39 Fringe benefits (60090) ... 2,700,000 (re. \$355,000)

40 Indirect costs (58850) ... 1,100,000 (re. \$859,000)

41 By chapter 50, section 1, of the laws of 2021:



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For activities related to a handicapped infants and toddlers program
 2 (26837).
 3 Personal service (50000) ... 5,000,000 (re. \$1,447,000)
 4 Nonpersonal service (57050) ... 18,449,000 (re. \$12,055,000)
 5 Fringe benefits (60090) ... 2,700,000 (re. \$478,000)
 6 Indirect costs (58850) 1,100,000 (re. \$867,000)

7 Special Revenue Funds - Federal
 8 Federal Health and Human Services Fund
 9 Federal Block Grant Account - 25183

10 By chapter 50, section 1, of the laws of 2023:
 11 For various health prevention, diagnostic, detection and treatment
 12 services. The amounts appropriated pursuant to such appropriation
 13 may be suballocated to other state agencies or accounts for expendi-
 14 tures incurred in the operation of programs funded by such appropri-
 15 ation subject to the approval of the director of the budget (26989).
 16 Personal service (50000) ... 11,702,000 (re. \$10,945,000)
 17 Nonpersonal service (57050) ... 6,147,000 (re. \$6,146,000)
 18 Fringe benefits (60090) ... 6,635,000 (re. \$6,158,000)
 19 Indirect costs (58850) ... 807,000 (re. \$807,000)

20 By chapter 50, section 1, of the laws of 2022:
 21 For various health prevention, diagnostic, detection and treatment
 22 services. The amounts appropriated pursuant to such appropriation
 23 may be suballocated to other state agencies or accounts for expendi-
 24 tures incurred in the operation of programs funded by such appropri-
 25 ation subject to the approval of the director of the budget (26989).
 26 Personal service (50000) ... 11,702,000 (re. \$2,495,000)
 27 Nonpersonal service (57050) ... 6,147,000 (re. \$6,098,000)
 28 Fringe benefits (60090) ... 6,635,000 (re. \$759,000)
 29 Indirect costs (58850) ... 807,000 (re. \$807,000)

30 By chapter 50, section 1, of the laws of 2021:
 31 For various health prevention, diagnostic, detection and treatment
 32 services. The amounts appropriated pursuant to such appropriation
 33 may be suballocated to other state agencies or accounts for expendi-
 34 tures incurred in the operation of programs funded by such appropri-
 35 ation subject to the approval of the director of the budget (26989).
 36 Personal service (50000) ... 11,702,000 (re. \$2,872,000)
 37 Nonpersonal service (57050) ... 6,147,000 (re. \$3,470,000)
 38 Fringe benefits (60090) ... 6,635,000 (re. \$1,127,000)
 39 Indirect costs (58850) ... 807,000 (re. \$807,000)

40 Special Revenue Funds - Federal
 41 Federal Health and Human Services Fund
 42 Federal Health, Education and Human Services Account - 25148

43 By chapter 50, section 1, of the laws of 2023:
 44 For various health prevention, diagnostic, detection and treatment
 45 services. The amounts appropriated pursuant to such appropriation
 46 may be suballocated to other state agencies or accounts for expendi-

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 tures incurred in the operation of programs funded by such appropri-
 2 ation subject to the approval of the director of the budget.
 3 The moneys hereby appropriated shall be available for liabilities
 4 heretofore and hereafter to accrue (26988).
 5 Personal service (50000) ... 13,790,000 (re. \$12,107,000)
 6 Nonpersonal service (57050) ... 205,936,000 (re. \$205,353,000)
 7 Fringe benefits (60090) ... 8,380,000 (re. \$7,296,000)
 8 Indirect costs (58850) ... 3,181,000 (re. \$3,008,000)

9 By chapter 50, section 1, of the laws of 2022:
 10 For various health prevention, diagnostic, detection and treatment
 11 services. The amounts appropriated pursuant to such appropriation
 12 may be suballocated to other state agencies or accounts for expendi-
 13 tures incurred in the operation of programs funded by such appropri-
 14 ation subject to the approval of the director of the budget.
 15 The moneys hereby appropriated shall be available for liabilities
 16 heretofore and hereafter to accrue (26988).
 17 Personal service (50000) ... 13,790,000 (re. \$7,947,000)
 18 Nonpersonal service (57050) ... 205,936,000 (re. \$202,314,000)
 19 Fringe benefits (60090) ... 8,380,000 (re. \$2,622,000)
 20 Indirect costs (58850) ... 3,181,000 (re. \$2,557,000)

21 By chapter 50, section 1, of the laws of 2021:
 22 For various health prevention, diagnostic, detection and treatment
 23 services. The amounts appropriated pursuant to such appropriation
 24 may be suballocated to other state agencies or accounts for expendi-
 25 tures incurred in the operation of programs funded by such appropri-
 26 ation subject to the approval of the director of the budget (26988).
 27 Personal service (50000) ... 12,790,000 (re. \$6,703,000)
 28 Nonpersonal service (57050) ... 18,584,000 (re. \$10,380,000)
 29 Fringe benefits (60090) ... 7,765,000 (re. \$3,982,000)
 30 Indirect costs (58850) ... 3,050,000 (re. \$2,458,000)

31 Special Revenue Funds - Federal
 32 Federal USDA-Food and Nutrition Services Fund
 33 Child and Adult Care Food Account - 25022

34 By chapter 50, section 1, of the laws of 2023:
 35 For various food and nutritional services (26985).
 36 Personal service (50000) ... 4,848,000 (re. \$4,848,000)
 37 Nonpersonal service (57050) ... 2,921,000 (re. \$2,921,000)
 38 Fringe benefits (60090) ... 2,667,000 (re. \$2,667,000)
 39 Indirect costs (58850) ... 639,000 (re. \$639,000)

40 By chapter 50, section 1, of the laws of 2022:
 41 For various food and nutritional services (26985).
 42 Personal service (50000) ... 4,848,000 (re. \$42,000)
 43 Nonpersonal service (57050) ... 2,921,000 (re. \$2,112,000)
 44 Fringe benefits (60090) ... 2,667,000 (re. \$9,000)
 45 Indirect costs (58850) ... 639,000 (re. \$96,000)

46 By chapter 50, section 1, of the laws of 2021:

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For various food and nutritional services (26985).
2 Nonpersonal service (57050) ... 2,921,000 (re. \$2,189,000)
3 Fringe benefits (60090) ... 2,667,000 (re. \$81,000)
4 Indirect costs (58850) ... 639,000 (re. \$134,000)

5 Special Revenue Funds - Federal
6 Federal USDA-Food and Nutrition Services Fund
7 Federal Food and Nutrition Services Account - 25022

8 By chapter 50, section 1, of the laws of 2023:
9 For various food and nutritional services. A portion of this appropri-
10 ation may be suballocated to other state agencies (26986).
11 Personal service (50000) ... 26,284,000 (re. \$26,284,000)
12 Nonpersonal service (57050) ... 25,104,000 (re. \$25,104,000)
13 Fringe benefits (60090) ... 14,457,000 (re. \$14,457,000)
14 Indirect costs (58850) ... 1,982,000 (re. \$1,982,000)

15 By chapter 50, section 1, of the laws of 2022:
16 For various food and nutritional services. A portion of this appropri-
17 ation may be suballocated to other state agencies (26986).
18 Personal service (50000) ... 26,284,000 (re. \$13,382,000)
19 Nonpersonal service (57050) ... 25,104,000 (re. \$14,066,000)
20 Fringe benefits (60090) ... 14,457,000 (re. \$6,548,000)
21 Indirect costs (58850) ... 1,982,000 (re. \$499,000)

22 By chapter 50, section 1, of the laws of 2021:
23 For various food and nutritional services. A portion of this appropri-
24 ation may be suballocated to other state agencies (26986).
25 Personal service (50000) ... 26,284,000 (re. \$13,432,000)
26 Nonpersonal service (57050) ... 25,104,000 (re. \$15,815,000)
27 Fringe benefits (60090) ... 14,457,000 (re. \$7,108,000)
28 Indirect costs (58850) ... 1,982,000 (re. \$578,000)

29 Special Revenue Funds - Federal
30 Federal USDA - Food and Nutrition Services Fund
31 Women, Infants, and Children (WIC) Civil Monetary Account - 25035

32 By chapter 50, section 1, of the laws of 2023:
33 For services and expenses of the department of health related to the
34 special supplemental nutrition program for women, infants and chil-
35 dren (29974).
36 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

37 By chapter 50, section 1, of the laws of 2022:
38 For services and expenses of the department of health related to the
39 special supplemental nutrition program for women, infants and chil-
40 dren (29974).
41 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

42 By chapter 50, section 1, of the laws of 2021:



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses of the department of health related to the
 2 special supplemental nutrition program for women, infants and chil-
 3 dren (29974).
 4 Nonpersonal service (57050) ... 5,000,000 (re. \$4,714,000)

5 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

6 Special Revenue Funds - Federal
 7 Federal Health and Human Services Fund
 8 Federal Block Grant CEH Account - 25170

9 By chapter 50, section 1, of the laws of 2023:
 10 For various health prevention, diagnostic, detection and treatment
 11 services (26990).
 12 Personal service (50000) ... 600,000 (re. \$593,000)
 13 Nonpersonal service (57050) ... 265,000 (re. \$264,000)
 14 Fringe benefits (60090) ... 752,000 (re. \$747,000)
 15 Indirect costs (58850) ... 56,000 (re. \$56,000)

16 By chapter 50, section 1, of the laws of 2022:
 17 For various health prevention, diagnostic, detection and treatment
 18 services (26990).
 19 Personal service (50000) ... 600,000 (re. \$436,000)
 20 Nonpersonal service (57050) ... 265,000 (re. \$240,000)
 21 Fringe benefits (60090) ... 752,000 (re. \$653,000)
 22 Indirect costs (58850) ... 56,000 (re. \$40,000)

23 By chapter 50, section 1, of the laws of 2021:
 24 For various health prevention, diagnostic, detection and treatment
 25 services (26990).
 26 Personal service (50000) ... 600,000 (re. \$218,000)
 27 Nonpersonal service (57050) ... 265,000 (re. \$211,000)
 28 Fringe benefits (60090) ... 752,000 (re. \$566,000)
 29 Indirect costs (58850) ... 56,000 (re. \$24,000)

30 Special Revenue Funds - Federal
 31 Federal Health and Human Services Fund
 32 Federal Block Grant Account - 25183

33 By chapter 50, section 1, of the laws of 2023:
 34 For services and expenses of various health prevention, diagnostic,
 35 detection and treatment services (26991).
 36 Personal service (50000) ... 3,268,000 (re. \$3,096,000)
 37 Nonpersonal service (57050) ... 2,644,000 (re. \$2,644,000)
 38 Fringe benefits (60090) ... 1,873,000 (re. \$1,762,000)
 39 Indirect costs (58850) ... 229,000 (re. \$229,000)

40 By chapter 50, section 1, of the laws of 2022:
 41 For services and expenses of various health prevention, diagnostic,
 42 detection and treatment services (26991).
 43 Personal service (50000) ... 3,268,000 (re. \$953,000)
 44 Nonpersonal service (57050) ... 2,644,000 (re. \$1,949,000)



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1 Fringe benefits (60090) ... 1,873,000 (re. \$405,000)
 2 Indirect costs (58850) ... 229,000 (re. \$229,000)

3 By chapter 50, section 1, of the laws of 2021:
 4 For services and expenses of various health prevention, diagnostic,
 5 detection and treatment services (26991).
 6 Personal service (50000) ... 3,268,000 (re. \$593,000)
 7 Nonpersonal service (57050) ... 2,442,000 (re. \$1,228,000)
 8 Fringe benefits (60090) ... 1,873,000 (re. \$198,000)
 9 Indirect costs (58850) ... 229,000 (re. \$229,000)

10 Special Revenue Funds - Federal
 11 Federal Miscellaneous Operating Grants Fund
 12 Federal Environmental Protection Agency Grants Account - 25467

13 By chapter 50, section 1, of the laws of 2023:
 14 For various environmental projects including suballocation for the
 15 department of environmental conservation (26992).
 16 Personal service (50000) ... 4,657,000 (re. \$4,407,000)
 17 Nonpersonal service (57050) ... 2,590,000 (re. \$2,590,000)
 18 Fringe benefits (60090) ... 2,235,000 (re. \$2,074,000)
 19 Indirect costs (58850) ... 326,000 (re. \$326,000)

20 By chapter 50, section 1, of the laws of 2022:
 21 For various environmental projects including suballocation for the
 22 department of environmental conservation (26992).
 23 Personal service (50000) ... 4,657,000 (re. \$1,349,000)
 24 Nonpersonal service (57050) ... 2,590,000 (re. \$2,496,000)
 25 Fringe benefits (60090) ... 2,235,000 (re. \$128,000)
 26 Indirect costs (58850) ... 326,000 (re. \$319,000)

27 By chapter 50, section 1, of the laws of 2021:
 28 For various environmental projects including suballocation for the
 29 department of environmental conservation (26992).
 30 Personal service (50000) ... 4,657,000 (re. \$1,554,000)
 31 Nonpersonal service (57050) ... 2,590,000 (re. \$2,304,000)
 32 Fringe benefits (60090) ... 2,235,000 (re. \$337,000)
 33 Indirect costs (58850) ... 326,000 (re. \$319,000)

34 HEALTH CARE FINANCING PROGRAM

35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 Nursing Home Receivership Account - 21925

38 By chapter 50, section 1, of the laws of 1986:
 39 For purposes of making payments pursuant to subdivision 3 of section
 40 2810 of the public health law (26853)
 41 2,000,000 (re. \$2,000,000)

42 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM



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1 General Fund
2 State Purposes Account - 10050

3 The appropriation made by chapter 50, section 1, of the laws of 2023, is
4 hereby amended and reappropriated to read:

5 Notwithstanding section 40 of the state finance law or any other law
6 to the contrary, all medical assistance appropriations made from
7 this account shall remain in full force and effect in accordance, in
8 the aggregate with the following schedule: not more than 49 percent
9 for the period April 1, 2023 to March 31, 2024; and the remaining
10 amount for the period April 1, 2024 to March 31, 2025.

11 Notwithstanding section 40 of the state finance law or any provision
12 of law to the contrary, subject to federal approval, department
13 of health state funds medicaid spending, excluding payments for
14 medical services provided at state facilities operated by the office
15 of mental health, the office for people with developmental disabili-
16 ties and the office of addiction services and supports and further
17 excluding any payments which are not appropriated within the depart-
18 ment of health, in the aggregate, for the period April 1, 2023
19 through March 31, 2024, shall not exceed \$28,109,771,000 except as
20 provided below and state share medicaid spending, in the aggregate,
21 for the period April 1, 2024 through March 31, 2025, shall not
22 exceed ~~[\$31,020,880,000]~~ \$31,634,010,000, but in no event shall
23 department of health state funds medicaid spending for the period
24 April 1, 2023 through March 31, 2025 exceed ~~[\$59,130,651,000]~~
25 \$59,743,781,000 provided, however, such aggregate limits may be
26 adjusted by the director of the budget to account for any changes in
27 the New York state federal medical assistance percentage amount
28 established pursuant to the federal social security act, increases
29 in provider revenues, reductions in local social services district
30 payments for medical assistance administration, minimum wage
31 increases, and beginning April 1, 2013 the operational costs of the
32 New York state medical indemnity fund, pursuant to chapter 59 of the
33 laws of 2011, and state costs or savings from the essential plan.
34 Such projections may be adjusted by the director of the budget to
35 account for increased or expedited department of health state funds
36 medicaid expenditures as a result of a natural or other type of
37 disaster, including a governmental declaration of emergency.

38 The director of the budget, in consultation with the commissioner of
39 health, shall assess on a quarterly basis known and projected medi-
40 caid expenditures by category of service and by geographic region,
41 as determined by the commissioner of health, incurred both prior to
42 and subsequent to such assessment for each such period, and if the
43 director of the budget determines that such expenditures are
44 expected to cause medicaid spending for such period to exceed the
45 aggregate limit specified herein for such period, the state medicaid
46 director, in consultation with the director of the budget and the
47 commissioner of health, shall develop a medicaid savings allocation
48 adjustment to limit such spending to the aggregate limit specified
49 herein for such period.

50 Such medicaid savings allocation adjustment shall be designed, to
51 reduce the expenditures authorized by the appropriations herein in

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STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 compliance with the following guidelines: (1) reductions shall be
2 made in compliance with applicable federal law, including the
3 provisions of the Patient Protection and Affordable Care Act, Public
4 Law No. 111-148, and the Health Care and Education Reconciliation
5 Act of 2010, Public Law No. 111-152 (collectively "Affordable Care
6 Act") and any subsequent amendments thereto or regulations promul-
7 gated thereunder; (2) reductions shall be made in a manner that com-
8 plies with the state medicaid plan approved by the federal centers
9 for medicare and medicaid services, provided, however, that the
10 commissioner of health is authorized to submit any state plan amend-
11 ment or seek other federal approval, including waiver authority, to
12 implement the provisions of the medicaid savings allocation adjust-
13 ment that meets the other criteria set forth herein; (3) reductions
14 shall be made in a manner that maximizes federal financial partic-
15 ipation, to the extent practicable, including any federal financial
16 participation that is available or is reasonably expected to become
17 available, in the discretion of the commissioner, under the Afforda-
18 ble Care Act; (4) reductions shall be made uniformly among catego-
19 ries of services and geographic regions of the state, to the extent
20 practicable, and shall be made uniformly within a category of
21 service, to the extent practicable, except where the commissioner
22 determines that there are sufficient grounds for non-uniformity,
23 including but not limited to: the extent to which specific catego-
24 ries of services contributed to department of health medicaid state
25 funds spending in excess of the limits specified herein; the need to
26 maintain safety net services in underserved communities; or the
27 potential benefits of pursuing innovative payment models contem-
28 plated by the Affordable Care Act, in which case such grounds shall
29 be set forth in the medicaid savings allocation adjustment; and (5)
30 reductions shall be made in a manner that does not unnecessarily
31 create administrative burdens to medicaid applicants and recipients
32 or providers.

33 The commissioner shall seek the input of the legislature, as well as
34 organizations representing health care providers, consumers, busi-
35 nesses, workers, health insurers, and others with relevant exper-
36 tise, in developing such medicaid savings allocation adjustment, to
37 the extent that all or part of such adjustment, in the discretion of
38 the commissioner, is likely to have a material impact on the overall
39 medicaid program, particular categories of service or particular
40 geographic regions of the state.

41 (a) The commissioner shall post the medicaid savings allocation
42 adjustment on the department of health's website and shall provide
43 written copies of such adjustment to the chairs of the senate
44 finance and the assembly ways and means committees at least 30 days
45 before the date on which implementation is expected to begin.

46 (b) The commissioner may revise the medicaid savings allocation
47 adjustment subsequent to the provisions of notice and prior to
48 implementation but need provide a new notice pursuant to subpara-
49 graph (i) of this paragraph only if the commissioner determines, in
50 his or her discretion, that such revisions materially alter the
51 adjustment. Notwithstanding the provisions of paragraphs (a) and (b)
52 of this subdivision, the commissioner need not seek the input

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1 described in paragraph (a) of this subdivision or provide notice
2 pursuant to paragraph (b) of this subdivision if, in the discretion
3 of the commissioner, expedited development and implementation of a
4 medicaid savings allocation adjustment is necessary due to a public
5 health emergency.

6 For purposes of this section, a public health emergency is defined as:
7 (i) a disaster, natural or otherwise, that significantly increases
8 the immediate need for health care personnel in an area of the
9 state; (ii) an event or condition that creates a widespread risk of
10 exposure to a serious communicable disease, or the potential for
11 such widespread risk of exposure; or (iii) any other event or condi-
12 tion determined by the commissioner to constitute an imminent threat
13 to public health.

14 Nothing in this paragraph shall be deemed to prevent all or part of
15 such medicaid savings allocation adjustment from taking effect
16 retroactively to the extent permitted by the federal centers for
17 medicare and medicaid services.

18 In accordance with the medicaid savings allocation adjustment, the
19 commissioner of the department of health shall reduce department of
20 health state funds medicaid spending by the amount of the projected
21 overspending through, actions including, but not limited to modify-
22 ing or suspending reimbursement methods, including but not limited
23 to all fees, premium levels and rates of payment, notwithstanding
24 any provision of law that sets a specific amount or methodology for
25 any such payments or rates of payment; modifying medicaid program
26 benefits; seeking all necessary federal approvals, including, but
27 not limited to waivers, and waiver amendments; and suspending time
28 frames for notice, approval or certification of rate requirements,
29 notwithstanding any provision of law, rule or regulation to the
30 contrary, including but not limited to sections 2807 and 3614 of the
31 public health law, section 18 of chapter 2 of the laws of 1988, and
32 18 NYCRR 505.14(h).

33 The department of health shall prepare a quarterly report that sets
34 forth: (a) known and projected department of health medicaid expend-
35 itures as described in subdivision 1 of this section, and factors
36 that could result in medicaid disbursements for the relevant state
37 fiscal year to exceed the projected department of health state funds
38 disbursements in the enacted budget financial plan pursuant to sub-
39 division 3 of section 23 of the state finance law, including spend-
40 ing increases or decreases due to: enrollment fluctuations, rate
41 changes, utilization changes, MRT investments, and shift of benefi-
42 ciaries to managed care; and variations in offline medicaid
43 payments; and (b) the actions taken to implement any medicaid
44 savings allocation adjustment implemented pursuant to subdivision 4
45 of this section, including information concerning the impact of such
46 actions on each category of service and each geographic region of
47 the state. Each such quarterly report shall be provided to the
48 chairs of the senate finance and the assembly ways and means commit-
49 tees and shall be posted on the department of health's website in a
50 timely manner. Notwithstanding any other provision of law, the money
51 hereby appropriated may be increased or decreased by transfer or
52 interchange, with any appropriation of the department of health, and

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1 may be increased or decreased by transfer or suballocation between
 2 these appropriated amounts and appropriations of the office of
 3 mental health, the office for people with developmental disabili-
 4 ties, the office of addiction services and supports, the department
 5 of family assistance off ice of temporary and disability assistance,
 6 the department of corrections and community supervision, the state
 7 university of New York, the state office for the aging, the office
 8 of the medicaid inspector general, the state education department,
 9 the office of information technology services, the office of general
 10 services, and office of children and family services with the
 11 approval of the director of the budget, who shall file such approval
 12 with the department of audit and control and copies thereof with the
 13 chairman of the senate finance committee and the chairman of the
 14 assembly ways and means committee.

15 Notwithstanding any inconsistent provision of law to the contrary,
 16 funds may be used by the department for outside legal assistance on
 17 issues involving the federal government, the conduct of preadmission
 18 screening and annual resident reviews required by the state's medi-
 19 caid program, computer matching with insurance carriers to insure
 20 that medicaid is the payer of last resort, activities related to the
 21 management of the pharmacy benefit available under the medicaid
 22 program and administrative expenses of other health insurance
 23 programs of the department of health.

24 Notwithstanding any other provision of law to the contrary, the OGS
 25 Interchange and Transfer Authority and the IT Interchange and Trans-
 26 fer Authority as defined in the 2023-24 state fiscal year state
 27 operations appropriation for the budget division program of the
 28 division of the budget, are deemed fully incorporated herein and a
 29 part of this appropriation as if fully stated.

30 The money hereby appropriated is available for payment of liabilities
 31 accrued heretofore and hereafter to accrue.

32 Notwithstanding any provision of law to the contrary, the portion of
 33 this appropriation covering fiscal year 2023-24 shall supersede and
 34 replace any duplicative (i) reappropriation for this item covering
 35 fiscal year 2023-24, and (ii) appropriation for this item covering
 36 fiscal year 2023-24 set forth in chapter 50 of the laws of
 37 2022(29534).

38 Personal service--regular (50100)
 39 115,834,000 (re. \$115,834,000)
 40 Temporary service (50200) ... 130,000 (re. \$130,000)
 41 Holiday/overtime compensation (50300) ... 490,000 (re. \$490,000)
 42 Supplies and materials (57000) ... 1,048,000 (re. \$1,048,000)
 43 Travel (54000) ... 600,000 (re. \$600,000)
 44 Contractual services (51000) ... 674,918,000 (re. \$674,918,000)
 45 Equipment (56000) ... 2,200,000 (re. \$2,200,000)

46 For services and expenses of the medical assistance program including
 47 making improvements in the long term care system for the point of
 48 entry initiatives, for the purposes of expanding and promoting a
 49 more coordinated level of care for the delivery of quality services
 50 in the community.

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1 The money herein appropriated, together with any available federal
 2 matching funds, is available for transfer or suballocation to the
 3 New York state office for the aging.

4 Notwithstanding any provision of law to the contrary, the portion of
 5 this appropriation covering fiscal year 2023-24 shall supersede and
 6 replace any duplicative (i) reappropriation for this item covering
 7 fiscal year 2023-24, and (ii) appropriation for this item covering
 8 fiscal year 2023-24 set forth in chapter 50 of the laws of 2022
 9 (26848).

10 Personal service--regular (50100) ... 1,017,000 (re. \$1,017,000)
 11 Contractual services (51000) ... 3,270,000 (re. \$3,270,000)
 12 For grants to the United Hospital Fund of New York, Inc. for studies,
 13 reviews and analysis, to be performed in conjunction with the
 14 department of health, on medicaid policy, operational and other
 15 issues as defined by the department (26849).

16 Contractual services (51000) ... 1,391,000 (re. \$1,391,000)
 17 For services and expenses related to administration of statutory
 18 duties for the collections authorized by sections 2807-j, 2807-s,
 19 2807-t and 2807-v of the public health law and the assessments
 20 authorized by sections 2807-d, 3614-a and 3614-b of the public
 21 health law and section 367-i of the social services law pursuant to
 22 chapter 41 of the laws of 1992 (26779).

23 Personal service--regular (50100) ... 620,000 (re. \$620,000)
 24 For contractual services related to medical necessity and quality of
 25 care reviews related to medicaid patients and to monitor health care
 26 services provided to persons with AIDS (26780).

27 Contractual services (51000) ... 9,200,000 (re. \$9,200,000)
 28 Notwithstanding any other provision of law, the money herein appropri-
 29 ated, together with any available federal matching funds, is avail-
 30 able for transfer or suballocation to the state university of New
 31 York and its subsidiaries, or to contract without competition for
 32 services with the state university of New York research foundation,
 33 to provide support for the administration of the medical assistance
 34 program including activities such as dental prior approval, retro-
 35 spective and prospective drug utilization review, development of
 36 evidence based utilization thresholds, data analysis, clinical
 37 consultation and peer review, clinical support for the pharmacy and
 38 therapeutic committee, cardiac services, and other activities
 39 related to utilization management and for health information tech-
 40 nology support for the medicaid program.

41 Notwithstanding any provision of law to the contrary, the portion of
 42 this appropriation covering fiscal year 2023-24 shall supersede and
 43 replace any duplicative (i) reappropriation for this item covering
 44 fiscal year 2023-24, and (ii) appropriation for this item covering
 45 fiscal year 2023-24 set forth in chapter 50 of the laws of 2022
 46 (29536).

47 Contractual services (51000) ... 10,544,000 (re. \$10,544,000)
 48 For services and expenses for conducting audits of disproportionate
 49 share hospital payments made by the state of New York to general
 50 hospitals and for the purpose of conducting audits of hospital cost
 51 reports as submitted to the state of New York in accordance with
 52 article 28 of the public health law.



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STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Notwithstanding any provision of law to the contrary, the portion of
 2 this appropriation covering fiscal year 2023-24 shall supersede and
 3 replace any duplicative (i) reappropriation for this item covering
 4 fiscal year 2023-24, and (ii) appropriation for this item covering
 5 fiscal year 2023-24 set forth in chapter 50 of the laws of 2022
 6 (29537).

7 Contractual services (51000) ... 4,600,000 (re. \$4,600,000)
 8 Notwithstanding any inconsistent provision of law, subject to the
 9 approval of the director of the budget, up to the amount appropri-
 10 ated herein, together with any available federal matching funds, may
 11 be interchanged to support personal service costs related to
 12 required criminal background checks for non-licensed long-term care
 13 employees including employees of nursing homes, certified home
 14 health agencies, long term home health care providers, AIDS home
 15 care providers, health homes, and licensed home care service agen-
 16 cies. Notwithstanding any provision of law to the contrary, the
 17 portion of this appropriation covering fiscal year 2023-24 shall
 18 supersede and replace any duplicative (i) reappropriation for this
 19 item covering fiscal year 2023-24, and (ii) appropriation for this
 20 item covering fiscal year 2023-24 set forth in chapter 50 of the
 21 laws of 2022 (29538).

22 Contractual services (51000) ... 3,000,000 (re. \$3,000,000)

23 Special Revenue Funds - Federal
 24 Federal Health and Human Services Fund
 25 Electronic Medicaid System Account - 25107

26 By chapter 50, section 1, of the laws of 2023:

27 Notwithstanding section 40 of the state finance law or any other law
 28 to the contrary, all medical assistance appropriations made from
 29 this account shall remain in full force and effect in accordance, in
 30 the aggregate, with the following schedule: not more than 50 percent
 31 for the period April 1, 2023 to March 31, 2024; and the remaining
 32 amount for the period April 1, 2024 to March 31, 2025.

33 For services and expenses related to the operation of an electronic
 34 medicaid eligibility verification system and operation of a medicaid
 35 override application system, and operation of a medicaid management
 36 information system, and development and operation of a replacement
 37 medicaid system. The moneys hereby appropriated shall be available
 38 for payment of liabilities heretofore accrued and hereafter to
 39 accrue.

40 Notwithstanding any inconsistent provision of law and subject to the
 41 approval of the director of the budget, the amount appropriated
 42 herein may be increased or decreased by transfer or interchange, or
 43 suballocation, with any other appropriation or with any other item
 44 or items within the amounts appropriated within the department of
 45 health, the office of mental health, the office for people with
 46 developmental disabilities, the office of addiction services and
 47 supports, the department of family assistance office of temporary
 48 and disability assistance, the department of corrections and commu-
 49 nity supervision, the state university of New York, the state office
 50 for the aging, the office of the medicaid inspector general, the

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1 state education department, the office of information technology
 2 services, the office of general services, and office of children and
 3 family services special revenue funds - federal with the approval of
 4 the director of the budget who shall file such approval with the
 5 department of audit and control and copies thereof with the chairman
 6 of the senate finance committee and the chairman of the assembly
 7 ways and means committee.

8 Notwithstanding any provision of law to the contrary, the portion of
 9 this appropriation covering fiscal year 2023-24 shall supersede and
 10 replace any duplicative (i) reappropriation for this item covering
 11 fiscal year 2023-24, and (ii) appropriation for this item covering
 12 fiscal year 2023-24 set forth in chapter 50 of the laws of 2022
 13 (29539).

14 Nonpersonal service (57050) ... 404,000,000 (re. \$404,000,000)

15 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
 16 section 1, of the laws of 2023:

17 Notwithstanding section 40 of the state finance law or any other law
 18 to the contrary, all medical assistance appropriations made from
 19 this account shall remain in full force and effect in accordance, in
 20 the aggregate, with the following schedule: not more than 50 percent
 21 for the period April 1, 2022 to March 31, 2023; and the remaining
 22 amount for the period April 1, 2023 to September 15, 2024. For
 23 services and expenses related to the operation of an electronic
 24 medicaid eligibility verification system and operation of a medicaid
 25 override application system, and operation of a medicaid management
 26 information system, and development and operation of a replacement
 27 medicaid system. The moneys hereby appropriated shall be available
 28 for payment of liabilities heretofore accrued and hereafter to
 29 accrue.

30 Notwithstanding any inconsistent provision of law and subject to the
 31 approval of the director of the budget, the amount appropriated
 32 herein may be increased or decreased by transfer or interchange with
 33 any other appropriation or with any other item or items within the
 34 amounts appropriated within the department of health, the office of
 35 mental health, the office for people with developmental disabili-
 36 ties, the office of addiction services and supports, the department
 37 of family assistance office of temporary and disability assistance,
 38 the department of corrections and community supervision, the state
 39 university of New York, the state office for the aging, the office
 40 of the medicaid inspector general, the state education department,
 41 the office of information technology services, the office of general
 42 services, and office of children and family services special revenue
 43 funds - federal with the approval of the director of the budget who
 44 shall file such approval with the department of audit and control
 45 and copies thereof with the chairman of the senate finance committee
 46 and the chairman of the assembly ways and means committee. Notwith-
 47 standing any provision of law to the contrary, the portion of this
 48 appropriation covering fiscal year 2022-23 shall supersede and
 49 replace any duplicative (i) reappropriation for this item covering
 50 fiscal year 2022-23, and (ii) appropriation for this item covering



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1 fiscal year 2022-23 set forth in chapter 50 of the laws of 2021
2 (29539).

3 Nonpersonal service (57050) ... 404,000,000 (re. \$41,151,000)

4 Special Revenue Funds - Federal

5 Federal Health and Human Services Fund

6 Medical Administration Transfer Account - 25107

7 By chapter 50, section 1, of the laws of 2023:

8 Notwithstanding section 40 of the state finance law or any other law
9 to the contrary, all medical assistance appropriations made from
10 this account shall remain in full force and effect in accordance, in
11 the aggregate, with the following schedule: not more than 48 percent
12 for the period April 1, 2023 to March 31, 2024; and the remaining
13 amount for the period April 1, 2024 to March 31, 2025.

14 Notwithstanding any inconsistent provision of law and subject to the
15 approval of the director of the budget, moneys hereby appropriated
16 may be increased or decreased by interchange, transfer or suballo-
17 cation between these appropriated amounts and appropriations of
18 other state agencies and appropriations of the department of health.
19 Notwithstanding any inconsistent provision of law and subject to
20 approval of the director of the budget, moneys hereby appropriated
21 may be transferred or suballocated to other state agencies for
22 reimbursement to local government entities for services and expenses
23 related to administration of the medical assistance program.

24 The money hereby appropriated is available for payment of liabilities
25 accrued heretofore and hereafter to accrue.

26 Notwithstanding any provision of law to the contrary, the portion of
27 this appropriation covering fiscal year 2023-24 shall supersede and
28 replace any duplicative (i) reappropriation for this item covering
29 fiscal year 2023-24, and (ii) appropriation for this item covering
30 fiscal year 2023-24 set forth in chapter 50 of the laws of 2022
31 (29540).

32 Personal service (50000) ... 100,054,000 (re. \$100,054,000)

33 Nonpersonal service (57050) ... 1,160,889,000 ... (re. \$1,160,889,000)

34 Fringe benefits (60090) ... 64,985,000 (re. \$64,985,000)

35 Indirect costs (58850) ... 8,284,000 (re. \$8,284,000)

36 For services and expenses related to administration of statutory
37 duties for the collections authorized by sections 2807-j, 2807-s,
38 2807-t and 2807-v of the public health law and the assessments
39 authorized by sections 2807-d, 3614-a and 3614-b of the public
40 health law and section 367-i of the social services law pursuant to
41 chapter 41 of the laws of 1992 (26779).

42 Personal service (50000) ... 620,000 (re. \$620,000)

43 For contractual services related to medical necessity and quality of
44 care reviews related to medicaid patients and to monitor health care
45 services provided to persons with AIDS (26780).

46 Nonpersonal service (57050) ... 9,200,000 (re. \$9,200,000)

47 By chapter 50, section 1, of the laws of 2022:

48 Notwithstanding section 40 of the state finance law or any other law
49 to the contrary, all medical assistance appropriations made from



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1 this account shall remain in full force and effect in accordance, in
2 the aggregate, with the following schedule: not more than 50 percent
3 for the period April 1, 2022 to March 31, 2023; and the remaining
4 amount for the period April 1, 2023 to March 31, 2024.

5 Notwithstanding any inconsistent provision of law and subject to the
6 approval of the director of the budget, moneys hereby appropriated
7 may be increased or decreased by interchange, transfer or suballo-
8 cation between these appropriated amounts and appropriations of
9 other state agencies and appropriations of the department of health.

10 Notwithstanding any inconsistent provision of law and subject to
11 approval of the director of the budget, moneys hereby appropriated
12 may be transferred or suballocated to other state agencies for
13 reimbursement to local government entities for services and expenses
14 related to administration of the medical assistance program.

15 The money hereby appropriated is available for payment of liabilities
16 accrued heretofore and hereafter to accrue.

17 Notwithstanding any provision of law to the contrary, the portion of
18 this appropriation covering fiscal year 2022-23 shall supersede and
19 replace any duplicative (i) reappropriation for this item covering
20 fiscal year 2022-23, and (ii) appropriation for this item covering
21 fiscal year 2022-23 set forth in chapter 50 of the laws of 2021
22 (29540).

23 Personal service (50000) ... 90,782,000 (re. \$27,280,000)
24 Nonpersonal service (57050) ... 900,426,000 (re. \$397,813,000)
25 Fringe benefits (60090) ... 57,222,000 (re. \$28,611,000)
26 Indirect costs (58850) ... 7,517,000 (re. \$3,759,000)

27 For services and expenses related to administration of statutory
28 duties for the collections authorized by sections 2807-j, 2807-s,
29 2807-t and 2807-v of the public health law and the assessments
30 authorized by sections 2807-d, 3614-a and 3614-b of the public
31 health law and section 367-i of the social services law pursuant to
32 chapter 41 of the laws of 1992 (26779).

33 Personal service (50000) ... 620,000 (re. \$310,000)
34 For contractual services related to medical necessity and quality of
35 care reviews related to medicaid patients and to monitor health care
36 services provided to persons with AIDS (26780).
37 Nonpersonal service (57050) ... 9,200,000 (re. \$49,000)

38 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
39 section 1, of the laws of 2019:

40 The money hereby appropriated herein, together with any available
41 federal matching funds, is available for the services and expenses
42 related to the balancing incentive program.

43 Notwithstanding any other provision of law, the money hereby appropri-
44 ated may be increased or decreased by interchange or transfer, with
45 any appropriation of the department of health, and may be increased
46 or decreased by transfer or suballocation between these appropriated
47 amounts and appropriations of state office for the aging with the
48 approval of the director of the budget (29541).

49 Nonpersonal service (57050) ... 10,000,000 (re. \$160,000)

50 OFFICE OF HEALTH INSURANCE PROGRAM

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Special Revenue Funds - Federal
 2 Federal Health and Human Services Fund
 3 Healthcare and Insurance Reform Account - 25148

4 By chapter 50, section 1, of the laws of 2023:

5 For services and expenses of the department of health for planning and
 6 implementing various healthcare and insurance reform initiatives
 7 authorized by federal legislation, including, but not limited to,
 8 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 9 the Health Care and Education Reconciliation Act of 2010 (P.L.
 10 111-152) in accordance with the following sub-schedule. Notwith-
 11 standing any other provision of law, money hereby appropriated may
 12 be increased or decreased by interchange, transfer, or suballocation
 13 within a program, account or sub-schedule or with any appropriation
 14 of any state agency or transferred to health research incorporated
 15 or distributed to localities with the approval of the director of
 16 the budget, who shall file such approval with the department of
 17 audit and control and copies thereof with the chairman of the senate
 18 finance committee and the chairman of the assembly ways and means
 19 committee. A portion of this appropriation may be transferred to
 20 local assistance appropriations.

21 Chronic Disease Incentive Program (29732)
 22 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
 23 Insurance Exchange (29724)
 24 Personal service (50000) ... 6,800,000 (re. \$6,800,000)
 25 Nonpersonal service (57050) ... 56,200,000 (re. \$56,200,000)
 26 Consumer Assistance -- Independent Health Insurance Consumer Assist-
 27 ance Designee Community Service Society of New York (CSS) for Commu-
 28 nity Health Advocates (CHA) statewide consortium (29729).
 29 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)
 30 Other purposes pursuant to the Patient Protection and Affordable Care
 31 Act (P.L. 111-148) and the Health Care and Education Reconciliation
 32 Act of 2010 (P.L. 111-152), and other purposes related to federal
 33 health care reform initiatives (29716).
 34 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)

35 By chapter 50, section 1, of the laws of 2022:

36 For services and expenses of the department of health for planning and
 37 implementing various healthcare and insurance reform initiatives
 38 authorized by federal legislation, including, but not limited to,
 39 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 40 the Health Care and Education Reconciliation Act of 2010 (P.L.
 41 111-152) in accordance with the following sub-schedule. Notwith-
 42 standing any other provision of law, money hereby appropriated may
 43 be increased or decreased by interchange, transfer, or suballocation
 44 within a program, account or sub-schedule or with any appropriation
 45 of any state agency or transferred to health research incorporated
 46 or distributed to localities with the approval of the director of
 47 the budget, who shall file such approval with the department of
 48 audit and control and copies thereof with the chairman of the senate
 49 finance committee and the chairman of the assembly ways and means

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 committee. A portion of this appropriation may be transferred to
 2 local assistance appropriations.
 3 Chronic Disease Incentive Program (29732)
 4 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
 5 Insurance Exchange (29724)
 6 Personal service (50000) ... 6,800,000 (re. \$6,800,000)
 7 Nonpersonal service (57050) ... 56,200,000 (re. \$56,200,000)
 8 Consumer Assistance -- Independent Health Insurance Consumer Assist-
 9 ance Designee Community Service Society of New York (CSS) for Commu-
 10 nity Health Advocates (CHA) statewide consortium (29729).
 11 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)
 12 Other purposes pursuant to the Patient Protection and Affordable Care
 13 Act (P.L. 111-148) and the Health Care and Education Reconciliation
 14 Act of 2010 (P.L. 111-152), and other purposes related to federal
 15 health care reform initiatives (29716).
 16 Nonpersonal service (57050) ... 4,000,000 (re. \$3,644,000)

17 Special Revenue Funds - Federal
 18 Federal Health and Human Services Fund
 19 Medical Assistance and Survey Account - 25107

20 By chapter 50, section 1, of the laws of 2023:
 21 For services and expenses for the medical assistance program and
 22 administration of the medical assistance program and survey and
 23 certification program, provided pursuant to title XIX and title
 24 XVIII of the federal social security act.
 25 Notwithstanding any inconsistent provision of law and subject to the
 26 approval of the director of the budget, moneys hereby appropriated
 27 may be increased or decreased by transfer or suballocation between
 28 these appropriated amounts and appropriations of other state agen-
 29 cies and appropriations of the department of health. Notwithstand-
 30 ing any inconsistent provision of law and subject to approval of the
 31 director of the budget, moneys hereby appropriated may be trans-
 32 ferred or suballocated to other state agencies for reimbursement to
 33 local government entities for services and expenses related to
 34 administration of the medical assistance program (26872).
 35 Personal service (50000) ... 67,000,000 (re. \$64,606,000)
 36 Nonpersonal service (57050) ... 409,141,000 (re. \$395,951,000)
 37 Fringe benefits (60090) ... 36,850,000 (re. \$35,307,000)
 38 Indirect costs (58850) ... 16,000,000 (re. \$14,518,000)

39 By chapter 50, section 1, of the laws of 2022:
 40 For services and expenses for the medical assistance program and
 41 administration of the medical assistance program and survey and
 42 certification program, provided pursuant to title XIX and title
 43 XVIII of the federal social security act.
 44 Notwithstanding any inconsistent provision of law and subject to the
 45 approval of the director of the budget, moneys hereby appropriated
 46 may be increased or decreased by transfer or suballocation between
 47 these appropriated amounts and appropriations of other state agen-
 48 cies and appropriations of the department of health. Notwithstand-
 49 ing any inconsistent provision of law and subject to approval of the

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 director of the budget, moneys hereby appropriated may be trans-
 2 ferred or suballocated to other state agencies for reimbursement to
 3 local government entities for services and expenses related to
 4 administration of the medical assistance program (26872).
 5 Personal service (50000) ... 67,000,000 (re. \$57,774,000)
 6 Nonpersonal service (57050) ... 409,141,000 (re. \$263,558,000)
 7 Fringe benefits (60090) ... 36,850,000 (re. \$32,061,000)
 8 Indirect costs (58850) ... 16,000,000 (re. \$12,788,000)

9 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

10 Special Revenue Funds - Federal
 11 Federal Health and Human Services Fund
 12 National Health Services Corps Account - 25144

13 By chapter 50, section 1, of the laws of 2023:
 14 For administration of the national health services corps. Notwith-
 15 standing any inconsistent provision of law, and subject to the
 16 approval of the director of the budget, moneys hereby appropriated
 17 may be suballocated to the higher education services corporation.
 18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority and the IT Interchange and Trans-
 20 fer Authority as defined in the 2023-24 state fiscal year state
 21 operations appropriation for the budget division program of the
 22 division of the budget, are deemed fully incorporated herein and a
 23 part of this appropriation as if fully stated (26876).
 24 Personal service (50000) ... 193,000 (re. \$193,000)
 25 Nonpersonal service (57050) ... 63,000 (re. \$63,000)
 26 Fringe benefits (60090) ... 127,000 (re. \$127,000)
 27 Indirect costs (58850) ... 53,000 (re. \$53,000)

28 By chapter 50, section 1, of the laws of 2022:
 29 For administration of the national health services corps. Notwith-
 30 standing any inconsistent provision of law, and subject to the
 31 approval of the director of the budget, moneys hereby appropriated
 32 may be suballocated to the higher education services corporation.
 33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority and the IT Interchange and Trans-
 35 fer Authority as defined in the 2022-23 state fiscal year state
 36 operations appropriation for the budget division program of the
 37 division of the budget, are deemed fully incorporated herein and a
 38 part of this appropriation as if fully stated (26876).
 39 Personal service (50000) ... 193,000 (re. \$193,000)
 40 Nonpersonal service (57050) ... 63,000 (re. \$63,000)
 41 Fringe benefits (60090) ... 127,000 (re. \$127,000)
 42 Indirect costs (58850) ... 53,000 (re. \$16,000)

43 Special Revenue Funds - Federal
 44 Federal Health and Human Services Fund
 45 SAMHSA Account - 25170

46 By chapter 50, section 1, of the laws of 2023:

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For expenses incurred in the administration of the prescription drug
 2 monitoring program relating to the prescribing and dispensing of
 3 controlled substances.
 4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority and the IT Interchange and Trans-
 6 fer Authority as defined in the 2023-24 state fiscal year state
 7 operations appropriation for the budget division program of the
 8 division of the budget, are deemed fully incorporated herein and a
 9 part of this appropriation as if fully stated (26876).
 10 Personal service (50000) ... 240,000 (re. \$240,000)
 11 Nonpersonal service (57050) ... 128,000 (re. \$128,000)
 12 Fringe benefits (60090) ... 132,000 (re. \$132,000)
 13 Indirect costs (58850) ... 17,000 (re. \$17,000)

14 By chapter 50, section 1, of the laws of 2022:
 15 For expenses incurred in the administration of the prescription drug
 16 monitoring program relating to the prescribing and dispensing of
 17 controlled substances. Notwithstanding any other provision of law to
 18 the contrary, the OGS Interchange and Transfer Authority and the IT
 19 Interchange and Trans- fer Authority as defined in the 2022-23 state
 20 fiscal year state operations appropriation for the budget division
 21 program of the division of the budget, are deemed fully incorporated
 22 herein and a part of this appropriation as if fully stated (26876).
 23 Personal service (50000) ... 240,000 (re. \$240,000)
 24 Nonpersonal service (57050) ... 128,000 (re. \$128,000)
 25 Fringe benefits (60090) ... 132,000 (re. \$132,000)
 26 Indirect costs (58850) ... 17,000 (re. \$17,000)

27 Special Revenue Funds - Federal
 28 Federal Health and Human Services Fund
 29 Title XVIII Survey and Certification Account - 25121

30 By chapter 50, section 1, of the laws of 2023:
 31 For services and expenses for the survey and certification program,
 32 provided pursuant to title XVIII of the federal social security act.
 33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority and the IT Interchange and Trans-
 35 fer Authority as defined in the 2023-24 state fiscal year state
 36 operations appropriation for the budget division program of the
 37 division of the budget, are deemed fully incorporated herein and a
 38 part of this appropriation as if fully stated (26876).
 39 Personal service (50000) ... 9,500,000 (re. \$7,290,000)
 40 Nonpersonal service (57050) ... 7,600,000 (re. \$5,866,000)
 41 Fringe benefits (60090) ... 5,500,000 (re. \$4,076,000)
 42 Indirect costs (58850) ... 2,400,000 (re. \$2,173,000)

43 By chapter 50, section 1, of the laws of 2022:
 44 For services and expenses for the survey and certification program,
 45 provided pursuant to title XVIII of the federal social security act.
 46 Notwithstanding any other provision of law to the contrary, the OGS
 47 Interchange and Transfer Authority and the IT Interchange and Trans-
 48 fer Authority as defined in the 2022-23 state fiscal year state

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 operations appropriation for the budget division program of the
 2 division of the budget, are deemed fully incorporated herein and a
 3 part of this appropriation as if fully stated (26876).
 4 Personal service (50000) ... 9,500,000 (re. \$6,486,000)
 5 Nonpersonal service (57050) ... 7,600,000 (re. \$1,444,000)
 6 Fringe benefits (60090) ... 5,500,000 (re. \$3,614,000)
 7 Indirect costs (58850) ... 2,400,000 (re. \$2,064,000)

8 By chapter 50, section 1, of the laws of 2021:
 9 For services and expenses for the survey and certification program,
 10 provided pursuant to title XVIII of the federal social security act.
 11 Notwithstanding any other provision of law to the contrary, the OGS
 12 Interchange and Transfer Authority and the IT Interchange and Trans-
 13 fer Authority as defined in the 2021-22 state fiscal year state
 14 operations appropriation for the budget division program of the
 15 division of the budget, are deemed fully incorporated herein and a
 16 part of this appropriation as if fully stated (26876).
 17 Personal service (50000) ... 7,000,000 (re. \$2,923,000)
 18 Nonpersonal service (57050) ... 6,600,000 (re. \$ 2,231,000)
 19 Fringe benefits (60090) ... 4,000,000 (re. \$2,353,000)
 20 Indirect costs (58850) ... 2,400,000 (re. \$1,828,000)

21 Special Revenue Funds - Federal
 22 Federal Miscellaneous Operating Grants Fund
 23 United States Department of Justice Account - 25377

24 By chapter 50, section 1, of the laws of 2023:
 25 For expenses incurred in the administration of the prescription drug
 26 monitoring program relating to the prescribing and dispensing of
 27 controlled substances (26876).
 28 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

29 By chapter 50, section 1, of the laws of 2022:
 30 For expenses incurred in the administration of the prescription drug
 31 monitoring program relating to the prescribing and dispensing of
 32 controlled substances (26876).
 33 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

34 By chapter 50, section 1, of the laws of 2021:
 35 For expenses incurred in the administration of the prescription drug
 36 monitoring program relating to the prescribing and dispensing of
 37 controlled substances (26876).
 38 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

39 Special Revenue Funds - Other
 40 Combined Expendable Trust Fund
 41 Life Pass It On Trust Fund Account - 20174

42 By chapter 50, section 1, of the laws of 2023:
 43 For services and expenses related to organ donation and transplant
 44 research and educational projects promoting organ and tissue
 45 donation (26876).

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Contractual services (51000) ... 618,000 (re. \$465,000)

2 By chapter 50, section 1, of the laws of 2022:

3 For services and expenses related to organ donation and transplant
4 research and educational projects promoting organ and tissue
5 donation (26876).

6 Contractual services (51000) ... 605,000 (re. \$22,000)

7 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

8 Special Revenue Funds - Federal
9 Federal Health and Human Services Fund
10 Federal Block Grant Account - 25183

11 By chapter 50, section 1, of the laws of 2023:

12 For health prevention, diagnostic, detection and treatment services
13 (26981).

14 Personal service (50000) ... 5,459,000 (re. \$5,313,000)
15 Nonpersonal service (57050) ... 2,912,000 (re. \$2,912,000)
16 Fringe benefits (60090) ... 3,040,000 (re. \$2,946,000)
17 Indirect costs (58850) ... 382,000 (re. \$382,000)

18 By chapter 50, section 1, of the laws of 2022:

19 For health prevention, diagnostic, detection and treatment services
20 (26981).

21 Personal service (50000) ... 5,459,000 (re. \$3,567,000)
22 Nonpersonal service (57050) ... 2,912,000 (re. \$2,912,000)
23 Fringe benefits (60090) ... 3,040,000 (re. \$ 1,840,000)
24 Indirect costs (58850) ... 382,000 (re. \$382,000)

25 By chapter 50, section 1, of the laws of 2021:

26 For health prevention, diagnostic, detection and treatment services
27 (26981).

28 Personal service (50000) ... 5,459,000 (re. \$3,082,000)
29 Nonpersonal service (57050) ... 2,912,000 (re. \$2,912,000)
30 Fringe benefits (60090) ... 3,040,000 (re. \$1,551,000)
31 Indirect costs (58850) ... 382,000 (re. \$382,000)

32 Special Revenue Funds - Federal
33 Federal Health and Human Services Fund
34 Federal Grant WCLR Account - 25170

35 By chapter 50, section 1, of the laws of 2023:

36 For health prevention, diagnostic, detection and treatment services
37 (26982).

38 Personal service (50000) ... 675,000 (re. \$675,000)
39 Nonpersonal service (57050) ... 125,000 (re. \$125,000)
40 Fringe benefits (60090) ... 390,000 (re. \$390,000)
41 Indirect costs (58850) ... 630,000 (re. \$630,000)

42 By chapter 50, section 1, of the laws of 2022:

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For health prevention, diagnostic, detection and treatment services
 2 (26982).
 3 Personal service (50000) ... 675,000 (re. \$149,000)
 4 Nonpersonal service (57050) ... 125,000 (re. \$53,000)
 5 Fringe benefits (60090) ... 390,000 (re. \$53,000)
 6 Indirect costs (58850) ... 630,000 (re. \$574,000)

7 By chapter 50, section 1, of the laws of 2021:
 8 For health prevention, diagnostic, detection and treatment services
 9 (26982).
 10 Personal service (50000) ... 675,000 (re. \$229,000)
 11 Nonpersonal service (57050) ... 125,000 (re. \$81,000)
 12 Fringe benefits (60090) ... 390,000 (re. \$111,000)
 13 Indirect costs (58850) ... 630,000 (re. \$152,000)

14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 Empire State Stem Cell Research Account - 22161

17 By chapter 50, section 1, of the laws of 2023:
 18 For services and expenses, including grants, related to stem cell
 19 research pursuant to chapter 58 of the laws of 2007.
 20 Notwithstanding any other provision of law to the contrary, the OGS
 21 Interchange and Transfer Authority and the IT Interchange and Trans-
 22 fer Authority as defined in the 2023-24 state fiscal year state
 23 operations appropriation for the budget division program of the
 24 division of the budget, are deemed fully incorporated herein and a
 25 part of this appropriation as if fully stated (26884).
 26 Personal service-regular (50100) ... 768,000 (re. \$768,000)
 27 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 28 Travel (54000) ... 2,000 (re. \$2,000)
 29 Contractual services (51000) ... 1,672,000 (re. \$1,672,000)
 30 Fringe benefits (60000) ... 492,000 (re. \$492,000)
 31 Indirect costs (58800) ... 22,000 (re. \$22,000)



DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	21,758,000	0
4 Special Revenue Funds - Federal	35,711,000	35,711,000
5	-----	-----
6 All Funds	57,469,000	35,711,000
7	=====	=====

8 SCHEDULE

9 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM 57,469,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 medicaid audit and fraud prevention
15 program.

16 Notwithstanding any other provision of law,
17 the money hereby appropriated may be
18 increased or decreased by interchange,
19 with any appropriation of the office of
20 the medicaid inspector general, and may be
21 increased or decreased by transfer or
22 suballocation between these appropriated
23 amounts and appropriations of the depart-
24 ment of health, office of mental health,
25 office for people with developmental disa-
26 bilities and office of addiction services
27 and supports with the approval of the
28 director of the budget, who shall file
29 such approval with the department of audit
30 and control and copies thereof with the
31 chairman of the senate finance committee
32 and the chairman of the assembly ways and
33 means committee (36603).

34 Personal service--regular (50100)	17,857,000
35 Temporary service (50200)	13,000
36 Holiday/overtime compensation (50300)	10,000
37 Supplies and materials (57000)	125,000
38 Travel (54000)	120,000
39 Contractual services (51000)	3,556,000
40 Equipment (56000)	77,000
41	-----
42 Program account subtotal	21,758,000
43	-----

DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2024-25

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Medicaid Fraud and Abuse Account - 25107

4 For services and expenses related to the
5 medicaid fraud and abuse program.

6 Notwithstanding any other provision of law,
7 the money hereby appropriated may be
8 increased or decreased by interchange,
9 with any appropriation of the office of
10 medicaid inspector general, and may be
11 increased or decreased by transfer or
12 suballocation between these appropriated
13 amounts and appropriations of the depart-
14 ment of health, office of mental health,
15 office for people with developmental disa-
16 bilities and office of addiction services
17 and supports with the approval of the
18 director of the budget, who shall file
19 such approval with the department of audit
20 and control and copies thereof with the
21 chairman of the senate finance committee
22 and the chairman of the assembly ways and
23 means committee (36603).

24	Personal service (50000)	17,880,000
25	Nonpersonal service (57050)	4,405,000
26	Fringe benefits (60090)	12,069,000
27	Indirect costs (58850)	1,357,000
28		-----
29	Program account subtotal	35,711,000
30		-----

DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 Medicaid Fraud and Abuse Account - 25107

5 By chapter 50, section 1, of the laws of 2023:

6 For services and expenses related to the medicaid fraud and abuse
7 program.

8 Notwithstanding any other provision of law, the money hereby appropri-
9 ated may be increased or decreased by interchange, with any appro-
10 priation of the office of medicaid inspector general, and may be
11 increased or decreased by transfer or suballocation between these
12 appropriated amounts and appropriations of the department of health,
13 office of mental health, office for people with developmental disa-
14 bilities and office of addiction services and supports with the
15 approval of the director of the budget, who shall file such approval
16 with the department of audit and control and copies thereof with the
17 chairman of the senate finance committee and the chairman of the
18 assembly ways and means committee (36603).

19	Personal service (50000) ...	17,880,000	.....	(re. \$17,880,000)
20	Nonpersonal service (57050) ...	4,405,000	.....	(re. \$4,405,000)
21	Fringe benefits (60090) ...	12,069,000	.....	(re. \$12,069,000)
22	Indirect costs (58850) ...	1,357,000	.....	(re. \$1,357,000)

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	900,000	0
4 Special Revenue Funds - Federal	4,300,000	8,163,000
5 Special Revenue Funds - Other	51,309,000	29,040,000
6	-----	-----
7 All Funds	56,509,000	37,203,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 52,209,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration of the higher education
 16 services corporation (81001).

17 Personal service--regular (50100) 900,000
 18 -----
 19 Program account subtotal 900,000
 20 -----

21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 HESC-Insurance Premium Payments Account - 21960

24 For services and expenses related to the
 25 administration program.

26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and IT Interchange and
 29 Transfer Authority as defined in the
 30 2024-25 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (81001).

36 Personal service--regular (50100) 11,100,000
 37 Supplies and materials (57000) 523,000
 38 Travel (54000) 10,000
 39 Contractual services (51000) 31,975,000
 40 Equipment (56000) 20,000

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2024-25

1	Fringe benefits (60000)	7,354,000
2	Indirect costs (58800)	327,000
3		-----
4	Program account subtotal	51,309,000
5		-----
6	STUDENT GRANT AND AWARD PROGRAMS	4,300,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Department of Education Fund	
10	HESC-Gaining Early Awareness and Readiness for Under-	
11	graduate Programs (GEAR UP) Account - 25219	
12	For services and expenses related to the	
13	gaining early awareness and readiness for	
14	undergraduate program. Notwithstanding any	
15	inconsistent provision of law, a portion	
16	of these funds may be transferred or	
17	suballocated, subject to the approval of	
18	the director of the budget, to other state	
19	agencies (30025).	
20	Personal service--regular (50000)	210,000
21	Nonpersonal service (57050)	3,935,000
22	Fringe benefits(60090)	140,000
23	Indirect costs (58850)	15,000
24		-----
25	Program account subtotal	4,300,000
26		-----

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other
 3 Miscellaneous Special Revenue Fund
 4 HESC-Insurance Premium Payments Account - 21960

5 By chapter 50, section 1, of the laws of 2023:

6 For services and expenses related to the administration program.
 7 Notwithstanding any other provision of law to the contrary, the OGS
 8 Interchange and Transfer Authority and IT Interchange and Transfer
 9 Authority as defined in the 2023-24 state fiscal year state oper-
 10 ations appropriation for the budget division program of the division
 11 of the budget, are deemed fully incorporated herein and a part of
 12 this appropriation as if fully stated (81001).
 13 Contractual services (51000) ... 31,975,000 (re. \$29,040,000)

14 STUDENT GRANT AND AWARD PROGRAMS

15 Special Revenue Funds - Federal
 16 Federal Department of Education Fund
 17 HESC-Gaining Early Awareness and Readiness for Undergraduate Programs
 18 (GEAR UP) Account - 25219

19 By chapter 50, section 1, of the laws of 2023:

20 For services and expenses related to the gaining early awareness and
 21 readiness for undergraduate program. Notwithstanding any inconsis-
 22 tent provision of law, a portion of these funds may be transferred or
 23 suballocated, subject to the approval of the director of the budget,
 24 to other state agencies (30025).
 25 Nonpersonal service (57050) ... 8,600,000 (re. \$7,755,000)

26 By chapter 50, section 1, of the laws of 2022:

27 For services and expenses related to the gaining early awareness and
 28 readiness for undergraduate program. Notwithstanding any inconsis-
 29 tent provision of law, a portion of these funds may be transferred or
 30 suballocated, subject to the approval of the director of the budget,
 31 to other state agencies (30025).
 32 Nonpersonal service (57050) ... 225,000 (re. \$225,000)

33 By chapter 50, section 1, of the laws of 2021:

34 For services and expenses related to the gaining early awareness and
 35 readiness for undergraduate program. Notwithstanding any inconsis-
 36 tent provision of law, a portion of these funds may be transferred or
 37 suballocated, subject to the approval of the director of the budget,
 38 to other state agencies (30025).
 39 Nonpersonal service (57050) ... 225,000 (re. \$43,000)

40 By chapter 50, section 1, of the laws of 2020:

41 For services and expenses related to the gaining early awareness and
 42 readiness for undergraduate program. Notwithstanding any inconsis-
 43 tent provision of law, a portion of these funds may be transferred or

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 suballocated, subject to the approval of the director of the budget,
2 to other state agencies (30025).
3 Nonpersonal service (57050) ... 1,400,000 (re. \$140,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	25,350,000	0
4 Special Revenue Funds - Federal	73,411,000	163,852,000
5 Special Revenue Funds - Other	63,904,000	9,147,000
6	-----	-----
7 All Funds	162,665,000	172,999,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 34,028,000
11 -----

12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 Public Safety Communications Account - 22123

15 For services and expenses related to the
16 administration program.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2024-25 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (81001).

27 Personal service--regular (50100)	24,142,000
28 Temporary service (50200)	320,000
29 Holiday/overtime compensation (50300)	128,000
30 Supplies and materials (57000)	3,260,000
31 Travel (54000)	1,720,000
32 Contractual services (51000)	4,258,000
33 Equipment (56000)	200,000
34	-----

35 CYBER INCIDENT RESPONSE PROGRAM 6,600,000
36 -----

37 General Fund
38 State Purposes Account - 10050

39 For services and expenses related to cyber
40 incident response (30348).

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2024-25

1	Personal service--regular (50100)	2,700,000
2	Supplies and materials (57000)	95,000
3	Travel (54000)	175,000
4	Contractual services (51000)	3,360,000
5	Equipment (56000)	270,000
6		-----
7	COUNTER TERRORISM PROGRAM	43,950,000
8		-----
9	General Fund	
10	State Purposes Account - 10050	
11	For services and expenses related to the	
12	domestic terrorism prevention unit(30326).	
13	Personal service--regular (50100)	3,430,000
14	Contractual services (51000)	4,400,000
15	Travel (54000)	310,000
16	Supplies and materials (57000)	365,000
17	Equipment (56000)	445,000
18		-----
19	Program account subtotal	8,950,000
20		-----
21	Special Revenue Funds - Federal	
22	Federal Miscellaneous Operating Grants Fund	
23	Domestic Incident Preparedness Account - 25378	
24	For services and expenses related to home-	
25	land security grant programs to support	
26	emergency preparedness and to combat	
27	terrorism and weapons of mass destruction.	
28	Funds appropriated herein may be trans-	
29	ferred or suballocated to state agencies	
30	in accordance with a plan developed by the	
31	commissioner of homeland security and	
32	emergency services and approved by the	
33	director of the budget.	
34	Notwithstanding any law to the contrary,	
35	funds appropriated herein that are trans-	
36	ferred or interchanged shall lapse on the	
37	same date as funds not transferred or	
38	interchanged from this appropriation	
39	(30326).	
40	Personal service (50000)	9,000,000
41	Nonpersonal service (57050)	20,000,000
42	Fringe benefits (60090)	6,000,000
43		-----
44	Program account subtotal	35,000,000
45		-----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2024-25

1	DISASTER ASSISTANCE PROGRAM	23,086,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Federal Grants for Disaster Assistance Account - 25325	
6	For services and expenses related to the	
7	disaster assistance program (30315).	
8	Personal service (50000)	10,000,000
9	Nonpersonal service (57050)	7,586,000
10	Fringe benefits (60090)	5,500,000
11		-----
12	EMERGENCY MANAGEMENT PROGRAM	37,287,000
13		-----
14	General Fund	
15	State Purposes Account - 10050	
16	For services and expenses related to the	
17	emergency management program.	
18	A portion of these funds may be suballocated	
19	to the division of military and naval	
20	affairs (30317).	
21	Temporary service (50200)	1,000,000
22		-----
23	Program account subtotal	1,000,000
24		-----
25	Special Revenue Funds - Federal	
26	Federal Miscellaneous Operating Grants Fund	
27	Federal Grants for Emergency Management Performance	
28	Account - 25516	
29	For services and expenses of state emergency	
30	management activities, including suballo-	
31	cation to other state departments and	
32	agencies (30317).	
33	Personal service (50000)	6,025,000
34	Nonpersonal service (57050)	2,500,000
35	Fringe benefits (60090)	3,500,000
36		-----
37	Program account subtotal	12,025,000
38		-----
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund	
41	Public Safety Communications Account - 22123	

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2024-25

1	For services and expenses related to the	
2	emergency management program (30317).	
3	Personal service--regular (50100)	12,425,000
4	Temporary service (50200)	62,000
5	Holiday/overtime compensation (50300)	286,000
6	Supplies and materials (57000)	4,100,000
7	Travel (54000)	225,000
8	Contractual services (51000)	2,300,000
9	Equipment (56000)	825,000
10		-----
11	Program account subtotal	20,223,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	Radiological Emergency Preparedness Account - 21944	
16	For services and expenses related to the	
17	emergency management program (30317).	
18	Personal service--regular (50100)	1,704,000
19	Supplies and materials (57000)	10,000
20	Travel (54000)	43,000
21	Contractual services (51000)	292,000
22	Equipment (56000)	128,000
23	Fringe benefits (60000)	825,000
24	Indirect costs (58800)	37,000
25		-----
26	Program account subtotal	3,039,000
27		-----
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Securing the Cities Account - 22243	
31	For services and expenses related to the	
32	securing the cities program (30317).	
33	Supplies and materials (57000)	250,000
34	Contractual services (51000)	250,000
35	Equipment (56000)	500,000
36		-----
37	Program account subtotal	1,000,000
38		-----
39	FIRE PREVENTION AND CONTROL PROGRAM	14,345,000
40		-----
41	General Fund	
42	State Purposes Account - 10050	

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2024-25

1 For services and expenses of the office of
2 fire prevention and control (30318).

3 Personal service--regular (50100) 4,750,000
4 Holiday/overtime compensation (50300) 25,000
5 Supplies and materials (57000) 600,000
6 Travel (54000) 225,000
7 Contractual services (51000) 200,000
8 Equipment (56000) 3,000,000
9 -----
10 Program account subtotal 8,800,000
11 -----

12 Special Revenue Funds - Federal
13 Federal Miscellaneous Operating Grants Fund
14 Fire Prevention and Control Account - 25382

15 For services and expenses of the office of
16 fire prevention and control, including
17 suballocation to other state departments
18 and agencies (30318).

19 Nonpersonal service (57050) 3,300,000
20 -----
21 Program account subtotal 3,300,000
22 -----

23 Special Revenue Funds - Other
24 Combined Expendable Trust Fund
25 Emergency Services Revolving Loan Account - 20150

26 For services and expenses related to the
27 fire prevention and control program
28 (30318).

29 Personal service--regular (50100) 159,000
30 Supplies and materials (57000) 21,000
31 Travel (54000) 8,000
32 Contractual services (51000) 42,000
33 Fringe benefits (60000) 71,000
34 Indirect costs (58800) 6,000
35 -----
36 Program account subtotal 307,000
37 -----

38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 Cigarette Fire Safety Act Account - 22018

41 For services and expenses of the cigarette
42 fire safety program, including suballo-

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2024-25

1 cation to other state departments or agen-
2 cies (30318).

3	Supplies and materials (57000)	20,000
4	Travel (54000)	20,000
5	Contractual services (51000)	171,000
6	Equipment (56000)	20,000
7		-----
8	Program account subtotal	231,000
9		-----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Fireworks Revenue Account - 22214

13 For services and expenses related to the
14 fire prevention and control program
15 (30318).

16	Personal service--regular (50100)	315,000
17	Fringe benefits (60000)	177,000
18	Indirect costs (58800)	8,000
19		-----
20	Program account subtotal	500,000
21		-----

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 New York Fire Academy Account - 21953

25 For services and expenses related to the
26 fire prevention and control program
27 (30318).

28	Personal service--regular (50100)	290,000
29	Temporary service (50200)	87,000
30	Holiday/overtime compensation (50300)	1,000
31	Supplies and materials (57000)	132,000
32	Contractual services (51000)	392,000
33	Fringe benefits (60000)	296,000
34	Indirect costs (58800)	9,000
35		-----
36	Program account subtotal	1,207,000
37		-----

38	INTEROPERABLE COMMUNICATIONS PROGRAM	3,369,000
39		-----

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Public Safety Communications Account - 22123

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2024-25

1 For services and expenses related to public
 2 safety communications (30330).

3 Personal service--regular (50100) 2,169,000
 4 Supplies and materials (57000) 100,000
 5 Travel (54000) 100,000
 6 Contractual services (51000) 500,000
 7 Equipment (56000) 500,000
 8

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 DISASTER ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Grants for Disaster Assistance Account - 25325

5 By chapter 50, section 1, of the laws of 2023:

6 For services and expenses related to the disaster assistance program

7 (30315).

8 Personal service (50000) ... 10,000,000 (re. \$8,166,000)

9 Nonpersonal service (57050) ... 7,586,000 (re. \$7,506,000)

10 Fringe benefits (60090) ... 5,500,000 (re. \$4,896,000)

11 By chapter 50, section 1, of the laws of 2022:

12 For services and expenses related to the disaster assistance program

13 (30315).

14 Personal service (50000) ... 10,000,000 (re. \$968,000)

15 Nonpersonal service (57050) ... 7,586,000 (re. \$7,436,000)

16 Fringe benefits (60090) ... 5,500,000 (re. \$2,155,000)

17 By chapter 50, section 1, of the laws of 2021:

18 For services and expenses related to the disaster assistance program

19 (30315).

20 Personal service (50000) ... 10,000,000 (re. \$1,000)

21 Nonpersonal service (57050) ... 7,586,000 (re. \$6,590,000)

22 Fringe benefits (60090) ... 5,500,000 (re. \$1,198,000)

23 By chapter 50, section 1, of the laws of 2020:

24 For services and expenses related to the disaster assistance program

25 (30315).

26 Personal service (50000) ... 10,000,000 (re. \$3,363,000)

27 Nonpersonal service (57050) ... 7,586,000 (re. \$7,453,000)

28 Fringe benefits (60090) ... 5,500,000 (re. \$2,622,000)

29 By chapter 50, section 1, of the laws of 2019:

30 For services and expenses related to the disaster assistance program

31 (30315).

32 Personal service (50000) ... 14,000,000 (re. \$6,257,000)

33 Nonpersonal service (57050) ... 1,586,000 (re. \$1,088,000)

34 Fringe benefits (60090) ... 7,500,000 (re. \$5,151,000)

35 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,

36 section 1, of the laws of 2019:

37 For services and expenses related to the disaster assistance program

38 (30315).

39 Personal service (50000) ... 14,000,000 (re. \$8,642,000)

40 Nonpersonal service (57050) ... 1,586,000 (re. \$1,300,000)

41 Fringe benefits (60090) ... 7,500,000 (re. \$3,623,000)

42 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,

43 section 1, of the laws of 2019:

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses related to the disaster assistance program
2 (30315).
3 Personal service (50000) ... 14,000,000 (re. \$10,599,000)
4 Nonpersonal service (57050) ... 1,586,000 (re. \$923,000)
5 Fringe benefits (60090) ... 7,500,000 (re. \$4,502,000)

6 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
7 section 1, of the laws of 2019:
8 For services and expenses related to the disaster assistance program
9 (30315).
10 Personal service (50000) ... 14,000,000 (re. \$14,000,000)
11 Nonpersonal service (57050) ... 1,586,000 (re. \$1,584,000)
12 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

13 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
14 section 1, of the laws of 2019:
15 For services and expenses related to the disaster assistance program
16 (30315).
17 Personal service (50000) ... 14,000,000 (re. \$2,869,000)
18 Nonpersonal service (57050) ... 1,586,000 (re. \$24,000)
19 Fringe benefits (60090) ... 7,500,000 (re. \$1,889,000)

20 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
21 section 1, of the laws of 2019:
22 For services and expenses related to the disaster assistance program
23 (30315).
24 Personal service (50000) ... 2,200,000 (re. \$564,000)
25 Nonpersonal service (57050) ... 1,586,000 (re. \$502,000)
26 Fringe benefits (60090) ... 1,000,000 (re. \$72,000)

27 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
28 section 1, of the laws of 2019:
29 For services and expenses related to the disaster assistance program
30 (30315).
31 Personal service (50000) ... 2,200,000 (re. \$553,000)
32 Nonpersonal service (57050) ... 1,586,000 (re. \$86,000)
33 Fringe benefits (60090) ... 1,000,000 (re. \$438,000)

34 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
35 section 1, of the laws of 2019:
36 For services and expenses related to the disaster assistance program.
37 Notwithstanding any other provision of law to the contrary, the OGS
38 Interchange and Transfer Authority, the IT Interchange and Transfer
39 Authority, and the Call Center Interchange and Transfer Authority as
40 defined in the 2012-13 state fiscal year state operations appropri-
41 ation for the budget division program of the division of the budget,
42 are deemed fully incorporated herein and a part of this appropri-
43 ation as if fully stated (30315).
44 Personal service (50000) ... 2,200,000 (re. \$295,000)
45 Nonpersonal service (57050) ... 1,586,000 (re. \$31,000)
46 Fringe benefits (60090) ... 1,000,000 (re. \$518,000)



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
 2 section 1, of the laws of 2019:
 3 For services and expenses related to the disaster assistance program
 4 (30315).
 5 Personal service (50000) ... 2,200,000 (re. \$16,000)
 6 Nonpersonal service (57050) ... 1,586,000 (re. \$30,000)
 7 Fringe benefits (60090) ... 1,000,000 (re. \$1,000)

8 By chapter 50, section 1, of the laws of 2010, as amended by chapter 50,
 9 section 1, of the laws of 2019:
 10 For services and expenses related to the disaster assistance program
 11 (30315).
 12 Personal service (50000) ... 2,200,000 (re. \$28,000)
 13 Nonpersonal service (57050) ... 1,586,000 (re. \$851,000)
 14 Fringe benefits (60090) ... 1,000,000 (re. \$1,000)

15 EMERGENCY MANAGEMENT PROGRAM

16 Special Revenue Funds - Federal
 17 Federal Miscellaneous Operating Grants Fund
 18 Federal Grants for Emergency Management Performance Account - 25516

19 By chapter 50, section 1, of the laws of 2023:
 20 For services and expenses of state emergency management activities,
 21 including suballocation to other state departments and agencies
 22 (30317).
 23 Personal service (50000) ... 5,025,000 (re. \$5,025,000)
 24 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)
 25 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)

26 By chapter 50, section 1, of the laws of 2022:
 27 For services and expenses of state emergency management activities,
 28 including suballocation to other state departments and agencies
 29 (30317).
 30 Personal service (50000) ... 5,025,000 (re. \$5,025,000)
 31 Nonpersonal service (57050) ... 1,000,000 (re. \$881,000)
 32 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)

33 By chapter 50, section 1, of the laws of 2021:
 34 For services and expenses of state emergency management activities,
 35 including suballocation to other state departments and agencies
 36 (30317).
 37 Personal service (50000) ... 5,025,000 (re. \$71,000)
 38 Nonpersonal service (57050) ... 1,000,000 (re. \$420,000)
 39 Fringe benefits (60090) ... 3,000,000 (re. \$895,000)

40 By chapter 50, section 1, of the laws of 2020:
 41 For services and expenses of state emergency management activities,
 42 including suballocation to other state departments and agencies
 43 (30317).
 44 Personal service (50000) ... 5,025,000 (re. \$343,000)
 45 Nonpersonal service (57050) ... 1,000,000 (re. \$253,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Fringe benefits (60090) ... 3,000,000 (re. \$462,000)

2 By chapter 50, section 1, of the laws of 2019:

3 For services and expenses of state emergency management activities,
4 including suballocation to other state departments and agencies
5 (30317).

6 Nonpersonal service (57050) ... 1,000,000 (re. \$452,000)

7 By chapter 50, section 1, of the laws of 2018:

8 For services and expenses of state emergency management activities,
9 including suballocation to other state departments and agencies
10 (30317).

11 Personal service (50000) ... 5,025,000 (re. \$69,000)
12 Nonpersonal service (57050) ... 1,000,000 (re. \$3,000)
13 Fringe benefits (60090) ... 3,000,000 (re. \$40,000)

14 By chapter 50, section 1, of the laws of 2017:

15 For services and expenses of state emergency management activities,
16 including suballocation to other state departments and agencies
17 (30317).

18 Nonpersonal service (57050) ... 1,000,000 (re. \$354,000)

19 By chapter 50, section 1, of the laws of 2016:

20 For services and expenses of state emergency management activities,
21 including suballocation to other state departments and agencies
22 (30317).

23 Nonpersonal service (57050) ... 1,000,000 (re. \$7,000)

24 By chapter 50, section 1, of the laws of 2015:

25 For services and expenses of state emergency management activities,
26 including suballocation to other state departments and agencies
27 (30317).

28 Nonpersonal service (57050) ... 3,950,000 (re. \$1,140,000)

29 FIRE PREVENTION AND CONTROL PROGRAM

30 Special Revenue Funds - Federal
31 Federal Miscellaneous Operating Grants Fund
32 Fire Prevention and Control Account - 25382

33 By chapter 50, section 1, of the laws of 2023:

34 For services and expenses of the office of fire prevention and
35 control, including suballocation to other state departments and
36 agencies (30318).

37 Nonpersonal service (57050) ... 3,300,000 (re. \$3,300,000)

38 By chapter 50, section 1, of the laws of 2022:

39 For services and expenses of the office of fire prevention and
40 control, including suballocation to other state departments and
41 agencies (30318).

42 Nonpersonal service (57050) ... 3,300,000 (re. \$3,300,000)



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2021:
 2 For services and expenses of the office of fire prevention and
 3 control, including suballocation to other state departments and
 4 agencies (30318).
 5 Nonpersonal service (57050) ... 3,300,000 (re. \$2,800,000)

6 By chapter 50, section 1, of the laws of 2020:
 7 For services and expenses of the office of fire prevention and
 8 control, including suballocation to other state departments and
 9 agencies (30318).
 10 Nonpersonal service (57050) ... 3,300,000 (re. \$2,804,000)

11 By chapter 50, section 1, of the laws of 2019:
 12 For services and expenses of the office of fire prevention and
 13 control, including suballocation to other state departments and
 14 agencies (30318).
 15 Nonpersonal service (57050) ... 3,300,000 (re. \$2,917,000)

16 INTEROPERABLE COMMUNICATIONS PROGRAM

17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 Statewide Public Safety Communications Account - 22123

20 By chapter 50, section 1, of the laws of 2011:
 21 For services and expenses related to the purchase of emergency commu-
 22 nications equipment for state departments or agencies. The amounts
 23 appropriated herein may be transferred to any other state department
 24 or agency pursuant to a plan submitted by the division of homeland
 25 security and emergency services and approved by the director of the
 26 budget (30309).
 27 Equipment (56000) ... 30,000,000 (re. \$9,147,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	14,964,000	6,292,000
4 Special Revenue Funds - Federal	16,308,000	83,818,000
5 Special Revenue Funds - Other	112,282,000	202,456,000
6	-----	-----
7 All Funds	143,554,000	292,566,000
8	=====	=====

9 SCHEDULE

10 F&D-COMMUNITY DEVELOPMENT PROGRAM 9,093,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 F&D-community development program (31449).

16 Personal service--regular (50100) 674,000
 17 Holiday/overtime compensation (50300) 10,000
 18 Supplies and materials (57000) 1,000
 19 Travel (54000) 2,000
 20 Contractual services (51000) 1,000
 21 Equipment (56000) 1,000
 22 -----
 23 Program account subtotal 689,000
 24 -----

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 DHCR-HCA Application Fee Account - 22100

28 For services and expenses related to the
 29 administration of the federal low-income
 30 housing tax credit program (31449).

31 Personal service--regular (50100) 4,240,000
 32 Holiday/overtime compensation (50300) 10,000
 33 Supplies and materials (57000) 10,000
 34 Travel (54000) 100,000
 35 Contractual services (51000) 563,000
 36 Equipment (56000) 100,000
 37 Fringe benefits (60000) 2,843,000
 38 Indirect costs (58800) 538,000
 39 -----
 40 Program account subtotal 8,404,000
 41 -----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2024-25

1	HOMEOWNER STABILIZATION FUND	120,000
2		-----
3	General Fund	
4	State Purposes Account - 10050	
5	For services and expenses of a homeowner	
6	stabilization fund. Funds appropriated	
7	herein may be suballocated or transferred	
8	to any state department, agency, or public	
9	authority for the purposes stated herein	
10	(31528).	
11	Personal service--regular (50100)	100,000
12	Holiday/overtime compensation (50300)	1,000
13	Supplies and materials (57000)	5,000
14	Travel (54000)	7,000
15	Contractual services (51000)	5,000
16	Equipment (56000)	2,000
17		-----
18	LEAD ABATEMENT	268,000
19		-----
20	General Fund	
21	State Purposes Account - 10050	
22	For services and expenses related to the	
23	division of housing and community	
24	renewal's lead abatement program. Funds	
25	appropriated herein may be suballocated or	
26	transferred to any state department, agen-	
27	cy, or public authority for the purposes	
28	stated herein (31534).	
29	Personal service--regular (50100)	200,000
30	Holiday/overtime compensation (50300)	1,000
31	Supplies and materials (57000)	10,000
32	Travel (54000)	10,000
33	Contractual services (51000)	37,000
34	Equipment (56000)	10,000
35		-----
36	OFFICE OF RESILIENT HOMES AND COMMUNITIES	500,000
37		-----
38	General Fund	
39	State Purposes Account - 10050	
40	For services and expenses related to the	
41	office of resilient homes and communities.	
42	Funds appropriated herein may be suballo-	

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2024-25

1 cated or transferred to any state depart-
2 ment, agency, or public authority for the
3 purposes stated herein (31536).

4 Personal service--regular (50100) 450,000
5 Holiday/overtime compensation (50300) 1,000
6 Supplies and materials (57000) 1,000
7 Travel (54000) 1,000
8 Contractual services (51000) 46,000
9 Equipment (56000) 1,000
10 -----

11 OCR-COMMUNITY RENEWAL PROGRAM 327,000
12 -----

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the
16 OCR-community renewal program (31367).

17 Personal service--regular (50100) 315,000
18 Holiday/overtime compensation (50300) 4,000
19 Supplies and materials (57000) 1,000
20 Travel (54000) 5,000
21 Contractual services (51000) 1,000
22 Equipment (56000) 1,000
23 -----

24 OHP-HOUSING PROGRAM 22,000,000
25 -----

26 General Fund
27 State Purposes Account - 10050

28 For services and expenses related to the
29 OHP-housing program (31448).

30 Personal service--regular (50100) 855,000
31 Holiday/overtime compensation (50300) 4,000
32 Supplies and materials (57000) 1,000
33 Travel (54000) 2,000
34 Contractual services (51000) 1,000
35 Equipment (56000) 1,000
36 -----

37 Program account subtotal 864,000
38 -----

39 Special Revenue Funds - Federal
40 Federal Miscellaneous Operating Grants Fund
41 Housing and Urban Development Section 8 Account - 25315

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2024-25

1 For expenditures related to administering
2 federal section 8 program grants (31448).

3	Personal service (50000)	5,576,000
4	Nonpersonal service (57050)	2,018,000
5	Fringe benefits (60090)	3,520,000
6	Indirect costs (58850)	470,000
7		-----
8	Program account subtotal	11,584,000
9		-----

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 DHCR Mortgage Servicing Account - 22085

13 For services and expenses related to asset
14 management activities performed by the
15 division of housing and community renewal
16 for the New York state housing finance
17 agency and the urban development corpo-
18 ration.

19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority, and the IT Interchange
22 and Transfer Authority as defined in the
23 2024-25 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated (31448).

29	Personal service--regular (50100)	3,415,000
30	Holiday/overtime compensation (50300)	10,000
31	Supplies and materials (57000)	23,000
32	Travel (54000)	100,000
33	Contractual services (51000)	346,000
34	Equipment (56000)	124,000
35	Fringe benefits (60000)	600,000
36		-----
37	Program account subtotal	4,618,000
38		-----

39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 Low Income Housing Monitoring Account - 22130

42 For services and expenses related to the
43 monitoring of housing projects constructed
44 under low-income housing tax credit
45 programs (31448).

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2024-25

1	Personal service--regular (50100)	2,580,000
2	Holiday/overtime compensation (50300)	50,000
3	Supplies and materials (57000)	5,000
4	Travel (54000)	195,000
5	Contractual services (51000)	215,000
6	Equipment (56000)	75,000
7	Fringe benefits (60000)	1,730,000
8	Indirect costs (58800)	84,000
9		-----
10	Program account subtotal	4,934,000
11		-----
12	OHP-LOW INCOME WEATHERIZATION PROGRAM	4,724,000
13		-----
14	Special Revenue Funds - Federal	
15	Federal Miscellaneous Operating Grants Fund	
16	Department of Energy Weatherization Account - 25499	
17	For services and expenses related to admin-	
18	istering low income weatherization grants	
19	Funds appropriated herein may be suballo-	
20	cated or transferred to any state depart-	
21	ment, agency, or public authority for the	
22	purposes stated herein (31446).	
23	Personal service (50000)	1,543,000
24	Nonpersonal service (57050)	1,378,000
25	Fringe benefits (60090)	1,589,000
26	Indirect costs (58850)	214,000
27		-----
28	OHP-RENT ADMINISTRATION PROGRAM	91,843,000
29		-----
30	General Fund	
31	State Purposes Account - 10050	
32	For services and expenses related to the	
33	OHP-rent administration program (31442).	
34	Personal service--regular (50100)	1,784,000
35	Holiday/overtime compensation (50300)	3,000
36	Supplies and materials (57000)	1,000
37	Travel (54000)	35,000
38	Contractual services (51000)	1,000
39	Equipment (56000)	1,000
40		-----
41	Total amount available	1,825,000
42		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2024-25

1 For services and expenses related to the
2 division of housing and community
3 renewal's administration of the tenant
4 protection unit(30918). Funds appropriated
5 herein may be suballocated or transferred
6 to any state department, agency, or public
7 authority for the purposes stated herein

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 300,000, Holiday/overtime compensation (50300) 1,000, Supplies and materials (57000) 5,000, Travel (54000) 10,000, Contractual services (51000) 85,000, Equipment (56000) 1,000, Total amount available 402,000, Program account subtotal 2,227,000.

19 Special Revenue Funds - Other
20 Miscellaneous Special Revenue Fund
21 Rent Revenue Account - 22158

22 For services and expenses related to the
23 division of housing and community
24 renewal's administration and enforcement
25 of New York state's system of rent regu-
26 lation (31442).

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 533,000, Travel (54000) 15,000, Fringe benefits (60000) 358,000, Indirect costs (58800) 18,000, Program account subtotal 924,000.

34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 Rent Revenue Other Account - 22156

37 For services and expenses related to the
38 division of housing and community
39 renewal's administration and enforcement
40 of New York state's system of rent regu-
41 lation.

42 Notwithstanding any provision of law to the
43 contrary, to the extent a city of one
44 million or more or any department, agency,
45 or instrumentality thereof has any payment
46 reduced pursuant to chapter 56 of the laws

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2024-25

1 of 2020 in an amount equal to costs
 2 incurred by the state in accordance with
 3 subdivision c of section 8 of section 4 of
 4 chapter 576 of the laws of 1974, the divi-
 5 sion of housing and community renewal is
 6 authorized to suballocate or transfer from
 7 this appropriation the value of such
 8 incurred costs to the agency or agencies
 9 which issues the reduced payment.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority, and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2024-25 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (31442).

20	Personal service--regular (50100)	30,451,000
21	Holiday/overtime compensation (50300)	37,000
22	Supplies and materials (57000)	1,305,000
23	Travel (54000)	238,000
24	Contractual services (51000)	25,053,000
25	Equipment (56000)	637,000
26	Fringe benefits (60000)	23,538,000
27	Indirect costs (58800)	1,756,000
28		-----
29	Total amount available	83,015,000
30		-----

31 Notwithstanding any provision of law to the
 32 contrary, to the extent a city of one
 33 million or more or any department, agency,
 34 or instrumentality thereof has any payment
 35 reduced pursuant to chapter 56 of the laws
 36 of 2020 in an amount equal to costs
 37 incurred by the state in accordance with
 38 subdivision c of section 8 of section 4 of
 39 chapter 576 of the laws of 1974, the divi-
 40 sion of housing and community renewal is
 41 authorized to suballocate or transfer from
 42 this appropriation the value of such
 43 incurred costs to the agency or agencies
 44 which issues the reduced payment.
 45 For services and expenses related to the
 46 division of housing and community
 47 renewal's administration of the tenant
 48 protection unit (30918).

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2024-25

1	Personal service--regular (50100)	2,713,000
2	Holiday/overtime compensation (50300)	1,000
3	Supplies and materials (57000)	60,000
4	Travel (54000)	10,000
5	Contractual services (51000)	979,000
6	Equipment (56000)	10,000
7	Fringe benefits (60000)	1,820,000
8	Indirect costs (58800)	84,000
9		-----
10	Total amount available	5,677,000
11		-----
12	Program account subtotal	88,692,000
13		-----
14	OPS-ADMINISTRATION PROGRAM	14,679,000
15		-----
16	General Fund	
17	State Purposes Account - 10050	
18	For services and expenses related to the	
19	OPS-administration program.	
20	Notwithstanding any other provision of law	
21	to the contrary, the OGS Interchange and	
22	Transfer Authority, and the IT Interchange	
23	and Transfer Authority as defined in the	
24	2024-25 state fiscal year state operations	
25	appropriation for the budget division	
26	program of the division of the budget, are	
27	deemed fully incorporated herein and a	
28	part of this appropriation as if fully	
29	stated (81001).	
30	Personal service--regular (50100)	3,082,000
31	Holiday/overtime compensation (50300)	15,000
32	Supplies and materials (57000)	317,000
33	Travel (54000)	160,000
34	Contractual services (51000)	6,128,000
35	Equipment (56000)	267,000
36		-----
37	Program account subtotal	9,969,000
38		-----
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund	
41	Housing Indirect Cost Recovery Account - 22090	
42	For services and expenses related to the	
43	administration of special revenue funds -	
44	other and special revenue funds - federal.	
45	Notwithstanding any provision of law to the	
46	contrary, to the extent a city of one	

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2024-25

1 million or more or any department, agency,
 2 or instrumentality thereof has any payment
 3 reduced pursuant to chapter 56 of the laws
 4 of 2020 in an amount equal to costs
 5 incurred by the state in accordance with
 6 subdivision c of section 8 of section 4 of
 7 chapter 576 of the laws of 1974, the divi-
 8 sion of housing and community renewal is
 9 authorized to suballocate or transfer from
 10 this appropriation the value of such
 11 incurred costs to the agency or agencies
 12 which issues the reduced payment.

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority, and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2024-25 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (81001).

23	Personal service--regular (50100)	2,697,000
24	Holiday/overtime compensation (50300)	20,000
25	Supplies and materials (57000)	45,000
26	Travel (54000)	60,000
27	Contractual services (51000)	1,828,000
28	Equipment (56000)	60,000
29		-----
30	Program account subtotal	4,710,000
31		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 F&D-COMMUNITY DEVELOPMENT PROGRAM

2 Special Revenue Funds - Other
 3 Miscellaneous Special Revenue Fund
 4 DHCR-HCA Application Fee Account - 22100

5 By chapter 50, section 1, of the laws of 2023:

6 For services and expenses related to the administration of the federal
 7 low-income housing tax credit program (31449).
 8 Personal service--regular (50100) ... 4,240,000 (re. \$2,375,000)
 9 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 10 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 11 Travel (54000) ... 100,000 (re. \$100,000)
 12 Contractual services (51000) ... 563,000 (re. \$563,000)
 13 Equipment (56000) ... 100,000 (re. \$100,000)
 14 Fringe benefits (60000) ... 2,843,000 (re. \$1,678,000)
 15 Indirect costs (58800) ... 538,000 (re. \$491,000)

16 By chapter 50, section 1, of the laws of 2022:

17 For services and expenses related to the administration of the federal
 18 low-income housing tax credit program (31449).
 19 Personal service--regular (50100) ... 4,240,000 (re. \$2,421,000)
 20 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 21 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 22 Travel (54000) ... 100,000 (re. \$100,000)
 23 Contractual services (51000) ... 563,000 (re. \$563,000)
 24 Equipment (56000) ... 100,000 (re. \$100,000)
 25 Fringe benefits (60000) ... 2,716,000 (re. \$1,594,000)
 26 Indirect costs (58800) ... 538,000 (re. \$480,000)

27 By chapter 50, section 1, of the laws of 2021:

28 For services and expenses related to the administration of the federal
 29 low-income housing tax credit program (31449).
 30 Personal service--regular (50100) ... 4,240,000 (re. \$1,915,000)
 31 Holiday/overtime compensation (50300) ... 10,000 (re. \$9,000)
 32 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 33 Travel (54000) ... 100,000 (re. \$100,000)
 34 Contractual services (51000) ... 563,000 (re. \$379,000)
 35 Equipment (56000) ... 100,000 (re. \$100,000)
 36 Fringe benefits (60000) ... 2,716,000 (re. \$1,086,000)
 37 Indirect costs (58800) ... 538,000 (re. \$468,000)

38 By chapter 50, section 1, of the laws of 2020:

39 For services and expenses related to the administration of the federal
 40 low-income housing tax credit program (31449).
 41 Personal service--regular (50100) ... 4,240,000 (re. \$1,241,000)
 42 Holiday/overtime compensation (50300) ... 10,000 (re. \$8,000)
 43 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 44 Travel (54000) ... 100,000 (re. \$100,000)
 45 Contractual services (51000) ... 563,000 (re. \$501,000)
 46 Equipment (56000) ... 100,000 (re. \$100,000)
 47 Fringe benefits (60000) ... 2,716,000 (re. \$857,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Indirect costs (58800) ... 538,000 (re. \$454,000)

2 By chapter 50, section 1, of the laws of 2019:

3 For services and expenses related to the administration of the federal

4 low-income housing tax credit program (31449).

5 Personal service--regular (50100) ... 4,240,000 (re. \$1,411,000)

6 Holiday/overtime compensation (50300) ... 10,000 (re. \$8,000)

7 Supplies and materials (57000) ... 10,000 (re. \$10,000)

8 Travel (54000) ... 100,000 (re. \$47,000)

9 Contractual services (51000) ... 563,000 (re. \$292,000)

10 Equipment (56000) ... 100,000 (re. \$100,000)

11 Fringe benefits (60000) ... 2,716,000 (re. \$2,350,000)

12 Indirect costs (58800) ... 538,000 (re. \$533,000)

13 OHP-HOUSING PROGRAM

14 Special Revenue Funds - Federal

15 Federal Miscellaneous Operating Grants Fund

16 Housing and Urban Development Section 8 Account - 25315

17 By chapter 50, section 1, of the laws of 2023:

18 For expenditures related to administering federal section 8 program

19 grants (31448).

20 Personal service (50000) ... 5,576,000 (re. \$3,872,000)

21 Nonpersonal service (57050) ... 2,018,000 (re. \$1,347,000)

22 Fringe benefits (60090) ... 3,520,000 (re. \$2,523,000)

23 Indirect costs (58850) ... 470,000 (re. \$401,000)

24 By chapter 50, section 1, of the laws of 2022:

25 For expenditures related to administering federal section 8 program

26 grants (31448).

27 Personal service (50000) ... 5,576,000 (re. \$1,079,000)

28 Nonpersonal service (57050) ... 2,018,000 (re. \$1,684,000)

29 Fringe benefits (60090) ... 3,520,000 (re. \$1,290,000)

30 Indirect costs (58850) ... 470,000 (re. \$169,000)

31 By chapter 50, section 1, of the laws of 2021:

32 For expenditures related to administering federal section 8 program

33 grants (31448).

34 Personal service (50000) ... 5,576,000 (re. \$2,845,000)

35 Nonpersonal service (57050) ... 2,018,000 (re. \$778,000)

36 Fringe benefits (60090) ... 3,520,000 (re. \$1,851,000)

37 Indirect costs (58850) ... 470,000 (re. \$250,000)

38 By chapter 50, section 1, of the laws of 2020:

39 For expenditures related to administering federal section 8 program

40 grants (31448).

41 Personal service (50000) ... 5,576,000 (re. \$2,000,000)

42 Nonpersonal service (57050) ... 2,018,000 (re. \$364,000)

43 Fringe benefits (60090) ... 3,520,000 (re. \$1,441,000)

44 Indirect costs (58850) ... 470,000 (re. \$131,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2019:
 2 For expenditures related to administering federal section 8 program
 3 grants (31448).
 4 Personal service (50000) ... 5,576,000 (re. \$2,164,000)
 5 Nonpersonal service (57050) ... 2,018,000 (re. \$853,000)
 6 Fringe benefits (60090) ... 3,520,000 (re. \$1,461,000)
 7 Indirect costs (58850) ... 470,000 (re. \$194,000)

8 Special Revenue Funds - Other
 9 Miscellaneous Special Revenue Fund
 10 DHCR Mortgage Servicing Account - 22085

11 By chapter 50, section 1, of the laws of 2023:
 12 For services and expenses related to asset management activities
 13 performed by the division of housing and community renewal for the
 14 New York state housing finance agency and the urban development
 15 corporation.
 16 Notwithstanding any other provision of law to the contrary, the OGS
 17 Interchange and Transfer Authority, and the IT Interchange and
 18 Transfer Authority as defined in the 2023-24 state fiscal year state
 19 operations appropriation for the budget division program of the
 20 division of the budget, are deemed fully incorporated herein and a
 21 part of this appropriation as if fully stated (31448).
 22 Personal service--regular (50100) ... 3,415,000 (re. \$2,506,000)
 23 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 24 Supplies and materials (57000) ... 23,000 (re. \$23,000)
 25 Travel (54000) ... 100,000 (re. \$100,000)
 26 Contractual services (51000) ... 346,000 (re. \$346,000)
 27 Equipment (56000) ... 124,000 (re. \$124,000)
 28 Fringe benefits (60000) ... 600,000 (re. \$600,000)

29 By chapter 50, section 1, of the laws of 2022:
 30 For services and expenses related to asset management activities
 31 performed by the division of housing and community renewal for the
 32 New York state housing finance agency and the urban development
 33 corporation.
 34 Notwithstanding any other provision of law to the contrary, the OGS
 35 Interchange and Transfer Authority, and the IT Interchange and
 36 Transfer Authority as defined in the 2022-23 state fiscal year state
 37 operations appropriation for the budget division program of the
 38 division of the budget, are deemed fully incorporated herein and a
 39 part of this appropriation as if fully stated (31448).
 40 Personal service--regular (50100) ... 3,415,000 (re. \$2,224,000)
 41 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 42 Supplies and materials (57000) ... 23,000 (re. \$22,000)
 43 Travel (54000) ... 100,000 (re. \$100,000)
 44 Contractual services (51000) ... 346,000 (re. \$304,000)
 45 Equipment (56000) ... 124,000 (re. \$124,000)
 46 Fringe benefits (60000) ... 600,000 (re. \$600,000)

47 By chapter 50, section 1, of the laws of 2021:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses related to asset management activities
 2 performed by the division of housing and community renewal for the
 3 New York state housing finance agency and the urban development
 4 corporation.
 5 Notwithstanding any other provision of law to the contrary, the OGS
 6 Interchange and Transfer Authority, and the IT Interchange and
 7 Transfer Authority as defined in the 2021-22 state fiscal year state
 8 operations appropriation for the budget division program of the
 9 division of the budget, are deemed fully incorporated herein and a
 10 part of this appropriation as if fully stated (31448).
 11 Personal service-regular (50100) ... 3,415,000 (re. \$1,729,000)
 12 Holiday/overtime compensation (50300) ... 10,000 (re. \$9,000)
 13 Supplies and materials (57000) ... 23,000 (re. \$22,000)
 14 Travel (54000) ... 100,000 (re. \$100,000)
 15 Contractual services (51000) ... 346,000 (re. \$319,000)
 16 Equipment (56000) ... 124,000 (re. \$124,000)
 17 Fringe benefits (60000) ... 600,000 (re. \$600,000)

18 By chapter 50, section 1, of the laws of 2020:
 19 For services and expenses related to asset management activities
 20 performed by the division of housing and community renewal for the
 21 New York state housing finance agency and the urban development
 22 corporation.
 23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority, and the IT Interchange and
 25 Transfer Authority as defined in the 2020-21 state fiscal year state
 26 operations appropriation for the budget division program of the
 27 division of the budget, are deemed fully incorporated herein and a
 28 part of this appropriation as if fully stated (31448).
 29 Personal service-regular (50100) ... 3,415,000 (re. \$1,539,000)
 30 Holiday/overtime compensation (50300) ... 10,000 (re. \$4,000)
 31 Supplies and materials (57000) ... 23,000 (re. \$23,000)
 32 Travel (54000) ... 100,000 (re. \$100,000)
 33 Contractual services (51000) ... 346,000 (re. \$195,000)
 34 Equipment (56000) ... 124,000 (re. \$124,000)
 35 Fringe benefits (60000) ... 600,000 (re. \$600,000)

36 By chapter 50, section 1, of the laws of 2019:
 37 For services and expenses related to asset management activities
 38 performed by the division of housing and community renewal for the
 39 New York state housing finance agency and the urban development
 40 corporation.
 41 Notwithstanding any other provision of law to the contrary, the OGS
 42 Interchange and Transfer Authority, and the IT Interchange and
 43 Transfer Authority as defined in the 2019-20 state fiscal year state
 44 operations appropriation for the budget division program of the
 45 division of the budget, are deemed fully incorporated herein and a
 46 part of this appropriation as if fully stated (31448).
 47 Personal service-regular (50100) ... 3,415,000 (re. \$1,209,000)
 48 Holiday/overtime compensation (50300) ... 10,000 (re. \$6,000)
 49 Supplies and materials (57000) ... 23,000 (re. \$23,000)
 50 Travel (54000) ... 100,000 (re. \$89,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Contractual services (51000) ... 346,000 (re. \$174,000)
 2 Equipment (56000) ... 124,000 (re. \$124,000)
 3 Fringe benefits (60000) ... 600,000 (re. \$600,000)

4 Special Revenue Funds - Other
 5 Miscellaneous Special Revenue Fund
 6 Low Income Housing Monitoring Account - 22130

7 By chapter 50, section 1, of the laws of 2023:
 8 For services and expenses related to the monitoring of housing
 9 projects constructed under low-income housing tax credit programs
 10 (31448).
 11 Personal service--regular (50100) ... 2,580,000 (re. \$1,573,000)
 12 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
 13 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 14 Travel (54000) ... 195,000 (re. \$195,000)
 15 Contractual services (51000) ... 215,000 (re. \$215,000)
 16 Equipment (56000) ... 75,000 (re. \$75,000)
 17 Fringe benefits (60000) ... 1,730,000 (re. \$1,102,000)
 18 Indirect costs (58800) ... 84,000 (re. \$58,000)

19 By chapter 50, section 1, of the laws of 2022:
 20 For services and expenses related to the monitoring of housing
 21 projects constructed under low-income housing tax credit programs
 22 (31448).
 23 Personal service--regular (50100) ... 2,580,000 (re. \$1,849,000)
 24 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
 25 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 26 Travel (54000) ... 195,000 (re. \$195,000)
 27 Contractual services (51000) ... 215,000 (re. \$215,000)
 28 Equipment (56000) ... 75,000 (re. \$75,000)
 29 Fringe benefits (60000) ... 1,681,000 (re. \$1,245,000)
 30 Indirect costs (58800) ... 84,000 (re. \$48,000)

31 By chapter 50, section 1, of the laws of 2021:
 32 For services and expenses related to the monitoring of housing
 33 projects constructed under low-income housing tax credit programs
 34 (31448).
 35 Personal service--regular (50100) ... 2,580,000 (re. \$788,000)
 36 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
 37 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 38 Travel (54000) ... 195,000 (re. \$195,000)
 39 Contractual services (51000) ... 215,000 (re. \$167,000)
 40 Equipment (56000) ... 75,000 (re. \$75,000)
 41 Fringe benefits (60000) ... 1,681,000 (re. \$568,000)
 42 Indirect costs (58800) ... 84,000 (re. \$34,000)

43 By chapter 50, section 1, of the laws of 2020:
 44 For services and expenses related to the monitoring of housing
 45 projects constructed under low-income housing tax credit programs
 46 (31448).
 47 Personal service--regular (50100) ... 2,580,000 (re. \$349,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Holiday/overtime compensation (50300) ... 50,000 (re. \$49,000)
 2 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 3 Travel (54000) ... 195,000 (re. \$195,000)
 4 Contractual services (51000) ... 215,000 (re. \$82,000)
 5 Equipment (56000) ... 75,000 (re. \$75,000)
 6 Fringe benefits (60000) ... 1,681,000 (re. \$303,000)
 7 Indirect costs (58800) ... 84,000 (re. \$22,000)

8 By chapter 50, section 1, of the laws of 2019:

9 For services and expenses related to the monitoring of housing
 10 projects constructed under low-income housing tax credit programs
 11 (31448).
 12 Personal service--regular (50100) ... 2,580,000 (re. \$774,000)
 13 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
 14 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 15 Travel (54000) ... 195,000 (re. \$175,000)
 16 Contractual services (51000) ... 215,000 (re. \$130,000)
 17 Equipment (56000) ... 75,000 (re. \$75,000)
 18 Fringe benefits (60000) ... 1,681,000 (re. \$1,440,000)
 19 Indirect costs (58800) ... 84,000 (re. \$68,000)

20 OHP-LOW INCOME WEATHERIZATION PROGRAM

21 Special Revenue Funds - Federal
 22 Federal Miscellaneous Operating Grants Fund
 23 Department of Energy Weatherization Account - 25499

24 By chapter 50, section 1, of the laws of 2023:

25 For services and expenses related to administering low income weather-
 26 ization grants Funds appropriated herein may be suballocated or
 27 transferred to any state department, agency, or public authority for
 28 the purposes stated herein (31446).
 29 Personal service (50000) ... 11,543,000 (re. \$11,147,000)
 30 Nonpersonal service (57050) ... 23,878,000 (re. \$23,872,000)
 31 Fringe benefits (60090) ... 8,089,000 (re. \$7,901,000)
 32 Indirect costs (58850) ... 1,214,000 (re. \$1,201,000)

33 By chapter 50, section 1, of the laws of 2022:

34 For services and expenses related to administering low income weather-
 35 ization grants (31446).
 36 Personal service (50000) ... 1,543,000 (re. \$634,000)
 37 Nonpersonal service (57050) ... 1,378,000 (re. \$1,059,000)
 38 Fringe benefits (60090) ... 1,589,000 (re. \$944,000)
 39 Indirect costs (58850) ... 214,000 (re. \$152,000)

40 By chapter 50, section 1, of the laws of 2021:

41 For services and expenses related to administering low income weather-
 42 ization grants (31446).
 43 Personal service (50000) ... 2,543,000 (re. \$1,781,000)
 44 Nonpersonal service (57050) ... 378,000 (re. \$340,000)
 45 Fringe benefits (60090) ... 1,589,000 (re. \$1,163,000)
 46 Indirect costs (58850) ... 214,000 (re. \$159,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
2 section 1, of the laws of 2022:
3 For services and expenses related to administering low income weather-
4 ization grants (31446).
5 Personal service (50000) ... 1,543,000 (re. \$958,000)
6 Nonpersonal service (57050) ... 1,378,000 (re. \$894,000)
7 Fringe benefits (60090) ... 1,589,000 (re. \$1,254,000)
8 Indirect costs (58850) ... 214,000 (re. \$156,000)

9 By chapter 50, section 1, of the laws of 2019:
10 For services and expenses related to administering low income weather-
11 ization grants (31446).
12 Personal service (50000) ... 2,543,000 (re. \$1,881,000)
13 Nonpersonal service (57050) ... 378,000 (re. \$258,000)
14 Fringe benefits (60090) ... 1,589,000 (re. \$1,203,000)
15 Indirect costs (58850) ... 214,000 (re. \$164,000)

16 OHP-RENT ADMINISTRATION PROGRAM

17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Rent Revenue Account - 22158

20 By chapter 50, section 1, of the laws of 2023:
21 For services and expenses related to the division of housing and
22 community renewal's administration and enforcement of New York
23 state's system of rent regulation (31442).
24 Personal service--regular (50100) ... 533,000 (re. \$409,000)
25 Travel (54000) ... 15,000 (re. \$15,000)
26 Fringe benefits (60000) ... 358,000 (re. \$282,000)
27 Indirect costs (58800) ... 18,000 (re. \$15,000)

28 By chapter 50, section 1, of the laws of 2022:
29 For services and expenses related to the division of housing and
30 community renewal's administration and enforcement of New York
31 state's system of rent regulation (31442).
32 Personal service--regular (50100) ... 533,000 (re. \$400,000)
33 Travel (54000) ... 10,000 (re. \$10,000)
34 Fringe benefits (60000) ... 341,000 (re. \$256,000)
35 Indirect costs (58800) ... 18,000 (re. \$14,000)

36 By chapter 50, section 1, of the laws of 2021:
37 For services and expenses related to the division of housing and
38 community renewal's administration and enforcement of New York
39 state's system of rent regulation (31442).
40 Personal service--regular (50100) ... 533,000 (re. \$273,000)
41 Travel (54000) ... 10,000 (re. \$10,000)
42 Fringe benefits (60000) ... 341,000 (re. \$178,000)
43 Indirect costs (58800) ... 18,000 (re. \$11,000)

44 By chapter 50, section 1, of the laws of 2020:



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses related to the division of housing and
 2 community renewal's administration and enforcement of New York
 3 state's system of rent regulation (31442).
 4 Personal service--regular (50100) ... 533,000 (re. \$281,000)
 5 Travel (54000) ... 10,000 (re. \$10,000)
 6 Fringe benefits (60000) ... 341,000 (re. \$184,000)
 7 Indirect costs (58800) ... 18,000 (re. \$11,000)

8 Special Revenue Funds - Other
 9 Miscellaneous Special Revenue Fund
 10 Rent Revenue Other Account - 22156

11 By chapter 50, section 1, of the laws of 2023:

12 For services and expenses related to the division of housing and
 13 community renewal's administration and enforcement of New York
 14 state's system of rent regulation.

15 Notwithstanding any provision of law to the contrary, to the extent a
 16 city of one million or more or any department, agency, or instrumen-
 17 tality thereof has any payment reduced pursuant to chapter 56 of the
 18 laws of 2020 in an amount equal to costs incurred by the state in
 19 accordance with subdivision c of section 8 of section 4 of chapter
 20 576 of the laws of 1974, the division of housing and community
 21 renewal is authorized to suballocate or transfer from this appropri-
 22 ation the value of such incurred costs to the agency or agencies
 23 which issues the reduced payment.

24 Notwithstanding any other provision of law to the contrary, the OGS
 25 Interchange and Transfer Authority, and the IT Interchange and
 26 Transfer Authority as defined in the 2023-24 state fiscal year state
 27 operations appropriation for the budget division program of the
 28 division of the budget, are deemed fully incorporated herein and a
 29 part of this appropriation as if fully stated (31442)

30 Personal service--regular (50100) ... 28,250,000 ... (re. \$15,399,000)
 31 Holiday/overtime compensation (50300) ... 34,000 (re. \$34,000)
 32 Supplies and materials (57000) ... 1,211,000 (re. \$1,211,000)
 33 Travel (54000) ... 221,000 (re. \$221,000)
 34 Contractual services (51000) ... 23,242,000 (re. \$23,242,000)
 35 Equipment (56000) ... 591,000 (re. \$591,000)
 36 Fringe benefits (60000) ... 21,837,000 (re. \$13,922,000)
 37 Indirect costs (58800) ... 1,629,000 (re. \$1,307,000)

38 Notwithstanding any provision of law to the contrary, to the extent a
 39 city of one million or more or any department, agency, or instrumen-
 40 tality thereof has any payment reduced pursuant to chapter 56 of the
 41 laws of 2020 in an amount equal to costs incurred by the state in
 42 accordance with subdivision c of section 8 of section 4 of chapter
 43 576 of the laws of 1974, the division of housing and community
 44 renewal is authorized to suballocate or transfer from this appropri-
 45 ation the value of such incurred costs to the agency or agencies
 46 which issues the reduced payment. For services and expenses related
 47 to the division of housing and community renewal's administration of
 48 the tenant protection unit (30918).

49 Personal service--regular (50100) ... 2,713,000 (re. \$1,400,000)
 50 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Supplies and materials (57000) ... 60,000 (re. \$60,000)
 2 Travel (54000) ... 10,000 (re. \$10,000)
 3 Contractual services (51000) ... 979,000 (re. \$638,000)
 4 Equipment (56000) ... 10,000 (re. \$10,000)
 5 Fringe benefits (60000) ... 1,820,000 (re. \$1,009,000)
 6 Indirect costs (58800) ... 84,000 (re. \$51,000)

7 By chapter 50, section 1, of the laws of 2022:

8 For services and expenses related to the division of housing and
 9 community renewal's administration and enforcement of New York
 10 state's system of rent regulation.

11 Notwithstanding any provision of law to the contrary, to the extent a
 12 city of one million or more or any department, agency, or instrumen-
 13 tality thereof has any payment reduced pursuant to chapter 56 of the
 14 laws of 2020 in an amount equal to costs incurred by the state in
 15 accordance with subdivision c of section 8 of section 4 of chapter
 16 576 of the laws of 1974, the division of housing and community
 17 renewal is authorized to suballocate or transfer from this appropri-
 18 ation the value of such incurred costs to the agency or agencies
 19 which issues the reduced payment.

20 Notwithstanding any other provision of law to the contrary, the OGS
 21 Interchange and Transfer Authority, and the IT Interchange and
 22 Transfer Authority as defined in the 2022-23 state fiscal year state
 23 operations appropriation for the budget division program of the
 24 division of the budget, are deemed fully incorporated herein and a
 25 part of this appropriation as if fully stated (31442).

26 Personal service--regular (50100) ... 28,250,000 (re. \$4,316,000)
 27 Holiday/overtime compensation (50300) ... 34,000 (re. \$33,000)
 28 Supplies and materials (57000) ... 1,211,000 (re. \$1,175,000)
 29 Travel (54000) ... 221,000 (re. \$197,000)
 30 Contractual services (51000) ... 23,242,000 (re. \$18,775,000)
 31 Equipment (56000) ... 591,000 (re. \$591,000)
 32 Fringe benefits (60000) ... 21,837,000 (re. \$6,653,000)
 33 Indirect costs (58800) ... 1,629,000 (re. \$896,000)

34 Notwithstanding any provision of law to the contrary, to the extent a
 35 city of one million or more or any department, agency, or instrumen-
 36 tality thereof has any payment reduced pursuant to chapter 56 of the
 37 laws of 2020 in an amount equal to costs incurred by the state in
 38 accordance with subdivision c of section 8 of section 4 of chapter
 39 576 of the laws of 1974, the division of housing and community
 40 renewal is authorized to suballocate or transfer from this appropri-
 41 ation the value of such incurred costs to the agency or agencies
 42 which issues the reduced payment.

43 For services and expenses related to the division of housing and
 44 community renewal's administration of the tenant protection unit
 45 (30918).

46 Personal service--regular (50100) ... 2,713,000 (re. \$361,000)
 47 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)
 48 Supplies and materials (57000) ... 60,000 (re. \$60,000)
 49 Travel (54000) ... 10,000 (re. \$10,000)
 50 Contractual services (51000) ... 979,000 (re. \$653,000)
 51 Equipment (56000) ... 10,000 (re. \$10,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Fringe benefits (60000) ... 1,643,000 (re. \$137,000)
 2 Indirect costs (58800) ... 84,000 (re. \$11,000)

3 By chapter 50, section 1, of the laws of 2021:

4 For services and expenses related to the division of housing and
5 community renewal's administration and enforcement of New York
6 state's system of rent regulation.

7 Notwithstanding any provision of law to the contrary, to the extent a
8 city of one million or more or any department, agency, or instrumen-
9 tality thereof has any payment reduced pursuant to a chapter of the
10 laws of 2020 in an amount equal to costs incurred by the state in
11 accordance with subdivision (c) of section 8 of chapter 576 of the
12 laws of 1974, the division of housing and community renewal is
13 authorized to suballocate or transfer from this appropriation the
14 value of such incurred costs to the agency or agencies which issues
15 the reduced payment.

16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority, and the IT Interchange and
18 Transfer Authority as defined in the 2021-22 state fiscal year state
19 operations appropriation for the budget division program of the
20 division of the budget, are deemed fully incorporated herein and a
21 part of this appropriation as if fully stated (31442).

22 Personal service--regular (50100) ... 26,250,000 (re. \$1,945,000)
 23 Holiday/overtime compensation (50300) ... 34,000 (re. \$24,000)
 24 Supplies and materials (57000) ... 1,211,000 (re. \$1,112,000)
 25 Travel (54000) ... 221,000 (re. \$209,000)
 26 Contractual services (51000) ... 8,242,000 (re. \$135,000)
 27 Equipment (56000) ... 591,000 (re. \$583,000)
 28 Fringe benefits (60000) ... 20,400,000 (re. \$5,263,000)
 29 Indirect costs (58800) ... 1,579,000 (re. \$896,000)

30 Notwithstanding any provision of law to the contrary, to the extent a
31 city of one million or more or any department, agency, or instrumen-
32 tality thereof has any payment reduced pursuant to a chapter of the
33 laws of 2020 in an amount equal to costs incurred by the state in
34 accordance with subdivision (c) of section 8 of chapter 576 of the
35 laws of 1974, the division of housing and community renewal is
36 authorized to suballocate or transfer from this appropriation the
37 value of such incurred costs to the agency or agencies which issues
38 the reduced payment.

39 For services and expenses related to the division of housing and
40 community renewal's administration of the tenant protection unit
41 (30918).

42 Personal service--regular (50100) ... 2,713,000 (re. \$508,000)
 43 Supplies and materials (57000) ... 60,000 (re. \$60,000)
 44 Travel (54000) ... 10,000 (re. \$10,000)
 45 Contractual services (51000) ... 979,000 (re. \$171,000)
 46 Equipment (56000) ... 10,000 (re. \$10,000)
 47 Fringe benefits (60000) ... 1,643,000 (re. \$290,000)
 48 Indirect costs (58800) ... 84,000 (re. \$23,000)

49 By chapter 50, section 1, of the laws of 2020:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses related to the division of housing and
2 community renewal's administration and enforcement of New York
3 state's system of rent regulation.
4 Notwithstanding any provision of law to the contrary, to the extent a
5 city of one million or more or any department, agency, or instrumen-
6 tality thereof has any payment reduced pursuant to a chapter of the
7 laws of 2020 in an amount equal to costs incurred by the state in
8 accordance with subdivision (c) of section 8 of chapter 576 of the
9 laws of 1974, the division of housing and community renewal is
10 authorized to suballocate or transfer from this appropriation the
11 value of such incurred costs to the agency or agencies which issues
12 the reduced payment.
13 Notwithstanding any other provision of law to the contrary, the OGS
14 Interchange and Transfer Authority, and the IT Interchange and
15 Transfer Authority as defined in the 2020-21 state fiscal year state
16 operations appropriation for the budget division program of the
17 division of the budget, are deemed fully incorporated herein and a
18 part of this appropriation as if fully stated (31442).
19 Personal service--regular (50100) ... 26,250,000 (re. \$678,000)
20 Holiday/overtime compensation (50300) ... 34,000 (re. \$31,000)
21 Supplies and materials (57000) ... 1,211,000 (re. \$618,000)
22 Travel (54000) ... 221,000 (re. \$190,000)
23 Contractual services (51000) ... 8,242,000 (re. \$123,000)
24 Equipment (56000) ... 591,000 (re. \$584,000)
25 Fringe benefits (60000) ... 20,400,000 (re. \$4,502,000)
26 Indirect costs (58800) ... 1,579,000 (re. \$861,000)
27 Notwithstanding any provision of law to the contrary, to the extent a
28 city of one million or more or any department, agency, or instrumen-
29 tality thereof has any payment reduced pursuant to a chapter of the
30 laws of 2020 in an amount equal to costs incurred by the state in
31 accordance with subdivision (c) of section 8 of chapter 576 of the
32 laws of 1974, the division of housing and community renewal is
33 authorized to suballocate or transfer from this appropriation the
34 value of such incurred costs to the agency or agencies which issues
35 the reduced payment.
36 For services and expenses related to the division of housing and
37 community renewal's administration of the tenant protection unit
38 (30918).
39 Personal service--regular (50100) ... 2,713,000 (re. \$426,000)
40 Supplies and materials (57000) ... 60,000 (re. \$43,000)
41 Travel (54000) ... 10,000 (re. \$10,000)
42 Contractual services (51000) ... 979,000 (re. \$106,000)
43 Equipment (56000) ... 10,000 (re. \$10,000)
44 Fringe benefits (60000) ... 1,643,000 (re. \$216,000)
45 Indirect costs (58800) ... 84,000 (re. \$20,000)

46 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
47 section 1, of the laws of 2020:
48 For services and expenses related to the division of housing and
49 community renewal's administration and enforcement of New York
50 state's system of rent regulation.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Notwithstanding any provision of law to the contrary, to the extent a
 2 city of one million or more or any department, agency, or instrumen-
 3 tality thereof has any payment reduced pursuant to a chapter of the
 4 laws of 2020 in an amount equal to costs incurred by the state in
 5 accordance with subdivision (c) of section 8 of chapter 576 of the
 6 laws of 1974, the division of housing and community renewal is
 7 authorized to suballocate or transfer from this appropriation the
 8 value of such incurred costs to the agency or agencies which issues
 9 the reduced payment.

10 Notwithstanding any other provision of law to the contrary, the OGS
 11 Interchange and Transfer Authority, and the IT Interchange and
 12 Transfer Authority as defined in the 2019-20 state fiscal year state
 13 operations appropriation for the budget division program of the
 14 division of the budget, are deemed fully incorporated herein and a
 15 part of this appropriation as if fully stated (31442).

16	Personal service--regular (50100) ...	28,597,000	....	(re. \$6,795,000)
17	Holiday/overtime compensation (50300) ...	34,000	.....	(re. \$15,000)
18	Supplies and materials (57000) ...	1,211,000	.....	(re. \$1,160,000)
19	Travel (54000) ...	221,000	.....	(re. \$206,000)
20	Contractual services (51000) ...	2,895,000	.....	(re. \$3,000)
21	Equipment (56000) ...	591,000	.....	(re. \$484,000)
22	Fringe benefits (60000) ...	23,400,000	.....	(re. \$9,818,000)
23	Indirect costs (58800) ...	1,579,000	.....	(re. \$849,000)

24 Notwithstanding any provision of law to the contrary, to the extent a
 25 city of one million or more or any department, agency, or instrumen-
 26 tality thereof has any payment reduced pursuant to a chapter of the
 27 laws of 2020 in an amount equal to costs incurred by the state in
 28 accordance with subdivision (c) of section 8 of chapter 576 of the
 29 laws of 1974, the division of housing and community renewal is
 30 authorized to suballocate or transfer from this appropriation the
 31 value of such incurred costs to the agency or agencies which issues
 32 the reduced payment.

33 For services and expenses related to the division of housing and
 34 community renewal's administration of the tenant protection unit
 35 (30918).

36	Personal service--regular (50100) ...	2,713,000	.....	(re. \$627,000)
37	Supplies and materials (57000) ...	60,000	.....	(re. \$19,000)
38	Travel (54000) ...	10,000	.....	(re. \$8,000)
39	Contractual services (51000) ...	979,000	.....	(re. \$81,000)
40	Equipment (56000) ...	10,000	.....	(re. \$10,000)
41	Fringe benefits (60000) ...	1,643,000	.....	(re. \$311,000)
42	Indirect costs (58800) ...	84,000	.....	(re. \$12,000)

43 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 44 section 1, of the laws of 2020:

45 For services and expenses related to the division of housing and
 46 community renewal's administration and enforcement of New York
 47 state's system of rent regulation.

48 Notwithstanding any provision of law to the contrary, to the extent a
 49 city of one million or more or any department, agency, or instrumen-
 50 tality thereof has any payment reduced pursuant to a chapter of the
 51 laws of 2020 in an amount equal to costs incurred by the state in

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 accordance with subdivision (c) of section 8 of chapter 576 of the
2 laws of 1974, the division of housing and community renewal is
3 authorized to suballocate or transfer from this appropriation the
4 value of such incurred costs to the agency or agencies which issues
5 the reduced payment.

6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority, and the IT Interchange and
8 Transfer Authority as defined in the 2018-19 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated (31442).

12	Personal service--regular (50100) ...	22,308,000	.....	(re. \$15,000)
13	Supplies and materials (57000) ...	471,000	.....	(re. \$148,000)
14	Travel (54000) ...	76,000	.....	(re. \$67,000)
15	Contractual services (51000) ...	2,548,000	.....	(re. \$10,000)
16	Equipment (56000) ...	405,000	.....	(re. \$373,000)
17	Fringe benefits (60000) ...	14,272,000	.....	(re. \$3,654,000)
18	Indirect costs (58800) ...	680,000	.....	(re. \$88,000)

19 OPS-ADMINISTRATION PROGRAM

20 General Fund
21 State Purposes Account - 10050

22 By chapter 50, section 1, of the laws of 2023:
23 For services and expenses related to the OPS-administration program.
24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority, and the IT Interchange and
26 Transfer Authority as defined in the 2023-24 state fiscal year state
27 operations appropriation for the budget division program of the
28 division of the budget, are deemed fully incorporated herein and a
29 part of this appropriation as if fully stated (81001).

30	Supplies and materials (57000) ...	311,000	.....	(re. \$297,000)
31	Contractual services (51000) ...	6,002,000	.....	(re. \$5,995,000)

32 Special Revenue Funds - Other
33 Miscellaneous Special Revenue Fund
34 Housing Indirect Cost Recovery Account - 22090

35 By chapter 50, section 1, of the laws of 2023:
36 For services and expenses related to the administration of special
37 revenue funds - other and special revenue funds - federal.
38 Notwithstanding any provision of law to the contrary, to the extent a
39 city of one million or more or any department, agency, or instrumen-
40 tality thereof has any payment reduced pursuant to chapter 56 of the
41 laws of 2020 in an amount equal to costs incurred by the state in
42 accordance with subdivision c of section 8 of section 4 of chapter
43 576 of the laws of 1974, the division of housing and community
44 renewal is authorized to suballocate or transfer from this appropri-
45 ation the value of such incurred costs to the agency or agencies
46 which issues the reduced payment.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority, and the IT Interchange and
 3 Transfer Authority as defined in the 2023-24 state fiscal year state
 4 operations appropriation for the budget division program of the
 5 division of the budget, are deemed fully incorporated herein and a
 6 part of this appropriation as if fully stated (81001).
 7 Personal service--regular (50100) ... 2,697,000 (re. \$942,000)
 8 Holiday/overtime compensation (50300) ... 20,000 (re. \$20,000)
 9 Supplies and materials (57000) ... 45,000 (re. \$45,000)
 10 Travel (54000) ... 60,000 (re. \$60,000)
 11 Contractual services (51000) ... 1,828,000 (re. \$1,828,000)
 12 Equipment (56000) ... 60,000 (re. \$60,000)

13 By chapter 50, section 1, of the laws of 2022:

14 For services and expenses related to the administration of special
 15 revenue funds - other and special revenue funds - federal.

16 Notwithstanding any provision of law to the contrary, to the extent a
 17 city of one million or more or any department, agency, or instrumen-
 18 tality thereof has any payment reduced pursuant to chapter 56 of the
 19 laws of 2020 in an amount equal to costs incurred by the state in
 20 accordance with subdivision c of section 8 of section 4 of chapter
 21 576 of the laws of 1974, the division of housing and community
 22 renewal is authorized to suballocate or transfer from this appropri-
 23 ation the value of such incurred costs to the agency or agencies
 24 which issues the reduced payment.

25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority, and the IT Interchange and
 27 Transfer Authority as defined in the 2022-23 state fiscal year state
 28 operations appropriation for the budget division program of the
 29 division of the budget, are deemed fully incorporated herein and a
 30 part of this appropriation as if fully stated (81001).

31 Personal service--regular (50100) ... 2,697,000 (re. \$875,000)
 32 Holiday/overtime compensation (50300) ... 20,000 (re. \$20,000)
 33 Supplies and materials (57000) ... 45,000 (re. \$45,000)
 34 Travel (54000) ... 60,000 (re. \$60,000)
 35 Contractual services (51000) ... 1,828,000 (re. \$1,828,000)
 36 Equipment (56000) ... 60,000 (re. \$60,000)

37 By chapter 50, section 1, of the laws of 2021:

38 For services and expenses related to the administration of special
 39 revenue funds - other and special revenue funds - federal.

40 Notwithstanding any provision of law to the contrary, to the extent a
 41 city of one million or more or any department, agency, or instrumen-
 42 tality thereof has any payment reduced pursuant to a chapter of the
 43 laws of 2020 in an amount equal to costs incurred by the state in
 44 accordance with subdivision (c) of section 8 of chapter 576 of the
 45 laws of 1974, the division of housing and community renewal is
 46 authorized to suballocate or transfer from this appropriation the
 47 value of such incurred costs to the agency or agencies which issues
 48 the reduced payment.

49 Notwithstanding any other provision of law to the contrary, the OGS
 50 Interchange and Transfer Authority, and the IT Interchange and

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Transfer Authority as defined in the 2021-22 state fiscal year state
 2 operations appropriation for the budget division program of the
 3 division of the budget, are deemed fully incorporated herein and a
 4 part of this appropriation as if fully stated (81001).
 5 Personal service--regular (50100) ... 2,697,000 (re. \$368,000)
 6 Holiday/overtime compensation (50300) ... 20,000 (re. \$13,000)
 7 Supplies and materials (57000) ... 45,000 (re. \$45,000)
 8 Travel (54000) ... 60,000 (re. \$60,000)
 9 Contractual services (51000) ... 1,828,000 (re. \$1,828,000)
 10 Equipment (56000) ... 60,000 (re. \$60,000)

11 By chapter 50, section 1, of the laws of 2020:
 12 For services and expenses related to the administration of special
 13 revenue funds - other and special revenue funds - federal.
 14 Notwithstanding any provision of law to the contrary, to the extent a
 15 city of one million or more or any department, agency, or instrumen-
 16 tality thereof has any payment reduced pursuant to a chapter of the
 17 laws of 2020 in an amount equal to costs incurred by the state in
 18 accordance with subdivision (c) of section 8 of chapter 576 of the
 19 laws of 1974, the division of housing and community renewal is
 20 authorized to suballocate or transfer from this appropriation the
 21 value of such incurred costs to the agency or agencies which issues
 22 the reduced payment.

23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority, and the IT Interchange and
 25 Transfer Authority as defined in the 2020-21 state fiscal year state
 26 operations appropriation for the budget division program of the
 27 division of the budget, are deemed fully incorporated herein and a
 28 part of this appropriation as if fully stated (81001).
 29 Personal service--regular (50100) ... 2,697,000 (re. \$323,000)
 30 Holiday/overtime compensation (50300) ... 20,000 (re. \$13,000)
 31 Supplies and materials (57000) ... 45,000 (re. \$45,000)
 32 Travel (54000) ... 60,000 (re. \$60,000)
 33 Contractual services (51000) ... 1,828,000 (re. \$1,828,000)
 34 Equipment (56000) ... 60,000 (re. \$60,000)

35 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
 36 section 1, of the laws of 2022:
 37 For services and expenses related to the administration of special
 38 revenue funds - other and special revenue funds - federal.
 39 Notwithstanding any provision of law to the contrary, to the extent a
 40 city of one million or more or any department, agency, or instrumen-
 41 tality thereof has any payment reduced pursuant to a chapter of the
 42 laws of 2020 in an amount equal to costs incurred by the state in
 43 accordance with subdivision (c) of section 8 of chapter 576 of the
 44 laws of 1974, the division of housing and community renewal is
 45 authorized to suballocate or transfer from this appropriation the
 46 value of such incurred costs to the agency or agencies which issues
 47 the reduced payment.
 48 Notwithstanding any other provision of law to the contrary, the OGS
 49 Interchange and Transfer Authority, and the IT Interchange and
 50 Transfer Authority as defined in the 2019-20 state fiscal year state

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 operations appropriation for the budget division program of the
 2 division of the budget, are deemed fully incorporated herein and a
 3 part of this appropriation as if fully stated (81001).
 4 Personal service--regular (50100) ... 2,697,000 (re. \$126,000)
 5 Holiday/overtime compensation (50300) ... 20,000 (re. \$12,000)
 6 Supplies and materials (57000) ... 311,000 (re. \$58,000)
 7 Travel (54000) ... 60,000 (re. \$34,000)
 8 Contractual services (51000) ... 1,828,000 (re. \$1,732,000)
 9 Equipment (56000) ... 60,000 (re. \$60,000)

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	76,800,000	0
4	-----	-----
5 All Funds	76,800,000	0
6	=====	=====

7 SCHEDULE

8 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM	61,800,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For deposit to the appropriate account or
 13 accounts of the homeowner mortgage revenue
 14 bonds general resolution pursuant to chap-
 15 ter 261 of the laws of 1988. Notwithstand-
 16 ing section 40 of the state finance law,
 17 this appropriation shall remain in effect
 18 until a subsequent appropriation is made
 19 available (45603) 39,800,000

20 The sum of \$22,000,000 is hereby appropri-
 21 ated to the state of New York mortgage
 22 agency, for deposit in the appropriate
 23 account or fund of the homeowner mortgage
 24 revenue bonds general resolution. Such
 25 appropriation shall only be made avail-
 26 able, upon certification by the director
 27 of the budget, to the state of New York
 28 mortgage agency when and to the extent
 29 that the agency certifies to the director
 30 of the budget that monies available to the
 31 agency are not sufficient to meet the
 32 agency's obligations with respect to all
 33 bonds issued under the homeowner mortgage
 34 revenue bonds general resolution dated
 35 September 10, 1987 as amended. Copies of
 36 the certification made by the director of
 37 the budget shall be filed with the chairs
 38 of the senate finance committee and the
 39 assembly ways and means committee.
 40 Notwithstanding section 40 of the state
 41 finance law, this appropriation shall
 42 remain in effect until a subsequent appro-
 43 priation is made available (45604) 22,000,000
 44 -----

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2024-25

1 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 15,000,000
 2

3 General Fund
 4 State Purposes Account - 10050

5 The sum of \$15,000,000, or so much thereof
 6 as may be necessary and available, is
 7 hereby appropriated from the state
 8 purposes account of the general fund to
 9 the state of New York mortgage agency, for
 10 deposit in the mortgage insurance fund
 11 established by section 2429-b of the
 12 public authorities law as the aggregate
 13 reserve amount of the mortgage insurance
 14 fund. Any moneys expended pursuant to the
 15 provisions of this appropriation shall
 16 forthwith be transferred to the general
 17 fund, to the extent moneys are available,
 18 from the housing reserve account of the
 19 New York state infrastructure trust fund
 20 established pursuant to section 88 of the
 21 state finance law. Such appropriation
 22 shall only be made available, upon certif-
 23 ication by the director of the budget, to
 24 the state of New York mortgage agency to
 25 the extent and if the agency requires the
 26 use of the aggregate reserve amount of the
 27 mortgage insurance fund. Copies of such
 28 certification shall be filed with the
 29 chairs of the senate finance committee and
 30 the assembly ways and means committee.
 31 Notwithstanding section 40 of the state
 32 finance law, this appropriation shall
 33 remain in effect until a subsequent appro-
 34 priation is made available (45605) 15,000,000
 35

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	22,870,000	0
4 Special Revenue Funds - Federal	6,018,000	17,273,000
5	-----	-----
6 All Funds	28,888,000	17,273,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM	23,789,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 administration program including the
 15 creation and maintenance of a hate and
 16 bias prevention unit.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority, and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2024-25 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).

27 Personal service--regular (50100)	14,520,000
28 Temporary service (50200)	156,000
29 Holiday/overtime compensation (50300)	93,000
30 Supplies and materials (57000)	497,000
31 Travel (54000)	155,000
32 Contractual services (51000)	2,262,000
33 Equipment (56000)	88,000
34	-----
35 Program account subtotal	17,771,000
36	-----

37 Special Revenue Funds - Federal
 38 Federal Miscellaneous Operating Grants Fund
 39 Federal Equal Employment Opportunity Account - 25447

40 For services and expenses related to equal
 41 employment opportunity program enforcement
 42 activities (81001).

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2024-25

1	Personal service (50000)	2,066,000
2	Nonpersonal service (57050)	140,000
3	Fringe benefits (60090)	1,126,000
4	Indirect costs (58850)	150,000
5		-----
6	Program account subtotal	3,482,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	FHAP-Type I Account - 25308	
11	For services and expenses related to fair	
12	housing assistance program enforcement	
13	activities (81001).	
14	Personal service (50000)	683,000
15	Nonpersonal service (57050)	1,428,000
16	Fringe benefits (60090)	375,000
17	Indirect costs (58850)	50,000
18		-----
19	Program account subtotal	2,536,000
20		-----
21	FAIR HOUSING ASSISTANCE	1,599,000
22		-----
23	General Fund	
24	State Purposes Account - 10050	
25	For services and expenses related to the	
26	fair housing assistance program.	
27	Notwithstanding any other provision of law	
28	to the contrary, the OGS Interchange and	
29	Transfer Authority, and the IT Interchange	
30	and Transfer Authority as defined in the	
31	2024-25 state fiscal year state operations	
32	appropriation for the budget division	
33	program of the division of the budget, are	
34	deemed fully incorporated herein and a	
35	part of this appropriation as if fully	
36	stated.	
37	Personal service--regular (50100)	946,000
38	Temporary service (50200)	75,000
39	Holiday/overtime compensation (50300)	75,000
40	Supplies and materials (57000)	60,000
41	Travel (54000)	5,000
42	Contractual services (51000)	428,000
43	Equipment (56000)	10,000
44		-----



DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2024-25

1	HATE AND BIAS PREVENTION	3,500,000
2		-----
3	General Fund	
4	State Purposes Account - 10050	
5	For services and expenses of hate and bias	
6	prevention including but not limited to	
7	training, educational materials, outreach,	
8	and conferences. Notwithstanding any	
9	inconsistent provision of law, the funds	
10	appropriated herein may be increased or	
11	decreased by transfer between state oper-	
12	ations and aid to localities (31800).	
13	Personal service--regular (50100)	1,100,000
14	Holiday/overtime compensation (50300)	30,000
15	Supplies and materials (57000)	275,000
16	Travel (54000)	50,000
17	Contractual services (51000)	2,000,000
18	Equipment (56000)	45,000
19		-----

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Federal Equal Employment Opportunity Account - 25447

5 By chapter 50, section 1, of the laws of 2023:

- 6 For services and expenses related to equal employment opportunity
- 7 program enforcement activities (81001).
- 8 Personal service (50000) ... 2,066,000 (re. \$2,066,000)
- 9 Nonpersonal service (57050) ... 140,000 (re. \$140,000)
- 10 Fringe benefits (60090) ... 1,126,000 (re. \$1,126,000)
- 11 Indirect costs (58850) ... 150,000 (re. \$150,000)

12 The appropriation made by chapter 50, section 1, of the laws of 2022, as
13 supplemented by an interchange in accordance with section 51 of
14 state finance law, is hereby amended and reappropriated to read:

- 15 For services and expenses related to equal employment opportunity
- 16 program enforcement activities (81001).
- 17 Nonpersonal service (57050)
- 18 [140,000] 3,006,000 (re. \$3,006,000)
- 19 Fringe benefits (60090) ... 1,126,000 (re. \$326,000)
- 20 Indirect costs (58850) ... 150,000 (re. \$150,000)

21 The appropriation made by chapter 50, section 1, of the laws of 2021, as
22 supplemented by an interchange in accordance with section 51 of the
23 state finance law, is hereby amended and reappropriated to read:

- 24 For services and expenses related to equal employment opportunity
- 25 program enforcement activities (81001).
- 26 Personal service (50000) ... [2,066,000] 966,000 (re. \$966,000)
- 27 Nonpersonal service (57050)
- 28 [140,000] 2,516,000 (re. \$1,531,000)

29 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
30 section 1, of the laws of 2022:

- 31 For services and expenses related to equal employment opportunity
- 32 program enforcement activities (81001).
- 33 Personal service (50000) ... 766,000 (re. \$766,000)
- 34 Nonpersonal service (57050) ... 2,716,000 (re. \$561,000)

- 35 Special Revenue Funds - Federal
- 36 Federal Miscellaneous Operating Grants Fund
- 37 FHAP-Type I Account - 25308

38 By chapter 50, section 1, of the laws of 2023:

- 39 For services and expenses related to fair housing assistance program
- 40 enforcement activities (81001).
- 41 Personal service (50000) ... 683,000 (re. \$683,000)
- 42 Nonpersonal service (57050) ... 1,428,000 (re. \$1,250,000)
- 43 Fringe benefits (60090) ... 375,000 (re. \$375,000)
- 44 Indirect costs (58850) ... 50,000 (re. \$50,000)

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 The appropriation made by chapter 50, section 1, of the laws of 2022, as
 2 supplemented by an interchange in accordance with section 51 of the
 3 state finance law, is hereby amended and reappropriated to read:
 4 For services and expenses related to fair housing assistance program
 5 enforcement activities (81001).
 6 Personal service (50000) ... [683,000] 1,058,000 (re. \$1,058,000)
 7 Nonpersonal service (57050) ... 1,428,000 (re. \$813,000)
 8 Indirect costs (58850) ... 50,000 (re. \$50,000)

9 The appropriation made by chapter 50, section 1, of the laws of 2021, as
 10 supplemented by an interchange in accordance with section 51 of the
 11 state finance law, is hereby amended and reappropriated to read:
 12 For services and expenses related to fair housing assistance program
 13 enforcement activities (81001).
 14 Personal service (50000) ... [683,000] 1,108,000 (re. \$1,108,000)
 15 Nonpersonal service (57050) ... 1,428,000 (re. \$1,098,000)

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	7,995,000	0
4	-----	-----
5 All Funds	7,995,000	0
6	=====	=====

7 SCHEDULE

8 HHS STATEWIDE IMPLEMENTATION	1,618,000
9	-----

10 Special Revenue Funds - Other
 11 Indigent Legal Services Fund
 12 Indigent Legal Services Account - 23551

13 For services and expenses related to the
14 statewide improvement to the quality of
15 indigent defense (55514).

16 Personal service--regular (50100)	867,000
17 Supplies and materials (57000)	30,000
18 Travel (54000)	70,000
19 Contractual services (51000)	40,000
20 Equipment (56000)	15,000
21 Fringe benefits (60000)	571,000
22 Indirect costs (58800)	25,000
23	-----

24 HURRELL-HARRING SETTLEMENT	1,512,000
25	-----

26 Special Revenue Funds - Other
 27 Indigent Legal Services Fund
 28 Indigent Legal Services Account - 23551

29 For services and expenses related to the
30 implementation of the settlement agreement
31 in the matter of Hurrell-Harring, et al,
32 v. State of New York (55507).

33 Personal service--regular (50100)	803,000
34 Supplies and materials (57000)	30,000
35 Travel (54000)	60,000
36 Contractual services (51000)	50,000
37 Equipment (56000)	15,000
38 Fringe benefits (60000)	529,000
39 Indirect costs (58800)	25,000
40	-----

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2024-25

1	INDIGENT LEGAL SERVICES PROGRAM	4,865,000
2		-----
3	Special Revenue Funds - Other	
4	Indigent Legal Services Fund	
5	Indigent Legal Services Account - 23551	
6	For services and expenses related to the	
7	indigent legal services program (55501).	
8	Personal service--regular (50100)	2,611,000
9	Temporary service (50200)	30,000
10	Supplies and materials (57000)	115,000
11	Travel (54000)	90,000
12	Contractual services (51000)	150,000
13	Equipment (56000)	58,000
14	Fringe benefits (60000)	1,738,000
15	Indirect costs (58800)	73,000
16		-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	739,691,000	11,973,000
4 Special Revenue Funds - Federal	500,000	784,000
5 Special Revenue Funds - Other	30,000,000	0
6 Enterprise Funds	4,000,000	0
7 Internal Service Funds	151,636,000	532,303,000
8	-----	-----
9 All Funds	925,827,000	545,060,000
10	=====	=====

11 SCHEDULE

12 OFFICE OF TECHNOLOGY SERVICES PROGRAM 925,827,000
13

14 General Fund
15 State Purposes Account - 10050

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2024-25 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated.

26 Any contracts which were previously funded
27 in other agencies, but which are now, due
28 to the consolidation of information tech-
29 nology services, paid for using amounts
30 appropriated for state operations herein
31 shall be deemed assigned from the agency
32 which previously funded such contracts to
33 the office of information technology
34 services.

35 For services and expenses of central admin-
36 istrative activities (51908).

37 Personal service--regular (50100)	17,686,000
38 Temporary service (50200)	244,000
39 Holiday/overtime compensation (50300)	172,000
40 Supplies and materials (57000)	116,000
41 Travel (54000)	15,000
42 Contractual services (51000)	3,607,000
43 Equipment (56000)	86,000
44	-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2024-25

1	Total amount available	21,926,000
2		-----
3	For services and expenses of state data	
4	centers (51924).	
5	Personal service--regular (50100)	64,974,000
6	Temporary service (50200)	4,721,000
7	Holiday/overtime compensation (50300)	2,384,000
8	Supplies and materials (57000)	2,800,000
9	Travel (54000)	300,000
10	Contractual services (51000)	127,257,000
11	Equipment (56000)	16,000
12		-----
13	Total amount available	202,452,000
14		-----
15	For services and expenses of programs	
16	providing services to end users (51923).	
17	Personal service--regular (50100)	69,226,000
18	Temporary service (50200)	1,297,000
19	Holiday/overtime compensation (50300)	2,605,000
20	Supplies and materials (57000)	600,000
21	Travel (54000)	5,000
22	Contractual services (51000)	33,715,000
23	Equipment (56000)	100,000
24		-----
25	Total amount available	107,548,000
26		-----
27	For services and expenses related to	
28	supporting and maintaining state computer	
29	applications (51922).	
30	Personal service--regular (50100)	146,696,000
31	Temporary service (50200)	4,837,000
32	Holiday/overtime compensation (50300)	730,000
33	Supplies and materials (57000)	200,000
34	Travel (54000)	5,000
35	Contractual services (51000)	33,499,000
36	Equipment (56000)	150,000
37		-----
38	Total amount available	186,117,000
39		-----
40	For services and expenses related to provid-	
41	ing security and quality control services	
42	for state applications and data, and for	
43	providing shared services to local munici-	
44	palities, including but not limited to,	
45	endpoint detection and response, intrusion	

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2024-25

1 detection, vulnerability scanning and data
 2 backup. Provided further that a portion of
 3 the funds appropriated herein shall be
 4 suballocated to the Division of Homeland
 5 Security and Emergency Services, for
 6 providing shared services to local munici-
 7 palities, pursuant to a plan approved by
 8 the division of budget (51920).

9	Personal service--regular (50100)	12,594,000
10	Temporary service (50200)	108,000
11	Holiday/overtime compensation (50300)	24,000
12	Supplies and materials (57000)	46,000
13	Travel (54000)	39,000
14	Contractual services (51000)	77,377,000
15	Equipment (56000)	37,672,000
16		-----
17	Total amount available	127,860,000
18		-----

19 For services and expenses related to network
 20 services (51921).

21	Personal service--regular (50100)	16,523,000
22	Temporary service (50200)	2,524,000
23	Holiday/overtime compensation (50300)	3,163,000
24	Supplies and materials (57000)	165,000
25	Travel (54000)	5,000
26	Contractual services (51000)	47,750,000
27	Equipment (56000)	1,950,000
28		-----
29	Total amount available	72,080,000
30		-----

31 For services and expenses related to train-
 32 ing pursuant to a plan developed in
 33 consultation with the department of civil
 34 service to train employees of the state to
 35 obtain information technology certif-
 36 ications that are not currently held by
 37 employees of the state in sufficient quan-
 38 tities, but are readily available in the
 39 market place, in order to ensure that the
 40 state's information technology needs can
 41 be met by state employees (51901).

42	Personal service--regular (50100)	1,000
43	Temporary service (50200)	1,300,000
44	Holiday/overtime compensation (50300)	7,000
45	Supplies and materials (57000)	27,000
46	Travel (54000)	3,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2024-25

1	Contractual services (51000)	313,000
2	Equipment (56000)	57,000
3		-----
4	Total amount available	1,708,000
5		-----
6	For services and expenses related to the	
7	digitization of government services,	
8	including, but not limited to, expanded	
9	use of digital credentials, identity	
10	rationalization, and streamlined access to	
11	digitized government services.	
12	Personal service--regular (50100)	1,000,000
13	Contractual services (51000)	7,000,000
14	Equipment (56000)	2,000,000
15		-----
16	Total amount available	10,000,000
17		-----
18	For services and expenses related to the	
19	modernization of IT legacy systems for the	
20	department of taxation and finance	
21	(51902).	
22	Personal service--regular (50100)	7,180,000
23	Temporary service (50200)	1,300,000
24	Holiday/overtime compensation (50300)	20,000
25	Contractual services (51000)	1,000,000
26	Equipment (56000)	500,000
27		-----
28	Total amount available	10,000,000
29		-----
30	Program account subtotal	739,691,000
31		-----
32	Special Revenue Funds - Federal	
33	Federal Miscellaneous Operating Grants Fund	
34	OFT Federal Account - 25532	
35	For services and expenses related to grants	
36	for geographic information systems and	
37	emergency operations activities.	
38	Notwithstanding any other provision of law	
39	to the contrary, the OGS Interchange and	
40	Transfer Authority and the IT Interchange	
41	and Transfer Authority as defined in the	
42	2024-25 state fiscal year state operations	
43	appropriation for the budget division	
44	program of the division of the budget, are	
45	deemed fully incorporated herein and a	

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2024-25

1 part of this appropriation as if fully
2 stated (51908).

3 Nonpersonal service (57050) 500,000
4
5 Program account subtotal 500,000
6

7 Special Revenue Funds - Other
8 Miscellaneous Special Revenue Fund
9 Technology Financing Account - 22207

10 For services and expenses related to infor-
11 mation technology including, but not
12 limited to, services and expenses on
13 behalf of state agencies which have trans-
14 ferred funding to this account for such
15 purpose.

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2024-25 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (51908).

26 Contractual services (51000) 25,000,000
27 Equipment (56000) 5,000,000
28
29 Program account subtotal 30,000,000
30

31 Enterprise Funds
32 Agencies Enterprise Fund
33 New York Alert Account - 50326

34 For services and expenses related to the
35 office of technology services program
36 (51908).

37 Personal service--regular (50100) 600,000
38 Holiday/overtime compensation (50300) 30,000
39 Contractual services (51000) 3,000,000
40 Fringe benefits (60000) 350,000
41 Indirect costs (58800) 20,000
42
43 Program account subtotal 4,000,000
44

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2024-25

1 Internal Service Funds
 2 Agencies Internal Service Fund
 3 Centralized Technology Services Account - 55069

4 For services and expenses related to the
 5 office of technology services program.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2024-25 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (51908).

16	Personal service--regular (50100)	2,250,000
17	Contractual services (51000)	121,763,000
18	Fringe benefits (60000)	1,240,000
19	Indirect costs (58800)	92,000
20		-----
21	Program account subtotal	125,345,000
22		-----

23 Internal Service Funds
 24 Agencies Internal Service Fund
 25 NYT Account - 55061

26 For services and expenses related to the
 27 office of technology services program.
 28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2024-25 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated (51908).

38	Supplies and materials (57000)	18,000
39	Travel (54000)	12,000
40	Contractual services (51000)	11,916,000
41	Equipment (56000)	3,124,000
42		-----
43	Program account subtotal	15,070,000
44		-----

45 Internal Service Funds
 46 Agencies Internal Service Fund

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2024-25

1 State Data Center Account - 55062

2 For services and expenses related to the
3 office of technology services program.

4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2024-25 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (51908).

14	Contractual services (51000)	6,047,000
15	Equipment (56000)	5,174,000
16		-----
17	Program account subtotal	11,221,000
18		-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2023:
5 For services and expenses related to the modernization of IT legacy
6 systems for the department of taxation and finance (51902).
7 Personal service--regular (50100) ... 7,180,000 (re. \$5,789,000)
8 Temporary service (50200) ... 1,300,000 (re. \$1,130,000)
9 Holiday/overtime compensation (50300) ... 20,000 (re. \$20,000)
10 Contractual services (51000) ... 1,000,000 (re. \$726,000)

11 By chapter 50, section 1, of the laws of 2022:
12 For services and expenses related to the modernization of IT legacy
13 systems for the department of Taxation and Finance (51902).
14 Personal service--regular (50100) ... 8,000,000 (re. \$3,068,000)
15 Temporary service (50200) ... 250,000 (re. \$121,000)
16 Holiday/overtime compensation (50300) ... 250,000 (re. \$249,000)
17 Contractual services (51000) ... 1,000,000 (re. \$870,000)

18 Special Revenue Funds - Federal
19 Federal Miscellaneous Operating Grants Fund
20 OFT Federal Account - 25532

21 By chapter 50, section 1, of the laws of 2023:
22 For services and expenses related to grants for geographic information
23 systems and emergency operations activities.
24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority and the IT Interchange and Trans-
26 fer Authority as defined in the 2023-24 state fiscal year state
27 operations appropriation for the budget division program of the
28 division of the budget, are deemed fully incorporated herein and a
29 part of this appropriation as if fully stated (51908).
30 Nonpersonal service (57050) ... 500,000 (re. \$500,000)

31 By chapter 50, section 1, of the laws of 2022:
32 For services and expenses related to grants for geographic information
33 systems and emergency operations activities.
34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority and the IT Interchange and Trans-
36 fer Authority as defined in the 2022-23 state fiscal year state
37 operations appropriation for the budget division program of the
38 division of the budget, are deemed fully incorporated herein and a
39 part of this appropriation as if fully stated (51908).
40 Nonpersonal service (57050) ... 500,000 (re. \$284,000)

41 Internal Service Funds
42 Agencies Internal Service Fund
43 Centralized Technology Services Account - 55069

44 By chapter 50, section 1, of the laws of 2023:

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses related to the office of technology services
 2 program.
 3 Notwithstanding any other provision of law to the contrary, the OGS
 4 Interchange and Transfer Authority and the IT Interchange and Trans-
 5 fer Authority as defined in the 2023-24 state fiscal year state
 6 operations appropriation for the budget division program of the
 7 division of the budget, are deemed fully incorporated herein and a
 8 part of this appropriation as if fully stated (51908).
 9 Personal service-regular (50100) ... 2,250,000 (re. \$2,250,000)
 10 Contractual services (51000) ... 121,763,000 (re. \$121,712,000)
 11 Fringe benefits (60000) ... 1,240,000 (re. \$1,240,000)
 12 Indirect costs (58800) ... 92,000 (re. \$92,000)

13 By chapter 50, section 1, of the laws of 2022:
 14 For services and expenses related to the office of technology services
 15 program.
 16 Notwithstanding any other provision of law to the contrary, the OGS
 17 Interchange and Transfer Authority and the IT Interchange and Trans-
 18 fer Authority as defined in the 2022-23 state fiscal year state
 19 operations appropriation for the budget division program of the
 20 division of the budget, are deemed fully incorporated herein and a
 21 part of this appropriation as if fully stated (51908).
 22 Contractual services (51000) ... 121,763,000 (re. \$101,954,000)

23 By chapter 50, section 1, of the laws of 2021:
 24 For services and expenses related to the office of technology services
 25 program.
 26 Notwithstanding any other provision of law to the contrary, the OGS
 27 Interchange and Transfer Authority and the IT Interchange and Trans-
 28 fer Authority as defined in the 2021-22 state fiscal year state
 29 operations appropriation for the budget division program of the
 30 division of the budget, are deemed fully incorporated herein and a
 31 part of this appropriation as if fully stated (51908).
 32 Contractual services (51000) ... 121,763,000 (re. \$75,805,000)

33 By chapter 50, section 1, of the laws of 2020 as amended by chapter 50,
 34 section 1, of the laws of 2023:
 35 For services and expenses related to the office of technology services
 36 program.
 37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority and the IT Interchange and Trans-
 39 fer Authority as defined in the 2020-21 state fiscal year state
 40 operations appropriation for the budget division program of the
 41 division of the budget, are deemed fully incorporated herein and a
 42 part of this appropriation as if fully stated (51908).
 43 Contractual services (51000) ... 64,036,141 (re. \$46,810,000)
 44 Equipment (56000) ... 11,067,643 (re. \$10,758,000)
 45 Supplies and materials (57000) ... 708,927 (re. \$708,000)

46 By chapter 50, section 1, of the laws of 2019 as amended by chapter 50,
 47 section 1, of the laws of 2023:

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses related to the office of technology services
 2 program.
 3 Notwithstanding any other provision of law to the contrary, the OGS
 4 Interchange and Transfer Authority and the IT Interchange and Trans-
 5 fer Authority as defined in the 2019-20 state fiscal year state
 6 operations appropriation for the budget division program of the
 7 division of the budget, are deemed fully incorporated herein and a
 8 part of this appropriation as if fully stated (51908).
 9 Contractual services (51000) ... 121,402,000 (re. \$90,924,000)

10 By chapter 50, section 1, of the laws of 2018 as amended by chapter 50,
 11 section 1, of the laws of 2023:
 12 For services and expenses related to the office of technology services
 13 program.
 14 Notwithstanding any other provision of law to the contrary, the OGS
 15 Interchange and Transfer Authority and the IT Interchange and Trans-
 16 fer Authority as defined in the 2018-19 state fiscal year state
 17 operations appropriation for the budget division program of the
 18 division of the budget, are deemed fully incorporated herein and a
 19 part of this appropriation as if fully stated (51908).
 20 Contractual services (51000) ... 92,366,003 (re. \$39,298,000)
 21 Travel (54000) ... 327,000 (re. \$109,000)
 22 Equipment (56000) ... 12,330,703 (re. \$8,468,000)

23 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 24 section 1, of the laws of 2021:
 25 For services and expenses related to the office of technology services
 26 program.
 27 Notwithstanding any other provision of law to the contrary, the OGS
 28 Interchange and Transfer Authority and the IT Interchange and Trans-
 29 fer Authority as defined in the 2017-18 state fiscal year state
 30 operations appropriation for the budget division program of the
 31 division of the budget, are deemed fully incorporated herein and a
 32 part of this appropriation as if fully stated (51908).
 33 Contractual services (51000) ... 78,166,508 (re. \$5,135,000)
 34 Equipment (56000) ... 42,885,492 (re. \$26,640,000)
 35 Supplies and materials (57000) ... 400,000 (re. \$400,000)

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	10,838,000	0
4 Special Revenue Funds - Other	300,000	0
5	-----	-----
6 All Funds	11,138,000	0
7	=====	=====

8 SCHEDULE

9 INSPECTOR GENERAL PROGRAM	11,138,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 inspector general program.
 15 Notwithstanding any law to the contrary, the
 16 money hereby appropriated may be increased
 17 or decreased by transfer with any other
 18 appropriation within any other agency.
 19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2024-25 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (32101).

29 Personal service--regular (50100)	8,585,000
30 Temporary service (50200)	700,000
31 Holiday/overtime compensation (50300)	3,000
32 Supplies and materials (57000)	438,000
33 Travel (54000)	110,000
34 Contractual services (51000)	803,000
35 Equipment (56000)	199,000
36	-----
37 Program account subtotal	10,838,000
38	-----

39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Inspector General Seized Assets Account - 22095

42 For services and expenses related to the
 43 inspector general program.

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2024-25

1 Notwithstanding any law to the contrary, the
 2 money hereby appropriated may be increased
 3 or decreased by transfer with any other
 4 appropriation within any other agency
 5 (32101).

6 Contractual services (51000) 50,000
 7
 8 Program account subtotal 50,000
 9

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Equitable Sharing-SIG Justice Account - 22225

13 For services and expenses related to the
 14 inspector general program.
 15 Notwithstanding any law to the contrary, the
 16 money hereby appropriated may be increased
 17 or decreased by transfer with any other
 18 appropriation within any other agency
 19 (32101).

20 Contractual services (51000) 50,000
 21
 22 Program account subtotal 50,000
 23

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Equitable Sharing-SIG Treasury Account - 22226

27 For services and expenses related to the
 28 inspector general program.
 29 Notwithstanding any law to the contrary, the
 30 money hereby appropriated may be increased
 31 or decreased by transfer with any other
 32 appropriation within any other agency
 33 (32101).

34 Contractual services (51000) 50,000
 35
 36 Program account subtotal 50,000
 37

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Equitable Sharing-WCF Justice Account - 22223

41 For services and expenses related to the
 42 inspector general program.

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2024-25

1 Notwithstanding any law to the contrary, the
 2 money hereby appropriated may be increased
 3 or decreased by transfer with any other
 4 appropriation within any other agency
 5 (32101).

6 Contractual services (51000) 50,000
 7
 8 Program account subtotal 50,000
 9

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Equitable Sharing-WCF Treasury Account - 22224

13 For services and expenses related to the
 14 inspector general program.
 15 Notwithstanding any law to the contrary, the
 16 money hereby appropriated may be increased
 17 or decreased by transfer with any other
 18 appropriation within any other agency
 19 (32101).

20 Contractual services (51000) 50,000
 21
 22 Program account subtotal 50,000
 23

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Workers Compensation Fraud Seized Assets Account - 22219

27 For services and expenses related to the
 28 inspector general program.
 29 Notwithstanding any law to the contrary, the
 30 money hereby appropriated may be increased
 31 or decreased by transfer with any other
 32 appropriation within any other agency
 33 (32101).

34 Contractual services (51000) 50,000
 35
 36 Program account subtotal 50,000
 37

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	2,916,000	0
4	-----	-----
5 All Funds	2,916,000	0
6	=====	=====

7 SCHEDULE

8 NEW YORK INTEREST ON LAWYER ACCOUNT	2,916,000
9	-----

- 10 Special Revenue Funds - Other
- 11 New York Interest on Lawyer Fund
- 12 IOLA Private Contribution Account - 20301

13 For administrative services and expenses of
 14 the interest on lawyer account fund in
 15 support of the provision of grants by the
 16 board of trustees.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2024-25 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (32703).

27 Personal service--regular (50100)	1,065,000
28 Supplies and materials (57000)	10,000
29 Travel (54000)	10,000
30 Contractual services (51000)	1,085,000
31 Equipment (56000)	10,000
32 Fringe benefits (60000)	702,000
33 Indirect costs (58800)	34,000
34	-----

COMMISSION ON JUDICIAL CONDUCT

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	8,900,000	0
4	-----	-----
5 All Funds	8,900,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL CONDUCT PROGRAM	8,900,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
13 judicial conduct program.

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2024-25 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (33301).

24 Personal service--regular (50100)	6,700,000
25 Supplies and materials (57000)	60,000
26 Travel (54000)	80,000
27 Contractual services (51000)	1,950,000
28 Equipment (56000)	110,000
29	-----

COMMISSION ON JUDICIAL NOMINATION

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	30,000	0
4	-----	-----
5 All Funds	30,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL NOMINATION PROGRAM	30,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 judicial nomination program.
 14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2024-25 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (33601).

24 Travel (54000)	30,000
25	-----

JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	38,000	0
4	-----	-----
5 All Funds	38,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL SCREENING PROGRAM	38,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 judicial screening program.
 14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2024-25 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (33901).

24 Travel (54000)	10,000
25 Contractual services (51000)	28,000
26	-----

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	59,085,000	0
4 Special Revenue Funds - Federal	2,064,000	4,068,000
5 Special Revenue Funds - Other	616,000	0
6 Enterprise Funds	500,000	0
7	-----	-----
8 All Funds	62,265,000	4,068,000
9	=====	=====

10 SCHEDULE

11 PROGRAM OVERSIGHT PROGRAM	62,265,000
12	-----

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the
16 program oversight program.

17 Notwithstanding any other provision of law,
18 the money hereby appropriated may be
19 increased or decreased by interchange,
20 with any appropriation of the justice
21 center for the protection of people with
22 special needs, and may be increased or
23 decreased by transfer or suballocation
24 between these appropriated amounts and
25 appropriations of the office of mental
26 health, office for people with develop-
27 mental disabilities, office of addiction
28 services and supports, department of
29 health, and the office of children and
30 family services with the approval of the
31 director of the budget who shall file such
32 approval with the department of audit and
33 control and copies thereof with the chair-
34 man of the senate finance committee and
35 the chairman of the assembly ways and
36 means committee.

37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2024-25 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2024-25

1 part of this appropriation as if fully
2 stated (48927).

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 46,142,000, Holiday/overtime compensation (50300) 317,000, Supplies and materials (57000) 522,000, Travel (54000) 2,174,000, Contractual services (51000) 8,927,000, Equipment (56000) 703,000, and Program account subtotal 58,785,000.

12 For services and expenses related to the
13 Interagency Coordinating Council for
14 Services to Persons who are Deaf, Deafb-
15 lind, or Hard of Hearing (48903).

Table with 2 columns: Description and Amount. Rows include Personal service -- regular (50100) 150,000, Contractual services (51000) 150,000, and Program account subtotal 300,000.

21 Special Revenue Funds - Federal
22 Federal Education Fund
23 1031-OT-Education Account - 25203

24 Notwithstanding any other provision of law,
25 the money hereby appropriated may be
26 increased or decreased by interchange,
27 with any appropriation of the justice
28 center for the protection of people with
29 special needs, and may be increased or
30 decreased by transfer or suballocation
31 between these appropriated amounts and
32 appropriations of the office of mental
33 health, office for people with develop-
34 mental disabilities, office of addiction
35 services and supports, department of
36 health, and the office of children and
37 family services with the approval of the
38 director of the budget who shall file such
39 approval with the department of audit and
40 control and copies thereof with the chair-
41 man of the senate finance committee and
42 the chairman of the assembly ways and
43 means committee.

44 For services and expenses related to TRAIID
45 including for contract for the delivery of
46 direct services to persons utilizing

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2024-25

1 regional technology centers or other enti-
2 ties funded through the TRAIID project
3 (48928).

Table with 2 columns: Description and Amount. Rows include Personal service (50000) 460,000, Nonpersonal service (57050) 897,000, Fringe benefits (60090) 192,000, Indirect costs (58850) 15,000, and Program account subtotal 1,564,000.

11 Special Revenue Funds - Federal
12 Federal Health and Human Services Fund
13 Federal Health and Human Services Account - 25100

14 Notwithstanding any other provision of law,
15 the money hereby appropriated may be
16 increased or decreased by interchange,
17 with any appropriation of the justice
18 center for the protection of people with
19 special needs, and may be increased or
20 decreased by transfer or suballocation
21 between these appropriated amounts and
22 appropriations of the office of mental
23 health, office for people with develop-
24 mental disabilities, office of addiction
25 services and supports, department of
26 health, and the office of children and
27 family services with the approval of the
28 director of the budget who shall file such
29 approval with the department of audit and
30 control and copies thereof with the chair-
31 man of the senate finance committee and
32 the chairman of the assembly ways and
33 means committee.

34 For services and expenses associated with
35 federal grant awards yet to be allocated.
36 Notwithstanding any inconsistent provision
37 of law, the director of the budget is
38 hereby authorized to transfer appropri-
39 ation authority contained herein to any
40 other federal fund or program within the
41 justice center for the protection of
42 people with special needs (48927).

Table with 2 columns: Description and Amount. Rows include Personal service (50000) 100,000, Nonpersonal service (57050) 342,000, Fringe benefits (60090) 54,000, Indirect costs (58850) 4,000.

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2024-25

1 Program account subtotal 500,000
2

3 Special Revenue Funds - Other
4 Combined Expendable Trust Fund
5 Justice Center Grants and Bequests Account - 20202

6 For services and expenses associated with
7 gifts, grants and bequests to the justice
8 center for the protection of people with
9 special needs (48927).

10 Personal service--regular (50100) 158,000
11 Holiday/overtime compensation (50300) 11,000
12 Supplies and materials (57000) 45,000
13 Contractual services (51000) 250,000
14 Equipment (56000) 45,000
15 Fringe benefits (60000) 100,000
16 Indirect costs (58800) 7,000
17
18 Program account subtotal 616,000
19

20 Enterprise Funds
21 Agencies Enterprise Fund
22 Publications Account - 50301

23 Notwithstanding any other provision of law,
24 the money hereby appropriated may be
25 increased or decreased by interchange,
26 with any appropriation of the justice
27 center for the protection of people with
28 special needs, and may be increased or
29 decreased by transfer or suballocation
30 between these appropriated amounts and
31 appropriations of the office of mental
32 health, office for people with develop-
33 mental disabilities, office of addiction
34 services and supports, department of
35 health, and the office of children and
36 family services with the approval of the
37 director of the budget who shall file such
38 approval with the department of audit and
39 control and copies thereof with the chair-
40 man of the senate finance committee and
41 the chairman of the assembly ways and
42 means committee.

43 For services and expenses associated with
44 protection of vulnerable persons, includ-
45 ing, but not limited to, the provision of
46 investigative services, training, and the

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2024-25

1 development, production and distribution
 2 of training materials, reports, promo-
 3 tional materials and other items.
 4 Notwithstanding any other inconsistent
 5 provision of law, the justice center for
 6 the protection of people with special
 7 needs may establish and charge fees for
 8 the provision of such services (48927).

9	Supplies and materials (57000)	150,000
10	Travel (54000)	50,000
11	Contractual services (51000)	150,000
12	Equipment (56000)	150,000
13		-----
14	Program account subtotal	500,000
15		-----

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 PROGRAM OVERSIGHT PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Education Fund
- 4 1031-OT-Education Account - 25203

5 By chapter 50, section 1, of the laws of 2023:

6 Notwithstanding any other provision of law, the money hereby appropri-
 7 ated may be increased or decreased by interchange, with any appro-
 8 priation of the justice center for the protection of people with
 9 special needs, and may be increased or decreased by transfer or
 10 suballocation between these appropriated amounts and appropriations
 11 of the office of mental health, office for people with developmental
 12 disabilities, office of addiction services and support, department
 13 of health, and the office of children and family services with the
 14 approval of the director of the budget who shall file such approval
 15 with the department of audit and control and copies thereof with the
 16 chairman of the senate finance committee and the chairman of the
 17 assembly ways and means committee.

18 For services and expenses related to TRAIID including for contract for
 19 the delivery of direct services to persons utilizing regional tech-
 20 nology centers or other entities funded through the TRAIID project
 21 (48928).

22	Personal service (50000) ...	460,000	.....	(re. \$460,000)
23	Nonpersonal service (57050) ...	897,000	.....	(re. \$897,000)
24	Fringe benefits (60090) ...	192,000	.....	(re. \$192,000)
25	Indirect costs (58850) ...	15,000	.....	(re. \$15,000)

26 By chapter 50, section 1, of the laws of 2022:

27 Notwithstanding any other provision of law, the money hereby appropri-
 28 ated may be increased or decreased by interchange, with any appro-
 29 priation of the justice center for the protection of people with
 30 special needs, and may be increased or decreased by transfer or
 31 suballocation between these appropriated amounts and appropriations
 32 of the office of mental health, office for people with developmental
 33 disabilities, office of addiction services and support, department
 34 of health, and the office of children and family services with the
 35 approval of the director of the budget who shall file such approval
 36 with the department of audit and control and copies thereof with the
 37 chairman of the senate finance committee and the chairman of the
 38 assembly ways and means committee.

39 For services and expenses related to TRAIID including for contract for
 40 the delivery of direct services to persons utilizing regional tech-
 41 nology centers or other entities funded through the TRAIID project
 42 (48928).

43	Personal service (50000) ...	460,000	.....	(re. \$460,000)
44	Nonpersonal service (57050) ...	897,000	.....	(re. \$105,000)
45	Fringe benefits (60090) ...	192,000	.....	(re. \$192,000)
46	Indirect costs (58850) ...	15,000	.....	(re. \$15,000)

47 By chapter 50, section 1, of the laws of 2021:

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Notwithstanding any other provision of law, the money hereby appropri-
2 ated may be increased or decreased by interchange, with any appro-
3 priation of the justice center for the protection of people with
4 special needs, and may be increased or decreased by transfer or
5 suballocation between these appropriated amounts and appropriations
6 of the office of mental health, office for people with developmental
7 disabilities, office of addiction services and support, department
8 of health, and the office of children and family services with the
9 approval of the director of the budget who shall file such approval
10 with the department of audit and control and copies thereof with the
11 chairman of the senate finance committee and the chairman of the
12 assembly ways and means committee.

13 For services and expenses related to TRAIID including for contract for
14 the delivery of direct services to persons utilizing regional tech-
15 nology centers or other entities funded through the TRAIID project
16 (48928).

Table with 2 columns: Service Category and Amount. Rows include Personal service (50000) ... 460,000 (re. \$460,000), Nonpersonal service (57050) ... 897,000 (re. \$82,000), Fringe benefits (60090) ... 182,000 (re. \$182,000), and Indirect costs (58850) ... 8,000 (re. \$8,000).

21 Special Revenue Funds - Federal
22 Federal Health and Human Services Fund
23 Federal Health and Human Services Account - 25100

24 By chapter 50, section 1, of the laws of 2023:

25 Notwithstanding any other provision of law, the money hereby appropri-
26 ated may be increased or decreased by interchange, with any appro-
27 priation of the justice center for the protection of people with
28 special needs, and may be increased or decreased by transfer or
29 suballocation between these appropriated amounts and appropriations
30 of the office of mental health, office for people with developmental
31 disabilities, office of addiction services and support, department
32 of health, and the office of children and family services with the
33 approval of the director of the budget who shall file such approval
34 with the department of audit and control and copies thereof with the
35 chairman of the senate finance committee and the chairman of the
36 assembly ways and means committee.

37 For services and expenses associated with federal grant awards yet to
38 be allocated.

39 Notwithstanding any inconsistent provision of law, the director of the
40 budget is hereby authorized to transfer appropriation authority
41 contained herein to any other federal fund or program within the
42 justice center for the protection of people with special needs
43 (48927).

Table with 2 columns: Service Category and Amount. Rows include Personal service (50000) ... 100,000 (re. \$100,000), Nonpersonal service (57050) ... 342,000 (re. \$342,000), Fringe benefits (60090) ... 54,000 (re. \$54,000), and Indirect costs (58850) ... 4,000 (re. \$4,000).

48 By chapter 50, section 1, of the laws of 2022:

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Notwithstanding any other provision of law, the money hereby appropri-
2 ated may be increased or decreased by interchange, with any appro-
3 priation of the justice center for the protection of people with
4 special needs, and may be increased or decreased by transfer or
5 suballocation between these appropriated amounts and appropriations
6 of the office of mental health, office for people with developmental
7 disabilities, office of addiction services and support, department
8 of health, and the office of children and family services with the
9 approval of the director of the budget who shall file such approval
10 with the department of audit and control and copies thereof with the
11 chairman of the senate finance committee and the chairman of the
12 assembly ways and means committee.

13 For services and expenses associated with federal grant awards yet to
14 be allocated.

15 Notwithstanding any inconsistent provision of law, the director of the
16 budget is hereby authorized to transfer appropriation authority
17 contained herein to any other federal fund or program within the
18 justice center for the protection of people with special needs
19 (48927).

20	Personal service (50000) ...	100,000	(re. \$100,000)
21	Nonpersonal service (57050) ...	342,000	(re. \$342,000)
22	Fringe benefits (60090) ...	54,000	(re. \$54,000)
23	Indirect costs (58850) ...	4,000	(re. \$4,000)

DEPARTMENT OF LABOR

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	3,787,000	1,554,000
4 Special Revenue Funds - Federal	638,449,000	2,598,702,000
5 Special Revenue Funds - Other	98,631,000	141,791,000
6 Enterprise Funds	250,000,000	0
7 Internal Service Funds	5,340,000	3,935,000
8	-----	-----
9 All Funds	996,207,000	2,745,982,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM 554,693,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law
 17 to the contrary, the New York state data
 18 center is established in the department of
 19 labor to be operated in cooperation with
 20 the United States bureau of the census in
 21 order to compile, analyze and disseminate
 22 socio-economic information and data.
 23 For services and expenses of the state data
 24 center pursuant to section 21 of the labor
 25 law (34771).

26 Personal service--regular (50100) 87,000
 27 -----

28 For contracted services for the state data
 29 center program. Contractor will act as the
 30 department of labor's agent for the feder-
 31 al-state cooperative program for popu-
 32 lation estimates (FSCPE) (34765).

33 Contractual services (51000) 200,000
 34 -----
 35 Program account subtotal 287,000
 36 -----

37 Special Revenue Funds - Federal
 38 Unemployment Insurance Administration Fund
 39 Unemployment Insurance Administration Account - 25901

40 For services and expenses of administering
 41 unemployment insurance programs, job

DEPARTMENT OF LABOR

STATE OPERATIONS 2024-25

1 service programs, workforce investment act
2 programs, employability development
3 programs, other miscellaneous programs,
4 and a reserve for unanticipated funding,
5 pursuant to federal grants and contracts.
6 A portion of this appropriation may be
7 used to provide information and advice
8 regarding unemployment insurance benefit
9 appeals and hearing assistance. A portion
10 of this appropriation may be transferred
11 to aid to localities. Notwithstanding any
12 other law to the contrary, a portion of
13 this appropriation may be suballocated or
14 transferred to any state department, agen-
15 cy, or public authority for the purposes
16 stated herein.

17 Notwithstanding section 135 of the civil
18 service law, the commissioner of the
19 department of labor, subject to approval
20 of the director of the budget, is hereby
21 authorized to grant additional compen-
22 sation to employees of the department of
23 labor whose positions are funded in whole
24 or in part by the disabled veterans'
25 outreach program specialists and/or local
26 veterans' employment representative grant
27 or grants based on merit as determined
28 pursuant to the performance incentive
29 program provided for in the grant consist-
30 ent with the terms of the grant and appli-
31 cable provisions of federal law. The
32 payment of such extra compensation shall
33 be in addition to and shall not be part of
34 an employee's basic annual salary and
35 shall not affect or impair any performance
36 advancement payments, performance awards,
37 longevity payments or other rights or
38 benefits to which an employee may be enti-
39 tled. Furthermore, any additional compen-
40 sation payable pursuant to this subdivi-
41 sion shall not be included as compensation
42 for retirement purposes. The amount appro-
43 priated herein shall also include any Reed
44 act funds that may be made available to
45 this state under section 903 of the social
46 security act as amended and in accordance
47 with federal regulations, to be used under
48 the direction of the New York state
49 department of labor subject to approval of
50 the director of the budget to pay the
51 administrative expenses of the employment
52 security program, including the adminis-



DEPARTMENT OF LABOR

STATE OPERATIONS 2024-25

1 tration of the unemployment insurance law
 2 and the administration of state public
 3 employment offices.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority, and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2024-25 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated (34218).

14	Personal service (50000)	150,143,000
15	Nonpersonal service (57050)	100,140,000
16	Fringe benefits (60090)	98,269,000
17	Indirect costs (58850)	234,000
18		-----
19	Program account subtotal	348,786,000
20		-----

21 Special Revenue Funds - Federal
 22 Unemployment Insurance Administration Fund
 23 Unemployment Insurance Control Fund Account - 25903

24 For services and expenses of administering
 25 the unemployment insurance control fund
 26 program. The amount appropriated herein
 27 shall include up to \$16,000,000 credited
 28 to the unemployment insurance control
 29 fund, created pursuant to chapter 5 of the
 30 laws of 2000, as costs are incurred for
 31 allowable services pursuant to chapter 5
 32 of the laws of 2000 (34218).

33	Personal service (50000)	6,528,000
34	Nonpersonal service (57050)	1,652,000
35	Fringe benefits (60090)	4,273,000
36	Indirect costs (58850)	147,000
37		-----
38	Program account subtotal	12,600,000
39		-----

40 Special Revenue Funds - Federal
 41 Unemployment Insurance Administration Fund
 42 Unemployment Insurance Reemployment Services Account -
 43 25902

44 For services and expenses of administering
 45 the reemployment services program. A
 46 portion of this appropriation may be

DEPARTMENT OF LABOR

STATE OPERATIONS 2024-25

1 transferred to aid to localities. The
 2 amount appropriated herein shall include
 3 any moneys credited to the reemployment
 4 service fund, created pursuant to chapter
 5 589 of the laws of 1998, as costs are
 6 incurred for allowable services pursuant
 7 to chapter 589 of the laws of 1998.

8 Notwithstanding section 581-b of the labor
 9 law, or any other provision of law to the
 10 contrary, when annual contributions paid
 11 into the reemployment services fund by all
 12 eligible employers exceed \$35,000,000,
 13 excess contributions may be used for
 14 services and expenses of the unemployment
 15 insurance systems modernization project,
 16 for services and expenses of administering
 17 the unemployment insurance program, and
 18 for workforce development and employment
 19 and training programs. Services and
 20 expenses for workforce development shall
 21 be administered in consultation with the
 22 state workforce investment board estab-
 23 lished in article 24-A of the labor law
 24 and state agencies responsible for admin-
 25 istration of workforce development
 26 programs. The amounts appropriated herein
 27 may be suballocated, transferred or other-
 28 wise made available to any other state
 29 department, agency or public authority
 30 (34218).

31	Personal service (50000)	52,040,000
32	Nonpersonal service (57050)	98,309,000
33	Fringe benefits (60090)	34,060,000
34	Indirect costs (58850)	1,171,000
35		-----
36	Program account subtotal	185,580,000
37		-----

38 Special Revenue Funds - Federal
 39 Unemployment Insurance Administration Fund
 40 Unemployment Insurance Renovation Fund Account - 25904

41 For services and expenses of the unemploy-
 42 ment insurance renovation fund. The amount
 43 appropriated herein shall include any
 44 funds credited to the unemployment insur-
 45 ance renovation sub fund as costs are
 46 incurred.

47	Nonpersonal service (57050)	2,100,000
48		-----

DEPARTMENT OF LABOR

STATE OPERATIONS 2024-25

1 Program account subtotal 2,100,000
 2

3 Internal Service Funds
 4 Agencies Internal Service Account
 5 Labor Contact Center Account - 55071

6 For payments related to the planning, devel-
 7 opment and establishment of a new state-
 8 wide contact center within the department
 9 of tax and finance, the office of children
 10 and family services and the department of
 11 labor on behalf of customer state agen-
 12 cies.

13 Notwithstanding any other provision of law
 14 to the contrary, for the purpose of plan-
 15 ning, developing and/or implementing the
 16 consolidation of administration, business
 17 services, procurement, information tech-
 18 nology and/or other functions shared among
 19 agencies to improve the efficiency and
 20 effectiveness of government operations,
 21 the amounts appropriated herein may be (i)
 22 interchanged without limit, (ii) trans-
 23 ferred between any other state operations
 24 appropriations within this agency or to
 25 any other state operations appropriations
 26 of any state department, agency or public
 27 authority, and/or (iii) suballocated to
 28 any state department, agency or public
 29 authority with the approval of the direc-
 30 tor of the budget who shall file such
 31 approval with the department of audit and
 32 control and copies thereof with the chair-
 33 man of the senate finance committee and
 34 the chairman of the assembly ways and
 35 means committee (34770).

36 Personal service--regular (50100) 2,380,000
 37 Temporary service (50200) 50,000
 38 Holiday/overtime compensation (50300) 50,000
 39 Supplies and materials (57000) 28,000
 40 Travel (54000) 5,000
 41 Contractual services (51000) 1,051,000
 42 Equipment (56000) 46,000
 43 Fringe benefits (60000) 1,660,000
 44 Indirect costs (58800) 70,000
 45

46 Program account subtotal 5,340,000
 47

DEPARTMENT OF LABOR

STATE OPERATIONS 2024-25

1 EMPLOYMENT AND TRAINING PROGRAM 98,003,000
2

3 General Fund
4 State Purposes Account - 10050

5 For services and expenses related to the
6 department of labor's office of just tran-
7 sition. Notwithstanding any inconsistent
8 provision of law, the funds appropriated
9 herein may be increased or decreased by
10 transfer between state operations and aid
11 to localities.

12 Funds appropriated herein may be suballo-
13 cated or transferred to any state depart-
14 ment, agency, or public authority for the
15 purposes stated herein (34747).

16 Personal service--regular (50100) 3,220,000
17 Temporary service (50200) 15,000
18 Holiday/overtime compensation (50300) 15,000
19 Supplies and materials (57000) 238,000
20 Travel (54000) 5,000
21 Contractual services (51000) 1,000
22 Equipment (56000) 6,000
23

24 Program account subtotal 3,500,000
25

26 Special Revenue Funds - Federal
27 Federal Emergency Employment Act Fund
28 Federal Workforce Investment Act Account - 26001

29 For the administration and operation of
30 employment and training programs as funded
31 by grants under the workforce investment
32 act, public law 105-220, and the workforce
33 innovation and opportunity act, public law
34 113-128, including grants to other govern-
35 mental units, community-based organiza-
36 tions, non-profit and for profit organiza-
37 tions, suballocations to state departments
38 and agencies and a portion may be trans-
39 ferred to aid to localities, according to
40 the following:

41 For services and expenses of statewide
42 activities, including but not limited to
43 state administration and technical assist-
44 ance to local workforce investment areas,
45 pursuant to an expenditure plan approved
46 by the director of the budget. Of the
47 moneys appropriated herein for statewide

DEPARTMENT OF LABOR

STATE OPERATIONS 2024-25

1 activities, the state workforce investment
 2 board shall assist the governor in devel-
 3 oping programs and identifying activities
 4 to be funded through the statewide reserve
 5 pursuant to section 134 of the federal
 6 workforce investment act, PL 105-220, and
 7 section 134 of the workforce innovation
 8 and opportunity act, public law 113-128,
 9 and the commissioner of labor shall peri-
 10 odically report to the state workforce
 11 investment board on such programs and
 12 activities which shall be developed giving
 13 consideration to the strategic training
 14 alliance program and other existing
 15 programs.

16 Statewide employment and training activities
 17 may include one-to-one business advisement
 18 and training for qualified enrollees of
 19 the self-employment assistance program
 20 which may be operated by the state's small
 21 business development centers or the entre-
 22 preneurial assistance program (34780).

23	Personal service (50000)	19,965,000
24	Nonpersonal service (57050)	9,231,000
25	Fringe benefits (60090)	13,067,000
26		-----
27	Total amount available	42,263,000
28		-----

29 For services and expenses of adult, youth
 30 and dislocated worker employment and
 31 training local workforce investment area
 32 programs and statewide rapid response
 33 activities (34779).

34	Personal service (50000)	3,938,000
35	Nonpersonal service (57050)	20,605,000
36	Fringe benefits (60090)	2,577,000
37		-----
38	Total amount available	27,120,000
39		-----

40 For services and expenses of miscellaneous
 41 workforce investment act, public law 105-
 42 220, and workforce innovation and opportu-
 43 nity act, public law 113-128, national
 44 reserve grants and other federal employ-
 45 ment and training grants and federally
 46 administered programs (34778).

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STATE OPERATIONS 2024-25

1	Personal service (50000)	3,000,000
2	Nonpersonal service (57050)	15,036,000
3	Fringe benefits (60090)	1,964,000
4		-----
5	Total amount available	20,000,000
6		-----
7	Program account subtotal	89,383,000
8		-----
9	Special Revenue Funds - Other	
10	Unemployment Insurance Interest and Penalty Fund	
11	Unemployment Insurance Interest and Penalty Account -	
12	23601	
13	For services and expenses of the department	
14	of labor employment and training programs	
15	(34222).	
16	Personal service--regular (50100)	2,476,000
17	Temporary service (50200)	3,000
18	Holiday/overtime compensation (50300)	3,000
19	Supplies and materials (57000)	135,000
20	Travel (54000)	21,000
21	Contractual services (51000)	699,000
22	Equipment (56000)	50,000
23	Fringe benefits (60000)	1,665,000
24	Indirect costs (58800)	68,000
25		-----
26	Program account subtotal	5,120,000
27		-----
28	LABOR STANDARDS PROGRAM	43,877,000
29		-----
30	Special Revenue Funds - Other	
31	Child Performer Protection Fund	
32	DOL-Child Performer Protection Account - 20401	
33	For services and expenses related to labor	
34	standards program enforcement activities	
35	(34788).	
36	Personal service--regular (50100)	390,000
37	Temporary service (50200)	1,000
38	Holiday/overtime compensation (50300)	1,000
39	Supplies and materials (57000)	15,000
40	Travel (54000)	2,000
41	Contractual services (51000)	84,000
42	Equipment (56000)	6,000
43	Fringe benefits (60000)	263,000
44	Indirect costs (58800)	11,000
45		-----



DEPARTMENT OF LABOR

STATE OPERATIONS 2024-25

1	Program account subtotal	773,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	DOL-Fee and Penalty Account - 21923	
6	For services and expenses related to labor	
7	standards program enforcement activities	
8	(34788).	
9	Personal service--regular (50100)	8,744,000
10	Supplies and materials (57000)	43,000
11	Travel (54000)	30,000
12	Contractual services (51000)	1,341,000
13	Equipment (56000)	60,000
14	Fringe benefits (60000)	5,863,000
15	Indirect costs (58800)	239,000
16		-----
17	Program account subtotal	16,320,000
18		-----
19	Special Revenue Funds - Other	
20	Miscellaneous Special Revenue Fund	
21	Public Work Enforcement Account - 21998	
22	For services and expenses to implement chap-	
23	ter 511 of the laws of 1995 as amended by	
24	chapter 513 of the laws of 1997, chapter	
25	655 of the laws of 1999, chapter 376 of	
26	the laws of 2003 and chapter 407 of the	
27	laws of 2005 (34788).	
28	Personal service--regular (50100)	4,251,000
29	Temporary service (50200)	9,000
30	Holiday/overtime compensation (50300)	2,000
31	Supplies and materials (57000)	78,000
32	Travel (54000)	68,000
33	Contractual services (51000)	886,000
34	Equipment (56000)	45,000
35	Fringe benefits (60000)	2,858,000
36	Indirect costs (58800)	117,000
37		-----
38	Program account subtotal	8,314,000
39		-----
40	Special Revenue Funds - Other	
41	Training and Education Program on Occupational Safety	
42	and Health Fund	
43	OSHA-Training and Education Account - 21251	



DEPARTMENT OF LABOR

STATE OPERATIONS 2024-25

1 For services and expenses related to labor
 2 standards program enforcement activities.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority, and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2024-25 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (34788).

13	Personal service--regular (50100)	9,354,000
14	Temporary service (50200)	36,000
15	Holiday/overtime compensation (50300)	11,000
16	Supplies and materials (57000)	230,000
17	Travel (54000)	120,000
18	Contractual services (51000)	1,984,000
19	Equipment (56000)	174,000
20	Fringe benefits (60000)	6,304,000
21	Indirect costs (58800)	257,000
22		-----
23	Program account subtotal	18,470,000
24		-----

25 OCCUPATIONAL SAFETY AND HEALTH PROGRAM 49,634,000
 26 -----

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 DOL-Fee and Penalty Account - 21923

30 For services and expenses related to occupa-
 31 tional safety and health program enforce-
 32 ment activities (34203).

33	Personal service--regular (50100)	3,900,000
34	Supplies and materials (57000)	575,000
35	Travel (54000)	575,000
36	Contractual services (51000)	1,356,000
37	Equipment (56000)	110,000
38	Fringe benefits (60000)	2,615,000
39	Indirect costs (58800)	107,000
40		-----
41	Program account subtotal	9,238,000
42		-----

43 Special Revenue Funds - Other
 44 Training and Education Program on Occupational Safety
 45 and Health Fund

DEPARTMENT OF LABOR

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1 Occupational Safety and Health Inspection Account -
2 21252

3 For services and expenses related to occupa-
4 tional safety and health program enforce-
5 ment activities.

6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority, and the IT Interchange
9 and Transfer Authority as defined in the
10 2024-25 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (34203).

16	Personal service--regular (50100)	12,900,000
17	Temporary service (50200)	34,000
18	Holiday/overtime compensation (50300)	40,000
19	Supplies and materials (57000)	143,000
20	Travel (54000)	400,000
21	Contractual services (51000)	2,540,000
22	Equipment (56000)	131,000
23	Fringe benefits (60000)	8,700,000
24	Indirect costs (58800)	355,000
25		-----
26	Program account subtotal	25,243,000
27		-----

28 Special Revenue Funds - Other
29 Training and Education Program on Occupational Safety
30 and Health Fund
31 OSHA-Training and Education Account - 21251

32 For services and expenses related to occupa-
33 tional safety and health program enforce-
34 ment activities, services and expenses
35 associated with reporting requirements
36 included in the workers' compensation
37 reform law of 2007 as well as activities
38 previously funded from the department of
39 labor general fund administration appro-
40 priation.

41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority, and the IT Interchange
44 and Transfer Authority as defined in the
45 2024-25 state fiscal year state operations
46 appropriation for the budget division
47 program of the division of the budget, are
48 deemed fully incorporated herein and a

DEPARTMENT OF LABOR

STATE OPERATIONS 2024-25

1 part of this appropriation as if fully
2 stated (34203).

3	Personal service--regular (50100)	4,460,000
4	Temporary service (50200)	44,000
5	Holiday/overtime compensation (50300)	11,000
6	Supplies and materials (57000)	110,000
7	Travel (54000)	87,000
8	Contractual services (51000)	7,191,000
9	Equipment (56000)	96,000
10	Fringe benefits (60000)	3,029,000
11	Indirect costs (58800)	125,000
12		-----
13	Program account subtotal	15,153,000
14		-----
15	UNEMPLOYMENT INSURANCE BENEFIT PROGRAM	250,000,000
16		-----
17	Enterprise Funds	
18	Unemployment Insurance Benefit Fund	
19	Interest Assessment Account - 50651	
20	For payment of interest costs due on	
21	advances from the federal unemployment	
22	account under title XII of the social	
23	security act (42 U.S. code sections 1321-	
24	1324). Funds appropriated herein shall not	
25	be used in whole or in part for any	
26	purpose or in any manner which would	
27	permit substitution for, or reduction in,	
28	federal funds for unemployment insurance	
29	administration or would cause the United	
30	States government to withhold any part of	
31	an administrative grant which would other-	
32	wise be made (34787).	
33	Contractual services (51000)	250,000,000
34		-----

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2023:

5 Notwithstanding any other provision of law to the contrary, the New
6 York state data center is established in the department of labor to
7 be operated in the cooperation with the United States bureau of the
8 census in order to compile, analyze and disseminate socio-economic
9 information and data.

10 For services and expenses of the state data center pursuant to section
11 21 of the labor law (34771).

12 Personal service--regular (50100) ... 87,000 (re. \$87,000)

13 For contracted services for the state data center program. Contractor
14 will act as the department of labor's agent for the federal-state
15 cooperative program for population estimates (FSCPE) (34765).

16 Contractual services (51000) ... 200,000 (re. \$132,000)

17 Special Revenue Funds - Federal

18 Unemployment Insurance Administration Fund

19 Unemployment Insurance Administration Account - 25901

20 By chapter 50, section 1, of the laws of 2023:

21 For services and expenses of administering unemployment insurance
22 programs, job service programs, workforce investment act programs,
23 employability development programs, other miscellaneous programs,
24 and a reserve for unanticipated funding, pursuant to federal grants
25 and contracts. A portion of this appropriation may be used to
26 provide information and advice regarding unemployment insurance
27 benefit appeals and hearing assistance. A portion of this appropri-
28 ation may be transferred to aid to localities.

29 Notwithstanding section 135 of the civil service law, the commissioner
30 of the department of labor, subject to approval of the director of
31 the budget, is hereby authorized to grant additional compensation to
32 employees of the department of labor whose positions are funded in
33 whole or in part by the disabled veterans' outreach program special-
34 ists and/or local veterans' employment representative grant or
35 grants based on merit as determined pursuant to the performance
36 incentive program provided for in the grant consistent with the
37 terms of the grant and applicable provisions of federal law. The
38 payment of such extra compensation shall be in addition to and shall
39 not be part of an employee's basic annual salary and shall not
40 affect or impair any performance advancement payments, performance
41 awards, longevity payments or other rights or benefits to which an
42 employee may be entitled. Furthermore, any additional compensation
43 payable pursuant to this subdivision shall not be included as
44 compensation for retirement purposes. The amount appropriated herein
45 shall also include any Reed act funds that may be made available to
46 this state under section 903 of the social security act as amended
47 and in accordance with federal regulations, to be used under the
48 direction of the New York state department of labor subject to



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 approval of the director of the budget to pay the administrative
2 expenses of the employment security program, including the adminis-
3 tration of the unemployment insurance law and the administration of
4 state public employment offices.

5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority, and the IT Interchange and
7 Transfer Authority as defined in the 2023-24 state fiscal year state
8 operations appropriation for the budget division program of the
9 division of the budget, are deemed fully incorporated herein and a
10 part of this appropriation as if fully stated (34218).

11	Personal service (50000) ...	133,810,000	.....	(re. \$70,186,000)
12	Nonpersonal service (57050) ...	118,732,000	.....	(re. \$96,868,000)
13	Fringe benefits (60090) ...	90,803,000	.....	(re. \$53,452,000)
14	Indirect costs (58850) ...	151,000	.....	(re. \$78,000)

15 By chapter 50, section 1, of the laws of 2022:

16 For services and expenses of administering unemployment insurance
17 programs, job service programs, workforce investment act programs,
18 employability development programs, other miscellaneous programs,
19 and a reserve for unanticipated funding, pursuant to federal grants
20 and contracts. A portion of this appropriation may be used to
21 provide information and advice regarding unemployment insurance
22 benefit appeals and hearing assistance. A portion of this appropri-
23 ation may be transferred to aid to localities.

24 Notwithstanding section 135 of the civil service law, the commissioner
25 of the department of labor, subject to approval of the director of
26 the budget, is hereby authorized to grant additional compensation to
27 employees of the department of labor whose positions are funded in
28 whole or in part by the disabled veterans' outreach program special-
29 ists and/or local veterans' employment representative grant or
30 grants based on merit as determined pursuant to the performance
31 incentive program provided for in the grant consistent with the
32 terms of the grant and applicable provisions of federal law. The
33 payment of such extra compensation shall be in addition to and shall
34 not be part of an employee's basic annual salary and shall not
35 affect or impair any performance advancement payments, performance
36 awards, longevity payments or other rights or benefits to which an
37 employee may be entitled. Furthermore, any additional compensation
38 payable pursuant to this subdivision shall not be included as
39 compensation for retirement purposes. The amount appropriated herein
40 shall also include any Reed act funds that may be made available to
41 this state under section 903 of the social security act as amended
42 and in accordance with federal regulations, to be used under the
43 direction of the New York state department of labor subject to
44 approval of the director of the budget to pay the administrative
45 expenses of the employment security program, including the adminis-
46 tration of the unemployment insurance law and the administration of
47 state public employment offices.

48 Notwithstanding any other provision of law to the contrary, the OGS
49 Interchange and Transfer Authority, and the IT Interchange and
50 Transfer Authority as defined in the 2022-23 state fiscal year state
51 operations appropriation for the budget division program of the

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1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated (34218).
 3 Personal service (50000) ... 228,601,000 (re. \$48,331,000)
 4 Nonpersonal service (57050) ... 79,777,000 (re. \$33,553,000)
 5 Fringe benefits (60090) ... 148,682,000 (re. \$34,386,000)
 6 Indirect costs (58850) ... 709,000 (re. \$452,000)

7 By chapter 50, section 1, of the laws of 2021:

8 For services and expenses of administering unemployment insurance
 9 programs, job service programs, workforce investment act programs,
 10 employability development programs, other miscellaneous programs,
 11 and a reserve for unanticipated funding, pursuant to federal grants
 12 and contracts. A portion of this appropriation may be used to
 13 provide information and advice regarding unemployment insurance
 14 benefit appeals and hearing assistance. A portion of this appropri-
 15 ation may be transferred to aid to localities.

16 Notwithstanding section 135 of the civil service law, the commissioner
 17 of the department of labor, subject to approval of the director of
 18 the budget, is hereby authorized to grant additional compensation to
 19 employees of the department of labor whose positions are funded in
 20 whole or in part by the disabled veterans' outreach program special-
 21 ists and/or local veterans' employment representative grant or
 22 grants based on merit as determined pursuant to the performance
 23 incentive program provided for in the grant consistent with the
 24 terms of the grant and applicable provisions of federal law. The
 25 payment of such extra compensation shall be in addition to and shall
 26 not be part of an employee's basic annual salary and shall not
 27 affect or impair any performance advancement payments, performance
 28 awards, longevity payments or other rights or benefits to which an
 29 employee may be entitled. Furthermore, any additional compensation
 30 payable pursuant to this subdivision shall not be included as
 31 compensation for retirement purposes. The amount appropriated herein
 32 shall also include any Reed act funds that may be made available to
 33 this state under section 903 of the social security act as amended
 34 and in accordance with federal regulations, to be used under the
 35 direction of the New York state department of labor subject to
 36 approval of the director of the budget to pay the administrative
 37 expenses of the employment security program, including the adminis-
 38 tration of the unemployment insurance law and the administration of
 39 state public employment offices.

40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority, and the IT Interchange and
 42 Transfer Authority as defined in the 2021-22 state fiscal year state
 43 operations appropriation for the budget division program of the
 44 division of the budget, are deemed fully incorporated herein and a
 45 part of this appropriation as if fully stated (34218).

46 Personal service (50000) ... 622,372,000 (re. \$447,208,000)
 47 Nonpersonal service (57050) ... 416,980,000 (re. \$299,382,000)
 48 Fringe benefits (60090) ... 359,173,000 (re. \$251,971,000)
 49 Indirect costs (58850) ... 1,475,000 (re. \$1,214,000)

50 By chapter 50, section 1, of the laws of 2020:

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1 For services and expenses of administering unemployment insurance
 2 programs, job service programs, workforce investment act programs,
 3 employability development programs, other miscellaneous programs,
 4 and a reserve for unanticipated funding, pursuant to federal grants
 5 and contracts. A portion of this appropriation may be used to
 6 provide information and advice regarding unemployment insurance
 7 benefit appeals and hearing assistance. A portion of this appropri-
 8 ation may be transferred to aid to localities.

9 Notwithstanding section 135 of the civil service law, the commissioner
 10 of the department of labor, subject to approval of the director of
 11 the budget, is hereby authorized to grant additional compensation to
 12 employees of the department of labor whose positions are funded in
 13 whole or in part by the disabled veterans' outreach program special-
 14 ists and/or local veterans' employment representative grant or
 15 grants based on merit as determined pursuant to the performance
 16 incentive program provided for in the grant consistent with the
 17 terms of the grant and applicable provisions of federal law. The
 18 payment of such extra compensation shall be in addition to and shall
 19 not be part of an employee's basic annual salary and shall not
 20 affect or impair any performance advancement payments, performance
 21 awards, longevity payments or other rights or benefits to which an
 22 employee may be entitled. Furthermore, any additional compensation
 23 payable pursuant to this subdivision shall not be included as
 24 compensation for retirement purposes. The amount appropriated herein
 25 shall also include any Reed act funds that may be made available to
 26 this state under section 903 of the social security act as amended
 27 and in accordance with federal regulations, to be used under the
 28 direction of the New York state department of labor subject to
 29 approval of the director of the budget to pay the administrative
 30 expenses of the employment security program, including the adminis-
 31 tration of the unemployment insurance law and the administration of
 32 state public employment offices.

33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority, and the IT Interchange and
 35 Transfer Authority as defined in the 2020-21 state fiscal year state
 36 operations appropriation for the budget division program of the
 37 division of the budget, are deemed fully incorporated herein and a
 38 part of this appropriation as if fully stated (34218).

39 Personal service (50000) ... 622,372,000 (re. \$409,947,000)
 40 Nonpersonal service (57050) ... 416,980,000 (re. \$62,764,000)
 41 Fringe benefits (60090) ... 359,173,000 (re. \$236,769,000)
 42 Indirect costs (58850) ... 1,475,000 (re. \$1,328,000)

43 Special Revenue Funds - Federal
 44 Unemployment Insurance Administration Fund
 45 Unemployment Insurance Control Fund Account - 25903

46 By chapter 50, section 1, of the laws of 2023:

47 For services and expenses of administering the unemployment insurance
 48 control fund program. The amount appropriated herein shall include
 49 up to \$16,000,000 credited to the unemployment insurance control
 50 fund, created pursuant to chapter 5 of the laws of 2000, as costs

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1 are incurred for allowable services pursuant to chapter 5 of the
 2 laws of 2000 (34218).
 3 Personal service (50000) ... 5,408,000 (re. \$4,170,000)
 4 Nonpersonal service (57050) ... 1,304,000 (re. \$1,200,000)
 5 Fringe benefits (60090) ... 3,669,000 (re. \$2,944,000)
 6 Indirect costs (58850) ... 119,000 (re. \$94,000)

7 By chapter 50, section 1, of the laws of 2022:

8 For services and expenses of administering the unemployment insurance
 9 control fund program. The amount appropriated herein shall include
 10 up to \$16,000,000 credited to the unemployment insurance control
 11 fund, created pursuant to chapter 5 of the laws of 2000, as costs
 12 are incurred for allowable services pursuant to chapter 5 of the
 13 laws of 2000 (34218).
 14 Personal service (50000) ... 5,665,000 (re. \$2,516,000)
 15 Nonpersonal service (57050) ... 1,141,000 (re. \$771,000)
 16 Fringe benefits (60090) ... 3,685,000 (re. \$1,692,000)
 17 Indirect costs (58850) ... 159,000 (re. \$90,000)

18 By chapter 50, section 1, of the laws of 2021:

19 For services and expenses of administering the unemployment insurance
 20 control fund program. The amount appropriated herein shall include
 21 up to \$16,000,000 credited to the unemployment insurance control
 22 fund, created pursuant to chapter 5 of the laws of 2000, as costs
 23 are incurred for allowable services pursuant to chapter 5 of the
 24 laws of 2000 (34218).
 25 Personal service (50000) ... 4,155,000 (re. \$2,329,000)
 26 Nonpersonal service (57050) ... 868,000 (re. \$728,000)
 27 Fringe benefits (60090) ... 2,429,000 (re. \$1,306,000)
 28 Indirect costs (58850) ... 98,000 (re. \$50,000)

29 By chapter 50, section 1, of the laws of 2020:

30 For services and expenses of administering the unemployment insurance
 31 control fund program. The amount appropriated herein shall include
 32 up to \$16,000,000 credited to the unemployment insurance control
 33 fund, created pursuant to chapter 5 of the laws of 2000, as costs
 34 are incurred for allowable services pursuant to chapter 5 of the
 35 laws of 2000 (34218).
 36 Personal service (50000) ... 4,061,000 (re. \$3,271,000)
 37 Nonpersonal service (57050) ... 969,000 (re. \$902,000)
 38 Fringe benefits (60090) ... 2,344,000 (re. \$1,888,000)
 39 Indirect costs (58850) ... 126,000 (re. \$107,000)

40 Special Revenue Funds - Federal

41 Unemployment Insurance Administration Fund

42 Unemployment Insurance Reemployment Services Account - 25902

43 By chapter 50, section 1, of the laws of 2023:

44 For services and expenses of administering the reemployment services
 45 program. A portion of this appropriation may be transferred to aid
 46 to localities. The amount appropriated herein shall include any
 47 moneys credited to the reemployment service fund, created pursuant

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1 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 2 able services pursuant to chapter 589 of the laws of 1998.
 3 Notwithstanding section 581-b of the labor law, or any other provision
 4 of law to the contrary, when annual contributions paid into the
 5 reemployment services fund by all eligible employers exceed
 6 \$35,000,000, excess contributions may be used for services and
 7 expenses of the unemployment insurance systems modernization
 8 project, for services and expenses of administering the unemployment
 9 insurance program, and for workforce development and employment and
 10 training programs. Services and expenses for workforce development
 11 shall be administered in consultation with the state workforce
 12 investment board established in article 24-A of the labor law and
 13 state agencies responsible for administration of workforce develop-
 14 ment programs. The amounts appropriated herein may be suballocated,
 15 transferred or otherwise made available to any other state depart-
 16 ment, agency or public authority (34218).
 17 Personal service (50000) ... 47,311,000 (re. \$30,825,000)
 18 Nonpersonal service (57050) ... 106,001,000 (re. \$97,385,000)
 19 Fringe benefits (60090) ... 32,106,000 (re. \$22,473,000)
 20 Indirect costs (58850) ... 1,046,000 (re. \$653,000)

21 By chapter 50, section 1, of the laws of 2022:
 22 For services and expenses of administering the reemployment services
 23 program. A portion of this appropriation may be transferred to aid
 24 to localities. The amount appropriated herein shall include any
 25 moneys credited to the reemployment service fund, created pursuant
 26 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 27 able services pursuant to chapter 589 of the laws of 1998.
 28 Notwithstanding section 581-b of the labor law, or any other provision
 29 of law to the contrary, when annual contributions paid into the
 30 reemployment services fund by all eligible employers exceed
 31 \$35,000,000, excess contributions may be used for services and
 32 expenses of the unemployment insurance systems modernization
 33 project, for services and expenses of administering the unemployment
 34 insurance program, and for workforce development and employment and
 35 training programs. Services and expenses for workforce development
 36 shall be administered in consultation with the state workforce
 37 investment board established in article 24-A of the labor law and
 38 state agencies responsible for administration of workforce develop-
 39 ment programs. The amounts appropriated herein may be suballocated,
 40 transferred or otherwise made available to any other state depart-
 41 ment, agency or public authority (34218).
 42 Personal service (50000) ... 49,368,000 (re. \$15,126,000)
 43 Nonpersonal service (57050) ... 97,420,000 (re. \$79,113,000)
 44 Fringe benefits (60090) ... 32,109,000 (re. \$10,418,000)
 45 Indirect costs (58850) ... 1,382,000 (re. \$629,000)

46 By chapter 50, section 1, of the laws of 2021:
 47 For services and expenses of administering the reemployment services
 48 program. A portion of this appropriation may be transferred to aid
 49 to localities. The amount appropriated herein shall include any
 50 moneys credited to the reemployment service fund, created pursuant

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STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 to chapter 589 of the laws of 1998, as costs are incurred for allow-
2 able services pursuant to chapter 589 of the laws of 1998.

3 Notwithstanding section 581-b of the labor law, or any other provision
4 of law to the contrary, when annual contributions paid into the
5 reemployment services fund by all eligible employers exceed
6 \$35,000,000, excess contributions may be used for services and
7 expenses of the unemployment insurance systems modernization
8 project, for services and expenses of administering the unemployment
9 insurance program, and for workforce development and employment and
10 training programs. Services and expenses for workforce development
11 shall be administered in consultation with the state workforce
12 investment board established in article 24-A of the labor law and
13 state agencies responsible for administration of workforce develop-
14 ment programs. The amounts appropriated herein may be suballocated,
15 transferred or otherwise made available to any other state depart-
16 ment, agency or public authority (34218).

17	Personal service (50000) ...	31,744,000	.....	(re. \$7,770,000)
18	Nonpersonal service (57050) ...	47,412,000	.....	(re. \$13,113,000)
19	Fringe benefits (60090) ...	18,554,000	.....	(re. \$3,771,000)
20	Indirect costs (58850) ...	749,000	.....	(re. \$114,000)

21 By chapter 50, section 1, of the laws of 2020:

22 For services and expenses of administering the reemployment services
23 program. A portion of this appropriation may be transferred to aid
24 to localities. The amount appropriated herein shall include any
25 moneys credited to the reemployment service fund, created pursuant
26 to chapter 589 of the laws of 1998, as costs are incurred for allow-
27 able services pursuant to chapter 589 of the laws of 1998.

28 Notwithstanding section 581-b of the labor law, or any other provision
29 of law to the contrary, when annual contributions paid into the
30 reemployment services fund by all eligible employers exceed
31 \$35,000,000, excess contributions may be used for services and
32 expenses of the unemployment insurance systems modernization
33 project, for services and expenses of administering the unemployment
34 insurance program, and for workforce development and employment and
35 training programs. Services and expenses for workforce development
36 shall be administered in consultation with the state workforce
37 investment board established in article 24-A of the labor law and
38 state agencies responsible for administration of workforce develop-
39 ment programs. The amounts appropriated herein may be suballocated,
40 transferred or otherwise made available to any other state depart-
41 ment, agency or public authority (34218).

42	Personal service (50000) ...	37,787,000	.....	(re. \$29,781,000)
43	Nonpersonal service (57050) ...	36,594,000	.....	(re. \$18,163,000)
44	Fringe benefits (60090) ...	23,035,000	.....	(re. \$18,414,000)
45	Indirect costs (58850) ...	1,043,000	.....	(re. \$853,000)

- 46 Internal Service Funds
- 47 Agencies Internal Service Account
- 48 Labor Contact Center Account - 55071

49 By chapter 50, section 1, of the laws of 2023:

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1 For payments related to the planning, development and establishment of
 2 a new statewide contact center within the department of tax and
 3 finance, the office of children and family services and the depart-
 4 ment of labor on behalf of customer state agencies.
 5 Notwithstanding any other provision of law to the contrary, for the
 6 purpose of planning, developing and/or implementing the consol-
 7 idation of administration, business services, procurement, informa-
 8 tion technology and/or other functions shared among agencies to
 9 improve the efficiency and effectiveness of government operations,
 10 the amounts appropriated herein may be (i) interchanged without
 11 limit, (ii) transferred between any other state operations appropri-
 12 ations within this agency or to any other state operations appropri-
 13 ations of any state department, agency or public authority, and/or
 14 (iii) suballocated to any state department, agency or public author-
 15 ity with the approval of the director of the budget who shall file
 16 such approval with the department of audit and control and copies
 17 thereof with the chairman of the senate finance committee and the
 18 chairman of the assembly ways and means committee (34770).
 19 Personal service--regular (50100) ... 2,238,000 (re. \$1,462,000)
 20 Temporary service (50200) ... 50,000 (re. \$49,000)
 21 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
 22 Supplies and materials (57000) ... 33,000 (re. \$30,000)
 23 Travel (54000) ... 6,000 (re. \$5,000)
 24 Contractual services (51000) ... 1,226,000 (re. \$1,106,000)
 25 Equipment (56000) ... 54,000 (re. \$53,000)
 26 Fringe benefits (60000) ... 1,610,000 (re. \$1,127,000)
 27 Indirect costs (58800) ... 73,000 (re. \$53,000)

28 EMPLOYMENT AND TRAINING PROGRAM

29 General Fund
 30 State Purposes Account - 10050

31 By chapter 50, section 1, of the laws of 2023:
 32 For services and expenses related to the department of labor's office
 33 of just transition. Funds appropriated herein may be suballocated or
 34 transferred to any state department, agency, or public authority for
 35 the purposes stated herein
 36 Personal service--regular (50100) ... 714,000 (re. \$648,000)
 37 Temporary service (50200) ... 18,000 (re. \$18,000)
 38 Holiday/overtime compensation (50300) ... 18,000 (re. \$18,000)
 39 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 40 Travel (54000) ... 1,000 (re. \$1,000)
 41 Contractual services (51000) ... 236,000 (re. \$233,000)
 42 Equipment (56000) ... 8,000 (re. \$7,000)

43 [General Fund
 44 Local Assistance Account - 10000]
 45 General Fund
 46 State Purposes Account - 10050

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1 The appropriation made by chapter 50, section 1, of the laws of 2021, as
2 supplemented by a transfer in accordance with state finance law, is
3 hereby amended and reappropriated to read:

4 For services and expenses of a COVID-19 recovery workforce initiative
5 pursuant to a plan approved by the director of the budget. Such
6 funds shall support workers who have been most impacted by the
7 economic fallout due to the COVID-19 pandemic, including women,
8 minorities, and any workers that have received unemployment benefits
9 for an extended period of time.

10 Funds appropriated herein may be transferred or suballocated to any
11 other state agency or authority.

12 Notwithstanding any inconsistent provision of the law, the budget
13 director is hereby authorized to transfer any amount appropriated
14 herein to state operations for workforce development and training
15 activities (34721).

16 Contractual services (51000) ... 2,900,000 (re. \$405,000)

- 17 Special Revenue Funds - Federal
- 18 Federal Emergency Employment Act Fund
- 19 Federal Workforce Investment Act Account - 26001

20 By chapter 50, section 1, of the laws of 2023:

21 For the administration and operation of employment and training
22 programs as funded by grants under the workforce investment act,
23 public law 105-220, and the workforce innovation and opportunity
24 act, public law 113-128, including grants to other governmental
25 units, community-based organizations, non-profit and for profit
26 organizations, suballocations to state departments and agencies and
27 a portion may be transferred to aid to localities, according to the
28 following:

29 For services and expenses of statewide activities, including but not
30 limited to state administration and technical assistance to local
31 workforce investment areas, pursuant to an expenditure plan approved
32 by the director of the budget. Of the moneys appropriated herein for
33 statewide activities, the state workforce investment board shall
34 assist the governor in developing programs and identifying activ-
35 ities to be funded through the statewide reserve pursuant to section
36 134 of the federal workforce investment act, PL 105-220, and section
37 134 of the workforce innovation and opportunity act, public law
38 113-128, and the commissioner of labor shall periodically report to
39 the state workforce investment board on such programs and activities
40 which shall be developed giving consideration to the strategic
41 training alliance program and other existing programs.

42 Statewide employment and training activities may include one-to-one
43 business advisement and training for qualified enrollees of the
44 self-employment assistance program which may be operated by the
45 state's small business development centers or the entrepreneurial
46 assistance program (34780).

47 Personal service (50000) ... 18,612,000 (re. \$13,262,000)

48 Nonpersonal service (57050) ... 11,860,000 (re. \$10,570,000)

49 Fringe benefits (60090) ... 12,630,000 (re. \$9,495,000)

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1 For services and expenses of adult, youth and dislocated worker
2 employment and training local workforce investment area programs and
3 statewide rapid response activities (34779).
4 Personal service (50000) ... 3,244,000 (re. \$811,000)
5 Nonpersonal service (57050) ... 19,596,000 (re. \$19,224,000)
6 Fringe benefits (60090) ... 2,201,000 (re. \$727,000)
7 For services and expenses of miscellaneous workforce investment act,
8 public law 105-220, and workforce innovation and opportunity act,
9 public law 113-128, national reserve grants and other federal
10 employment and training grants and federally administered programs
11 (34778).
12 Personal service (50000) ... 3,000,000 (re. \$3,000,000)
13 Nonpersonal service (57050) ... 14,964,000 (re. \$14,964,000)
14 Fringe benefits (60090) ... 2,036,000 (re. \$2,036,000)

15 By chapter 50, section 1, of the laws of 2022:
16 For the administration and operation of employment and training
17 programs as funded by grants under the workforce investment act,
18 public law 105-220, and the workforce innovation and opportunity
19 act, public law 113-128, including grants to other governmental
20 units, community-based organizations, non-profit and for profit
21 organizations, suballocations to state departments and agencies and
22 a portion may be transferred to aid to localities, according to the
23 following:
24 For services and expenses of statewide activities, including but not
25 limited to state administration and technical assistance to local
26 workforce investment areas, pursuant to an expenditure plan approved
27 by the director of the budget. Of the moneys appropriated herein for
28 statewide activities, the state workforce investment board shall
29 assist the governor in developing programs and identifying activ-
30 ities to be funded through the statewide reserve pursuant to section
31 134 of the federal workforce investment act, PL 105-220, and section
32 134 of the workforce innovation and opportunity act, public law
33 113-128, and the commissioner of labor shall periodically report to
34 the state workforce investment board on such programs and activities
35 which shall be developed giving consideration to the strategic
36 training alliance program and other existing programs.
37 Statewide employment and training activities may include one-to-one
38 business advisement and training for qualified enrollees of the
39 self-employment assistance program which may be operated by the
40 state's small business development centers or the entrepreneurial
41 assistance program (34780).
42 Personal service (50000) ... 18,095,000 (re. \$7,526,000)
43 Nonpersonal service (57050) ... 11,619,000 (re. \$9,672,000)
44 Fringe benefits (60090) ... 11,769,000 (re. \$5,092,000)
45 For services and expenses of adult, youth and dislocated worker
46 employment and training local workforce investment area programs and
47 statewide rapid response activities (34779).
48 Personal service (50000) ... 3,279,000 (re. \$45,000)
49 Nonpersonal service (57050) ... 17,260,000 (re. \$15,046,000)
50 Fringe benefits (60090) ... 2,133,000 (re. \$68,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses of miscellaneous workforce investment act,
 2 public law 105-220, and workforce innovation and opportunity act,
 3 public law 113-128, national reserve grants and other federal
 4 employment and training grants and federally administered programs
 5 (34778).
 6 Personal service (50000) ... 3,000,000 (re. \$1,515,000)
 7 Nonpersonal service (57050) ... 15,049,000 (re. \$14,431,000)
 8 Fringe benefits (60090) ... 1,951,000 (re. \$1,009,000)

9 By chapter 50, section 1, of the laws of 2021:

10 For the administration and operation of employment and training
 11 programs as funded by grants under the workforce investment act,
 12 public law 105-220, and the workforce innovation and opportunity
 13 act, public law 113-128, including grants to other governmental
 14 units, community-based organizations, non-profit and for profit
 15 organizations, suballocations to state departments and agencies and
 16 a portion may be transferred to aid to localities, according to the
 17 following:

18 For services and expenses of statewide activities, including but not
 19 limited to state administration and technical assistance to local
 20 workforce investment areas, pursuant to an expenditure plan approved
 21 by the director of the budget. Of the moneys appropriated herein for
 22 statewide activities, the state workforce investment board shall
 23 assist the governor in developing programs and identifying activ-
 24 ities to be funded through the statewide reserve pursuant to section
 25 134 of the federal workforce investment act, PL 105-220, and section
 26 134 of the workforce innovation and opportunity act, public law
 27 113-128, and the commissioner of labor shall periodically report to
 28 the state workforce investment board on such programs and activities
 29 which shall be developed giving consideration to the strategic
 30 training alliance program and other existing programs.

31 Statewide employment and training activities may include one-to-one
 32 business advisement and training for qualified enrollees of the
 33 self-employment assistance program which may be operated by the
 34 state's small business development centers or the entrepreneurial
 35 assistance program (34780).

36 Personal service (50000) ... 13,100,000 (re. \$943,000)
 37 Nonpersonal service (57050) ... 12,465,000 (re. \$2,727,000)
 38 Fringe benefits (60090) ... 7,560,000 (re. \$918,000)

39 For services and expenses of adult, youth and dislocated worker
 40 employment and training local workforce investment area programs and
 41 statewide rapid response activities (34779).

42 Personal service (50000) ... 3,499,000 (re. \$560,000)
 43 Nonpersonal service (57050) ... 7,474,000 (re. \$6,604,000)
 44 Fringe benefits (60090) ... 2,019,000 (re. \$189,000)

45 For services and expenses of miscellaneous workforce investment act,
 46 public law 105-220, and workforce innovation and opportunity act,
 47 public law 113-128, national reserve grants and other federal
 48 employment and training grants and federally administered programs
 49 (34778).

50 Personal service (50000) ... 3,000,000 (re. \$594,000)
 51 Nonpersonal service (57050) ... 15,269,000 (re. \$9,240,000)

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1 Fringe benefits (60090) ... 1,731,000 (re. \$734,000)

2 By chapter 50, section 1, of the laws of 2020:

3 For the administration and operation of employment and training
4 programs as funded by grants under the workforce investment act,
5 public law 105-220, and the workforce innovation and opportunity
6 act, public law 113-128, including grants to other governmental
7 units, community-based organizations, non-profit and for profit
8 organizations, suballocations to state departments and agencies and
9 a portion may be transferred to aid to localities, according to the
10 following:

11 For services and expenses of statewide activities, including but not
12 limited to state administration and technical assistance to local
13 workforce investment areas, pursuant to an expenditure plan approved
14 by the director of the budget. Of the moneys appropriated herein for
15 statewide activities, the state workforce investment board shall
16 assist the governor in developing programs and identifying activ-
17 ities to be funded through the statewide reserve pursuant to section
18 134 of the federal workforce investment act, PL 105-220, and section
19 134 of the workforce innovation and opportunity act, public law
20 113-128, and the commissioner of labor shall periodically report to
21 the state workforce investment board on such programs and activities
22 which shall be developed giving consideration to the strategic
23 training alliance program and other existing programs.

24 Statewide employment and training activities may include one-to-one
25 business advisement and training for qualified enrollees of the
26 self-employment assistance program which may be operated by the
27 state's small business development centers or the entrepreneurial
28 assistance program (34780).

29 Personal service (50000) ... 13,100,000 (re. \$2,401,000)

30 Nonpersonal service (57050) ... 12,465,000 (re. \$3,805,000)

31 Fringe benefits (60090) ... 7,560,000 (re. \$310,000)

32 For services and expenses of adult, youth and dislocated worker
33 employment and training local workforce investment area programs and
34 statewide rapid response activities (34779).

35 Personal service (50000) ... 3,499,000 (re. \$1,553,000)

36 Nonpersonal service (57050) ... 7,474,000 (re. \$2,305,000)

37 Fringe benefits (60090) ... 2,019,000 (re. \$818,000)

38 For services and expenses of miscellaneous workforce investment act,
39 public law 105-220, and workforce innovation and opportunity act,
40 public law 113-128, national reserve grants and other federal
41 employment and training grants and federally administered programs
42 (34778).

43 Personal service (50000) ... 3,000,000 (re. \$2,976,000)

44 Nonpersonal service (57050) ... 15,269,000 (re. \$11,267,000)

45 Fringe benefits (60090) ... 1,731,000 (re. \$1,717,000)

46 Special Revenue Funds - Other

47 Unemployment Insurance Interest and Penalty Fund

48 Unemployment Insurance Interest and Penalty Account - 23601

49 By chapter 50, section 1, of the laws of 2023:

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses of the department of labor employment and
 2 training programs (34222).
 3 Personal service--regular (50100) ... 2,476,000 (re. \$2,443,000)
 4 Temporary service (50200) ... 3,000 (re. \$3,000)
 5 Holiday/overtime compensation (50300) ... 3,000 (re. \$3,000)
 6 Supplies and materials (57000) ... 92,000 (re. \$88,000)
 7 Travel (54000) ... 21,000 (re. \$18,000)
 8 Contractual services (51000) ... 687,000 (re. \$683,000)
 9 Equipment (56000) ... 50,000 (re. \$50,000)
 10 Fringe benefits (60000) ... 1,710,000 (re. \$1,688,000)
 11 Indirect costs (58800) ... 78,000 (re. \$77,000)

12 By chapter 50, section 1, of the laws of 2022:
 13 For services and expenses of the department of labor employment and
 14 training programs (34222).
 15 Personal service--regular (50100) ... 2,524,000 (re. \$2,513,000)
 16 Temporary service (50200) ... 3,000 (re. \$3,000)
 17 Holiday/overtime compensation (50300) ... 3,000 (re. \$3,000)
 18 Supplies and materials (57000) ... 92,000 (re. \$80,000)
 19 Travel (54000) ... 21,000 (re. \$20,000)
 20 Contractual services (51000) ... 688,000 (re. \$680,000)
 21 Equipment (56000) ... 50,000 (re. \$46,000)
 22 Fringe benefits (60000) ... 1,667,000 (re. \$1,582,000)
 23 Indirect costs (58800) ... 72,000 (re. \$68,000)

24 By chapter 50, section 1, of the laws of 2021:
 25 For services and expenses of the department of labor employment and
 26 training programs (34222).
 27 Personal service--regular (50100) ... 2,255,000 (re. \$2,149,000)
 28 Supplies and materials (57000) ... 89,000 (re. \$80,000)
 29 Travel (54000) ... 20,000 (re. \$20,000)
 30 Contractual services (51000) ... 665,000 (re. \$658,000)
 31 Equipment (56000) ... 49,000 (re. \$32,000)
 32 Fringe benefits (60000) ... 1,411,000 (re. \$1,352,000)
 33 Indirect costs (58800) ... 78,000 (re. \$61,000)

34 By chapter 50, section 1, of the laws of 2020:
 35 For services and expenses of the department of labor employment and
 36 training programs (34222).
 37 Personal service--regular (50100) ... 2,255,000 (re. \$1,954,000)
 38 Supplies and materials (57000) ... 89,000 (re. \$69,000)
 39 Travel (54000) ... 20,000 (re. \$20,000)
 40 Contractual services (51000) ... 665,000 (re. \$377,000)
 41 Equipment (56000) ... 49,000 (re. \$45,000)
 42 Fringe benefits (60000) ... 1,411,000 (re. \$1,229,000)
 43 Indirect costs (58800) ... 78,000 (re. \$56,000)

44 By chapter 50, section 1, of the laws of 2019:
 45 For services and expenses of the department of labor employment and
 46 training programs (34222).
 47 Personal service--regular (50100) ... 2,255,000 (re. \$1,921,000)
 48 Supplies and materials (57000) ... 89,000 (re. \$67,000)



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Travel (54000) ... 20,000 (re. \$18,000)
 2 Contractual services (51000) ... 636,000 (re. \$576,000)
 3 Equipment (56000) ... 49,000 (re. \$46,000)
 4 Fringe benefits (60000) ... 1,444,000 (re. \$1,205,000)
 5 Indirect costs (58800) ... 74,000 (re. \$54,000)

6 LABOR STANDARDS PROGRAM

7 Special Revenue Funds - Other
 8 Child Performer Protection Fund
 9 DOL-Child Performer Protection Account - 20401

10 By chapter 50, section 1, of the laws of 2023:

11 For services and expenses related to labor standards program enforce-
 12 ment activities (34788).
 13 Personal service--regular (50100) ... 390,000 (re. \$282,000)
 14 Supplies and materials (57000) ... 14,000 (re. \$13,000)
 15 Travel (54000) ... 2,000 (re. \$2,000)
 16 Contractual services (51000) ... 77,000 (re. \$69,000)
 17 Equipment (56000) ... 5,000 (re. \$5,000)
 18 Fringe benefits (60000) ... 270,000 (re. \$204,000)
 19 Indirect costs (58800) ... 13,000 (re. \$10,000)

20 By chapter 50, section 1, of the laws of 2022:

21 For services and expenses related to labor standards program enforce-
 22 ment activities (34788).
 23 Personal service--regular (50100) ... 397,000 (re. \$179,000)
 24 Supplies and materials (57000) ... 15,000 (re. \$10,000)
 25 Travel (54000) ... 2,000 (re. \$2,000)
 26 Contractual services (51000) ... 77,000 (re. \$50,000)
 27 Equipment (56000) ... 5,000 (re. \$4,000)
 28 Fringe benefits (60000) ... 263,000 (re. \$124,000)
 29 Indirect costs (58800) ... 12,000 (re. \$5,000)

30 By chapter 50, section 1, of the laws of 2021:

31 For services and expenses related to labor standards program enforce-
 32 ment activities (34788).
 33 Personal service--regular (50100) ... 366,000 (re. \$136,000)
 34 Supplies and materials (57000) ... 15,000 (re. \$12,000)
 35 Contractual services (51000) ... 54,000 (re. \$34,000)
 36 Equipment (56000) ... 5,000 (re. \$5,000)
 37 Fringe benefits (60000) ... 230,000 (re. \$89,000)
 38 Indirect costs (58800) ... 13,000 (re. \$5,000)

39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 DOL-Fee and Penalty Account - 21923

42 By chapter 50, section 1, of the laws of 2023:

43 For services and expenses related to labor standards program enforce-
 44 ment activities (34788).
 45 Personal service--regular (50100) ... 8,743,000 (re. \$8,743,000)

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Supplies and materials (57000) ... 17,000 (re. \$17,000)
2 Travel (54000) ... 26,000 (re. \$23,000)
3 Contractual services (51000) ... 1,181,000 (re. \$370,000)
4 Equipment (56000) ... 60,000 (re. \$60,000)
5 Fringe benefits (60000) ... 6,021,000 (re. \$6,021,000)
6 Indirect costs (58800) ... 272,000 (re. \$272,000)

7 By chapter 50, section 1, of the laws of 2022:
8 For services and expenses related to labor standards program enforce-
9 ment activities (34788).
10 Personal service--regular (50100) ... 8,910,000 (re. \$6,510,000)
11 Supplies and materials (57000) ... 17,000 (re. \$7,000)
12 Contractual services (51000) ... 1,183,000 (re. \$858,000)
13 Equipment (56000) ... 60,000 (re. \$58,000)
14 Fringe benefits (60000) ... 5,870,000 (re. \$4,261,000)
15 Indirect costs (58800) ... 252,000 (re. \$186,000)

16 By chapter 50, section 1, of the laws of 2021:
17 For services and expenses related to labor standards program enforce-
18 ment activities (34788).
19 Contractual services (51000) ... 1,099,000 (re. \$471,000)

20 Special Revenue Funds - Other
21 Miscellaneous Special Revenue Fund
22 Public Work Enforcement Account - 21998

23 By chapter 50, section 1, of the laws of 2023:
24 For services and expenses to implement chapter 511 of the laws of 1995
25 as amended by chapter 513 of the laws of 1997, chapter 655 of the
26 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the
27 laws of 2005 (34788).
28 Personal service--regular (50100) ... 4,251,000 (re. \$1,696,000)
29 Temporary service (50200) ... 9,000 (re. \$6,000)
30 Holiday/overtime compensation (50300) ... 2,000 (re. \$1,000)
31 Supplies and materials (57000) ... 72,000 (re. \$38,000)
32 Travel (54000) ... 66,000 (re. \$41,000)
33 Contractual services (51000) ... 801,000 (re. \$576,000)
34 Equipment (56000) ... 45,000 (re. \$34,000)
35 Fringe benefits (60000) ... 2,935,000 (re. \$1,422,000)
36 Indirect costs (58800) ... 133,000 (re. \$71,000)

37 By chapter 50, section 1, of the laws of 2022:
38 For services and expenses to implement chapter 511 of the laws of 1995
39 as amended by chapter 513 of the laws of 1997, chapter 655 of the
40 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the
41 laws of 2005 (34788).
42 Supplies and materials (57000) ... 72,000 (re. \$15,000)
43 Contractual services (51000) ... 801,000 (re. \$457,000)
44 Equipment (56000) ... 45,000 (re. \$16,000)

45 Special Revenue Funds - Other
46 Training and Education Program on Occupational Safety and Health Fund

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 OSHA-Training and Education Account - 21251

2 By chapter 50, section 1, of the laws of 2023:

3 For services and expenses related to labor standards program enforce-
4 ment activities.

5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority, and the IT Interchange and
7 Transfer Authority as defined in the 2023-24 state fiscal year state
8 operations appropriation for the budget division program of the
9 division of the budget, are deemed fully incorporated herein and a
10 part of this appropriation as if fully stated (34788).

11	Personal service--regular (50100) ...	9,353,000	.....	(re. \$3,892,000)
12	Temporary service (50200) ...	36,000	.....	(re. \$32,000)
13	Holiday/overtime compensation (50300) ...	11,000	.....	(re. \$10,000)
14	Supplies and materials (57000) ...	216,000	.....	(re. \$157,000)
15	Travel (54000) ...	110,000	.....	(re. \$73,000)
16	Contractual services (51000) ...	1,804,000	.....	(re. \$1,525,000)
17	Equipment (56000) ...	174,000	.....	(re. \$114,000)
18	Fringe benefits (60000) ...	6,473,000	.....	(re. \$3,131,000)
19	Indirect costs (58800) ...	293,000	.....	(re. \$157,000)

20 By chapter 50, section 1, of the laws of 2022:

21 For services and expenses related to labor standards program enforce-
22 ment activities.

23 Notwithstanding any other provision of law to the contrary, the OGS
24 Interchange and Transfer Authority, and the IT Interchange and
25 Transfer Authority as defined in the 2022-23 state fiscal year state
26 operations appropriation for the budget division program of the
27 division of the budget, are deemed fully incorporated herein and a
28 part of this appropriation as if fully stated (34788).

29	Personal service--regular (50100) ...	9,538,000	.....	(re. \$801,000)
30	Temporary service (50200) ...	35,000	.....	(re. \$28,000)
31	Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$6,000)
32	Supplies and materials (57000) ...	216,000	.....	(re. \$30,000)
33	Travel (54000) ...	110,000	.....	(re. \$79,000)
34	Contractual services (51000) ...	1,804,000	.....	(re. \$1,532,000)
35	Equipment (56000) ...	174,000	.....	(re. \$108,000)
36	Fringe benefits (60000) ...	6,312,000	.....	(re. \$753,000)
37	Indirect costs (58800) ...	271,000	.....	(re. \$5,000)

38 By chapter 50, section 1, of the laws of 2021:

39 For services and expenses related to labor standards program enforce-
40 ment activities.

41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority, and the IT Interchange and
43 Transfer Authority as defined in the 2021-22 state fiscal year state
44 operations appropriation for the budget division program of the
45 division of the budget, are deemed fully incorporated herein and a
46 part of this appropriation as if fully stated (34788).

47	Supplies and materials (57000) ...	185,000	.....	(re. \$75,000)
48	Travel (54000) ...	112,000	.....	(re. \$98,000)
49	Contractual services (51000) ...	1,447,000	.....	(re. \$915,000)

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Equipment (56000) ... 150,000 (re. \$24,000)

2 By chapter 50, section 1, of the laws of 2020:

3 For services and expenses related to labor standards program enforce-
4 ment activities.

5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority, and the IT Interchange and
7 Transfer Authority as defined in the 2020-21 state fiscal year state
8 operations appropriation for the budget division program of the
9 division of the budget, are deemed fully incorporated herein and a
10 part of this appropriation as if fully stated (34788).

11 Supplies and materials (57000) ... 185,000 (re. \$80,000)

12 Travel (54000) ... 112,000 (re. \$104,000)

13 Contractual services (51000) ... 1,447,000 (re. \$529,000)

14 Equipment (56000) ... 150,000 (re. \$24,000)

15 OCCUPATIONAL SAFETY AND HEALTH PROGRAM

16 Special Revenue Funds - Other

17 Miscellaneous Special Revenue Fund

18 DOL-Fee and Penalty Account - 21923

19 By chapter 50, section 1, of the laws of 2023:

20 For services and expenses related to occupational safety and health
21 program enforcement activities (34203).

22 Personal service--regular (50100) ... 3,899,000 (re. \$3,899,000)

23 Supplies and materials (57000) ... 575,000 (re. \$502,000)

24 Travel (54000) ... 575,000 (re. \$391,000)

25 Contractual services (51000) ... 1,282,000 (re. \$784,000)

26 Equipment (56000) ... 100,000 (re. \$100,000)

27 Fringe benefits (60000) ... 2,685,000 (re. \$2,685,000)

28 Indirect costs (58800) ... 122,000 (re. \$122,000)

29 By chapter 50, section 1, of the laws of 2022:

30 For services and expenses related to occupational safety and health
31 program enforcement activities (34203).

32 Personal service--regular (50100) ... 3,851,000 (re. \$3,051,000)

33 Temporary service (50200) ... 24,000 (re. \$24,000)

34 Holiday/overtime compensation (50300) ... 24,000 (re. \$24,000)

35 Supplies and materials (57000) ... 639,000 (re. \$639,000)

36 Travel (54000) ... 639,000 (re. \$610,000)

37 Contractual services (51000) ... 1,283,000 (re. \$740,000)

38 Equipment (56000) ... 100,000 (re. \$31,000)

39 Fringe benefits (60000) ... 2,568,000 (re. \$2,047,000)

40 Indirect costs (58800) ... 110,000 (re. \$86,000)

41 By chapter 50, section 1, of the laws of 2021:

42 For services and expenses related to occupational safety and health
43 program enforcement activities (34203).

44 Contractual services (51000) ... 602,000 (re. \$301,000)

45 Special Revenue Funds - Other

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Training and Education Program on Occupational Safety and Health Fund
2 Occupational Safety and Health Inspection Account - 21252

3 By chapter 50, section 1, of the laws of 2023:

4 For services and expenses related to occupational safety and health
5 program enforcement activities.

6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority, and the IT Interchange and
8 Transfer Authority as defined in the 2023-24 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated (34203).

12	Personal service--regular (50100) ...	12,900,000	....	(re. \$6,093,000)
13	Temporary service (50200) ...	34,000	.....	(re. \$29,000)
14	Holiday/overtime compensation (50300) ...	40,000	.....	(re. \$28,000)
15	Supplies and materials (57000) ...	123,000	.....	(re. \$70,000)
16	Travel (54000) ...	368,000	.....	(re. \$301,000)
17	Contractual services (51000) ...	2,314,000	.....	(re. \$1,860,000)
18	Equipment (56000) ...	126,000	.....	(re. \$100,000)
19	Fringe benefits (60000) ...	8,934,000	.....	(re. \$4,667,000)
20	Indirect costs (58800) ...	404,000	.....	(re. \$230,000)

21 The appropriation made by chapter 50, section 1, of the laws of 2022, as
22 supplemented by an interchange in accordance with section 51 of
23 state finance law, is hereby amended and reappropriated to read:

24 For services and expenses related to occupational safety and health
25 program enforcement activities.

26 Notwithstanding any other provision of law to the contrary, the OGS
27 Interchange and Transfer Authority, and the IT Interchange and
28 Transfer Authority as defined in the 2022-23 state fiscal year state
29 operations appropriation for the budget division program of the
30 division of the budget, are deemed fully incorporated herein and a
31 part of this appropriation as if fully stated (34203).

32	Personal service--regular (50100) ...	13,166,000	....	(re. \$1,157,000)
33	Supplies and materials (57000) ...	123,000	.....	(re. \$32,000)
34	Travel (54000) ...	368,000	.....	(re. \$80,000)
35	Contractual services (51000) ...	2,372,000	.....	(re. \$1,485,000)
36	Equipment (56000) ...	[126,000] <u>426,000</u>	.....	(re. \$370,000)
37	Fringe benefits (60000) ...	8,689,000	.....	(re. \$1,034,000)
38	Indirect costs (58800) ...	373,000	.....	(re. \$7,000)

39 By chapter 50, section 1, of the laws of 2021:

40 For services and expenses related to occupational safety and health
41 program enforcement activities.

42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority, and the IT Interchange and
44 Transfer Authority as defined in the 2021-22 state fiscal year state
45 operations appropriation for the budget division program of the
46 division of the budget, are deemed fully incorporated herein and a
47 part of this appropriation as if fully stated (34203).

48	Travel (54000) ...	300,000	.....	(re. \$114,000)
49	Contractual services (51000) ...	1,936,000	.....	(re. \$1,202,000)

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2020:

2 For services and expenses related to occupational safety and health
3 program enforcement activities.

4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority, and the IT Interchange and
6 Transfer Authority as defined in the 2020-21 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated (34203).

10 Contractual services (51000) ... 1,936,000 (re. \$1,833,000)

11 Special Revenue Funds - Other

12 Training and Education Program on Occupational Safety and Health Fund

13 OSHA-Training and Education Account - 21251

14 By chapter 50, section 1, of the laws of 2023:

15 For services and expenses related to occupational safety and health
16 program enforcement activities, services and expenses associated
17 with reporting requirements included in the workers' compensation
18 reform law of 2007 as well as activities previously funded from the
19 department of labor general fund administration appropriation.

20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority, and the IT Interchange and
22 Transfer Authority as defined in the 2023-24 state fiscal year state
23 operations appropriation for the budget division program of the
24 division of the budget, are deemed fully incorporated herein and a
25 part of this appropriation as if fully stated (34203).

26 Personal service-regular (50100) ... 4,460,000 (re. \$3,239,000)

27 Temporary service (50200) ... 44,000 (re. \$33,000)

28 Holiday/overtime compensation (50300) ... 11,000 (re. \$10,000)

29 Supplies and materials (57000) ... 105,000 (re. \$85,000)

30 Travel (54000) ... 87,000 (re. \$80,000)

31 Contractual services (51000) ... 7,102,000 (re. \$6,540,000)

32 Equipment (56000) ... 91,000 (re. \$74,000)

33 Fringe benefits (60000) ... 3,112,000 (re. \$2,182,000)

34 Indirect costs (58800) ... 141,000 (re. \$105,000)

35 By chapter 50, section 1, of the laws of 2022:

36 For services and expenses related to occupational safety and health
37 program enforcement activities, services and expenses associated
38 with reporting requirements included in the workers' compensation
39 reform law of 2007 as well as activities previously funded from the
40 department of labor general fund administration appropriation.

41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority, and the IT Interchange and
43 Transfer Authority as defined in the 2022-23 state fiscal year state
44 operations appropriation for the budget division program of the
45 division of the budget, are deemed fully incorporated herein and a
46 part of this appropriation as if fully stated (34203).

47 Personal service-regular (50100) ... 4,536,000 (re. \$2,831,000)

48 Temporary service (50200) ... 44,000 (re. \$20,000)

49 Holiday/overtime compensation (50300) ... 11,000 (re. \$10,000)

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Supplies and materials (57000) ... 105,000 (re. \$67,000)
 2 Travel (54000) ... 90,000 (re. \$67,000)
 3 Contractual services (51000) ... 7,104,000 (re. \$4,278,000)
 4 Equipment (56000) ... 109,000 (re. \$69,000)
 5 Fringe benefits (60000) ... 3,024,000 (re. \$1,914,000)
 6 Indirect costs (58800) ... 130,000 (re. \$77,000)

7 By chapter 50, section 1, of the laws of 2021:
 8 For services and expenses related to occupational safety and health
 9 program enforcement activities, services and expenses associated
 10 with reporting requirements included in the workers' compensation
 11 reform law of 2007 as well as activities previously funded from the
 12 department of labor general fund administration appropriation.

13 Notwithstanding any other provision of law to the contrary, the OGS
 14 Interchange and Transfer Authority, and the IT Interchange and
 15 Transfer Authority as defined in the 2021-22 state fiscal year state
 16 operations appropriation for the budget division program of the
 17 division of the budget, are deemed fully incorporated herein and a
 18 part of this appropriation as if fully stated (34203).

19 Personal service--regular (50100) ... 3,512,000 (re. \$1,959,000)
 20 Supplies and materials (57000) ... 87,000 (re. \$58,000)
 21 Travel (54000) ... 92,000 (re. \$86,000)
 22 Contractual services (51000) ... 6,859,000 (re. \$3,156,000)
 23 Equipment (56000) ... 90,000 (re. \$66,000)
 24 Fringe benefits (60000) ... 2,227,000 (re. \$1,312,000)
 25 Indirect costs (58800) ... 125,000 (re. \$59,000)

26 By chapter 50, section 1, of the laws of 2020:
 27 For services and expenses related to occupational safety and health
 28 program enforcement activities, services and expenses associated
 29 with reporting requirements included in the workers' compensation
 30 reform law of 2007 as well as activities previously funded from the
 31 department of labor general fund administration appropriation.

32 Notwithstanding any other provision of law to the contrary, the OGS
 33 Interchange and Transfer Authority, and the IT Interchange and
 34 Transfer Authority as defined in the 2020-21 state fiscal year state
 35 operations appropriation for the budget division program of the
 36 division of the budget, are deemed fully incorporated herein and a
 37 part of this appropriation as if fully stated (34203).

38 Personal service--regular (50100) ... 3,512,000 (re. \$2,124,000)
 39 Supplies and materials (57000) ... 87,000 (re. \$79,000)
 40 Travel (54000) ... 92,000 (re. \$91,000)
 41 Contractual services (51000) ... 6,859,000 (re. \$1,737,000)
 42 Equipment (56000) ... 90,000 (re. \$90,000)
 43 Fringe benefits (60000) ... 2,227,000 (re. \$1,372,000)
 44 Indirect costs (58800) ... 125,000 (re. \$67,000)

45 The appropriation made by chapter 50, section 1, of the laws of 2019, as
 46 supplemented by an interchange in accordance with section 51 of
 47 state finance law, is hereby amended and reappropriated to read:

48 For services and expenses related to occupational safety and health
 49 program enforcement activities, services and expenses associated

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 with reporting requirements included in the workers' compensation
2 reform law of 2007 as well as activities previously funded from the
3 department of labor general fund administration appropriation.
4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority, and the IT Interchange and
6 Transfer Authority as defined in the 2019-20 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated (34203).
10 Contractual services (51000)
11 [6,863,000] 11,182,000 (re. \$1,337,000)

DEPARTMENT OF LAW

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	168,195,000	0
4 Special Revenue Funds - Federal	51,750,000	36,963,000
5 Special Revenue Funds - Other	130,018,000	0
6 Internal Service Funds	20,037,000	0
7	-----	-----
8 All Funds	370,000,000	36,963,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 23,580,000
12 -----

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the
16 administration program.
17 Notwithstanding any law to the contrary, the
18 amounts herein appropriated may be inter-
19 changed or transferred without limit to
20 any other appropriation in any other
21 program or fund within the department of
22 law, with the approval of the director of
23 the budget (81001).

24 Personal service--regular (50100)	18,262,000
25 Temporary service (50200)	146,000
26 Holiday/overtime compensation (50300)	28,000
27 Supplies and materials (57000)	1,000,000
28 Travel (54000)	107,000
29 Contractual services (51000)	2,794,000
30 Equipment (56000)	1,243,000
31	-----

32 APPEALS AND OPINIONS PROGRAM 11,691,000
33 -----

34 General Fund
35 State Purposes Account - 10050

36 For services and expenses related to the
37 appeals and opinions program.
38 Notwithstanding any law to the contrary, the
39 amounts herein appropriated may be inter-
40 changed or transferred without limit to
41 any other appropriation in any other
42 program or fund within the department of

DEPARTMENT OF LAW

STATE OPERATIONS 2024-25

1 law, with the approval of the director of
2 the budget (35109).

3	Personal service--regular (50100)	10,548,000
4	Temporary service (50200)	27,000
5	Holiday/overtime compensation (50300)	2,000
6	Supplies and materials (57000)	450,000
7	Travel (54000)	20,000
8	Contractual services (51000)	644,000
9		-----

10	CANNABIS MANAGEMENT PROGRAM	2,760,000
11		-----

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses related to the
15 cannabis management program.
16 Notwithstanding any law to the contrary, the
17 amounts herein appropriated may be inter-
18 changed or transferred without limit to
19 any other appropriation in any other
20 program or fund within the department of
21 law, with the approval of the director of
22 the budget.

23	Personal service--regular (50100)	2,200,000
24	Contractual services (51000)	560,000
25		-----

26	COUNSEL FOR THE STATE PROGRAM	98,138,000
27		-----

28 General Fund
29 State Purposes Account - 10050

30 For services and expenses related to the
31 counsel for the state program.
32 Notwithstanding any law to the contrary, the
33 amounts herein appropriated may be inter-
34 changed or transferred without limit to
35 any other appropriation in any other
36 program or fund within the department of
37 law, with the approval of the director of
38 the budget (35110).

39	Personal service--regular (50100)	43,069,000
40	Temporary service (50200)	881,000
41	Holiday/overtime compensation (50300)	35,000
42	Supplies and materials (57000)	3,000

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1	Travel (54000)	60,000
2	Contractual services (51000)	3,411,000
3		-----
4	Program account subtotal	47,459,000
5		-----
6	Special Revenue Funds - Other	
7	Environmental Protection and Oil Spill Compensation Fund	
8	Department of Environmental Conservation Account - 21206	
9	For services and expenses related to the oil	
10	spill program, including suballocation to	
11	other state departments and agencies	
12	(35110).	
13	Personal service--regular (50100)	1,684,000
14	Contractual services (51000)	50,000
15	Fringe benefits (60000)	1,109,000
16	Indirect costs (58800)	46,000
17		-----
18	Program account subtotal	2,889,000
19		-----
20	Special Revenue Funds - Other	
21	Miscellaneous Special Revenue Fund	
22	Litigation Settlement and Civil Recovery Account - 22117	
23	For services and expenses related to the	
24	counsel for the state program.	
25	Notwithstanding any law to the contrary, the	
26	amounts herein appropriated may be inter-	
27	changed or transferred without limit to	
28	any other appropriation in any other	
29	program or fund within the department of	
30	law, with the approval of the director of	
31	the budget (35110).	
32	Personal service--regular (50100)	2,177,000
33	Holiday/overtime compensation (50300)	1,000
34	Supplies and materials (57000)	1,220,000
35	Travel (54000)	701,000
36	Contractual services (51000)	22,160,000
37	Fringe benefits (60000)	1,434,000
38	Indirect costs (58800)	60,000
39		-----
40	Program account subtotal	27,753,000
41		-----
42	Internal Service Funds	
43	Agencies Internal Service Fund	
44	Civil Recoveries Account - 55074	



DEPARTMENT OF LAW

STATE OPERATIONS 2024-25

1 For services and expenses related to the
 2 counsel for the state program.
 3 Notwithstanding any law to the contrary, the
 4 amounts herein appropriated may be inter-
 5 changed or transferred without limit to
 6 any other appropriation in any other
 7 program or fund within the department of
 8 law, with the approval of the director of
 9 the budget (35110).

10	Personal service--regular (50100)	8,090,000
11	Supplies and materials (57000)	1,000
12	Contractual services (51000)	6,400,000
13	Fringe benefits (60000)	5,325,000
14	Indirect costs (58800)	221,000
15		-----
16	Program account subtotal	20,037,000
17		-----

18 CRIMINAL INVESTIGATIONS PROGRAM 16,898,000
 19 -----

20 General Fund
 21 State Purposes Account - 10050

22 For services and expenses related to the
 23 criminal investigations program.
 24 Notwithstanding any law to the contrary, the
 25 amounts herein appropriated may be inter-
 26 changed or transferred without limit to
 27 any other appropriation in any other
 28 program or fund within the department of
 29 law, with the approval of the director of
 30 the budget (35111).

31	Personal service--regular (50100)	14,932,000
32	Holiday/overtime compensation (50300)	1,000,000
33	Supplies and materials (57000)	27,000
34	Travel (54000)	154,000
35	Contractual services (51000)	285,000
36	Equipment (56000)	500,000
37		-----

38 CRIMINAL JUSTICE PROGRAM 22,908,000
 39 -----

40 General Fund
 41 State Purposes Account - 10050

42 For services and expenses related to the
 43 criminal justice program.

DEPARTMENT OF LAW

STATE OPERATIONS 2024-25

1 Notwithstanding any law to the contrary, the
2 amounts herein appropriated may be inter-
3 changed or transferred without limit to
4 any other appropriation in any other
5 program or fund within the department of
6 law, with the approval of the director of
7 the budget (35112).

8	Personal service--regular (50100)	10,992,000
9	Holiday/overtime compensation (50300)	10,000
10	Supplies and materials (57000)	14,000
11	Travel (54000)	60,000
12	Contractual services (51000)	1,290,000
13		-----
14	Total amount available	12,366,000
15		-----

16 For services and expenses related to the
17 office of special investigations (OSI)
18 (35118).

19	Personal service--regular (50100)	5,989,000
20	Holiday/overtime compensation (50300)	230,000
21	Supplies and materials (57000)	94,000
22	Travel (54000)	77,000
23	Contractual services (51000)	1,117,000
24	Equipment (56000)	478,000
25		-----
26	Total amount available	7,985,000
27		-----
28	Program account subtotal	20,351,000
29		-----

30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 Department of Law Seized Assets Account - 21990

33 For services and expenses related to the
34 criminal justice program.
35 Notwithstanding any law to the contrary, the
36 amounts herein appropriated may be inter-
37 changed or transferred without limit to
38 any other appropriation in any other
39 program or fund within the department of
40 law, with the approval of the director of
41 the budget (35112).

42	Contractual services (51000)	146,000
43	Equipment (56000)	334,000
44		-----
45	Program account subtotal	480,000
46		-----

DEPARTMENT OF LAW

STATE OPERATIONS 2024-25

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Equitable Sharing-Law Justice Account - 22221

4 For services and expenses related to the
 5 criminal justice program.

6 Notwithstanding any law to the contrary, the
 7 amounts herein appropriated may be inter-
 8 changed or transferred without limit to
 9 any other appropriation in any other
 10 program or fund within the department of
 11 law, with the approval of the director of
 12 the budget (35112).

13	Supplies and materials (57000)	325,000
14	Contractual services (51000)	622,000
15	Equipment (56000)	652,000
16		-----
17	Program account subtotal	1,599,000
18		-----

19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 Equitable Sharing-Law Treasury Account - 22222

22 For services and expenses related to the
 23 criminal justice program.

24 Notwithstanding any law to the contrary, the
 25 amounts herein appropriated may be inter-
 26 changed or transferred without limit to
 27 any other appropriation in any other
 28 program or fund within the department of
 29 law, with the approval of the director of
 30 the budget (35112).

31	Contractual services (51000)	145,000
32	Equipment (56000)	333,000
33		-----
34	Program account subtotal	478,000
35		-----

36	DEED THEFT INTERVENTION PROGRAM	2,000,000
37		-----

38 General Fund
 39 State Purposes Account - 10050

40 For services and expenses related to the
 41 deed theft intervention program. Notwith-
 42 standing any law to the contrary, the
 43 amounts herein appropriated may be inter-
 44 changed or transferred without limit to

DEPARTMENT OF LAW

STATE OPERATIONS 2024-25

1 any other appropriation in any other
2 program or fund within the department of
3 law, with the approval of the director of
4 the budget.

5 Personal service--regular (50100) 1,000,000
6 Contractual services (51000) 1,000,000
7

8 ECONOMIC JUSTICE PROGRAM 43,188,000
9

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 economic justice program.
14 Notwithstanding any law to the contrary, the
15 amounts herein appropriated may be inter-
16 changed or transferred without limit to
17 any other appropriation in any other
18 program or fund within the department of
19 law, with the approval of the director of
20 the budget (35113).

21 Temporary service (50200) 185,000
22

23 Program account subtotal 185,000
24

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 Litigation Settlement and Civil Recovery Account - 22117

28 For services and expenses related to the
29 economic justice program.
30 Notwithstanding any law to the contrary, the
31 amounts herein appropriated may be inter-
32 changed or transferred without limit to
33 any other appropriation in any other
34 program or fund within the department of
35 law, with the approval of the director of
36 the budget (35113).

37 Personal service--regular (50100) 18,146,000
38 Holiday/overtime compensation (50300) 42,000
39 Supplies and materials (57000) 56,000
40 Travel (54000) 84,000
41 Contractual services (51000) 6,983,000
42 Equipment (56000) 1,560,000

DEPARTMENT OF LAW

STATE OPERATIONS 2024-25

1 Fringe benefits (60000) 11,970,000
 2 Indirect costs (58800) 497,000
 3
 4 Program account subtotal 39,338,000
 5

6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 Real Estate Finance Account - 22154

9 For services and expenses related to the
 10 economic justice program.
 11 Notwithstanding any law to the contrary, the
 12 amounts herein appropriated may be inter-
 13 changed or transferred without limit to
 14 any other appropriation in any other
 15 program or fund within the department of
 16 law, with the approval of the director of
 17 the budget (35113).

18 Personal service--regular (50100) 1,345,000
 19 Holiday/overtime compensation (50300) 10,000
 20 Supplies and materials (57000) 8,000
 21 Contractual services (51000) 1,365,000
 22 Equipment (56000) 8,000
 23 Fringe benefits (60000) 892,000
 24 Indirect costs (58800) 37,000
 25
 26 Program account subtotal 3,665,000
 27

28 MEDICAID FRAUD CONTROL PROGRAM 69,000,000
 29

30 Special Revenue Funds - Federal
 31 Federal Health and Human Services Fund
 32 Federal Health and Human Services Account - 25117

33 For services and expenses related to grants
 34 for the investigation and prosecution of
 35 medicaid fraud.
 36 Notwithstanding any law to the contrary, the
 37 amounts herein appropriated may be inter-
 38 changed or transferred without limit to
 39 any other appropriation in any other
 40 program or fund within the department of
 41 law, with the approval of the director of
 42 the budget (35114).

43 Personal service (50000) 24,000,000
 44 Nonpersonal service (57050) 8,426,000

DEPARTMENT OF LAW

STATE OPERATIONS 2024-25

1	Fringe benefits (60090)	15,745,000
2	Indirect costs (58850)	3,579,000
3		-----
4	Program account subtotal	51,750,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Medicaid Fraud Seized Assets Account - 21917	
9	For services and expenses related to the	
10	medicaid fraud control program.	
11	Notwithstanding any law to the contrary, the	
12	amounts herein appropriated may be inter-	
13	changed or transferred without limit to	
14	any other appropriation in any other	
15	program or fund within the department of	
16	law, with the approval of the director of	
17	the budget (35114).	
18	Equipment (56000)	160,000
19		-----
20	Program account subtotal	160,000
21		-----
22	Special Revenue Funds - Other	
23	Miscellaneous Special Revenue Fund	
24	Recoveries and Revenue Account - 22041	
25	For services and expenses related to the	
26	medicaid fraud control program.	
27	Notwithstanding any law to the contrary, the	
28	amounts herein appropriated may be inter-	
29	changed or transferred without limit to	
30	any other appropriation in any other	
31	program or fund within the department of	
32	law, with the approval of the director of	
33	the budget (35114).	
34	Personal service--regular (50100)	8,000,000
35	Holiday/overtime compensation (50300)	30,000
36	Supplies and materials (57000)	181,000
37	Travel (54000)	100,000
38	Contractual services (51000)	2,030,000
39	Equipment (56000)	1,000,000
40	Fringe benefits (60000)	5,249,000
41	Indirect costs (58800)	500,000
42		-----
43	Program account subtotal	17,090,000
44		-----

DEPARTMENT OF LAW

STATE OPERATIONS 2024-25

1	REGIONAL OFFICES PROGRAM	28,568,000
2		-----
3	General Fund	
4	State Purposes Account - 10050	
5	For services and expenses related to the	
6	regional offices program.	
7	Notwithstanding any law to the contrary, the	
8	amounts herein appropriated may be inter-	
9	changed or transferred without limit to	
10	any other appropriation in any other	
11	program or fund within the department of	
12	law, with the approval of the director of	
13	the budget (35115).	
14	Personal service--regular (50100)	23,891,000
15	Temporary service (50200)	100,000
16	Holiday/overtime compensation (50300)	3,000
17	Supplies and materials (57000)	142,000
18	Travel (54000)	100,000
19	Contractual services (51000)	4,332,000
20		-----
21	SOCIAL JUSTICE PROGRAM	51,269,000
22		-----
23	General Fund	
24	State Purposes Account - 10050	
25	For services and expenses related to the	
26	social justice program.	
27	Notwithstanding any law to the contrary, the	
28	amounts herein appropriated may be inter-	
29	changed or transferred without limit to	
30	any other appropriation in any other	
31	program or fund within the department of	
32	law, with the approval of the director of	
33	the budget (35116).	
34	Personal service--regular (50100)	8,336,000
35	Temporary service (50200)	130,000
36	Holiday/overtime compensation (50300)	28,000
37	Supplies and materials (57000)	55,000
38	Travel (54000)	75,000
39	Contractual services (51000)	3,270,000
40	Equipment (56000)	50,000
41		-----
42	Total amount available	11,944,000
43		-----

DEPARTMENT OF LAW

STATE OPERATIONS 2024-25

1 For services and expenses related to the law
2 enforcement misconduct investigative
3 office (LEMIO) (35119).

4 Personal service--regular (50100) 2,205,000
5 Holiday/overtime compensation (50300) 4,000
6 Supplies and materials (57000) 36,000
7 Travel (54000) 25,000
8 Contractual services (51000) 417,000
9 Equipment (56000) 72,000
10 -----
11 Total amount available 2,759,000
12 -----
13 Program account subtotal 14,703,000
14 -----

15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Anti-Discrimination in Housing Account - 22254

18 For services and expenses related to the
19 social justice program. The amounts appro-
20 priated herein shall be made available for
21 conducting fair housing testing as
22 outlined in section 80-a of the state
23 finance law.

24 Contractual Services (51000) 2,000,000
25 -----
26 Program account subtotal 2,000,000
27 -----

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Litigation Settlement and Civil Recovery Account - 22117

31 For services and expenses related to the
32 social justice program.
33 Notwithstanding any law to the contrary, the
34 amounts herein appropriated may be inter-
35 changed or transferred without limit to
36 any other appropriation in any other
37 program or fund within the department of
38 law, with the approval of the director of
39 the budget (35116).

40 Personal service--regular (50100) 16,524,000
41 Holiday/overtime compensation (50300) 16,000
42 Supplies and materials (57000) 100,000
43 Travel (54000) 197,000
44 Contractual services (51000) 6,392,000

DEPARTMENT OF LAW

STATE OPERATIONS 2024-25

1	Fringe benefits (60000)	10,885,000
2	Indirect costs (58800)	452,000
3		-----
4	Program account subtotal	34,566,000
5		-----

DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 MEDICAID FRAUD CONTROL PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 Federal Health and Human Services Account - 25117

5 By chapter 50, section 1, of the laws of 2023:

6 For services and expenses related to grants for the investigation and
7 prosecution of medicaid fraud.

8 Notwithstanding any law to the contrary, the amounts herein appropri-
9 ated may be interchanged or transferred without limit to any other
10 appropriation in any other program or fund within the department of
11 law, with the approval of the director of the budget (35114).

12	Personal service (50000) ...	23,601,000	.....	(re. \$11,423,000)
13	Nonpersonal service (57050) ...	7,285,000	.....	(re. \$4,968,000)
14	Fringe benefits (60090) ...	14,910,000	.....	(re. \$7,641,000)
15	Indirect costs (58850) ...	4,390,000	.....	(re. \$4,347,000)

16 By chapter 50, section 1, of the laws of 2022:

17 For services and expenses related to grants for the investigation and
18 prosecution of medicaid fraud.

19 Notwithstanding any law to the contrary, the amounts herein appropri-
20 ated may be interchanged or transferred without limit to any other
21 appropriation in any other program or fund within the department of
22 law, with the approval of the director of the budget (35114).

23	Personal service (50000) ...	22,149,000	.....	(re. \$3,023,000)
24	Nonpersonal service (57050) ...	5,810,000	.....	(re. \$948,000)
25	Fringe benefits (60090) ...	13,702,000	.....	(re. \$1,605,000)
26	Indirect costs (58850) ...	3,278,000	.....	(re. \$3,008,000)

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	600,000,000	0
4	-----	-----
5 All Funds	600,000,000	0
6	=====	=====

7 SCHEDULE

8 DEPARTMENT OF MENTAL HYGIENE EMPLOYEE FRINGE BENEFITS	600,000,000
9	-----

10 General Fund
11 State Purposes Account - 10050

12 Amount appropriated for the various offices
13 of the department of mental hygiene and
14 for employee fringe benefits of any other
15 state agency. The director of the budget
16 is hereby authorized to transfer this
17 appropriation to state operations and/or
18 local assistance in the office of mental
19 health, office for people with develop-
20 mental disabilities, office of addiction
21 services and supports and the justice
22 center for the protection of people with
23 special needs or to any fund from this
24 appropriation by certificate of approval.
25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority and the IT Interchange
28 and Transfer Authority as defined in the
29 2024-25 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated (80530) 600,000,000
35 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	143,468,000	0
4 Special Revenue Funds - Federal	15,177,000	30,712,000
5 Special Revenue Funds - Other	13,968,000	11,282,000
6	-----	-----
7 All Funds	172,613,000	41,994,000
8	=====	=====

9 SCHEDULE

10 EXECUTIVE DIRECTION PROGRAM	93,759,000
11	-----

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses related to the
15 executive direction program.
16 Notwithstanding any other provision of law,
17 the money hereby appropriated may be
18 transferred to local assistance and/or any
19 appropriation of the office of addiction
20 services and supports, and may be
21 increased or decreased by transfer or
22 suballocation between these appropriated
23 amounts and appropriations of the depart-
24 ment of health, the office of medicaid
25 inspector general, the office of mental
26 health, the office for people with devel-
27 opmental disabilities, and the justice
28 center for the protection of people with
29 special needs with the approval of the
30 director of the budget.
31 Up to \$2,500,000 of this appropriation may
32 be available for services and expenses
33 associated with the review of the current
34 system of financing and reimbursement of
35 addiction services provided by programs
36 financed under articles 25 and 41 of the
37 mental hygiene law, and to make recommen-
38 dations for changes designed to ensure
39 that the financing and reimbursement
40 system provides for the equitable
41 reimbursement of providers of addiction
42 services and is conducive to the provision
43 of effective and high quality services.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2024-25

1 Notwithstanding section 163 of the state
2 finance law and section 142 of the econom-
3 ic development law, up to or any other
4 inconsistent provision of law, funds
5 available for expenditure pursuant to this
6 appropriation for the establishment of
7 this program, may be allocated and
8 distributed by the commissioner of the
9 office of addiction services and supports,
10 subject to the approval of the director of
11 the budget, without a competitive bid or
12 request for proposal process.

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2024-25 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated.

23 Notwithstanding any inconsistent provision
24 of law, funds hereby appropriated may,
25 subject to the approval of the director of
26 the budget, be used for services and
27 expenses related to the credentialing of
28 prevention, alcohol and substance abuse,
29 and problem gambling counselors.

30 Notwithstanding any inconsistent provision
31 of law, funds hereby appropriated may,
32 subject to the approval of the director of
33 the budget, be used for services and
34 expenses related to the operation of
35 methadone services and a patient registry,
36 pursuant to section 19.16 of the mental
37 hygiene law, that shall be used for the
38 prevention of simultaneous enrollment in
39 multiple methadone treatment programs, as
40 well as maintaining accurate patient
41 dosing information.

42 Notwithstanding any other provision of law
43 to the contrary, a portion of this appro-
44 priation shall be available to the
45 Research Foundation for Mental Hygiene,
46 Inc. pursuant to a contract, subject to
47 the approval of the director of the budg-
48 et, to assist the office in tasks related
49 to the executive direction program
50 (81031).

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2024-25

1	Personal service--regular (50100)	49,025,000
2	Holiday/overtime compensation (50300)	36,000
3	Supplies and materials (57000)	5,485,000
4	Travel (54000)	578,000
5	Contractual services (51000)	10,578,000
6	Equipment (56000)	122,000
7		-----
8	Program account subtotal	65,824,000
9		-----
10	Special Revenue Funds - Federal	
11	Federal Health and Human Services Fund	
12	Substance Abuse Prevention and Treatment (SAPT) Account	
13	- 25147	
14	For services and expenses associated with	
15	administering the Substance Use	
16	Prevention, Treatment and Recovery	
17	Services (SUPTRS) block grant.	
18	Notwithstanding any inconsistent provision	
19	of law, a portion of the funds hereby	
20	appropriated may, subject to the approval	
21	of the director of the budget, be trans-	
22	ferred to local assistance and/or any	
23	appropriation of the office of addiction	
24	services and supports consistent with the	
25	terms and conditions of the SUPTRS block	
26	grant award.	
27	Notwithstanding any other provision of law	
28	to the contrary, a portion of this appro-	
29	priation shall be available to the	
30	Research Foundation for Mental Hygiene,	
31	Inc. pursuant to a contract, subject to	
32	the approval of the director of the budg-	
33	et, to assist the office in tasks related	
34	to the executive direction program	
35	(81031).	
36	Personal service (50000)	7,400,000
37	Nonpersonal service (57050)	1,555,000
38	Fringe benefits (60090)	4,577,000
39	Indirect costs (58850)	435,000
40		-----
41	Program account subtotal	13,967,000
42		-----
43	Special Revenue Funds - Other	
44	Chemical Dependence Service Fund	
45	Substance Abuse Services Fund Account - 22700	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2024-25

1 For services and expenses related to chemi-
 2 cal dependence treatment and prevention
 3 activities.
 4 Notwithstanding any inconsistent provision
 5 of law, moneys hereby appropriated may,
 6 subject to the approval of the director of
 7 the budget, be transferred to local
 8 assistance and/or any appropriation of the
 9 office of addiction services and supports
 10 (81031).

11 Contractual services (51000) 6,500,000
 12
 13 Program account subtotal 6,500,000
 14

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Conference and Special Projects Account - 22109

18 For services and expenses related to special
 19 projects.
 20 Notwithstanding any inconsistent provision
 21 of law, moneys hereby appropriated may,
 22 subject to the approval of the director of
 23 the budget, be transferred to local
 24 assistance and/or any appropriation of the
 25 office of addiction services and supports.
 26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2024-25 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (81031).

36 Supplies and materials (57000) 130,000
 37
 38 Program account subtotal 130,000
 39

40 Special Revenue Funds - Other
 41 Designated Miscellaneous Special Revenue Account
 42 Opioid Settlement Fund Account - 23817

43 For the administration of programs and
 44 activities supported by the opioid settle-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2024-25

1 ment fund and in accordance with the terms
 2 of the statewide opioid settlement agree-
 3 ments.
 4 Notwithstanding any other provision of law
 5 to the contrary, a portion of this appro-
 6 priation shall be available to the
 7 Research Foundation for Mental Hygiene,
 8 Inc. pursuant to a contract, subject to
 9 the approval of the director of the budg-
 10 et, to assist the office in tasks related
 11 to the statewide opioid settlement agree-
 12 ments (81031).

13	Personal service--regular (50100)	1,046,000
14	Supplies and materials (57000)	8,000
15	Travel (54000)	70,000
16	Contractual services (51000)	2,662,000
17	Fringe benefits (60000)	720,000
18	Indirect costs (58800)	32,000
19		-----
20	Program account subtotal	4,538,000
21		-----

22 Special Revenue Funds - Other
 23 New York State Commercial Gaming Fund
 24 Problem Gambling Services Account - 23703

25 For services and expenses of problem gambl-
 26 ing education, prevention, recovery, and
 27 treatment services (81031).

28	Contractual services (51000)	1,000,000
29		-----
30	Program account subtotal	1,000,000
31		-----

32 Special Revenue Funds - Other
 33 NYS Drug Treatment and Education Fund
 34 NYS Drug Treatment and Public Education Account - 24802

35 For services and expenses of substance use
 36 disorder treatment, prevention, recovery,
 37 and harm reduction services, including the
 38 development, implementation, and evalu-
 39 ation of public health education and
 40 prevention campaigns focused on the health
 41 effects and legal use of cannabis and the
 42 support of substance use disorder treat-
 43 ment programs (81031).

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1	Personal service (50100)	400,000
2	Contractual services (51000)	912,000
3	Fringe benefits (60000)	248,000
4	Indirect costs (58800)	240,000
5		-----
6	Program account subtotal	1,800,000
7		-----

8	INSTITUTIONAL SERVICES	78,854,000
9		-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 institutional services program.
 14 Notwithstanding any other provision of law,
 15 the money hereby appropriated may be
 16 transferred to local assistance and/or any
 17 appropriation of the office of addiction
 18 services and supports with the approval of
 19 the director of the budget.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2024-25 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (81038).

30	Personal service--regular (50100)	59,099,000
31	Temporary service (50200)	825,000
32	Holiday/overtime compensation (50300)	2,155,000
33	Supplies and materials (57000)	7,178,000
34	Travel (54000)	75,000
35	Contractual services (51000)	7,950,000
36	Equipment (56000)	362,000
37		-----
38	Program account subtotal	77,644,000
39		-----

40 Special Revenue Funds - Federal
 41 Federal Health and Human Services Fund
 42 Substance Abuse Prevention and Treatment (SAPT) Account
 43 - 25147

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2024-25

1 For services and expenses related to inter-
 2 vention and treatment provided by the
 3 Substance Use Prevention, Treatment and
 4 Recovery Services (SUPTRS) block grant.
 5 Notwithstanding any inconsistent provision
 6 of law, a portion of the funds hereby
 7 appropriated may, subject to the approval
 8 of the director of the budget, be trans-
 9 ferred to local assistance and/or any
 10 appropriation of the office of addiction
 11 services and supports consistent with the
 12 terms and conditions of the SUPTRS block
 13 grant award (81038).

14	Personal service (50000)	516,000
15	Nonpersonal service (57050)	340,000
16	Fringe benefits (60090)	325,000
17	Indirect costs (58850)	29,000
18		-----
19	Program account subtotal	1,210,000
20		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 EXECUTIVE DIRECTION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

5 By chapter 50, section 1, of the laws of 2023:
6 For services and expenses associated with administering the Substance
7 Use Prevention, Treatment and Recovery Services (SUPTRS) block
8 grant.

9 Notwithstanding any inconsistent provision of law, a portion of the
10 funds hereby appropriated may, subject to the approval of the direc-
11 tor of the budget, be transferred to local assistance and/or any
12 appropriation of the office of addiction services and supports
13 consistent with the terms and conditions of the SUPTRS block grant
14 award.

15 Notwithstanding any other provision of law to the contrary, a portion
16 of this appropriation shall be available to the Research Foundation
17 for Mental Hygiene, Inc. pursuant to a contract, subject to the
18 approval of the director of the budget, to assist the office in
19 tasks related to the executive direction program (81031).

20	Personal service (50000) ...	7,400,000	.....	(re. \$7,400,000)
21	Nonpersonal service (57050) ...	1,555,000	.....	(re. \$1,555,000)
22	Fringe benefits (60090) ...	4,577,000	.....	(re. \$4,577,000)
23	Indirect costs (58850) ...	435,000	.....	(re. \$435,000)

24 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
25 section 1, of the laws of 2023:

26 For services and expenses associated with administering the substance
27 abuse prevention and treatment (SAPT) block grant.

28 Notwithstanding any inconsistent provision of law, a portion of the
29 funds hereby appropriated may, subject to the approval of the direc-
30 tor of the budget, be transferred to local assistance and/or any
31 appropriation of the office of addiction services and supports
32 consistent with the terms and conditions of the SAPT block grant
33 award (81031).

34	Nonpersonal service (57050) ...	22,837,000	(re. \$16,428,000)
----	---------------------------------	------------	-------	--------------------

35 Special Revenue Funds - Other
36 Designated Miscellaneous Special Revenue Account
37 Opioid Settlement Fund Account - 23817

38 By chapter 50, section 1, of the laws of 2023:
39 For the administration of programs and activities supported by the
40 opioid settlement fund and in accordance with the terms of the
41 statewide opioid settlement agreements.

42 Notwithstanding any other provision of law to the contrary, a portion
43 of this appropriation shall be available to the Research Foundation
44 for Mental Hygiene, Inc. pursuant to a contract, subject to the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 approval of the director of the budget, to assist the office in
 2 tasks related to the statewide opioid settlement agreements (81031).
 3 Personal service--regular (50100) ... 2,575,000 (re. \$2,575,000)
 4 Supplies and materials (57000) ... 17,000 (re. \$17,000)
 5 Travel (54000) ... 172,000 (re. \$170,000)
 6 Contractual services (51000) ... 6,554,000 (re. \$6,536,000)
 7 Fringe benefits (60000) ... 1,773,000 (re. \$1,773,000)
 8 Indirect costs (58800) ... 81,000 (re. \$81,000)

9 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
 10 section 1, of the laws of 2023:

11 For the administration of programs and activities supported by the
 12 opioid settlement fund and in accordance with the terms of the
 13 statewide opioid settlement agreements.

14 Notwithstanding any other provision of law to the contrary, a portion
 15 of this appropriation shall be available to the Research Foundation
 16 for Mental Hygiene, Inc. pursuant to a contract, subject to the
 17 approval of the director of the budget, to assist the office in
 18 tasks related to the statewide opioid settlement agreements (81031).
 19 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 20 Travel (54000) ... 25,000 (re. \$2,000)
 21 Contractual services (51000) ... 60,000 (re. \$13,000)
 22 Equipment (56000) ... 5,000 (re. \$5,000)

23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Account
 25 Opioid Stewardship Account - 22239

26 By chapter 50, section 1, of the laws of 2022:
 27 For the administration of programs and activities supported by the
 28 opioid stewardship account.

29 Notwithstanding any other provision of law to the contrary, a portion
 30 of this appropriation shall be available to the Research Foundation
 31 for Mental Hygiene, Inc. pursuant to a contract, subject to the
 32 approval of the director of the budget, to assist the office in
 33 tasks related to the opioid stewardship account (81031).
 34 Contractual services (51000) ... 100,000 (re. \$100,000)

35 INSTITUTIONAL SERVICES

36 Special Revenue Funds - Federal
 37 Federal Health and Human Services Fund
 38 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

39 By chapter 50, section 1, of the laws of 2023:
 40 For services and expenses related to intervention and treatment
 41 provided by the Substance Use Prevention, Treatment and Recovery
 42 Services (SUPTRS) block grant.
 43 Notwithstanding any inconsistent provision of law, a portion of the
 44 funds hereby appropriated may, subject to the approval of the direc-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 tor of the budget, be transferred to local assistance and/or any
 2 appropriation of the office of addiction services and supports
 3 consistent with the terms and conditions of the SUPTRS block grant
 4 award (81038).
 5 Personal service (50000) ... 516,000 (re. \$192,000)
 6 Nonpersonal service (57050) ... 340,000 (re. \$125,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,285,778,000	0
4 Special Revenue Funds - Federal	4,513,000	4,693,000
5 Special Revenue Funds - Other	17,482,000	0
6 Enterprise Funds	8,606,000	0
7 Internal Service Funds	2,597,000	0
8	-----	-----
9 All Funds	2,318,976,000	4,693,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION AND FINANCE PROGRAM 122,943,000
13

14 General Fund
15 State Purposes Account - 10050

16 For services and expenses related to the
17 administration and finance program.
18 Notwithstanding any other provision of law,
19 the money hereby appropriated may be
20 increased or decreased by interchange,
21 with any appropriation of the office of
22 mental health, and may be increased or
23 decreased by transfer or suballocation
24 between these appropriated amounts and
25 appropriations of the department of
26 health, the office of medicaid inspector
27 general, the office for people with devel-
28 opmental disabilities, the justice center
29 for the protection of people with special
30 needs, and the office of addiction
31 services and supports, with the approval
32 of the director of the budget.
33 Notwithstanding any other provision of law
34 to the contrary, any of the amounts appro-
35 priated herein may be increased or
36 decreased by interchange or transfer with-
37 out limit, with any appropriation of the
38 office of mental health or by transfer or
39 suballocation to any department, agency or
40 public authority for expenditures incurred
41 in the operation of such programs with the
42 approval of the director of the budget.
43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2024-25

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2024-25 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated.

9 Notwithstanding any other provision of law
 10 to the contrary, a portion of this appro-
 11 priation shall be available to the
 12 Research Foundation for Mental Hygiene,
 13 Inc. pursuant to a contract, subject to
 14 the approval of the director of the budg-
 15 et, to assist the office in restructuring
 16 the financing of community-based mental
 17 health programs (36900).

18	Personal service--regular (50100)	63,568,000
19	Temporary service (50200)	772,000
20	Holiday/overtime compensation (50300)	236,000
21	Supplies and materials (57000)	2,245,000
22	Travel (54000)	884,000
23	Contractual services (51000)	30,790,000
24	Equipment (56000)	4,330,000
25		-----
26	Program account subtotal	102,825,000
27		-----

28 Special Revenue Funds - Federal
 29 Federal Health and Human Services Fund
 30 Federal Health and Human Services Account - 25180

31 For administration of the community services
 32 block grant (36982).

33	Personal service (50000)	3,191,000
34	Nonpersonal service (57050)	12,000
35	Fringe benefits (60090)	1,106,000
36	Indirect costs (58850)	24,000
37		-----
38	Program account subtotal	4,333,000
39		-----

40 Special Revenue Funds - Federal
 41 Federal Health and Human Services Fund
 42 PATH Account - 25124

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2024-25

1 For administration of programs to assist and
2 transition from homelessness (PATH) grants
3 (36981).

4	Personal service (50000)	105,000
5	Nonpersonal service (57050)	17,000
6	Fringe benefits (60090)	56,000
7	Indirect costs (58850)	2,000
8		-----
9	Program account subtotal	180,000
10		-----

11 Special Revenue Funds - Other
12 Combined Expendable Trust Fund
13 Mental Hygiene Combined Gifts and Grants Account - 20209

14 For nonpersonal service expenditures to
15 benefit patients or for other purposes
16 from grants, gifts, donations, bequests,
17 combined expendable trusts or other
18 contributions (36900).

19	Supplies and materials (57000)	633,000
20	Travel (54000)	48,000
21	Contractual services (51000)	610,000
22	Equipment (56000)	186,000
23		-----
24	Program account subtotal	1,477,000
25		-----

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Cook/Chill Account - 22057

29 For services and expenses related to the
30 operation of the cook/chill production
31 center at the Rockland psychiatric center.
32 Appropriations may be transferred to the
33 department of corrections and community
34 supervision for expenses related to
35 cook/chill production with the approval of
36 the director of the budget.

37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2024-25 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

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1 part of this appropriation as if fully
2 stated (36900).

3 Supplies and materials (57000) 1,283,000
4 Contractual services (51000) 642,000
5 Equipment (56000) 1,000,000
6
7 Program account subtotal 2,925,000
8

9 Enterprise Funds
10 Mental Hygiene Community Stores Account
11 MH & MR Community Stores Fund Account - 50500

12 For services and expenses related to enter-
13 prise programs (36900).

14 Personal service--regular (50100) 508,000
15 Temporary service (50200) 100,000
16 Supplies and materials (57000) 1,509,000
17 Travel (54000) 10,000
18 Contractual services (51000) 201,000
19 Equipment (56000) 115,000
20 Fringe benefits (60000) 309,000
21 Indirect costs (58800) 18,000
22
23 Program account subtotal 2,770,000
24

25 Enterprise Funds
26 OMH Sheltered Workshop Fund
27 Mental Health Sheltered Workshop Fund Account - 50400

28 For services and expenses related to enter-
29 prise programs (36900).

30 Supplies and materials (57000) 1,243,000
31 Travel (54000) 123,000
32 Contractual services (51000) 4,213,000
33 Equipment (56000) 257,000
34
35 Program account subtotal 5,836,000
36

37 Internal Service Funds
38 Mental Hygiene Revolving Account
39 Mental Hygiene Internal Service Fund Account - 55101

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OFFICE OF MENTAL HEALTH

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1 For services and expenses related to the
2 internal services operations for print and
3 design (36900).

4 Personal service--regular (50100) 941,000
5 Holiday/overtime compensation (50300) 40,000
6 Supplies and materials (57000) 566,000
7 Travel (54000) 1,000
8 Contractual services (51000) 200,000
9 Equipment (56000) 430,000
10 Fringe benefits (60000) 401,000
11 Indirect costs (58800) 18,000

12 -----
13 Program account subtotal 2,597,000
14 -----

15 ADULT SERVICES PROGRAM 1,426,348,000
16 -----

17 General Fund
18 State Purposes Account - 10050

19 For services and expenses related to the
20 adult services program.

21 Funds appropriated under this program are
22 available for the payment of tolls at the
23 Robert F. Kennedy bridge, for vehicles
24 driven by persons commuting to and from
25 work who are employed at facilities
26 located on Ward's island operated by the
27 department of mental hygiene.

28 Notwithstanding any other provision of law
29 to the contrary, any of the amounts appro-
30 priated herein may be increased or
31 decreased by interchange or transfer with-
32 out limit, with any appropriation of the
33 office of mental health or by transfer or
34 suballocation to any department, agency or
35 public authority for expenditures incurred
36 in the operation of such programs with the
37 approval of the director of the budget.

38 Notwithstanding any other provision of law
39 to the contrary, the commissioner of the
40 office of mental health shall be author-
41 ized, subject to the approval of the
42 director of the budget, to transfer up to
43 \$3,000,000 of this appropriation to the
44 department of health for the purpose of
45 making physician loan repayment awards to
46 psychiatrists who are licensed to practice

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OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2024-25

1 in New York state and who agree to work
 2 for a period of at least three years in
 3 one or more hospitals or outpatient
 4 programs that are operated by the office
 5 of mental health and deemed to be in one
 6 or more underserved areas, as determined
 7 by the commissioner of mental health.
 8 Notwithstanding paragraph (d) of subdivi-
 9 sion 5-a, and paragraphs (d), (e), and (f)
 10 of subdivision 10 of section 2807-m of the
 11 public health law, all awards made by the
 12 department of health from any of the
 13 office of mental health funds transferred
 14 herein shall be made consistent with the
 15 provisions of paragraphs (a), (b) and (c)
 16 of subdivision 10 of section 2807-m of the
 17 public health law and may not supplant or
 18 otherwise support the department of
 19 health's physician's loan repayment
 20 program.

21 Notwithstanding any other provision of law
 22 to the contrary, subject to the approval
 23 of the director of the budget, the commis-
 24 sioner of the office of mental health
 25 shall be authorized to reimburse medical
 26 providers at a rate up to 200 percent of
 27 the established medicaid rate or rates for
 28 non-psychiatric medical services, when
 29 such non-psychiatric medical services are
 30 provided within the office of mental
 31 health facilities.

32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2024-25 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated (36901).

42	Personal service--regular (50100)	1,064,435,000
43	Temporary service (50200)	3,662,000
44	Holiday/overtime compensation (50300)	45,526,000
45	Supplies and materials (57000)	113,172,000
46	Travel (54000)	2,390,000
47	Contractual services (51000)	188,615,000
48	Equipment (56000)	2,698,000
49		-----

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1 Program account subtotal 1,420,498,000
2

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Healthcare Emergency Preparedness Program (HEP) Account
6 - 22198

7 For services and expenses incurred by
8 psychiatric centers participating in the
9 healthcare emergency preparedness program.
10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2024-25 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (36901).

20 Supplies and materials (57000) 20,000
21 Travel (54000) 2,000
22 Contractual services (51000) 15,000
23 Equipment (56000) 13,000
24

25 Program account subtotal 50,000
26

27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 Mental Health Service Delivery Transformation Incentive
30 Fund Account - 22215

31 For nonpersonal service expenditures of
32 office of mental health facilities that
33 participate in the system reform incen-
34 tives (36901).

35 Supplies and materials (57000) 2,000,000
36 Travel (54000) 100,000
37 Contractual services (51000) 1,700,000
38 Equipment(56000) 2,000,000
39

40 Program account subtotal 5,800,000
41

42 CHILDREN AND YOUTH SERVICES PROGRAM 252,248,000
43

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2024-25

1 General Fund
2 State Purposes Account - 10050

3 For services and expenses related to the
4 children and youth services program.

5 Notwithstanding any other provision of law
6 to the contrary, any of the amounts appro-
7 priated herein may be increased or
8 decreased by interchange or transfer with-
9 out limit, with any appropriation of the
10 office of mental health or by transfer or
11 suballocation to any department, agency or
12 public authority for expenditures incurred
13 in the operation of such programs with the
14 approval of the director of the budget.

15 Notwithstanding any other provision of law
16 to the contrary, subject to the approval
17 of the director of the budget, the commis-
18 sioner of the office of mental health
19 shall be authorized to reimburse medical
20 providers at a rate up to 200 percent of
21 the established medicaid rate or rates for
22 non-psychiatric medical services, when
23 such non-psychiatric medical services are
24 provided within the office of mental
25 health facilities.

26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2024-25 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated (36902).

36	Personal service--regular (50100)	200,988,000
37	Temporary service (50200)	2,410,000
38	Holiday/overtime compensation (50300)	9,374,000
39	Supplies and materials (57000)	17,007,000
40	Travel (54000)	679,000
41	Contractual services (51000)	20,924,000
42	Equipment (56000)	866,000
43		-----
44	FORENSIC SERVICES PROGRAM	341,111,000
45		-----

46 General Fund

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2024-25

1 State Purposes Account - 10050

2 For services and expenses related to the
3 forensic services program.

4 Notwithstanding any other provision of law
5 to the contrary, any of the amounts appro-
6 priated herein may be increased or
7 decreased by interchange or transfer with-
8 out limit, with any appropriation of the
9 office of mental health or by transfer or
10 suballocation to any department, agency or
11 public authority for expenditures incurred
12 in the operation of such programs with the
13 approval of the director of the budget.

14 Notwithstanding any other provision of law
15 to the contrary, subject to the approval
16 of the director of the budget, the commis-
17 sioner of the office of mental health
18 shall be authorized to reimburse medical
19 providers at a rate up to 200 percent of
20 the established medicaid rate or rates for
21 non-psychiatric medical services, when
22 such non-psychiatric medical services are
23 provided within the office of mental
24 health facilities.

25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority and the IT Interchange
28 and Transfer Authority as defined in the
29 2024-25 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated (36903).

35	Personal service--regular (50100)	268,508,000
36	Temporary service (50200)	2,396,000
37	Holiday/overtime compensation (50300)	29,483,000
38	Supplies and materials (57000)	17,462,000
39	Travel (54000)	616,000
40	Contractual services (51000)	21,625,000
41	Equipment (56000)	1,021,000
42		-----

43 RESEARCH IN MENTAL ILLNESS PROGRAM 94,248,000
44

45 General Fund
46 State Purposes Account - 10050

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2024-25

1 For services and expenses related to the
 2 research in mental illness program.
 3 Notwithstanding any other provision of law
 4 to the contrary, any of the amounts appro-
 5 priated herein may be increased or
 6 decreased by interchange or transfer with-
 7 out limit, with any appropriation of the
 8 office of mental health or by transfer or
 9 suballocation to any department, agency or
 10 public authority for expenditures incurred
 11 in the operation of such programs with the
 12 approval of the director of the budget.
 13 Notwithstanding any other provision of law
 14 to the contrary, subject to the approval
 15 of the director of the budget, the commis-
 16 sioner of the office of mental health
 17 shall be authorized to reimburse medical
 18 providers at a rate up to 200 percent of
 19 the established medicaid rate or rates for
 20 non-psychiatric medical services, when
 21 such non-psychiatric medical services are
 22 provided within the office of mental
 23 health facilities.
 24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2024-25 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated (36904).

34	Personal service--regular (50100)	68,694,000
35	Temporary service (50200)	76,000
36	Holiday/overtime compensation (50300)	848,000
37	Supplies and materials (57000)	5,229,000
38	Travel (54000)	31,000
39	Contractual services (51000)	11,836,000
40	Equipment (56000)	304,000
41		-----
42	Program account subtotal	87,018,000
43		-----
44	Special Revenue Funds - Other	
45	Miscellaneous Special Revenue Fund	
46	OMH-Research Recovery Account - 22086	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2024-25

1 For services and expenses to support central
 2 administration, research associates,
 3 equipment provided through external
 4 grants, travel, conference expenses,
 5 including the annual research conference,
 6 contractual services, grant writers to
 7 increase income from non-state sources,
 8 and other research initiatives. Funding
 9 will be provided through research founda-
 10 tion for mental hygiene, inc. resources,
 11 including, but not limited to, indirect
 12 costs recoveries, direct grant reimburse-
 13 ment, interest earnings and operating
 14 balances.

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2024-25 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (36904).

25	Personal service--regular (50100)	1,915,000
26	Contractual services (51000)	4,665,000
27	Fringe benefits (60000)	650,000
28		-----
29	Program account subtotal	7,230,000
30		-----
31	SECURE TREATMENT PROGRAM	82,078,000
32		-----

33 General Fund
 34 State Purposes Account - 10050

35 Notwithstanding any other provision of law
 36 to the contrary, any of the amounts appro-
 37 priated herein may be increased or
 38 decreased by interchange or transfer with-
 39 out limit, with any appropriation of the
 40 office of mental health or by transfer or
 41 suballocation to any department, agency or
 42 public authority for expenditures incurred
 43 in the operation of such programs with the
 44 approval of the director of the budget.

45 Notwithstanding any other provision of law
 46 to the contrary, subject to the approval

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2024-25

1 of the director of the budget, the commis-
 2 sioner of the office of mental health
 3 shall be authorized to reimburse medical
 4 providers at a rate up to 200 percent of
 5 the established medicaid rate or rates for
 6 non-psychiatric medical services, when
 7 such non-psychiatric medical services are
 8 provided within the office of mental
 9 health facilities.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2024-25 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (37030).

20	Personal service--regular (50100)	63,514,000
21	Temporary service (50200)	1,000,000
22	Holiday/overtime compensation (50300)	6,412,000
23	Supplies and materials (57000)	6,754,000
24	Travel (54000)	70,000
25	Contractual services (51000)	3,905,000
26	Equipment (56000)	423,000
27		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 ADMINISTRATION AND FINANCE PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 Federal Health and Human Services Account - 25180

5 By chapter 50, section 1, of the laws of 2023:

- 6 For administration of the community services block grant (36982).
- 7 Personal service (50000) ... 3,191,000 (re. \$3,191,000)
- 8 Nonpersonal service (57050) ... 12,000 (re. \$12,000)
- 9 Fringe benefits (60090) ... 1,106,000 (re. \$1,106,000)
- 10 Indirect costs (58850) ... 24,000 (re. \$24,000)

- 11 Special Revenue Funds - Federal
- 12 Federal Health and Human Services Fund
- 13 PATH Account - 25124

14 By chapter 50, section 1, of the laws of 2023:

- 15 For administration of programs to assist and transition from homeless-
- 16 ness (PATH) grants (36981).
- 17 Personal service (50000) ... 105,000 (re. \$105,000)
- 18 Nonpersonal service (57050) ... 17,000 (re. \$17,000)
- 19 Fringe benefits (60090) ... 56,000 (re. \$56,000)
- 20 Indirect costs (58850) ... 2,000 (re. \$2,000)

21 By chapter 50, section 1, of the laws of 2022:

- 22 For administration of programs to assist and transition from homeless-
- 23 ness (PATH) grants (36981).
- 24 Personal service (50000) ... 105,000 (re. \$105,000)
- 25 Nonpersonal service (57050) ... 17,000 (re. \$17,000)
- 26 Fringe benefits (60090) ... 56,000 (re. \$56,000)
- 27 Indirect costs (58850) ... 2,000 (re. \$2,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,356,696,000	0
4 Special Revenue Funds - Federal	751,000	2,756,000
5 Special Revenue Funds - Other	773,000	0
6 Enterprise Funds	2,657,000	0
7 Internal Service Funds	348,000	0
8	-----	-----
9 All Funds	2,361,225,000	2,756,000
10	=====	=====

11 SCHEDULE

12 CENTRAL COORDINATION AND SUPPORT PROGRAM 141,361,000
13

14 General Fund
15 State Purposes Account - 10050

16 For services and expenses related to the
17 central coordination and support program.
18 Notwithstanding any other provision of law,
19 the money hereby appropriated may be
20 transferred to local assistance and/or any
21 appropriation of the office for people
22 with developmental disabilities, and may
23 be increased or decreased by transfer or
24 suballocation between these appropriated
25 amounts and appropriations of the depart-
26 ment of health, the office of medicaid
27 inspector general, the office of mental
28 health, the justice center for the
29 protection of people with special needs
30 and the office of addiction services and
31 supports with the approval of the director
32 of the budget.

33 Notwithstanding section 163 of the state
34 finance law, section 142 of the economic
35 development law, and/or any other law to
36 the contrary, the commissioner may, with
37 the approval of the director of the budg-
38 et, award a portion of the funds appropri-
39 ated herein, either as a grant, service
40 contract, or any other payment mechanism,
41 for services and expenses incurred by a
42 temporary operator as defined by and in
43 accordance with section 16.25 of the
44 mental hygiene law.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2024-25

1 Notwithstanding any other provision of law
 2 to the contrary, a portion of this appro-
 3 priation may be made available to the
 4 Research Foundation for Mental Hygiene,
 5 Inc., subject to the approval of the
 6 director of the budget, pursuant to a
 7 contract, to assist the office in imple-
 8 menting priority policies, including, but
 9 not limited to, transforming the OPWDD
 10 service delivery system.

11 Notwithstanding any other provision of law
 12 to the contrary, the state comptroller is
 13 hereby authorized to receive funds from
 14 the office for people with developmental
 15 disabilities that were returned as a
 16 refund, rebate, reimbursement or credit in
 17 the current fiscal year from expenditures
 18 made in prior fiscal years and is author-
 19 ized to refund such moneys to the credit
 20 of this fund for the purpose of reimburs-
 21 ing the 2024-25 appropriation.

22 Notwithstanding any other provision of law
 23 to the contrary, and consistent with
 24 section 33.07 of the mental hygiene law,
 25 the directors of facilities operated by
 26 the office for people with developmental
 27 disabilities who act as federally-appoint-
 28 ed representative payees and who assume
 29 management responsibility over the funds
 30 of a resident may continue to use such
 31 funds for the cost of the resident's care
 32 and treatment, consistent with federal law
 33 and regulations.

34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2024-25 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated (37829).

44 Personal service--regular (50100) 82,865,000
 45 Temporary service (50200) 489,000
 46 Holiday/overtime compensation (50300) 165,000

47 Nonpersonal service, including for services
 48 and expenses of the assets for independ-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2024-25

1 Program account subtotal 333,000
 2 -----

3 Internal Service Funds
 4 Agencies Internal Service Fund
 5 OPWDD Copy Center Account - 55065

6 For services and expenses associated with
 7 the office for people with developmental
 8 disabilities copy center.

9 Notwithstanding any other provision of law
 10 to the contrary, the OGS Interchange and
 11 Transfer Authority and the IT Interchange
 12 and Transfer Authority as defined in the
 13 2024-25 state fiscal year state operations
 14 appropriation for the budget division
 15 program of the division of the budget, are
 16 deemed fully incorporated herein and a
 17 part of this appropriation as if fully
 18 stated (37829).

19 Contractual services (51000) 348,000
 20 -----
 21 Program account subtotal 348,000
 22 -----

23 COMMUNITY SERVICES PROGRAM 1,707,307,000
 24 -----

25 General Fund
 26 State Purposes Account - 10050

27 For services and expenses related to the
 28 community services program.

29 Notwithstanding any other provision of law,
 30 the money hereby appropriated may be
 31 transferred to local assistance and/or any
 32 appropriation of the office for people
 33 with developmental disabilities, with the
 34 approval of the director of the budget.

35 Notwithstanding section 6908 of the educa-
 36 tion law and any other provision of law,
 37 rule or regulation to the contrary, direct
 38 support staff in programs certified or
 39 approved by the office for people with
 40 developmental disabilities, including the
 41 home and community based services waiver
 42 programs that the office for people with
 43 developmental disabilities is authorized
 44 to administer with federal approval pursu-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2024-25

1 ant to subdivision (c) of section 1915 of
 2 the federal social security act, are
 3 authorized to provide such tasks as OPWDD
 4 may specify when performed under the
 5 supervision, training and periodic
 6 inspection of a registered professional
 7 nurse and in accordance with an authorized
 8 practitioner's ordered care.

9 Notwithstanding any other provision of law
 10 to the contrary, the state comptroller is
 11 hereby authorized to receive funds from
 12 the office for people with developmental
 13 disabilities that were returned as a
 14 refund, rebate, reimbursement or credit in
 15 the current fiscal year from expenditures
 16 made in prior fiscal years and is author-
 17 ized to refund such moneys to the credit
 18 of this fund for the purpose of reimburs-
 19 ing the 2024-25 appropriation.

20 Notwithstanding any other provision of law
 21 to the contrary, and consistent with
 22 section 33.07 of the mental hygiene law,
 23 the directors of facilities operated by
 24 the office for people with developmental
 25 disabilities who act as federally-appoint-
 26 ed representative payees and who assume
 27 management responsibility over the funds
 28 of a resident may continue to use such
 29 funds for the cost of the resident's care
 30 and treatment, consistent with federal law
 31 and regulations.

32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2024-25 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated (81034).

42 Personal service--regular (50100) 1,368,863,000
 43 Temporary service (50200) 1,792,000
 44 Holiday/overtime compensation (50300) 139,999,000

45 Nonpersonal service, including moneys for
 46 the community services program, net of
 47 refunds, rebates, reimbursements and cred-
 48 its, and expenses related to the payment

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2024-25

1 of a provider of services assessment for
2 the period April 1, 2024 through March 31,
3 2025 pursuant to section 43.04 of the
4 mental hygiene law (81034).

5 Supplies and materials (57000) 77,040,000
6 Travel (54000) 5,656,000
7 Contractual services (51000) 89,295,000
8 Equipment (56000) 24,662,000
9

10 INSTITUTIONAL SERVICES PROGRAM 482,641,000
11

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses related to the
15 institutional services program.

16 Notwithstanding any other provision of law,
17 the money hereby appropriated may be
18 transferred to local assistance and/or any
19 appropriation of the office for people
20 with developmental disabilities, with the
21 approval of the director of the budget.

22 Notwithstanding section 6908 of the educa-
23 tion law and any other provision of law,
24 rule or regulation to the contrary, direct
25 support staff in programs certified or
26 approved by the office for people with
27 developmental disabilities, including the
28 home and community based services waiver
29 programs that the office for people with
30 developmental disabilities is authorized
31 to administer with federal approval pursu-
32 ant to subdivision (c) of section 1915 of
33 the federal social security act, are
34 authorized to provide such tasks as OPWDD
35 may specify when performed under the
36 supervision, training and periodic
37 inspection of a registered professional
38 nurse and in accordance with an authorized
39 practitioner's ordered care.

40 Notwithstanding any other provision of law
41 to the contrary, the state comptroller is
42 hereby authorized to receive funds from
43 the office for people with developmental
44 disabilities that were returned as a
45 refund, rebate, reimbursement or credit in
46 the current fiscal year from expenditures

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2024-25

1 made in prior fiscal years and is author-
2 ized to refund such moneys to the credit
3 of this fund for the purpose of reimburs-
4 ing the 2024-25 appropriation.

5 Notwithstanding any other provision of law
6 to the contrary, and consistent with
7 section 33.07 of the mental hygiene law,
8 the directors of facilities operated by
9 the office for people with developmental
10 disabilities who act as federally-appoint-
11 ed representative payees and who assume
12 management responsibility over the funds
13 of a resident may continue to use such
14 funds for the cost of the resident's care
15 and treatment, consistent with federal law
16 and regulations.

17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2024-25 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (81038).

27 Personal service--regular (50100) 347,604,000
28 Temporary service (50200) 1,061,000
29 Holiday/overtime compensation (50300) 14,335,000

30 Nonpersonal service, including moneys for
31 the community services program, net of
32 refunds, rebates, reimbursements and cred-
33 its, and expenses related to the payment
34 of a provider of services assessment for
35 the period April 1, 2024 through March 31,
36 2025 pursuant to section 43.04 of the
37 mental hygiene law (81038).

38 Supplies and materials (57000) 69,865,000
39 Travel (54000) 1,694,000
40 Contractual services (51000) 32,757,000
41 Equipment (56000) 12,166,000
42 -----
43 Program account subtotal 479,482,000
44 -----

45 Special Revenue Funds - Other
46 Combined Nonexpendable Trust Fund

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2024-25

1 OPWDD Nonexpendable Trust Account - 21654

2 For expenditures on behalf of individuals
3 from donated funds. Notwithstanding any
4 other provision of law, the money hereby
5 appropriated may be transferred to local
6 assistance and/or any appropriation of the
7 office for people with developmental disa-
8 bilities, with the approval of the direc-
9 tor of the budget (81038).

10 Supplies and materials (57000) 4,000
11
12 Program account subtotal 4,000
13

14 Special Revenue Funds - Other
15 Mental Health Gifts and Donations Fund
16 Office for People With Developmental Disabilities Gifts
17 and Donations Account - 20000

18 For expenditures on behalf of individuals
19 from donated funds. Notwithstanding any
20 other provision of law, the money hereby
21 appropriated may be transferred to local
22 assistance and/or any appropriation of the
23 office for people with developmental disa-
24 bilities, with the approval of the direc-
25 tor of the budget (81038).

26 Supplies and materials (57000) 498,000
27
28 Program account subtotal 498,000
29

30 Enterprise Funds
31 Mental Hygiene Community Stores Account
32 OPWDD Community Stores Fund Account - 50500

33 For services and expenses of community
34 stores located at various developmental
35 centers.
36 Notwithstanding any other provision of law,
37 the money hereby appropriated may be
38 transferred to local assistance and/or any
39 appropriation of the office for people
40 with developmental disabilities, with the
41 approval of the director of the budget.
42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2024-25

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2024-25 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (81038).

9 Personal service--regular (50100) 383,000
 10 Supplies and materials (57000) 731,000
 11
 12 Program account subtotal 1,114,000
 13

14 Enterprise Funds
 15 OPWDD Sheltered Workshop Fund
 16 Sheltered Workshop Fund OPWDD Account - 50450

17 For services and expenses including sala-
 18 ries, supplies and materials of sheltered
 19 workshops and vocational rehabilitation
 20 work activities.

21 Notwithstanding any other provision of law,
 22 the money hereby appropriated may be
 23 transferred to local assistance and/or any
 24 appropriation of the office for people
 25 with developmental disabilities, with the
 26 approval of the director of the budget.

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2024-25 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (81038).

37 Supplies and materials (57000) 697,000
 38 Travel (54000) 10,000
 39 Contractual services (51000) 796,000
 40 Equipment (56000) 40,000
 41
 42 Program account subtotal 1,543,000
 43

44 RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM 29,916,000
 45

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2024-25

1 General Fund
2 State Purposes Account - 10050

3 For services and expenses related to the
4 research in developmental disabilities
5 program.

6 Notwithstanding any other provision of law,
7 the money hereby appropriated may be
8 transferred to local assistance and/or any
9 appropriation of the office for people
10 with developmental disabilities, with the
11 approval of the director of the budget.

12 Notwithstanding any other provision of law
13 to the contrary, and consistent with
14 section 33.07 of the mental hygiene law,
15 the directors of facilities operated by
16 the office for people with developmental
17 disabilities who act as federally-appoint-
18 ed representative payees and who assume
19 management responsibility over the funds
20 of a resident may continue to use such
21 funds for the cost of the resident's care
22 and treatment, consistent with federal law
23 and regulations.

24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2024-25 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated (37852).

34	Personal service--regular (50100)	26,151,000
35	Holiday/overtime compensation (50300)	341,000
36	Supplies and materials (57000)	1,333,000
37	Travel (54000)	6,000
38	Contractual services (51000)	1,651,000
39	Equipment (56000)	163,000
40		-----

41 Program account subtotal

	29,645,000
42	-----

43 Special Revenue Funds - Other
44 Combined Expendable Trust Fund
45 Autism Awareness and Research Account - 20149

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2024-25

1 For services and expenses related to autism
 2 awareness and research pursuant to section
 3 404-v of the vehicle and traffic law and
 4 section 95-e of the state finance law, as
 5 added by chapter 301 of the laws of 2004
 6 (37852).

7 Contractual services (51000) 22,000
 8
 9 Program account subtotal 22,000
 10

11 Special Revenue Funds - Other
 12 Combined Expendable Trust Fund
 13 Research in Developmental Disabilities Account - 20116

14 Amount available for genetic counseling and
 15 research from external grants and contrib-
 16 utions.

17 Notwithstanding any other provision of law,
 18 the money hereby appropriated may be
 19 transferred to local assistance and/or any
 20 appropriation of the office for people
 21 with developmental disabilities, with the
 22 approval of the director of the budget.

23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2024-25 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (37852).

33 Contractual services (51000) 149,000
 34
 35 Program account subtotal 149,000
 36

37 Special Revenue Funds - Other
 38 Dedicated Miscellaneous Special Revenue Fund
 39 Down's Syndrome Research Account - 23810

40 For services and expenses related to down's
 41 syndrome research pursuant to section
 42 404-ee of the vehicle and traffic law and
 43 section 99-ee of the state finance law, as

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2024-25

1 added by chapter 125 of the laws of 2018
2 (37852).

3	Contractual services (51000)	100,000
4		-----
5	Program account subtotal	100,000
6		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 CENTRAL COORDINATION AND SUPPORT PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Housing Counseling Assistance and Training Account - 25350

5 By chapter 50, section 1, of the laws of 2023:
 6 For services and expenses associated with housing counseling assist-
 7 ance and training programs (37831).
 8 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

9 By chapter 50, section 1, of the laws of 2022:
 10 For services and expenses associated with housing counseling assist-
 11 ance and training programs (37831).
 12 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

13 By chapter 50, section 1, of the laws of 2021:
 14 For services and expenses associated with housing counseling assist-
 15 ance and training programs (37831).
 16 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

17 By chapter 50, section 1, of the laws of 2020:
 18 For services and expenses associated with housing counseling assist-
 19 ance and training programs (37831).
 20 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

21 By chapter 50, section 1, of the laws of 2019:
 22 For services and expenses associated with housing counseling assist-
 23 ance and training programs (37831).
 24 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

- 25 Special Revenue Funds - Federal
- 26 Federal Miscellaneous Operating Grants Fund
- 27 Senior Companions Account - 25445

28 By chapter 50, section 1, of the laws of 2023:
 29 Notwithstanding any other provision of law, the money hereby appropri-
 30 ated may be transferred to local assistance and/or any appropriation
 31 of the office for people with developmental disabilities, with the
 32 approval of the director of the budget.
 33 For services and expenses related to the administration of the federal
 34 senior companions program (37830).
 35 Nonpersonal service (57050) ... 333,000 (re. \$333,000)

36 By chapter 50, section 1, of the laws of 2022:
 37 Notwithstanding any other provision of law, the money hereby appropri-
 38 ated may be transferred to local assistance and/or any appropriation
 39 of the office for people with developmental disabilities, with the
 40 approval of the director of the budget.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

- 1 For services and expenses related to the administration of the federal
- 2 senior companions program (37830).
- 3 Nonpersonal service (57050) ... 333,000 (re. \$333,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	89,335,000	0
4 Special Revenue Funds - Federal	45,080,000	61,643,000
5 Special Revenue Funds - Other	11,777,000	4,453,000
6	-----	-----
7 All Funds	146,192,000	66,096,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 8,555,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2024-25 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (81001).

26 Personal service--regular (50100)	3,635,000
27 Temporary service (50200)	100,000
28 Holiday/overtime compensation (50300)	28,000
29 Supplies and materials (57000)	3,790,000
30 Travel (54000)	30,000
31 Contractual services (51000)	959,000
32 Equipment (56000)	13,000
33	-----

34 MILITARY READINESS PROGRAM 60,010,000
 35 -----

36 General Fund
 37 State Purposes Account - 10050

38 For services and expenses related to the
 39 military readam program.
 40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and the IT Interchange

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2024-25

1 and Transfer Authority as defined in the
2 2024-25 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated (38700).

8	Personal service--regular (50100)	8,505,000
9	Temporary service (50200)	1,002,000
10	Holiday/overtime compensation (50300)	82,000
11	Supplies and materials (57000)	2,043,000
12	Travel (54000)	303,000
13	Contractual services (51000)	2,300,000
14	Equipment (56000)	635,000
15		-----
16	Total amount available	14,870,000
17		-----

18 For services and expenses of the New York
19 guard as directed and approved by the
20 adjutant general of the national guard
21 (38707).

22	Supplies and materials (57000)	11,000
23	Travel (54000)	7,000
24	Contractual services (51000)	35,000
25	Equipment (56000)	7,000
26		-----
27	Total amount available	60,000
28		-----
29	Program account subtotal	14,930,000
30		-----

31 Special Revenue Funds - Federal
32 Federal Miscellaneous Operating Grants Fund
33 Federal Miscellaneous Grants Account - Air Force, Naval
34 Militia and Army - 25380

35 For services and expenses related to the
36 military readiness program (38700).

37	Personal service (50000)	16,466,000
38	Nonpersonal service (57050)	23,495,000
39	Fringe benefits (60090)	5,119,000
40		-----
41	Program account subtotal	45,080,000
42		-----

43	SPECIAL SERVICES PROGRAM	77,627,000
44		-----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2024-25

1 General Fund
 2 State Purposes Account - 10050

 3 For operating expenses associated with task
 4 force empire shield and other homeland
 5 security activities.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2024-25 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (38710).

 16 Temporary service (50200) 61,775,000
 17 Supplies and materials (57000) 1,080,000
 18 Travel (54000) 490,000
 19 Contractual services (51000) 1,816,000
 20 Equipment (56000) 500,000
 21
 22 Total amount available 65,661,000
 23

 24 For operating expenses associated with the
 25 New York state military museum and veter-
 26 ans research center (38701).

 27 Supplies and materials (57000) 59,000
 28 Travel (54000) 9,000
 29 Contractual services (51000) 108,000
 30 Equipment (56000) 13,000
 31
 32 Total amount available 189,000
 33
 34 Program account subtotal 65,850,000
 35

 36 Special Revenue Funds - Other
 37 Combined Expendable Trust Fund
 38 L.M. Josephthal Account - 20123

 39 For services and expenses related to the
 40 special services program (38701).

 41 Supplies and materials (57000) 1,000
 42 Contractual services (51000) 1,000
 43
 44 Program account subtotal 2,000
 45



DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2024-25

1	Special Revenue Funds - Other	
2	Combined Expendable Trust Fund	
3	Military Fund Account - 20127	
4	For expenses from rentals and other funds	
5	collected pursuant to sections 183 and 221	
6	of the military law (38701).	
7	Supplies and materials (57000)	10,000
8	Contractual services (51000)	10,000
9		-----
10	Program account subtotal	20,000
11		-----
12	Special Revenue Funds - Other	
13	Combined Expendable Trust Fund	
14	Youth, Bequests and Donations Account - 20165	
15	For services and expenses related to youth	
16	academic and drug demand reduction	
17	programs, the New York guard, the New York	
18	naval militia, the New York state military	
19	museum and veterans' research center and	
20	the preservation and restoration of	
21	historic artifacts (38701).	
22	Supplies and materials (57000)	720,000
23	Contractual services (51000)	180,000
24	Equipment (56000)	100,000
25		-----
26	Program account subtotal	1,000,000
27		-----
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Armory Rental Account - 22052	
31	For services and expenses related to the	
32	special services program (38701).	
33	Personal service--regular (50100)	163,000
34	Temporary service (50200)	440,000
35	Holiday/overtime compensation (50300)	139,000
36	Supplies and materials (57000)	943,000
37	Travel (54000)	44,000
38	Contractual services (51000)	1,151,000
39	Equipment (56000)	48,000
40	Fringe benefits (60000)	176,000
41	Indirect costs (58800)	22,000
42		-----
43	Program account subtotal	3,126,000
44		-----



DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2024-25

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Camp Smith Billeting Account - 22017

4 For services and expenses related to the
5 special services program (38701).

6 Personal service--regular (50100) 32,000
7 Temporary service (50200) 28,000
8 Supplies and materials (57000) 37,000
9 Travel (54000) 5,000
10 Contractual services (51000) 73,000
11 Equipment (56000) 30,000
12 Fringe benefits (60000) 20,000
13 Indirect costs (58800) 4,000
14 -----
15 Program account subtotal 229,000
16 -----

17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Distance Learning Account - 22064

20 For services and expenses related to the
21 special services program (38701).

22 Equipment (56000) 100,000
23 -----
24 Program account subtotal 100,000
25 -----

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Equitable Sharing-DMNA Justice Account - 22233

29 For moneys to the division of military and
30 naval affairs for the justice department
31 federal equitable sharing agreement to be
32 used for law enforcement purposes distrib-
33 uted pursuant to a plan prepared by the
34 division of military and naval affairs and
35 approved by the division of budget
36 (38712).

37 Supplies and materials (57000) 650,000
38 Travel (54000) 100,000
39 Contractual services (51000) 500,000
40 Equipment (56000) 750,000
41 -----
42 Program account subtotal 2,000,000
43 -----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2024-25

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Equitable Sharing-DMNA Treasury Account - 22234

4 For moneys to the division of military and
 5 naval affairs for the treasury department
 6 federal equitable sharing agreement to be
 7 used for law enforcement purposes distrib-
 8 uted pursuant to a plan prepared by the
 9 division of military and naval affairs and
 10 approved by the division of budget
 11 (38713).

12	Supplies and materials (57000)	650,000
13	Travel (54000)	100,000
14	Contractual services (51000)	500,000
15	Equipment (56000)	750,000
16		-----
17	Program account subtotal	2,000,000
18		-----

19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 Recruitment Incentive Account - 22171

22 For the payment of tuition benefits provided
 23 to eligible members of the state's organ-
 24 ized militia pursuant to section 669-b of
 25 the education law. The moneys hereby
 26 appropriated shall be available for
 27 expenses already accrued or to accrue
 28 (38701).

29	Contractual services (51000)	3,300,000
30		-----
31	Program account subtotal	3,300,000
32		-----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 MILITARY READINESS PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Federal Miscellaneous Grants Account - Air Force, Naval Militia and
 5 Army - 25380

6 By chapter 50, section 1, of the laws of 2023:

7 For services and expenses related to the military readiness program
 8 (38700).
 9 Personal service (50000) ... 16,466,000 (re. \$15,887,000)
 10 Nonpersonal service (57050) ... 23,495,000 (re. \$23,294,000)
 11 Fringe benefits (60090) ... 5,119,000 (re. \$5,119,000)

12 By chapter 50, section 1, of the laws of 2022:

13 For services and expenses related to the military readiness program
 14 (38700).
 15 Personal service (50000) ... 14,166,000 (re. \$728,000)
 16 Nonpersonal service (57050) ... 20,495,000 (re. \$6,463,000)
 17 Fringe benefits (60090) ... 8,119,000 (re. \$158,000)

18 By chapter 50, section 1, of the laws of 2021:

19 For services and expenses related to the military readiness program
 20 (38700).
 21 Personal service (50000) ... 14,166,000 (re. \$380,000)
 22 Nonpersonal service (57050) ... 20,495,000 (re. \$1,194,000)
 23 Fringe benefits (60090) ... 8,119,000 (re. \$70,000)

24 By chapter 50, section 1, of the laws of 2020:

25 For services and expenses related to the military readiness program
 26 (38700).
 27 Personal service (50000) ... 14,166,000 (re. \$2,000)
 28 Nonpersonal service (57050) ... 20,495,000 (re. \$7,667,000)
 29 Fringe benefits (60090) ... 8,119,000 (re. \$161,000)

30 By chapter 50, section 1, of the laws of 2019:

31 For services and expenses related to the military readiness program
 32 (38700).
 33 Nonpersonal service (57050) ... 20,495,000 (re. \$520,000)

34 SPECIAL SERVICES PROGRAM

35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 Recruitment Incentive Account - 22171

38 By chapter 50, section 1, of the laws of 2023:

39 For the payment of tuition benefits provided to eligible members of
 40 the state's organized militia pursuant to section 669-b of the
 41 education law. The moneys hereby appropriated shall be available for
 42 expenses already accrued or to accrue (38701).
 43 Contractual services (51000) ... 3,300,000 (re. \$3,297,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2022:
 2 For the payment of tuition benefits provided to eligible members of
 3 the state's organized militia pursuant to section 669-b of the
 4 education law. The moneys hereby appropriated shall be available for
 5 expenses already accrued or to accrue (38701).
 6 Contractual services (51000) ... 3,300,000 (re. \$1,156,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	14,012,000	0
4 Special Revenue Funds - Federal	30,900,000	74,775,000
5 Special Revenue Funds - Other	75,001,000	0
6 Internal Service Funds	5,300,000	0
7	-----	-----
8 All Funds	125,213,000	74,775,000
9	=====	=====

10 SCHEDULE

11 ACCIDENT PREVENTION COURSE PROGRAM 425,000
12 -----

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the
16 accident prevention course internet tech-
17 nology pilot program in accordance with
18 article 12-C of the vehicle and traffic
19 law (39021).

20 Personal service--regular (50100)	160,000
21 Holiday/overtime compensation (50300)	5,000
22 Supplies and materials (57000)	48,000
23 Travel (54000)	1,000
24 Contractual services (51000)	211,000
25	-----

26 ADMINISTRATION PROGRAM 8,300,000
27 -----

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Equitable Sharing-DMV Justice Account - 22229

31 For services and expenses related to the
32 administration program.
33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority and the IT Interchange
36 and Transfer Authority as defined in the
37 2024-25 state fiscal year state operations
38 appropriation for the budget division
39 program of the division of the budget, are
40 deemed fully incorporated herein and a
41 part of this appropriation as if fully
42 stated (81001).

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2024-25

1 Supplies and materials (57000) 11,000
 2 Contractual services (51000) 98,000
 3 Equipment (56000) 891,000
 4
 5 Program account subtotal 1,000,000
 6

7 Special Revenue Funds - Other
 8 Miscellaneous Special Revenue Fund
 9 Equitable Sharing-DMV Treasury Account - 22230

10 For services and expenses related to the
 11 administration program.
 12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2024-25 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated (81001).

22 Supplies and materials (57000) 11,000
 23 Contractual services (51000) 98,000
 24 Equipment (56000) 891,000
 25
 26 Program account subtotal 1,000,000
 27

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Federal Seized Assets Account - 22084

31 For services and expenses related to the
 32 administration program (81001).

33 Supplies and materials (57000) 11,000
 34 Contractual services (51000) 98,000
 35 Equipment (56000) 891,000
 36
 37 Program account subtotal 1,000,000
 38

39 Internal Service Funds
 40 Agencies Internal Service Fund
 41 Banking Services Account - 55057

42 For services and expenses in connection with
 43 the purchase of banking services (81001).

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2024-25

1 Contractual services (51000) 5,300,000
 2
 3 Program account subtotal 5,300,000
 4
 5 ADMINISTRATIVE ADJUDICATION PROGRAM 48,787,000
 6

7 Special Revenue Funds - Other
 8 Miscellaneous Special Revenue Fund
 9 Administrative Adjudication Account - 22055

10 For services and expenses for the adjudi-
 11 cation of traffic infractions in accord-
 12 ance with article 2-A of the vehicle and
 13 traffic law.
 14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2024-25 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (39007).

24 Personal service--regular (50100) 22,395,000
 25 Temporary service (50200) 955,000
 26 Holiday/overtime compensation (50300) 135,000
 27 Supplies and materials (57000) 1,308,000
 28 Travel (54000) 12,000
 29 Contractual services (51000) 7,997,000
 30 Equipment (56000) 184,000
 31 Fringe benefits (60000) 15,071,000
 32 Indirect costs (58800) 730,000
 33

34 CLEAN AIR PROGRAM 23,189,000
 35

36 Special Revenue Funds - Other
 37 Clean Air Fund
 38 Mobile Source Account - 21452

39 For services and expenses related to devel-
 40 oping, implementing and operating the
 41 emissions testing program.
 42 Notwithstanding any other provision of law
 43 to the contrary, the OGS Interchange and
 44 Transfer Authority and the IT Interchange

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2024-25

1 and Transfer Authority as defined in the
2 2024-25 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated (81016).

8	Personal service--regular (50100)	11,875,000
9	Temporary service (50200)	45,000
10	Holiday/overtime compensation (50300)	138,000
11	Supplies and materials (57000)	275,000
12	Travel (54000)	27,000
13	Contractual services (51000)	2,299,000
14	Equipment (56000)	50,000
15	Fringe benefits (60000)	8,078,000
16	Indirect costs (58800)	402,000
17		-----

18 COMPULSORY INSURANCE PROGRAM 11,577,000
19 -----

20 General Fund
21 State Purposes Account - 10050

22 For services and expenses related to the
23 compulsory insurance program.
24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2024-25 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated (39008).

34	Personal service--regular (50100)	9,994,000
35	Temporary service (50200)	41,000
36	Holiday/overtime compensation (50300)	162,000
37	Supplies and materials (57000)	630,000
38	Travel (54000)	25,000
39	Contractual services (51000)	659,000
40	Equipment (56000)	66,000
41		-----

42 DISTINCTIVE PLATE DEVELOPMENT PROGRAM 25,000
43 -----

44 Special Revenue Funds - Other
45 Miscellaneous Special Revenue Fund

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2024-25

1	Distinctive Plate Development Account - 22120	
2	For services and expenses for the distinc-	
3	tive license plates in accordance with	
4	article 14 of the vehicle and traffic law	
5	(39018).	
6	Personal service--regular (50100)	15,000
7	Fringe benefits (60000)	9,000
8	Indirect costs (58800)	1,000
9		-----
10	DMV SEIZED ASSETS PROGRAM	400,000
11		-----
12	General Fund	
13	State Purposes Account - 10050	
14	For services and expenses related to the DMV	
15	seized assets program (39023).	
16	Supplies and materials (57000).....	28,000
17	Contractual services (51000)	257,000
18	Equipment (56000)	115,000
19		-----
20	GOVERNOR'S TRAFFIC SAFETY COMMITTEE	30,900,000
21		-----
22	Special Revenue Funds - Federal	
23	Federal Miscellaneous Operating Grants Fund	
24	Highway Safety Section 402 Account - 25319	
25	For services and expenses related to highway	
26	safety programs (39013).	
27	Personal service (50000)	1,450,000
28	Nonpersonal service (57050)	95,000
29	Fringe benefits (60090)	1,046,000
30	Indirect costs (58850)	165,000
31		-----
32	Total amount available	2,756,000
33		-----
34	For suballocation to other state agencies	
35	for services and expenses related to high-	
36	way safety programs. A portion of these	
37	funds may be transferred to aid to locali-	
38	ties (39009).	
39	Personal service (50000)	10,334,000
40	Nonpersonal service (57050)	9,759,000

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2024-25

1	Fringe benefits (60090)	1,861,000
2	Indirect costs (58850)	190,000
3		-----
4	Total amount available	22,144,000
5		-----
6	Program account subtotal	24,900,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	Highway Safety Section 403 Account - 25320	
11	For suballocation to other state agencies	
12	for services and expenses related to high-	
13	way safety programs. A portion of these	
14	funds may be transferred to aid to locali-	
15	ties (39011).	
16	Personal service (50000)	625,000
17	Nonpersonal service (57050)	4,842,000
18	Fringe benefits (60090)	452,000
19	Indirect costs (58850)	81,000
20		-----
21	Program account subtotal	6,000,000
22		-----
23	MOTORCYCLE SAFETY PROGRAM	1,610,000
24		-----
25	General Fund	
26	State Purposes Account - 10050	
27	For services and expenses related to the	
28	motorcycle safety program in accordance	
29	with section 410-a of the vehicle and	
30	traffic law (39025).	
31	Personal service--regular (50100)	120,000
32	Supplies and materials (57000)	26,000
33	Travel (54000)	4,000
34	Contractual services (51000)	1,460,000
35		-----

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Highway Safety Section 402 Account - 25319

5 By chapter 50, section 1, of the laws of 2023:

6 For services and expenses related to highway safety programs (39013).
 7 Personal service (50000) ... 1,450,000 (re. \$1,450,000)
 8 Nonpersonal service (57050) ... 95,000 (re. \$95,000)
 9 Fringe benefits (60090) ... 1,046,000 (re. \$1,046,000)
 10 Indirect costs (58850) ... 165,000 (re. \$165,000)
 11 For suballocation to other state agencies for services and expenses
 12 related to highway safety programs. A portion of these funds may be
 13 transferred to aid to localities (39009).
 14 Personal service (50000) ... 9,090,000 (re. \$9,090,000)
 15 Nonpersonal service (57050) ... 8,515,000 (re. \$8,515,000)
 16 Fringe benefits (60090) ... 1,861,000 (re. \$1,861,000)
 17 Indirect costs (58850) ... 190,000 (re. \$190,000)

18 The appropriation made by chapter 50, section 1, of the laws of 2022, as
 19 supplemented by a transfer in accordance with state finance law, is
 20 hereby amended and reappropriated to read:

21 For services and expenses related to highway safety programs (39013).
 22 Personal service (50000) ... 1,450,000 (re. \$850,000)
 23 Nonpersonal service (57050) ... [95,000]145,000 (re. \$137,000)
 24 Fringe benefits (60090) ... 849,000 (re. \$523,000)
 25 Indirect costs (58850) ... 100,000 (re. \$60,000)
 26 For suballocation to other state agencies for services and expenses
 27 related to highway safety programs. A portion of these funds may be
 28 transferred to aid to localities (39009).
 29 Personal service (50000) ... 7,777,000 (re. \$708,000)
 30 Nonpersonal service (57050) ... 7,285,000 (re. \$5,000,000)
 31 Fringe benefits (60090) ... 1,292,000 (re. \$483,000)
 32 Indirect costs (58850) ... 98,000 (re. \$2,000)

33 The appropriation made by chapter 50, section 1, of the laws of 2021 as
 34 supplemented by a transfer in accordance with state finance law, is
 35 hereby amended and reappropriated to read:

36 For services and expenses related to highway safety programs (39013).
 37 Personal service (50000) ... 846,000 (re. \$379,000)
 38 Nonpersonal service (57050) ... 54,000 (re. \$48,000)
 39 Fringe benefits (60090) ... 495,000 (re. \$207,000)
 40 Indirect costs (58850) ... 58,000 (re. \$17,000)
 41 For suballocation to other state agencies for services and expenses
 42 related to highway safety programs. A portion of these funds may be
 43 transferred to aid to localities (39009).
 44 Personal service (50000) ... 6,159,000 (re. \$84,000)
 45 Nonpersonal service (57050) ... 5,770,000 (re. \$337,000)
 46 Fringe benefits (60090) ... 1,017,000 (re. \$260,000)
 47 Indirect costs (58850) ... [94,000]182,000 (re. \$102,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2020:

2 For services and expenses related to highway safety programs (39013).

3 Personal service (50000) ... 846,000 (re. \$410,000)

4 Nonpersonal service (57050) ... 54,000 (re. \$50,000)

5 Fringe benefits (60090) ... 495,000 (re. \$233,000)

6 Indirect costs (58850) ... 58,000 (re. \$11,000)

7 For suballocation to other state agencies for services and expenses

8 related to highway safety programs. A portion of these funds may be

9 transferred to aid to localities (39009).

10 Personal service (50000) ... 6,159,000 (re. \$126,000)

11 Nonpersonal service (57050) ... 5,770,000 (re. \$3,091,000)

12 Fringe benefits (60090) ... 1,017,000 (re. \$156,000)

13 Indirect costs (58850) ... 94,000 (re. \$48,000)

14 By chapter 50, section 1, of the laws of 2019:

15 For services and expenses related to highway safety programs (39013).

16 Personal service (50000) ... 846,000 (re. \$416,000)

17 Nonpersonal service (57050) ... 54,000 (re. \$52,000)

18 Fringe benefits (60090) ... 495,000 (re. \$241,000)

19 For suballocation to other state agencies for services and expenses

20 related to highway safety programs. A portion of these funds may be

21 transferred to aid to localities (39009).

22 Nonpersonal service (57050) ... 5,770,000 (re. \$214,000)

23 By chapter 50, section 1, of the laws of 2018:

24 For suballocation to other state agencies for services and expenses

25 related to highway safety programs. A portion of these funds may be

26 transferred to aid to localities (39009).

27 Nonpersonal service (57050) ... 5,770,000 (re. \$166,000)

28 The appropriation made by chapter 50, section 1, of the laws of 2018, as

29 amended by chapter 50, section 1, of the laws of 2019, as supple-

30 mented by a transfer in accordance with state finance law, is hereby

31 amended and reappropriated to read:

32 For services and expenses related to highway safety programs (39013).

33 Personal service (50000) ... 846,000 (re. \$446,000)

34 Nonpersonal service (57050) ... [54,000]76,000 (re. \$68,000)

35 Fringe benefits (60090) ... 495,000 (re. \$227,000)

36 Indirect costs (58850) ... 58,000 (re. \$12,000)

37 By chapter 50, section 1, of the laws of 2017:

38 For suballocation to other state agencies for services and expenses

39 related to highway safety programs. A portion of these funds may be

40 transferred to aid to localities (39009).

41 Nonpersonal service (57050) ... 5,770,000 (re. \$409,000)

42 The appropriation made by chapter 50, section 1, of the laws of 2017, as

43 amended by chapter 50, section 1, of the laws of 2019, as supple-

44 mented by a transfer in accordance with state finance law, is hereby

45 amended and reappropriated to read:

46 For services and expenses related to highway safety programs (39013).

47 Personal service (50000) ... 608,000 (re. \$159,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Nonpersonal service (57050) ... [54,000]105,000 (re. \$95,000)
 2 Fringe benefits (60090) ... 347,000 (re. \$105,000)
 3 Indirect costs (58850) ... 46,000 (re. \$23,000)

4 By chapter 50, section 1, of the laws of 2016:
 5 For suballocation to other state agencies for services and expenses
 6 related to highway safety programs. A portion of these funds may be
 7 transferred to aid to localities (39009).
 8 Nonpersonal service (57050) ... 5,770,000 (re. \$11,000)

9 The appropriation made by chapter 50, section 1, of the laws of 2016, as
 10 amended by chapter 50, section 1, of the laws of 2019, as supple-
 11 mented by a transfer in accordance with state finance law, is hereby
 12 amended and reappropriated to read:
 13 For services and expenses related to highway safety programs (39013).
 14 Personal service (50000) ... 608,000 (re. \$255,000)
 15 Nonpersonal service (57050) ... [54,000]105,000 (re. \$98,000)
 16 Fringe benefits (60090) ... 347,000 (re. \$86,000)
 17 Indirect costs (58850) ... 46,000 (re. \$37,000)

18 By chapter 50, section 1, of the laws of 2015:
 19 For suballocation to other state agencies for services and expenses
 20 related to highway safety programs. A portion of these funds may be
 21 transferred to aid to localities (39009).
 22 Nonpersonal service (57050) ... 5,770,000 (re. \$1,406,000)

23 The appropriation made by chapter 50, section 1, of the laws of 2015, as
 24 amended by chapter 50, section 1, of the laws of 2019, as supple-
 25 mented by a transfer in accordance with state finance law, is hereby
 26 amended and reappropriated to read:
 27 For services and expenses related to highway safety programs (39013).
 28 Personal service (50000) ... 598,000 (re. \$188,000)
 29 Nonpersonal service (57050) ... [54,000]114,000 (re. \$106,000)
 30 Fringe benefits (60090) ... 341,000 (re. \$92,000)
 31 Indirect costs (58850) ... 45,000 (re. \$2,000)

32 Special Revenue Funds - Federal
 33 Federal Miscellaneous Operating Grants Fund
 34 Highway Safety Section 403 Account - 25320

35 By chapter 50, section 1, of the laws of 2023:
 36 For suballocation to other state agencies for services and expenses
 37 related to highway safety programs. A portion of these funds may be
 38 transferred to aid to localities (39011).
 39 Personal service (50000) ... 625,000 (re. \$625,000)
 40 Nonpersonal service (57050) ... 4,959,000 (re. \$4,958,000)
 41 Fringe benefits (60090) ... 452,000 (re. \$452,000)
 42 Indirect costs (58850) ... 81,000 (re. \$81,000)

43 By chapter 50, section 1, of the laws of 2022:

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For suballocation to other state agencies for services and expenses
 2 related to highway safety programs. A portion of these funds may be
 3 transferred to aid to localities (39011).
 4 Personal service (50000) ... 625,000 (re. \$594,000)
 5 Nonpersonal service (57050) ... 4,959,000 (re. \$4,959,000)
 6 Fringe benefits (60090) ... 367,000 (re. \$354,000)
 7 Indirect costs (58850) ... 49,000 (re. \$49,000)

8 The appropriation made by chapter 50, section 1, of the laws of 2021, as
 9 supplemented by a transfer in accordance with state finance law, is
 10 hereby amended and reappropriated to read:

11 For suballocation to other state agencies for services and expenses
 12 related to highway safety programs. A portion of these funds may be
 13 transferred to aid to localities (39011).
 14 Personal service (50000) ... [625,000]725,000 (re. \$703,000)
 15 Nonpersonal service (57050) ... 4,959,000 (re. \$4,759,000)
 16 Fringe benefits (60090) ... [367,000]467,000 (re. \$453,000)
 17 Indirect costs (58850) ... 49,000 (re. \$49,000)

18 The appropriation made by chapter 50, section 1, of the laws of 2020, as
 19 supplemented by a transfer in accordance with state finance law, is
 20 hereby amended and reappropriated to read:

21 For suballocation to other state agencies for services and expenses
 22 related to highway safety programs. A portion of these funds may be
 23 transferred to aid to localities (39011)
 24 Personal service (50000) ... [625,000]3,624,000 (re. \$2,768,000)
 25 Nonpersonal service (57050) ... 4,959,000 (re. \$219,000)
 26 Fringe benefits (60090) ... [367,000]2,117,000 (re. \$1,569,000)

27 The appropriation made by chapter 50, section 1, of the laws of 2019, as
 28 supplemented by a transfer in accordance with state finance law, is
 29 hereby amended and reappropriated to read:

30 For suballocation to other state agencies for services and expenses
 31 related to highway safety programs. A portion of these funds may be
 32 transferred to aid to localities (39011).
 33 Personal service (50000) ... [625,000]2,674,000 (re. \$2,658,000)
 34 Nonpersonal service (57050) ... 4,959,000 (re. \$1,383,000)
 35 Fringe benefits (60090) ... [367,000]1,367,000 (re. \$1,358,000)

36 The appropriation by chapter 50, section 1, of the laws of 2018 as
 37 supplemented by a transfer in accordance with state finance law, is
 38 hereby amended and reappropriated to read:

39 For suballocation to other state agencies for services and expenses
 40 related to highway safety programs. A portion of these funds may be
 41 transferred to aid to localities (39011).
 42 Personal service (50000) ... [625,000]3,000,000 (re. \$1,505,000)
 43 Nonpersonal service (57050) ... 4,959,000 (re. \$660,000)
 44 Fringe benefits (60090) ... [367,000]2,000,000 (re. \$1,076,000)
 45 Indirect costs (58850) ... 49,000 (re. \$3,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 The appropriation by chapter 50, section 1, of the laws of 2017, as
2 supplemented by a transfer in accordance with state finance law, is
3 hereby amended and reappropriated to read:

4 For suballocation to other state agencies for services and expenses
5 related to highway safety programs. A portion of these funds may be
6 transferred to aid to localities (39011).
7 Nonpersonal service (57050) ... 4,959,000 (re. \$132,000)
8 Fringe benefits (60090) ... 367,000 (re. \$206,000)
9 Indirect costs (58850) ... [49,000]119,000 (re. \$106,000)

10 The appropriation by chapter 50, section 1, of the laws of 2016, as
11 supplemented by a transfer in accordance with state finance law, is
12 hereby amended and reappropriated to read:

13 For suballocation to other state agencies for services and expenses
14 related to highway safety programs. A portion of these funds may be
15 transferred to aid to localities (39011).
16 Personal service (50000) ... 625,000 (re. \$157,000)
17 Nonpersonal service (57050) ... 4,959,000 (re. \$1,502,000)
18 Fringe benefits (60090) ... [367,000]1,140,000 (re. \$381,000)
19 Indirect costs (58850) ... 49,000 (re. \$40,000)

20 By chapter 50, section 1, of the laws of 2015:

21 For suballocation to other state agencies for services and expenses
22 related to highway safety programs. A portion of these funds may be
23 transferred to aid to localities (39011).
24 Personal service (50000) ... 573,000 (re. \$250,000)
25 Nonpersonal service (57050) ... 4,546,000 (re. \$32,000)
26 Fringe benefits (60090) ... 336,000 (re. \$82,000)
27 Indirect costs (58850) ... 45,000 (re. \$4,000)

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	13,940,000	0
4 Special Revenue Funds - Other	150,000	0
5	-----	-----
6 All Funds	14,090,000	0
7	=====	=====

8 SCHEDULE

9 OLYMPIC FACILITIES OPERATIONS PROGRAM 14,090,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to opera-
 14 tion and maintenance of olympic facilities
 15 (44702).

16 Personal service--regular (50100)	7,125,000
17 Supplies and materials (57000)	2,788,000
18 Contractual services (51000)	2,540,000
19 Fringe benefits (60000)	1,487,000
20	-----
21 Program account subtotal	13,940,000
22	-----

23 Special Revenue Funds - Other
 24 US Olympic Committee/Lake Placid Olympic Training Fund
 25 Lake Placid Training - DMV Account - 23501

26 For services and expenses of the Lake Placid
 27 training account (44702).

28 Personal service--regular (50100)	20,000
29 Supplies and materials (57000)	20,000
30 Fringe benefits (60000)	10,000
31	-----
32 Program account subtotal	50,000
33	-----

34 Special Revenue Funds - Other
 35 US Olympic Committee/Lake Placid Olympic Training Fund
 36 Lake Placid Training - Tax Account - 23502

37 For services and expenses of the Lake Placid
 38 training account (44702).

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2024-25

1	Personal service--regular (50100)	45,000
2	Supplies and materials (57000)	35,000
3	Fringe benefits (60000)	20,000
4		-----
5	Program account subtotal	100,000
6		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	198,818,000	0
4 Special Revenue Funds - Federal	8,783,000	22,984,000
5 Special Revenue Funds - Other	137,099,000	127,329,500
6 Enterprise Funds	41,682,000	41,733,000
7	-----	-----
8 All Funds	386,382,000	192,046,500
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 33,929,000
12 -----

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the
16 administration program.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2024-25 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (81001).

27 Personal service--regular (50100)	31,046,000
28 Holiday/overtime compensation (50300)	11,000
29 Supplies and materials (57000)	684,000
30 Travel (54000)	209,000
31 Contractual services (51000)	393,000
32 Equipment (56000)	88,000
33	-----
34 Program account subtotal	32,431,000
35	-----

36 Special Revenue Funds - Federal
37 Federal Miscellaneous Operating Grants Fund
38 Federal Operating Grants Fund Account - 25383

39 For services and expenses related to the
40 administration program (81001).

41 Personal service (50000)	725,000
42 Nonpersonal service (57050)	225,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2024-25

1	Fringe benefits (60090)	46,000
2	Indirect costs (58850)	4,000
3		-----
4	Program account subtotal	1,000,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Federal Indirect Recovery Account - 22188	
9	For services and expenses related to the	
10	administration of special revenue funds -	
11	other, special revenue funds - federal and	
12	internal service funds and for services	
13	provided to other state agencies, govern-	
14	mental bodies and other entities.	
15	Notwithstanding any other provision of law	
16	to the contrary, the OGS Interchange and	
17	Transfer Authority and the IT Interchange	
18	and Transfer Authority as defined in the	
19	2024-25 state fiscal year state operations	
20	appropriation for the budget division	
21	program of the division of the budget, are	
22	deemed fully incorporated herein and a	
23	part of this appropriation as if fully	
24	stated (81001).	
25	Personal service--regular (50100)	48,000
26	Temporary service (50200)	25,000
27	Supplies and materials (57000)	65,000
28	Travel (54000)	30,000
29	Contractual services (51000)	170,000
30	Equipment (56000)	100,000
31	Fringe benefits (60000)	50,000
32	Indirect costs (58800)	10,000
33		-----
34	Program account subtotal	498,000
35		-----
36	HISTORIC PRESERVATION PROGRAM	13,491,000
37		-----
38	General Fund	
39	State Purposes Account - 10050	
40	For services and expenses related to the	
41	historic preservation program.	
42	Notwithstanding any other provision of law	
43	to the contrary, the OGS Interchange and	
44	Transfer Authority and the IT Interchange	
45	and Transfer Authority as defined in the	
46	2024-25 state fiscal year state operations	

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2024-25

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (39901).

6	Personal service--regular (50100)	8,781,000
7	Temporary service (50200)	1,588,000
8	Holiday/overtime compensation (50300)	87,000
9	Supplies and materials (57000)	221,000
10	Travel (54000)	23,000
11	Contractual services (51000)	351,000
12	Equipment (56000)	54,000
13		-----
14	Program account subtotal	11,105,000
15		-----

16 Special Revenue Funds - Federal
17 Federal Miscellaneous Operating Grants Fund
18 Federal Operating Grants Fund Account - 25462

19 For services and expenses related to grants
20 for historic preservation projects includ-
21 ing acquisition, research, development,
22 education and rehabilitation of historic
23 sites, programs and facilities (39901).

24	Personal service (50000)	1,600,000
25	Nonpersonal service (57050)	501,000
26	Fringe benefits (60090)	151,000
27	Indirect costs (58850)	31,000
28		-----
29	Program account subtotal	2,283,000
30		-----

31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 Public Service Account - 22011

34 For services and expenses related to the
35 historic preservation program.
36 Notwithstanding any other provision of law
37 to the contrary, direct and indirect
38 expenses relating to the office of parks,
39 recreation and historic preservation's
40 participation in general ratemaking
41 proceedings pursuant to section 65 of the
42 public service law or certification
43 proceedings or permits issued pursuant to
44 article 7, 8, or 10 of the public service
45 law, shall be deemed expenses of the
46 department of public service within the

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1 meaning of section 18-a of the public
2 service law (39901).

3	Personal service--regular (50100)	60,000
4	Fringe benefits (60000)	40,000
5	Indirect costs (58800)	3,000
6		-----
7	Program account subtotal	103,000
8		-----

9	PARK OPERATIONS PROGRAM	287,026,000
10		-----

11 General Fund
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2024-25 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated (81003).

23	Personal service--regular (50100)	110,191,000
24	Temporary service (50200)	21,793,000
25	Holiday/overtime compensation (50300)	5,505,000
26	Supplies and materials (57000)	5,637,000
27	Travel (54000)	216,000
28	Contractual services (51000)	7,296,000
29	Equipment (56000)	4,644,000
30		-----
31	Program account subtotal	155,282,000
32		-----

33 Special Revenue Funds - Other
34 Miscellaneous Special Revenue Fund
35 250th Commemoration Commission Account -

36 For services and expenses related to New
37 York State's 250th Commemoration of the
38 founding of the United States including
39 operation and administration of the 250th
40 Commemoration Commission and suballocation
41 to other state agencies, authorities, and
42 entities to use for commemoration
43 purposes.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2024-25

1 Personal service--regular (50100) 173,000
 2 Fringe benefits (60000) 119,000
 3 Indirect costs (58800) 8,000
 4
 5 Program account subtotal 300,000
 6

7 Special Revenue Funds - Other
 8 Miscellaneous Special Revenue Fund
 9 Patron Services Account - 22163

10 For services and expenses related to the
 11 administration and operation of the park
 12 operations program, providing that moneys
 13 hereby appropriated shall be available to
 14 the program net of refunds, rebates,
 15 reimbursements, credits, and deductions
 16 taken by contractors, including the golf
 17 management system, for fees associated
 18 with operating park facilities.
 19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2024-25 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (81003).

29 Personal service--regular (50100) 44,181,000
 30 Temporary service (50200) 26,412,000
 31 Holiday/overtime compensation (50300) 1,459,000
 32 Supplies and materials (57000) 28,594,000
 33 Travel (54000) 337,000
 34 Contractual services (51000) 17,982,000
 35 Equipment (56000) 7,176,000
 36 Fringe benefits (60000) 5,303,000
 37
 38 Program account subtotal 131,444,000
 39

40 RECREATION SERVICES PROGRAM 51,936,000
 41

42 Special Revenue Funds - Federal
 43 Federal Miscellaneous Operating Grants Fund
 44 Federal Operating Grants Fund Account - 25383

45 For services and expenses related to grants
 46 for park operations projects including

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1 acquisition, research, development, educa-
 2 tion and rehabilitation of parklands,
 3 programs and facilities (39910).

4 Personal service (50000) 2,000,000
 5 Nonpersonal service (57050) 2,550,000
 6 Fringe benefits (60090) 690,000
 7 Indirect costs (58850) 60,000
 8 -----
 9 Program account subtotal 5,300,000
 10 -----

11 Special Revenue Funds - Federal
 12 Federal USDA-Food and Nutrition Services Fund
 13 USDA Forest Service - Parks Account - 25036

14 For services and expenses related to the
 15 federal park lands and forest grants,
 16 including suballocation to other state
 17 departments and agencies (39910).

18 Personal service (50000) 25,000
 19 Nonpersonal service (57050) 150,000
 20 Fringe benefits (60090) 23,000
 21 Indirect costs (58850) 2,000
 22 -----
 23 Program account subtotal 200,000
 24 -----

25 Special Revenue Funds - Other
 26 Combined Expendable Trust Fund
 27 Bayard Cutting Arboretum Fund Account - 20121

28 For services and expenses related to the
 29 recreation services program.
 30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority and the IT Interchange
 33 and Transfer Authority as defined in the
 34 2024-25 state fiscal year state operations
 35 appropriation for the budget division
 36 program of the division of the budget, are
 37 deemed fully incorporated herein and a
 38 part of this appropriation as if fully
 39 stated (39910).

40 Personal service--regular (50100) 40,000
 41 Temporary service (50200) 10,000
 42 Holiday/overtime compensation (50300) 1,000
 43 Supplies and materials (57000) 143,000
 44 Contractual services (51000) 274,000
 45 Equipment (56000) 12,000



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1 Fringe benefits (60000) 30,000
 2 Indirect costs (58800) 2,000
 3
 4 Program account subtotal 512,000
 5

6 Special Revenue Funds - Other
 7 Combined Expendable Trust Fund
 8 OPR-Miscellaneous Gifts Account - 20104

9 For services and expenses related to the
 10 recreation services program.
 11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2024-25 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (39910).

21 Temporary service (50200) 612,000
 22 Supplies and materials (57000) 219,000
 23 Contractual services (51000) 206,000
 24 Fringe benefits (60000) 77,000
 25 Indirect costs (58800) 17,000
 26
 27 Program account subtotal 1,131,000
 28

29 Special Revenue Funds - Other
 30 Combined Expendable Trust Fund
 31 Planting Fields Foundation and Friends Account - 20101

32 For services and expenses related to the
 33 recreation services program.
 34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2024-25 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated (39910).

44 Personal service--regular (50100) 124,000
 45 Temporary service (50200) 161,000
 46 Holiday/overtime compensation (50300) 5,000

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1 Supplies and materials (57000) 1,000
 2 Fringe benefits (60000) 96,000
 3 Indirect costs (58800) 34,000
 4 -----
 5 Program account subtotal 421,000
 6 -----

7 Special Revenue Funds - Other
 8 Miscellaneous Special Revenue Fund
 9 Boating Noise Level Enforcement Account - 21927

10 For services and expenses related to the
 11 recreation services program.
 12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2024-25 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated (39910).

22 Contractual services (51000) 4,500
 23 -----
 24 Program account subtotal 4,500
 25 -----

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 I Love NY Water Account - 21930

29 For services and expenses related to the
 30 recreation services program.
 31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2024-25 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated (39910).

41 Personal service--regular (50100) 106,000
 42 Supplies and materials (57000) 65,000
 43 Travel (54000) 3,500
 44 Contractual services (51000) 55,000
 45 Equipment (56000) 4,000

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1 Fringe benefits (60000) 71,000
 2 Indirect costs (58800) 8,000
 3
 4 Total amount available 312,500
 5

6 For services and expenses related to boating
 7 access and maintenance in accordance with
 8 a plan to be approved by the director of
 9 the budget. Notwithstanding any other
 10 provision of law, the director of the
 11 budget is hereby authorized to transfer
 12 any or all of this appropriation to any
 13 capital projects fund or aid to localities
 14 (39945).

15 Contractual services (51000) 1,200,000
 16
 17 Program account subtotal 1,512,500
 18

19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 NYS Water Rescue Team Awareness and Research Fund
 22 Account - 22181

23 For services and expenses related to the
 24 recreation services program.
 25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2024-25 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated (39910).

35 Supplies and materials (57000) 20,000
 36
 37 Program account subtotal 20,000
 38

39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Equitable Sharing-PRK Justice Account - 22210

42 For services and expenses related to the
 43 recreation services program.
 44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and

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1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2024-25 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (39910).

9 Supplies and materials (57000) 50,000
 10 Contractual services (51000) 50,000
 11 Equipment (56000) 6,000
 12
 13 Program account subtotal 106,000
 14

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Equitable Sharing-PRK Treasury Account - 22238

18 For services and expenses related to the
 19 recreation services program.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2024-25 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (39910).

30 Supplies and materials (57000) 50,000
 31 Contractual services (51000) 50,000
 32 Equipment (56000) 6,000
 33
 34 Program account subtotal 106,000
 35

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Seized Asset Account - 21986

39 For services and expenses related to the
 40 recreation services program.
 41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange
 44 and Transfer Authority as defined in the
 45 2024-25 state fiscal year state operations
 46 appropriation for the budget division

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1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated (39910).

5 Supplies and materials (57000) 50,000
6 Contractual services (51000) 50,000
7 Equipment (56000) 6,000
8
9 Program account subtotal 106,000
10

11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 Snowmobile Trail Development and Management Account -
14 21932

15 For services and expenses related to the
16 recreation services program.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2024-25 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (39910).

27 Personal service--regular (50100) 229,000
28 Temporary service (50200) 24,000
29 Holiday/overtime compensation (50300) 10,000
30 Supplies and materials (57000) 15,000
31 Travel (54000) 14,000
32 Contractual services (51000) 55,000
33 Equipment (56000) 31,000
34 Fringe benefits (60000) 150,000
35 Indirect costs (58800) 7,000
36
37 Total amount available 535,000
38

39 For services and expenses related to snowmo-
40 bile trail development and maintenance,
41 including suballocation to other state
42 departments and agencies (39946).

43 Personal service--regular (50100) 29,000
44 Supplies and materials (57000) 80,000
45 Contractual services (51000) 40,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2024-25

1	Equipment (56000)	120,000
2	Fringe benefits (60000)	31,000
3		-----
4	Total amount available	300,000
5		-----
6	Program account subtotal	835,000
7		-----

8 Enterprise Funds
9 Agencies Enterprise Fund
10 Golf Account - 50332

11 For services and expenses relating to the
12 office of parks, recreation and historic
13 preservation's golf courses.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority, and the IT Interchange
17 and Transfer Authority as defined in the
18 2024-25 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (39910).

24	Personal service--regular (50100)	8,682,000
25	Temporary service (50200)	2,000,000
26	Holiday/overtime compensation (50300)	500,000
27	Supplies and materials (57000)	5,800,000
28	Travel (54000)	500,000
29	Contractual services (51000)	11,000,000
30	Equipment (56000)	2,000,000
31	Fringe benefits (60000)	100,000
32	Indirect costs (58800)	100,000
33		-----
34	Program account subtotal	30,682,000
35		-----

36 Enterprise Funds
37 Agencies Enterprise Fund
38 Retail Sales Account - 50331

39 For services and expenses relating to the
40 office of parks, recreation and historic
41 preservation's retail stores.
42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority, and the IT Interchange
45 and Transfer Authority as defined in the
46 2024-25 state fiscal year state operations
47 appropriation for the budget division

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2024-25

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated (39910).

5	Personal service--regular (50100)	800,000
6	Temporary service (50200)	150,000
7	Holiday/overtime compensation (50300)	50,000
8	Supplies and materials (57000)	9,500,000
9	Travel (54000)	100,000
10	Contractual services (51000)	100,000
11	Equipment (56000)	200,000
12	Fringe benefits (60000)	50,000
13	Indirect costs (58800)	50,000
14		-----
15	Program account subtotal	11,000,000
16		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Operating Grants Fund Account - 25383

5 By chapter 50, section 1, of the laws of 2023:

6 For services and expenses related to the administration program

7 (81001).

8 Personal service (50000) ... 225,000 (re. \$225,000)

9 Nonpersonal service (57050) ... 225,000 (re. \$225,000)

10 Fringe benefits (60090) ... 46,000 (re. \$46,000)

11 Indirect costs (58850) ... 4,000 (re. \$4,000)

12 By chapter 50, section 1, of the laws of 2022:

13 For services and expenses related to the administration program

14 (81001).

15 Personal service (50000) ... 225,000 (re. \$221,000)

16 Nonpersonal service (57050) ... 225,000 (re. \$225,000)

17 Fringe benefits (60090) ... 46,000 (re. \$46,000)

18 Indirect costs (58850) ... 4,000 (re. \$4,000)

19 By chapter 50, section 1, of the laws of 2021:

20 For services and expenses related to the administration program

21 (81001).

22 Personal service (50000) ... 180,000 (re. \$74,000)

23 Nonpersonal service (57050) ... 270,000 (re. \$241,000)

24 Fringe benefits (60090) ... 46,000 (re. \$46,000)

25 Indirect costs (58850) ... 4,000 (re. \$4,000)

26 By chapter 50, section 1, of the laws of 2020:

27 For services and expenses related to the administration program

28 (81001).

29 Personal service (50000) ... 100,000 (re. \$70,000)

30 Nonpersonal service (57050) ... 350,000 (re. \$243,000)

31 Fringe benefits (60090) ... 46,000 (re. \$46,000)

32 Indirect costs (58850) ... 4,000 (re. \$4,000)

33 By chapter 50, section 1, of the laws of 2019:

34 For services and expenses related to the administration program

35 (81001).

36 Personal service (50000) ... 100,000 (re. \$75,000)

37 Nonpersonal service (57050) ... 350,000 (re. \$127,000)

38 Special Revenue Funds - Other

39 Miscellaneous Special Revenue Fund

40 Federal Indirect Recovery Account - 22188

41 By chapter 50, section 1, of the laws of 2023:

42 For services and expenses related to the administration of special

43 revenue funds - other, special revenue funds - federal and internal

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 service funds and for services provided to other state agencies,
2 governmental bodies and other entities.

3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority and the IT Interchange and Trans-
5 fer Authority as defined in the 2023-24 state fiscal year state
6 operations appropriation for the budget division program of the
7 division of the budget, are deemed fully incorporated herein and a
8 part of this appropriation as if fully stated (81001).

9	Personal service--regular (50100) ...	48,000	.....	(re. \$48,000)
10	Temporary service (50200) ...	25,000	.....	(re. \$25,000)
11	Supplies and materials (57000) ...	65,000	.....	(re. \$65,000)
12	Travel (54000) ...	30,000	.....	(re. \$30,000)
13	Contractual services (51000) ...	170,000	.....	(re. \$170,000)
14	Equipment (56000) ...	100,000	.....	(re. \$100,000)
15	Fringe benefits (60000) ...	50,000	.....	(re. \$50,000)
16	Indirect costs (58800) ...	10,000	.....	(re. \$10,000)

17 By chapter 50, section 1, of the laws of 2022:

18 For services and expenses related to the administration of special
19 revenue funds - other, special revenue funds - federal and internal
20 service funds and for services provided to other state agencies,
21 govern- mental bodies and other entities.

22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority and the IT Interchange and Trans-
24 fer Authority as defined in the 2022-23 state fiscal year state
25 operations appropriation for the budget division program of the
26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated (81001).

28	Personal service--regular (50100) ...	48,000	.....	(re. \$48,000)
29	Temporary service (50200) ...	25,000	.....	(re. \$25,000)
30	Supplies and materials (57000) ...	65,000	.....	(re. \$65,000)
31	Travel (54000) ...	30,000	.....	(re. \$30,000)
32	Contractual services (51000) ...	170,000	.....	(re. \$170,000)
33	Equipment (56000) ...	100,000	.....	(re. \$100,000)
34	Fringe benefits (60000) ...	50,000	.....	(re. \$50,000)
35	Indirect costs (58800) ...	10,000	.....	(re. \$10,000)

36 By chapter 50, section 1, of the laws of 2021:

37 For services and expenses related to the administration of special
38 revenue funds - other, special revenue funds - federal and internal
39 service funds and for services provided to other state agencies,
40 governmental bodies and other entities.

41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority and the IT Interchange and Trans-
43 fer Authority as defined in the 2021-22 state fiscal year state
44 operations appropriation for the budget division program of the
45 division of the budget, are deemed fully incorporated herein and a
46 part of this appropriation as if fully stated (81001).

47	Personal service--regular (50100) ...	48,000	.....	(re. \$48,000)
48	Temporary service (50200) ...	25,000	.....	(re. \$25,000)
49	Supplies and materials (57000) ...	65,000	.....	(re. \$65,000)
50	Travel (54000) ...	30,000	.....	(re. \$30,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Contractual services (51000) ... 170,000 (re. \$170,000)
 2 Equipment (56000) ... 100,000 (re. \$100,000)
 3 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 4 Indirect costs (58800) ... 10,000 (re. \$10,000)

5 By chapter 50, section 1, of the laws of 2020:
 6 For services and expenses related to the administration of special
 7 revenue funds - other, special revenue funds - federal and internal
 8 service funds and for services provided to other state agencies,
 9 governmental bodies and other entities.

10 Notwithstanding any other provision of law to the contrary, the OGS
 11 Interchange and Transfer Authority and the IT Interchange and Trans-
 12 fer Authority as defined in the 2020-21 state fiscal year state
 13 operations appropriation for the budget division program of the
 14 division of the budget, are deemed fully incorporated herein and a
 15 part of this appropriation as if fully stated (81001).

16 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 17 Temporary service (50200) ... 25,000 (re. \$25,000)
 18 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 19 Travel (54000) ... 30,000 (re. \$30,000)
 20 Contractual services (51000) ... 170,000 (re. \$170,000)
 21 Equipment (56000) ... 100,000 (re. \$100,000)
 22 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 23 Indirect costs (58800) ... 10,000 (re. \$10,000)

24 By chapter 50, section 1, of the laws of 2019:
 25 For services and expenses related to the administration of special
 26 revenue funds - other, special revenue funds - federal and internal
 27 service funds and for services provided to other state agencies,
 28 governmental bodies and other entities.

29 Notwithstanding any other provision of law to the contrary, the OGS
 30 Interchange and Transfer Authority and the IT Interchange and Trans-
 31 fer Authority as defined in the 2019-20 state fiscal year state
 32 operations appropriation for the budget division program of the
 33 division of the budget, are deemed fully incorporated herein and a
 34 part of this appropriation as if fully stated (81001).

35 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 36 Temporary service (50200) ... 25,000 (re. \$25,000)
 37 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 38 Travel (54000) ... 30,000 (re. \$30,000)
 39 Contractual services (51000) ... 170,000 (re. \$170,000)
 40 Equipment (56000) ... 100,000 (re. \$100,000)
 41 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 42 Indirect costs (58800) ... 10,000 (re. \$10,000)

43 HISTORIC PRESERVATION PROGRAM

44 Special Revenue Funds - Federal
 45 Federal Miscellaneous Operating Grants Fund
 46 Federal Operating Grants Fund Account - 25462

47 By chapter 50, section 1, of the laws of 2023:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses related to grants for historic preservation
 2 projects including acquisition, research, development, education and
 3 rehabilitation of historic sites, programs and facilities (39901).
 4 Personal service (50000) ... 1,100,000 (re. \$1,100,000)
 5 Nonpersonal service (57050) ... 501,000 (re. \$363,000)

6 By chapter 50, section 1, of the laws of 2022:

7 For services and expenses related to grants for historic preservation
 8 projects including acquisition, research, development, education and
 9 rehabilitation of historic sites, programs and facilities (39901).
 10 Personal service (50000) ... 1,100,000 (re. \$368,000)
 11 Nonpersonal service (57050) ... 501,000 (re. \$161,000)

12 By chapter 50, section 1, of the laws of 2021:

13 For services and expenses related to grants for historic preservation
 14 projects including acquisition, research, development, education and
 15 rehabilitation of historic sites, programs and facilities (39901).
 16 Nonpersonal service (57050) ... 501,000 (re. \$90,000)
 17 Fringe benefits (60090) ... 151,000 (re. \$151,000)
 18 Indirect costs (58850) ... 31,000 (re. \$31,000)

19 By chapter 50, section 1, of the laws of 2020:

20 For services and expenses related to grants for historic preservation
 21 projects including acquisition, research, development, education and
 22 rehabilitation of historic sites, programs and facilities (39901).
 23 Nonpersonal service (57050) ... 601,000 (re. \$181,000)
 24 Fringe benefits (60090) ... 151,000 (re. \$151,000)
 25 Indirect costs (58850) ... 31,000 (re. \$31,000)

26 PARK OPERATIONS PROGRAM

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Patron Services Account - 22163

30 By chapter 50, section 1, of the laws of 2023:

31 For services and expenses related to the administration and operation
 32 of the park operations program, providing that moneys hereby appro-
 33 priated shall be available to the program net of refunds, rebates,
 34 reimbursements, credits, and deductions taken by contractors,
 35 including the golf management system, for fees associated with oper-
 36 ating park facilities.

37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority and the IT Interchange and Trans-
 39 fer Authority as defined in the 2023-24 state fiscal year state
 40 operations appropriation for the budget division program of the
 41 division of the budget, are deemed fully incorporated herein and a
 42 part of this appropriation as if fully stated (81003).

43 Personal service-regular (50100) ... 38,331,000 ... (re. \$26,500,000)
 44 Temporary service (50200) ... 26,412,000 (re. \$7,700,000)
 45 Holiday/overtime compensation (50300)
 46 1,459,000 (re. \$1,459,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Supplies and materials (57000) ... 28,594,000 (re. \$17,211,000)
 2 Travel (54000) ... 337,000 (re. \$337,000)
 3 Contractual services (51000) ... 17,982,000 (re. \$12,031,000)
 4 Equipment (56000) ... 7,176,000 (re. \$7,176,000)
 5 Fringe benefits (60000) ... 5,303,000 (re. \$3,127,000)

6 By chapter 50, section 1, of the laws of 2022:
 7 For services and expenses related to the administration and operation
 8 of the park operations program, providing that moneys hereby appro-
 9 priated shall be available to the program net of refunds, rebates,
 10 reimbursements, credits, and deductions taken by contractors,
 11 including the golf management system, for fees associated with oper-
 12 ating park facilities.

13 Notwithstanding any other provision of law to the contrary, the OGS
 14 Interchange and Transfer Authority and the IT Interchange and Trans-
 15 fer Authority as defined in the 2022-23 state fiscal year state
 16 operations appropriation for the budget division program of the
 17 division of the budget, are deemed fully incorporated herein and a
 18 part of this appropriation as if fully stated (81003).

19 Personal service--regular (50100) ... 24,166,000 ... (re. \$16,863,000)
 20 Temporary service (50200) ... 26,412,000 (re. \$4,821,000)
 21 Holiday/overtime compensation (50300) ... 1,459,000 ... (re. \$104,000)
 22 Supplies and materials (57000) ... 27,094,000 (re. \$5,863,000)
 23 Travel (54000) ... 337,000 (re. \$110,000)
 24 Contractual services (51000) ... 16,482,000 (re. \$8,280,000)
 25 Equipment (56000) ... 6,276,000 (re. \$3,594,000)
 26 Fringe benefits (60000) ... 5,303,000 (re. \$1,550,000)

27 RECREATION SERVICES PROGRAM

28 Special Revenue Funds - Federal
 29 Federal Miscellaneous Operating Grants Fund
 30 Federal Operating Grants Fund Account - 25383

31 By chapter 50, section 1, of the laws of 2023:
 32 For services and expenses related to grants for park operations
 33 projects including acquisition, research, development, education and
 34 rehabilitation of parklands, programs and facilities (39910).
 35 Personal service (50000) ... 1,500,000 (re. \$1,500,000)
 36 Nonpersonal service (57050) ... 2,550,000 (re. \$2,550,000)
 37 Fringe benefits (60090) ... 690,000 (re. \$690,000)
 38 Indirect costs (58850) ... 60,000 (re. \$60,000)

39 By chapter 50, section 1, of the laws of 2022:
 40 For services and expenses related to grants for park operations
 41 projects including acquisition, research, development, education and
 42 rehabilitation of parklands, programs and facilities (39910).
 43 Personal service (50000) ... 1,500,000 (re. \$1,096,000)
 44 Nonpersonal service (57050) ... 2,550,000 (re. \$2,465,000)
 45 Fringe benefits (60090) ... 690,000 (re. \$690,000)
 46 Indirect costs (58850) ... 60,000 (re. \$60,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2021:

2 For services and expenses related to grants for park operations

3 projects including acquisition, research, development, education and

4 rehabilitation of parklands, programs and facilities (39910).

5 Personal service (50000) ... 1,500,000 (re. \$896,000)

6 Nonpersonal service (57050) ... 2,550,000 (re. \$2,432,000)

7 Fringe benefits (60090) ... 690,000 (re. \$690,000)

8 Indirect costs (58850) ... 60,000 (re. \$60,000)

9 By chapter 50, section 1, of the laws of 2020:

10 For services and expenses related to grants for park operations

11 projects including acquisition, research, development, education and

12 rehabilitation of parklands, programs and facilities (39910).

13 Personal service (50000) ... 1,500,000 (re. \$353,000)

14 Nonpersonal service (57050) ... 2,550,000 (re. \$1,453,000)

15 Fringe benefits (60090) ... 690,000 (re. \$690,000)

16 Indirect costs (58850) ... 60,000 (re. \$60,000)

17 By chapter 50, section 1, of the laws of 2019:

18 For services and expenses related to grants for park operations

19 projects including acquisition, research, development, education and

20 rehabilitation of parklands, programs and facilities (39910).

21 Personal service (50000) ... 1,500,000 (re. \$183,000)

22 Nonpersonal service (57050) ... 2,550,000 (re. \$1,318,000)

23 Fringe benefits (60090) ... 690,000 (re. \$690,000)

24 Indirect costs (58850) ... 60,000 (re. \$60,000)

25 Special Revenue Funds - Federal

26 Federal USDA-Food and Nutrition Services Fund

27 USDA Forest Service - Parks Account - 25036

28 By chapter 50, section 1, of the laws of 2023:

29 For services and expenses related to the federal park lands and forest

30 grants, including suballocation to other state departments and agen-

31 cies (39910).

32 Personal service (50000) ... 25,000 (re. \$25,000)

33 Nonpersonal service (57050) ... 150,000 (re. \$150,000)

34 Fringe benefits (60090) ... 23,000 (re. \$23,000)

35 Indirect costs (58850) ... 2,000 (re. \$2,000)

36 By chapter 50, section 1, of the laws of 2022:

37 For services and expenses related to the federal park lands and forest

38 grants, including suballocation to other state departments and agen-

39 cies (39910).

40 Personal service (50000) ... 25,000 (re. \$25,000)

41 Nonpersonal service (57050) ... 150,000 (re. \$150,000)

42 Fringe benefits (60090) ... 23,000 (re. \$23,000)

43 Indirect costs (58850) ... 2,000 (re. \$2,000)

44 By chapter 50, section 1, of the laws of 2021:



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses related to the federal park lands and forest
 2 grants, including suballocation to other state departments and agen-
 3 cies (39910).
 4 Personal service (50000) ... 25,000 (re. \$25,000)
 5 Nonpersonal service (57050) ... 150,000 (re. \$150,000)
 6 Fringe benefits (60090) ... 23,000 (re. \$23,000)
 7 Indirect costs (58850) ... 2,000 (re. \$2,000)

8 By chapter 50, section 1, of the laws of 2020:
 9 For services and expenses related to the federal park lands and forest
 10 grants, including suballocation to other state departments and agen-
 11 cies (39910).
 12 Personal service (50000) ... 50,000 (re. \$50,000)
 13 Nonpersonal service (57050) ... 125,000 (re. \$123,000)
 14 Fringe benefits (60090) ... 23,000 (re. \$23,000)
 15 Indirect costs (58850) ... 2,000 (re. \$2,000)

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 I Love NY Water Account - 21930

19 By chapter 50, section 1, of the laws of 2023:
 20 For services and expenses related to the recreation services program.
 21 Notwithstanding any other provision of law to the contrary, the OGS
 22 Interchange and Transfer Authority and the IT Interchange and Trans-
 23 fer Authority as defined in the 2023-24 state fiscal year state
 24 operations appropriation for the budget division program of the
 25 division of the budget, are deemed fully incorporated herein and a
 26 part of this appropriation as if fully stated (39910).
 27 Personal service-regular (50100) ... 106,000 (re. \$74,000)
 28 Supplies and materials (57000) ... 65,000 (re. \$60,000)
 29 Travel (54000) ... 3,500 (re. \$3,000)
 30 Contractual services (51000) ... 55,000 (re. \$55,000)
 31 Equipment (56000) ... 4,000 (re. \$4,000)
 32 Fringe benefits (60000) ... 71,000 (re. \$50,500)
 33 Indirect costs (58800) ... 8,000 (re. \$8,000)
 34 For services and expenses related to boating access and maintenance in
 35 accordance with a plan to be approved by the director of the budget.
 36 Notwithstanding any other provision of law, the director of the
 37 budget is hereby authorized to transfer any or all of this appropri-
 38 ation to any capital projects fund or aid to localities (39945).
 39 Contractual services (51000) ... 1,200,000 (re. \$1,200,000)

40 By chapter 50, section 1, of the laws of 2022:
 41 For services and expenses related to the recreation services program.
 42 Notwithstanding any other provision of law to the contrary, the OGS
 43 Interchange and Transfer Authority and the IT Interchange and Trans-
 44 fer Authority as defined in the 2022-23 state fiscal year state
 45 operations appropriation for the budget division program of the
 46 division of the budget, are deemed fully incorporated herein and a
 47 part of this appropriation as if fully stated (39910).
 48 Personal service-regular (50100) ... 106,000 (re. \$51,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 2 Travel (54000) ... 3,500 (re. \$3,000)
 3 Contractual services (51000) ... 55,000 (re. \$55,000)
 4 Equipment (56000) ... 4,000 (re. \$4,000)
 5 Fringe benefits (60000) ... 71,000 (re. \$36,000)
 6 Indirect costs (58800) ... 8,000 (re. \$7,000)
 7 For services and expenses related to boating access and maintenance in
 8 accordance with a plan to be approved by the director of the budget.
 9 Notwithstanding any other provision of law, the director of the
 10 budget is hereby authorized to transfer any or all of this appropri-
 11 ation to any capital projects fund or aid to localities (39945).
 12 Contractual services (51000) ... 1,200,000 (re. \$1,200,000)

13 By chapter 50, section 1, of the laws of 2021:
 14 For services and expenses related to the recreation services program.
 15 Notwithstanding any other provision of law to the contrary, the OGS
 16 Interchange and Transfer Authority and the IT Interchange and Trans-
 17 fer Authority as defined in the 2021-22 state fiscal year state
 18 operations appropriation for the budget division program of the
 19 division of the budget, are deemed fully incorporated herein and a
 20 part of this appropriation as if fully stated (39910).
 21 Personal service--regular (50100) ... 106,000 (re. \$38,000)
 22 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 23 Travel (54000) ... 3,500 (re. \$3,000)
 24 Contractual services (51000) ... 55,000 (re. \$55,000)
 25 Equipment (56000) ... 4,000 (re. \$4,000)
 26 Fringe benefits (60000) ... 71,000 (re. \$37,000)
 27 Indirect costs (58800) ... 8,000 (re. \$6,000)
 28 For services and expenses related to boating access and maintenance in
 29 accordance with a plan to be approved by the director of the budget.
 30 Notwithstanding any other provision of law, the director of the
 31 budget is hereby authorized to transfer any or all of this appropri-
 32 ation to any capital projects fund or aid to localities (39945).
 33 Contractual services (51000) ... 1,200,000 (re. \$1,200,000)

34 By chapter 50, section 1, of the laws of 2020:
 35 For services and expenses related to the recreation services program.
 36 Notwithstanding any other provision of law to the contrary, the OGS
 37 Interchange and Transfer Authority and the IT Interchange and Trans-
 38 fer Authority as defined in the 2020-21 state fiscal year state
 39 operations appropriation for the budget division program of the
 40 division of the budget, are deemed fully incorporated herein and a
 41 part of this appropriation as if fully stated (39910).
 42 Personal service--regular (50100) ... 110,000 (re. \$65,000)
 43 Supplies and materials (57000) ... 65,000 (re. \$58,000)
 44 Travel (54000) ... 3,500 (re. \$3,000)
 45 Contractual services (51000) ... 55,000 (re. \$55,000)
 46 Equipment (56000) ... 4,000 (re. \$4,000)
 47 Fringe benefits (60000) ... 71,000 (re. \$43,000)
 48 Indirect costs (58800) ... 8,000 (re. \$7,000)
 49 For services and expenses related to boating access and maintenance in
 50 accordance with a plan to be approved by the director of the budget.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Notwithstanding any other provision of law, the director of the
 2 budget is hereby authorized to transfer any or all of this appropri-
 3 ation to any capital projects fund or aid to localities (39945).
 4 Contractual services (51000) ... 1,200,000 (re. \$1,200,000)

5 Special Revenue Funds - Other
 6 Miscellaneous Special Revenue Fund
 7 Snowmobile Trail Development and Management Account - 21932

8 By chapter 50, section 1, of the laws of 2023:

9 For services and expenses related to the recreation services program.
 10 Notwithstanding any other provision of law to the contrary, the OGS
 11 Interchange and Transfer Authority and the IT Interchange and Trans-
 12 fer Authority as defined in the 2023-24 state fiscal year state
 13 operations appropriation for the budget division program of the
 14 division of the budget, are deemed fully incorporated herein and a
 15 part of this appropriation as if fully stated (39910).

16 Personal service--regular (50100) ... 229,000 (re. \$205,000)
 17 Holiday/overtime compensation (50300) ... 10,000 (re. \$9,000)
 18 Supplies and materials (57000) ... 15,000 (re. \$14,000)
 19 Travel (54000) ... 14,000 (re. \$14,000)
 20 Contractual services (51000) ... 55,000 (re. \$53,000)
 21 Equipment (56000) ... 31,000 (re. \$31,000)
 22 Fringe benefits (60000) ... 150,000 (re. \$120,000)
 23 Indirect costs (58800) ... 7,000 (re. \$6,000)
 24 For services and expenses related to snowmobile trail development and
 25 maintenance, including suballocation to other state departments and
 26 agencies (39946).
 27 Personal service--regular (50100) ... 29,000 (re. \$29,000)
 28 Supplies and materials (57000) ... 80,000 (re. \$68,000)
 29 Contractual services (51000) ... 40,000 (re. \$40,000)
 30 Equipment (56000) ... 120,000 (re. \$120,000)
 31 Fringe benefits (60000) ... 31,000 (re. \$31,000)

32 By chapter 50, section 1, of the laws of 2022:

33 For services and expenses related to the recreation services program.
 34 Notwithstanding any other provision of law to the contrary, the OGS
 35 Interchange and Transfer Authority and the IT Interchange and Trans-
 36 fer Authority as defined in the 2022-23 state fiscal year state
 37 operations appropriation for the budget division program of the
 38 division of the budget, are deemed fully incorporated herein and a
 39 part of this appropriation as if fully stated (39910).

40 Personal service--regular (50100) ... 229,000 (re. \$103,000)
 41 Holiday/overtime compensation (50300) ... 10,000 (re. \$8,000)
 42 Travel (54000) ... 14,000 (re. \$14,000)
 43 Contractual services (51000) ... 55,000 (re. \$48,000)
 44 Equipment (56000) ... 31,000 (re. \$31,000)
 45 Fringe benefits (60000) ... 150,000 (re. \$54,000)
 46 For services and expenses related to snowmobile trail development and
 47 maintenance, including suballocation to other state departments and
 48 agencies (39946).
 49 Personal service--regular (50100) ... 29,000 (re. \$29,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Supplies and materials (57000) ... 80,000 (re. \$50,000)
 2 Contractual services (51000) ... 40,000 (re. \$3,000)
 3 Equipment (56000) ... 120,000 (re. \$118,000)
 4 Fringe benefits (60000) ... 31,000 (re. \$31,000)

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses related to the recreation services program.
 7 Notwithstanding any other provision of law to the contrary, the OGS
 8 Interchange and Transfer Authority and the IT Interchange and Trans-
 9 fer Authority as defined in the 2021-22 state fiscal year state
 10 operations appropriation for the budget division program of the
 11 division of the budget, are deemed fully incorporated herein and a
 12 part of this appropriation as if fully stated (39910).

13 Personal service--regular (50100) ... 229,000 (re. \$69,000)
 14 Temporary service (50200) ... 24,000 (re. \$24,000)
 15 Holiday/overtime compensation (50300) ... 10,000 (re. \$8,000)
 16 Supplies and materials (57000) ... 15,000 (re. \$8,000)
 17 Travel (54000) ... 14,000 (re. \$13,000)
 18 Contractual services (51000) ... 55,000 (re. \$28,000)
 19 Equipment (56000) ... 31,000 (re. \$25,000)
 20 Fringe benefits (60000) ... 150,000 (re. \$48,000)
 21 Indirect costs (58800) ... 7,000 (re. \$3,000)

22 For services and expenses related to snowmobile trail development and
 23 maintenance, including suballocation to other state departments and
 24 agencies (39946).

25 Personal service--regular (50100) ... 29,000 (re. \$29,000)
 26 Supplies and materials (57000) ... 80,000 (re. \$77,000)
 27 Contractual services (51000) ... 40,000 (re. \$22,000)
 28 Equipment (56000) ... 120,000 (re. \$80,000)
 29 Fringe benefits (60000) ... 31,000 (re. \$31,000)

30 By chapter 50, section 1, of the laws of 2020:

31 For services and expenses related to the recreation services program.
 32 Notwithstanding any other provision of law to the contrary, the OGS
 33 Interchange and Transfer Authority and the IT Interchange and Trans-
 34 fer Authority as defined in the 2020-21 state fiscal year state
 35 operations appropriation for the budget division program of the
 36 division of the budget, are deemed fully incorporated herein and a
 37 part of this appropriation as if fully stated (39910).

38 Personal service--regular (50100) ... 229,000 (re. \$28,000)
 39 Temporary service (50200) ... 24,000 (re. \$24,000)
 40 Holiday/overtime compensation (50300) ... 10,000 (re. \$9,000)
 41 Supplies and materials (57000) ... 15,000 (re. \$13,000)
 42 Travel (54000) ... 14,000 (re. \$13,000)
 43 Contractual services (51000) ... 22,000 (re. \$19,000)
 44 Equipment (56000) ... 31,000 (re. \$31,000)
 45 Fringe benefits (60000) ... 150,000 (re. \$21,000)
 46 Indirect costs (58800) ... 7,000 (re. \$1,000)

47 For services and expenses related to snowmobile trail development and
 48 maintenance, including suballocation to other state departments and
 49 agencies (39946).

50 Personal service--regular (50100) ... 42,000 (re. \$42,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Supplies and materials (57000) ... 100,000 (re. \$86,000)
 2 Contractual services (51000) ... 40,000 (re. \$35,000)
 3 Equipment (56000) ... 120,000 (re. \$105,000)
 4 Fringe benefits (60000) ... 31,000 (re. \$31,000)

5 By chapter 50, section 1, of the laws of 2019:
 6 For services and expenses related to the recreation services program.
 7 Notwithstanding any other provision of law to the contrary, the OGS
 8 Interchange and Transfer Authority and the IT Interchange and Trans-
 9 fer Authority as defined in the 2019-20 state fiscal year state
 10 operations appropriation for the budget division program of the
 11 division of the budget, are deemed fully incorporated herein and a
 12 part of this appropriation as if fully stated (39910).
 13 Personal service--regular (50100) ... 209,000 (re. \$21,000)
 14 Temporary service (50200) ... 4,000 (re. \$1,000)
 15 Holiday/overtime compensation (50300) ... 10,000 (re. \$9,000)
 16 Travel (54000) ... 9,000 (re. \$3,000)
 17 Equipment (56000) ... 31,000 (re. \$18,000)
 18 Fringe benefits (60000) ... 126,000 (re. \$3,000)
 19 For services and expenses related to snowmobile trail development and
 20 maintenance, including suballocation to other state departments and
 21 agencies (39946).
 22 Personal service--regular (50100) ... 42,000 (re. \$42,000)
 23 Supplies and materials (57000) ... 56,000 (re. \$39,000)
 24 Equipment (56000) ... 84,000 (re. \$72,000)
 25 Fringe benefits (60000) ... 31,000 (re. \$31,000)

26 Enterprise Funds
 27 Agencies Enterprise Fund
 28 Golf Account - 50332

29 By chapter 50, section 1, of the laws of 2023:
 30 For services and expenses relating to the office of parks, recreation
 31 and historic preservation's golf courses.
 32 Notwithstanding any other provision of law to the contrary, the OGS
 33 Interchange and Transfer Authority, and the IT Interchange and
 34 Transfer Authority as defined in the 2023-24 state fiscal year state
 35 operations appropriation for the budget division program of the
 36 division of the budget, are deemed fully incorporated herein and a
 37 part of this appropriation as if fully stated (39910).
 38 Personal service--regular (50100) ... 8,682,000 (re. \$3,295,000)
 39 Temporary service (50200) ... 2,000,000 (re. \$2,000,000)
 40 Holiday/overtime compensation (50300) ... 500,000 (re. \$371,000)
 41 Supplies and materials (57000) ... 5,800,000 (re. \$2,863,000)
 42 Travel (54000) ... 500,000 (re. \$300,000)
 43 Contractual services (51000) ... 10,000,000 (re. \$2,158,000)
 44 Equipment (56000) ... 2,000,000 (re. \$2,000,000)
 45 Fringe benefits (60000) ... 100,000 (re. \$100,000)
 46 Indirect costs (58800) ... 100,000 (re. \$100,000)
 47 For services and expenses related to the office of parks, recreation
 48 and historic preservation's golf courses and maintenance in accord-
 49 ance with a plan to be approved by the director of the budget.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Notwithstanding any other provision of law, the director of the budget
 2 is hereby authorized to transfer any or all of this appropriation to
 3 any capital projects fund(39945).
 4 Contractual services (51000) ... 1,000,000 (re.\$1,000,000)

5 By chapter 50, section 1, of the laws of 2022:
 6 For services and expenses relating to the office of parks, recreation
 7 and historic preservation's golf courses.

8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority, and the IT Interchange and
 10 Transfer Authority as defined in the 2022-23 state fiscal year state
 11 operations appropriation for the budget division program of the
 12 division of the budget, are deemed fully incorporated herein and a
 13 part of this appropriation as if fully stated (39910).

14 Personal service--regular (50100) ... 6,188,000 (re. \$929,000)
 15 Temporary service (50200) ... 2,000,000 (re. \$687,000)
 16 Holiday/overtime compensation (50300) ... 500,000 (re. \$135,000)
 17 Supplies and materials (57000) ... 5,800,000 (re. \$993,000)
 18 Travel (54000) ... 500,000 (re. \$132,000)
 19 Contractual services (51000) ... 5,000,000 (re. \$342,000)
 20 Equipment (56000) ... 2,000,000 (re. \$1,075,000)
 21 Fringe benefits (60000) ... 100,000 (re. \$100,000)
 22 Indirect costs (58800) ... 100,000 (re. \$100,000)

23 By chapter 50, section 1, of the laws of 2021:
 24 For services and expenses relating to the office of parks, recreation
 25 and historic preservation's golf courses.

26 Notwithstanding any other provision of law to the contrary, the OGS
 27 Interchange and Transfer Authority, and the IT Interchange and
 28 Transfer Authority as defined in the 2021-22 state fiscal year state
 29 operations appropriation for the budget division program of the
 30 division of the budget, are deemed fully incorporated herein and a
 31 part of this appropriation as if fully stated (39910).

32 Personal service--regular (50100) ... 6,000,000 (re. \$720,000)
 33 Temporary service (50200) ... 2,000,000 (re. \$1,774,000)
 34 Holiday/overtime compensation (50300) ... 500,000 (re. \$33,000)
 35 Supplies and materials (57000) ... 5,800,000 (re. \$831,000)
 36 Travel (54000) ... 500,000 (re. \$333,000)
 37 Contractual services (51000) ... 5,000,000 (re. \$1,758,000)
 38 Equipment (56000) ... 2,000,000 (re. \$670,000)
 39 Fringe benefits (60000) ... 100,000 (re. \$100,000)
 40 Indirect costs (58800) ... 100,000 (re. \$100,000)

41 By chapter 50, section 1, of the laws of 2020:
 42 For services and expenses relating to the office of parks, recreation
 43 and historic preservation's golf courses.

44 Notwithstanding any other provision of law to the contrary, the OGS
 45 Interchange and Transfer Authority, and the IT Interchange and
 46 Transfer Authority as defined in the 2020-21 state fiscal year state
 47 operations appropriation for the budget division program of the
 48 division of the budget, are deemed fully incorporated herein and a
 49 part of this appropriation as if fully stated (39910).

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Personal service--regular (50100) ... 6,000,000 (re. \$739,000)
 2 Temporary service (50200) ... 2,000,000 (re. \$1,788,000)
 3 Holiday/overtime compensation (50300) ... 500,000 (re. \$500,000)
 4 Supplies and materials (57000) ... 5,800,000 (re. \$1,520,000)
 5 Travel (54000) ... 500,000 (re. \$500,000)
 6 Contractual services (51000) ... 5,000,000 (re. \$1,114,000)
 7 Equipment (56000) ... 2,000,000 (re. \$623,000)
 8 Fringe benefits (60000) ... 100,000 (re. \$100,000)
 9 Indirect costs (58800) ... 100,000 (re. \$100,000)

10 Enterprise Funds
 11 Agencies Enterprise Fund
 12 Retail Sales Account - 50331

13 By chapter 50, section 1, of the laws of 2023:
 14 For services and expenses relating to the office of parks, recreation
 15 and historic preservation's retail stores.
 16 Notwithstanding any other provision of law to the contrary, the OGS
 17 Interchange and Transfer Authority, and the IT Interchange and
 18 Transfer Authority as defined in the 2023-24 state fiscal year state
 19 operations appropriation for the budget division program of the
 20 division of the budget, are deemed fully incorporated herein and a
 21 part of this appropriation as if fully stated (39910).

22 Personal service--regular (50100) ... 800,000 (re. \$50,000)
 23 Temporary service (50200) ... 150,000 (re. \$50,000)
 24 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
 25 Supplies and materials (57000) ... 9,500,000 (re. \$7,892,000)
 26 Travel (54000) ... 100,000 (re. \$100,000)
 27 Contractual services (51000) ... 100,000 (re. \$100,000)
 28 Equipment (56000) ... 200,000 (re. \$200,000)
 29 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 30 Indirect costs (58800) ... 50,000 (re. \$50,000)

31 By chapter 50, section 1, of the laws of 2022:
 32 For services and expenses relating to the office of parks, recreation
 33 and historic preservation's retail stores.
 34 Notwithstanding any other provision of law to the contrary, the OGS
 35 Interchange and Transfer Authority, and the IT Interchange and
 36 Transfer Authority as defined in the 2022-23 state fiscal year state
 37 operations appropriation for the budget division program of the
 38 division of the budget, are deemed fully incorporated herein and a
 39 part of this appropriation as if fully stated (39910).

40 Supplies and materials (57000) ... 1,500,000 (re. \$171,000)
 41 Travel (54000) ... 100,000 (re. \$10,000)
 42 Contractual services (51000) ... 100,000 (re. \$86,000)
 43 Equipment (56000) ... 200,000 (re. \$200,000)
 44 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 45 Indirect costs (58800) ... 50,000 (re. \$50,000)

46 By chapter 50, section 1, of the laws of 2021:
 47 For services and expenses relating to the office of parks, recreation
 48 and historic preservation's retail stores.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority, and the IT Interchange and
 3 Transfer Authority as defined in the 2021-22 state fiscal year state
 4 operations appropriation for the budget division program of the
 5 division of the budget, are deemed fully incorporated herein and a
 6 part of this appropriation as if fully stated (39910).
 7 Supplies and materials (57000) ... 1,500,000 (re. \$342,000)
 8 Travel (54000) ... 100,000 (re. \$1,000)
 9 Contractual services (51000) ... 100,000 (re. \$91,000)
 10 Equipment (56000) ... 200,000 (re. \$200,000)
 11 Fringe benefits (60000) ... 50,000 (re. \$5,000)
 12 Indirect costs (58800) ... 50,000 (re. \$2,000)

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	3,967,000	0
4 Special Revenue Funds - Federal	1,100,000	0
5 Special Revenue Funds - Other	141,000	0
6 Internal Service Funds	845,000	0
7	-----	-----
8 All Funds	6,053,000	0
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 6,053,000
12 -----

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the
16 administration program.

17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2024-25 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (81001).

27 Personal service--regular (50100)	3,133,000
28 Supplies and materials (57000)	64,000
29 Travel (54000)	72,000
30 Contractual services (51000)	559,000
31 Equipment (56000)	139,000
32	-----
33 Program account subtotal	3,967,000
34	-----

35 Special Revenue Funds - Federal
36 Federal Miscellaneous Operating Grants Fund
37 Research Demonstration Project Account - 25470

38 For services and expenses related to federal
39 research, training and technical assist-
40 ance and demonstration projects, including
41 fringe benefits. A portion of these funds
42 may be transferred to aid to localities

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2024-25

1 and may be suballocated to other state
2 agencies (81001).

3	Personal service (50000)	500,000
4	Nonpersonal service (57050)	300,000
5	Fringe benefits (60090)	275,000
6	Indirect costs (58850)	25,000
7		-----
8	Program account subtotal	1,100,000
9		-----

10 Special Revenue Funds - Other
11 Combined Expendable Trust Fund
12 Grants and Bequest Account - 20167

13 For services and expenses related to demon-
14 stration projects, research, training,
15 technical assistance, and evaluation
16 activities (81001).

17	Travel (54000)	3,000
18	Contractual services (51000)	3,000
19		-----
20	Program account subtotal	6,000
21		-----

22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Domestic Violence Training Account - 21958

25 For services and expenses related to the
26 provision of domestic violence training.
27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2024-25 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated (81001).

37	Supplies and materials (57000)	2,000
38	Travel (54000)	5,000
39	Contractual services (51000)	128,000
40		-----
41	Program account subtotal	135,000
42		-----

43 Internal Service Funds
44 Agencies Internal Service Fund
45 Domestic Violence Grant Account - 55067

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2024-25

1 For services and expenses related to the
 2 administration program.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2024-25 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (81001).

13	Personal service--regular (50100)	725,000
14	Supplies and materials (57000)	20,000
15	Travel (54000)	100,000
16		-----
17	Program account subtotal	845,000
18		-----

COMMISSION ON PROSECUTORIAL CONDUCT

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,750,000	0
4	-----	-----
5 All Funds	1,750,000	0
6	=====	=====

7 SCHEDULE

8 PROSECUTORIAL CONDUCT PROGRAM	1,750,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 prosecutorial conduct program.
 14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2024-25 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (63201).

24 Personal service--regular (50100)	1,300,000
25 Temporary service (50200)	50,000
26 Supplies and materials (57000)	20,000
27 Travel (54000)	120,000
28 Contractual services (51000)	200,000
29 Equipment (56000)	60,000
30	-----

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	5,542,000	0
4 Special Revenue Funds - Other	395,000	0
5	-----	-----
6 All Funds	5,937,000	0
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 5,937,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 administration program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2024-25 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81001).

25 Personal service--regular (50100)	4,968,000
26 Temporary service (50200)	324,000
27 Supplies and materials (57000)	77,000
28 Travel (54000)	45,000
29 Contractual services (51000)	120,000
30 Equipment (56000)	8,000
31	-----
32 Program account subtotal	5,542,000
33	-----

34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 Public Employment Relations Board Account - 21964

37 For services and expenses related to the
38 administration program (81001).

39 Personal service--regular (50100)	46,000
40 Temporary service (50200)	240,000
41 Supplies and materials (57000)	13,000
42 Travel (54000)	15,000

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2024-25

1	Contractual services (51000)	69,000
2	Equipment (56000)	12,000
3		-----
4	Program account subtotal	395,000
5		-----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	5,500,000	5,500,000
4 Special Revenue Funds - Other	136,167,000	0
5	-----	-----
6 All Funds	141,667,000	5,500,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 17,401,000
10 -----

- 11 Special Revenue Funds - Other
- 12 Miscellaneous Special Revenue Fund
- 13 Public Service Account - 22011

14 For services and expenses of the adminis-
 15 tration program, including suballocation
 16 to the office of the inspector general.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority, and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2024-25 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).

27 Personal service-regular (50100)	9,456,000
28 Temporary service (50200)	28,000
29 Holiday/overtime compensation (50300)	59,000
30 Supplies and materials (57000)	266,000
31 Travel (54000)	97,000
32 Contractual services (51000)	836,000
33 Equipment (56000)	177,000
34 Fringe benefits (60000)	6,223,000
35 Indirect costs (58800)	259,000
36	-----
37 Program account subtotal	17,401,000
38	-----

39 REGULATION OF UTILITIES PROGRAM 98,266,000
40 -----

- 41 Special Revenue Funds - Federal
- 42 Federal Miscellaneous Operating Grants Fund
- 43 PSC-Pipeline Safety Grant Account - 25379

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2024-25

1 For services and expenses related to the
2 regulation of utilities program (48602).

3	Personal service (50000)	3,057,000
4	Nonpersonal service (57050)	839,000
5	Fringe benefits (60090)	1,498,000
6	Indirect costs (58850)	106,000
7		-----
8	Program account subtotal	5,500,000
9		-----

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Cable Television Account - 21971

13 For services and expenses related to the
14 regulation of utilities program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority, and the IT Interchange
18 and Transfer Authority as defined in the
19 2024-25 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (48602).

25	Personal service--regular (50100)	1,705,000
26	Holiday/overtime compensation (50300)	14,000
27	Supplies and materials (57000)	40,000
28	Travel (54000)	35,000
29	Contractual services (51000)	94,000
30	Equipment (56000)	22,000
31	Fringe benefits (60000)	1,123,000
32	Indirect costs (58800)	56,000
33		-----
34	Program account subtotal	3,089,000
35		-----

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Public Service Account - 22011

39 For services and expenses related to the
40 regulation of utilities program.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority, and the IT Interchange
44 and Transfer Authority as defined in the
45 2024-25 state fiscal year state operations
46 appropriation for the budget division

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2024-25

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated (48602).

5	Personal service--regular (50100)	46,353,000
6	Temporary service (50200)	184,000
7	Holiday/overtime compensation (50300)	142,000
8	Supplies and materials (57000)	654,000
9	Travel (54000)	565,000
10	Contractual services (51000)	9,713,000
11	Equipment (56000)	268,000
12	Fringe benefits (60000)	30,505,000
13	Indirect costs (58800)	1,293,000
14		-----
15	Program account subtotal	89,677,000
16		-----

17 RENEWABLE ENERGY SITING AND ELECTRIC TRANSMISSION PROGRAM ... 26,000,000
18 -----

19 Special Revenue Funds - Other
20 Miscellaneous Special Revenue Fund
21 Major Renewable Energy Development Account - 22251

22 For services and expenses of the office of
23 renewable energy siting and electric tran-
24 smission pursuant to section 3-c of public
25 service law.

26	Personal service--regular (50100)	3,000,000
27	Supplies and materials (57000)	750,000
28	Contractual services (51000)	3,400,000
29	Equipment (56000)	750,000
30	Fringe benefits (60000)	2,000,000
31	Indirect costs (58800)	100,000
32		-----
33	Program account subtotal	10,000,000
34		-----

35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 Public Service Account - 22011

38 For services and expenses of the office of
39 renewable energy siting and electric tran-
40 smission pursuant to section 3-c of public
41 service law.

42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority, and the IT Interchange
45 and Transfer Authority as defined in the

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2024-25

1 2024-25 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated.

7	Personal service--regular (50100)	6,500,000
8	Supplies and materials (57000)	750,000
9	Contractual services (51000)	3,400,000
10	Equipment (56000)	750,000
11	Fringe benefits (60000)	4,400,000
12	Indirect costs (58800)	200,000
13		-----
14	Program account subtotal	16,000,000
15		-----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 REGULATION OF UTILITIES PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 By chapter 50, section 1, of the laws of 2021:

5 For payment of costs pursuant to section 224-c of the public service
 6 law, including but not limited to a study of the availability, reli-
 7 ability, and cost of highspeed internet and broadband services in
 8 New York state and the on-line publication of a detailed internet
 9 access map of the state ... 1,000,000 (re. \$1,000,000)

10 Special Revenue Funds - Federal

11 Federal Miscellaneous Operating Grants Fund

12 PSC-Pipeline Safety Grant Account - 25379

13 By chapter 50, section 1, of the laws of 2023:

14 For services and expenses related to the regulation of utilities
 15 program (48602).

16 Personal service (50000) ... 3,057,000 (re. \$3,057,000)

17 Nonpersonal service (57050) ... 839,000 (re. \$839,000)

18 Fringe benefits (60090) ... 1,498,000 (re. \$1,498,000)

19 Indirect costs (58850) ... 106,000 (re. \$106,000)



DEPARTMENT OF STATE

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	24,300,000	181,000
4 Special Revenue Funds - Federal	94,452,000	45,051,920
5 Special Revenue Funds - Other	88,366,000	83,206,000
6	-----	-----
7 All Funds	207,118,000	128,438,920
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 8,251,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.

16 Notwithstanding any provision of law to the
 17 contrary, the amounts appropriated herein
 18 shall be net of refunds, rebates,
 19 reimbursements, credits, repayments,
 20 and/or disallowances.

21 Notwithstanding any other provision of law,
 22 the money hereby appropriated may be
 23 increased or decreased by interchange,
 24 transfer or suballocation between these
 25 appropriated amounts and appropriations of
 26 any department, agency or public authori-
 27 ty.

28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority, and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2024-25 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated (81001).

38 Personal service--regular (50100)	2,951,000
39 Temporary service (50200)	90,000
40 Holiday/overtime compensation (50300)	10,000
41 Contractual Services (51000)	5,200,000
42	-----

43 AUTHORITIES BUDGET OFFICE PROGRAM 3,657,000
 44 -----

DEPARTMENT OF STATE

STATE OPERATIONS 2024-25

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Authority Budget Office Account - 22138

4 For services and expenses related to execut-
 5 ing the functions and responsibilities of
 6 the authorities budget office, including
 7 but not limited to performing reviews and
 8 analyses of the operations, finances, and
 9 records of public authorities, supporting
 10 and enhancing a consolidated public
 11 authority information and reporting system
 12 in cooperation with the office of the
 13 state comptroller, assisting public
 14 authorities adopt and adhere to the prin-
 15 ciples of accountability, transparency and
 16 effective corporate governance, and
 17 supporting the training of public authori-
 18 ty directors. Up to \$70,000 of the amount
 19 appropriated herein may be suballocated to
 20 the city university of New York and to any
 21 other state department or agency for
 22 services and expenses related to the
 23 training of public authority board members
 24 on their legal, ethical, fiduciary, and
 25 financial responsibilities. Up to \$250,000
 26 of the amount appropriated herein may be
 27 used to create and support a searchable
 28 database of economic incentives for local
 29 development corporations and industrial
 30 development authorities. Monies appropri-
 31 ated herein may also be suballocated to
 32 the department of state for all necessary
 33 expenses incurred on behalf of the author-
 34 ities budget office.

35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority, and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2024-25 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated (51001).

45	Personal service--regular (50100)	1,636,000
46	Holiday/overtime compensation (50300)	3,000
47	Supplies and materials (57000)	4,000
48	Travel (54000)	23,000
49	Contractual services (51000)	464,000
50	Equipment (56000)	15,000

DEPARTMENT OF STATE

STATE OPERATIONS 2024-25

1 Fringe benefits (60000) 1,459,000
 2 Indirect costs (58800) 53,000
 3
 4 BUSINESS AND LICENSING SERVICES PROGRAM 75,998,000
 5

6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 Business and Licensing Services Account - 21977

9 For services and expenses related to the
 10 business and licensing program, including
 11 suballocation to other departments and
 12 agencies.

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority, and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2024-25 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated.

23 Notwithstanding any provisions of law to the
 24 contrary, the amounts appropriated herein
 25 shall be net of refunds, rebates,
 26 reimbursements, credits, repayments,
 27 and/or disallowance (51017).

28 Personal service--regular (50100) 27,794,000
 29 Supplies and materials (57000) 3,168,000
 30 Travel (54000) 586,000
 31 Contractual services (51000) 24,516,000
 32 Equipment (56000) 610,000
 33 Fringe benefits (60000) 18,220,000
 34 Indirect costs (58800) 1,104,000
 35

36 CODE ENFORCEMENT PROGRAM 4,009,000
 37

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Fire Prevention and Code Enforcement Account - 21904

41 For services and expenses related to the
 42 code enforcement program.

43 Notwithstanding any provisions of law to the
 44 contrary, the amounts appropriated herein
 45 shall be net of refunds, rebates,

DEPARTMENT OF STATE

STATE OPERATIONS 2024-25

1 reimbursements, credits, repayments,
2 and/or disallowance (51284).

3 Personal service--regular (50100) 1,423,000
4 Equipment (56000) 1,607,000
5 Fringe benefits (60000) 937,000
6 Indirect costs (58800) 42,000
7 -----

8 CONSUMER PROTECTION PROGRAM 6,100,000
9 -----

10 General Fund
11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority, and the IT Interchange
15 and Transfer Authority as defined in the
16 2024-25 state fiscal year state operations
17 appropriation for the budget division
18 program of the division of the budget, are
19 deemed fully incorporated herein and a
20 part of this appropriation as if fully
21 stated (51042).

22 Personal service--regular (50100) 1,751,000
23 -----
24 Program account subtotal 1,751,000
25 -----

26 Special Revenue Funds - Federal
27 Federal Miscellaneous Operating Grants Fund
28 Consumer Protection Account - 25449

29 For services and expenses related to
30 surveillance, outreach and other activ-
31 ities which enhance the protection of
32 consumers (51042).

33 Personal service (50000) 27,000
34 Nonpersonal service (57050) 6,000
35 Fringe benefits (60090) 17,000
36 Indirect costs (58850) 1,000
37 -----
38 Program account subtotal 51,000
39 -----

40 Special Revenue Funds - Other
41 Miscellaneous Special Revenue Fund
42 Consumer Protection Account - 22068

DEPARTMENT OF STATE

STATE OPERATIONS 2024-25

1 For services and expenses related to consum-
 2 er protection activities.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority, and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2024-25 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (51042).

13	Personal service--regular (50100)	718,000
14	Supplies and materials (57000)	6,000
15	Travel (54000)	6,000
16	Contractual services (51000)	6,000
17	Fringe benefits (60000)	468,000
18	Indirect costs (58800)	22,000
19		-----
20	Program account subtotal	1,226,000
21		-----

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Public Service Account - 22011

25 Notwithstanding any other provision of law
 26 to the contrary, direct and indirect
 27 expenses relating to the activities of the
 28 department of state's utility intervention
 29 unit pursuant to subdivision 4 of section
 30 94-a of the executive law, including, but
 31 not limited to participation in general
 32 ratemaking proceedings pursuant to section
 33 65 of the public service law or certif-
 34 ication proceedings or permits issued
 35 pursuant to articles 7, 8, or 10 of the
 36 public service law, shall be deemed
 37 expenses of the department of public
 38 service within the meaning of section 18-a
 39 of the public service law (51042).

40	Personal service--regular (50100)	1,051,000
41	Contractual services (51000)	300,000
42	Fringe benefits (60000)	691,000
43	Indirect costs (58800)	30,000
44		-----
45	Program account subtotal	2,072,000
46		-----

47 Special Revenue Funds - Other

DEPARTMENT OF STATE

STATE OPERATIONS 2024-25

1 Miscellaneous Special Revenue Fund
2 Wholesale Market Consumer Advocacy Account - 22206

3 For the implementation of a wholesale market
4 consumer advocacy project to supply
5 comprehensive consumer advocacy in matters
6 pending before the New York independent
7 system operator and at the federal energy
8 regulatory commission. The funds hereby
9 appropriated shall be spent in a manner
10 consistent with an allocation and distrib-
11 ution proposal as heretofore filed by the
12 department of public service and approved
13 by the federal energy regulatory commis-
14 sion. All technical experts, consultants
15 or other services funded from this appro-
16 priation shall be acquired pursuant to the
17 requirements of section 163 of the state
18 finance law (51042).

19 Contractual services (51000) 1,000,000
20
21 Program account subtotal 1,000,000
22

23 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM 100,689,000
24

25 General Fund
26 State Purposes Account - 10050

27 For services and expenses related to the
28 local government and community services
29 program.
30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority, and the IT Interchange
33 and Transfer Authority as defined in the
34 2024-25 state fiscal year state operations
35 appropriation for the budget division
36 program of the division of the budget, are
37 deemed fully incorporated herein and a
38 part of this appropriation as if fully
39 stated (51044).

40 Personal service--regular (50100) 6,100,000
41 Temporary service (50200) 30,000
42 Holiday/overtime compensation (50300) 4,000
43
44 Program account subtotal 6,134,000
45

DEPARTMENT OF STATE

STATE OPERATIONS 2024-25

1	Special Revenue Funds - Federal	
2	Federal Health and Human Services Fund	
3	Federal Health and Human Services Account - 25127	
4	For services and expenses of administering	
5	community services block grants to commu-	
6	nity action agencies, including suballo-	
7	cation to other state departments and	
8	agencies (51018).	
9	Personal service (50000)	5,200,000
10	Nonpersonal service (57050)	1,237,000
11	Fringe benefits (60090)	301,000
12	Indirect costs (58850)	563,000
13		-----
14	Program account subtotal	7,301,000
15		-----
16	Special Revenue Funds - Federal	
17	Federal Miscellaneous Operating Grants Fund	
18	Appalachian Technical Assistance Account - 25382	
19	For services and expenses of the appalachian	
20	regional grants program. The funds appro-	
21	priated herein may be transferred to aid	
22	to localities (51023).	
23	Personal service (50000)	657,000
24	Nonpersonal service (57050)	278,000
25	Fringe benefits (60090)	62,000
26	Indirect costs (58850)	3,000
27		-----
28	Program account subtotal	1,000,000
29		-----
30	Special Revenue Funds - Federal	
31	Federal Miscellaneous Operating Grants Fund	
32	Coastal Zone Management Program Account - 25449	
33	For services and expenses of the coastal	
34	resources and waterfront revitalization	
35	program, including suballocation to other	
36	state departments and agencies (51034).	
37	Personal service (50000)	2,952,000
38	Nonpersonal service (57050)	538,000
39	Fringe benefits (60090)	985,000
40	Indirect costs (58850)	25,000
41		-----
42	Program account subtotal	4,500,000
43		-----

DEPARTMENT OF STATE

STATE OPERATIONS 2024-25

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Coastal Zone Management Program Account

4 For services and expenses of the coastal
 5 program. The funds appropriated herein may
 6 be transferred to aid to localities
 7 (51023). A portion of the funds may be
 8 suballocated or transferred to any other
 9 department, agency or public authority for
 10 the purposes of such appropriation.

11	Personal service (50000)	2,000,000
12	Nonpersonal service (57050)	62,000,000
13	Fringe benefits (60090)	800,000
14	Indirect costs (58850)	200,000
15		-----
16	Program account subtotal	65,000,000
17		-----

18 Special Revenue Funds - Federal
 19 Federal Miscellaneous Operating Grants Fund
 20 Code Enforcement Program Account - 25416

21 For services and expenses of the code
 22 enforcement program (51036).

23	Personal service (50000)	300,000
24	Nonpersonal service (57050)	75,000
25	Fringe benefits (60090)	150,000
26	Indirect costs (58850)	75,000
27		-----
28	Total amount available	600,000
29		-----

30 For services and expenses of the codes
 31 program (51295).

32	Personal service (50000)	7,000,000
33	Nonpersonal service (57050)	4,000,000
34	Fringe benefits (60090)	3,000,000
35	Indirect costs (58850)	1,000,000
36		-----
37	Total amount available	15,000,000
38		-----
39	Program account subtotal	15,600,000
40		-----

41 Special Revenue Funds - Federal
 42 Federal Miscellaneous Operating Grants Fund
 43 Local Government Federal Programs Account - 25449

DEPARTMENT OF STATE

STATE OPERATIONS 2024-25

1 For services and expenses of the local
2 government federal programs. The funds
3 appropriated herein may be transferred to
4 aid to localities (51037).

5 Personal service (50000) 400,000
6 Nonpersonal service (57050) 527,000
7 Fringe benefits (60090) 57,000
8 Indirect costs (58850) 16,000

9
10 Program account subtotal 1,000,000
11

12 Special Revenue Funds - Other
13 Combined Expendable Trust Fund
14 Local Government and Community Services Administrative
15 Account - 20144

16 For services and expenses related to the
17 local government and community services
18 program (51044).

19 Supplies and materials (57000) 25,000
20 Travel (54000) 10,000
21 Contractual services (51000) 119,000

22
23 Program account subtotal 154,000
24

25 NEW YORK STATE ASIAN AMERICAN AND PACIFIC ISLANDER COMMIS-
26 SION 1,418,000
27

28 General Fund
29 State Purposes Account - 10050

30 For services and expenses related to the New
31 York State Asian American and Pacific
32 Islander commission.

33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority, and the IT Interchange
36 and Transfer Authority as defined in the
37 2024-25 state fiscal year state operations
38 appropriation for the budget division
39 program of the division of the budget, are
40 deemed fully incorporated herein and a
41 part of this appropriation as if fully
42 stated

43 Personal service--regular (50100) 475,000
44 Supplies and materials (57000) 53,000

DEPARTMENT OF STATE

STATE OPERATIONS 2024-25

1 Travel (54000) 40,000
 2 Contractual services (51000) 350,000
 3 Equipment (56000) 500,000
 4 -----

5 NEW YORK STATE COMMISSION ON AFRICAN AMERICAN HISTORY 1,046,000
 6 -----

7 General Fund
 8 State Purposes Account - 10050

9 For services and expenses related to the New
 10 York State commission on African American
 11 history.
 12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority, and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2024-25 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.

22 Personal service--regular (50100) 526,000
 23 Supplies and materials (57000) 50,000
 24 Travel (54000) 20,000
 25 Contractual services (51000) 350,000
 26 Equipment (56000) 100,000
 27 -----

28 OFFICE FOR NEW AMERICANS 2,545,000
 29 -----

30 General Fund
 31 State Purposes Account - 10050

32 For services and expenses related to the
 33 office for new Americans.
 34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority, and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2024-25 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated (51046).

DEPARTMENT OF STATE

STATE OPERATIONS 2024-25

1 Personal service--regular (50100) 1,545,000
 2 Contractual Services (51000) 1,000,000
 3 -----
 4 OFFICE OF FAITH AND NON-PROFIT DEVELOPMENT SERVICES 1,500,000
 5 -----

6 General Fund
 7 State Purposes Account - 10050

8 For services and expenses related to the
 9 office of faith and Non-Profit Development
 10 Services
 11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority, and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2024-25 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated.

21 Personal service--regular (50100) 1,000,000
 22 Supplies and materials (57000) 100,000
 23 Travel (54000) 50,000
 24 Contractual services (51000) 250,000
 25 Equipment (56000) 100,000
 26 -----

27 STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS 155,000
 28 -----

29 General Fund
 30 State Purposes Account - 10050

31 For services and expenses related to the
 32 state of New York commission on uniform
 33 state laws (51039).

34 Contractual services (51000) 135,000
 35 For additional contractual services 20,000
 36 -----

37 TUG HILL COMMISSION PROGRAM 1,350,000
 38 -----

39 General Fund
 40 State Purposes Account - 10050

DEPARTMENT OF STATE

STATE OPERATIONS 2024-25

1 For services and expenses of the Tug Hill
 2 commission.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority, and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2024-25 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (51038).

13	Personal service--regular (50100)	1,092,000
14	Supplies and materials (57000)	13,000
15	Travel (54000)	8,000
16	Contractual services (51000)	85,000
17	Equipment (56000)	2,000
18		-----
19	Program account subtotal	1,200,000
20		-----

21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 Tug Hill Administration Account - 22044

24 For services and expenses related to the Tug
 25 Hill commission.
 26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority, and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2024-25 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (51038).

36	Contractual services (51000)	150,000
37		-----
38	Program account subtotal	150,000
39		-----

40	VILLAGE INCORPORATION PROGRAM	400,000
41		-----

42 General Fund
 43 State Purposes Account - 10050

44 For the services and expenses related to the
 45 Village Incorporation Commission.

DEPARTMENT OF STATE

STATE OPERATIONS 2024-25

1	Personal services	250,000
2	Supplies and materials	20,000
3	Travel	20,000
4	Contractual services	10,000
5		-----
6	Program account subtotal	300,000
7		-----
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Village Incorporation Account	
11	For services and expenses related to activ-	
12	ities of the Village Incorporation Commis-	
13	sion established pursuant to article 2 of	
14	the village law.	
15	Contactual services (51000)	80,000
16	Supplies and materials (57000)	20,000
17		-----

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:
5 For services and expenses of the New York State Women's Suffrage
6 Commemoration Commission pursuant to chapter 471 of the laws of
7 2015. Monies from this appropriation shall be disbursed according to
8 a plan developed and approved by such commission. All or a portion
9 of the funds appropriated hereby may be suballocated or transferred
10 to any department, agency, or public authority for the purposes of
11 such commission (81001).
12 Supplies and Materials (57000) ... 200,000 (re. \$137,000)
13 Travel (54000) ... 200,000 (re. \$27,000)
14 Contractual services (51000) ... 100,000 (re. \$17,000)

15 BUSINESS AND LICENSING SERVICES PROGRAM

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Business and Licensing Services Account - 21977

19 By chapter 50, section 1, of the laws of 2023:
20 For services and expenses related to the business and licensing
21 program, including suballocation to other departments and agencies.
22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority, and the IT Interchange and
24 Transfer Authority as defined in the 2023-24 state fiscal year state
25 operations appropriation for the budget division program of the
26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated.
28 Notwithstanding any provisions of law to the contrary, the amounts
29 appropriated herein shall be net of refunds, rebates, reimburse-
30 ments, credits, repayments, and/or disallowance (51017).
31 Personal service--regular (50100) ... 25,719,000 ... (re. \$16,103,000)
32 Supplies and materials (57000) ... 3,000,000 (re. \$1,434,000)
33 Travel (54000) ... 550,000 (re. \$225,000)
34 Contractual services (51000) ... 20,836,000 (re. \$17,234,000)
35 Equipment (56000) ... 610,000 (re. \$563,000)
36 Fringe benefits (60000) ... 17,245,000 (re. \$11,854,000)
37 Indirect costs (58800) ... 1,040,000 (re. \$820,000)

38 By chapter 50, section 1, of the laws of 2022:
39 For services and expenses related to the business and licensing
40 program, including suballocation to other departments and agencies.
41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority, and the IT Interchange and
43 Transfer Authority as defined in the 2022-23 state fiscal year state
44 operations appropriation for the budget division program of the
45 division of the budget, are deemed fully incorporated herein and a
46 part of this appropriation as if fully stated.

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Notwithstanding any provisions of law to the contrary, the amounts
 2 appropriated herein shall be net of refunds, rebates, reimburse-
 3 ments, credits, repayments, and/or disallowance (51017).
 4 Personal service--regular (50100) ... 24,000,000 (re. \$3,686,000)
 5 Supplies and materials (57000) ... 3,000,000 (re. \$1,068,000)
 6 Travel (54000) ... 550,000 (re. \$169,000)
 7 Contractual services (51000) ... 14,800,000 (re. \$8,030,000)
 8 Equipment (56000) ... 610,000 (re. \$288,000)
 9 Fringe benefits (60000) ... 13,000,000 (re. \$470,000)
 10 Indirect costs (58800) ... 1,040,000 (re. \$463,000)

11 By chapter 50, section 1, of the laws of 2021:
 12 For services and expenses related to the business and licensing
 13 program, including suballocation to other departments and agencies.
 14 Notwithstanding any other provision of law to the contrary, the OGS
 15 Interchange and Transfer Authority, and the IT Interchange and
 16 Transfer Authority as defined in the 2021-22 state fiscal year state
 17 operations appropriation for the budget division program of the
 18 division of the budget, are deemed fully incorporated herein and a
 19 part of this appropriation as if fully stated.

20 Notwithstanding any provisions of law to the contrary, the amounts
 21 appropriated herein shall be net of refunds, rebates, reimburse-
 22 ments, credits, repayments, and/or disallowance (51017).
 23 Personal service--regular (50100) ... 21,261,000 (re. \$1,960,000)
 24 Supplies and materials (57000) ... 2,400,000 (re. \$935,000)
 25 Travel (54000) ... 544,000 (re. \$283,000)
 26 Contractual services (51000) ... 13,450,000 (re. \$3,212,000)
 27 Equipment (56000) ... 457,000 (re. \$410,000)
 28 Fringe benefits (60000) ... 12,488,000 (re. \$489,000)
 29 Indirect costs (58800) ... 705,000 (re. \$151,000)

30 By chapter 50, section 1, of the laws of 2020:
 31 For services and expenses related to the business and licensing
 32 program, including suballocation to other departments and agencies.
 33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority, and the IT Interchange and
 35 Transfer Authority as defined in the 2021-22 state fiscal year state
 36 operations appropriation for the budget division program of the
 37 division of the budget, are deemed fully incorporated herein and a
 38 part of this appropriation as if fully stated.

39 Notwithstanding any provisions of law to the contrary, the amounts
 40 appropriated herein shall be net of refunds, rebates, reimburse-
 41 ments, credits, repayments, and/or disallowance (51017).
 42 Personal service--regular (50100) ... 21,261,000 (re. \$3,375,000)
 43 Contractual services (51000) ... 9,950,000 (re. \$2,361,000)
 44 Fringe benefits (60000) ... 12,488,000 (re. \$1,700,000)
 45 Indirect costs (58800) ... 705,000 (re. \$56,000)

46 CONSUMER PROTECTION PROGRAM

47 Special Revenue Funds - Other
 48 Miscellaneous Special Revenue Fund

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Wholesale Market Consumer Advocacy Account - 22206

2 By chapter 50, section 1, of the laws of 2023:

3 For the implementation of a wholesale market consumer advocacy project
4 to supply comprehensive consumer advocacy in matters pending before
5 the New York independent system operator and at the federal energy
6 regulatory commission. The funds hereby appropriated shall be spent
7 in a manner consistent with an allocation and distribution proposal
8 as heretofore filed by the department of public service and approved
9 by the federal energy regulatory commission. All technical experts,
10 consultants or other services funded from this appropriation shall
11 be acquired pursuant to the requirements of section 163 of the state
12 finance law (51042).

13 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

14 By chapter 50, section 1, of the laws of 2022:

15 For the implementation of a wholesale market consumer advocacy project
16 to supply comprehensive consumer advocacy in matters pending before
17 the New York independent system operator and at the federal energy
18 regulatory commission. The funds hereby appropriated shall be spent
19 in a manner consistent with an allocation and distribution proposal
20 as heretofore filed by the department of public service and approved
21 by the federal energy regulatory commission. All technical experts,
22 consultants or other services funded from this appropriation shall
23 be acquired pursuant to the requirements of section 163 of the state
24 finance law (51042).

25 Contractual services (51000) ... 1,000,000 (re. \$953,000)

26 By chapter 50, section 1, of the laws of 2021:

27 For the implementation of a wholesale market consumer advocacy project
28 to supply comprehensive consumer advocacy in matters pending before
29 the New York independent system operator and at the federal energy
30 regulatory commission. The funds hereby appropriated shall be spent
31 in a manner consistent with an allocation and distribution proposal
32 as heretofore filed by the department of public service and approved
33 by the federal energy regulatory commission. All technical experts,
34 consultants or other services funded from this appropriation shall
35 be acquired pursuant to the requirements of section 163 of the state
36 finance law (51042).

37 Contractual services (51000) ... 1,000,000 (re. \$790,000)

38 By chapter 50, section 1, of the laws of 2020:

39 For the implementation of a wholesale market consumer advocacy project
40 to supply comprehensive consumer advocacy in matters pending before
41 the New York independent system operator and at the federal energy
42 regulatory commission. The funds hereby appropriated shall be spent
43 in a manner consistent with an allocation and distribution proposal
44 as heretofore filed by the department of public service and approved
45 by the federal energy regulatory commission. All technical experts,
46 consultants or other services funded from this appropriation shall
47 be acquired pursuant to the requirements of section 163 of the state
48 finance law (51042).

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

2 By chapter 50, section 1, of the laws of 2019:

3 For the implementation of a wholesale market consumer advocacy project
4 to supply comprehensive consumer advocacy in matters pending before
5 the New York independent system operator and at the federal energy
6 regulatory commission. The funds hereby appropriated shall be spent
7 in a manner consistent with an allocation and distribution proposal
8 as heretofore filed by the department of public service and approved
9 by the federal energy regulatory commission. All technical experts,
10 consultants or other services funded from this appropriation shall
11 be acquired pursuant to the requirements of section 163 of the state
12 finance law (51042).

13 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

14 By chapter 50, section 1, of the laws of 2018:

15 For the implementation of a wholesale market consumer advocacy project
16 to supply comprehensive consumer advocacy in matters pending before
17 the New York independent system operator and at the federal energy
18 regulatory commission. The funds hereby appropriated shall be spent
19 in a manner consistent with an allocation and distribution proposal
20 as heretofore filed by the department of public service and approved
21 by the federal energy regulatory commission. All technical experts,
22 consultants or other services funded from this appropriation shall
23 be acquired pursuant to the requirements of section 163 of the state
24 finance law (51042).

25 Contractual services (51000) ... 1,000,000 (re. \$823,000)

26 By chapter 50, section 1, of the laws of 2017:

27 For the implementation of a wholesale market consumer advocacy project
28 to supply comprehensive consumer advocacy in matters pending before
29 the New York independent system operator and at the federal energy
30 regulatory commission. The funds hereby appropriated shall be spent
31 in a manner consistent with an allocation and distribution proposal
32 as heretofore filed by the department of public service and approved
33 by the federal energy regulatory commission. All technical experts,
34 consultants or other services funded from this appropriation shall
35 be acquired pursuant to the requirements of section 163 of the state
36 finance law (51042).

37 Contractual services (51000) ... 1,000,000 (re. \$232,000)

38 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

- 39 Special Revenue Funds - Federal
- 40 Federal Health and Human Services Fund
- 41 Federal Health and Human Services Account - 25127

42 By chapter 50, section 1, of the laws of 2023:

43 For services and expenses of administering community services block
44 grants to community action agencies, including suballocation to
45 other state departments and agencies (51018).

46 Personal service (50000) ... 5,200,000 (re. \$5,200,000)

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Nonpersonal service (57050) ... 1,237,000 (re. \$1,237,000)
 2 Fringe benefits (60090) ... 301,000 (re. \$301,000)
 3 Indirect costs (58850) ... 563,000 (re. \$563,000)

4 By chapter 50, section 1, of the laws of 2022:
 5 For services and expenses of administering community services block
 6 grants to community action agencies, including suballocation to
 7 other state departments and agencies (51018).
 8 Personal service (50000) ... 5,200,000 (re. \$4,977,000)
 9 Nonpersonal service (57050) ... 1,236,960 (re. \$652,000)
 10 Fringe benefits (60090) ... 300,920 (re. \$300,920)
 11 Indirect costs (58850) ... 562,120 (re. \$128,000)

12 By chapter 50, section 1, of the laws of 2021:
 13 For services and expenses of administering community services block
 14 grants to community action agencies, including suballocation to
 15 other state departments and agencies (51018).
 16 Personal service (50000) ... 5,200,000 (re. \$1,753,000)
 17 Nonpersonal service (57050) ... 1,236,960 (re. \$793,000)
 18 Fringe benefits (60090) ... 300,920 (re. \$113,000)
 19 Indirect costs (58850) ... 562,120 (re. \$193,000)

20 By chapter 50, section 1, of the laws of 2020:
 21 For services and expenses of administering community services block
 22 grants to community action agencies, including suballocation to
 23 other state departments and agencies (51018).
 24 Personal service (50000) ... 3,000,000 (re. \$190,000)
 25 Nonpersonal service (57050) ... 670,000 (re. \$250,000)
 26 Fringe benefits (60090) ... 1,800,000 (re. \$218,000)
 27 Indirect costs (58850) ... 30,000 (re. \$30,000)

28 By chapter 50, section 1, of the laws of 2019:
 29 For services and expenses of administering community services block
 30 grants to community action agencies, including suballocation to
 31 other state departments and agencies (51018).
 32 Personal service (50000) ... 2,000,000 (re. \$143,000)
 33 Nonpersonal service (57050) ... 608,000 (re. \$446,000)
 34 Fringe benefits (60090) ... 772,000 (re. \$99,000)
 35 Indirect costs (58850) ... 20,000 (re. \$20,000)

36 By chapter 50, section 1, of the laws of 2018:
 37 For services and expenses of administering community services block
 38 grants to community action agencies, including suballocation to
 39 other state departments and agencies (51018).
 40 Personal service (50000) ... 2,000,000 (re. \$294,000)
 41 Nonpersonal service (57050) ... 608,000 (re. \$348,000)
 42 Fringe benefits (60090) ... 772,000 (re. \$233,000)
 43 Indirect costs (58850) ... 20,000 (re. \$20,000)

44 By chapter 50, section 1, of the laws of 2017:



DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses of administering community services block
 2 grants to community action agencies, including suballocation to
 3 other state departments and agencies (51018).
 4 Personal service (50000) ... 2,000,000 (re. \$66,000)
 5 Nonpersonal service (57050) ... 608,000 (re. \$29,000)
 6 Fringe benefits (60090) ... 772,000 (re. \$276,000)
 7 Indirect costs (58850) ... 20,000 (re. \$20,000)

8 Special Revenue Funds - Federal
 9 Federal Miscellaneous Operating Grants Fund
 10 Appalachian Technical Assistance Account - 25382

11 By chapter 50, section 1, of the laws of 2023:
 12 For services and expenses of the appalachian regional grants program.
 13 The funds appropriated herein may be transferred to aid to locali-
 14 ties (51023).
 15 Personal service (50000) ... 657,000 (re. \$657,000)
 16 Nonpersonal service (57050) ... 278,000 (re. \$278,000)
 17 Fringe benefits (60090) ... 62,000 (re. \$62,000)
 18 Indirect costs (58850) ... 3,000 (re. \$3,000)

19 By chapter 50, section 1, of the laws of 2022:
 20 For services and expenses of administering the appalachian regional
 21 grants program. The funds appropriated herein may be transferred to
 22 aid to localities (51023).
 23 Personal service (50000) ... 657,000 (re. \$520,000)
 24 Nonpersonal service (57050) ... 278,000 (re. \$273,000)
 25 Fringe benefits (60090) ... 62,000 (re. \$32,000)
 26 Indirect costs (58850) ... 3,000 (re. \$3,000)

27 By chapter 50, section 1, of the laws of 2021:
 28 For services and expenses of administering the appalachian regional
 29 grants program (51023).
 30 Personal service (50000) ... 257,000 (re. \$47,000)
 31 Nonpersonal service (57050) ... 78,000 (re. \$70,000)
 32 Fringe benefits (60090) ... 62,000 (re. \$43,000)
 33 Indirect costs (58850) ... 3,000 (re. \$3,000)

34 By chapter 50, section 1, of the laws of 2020:
 35 For services and expenses of administering the appalachian regional
 36 grants program (51023).
 37 Personal service (50000) ... 257,000 (re. \$66,000)
 38 Nonpersonal service (57050) ... 78,000 (re. \$76,000)
 39 Fringe benefits (60090) ... 62,000 (re. \$9,000)
 40 Indirect costs (58850) ... 3,000 (re. \$3,000)

41 By chapter 50, section 1, of the laws of 2019:
 42 For services and expenses of administering the appalachian regional
 43 grants program (51023).
 44 Personal service (50000) ... 257,000 (re. \$72,000)
 45 Nonpersonal service (57050) ... 78,000 (re. \$72,000)
 46 Fringe benefits (60090) ... 62,000 (re. \$4,000)

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Indirect costs (58850) ... 3,000 (re. \$700)

2 By chapter 50, section 1, of the laws of 2018:

3 For services and expenses of administering the appalachian regional

4 grants program (51023).

5 Personal service (50000) ... 257,000 (re. \$68,000)

6 Nonpersonal service (57050) ... 78,000 (re. \$71,000)

7 By chapter 50, section 1, of the laws of 2017:

8 For services and expenses of administering the appalachian regional

9 grants program (51023).

10 Personal service (50000) ... 257,000 (re. \$80,000)

11 Nonpersonal service (57050) ... 78,000 (re. \$67,000)

12 Special Revenue Funds - Federal

13 Federal Miscellaneous Operating Grants Fund

14 Coastal Zone Management Program Account - 25449

15 By chapter 50, section 1, of the laws of 2023:

16 For services and expenses of the coastal resources and waterfront

17 revitalization program, including suballocation to other state

18 departments and agencies (51034).

19 Personal service (50000) ... 2,952,000 (re. \$2,482,000)

20 Nonpersonal service (57050) ... 538,000 (re. \$538,000)

21 Fringe benefits (60090) ... 985,000 (re. \$985,000)

22 Indirect costs (58850) ... 25,000 (re. \$25,000)

23 By chapter 50, section 1, of the laws of 2022:

24 For services and expenses of the coastal resources and waterfront

25 revitalization program, including suballocation to other state

26 departments and agencies (51034).

27 Personal service (50000) ... 2,952,000 (re. \$1,528,000)

28 Nonpersonal service (57050) ... 538,000 (re. \$481,000)

29 Fringe benefits (60090) ... 985,000 (re. \$805,000)

30 Indirect costs (58850) ... 25,000 (re. \$25,000)

31 By chapter 50, section 1, of the laws of 2021:

32 For services and expenses of the coastal resources and waterfront

33 revitalization program, including suballocation to other state

34 departments and agencies (51034).

35 Personal service (50000) ... 2,952,000 (re. \$201,000)

36 Nonpersonal service (57050) ... 538,000 (re. \$457,000)

37 Fringe benefits (60090) ... 985,000 (re. \$154,000)

38 Indirect costs (58850) ... 25,000 (re. \$12,000)

39 By chapter 50, section 1, of the laws of 2020:

40 For services and expenses of the coastal resources and waterfront

41 revitalization program, including suballocation to other state

42 departments and agencies (51034).

43 Personal service (50000) ... 2,952,000 (re. \$1,194,000)

44 Nonpersonal service (57050) ... 538,000 (re. \$53,000)

45 Fringe benefits (60090) ... 985,000 (re. \$329,000)



DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Indirect costs (58850) ... 25,000 (re. \$20,000)

2 By chapter 50, section 1, of the laws of 2019:

3 For services and expenses of the coastal resources and waterfront

4 revitalization program, including suballocation to other state

5 departments and agencies (51034).

6 Personal service (50000) ... 2,952,000 (re. \$1,213,000)

7 Nonpersonal service (57050) ... 538,000 (re. \$68,000)

8 Fringe benefits (60090) ... 985,000 (re. \$379,000)

9 Indirect costs (58850) ... 25,000 (re. \$13,000)

10 By chapter 50, section 1, of the laws of 2018:

11 For services and expenses of the coastal resources and waterfront

12 revitalization program, including suballocation to other state

13 departments and agencies (51034).

14 Personal service (50000) ... 2,952,000 (re. \$1,374,000)

15 Nonpersonal service (57050) ... 538,000 (re. \$67,000)

16 Fringe benefits (60090) ... 985,000 (re. \$270,000)

17 Indirect costs (58850) ... 25,000 (re. \$25,000)

18 By chapter 50, section 1, of the laws of 2017:

19 For services and expenses of the coastal resources and waterfront

20 revitalization program, including suballocation to other state

21 departments and agencies (51034).

22 Personal service (50000) ... 2,952,000 (re. \$1,107,000)

23 Nonpersonal service (57050) ... 538,000 (re. \$435,000)

24 Fringe benefits (60090) ... 985,000 (re. \$211,000)

25 Indirect costs (58850) ... 25,000 (re. \$25,000)

26 By chapter 50, section 1, of the laws of 2016:

27 For services and expenses of the coastal resources and waterfront

28 revitalization program, including suballocation to other state

29 departments and agencies (51034).

30 Personal service (50000) ... 2,252,000 (re. \$536,000)

31 Nonpersonal service (57050) ... 538,000 (re. \$120,800)

32 Fringe benefits (60090) ... 985,000 (re. \$184,000)

33 Indirect costs (58850) ... 25,000 (re. \$500)

34 By chapter 50, section 1, of the laws of 2014:

35 For services and expenses of the coastal resources and waterfront

36 revitalization program, including suballocation to other state

37 departments and agencies (51034).

38 Personal service (50000) ... 2,252,000 (re. \$295,000)

39 Nonpersonal service (57050) ... 538,000 (re. \$20,000)

40 Fringe benefits (60090) ... 985,000 (re. \$275,000)

41 Indirect costs (58850) ... 25,000 (re. \$22,000)

42 Special Revenue Funds - Federal

43 Federal Miscellaneous Operating Grants Fund

44 Code Enforcement Program Account - 25416

45 By chapter 50, section 1, of the laws of 2023:

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses of the code enforcement program (51036).
2 Personal service (50000) ... 300,000 (re. \$300,000)
3 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
4 Fringe benefits (60090) ... 150,000 (re. \$150,000)
5 Indirect costs (58850) ... 75,000 (re. \$75,000)

6 By chapter 50, section 1, of the laws of 2022:
7 For services and expenses of the code enforcement program (51036).
8 Personal service (50000) ... 300,000 (re. \$300,000)
9 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
10 Fringe benefits (60090) ... 150,000 (re. \$150,000)
11 Indirect costs (58850) ... 75,000 (re. \$75,000)

12 By chapter 50, section 1, of the laws of 2021:
13 For services and expenses of the code enforcement program (51036).
14 Personal service (50000) ... 300,000 (re. \$300,000)
15 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
16 Fringe benefits (60090) ... 150,000 (re. \$150,000)
17 Indirect costs (58850) ... 75,000 (re. \$75,000)

18 By chapter 50, section 1, of the laws of 2020:
19 For services and expenses of the code enforcement program (51036).
20 Personal service (50000) ... 300,000 (re. \$300,000)
21 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
22 Fringe benefits (60090) ... 150,000 (re. \$150,000)
23 Indirect costs (58850) ... 75,000 (re. \$75,000)

24 By chapter 50, section 1, of the laws of 2019:
25 For services and expenses of the code enforcement program (51036).
26 Personal service (50000) ... 300,000 (re. \$300,000)
27 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
28 Fringe benefits (60090) ... 150,000 (re. \$150,000)
29 Indirect costs (58850) ... 75,000 (re. \$75,000)

30 By chapter 50, section 1, of the laws of 2018:
31 For services and expenses of the code enforcement program (51036).
32 Personal service (50000) ... 300,000 (re. \$300,000)
33 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
34 Fringe benefits (60090) ... 150,000 (re. \$150,000)
35 Indirect costs (58850) ... 75,000 (re. \$75,000)

36 By chapter 50, section 1, of the laws of 2017:
37 For services and expenses of the code enforcement program (51036).
38 Personal service (50000) ... 300,000 (re. \$300,000)
39 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
40 Fringe benefits (60090) ... 150,000 (re. \$150,000)
41 Indirect costs (58850) ... 75,000 (re. \$75,000)

42 Special Revenue Funds - Federal
43 Federal Miscellaneous Operating Grants Fund
44 Local Government Federal Programs Account - 25449



DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2023:
2 For services and expenses of the local government federal programs.
3 The funds appropriated herein may be transferred to aid to locali-
4 ties (51037).
5 Personal service (50000) ... 400,000 (re. \$400,000)
6 Nonpersonal service (57050) ... 527,000 (re. \$527,000)
7 Fringe benefits (60090) ... 57,000 (re. \$57,000)
8 Indirect costs (58850) ... 16,000 (re. \$16,000)

9 By chapter 50, section 1, of the laws of 2022:
10 For services and expenses of the local government federal programs.
11 The funds appropriated herein may be transferred to aid to locali-
12 ties (51037).
13 Personal service (50000) ... 400,000 (re. \$400,000)
14 Nonpersonal service (57050) ... 527,000 (re. \$527,000)
15 Fringe benefits (60090) ... 57,000 (re. \$57,000)
16 Indirect costs (58850) ... 16,000 (re. \$16,000)

17 By chapter 50, section 1, of the laws of 2021:
18 For services and expenses of the local government federal programs
19 (51037).
20 Personal service (50000) ... 400,000 (re. \$400,000)
21 Nonpersonal service (57050) ... 527,000 (re. \$527,000)
22 Fringe benefits (60090) ... 57,000 (re. \$57,000)
23 Indirect costs (58850) ... 16,000 (re. \$16,000)

24 Special Revenue Funds - Federal
25 Federal Miscellaneous Operating Grants Fund
26 Local Government Federal Programs Account - 25300

27 By chapter 50, section 1, of the laws of 2019:
28 For services and expenses of the local government federal programs
29 (51037).
30 Personal service (50000) ... 75,000 (re. \$75,000)
31 Nonpersonal service (57050) ... 27,000 (re. \$27,000)
32 Fringe benefits (60090) ... 38,000 (re. \$38,000)
33 Indirect costs (58850) ... 10,000 (re. \$10,000)

34 By chapter 50, section 1, of the laws of 2018:
35 For services and expenses of the local government federal programs
36 (51037).
37 Personal service (50000) ... 75,000 (re. \$75,000)
38 Nonpersonal service (57050) ... 27,000 (re. \$27,000)
39 Fringe benefits (60090) ... 38,000 (re. \$38,000)
40 Indirect costs (58850) ... 10,000 (re. \$10,000)

41 By chapter 50, section 1, of the laws of 2017:
42 For services and expenses of the local government federal programs
43 (51037).
44 Personal service (50000) ... 75,000 (re. \$75,000)
45 Nonpersonal service (57050) ... 27,000 (re. \$27,000)
46 Fringe benefits (60090) ... 38,000 (re. \$38,000)



DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Indirect costs (58850) ... 10,000 (re. \$10,000)

2 TUG HILL COMMISSION PROGRAM

- 3 Special Revenue Funds - Other
- 4 Miscellaneous Special Revenue Fund
- 5 Tug Hill Administration Account - 22044

6 By chapter 50, section 1, of the laws of 2023:

7 For services and expenses related to the Tug Hill commission.
 8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority, and the IT Interchange and
 10 Transfer Authority as defined in the 2023-24 state fiscal year state
 11 operations appropriation for the budget division program of the
 12 division of the budget, are deemed fully incorporated herein and a
 13 part of this appropriation as if fully stated (51038).

14 Contractual services (51000) ... 50,000 (re. \$49,000)

15 By chapter 50, section 1, of the laws of 2022:

16 For services and expenses related to the Tug Hill commission.
 17 Notwithstanding any other provision of law to the contrary, the OGS
 18 Interchange and Transfer Authority, and the IT Interchange and
 19 Transfer Authority as defined in the 2022-23 state fiscal year state
 20 operations appropriation for the budget division program of the
 21 division of the budget, are deemed fully incorporated herein and a
 22 part of this appropriation as if fully stated (51038).

23 Contractual services (51000) ... 50,000 (re. \$20,000)

DIVISION OF STATE POLICE

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	907,340,000	0
4 Special Revenue Funds - Federal	47,239,000	86,136,000
5 Special Revenue Funds - Other	138,152,000	14,185,000
6	-----	-----
7 All Funds	1,092,731,000	100,321,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 29,535,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.

16 Notwithstanding any other provision of law
 17 to the contrary, the following appropri-
 18 ations shall be net of refunds, rebates,
 19 reimbursements and credits.

20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2024-25 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (81001).

30 Personal service--regular (50100)	27,900,000
31 Temporary service (50200)	34,000
32 Holiday/overtime compensation (50300)	415,000
33 Supplies and materials (57000)	33,000
34 Travel (54000)	40,000
35 Contractual services (51000)	405,000
36	-----
37 Program account subtotal	28,827,000
38	-----

39 Special Revenue Funds - Other
 40 Combined Nonexpendable Trust Fund
 41 Brummer Award Account - 21651

42 For services and expenses related to the
 43 administration program, including expendi-

DIVISION OF STATE POLICE

STATE OPERATIONS 2024-25

1 tures on behalf of individuals paid from
 2 funds donated to the division. Notwith-
 3 standing any inconsistent provision of
 4 law, funds appropriated herein may be
 5 transferred to aid to localities for the
 6 purposes stated herein (81001).

7	Contractual services (51000)	8,000
8		-----
9	Program account subtotal	8,000
10		-----
11	Special Revenue Funds - Other	
12	Miscellaneous Special Revenue Fund	
13	Training Academy Account - 22167	
14	For services and expenses related to the	
15	administration program (81001).	
16	Supplies and materials (57000)	5,000
17	Travel (54000)	1,000
18	Contractual services (51000)	690,000
19	Equipment (56000)	4,000
20		-----
21	Program account subtotal	700,000
22		-----
23	CRIMINAL INVESTIGATION ACTIVITIES PROGRAM	262,363,000
24		-----
25	General Fund	
26	State Purposes Account - 10050	
27	For services and expenses related to the	
28	criminal investigation activities program.	
29	Notwithstanding any provision of law to the	
30	contrary, the amounts appropriated herein	
31	shall be net of refunds, rebates,	
32	reimbursements, credits, repayments,	
33	and/or disallowances (50112).	
34	Personal service--regular (50100)	195,967,000
35	Holiday/overtime compensation (50300)	29,711,000
36	Supplies and materials (57000)	1,898,000
37	Travel (54000)	624,000
38	Contractual services (51000)	16,052,000
39	Equipment (56000)	252,000
40		-----
41	Program account subtotal	244,504,000
42		-----
43	Special Revenue Funds - Other	



DIVISION OF STATE POLICE

STATE OPERATIONS 2024-25

1	Miscellaneous Special Revenue Fund	
2	Background Check Account - 22257	
3	For services and expenses pursuant to	
4	section 228 of the executive law, includ-	
5	ing liabilities incurred prior to April 1,	
6	2024.	
7	Contractual services (51000)	5,000,000
8		-----
9	Program account subtotal	5,000,000
10		-----
11	Special Revenue Funds - Federal	
12	Federal Miscellaneous Operating Grants Fund	
13	State Police Account - 25362	
14	For services and expenses related to combat-	
15	ing internet crimes against children	
16	(50122).	
17	Nonpersonal service (57050)	2,000,000
18		-----
19	Program account subtotal	2,000,000
20		-----
21	Special Revenue Funds - Other	
22	Miscellaneous Special Revenue Fund	
23	Regulation of Indian Gaming Account - 22046	
24	For services and expenses related to the	
25	criminal investigation activities program	
26	(50112).	
27	Personal service--regular (50100)	5,453,000
28	Holiday/overtime compensation (50300)	118,000
29	Supplies and materials (57000)	400,000
30	Travel (54000)	62,000
31	Contractual services (51000)	517,000
32	Equipment (56000)	335,000
33	Fringe benefits (60000)	3,581,000
34	Indirect costs (58800)	393,000
35		-----
36	Program account subtotal	10,859,000
37		-----
38	PATROL ACTIVITIES PROGRAM	657,389,000
39		-----
40	General Fund	
41	State Purposes Account - 10050	

DIVISION OF STATE POLICE

STATE OPERATIONS 2024-25

1 For services and expenses related to the
 2 patrol activities program.
 3 Notwithstanding any provision of law to the
 4 contrary, the amounts appropriated herein
 5 shall be net of refunds, rebates,
 6 reimbursements, credits, repayments,
 7 and/or disallowances (50113).

8	Personal service--regular (50100)	479,187,000
9	Holiday/overtime compensation (50300)	44,121,000
10	Supplies and materials (57000)	7,961,000
11	Travel (54000)	3,527,000
12	Contractual services (51000)	6,102,000
13	Equipment (56000)	656,000
14		-----
15	Total amount available	541,554,000
16		-----

17 For services and expenses of security
 18 services for the legislative office build-
 19 ing (50130).

20	Personal service--regular (50100)	250,000
21		-----
22	Program account subtotal	541,804,000
23		-----

24 Special Revenue Funds - Federal
 25 Federal Miscellaneous Operating Grants Fund
 26 Motor Carrier Safety Assistance Program Account - 25316

27 For services and expenses related to commer-
 28 cial vehicle safety enforcement and other
 29 activities (50113).

30	Personal service (50000)	20,715,000
31	Nonpersonal service (57050)	4,630,000
32	Fringe benefits (60090)	3,255,000
33		-----
34	Program account subtotal	28,600,000
35		-----

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 New York State Thruway Authority Account - 21905

39 For services and expenses for policing the
 40 thruway.
 41 Notwithstanding any provision of law to the
 42 contrary, the amounts appropriated herein
 43 shall be net of refunds, rebates,

DIVISION OF STATE POLICE

STATE OPERATIONS 2024-25

1 reimbursements, credits, repayments,
2 and/or disallowances (50113).

3	Personal service--regular (50100)	36,078,000
4	Holiday/overtime compensation (50300)	5,000,000
5	Supplies and materials (57000)	30,000
6	Fringe benefits (60000)	26,500,000
7		-----
8	Program account subtotal	67,608,000
9		-----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 State Police Seized Assets Account - 22054

13 For services and expenses related to the
 14 patrol activities program.
 15 Notwithstanding any inconsistent provision
 16 of law, the money hereby appropriated may
 17 be used for the payment of prior year
 18 liabilities (50113).

19	Equipment (56000)	16,000,000
20		-----
21	Program account subtotal	16,000,000
22		-----

23 Special Revenue Funds - Other
 24 NYS DOT Highway Safety Program Fund
 25 Highway Safety Account - 23001

26 For services and expenses related to the
 27 patrol activities program (50113).

28	Personal service--regular (50100)	2,572,000
29	Holiday/overtime compensation (50300)	380,000
30	Supplies and materials (57000)	35,000
31	Travel (54000)	2,000
32	Equipment (56000)	388,000
33		-----
34	Program account subtotal	3,377,000
35		-----

36	TECHNICAL POLICE SERVICES PROGRAM	143,444,000
37		-----

38 General Fund
 39 State Purposes Account - 10050

40 For services and expenses related to the
 41 technical police services program.

DIVISION OF STATE POLICE

STATE OPERATIONS 2024-25

1 Notwithstanding any provision of law to the
2 contrary, the amounts appropriated herein
3 shall be net of refunds, rebates,
4 reimbursements, credits, repayments,
5 and/or disallowances.

6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2024-25 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (50116).

16	Personal service--regular (50100)	30,511,000
17	Temporary service (50200)	1,995,000
18	Holiday/overtime compensation (50300)	2,365,000
19	Supplies and materials (57000)	16,178,000
20	Travel (54000)	379,000
21	Contractual services (51000)	33,744,000
22	Equipment (56000)	6,833,000
23		-----
24	Total amount available	92,005,000
25		-----

26 Notwithstanding any provision of law to the
27 contrary, for the purchase of services
28 related to accessing highly secure infor-
29 mation and equipment from the center for
30 internet security (50129).

31	Contractual services (51000)	200,000
32		-----
33	Program account subtotal	92,205,000
34		-----

35 Special Revenue Funds - Federal
36 Federal Miscellaneous Operating Grants Fund
37 State Police Account - 25362

38 For services and expenses related to the
39 investigation of illicit activities asso-
40 ciated with the manufacture and distrib-
41 ution of methamphetamine (50110).

42	Nonpersonal service (57050)	2,100,000
43		-----
44	Total amount available	2,100,000
45		-----

DIVISION OF STATE POLICE

STATE OPERATIONS 2024-25

1 For services and expenses related to grants
2 under the department of homeland security
3 port security grant program (50133).

4 Nonpersonal service (57050) 1,500,000
5 -----
6 Total amount available 1,500,000
7 -----

8 For services and expenses related to grants
9 under the community oriented policing
10 services anti-heroin task force program
11 (50134).

12 Personal service (50000) 300,000
13 Nonpersonal service (57050) 4,640,000
14 Fringe benefits (60090) 60,000
15 -----
16 Total amount available 5,000,000
17 -----

18 For services and expenses related to grants
19 from the bureau of justice assistance
20 (50100).

21 Personal service (50000) 90,000
22 Nonpersonal service (57050) 1,348,000
23 Fringe benefits (60090) 60,000
24 Indirect costs (58850) 3,000
25 -----
26 Total amount available 1,501,000
27 -----

28 Funds herein appropriated may be used to
29 disburse unanticipated federal grants in
30 support of various purposes and programs
31 (50103).

32 Personal service (50000) 2,500,000
33 Nonpersonal service (57050) 2,500,000
34 Fringe benefits (60090) 1,500,000
35 Indirect costs (58850) 38,000
36 -----
37 Total amount available 6,538,000
38 -----
39 Program account subtotal 16,639,000
40 -----

41 Special Revenue Funds - Other
42 Miscellaneous Special Revenue Fund
43 Statewide Public Safety Communications Account - 22123

DIVISION OF STATE POLICE

STATE OPERATIONS 2024-25

1	For services and expenses related to the	
2	technical police services program (50116).	
3	Supplies and materials (57000)	14,000,000
4	Contractual services (51000)	10,500,000
5	Equipment (56000)	1,000,000
6		-----
7	Program account subtotal	25,500,000
8		-----
9	Special Revenue Funds - Other	
10	State Police Motor Vehicle Law Enforcement and Motor	
11	Vehicle Theft and Insurance Fraud Prevention Fund	
12	State Police Motor Vehicle Law Enforcement Account -	
13	22802	
14	For services and expenses related to the	
15	technical police services program (50116).	
16	Personal service--regular (50100)	4,000,000
17	Supplies and materials (57000)	2,404,000
18	Travel (54000)	6,000
19	Contractual services (51000)	2,490,000
20	Equipment (56000)	200,000
21		-----
22	Program account subtotal	9,100,000
23		-----



DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 State Police Account - 25362

5 By chapter 50, section 1, of the laws of 2023:

6 For services and expenses related to combating internet crimes against
 7 children (50122).
 8 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

9 By chapter 50, section 1, of the laws of 2022:

10 For services and expenses related to combating internet crimes against
 11 children (50122).
 12 Nonpersonal service (57050) ... 483,000 (re. \$283,000)

13 By chapter 50, section 1, of the laws of 2021:

14 For services and expenses related to combating internet crimes against
 15 children (50122).
 16 Nonpersonal service (57050) ... 483,000 (re. \$134,000)

17 By chapter 50, section 1, of the laws of 2020:

18 For services and expenses related to combating internet crimes against
 19 children (50122).
 20 Nonpersonal service (57050) ... 483,000 (re. \$312,000)

21 By chapter 50, section 1, of the laws of 2019:

22 For services and expenses related to combating internet crimes against
 23 children (50122).
 24 Nonpersonal service (57050) ... 483,000 (re. \$80,000)

25 PATROL ACTIVITIES PROGRAM

26 Special Revenue Funds - Federal
 27 Federal Miscellaneous Operating Grants Fund
 28 Motor Carrier Safety Assistance Program Account - 25316

29 By chapter 50, section 1, of the laws of 2023:

30 For services and expenses related to commercial vehicle safety
 31 enforcement and other activities (50113).
 32 Personal service (50000) ... 20,715,000 (re. \$15,294,000)
 33 Nonpersonal service (57050) ... 4,630,000 (re. \$4,436,000)
 34 Fringe benefits (60090) ... 3,255,000 (re. \$2,908,000)

35 By chapter 50, section 1, of the laws of 2022:

36 For services and expenses related to commercial vehicle safety
 37 enforcement and other activities (50113).
 38 Personal service (50000) ... 3,700,000 (re. \$264,000)
 39 Nonpersonal service (57050) ... 1,593,000 (re. \$504,000)
 40 Fringe benefits (60090) ... 1,163,000 (re. \$268,000)

41 Special Revenue Funds - Federal

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Federal Miscellaneous Operating Grants Fund
 2 State Police Federal Equitable Sharing Agreement - Justice Account -
 3 25530

4 By chapter 50, section 1, of the laws of 2017:
 5 For moneys to the division of state police for the justice department
 6 federal equitable sharing agreement to be used for law enforcement
 7 purposes distributed pursuant to a plan prepared by the superinten-
 8 dent of the division of state police and approved by the director of
 9 the budget.

10 Notwithstanding any provision of law to the contrary, upon approval of
 11 the director of the budget, the funding appropriated herein may be
 12 suballocated, interchanged, or transferred and may be used for local
 13 assistance and for the payment of prior year liabilities (50113).
 14 Nonpersonal service (57050) ... 30,000,000 (re. \$10,973,000)

15 Special Revenue Funds - Federal
 16 Federal Miscellaneous Operating Grants Fund
 17 State Police Federal Equitable Sharing Agreement - Treasury Account -
 18 25529

19 By chapter 50, section 1, of the laws of 2017:
 20 For moneys to the division of state police for the treasury department
 21 federal equitable sharing agreement to be used for law enforcement
 22 purposes distributed pursuant to a plan prepared by the superinten-
 23 dent of the division of state police and approved by the director of
 24 the budget.

25 Notwithstanding any provision of law to the contrary, upon approval of
 26 the director of the budget, the funding appropriated herein may be
 27 suballocated, interchanged, or transferred and may be used for local
 28 assistance and for the payment of prior year liabilities (50113).
 29 Nonpersonal service (57050) ... 30,000,000 (re. \$18,720,000)

30 TECHNICAL POLICE SERVICES PROGRAM

31 Special Revenue Funds - Federal
 32 Federal Miscellaneous Operating Grants Fund
 33 State Police Account - 25362

34 By chapter 50, section 1, of the laws of 2023:
 35 For services and expenses related to the investigation of illicit
 36 activities associated with the manufacture and distribution of meth-
 37 amphetamine (50110).

38 Nonpersonal service (57050) ... 2,100,000 (re. \$2,100,000)
 39 For services and expenses related to grants under the department of
 40 homeland security port security grant program (50133).
 41 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)
 42 For services and expenses related to grants under the community
 43 oriented policing services anti-heroin task force program (50134).
 44 Personal service (50000) ... 300,000 (re. \$300,000)
 45 Nonpersonal service (57050) ... 4,640,000 (re. \$4,640,000)
 46 Fringe benefits (60090) ... 60,000 (re. \$60,000)

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses related to grants from the bureau of justice
2 assistance (50100).
3 Personal service (50000) ... 90,000 (re. \$90,000)
4 Nonpersonal service (57050) ... 1,348,000 (re. \$1,348,000)
5 Fringe benefits (60090) ... 60,000 (re. \$60,000)
6 Indirect costs (58850) ... 3,000 (re. \$3,000)
7 Funds herein appropriated may be used to disburse unanticipated feder-
8 al grants in support of various purposes and programs (50103).
9 Personal service (50000) ... 2,500,000 (re. \$2,500,000)
10 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)
11 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)
12 Indirect costs (58850) ... 38,000 (re. \$38,000)

13 By chapter 50, section 1, of the laws of 2022:
14 For services and expenses related to the investigation of illicit
15 activities associated with the manufacture and distribution of meth-
16 amphetamine (50110).
17 Nonpersonal service (57050) ... 1,695,000 (re. \$1,690,000)
18 For services and expenses related to grants from the bureau of justice
19 assistance [(50125)] (50100).
20 Personal service (50000) ... 250,000 (re. \$71,000)
21 Nonpersonal service (57050) ... 638,000 (re. \$588,000)
22 Fringe benefits (60090) ... 108,000 (re. \$45,000)
23 Funds herein appropriated may be used to disburse unanticipated feder-
24 al grants in support of various purposes and programs (50103).
25 Personal service (50000) ... 2,500,000 (re. \$2,500,000)
26 Nonpersonal service (57050) ... 2,500,000 (re. \$2,444,000)
27 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)

28 By chapter 50, section 1, of the laws of 2021:
29 For services and expenses related to the investigation of illicit
30 activities associated with the manufacture and distribution of meth-
31 amphetamine (50110).
32 Nonpersonal service (57050) ... 1,695,000 (re. \$113,000)
33 For services and expenses related to grants from the national insti-
34 tute of justice (50125).
35 Personal service (50000) ... 250,000 (re. \$209,000)
36 Nonpersonal service (57050) ... 638,000 (re. \$185,000)
37 Fringe benefits (60090) ... 108,000 (re. \$82,000)
38 Indirect costs (58850) ... 4,000 (re. \$4,000)
39 Funds herein appropriated may be used to disburse unanticipated feder-
40 al grants in support of various purposes and programs (50103).
41 Personal service (50000) ... 2,500,000 (re. \$1,804,000)
42 Nonpersonal service (57050) ... 2,500,000 (re. \$824,000)
43 Fringe benefits (60090) ... 1,500,000 (re. \$1,431,000)

44 By chapter 50, section 1, of the laws of 2020:
45 For services and expenses related to grants from the national insti-
46 tute of justice (50125).
47 Nonpersonal service (57050) ... 638,000 (re. \$331,000)

48 Special Revenue Funds - Other

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Miscellaneous Special Revenue Fund
2 Statewide Public Safety Communications Account - 22123

3 By chapter 50, section 1, of the laws of 2023:
4 For services and expenses related to the technical police services
5 program (50116).
6 Supplies and materials (57000) ... 14,000,000 (re. \$7,485,000)
7 Contractual services (51000) ... 10,500,000 (re. \$5,725,000)
8 Equipment (56000) ... 1,000,000 (re. \$975,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,991,489,000	0
4 Special Revenue Funds - Federal	443,400,000	627,195,000
5 Special Revenue Funds - Other	9,332,808,300	752,077,000
6 Internal Service Funds	24,300,000	0
7	-----	-----
8 All Funds	11,791,997,300	1,379,272,000
9	=====	=====

10 SCHEDULE

11 GENERAL FUND

12 EMPLOYEE FRINGE BENEFITS 1,991,489,000
 13

14 General Fund
 15 State Purposes Account - 10050

16 For other employee fringe benefit programs
 17 including, but not limited to, the state's
 18 contributions to the health insurance
 19 fund, the employees' retirement system
 20 pension accumulation fund, the social
 21 security contribution fund, employee bene-
 22 fit fund programs, the dental insurance
 23 plan, the vision care plan, the unemploy-
 24 ment insurance fund, and for workers'
 25 compensation benefits. Notwithstanding any
 26 other provision of law to the contrary, no
 27 expenditure shall be made from this appro-
 28 priation for any other purpose and it may
 29 not be reduced by interchange with any
 30 other appropriation made to the state
 31 university. This entire appropriation
 32 shall be transferred to the miscellaneous
 33 -- all state departments and agencies,
 34 general state charges program (50963) 1,991,489,000
 35

36 Total general fund support 1,991,489,000
 37

38 SPECIAL REVENUE FUNDS - FEDERAL

39 STUDENT AID 443,400,000
 40

41 Special Revenue Funds - Federal
 42 Federal Education Fund

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2024-25

1 College Work Study Account - 25218

2 For services and expenses, including grants,
3 relating to the federal supplemental
4 educational opportunity grant program
5 (50949) 8,000,000

6 For services and expenses related to the
7 federal college work study program (50948) .. 14,000,000
8 -----

9 Program account subtotal 22,000,000
10 -----

11 Special Revenue Funds - Federal
12 Federal Education Fund
13 Federal Teach Grant Aid Account - 25215

14 For services and expenses, including grants,
15 related to the federal teach grant aid
16 program (50951) 20,000,000
17 -----

18 Program account subtotal 20,000,000
19 -----

20 Special Revenue Funds - Federal
21 Federal Education Fund
22 Iraq and Afghanistan Service Award Account - 25218

23 For services and expenses related to the
24 federal scholarship for individuals whose
25 parents served in Iraq or Afghanistan
26 after September 11, 2001 (50925) 100,000
27 -----

28 Program account subtotal 100,000
29 -----

30 Special Revenue Funds - Federal
31 Federal Education Fund
32 SUNY Pell Program Account - 25218

33 For services and expenses, including grants,
34 related to the federal Pell grant program
35 (50945) 400,000,000
36 -----

37 Program account subtotal 400,000,000
38 -----

39 Special Revenue Funds - Federal
40 Federal Health and Human Services Fund
41 Federal Scholarship Account - 25114

42 For services and expenses related to the

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2024-25

1 federal scholarship for disadvantaged
 2 students program (50950) 1,300,000
 3 -----
 4 Program account subtotal 1,300,000
 5 -----

6 Total special revenue funds - federal 443,400,000
 7 -----

8 SPECIAL REVENUE FUNDS - OTHER

9 DORMITORY INCOME REIMBURSABLE 343,400,000
 10 -----

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 State University Dormitory Income Reimbursable Account -
 14 21937

15 For services and expenses of state universi-
 16 ty dormitory operations. Of this amount,
 17 up to \$5,000,000 may be used for the
 18 payment of claims subject to self-insured
 19 retention pursuant to liability insurance
 20 policies held by the dormitory authority
 21 of the state of New York arising out of
 22 bodily injury or property damage for which
 23 the state university of New York, the
 24 state of New York, and the dormitory
 25 authority of the state of New York might
 26 be liable, occurring upon or about any
 27 projects covered by agreements between the
 28 dormitory authority of the state of New
 29 York, state university of New York, or
 30 state university construction fund, to be
 31 financed from a transfer from the state
 32 university dorm income fund (50940) 343,400,000
 33 -----

34 STUDENT LOANS 34,000,000
 35 -----

36 Special Revenue Funds - Other
 37 Combined Student Loan Fund
 38 Student Loan Account - 20955

39 For services and expenses relating to low
 40 interest loans made to students under the
 41 federal Perkins, nursing student and
 42 health profession loan programs. Of this
 43 appropriation, authority identified as

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2024-25

1 related to federal drawdown will be trans-
 2 ferred to the appropriate federal appro-
 3 priation upon direction of the state
 4 university of New York (50941) 34,000,000
 5

6 STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH
 7 SCIENCE CAMPUSES 470,906,200
 8

9 Special Revenue Funds - Other
 10 State University Income Fund
 11 State University Revenue Offset Account - 22655

12 Notwithstanding any other provision of law,
 13 for the purpose of subdivision 4 of
 14 section 355 of the education law, the
 15 separate amounts appropriated herein for
 16 doctoral and health science campuses shall
 17 be deemed to be amounts appropriated to
 18 state-operated institutions and amounts
 19 appropriated to individual state-operated
 20 institutions shall be deemed to be amounts
 21 appropriated for programs or purposes.

22 Provided further, that a portion of the
 23 funds appropriated herein shall be used to
 24 implement a plan to improve educator
 25 effectiveness by:

- 26 (1) increasing admissions requirements for
- 27 all state university teacher preparation
- 28 programs; and
- 29 (2) upgrading the curriculum and require-
- 30 ments for these programs, which includes
- 31 increasing opportunities for in-school
- 32 experience to better prepare aspiring
- 33 teachers to enter the classroom upon grad-
- 34 uation.

35 For payment to the state university doctoral
 36 and health science campuses according to
 37 the following (50939):

38 For services and expenses of the state
 39 university of New York at Albany 49,157,700
 40 For services and expenses of the state
 41 university of New York at Binghamton 39,712,700

42 For services and expenses of the state
 43 university of New York at Buffalo, includ-
 44 ing services and expenses of the research
 45 institute on addictions. Notwithstanding
 46 any provision of law, rule or regulation
 47 to the contrary, so much of this appropri-
 48 ation as may be needed shall be available
 49 for transfer to the department of health,

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STATE OPERATIONS 2024-25

1 medical assistance program, local assist-
 2 ance account for the purpose of reimburs-
 3 ing the non-federal share of any suppl-
 4 mental fee payments for professional
 5 services provided by physicians, nurse
 6 practitioners and physician assistants who
 7 are participating in a plan for the
 8 management of clinical practice at the
 9 state university of New York while acting
 10 in their capacity as a participant in such
 11 plan, at levels approved by the division
 12 of the budget, in accordance with federal
 13 law and regulation and subject to federal
 14 financial participation 131,760,600

15 For services and expenses of the state
 16 university of New York at Stony Brook.
 17 Notwithstanding any provision of law, rule
 18 or regulation to the contrary, so much of
 19 this appropriation as may be needed shall
 20 be available for transfer to the depart-
 21 ment of health, medical assistance
 22 program, local assistance account for the
 23 purpose of reimbursing the non-federal
 24 share of any supplemental fee payments for
 25 professional services provided by physi-
 26 cians, nurse practitioners and physician
 27 assistants who are participating in a plan
 28 for the management of clinical practice at
 29 the state university of New York while
 30 acting in their capacity as a participant
 31 in such plan, at levels approved by the
 32 division of the budget, in accordance with
 33 federal law and regulation and subject to
 34 federal financial participation 130,726,000

35 For services and expenses of the state
 36 university health science center at Brook-
 37 lyn. Notwithstanding any provision of law,
 38 rule or regulation to the contrary, so
 39 much of this appropriation as may be need-
 40 ed shall be available for transfer to the
 41 department of health, medical assistance
 42 program, local assistance account for the
 43 purpose of reimbursing the non-federal
 44 share of any supplemental fee payments for
 45 professional services provided by physi-
 46 cians, nurse practitioners and physician
 47 assistants who are participating in a plan
 48 for the management of clinical practice at
 49 the state university of New York while
 50 acting in their capacity as a participant
 51 in such plan, at levels approved by the
 52 division of the budget, in accordance with

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STATE OPERATIONS 2024-25

1 federal law and regulation and subject to
2 federal financial participation 51,601,600
3 For services and expenses of the state
4 university health science center at Syra-
5 cuse. Notwithstanding any provision of
6 law, rule or regulation to the contrary,
7 so much of this appropriation as may be
8 needed shall be available for transfer to
9 the department of health, medical assist-
10 ance program, local assistance account for
11 the purpose of reimbursing the non-federal
12 share of any supplemental fee payments for
13 professional services provided by physi-
14 cians, nurse practitioners and physician
15 assistants who are participating in a plan
16 for the management of clinical practice at
17 the state university of New York while
18 acting in their capacity as a participant
19 in such plan, at levels approved by the
20 division of budget, in accordance with
21 federal law and regulation and subject to
22 federal financial participation 37,959,800
23 For services and expenses of the state
24 university college of environmental
25 science and forestry 19,979,700
26 For services and expenses of the state
27 university college of optometry 10,008,100
28 -----
29 STATE UNIVERSITY COLLEGES 169,320,500
30 -----
31 Special Revenue Funds - Other
32 State University Income Fund
33 State University Revenue Offset Account - 22655
34 Notwithstanding any other provision of law,
35 for the purpose of subdivision 4 of
36 section 355 of the education law, the
37 separate amounts appropriated herein for
38 state university colleges shall be deemed
39 to be amounts appropriated to state-oper-
40 ated institutions and amounts appropriated
41 to individual state-operated institutions
42 shall be deemed to be amounts appropriated
43 for programs or purposes.
44 Provided further, that a portion of the
45 funds appropriated herein shall be used to
46 implement a plan to improve educator
47 effectiveness by:

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- 1 (1) increasing admissions requirements for
- 2 all state university teacher preparation
- 3 programs; and
- 4 (2) upgrading the curriculum and require-
- 5 ments for these programs, which includes
- 6 increasing opportunities for in-school
- 7 experience to better prepare aspiring
- 8 teachers to enter the classroom upon grad-
- 9 uation.

10 For payment to the state university colleges
 11 according to the following (50939):

12 For services and expenses of the state	
13 university college at Brockport	15,479,800
14 For services and expenses of the state	
15 university college at Buffalo	21,191,300
16 For services and expenses of the state	
17 university college at Cortland	12,390,400
18 For services and expenses of the state	
19 university empire state college	7,686,500
20 For services and expenses of the state	
21 university college at Fredonia	11,580,300
22 For services and expenses of the state	
23 university college at Geneseo	10,565,400
24 For services and expenses of the state	
25 university college at New Paltz	14,013,600
26 For services and expenses of the state	
27 university college at Old Westbury	8,901,900
28 For services and expenses of the state	
29 university college at Oneonta	11,357,100
30 For services and expenses of the state	
31 university college at Oswego	13,866,000
32 For services and expenses of the state	
33 university college at Plattsburgh	10,654,100
34 For services and expenses of the state	
35 university college at Potsdam	11,117,200
36 For services and expenses of the state	
37 university college at Purchase	12,704,000
38 For services and expenses of the state	
39 university maritime college	7,812,900
40	-----

41 STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE 53,967,900
 42 -----

- 43 Special Revenue Funds - Other
- 44 State University Income Fund
- 45 State University Revenue Offset Account - 22655

46 Notwithstanding any other provision of law,
 47 for the purpose of subdivision 4 of
 48 section 355 of the education law, the
 49 separate amounts appropriated herein for

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1 state university colleges of technology
 2 and agriculture, shall be deemed to be
 3 amounts appropriated to state-operated
 4 institutions and amounts appropriated to
 5 individual state-operated institutions
 6 shall be deemed to be amounts appropriated
 7 for programs or purposes.

8 Provided further, that a portion of the
 9 funds appropriated herein shall be used to
 10 implement a plan to improve educator
 11 effectiveness by:

- 12 (1) increasing admissions requirements for
- 13 all state university teacher preparation
- 14 programs; and
- 15 (2) upgrading the curriculum and require-
- 16 ments for these programs, which includes
- 17 increasing opportunities for in-school
- 18 experience to better prepare aspiring
- 19 teachers to enter the classroom upon grad-
- 20 uation.

21 For payment to the state university colleges
 22 of technology and agriculture according to
 23 the following (50939):

24 For services and expenses of the state	
25 university college of technology at Alfred ...	7,325,600
26 For services and expenses of the state	
27 university college of technology at Canton ...	5,522,100
28 For services and expenses of the state	
29 university college of agriculture and	
30 technology at Cobleskill	6,029,300
31 For services and expenses of the state	
32 university college of technology at Delhi	5,663,600
33 For services and expenses of the state	
34 university college of technology at Farm-	
35 ingdale	11,108,600
36 For services and expenses of the state	
37 university college of agriculture and	
38 technology at Morrisville	7,142,100
39 For services and expenses of the state	
40 university college of technology at Utica-	
41 Rome/state university polytechnic insti-	
42 tute	11,176,600
43	-----

44 UNIVERSITY-WIDE PROGRAMS 199,180,800
 45 -----

46 Special Revenue Funds - Other
 47 State University Income Fund
 48 State University Revenue Offset Account - 22655

49 STUDENT GRANTS AND LOANS

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1	For empire state diversity honors scholar-	
2	ships program subject to a university	
3	match of equal amount for granting and	
4	administration of honor scholarships	
5	(50976)	621,900
6	For scholarships to recipients of the Mari-	
7	time appointments program at SUNY Maritime	
8	(50974)	239,600
9	For additional scholarships to recipients of	
10	the Maritime appointments program at SUNY	
11	Maritime	2,000,000
12	For expenses of the federal Perkins, health	
13	professions and nursing student loan	
14	programs; the supplemental educational	
15	opportunity grant program; and the college	
16	work study program (50980)	3,114,100
17	For the payment of financial assistance to	
18	certain categories of regularly enrolled	
19	full-time students at state-operated	
20	institutions of the state university of	
21	New York (50978)	1,570,700
22	For graduate diversity fellowships (50975)	6,639,300
23	For services and expenses of providing	
24	services to students with disabilities	
25	(50979)	544,100
26	OPPORTUNITY AND DIVERSITY PROGRAMS	
27	For services and expenses related to the	
28	office of diversity and educational equi-	
29	ty, including personnel costs of the state	
30	university of New York hispanic leadership	
31	institute (50972)	591,400
32	For services and expenses of the state	
33	university of New York hispanic leadership	
34	institute (50807)	350,000
35	For services and expenses of the Native	
36	American program (50444)	215,200
37	For services and expenses of the trustees	
38	underrepresented faculty initiative	
39	(50988)	422,000
40	Educational opportunity programs, for	
41	services and expenses to expand opportu-	
42	nities in institutions of higher learning	
43	for the educationally and economically	
44	disadvantaged in accordance with chapter	
45	917 of the laws of 1970, for educational	
46	opportunity programs on state university	
47	campuses, a summer program and educational	
48	opportunity programs in state university	
49	community colleges (50971)	42,464,400



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1 For additional services and expenses to
 2 expand opportunities in institutions of
 3 higher learning for the educationally and
 4 economically disadvantaged in accordance
 5 with chapter 917 of the laws of 1970, for
 6 education opportunity programs on state
 7 university campuses, a summer program and
 8 educational opportunity programs in state
 9 university community colleges 1,940,000

10 For services and expenses related to the
 11 operation of educational opportunity
 12 centers and their outreach programs
 13 including, but not limited to, necessary
 14 programs, services, and financial assist-
 15 ance, for educationally and economically
 16 disadvantaged adults, recipients of feder-
 17 al temporary assistance to needy families
 18 (TANF) and out-of-school youth who have
 19 attained the age of 16 years. \$6,050,000
 20 of this appropriation shall be used for
 21 the services and expenses related to the
 22 operation of the ATTAIN lab program. For
 23 the purpose of this appropriation, the
 24 term "economically disadvantaged" shall be
 25 defined as set forth in regulations
 26 promulgated by the state university
 27 (50970) 72,639,900

28 STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES

29 For services and expenses of the empire
 30 innovation program (50985) 9,497,400

31 For services and expenses of the strategic
 32 partnership for industrial resurgence in
 33 accordance with a plan approved by the
 34 director of the budget (50990) 1,747,400

35 For services and expenses to promote and
 36 coordinate energy reduction projects, to
 37 provide an index of the health of New York
 38 residents and to match health providers to
 39 communities in need (50403) 279,300

40 For services and expenses of the Rockefeller
 41 institute, including \$62,400 for the
 42 Philip Weinberg senior fellowship, \$82,000
 43 for the statistical yearbook, \$329,000 for
 44 the center for education pipeline systems
 45 change, and \$393,000 for operating costs
 46 (50410) 1,826,200

47 For the college of nanoscale science and
 48 engineering (50986) 1,928,600

49 For services and expenses of the sea grant
 50 institute (50447) 1,000,000

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1	For services and expenses related to the	
2	establishment of the central New York cord	
3	blood center at the state university	
4	health science center at Syracuse (50999)	205,600
5	For services and expenses related to expand-	
6	ing capacity in campus programs for which	
7	there is a demonstrated economic develop-	
8	ment or public health need (50984)	3,164,300
9	For services and expenses related to the	
10	high need program for expansion of nursing	
11	programs. A portion of the funds herein	
12	appropriated may be transferred to the	
13	general fund-local assistance account of	
14	the state university of New York to accom-	
15	plish the purposes of this appropriation,	
16	in accordance with a plan approved by the	
17	director of the budget (50983)	1,663,600
18	For additional services and expenses related	
19	to the high need program for expansion of	
20	nursing programs. A portion of the funds	
21	herein appropriated may be transferred to	
22	the general fund-local assistance account	
23	of the state university of New York to	
24	accomplish the purposes of this appropri-	
25	ation, in accordance with a plan approved	
26	by the director of the budget	1,000,000
27	For services and expenses of the small busi-	
28	ness development centers (50991)	2,673,200
29	For services and expenses to provide	
30	system-wide support to campuses for inter-	
31	national education programs, including	
32	study abroad, international exchange and	
33	recruiting international students to	
34	provide additional revenue for campuses to	
35	increase in-state resident enrollment	
36	(50404)	1,800,000
37	For services and expenses to provide faculty	
38	and staff development for state-operated	
39	and community colleges (50405)	360,400
40	For expenses for the purpose of providing	
41	students access to the benefits of use of	
42	computer technology to achieve academic	
43	excellence through innovative instruction,	
44	including Open SUNY (50401)	1,607,700
45	For services and expenses to improve the	
46	educational pipeline, including the Urban	
47	Teacher Center in New York City (50402)	435,600
48	For academic equipment replacement (50997)	4,373,200
49	For services and expenses related to the	
50	operation of child care centers for the	
51	benefit of students at the state operated	



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1	campuses and programs of the state univer-	
2	sity of New York, subject to a provision	
3	for matching funds of at least 35 percent	
4	from non-state sources (50977)	1,567,800
5	For tuition reimbursement for community	
6	college employees (50982)	116,700
7	For teacher education and support, by	
8	tuition reimbursement or other expendi-	
9	tures in support of the clinical prepara-	
10	tion of teachers (50411)	2,050,000
11	For services and expenses of the university	
12	computer center, including the telecommu-	
13	nications network and Open SUNY (50989)	4,764,400
14	For services and expenses of the library and	
15	educational technology programs, including	
16	Open SUNY (50994)	5,081,600
17	For expenses of university-wide student	
18	governance (50987)	57,100
19	For services and expenses of the library	
20	conservation program (50443)	350,000
21	For services and expenses of the adminis-	
22	tration of charter schools (50446)	848,600
23	For services and expenses of multimedia	
24	services, including the New York Network	
25	(50992)	118,500
26	For services and expenses of the New York	
27	state veterinary college at Cornell	
28	(50407)	500,000
29	For services and expenses of the staffing	
30	and research faculty at the state univer-	
31	sity polytechnic institute (50412)	500,000
32	For services and expenses of the center for	
33	women in government (50892)	100,000
34	For services and expenses related to	
35	increasing access to mental health	
36	services (50914)	1,000,000
37	For additional services and expenses related	
38	to increasing access to mental health	
39	services	1,000,000
40	For services and expenses of the state	
41	university of New York institute for lead-	
42	ership and diversity and inclusion (50808)	200,000
43	For services and expenses of the university	
44	at Buffalo school of law family violence	
45	and women's rights clinic (50895)	50,000
46	For services and expenses of the science of	
47	reading fundamentals microcredential	
48	program at the state university college at	
49	New Paltz	1,000,000
50	For services and expenses of the Empire AI	
51	consortium	2,500,000



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1 For services and expenses of the Statewide
2 Investment in More Swimming initiative to
3 provide learn-to-swim courses, subsidize
4 lifeguard certification exams, and provide
5 college credit for lifeguard training
6 courses 1,978,000

7 For services and expenses of the Empire
8 State Service Corps Program; provided that
9 a portion of these funds herein appropri-
10 ated may be transferred to the general
11 fund - local assistance account of the
12 state university of New York- to make
13 payments to community colleges to accom-
14 plish the purposes of this appropriation 2,750,000

15 For services and expenses of the state
16 weather risk communication center at the
17 state university of New York at Albany 1,500,000

18 For services and expenses of the immigrant
19 integration research and policy institute
20 at the Rockefeller institute 433,000

21 For services and expenses of the Black Lead-
22 ership Institute 350,000

23 For services of and expenses of the Asian
24 American Native Hawaiian Pacific Islander
25 (AANHPI) Leadership Institute 350,000

26 For additional services and expenses of the
27 state university college of technology at
28 Farmingdale 250,000

29 For services and expenses of the Benjamin
30 Center at the state university college at
31 New Paltz 150,000

32 For services and expenses related to the
33 development and operation of a public
34 interest state law program at the univer-
35 sity at Buffalo school of law 500,000

36 For services and expenses of the Rockefeller
37 institute ("the institute") to conduct a
38 comprehensive study of the foundation aid
39 formula ("the study"). The institute, in
40 consultation with the state education
41 department, the division of the budget,
42 and any other state agencies the institute
43 deems necessary, shall examine, evaluate,
44 and recommend potential modifications to
45 the calculation of foundation aid pursuant
46 to subdivision 4 of section 3602 of the
47 education law. Notwithstanding the
48 requirements of sections 112 and 163 of
49 the state finance law, section 142 of the
50 economic development law, subdivision 5 of
51 section 355 of the education law, or any
52 other law, rule, or regulation to the

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1 contrary, the institute shall be author-
2 ized to contract with third parties as it
3 deems necessary and appropriate to
4 complete the study. The institute shall
5 gather and consider feedback provided by a
6 broad and diverse range of stakeholders,
7 including but not limited to education
8 organizations, teachers, parents, school
9 administrators, and school boards. The
10 institute shall hold at least three public
11 hearings across the state to gather input
12 from such stakeholders.

13 The results, findings, and recommendations
14 of the study shall be for study purposes
15 only, shall not be considered binding upon
16 the executive or the legislature in any
17 manner, and shall not establish the
18 constitutional minimum cost to provide an
19 opportunity for a sound basic education.

20 The foundation aid formula, as modified by
21 the recommendations of the study, shall
22 achieve the following:

- 23 (a) be fiscally sustainable for the state,
24 local taxpayers, and school districts; and
25 (b) calculate foundation aid payable for all
26 school districts consistently using only
27 the most recent year or years of available
28 data on pupil counts, student needs,
29 district income and property wealth, and
30 other formula components.

31 The study shall evaluate each current compo-
32 nent of the foundation aid formula and
33 recommend whether to retain, modify, or
34 eliminate the component, and may evaluate
35 and recommend new components to add to the
36 formula. Such evaluation shall consider
37 relevant data and research. The components
38 to be so evaluated shall include but not
39 be limited to the following:

- 40 (a) the foundation amount of instructional
41 spending per pupil;
42 (b) the additional weightings for pupil
43 needs, such as for free and reduced-price
44 lunch, census poverty, English language
45 learners, sparsity, and pupils with disa-
46 bilities;
47 (c) the adjustment for regional cost differ-
48 ences;
49 (d) the calculation of school districts'
50 relative wealth;
51 (e) the expected minimum local contribution
52 toward the adjusted foundation amount; and



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1 (f) the pupil counts, such as public enroll-
2 ment and average daily membership.

3 In support of its recommendations, the study
4 shall at a minimum examine the following:

5 (a) New York's overall state and local
6 system of funding public education
7 compared to those of other states, includ-
8 ing but not limited to the methodologies
9 and levels of funding;

10 (b) the extent to which the current calcu-
11 lation of the foundation amount is incon-
12 sistent with current adjustments for pupil
13 needs and regional cost differences and
14 includes costs supported by other non-lo-
15 cal revenues;

16 (c) the additional instructional costs asso-
17 ciated with addressing the needs of
18 certain groups of students, including
19 whether and how to properly weight
20 students belonging to multiple such
21 groups;

22 (d) the extent to which teacher salaries,
23 other professional salaries, the cost of
24 living, and school district spending per
25 pupil vary by region;

26 (e) the formula's adjusted foundation amount
27 compared to school districts' actual
28 spending on the costs intended to be
29 supported by such amount;

30 (f) the formula's expected minimum local
31 contribution compared to school districts'
32 actual local contribution and fiscal
33 capacity, including but not limited to
34 property tax levy, unexpended surplus in
35 excess of the limit established by section
36 1318 of the real property tax law, and
37 other potential offsets;

38 (g) the extent to which school districts'
39 property tax rates vary by districts'
40 relative income; and

41 (h) school districts' overall financial
42 condition, including annual operating
43 deficits or surpluses and accumulated fund
44 balances and reserves.

45 The institute shall submit a report of its
46 findings and recommendations to the gover-
47 nor, the temporary president of the
48 senate, and the speaker of the assembly on
49 or before December 1, 2024 2,000,000

50 For services and expenses of the University
51 at Buffalo Regional Institute 200,000

52

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1	Subtotal - university-wide programs	199,180,800
2		-----
3	SYSTEM ADMINISTRATION	420,504,300
4		-----
5	Special Revenue Funds - Other	
6	State University Income Fund	
7	State University Revenue Offset Account - 22655	

8 For services and expenses for system admin-
 9 istration, including minority and women
 10 business enterprise contracting and
 11 purchasing and the internal and independ-
 12 ent audit programs.

13 Provided further, \$18,000,000 of this appro-
 14 priation shall be made available for
 15 services and expenses of state-operated
 16 campuses to be distributed according to a
 17 plan approved by the state university
 18 board of trustees, a portion of which may
 19 be used to support new classroom faculty.

20 Provided further, \$4,000,000 of this appro-
 21 priation shall be made available for
 22 services and expenses of expanding open
 23 educational resources at the state univer-
 24 sity of New York state-operated and commu-
 25 nity colleges targeting high-enrollment
 26 courses including general education cours-
 27 es with the highest cost-savings potential
 28 for students.

29 Provided further, that a portion of the
 30 amounts appropriated herein shall be used
 31 to support regional state university of
 32 New York community college councils to
 33 align the operations of community colleges
 34 outside of the city of New York within
 35 regions as defined in consultation with
 36 the chancellor; provided further, that
 37 members of the councils shall be appointed
 38 by the chancellor of the state university
 39 of New York and the chair of each council
 40 shall be one of the constituent community
 41 college presidents, or his or her desig-
 42 nee; provided further, under the oversight
 43 of the chancellor and subject to the
 44 approval of the board of trustees, each
 45 council shall develop a plan that (i) sets
 46 program development, enrollment, and
 47 transfer goals on a regional basis; (ii)
 48 coordinates education and training program
 49 offerings within each defined region; and

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1	(iii) establishes goals to improve student	
2	outcomes. Provided further, that when	
3	coordinating education and training offer-	
4	ings, community colleges shall ensure that	
5	the needs of the residents of the local	
6	community and host county are met by such	
7	local community college and the needs of	
8	the residents of such community and county	
9	remain the community colleges' primary	
10	concern (50930)	35,804,300
11	For services and expenses of state-operated	
12	campuses to be distributed as general fund	
13	operating support pursuant to subparagraph	
14	(4-b) of paragraph h of subdivision 2 of	
15	section 355 of the education law (50897)	54,700,000
16	For services and expenses of new full-time	
17	faculty at state-operated campuses and	
18	community colleges; provided that a	
19	portion of the funds herein appropriated	
20	may be transferred to the general fund-lo-	
21	cal assistance account of the state	
22	university of New York to accomplish the	
23	purposes of this appropriation and to make	
24	payments to community colleges for new	
25	full-time faculty; provided, further, that	
26	a portion of this appropriation may be	
27	transferred to the miscellaneous - all	
28	state departments and agencies, general	
29	state charges program, for payment of	
30	employee fringe benefits associated with	
31	such new full-time faculty (50898)	53,000,000
32	For additional operating assistance at	
33	state-operated campuses and statutory and	
34	contract colleges; provided that such	
35	funds shall be allocated pursuant to a	
36	plan approved by the director of the budg-	
37	et (50852)	217,000,000
38	For further additional operating assistance	
39	at state-operated campuses and statutory	
40	and contract colleges; provided that such	
41	funds shall be allocated pursuant to a	
42	plan approved by the director of the budg-	
43	et	60,000,000
44	-----	
45	Total of state-operated institutions general	
46	operating schedule	1,313,879,700
47	-----	
48	ALL STATE UNIVERSITY COLLEGES AND SCHOOLS	1,922,663,800
49	-----	
50	Special Revenue Funds - Other	

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1 State University Income Fund
2 State University Revenue Offset Account - 22655

3 For services and expenses of state universi-
4 ty operations supported in whole or in
5 part by tuition. Notwithstanding section
6 23 of the public lands law, expenditures
7 from this appropriation may include the
8 proceeds deposited from the sale of
9 surplus state university property (50939). 1,922,663,800
10 -----

11 Total gross operating - state-operated
12 institutions support 3,236,543,500
13 -----

14 STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES 129,319,800
15 -----

16 Special Revenue Funds - Other
17 State University Income Fund
18 State University Revenue Offset Account - 22655

19 For payment to the statutory or contract
20 colleges, as defined by subdivision 3 of
21 section 350 of the education law.
22 Notwithstanding any provision of law to the
23 contrary, the separate amounts appropri-
24 ated herein for the statutory and contract
25 colleges may not be decreased by transfer
26 or interchange with appropriations made
27 for doctoral and health science campuses,
28 state university colleges, state universi-
29 ty colleges of technology and agriculture
30 or system administration.

31 For services and expenses of the New York
32 state college of Ceramics - Alfred Univer-
33 sity (50939) 8,088,100

34 For services and expenses of the New York
35 state statutory colleges - Cornell univer-
36 sity (50962) 78,913,000

37 For services and expenses to support
38 research conducted at the New York state
39 veterinary college at Cornell into canine
40 diseases affecting humans and animals
41 (50961) 138,000

42 For Cornell land scrip (50960) 35,000

43 For services and expenses related to
44 programs that support Cornell university's
45 federal land grant mission (50959) 42,145,700
46 -----

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1	Amount available - New York statutory	
2	colleges - Cornell University	121,231,700
3		-----
4	Total of statutory and contract colleges	
5	support	129,319,800
6		-----
7	Total gross operating - state-operated	
8	institutions and statutory and contract	
9	college support	3,365,863,300
10		-----
11	GENERAL INCOME REIMBURSABLE	837,800,000
12		-----
13	Special Revenue Funds - Other	
14	State University Income Fund	
15	State University General Income Reimbursable Account -	
16	22653	
17	For services and expenses of activities	
18	supported in whole or in part by user fees	
19	and other charges (50938)	837,800,000
20		-----
21	HOSPITAL INCOME REIMBURSABLE	4,524,300,000
22		-----
23	Special Revenue Funds - Other	
24	State University Income Fund	
25	State University Hospitals Income Reimbursable Account -	
26	22656	
27	For services and expenses of the state	
28	university of New York hospitals at Stony	
29	Brook, Brooklyn, and Syracuse, including	
30	fringe benefits and other operational	
31	expenses (50934)	4,324,300,000
32	For additional services and expenses of the	
33	state university of New York hospital at	
34	Brooklyn, including fringe benefits and	
35	other operational expenses, pursuant to a	
36	plan approved by the director of the budg-	
37	et, provided that pursuant to such plan, a	
38	portion of this appropriation may be	
39	transferred to the state university income	
40	fund, state university general revenue	
41	offset account (22655) for additional	
42	services and expenses of the state univer-	
43	sity health science center at Brooklyn	100,000,000
44		-----

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1 Program account subtotal 4,424,300,000
2 -----

3 Special Revenue Funds - Other
4 State University Income Fund
5 State University-wide Hospital Reimbursable Account -
6 22658

7 For services and expenses of hospital activ-
8 ities supported in whole or in part by
9 user fees and other charges (50934) 100,000,000
10 -----
11 Program account subtotal 100,000,000
12 -----

13 LONG ISLAND VETERANS' HOME REIMBURSABLE 60,545,000
14 -----

15 Special Revenue Funds - Other
16 State University Income Fund
17 Long Island Veterans' Home Account - 22652

18 For services and expenses related to opera-
19 tion of the Long Island veterans' home
20 (50933) 60,380,000
21 For services and expenses of the Long Island
22 Veterans' home for the hiring and retain-
23 ing nurses at state homes program 165,000
24 -----

25 SUNY STABILIZATION 15,000,000
26 -----

27 Special Revenue Funds - Other
28 State University Income Fund
29 SUNY Stabilization Account - 22657

30 For services and expenses at various campus-
31 es (50928) 15,000,000
32 -----

33 TUITION REIMBURSABLE 151,900,000
34 -----

35 Special Revenue Funds - Other
36 State University Income Fund
37 SUNY Tuition Reimbursable Account - 22659

38 For services and expenses of activities
39 supported in whole or in part by tuition
40 and related academic fees. This appropri-
41 ation shall be available for expenditure

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1 upon approval by the director of the budg-
 2 et of an annual plan submitted by the
 3 university to the director of the budget
 4 and the chairs of the senate finance
 5 committee and the assembly ways and means
 6 committee on or before October 15, 2024
 7 (50931) 151,900,000
 8 -----
 9 Total special revenue funds - other 9,332,808,300
 10 -----

INTERNAL SERVICE FUNDS

11
 12 BANKING SERVICES 24,300,000
 13 -----
 14 Internal Service Funds
 15 Agencies Internal Service Fund
 16 Banking Services Account - 55057
 17 For services and expenses in connection with
 18 the purchase of banking services (50932) 24,300,000
 19 -----
 20 Total internal service funds 24,300,000
 21 -----

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STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 STUDENT AID

2 Special Revenue Funds - Federal
3 Federal Education Fund
4 College Work Study Account - 25218

5 By chapter 50, section 1, of the laws of 2023:

6 For services and expenses, including grants, relating to the federal
7 supplemental educational opportunity grant program (50949)
8 8,000,000 (re. \$5,150,000)
9 For services and expenses related to the federal college work study
10 program (50948) ... 14,000,000 (re. \$11,792,000)

11 By chapter 50, section 1, of the laws of 2022:

12 For services and expenses, including grants, relating to the federal
13 supplemental educational opportunity grant program (50949)
14 8,000,000 (re. \$873,000)
15 For services and expenses related to the federal college work study
16 program (50948) ... 14,000,000 (re. \$2,750,000)

17 By chapter 50, section 1, of the laws of 2021:

18 For services and expenses, including grants, relating to the federal
19 supplemental educational opportunity grant program (50949)
20 8,000,000 (re. \$666,000)
21 For services and expenses related to the federal college work study
22 program (50948) ... 14,000,000 (re. \$2,024,000)

23 By chapter 50, section 1, of the laws of 2020:

24 For services and expenses, including grants, relating to the federal
25 supplemental educational opportunity grant program (50949)
26 8,000,000 (re. \$792,000)
27 For services and expenses related to the federal college work study
28 program (50948) ... 14,000,000 (re. \$2,353,000)

29 By chapter 50, section 1, of the laws of 2019:

30 For services and expenses, including grants, relating to the federal
31 supplemental educational opportunity grant program (50949)
32 8,000,000 (re. \$960,000)
33 For services and expenses related to the federal college work study
34 program (50948) ... 14,000,000 (re. \$2,229,000)

35 Special Revenue Funds - Federal
36 Federal Education Fund
37 Federal Teach Grant Aid Account - 25215

38 By chapter 50, section 1, of the laws of 2023:

39 For services and expenses, including grants, related to the federal
40 teach grant aid program (50951) ... 20,000,000 ... (re. \$18,523,000)

41 By chapter 50, section 1, of the laws of 2022:

42 For services and expenses, including grants, related to the federal
43 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,558,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2021:
 2 For services and expenses, including grants, related to the federal
 3 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,280,000)

4 By chapter 50, section 1, of the laws of 2020:
 5 For services and expenses, including grants, related to the federal
 6 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,653,000)

7 By chapter 50, section 1, of the laws of 2019:
 8 For services and expenses, including grants, related to the federal
 9 teach grant aid program (50951) ... 20,000,000 (re. \$28,000)

10 Special Revenue Funds - Federal
 11 Federal Education Fund
 12 Iraq and Afghanistan Service Award Account - 25218

13 By chapter 50, section 1, of the laws of 2023:
 14 For services and expenses related to the federal scholarship for indi-
 15 viduals whose parents served in Iraq or Afghanistan after September
 16 11, 2001 (50925) ... 100,000 (re. \$100,000)

17 Special Revenue Funds - Federal
 18 Federal Education Fund
 19 SUNY HEERF Program Account

20 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
 21 section 1, of the laws of 2022:
 22 For administration of federal grants related to the higher education
 23 emergency relief fund program as authorized pursuant to various
 24 federal laws including, but not limited to, the coronavirus aid,
 25 relief, and economic security (CARES) act, the coronavirus response
 26 and relief supplemental appropriation act of 2021, and the American
 27 rescue plan act of 2021. Funds appropriated herein may be trans-
 28 ferred or suballocated to any state department, agency, or public
 29 authority (80548) ... 521,200,000 (re. \$478,000)

30 Special Revenue Funds - Federal
 31 Federal Education Fund
 32 SUNY Pell Program Account - 25218

33 By chapter 50, section 1, of the laws of 2023:
 34 For services and expenses, including grants, related to the federal
 35 Pell grant program (50945) ... 400,000,000 (re. \$229,423,000)

36 By chapter 50, section 1, of the laws of 2022:
 37 For services and expenses, including grants, related to the federal
 38 Pell grant program (50945) ... 400,000,000 (re. \$97,826,000)

39 By chapter 50, section 1, of the laws of 2021:
 40 For services and expenses, including grants, related to the federal
 41 Pell grant program (50945) ... 400,000,000 (re. \$99,789,000)



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2020:
 2 For services and expenses, including grants, related to the federal
 3 Pell grant program (50945) ... 400,000,000 (re. \$93,468,000)

4 By chapter 50, section 1, of the laws of 2019:
 5 For services and expenses, including grants, related to the federal
 6 Pell grant program (50945) ... 400,000,000 (re. \$7,322,000)

7 Special Revenue Funds - Federal
 8 Federal Health and Human Services Fund
 9 Federal Scholarship Account - 25114

10 By chapter 50, section 1, of the laws of 2023:
 11 For services and expenses related to the federal scholarship for
 12 disadvantaged students program (50950)
 13 750,000 (re. \$684,000)

14 By chapter 50, section 1, of the laws of 2021:
 15 For services and expenses related to the federal scholarship for
 16 disadvantaged students program (50950) ... 750,000 .. (re. \$122,000)

17 By chapter 50, section 1, of the laws of 2019:
 18 For services and expenses related to the federal scholarship for
 19 disadvantaged students program (50950) ... 500,000 .. (re. \$352,000)

20 UNIVERSITY-WIDE PROGRAMS

21 Special Revenue Funds - Other
 22 State University Income Fund
 23 State University Revenue Offset Account - 22655

24 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
 25 section 1, of the laws of 2023:
 26 For services and expenses related to the establishment of child care
 27 centers at additional campuses and/or the expansion of existing
 28 on-campus child care centers to serve additional children (50891)
 29 ... 5,400,000 (re. \$4,353,000)

30 SYSTEM ADMINISTRATION

31 Special Revenue Funds - Other
 32 State University Income Fund
 33 State University Revenue Offset Account - 22655

34 By chapter 50, section 1, of the laws of 2023:
 35 For nonrecurring investments in transformational initiatives at state-
 36 operated campuses, statutory and contract colleges, and community
 37 colleges, including but not limited to investments to support inno-
 38 vation, help meet the workforce needs of the future, enhance student
 39 support services, improve academic programs, increase enrollment,
 40 and modernize campus operations; provided that such funds shall be
 41 allocated pursuant to a plan approved by the director of the budget;



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 provided further that a portion of the funds herein appropriated may
 2 be transferred to the general fund-local assistance account of the
 3 state university of New York to make payments to community colleges
 4 to accomplish the purposes of this appropriation (50905)
 5 75,000,000 (re. \$42,270,000)

6 By chapter 50, section 1, of the laws of 2022:
 7 For nonrecurring strategic investments in state-operated campuses,
 8 statutory and contract colleges, state university of New York hospi-
 9 tals and community colleges, including but not limited to invest-
 10 ments to improve academic programs, increase enrollment, enhance
 11 student support services and modernize campus or hospital oper-
 12 ations; provided that such funds shall be allocated pursuant to a
 13 plan approved by the director of the budget; provided further that a
 14 portion of the funds herein appropriated may be transferred to the
 15 general fund-local assistance account of the state university of New
 16 York to make payments to community colleges to accomplish the
 17 purposes of such approved plan (50905)
 18 60,000,000 (re. \$24,524,000)

19 GENERAL INCOME REIMBURSABLE

20 Special Revenue Funds - Other
 21 State University Income Fund
 22 State University General Income Reimbursable Account - 22653

23 By chapter 50, section 1, of the laws of 2023:
 24 For services and expenses of activities supported in whole or in part
 25 by user fees and other charges (50938)
 26 837,800,000 (re. \$680,930,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 STUDENT AID

2 Special Revenue Funds - Federal
3 Federal Education Fund
4 College Work Study Account - 25218

5 By chapter 50, section 1, of the laws of 2023:

6 For services and expenses, including grants, relating to the federal
7 supplemental educational opportunity grant program (50949)
8 8,000,000 (re. \$5,150,000)
9 For services and expenses related to the federal college work study
10 program (50948) ... 14,000,000 (re. \$11,792,000)

11 By chapter 50, section 1, of the laws of 2022:

12 For services and expenses, including grants, relating to the federal
13 supplemental educational opportunity grant program (50949)
14 8,000,000 (re. \$873,000)
15 For services and expenses related to the federal college work study
16 program (50948) ... 14,000,000 (re. \$2,750,000)

17 By chapter 50, section 1, of the laws of 2021:

18 For services and expenses, including grants, relating to the federal
19 supplemental educational opportunity grant program (50949)
20 8,000,000 (re. \$666,000)
21 For services and expenses related to the federal college work study
22 program (50948) ... 14,000,000 (re. \$2,024,000)

23 By chapter 50, section 1, of the laws of 2020:

24 For services and expenses, including grants, relating to the federal
25 supplemental educational opportunity grant program (50949)
26 8,000,000 (re. \$792,000)
27 For services and expenses related to the federal college work study
28 program (50948) ... 14,000,000 (re. \$2,353,000)

29 By chapter 50, section 1, of the laws of 2019:

30 For services and expenses, including grants, relating to the federal
31 supplemental educational opportunity grant program (50949)
32 8,000,000 (re. \$960,000)
33 For services and expenses related to the federal college work study
34 program (50948) ... 14,000,000 (re. \$2,229,000)

35 Special Revenue Funds - Federal
36 Federal Education Fund
37 Federal Teach Grant Aid Account - 25215

38 By chapter 50, section 1, of the laws of 2023:

39 For services and expenses, including grants, related to the federal
40 teach grant aid program (50951) ... 20,000,000 ... (re. \$18,523,000)

41 By chapter 50, section 1, of the laws of 2022:

42 For services and expenses, including grants, related to the federal
43 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,558,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2021:
 2 For services and expenses, including grants, related to the federal
 3 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,280,000)

4 By chapter 50, section 1, of the laws of 2020:
 5 For services and expenses, including grants, related to the federal
 6 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,653,000)

7 By chapter 50, section 1, of the laws of 2019:
 8 For services and expenses, including grants, related to the federal
 9 teach grant aid program (50951) ... 20,000,000 (re. \$28,000)

10 Special Revenue Funds - Federal
 11 Federal Education Fund
 12 Iraq and Afghanistan Service Award Account - 25218

13 By chapter 50, section 1, of the laws of 2023:
 14 For services and expenses related to the federal scholarship for indi-
 15 viduals whose parents served in Iraq or Afghanistan after September
 16 11, 2001 (50925) ... 100,000 (re. \$100,000)

17 Special Revenue Funds - Federal
 18 Federal Education Fund
 19 SUNY HEERF Program Account

20 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
 21 section 1, of the laws of 2022:
 22 For administration of federal grants related to the higher education
 23 emergency relief fund program as authorized pursuant to various
 24 federal laws including, but not limited to, the coronavirus aid,
 25 relief, and economic security (CARES) act, the coronavirus response
 26 and relief supplemental appropriation act of 2021, and the American
 27 rescue plan act of 2021. Funds appropriated herein may be trans-
 28 ferred or suballocated to any state department, agency, or public
 29 authority (80548) ... 521,200,000 (re. \$478,000)

30 Special Revenue Funds - Federal
 31 Federal Education Fund
 32 SUNY Pell Program Account - 25218

33 By chapter 50, section 1, of the laws of 2023:
 34 For services and expenses, including grants, related to the federal
 35 Pell grant program (50945) ... 400,000,000 (re. \$229,423,000)

36 By chapter 50, section 1, of the laws of 2022:
 37 For services and expenses, including grants, related to the federal
 38 Pell grant program (50945) ... 400,000,000 (re. \$97,826,000)

39 By chapter 50, section 1, of the laws of 2021:
 40 For services and expenses, including grants, related to the federal
 41 Pell grant program (50945) ... 400,000,000 (re. \$99,789,000)



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2020:
 2 For services and expenses, including grants, related to the federal
 3 Pell grant program (50945) ... 400,000,000 (re. \$93,468,000)

4 By chapter 50, section 1, of the laws of 2019:
 5 For services and expenses, including grants, related to the federal
 6 Pell grant program (50945) ... 400,000,000 (re. \$7,322,000)

7 Special Revenue Funds - Federal
 8 Federal Health and Human Services Fund
 9 Federal Scholarship Account - 25114

10 By chapter 50, section 1, of the laws of 2023:
 11 For services and expenses related to the federal scholarship for
 12 disadvantaged students program (50950)
 13 750,000 (re. \$684,000)

14 By chapter 50, section 1, of the laws of 2021:
 15 For services and expenses related to the federal scholarship for
 16 disadvantaged students program (50950) ... 750,000 .. (re. \$122,000)

17 By chapter 50, section 1, of the laws of 2019:
 18 For services and expenses related to the federal scholarship for
 19 disadvantaged students program (50950) ... 500,000 .. (re. \$352,000)

20 UNIVERSITY-WIDE PROGRAMS

21 Special Revenue Funds - Other
 22 State University Income Fund
 23 State University Revenue Offset Account - 22655

24 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
 25 section 1, of the laws of 2023:
 26 For services and expenses related to the establishment of child care
 27 centers at additional campuses and/or the expansion of existing
 28 on-campus child care centers to serve additional children (50891)
 29 ... 5,400,000 (re. \$4,353,000)

30 SYSTEM ADMINISTRATION

31 Special Revenue Funds - Other
 32 State University Income Fund
 33 State University Revenue Offset Account - 22655

34 By chapter 50, section 1, of the laws of 2023:
 35 For nonrecurring investments in transformational initiatives at state-
 36 operated campuses, statutory and contract colleges, and community
 37 colleges, including but not limited to investments to support inno-
 38 vation, help meet the workforce needs of the future, enhance student
 39 support services, improve academic programs, increase enrollment,
 40 and modernize campus operations; provided that such funds shall be
 41 allocated pursuant to a plan approved by the director of the budget;

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 provided further that a portion of the funds herein appropriated may
 2 be transferred to the general fund-local assistance account of the
 3 state university of New York to make payments to community colleges
 4 to accomplish the purposes of this appropriation (50905)
 5 75,000,000 (re. \$42,270,000)

6 By chapter 50, section 1, of the laws of 2022:

7 For nonrecurring strategic investments in state-operated campuses,
 8 statutory and contract colleges, state university of New York hospi-
 9 tals and community colleges, including but not limited to invest-
 10 ments to improve academic programs, increase enrollment, enhance
 11 student support services and modernize campus or hospital oper-
 12 ations; provided that such funds shall be allocated pursuant to a
 13 plan approved by the director of the budget; provided further that a
 14 portion of the funds herein appropriated may be transferred to the
 15 general fund-local assistance account of the state university of New
 16 York to make payments to community colleges to accomplish the
 17 purposes of such approved plan (50905)
 18 60,000,000 (re. \$24,524,000)

19 GENERAL INCOME REIMBURSABLE

20 Special Revenue Funds - Other
 21 State University Income Fund
 22 State University General Income Reimbursable Account - 22653

23 By chapter 50, section 1, of the laws of 2023:

24 For services and expenses of activities supported in whole or in part
 25 by user fees and other charges (50938)
 26 837,800,000 (re. \$680,930,000)

STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	32,009,000	0
4	-----	-----
5 All Funds	32,009,000	0
6	=====	=====

7 SCHEDULE

8 STATEWIDE FINANCIAL SYSTEM PROGRAM	32,009,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 development of enterprise technology
 14 solutions. Funds appropriated herein may
 15 be suballocated to any other state depart-
 16 ment, agency or public benefit corporation
 17 to achieve this purpose; provided however,
 18 these funds shall only be available upon
 19 the mutual agreement of the director of
 20 the budget and the state comptroller on a
 21 joint implementation plan for the inte-
 22 grated development of statewide financial
 23 system to be utilized by agencies, the
 24 division of the budget, and the office of
 25 the state comptroller (13001).

26 Personal service--regular (50100)	14,845,000
27 Temporary service (50200)	350,000
28 Holiday/overtime compensation (50300)	66,000
29 Supplies and materials (57000)	60,000
30 Travel (54000)	10,000
31 Contractual services (51000)	16,591,000
32 Equipment (56000)	87,000
33	-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2024-25

1 Notwithstanding any provision of law to the contrary, for
 2 payment according to the following schedule, net of
 3 refunds, rebates, reimbursements, credits, repayments,
 4 and/or disallowances:

	APPROPRIATIONS	REAPPROPRIATIONS
6 General Fund	310,263,000	0
7 Special Revenue Funds - Other	109,817,000	81,176,000
8 Internal Service Funds	79,050,300	26,361,200
9	-----	-----
10 All Funds	499,130,300	107,537,200
11	=====	=====

12 SCHEDULE

13 ADMINISTRATION AND OPERATIONS PROGRAM 57,657,000
 14

15 General Fund
 16 State Purposes Account - 10050

17 For services and expenses related to the
 18 administration and operations program.
 19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2024-25 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (51322).

29 Personal service--regular (50100)	37,169,000
30 Temporary service (50200)	142,000
31 Holiday/overtime compensation (50300)	60,000
32 Supplies and materials (57000)	3,018,000
33 Travel (54000)	134,000
34 Contractual services (51000)	16,243,000
35 Equipment (56000)	891,000
36	-----

37 CONCILIATION AND MEDIATION PROGRAM 3,217,000
 38

39 General Fund
 40 State Purposes Account - 10050

41 For services and expenses related to the
 42 conciliation and mediation program.

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2024-25

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2024-25 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (51311).

11 Personal service--regular (50100) 3,029,000
 12 Temporary service (50200) 50,000
 13 Holiday/overtime compensation (50300) 10,000
 14 Supplies and materials (57000) 18,000
 15 Travel (54000) 91,000
 16 Contractual services (51000) 14,000
 17 Equipment (56000) 5,000
 18

19 NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM 258,000
 20

21 General Fund
 22 State Purposes Account - 10050

23 For services and expenses related to the New
 24 York state is open for business program
 25 (51320).

26 Personal service--regular (50100) 258,000
 27

28 NEW YORK STATE SECURE CHOICE SAVINGS PROGRAM 3,024,000
 29

30 Special Revenue Funds - Other
 31 Dedicated Miscellaneous Special Revenue Account
 32 New York State Secure Choice Administrative Account -
 33 23806

34 For services and expenses related to the
 35 administration of the New York state
 36 secure choice savings program.

37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority and the IT Interchange
 40 and Transfer Authority as defined in the
 41 2024-25 state fiscal year state operations
 42 appropriation for the budget division
 43 program of the division of the budget, are
 44 deemed fully incorporated herein and a

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2024-25

1 part of this appropriation as if fully
2 stated (51324).

3	Personal service--regular (50100)	365,000
4	Temporary service (50200)	40,000
5	Holiday/overtime compensation (50300)	5,000
6	Supplies and materials (57000)	240,000
7	Travel (54000)	16,000
8	Contractual services (51000)	2,000,000
9	Equipment (56000)	107,000
10	Fringe benefits (60000)	240,000
11	Indirect costs (58800)	11,000
12		-----

13	REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND	
14	REAL PROPERTY TAX PROGRAM	430,330,300
15		-----

16 General Fund
17 State Purposes Account - 10050

18 For services and expenses related to the
19 revenue analysis, collection, enforcement,
20 processing, and real property tax program.
21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2024-25 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated (51313).

31	Personal service--regular (50100)	231,612,000
32	Temporary service (50200)	1,247,000
33	Holiday/overtime compensation (50300)	3,190,000
34	Supplies and materials (57000)	454,000
35	Travel (54000)	4,708,000
36	Contractual services (51000)	7,382,000
37	Equipment (56000)	538,000
38		-----
39	Program account subtotal	249,131,000
40		-----

41 Special Revenue Funds - Other
42 Dedicated Miscellaneous Special Revenue Account
43 Highway Use Tax Administration Account - 23801

44 For services and expenses related to the
45 administration of the highway use tax.

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2024-25

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2024-25 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (51313).

11 Personal service--regular (50100) 187,000
 12 Supplies and materials (57000) 2,000
 13 Contractual services (51000) 200,000
 14 Fringe benefits (60000) 123,000
 15 Indirect costs (58800) 6,000
 16
 17 Program account subtotal 518,000
 18

19 Special Revenue Funds - Other
 20 HCRA Resources Fund
 21 Cigarette Strike Task Force Account - 20822

22 For services and expenses related to the
 23 investigation and prosecution of criminal
 24 activity associated with the sale and
 25 trafficking of illegal cigarettes (51313).

26 Personal service--regular (50100) 2,492,000
 27 Supplies and materials (57000) 45,000
 28 Travel (54000) 120,000
 29 Contractual services (51000) 50,000
 30 Equipment (56000) 35,000
 31 Fringe benefits (60000) 1,640,000
 32 Indirect costs (58800) 68,000
 33
 34 Program account subtotal 4,450,000
 35

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Equitable Sharing Agreement Account - 22195

39 For moneys to the department of taxation and
 40 finance for various equitable sharing
 41 agreements to be used for law enforcement
 42 purposes.

43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and
 45 Transfer Authority and the IT Interchange
 46 and Transfer Authority as defined in the

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2024-25

1 2024-25 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (51313).

7 Supplies and materials (57000) 400,000
 8 Travel (54000) 50,000
 9 Contractual services (51000) 200,000
 10 Equipment (56000) 350,000
 11
 12 Program account subtotal 1,000,000
 13

14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 Equitable Sharing-DTF Justice Account - 22217

17 For moneys to the department of taxation and
 18 finance for the justice department federal
 19 equitable sharing agreement to be used for
 20 law enforcement purposes (51313).

21 Supplies and materials (57000) 200,000
 22 Contractual services (51000) 350,000
 23 Equipment (56000) 200,000
 24
 25 Program account subtotal 750,000
 26

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Equitable Sharing-DTF Treasury Account - 22218

30 For moneys to the department of taxation and
 31 finance for the treasury department feder-
 32 al equitable sharing agreement to be used
 33 for law enforcement purposes (51313).

34 Supplies and materials (57000) 200,000
 35 Contractual services (51000) 350,000
 36 Equipment (56000) 200,000
 37
 38 Program account subtotal 750,000
 39

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Industrial and Utility Service Account - 22004

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2024-25

1 For services and expenses related to the
 2 preparation of appraisals on special fran-
 3 chises, unit of production values of oil
 4 and gas rights and assessment ceilings on
 5 railroad properties.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2024-25 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (51313).

16	Personal service--regular (50100)	1,902,000
17	Temporary service (50200)	40,000
18	Holiday/overtime compensation (50300)	10,000
19	Supplies and materials (57000)	2,000
20	Travel (54000)	5,000
21	Contractual services (51000)	93,000
22	Fringe benefits (60000)	1,251,000
23	Indirect costs (58800)	52,000
24		-----
25	Program account subtotal	3,355,000
26		-----

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Local Services Account - 22078

30 For services and expenses related to the
 31 revenue analysis, collection, enforcement,
 32 processing, and real property tax program.
 33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority and the IT Interchange
 36 and Transfer Authority as defined in the
 37 2024-25 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated (51313).

43	Personal service--regular (50100)	734,000
44	Temporary service (50200)	5,000
45	Holiday/overtime compensation (50300)	5,000
46	Supplies and materials (57000)	1,000
47	Travel (54000)	1,000
48	Contractual services (51000)	48,000

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2024-25

1 Fringe benefits (60000) 483,000
 2 Indirect costs (58800) 20,000
 3
 4 Program account subtotal 1,297,000
 5

6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 New York City Assessment Account - 22062

9 For services and expenses related to the
 10 administration, collection, and distrib-
 11 ution of the New York city personal income
 12 taxes.

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2024-25 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (51313).

23 Personal service--regular (50100) 36,633,000
 24 Temporary service (50200) 1,315,000
 25 Supplies and materials (57000) 2,553,000
 26 Travel (54000) 2,000,000
 27 Contractual services (51000) 18,000,000
 28 Equipment (56000) 2,000,000
 29 Fringe benefits (60000) 24,108,000
 30 Indirect costs (58800) 1,420,000
 31
 32 Program account subtotal 88,029,000
 33

34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 Tax Revenue Arrearage Account - 22168

37 For services and expenses related to the
 38 administration and collection of outstand-
 39 ing tax liabilities through the use of
 40 contractual services.

41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange
 44 and Transfer Authority as defined in the
 45 2024-25 state fiscal year state operations
 46 appropriation for the budget division
 47 program of the division of the budget, are

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2024-25

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (51313).

4 Contractual services (51000) 2,000,000
5 -----
6 Program account subtotal 2,000,000
7 -----

8 Internal Service Funds
9 Agencies Internal Service Fund
10 Banking Services Account - 55057

11 For services and expenses in connection with
12 the purchase of banking services, as well
13 as for tax return processing and process-
14 ing support within the department of taxa-
15 tion and finance.

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2024-25 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (51313).

26 Personal service--regular (50100) 3,090,000
27 Supplies and materials (57000) 2,000,000
28 Travel (54000) 25,700
29 Contractual services (51000) 18,180,000
30 Equipment (56000) 200,000
31 Fringe benefits (60000) 2,034,000
32 Indirect costs (58800) 100,000
33 -----
34 Program account subtotal 25,629,700
35 -----

36 Internal Service Funds
37 Agencies Internal Service Fund
38 Tax Contact Center Account - 55073

39 For payments related to the planning, devel-
40 opment and establishment of a new state-
41 wide contact center within the department
42 of taxation and finance, the office of
43 children and family services and the
44 department of labor on behalf of customer
45 state agencies.

46 Notwithstanding any other provision of law
47 to the contrary, for the purpose of plan-

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2024-25

1 ning, developing and/or implementing the
 2 consolidation of administration, business
 3 services, procurement, information tech-
 4 nology and/or other functions shared among
 5 agencies to improve the efficiency and
 6 effectiveness of government operations,
 7 the amounts appropriated herein may be (i)
 8 interchanged without limit, (ii) trans-
 9 ferred between any other state operations
 10 appropriations within this agency or to
 11 any other state operations appropriations
 12 of any state department, agency or public
 13 authority, and/or (iii) suballocated to
 14 any state department, agency or public
 15 authority with the approval of the direc-
 16 tor of the budget who shall file such
 17 approval with the department of audit and
 18 control and copies thereof with the chair-
 19 man of the senate finance committee and
 20 the chairman of the assembly ways and
 21 means committee (51313).

22	Personal service--regular (50100)	31,227,000
23	Contractual services (51000)	789,600
24	Fringe benefits (60000)	20,551,000
25	Indirect costs (58800)	853,000
26		-----
27	Program account subtotal	53,420,600
28		-----

29 TREASURY MANAGEMENT PROGRAM 4,644,000
 30 -----

31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 Investment Services Account - 22034

34 For services and expenses relating to the
 35 performance of certain fiduciary responsi-
 36 bilities on behalf of certain agencies,
 37 public benefit corporations and public
 38 authorities.
 39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2024-25 state fiscal year state operations
 44 appropriation for the budget division
 45 program of the division of the budget, are
 46 deemed fully incorporated herein and a
 47 part of this appropriation as if fully
 48 stated (51317).

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2024-25

1	Personal service--regular (50100)	2,101,000
2	Temporary service (50200)	17,000
3	Holiday/overtime compensation (50300)	1,000
4	Supplies and materials (57000)	130,000
5	Travel (54000)	10,000
6	Contractual services (51000)	940,000
7	Equipment (56000)	4,000
8	Fringe benefits (60000)	1,383,000
9	Indirect costs (58800)	58,000
10		-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY
2 TAX PROGRAM

3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Equitable Sharing Agreement - Justice Account - 25406

6 By chapter 50, section 1, of the laws of 2018:
7 For moneys to the department of taxation and finance for the justice
8 department federal equitable sharing agreement to be used for law
9 enforcement purposes (51313).
10 Nonpersonal service (57050) ... 2,500,000 (re. \$402,000)

11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Federal Equitable Sharing Agreement - Treasury Account - 25524

14 By chapter 50, section 1, of the laws of 2018:
15 For moneys to the department of taxation and finance for the treasury
16 department federal equitable sharing agreement to be used for law
17 enforcement purposes (51313).
18 Nonpersonal service (57050) ... 2,500,000 (re. \$1,121,000)

19 Special Revenue Funds - Other
20 Miscellaneous Special Revenue Fund
21 New York City Assessment Account - 22062

22 By chapter 50, section 1, of the laws of 2023:
23 For services and expenses related to the administration, collection,
24 and distribution of the New York city personal income taxes.
25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority and the IT Interchange and Trans-
27 fer Authority as defined in the 2023-24 state fiscal year state
28 operations appropriation for the budget division program of the
29 division of the budget, are deemed fully incorporated herein and a
30 part of this appropriation as if fully stated (51313).
31 Personal service--regular (50100) ... 35,566,000 ... (re. \$35,566,000)
32 Temporary service (50200) ... 1,315,000 (re. \$1,315,000)
33 Supplies and materials (57000) ... 2,553,000 (re. \$2,553,000)
34 Travel (54000) ... 2,000,000 (re. \$2,000,000)
35 Contractual services (51000) ... 18,000,000 (re. \$18,000,000)
36 Equipment (56000) ... 2,000,000 (re. \$2,000,000)
37 Fringe benefits (60000) ... 16,799,000 (re. \$16,799,000)
38 Indirect costs (58800) ... 1,420,000 (re. \$1,420,000)

39 Internal Service Funds
40 Agencies Internal Service Fund
41 Banking Services Account - 55057

42 By chapter 50, section 1, of the laws of 2023:

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses in connection with the purchase of banking
 2 services, as well as for tax return processing and processing
 3 support within the department of taxation and finance.
 4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority and the IT Interchange and Trans-
 6 fer Authority as defined in the 2023-24 state fiscal year state
 7 operations appropriation for the budget division program of the
 8 division of the budget, are deemed fully incorporated herein and a
 9 part of this appropriation as if fully stated (51313).
 10 Personal service--regular (50100) ... 3,000,000 (re. \$3,000,000)
 11 Supplies and materials (57000) ... 2,000,000 (re. \$1,982,000)
 12 Travel (54000) ... 25,700 (re. \$25,700)
 13 Contractual services (51000) ... 18,180,000 (re. \$14,804,000)
 14 Equipment (56000) ... 200,000 (re. \$200,000)
 15 Fringe benefits (60000) ... 1,874,400 (re. \$1,874,400)
 16 Indirect costs (58800) ... 99,900 (re. \$99,900)

17 By chapter 50, section 1, of the laws of 2022:
 18 For services and expenses in connection with the purchase of banking
 19 services, as well as for tax return processing and processing
 20 support within the department of taxation and finance.
 21 Notwithstanding any other provision of law to the contrary, the OGS
 22 Interchange and Transfer Authority and the IT Interchange and Trans-
 23 fer Authority as defined in the 2022-23 state fiscal year state
 24 operations appropriation for the budget division program of the
 25 division of the budget, are deemed fully incorporated herein and a
 26 part of this appropriation as if fully stated (51313).
 27 Supplies and materials (57000) ... 2,000,000 (re. \$300,000)
 28 Travel (54000) ... 25,700 (re. \$23,200)
 29 Contractual services (51000) ... 18,180,000 (re. \$3,852,000)
 30 Equipment (56000) ... 200,000 (re. \$200,000)

DIVISION OF TAX APPEALS

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	4,048,000	0
4	-----	-----
5 All Funds	4,048,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM	4,048,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 administration program (81001).

14 Personal service--regular (50100)	3,583,000
15 Temporary service (50200)	73,000
16 Supplies and materials (57000)	101,000
17 Travel (54000)	32,000
18 Contractual services (51000)	257,000
19 Equipment (56000)	2,000
20	-----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	442,137,000	544,483,000
4 Special Revenue Funds - Federal	40,991,000	204,011,000
5 Special Revenue Funds - Other	17,766,000	26,835,000
6	-----	-----
7 All Funds	500,894,000	775,329,000
8	=====	=====

9 SCHEDULE

10 BUS SAFETY PROGRAM 8,680,000
11 -----

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses of the bus safety
15 program (54211).

16 Personal service--regular (50100)	7,032,000
17 Holiday/overtime compensation (50300)	934,000
18 Supplies and materials (57000)	30,000
19 Travel (54000)	498,000
20 Contractual services (51000)	78,000
21 Equipment (56000)	108,000
22	-----

23 MOTOR CARRIER SAFETY PROGRAM 8,284,000
24 -----

25 General Fund
26 State Purposes Account - 10050

27 For services and expenses of the motor
28 carrier safety program.

29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority and the IT Interchange
32 and Transfer Authority as defined in the
33 2024-25 state fiscal year state operations
34 appropriation for the budget division
35 program of the division of the budget, are
36 deemed fully incorporated herein and a
37 part of this appropriation as if fully
38 stated (54213).

39 Personal service--regular (50100)	4,809,000
40 Holiday/overtime compensation (50300)	228,000
41 Supplies and materials (57000)	94,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2024-25

1	Travel (54000)	120,000
2	Contractual services (51000)	3,015,000
3	Equipment (56000)	18,000
4		-----
5	OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM	55,547,000
6		-----
7	Special Revenue Funds - Federal	
8	Federal Miscellaneous Operating Grants Fund	
9	Federal Aviation Administration Planning Account - 25303	
10	For services and expenses related to the	
11	office of passenger and freight transpor-	
12	tation (54292).	
13	Nonpersonal service (57050)	1,378,000
14		-----
15	Program account subtotal	1,378,000
16		-----
17	Special Revenue Funds - Federal	
18	Federal Miscellaneous Operating Grants Fund	
19	FTA Program Management Account - 25446	
20	For services and expenses related to the	
21	office of passenger and freight transpor-	
22	tation (54292).	
23	Personal service (50000)	3,249,000
24	Nonpersonal service (57050)	5,294,000
25	Fringe benefits (60090)	2,061,000
26	Indirect costs (58850)	164,000
27		-----
28	Program account subtotal	10,768,000
29		-----
30	Special Revenue Funds - Federal	
31	Federal Miscellaneous Operating Grants Fund	
32	Motor Carrier Safety Account - 25397	
33	For services and expenses related to the	
34	office of passenger and freight transpor-	
35	tation (54292).	
36	Personal service (50000)	13,664,000
37	Nonpersonal service (57050)	5,825,000
38	Fringe benefits (60090)	8,668,000
39	Indirect costs (58850)	688,000
40		-----
41	Program account subtotal	28,845,000
42		-----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2024-25

1 Special Revenue Funds - Other
 2 Clean Air Fund
 3 Mobile Source Account - 21452

4 For the expenses of the department of trans-
 5 portation, including liabilities incurred
 6 prior to April 1, 2024, relating to the
 7 implementation and administration of the
 8 heavy duty vehicle emissions inspection
 9 program.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2024-25 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (54292).

20	Personal service--regular (50100)	518,000
21	Holiday/overtime compensation (50300)	158,000
22	Supplies and materials (57000)	217,000
23	Travel (54000)	54,000
24	Contractual services (51000)	64,000
25	Equipment (56000)	72,000
26	Fringe benefits (60000)	445,000
27	Indirect costs (58800)	22,000
28		-----
29	Program account subtotal	1,550,000
30		-----

31 Special Revenue Funds - Other
 32 Mass Transportation Operating Assistance Fund
 33 Metropolitan Mass Transportation Operating Assistance
 34 Account - 21402

35 For services and expenses related to the
 36 administration of the mass transportation
 37 operating assistance program including bus
 38 inspections primarily within the metropol-
 39 itan commuter transportation district.
 40 Provided, however, notwithstanding any
 41 other provision of law, \$100,000 of this
 42 appropriation shall be made available for
 43 contractual services for the purpose of
 44 auditing and examining the accounts,
 45 books, records, documents, and papers of
 46 transportation operators receiving mass
 47 transportation operating assistance
 48 payments serving primarily within the

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2024-25

1 metropolitan commuter transportation
 2 district when the commissioner of trans-
 3 portation deems such audits necessary.
 4 Such contracts may also include, but not be
 5 limited to, recommendations to achieve
 6 economies and efficiencies in the state
 7 transportation operating assistance
 8 program (54292).

9	Personal service--regular (50100)	2,857,000
10	Holiday/overtime compensation (50300)	411,000
11	Supplies and materials (57000)	32,000
12	Travel (54000)	204,000
13	Contractual services (51000)	211,000
14	Equipment (56000)	44,000
15	Fringe benefits (60000)	2,151,000
16	Indirect costs (58800)	102,000
17		-----
18	Program account subtotal	6,012,000
19		-----

20 Special Revenue Funds - Other
 21 Mass Transportation Operating Assistance Fund
 22 Public Transportation Systems Operating Assistance
 23 Account - 21401

24 For services and expenses related to the
 25 administration of the mass transportation
 26 operating assistance program including bus
 27 inspections primarily outside of the
 28 metropolitan commuter transportation
 29 district. Provided, however, notwithstand-
 30 ing any other provision of law, \$100,000
 31 of this appropriation shall be made avail-
 32 able for contractual services for the
 33 purpose of auditing and examining the
 34 accounts, books, records, documents, and
 35 papers of transportation operators receiv-
 36 ing mass transportation operating assist-
 37 ance payments serving primarily outside of
 38 the metropolitan commuter transportation
 39 district when the commissioner of trans-
 40 portation deems such audits necessary.
 41 Such contracts may also include, but not be
 42 limited to, recommendations to achieve
 43 economies and efficiencies in the state
 44 transportation operating assistance
 45 program (54292).

46	Personal service--regular (50100)	797,000
47	Holiday/overtime compensation (50300)	18,000
48	Supplies and materials (57000)	6,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2024-25

1	Travel (54000)	12,000
2	Contractual services (51000)	210,000
3	Equipment (56000)	6,000
4	Fringe benefits (60000)	537,000
5	Indirect costs (58800)	26,000
6		-----
7	Program account subtotal	1,612,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Transportation Aviation Account - 22165	
12	For payment of expenses related to operation	
13	of Stewart and Republic airports (54292).	
14	Personal service--regular (50100)	160,000
15	Travel (54000)	11,000
16	Contractual services (51000)	5,100,000
17	Fringe benefits (60000)	106,000
18	Indirect costs (58800)	5,000
19		-----
20	Program account subtotal	5,382,000
21		-----
22	OPERATIONS PROGRAM	426,631,000
23		-----
24	General Fund	
25	State Purposes Account - 10050	
26	For the payment of costs of snow and ice	
27	control on state highways and preventive	
28	maintenance on state roads and bridges as	
29	defined in paragraph (a) of subdivision 1	
30	of section 10-d of the highway law.	
31	Notwithstanding any other provision of law	
32	to the contrary, the OGS Interchange and	
33	Transfer Authority and the IT Interchange	
34	and Transfer Authority as defined in the	
35	2024-25 state fiscal year state operations	
36	appropriation for the budget division	
37	program of the division of the budget, are	
38	deemed fully incorporated herein and a	
39	part of this appropriation as if fully	
40	stated (54291).	
41	Personal service--regular (50100)	156,742,000
42	Temporary service (50200)	4,926,000
43	Holiday/overtime compensation (50300)	41,753,000
44	Supplies and materials (57000)	151,965,000
45	Travel (54000)	112,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2024-25

1	Contractual services (51000)	67,323,000
2	Equipment (56000)	600,000
3		-----
4	Program account subtotal	423,421,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Highway Construction and Maintenance Safety Education	
9	Account - 22089	
10	For services and expenses related to the	
11	operations program (54291).	
12	Supplies and materials (57000)	1,000
13	Contractual services (51000)	208,000
14	Equipment (56000)	1,000
15		-----
16	Program account subtotal	210,000
17		-----
18	Special Revenue Funds - Other	
19	Miscellaneous Special Revenue Fund	
20	Transportation Surplus Property Account - 21933	
21	For services and expenses related to the	
22	operations program.	
23	Notwithstanding any other provision of law	
24	to the contrary, the OGS Interchange and	
25	Transfer Authority and the IT Interchange	
26	and Transfer Authority as defined in the	
27	2024-25 state fiscal year state operations	
28	appropriation for the budget division	
29	program of the division of the budget, are	
30	deemed fully incorporated herein and a	
31	part of this appropriation as if fully	
32	stated (54291).	
33	Supplies and materials (57000)	1,000,000
34	Contractual services (51000)	1,000,000
35	Equipment (56000)	1,000,000
36		-----
37	Program account subtotal	3,000,000
38		-----
39	RAIL SAFETY PROGRAM	1,752,000
40		-----
41	General Fund	
42	State Purposes Account - 10050	

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2024-25

1 For services and expenses of the rail safety
 2 program (54215).

3 Personal service--regular (50100) 1,467,000
 4 Holiday/overtime compensation (50300) 92,000
 5 Supplies and materials (57000) 33,000
 6 Travel (54000) 136,000
 7 Contractual services (51000) 11,000
 8 Equipment (56000) 13,000
 9

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 BUS SAFETY PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2023:

5 For services and expenses of the bus safety program (54211).

6 Personal service--regular (50100) ... 7,032,000 (re. \$4,016,000)

7 Holiday/overtime compensation (50300) ... 934,000 (re. \$492,000)

8 Supplies and materials (57000) ... 30,000 (re. \$26,000)

9 Travel (54000) ... 498,000 (re. \$363,000)

10 Contractual services (51000) ... 78,000 (re. \$70,000)

11 Equipment (56000) ... 108,000 (re. \$95,000)

12 By chapter 50, section 1, of the laws of 2022:

13 For services and expenses of the bus safety program (54211).

14 Personal service--regular (50100) ... 7,032,000 (re. \$1,694,000)

15 Holiday/overtime compensation (50300) ... 934,000 (re. \$192,000)

16 Supplies and materials (57000) ... 30,000 (re. \$8,000)

17 Travel (54000) ... 498,000 (re. \$191,000)

18 Contractual services (51000) ... 78,000 (re. \$3,000)

19 Equipment (56000) ... 108,000 (re. \$47,000)

20 By chapter 50, section 1, of the laws of 2021:

21 For services and expenses of the bus safety program (54211).

22 Personal service--regular (50100) ... 7,032,000 (re. \$1,333,000)

23 Holiday/overtime compensation (50300) ... 934,000 (re. \$254,000)

24 Supplies and materials (57000) ... 30,000 (re. \$16,000)

25 Travel (54000) ... 498,000 (re. \$305,000)

26 Contractual services (51000) ... 78,000 (re. \$41,000)

27 Equipment (56000) ... 108,000 (re. \$74,000)

28 By chapter 50, section 1, of the laws of 2020:

29 For services and expenses of the bus safety program (54211).

30 Personal service--regular (50100) ... 7,032,000 (re. \$1,909,000)

31 Holiday/overtime compensation (50300) ... 934,000 (re. \$419,000)

32 Supplies and materials (57000) ... 30,000 (re. \$5,000)

33 Travel (54000) ... 498,000 (re. \$320,000)

34 Contractual services (51000) ... 78,000 (re. \$67,000)

35 Equipment (56000) ... 108,000 (re. \$69,000)

36 By chapter 50, section 1, of the laws of 2019:

37 For services and expenses of the bus safety program (54211).

38 Personal service--regular (50100) ... 7,032,000 (re. \$1,680,000)

39 Holiday/overtime compensation (50300) ... 934,000 (re. \$54,000)

40 Travel (54000) ... 498,000 (re. \$263,000)

41 Contractual services (51000) ... 78,000 (re. \$16,000)

42 Equipment (56000) ... 108,000 (re. \$20,000)

43 By chapter 50, section 1, of the laws of 2018:

44 For services and expenses of the bus safety program (54211).

45 Personal service--regular (50100) ... 5,860,000 (re. \$506,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Holiday/overtime compensation (50300) ... 778,000 (re. \$74,000)
 2 Travel (54000) ... 415,000 (re. \$139,000)
 3 Contractual services (51000) ... 65,000 (re. \$3,000)

4 MOTOR CARRIER SAFETY PROGRAM

5 General Fund
 6 State Purposes Account - 10050

7 By chapter 50, section 1, of the laws of 2023:

8 For services and expenses of the motor carrier safety program.
 9 Notwithstanding any other provision of law to the contrary, the OGS
 10 Interchange and Transfer Authority and the IT Interchange and Trans-
 11 fer Authority as defined in the 2023-24 state fiscal year state
 12 operations appropriation for the budget division program of the
 13 division of the budget, are deemed fully incorporated herein and a
 14 part of this appropriation as if fully stated (54213).
 15 Personal service--regular (50100) ... 4,809,000 (re. \$2,886,000)
 16 Holiday/overtime compensation (50300) ... 228,000 (re. \$196,000)
 17 Supplies and materials (57000) ... 94,000 (re. \$91,000)
 18 Travel (54000) ... 120,000 (re. \$113,000)
 19 Contractual services (51000) ... 3,015,000 (re. \$2,983,000)
 20 Equipment (56000) ... 18,000 (re. \$18,000)

21 By chapter 50, section 1, of the laws of 2022:

22 For services and expenses of the motor carrier safety program.
 23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority and the IT Interchange and Trans-
 25 fer Authority as defined in the 2022-23 state fiscal year state
 26 operations appropriation for the budget division program of the
 27 division of the budget, are deemed fully incorporated herein and a
 28 part of this appropriation as if fully stated (54213).
 29 Personal service--regular (50100) ... 4,053,000 (re. \$998,000)
 30 Holiday/overtime compensation (50300) ... 192,000 (re. \$152,000)
 31 Supplies and materials (57000) ... 94,000 (re. \$84,000)
 32 Travel (54000) ... 120,000 (re. \$98,000)
 33 Contractual services (51000) ... 3,015,000 (re. \$1,339,000)
 34 Equipment (56000) ... 18,000 (re. \$17,000)

35 By chapter 50, section 1, of the laws of 2021:

36 For services and expenses of the motor carrier safety program.
 37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority and the IT Interchange and Trans-
 39 fer Authority as defined in the 2021-22 state fiscal year state
 40 operations appropriation for the budget division program of the
 41 division of the budget, are deemed fully incorporated herein and a
 42 part of this appropriation as if fully stated (54213).
 43 Personal service--regular (50100) ... 4,053,000 (re. \$828,000)
 44 Holiday/overtime compensation (50300) ... 192,000 (re. \$139,000)
 45 Supplies and materials (57000) ... 94,000 (re. \$75,000)
 46 Travel (54000) ... 120,000 (re. \$93,000)
 47 Contractual services (51000) ... 3,015,000 (re. \$1,603,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Equipment (56000) ... 18,000 (re. \$11,000)

2 By chapter 50, section 1, of the laws of 2020:

3 For services and expenses of the motor carrier safety program.
4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority and the IT Interchange and Trans-
6 fer Authority as defined in the 2020-21 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated (54213).

10 Personal service--regular (50100) ... 4,053,000 (re. \$1,321,000)
11 Holiday/overtime compensation (50300) ... 192,000 (re. \$147,000)
12 Supplies and materials (57000) ... 94,000 (re. \$78,000)
13 Travel (54000) ... 120,000 (re. \$89,000)
14 Contractual services (51000) ... 3,015,000 (re. \$1,578,000)
15 Equipment (56000) ... 18,000 (re. \$9,000)

16 By chapter 50, section 1, of the laws of 2019:

17 For services and expenses of the motor carrier safety program.
18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority and the IT Interchange and Trans-
20 fer Authority as defined in the 2019-20 state fiscal year state
21 operations appropriation for the budget division program of the
22 division of the budget, are deemed fully incorporated herein and a
23 part of this appropriation as if fully stated (54213).

24 Personal service--regular (50100) ... 4,053,000 (re. \$867,000)
25 Holiday/overtime compensation (50300) ... 192,000 (re. \$28,000)
26 Supplies and materials (57000) ... 94,000 (re. \$85,000)
27 Travel (54000) ... 120,000 (re. \$51,000)
28 Contractual services (51000) ... 3,015,000 (re. \$1,544,000)

29 By chapter 50, section 1, of the laws of 2018:

30 For services and expenses of the motor carrier safety program.
31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority and the IT Interchange and Trans-
33 fer Authority as defined in the 2018-19 state fiscal year state
34 operations appropriation for the budget division program of the
35 division of the budget, are deemed fully incorporated herein and a
36 part of this appropriation as if fully stated (54213).

37 Personal service--regular (50100) ... 3,377,000 (re. \$517,000)
38 Holiday/overtime compensation (50300) ... 160,000 (re. \$12,000)
39 Supplies and materials (57000) ... 78,000 (re. \$65,000)
40 Travel (54000) ... 100,000 (re. \$32,000)
41 Contractual services (51000) ... 2,512,000 (re. \$1,467,000)
42 Equipment (56000) ... 15,000 (re. \$15,000)

43 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

44 Special Revenue Funds - Federal
45 Federal Miscellaneous Operating Grants Fund
46 Federal Aviation Administration Planning Account - 25303

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2023:
2 For services and expenses related to the office of passenger and
3 freight transportation (54292).
4 Nonpersonal service (57050) ... 1,378,000 (re. \$1,378,000)

5 By chapter 50, section 1, of the laws of 2022:
6 For services and expenses related to the office of passenger and
7 freight transportation (54292).
8 Nonpersonal service (57050) ... 1,378,000 (re. \$1,378,000)

9 By chapter 50, section 1, of the laws of 2021:
10 For services and expenses related to the office of passenger and
11 freight transportation (54292).
12 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

13 By chapter 50, section 1, of the laws of 2020:
14 For services and expenses related to the office of passenger and
15 freight transportation (54292).
16 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

17 By chapter 50, section 1, of the laws of 2019:
18 For services and expenses related to the office of passenger and
19 freight transportation (54292).
20 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

21 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
22 section 1, of the laws of 2019:
23 For services and expenses related to the office of passenger and
24 freight transportation (54292).
25 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

26 Special Revenue Funds - Federal
27 Federal Miscellaneous Operating Grants Fund
28 FTA Program Management Account - 25446

29 By chapter 50, section 1, of the laws of 2023:
30 For services and expenses related to the office of passenger and
31 freight transportation (54292).
32 Personal service (50000) ... 3,249,000 (re. \$2,623,000)
33 Nonpersonal service (57050) ... 5,294,000 (re. \$5,293,000)
34 Fringe benefits (60090) ... 2,094,000 (re. \$1,739,000)
35 Indirect costs (58850) ... 174,000 (re. \$146,000)

36 By chapter 50, section 1, of the laws of 2022:
37 For services and expenses related to the office of passenger and
38 freight transportation (54292).
39 Personal service (50000) ... 3,249,000 (re. \$3,134,000)
40 Nonpersonal service (57050) ... 5,294,000 (re. \$4,680,000)
41 Fringe benefits (60090) ... 1,876,000 (re. \$1,718,000)
42 Indirect costs (58850) ... 160,000 (re. \$147,000)

43 By chapter 50, section 1, of the laws of 2021:



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses related to the office of passenger and
2 freight transportation (54292).
3 Nonpersonal service (57050) ... 4,072,000 (re. \$4,068,000)
4 Indirect costs (58850) ... 123,000 (re. \$3,000)

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to the office of passenger and
7 freight transportation (54292).
8 Personal service (50000) ... 2,499,000 (re. \$2,499,000)
9 Nonpersonal service (57050) ... 4,072,000 (re. \$4,072,000)
10 Fringe benefits (60090) ... 1,443,000 (re. \$1,443,000)
11 Indirect costs (58850) ... 123,000 (re. \$123,000)

12 By chapter 50, section 1, of the laws of 2019:
13 For services and expenses related to the office of passenger and
14 freight transportation (54292).
15 Personal service (50000) ... 2,499,000 (re. \$2,499,000)
16 Nonpersonal service (57050) ... 4,072,000 (re. \$4,072,000)
17 Fringe benefits (60090) ... 1,524,000 (re. \$1,524,000)
18 Indirect costs (58850) ... 123,000 (re. \$123,000)

19 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
20 section 1, of the laws of 2019:
21 For services and expenses related to the office of passenger and
22 freight transportation (54292).
23 Personal service (50000) ... 2,447,000 (re. \$2,447,000)
24 Nonpersonal service (57050) ... 4,072,000 (re. \$3,379,000)
25 Fringe benefits (60090) ... 1,529,000 (re. \$1,529,000)
26 Indirect costs (58850) ... 156,000 (re. \$156,000)

27 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
28 section 1, of the laws of 2019:
29 For services and expenses related to the office of passenger and
30 freight transportation (54292).
31 Personal service (50000) ... 2,447,000 (re. \$1,631,000)
32 Nonpersonal service (57050) ... 4,072,000 (re. \$3,657,000)
33 Fringe benefits (60090) ... 1,467,000 (re. \$358,000)
34 Indirect costs (58850) ... 108,000 (re. \$15,000)

35 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
36 section 1, of the laws of 2019:
37 For services and expenses related to the office of passenger and
38 freight transportation (54292).
39 Nonpersonal service (57050) ... 4,072,000 (re. \$1,180,000)
40 Fringe benefits (60090) ... 1,336,000 (re. \$2,000)
41 Indirect costs (58850) ... 108,000 (re. \$6,000)

42 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
43 section 1, of the laws of 2019:
44 For services and expenses related to the office of passenger and
45 freight transportation (54292).
46 Nonpersonal service (57050) ... 4,072,000 (re. \$606,000)



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Fringe benefits (60090) ... 1,311,000 (re. \$282,000)
 2 Indirect costs (58850) ... 119,000 (re. \$34,000)

3 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
 4 section 1, of the laws of 2019:
 5 For services and expenses related to the office of passenger and
 6 freight transportation (54292).
 7 Personal service (50000) ... 2,399,000 (re. \$1,069,000)
 8 Nonpersonal service (57050) ... 4,170,000 (re. \$1,837,000)
 9 Fringe benefits (60090) ... 1,283,000 (re. \$758,000)
 10 Indirect costs (58850) ... 97,000 (re. \$57,000)

11 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
 12 section 1, of the laws of 2019:
 13 For services and expenses related to the office of passenger and
 14 freight transportation (54292).
 15 Nonpersonal service (57050) ... 3,070,000 (re. \$2,714,000)
 16 Fringe benefits (60090) ... 822,000 (re. \$460,000)
 17 Indirect costs (58850) ... 55,000 (re. \$20,000)

18 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 19 section 1, of the laws of 2019:
 20 For services and expenses related to the office of passenger and
 21 freight transportation.
 22 Notwithstanding any other provision of law to the contrary, the OGS
 23 Interchange and Transfer Authority, the IT Interchange and Transfer
 24 Authority, and the Call Center Interchange and Transfer Authority as
 25 defined in the 2012-13 state fiscal year state operations appropri-
 26 ation for the budget division program of the division of the budget,
 27 are deemed fully incorporated herein and a part of this appropri-
 28 ation as if fully stated (54292).
 29 Nonpersonal service (57050) ... 3,374,000 (re. \$3,102,000)

30 Special Revenue Funds - Federal
 31 Federal Miscellaneous Operating Grants Fund
 32 Motor Carrier Safety Account - 25397

33 By chapter 50, section 1, of the laws of 2023:
 34 For services and expenses related to the office of passenger and
 35 freight transportation (54292).
 36 Personal service (50000) ... 13,664,000 (re. \$13,664,000)
 37 Nonpersonal service (57050) ... 5,825,000 (re. \$5,806,000)
 38 Fringe benefits (60090) ... 8,807,000 (re. \$8,807,000)
 39 Indirect costs (58850) ... 729,000 (re. \$729,000)

40 By chapter 50, section 1, of the laws of 2022:
 41 For services and expenses related to the office of passenger and
 42 freight transportation (54292).
 43 Personal service (50000) ... 13,664,000 (re. \$13,652,000)
 44 Nonpersonal service (57050) ... 5,825,000 (re. \$5,065,000)
 45 Fringe benefits (60090) ... 7,887,000 (re. \$7,879,000)
 46 Indirect costs (58850) ... 576,000 (re. \$575,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2021:
2 For services and expenses related to the office of passenger and
3 freight transportation (54292).
4 Personal service (50000) ... 10,510,000 (re. \$10,154,000)
5 Nonpersonal service (57050) ... 4,480,000 (re. \$3,383,000)
6 Fringe benefits (60090) ... 6,066,000 (re. \$5,478,000)
7 Indirect costs (58850) ... 443,000 (re. \$404,000)

8 By chapter 50, section 1, of the laws of 2020:
9 For services and expenses related to the office of passenger and
10 freight transportation (54292).
11 Personal service (50000) ... 10,510,000 (re. \$26,000)
12 Nonpersonal service (57050) ... 4,480,000 (re. \$3,422,000)
13 Fringe benefits (60090) ... 6,066,000 (re. \$72,000)
14 Indirect costs (58850) ... 514,000 (re. \$74,000)

15 By chapter 50, section 1, of the laws of 2019:
16 For services and expenses related to the office of passenger and
17 freight transportation (54292).
18 Personal service (50000) ... 10,510,000 (re. \$7,626,000)
19 Nonpersonal service (57050) ... 4,480,000 (re. \$3,180,000)
20 Fringe benefits (60090) ... 6,407,000 (re. \$4,643,000)
21 Indirect costs (58850) ... 514,000 (re. \$372,000)

22 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
23 section 1, of the laws of 2019:
24 For services and expenses related to the office of passenger and
25 freight transportation (54292).
26 Personal service (50000) ... 10,510,000 (re. \$7,543,000)
27 Nonpersonal service (57050) ... 4,480,000 (re. \$4,027,000)
28 Fringe benefits (60090) ... 6,567,000 (re. \$4,704,000)
29 Indirect costs (58850) ... 668,000 (re. \$487,000)

30 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
31 section 1, of the laws of 2019:
32 For services and expenses related to the office of passenger and
33 freight transportation (54292).
34 Personal service (50000) ... 10,510,000 (re. \$7,108,000)
35 Nonpersonal service (57050) ... 4,480,000 (re. \$4,149,000)
36 Fringe benefits (60090) ... 6,303,000 (re. \$4,611,000)
37 Indirect costs (58850) ... 462,000 (re. \$314,000)

38 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
39 section 1, of the laws of 2019:
40 For services and expenses related to the office of passenger and
41 freight transportation (54292).
42 Nonpersonal service (57050) ... 4,480,000 (re. \$3,856,000)

43 Special Revenue Funds - Other
44 Mass Transportation Operating Assistance Fund
45 Metropolitan Mass Transportation Operating Assistance Account - 21402



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2023:

2 For services and expenses related to the administration of the mass
3 transportation operating assistance program including bus
4 inspections primarily within the metropolitan commuter transporta-
5 tion district. Provided, however, notwithstanding any other
6 provision of law, \$100,000 of this appropriation shall be made
7 available for contractual services for the purpose of auditing and
8 examining the accounts, books, records, documents, and papers of
9 transportation operators receiving mass transportation operating
10 assistance payments serving primarily within the metropolitan commu-
11 ter transportation district when the commissioner of transportation
12 deems such audits necessary.

13 Such contracts may also include, but not be limited to, recommenda-
14 tions to achieve economies and efficiencies in the state transporta-
15 tion operating assistance program (54292).

16	Personal service--regular (50100) ...	2,857,000	.....	(re. \$1,675,000)
17	Holiday/overtime compensation (50300) ...	411,000	.....	(re. \$107,000)
18	Supplies and materials (57000) ...	32,000	.....	(re. \$25,000)
19	Travel (54000) ...	204,000	.....	(re. \$148,000)
20	Contractual services (51000) ...	211,000	.....	(re. \$211,000)
21	Equipment (56000) ...	44,000	.....	(re. \$43,000)
22	Fringe benefits (60000) ...	2,192,000	.....	(re. \$1,261,000)
23	Indirect costs (58800) ...	102,000	.....	(re. \$64,000)

24 By chapter 50, section 1, of the laws of 2022:

25 For services and expenses related to the administration of the mass
26 transportation operating assistance program including bus
27 inspections primarily within the metropolitan commuter transporta-
28 tion district. Provided, however, notwithstanding any other
29 provision of law, \$100,000 of this appropriation shall be made
30 available for contractual services for the purpose of auditing and
31 examining the accounts, books, records, documents, and papers of
32 transportation operators receiving mass transportation operating
33 assistance payments serving primarily within the metropolitan commu-
34 ter transportation district when the commissioner of transportation
35 deems such audits necessary.

36 Such contracts may also include, but not be limited to, recommenda-
37 tions to achieve economies and efficiencies in the state transporta-
38 tion operating assistance program (54292).

39	Personal service--regular (50100) ...	2,857,000	.....	(re. \$1,088,000)
40	Supplies and materials (57000) ...	32,000	.....	(re. \$21,000)
41	Travel (54000) ...	204,000	.....	(re. \$73,000)
42	Contractual services (51000) ...	211,000	.....	(re. \$209,000)
43	Equipment (56000) ...	44,000	.....	(re. \$44,000)
44	Fringe benefits (60000) ...	1,828,000	.....	(re. \$437,000)
45	Indirect costs (58800) ...	81,000	.....	(re. \$14,000)

46 By chapter 50, section 1, of the laws of 2021:

47 For services and expenses related to the administration of the mass
48 transportation operating assistance program including bus
49 inspections primarily within the metropolitan commuter transporta-
50 tion district. Provided, however, notwithstanding any other

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 provision of law, \$100,000 of this appropriation shall be made
2 available for contractual services for the purpose of auditing and
3 examining the accounts, books, records, documents, and papers of
4 transportation operators receiving mass transportation operating
5 assistance payments serving primarily within the metropolitan commu-
6 ter transportation district when the commissioner of transportation
7 deems such audits necessary.

8 Such contracts may also include, but not be limited to, recommenda-
9 tions to achieve economies and efficiencies in the state transporta-
10 tion operating assistance program (54292).

11	Personal service--regular (50100) ...	2,857,000	.....	(re. \$1,038,000)
12	Holiday/overtime compensation (50300) ...	411,000	.....	(re. \$2,000)
13	Supplies and materials (57000) ...	32,000	.....	(re. \$23,000)
14	Travel (54000) ...	204,000	.....	(re. \$102,000)
15	Contractual services (51000) ...	211,000	.....	(re. \$206,000)
16	Equipment (56000) ...	44,000	.....	(re. \$44,000)
17	Fringe benefits (60000) ...	1,792,000	.....	(re. \$408,000)
18	Indirect costs (58800) ...	81,000	.....	(re. \$18,000)

19 By chapter 50, section 1, of the laws of 2020:

20 For services and expenses related to the administration of the mass
21 transportation operating assistance program including bus
22 inspections primarily within the metropolitan commuter transporta-
23 tion district. Provided, however, notwithstanding any other
24 provision of law, \$100,000 of this appropriation shall be made
25 available for contractual services for the purpose of auditing and
26 examining the accounts, books, records, documents, and papers of
27 transportation operators receiving mass transportation operating
28 assistance payments serving primarily within the metropolitan commu-
29 ter transportation district when the commissioner of transportation
30 deems such audits necessary.

31 Such contracts may also include, but not be limited to, recommenda-
32 tions to achieve economies and efficiencies in the state transporta-
33 tion operating assistance program (54292).

34	Personal service--regular (50100) ...	2,857,000	.....	(re. \$2,025,000)
35	Holiday/overtime compensation (50300) ...	411,000	.....	(re. \$64,000)
36	Supplies and materials (57000) ...	32,000	.....	(re. \$22,000)
37	Travel (54000) ...	204,000	.....	(re. \$101,000)
38	Contractual services (51000) ...	211,000	.....	(re. \$211,000)
39	Equipment (56000) ...	44,000	.....	(re. \$36,000)
40	Fringe benefits (60000) ...	1,783,000	.....	(re. \$1,070,000)
41	Indirect costs (58800) ...	98,000	.....	(re. \$66,000)

42 By chapter 50, section 1, of the laws of 2019:

43 For services and expenses related to the administration of the mass
44 transportation operating assistance program including bus
45 inspections primarily within the metropolitan commuter transporta-
46 tion district. Provided, however, notwithstanding any other
47 provision of law, \$100,000 of this appropriation shall be made
48 available for contractual services for the purpose of auditing and
49 examining the accounts, books, records, documents, and papers of
50 transportation operators receiving mass transportation operating

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 assistance payments serving primarily within the metropolitan commu-
 2 ter transportation district when the commissioner of transportation
 3 deems such audits necessary.
 4 Such contracts may also include, but not be limited to, recommenda-
 5 tions to achieve economies and efficiencies in the state transporta-
 6 tion operating assistance program (54292).
 7 Personal service--regular (50100) ... 2,857,000 (re. \$856,000)
 8 Holiday/overtime compensation (50300) ... 411,000 (re. \$25,000)
 9 Supplies and materials (57000) ... 32,000 (re. \$11,000)
 10 Travel (54000) ... 204,000 (re. \$114,000)
 11 Contractual services (51000) ... 211,000 (re. \$117,000)
 12 Fringe benefits (60000) ... 2,087,000 (re. \$567,000)
 13 Indirect costs (58800) ... 113,000 (re. \$32,000)

14 Special Revenue Funds - Other
 15 Mass Transportation Operating Assistance Fund
 16 Public Transportation Systems Operating Assistance Account - 21401

17 By chapter 50, section 1, of the laws of 2023:
 18 For services and expenses related to the administration of the mass
 19 transportation operating assistance program including bus
 20 inspections primarily outside of the metropolitan commuter transpor-
 21 tation district. Provided, however, notwithstanding any other
 22 provision of law, \$100,000 of this appropriation shall be made
 23 available for contractual services for the purpose of auditing and
 24 examining the accounts, books, records, documents, and papers of
 25 transportation operators receiving mass transportation operating
 26 assistance payments serving primarily outside of the metropolitan
 27 commuter transportation district when the commissioner of transpor-
 28 tation deems such audits necessary.
 29 Such contracts may also include, but not be limited to, recommenda-
 30 tions to achieve economies and efficiencies in the state transporta-
 31 tion operating assistance program (54292).
 32 Personal service--regular (50100) ... 797,000 (re. \$473,000)
 33 Holiday/overtime compensation (50300) ... 18,000 (re. \$18,000)
 34 Supplies and materials (57000) ... 6,000 (re. \$6,000)
 35 Travel (54000) ... 12,000 (re. \$12,000)
 36 Contractual services (51000) ... 210,000 (re. \$210,000)
 37 Equipment (56000) ... 6,000 (re. \$6,000)
 38 Fringe benefits (60000) ... 547,000 (re. \$343,000)
 39 Indirect costs (58800) ... 26,000 (re. \$18,000)

40 By chapter 50, section 1, of the laws of 2022:
 41 For services and expenses related to the administration of the mass
 42 transportation operating assistance program including bus
 43 inspections primarily outside of the metropolitan commuter transpor-
 44 tation district. Provided, however, notwithstanding any other
 45 provision of law, \$100,000 of this appropriation shall be made
 46 available for contractual services for the purpose of auditing and
 47 examining the accounts, books, records, documents, and papers of
 48 transportation operators receiving mass transportation operating
 49 assistance payments serving primarily outside of the metropolitan

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STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 commuter transportation district when the commissioner of transpor-
 2 tation deems such audits necessary.
 3 Such contracts may also include, but not be limited to, recommenda-
 4 tions to achieve economies and efficiencies in the state transporta-
 5 tion operating assistance program (54292).
 6 Personal service--regular (50100) ... 797,000 (re. \$291,000)
 7 Holiday/overtime compensation (50300) ... 18,000 (re. \$17,000)
 8 Supplies and materials (57000) ... 6,000 (re. \$6,000)
 9 Travel (54000) ... 12,000 (re. \$12,000)
 10 Contractual services (51000) ... 210,000 (re. \$210,000)
 11 Equipment (56000) ... 6,000 (re. \$6,000)
 12 Fringe benefits (60000) ... 510,000 (re. \$185,000)
 13 Indirect costs (58800) ... 23,000 (re. \$7,000)

14 By chapter 50, section 1, of the laws of 2021:

15 For services and expenses related to the administration of the mass
 16 transportation operating assistance program including bus
 17 inspections primarily outside of the metropolitan commuter transpor-
 18 tation district. Provided, however, notwithstanding any other
 19 provision of law, \$100,000 of this appropriation shall be made
 20 available for contractual services for the purpose of auditing and
 21 examining the accounts, books, records, documents, and papers of
 22 transportation operators receiving mass transportation operating
 23 assistance payments serving primarily outside of the metropolitan
 24 commuter transportation district when the commissioner of transpor-
 25 tation deems such audits necessary.

26 Such contracts may also include, but not be limited to, recommenda-
 27 tions to achieve economies and efficiencies in the state transporta-
 28 tion operating assistance program (54292).
 29 Personal service--regular (50100) ... 797,000 (re. \$418,000)
 30 Holiday/overtime compensation (50300) ... 18,000 (re. \$17,000)
 31 Supplies and materials (57000) ... 6,000 (re. \$6,000)
 32 Travel (54000) ... 12,000 (re. \$10,000)
 33 Contractual services (51000) ... 210,000 (re. \$210,000)
 34 Equipment (56000) ... 6,000 (re. \$6,000)
 35 Fringe benefits (60000) ... 500,000 (re. \$272,000)
 36 Indirect costs (58800) ... 23,000 (re. \$13,000)

37 By chapter 50, section 1, of the laws of 2020:

38 For services and expenses related to the administration of the mass
 39 transportation operating assistance program including bus
 40 inspections primarily outside of the metropolitan commuter transpor-
 41 tation district. Provided, however, notwithstanding any other
 42 provision of law, \$100,000 of this appropriation shall be made
 43 available for contractual services for the purpose of auditing and
 44 examining the accounts, books, records, documents, and papers of
 45 transportation operators receiving mass transportation operating
 46 assistance payments serving primarily outside of the metropolitan
 47 commuter transportation district when the commissioner of transpor-
 48 tation deems such audits necessary.

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STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Such contracts may also include, but not be limited to, recommenda-
 2 tions to achieve economies and efficiencies in the state transporta-
 3 tion operating assistance program (54292).
 4 Personal service--regular (50100) ... 797,000 (re. \$486,000)
 5 Holiday/overtime compensation (50300) ... 18,000 (re. \$17,000)
 6 Supplies and materials (57000) ... 6,000 (re. \$6,000)
 7 Travel (54000) ... 12,000 (re. \$12,000)
 8 Contractual services (51000) ... 210,000 (re. \$210,000)
 9 Equipment (56000) ... 6,000 (re. \$6,000)
 10 Fringe benefits (60000) ... 498,000 (re. \$306,000)
 11 Indirect costs (58800) ... 28,000 (re. \$20,000)

12 By chapter 50, section 1, of the laws of 2019:
 13 For services and expenses related to the administration of the mass
 14 transportation operating assistance program including bus
 15 inspections primarily outside of the metropolitan commuter transpor-
 16 tation district. Provided, however, notwithstanding any other
 17 provision of law, \$100,000 of this appropriation shall be made
 18 available for contractual services for the purpose of auditing and
 19 examining the accounts, books, records, documents, and papers of
 20 transportation operators receiving mass transportation operating
 21 assistance payments serving primarily outside of the metropolitan
 22 commuter transportation district when the commissioner of transpor-
 23 tation deems such audits necessary.

24 Such contracts may also include, but not be limited to, recommenda-
 25 tions to achieve economies and efficiencies in the state transporta-
 26 tion operating assistance program (54292).
 27 Personal service--regular (50100) ... 797,000 (re. \$317,000)
 28 Holiday/overtime compensation (50300) ... 18,000 (re. \$18,000)
 29 Supplies and materials (57000) ... 6,000 (re. \$6,000)
 30 Travel (54000) ... 12,000 (re. \$12,000)
 31 Contractual services (51000) ... 210,000 (re. \$210,000)
 32 Equipment (56000) ... 6,000 (re. \$6,000)
 33 Fringe benefits (60000) ... 521,000 (re. \$214,000)
 34 Indirect costs (58800) ... 28,000 (re. \$12,000)

35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 Transportation Aviation Account - 22165

38 By chapter 50, section 1, of the laws of 2023:
 39 For payment of expenses related to operation of Stewart and Republic
 40 airports (54292).
 41 Personal service--regular (50100) ... 160,000 (re. \$160,000)
 42 Travel (54000) ... 11,000 (re. \$8,000)
 43 Contractual services (51000) ... 5,100,000 (re. \$4,128,000)
 44 Fringe benefits (60000) ... 94,000 (re. \$94,000)
 45 Indirect costs (58800) ... 5,000 (re. \$5,000)

46 By chapter 50, section 1, of the laws of 2022:
 47 For payment of expenses related to operation of Stewart and Republic
 48 airports (54292).

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Travel (54000) ... 11,000 (re. \$11,000)
 2 Contractual services (51000) ... 5,100,000 (re. \$1,365,000)

3 By chapter 50, section 1, of the laws of 2021:
 4 For payment of expenses related to operation of Stewart and Republic
 5 airports (54292).
 6 Contractual services (51000) ... 4,700,000 (re. \$1,973,000)

7 By chapter 50, section 1, of the laws of 2020:
 8 For payment of expenses related to operation of Stewart and Republic
 9 airports (54292).
 10 Contractual services (51000) ... 4,700,000 (re. \$481,000)

11 By chapter 50, section 1, of the laws of 2019:
 12 For payment of expenses related to operation of Stewart and Republic
 13 airports (54292).
 14 Contractual services (51000) ... 4,700,000 (re. \$164,000)

15 OPERATIONS PROGRAM

16 General Fund
 17 State Purposes Account - 10050

18 By chapter 50, section 1, of the laws of 2023:
 19 For the payment of costs of snow and ice control on state highways and
 20 preventive maintenance on state roads and bridges as defined in
 21 paragraph (a) of subdivision 1 of section 10-d of the highway law.
 22 Notwithstanding any other provision of law to the contrary, the OGS
 23 Interchange and Transfer Authority and the IT Interchange and Trans-
 24 fer Authority as defined in the 2023-24 state fiscal year state
 25 operations appropriation for the budget division program of the
 26 division of the budget, are deemed fully incorporated herein and a
 27 part of this appropriation as if fully stated (54291).
 28 Personal service--regular (50100)
 29 152,177,000 (re. \$60,946,000)
 30 Temporary service (50200) ... 4,783,000 (re. \$3,966,000)
 31 Holiday/overtime compensation (50300)
 32 40,537,000 (re. \$27,397,000)
 33 Supplies and materials (57000) ... 151,965,000 (re. \$137,896,000)
 34 Travel (54000) ... 112,000 (re. \$58,000)
 35 Contractual services (51000) ... 67,323,000 (re. \$49,412,000)
 36 Equipment (56000) ... 600,000 (re. \$412,000)

37 By chapter 50, section 1, of the laws of 2022:
 38 For the payment of costs of snow and ice control on state highways and
 39 preventive maintenance on state roads and bridges as defined in
 40 paragraph (a) of subdivision 1 of section 10-d of the highway law.
 41 Notwithstanding any other provision of law to the contrary, the OGS
 42 Interchange and Transfer Authority and the IT Interchange and Trans-
 43 fer Authority as defined in the 2022-23 state fiscal year state
 44 operations appropriation for the budget division program of the



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated (54291).
 3 Personal service--regular (50100) ... 130,511,000 (re. \$36,000)
 4 Temporary service (50200) ... 4,102,000 (re. \$1,675,000)
 5 Holiday/overtime compensation (50300)
 6 34,765,000 (re. \$7,484,000)
 7 Supplies and materials (57000) ... 137,951,000 (re. \$28,757,000)
 8 Contractual services (51000) ... 61,400,000 (re. \$6,671,000)
 9 Equipment (56000) ... 547,000 (re. \$454,000)

10 By chapter 50, section 1, of the laws of 2021:

11 For the payment of costs of snow and ice control on state highways and
 12 preventive maintenance on state roads and bridges as defined in
 13 paragraph (a) of subdivision 1 of section 10-d of the highway law.
 14 Notwithstanding any other provision of law to the contrary, the OGS
 15 Interchange and Transfer Authority and the IT Interchange and Trans-
 16 fer Authority as defined in the 2021-22 state fiscal year state
 17 operations appropriation for the budget division program of the
 18 division of the budget, are deemed fully incorporated herein and a
 19 part of this appropriation as if fully stated (54291).
 20 Personal service--regular (50100)
 21 124,781,000 (re. \$5,903,000)
 22 Temporary service (50200) ... 4,102,000 (re. \$2,411,000)
 23 Holiday/overtime compensation (50300)
 24 34,765,000 (re. \$11,979,000)
 25 Supplies and materials (57000) ... 137,951,000 (re. \$28,195,000)
 26 Travel (54000) ... 102,000 (re. \$25,000)
 27 Contractual services (51000) ... 61,400,000 (re. \$9,754,000)
 28 Equipment (56000) ... 547,000 (re. \$268,000)

29 By chapter 50, section 1, of the laws of 2020:

30 For the payment of costs of snow and ice control on state highways and
 31 preventive maintenance on state roads and bridges as defined in
 32 paragraph (a) of subdivision 1 of section 10-d of the highway law.
 33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority and the IT Interchange and Trans-
 35 fer Authority as defined in the 2020-21 state fiscal year state
 36 operations appropriation for the budget division program of the
 37 division of the budget, are deemed fully incorporated herein and a
 38 part of this appropriation as if fully stated (54291).
 39 Personal service--regular (50100)
 40 124,781,000 (re. \$15,876,000)
 41 Temporary service (50200) ... 4,102,000 (re. \$1,038,000)
 42 Holiday/overtime compensation (50300)
 43 34,765,000 (re. \$12,079,000)
 44 Supplies and materials (57000) ... 137,951,000 (re. \$28,707,000)
 45 Travel (54000) ... 102,000 (re. \$96,000)
 46 Contractual services (51000) ... 61,400,000 (re. \$30,669,000)
 47 Equipment (56000) ... 547,000 (re. \$317,000)

48 By chapter 50, section 1, of the laws of 2019:

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For the payment of costs of snow and ice control on state highways and
 2 preventive maintenance on state roads and bridges as defined in
 3 paragraph (a) of subdivision 1 of section 10-d of the highway law.
 4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority and the IT Interchange and Trans-
 6 fer Authority as defined in the 2019-20 state fiscal year state
 7 operations appropriation for the budget division program of the
 8 division of the budget, are deemed fully incorporated herein and a
 9 part of this appropriation as if fully stated (54291).
 10 Personal service--regular (50100) ... 124,781,000 ... (re. \$5,954,000)
 11 Temporary service (50200) ... 4,102,000 (re. \$1,617,000)
 12 Holiday/overtime compensation (50300)
 13 34,765,000 (re. \$11,024,000)
 14 Supplies and materials (57000) ... 137,951,000 (re. \$4,063,000)
 15 Contractual services (51000) ... 61,400,000 (re. \$413,000)
 16 Equipment (56000) ... 547,000 (re. \$3,000)

17 By chapter 50, section 1, of the laws of 2018:
 18 For the payment of costs of snow and ice control on state highways and
 19 preventive maintenance on state roads and bridges as defined in
 20 paragraph (a) of subdivision 1 of section 10-d of the highway law.
 21 Notwithstanding any other provision of law to the contrary, the OGS
 22 Interchange and Transfer Authority and the IT Interchange and Trans-
 23 fer Authority as defined in the 2018-19 state fiscal year state
 24 operations appropriation for the budget division program of the
 25 division of the budget, are deemed fully incorporated herein and a
 26 part of this appropriation as if fully stated (54291).
 27 Personal service--regular (50100) ... 120,014,000 ... (re. \$4,260,000)
 28 Temporary service (50200) ... 4,102,000 (re. \$310,000)
 29 Holiday/overtime compensation (50300)
 30 34,765,000 (re. \$5,227,000)
 31 Supplies and materials (57000) ... 98,576,000 (re. \$2,475,000)
 32 Contractual services (51000) ... 48,116,000 (re. \$114,000)
 33 Equipment (56000) ... 16,511,000 (re. \$4,000)

34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 Highway Construction and Maintenance Safety Education Account - 22089

37 By chapter 50, section 1, of the laws of 2023:
 38 For services and expenses related to the operations program (54291).
 39 Contractual services (51000) ... 208,000 (re. \$208,000)

40 By chapter 50, section 1, of the laws of 2022:
 41 For services and expenses related to the operations program (54291).
 42 Contractual services (51000) ... 208,000 (re. \$208,000)

43 By chapter 50, section 1, of the laws of 2021:
 44 For services and expenses related to the operations program (54291).
 45 Contractual services (51000) ... 208,000 (re. \$208,000)

46 By chapter 50, section 1, of the laws of 2020:

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses related to the operations program (54291).
2 Contractual services (51000) ... 208,000 (re. \$208,000)

3 By chapter 50, section 1, of the laws of 2019:
4 For services and expenses related to the operations program (54291).
5 Contractual services (51000) ... 208,000 (re. \$198,000)

6 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
7 section 1, of the laws of 2019:
8 For services and expenses related to the operations program (54291).
9 Contractual services (51000) ... 208,000 (re. \$208,000)

10 RAIL SAFETY PROGRAM

11 General Fund
12 State Purposes Account - 10050

13 By chapter 50, section 1, of the laws of 2023:
14 For services and expenses of the rail safety program (54215).
15 Personal service--regular (50100) ... 1,467,000 (re. \$1,037,000)
16 Holiday/overtime compensation (50300) ... 92,000 (re. \$62,000)
17 Supplies and materials (57000) ... 33,000 (re. \$31,000)
18 Travel (54000) ... 136,000 (re. \$116,000)
19 Contractual services (51000) ... 11,000 (re. \$11,000)
20 Equipment (56000) ... 13,000 (re. \$13,000)

21 By chapter 50, section 1, of the laws of 2022:
22 For services and expenses of the rail safety program (54215).
23 Personal service--regular (50100) ... 797,000 (re. \$110,000)
24 Supplies and materials (57000) ... 18,000 (re. \$11,000)
25 Travel (54000) ... 74,000 (re. \$20,000)
26 Contractual services (51000) ... 6,000 (re. \$6,000)
27 Equipment (56000) ... 7,000 (re. \$7,000)

28 By chapter 50, section 1, of the laws of 2021:
29 For services and expenses of the rail safety program (54215).
30 Personal service--regular (50100) ... 797,000 (re. \$110,000)
31 Supplies and materials (57000) ... 18,000 (re. \$9,000)
32 Travel (54000) ... 74,000 (re. \$37,000)
33 Contractual services (51000) ... 6,000 (re. \$5,000)
34 Equipment (56000) ... 7,000 (re. \$7,000)

35 By chapter 50, section 1, of the laws of 2020:
36 For services and expenses of the rail safety program (54215).
37 Personal service--regular (50100) ... 797,000 (re. \$145,000)
38 Holiday/overtime compensation (50300) ... 50,000 (re. \$16,000)
39 Supplies and materials (57000) ... 18,000 (re. \$12,000)
40 Travel (54000) ... 74,000 (re. \$37,000)
41 Contractual services (51000) ... 6,000 (re. \$6,000)
42 Equipment (56000) ... 7,000 (re. \$7,000)

43 By chapter 50, section 1, of the laws of 2019:

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses of the rail safety program (54215).
 2 Personal service--regular (50100) ... 797,000 (re. \$179,000)
 3 Holiday/overtime compensation (50300) ... 50,000 (re. \$12,000)
 4 Supplies and materials (57000) ... 18,000 (re. \$8,000)
 5 Travel (54000) ... 74,000 (re. \$12,000)
 6 Equipment (56000) ... 7,000 (re. \$7,000)

7 By chapter 50, section 1, of the laws of 2018:
 8 For services and expenses of the rail safety program (54215).
 9 Personal service--regular (50100) ... 664,000 (re. \$67,000)
 10 Holiday/overtime compensation (50300) ... 41,000 (re. \$11,000)
 11 Supplies and materials (57000) ... 15,000 (re. \$7,000)
 12 Travel (54000) ... 61,000 (re. \$21,000)
 13 Equipment (56000) ... 6,000 (re. \$6,000)

DEPARTMENT OF VETERANS' SERVICES

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	10,961,000	500,000
4 Special Revenue Funds - Federal	2,221,000	4,681,000
5 Special Revenue Funds - Other	900,000	899,000
6	-----	-----
7 All Funds	14,082,000	6,080,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 1,930,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2024-25 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (81001).

26 Personal service--regular (50100) 417,000
 27 Supplies and materials (57000) 10,000
 28 Travel (54000) 14,000
 29 Contractual services (51000) 570,000
 30 Equipment (56000) 19,000
 31 -----
 32 Program account subtotal 1,030,000
 33 -----

34 Special Revenue Funds - Other
 35 Combined Expendable Trust Fund
 36 Veterans' Remembrance and Cemetery Maintenance and Oper-
 37 ation Fund - 20201

38 For services and expenses related to veter-
 39 ans' cemetery operations (54648).

40 Contractual services (51000) 900,000
 41 -----

DEPARTMENT OF VETERANS' SERVICES

STATE OPERATIONS 2024-25

1	Program account subtotal	900,000
2		-----
3	VETERANS' BENEFITS ADVISING PROGRAM	9,931,000
4		-----
5	General Fund	
6	State Purposes Account - 10050	
7	For services and expenses related to the	
8	veterans' benefits advising program.	
9	Notwithstanding any other provision of law	
10	to the contrary, the OGS Interchange and	
11	Transfer Authority and the IT Interchange	
12	and Transfer Authority as defined in the	
13	2024-25 state fiscal year state operations	
14	appropriation for the budget division	
15	program of the division of the budget, are	
16	deemed fully incorporated herein and a	
17	part of this appropriation as if fully	
18	stated (54607).	
19	Personal service--regular (50100)	8,949,000
20	Holiday/overtime compensation (50300)	23,000
21	Supplies and materials (57000)	63,000
22	Travel (54000)	104,000
23	Contractual services (51000)	352,000
24	Equipment (56000)	440,000
25		-----
26	VETERANS' EDUCATION PROGRAM	2,221,000
27		-----
28	Special Revenue Funds - Federal	
29	Federal Miscellaneous Operating Grants Fund	
30	Federal Operating Grant Account - 25386	
31	For services and expenses related to the	
32	veterans' education program (54610).	
33	Personal service (50000)	1,301,000
34	Nonpersonal service (57050)	208,000
35	Fringe benefits (60090)	615,000
36	Indirect costs (58850)	97,000
37		-----

DEPARTMENT OF VETERANS' SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
5 section 1, of the laws of 2014:

6 For services and expenses related to a federally funded state veter-
7 ans' cemetery, pursuant to chapter 57 of the laws of 2013, and
8 pursuant to a project approved by the United States department of
9 veterans' affairs (54611) ... 500,000 (re. \$500,000)

10 Special Revenue Funds - Other

11 Combined Expendable Trust Fund

12 Veterans' Remembrance and Cemetery Maintenance and Operation Fund -
13 20201

14 By chapter 50, section 1, of the laws of 2023:

15 For services and expenses related to veterans' cemetery operations
16 (54648).

17 Contractual services (51000) ... 900,000 (re. \$899,000)

18 VETERANS' EDUCATION PROGRAM

19 Special Revenue Funds - Federal

20 Federal Miscellaneous Operating Grants Fund

21 Federal Operating Grant Account - 25386

22 By chapter 50, section 1, of the laws of 2023:

23 For services and expenses related to the veterans' education program
24 (54610).

25 Personal service (50000) ... 1,261,000 (re. \$1,261,000)

26 Nonpersonal service (57050) ... 208,000 (re. \$208,000)

27 Fringe benefits (60090) ... 588,000 (re. \$588,000)

28 Indirect costs (58850) ... 97,000 (re. \$97,000)

29 By chapter 50, section 1, of the laws of 2022:

30 For services and expenses related to the veterans' education program
31 (54610).

32 Personal service (50000) ... 1,239,000 (re. \$513,000)

33 Nonpersonal service (57050) ... 208,000 (re. \$153,000)

34 Fringe benefits (60090) ... 574,000 (re. \$150,000)

35 Indirect costs (58850) ... 97,000 (re. \$12,000)

36 By chapter 50, section 1, of the laws of 2021:

37 For services and expenses related to the veterans' education program
38 (54610).

39 Personal service (50000) ... 1,199,000 (re. \$549,000)

40 Nonpersonal service (57050) ... 208,000 (re. \$141,000)

41 Fringe benefits (60090) ... 549,000 (re. \$140,000)

42 Indirect costs (58850) ... 69,000 (re. \$33,000)

DEPARTMENT OF VETERANS' SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2020:
 2 For services and expenses related to the veterans' education program
 3 (54610).
 4 Personal service (50000) ... 1,199,000 (re. \$539,000)
 5 Nonpersonal service (57050) ... 208,000 (re. \$143,000)
 6 Fringe benefits (60090) ... 549,000 (re. \$152,000)
 7 Indirect costs (58850) ... 69,000 (re. \$2,000)

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,545,000	0
4 Special Revenue Funds - Federal	8,851,000	17,191,000
5 Special Revenue Funds - Other	14,608,000	0
6	-----	-----
7 All Funds	26,004,000	17,191,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 22,690,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 storage of sexual offense evidence
 16 collection kits.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2024-25 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (19921).

27 Personal service--regular (50100) 565,000
 28 Supplies and materials (57000) 50,000
 29 Travel (54000) 10,000
 30 Contractual services (51000) 1,620,000
 31 Equipment (56000) 300,000
 32 -----
 33 Program account subtotal 2,545,000
 34 -----

35 Special Revenue Funds - Federal
 36 Federal Miscellaneous Operating Grants Fund
 37 Crime Victims Assistance Account - 25370

38 For services and expenses related to crime
 39 victims assistance (19914).

40 Personal service (50000) 3,298,000
 41 Nonpersonal service (57050) 1,468,000
 42 -----

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2024-25

1 Program account subtotal 4,766,000
2 -----

3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Crime Victims - Compensation Account - 25370

6 For services and expenses related to crime
7 victims compensation (19917).

8 Personal service (50000) 496,000
9 Nonpersonal service (57050) 275,000
10 -----

11 Program account subtotal 771,000
12 -----

13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 CVB-Conference Fees Account - 22050

16 For services and expenses related to the
17 administration program (81001).

18 Supplies and materials (57000) 15,000
19 Travel (54000) 10,000
20 Contractual services (51000) 80,000
21 -----

22 Program account subtotal 105,000
23 -----

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Criminal Justice Improvement Account - 21945

27 For services and expenses related to the
28 administration program.
29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority and the IT Interchange
32 and Transfer Authority as defined in the
33 2024-25 state fiscal year state operations
34 appropriation for the budget division
35 program of the division of the budget, are
36 deemed fully incorporated herein and a
37 part of this appropriation as if fully
38 stated (81001).

39 Personal service--regular (50100) 4,666,000
40 Supplies and materials (57000) 60,000
41 Travel (54000) 110,000
42 Contractual services (51000) 5,390,000
43 Equipment (56000) 20,000

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2024-25

1 Fringe benefits (60000) 3,125,000
 2 Indirect costs (58800) 193,000
 3
 4 Program account subtotal 13,564,000
 5

6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 OVS Restitution Account - 22134

9 For services and expenses related to the
 10 administration program.
 11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2024-25 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (81001).

21 Personal service--regular (50100) 621,000
 22 Supplies and materials (57000) 250,000
 23 Travel (54000) 18,000
 24 Contractual services (51000) 40,000
 25 Equipment (56000) 10,000
 26
 27 Program account subtotal 939,000
 28

29 VICTIM AND WITNESS ASSISTANCE PROGRAM 3,314,000
 30

31 Special Revenue Funds - Federal
 32 Federal Miscellaneous Operating Grants Fund
 33 Crime Victims Assistance Account - 25370

34 For victim and witness assistance in accord-
 35 ance with the federal crime control act of
 36 1984, distributed pursuant to a plan
 37 prepared by the director of the office of
 38 victim services and approved by the direc-
 39 tor of the budget, or distributed through
 40 a competitive process. A portion of these
 41 funds may be transferred, suballocated, or
 42 otherwise made available to other state
 43 agencies (19906).

44 Personal service (50000) 1,730,000
 45 Nonpersonal service (57050) 940,000

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2024-25

1	Fringe benefits (60090)	614,000
2	Indirect costs (58850)	30,000
3		-----

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Crime Victims Assistance Account - 25370

5 By chapter 50, section 1, of the laws of 2023:

6 For services and expenses related to crime victims assistance (19914).

7 Personal service (50000) ... 3,219,000 (re. \$3,219,000)

8 Nonpersonal service (57050) ... 1,468,000 (re. \$1,468,000)

9 By chapter 50, section 1, of the laws of 2022:

10 For services and expenses related to crime victims assistance (19914).

11 Personal service (50000) ... 3,190,000 (re. \$2,088,000)

12 Nonpersonal service (57050) ... 1,468,000 (re. \$1,468,000)

13 By chapter 50, section 1, of the laws of 2021:

14 For services and expenses related to crime victims assistance (19914).

15 Nonpersonal service (57050) ... 1,768,000 (re. \$1,768,000)

16 By chapter 50, section 1, of the laws of 2020:

17 For services and expenses related to crime victims assistance (19914).

18 Nonpersonal service (57050) ... 1,768,000 (re. \$1,096,000)

19 By chapter 50, section 1, of the laws of 2019:

20 For services and expenses related to crime victims assistance (19914).

21 Nonpersonal service (57050) ... 768,000 (re. \$529,000)

22 Special Revenue Funds - Federal

23 Federal Miscellaneous Operating Grants Fund

24 Crime Victims - Compensation Account - 25370

25 By chapter 50, section 1, of the laws of 2023:

26 For services and expenses related to crime victims compensation

27 (19917).

28 Personal service (50000) ... 430,000 (re. \$430,000)

29 Nonpersonal service (57050) ... 275,000 (re. \$275,000)

30 By chapter 50, section 1, of the laws of 2022:

31 For services and expenses related to crime victims compensation

32 (19917).

33 Personal service (50000) ... 426,000 (re. \$426,000)

34 Nonpersonal service (57050) ... 275,000 (re. \$275,000)

35 By chapter 50, section 1, of the laws of 2021:

36 For services and expenses related to crime victims compensation

37 (19917).

38 Personal service (50000) ... 400,000 (re. \$27,000)

39 Nonpersonal service (57050) ... 275,000 (re. \$275,000)

40 By chapter 50, section 1, of the laws of 2020:



OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses related to crime victims compensation
 2 (19917).
 3 Nonpersonal service (57050) ... 275,000 (re. \$90,000)

4 By chapter 50, section 1, of the laws of 2019:
 5 For services and expenses related to crime victims compensation
 6 (19917).
 7 Nonpersonal service (57050) ... 274,000 (re. \$209,000)

8 VICTIM AND WITNESS ASSISTANCE PROGRAM

9 Special Revenue Funds - Federal
 10 Federal Miscellaneous Operating Grants Fund
 11 Crime Victims Assistance Account - 25370

12 By chapter 50, section 1, of the laws of 2023:
 13 For victim and witness assistance in accordance with the federal crime
 14 control act of 1984, distributed pursuant to a plan prepared by the
 15 director of the office of victim services and approved by the direc-
 16 tor of the budget, or distributed through a competitive process. A
 17 portion of these funds may be transferred, suballocated, or other-
 18 wise made available to other state agencies (19906).
 19 Personal service (50000) ... 1,687,000 (re. \$1,687,000)
 20 Nonpersonal service (57050) ... 940,000 (re. \$940,000)
 21 Fringe benefits (60090) ... 491,000 (re. \$491,000)
 22 Indirect costs (58850) ... 30,000 (re. \$30,000)

23 By chapter 50, section 1, of the laws of 2022:
 24 For victim and witness assistance in accordance with the federal crime
 25 control act of 1984, distributed pursuant to a plan prepared by the
 26 director of the office of victim services and approved by the direc-
 27 tor of the budget, or distributed through a competitive process. A
 28 portion of these funds may be transferred, suballocated, or other-
 29 wise made available to other state agencies (19906).
 30 Personal service (50000) ... 1,671,000 (re. \$20,000)
 31 Nonpersonal service (57050) ... 960,000 (re. \$226,000)
 32 Fringe benefits (60090) ... 460,000 (re. \$13,000)
 33 Indirect costs (58850) ... 10,000 (re. \$1,000)

34 By chapter 50, section 1, of the laws of 2021:
 35 For victim and witness assistance in accordance with the federal crime
 36 control act of 1984, distributed pursuant to a plan prepared by the
 37 director of the office of victim services and approved by the direc-
 38 tor of the budget, or distributed through a competitive process. A
 39 portion of these funds may be transferred, suballocated, or other-
 40 wise made available to other state agencies (19906).
 41 Personal service (50000) ... 1,600,000 (re. \$44,000)
 42 Nonpersonal service (57050) ... 210,000 (re. \$31,000)
 43 Fringe benefits (60090) ... 460,000 (re. \$46,000)

44 By chapter 50, section 1, of the laws of 2020:



OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For victim and witness assistance in accordance with the federal crime
 2 control act of 1984, distributed pursuant to a plan prepared by the
 3 director of the office of victim services and approved by the direc-
 4 tor of the budget, or distributed through a competitive process. A
 5 portion of these funds may be transferred, suballocated, or other-
 6 wise made available to other state agencies (19906).
 7 Personal service (50000) ... 1,600,000 (re. \$11,000)

8 By chapter 50, section 1, of the laws of 2019:

9 For victim and witness assistance in accordance with the federal crime
 10 control act of 1984, distributed pursuant to a plan prepared by the
 11 director of the office of victim services and approved by the direc-
 12 tor of the budget, or distributed through a competitive process. A
 13 portion of these funds may be transferred, suballocated, or other-
 14 wise made available to other state agencies (19906).
 15 Personal service (50000) ... 830,000 (re. \$8,000)

NEW YORK WATERFRONT COMMISSION

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	3,000,000	0
4 Special Revenue - Other	1,931,000	0
5 Special Revenue - Federal	42,000	0
6	-----	-----
7 All Funds	4,973,000	0
8	=====	=====

9 SCHEDULE

10 FORFEITURE PROGRAM 42,000
11 -----

12 Special Revenue Fund - Federal
13 Federal Miscellaneous Operating Grants Fund
14 Federal Forfeiture Account

15 For services and expenses incurred by the
16 New York Waterfront Commission relating to
17 the joint operation or task forces with
18 the United States Departments of Justice
19 and Homeland Security.

20 Holiday/overtime compensation (53000) 42,000
21 -----

22 OPERATIONS PROGRAM 3,300,000
23 -----

24 General Fund
25 State Purposes Account - 10050

26 For services and expenses relating to
27 support of the New York Waterfront Commis-
28 sion as constituted pursuant to section 6
29 of chapter 882 of the laws of 1953 as
30 amended by Part EEE of chapter 58 of the
31 laws of 2023. All or a portion of the
32 funds appropriated herein may be suballo-
33 cated or transferred to any state depart-
34 ment or agency (81003).

35 Personal service--regular (50100) 2,366,000
36 Holiday/overtime compensation (50300) 84,000
37 Supplies and materials (57000) 157,000
38 Travel (54000) 63,000
39 Contractual services (51000) 330,000
40 -----

NEW YORK WATERFRONT COMMISSION

STATE OPERATIONS 2024-25

1	Program account subtotal	3,000,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Equitable Sharing-NYWC Treasury Account - 22259	
6	For services and expenses related to the	
7	operations program. A portion of these	
8	funds may be suballocated to other state	
9	agencies (81003).	
10	Equipment (56000)	75,000
11	Supplies and Materials (57000)	25,000
12		-----
13	Program account subtotal	100,000
14		-----
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	Equitable Sharing-NYWC Justice Account - 22260	
18	For services and expenses related to the	
19	operations program. A portion of these	
20	funds may be suballocated to other state	
21	agencies (81003).	
22	Equipment (56000)	25,000
23	Supplies and Materials (57000)	25,000
24		-----
25	Program account subtotal	50,000
26		-----
27	Special Revenue Funds - Other	
28	Miscellaneous Special Revenue Fund	
29	New York Seized Assets Account - 22264	
30	For services and expenses related to the	
31	operations program. A portion of these	
32	funds may be suballocated to other state	
33	agencies (81501).	
34	Equipment (56000)	125,000
35	Supplies and Materials (57000)	25,000
36		-----
37	Program account subtotal	150,000
38		-----
39	WATERFRONT EMPLOYERS ASSESSMENT PROGRAM	1,631,000
40		-----
41	Special Revenue Fund - Other	

NEW YORK WATERFRONT COMMISSION

STATE OPERATIONS 2024-25

1 Miscellaneous Special Revenue Fund
2 Employers Assessment Account

3 For services and expenses relating to the
4 New York Waterfront Commission's assess-
5 ment on waterfront employers and related
6 services in the Port of New York.

7 Personal Service-regular (50100) 1,631,000
8 -----

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,239,000	0
4 Special Revenue Funds - Other	150,000	0
5	-----	-----
6 All Funds	1,389,000	0
7	=====	=====

8 SCHEDULE

9 OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM	1,389,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses associated with
 14 the office of the welfare inspector gener-
 15 al.

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2024-25 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated.

26 Notwithstanding any law to the contrary, the
 27 money hereby appropriated may be increased
 28 or decreased by transfer with any other
 29 appropriation within any other agency
 30 (54901).

31 Personal service--regular (50100)	827,000
32 Supplies and materials (57000)	25,000
33 Travel (54000)	28,000
34 Contractual services (51000)	320,000
35 Equipment (56000)	39,000
36	-----
37 Program account subtotal	1,239,000
38	-----

39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Equitable Sharing-WIG Justice Account - 22227

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2024-25

1 For services and expenses associated with
 2 the office of the welfare inspector gener-
 3 al.
 4 Notwithstanding any law to the contrary, the
 5 money hereby appropriated may be increased
 6 or decreased by transfer with any other
 7 appropriation within any other agency
 8 (54901).

9 Contractual services (51000) 50,000
 10
 11 Program account subtotal 50,000
 12

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Equitable Sharing-WIG Treasury Account - 22228

16 For services and expenses associated with
 17 the office of the welfare inspector gener-
 18 al.
 19 Notwithstanding any law to the contrary, the
 20 money hereby appropriated may be increased
 21 or decreased by transfer with any other
 22 appropriation within any other agency
 23 (54901).

24 Contractual services (51000) 50,000
 25
 26 Program account subtotal 50,000
 27

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Welfare Inspector General Seized Assets Account - 22216

31 For services and expenses associated with
 32 the office of the welfare inspector gener-
 33 al.
 34 Notwithstanding any law to the contrary, the
 35 money hereby appropriated may be increased
 36 or decreased by transfer with any other
 37 appropriation within any other agency
 38 (54901).

39 Contractual services (51000) 50,000
 40
 41 Program account subtotal 50,000
 42

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	227,286,000	0
4	-----	-----
5 All Funds	227,286,000	0
6	=====	=====

7 SCHEDULE

8 WORKERS' COMPENSATION PROGRAM	227,286,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 Workers' Compensation Account - 21995

13 For services and expenses related to the
 14 workers' compensation program.
 15 A portion of these funds may be suballocated
 16 to the department of law.
 17 Up to \$4,000,000 of these funds may be used
 18 for personal service and nonpersonal
 19 service associated with the investigation
 20 and prosecution of workers' compensation
 21 fraud by the workers' compensation board
 22 inspector general.
 23 A portion of these funds may be suballocated
 24 to the office of addiction services and
 25 supports for the opioid tapering pilot
 26 project (55203).

27 Personal service--regular (50100)	99,917,000
28 Temporary service (50200)	173,000
29 Holiday/overtime compensation (50300)	402,000
30 Supplies and materials (57000)	3,269,000
31 Travel (54000)	1,010,000
32 Contractual services (51000)	53,484,000
33 Equipment (56000)	1,414,000
34 Fringe benefits (60000)	64,949,000
35 Indirect costs (58800)	2,347,000
36	-----
37 Total amount available	226,965,000
38	-----

39 For suballocation to the department of
 40 health for expenses incurred in the devel-
 41 opment of inpatient hospital rates for
 42 workers' compensation benefit payments
 43 (55205).

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2024-25

1	Personal service--regular (50100)	187,000
2	Supplies and materials (57000)	1,000
3	Travel (54000)	5,000
4	Equipment (56000)	5,000
5	Fringe benefits (60000)	118,000
6	Indirect costs (58800)	5,000
7		-----
8	Total amount available	321,000
9		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ADDITIONAL STATEWIDE COUNTER-TERRORISM

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses to support additional statewide counterter-
6 rorism efforts. Notwithstanding any other provision of law to the
7 contrary, funds hereby appropriated may be transferred or suballo-
8 cated to the division of state police and/or the division of mili-
9 tary and naval affairs (79999) ... 3,000,000 (re. \$3,000,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DATA ANALYTICS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 All Funds

2 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
3 section 1, of the laws of 2023:

4 For services and expenses of evidence-based risk management, data
5 system analytics, business process improvement, digital government
6 services, technology and tools, and initiatives to improve fiscal
7 operations, program evaluation and service delivery. All or a
8 portion of the funds appropriated here-in may be suballocated or
9 transferred to any state department or agency (85014)
10 25,000,000 (re. \$25,000,000)

11 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
12 section 1, of the laws of 2023:

13 For services and expenses of evidence-based risk management, data
14 system analytics, business process improvement, digital government
15 service, technology and tools, and initiatives to improve fiscal
16 operations, program evaluation and service delivery. All or a
17 portion of the funds appropriated here-in may be suballocated or
18 transferred to any state department or agency (85014)
19 25,000,000 (re. \$25,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	111,000	0
4 Special Revenue Funds - Other	894,000	0
5	-----	-----
6 All Funds	1,005,000	0
7	=====	=====

8 SCHEDULE

9 OPERATIONS PROGRAM	1,005,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses of the deferred
 14 compensation board pursuant to section 5
 15 of the state finance law (81003).

16 Contractual services (51000)	111,000
17	-----
18 Program account subtotal	111,000
19	-----

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Deferred Compensation Administration Account - 22151

23 For services and expenses related to the
 24 operations program (81003).

25 Personal service--regular (50100)	493,000
26 Temporary service (50200)	2,000
27 Supplies and materials (57000)	4,000
28 Travel (54000)	5,000
29 Contractual services (51000)	63,000
30 Equipment (56000)	3,000
31 Fringe benefits (60000)	310,000
32 Indirect costs (58800)	14,000
33	-----
34 Program account subtotal	894,000
35	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	7,527,620,000	0
4 Fiduciary Funds	400,500,000	0
5	-----	-----
6 All Funds	7,928,120,000	0
7	=====	=====

8 SCHEDULE

9 GENERAL STATE CHARGES	7,928,120,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 For employee fringe benefits according to
 14 the following project schedule including
 15 those benefits which are related to
 16 employees paid from funds, accounts, or
 17 programs where the division of the budget
 18 has issued waivers (85022) 10,565,648,000

19 Project Schedule

PROJECT	AMOUNT
21 -----	
22 For the state's contribution	
23 to the health insurance fund	
24 and deposit into the retiree	
25 health benefit trust fund	
26 pursuant to section 99-aa of	
27 the state finance law. The	
28 state's share of the health	
29 insurance program dividends	
30 shall be available to pay	
31 for the premiums in 2024-25	
32	5,805,095,000

33 For the state's contribution
 34 to the employees' retirement
 35 system pension accumulation
 36 fund, the police and fire
 37 retirement system pension
 38 accumulation fund, and the
 39 New York state public
 40 employees group life insur-
 41 ance plan. Provided howev-
 42 er, that notwithstanding any
 43 other provision of law to

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2024-25

1 the contrary, this appropri-
 2 ation shall be available to
 3 make contributions to such
 4 funds and plan in state
 5 fiscal year 2024-25 for
 6 liabilities incurred or
 7 estimated to be incurred on
 8 or after April 1, 2025 2,282,511,000
 9 For the state's contribution
 10 to the social security
 11 contribution fund 1,147,147,000
 12 For payments to the state
 13 insurance fund for workers'
 14 compensation benefits and
 15 other related workers'
 16 compensation costs prior to
 17 or after they become
 18 incurred including but not
 19 limited to the benefits
 20 defined in chapters 302 and
 21 303 of the laws of 1985 699,006,000
 22 For payment during the period
 23 July 1, 2024 to June 30,
 24 2025 of the state's share to
 25 the teachers insurance and
 26 annuity association and the
 27 college retirement equities
 28 fund for state university
 29 faculty in accordance with
 30 chapter 337 of the laws of
 31 1964 256,598,000
 32 For the state's contribution
 33 to employee benefit fund
 34 programs 129,932,000
 35 For the state's contribution
 36 to the dental insurance plan .. 75,899,000
 37 For the payment of the metro-
 38 politan commuter transporta-
 39 tion mobility tax pursuant
 40 to article 23 of the tax
 41 law as added by chapter 25
 42 of the laws of 2009 on
 43 behalf of the state
 44 employees employed in the
 45 metropolitan commuter
 46 transportation district 40,177,000
 47 For state reimbursement to New
 48 York city for payments made
 49 for special accidental death
 50 benefits to beneficiaries of



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2024-25

1 first responders made pursu-
2 ant to section 208-f of the
3 general municipal law,
4 including the payment of
5 liabilities incurred prior
6 to April 1, 2024. Notwith-
7 standing the provisions of
8 any other law to the contra-
9 ry, for state fiscal year
10 2024-2025 the liability of
11 the state and the amount to
12 be distributed or otherwise
13 expended by the state pursu-
14 ant to section 208-f of the
15 general municipal law shall
16 be limited to the amount
17 appropriated 32,025,000

18 For payment of liabilities
19 incurred during the period
20 July 1, 2024 through June
21 30, 2025 on behalf of the
22 state university of New York
23 to the teachers' retirement
24 system for eligible state
25 university faculty 20,726,000

26 For the state's contribution
27 to the survivors' benefit
28 fund for payments to the
29 survivors of state employees
30 and retired state employees ... 15,500,000

31 For reimbursement to the unem-
32 ployment insurance fund for
33 payments made to claimants
34 formerly employed by the
35 state of New York 15,000,000

36 For the state's contribution
37 to the vision care plan 12,199,000

38 For expenses incurred during
39 the period July 1, 2024 to
40 June 30, 2025 specific to
41 the group disability insur-
42 ance program for employees
43 in the professional service
44 in order to provide disabil-
45 ity benefits for such
46 employees 10,395,000

47 For the state's share of
48 contributions to the volun-
49 tary defined contribution
50 plan made on behalf of

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2024-25

1 eligible employees pursuant
2 to chapter 18 of the laws of
3 2012 who elect to partic-
4 ipate in such plan and who
5 are not otherwise eligible
6 to participate in the SUNY
7 optional retirement program 6,542,000

8 For payment of liabilities
9 incurred during the period
10 July 1, 2024 to June 30,
11 2025 specific to the
12 metropolitan commuter
13 transportation mobility tax
14 pursuant to article 23 of
15 the tax law as added by
16 chapter 25 of the laws of
17 2009 on behalf of the state
18 university teaching hospital
19 employees at Stony Brook
20 and downstate medical
21 employed in the commuter
22 transportation district 5,293,000

23 For payments for the income
24 protection plans of current
25 and prior years 4,625,000

26 For the state's pension obli-
27 gations associated with
28 state employees who are
29 members of the teachers'
30 retirement system 2,513,000

31 For state reimbursements to
32 counties, cities, towns, or
33 villages for payments made
34 for special accidental death
35 benefits made pursuant to
36 section 208-f of the general
37 municipal law. Notwithstand-
38 ing the provisions of any
39 other law to the contrary,
40 for state fiscal year 2024-
41 2025 the liability of the
42 state and the amount to be
43 distributed or otherwise
44 expended by the state pursu-
45 ant to section 208-f of the
46 general municipal law shall
47 be limited to the amount
48 appropriated 2,000,000

49 For payments associated with

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2024-25

1	the accident reporting	
2	system	600,000
3	For suballocation to the state	
4	university of New York,	
5	pursuant to a plan approved	
6	by the director of the budg-	
7	et, for services and	
8	expenses of administering	
9	the voluntary defined	
10	contribution plan, estab-	
11	lished pursuant to chapter	
12	18 of the laws of 2012	500,000
13	For reimbursement of liabil-	
14	ities heretofore accrued or	
15	hereafter to accrue during	
16	the period July 1, 2024 to	
17	June 30, 2025 to Cornell	
18	university and Alfred	
19	university for unemployment	
20	for employees of the statu-	
21	tory colleges	500,000
22	For the state's pension obli-	
23	gations associated with	
24	state employees who are	
25	members of the state educa-	
26	tion department's optional	
27	retirement program	393,000
28	For payment of liabilities	
29	incurred during the period	
30	July 1, 2024 to June 30,	
31	2025 specific to federal	
32	retirement costs of Cornell	
33	cooperative extension	
34	professional employees who	
35	are now participating in the	
36	federal retirement system	200,000
37	For payments for accidental	
38	death benefits pursuant to	
39	collective bargaining agree-	
40	ments	150,000
41	For payments for tuition	
42	reimbursement pursuant to	
43	collective bargaining agree-	
44	ments	97,000
45	For expenses incurred during	
46	the period July 1, 2024 to	
47	June 30, 2025 specific to	
48	the health insurance program	
49	provided for graduate	
50	student employees	25,000



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2024-25

1 -----
 2 Project schedule total 10,565,648,000
 3 -----

4 For taxes on public lands and payments
 5 pursuant to sections 532 through 546 of
 6 the real property tax law. The moneys
 7 hereby appropriated are available for
 8 payment of any liabilities or obligations
 9 incurred prior to April 1, 2024 in addi-
 10 tion to current liabilities (80568) 318,842,000

11 For judgments against the state pursuant to
 12 section 20 of the court of claims act and
 13 for judgments pursuant to actions brought
 14 in the court of claims against public
 15 benefit corporations indemnified by the
 16 state, exclusive of the payment of any
 17 judgments arising out of actions or
 18 proceedings brought to obtain payment for
 19 wages, salaries or other employee bene-
 20 fits. The moneys hereby appropriated are
 21 available for payment of any liabilities
 22 or obligations incurred prior to April
 23 1, 2024 in addition to current liabilities
 24 (80564) 156,916,000

25 For the payment of the defense by private
 26 counsel and the indemnification or payment
 27 on behalf of state officers and employees
 28 in civil judicial proceedings in accord-
 29 ance with the provisions of section 17 of
 30 the public officers law; the payment on
 31 behalf of the state, exclusive of the
 32 payment for wages, salaries or other
 33 employee benefits, in civil judicial
 34 proceedings where a state officer or
 35 employee entitled to a defense in accord-
 36 ance with section 17 of the public offi-
 37 cers law was dismissed from the civil
 38 judicial proceeding; the payment on behalf
 39 of the state, exclusive of the payment for
 40 wages, salaries or other employment bene-
 41 fits, and in civil judicial proceedings
 42 brought pursuant to Title VI of the Civil
 43 Rights Act of 1964, 42 USC Section 2000d
 44 et seq., Title VII of the Civil Rights Act
 45 of 1964, 42 USC Section 2000e et seq.,
 46 Title IX of the Education Amendments of
 47 1972, 20 USC Section 1681 et seq., Titles
 48 II, III, and/or V of the Americans With
 49 Disabilities Act of 1990, 42 USC Section

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2024-25

1 12101 et seq., of the Rehabilitation Act
2 of 1973, 29 USC Section 791 et seq., the
3 state human rights law and other employ-
4 ment related causes of action; and in
5 criminal proceedings in accordance with
6 the provisions of section 19 of the public
7 officers law. The moneys hereby appropri-
8 ated are available for payment of any
9 liabilities or obligations incurred prior
10 to April 1, 2024 in addition to current
11 liabilities (80563) 46,541,000
12 For payments in accordance with section 19-a
13 of the public lands law (80567) 15,466,000
14 For the payment on behalf of the state in
15 connection with the resolution of Merton
16 Simpson et al. v. New York State Depart-
17 ment of Civil Service et al. and associ-
18 ated United States District Court Northern
19 District of New York Order dated April 25,
20 2011 (80524) 10,200,000
21 For services and expenses relating to the
22 costs of outside legal services. Moneys
23 from this appropriation shall be available
24 only if approved by the director of the
25 budget (85023) 10,000,000
26 For transfer to the property casualty insur-
27 ance security fund in accordance with the
28 terms of the settlement between the state
29 and the plaintiffs in accordance with the
30 Court of Appeals' opinion in Alliance of
31 American Insurers v. Chu, 77 NY2d 573
32 (1991) (80561) 4,850,000
33 For assessments for local improvements. The
34 moneys hereby appropriated are available
35 for payment of any liabilities or obli-
36 gations incurred prior to April 1, 2024 in
37 addition to current liabilities (80565) 4,000,000
38 For payment of claims for damage to personal
39 or real property or for bodily injuries or
40 wrongful death caused by officers, employ-
41 ees, or other authorized persons providing
42 service to state government while provid-
43 ing such service, and the state university
44 construction fund while acting within the
45 scope of their employment, and while oper-
46 ating motor vehicles, and for any individ-
47 uals operating motor vehicles which are
48 assigned on a permanent basis with unre-
49 stricted use to state officers and employ-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2024-25

1 ees when the person is permanently
2 assigned the motor vehicle (80559) 2,575,000
3 For the state's share of assessments issued
4 by the Hudson River-Black River regulating
5 district pursuant to subdivisions 2 and 3
6 of section 15-2121 of the environmental
7 conservation law (80356) 1,250,000
8 For services and expenses relating to the
9 costs of expert witnesses or legal
10 services related to cases in which the
11 attorney general provides representation
12 for the state (85024) 1,000,000
13 For services and expenses associated with
14 legal and other fees related to Indian
15 land claims litigation involving the state
16 of New York, local governments and private
17 land owners who are named as defendants in
18 these lawsuits, including liabilities
19 incurred prior to April 1, 2024 (80560) 700,000
20 For payments in accordance with section 19-b
21 of the public lands law (80566) 600,000
22 For payments in accordance with section 3 of
23 chapter 774 of the laws of 1989 (80525) 400,000
24 For a payment in lieu of taxes for the
25 state-owned lands within the city of King-
26 ston 289,000
27 For a payment in lieu of taxes for the
28 state-owned lands within the town of
29 Ulster 33,000
30 For the reissuance of checks which were not
31 presented for payment within the time
32 limits contained in section 102 of the
33 state finance law or for which payment has
34 been authorized by specific legislation
35 (80562) 24,000
36 -----
37 Total amount available 11,139,334,000
38 =====

39 Less the amount appropriated to the state
40 university of New York for suballocation
41 to the miscellaneous -- all state depart-
42 ments and agencies, general state charges
43 program for payment of employee fringe
44 benefits. The actual suballocation amount
45 may be allocated to the employee fringe
46 benefit appropriation on or before March
47 31, 2025 at the discretion of the division
48 of the budget (1,991,489,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2024-25

1 Less an amount paid into the fringe benefit
2 escrow account from non-General Fund state
3 agencies to support fringe benefit spend-
4 ing from appropriations contained in this
5 schedule, including, but not limited to,
6 the state's contribution to: i) the health
7 insurance fund; ii) dental insurance plan;
8 iii) vision care plan, iv) employees'
9 retirement system pension accumulation
10 fund, police and fire retirement system
11 pension accumulation fund, and public
12 employees group life insurance plan; v)
13 social security contribution fund; vi) the
14 state insurance fund for workers' compen-
15 sation benefits and other related workers'
16 compensation costs; vii) employee benefit
17 fund programs; viii) unemployment insur-
18 ance fund; and ix) survivors' benefit
19 fund. To the extent there is available
20 funding in the fringe benefit escrow
21 account to support fringe benefit appro-
22 priations contained in the schedule, the
23 amount specified in this appropriation
24 shall be allocated to the \$10,565,648,000
25 employee fringe benefit appropriation on
26 or before March 31, 2025 at the discretion
27 of the division of the budget (1,620,225,000)
28
29 Program account subtotal 7,527,620,000
30

31 Fiduciary Funds
32 Employees Dental Insurance Fund
33 Dental Insurance Interest Account - 60402

34 For additional state expenditures in
35 relation to the New York state dental
36 insurance fund (80579) 500,000
37
38 Program account subtotal 500,000
39

40 Fiduciary Funds
41 Employees Health Insurance Fund
42 Reserve for Rate Fluctuations Account - 60202

43 For additional state expenditures in
44 relation to the New York state health
45 insurance program (80581) 400,000,000
46

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2024-25

1	Program account subtotal	400,000,000
2		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	5,736,000	0
4	-----	-----
5 All Funds	5,736,000	0
6	=====	=====

7 SCHEDULE

8 GREEN THUMB PROGRAM	5,736,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses of the green thumb
 13 program, including allocation to other
 14 state departments and agencies (80590).

15 Contractual services (51000)	5,736,000
16	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	266,000	0
4	-----	-----
5 All Funds	266,000	0
6	=====	=====

7 SCHEDULE

8 OPERATIONS PROGRAM	266,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 operations program (81003).

14 Personal service--regular (50100)	224,000
15 Fringe benefits (60000)	42,000
16	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2024-25

1 General Fund
2 State Purposes Account - 10050

3 For payments to those insurance companies participating in
4 the New York state government employees health insurance
5 plan in the event of termination of the contractual
6 agreement between such insurance companies and the New
7 York state department of civil service, or in the event
8 of termination of the contractual agreement between the
9 New York state department of civil service and such
10 municipalities or school districts which have elected to
11 receive distributions from the health insurance reserve
12 receipts fund, and for payments to the health insurance
13 reserve receipts fund as required to fulfill contractual
14 agreements between the New York state department of
15 civil service and those insurance companies participat-
16 ing in the New York state governmental employees health
17 insurance plan.

18 The moneys hereby appropriated shall be available for
19 payments to the health insurance reserve receipts fund
20 and the above insurance carriers (80547) 773,854,000
21 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2024-25

1	Fiduciary Funds	
2	Health Insurance Reserve Receipts Fund	
3	Depository Account - 60553	
4	For disbursement pursuant to section 99-c of the state	
5	finance law (80546)	292,400,000
6		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	245,000	0
4	-----	-----
5 All Funds	245,000	0
6	=====	=====

7 SCHEDULE

8 OPERATIONS PROGRAM	245,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 operations program (81003).

14 Personal service--regular (50100)	139,000
15 Supplies and materials (57000)	82,000
16 Travel (54000)	6,000
17 Contractual services (51000)	14,000
18 Equipment (56000)	4,000
19	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2024-25

1		APPROPRIATIONS	REAPPROPRIATIONS
2	General Fund	1,605,000,000	0
3		-----	-----
4	All Funds	1,605,000,000	0
5		=====	=====

6 INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE 1,605,000,000
7

8 General Fund
9 State Purposes Account - 10050

10 For the purpose of maintaining the solvency
11 of the following funds.

12 Notwithstanding section 40 of the state
13 finance law, this appropriation shall
14 remain in effect until a subsequent appro-
15 priation is made available.

16 No moneys shall be available for expenditure
17 from this appropriation until a certif-
18 icate of approval has been issued by the
19 director of the division of the budget and
20 a copy of such certificate has been filed
21 with the state comptroller, the chairman
22 of the senate finance committee and the
23 chairman of the assembly ways and means
24 committee. Such moneys shall be payable on
25 the audit and warrant of the comptroller
26 on vouchers certified or approved in the
27 manner provided by law.

28 To the state insurance fund provided that no
29 expenditure may be made from this amount
30 if other assets of such fund not part of
31 reserves for payments of workers' compen-
32 sation and medical benefits, and payments
33 under employer's liability coverage,
34 including claims by third parties for
35 contribution or indemnity are available
36 (80544) 190,000,000

37 To the state insurance fund provided that no
38 expenditure may be made from this amount
39 if other assets of such fund not part of
40 reserves for payments of workers' compen-
41 sation and medical benefits, and payments
42 under employer's liability coverage,
43 including claims by third parties for
44 contribution or indemnity are available
45 (80543) 325,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2024-25

1 To the state insurance fund provided that no
2 expenditure may be made from this amount
3 if other assets of such fund not part of
4 reserves for payments of workers' compen-
5 sation and medical benefits, and payments
6 under employer's liability coverage,
7 including claims by third parties for
8 contribution or indemnity are available
9 (80542) 300,000,000

10 To the state insurance fund provided that no
11 expenditure may be made from this amount
12 if other assets of such fund not part of
13 reserves for payments of workers' compen-
14 sation and medical benefits, and payments
15 under employer's liability coverage,
16 including claims by third parties for
17 contribution or indemnity are available
18 (80541) 250,000,000

19 To the state insurance fund provided that no
20 expenditure may be made from this amount
21 if other assets of such fund not part of
22 reserves for payments of workers' compen-
23 sation and medical benefits, and payments
24 under employer's liability coverage,
25 including claims by third parties for
26 contribution or indemnity are available
27 (80540) 230,000,000

28 To the aggregate trust fund provided that no
29 expenditure may be made from this amount
30 if other assets of such fund not part of
31 reserves for claims or losses are avail-
32 able (80539) 50,000,000

33 To the aggregate trust fund provided that no
34 expenditure may be made from this amount
35 if other assets of such fund not part of
36 reserves for claims or losses are avail-
37 able (80538) 110,000,000

38 To the aggregate trust fund provided that no
39 expenditure may be made from this amount
40 if other assets of such fund not part of
41 reserves for claims or losses are avail-
42 able (80537) 60,000,000

43 To the property/casualty insurance security
44 fund provided that no expenditure may be
45 made from this amount if other assets of
46 such fund not part of reserves for claims
47 or losses are available (80536) 90,000,000
48

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	48,518,000	91,845,783
4 Special Revenue Funds - Other	250,000	0
5	-----	-----
6 All Funds	48,768,000	91,845,783
7	=====	=====

8 SCHEDULE

9 COLLECTIVE BARGAINING AGREEMENTS 48,768,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For training and professional development of
14 state employees for outstanding service
15 and accomplishments as prescribed by the
16 empire star public service award. A
17 portion of these funds may be suballocated
18 to other state agencies (23801).

19 Contractual services (51000)	296,000
20 Supplies and materials (57000)	1,000
21 Equipment (56000)	1,000
22 Travel (54000)	1,000
23 General state charges (60000)	1,000
24	-----
25 Total amount available	300,000
26	-----

27 For services and expenses to implement writ-
28 ten agreements determining the terms and
29 conditions of employment between the state
30 and employee organizations representing
31 negotiating units established pursuant to
32 article 14 of the civil service law. A
33 portion of these funds may be suballocated
34 to other state agencies (23802):

35 Personal service--regular (50100)	352,000
36 Supplies and materials (57000)	1,000
37 Travel (54000)	1,000
38 Contractual services (51000)	1,000
39 Equipment (56000)	1,000
40	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2024-25

1	Total amount available	356,000
2		-----
3	Management Confidential	
4	Family benefits (23852)	310,000
5	Medical flexible spending program (23853)	500,000
6	Pre-tax transportation benefit (23854)	550,000
7	Management training (23806)	718,000
8	Uniform allowance (23855)	245,000
9	Tuition reimbursement (23807)	250,000
10	M/C share of negotiated programs (23808)	700,000
11		-----
12	Total amount available	3,273,000
13		-----
14	Civil Service Employees Association	
15	Joint committee on health benefits (23838)	1,623,000
16	Employee training and development (23804)	13,322,000
17	Safety and health maintenance committee	
18	(23839)	792,000
19	Employee security committee (23840)	653,000
20	Work life services (23942)	3,147,000
21	Discipline (23805)	474,000
22	Employee assistance program (23842)	790,000
23	Statewide performance rating committee	
24	(23843)	52,000
25	Property damage (23844)	39,000
26	Work related clothing (ASU) (23947)	60,000
27	Work related clothing (OSU) (23845)	1,476,000
28	Tool allowance (OSU) (23846)	93,000
29	Tool insurance (OSU) (23847)	32,000
30	Uniform allowance (ISU) (23848)	581,000
31	Work related clothing (ISU) (23849)	108,000
32		-----
33	Total amount available	23,242,000
34		-----
35	Professional, Scientific and Technical	
36	Services Unit	
37	Professional development and quality of	
38	working life (23810)	672,000
39	Health and safety (23864)	873,000
40	PSTP program (23811)	6,077,000
41	Joint funded programs (23812)	2,305,000
42	Multi-funded programs (23813)	1,217,000
43	Professional development for nurses (23865)	634,000
44	Property damage (23866)	26,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2024-25

1	Joint committee on health benefits (23869)	634,000
2	Work-life services (23833)	2,930,000
3		-----
4	Total amount available	15,368,000
5		-----
6	Professional Services Negotiating Unit	
7	Joint committee on health benefits and	
8	statewide labor management committees. A	
9	portion of these funds may be suballo-	
10	cated or transferred to other state	
11	agencies (23835)	5,979,000
12		-----
13	Program account subtotal	48,518,000
14		-----
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	NYS Flex Spending Accounts - 22047	
18	For services and expenses related to the	
19	administration of the NYS flex spending	
20	accounts (23802).	
21	Contractual services (51000)	250,000
22		-----
23	Program account subtotal	250,000
24		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 COLLECTIVE BARGAINING AGREEMENTS

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2023:

5 For training and professional development of state employees for

6 outstanding service and accomplishments as prescribed by the empire

7 star public service award. A portion of these funds may be suballo-

8 cated to other state agencies (23801).

9 Contractual services (51000) ... 296,000 (re. \$267,000)

10 Supplies and materials (57000) ... 1,000 (re. \$1,000)

11 Equipment (56000) ... 1,000 (re. \$1,000)

12 Travel (54000) ... 1,000 (re. \$1,000)

13 General state charges (60000) ... 1,000 (re. \$1,000)

14 For services and expenses to implement written agreements determining

15 the terms and conditions of employment between the state and employ-

16 ee organizations representing negotiating units established pursuant

17 to article 14 of the civil service law. A portion of these funds may

18 be suballocated to other state agencies (23802):

19 Personal service--regular (50100) ... 208,000 (re. \$208,000)

20 Supplies and materials (57000) ... 1,000 (re. \$1,000)

21 Travel (54000) ... 1,000 (re. \$1,000)

22 Contractual services (51000) ... 1,000 (re. \$1,000)

23 Equipment (56000) ... 1,000 (re. \$1,000)

24 Management Confidential

25 Family benefits (23852) ... 310,000 (re. \$298,000)

26 Medical flexible spending program (23853)

27 500,000 (re. \$500,000)

28 Pre-tax transportation benefit (23854) ... 550,000 (re. \$550,000)

29 Management training (23806) ... 718,000 (re. \$586,000)

30 Uniform allowance (23855) ... 245,000 (re. \$245,000)

31 Tuition reimbursement (23807) ... 250,000 (re. \$250,000)

32 M/C share of negotiated programs (23808)

33 700,000 (re. \$554,000)

34 Civil Service Employees Association

35 Joint committee on health benefits (23838)

36 1,591,000 (re. \$1,409,000)

37 Employee training and development (23804)

38 13,061,000 (re. \$13,061,000)

39 Safety and health maintenance committee (23839)

40 777,000 (re. \$717,000)

41 Employee security committee (23840) ... 628,000 (re. \$580,000)

42 Work life services (23942) ... 3,086,000 (re. \$2,959,000)

43 Discipline (23805) ... 465,000 (re. \$381,000)

44 Employee assistance program (23842) ... 49,000 (re. \$49,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Statewide performance rating committee (23843)
2 760,000 (re. \$737,000)
3 Property damage (23844) ... 38,000 (re. \$38,000)
4 Work related clothing (ASU) (23947) ... 1,477,000 ... (re. \$1,471,000)
5 Work related clothing (OSU) (23845) ... 91,000 (re. \$90,000)
6 Tool allowance (OSU) (23846) ... 31,000 (re. \$31,000)
7 Tool insurance (OSU) (23847) ... 582,000 (re. \$582,000)
8 Uniform allowance (ISU) (23848) ... 109,000 (re. \$108,000)
9 Work related clothing (ISU) (23849) ... 60,000 (re. \$60,000)

10 District Council-37

11 Joint committee on health benefits (23857) ... 5,000 (re. \$5,000)
12 Employee assistance program/work-life services (23946)
13 13,000 (re. \$13,000)
14 Statewide performance rating committee (23860)
15 2,000 (re. \$2,000)
16 Time and attendance umpire process admin (23861)
17 2,000 (re. \$2,000)
18 Disciplinary panel admin (23862) ... 2,000 (re. \$2,000)
19 Employee development and training (23859) ... 60,000 (re. \$1,000)

20 Professional, Scientific and Technical Services Unit

21 Professional development and quality of working life (23810)
22 476,000 (re. \$476,000)
23 Health and safety (23864) ... 618,000 (re. \$600,000)
24 PSTP program (23811) ... 4,296,000 (re. \$3,842,000)
25 Joint funded programs (23812) ... 1,629,000 (re. \$1,398,000)
26 Multi-funded programs (23813) ... 861,000 (re. \$736,000)
27 Professional development for nurses (23865)
28 449,000 (re. \$436,000)
29 Property damage (23866) ... 19,000 (re. \$19,000)
30 Joint committee on health benefits (23869)
31 449,000 (re. \$397,000)
32 Work-life services (23833) ... 2,072,000 (re. \$1,987,000)

33 By chapter 189, section 19, of the laws of 2023:

34 Joint Committee on Health Benefits

35 Statewide Labor Management Committees (23835)
36 7,118,819 (re. \$7,118,819)

37 By chapter 190, section 24, of the laws of 2023:

38 Professional, Scientific and Technical Services Unit

39 Professional development and quality of working life committee (23803)
40 ... 177,352 (re. \$177,352)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Health and Safety (23809) ... 230,223 (re. \$230,223)
 2 PSTP Program (23814) ... 1,603,676 (re. \$1,603,676)
 3 Joint Funded Programs (23815) ... 608,101 (re. \$608,101)
 4 Multi-Funded Programs (23818) ... 321,074 (re. \$321,074)
 5 Professional Development for Nurses (23821)
 6 167,313 (re. \$167,313)
 7 Property Damage (23822) ... 6,927 (re. \$6,927)
 8 Work-Life Services (23952) ... 773,186 (re. \$773,186)
 9 Joint Committee on Health Benefits (23823)
 10 167,312 (re. \$167,312)
 11 Contract Administration (23824) ... 50,000 (re. \$50,000)

12 By chapter 50, section 1, of the laws of 2022:
 13 For training and professional development of state employees for
 14 outstanding service and accomplishments as prescribed by the empire
 15 star public service award. A portion of these funds may be suballo-
 16 cated to other state agencies (23801).
 17 Contractual services (51000) ... 300,000 (re. \$261,000)
 18 For services and expenses to implement written agreements determining
 19 the terms and conditions of employment between the state and employ-
 20 ee organizations representing negotiating units established pursuant
 21 to article 14 of the civil service law. A portion of these funds may
 22 be suballocated to other state agencies (23802):
 23 Personal service--regular (50100) ... 1,000 (re. \$1,000)
 24 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 25 Travel (54000) ... 1,000 (re. \$1,000)
 26 Contractual services (51000) ... 1,000 (re. \$1,000)
 27 Equipment (56000) ... 1,000 (re. \$1,000)

28 Management Confidential

29 Family benefits (23852) ... 310,000 (re. \$299,000)
 30 Medical flexible spending program (23853)
 31 500,000 (re. \$500,000)
 32 Pre-tax transportation benefit (23854) ... 550,000 (re. \$550,000)
 33 Management training (23806) ... 718,000 (re. \$382,000)
 34 Uniform allowance (23855) ... 245,000 (re. \$129,000)
 35 Tuition reimbursement (23807) ... 250,000 (re. \$152,000)
 36 M/C share of negotiated programs (23808) ... 700,000 .. (re. \$441,000)

37 Commissioned and Non-Commissioned Officers (Supervisors)
 38 Unit

39 Health benefits committees (80344) ... 6,000 (re. \$4,900)

40 Bureau of Criminal Investigation

41 Health committee benefits (23881) ... 6,000 (re. \$4,900)

42 State Troopers Unit

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Health benefits committees (23883) ... 15,000 (re. \$11,000)

2 Graduate Student Employees Union

3 Doctoral program recruitment and retention enhancement fund, compre-
4 hensive college graduate program recruitment and retention fund, fee
5 mitigation fund, downstate location fund, statewide professional
6 development committee, pre-tax and work-life services programs. A
7 portion of these funds may be suballocated or transferred to other
8 state agencies (23951)
9 2,408,000 (re. \$44,000)

10 Security Services Unit

11 A portion of these funds may be suballocated or transferred to other
12 state agencies.

13 Labor management committees (23817) ... 334,000 (re. \$324,000)
14 Employee assistance program (23874) ... 240,000 (re. \$47,000)
15 Joint committee on health benefits (23875)
16 198,000 (re. \$62,000)
17 Employee training and development (23891)
18 190,000 (re. \$185,000)
19 Organizational alcoholism program (23892)
20 187,000 (re. \$187,000)
21 Labor management training (23893) ... 120,000 (re. \$120,000)
22 Family benefits (23894) ... 515,000 (re. \$497,000)

23 Professional Services Negotiating Unit

24 Joint committee on health benefits and statewide labor management
25 committees. A portion of these funds may be suballocated or trans-
26 ferred to other state agencies (23835)
27 2,951,000 (re. \$2,238,000)

28 By chapter 60, part A, section 23, of the laws of 2022:

29 Agency Police Services Unit

30 Contract administration (23924) ... 30,000 (re. \$29,000)
31 Education and training - Management Directed (23926)
32 61,000 (re. \$61,000)
33 Employee assistance program (23927) ... 15,000 (re. \$7,000)
34 Organizational alcohol program (23928) ... 24,000 (re. \$24,000)
35 Legal defense fund (23929) ... 10,000 (re. \$10,000)
36 Quality of work life initiatives (23930) ... 73,000 (re. \$73,000)

37 By chapter 60, part B, section 12, of the laws of 2022:

38 District Council-37



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Employee development and training (23859) ... 158,000 .. (re. \$56,000)
 2 Statewide performance rating committee (23860)
 3 3,000 (re. \$3,000)
 4 Time & attendance umpire process admin (23861)
 5 3,000 (re. \$3,000)
 6 Disciplinary panel administration (23862) ... 3,000 (re. \$3,000)
 7 Contract administration (23863) ... 3,000 (re. \$3,000)

8 By chapter 359, section 24, of the laws of 2022:

9 Security Supervisor Unit

10 Employee training and development (23820) ... 63,477 ... (re. \$63,477)
 11 Quality of work life committee (23819) ... 118,440 (re. \$115,000)
 12 Family benefits committee (23886) ... 43,871 (re. \$43,000)
 13 Employee assistance program (23890) ... 10,662 (re. \$5,000)
 14 Contract administration (23880) ... 50,000 (re. \$50,000)
 15 Legal defense fund (23878) ... 5,000 (re. \$5,000)
 16 Management directed training (23877) ... 143,044 (re. \$143,000)
 17 Organizational alcoholism program (23889) ... 16,557 ... (re. \$16,557)
 18 Joint committee on health benefits (23879) ... 51,283 .. (re. \$42,000)

19 By chapter 361 part A, section 27, of the laws of 2022:

20 Civil Service Employee Association

21 Joint committee on health benefits (23838)
 22 1,980,864 (re. \$833,000)
 23 Employee training and development (23804)
 24 15,942,512 (re. \$13,957,000)
 25 Safety and health maintenance committee (23839)
 26 947,861 (re. \$702,000)
 27 Employment security committee (23840) ... 793,506 (re. \$588,000)
 28 Work-life services (23942) ... 3,781,531 (re. \$3,643,000)
 29 Discipline (23805) ... 566,930 (re. \$251,000)
 30 Statewide performance rating committee (23843)
 31 62,948 (re. \$62,000)
 32 Employee assistance program (23842) ... 949,044 (re. \$407,000)
 33 Property damage (23844) ... 46,866 (re. \$46,866)
 34 Work related clothing (operational services unit) (23845)
 35 1,537,802 (re. \$761,000)
 36 Tool allowance (operational services unit) (23846)
 37 112,321 (re. \$34,000)
 38 Tool insurance (operational services unit) (23847)
 39 38,079 (re. \$38,000)
 40 Uniform allowance (institutional services unit) (23848)
 41 605,312 (re. \$350,000)
 42 Work related clothing (institutional services unit) (23849)
 43 112,616 (re. \$80,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Work related clothing (administrative services unit) [(23847)] (23947)

 2 62,500 (re. \$40,000)
 3 Contract administration (23850) ... 400,000 (re. \$400,000)

4 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
 5 section 1, of the laws of 2022:
 6 For training and professional development of state employees for
 7 outstanding service and accomplishments as prescribed by the empire
 8 star public service award. A portion of these funds may be suballo-
 9 cated to other state agencies (23801).
 10 Contractual services (51000) ... 300,000 (re. \$296,000)
 11 For services and expenses to implement written agreements determining
 12 the terms and conditions of employment between the state and employ-
 13 ee organizations representing negotiating units established pursuant
 14 to article 14 of the civil service law. A portion of these funds may
 15 be suballocated to other state agencies (23802):
 16 Personal service--regular (50100) ... 1,000 (re. \$1,000)
 17 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 18 Travel (54000) ... 1,000 (re. \$1,000)
 19 Contractual services (51000) ... 1,000 (re. \$1,000)
 20 Equipment (56000) ... 1,000 (re. \$1,000)

21 Civil Service Employees Association

22 Joint committee on health benefits (23838)
 23 1,148,000 (re. \$377,000)
 24 Employee training and development (23804)
 25 9,231,000 (re. \$1,236,000)
 26 Employee security committee (23840) ... 453,000 (re. \$85,000)
 27 Discipline (23805) ... 329,000 (re. \$55,000)
 28 Statewide performance rating committee (23843)
 29 36,000 (re. \$34,000)
 30 Property damage (23844) ... 28,000 (re. \$28,000)
 31 Work related clothing (ASU) (23947) ... 38,000 (re. \$12,000)
 32 Work related clothing (OSU) (23845) ... 924,000 (re. \$133,000)
 33 Tool allowance (OSU) (23846) ... 65,000 (re. \$15,000)
 34 Tool insurance (OSU) (23847) ... 23,000 (re. \$23,000)
 35 Uniform allowance (ISU) (23848) ... 357,000 (re. \$72,000)
 36 Work related clothing (ISU) (23849) ... 67,000 (re. \$31,000)

37 District Council-37

38 Joint committee on health benefits (23857) ... 5,000 (re. \$2,500)
 39 Statewide performance rating committee (23860)
 40 1,000 (re. \$1,000)
 41 Time and attendance umpire process admin (23861)
 42 1,000 (re. \$1,000)
 43 Disciplinary panel admin (23862) ... 1,000 (re. \$1,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Management Confidential

2 Medical flexible spending program (23853)
3 500,000 (re. \$258,000)

4 Pre-tax transportation benefit (23854) ... 550,000 (re. \$550,000)

5 Management training (23806) ... 718,000 (re. \$260,000)

6 Uniform allowance (23855) ... 245,000 (re. \$114,000)

7 Tuition reimbursement (23807) ... 250,000 (re. \$238,000)

8 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$263,000)

9 Commissioned and Non-Commissioned Officers (Supervisors) Unit

10 Health benefits committees (80344) ... 3,000 (re. \$2,000)

11 Bureau of Criminal Investigation

12 Health committee benefits (23881) ... 3,000 (re. \$2,000)

13 State Troopers Unit

14 Health benefits committees (23883) ... 8,000 (re. \$3,000)

15 Graduate Student Employees Union

16 Doctoral program recruitment and retention enhancement fund, compre-
17 hensive college graduate program recruitment and retention fund, fee
18 mitigation fund, downstate location fund, statewide professional
19 development committee, pre-tax and work-life services programs. A
20 portion of these funds may be suballocated or transferred to other
21 state agencies (23951) ... 2,361,000 (re. \$110,000)

22 Security Services Unit

23 A portion of these funds may be suballocated or transferred to other
24 state agencies.

25 Labor management committees (23817) ... 327,000 (re. \$241,000)

26 Joint committee on health benefits (23875)
27 194,000 (re. \$1,000)

28 Employee training and development (23891)
29 186,000 (re. \$180,000)

30 Organizational alcoholism program (23892)
31 183,000 (re. \$183,000)

32 Labor management training (23893) ... 118,000 (re. \$118,000)

33 By chapter 55, part VV, section 19 of the laws of 2021, as amended by
34 chapter 50, section 1, of the laws of 2022:

35 Agency Police Services Unit

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Joint Committee on Health Benefits (23923) ... 15,782 ... (re. \$9,000)
2 Education and Training (23925) ... 91,337 (re. \$27,000)
3 Education and Training - Management Directed (23926)
4 55,746 (re. \$55,000)
5 Employee Assistance Program (23927) ... 13,810 (re. \$2,600)
6 Organizational Alcohol Program (23928) ... 21,441 (re. \$21,000)
7 Legal Defense Fund (23929) ... 10,000 (re. \$10,000)
8 Quality of Work Life Initiatives (23930) ... 67,420 (re. \$51,000)

9 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
10 section 1, of the laws of 2022:
11 For training and professional development of state employees for
12 outstanding service and accomplishments as prescribed by the empire
13 star public service award. A portion of these funds may be suballo-
14 cated to other state agencies (23801).
15 Contractual services (51000) ... 300,000 (re. \$300,000)
16 For services and expenses to implement written agreements determining
17 the terms and conditions of employment between the state and employ-
18 ee organizations representing negotiating units established pursuant
19 to article 14 of the civil service law. A portion of these funds may
20 be suballocated to other state agencies (23802):
21 Personal service--regular (50100) ... 1,000 (re. \$1,000)
22 Supplies and materials (57000) ... 1,000 (re. \$1,000)

23 Management Confidential

24 Medical flexible spending program (23853)
25 500,000 (re. \$408,000)
26 Pre-tax transportation benefit (23854) ... 550,000 (re. \$550,000)
27 Management training (23806) ... 718,000 (re. \$479,000)
28 Uniform allowance (23855) ... 245,000 (re. \$99,000)
29 Tuition reimbursement (23807) ... 250,000 (re. \$237,000)
30 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$263,000)

31 Bureau of Criminal Investigation

32 Health committee benefits (23881) ... 6,000 (re. \$3,000)

33 Security Services Unit

34 A portion of these funds may be suballocated or transferred to other
35 state agencies.

36 Labor management committees (23817) ... 321,000 (re. \$239,000)
37 Joint committee on health benefits (23875)
38 190,000 (re. \$49,000)
39 Employee training and development (23891)
40 183,000 (re. \$177,000)
41 Organizational alcoholism program (23892)
42 180,000 (re. \$180,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Labor management training (23893) ... 115,000 (re. \$115,000)
 2 Legal defense fund (23873) ... 150,000 (re. \$150,000)

3 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
 4 section 1, of the laws of 2022:
 5 For training and professional development of state employees for
 6 outstanding service and accomplishments as prescribed by the empire
 7 star public service award. A portion of these funds may be suballo-
 8 cated to other state agencies (23801).
 9 Contractual services (51000) ... 296,000 (re. \$296,000)
 10 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 11 Equipment (56000) ... 1,000 (re. \$1,000)
 12 Travel (54000) ... 1,000 (re. \$1,000)
 13 Fringe benefits (60000) ... 1,000 (re. \$1,000)
 14 For services and expenses to implement written agreements determining
 15 the terms and conditions of employment between the state and employ-
 16 ee organizations representing negotiating units established pursuant
 17 to article 14 of the civil service law. A portion of these funds may
 18 be suballocated to other state agencies (23802):
 19 Personal service--regular (50100) ... 1,000 (re. \$1,000)
 20 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 21 Travel (54000) ... 1,000 (re. \$1,000)
 22 Contractual services (51000) ... 1,000 (re. \$1,000)
 23 Equipment (56000) ... 1,000 (re. \$1,000)

24 By chapter 24, section 22 of part A, of the laws of 2019, as amended by
 25 chapter 50, section 1, of the laws of 2020:

26 State Troopers Unit

27 Contract Administration (23884) ... 50,000 (re. \$50,000)

28 By chapter 24, section 24 of part C, of the laws of 2019, as amended by
 29 chapter 50, section 1, of the laws of 2022:

30 Security Services Unit

31 A portion of these funds may be suballocated or transferred to other
 32 state agencies.

33 Labor Management Committees (23817) ... 1,221,000 (re. \$305,000)
 34 Joint committee on health benefits (23875)
 35 722,000 (re. \$243,000)
 36 Contract administration (23876) ... 200,000 (re. \$200,000)
 37 Employee Training and Development (23891) ... 694,000 .. (re. \$13,000)
 38 Organizational alcoholism program (23892) ... 683,000 . (re. \$547,000)
 39 Labor Management Training (23893) ... 438,000 (re. \$438,000)
 40 Prevention Training (23950) ... 5,000,000 (re. \$5,000,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 337, section 24 of part A, of the laws of 2019, as amended by
2 chapter 50, section 1, of the laws of 2020:

3 Bureau of Criminal Investigation

4 Contract Administration (23882) ... 50,000 (re. \$50,000)

5 By chapter 337, section 16 of part B, of the laws of 2019, as amended by
6 chapter 50, section 1, of the laws of 2022:

7 Graduate Student Employees Unit

8 Doctoral Program Recruitment and Retention Enhancement Fund, Compre-
9 hensive College Graduate Program Recruitment and Retention Fund, Fee
10 Mitigation Fund, Downstate Location Fund, Statewide Professional
11 Development Committee, Pre-Tax and Work-Life Services Programs. A
12 portion of these funds may be suballocated or transferred to other
13 state agencies (23951) ... 2,280,000 (re. \$62,000)

14 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
15 section 1, of the laws of 2020:

16 For services and expenses to implement written agreements determining
17 the terms and conditions of employment between the state and employ-
18 ee organizations representing negotiating units established pursuant
19 to article 14 of the civil service law. A portion of these funds may
20 be suballocated to other state agencies (23802):

21 Personal service--regular (50100) ... 247,000 (re. \$1,000)

22 Supplies and materials (57000) ... 1,000 (re. \$1,000)

23 Travel (54000) ... 1,000 (re. \$1,000)

24 Contractual services (51000) ... 1,000 (re. \$1,000)

25 Equipment (56000) ... 1,000 (re. \$1,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,500,000	0
4	-----	-----
5 All Funds	2,500,000	0
6	=====	=====

7 SCHEDULE

8 FINANCIAL RESTRUCTURING BOARD	2,500,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 administration of the financial restruc-
 14 turing board (80302).

15 Contractual services (51000)	2,500,000
16	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	382,900	0
4 Special Revenue Funds - Federal	30,158,000	131,259,000
5	-----	-----
6 All Funds	30,540,900	131,259,000
7	=====	=====

8 SCHEDULE

9 OPERATIONS PROGRAM	30,540,900
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses of the state's
 14 share of administrative costs of the
 15 national and community service trust act
 16 program.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2024-25 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81003).

27 Personal service--regular (50100)	370,000
28 Holiday/overtime compensation (50300)	5,000
29 Supplies and materials (57000)	1,800
30 Contractual services (51000)	6,100
31	-----
32 Program account subtotal	382,900
33	-----

34 Special Revenue Funds - Federal
 35 Federal Miscellaneous Operating Grants Fund
 36 National and Community Service Trust Act Account - 25450

37 For services and expenses related to the
 38 national and community service trust act,
 39 including suballocation to various agen-
 40 cies that administer or receive funding
 41 from this grant (81003).

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2024-25

1	Personal service (50000)	1,158,000
2	Nonpersonal service (57050)	29,000,000
3		-----
4	Program account subtotal	30,158,000
5		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 OPERATIONS PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 National and Community Service Trust Act Account - 25450

5 By chapter 50, section 1, of the laws of 2023:
6 For services and expenses related to the national and community
7 service trust act, including suballocation to various agencies that
8 administer or receive funding from this grant (81003).
9 Personal service (50000) ... 1,090,000 (re. \$1,090,000)
10 Nonpersonal service (57050) ... 29,000,000 (re. \$29,000,000)

11 By chapter 50, section 1, of the laws of 2022:
12 For services and expenses related to the national and community
13 service trust act, including suballocation to various agencies that
14 administer or receive funding from this grant (81003).
15 Personal service (50000) ... 1,087,000 (re. \$621,000)
16 Nonpersonal service (57050) ... 29,000,000 (re. \$21,355,000)

17 By chapter 50, section 1, of the laws of 2021:
18 For services and expenses related to the national and community
19 service trust act, including suballocation to various agencies that
20 administer or receive funding from this grant (81003).
21 Personal service (50000) ... 1,005,000 (re. \$568,000)
22 Nonpersonal service (57050) ... 29,000,000 (re. \$19,959,000)

23 By chapter 50, section 1, of the laws of 2020:
24 For services and expenses related to the national and community
25 service trust act, including suballocation to various agencies that
26 administer or receive funding from this grant (81003).
27 Personal service (50000) ... 1,005,000 (re. \$456,000)
28 Nonpersonal service (57050) ... 29,000,000 (re. \$19,997,000)

29 By chapter 50, section 1, of the laws of 2019:
30 For services and expenses related to the national and community
31 service trust act, including suballocation to various agencies that
32 administer or receive funding from this grant (81003).
33 Personal service (50000) ... 1,005,000 (re. \$540,000)
34 Nonpersonal service (57050) ... 29,000,000 (re. \$19,384,000)

35 By chapter 50, section 1, of the laws of 2018:
36 For services and expenses related to the national and community
37 service trust act, including suballocation to various agencies that
38 administer or receive funding from this grant (81003).
39 Personal service (50000) ... 1,005,000 (re. \$736,000)
40 Nonpersonal service (57050) ... 29,000,000 (re. \$17,553,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS 2024-25

1 All Funds

2 For services and expenses to prevent, deter, or respond to
3 acts of terrorism, disasters, or other emergencies. This
4 amount is appropriated from monies available in any fund
5 of the state, including monies received from external
6 sources. This appropriation is available for payments
7 for state operations, aid to localities, or capital
8 purposes and may be suballocated, transferred, or allo-
9 cated to any state department, division, agency, or
10 authority pursuant to a certificate issued by the direc-
11 tor of the budget. Notwithstanding any provision of law
12 to the contrary, the state comptroller shall credit
13 these appropriations with federal grants received pursu-
14 ant to the federal community development block grant
15 program or any other federal program providing disaster
16 aid, in recognition that the state was required to make
17 payments for eligible projects and/or activities in
18 advance of the availability of federal reimbursement
19 (81024) 500,000,000
20 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 All Funds

2 By chapter 50, section 1, of the laws of 2023:

3 For services and expenses to prevent, deter, or respond to acts of
4 terrorism, disasters, or other emergencies. This amount is appropri-
5 ated from monies available in any fund of the state, including
6 monies received from external sources. This appropriation is avail-
7 able for payments for state operations, aid to localities, or capi-
8 tal purposes and may be suballocated, transferred, or allocated to
9 any state department, division, agency, or authority pursuant to a
10 certificate issued by the director of the budget. Notwithstanding
11 any provision of law to the contrary, the state comptroller shall
12 credit these appropriations with federal grants received pursuant to
13 the federal community development block grant program or any other
14 federal program providing disaster aid, in recognition that the
15 state was required to make payments for eligible projects and/or
16 activities in advance of the availability of federal reimbursement
17 (81024) ... 500,000,000 (re. \$412,389,000)

18 By chapter 50, section 1, of the laws of 2022:

19 For services and expenses to prevent, deter, or respond to acts of
20 terrorism, disasters, or other emergencies. This amount is appropri-
21 ated from monies available in any fund of the state, including
22 monies received from external sources. This appropriation is avail-
23 able for payments for state operations, aid to localities, or capi-
24 tal purposes and may be suballocated, transferred, or allocated to
25 any state department, division, agency, or authority pursuant to a
26 certificate issued by the director of the budget. Notwithstanding
27 any provision of law to the contrary, the state comptroller shall
28 credit these appropriations with federal grants received pursuant to
29 the federal community development block grant program or any other
30 federal program providing disaster aid, in recognition that the
31 state was required to make payments for eligible projects and/or
32 activities in advance of the availability of federal reimbursement
33 (81024) ... 300,000,000 (re. \$136,433,000)

34 By chapter 50, section 1, of the laws of 2021:

35 For services and expenses to prevent, deter, or respond to acts of
36 terrorism, disasters, or other emergencies. This amount is appropri-
37 ated from monies available in any fund of the state, including
38 monies received from external sources. This appropriation is avail-
39 able for payments for state operations, aid to localities, or capi-
40 tal purposes and may be suballocated, transferred, or allocated to
41 any state department, division, agency, or authority pursuant to a
42 certificate issued by the director of the budget. Notwithstanding
43 any provision of law to the contrary, the state comptroller shall
44 credit these appropriations with federal grants received pursuant to
45 the federal community development block grant program or any other
46 federal program providing disaster aid, in recognition that the
47 state was required to make payments for eligible projects and/or

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 activities in advance of the availability of federal reimbursement
2 (81024) ... 300,000,000 (re. \$111,548,000)

3 By chapter 50, section 1, of the laws of 2020:

4 For services and expenses to prevent, deter, or respond to acts of
5 terrorism, disasters, or other emergencies. This amount is appropri-
6 ated from monies available in any fund of the state, including
7 monies received from external sources. This appropriation is avail-
8 able for payments for state operations, aid to localities, or capi-
9 tal purposes and may be suballocated, transferred, or allocated to
10 any state department, division, agency, or authority pursuant to a
11 certificate issued by the director of the budget. Notwithstanding
12 any provision of law to the contrary, the state comptroller shall
13 credit these appropriations with federal grants received pursuant to
14 the federal community development block grant program or any other
15 federal program providing disaster aid, in recognition that the
16 state was required to make payments for eligible projects and/or
17 activities in advance of the availability of federal reimbursement
18 (81024) ... 200,000,000 (re. \$138,334,000)

19 By chapter 50, section 1, of the laws of 2019:

20 For services and expenses to prevent, deter, or respond to acts of
21 terrorism, disasters, or other emergencies. This amount is appropri-
22 ated from monies available in any fund of the state, including
23 monies received from external sources. This appropriation is avail-
24 able for payments for state operations, aid to localities, or capi-
25 tal purposes and may be suballocated, transferred, or allocated to
26 any state department, division, agency, or authority pursuant to a
27 certificate issued by the director of the budget. Notwithstanding
28 any provision of law to the contrary, the state comptroller shall
29 credit these appropriations with federal grants received pursuant to
30 the federal community development block grant program or any other
31 federal program providing disaster aid, in recognition that the
32 state was required to make payments for eligible projects and/or
33 activities in advance of the availability of federal reimbursement
34 (81024) ... 200,000,000 (re. \$35,023,000)

35 By chapter 50, section 1, of the laws of 2018:

36 For services and expenses to prevent, deter, or respond to acts of
37 terrorism, disasters, or other emergencies. This amount is appropri-
38 ated from monies available in any fund of the state, including
39 monies received from external sources. This appropriation is avail-
40 able for payments for state operations, aid to localities, or capi-
41 tal purposes and may be suballocated, transferred, or allocated to
42 any state department, division, agency, or authority pursuant to a
43 certificate issued by the director of the budget. Notwithstanding
44 any provision of law to the contrary, the state comptroller shall
45 credit these appropriations with federal grants received pursuant to
46 the federal community development block grant program or any other
47 federal program providing disaster aid, in recognition that the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 state was required to make payments for eligible projects and/or
 2 activities in advance of the availability of federal reimbursement
 3 (81024) ... 200,000,000 (re. \$151,861,000)

4 By chapter 50, section 1, of the laws of 2017:
 5 For services and expenses to prevent, deter, or respond to acts of
 6 terrorism, disasters, or other emergencies. This amount is appropri-
 7 ated from monies available in any fund of the state, including
 8 monies received from external sources. This appropriation is avail-
 9 able for payments for state operations, aid to localities, or capi-
 10 tal purposes and may be suballocated, transferred, or allocated to
 11 any state department, division, agency, or authority pursuant to a
 12 certificate issued by the director of the budget. Notwithstanding
 13 any provision of law to the contrary, the state comptroller shall
 14 credit these appropriations with federal grants received pursuant to
 15 the federal community development block grant program or any other
 16 federal program providing disaster aid, in recognition that the
 17 state was required to make payments for eligible projects and/or
 18 activities in advance of the availability of federal reimbursement
 19 (81024) ... 200,000,000 (re. \$179,496,000)

20 By chapter 50, section 1, of the laws of 2016:
 21 For services and expenses to prevent, deter, or respond to acts of
 22 terrorism, disasters, or other emergencies. This amount is appropri-
 23 ated from monies available in any fund of the state, including
 24 monies received from external sources. This appropriation is avail-
 25 able for payments for state operations, aid to localities, or capi-
 26 tal purposes and may be suballocated, transferred, or allocated to
 27 any state department, division, agency, or authority pursuant to a
 28 certificate issued by the director of the budget. Notwithstanding
 29 any provision of law to the contrary, the state comptroller shall
 30 credit these appropriations with federal grants received pursuant to
 31 the federal community development block grant program or any other
 32 federal program providing disaster aid, in recognition that the
 33 state was required to make payments for eligible projects and/or
 34 activities in advance of the availability of federal reimbursement
 35 (81024) ... 200,000,000 (re. \$97,913,000)

36 By chapter 50, section 1, of the laws of 2015:
 37 For services and expenses to prevent, deter, or respond to acts of
 38 terrorism, disasters, or other emergencies. This amount is appropri-
 39 ated from monies available in any fund of the state, including
 40 monies received from external sources. This appropriation is avail-
 41 able for payments for state operations, aid to localities, or capi-
 42 tal purposes and may be suballocated, transferred, or allocated to
 43 any state department, division, agency, or authority pursuant to a
 44 certificate issued by the director of the budget. Notwithstanding
 45 any provision of law to the contrary, the state comptroller shall
 46 credit these appropriations with federal grants received pursuant to
 47 the federal community development block grant program or any other

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 federal program providing disaster aid, in recognition that the
 2 state was required to make payments for eligible projects and/or
 3 activities in advance of the availability of federal reimbursement
 4 (81024) ... 200,000,000 (re. \$50,305,000)

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses to prevent, deter, or respond to acts of
 7 terrorism, disasters, or other emergencies. This amount is appropri-
 8 ated from monies available in any fund of the state, including
 9 monies received from external sources. This appropriation is avail-
 10 able for payments for state operations, aid to localities, or capi-
 11 tal purposes and may be suballocated, transferred, or allocated to
 12 any state department, division, agency, or authority pursuant to a
 13 certificate issued by the director of the budget. Notwithstanding
 14 any provision of law to the contrary, the state comptroller shall
 15 credit these appropriations with federal grants received pursuant to
 16 the federal community development block grant program or any other
 17 federal program providing disaster aid, in recognition that the
 18 state was required to make payments for eligible projects and/or
 19 activities in advance of the availability of federal reimbursement
 20 (81024) ... 200,000,000 (re. \$191,155,000)

21 By chapter 50, section 1, of the laws of 2013:

22 For services and expenses to prevent, deter, or respond to acts of
 23 terrorism, disasters, or other emergencies. This amount is appropri-
 24 ated from monies available in any fund of the state, including
 25 monies received from external sources. This appropriation is avail-
 26 able for payments for state operations, aid to localities, or capi-
 27 tal purposes and may be suballocated, transferred, or allocated to
 28 any state department, division, agency, or authority pursuant to a
 29 certificate issued by the director of the budget. Notwithstanding
 30 any provision of law to the contrary, the state comptroller shall
 31 credit these appropriations with federal grants received pursuant to
 32 the federal community development block grant program or any other
 33 federal program providing disaster aid, in recognition that the
 34 state was required to make payments for eligible projects and/or
 35 activities in advance of the availability of federal reimbursement
 36 (81024) ... 200,000,000 (re. \$166,628,000)

37 For services and expenses to recover from the impact of storm Sandy
 38 and to mitigate the impact of future natural or man-made disasters.
 39 This amount is appropriated from monies available in any special
 40 revenue federal fund of the state, and may be used to implement
 41 storm Sandy recovery or disaster mitigation and preparedness
 42 programs authorized by the state or federal government, including
 43 making payments to local governments, public authorities, not-for-
 44 profit corporations, businesses, and individuals. This appropriation
 45 may be suballocated or transferred to any state department, divi-
 46 sion, agency, or authority pursuant to a certificate issued by the
 47 director of the budget five business days after the close of each
 48 month, the division of the budget shall report to the chair of the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 senate finance committee and the chair of the assembly ways and
 2 means committee total disbursements from this appropriation. Upon
 3 the allocation, suballocation, or transfer of this appropriation to
 4 any program, state department, division, agency, or authority, the
 5 division of the budget or the receiving entity shall, within ten
 6 business days, provide the chair of the senate finance committee and
 7 the chair of the assembly ways and means committee with a
 8 description of the program or purpose to be funded, and the guide-
 9 lines for accessing or distributing the funding (80924)
 10 8,000,000,000 (re. \$7,372,896,000)

11 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 12 section 1, of the laws of 2013:

13 For services and expenses to prevent, deter, or respond to acts of
 14 terrorism, disasters, or other emergencies. This amount is appropri-
 15 ated from monies available in any fund of the state, including
 16 monies received from external sources. This appropriation is avail-
 17 able for payments for state operations, aid to localities, or capi-
 18 tal purposes and may be suballocated, transferred, or allocated to
 19 any state department, division, agency, or authority pursuant to a
 20 certificate issued by the director of the budget. Notwithstanding
 21 any provision of law to the contrary, the state comptroller shall
 22 credit these appropriations with federal grants received pursuant to
 23 the federal community development block grant program or any other
 24 federal program providing disaster aid, in recognition that the
 25 state was required to make payments for eligible projects and/or
 26 activities in advance of the availability of federal reimbursement
 27 (81024) ... 200,000,000 (re. \$81,294,000)

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Airport Security Account - 21900

31 By chapter 50, section 1, of the laws of 2011:

32 For payments related to airport, bridge, transit and transportation
 33 security measures implemented at the request of the port authority
 34 of New York and New Jersey, the metropolitan transportation authori-
 35 ty or other public authorities to prevent, deter or respond to acts
 36 of domestic terrorism. This amount is appropriated from moneys
 37 available in the miscellaneous special revenue fund, airport securi-
 38 ty account, for payments for such purposes and for transfer, subal-
 39 location, or allocation to all state departments, agencies and
 40 public authorities pursuant to a certificate of approval issued by
 41 the director of the budget (81024)
 42 9,000,000 (re. \$8,079,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1		APPROPRIATIONS	REAPPROPRIATIONS
2	General Fund	0	1,634,100
3		-----	-----
4	All Funds	0	1,634,100
5		=====	=====

6 RACING REFORM PROGRAM

7 General Fund
8 State Purposes Account - 10050

9 By chapter 55, section 1, of the laws of 2008:
10 For services and expenses associated with the enactment of chapter 354
11 of the laws of 2005 and chapter 18 of the laws of 2008 including but
12 not limited to costs and expenses incurred by the non-profit racing
13 association oversight board and the franchise oversight board
14 (80531).
15 Contractual services (51000) ... 1,000,000 (re. \$998,400)

16 By chapter 55, section 1, of the laws of 2007, as amended by chapter 50,
17 section 1, of the laws of 2018:
18 For services and expenses associated with the enactment of chapter 354
19 of the laws of 2005 and chapter 18 of the laws of 2008 including but
20 not limited to costs and expenses incurred by the non-profit racing
21 association oversight board or services and expenses associated with
22 the operation and administration of an ad-hoc committee as author-
23 ized within section 208 of the racing, pari-mutuel wagering and
24 breeding law or services and expenses incurred by the franchise
25 oversight board (80531).
26 Contractual services (51000) ... 995,000 (re. \$631,100)
27 Travel (54000) ... 5,000 (re. \$4,600)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2024-25

1 General Fund
2 State Purposes Account - 10050

3 For transfer by the director of the budget to the local
4 assistance account of the general fund or to the state
5 purposes account of the general fund to supplement
6 appropriations for services and expenses of any state
7 department or agency to provide such agency with spend-
8 ing authority necessary to replace anticipated revenue
9 denied such agency and department as a result of federal
10 audit disallowances which reduce available grant awards
11 (80533) 500,000,000
12 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2024-25

1 Unspecified Funds
 2 All Funds Special Emergency Appropriation Account
 3 All Funds Special Emergency Appropriation Account -
 4 72800

5 The sum of \$2,000,000,000 is hereby appropriated solely
 6 for transfer by the governor to the general, special
 7 revenue, capital projects, proprietary or fiduciary
 8 funds to meet unanticipated emergencies, including
 9 public health emergencies, pursuant to section 53 of the
 10 state finance law. Such funds shall be available for
 11 payment of financial assistance heretofore accrued or
 12 hereafter to accrue (80554) 2,000,000,000
 13 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2024-25

1 Unspecified Funds
 2 All Funds Special Emergency Appropriation Account
 3 All Funds Special Emergency Appropriation Account -
 4 72800

5 The sum of \$7,000,000,000 is hereby appropriated solely
 6 for transfer by the governor to funds established to
 7 account for revenues from the federal government in
 8 order to meet unanticipated or emergency expenditures
 9 pursuant to section 53 of the state finance law. In
 10 addition, to the extent necessary to spend monies avail-
 11 able to recover from natural or man-made disasters
 12 including public health emergencies, funds appropriated
 13 herein may be suballocated, subject to the approval of
 14 the director of the budget, to any state department,
 15 agency or public authority for purposes including, but
 16 not limited to, making payments to fund lower and higher
 17 education, testing and tracing, vaccination, rental
 18 assistance, child care support and stabilization fund-
 19 ing, heating and energy assistance, FEMA public or
 20 direct assistance payments and other federal funding to
 21 local governments passed through the state. Funds appro-
 22 priated herein shall be subject to all applicable
 23 reporting and accountability requirements contained in
 24 the act or acts making such federal revenue available
 25 (80548) 7,000,000,000
 26 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2024-25

1 General Fund
 2 State Purposes Account - 10050

3 For payments to the state insurance fund for the purpose
 4 of making workers' compensation payments to state
 5 employee claimants as required to fulfill terms of the
 6 agreement between the New York state department of civil
 7 service and the state insurance fund (80532) 9,590,000
 8 =====

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