

**CAPITAL PROJECTS BUDGET BILL
(Senate 8304 and Assembly 8804)**

**CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)**

General Maintenance and Improvements (CCP)

The amendment makes a technical correction.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

Air Resources - Clean Water/Clean Air (CCP)

This amendment makes a technical correction.

Environment and Recreation (CCP)

These amendments make various technical corrections.

Fish and Wildlife (CCP)

These amendments make various technical corrections.

Lands and Forests (CCP)

This amendment makes a technical correction.

Operations (CCP)

These amendments make various technical corrections.

Solid Waste Management (CCP)

These amendments make various technical corrections.

Water Resources (CCP)

This amendment makes a technical correction.

OFFICE OF GENERAL SERVICES

Maintenance and Improvement of Real Property Facilities (CCP)

The amendments make various technical corrections.

DEPARTMENT OF HEALTH

All Payers Claims Database (CCP)

The amendment makes a technical correction.

Health Care Facility Transformation Program (CCP)

These amendments make various technical corrections including to authorize up to \$300 million in existing DOH capital re-appropriations to be used for a SUNY Downstate Transformation Plan as well, and up to \$20 million to be made available for the Empire State ALS alliance.

IT Initiatives Program (CCP)

The amendment makes a technical correction.

Maintenance and Improvements of Existing Facilities (CCP)

The amendment makes a technical correction.

Water Resources (CCP)

The amendment makes a technical correction.

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

Maintenance and Improvement of Existing Facilities (CCP)

The amendments make various technical corrections.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

Homeowner Stabilization Fund (CCP)

This amendment makes a technical correction.

INFORMATION TECHNOLOGY SERVICES

IT Initiative Program (CCP)

The amendment makes a technical correction.

OFFICE OF ADDICTION SERVICES AND SUPPORTS

Community Alcoholism and Substance Abuse Facilities (CCP)

The amendment makes a technical correction.

Institutional Services Program (CCP)

The amendment makes a technical correction.

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

Institutional Services Program (CCP)

The amendment makes a technical correction.

State-Operated Community Services Program (CCP)

The amendments make various technical corrections.

DIVISION OF MILITARY AND NAVAL AFFAIRS

Maintenance and Improvements (CCP)

The amendments make various technical corrections.

OFFICE OF PARKS, RECREATION, AND HISTORIC PRESERVATION

Maintenance and Improvements of Existing Facilities (CCP)

The amendment makes a technical correction.

New York Works (CCP)

The amendment adds language which allows DASNY to work with Parks to administer grants related to NY SWIMS projects.

DEPARTMENT OF STATE

Downtown Revitalization (CCP)

The amendment clarifies the applicability of pro-housing criteria to both the Downtown Revitalization Initiative and NY Forward programs. It also adds language to provide consideration for communities impacted by the closure of State correctional and juvenile justice facilities in program awards.

DEPARTMENT OF TRANSPORTATION

Engineering Services Program (CCP)

The amendments make various technical corrections.

Maintenance Facilities (CCP)

The amendment makes a technical correction.

Mass Transportation and Rail Freight (CCP)

The amendments make various technical corrections.

Transportation Infrastructure Renewal Bond Fund (CCP)

The amendments make various technical corrections.

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

Economic Development (CCP)

The amendments make various technical corrections, including modifying the language of the Regional Economic and Community Assistance Program and Long Island Investment Fund reappropriations to include provisions for pro-housing communities.

Endangered and Threatened Species Mitigation Bank Fund
Fish and Wildlife Purpose

By chapter 54, section 1, of the laws of 2023:

For services and expenses, related to the projects undertaken to facilitate a net conservation benefit to endangered and threatened species potentially impacted by a major renewable energy facility as put forth in section 11-0535-c of environmental conservation law, including suballocation to other state departments and agencies (09ES2354) (62034) ... 5,000,000
..... (re. \$5,000,000)"

Page 265, Between 12-13, Insert

"By chapter 54, section 1, of the laws of 2017:"

Page 267, After 62, Insert

"Capital Projects Funds - Federal
Federal Capital Projects Fund
ENCON Federal Capital Account - 31364
Operational Services Purpose

By chapter 54, section 1, of the laws of 2023:

For the federal share of capital projects undertaken pursuant to Operational Services purposes including suballocation to other state departments and agencies (090F2351) (62035) ... 3,000,000 ... (re. \$3,000,000)"

Page 287, Between 30-31, Insert

"By chapter 54, section 1, of the laws of 2023:

For the federal share of the cleanup of hazardous waste sites pursuant to the provision of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to other state departments and agencies (09FS23F7) (24873) ... 1,000,000 ... (re. \$1,000,000)"

Page 287, Between 47-48, Insert

"Capital Projects Funds - Federal
Federal Capital Projects Fund
ENCON Federal Capital Account - 31364
Solid Waste Management Purpose

By chapter 54, section 1, of the laws of 2023:

For the federal share of capital projects undertaken pursuant to materials management resources purposes including suballocation to other state departments and agencies (09MF2356) (62036) ... 3,000,000 ... (re. \$3,000,000)"

Page 300, Line 12, Strike out
and Insert

"(62034)"
"(62037)"

OFFICE OF GENERAL SERVICES

Page 337 Line 7 Strike out
and Insert

"1,006,269,000"
"1,005,349,000"

Page 337 Line 9 Strike out

"1,006,269,000"

		and Insert	"1,005,349,000"
Page 347,	Line 12,	Strike out and Insert	"(re. \$10,781,000)" "(re. \$10,447,000)"
Page 347,	Line 26,	Strike out and Insert	"(re. \$9,596,000)" "(re. \$9,554,000)"
Page 347,	Line 52,	Strike out and Insert	"(re. \$10,564,000)" "(re. \$10,020,000)"

DEPARTMENT OF HEALTH

Page 351,	Line 16,	Strike out and Insert	"Project" "Projects"
Page 351,	Line 56,	Strike out and Insert	"Fund" "Funds"
Page 352,	Line 62,	Strike out and Insert	"\$51,304,000" "\$55,304,000"
Page 354,	Line 14,	Strike out and Insert	"362,00,000" "362,000,000"
Page 356,	Line 54,	After "herein," Insert	

"notwithstanding section one hundred sixty-three of the state finance law and without a competitive process,"

Page 356,	Line 56,	After "of" insert
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"rare diseases, with a portion of this amount awarded to Empire State ALS Alliance to support"

Page 356,	Lines 56 and 57,	Strike out and Insert	"and other rare diseases" <u>"research and treatment"</u>
Page 356,	Line 58,	Strike out and Insert	"A"

"[A] Notwithstanding any other law to the contrary, a"

Page 356,	After line 59,	Insert
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"Notwithstanding any other law to the contrary, funds shall be available for payment in accordance with the health care safety-net transformation program established in 2825-I of the public health law as contained in budget bill A8807/S8307 as submitted by the governor for the 2024-2025 state fiscal year."

Page 356,	Lines 61-62,	Strike out
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"The sum of \$10,000,000 is hereby appropriated to support a community health care revolving capital fund as authorized by section 2815-a"

Page 357,	Lines 1-5,	Strike out
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"of the public health law. Notwithstanding any other law to the

contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (12H223A4) 10,000,000 (re. \$10,000,000)"

Page 357, Line 7, Strike out and Insert "By" "The appropriation made by"

Page 357, Line 7, After "2022", insert ", is hereby amended and re-appropriated to read as follows"

Page 357, Line 10, After "law.", Strike out and Insert "A"

"[A] Notwithstanding any other law to the contrary, a"

Page 357, After line 12, Insert

"Notwithstanding any other law to the contrary, funds shall be available for payment in accordance with the health care safety-net transformation program established in 2825-I of the public health law as contained in budget bill A8807/S8307 as submitted by the governor for the 2024-2025 state fiscal year."

Page 361, After line 61, Insert

"Capital Projects Funds - Other
Capital Projects Fund - 30000
Infrastructure Purpose

By chapter 54, section 1, of the laws of 2023:
The sum of \$10,000,000 is hereby appropriated to support a community health care revolving capital fund as authorized by section 2815-a of the public health law. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (12H223A4)10,000,000 (re. \$10,000,000)"

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

Page 371, Line 7, Insert
"By chapter 54, section 1, of the laws of 2023: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2023 (ERPF2303) (81108) ... 3,000,000 (re. \$3,000,000)"

Page 371, Lines 37 to 39, Strike out
"Capital Project Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose"

Page 371, Lines 41 to 44, Strike out
"By chapter 54, section 1, of the laws of 2023: Alterations and improvements for

the preservation of facilities including liabilities incurred prior to April 1, 2023 (ERPF2303) (81108) ... 3,000,000 ... (re. \$3,000,000)"

DIVISION OF HOUSING AND COMMUNITY RENEWAL

Page 381, Line 41, Insert

"By chapter 54, section 1, of the laws of 2023:"

INFORMATION TECHNOLOGY SERVICES

Page 402, Line 33, Strike and Insert "96,313,000"
"96,311,000"

OFFICE OF ADDICTION SERVICES AND SUPPORTS

Page 406, Line 7, Strike out and Insert "771,369,000"
"770,917,000"

Page 406, Line 9, Strike out and Insert "771,369,000"
"770,917,000"

Page 412, Line 10, Strike out and Insert "16,076,0000"
"16,076,000"

Page 422, Line 53, Strike out and Insert "2,354,000"
"1,902,000"

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

Page 464, Line 7, Strike out and Insert "523,882,000"
"521,477,000"

Page 464, Line 9, Strike out and Insert "523,882,000"
"521,477,000"

Page 491, Line 7, Strike out and Insert "\$582,000"
"\$579,000"

Page 494, Line 10, Strike out and Insert "\$15,093,000"
"\$12,702,000"

Page 495, Line 14, Strike out and Insert "\$3,800,000"
"\$3,797,000"

Page 495, Line 29, Strike out and Insert "\$4,854,000"
"\$4,846,000"

DIVISION OF MILITARY AND NAVAL AFFAIRS

Page 506, Line 9, Strike out "Improvement or Program Change Purpose"
and Insert "Improvement/Change Purpose"

Page 506, Line 32, Strike out "Improvement or Program Change Purpose"
and Insert "Improvement/Change Purpose"

Page 512, Line 33 Strike out "[Improvement or Change Purpose]"
and Insert "Improvement/Change Purpose"

Page 513, Line 53 Strike out "[Improvement or Change Purpose]"
and Insert "Improvement/Change Purpose"

OFFICE OF PARKS, RECREATION, AND HISTORIC PRESERVATION

Page 522 to 523 Lines 55 to 6 Strike out

"For services and expenses related to the New York Statewide Investment in More Swimming initiative, including but not limited to grants to municipalities or other eligible entities for the renovation or construction of public swimming facilities, structures and improvements ancillary thereto. A portion of this appropriation may be transferred to state operations for administration of this program. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority"

and Insert

"For services and expenses related to the New York Statewide Investment in More Swimming initiative, including but not limited to grants to municipalities or non-profit entities for the renovation, expansion or construction of public swimming facilities and structures, and improvements ancillary thereto. Notwithstanding any other provision of law, the dormitory authority of the state of New York, in conjunction with the office of parks, recreation, and historic preservation, is authorized to administer a grant program, which may be awarded on a competitive basis through a request for applications process and eligibility criteria determined by the office of parks, recreation, and historic preservation in consultation with the dormitory authority of the state of New York, which criteria may prioritize access to underserved communities. Grants may be used for any applicable expenses including but not limited to general project development costs, the acquisition, design, construction, improvement, or renovation of the site, the purchase of equipment, and other costs necessary to effectuate the initiative. A portion of this appropriation may be transferred to state operations for administration of the program. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority."

Page 530, Line 17, Strike out "49RR11003"
and Insert "49RR1103"

DEPARTMENT OF STATE

Page 546, Line 22, After "2024.", Insert

"The receipt of funding from this appropriation to a municipality may be conditioned upon a certification by the Division of Housing and Community Renewal that such municipality is a pro-housing community.
The receipt of funding from this appropriation may also be directed to communities impacted by the closure of New York state correctional and juvenile justice facilities."

Page 546, Lines 35-40, Strike out

"The receipt of funding from this appropriation to a municipality may be conditioned upon a certification by the Division of Housing and Community Renewal that such municipality is a pro-housing community."

DEPARTMENT OF TRANSPORTATION

Page 664,	Line 7,	Strike out and Insert	"14,839,965,000" "14,839,963,000"
Page 664,	Line 9,	Strike out and Insert	"146,349,000" "146,347,000"
Page 664,	Line 12,	Strike out and Insert	"30,246,455,000" "30,246,451,000"
Page 702,	Line 18,	Strike out and Insert	"(re. \$866,000)" "(re. \$865,000)"
Page 702,	Line 28,	Strike out and Insert	"(re. \$934,000)" "(re. \$933,000)"
Page 730,	Between lines 53 and 54,	Insert	

"EQUIPMENT MANAGEMENT FACILITIES"

Page 770,	Line 39,	Strike out and Insert	"(re. \$80,000)" "(re. \$79,000)"
Page 771,	Line 31,	Strike out and Insert	"(re. \$10,000)" "(re. \$9,000)"
Page 904,	Line 49,	After Insert	"amounts", "disbursed from the appropriations so designated by the director of"
Page 904,	Line 54,	Strike out	"and agencies to which such capital projects fund appropriations are"
Page 904,	Between lines 56 and 57,	Insert	

"Notwithstanding the provisions of any general or special law, no"

Page 905,	Between lines 7 and 8,	Insert	
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"The sum of \$2,800,000, or so much thereof as may be necessary, is"

Page 905,	Between lines 19 and 20,	Insert	
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"The sum of \$116,580,000, or so much thereof as may be necessary, is"

URBAN DEVELOPMENT CORPORATION

Page 906,	Line 47,	Strike out	"thereto-to"
Page 906,	Line 47,	After "incidental", Insert	"thereto"
Page 906,	Line 58,	Strike out	"thereto-to"

Page 906,	Line 58,	After "incidental", Insert	"thereto"
Page 907,	Line 6,	Strike out	"thereto-to"
Page 907,	Line 6,	After "incidental", Insert	"thereto"
Page 907,	Line 15,	Strike out	"there-to"
Page 907,	Line 15,	After "incidental", Insert	"thereto"
Page 907,	Line 40,	Strike out	"thereto-to"
Page 907,	Line 40,	After "incidental", Insert	"thereto"
Page 911,	Line 39,	After "thereto", Insert	

". The receipt of funding from this appropriation by a municipality, for the Mid-Hudson Momentum Fund program, may be conditioned upon a certification by the Division of Housing and Community Renewal that such municipality is a pro- housing community."

Page 911,	Line 56,	After "authority", Insert	
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". The receipt of funding from this appropriation to a municipality may be conditioned upon a certification by the Division of Housing and Community Renewal that such municipality is a pro- housing community."

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 protection, energy conservation, accreditation, facilities for the
2 physically disabled, preventative maintenance and related projects,
3 including costs incurred prior to April 1, 2016 and subject to a
4 plan developed and submitted annually by the city university of New
5 York and approved by the director of the budget, and which may
6 include, but not be limited to, projects in the following schedule.
7 Notwithstanding any other law to the contrary, all or a portion of
8 the amounts hereby appropriated may be suballocated or transferred
9 to the dormitory authority of the state of New York for such purpose
10 (30031650) (15420) ... 103,000,000 (re. \$6,031,00)

PROJECT	AMOUNT

(thousands of dollars)	
16 Baruch College	
17 Campus-wide maintenance to	
18 various facilities	2,511
19 Brooklyn College	
20 Campus-wide maintenance to	
21 various facilities	5,433
22 City College	
23 Campus-wide maintenance to	
24 various facilities	8,136
25 Graduate School and University Center	
26 Campus-wide maintenance to	
27 various facilities	25
28 Honors college	
29 Campus-wide maintenance to	
30 various facilities	25
31 Hunter College	
32 Campus-wide maintenance to	
33 various facilities	5,799
34 John Jay College of Criminal Justice	
35 Campus-wide maintenance to	
36 various facilities	3,193
37 Lehman College	
38 Campus-wide maintenance to	
39 various facilities	2,438
40 Medgar Evers College	
41 Campus-wide maintenance to	
42 various facilities	3,096
43 New York City College of Technology	
44 Campus-wide maintenance to	
45 various facilities	3,485
46 Queens College	
47 Campus-wide maintenance to	
48 various facilities	5,433
49 College of Staten Island	
50 Campus-wide maintenance to	
51 various facilities	2,877
52 York College	
53 Campus-wide maintenance to	
54 various facilities	3,899
55 For university-wide maintenance or	
56 capital improvement costs at senior	
57 colleges attributable to the findings of	
58 condition surveys for health and safety	
59 needs	9,270

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2024-25

1 vector control for tick-borne illnesses
 2 such as lyme disease; including up to
 3 \$500,000 for the CleanSweepNY program; and
 4 \$2,000,000 for children's environmental
 5 health centers, including school and
 6 community childhood lead exposure assess-
 7 ment conducted by such centers; and not
 8 more than \$3,850,000 for programs to
 9 expand and improve access to local, fresh,
 10 nutritional food to nutritionally under-
 11 served neighborhoods, including but not
 12 limited to the New York State Fresh
 13 Connect Program, expanded Supplemental
 14 Nutrition Assistance Program access,
 15 expanded community supported agriculture
 16 program benefits, and the development of
 17 expanded technological access for these
 18 communities; \$1,000,000 to the State
 19 University of New York at Stony Brook
 20 directly or through its research founda-
 21 tion, to support research development and
 22 any associated testing or pilot projects
 23 towards the treatment of water to remove
 24 1,4 dioxane (09EH24ER) (25703) 9,250,000
 25 Brownfield opportunity area grants as
 26 authorized pursuant to section 970-r of
 27 the general municipal law (09BO24ER)
 28 (25702) 2,000,000
 29 Notwithstanding any other provision of law
 30 to the contrary, and pursuant to a plan to
 31 be approved by the director of the budget,
 32 of the total amount appropriated for the
 33 environmental protection fund in state
 34 fiscal year two thousand twenty four-
 35 twenty five, up to twenty five million
 36 dollars may be allocated for expenses
 37 associated with any of the above purposes,
 38 including personal service expenses
 39 incurred after April 1, 2024. (09PS24ER) 25,000,000
 40
 41 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 9,500,000
 42 -----
 43
 44 Capital Projects Funds - Other
 45 Capital Projects Fund - 30000
 46 Maintenance and Operations Purpose
 47
 48 For the maintenance and operation of various
 49 facilities and systems including personal
 50 services, fringe benefits and indirect
 51 costs (09FM24MO) (81107) 9,500,000
 52
 53 FISH AND WILDLIFE (CCP) 8,000,000
 54 -----
 55
 56 Capital Projects Funds - Other
 57 Miscellaneous Capital Projects Fund
 58 Habitat Conservation and Access Account - 32217
 59 Fish and Wildlife Purpose
 60
 61 For the purchase of capital equipment and
 62 for the renovation, rehabilitation and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2024-25

1 reconstruction of the department of
2 environmental conservation's fish
3 hatcheries including personal service,
4 fringe benefits and indirect costs
5 (09HE2454) (24839) 1,000,000
6 For services and expenses, including
7 personal service, nonpersonal service,
8 fringe benefits and indirect costs related
9 to management, protection and restoration
10 fish and wildlife habitat, and improvement
11 and development of public access for fish
12 and wildlife related recreation (09HC2454)
13 (24718) 2,000,000
14
15 Capital Projects Funds - Other
16 Miscellaneous Capital Projects Fund
17 Endangered and Threatened Species Mitigation Bank Fund
18 Fish and Wildlife Purpose
19
20 For services and expenses, related to the
21 projects undertaken to facilitate a net
22 conservation benefit to endangered and
23 threatened species potentially impacted by
24 a major renewable energy facility as put
25 forth in section 11-0535-c of environ-
26 mental conservation law, including subal-
27 location to other state departments and
28 agencies (09ES2454) (62034) 5,000,000
29
30 LANDS AND FORESTS (CCP) 21,000,000
31 -----
32
33 Capital Projects Funds - Other
34 Capital Projects Fund - 30000
35 Lands and Forests Purpose
36
37 For services and expenses, including
38 personal service, nonpersonal service,
39 indirect costs and fringe benefits related
40 to the stewardship of newly acquired and
41 existing state lands, for the implementa-
42 tion of Unit Management Plans, costs
43 related to invasive species management
44 activities and for the development and
45 implementation of Green Certification for
46 state forests, including suballocation to
47 other state departments and agencies
48 (09LF2453) (25766) 4,000,000
49 For the purchase and replacement of equip-
50 ment and facility improvements, including
51 air monitoring, maintenance of facilities
52 and emergency response in support of
53 public safety, including personal
54 services, fringe benefits and indirect
55 costs (09PS2453) (24846) 1,000,000
56 For services and expenses, including but not
57 limited to personal service, fringe
58 benefits, and non-personal services, for
59 the purpose of awarding grants on a
60 competitive basis for tree planting in
61 support of resilient reforestation and

Insert 141

Capital Projects Fund - Other
Capital Projects Fund - 30000
Fish and Wildlife Purpose

For the purchase of capital equipment and for the renovation, rehabilitation
and reconstruction of the department of environmental conservation's fish
hatcheries including personal service, fringe benefits and indirect
costs(09HE2454) (24839) 1,000,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2024-25

1 urban forests, including but not limited
 2 to non-for-profit organizations and
 3 municipalities (09TP2457) 15,000,000
 4
 5 Capital Projects Funds - Federal
 6 Federal Capital Projects Fund
 7 ENCON Federal Capital Account - 31364
 8 Lands and Forests Purpose
 9
 10 For the federal share of capital projects
 11 pursuant to lands and forests resources
 12 purposes including the costs associated
 13 with the acquisition of lands under the
 14 forest legacy program, including suballo-
 15 cation to other state departments and
 16 agencies (09FL2453) (24847) 1,000,000
 17
 18 MARINE RESOURCES (CCP) 1,000,000
 19 -----
 20
 21 Capital Projects Funds - Federal
 22 Federal Capital Projects Fund
 23 ENCON Federal Capital Account - 31364
 24 Marine Projects Purpose
 25
 26 For the federal share of capital projects
 27 undertaken pursuant to fish and wildlife
 28 and marine resources purposes including
 29 the acquisition of property including
 30 suballocation to other state departments
 31 and agencies (09MR24A1) (24708) 1,000,000
 32
 33 NEW YORK WORKS (CCP) 90,000,000
 34 -----
 35
 36 Capital Projects Funds - Other
 37 Capital Projects Fund - 30000
 38 Operational Services Purpose
 39
 40 For services, expenses, and indirect costs
 41 related to New York Works projects includ-
 42 ing but not limited to air monitoring
 43 infrastructure investments; remediation of
 44 legacy environmental contamination;
 45 investments in information technology; dam
 46 safety projects and the demolition of
 47 unsafe structures on state-owned land;
 48 state-owned flood protection projects;
 49 shore protection projects; state land
 50 stewardship, public access and environ-
 51 mental and recreation infrastructure
 52 projects, vehicles and equipment; water
 53 quality improvement projects, fish hatch-
 54 eries; rehabilitation and improvements of
 55 various department facilities and systems;
 56 and well plugging; up to \$20,000,000 for
 57 the Conklingville, Sixth Lake and Old
 58 Forge Dams; including personal service,
 59 nonpersonal service and fringe benefits,
 60 including suballocation to any other
 61 state department, agency, public
 62 authority or public benefit corporation

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

ities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9755) (24809) 80,000,000 (re. \$22,842,000)

project schedule

PROJECT	AMOUNT

	(thousands of dollars)
State clean-fueled vehicles projects	4,000
Clean-fueled buses projects	4,000
Other air quality projects	17,000
Clean air for schools projects	25,000
Environmental compliance assistance projects - air quality	30,000

Total	80,000
	=====

AIR RESOURCES - EQBA (CCP)

Capital Projects Funds - Other
 Capital Projects Fund - EQBA (Bondable) - 30000
 Air Resources Purpose

Municipal Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003:

For payment of the costs of state air quality improvement projects including suballocation to other state departments and agencies (09720255) (24810) ... 5,810,000 (re. \$5,782,000)

By chapter 54, section 1, of the laws of 1983, as amended by chapter 55, section 1, of the laws of 1996:

For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-three (02878655) (24810) ... 15,689,000 (re. \$8,000)

By chapter 54, section 3, of the laws of 1981, as amended by chapter 54, section 3, of the laws of 1993:

For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981 (00333755) (24810) ... 20,222,000 (re. \$2,000)

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1982, for: The state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975 (00320655) (24810)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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By chapter 55, section 1, of the laws of 2009:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

- Non-agricultural non-point source abatement and control projects (09NP09ER) (24833) ... 5,600,000 (re. \$506,000)
- Biodiversity stewardship and research, and notwithstanding any law to the contrary, \$100,000 for Cayuga Island (09BD09ER) (24827) 500,000 (re. \$100,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009:

- Agricultural non-point source abatement and control projects (09AN09ER) (24832) ... 11,468,000 (re. \$66,000)
- Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG09ER) (24824) ... 400,000 (re. \$59,000)
- Agriculture and farmland protection activities (09FP09ER) (24825) ... 22,054,000 (re. \$1,233,000)
- Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ09ER) (24837) 8,900,000 (re. \$221,000)
- Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL09ER) (24830) ... 5,953,000 (re. \$39,000)
- Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$96,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS09ER) (24704) 4,794,000 (re. \$26,000)
- Agricultural non-point source abatement and control projects (09AN08ER) (24832) ... 9,500,000 (re. \$481,000)
- Non-agricultural non-point source abatement and control projects (09NP08ER) (24833) ... 4,750,000 (re. \$853,000)
- Agriculture and farmland protection activities (09FP08ER) (24825) ... 23,000,000 (re. \$628,000)
- Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law provided however that no more than \$1,000,000 shall be used for Hudson-Fulton Champlain Quadricentenni-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 al celebrations, projects and programs (09HE08ER) (24836)
2 5,000,000 (re. \$11,000)
3 Notwithstanding any law to the contrary, for state assistance
4 payments, pursuant to a smart growth program, provided on a compet-
5 itive basis, to counties, cities, towns, or villages to establish,
6 update or implement comprehensive plans in a manner consistent with
7 smart growth; provided, however, that up to 25 percent of such
8 payments may be awarded to not-for-profit organizations for such
9 purposes (09SG08ER) (24824) ... 1,000,000 (re. \$4,000)
10 Notwithstanding any law to the contrary, for the state share of costs
11 of wastewater treatment improvement projects undertaken by munic-
12 ipalities to upgrade municipal systems to meet stormwater, combined
13 sewer overflow, sanitary sewer overflow and wastewater treatment
14 discharge requirements with priority given to systems that are in
15 violation of title 8 of article 17 of the environmental conservation
16 law and aquatic habitat restoration projects undertaken by munici-
17 palities and not-for-profit corporations for aquatic habitat resto-
18 ration projects as defined in subdivision 1 of section 56-0101 of
19 the environmental conservation law (09WQ08ER) (24837)
20 9,000,000 (re. \$344,000)
21 Notwithstanding any law to the contrary, for the implementation of the
22 recommendations of the invasive species task force prepared pursuant
23 to chapter 324 of the laws of 2003 and for the purposes set forth in
24 chapter 674 of the laws of 2007 provided that not less than
25 \$1,000,000 be made available for invasive species eradication, and
26 including grants related to the control and management of invasive
27 species. Such funding for grants shall be provided on a competitive
28 basis in consultation with the New York Invasive Species Council
29 (09IS08ER) (24704) ... 4,000,000 (re. \$49,000)
30 Agriculture and farmland protection activities (09FP07ER) (24825) ...
31 28,000,000 (re. \$1,190,000)
32 Non-agricultural non-point source abatement and control projects
33 (09NP07ER) (24833) ... 6,417,000 (re. \$66,000)
34 Notwithstanding any law to the contrary for New York ocean and Great
35 Lakes ecosystem conservation projects, consistent with the policy
36 articulated in article 14 of the environmental conservation law
37 (09GL07ER) (24830) ... 4,000,000 (re. \$442,000)
38
39 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
40 section 1, of the laws of 2008:
41 Notwithstanding any law to the contrary, for the state share of costs
42 of wastewater treatment improvement projects undertaken by munici-
43 palities to upgrade municipal systems to meet stormwater, combined
44 sewer overflow, sanitary sewer overflow and wastewater treatment
45 discharge requirements with priority given to systems that are in
46 violation of title 8 of article 17 of the environmental conservation
47 law and aquatic habitat restoration projects undertaken by munici-
48 palities and not-for-profit corporations for aquatic habitat resto-
49 ration projects as defined in subdivision 1 of section 56-0101 of
50 the environmental conservation law (09WQ07ER) (24837)
51 10,000,000 (re. \$39,000)
52
53 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
54 section 1, of the laws of 2007:
55 For services and expenses of projects and purposes authorized by
56 section 92-s of the state finance law to receive funding from the
57 open space account in accordance with a programmatic and financial
58 plan to be approved by the director of the budget, including subal-
59 location to other state departments and agencies, including costs
60 related to the acquisition of the following properties: Long Island
61 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
62 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 (24841) ... 500,000 (re. \$409,000)

2
3 Capital Projects Funds - Other
4 Miscellaneous Capital Projects Fund
5 Habitat Conservation and Access Account - 32217
6 Fish and Wildlife Purpose
7

8 By chapter 54, section 1, of the laws of 2023:

9 For services and expenses, including personal service, nonpersonal
10 service, fringe benefits and indirect costs related to management,
11 protection and restoration fish and wildlife habitat, and
12 improvement and development of public access for fish and wildlife
13 related recreation (09HC2354) (24718)
14 1,500,000 (re. \$1,258,000)

15 For services and expenses, related to the projects undertaken to
16 facilitate a net conservation benefit to endangered and threatened
17 species potentially impacted by a major renewable energy facility as
18 put forth in section 11-0535-c of environmental conservation law,
19 including suballocation to other state departments and agencies
20 (09ES2354) (62034) ... 5,000,000 (re. \$5,000,000)
21

22 By chapter 54, section 1, of the laws of 2022:

23 For services and expenses, including personal service, nonpersonal
24 service, fringe benefits and indirect costs related to management,
25 protection and restoration fish and wildlife habitat, and improve-
26 ment and development of public access for fish and wildlife related
27 recreation (09HC2254) (24718)
28 1,500,000 (re. \$437,000)
29

30 LANDS AND FORESTS (CCP)

Insert 255

31
32 Capital Projects Funds - Other
33 Capital Projects Fund - 30000
34 Lands and Forests Purpose
35

36 By chapter 54, section 1, of the laws of 2023:

37 For services and expenses, including personal service, nonpersonal
38 service, indirect costs and fringe benefits related to the
39 stewardship of newly acquired and existing state lands, for the
40 implementation of Unit Management Plans, costs related to invasive
41 species management activities and for the development and
42 implementation of Green Certification for state forests, including
43 suballocation to other state departments and agencies (09LF2353)
44 (25766) ... 4,000,000 (re. \$4,000,000)

45 For the purchase and replacement of equipment and facility
46 improvements, including air monitoring, maintenance of facilities
47 and emergency response in support of public safety, including
48 personal services, fringe benefits and indirect costs (09PS2353)
49 (24846) ... 1,000,000 (re. \$1,000,000)
50

51 By chapter 54, section 1, of the laws of 2022:

52 For services and expenses, including personal service, nonpersonal
53 service, indirect costs and fringe benefits related to the steward-
54 ship of newly acquired and existing state lands, for the implementa-
55 tion of Unit Management Plans, costs related to invasive species
56 management activities and for the development and implementation of
57 Green Certification for state forests, including suballocation to
58 other state departments and agencies (09LF2253) (25766)
59 4,000,000 (re. \$4,000,000)

60 For the purchase and replacement of equipment and facility improve-
61 ments, including air monitoring, maintenance of facilities and emer-
62 gency response in support of public safety, including personal

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Endangered and Threatened Species Mitigation Bank Fund
Fish and Wildlife Purpose

By chapter 54, section 1, of the laws of 2023:
For services and expenses, related to the projects undertaken to facilitate a net conservation benefit to endangered and threatened species potentially impacted by a major renewable energy facility as put forth in section 11-0535-c of environmental conservation law, including suballocation to other state departments and agencies (09ES2354) (62034) ... 5,000,000
..... (re. \$5,000,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 and systems including personal service and fringe benefits and indi-
2 rect costs in accordance with a programmatic and financial plan to
3 be approved by the director of the budget including suballocation to
4 other state departments and agencies (09RI2051) (24855)
5 24,000,000 (re. \$4,847,000)
6 For services and expenses, including personal service and fringe bene-
7 fits, necessary for projects and purposes required by Executive
8 Order 88, including design, construction, operation and maintenance
9 of all new buildings, and the development and purchase of energy
10 efficient equipment; for remedial activities at state-owned facili-
11 ties, including the compliance with state and federal laws and regu-
12 lations (09SF2051) (24859) ... 2,000,000 (re. \$2,000,000)
13 For replacement of vehicles and heavy duty construction equipment
14 (09EQ1751) (24856) ... 1,000,000 (re. \$1,000,000)
15 For services and expenses, including personal service and fringe bene-
16 fits, necessary for projects and purposes required by Executive
17 Order 88, including design, construction, operation and maintenance
18 of all new buildings, and the development and purchase of energy
19 efficient equipment; for remedial activities at state-owned facili-
20 ties, including the compliance with state and federal laws and regu-
21 lations (09SF1751) (24859) ... 1,000,000 (re. \$1,000,000)
22
23 By chapter 55, section 1, of the laws of 2016:
24 For replacement of vehicles and heavy duty construction equipment
25 (09EQ1651) (24856) ... 1,000,000 (re. \$1,000,000)
26 For services and expenses, including personal service and fringe bene-
27 fits, necessary for projects and purposes required by Executive
28 Order 88, including design, construction, operation and maintenance
29 of all new buildings, and the development and purchase of energy
30 efficient equipment; for remedial activities at state-owned facili-
31 ties, including the compliance with state and federal laws and regu-
32 lations (09SF1651) (24859) ... 900,000 (re. \$900,000)
33
34 By chapter 54, section 1, of the laws of 2015:
35 For replacement of vehicles and heavy duty construction equipment
36 (09EQ1551) (24856) ... 2,750,000 (re. \$93,000)
37 For services and expenses, including personal services and fringe
38 benefits, for design and construction of department facilities
39 (09DF1551) (24858) ... 750,000 (re. \$750,000)
40 For services and expenses, including personal service, fringe bene-
41 fits, and non-personal services necessary for remedial activities to
42 plug or replug abandoned oil and gas wells including the surface
43 restoration of the affected land pursuant to article 23 of the envi-
44 ronmental conservation law (09OG1551) (25767)
45 500,000 (re. \$242,000)
46 For services and expenses, including personal service and fringe bene-
47 fits, necessary for projects and purposes required by Executive
48 Order 88, including design, construction, operation and maintenance
49 of all new buildings, and the development and purchase of energy
50 efficient equipment; for remedial activities at state-owned facili-
51 ties, including the compliance with state and federal laws and regu-
52 lations (09SF1551) (24859) ... 2,000,000 (re. \$1,424,000)
53
54 By chapter 54, section 1, of the laws of 2014:
55 For replacement of vehicles and heavy duty construction equipment
56 (09EQ1451) (24856) ... 2,000,000 (re. \$519,000)
57 For services and expenses, including personal services and fringe
58 benefits, for design and construction of department facilities
59 (09DF1451) (24858) ... 750,000 (re. \$750,000)
60
61 By chapter 54, section 1, of the laws of 2013:
62 For services and expenses, including personal services and fringe

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 55, section 1, of the laws of 2016:
 2 For services and expenses of the department to complete or remediate a
 3 department-regulated project using the proceeds specified in the
 4 project's required financial security arrangement when the terms of
 5 that arrangement must be implemented. No portion of this appropri-
 6 ation shall be available for projects for which financial security
 7 proceeds have not been received (09431651) (24895)
 8 5,000,000 (re. \$5,000,000)
 9

10 By chapter 54, section 1, of the laws of 1994:
 11 For services and expenses of the department to complete or remediate a
 12 department-regulated project using the proceeds specified in the
 13 project's required financial security arrangement when the terms of
 14 that arrangement must be implemented. No portion of this appropri-
 15 ation shall be available for projects for which financial security
 16 proceeds have not been received (09439451) (24895)
 17 2,000,000 (re. \$512,000)
 18

19 Capital Projects Funds - Other
 20 Natural Resource Damages Fund
 21 Natural Resource Damages Account - 31900(M)
 22 Operational Services Purpose
 23

24 By chapter 54, section 1, of the laws of 2023:
 25 For services and expenses related to restoration projects, replacement
 26 acquisition projects or combinations thereof resulting from
 27 successful natural resource damages claims including suballocation
 28 to other state departments and agencies (09442351) (24860)
 29 26,000,000 (re. \$26,000,000)
 30

31 By chapter 54, section 1, of the laws of 2021:
 32 For services and expenses related to restoration projects, replacement
 33 acquisition projects or combinations thereof resulting from success-
 34 ful natural resource damages claims against the northrop grumman
 35 corporation associated with the northrop grumman facility in Nassau
 36 County, including suballocation to other state departments and agen-
 37 cies (09442151) (24860) ... 47,500,000 (re. \$47,500,000)
 38

39 By chapter 55, section 1, of the laws of 2016:
 40 For services and expenses related to restoration projects, replacement
 41 acquisition projects or combinations thereof resulting from success-
 42 ful natural resource damages claims including suballocation to other
 43 state departments and agencies (09441651) (24860)
 44 26,000,000 (re. \$22,779,000)
 45

46 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
 47 section 1, of the laws of 2013:
 48 For services and expenses related to restoration projects, replacement
 49 acquisition projects or combinations thereof resulting from success-
 50 ful natural resource damages claims, and suballocation to other
 51 state departments and agencies (09440751) (24860)
 52 26,000,000 (re. \$5,521,000)
 53

54 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
 55 section 1, of the laws of 2005:
 56 For services and expenses related to restoration projects, replacement
 57 acquisition projects or combinations thereof resulting from success-
 58 ful natural resource damages claims. No portion of this appropri-
 59 ation shall be available for projects for which recovered funds have
 60 not been received including suballocation to the department of
 61 health and the office of parks, recreation and historic preservation
 62 (09449451) (24860) ... 23,503,000 (re. \$330,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
ENCON Federal Capital Account - 31364
Operational Services Purpose

By chapter 54, section 1, of the laws of 2023:

For the federal share of capital projects undertaken pursuant to
Operational Services purposes including suballocation to other state
departments and agencies (09OF2351) (62035) ... 3,000,000 ... (re. \$3,000,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Solid Waste Management Purposes

2

3 By chapter 54, section 1, of the laws of 2023:

4

5 For services and capital expenses associated with costs incurred under
 6 Article 12 of the Navigation Law, and for cleanup, investigation,
 7 and removal of petroleum spills, including prior year liabilities
 (09OS2356) (25720) ... 21,200,000 (re. \$21,200,000)

8

9 By chapter 54, section 1, of the laws of 2022:

10

11 For services and capital expenses associated with costs incurred under
 12 Article 12 of the Navigation Law, and for cleanup, investigation,
 13 and removal of petroleum spills, including prior year liabilities
 (09OS2256) (25720) ... 21,200,000 (re. \$16,533,000)

14

15 By chapter 54, section 1, of the laws of 2021:

16

17 For services and capital expenses associated with costs incurred under
 18 Article 12 of the Navigation Law, and for cleanup, investigation,
 19 and removal of petroleum spills, including prior year liabilities
 (09OS2156) (25720) ... 21,200,000 (re. \$289,000)

20

21 By chapter 54, section 1, of the laws of 2020:

22

23 For services and capital expenses associated with costs incurred under
 24 Article 12 of the Navigation Law, and for cleanup, investigation,
 25 and removal of petroleum spills, including prior year liabilities
 (09OS2056) (25720) ... 21,200,000 (re. \$7,453,000)

26

27 Capital Projects Funds - Federal

28

29 Federal Capital Projects Fund

30

31 ENCON Federal Capital Account - 31364(M)

32

33 Hazardous Waste Purpose

34

35 By chapter 54, section 1, of the laws of 2018:

36

37 For the federal share of the cleanup of hazardous waste sites pursuant
 38 to the provision of the federal comprehensive environmental
 39 response, compensation and liability act of 1980 reauthorization or
 40 amendments thereto including suballocation to other state depart-
 41 ments and agencies (09FS18F7) (24873)
 30,000,000 (re. \$27,724,000)

42

43 By chapter 55, section 1, of the laws of 2016:

44

45 For the federal share of the cleanup of hazardous waste sites pursuant
 46 to the provision of the federal comprehensive environmental
 47 response, compensation and liability act of 1980 reauthorization or
 48 amendments thereto including suballocation to other state depart-
 49 ments and agencies (09FS16F7) (24873)
 30,000,000 (re. \$27,648,000)

47

48 WATER RESOURCES (CCP)

49

50 Capital Projects Funds - Other

51

52 Capital Projects Fund - 30000

53

54 Flood Control Purpose

55

56 By chapter 54, section 1, of the laws of 2023:

57

58 For the state's share including personal service, nonpersonal service,
 59 fringe benefits and indirect costs of various shore protection
 60 projects including suballocation to other state departments and
 61 agencies (09W12363) (24880) ... 1,700,000 (re. \$1,700,000)

62

63 For various new and existing flood protection projects including the
 64 state share of federal sponsored flood control projects, and the
 65 maintenance of existing flood control projects; for coastal erosion
 66 hazard area mapping of the state's Atlantic Ocean and Great Lakes

By chapter 54, section 1, of the laws of 2023:

For the federal share of the cleanup of hazardous waste sites pursuant to the provision of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to other state departments and agencies (09FS23F7) (24873) ... 1,000,000 ... (re. \$1,000,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
ENCON Federal Capital Account - 31364
Solid Waste Management Purpose

By chapter 54, section 1, of the laws of 2023:

For the federal share of capital projects undertaken pursuant to materials management resources purposes including suballocation to other state departments and agencies (09MF2356) (62036) ... 3,000,000 ... (re. \$3,000,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 revolving fund (09SF2057) (24876)
2 175,000,000 (re. \$4,417,000)

3
4 Capital Projects Funds - Federal
5 Federal Capital Projects Fund
6 ENCON Federal Capital Account - 31364
7 Water Resources Purpose

8
9 By chapter 54, section 1, of the laws of 2023:
10 For the federal share of capital projects undertaken pursuant to
11 water resources purposes including suballocation to other state
12 departments and agencies (09WF2357) (62034)
13 3,000,000 (re. \$3,000,000)

14
15 WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

16
17 Capital Projects Funds - Other
18 Capital Projects Fund - 30000
19 Water Resources Purpose

20
21 Water Quality Improvement Projects

22
23 By chapter 54, section 1, of the laws of 2002:
24 For state assistance payments for the state share of the costs of
25 clean water projects in accordance with the provisions of title 3 of
26 article 56 of the environmental conservation law for project cost,
27 including costs incidental and appurtenant thereto and for payment
28 of reimbursements to the clean water/clean air implementation fund
29 for services and expenses of state departments and agencies, includ-
30 ing fringe benefits, hereinafter referred to as "Clean Water Project
31 Disbursements".

32 The moneys appropriated herein may be suballocated to all state
33 departments and agencies. Further, moneys herein appropriated may be
34 suballocated only to public authorities and public benefit corpo-
35 rations specifically authorized by paragraph (1) of subdivision 1 of
36 section 56-0303 of the environmental conservation law to enter into
37 contracts for state assistance payments for the state share of costs
38 for clean water projects, provided however, that moneys herein
39 appropriated pursuant to paragraph (i) of subdivision 1 of section
40 56-0303 of the environmental conservation law for state facility
41 projects may be suballocated to any public authority or public bene-
42 fit corporation.

43 Notwithstanding the provisions of any general or special law, the
44 moneys hereby appropriated shall be available for clean water quali-
45 ty projects in accordance with title 3 of article 56 of the environ-
46 mental conservation law upon the issuance of a certificate of
47 approval of availability by the director of the division of the
48 budget. The state comptroller shall at the commencement of each
49 month certify to the director of the division of the budget, the
50 commissioner of environmental conservation, the chairman of the
51 senate finance committee, and the chairman of the assembly ways and
52 means committee the amounts disbursed from this appropriation for
53 "Clean Water Project Disbursements" for the month preceding such
54 certification (09BA0257) (24712) ... 46,918,000 ... (re. \$3,649,000)

55
56 Project Schedule
57 PROJECT AMOUNT
58 -----
59 (thousands of dollars)
60 Hudson River water quality
61 improvement projects 1,334
62 Long Island Sound water quali-

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2024-25

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5		
6		
7	Capital Projects Funds - Other	259,647,000 1,006,269,000
8		-----
9	All Funds	259,647,000 1,006,269,000
10		=====

11
12 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 16,000,000
13 -----

14
15 Capital Projects Funds - Other
16 Capital Projects Fund - 30000
17 Preparation of Plans Purpose

18
19 For payment to the design and construction
20 management account of the centralized
21 services fund of the New York state office
22 of general services for the purpose of
23 preparation and review of plans, specifi-
24 cations, estimates, services, construction
25 management and supervision, inspection,
26 studies, appraisals, surveys, testing and
27 environmental impact statements, value
28 engineering, life cycle costing, or, for
29 the costs of consultant services to
30 perform said purposes to be used for the
31 rehabilitation, erection, construction,
32 reconstruction, alteration, or improvement
33 of new or existing facilities or programs,
34 including the payment of liabilities
35 incurred prior to April 1, 2024, providing
36 that moneys hereby appropriated shall be
37 available to the office net of disallow-
38 ances, refunds, rebates, reimbursements,
39 and credits (05062430) (81088) 16,000,000

40
41 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 85,397,000
42 -----

43
44 Capital Projects Funds - Other
45 Capital Projects Fund - 30000
46 Maintenance and Operations Purpose

47
48 For the maintenance and operation of various
49 facilities and systems including personal
50 services, nonpersonal services, fringe
51 benefits and indirect costs. Notwith-
52 standing any other law to the contrary,
53 all or a portion of the funds appropriated
54 herein may be suballocated or transferred
55 to any department, agency, or public
56 authority (05FM24MO) (81107) 85,397,000

57
58 FLOOD RECOVERY (CCP) 15,000,000
59 -----

60
61 Capital Projects Funds - Other
62 Capital Projects Fund - 30000

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 50,000,000 (re. \$12,328,000)

2

3 By chapter 54, section 1, of the laws of 2019:

4

4 For payment of the cost of alterations and improvements and minor
5 rehabilitation and improvements for the preservation of existing
6 facilities, including the payment of liabilities incurred prior to
7 April 1, 2019 (05011903) (81010)

8

8 31,500,000 (re. \$18,938,000)

9

9 For payment of the costs of alterations, improvements and rehabili-
10 tation for the preservation of various facilities throughout the
11 state, including the payment of liabilities incurred prior to April
12 1, 2019 (05NR1903) (26217) ... 20,000,000 (re. \$10,781,000)

13

13 For payment of the cost of alterations, improvements and rehabili-
14 tation, including design, consultants, furniture, moving, and tech-
15 nology, for the preservation of various facilities throughout the
16 state, including the payment of liabilities incurred prior to April
17 1, 2019.

18

18 Notwithstanding any provision of law, rule or regulation to the
19 contrary, of the amounts appropriated herein, \$25,000,000 may be
20 made available for expenses that will result in the reduction of
21 vacant and underutilized space within buildings owned and leased by
22 the office of general services. The office of general services shall
23 submit a utilization plan to the division of the budget and no
24 expenditures may be made from this appropriation until the plan has
25 been approved by the division of the budget (05OS1903) (26247)

26

26 50,000,000 (re. \$9,596,000)

27

28 By chapter 54, section 1, of the laws of 2018:

29

29 For payment of the cost of alterations and improvements and minor
30 rehabilitation and improvements for the preservation of existing
31 facilities, including the payment of liabilities incurred prior to
32 April 1, 2018 (05011803) (81010)

33

33 25,500,000 (re. \$9,167,000)

34

34 For payment of the cost of alterations and improvements and mainte-
35 nance rehabilitation for the state capitol and the legislative
36 office building (05AR1803) (26207)

37

37 2,000,000 (re. \$2,000,000)

38

38 For payment of the cost of alterations and improvements and mainte-
39 nance rehabilitation for the state capitol and the legislative
40 office building (05SR1803) (26210)

41

41 2,000,000 (re. \$1,474,000)

42

42 For payment of the costs of alterations, improvements and rehabili-
43 tation for the preservation of various facilities throughout the
44 state, including the payment of liabilities incurred prior to April
45 1, 2018 (05NR1803) (26217) ... 26,100,000 (re. \$12,815,000)

46

47 By chapter 54, section 1, of the laws of 2017:

48

48 For payment of the cost of alterations and improvements and minor
49 rehabilitation and improvements for the preservation of existing
50 facilities, including the payment of liabilities incurred prior to
51 April 1, 2017 (05011703) (81010)

52

52 22,400,000 (re. \$10,564,000)

53

53 For payment of the costs of alterations, improvements and rehabili-
54 tation for the preservation of various facilities throughout the
55 state, including the payment of liabilities incurred prior to April
56 1, 2017 (05NR1703) (26217) ... 32,600,000 (re. \$8,854,000)

57

58 By chapter 55, section 1, of the laws of 2016:

59

59 For payment of the cost of alterations and improvements and minor
60 rehabilitation and improvements for the preservation of existing
61 facilities, including the payment of liabilities incurred prior to
62 April 1, 2016 (05011603) (81010)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2024-25

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
7 Capital Projects Funds - Other	189,204,000	5,698,633,000
8 Capital Projects Funds - Federal ...	330,000,000	848,744,000
	-----	-----
10 All Funds	519,204,000	6,547,377,000
	=====	=====

13 ALL PAYERS CLAIMS DATABASE (CCP) 10,000,000
14 -----

16 Capital Project Funds - Other
17 Capital Projects Fund - 30000
18 Program Improvement/Change Purpose

20 For grants, services and expenses related to
21 the establishment, support, and adminis-
22 tration of an all payers claim database,
23 including but not limited to technology,
24 equipment, software, personal service,
25 fringe benefits, and indirect costs. For
26 purposes of the program, all such activ-
27 ities are deemed to constitute a capital
28 expenditure. No expenditures related to
29 this appropriation shall be made without a
30 plan, prepared by the commissioner of
31 health and approved by the director of the
32 budget, detailing sufficient resources are
33 available to support such expenditures
34 (12AP2408) (26624) 10,000,000

36 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 9,000,000
37 -----

39 Capital Projects Funds - Other
40 Capital Projects Fund - 30000
41 Maintenance and Operations Purpose

43 For the maintenance and operation of various
44 facilities and systems including personal
45 services, fringe benefits, and indirect
46 costs. Notwithstanding any other law to
47 the contrary, all or a portion of the
48 funds appropriated herein may be suballo-
49 cated or transferred to any department,
50 agency, or public authority (12FM24MO)
51 (81107) 9,000,000

53 IT INITIATIVES PROGRAM (CCP) 10,000,000
54 -----

56 Capital Projects Fund - Other
57 Miscellaneous Capital Projects Fund
58 Health Care IT Capital Account - 32216
59 Program Improvement/Change Purpose

61 For services and expenses related to infor-
62 mation technology projects undertaken by

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2024-25

1 the department of health, including the
2 payment of liabilities incurred prior to
3 April 1, 2024 pursuant to a plan that
4 addresses information technology security
5 and data management, prepared by the
6 department of health, developed in consul-
7 tation with the office of information
8 technology services, and approved by the
9 director of the budget. Upon the request
10 of the commissioner of the department of
11 health and approval of the director of the
12 division of the budget, all or a portion
13 of the funds appropriated hereby may be
14 suballocated or transferred to the office
15 of information technology services
16 (12IT2408) (51919) 10,000,000
17
18 LABORATORIES AND RESEARCH (CCP) 12,000,000
19 -----
20
21 Capital Projects Funds - Other
22 Capital Projects Fund - 30000
23 Preservation of Facilities Purpose
24
25 To maintain and improve existing facilities
26 including preparation of plans and for
27 payment to the design and construction
28 management account of the centralized
29 services fund of the New York state office
30 of general services. Upon the request of
31 the commissioner of the department of
32 health and approval of the director of the
33 division of the budget, funds of this
34 appropriation may be transferred to the
35 dormitory authority of the state of New
36 York for capital projects (12592403)
37 (29780) 12,000,000
38
39 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ... 62,904,000
40 -----
41
42 Capital Projects Funds -Other
43 Capital Projects Fund - 30000
44 Preservation of Facilities Purpose
45
46 For minor alterations, improvements and
47 preventive maintenance of St. Albans Nurs-
48 ing Home, Helen Hayes Hospital, Oxford
49 Nursing Home, Batavia Nursing Home, and
50 Montrose Nursing Home including prepara-
51 tion of plans and for payment to the
52 design and construction management account
53 of the centralized services fund of the
54 New York state office of general services.
55 Upon the request of the commissioner of
56 the department of health and approval of
57 the director of the division of the budg-
58 et, funds of this appropriation may be
59 transferred to the dormitory authority of
60 the state of New York for capital projects
61 (12602403) (81010) 7,600,000
62 The sum of \$51,304,000 is hereby appropri-

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2024-25

1 ture. Provided, however, that two million
2 five hundred thousand dollars shall be
3 used for modernizing health reporting
4 systems. No expenditures related to this
5 appropriation shall be made without a
6 plan, prepared by the commissioner of
7 health and approved by the director of the
8 budget, detailing sufficient resources are
9 available to support such expenditures.
10 Use of such funds shall not be subject to
11 the requirements of section 163 of the
12 state finance law. (12SH2408) (26628) 35,000,000
13
14 WATER RESOURCES (CCP) 362,00,000
15 -----
16
17 Capital Projects Funds - Other
18 Capital Projects Fund - 30000
19 Water Resources Purpose
20
21 For payment of a portion of the state's
22 match for the safe drinking water revolv-
23 ing fund (12SM2457) (26888) 30,000,000
24 For services and expenses including
25 contracts related to the laboratory test-
26 ing of public drinking water for chemical
27 compounds and emerging contaminants
28 defined pursuant to section 1112 of the
29 public health law (12EC2457) (59062) 2,000,000
30
31 Capital Projects Funds - Federal
32 Federal Capital Projects Fund
33 Safe Drinking Water Revolving Account - 31360
34 Water Resources Purpose
35
36 For federal grants for the safe drinking
37 water revolving fund (12022457) (26888) 300,000,000
38 For services and expenses of the state
39 revolving funds program (12DW2457) (26666)
40 30,000,000
41

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 the acquisition of real property, preparation of plans, design,
2 construction, renovation, administration, and other costs incidental
3 thereto, including the payment of liabilities incurred prior to
4 April 1, 2023. All or a portion of the funds appropriated hereby may
5 be suballocated or transferred to any department, agency, or public
6 authority (12262309) (85501) ... 967,000,000 (re. \$967,000,000)
7

8 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
9 section 1, of the laws of 2023:

10 The sum of \$600,000,000 is hereby appropriated for services and
11 expenses of a life sciences laboratory and public health initiative
12 in the Capital District to develop life science research, inno-
13 vation, and infrastructure, including but not limited to the acqui-
14 sition of real property, preparation of plans, design, construction,
15 renovation, administration, and other costs incidental thereto,
16 including the payment of liabilities incurred prior to April 1,
17 2018. All or a portion of the funds appropriated hereby may be
18 suballocated or transferred to any department, agency, or public
19 authority (12251809) (85501)
20 600,000,000 (re. \$600,000,000)
21

22 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
23 section 1, of the laws of 2023:

24 The sum of \$150,000,000 is hereby appropriated for services and
25 expenses of a life sciences laboratory public health initiative in
26 the Capital District pursuant to a plan developed by the chief exec-
27 utive officer of the New York state urban development corporation
28 jointly with the commissioner of health to develop life science
29 research, innovation, and infrastructure including, but not limited
30 to the preparation of plans, design, construction, renovation, and
31 other costs incidental thereto, including the payment of liabilities
32 incurred prior to April 1, 2017. Notwithstanding section 51 of the
33 public authorities law, such plan shall be reviewed and approved by
34 New York State public authorities control board. Prior to any award,
35 the New York state public authorities control board shall review and
36 approve any construction project in excess of five million dollars
37 funded from this appropriation. All or a portion of the funds appro-
38 priated hereby may be suballocated or transferred to any department,
39 agency, or public authority (12251709) (85501)
40 150,000,000 (re. \$93,114,000)
41

42 HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP)

- 43
- 44 Capital Projects Funds - Other
- 45 Capital Projects Fund - 30000
- 46 Health Care System Improvement Purpose
- 47

48 The appropriation made by chapter 54, section 1, of the laws of 2023, is
49 hereby amended and reappropriated to read:

50 For payments and grants to support health care facility transformation
51 statewide, made available pursuant to section 2825-h of the public
52 health law.

53 Notwithstanding any other law to the contrary, within amounts
54 appropriated herein, up to \$20,000,000 shall be made available
55 for grant awards to institutions and facilities that carry out the
56 research and treatment of Amyotrophic Lateral Sclerosis (ALS) and
57 other rare diseases.

58 A portion of the funds appropriated herein may be suballocated or
59 transferred to any department, agency, or public authority
60 (12SW23HE) (26668) ... 990,000,000 (re. \$990,000,000)

61 The sum of \$10,000,000 is hereby appropriated to support a community
62 health care revolving capital fund as authorized by section 2815-a

[rare diseases, with a portion of this amount awarded to Empire State ALS Alliance to support research and treatment](#)

CAP Insert - DOH 356-A

"Notwithstanding any other law to the contrary, within amounts appropriated herein, up to \$300,000,000 may be suballocated to the state university of New York for the purposes of supporting capital improvements at the state university of New York hospital at Brooklyn and/or the state university health science center at Brooklyn pursuant to a transformation plan approved by the director of the budget."

356-B

CAP Insert - DOH

"Notwithstanding any other law to the contrary, funds shall be available for payment in accordance with the health care safety-net transformation program established in 2825-I of the public health law as contained in budget bill A8807/S8307 as submitted by the governor for the 2024-2025 state fiscal year."

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 of the public health law. Notwithstanding any other law to the
 2 contrary, all or a portion of the amounts hereby appropriated may
 3 be suballocated or transferred to the dormitory authority of the
 4 state of New York for such purpose (12H223A4)
 5 10,000,000 (re. \$10,000,000)
 6

7 By chapter 54, section 1, of the laws of 2022:
 8 For payments and grants to support health care facility transformation
 9 statewide, made available pursuant to section 2825-g of the public
 10 health law. A portion of the funds appropriated herein may be subal-
 11 located or transferred to any department, agency, or public authori-
 12 ty (12SW22HE) (26668)
 13 1,600,000,000 (re. \$1,599,025,000)
 14

15 By chapter 54, section 1, of the laws of 2018, as amended by chapter
 16 314, section 1, of the laws of 2019:

17 For payments and grants to support health care facility transformation
 18 statewide. Notwithstanding section 163 of the state finance law or
 19 any other provision of law to the contrary, this appropriation may
 20 be used to fund payments and or grants, including up to \$5,000,000
 21 to regional perinatal care centers or other health providers to
 22 establish telehealth applications, made by the commissioner of
 23 health in his or her sole discretion, without a competitive bid or
 24 request for proposal process, to eligible applicants as determined
 25 by the commissioner of health for the purposes that strengthen and
 26 protect continued access to health care services in communities
 27 including but not limited to children's residential treatment facil-
 28 ities. Such purposes may include debt retirement and capital
 29 projects or non-capital projects that facilitate health care trans-
 30 formation activities including, merger, consolidation, acquisition
 31 or other activities intended to: create financially sustainable
 32 systems of care; preserve or expand essential health care services;
 33 modernize obsolete facility physical plants and infrastructure;
 34 foster participation in alternative payment arrangements, including
 35 but not limited to contracts with managed care plans and accountable
 36 care organizations; increase the quality of resident care or experi-
 37 ence in residential health care facilities; or improve health infor-
 38 mation technology infrastructure, including telehealth, to strength-
 39 en the acute, post-acute care, primary care, and longterm care
 40 continuum. Grants shall not be available to support general operat-
 41 ing expenses.

42 The commissioner and the president of the dormitory authority of the
 43 state of New York shall enter into an agreement, subject to the
 44 approval of the director of the budget, and subject to section
 45 1680-r of the public authorities law, for the purposes of awarding,
 46 distributing, and administering the funds made available pursuant to
 47 this appropriation.

48 In determining awards for eligible applicants under this appropri-
 49 ation, the commissioner of health shall consider criteria including,
 50 but not limited to:

- 51 (a) The extent to which the proposed project will contribute to the
- 52 integration of health care services or the long term sustainability
- 53 of the applicant or preservation of essential health services in the
- 54 community or communities served by the applicant;
- 55 (b) The extent to which the proposed project or purpose is aligned
- 56 with delivery system reform incentive payment ("DSRIP") program
- 57 goals and objectives;
- 58 (c) The geographic distribution of funds;
- 59 (d) The relationship between the proposed project and identified
- 60 community need;
- 61 (e) The extent to which the applicant has access to alternative
- 62 financing;

CAP Insert - DOH 357

"Notwithstanding any other law to the contrary, funds shall be available for payment in accordance with the health care safety-net transformation program established in 2825-I of the public health law as contained in budget bill A8807/S8307 as submitted by the governor for the 2024-2025 state fiscal year."

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

- 1 (g) the extent to which the proposed capital project benefits medicaid
- 2 enrollees and uninsured individuals;
- 3 (h) the extent to which the applicant has engaged the community
- 4 affected by the proposed capital project and the manner in which
- 5 community engagement has shaped such capital project; and
- 6 (i) the extent to which the proposed capital project addresses poten-
- 7 tial risk to patient safety and welfare.

8 Disbursement of awards made pursuant to this appropriation shall be
 9 conditioned on the awardee achieving certain process and performance
 10 metrics and milestones as determined in the sole discretion of the
 11 commissioner. Such metrics and milestones shall be structured to
 12 ensure that the health care transformation and provider sustainabil-
 13 ity goals of the project are achieved, and such metrics and mile-
 14 stones shall be included in grant disbursement agreements or other
 15 contractual documents as required by the commissioner.

16 The department shall provide a report on a quarterly basis to the
 17 chairs of the senate finance, assembly ways and means, senate health
 18 and assembly health committees. Such reports shall be submitted no
 19 later than sixty days after the close of the quarter, and shall
 20 include, for each award, the name of the applicant, a description of
 21 the project or purpose, the amount of the award, disbursement date,
 22 and status of achievement of process and performance metrics and
 23 milestones pursuant to subdivision 5 of section 2825-b of the public
 24 health law. Within amounts appropriated herein, up to \$5,000,000 may
 25 be made available for the purchase of mammography equipped vehicles,
 26 and a minimum of \$30,000,000 shall be made available for community-
 27 based health care providers which shall be defined as a diagnostic
 28 and treatment center licensed or granted an operating certificate
 29 under article twenty-eight of the public health law, a mental health
 30 clinic licensed or granted an operating certificate under article
 31 thirty-one of the mental hygiene law, an alcohol and substance abuse
 32 treatment clinic licensed or granted an operating certificate under
 33 article thirty-two of the mental hygiene law, primary care provid-
 34 ers, or a home care provider certified or licensed pursuant to arti-
 35 cle 36 of the Public Health Law. The dormitory authority may issue
 36 bonds for such purposes in an amount appropriated herein. No expend-
 37 itures may be made from this appropriation to a facility until a
 38 facility specific plan has been submitted to the department of
 39 health and has been approved by the director of the budget
 40 (12SW16HE) (26668) ... 200,000,000 (re. \$39,247,000)
 41

42 By chapter 54, section 1, of the laws of 2015:
 43 For payments and grants to support health care facility transformation
 44 within the county of Kings, for capital, non-operational works serv-
 45 ing communities whose residents are experiencing significant levels
 46 of health care disparities, health care needs and other risk
 47 factors. Funding will be awarded in the discretion of the commis-
 48 sioner of health, without a competitive bid or request for proposal
 49 process, for purposes in support of essential health care services.
 50 Such purposes may include renovating or replacing inefficient or
 51 outdated facilities as part of a merger, consolidation, acquisition
 52 or other significant corporate restructuring activity intended to
 53 create a financially sustainable system of care that promotes a
 54 patient-centered model of health care delivery aimed at improving
 55 the overall health and well-being of a community. The dormitory
 56 authority may issue bonds for such purposes in an amount appropri-
 57 ated herein. No expenditures may be made from this appropriation to
 58 a facility until a facility specific plan has been submitted to the
 59 department of health and has been approved by the director of the
 60 budget (12BK15HE) (26928) ... 700,000,000 (re. \$366,061,000)
 61

62 IT INITIATIVES PROGRAM (CCP)

CAP Insert - DOH 361

Capital Projects Funds - Other
Capital Projects Fund - 30000
Infrastructure Purpose

By chapter 54, section 1, of the laws of 2023:

The sum of \$10,000,000 is hereby appropriated to support a community health care revolving capital fund as authorized by section 2815-a of the public health law. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (12H223A4)

.....10,000,000 (re. \$10,000,000)"

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2,000,000 (re. \$350,000)
 2
 3 Capital Projects Funds - Other
 4 Capital Projects Fund - 30000
 5 Preservation of Facilities Purpose
 6
 7 By chapter 54, section 1, of the laws of 2022:
 8 Alterations and improvements for the preservation of facilities
 9 including liabilities incurred prior to April 1, 2022 (ERPF2203)
 10 (81108) ... 3,000,000 (re. \$3,000,000)
 11
 12 By chapter 54, section 1, of the laws of 2021:
 13 Alterations and improvements for the preservation of facilities
 14 including liabilities incurred prior to April 1, 2021 (ERPF2103)
 15 (81108) ... 3,000,000 (re. \$3,000,000)
 16
 17 By chapter 54, section 1, of the laws of 2020:
 18 Alterations and improvements for the preservation of facilities
 19 including liabilities incurred prior to April 1, 2020 (ERPF2003)
 20 (81108) ... 3,000,000 (re. \$3,000,000)
 21
 22 By chapter 54, section 1, of the laws of 2019:
 23 Alterations and improvements for the preservation of facilities
 24 including liabilities incurred prior to April 1, 2019 (ERPF1903)
 25 (81108) ... 3,000,000 (re. \$3,000,000)
 26
 27 By chapter 54, section 1, of the laws of 2018:
 28 Alterations and improvements for the preservation of facilities
 29 including liabilities incurred prior to April 1, 2018 (ERPF1803)
 30 (81108) ... 3,000,000 (re. \$710,000)
 31
 32 By chapter 54, section 1, of the laws of 2017:
 33 Alterations and improvements for the preservation of facilities
 34 including liabilities incurred prior to April 1, 2017 (ERPF1703)
 35 (81108) ... 1,000,000 (re. \$280,000)
 36
 37 Capital Projects Funds - Other
 38 Capital Projects Fund - 30000
 39 Preservation of Facilities Purpose
 40
 41 By chapter 54, section 1, of the laws of 2023:
 42 Alterations and improvements for the preservation of facilities
 43 including liabilities incurred prior to April 1, 2023 (ERPF2303)
 44 (81108) ... 3,000,000 (re. \$3,000,000)

Insert 371-A

By chapter 54, section 1, of the laws of 2023:

Alterations and improvements for the preservation of facilities
including liabilities incurred prior to April 1, 2023 (ERPF2303)
(81108) ... 3,000,000 (re. \$3,000,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For allocation as follows: For the purpose of maximizing the state's
 2 utilization of federal low income housing tax credits in
 3 conjunction with the issuance of tax exempt bonds used to finance
 4 affordable housing construction. The amounts appropriated herein
 5 may be suballocated or transferred to any state department, agency,
 6 or public authority for the purposes stated herein.
 7 Up to 5 percent of the funds appropriated herein may be used for
 8 administrative purposes (08032107) (31423)
 9 14,000,000 (re. \$13,300,000)

10
 11 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54,
 12 section 1, of the laws of 2023:

13 For allocation as follows: For the purpose of maximizing the state's
 14 utilization of federal low income housing tax credits in
 15 conjunction with the issuance of tax exempt bonds used to finance
 16 affordable housing construction. The amounts appropriated herein
 17 may be suballocated or transferred to any state department, agency,
 18 or public authority for the purposes stated herein.
 19 Up to 5 percent of the funds appropriated herein may be used for
 20 administrative purposes (08032007) (31423)
 21 14,000,000 (re. \$13,300,000)

22
 23 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
 24 section 1, of the laws of 2023:

25 For allocation as follows: For the purpose of maximizing the state's
 26 utilization of federal low income housing tax credits in
 27 conjunction with the issuance of tax exempt bonds used to finance
 28 affordable housing construction. The amounts appropriated herein
 29 may be suballocated or transferred to any state department, agency,
 30 or public authority for the purposes stated herein.
 31 Up to 5 percent of the funds appropriated herein may be used for
 32 administrative purposes (08031907) (31423)
 33 14,000,000 (re. \$1,000)

34
 35 HOMEOWNER STABILIZATION FUND (CCP)

- 36 Capital Projects Funds - Other
- 37 Housing Program Fund
- 38 Housing Trust Fund Corporation Account - 31851
- 39 Preservation of Facilities Purpose

40
 41 For services and expenses of a homeowner stabilization fund. Funds
 42 appropriated herein may be suballocated or transferred to any state
 43 department, agency, or public authority for the purposes stated
 44 herein (08282303) (31538) ... 50,000,000 (re. \$50,000,000)

45
 46
 47 HOUSING PROGRAM (CCP)

- 48 Capital Projects Funds - Other
- 49 Housing Program Fund
- 50 Housing Trust Fund Corporation Account - 31851
- 51 New Facilities Purpose

52
 53
 54 By chapter 54, section 1, of the laws of 2022:
 55 In support of a comprehensive, statewide multi-year housing program.
 56 The commissioner shall provide, in electronic excel format or as
 57 requested by the Legislature, an annual report to the director of
 58 the budget, the speaker of the Assembly, and the temporary president
 59 of the Senate, on or before July 1 of each year, that summarizes the
 60 activities undertaken pursuant to the funding made available in the
 61 2022-23 state fiscal year housing program (ccp). Such annual report
 62 shall be cumulative and shall include an itemized list of each

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 IT INITIATIVE PROGRAM (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund - 30000

5 Program Improvement/Change Purpose

6

7 By chapter 54, section 1, of the laws of 2023:

8 For services and expenses related to technology equipment, software

9 and services with a demonstrated return on investment or service

10 improvement, as well as the exploration and study of lower-cost

11 alter-natives. Funds appropriated herein may be suballocated to any

12 other state department, agency, or public benefit corporation, to

13 achieve this purpose (00IT2308) (51919)

14 130,700,000 (re. \$130,700,000)

15

16 By chapter 54, section 1, of the laws of 2022:

17 For services and expenses related to technology equipment, software

18 and services with a demonstrated return on investment or service

19 improvement, as well as the exploration and study of lower-cost

20 alternatives. Funds appropriated herein may be suballocated to any

21 other state department, agency, or public benefit corporation, to

22 achieve this purpose (00IT2208) (51919)

23 115,700,000 (re. \$108,206,000)

24

25 By chapter 54, section 1, of the laws of 2021, as amended by chapter 54,

26 section 1, of the laws of 2023:

27 For services and expenses related to technology equipment, software

28 and services with a demonstrated return on investment or service

29 improvement, as well as the exploration and study of lower-cost

30 alternatives. Funds appropriated herein may be suballocated to any

31 other state department, agency, or public benefit corporation, to

32 achieve this purpose (00IT2108) (51919)

33 96,313,000 (re. \$21,438,000)

34

35 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54,

36 section 1, of the laws of 2023:

37 For services and expenses related to technology equipment, software

38 and services with a demonstrated return on investment or service

39 improvement, as well as the exploration and study of lower-cost

40 alternatives. Funds appropriated herein may be suballocated to any

41 other state department, agency, or public benefit corporation, to

42 achieve this purpose (00IT2008) (51919)

43 101,023,000 (re. \$6,251,000)

44

45 By chapter 54, section 1, of the laws of 2019:

46 For services and expenses related to technology equipment, software

47 and services with a demonstrated return on investment or service

48 improvement, as well as the exploration and study of lower-cost

49 alternatives. Funds appropriated herein may be suballocated to any

50 other state department, agency, or public benefit corporation, to

51 achieve this purpose. Provided further that \$10,000,000 of the funds

52 appropriated herein shall be suballocated to the statewide financial

53 system for enterprise technology and financial application invest-

54 ments, pursuant to a plan approved by the division of budget

55 (00IT1908) (51919) ... 95,700,000 (re. \$4,174,000)

56

57 By chapter 54, section 1, of the laws of 2018:

58 For services and expenses related to technology equipment, software

59 and services with a demonstrated return on investment or service

60 improvement, as well as the exploration and study of lower-cost

61 alternatives. Funds appropriated herein may be suballocated to any

62 other state department, agency, or public benefit corporation, to

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS 2024-25

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
7 Capital Projects Fund - Other	92,000,000	771,369,000
	-----	-----
9 All Funds	92,000,000	771,369,000
	=====	=====

11
 12 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) ... 63,500,000
 13 -----

14
 15 Capital Projects Funds - Other
 16 Capital Projects Fund - 30000
 17 Minor Rehabilitation Purpose

18
 19 For minor alterations and improvements to
 20 various facilities, including the payment
 21 of liabilities incurred prior to April 1,
 22 2024, provided, however, that no expendi-
 23 tures may be made from this appropriation
 24 until a comprehensive plan of projects has
 25 been approved by the director of the budg-
 26 et (53032489) (11826) 5,500,000

27
 28 Capital Projects Funds - Other
 29 Mental Hygiene Facilities Capital Improvement Fund
 30 OASAS-Community Facilities Account - 32305
 31 New Facilities Purpose

32
 33 For the acquisition of property, design,
 34 construction and extensive rehabilitation
 35 of facilities for the purpose of deliver-
 36 ing chemical dependence services, pursuant
 37 to the mental hygiene law. No expenditure
 38 shall be made from this appropriation
 39 until a spending plan for proposed
 40 projects has been submitted by the commis-
 41 sioner of the office of addiction services
 42 and supports and approved by the director
 43 of the budget (53AA2407) (11828) 24,000,000

44
 45 Capital Projects Funds - Other
 46 Mental Hygiene Facilities Capital Improvement Fund
 47 OASAS-Community Facilities Account - 32305
 48 Preservation of Facilities Purpose

49
 50 For alterations and improvements for preser-
 51 vation of various facilities including
 52 rehabilitation projects and the acquisi-
 53 tion of property, provided, however, that
 54 no expenditures may be made from this
 55 appropriation until a comprehensive plan
 56 of projects has been approved by the
 57 director of the budget (53032403) (11827) ... 34,000,000

58
 59 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 7,000,000

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
2 section 1, of the laws of 2020:
3 For the acquisition of property, design, construction and extensive
4 rehabilitation of facilities for the purpose of delivering chemical
5 dependence services, pursuant to the mental hygiene law. No expendi-
6 ture shall be made from this appropriation until a spending plan for
7 proposed projects has been submitted by the commissioner of the
8 office of addiction services and supports and approved by the direc-
9 tor of the budget (53AA1307) (11828)
10 34,773,000 (re. \$16,076,000)
11

12 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
13 section 1, of the laws of 2020:
14 For the acquisition of property, design, construction and extensive
15 rehabilitation of facilities for the purpose of delivering chemical
16 dependence services, pursuant to the mental hygiene law. No expendi-
17 ture shall be made from this appropriation until a spending plan for
18 proposed projects has been submitted by the commissioner of the
19 office of addiction services and supports and approved by the direc-
20 tor of the budget (53AA1207) (11828)
21 42,273,000 (re. \$5,802,000)
22

23 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
24 section 1, of the laws of 2020:
25 For the acquisition of property, design, construction and extensive
26 rehabilitation of facilities for the purpose of delivering chemical
27 dependence services, pursuant to the mental hygiene law. No expendi-
28 ture shall be made from this appropriation until a spending plan for
29 proposed projects has been submitted by the commissioner of the
30 office of addiction services and supports and approved by the direc-
31 tor of the budget (53AA1107) (11828)
32 40,273,000 (re. \$1,326,000)
33

34 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
35 section 1, of the laws of 2020:
36 For the acquisition of property, design, construction and extensive
37 rehabilitation of facilities for the purpose of delivering chemical
38 dependence services, pursuant to the mental hygiene law. No expendi-
39 ture shall be made from this appropriation until a spending plan for
40 proposed projects has been submitted by the commissioner of the
41 office of addiction services and supports and approved by the direc-
42 tor of the budget (53AA1007) (11828)
43 42,273,000 (re. \$13,054,000)
44

45 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
46 section 1, of the laws of 2020:
47 For the acquisition of property, design, construction and extensive
48 rehabilitation of facilities for the purpose of delivering chemical
49 dependence services, pursuant to the mental hygiene law. No expendi-
50 ture shall be made from this appropriation until a spending plan for
51 proposed projects has been submitted by the commissioner of the
52 office of addiction services and supports and approved by the direc-
53 tor of the budget (53AA0907) (11828)
54 42,273,000 (re. \$17,479,000)
55

56 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
57 section 1, of the laws of 2020:
58 For the acquisition of property, design, construction and extensive
59 rehabilitation of facilities for the purpose of delivering chemical
60 dependence services, pursuant to the mental hygiene law. No expendi-
61 ture shall be made from this appropriation until a spending plan for
62 proposed projects has been submitted by the commissioner of the

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For alterations and improvements for preservation of various facili-
 2 ties including rehabilitation projects, provided, however, that no
 3 expenditures may be made from this appropriation until a comprehen-
 4 sive plan of projects has been approved by the director of the budg-
 5 et. This appropriation may be used for the cost of potential claims
 6 against contracts awarded by the dormitory authority of the state of
 7 New York. Upon request of the commissioner of the office of
 8 addiction services and supports and approval by the director of the
 9 budget, this appropriation may be transferred or suballocated to any
 10 other department, agency, or public authority (53A21703) (81040) ...
 11 15,000,000 (re. \$10,130,000)
 12

13 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
 14 section 1, of the laws of 2020:

15 For alterations and improvements for preservation of various facili-
 16 ties including rehabilitation projects, provided, however, that no
 17 expenditures may be made from this appropriation until a comprehen-
 18 sive plan of projects has been approved by the director of the budg-
 19 et. This appropriation may be used for the cost of potential claims
 20 against contracts awarded by the dormitory authority of the state of
 21 New York. Upon request of the commissioner of the office of
 22 addiction services and supports and approval by the director of the
 23 budget, this appropriation may be transferred or suballocated to any
 24 other department, agency, or public authority (53A21603) (81040) ...
 25 10,000,000 (re. \$5,239,000)
 26

27 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
 28 section 1, of the laws of 2020:

29 For alterations and improvements for preservation of various facili-
 30 ties including rehabilitation projects, provided, however, that no
 31 expenditures may be made from this appropriation until a comprehen-
 32 sive plan of projects has been approved by the director of the budg-
 33 et. This appropriation may be used for the cost of potential claims
 34 against contracts awarded by the dormitory authority of the state of
 35 New York. Upon request of the commissioner of the office of
 36 addiction services and supports and approval by the director of the
 37 budget, this appropriation may be transferred or suballocated to any
 38 other department, agency, or public authority (53A21503) (81040) ...
 39 3,000,000 (re. \$2,611,000)
 40

41 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 42 section 1, of the laws of 2020:

43 For alterations and improvements for preservation of various facili-
 44 ties including rehabilitation projects, provided, however, that no
 45 expenditures may be made from this appropriation until a comprehen-
 46 sive plan of projects has been approved by the director of the budg-
 47 et. This appropriation may be used for the cost of potential claims
 48 against contracts awarded by the dormitory authority of the state of
 49 New York. Upon request of the commissioner of the office of
 50 addiction services and supports and approval by the director of the
 51 budget, this appropriation may be transferred or suballocated to any
 52 other department, agency, or public authority (53A21303) (81040) ...
 53 18,000,000 (re. \$2,354,000)
 54

55 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 56 section 1, of the laws of 2020:

57 For alterations and improvements for preservation of various facili-
 58 ties including rehabilitation projects, provided, however, that no
 59 expenditures may be made from this appropriation until a comprehen-
 60 sive plan of projects has been approved by the director of the budg-
 61 et. This appropriation may be used for the cost of potential claims
 62 against contracts awarded by the dormitory authority of the state of

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2024-25

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS	
7 Capital Projects Funds - Other	139,426,000	523,882,000	521,477,000
8	-----	-----	
9 All Funds	139,426,000	523,882,000	521,477,000
10	=====	=====	

11
12 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP) 74,426,000
13 -----

14
15 Capital Projects Funds - Other
16 Capital Projects Fund - 30000
17 Infrastructure Purpose
18

19 For acquisition, alterations, improvements,
20 and preservation of various community
21 program and institutional program facili-
22 ties, including, but not limited to, reha-
23 bilitation projects, health and safety
24 projects, fire safety projects and other
25 capital and administrative costs related
26 to this purpose. For state aid, to munici-
27 palities and other public and not-for-pro-
28 fit agencies, including the payment of
29 liabilities incurred prior to April 1,
30 2024 for up to 100 per centum of the net
31 cost of feasibility studies, property
32 options, capital renovations, acquisition
33 of property, construction, rehabilitation
34 and capital costs incidental and appurten-
35 ant to facilities required to be licensed
36 pursuant to article 16, as defined in the
37 mental hygiene law, and for services and
38 expenses related to the maintenance and
39 improvement inclusive of fire safety and
40 life safety upgrades of voluntary not-for-
41 profit provider operated community resi-
42 dential and day service programs and envi-
43 ronmental modifications and adaptive
44 technology services at voluntary not-for-
45 profit provider operated community resi-
46 dential facilities, certified family care
47 homes and private residences, as a loan
48 and/or grant to family care providers, for
49 payment to other public housing agencies,
50 including municipal, county, state and
51 federal housing agencies, public benefit
52 corporations or authorities, or private
53 corporations and for capital development,
54 improvements and alterations of residen-
55 tial housing or day program alternatives
56 not currently defined in the mental
57 hygiene law. Notwithstanding section 163
58 of the state finance law, section 142 of
59 the economic development law, and article

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 commissioner of the office for people with developmental disabili-
 2 ties and approval by the director of the budget, this appropriation
 3 may be transferred to the dormitory authority of the state of New
 4 York, provided, however, that no expenditures may be made from this
 5 appropriation until a comprehensive plan of projects has been
 6 approved by the director of the budget (51M21303) (37855)
 7 5,600,000 (re. \$582,000) **\$579,000**

8
9 By chapter 54, section 1, of the laws of 2011:

10 For minor maintenance, preservation and alterations of facilities on
 11 the grounds of former developmental centers. Upon request of the
 12 commissioner of the office for people with developmental disabili-
 13 ties and approval by the director of the budget, this appropriation
 14 may be transferred to the dormitory authority of the state of New
 15 York (51M21103) (37855) ... 5,000,000 (re. \$46,000)

16
17 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
18 section 1, of the laws of 2011:

19 For minor maintenance, preservation and alterations of facilities on
 20 the grounds of former developmental centers. Upon request of the
 21 commissioner of the office for people with developmental disabili-
 22 ties and approval by the director of the budget, this appropriation
 23 may be transferred to the dormitory authority of the state of New
 24 York (51M21003) (37855) ... 4,500,000 (re. \$494,000)

25
26 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
27 section 1, of the laws of 2011:

28 For alterations and improvements for preservation of various facili-
 29 ties including rehabilitation projects. This appropriation may be
 30 used for the cost of potential claims against contracts awarded by
 31 the dormitory authority of the state of New York. Upon request of
 32 the commissioner of the office for people with developmental disa-
 33 bilities and approval by the director of the budget, this appropri-
 34 ation may be transferred to the dormitory authority of the state of
 35 New York (51P10803) (81040) ... 7,600,000 (re. \$14,000)

36
37 Capital Projects Funds - Other
 38 Mental Hygiene Facilities Capital Improvement Fund
 39 OPWDD-State Facilities Account - 32310
 40 Health and Safety Purpose

41
42 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
43 section 1, of the laws of 2018:

44 For alterations and improvements for health and safety projects at
 45 various facilities. This appropriation may be used for the cost of
 46 potential claims against contracts awarded by the dormitory authori-
 47 ty of the state of New York. Upon request of the commissioner of the
 48 office for people with developmental disabilities and approval by
 49 the director of the budget, this appropriation may be suballocated
 50 or transferred to the dormitory authority of the state of New York,
 51 provided, however, that no expenditures may be made from this appro-
 52 priation until a comprehensive plan of projects has been approved by
 53 the director of the budget (51H31301) (81078)
 54 42,000,000 (re. \$35,732,000)

55
56 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
57 section 1, of the laws of 2018:

58 For alterations and improvements for health and safety projects at
 59 various facilities. This appropriation may be used for the cost of

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For alterations and improvements for fire safety and life safety
2 upgrades of state-owned community residential and day program facil-
3 ities for persons with developmental disabilities. Upon request of
4 the commissioner of the office for people with developmental disa-
5 bilities and approval by the director of the budget, this appropri-
6 ation may be suballocated or transferred to the dormitory authority
7 of the state of New York, provided, however, that no expenditures
8 may be made from this appropriation until a comprehensive plan of
9 projects has been approved by the director of the budget (51FS13F3)
10 (37880) ... 16,000,000 (re. \$15,093,000) **\$12,702,000**
11
12 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
13 section 1, of the laws of 2018:
14 For alterations and improvements for fire safety and life safety
15 upgrades of state-owned community residential and day program facil-
16 ities for persons with developmental disabilities. Upon request of
17 the commissioner of the office for people with developmental disa-
18 bilities and approval by the director of the budget, this appropri-
19 ation may be suballocated or transferred to the dormitory authority
20 of the state of New York, provided, however, that no expenditures
21 may be made from this appropriation until a comprehensive plan of
22 projects has been approved by the director of the budget (51FS12F3)
23 (37880) ... 24,500,000 (re. \$6,368,000)
24
25 Capital Projects Funds - Other
26 Mental Hygiene Facilities Capital Improvement Fund
27 OPWDD-State Facilities Account - 32310
28 New Facilities Purpose
29
30 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
31 section 1, of the laws of 2018:
32 For the acquisition and alterations and improvements of property to be
33 used as state-operated community residential facilities. Upon
34 request of the commissioner of the office for people with develop-
35 mental disabilities and approval by the director of the budget, this
36 appropriation may be suballocated or transferred to the dormitory
37 authority of the state of New York. Upon request of the commissioner
38 of the office for people with developmental disabilities, and
39 approval by the director of the budget, this appropriation may be
40 used for the acquisition and alterations and improvements of proper-
41 ty to be used as not-for-profit facilities licensed pursuant to
42 articles 16 and 41 of the mental hygiene law (51R11107) (37858)
43 31,000,000 (re. \$31,000,000)
44
45 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
46 section 1, of the laws of 2018:
47 For the acquisition and alterations and improvements of property to be
48 used as state-operated community residential facilities. Upon
49 request of the commissioner of the office for people with develop-
50 mental disabilities and approval by the director of the budget, this
51 appropriation may be suballocated or transferred to the dormitory
52 authority of the state of New York. Upon request of the commissioner
53 of the office for people with developmental disabilities, and
54 approval by the director of the budget, this appropriation may be
55 used for the acquisition and alterations and improvements of proper-
56 ty to be used as not-for-profit facilities licensed pursuant to
57 articles 16 and 41 of the mental hygiene law (51R11007) (37858)
58 28,325,000 (re. \$27,921,000)
59

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
2 section 1, of the laws of 2018:

3 For the acquisition and alterations and improvements of property to be
4 used as state-operated community residential facilities. Upon
5 request of the commissioner of the office for people with develop-
6 mental disabilities and approval by the director of the budget, this
7 appropriation may be suballocated or transferred to the dormitory
8 authority of the state of New York. Upon request of the commissioner
9 of the office for people with developmental disabilities, and
10 approval by the director of the budget, this appropriation may be
11 used for the acquisition and alterations and improvements of proper-
12 ty to be used as not-for-profit facilities licensed pursuant to
13 articles 16 and 41 of the mental hygiene law (51R10907) (37858)
14 14,675,000 (re. \$3,800,000) **\$3,797,000**

16 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
17 section 1, of the laws of 2018:

18 For the acquisition and alterations and improvements of property to be
19 used as state-operated community residential facilities. Upon
20 request of the commissioner of the office for people with develop-
21 mental disabilities and approval by the director of the budget, this
22 appropriation may be suballocated or transferred to the dormitory
23 authority of the state of New York. Upon request of the commissioner
24 of the office for people with developmental disabilities, and
25 approval by the director of the budget, this appropriation may be
26 used for the acquisition and alterations and improvements of proper-
27 ty to be used as not-for-profit facilities licensed pursuant to
28 articles 16 and 41 of the mental hygiene law (51R10807) (37858)
29 24,575,000 (re. \$4,854,000) **\$4,846,000**

31 Capital Projects Funds - Other
32 Mental Hygiene Facilities Capital Improvement Fund
33 OPWDD-State Facilities Account - 32310
34 Preservation of Facilities Purpose

36 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
37 section 1, of the laws of 2018:

38 For renovation and minor rehabilitation and improvements of state-
39 owned community residential and day program facilities for persons
40 with developmental disabilities. Upon request of the commissioner of
41 the office for people with developmental disabilities and approval
42 by the director of the budget, this appropriation may be suballo-
43 cated or transferred to the dormitory authority of the state of New
44 York, provided, however, that no expenditures may be made from this
45 appropriation until a comprehensive plan of projects has been
46 approved by the director of the budget (51PR1303) (37857)
47 1,000,000 (re. \$1,000,000)

49 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
50 section 1, of the laws of 2018:

51 For renovation and minor rehabilitation and improvements of state-
52 owned community residential and day program facilities for persons
53 with developmental disabilities. Upon request of the commissioner of
54 the office for people with developmental disabilities and approval
55 by the director of the budget, this appropriation may be suballo-
56 cated or transferred to the dormitory authority of the state of New
57 York, provided, however, that no expenditures may be made from this
58 appropriation until a comprehensive plan of projects has been
59 approved by the director of the budget (51PR1203) (37857)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2024-25

1
 2 Alterations and improvements for the preser-
 3 vation of facilities including liabilities
 4 incurred prior to April 1, 2024 (07MB2403)
 5 (81010) 35,000,000
 6
 7 Capital Projects Funds - Other
 8 Capital Projects Fund - 30000
 9 Program Improvement or Program Change Purpose
 10
 11 For the cost of studies, planning, design,
 12 construction, reconstruction, renovation,
 13 and equipment related to the development
 14 of federal military and state organized
 15 militia facilities including related
 16 departmental administrative costs incurred
 17 prior to April 1, 2024 (07LA2408) (81063).... 15,000,000
 18
 19 Capital Projects Funds - Federal
 20 Federal Capital Projects Fund
 21 DMNA Federal Capital Account - 31365
 22 Preservation of Facilities Purpose
 23
 24 Alterations and improvements for the preser-
 25 vation of facilities including liabilities
 26 incurred prior to April 1, 2024 (07FO2403)
 27 (81010) 26,000,000
 28
 29 Capital Projects Funds - Federal
 30 Federal Capital Projects Fund
 31 DMNA Federal Capital Account - 31365
 32 Program Improvement or Program Change Purpose
 33
 34 For the cost of studies, planning, design,
 35 construction, reconstruction, renovation,
 36 and equipment related to the development
 37 of federal military and state organized
 38 militia including related departmental
 39 administrative costs incurred prior to
 40 April 1, 2024 (07FL2408) (81063) 15,000,000
 41

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 55, section 1, of the laws of 2016:
2 Alterations and improvements for the preservation of facilities
3 including liabilities incurred prior to April 1, 2016 (07SO1603)
4 (81010) ... 7,200,000 (re. \$1,712,000)
5
6 By chapter 54, section 1, of the laws of 2015:
7 Alterations and improvements for the preservation of facilities
8 including liabilities incurred prior to April 1, 2015 (07SO1503)
9 (81010) ... 3,200,000 (re. \$38,000)
10
11 By chapter 54, section 1, of the laws of 2014:
12 Alterations and improvements for the preservation of facilities
13 including liabilities incurred prior to April 1, 2014 (07SO1403)
14 (81010) ... 6,200,000 (re. \$364,000)
15
16 By chapter 54, section 1, of the laws of 2013:
17 Alterations and improvements for the preservation of facilities
18 including liabilities incurred prior to April 1, 2013 (07SO1303)
19 (81010) ... 7,000,000 (re. \$156,000)
20
21 By chapter 54, section 1, of the laws of 2012:
22 Alterations and improvements for the preservation of facilities
23 including liabilities incurred prior to April 1, 2012 (07SO1203)
24 (81010) ... 7,000,000 (re. \$152,000)
25
26 By chapter 54, section 1, of the laws of 2011:
27 Alterations and improvements for the preservation of facilities
28 including liabilities incurred prior to April 1, 2011 (07SO1103)
29 (81010) ... 7,000,000 (re. \$65,000)
30
31 Capital Projects Funds - Other
32 Capital Projects Fund - 30000
33 Program Improvement/Change Purpose
34
35 By chapter 54, section 1, of the laws of 2023:
36 For the cost of studies, planning, design, construction,
37 reconstruction, renovation, and equipment related to the development
38 of federal military and state organized militia facilities including
39 related departmental administrative costs incurred prior to April 1,
40 2023 (07LA2308) (81063) ... 25,000,000 (re. \$25,000,000)
41
42 By chapter 54, section 1, of the laws of 2020:
43 For the cost of studies, planning, design, construction, recon-
44 struction, renovation, and equipment related to the development of
45 federal military and state organized militia facilities including
46 related departmental administrative costs incurred prior to April 1,
47 2020 (07JA2008) (81063) ... 40,000,000 (re. \$22,984,000)
48
49 Capital Projects Funds - Federal
50 Federal Capital Projects Fund
51 DMNA Federal Capital Account - 31365
52 New Facilities Purpose
53
54 By chapter 55, section 1, of the laws of 2016:
55 For the cost of studies, site acquisitions, planning, design,
56 construction, reconstruction, renovation, and equipment related to
57 the development of federal military and state organized militia
58 facilities including related departmental administrative costs
59 incurred prior to April 1, 2016 (07FF1607) (81025)
60 10,000,000 (re. \$8,121,000)
61
62 Capital Projects Funds - Federal

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Federal Capital Projects Fund
2 DMNA Federal Capital Account - 31365
3 Preservation of Facilities Purpose
4
5 By chapter 54, section 1, of the laws of 2023:
6 Alterations and improvements for the preservation of facilities
7 including liabilities incurred prior to April 1, 2023 (07FO2303)
8 (81010) ... 26,000,000 (re. \$26,000,000)
9
10 By chapter 54, section 1, of the laws of 2022:
11 Alterations and improvements for the preservation of facilities
12 including liabilities incurred prior to April 1, 2022 (07FO2203)
13 (81010) ... 26,000,000 (re. \$18,545,000)
14
15 By chapter 54, section 1, of the laws of 2021:
16 Alterations and improvements for the preservation of facilities
17 including liabilities incurred prior to April 1, 2021 (07FO2103)
18 (81010) ... 26,000,000 (re. \$14,153,000)
19
20 By chapter 54, section 1, of the laws of 2020:
21 Alterations and improvements for the preservation of facilities
22 including liabilities incurred prior to April 1, 2020 (07FO2003)
23 (81010) ... 26,000,000 (re. \$16,643,000)
24
25 By chapter 54, section 1, of the laws of 2019:
26 Alterations and improvements for the preservation of facilities
27 including liabilities incurred prior to April 1, 2019 (07FO1903)
28 (81010) ... 26,000,000 (re. \$3,079,000)
29
30 By chapter 54, section 1, of the laws of 2018:
31 Alterations and improvements for the preservation of facilities
32 including liabilities incurred prior to April 1, 2018 (07FO1803)
33 (81010) ... 18,000,000 (re. \$1,583,000)
34
35 By chapter 54, section 1, of the laws of 2017:
36 Alterations and improvements for the preservation of facilities
37 including liabilities incurred prior to April 1, 2017 (07FO1703)
38 (81010) ... 18,000,000 (re. \$3,794,000)
39
40 By chapter 55, section 1, of the laws of 2016:
41 Alterations and improvements for the preservation of facilities
42 including liabilities incurred prior to April 1, 2016 (07FO1603)
43 (81010) ... 12,000,000 (re. \$3,854,000)
44 For preventive maintenance on state facilities including personal
45 services, non-personal services, fringe benefits and the contractual
46 services provided by private firms, including the payment of liabil-
47 ities incurred prior to April 1, 2016 (07FM1603) (38711)
48 5,000,000 (re. \$2,986,000)
49
50 Capital Projects Funds - Federal
51 Federal Capital Projects Fund
52 DMNA Federal Capital Account - 31365
53 Program Improvement/Change Purpose
54
55 By chapter 54, section 1, of the laws of 2023:
56 For the cost of studies, planning, design, construction,
57 reconstruction, renovation, and equipment related to the development
58 of federal military and state organized militia including related
59 departmental administrative costs incurred prior to April 1, 2023
60 (07FL2308) (81063) ... 75,000,000 (re. \$75,000,000)
61
62 By chapter 54, section 1, of the laws of 2020:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2024-25

1
2 For alterations, rehabilitation and improve-
3 ments of various park facilities and
4 historic sites including personal service
5 and the payment of liabilities incurred
6 prior to April 1, 2024, including suballo-
7 cation to other state departments and
8 agencies (49032403) (81010) 48,600,000
9
10 Capital Projects Funds - Other
11 State Park Infrastructure Fund
12 State Park Infrastructure Account - 30351
13 Preventive Maintenance Purpose
14
15 For preventive maintenance at various parks
16 and historic sites, including personal
17 services and fringe benefits (49ZZ24PM)
18 (39928) 5,200,000
19
20 NEW YORK WORKS (CCP) 450,000,000
21 -----
22
23 Capital Projects Funds - Other
24 State Park Infrastructure Fund
25 State Park Infrastructure Account - 30351
26 Preservation of Facilities Purpose
27
28 For services and expenses related to New
29 York Works infrastructure projects at
30 state parks and historic sites, including
31 for publicly accessible electric vehicle
32 charging stations, and for the repair,
33 rehabilitation, maintenance and improve-
34 ment of the Empire State Trail. All or a
35 portion of the funds appropriated hereby
36 may be suballocated or transferred to
37 any department, agency or public
38 authority (49NY2403) (39944) 200,000,000
39
40 Capital Projects Funds - Other
41 State Park Infrastructure Fund
42 State Park Infrastructure Account - 30351
43 Preservation of Facilities Purpose
44
45 For services and expenses related to the
46 New York State Park Centennial projects
47 including, but not limited to, the Jones
48 Beach East Bathhouse project 100,000,000
49
50 Capital Projects Funds - Other
51 State Park Infrastructure Fund
52 State Park Infrastructure Account - 30351
53 Preservation of Facilities Purpose
54
55 For services and expenses related to the New
56 York Statewide Investment in More Swimming
57 initiative, including but not limited to
58 grants to municipalities or other eligible
59 entities for the renovation or
60 construction of public swimming
61 facilities, structures and improvements
62 ancillary thereto. A portion of this

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2024-25

1 appropriation may be transferred to state
2 operations for administration of this
3 program. All or a portion of the funds
4 appropriated hereby may be suballocated
5 or transferred to any department, agency,
6 or public authority 150,000,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 54, section 1, of the laws of 2013:
2 For rehabilitation, replacement and refurbishment of facilities at
3 various parks and historic sites, including the payment of liabil-
4 ities incurred prior to April 1, 2013 (49RR1303) (39926)
5 500,000 (re. \$500,000)
6

7 By chapter 54, section 1, of the laws of 2012:
8 For rehabilitation, replacement and refurbishment of facilities at
9 various parks and historic sites, including the payment of liabil-
10 ities incurred prior to April 1, 2012 (49RR1203) (39926)
11 500,000 (re. \$119,000)
12

13 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
14 section 1, of the laws of 2023:
15 For rehabilitation, replacement and refurbishment of facilities at
16 various parks and historic sites, including the payment of liabil-
17 ities incurred prior to April 1, 2011 (49RR11003) (39926) ...
18 500,000 (re. \$264,000)
19

20 By chapter 55, section 1, of the laws of 2010:
21 For rehabilitation, replacement and refurbishment of facilities at
22 various parks and historic sites, including the payment of liabil-
23 ities incurred prior to April 1, 2010 (49RR1003) (39926)
24 500,000 (re. \$394,000)
25

26 By chapter 55, section 1, of the laws of 2009:
27 For rehabilitation, replacement and refurbishment of facilities at
28 various parks and historic sites, including the payment of liabil-
29 ities incurred prior to April 1, 2009 (49RR0903) (39926)
30 500,000 (re. \$182,000)
31

32 By chapter 55, section 1, of the laws of 2008:
33 For rehabilitation, replacement and refurbishment of facilities at
34 various parks and historic sites, including the payment of liabil-
35 ities incurred prior to April 1, 2008 (49RR0803) (39926)
36 500,000 (re. \$45,000)
37

38 Capital Projects Funds - Other
39 Miscellaneous Capital Projects Fund
40 Parks and Recreation Resource Account - 32209
41 Preservation of Facilities Purpose
42

43 By chapter 54, section 1, of the laws of 2023:
44 For rehabilitation and improvements at various parks and historic
45 sites, including the payment of liabilities incurred prior to April
46 1, 2023, including suballocation to other state departments and
47 agencies (49NR2303) (39926) ... 1,500,000 (re. \$1,500,000)
48

49 By chapter 54, section 1, of the laws of 2022:
50 For rehabilitation and improvements at various parks and historic
51 sites, including the payment of liabilities incurred prior to April
52 1, 2022, including suballocation to other state departments and
53 agencies (49NR2203) (39926) ... 1,500,000 (re. \$1,500,000)
54

55 By chapter 54, section 1, of the laws of 2021:
56 For rehabilitation and improvements at various parks and historic
57 sites, including the payment of liabilities incurred prior to April
58 1, 2021, including suballocation to other state departments and
59 agencies (49NR2103) (39926) ... 1,500,000 (re. \$1,500,000)
60

61 By chapter 54, section 1, of the laws of 2020:
62 For rehabilitation and improvements at various parks and historic

DEPARTMENT OF STATE

CAPITAL PROJECTS 2024-25

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5		
6		
7	Capital Projects Funds - Other	212,000,000
8		833,142,000
9		-----
10	All Funds	212,000,000
11		833,142,000
12		=====

12 DOWNTOWN REVITALIZATION (CCP) 200,000,000
13 -----

14
15 Capital Projects Funds - Other
16 Capital Projects Fund - 30000
17 Economic Development Purpose
18

19 For services and expenses, loans, grants,
20 and costs associated with program adminis-
21 tration, including the payment of liabil-
22 ities incurred prior to April 1, 2024. All
23 or a portion of the funds appropriated
24 hereby may be suballocated or transferred
25 to any department, agency, or public
26 authority, according to the following:

27 For payments related to a downtown revitali-
28 zation program designed and executed by
29 the department of state and the division
30 of housing and community renewal for
31 transformative housing, economic develop-
32 ment, transportation, and community
33 projects, including those designed to
34 increase the property tax base.

35 The receipt of funding from this
36 appropriation to a municipality may be
37 conditioned upon a certification by the
38 Division of Housing and Community Renewal
39 that such municipality is a pro-housing
40 community.

41 An amount up to \$100,000,000 is hereby
42 appropriated for services and expenses
43 related to the economic development,
44 transportation, and community projects
45 administered through the NY Forward
46 program designed and executed by the
47 department of state (19CP2409) (51275) 200,000,000
48

49 MAINTENANCE AND REPAIR (CCP) 2,000,000
50 -----

51
52 Capital Projects Funds - Other
53 Capital Projects Fund - 30000
54 Preservation of Facilities Purpose
55

56 For payments to provide for the regulation
57 of cemetery corporations and maintenance
58 of abandoned cemetery property and the
59 repair of vandalized gravesites under
60 paragraph (h) of section 1507 of the not-
61 for-profit corporation law (19CR2403)
62 (51272) 2,000,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2024-25

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
7 Capital Projects Funds - Other	5,784,556,000	14,839,965,000
8 Capital Projects Funds - Federal ...	3,520,000,000	14,580,552,000
9 Special Revenue Funds - Federal	25,168,000	146,349,000
10 Fiduciary Funds	50,000,000	679,589,000
11	-----	-----
12 All Funds	9,379,724,000	30,246,455,000
13	=====	=====

15 AIRPORT OR AVIATION STATE PROGRAM (CCP) 14,000,000
16 -----

18 Capital Projects Funds - Other
19 Dedicated Highway and Bridge Trust Fund
20 Aviation Purpose Account - 30053
21 Aviation Purpose

23 For state aid to municipal corporations,
24 private airports as authorized by section
25 14-h of the transportation law and for
26 payment of the cost of projects at Stewart
27 and Republic Airports, for the acquisi-
28 tion, construction, reconstruction, and
29 improvement of airport or aviation capital
30 projects, including the acquisition of
31 real property and liabilities incurred
32 prior to April 1, 2024.
33 Prior to requesting approval of a certif-
34 icate of approval of availability for
35 moneys appropriated, the commissioner of
36 transportation shall certify that each
37 airport or aviation project progressed
38 under the program, other than state owned
39 airports, has received federal approval
40 and the federally authorized level of
41 financial assistance (17232414) (54293) 14,000,000
42

43 ENGINEERING SERVICES PROGRAM (CCP) 25,168,000
44 -----

46 Special Revenue Funds - Federal
47 Federal Miscellaneous Operating Grants Fund
48 DOT Federal Account - 25381
49 Preparation of Plans Purpose

51 New York Metropolitan Transportation Council

53 For the continuing comprehensive transporta-
54 tion planning and coordinated support
55 undertaken as part of the united work
56 programs of participating local planning
57 or municipal agreements in accordance with
58 grant agreements approved by the federal
59 transit administration or the federal
60 highway administration (53243).
61 Personal service (17M12430) (50000) 5,873,000
62 Nonpersonal service (17M42430) (57050) 14,841,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 with grant agreements approved by the federal transit administration
2 or the federal highway administration (53243).
3 Nonpersonal service (17M41730) (57050)
4 11,416,000 (re. \$7,675,000)
5 Fringe benefits (17M81730) (60090) ... 2,690,000 (re. \$263,000)
6 Indirect costs (17M91730) (58850) ... 197,000 (re. \$5,000)
7
8 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
9 section 1, of the laws of 2018:
10 For the continuing comprehensive transportation planning and coordi-
11 nated support undertaken as part of the united work programs of
12 participating local planning or municipal agreements in accordance
13 with grant agreements approved by the federal transit administration
14 or the federal highway administration (53243).
15 Personal service (17M11630) (50000) ... 841,179 (re. \$744,000)
16 Nonpersonal service (17M41630) (57050)
17 9,365,163 (re. \$6,244,000)
18 Fringe benefits (17M81630) (60090) ... 865,985 (re. \$866,000)
19 Indirect costs (17M91630) (58850) ... 44,621 (re. \$21,000)
20
21 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
22 section 1, of the laws of 2018:
23 For the continuing comprehensive transportation planning and coordi-
24 nated support undertaken as part of the united work programs of
25 participating local planning or municipal agreements in accordance
26 with grant agreements approved by the federal transit administration
27 or the federal highway administration (53243).
28 Personal service (17M11530) (50000) ... 933,623 (re. \$934,000)
29 Nonpersonal service (17M41530) (57050)
30 8,977,108 (re. \$6,064,000)
31 Fringe benefits (17M81530) (60090) ... 560,252 (re. \$27,000)
32 Indirect costs (17M91530) (58850) ... 25,886 (re. \$2,000)
33
34 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
35 section 1, of the laws of 2018:
36 For the continuing comprehensive transportation planning and coordi-
37 nated support undertaken as part of the united work programs of
38 participating local planning or municipal agreements in accordance
39 with grant agreements approved by the federal transit administration
40 or the federal highway administration (53243).
41 Personal service (17M11430) (50000) ... 383,260 (re. \$383,000)
42 Nonpersonal service (17M41430) (57050)
43 8,138,071 (re. \$6,941,000)
44 Fringe benefits (17M81430) (60090) ... 235,268 (re. \$235,000)
45 Indirect costs (17M91430) (58850) ... 12,741 (re. \$13,000)
46
47 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
48 section 1, of the laws of 2018:
49 For the continuing comprehensive transportation planning and coordi-
50 nated support undertaken as part of the united work programs of
51 participating local planning or municipal agreements in accordance
52 with grant agreements approved by the federal transit administration
53 or the federal highway administration (53243).
54 Personal service (17M11330) (50000) ... 325,828 (re. \$325,000)
55 Nonpersonal service (17M41330) (57050)
56 10,450,902 (re. \$7,199,000)
57 Fringe benefits (17M81330) (60090) ... 323,259 (re. \$323,000)
58 Indirect costs (17M91330) (58850) ... 44,494 (re. \$44,000)
59
60 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
61 section 1, of the laws of 2018:
62 For the continuing comprehensive transportation planning and coordi-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 personal services and expenses other than consulting services.

2
3 Notwithstanding any other provision of law, the commissioner of trans-
4 portation is authorized to acquire all necessary land not on the
5 state highway system for the purpose of highway projects at the
6 request of the locality under whose jurisdiction the project is
7 constructed or reconstructed.

8 The items shown in the project schedule below shall be for projects
9 with a common purpose and may be interchanged without limitation or
10 certification subject to the approval of the director of the divi-
11 sion of the budget.

12 Funds from this appropriation may be made available for the payment of
13 liabilities incurred prior to April one, nineteen hundred eightyfive
14 but not for the payment of liabilities incurred prior to November
15 eight, nineteen hundred eighty-three (17058523) (53276)
16 (re. \$346,000)
17

18 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
19 section 3, of the laws of 1988:

20 For the costs pursuant to the provisions of the rebuild New York
21 through transportation infrastructure renewal bond act of 1983, of
22 the cost of capital projects to be reimbursed from bond fund
23 proceeds for the improvement of highways, parkways, commuter parking
24 facilities, and other highway facilities including bridges, other
25 structures, and appurtenances.

26 Project costs funded from this appropriation may include, but shall
27 not be limited to, preliminary planning and feasibility studies;
28 survey and design; acquisition of property, construction, recon-
29 struction, reconditioning and preservation; the supervision and
30 inspection of construction; and for the cost of engineering
31 services. No expenditures shall be made from this appropriation for
32 personal services and expenses other than consulting services.

33 Notwithstanding any other provision of law, the commissioner of trans-
34 portation is authorized to acquire all necessary land not on the
35 state highway system for the purpose of highway projects at the
36 request of the locality under whose jurisdiction the project is
37 constructed or reconstructed.

38 The items in the schedule below for the purpose of infrastructure
39 bonds are projects with a common purpose and as such, may be inter-
40 changed without limitation subject to the approval of the director
41 of the budget.

42 Funds from this appropriation may be made available for the payment of
43 liabilities incurred prior to April one, nineteen hundred eightyfour
44 but not for the payment of liabilities incurred prior to November
45 eight, nineteen hundred eighty-three (17278423) (53276)
46 (re. \$314,000)
47

48 MAINTENANCE FACILITIES (CCP)

- 49 Capital Projects Funds - Other
- 50 Dedicated Highway and Bridge Trust Fund
- 51 Highway and Bridge Capital Account - 30051
- 52 Equipment Management Facilities Purpose

53
54
55 By chapter 55, section 1, of the laws of 2003:

56 For the purchase of transportation related equipment, including the
57 cost of all vehicles under 8,500 pounds, and including the payment
58 of liabilities incurred prior to April 1, 2003 (17260318) (53251)
59 ... 18,100,000 (re. \$342,000)
60

61 By chapter 55, section 1, of the laws of 2002:

62 For the purchase of transportation related equipment, including the

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 agencies which receive money from the metropolitan transportation
 2 authority dedicated tax fund (17NM0231) (53253)
 3 713,410 (re. \$713,000)
 4

5 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54,
 6 section 1, of the laws of 2018:

7 For the payment of the costs of mass transportation capital projects
 8 and facilities including replacement of buses meeting federal stand-
 9 ards for replacement, related bus equipment and the acquisition,
 10 design and construction, including engineering and consulting costs,
 11 of mass transit bus garages or other mass transportation projects
 12 and facilities approved by the commissioner of transportation in a
 13 program of projects. Such funding may be part of a total project of
 14 which a portion is federally funded but shall not be used in substi-
 15 tution for the required non-federal matching shares of the federal-
 16 ly-funded portion of the project to which it is added. The moneys
 17 hereby appropriated are to be made available for projects undertaken
 18 by mass transit systems other than those mass transit operating
 19 agencies which receive money from the metropolitan transportation
 20 authority dedicated tax fund (17NM0131) (53253)
 21 210,034 (re. \$200,000)
 22

23 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
 24 section 1, of the laws of 2018:

25 For the payment of the costs of mass transportation capital projects
 26 and facilities including replacement of buses meeting federal stand-
 27 ards for replacement, related bus equipment and the acquisition,
 28 design and construction, including engineering and consulting costs,
 29 of mass transit bus garages or other mass transportation projects
 30 and facilities approved by the commissioner of transportation in a
 31 program of projects. Such funding may be part of a total project of
 32 which a portion is federally funded but shall not be used in substi-
 33 tution for the required non-federal matching shares of the federal-
 34 ly-funded portion of the project to which it is added. The moneys
 35 hereby appropriated are to be made available for projects undertaken
 36 by mass transit systems other than those mass transit operating
 37 agencies which receive money from the metropolitan transportation
 38 authority dedicated tax fund (17NM0031) (53253)
 39 79,647 (re. \$80,000)
 40

41 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,
 42 section 1, of the laws of 2018:

43 For the payment of the costs of mass transportation capital projects
 44 and facilities including replacement of buses meeting federal stand-
 45 ards for replacement, related bus equipment and the acquisition,
 46 design and construction, including engineering and consulting costs,
 47 of mass transit bus garages or other mass transportation projects
 48 and facilities approved by the commissioner of transportation in a
 49 program of projects. Such funding may be part of a total project of
 50 which a portion is federally funded but shall not be used in substi-
 51 tution for the required non-federal matching shares of the federal-
 52 ly-funded portion of the project to which it is added. The moneys
 53 hereby appropriated are to be made available for projects undertaken
 54 by mass transit systems other than those mass transit operating
 55 agencies which receive money from the metropolitan transportation
 56 authority dedicated tax fund (17NM9931) (53253)
 57 2,516,669 (re. \$1,910,000)
 58

59 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54,
 60 section 1, of the laws of 2018:

61 For the payment of the costs of mass transportation capital projects
 62 and facilities including replacement of buses meeting federal stand-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 ards for replacement, related bus equipment and the acquisition,
 2 design and construction, including engineering and consulting costs,
 3 of mass transit bus garages or other mass transportation projects
 4 and facilities approved by the commissioner of transportation in a
 5 program of projects. Such funding may be part of a total project of
 6 which a portion is federally funded but shall not be used in substi-
 7 tution for the required non-federal matching shares of the federal-
 8 ly-funded portion of the project to which it is added. The moneys
 9 hereby appropriated are to be made available for projects undertaken
 10 by mass transit systems other than those mass transit operating
 11 agencies which receive money from the metropolitan transportation
 12 authority dedicated tax fund (17NM9831) (53253)
 13 107,917 (re. \$107,917)

14
 15 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
 16 section 1, of the laws of 2018:

17 For the payment of the costs of mass transportation capital projects
 18 and facilities including replacement of buses meeting federal stand-
 19 ards for replacement, related bus equipment and the acquisition,
 20 design and construction, including engineering and consulting costs,
 21 of mass transit bus garages or other mass transportation projects
 22 and facilities approved by the commissioner of transportation in a
 23 program of projects. Such funding may be part of a total project of
 24 which a portion is federally funded but shall not be used in substi-
 25 tution for the required non-federal matching shares of the federal-
 26 ly-funded portion of the project to which it is added. The moneys
 27 hereby appropriated are to be made available for projects undertaken
 28 by mass transit systems other than those mass transit operating
 29 agencies which receive money from the metropolitan transportation
 30 authority dedicated tax fund (17NM9731) (53253)
 31 9,604 (re. \$10,000)

32
 33 Capital Projects Funds - Other
 34 Dedicated Highway and Bridge Trust Fund
 35 Highway and Bridge Capital Account - 30051
 36 Rail Service Preservation Purpose

37
 38 By chapter 54, section 1, of the laws of 2023:

39 For the payment of the costs, including the payment of liabilities
 40 incurred prior to April 1, 2023, of the construction and improvement
 41 of passenger rail, freight rail, and, notwithstanding any
 42 inconsistent provisions of law, for port capital facilities outside
 43 the jurisdiction of the port authority of New York and New Jersey,
 44 including but not limited to the acquisition, construction,
 45 reconstruction, improvement or rehabilitation of railroad or port
 46 capital facilities, and any capital improvement used in connection
 47 herewith, and for the acquisition of real property or interests in
 48 real property required or expected to be required therefor
 49 (17162341) (53256) ... 10,000,000 (re. \$10,000,000)
 50 Notwithstanding the provisions of section 89-b of the state finance
 51 law, for contractual agreements entered into for rail passenger
 52 service (17172341) (54278) ... 44,330,000 (re. \$44,330,000)

53
 54 By chapter 54, section 1, of the laws of 2022:

55 For the payment of the costs, including the payment of liabilities
 56 incurred prior to April 1, 2022, of the construction and improvement
 57 of passenger rail, freight rail, and, notwithstanding any inconsis-
 58 tent provisions of law, for port capital facilities outside the
 59 jurisdiction of the port authority of New York and New Jersey,
 60 including but not limited to the acquisition, construction, recon-
 61 struction, improvement or rehabilitation of railroad or port capital
 62 facilities, and any capital improvement used in connection herewith,

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Costs may include highways and bridges either on or off the state
2 highway system necessary or reasonably expected to be necessary as a
3 project component or incidental to projects otherwise authorized
4 herein and by the rebuild and renew New York transportation bond act
5 of 2005.

6 For engineering services of the department of transportation, includ-
7 ing personal services, nonpersonal services, fringe benefits and the
8 contract services provided by private firms, including, but not
9 limited to, the preparation of designs, plans, specifications and
10 estimates; construction management and supervision; and appraisals,
11 surveys, testing and environmental impact statements for transporta-
12 tion.

13 The funds made available through this appropriation shall be utilized
14 for the payment of the costs of eligible projects in accordance with
15 a memorandum of understanding entered into between the governor, the
16 majority leader of the senate and the speaker of the assembly, or
17 their designees, pursuant to article 22 of the transportation law.

18 No part of this appropriation shall be made available for the payment
19 of liabilities incurred prior to the approval of the rebuild and
20 renew New York transportation bond act of 2005 by the voters at the
21 general election to be held in November of 2005 (17040515) (53298)
22 ... 27,000,000 (re. \$703,000)
23

24 TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

25
26 Capital Projects Funds - Other
27 Transportation Infrastructure Renewal Bond Fund
28 Transportation Infrastructure Renewal Bond Fund Account - 30660
29 Bond Proceeds Purpose
30

31 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
32 section 1, of the laws of 1996:

33 The sum of \$810,000, or so much thereof as may be necessary, is hereby
34 appropriated from the transportation infrastructure renewal fund as
35 established by section 74 of the state finance law in accordance
36 with the provisions of section 7 of chapter 836 of the laws of 1983
37 for payment, notwithstanding the provisions of any law, to the capi-
38 tal projects fund, in order to reimburse such fund for disbursements
39 certified by the state comptroller as bondable under the provisions
40 of the rebuild New York through transportation infrastructure
41 renewal bond act of 1983 for payment from the port, marine terminal,
42 canal and waterway account.

43 The director of the budget is hereby authorized to designate to the
44 state comptroller specific appropriations made from the capital
45 projects fund for purposes for which transportation infrastructure
46 renewal fund expenditures are authorized. The state comptroller
47 shall at the commencement of each month certify to the director of
48 the budget, the chairman of the senate finance committee, and the
49 chairman of the assembly ways and means committee, the amounts
50 the budget from the capital projects fund for such purposes for the
51 month preceding such certification and such certification shall not
52 exceed in the aggregate the moneys hereby appropriated. A copy of
53 each such certificate shall also be delivered to state departments
54 and agencies to which such capital projects fund appropriations are
55 and agencies to which such capital projects fund appropriations are
56 made available.

57 moneys shall be available from the transportation infrastructure
58 renewal fund until a certificate of approval of availability shall
59 have been issued by the director of the budget, and a copy of such
60 certificate of approval filed with the state comptroller, the chair-
61 man of the senate finance committee and the chairman of the assembly
62 ways and means committee. Such certificate may be amended from time

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 to time by the director of the budget, and a copy of each such
 2 amendment shall be filed with the state comptroller, the chairman of
 3 the senate finance committee and the chairman of the assembly ways
 4 and means committee (71119310) (80922) ... 810,000 .. (re. \$637,000)

5
 6 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,
 7 section 1, of the laws of 1996:
 8 hereby appropriated from the transportation infrastructure renewal
 9 fund as established by section 74 of the state finance law in
 10 accordance with the provisions of section 7 of chapter 836 of the
 11 laws of 1983 for payment, notwithstanding the provisions of any law,
 12 to the capital projects fund, in order to reimburse such funds for
 13 disbursements certified by the state comptroller as bondable under
 14 the provisions of the rebuild New York through transportation
 15 infrastructure renewal bond act of 1983 (71A58910) (80922)
 16 2,800,000 (re. \$2,800,000)

17
 18 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
 19 section 1, of the laws of 1996:
 20 hereby appropriated from the transportation infrastructure renewal
 21 bond fund as established by section 74 of the state finance law in
 22 accordance with the provisions of section 7 of chapter 836 of the
 23 laws of 1983 for payment, notwithstanding the provisions of any law,
 24 to the capital projects fund, in order to reimburse such funds for
 25 disbursements certified by the state comptroller as bondable under
 26 the provisions of the rebuild New York through transportation
 27 infrastructure renewal bond act of 1983 (71A58810) (80922)
 28 116,580,000 (re. \$25,712,000)

29

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2024-25

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
7 Capital Projects Funds - Other	1,950,329,000	8,696,776,000
8 Capital Projects Funds - Federal ...	0	1,144,357,000
	-----	-----
10 All Funds	1,950,329,000	9,841,133,000
	=====	=====

13 ECONOMIC DEVELOPMENT (CCP) 1,950,329,000
14 -----

16 Capital Projects Funds - Other
17 Capital Projects Fund - 30000
18 Economic Development Purpose

20 Notwithstanding any inconsistent provision
21 of law, for services and expenses, loans,
22 grants, and costs associated with program
23 administration, of projects and purposes
24 authorized below, including the payment of
25 liabilities incurred prior to April 1,
26 2024. All or a portion of the funds appro-
27 priated hereby may be suballocated or
28 transferred to any department, agency, or
29 public authority, according to the follow-
30 ing:

31 The sum of \$20,000,000 is hereby
32 appropriated for the Grown and Certified
33 program. Funds appropriated herein shall
34 be for services and expenses, loans, and
35 grants, related to the grown and certified
36 program (91882409) 20,000,000

37 The sum of \$250,000,000 is hereby
38 appropriated for services and expenses,
39 loans and grants related to the
40 redevelopment of underutilized sites for
41 housing initiative. Funds appropriated
42 herein shall be for, including but not
43 limited to, the acquisition of real
44 property, preparation of plans, design,
45 construction, renovation,
46 administration, and other costs
47 incidental thereto-to (91782409) 250,000,000

48 The sum of \$80,000,000 is hereby
49 appropriated for services and expenses,
50 loans and grants related to one network
51 for regional advanced manufacturing
52 partnership initiative. Funds
53 appropriated herein shall be for,
54 including but not limited to, the
55 acquisition of real property, preparation
56 of plans, design, construction,
57 renovation, administration, and other
58 costs incidental thereto-to (91172409)
59 80,000,000

60 The sum of \$100,000,000 is hereby
61 appropriated for services and expenses,
62 loans and grants related to the FAST NY

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2024-25

1 program. Funds appropriated herein shall
2 be for, including but not limited to, the
3 acquisition of real property, preparation
4 of plans, design, construction,
5 renovation, administration, and other
6 costs incidental thereto-to
7 (91162409)..... 100,000,000

8 The sum of \$500,000,000 is hereby
9 appropriated for services and expenses for
10 the Albany Nanotech Ultraviolet
11 Lithography Center. Funds appropriated
12 herein shall be for, including but not
13 limited to, design, construction,
14 renovation, administration, and other
15 costs incidental there-to (91112409) 500,000,000

16 The sum of \$2,330,000 is hereby appropriated
17 for services and expenses related to the
18 retention of professional football in
19 Western New York (91032409) (47322) 2,329,000

20 The sum of \$8,000,000 is hereby appropriated
21 for services and expenses, loans, and
22 grants, related to the market New York
23 program, including but not limited to,
24 projects that enhance or promote regional
25 attractions in the state of New
26 York. The receipt of funding from this
27 appropriation to a municipality may be
28 conditional upon a certification by the
29 Division of Housing and Community Renewal
30 that such municipality is a pro-
31 housing community. (91362409) (47007) 8,000,000

32 The sum of \$250,000,000 is hereby
33 appropriated for services and expenses,
34 loans and grants related to the Launch NY
35 AI Consortium program. Funds appropriated
36 herein shall be for, including but not
37 limited to, the acquisition of real
38 property, preparation of plans, design,
39 construction, renovation, administration,
40 and other costs incidental thereto-to
41 (91442409)..... 250,000,000

42 The sum of \$400,000,000 is hereby appropri-
43 ated for the New York Works Economic
44 Development Fund. Funds appropriated here-
45 in shall be for services and expenses,
46 loans, and grants, related to the New York
47 Works Economic Development Fund (91102409)
48 (47006) 400,000,000

49 The sum of \$150,000,000 is hereby appropri-
50 ated for the regional economic development
51 council initiative. Funding will be pursu-
52 ant to a plan developed by the chief exec-
53 utive officer of the New York state urban
54 development corporation and based in part
55 on a competitive selection process among
56 the regional economic development councils
57 and will support initiatives based on
58 anticipated economic development benefits.
59 Such moneys will be awarded by the New
60 York state urban development corporation
61 at its discretion. The receipt of funding
62 from this appropriation to a municipality

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 The sum of \$250,000,000 is hereby appropriated for services and
2 expenses of the restore New York's communities initiative pursuant
3 to section 16-n of the New York state urban development corporation
4 act; provided however, notwithstanding any law to the contrary, that
5 such allocation and distribution is subject to the approval by the
6 director of the budget of a plan for such program submitted by the
7 administering department, agency, or public authority (91412209)
8 (85513) ... 250,000,000 (re. \$250,000,000)
9 The sum of \$300,000,000 is hereby appropriated for investment in
10 broadband infrastructure, access, and affordability under the
11 ConnectAll Initiative. Funds appropriated herein shall be for
12 services and expenses, grants, costs of program administration and
13 other contractual obligations, including but not limited to invest-
14 ment in infrastructure to provide high-speed internet access to
15 municipalities, rural broadband deployment, right-of-way access,
16 last-mile and middle-mile support, cellular siting, digital equity,
17 connectivity innovation, local connectivity planning, costs of the
18 office of connectivity, and other costs incidental thereto, includ-
19 ing the payment of liabilities incurred prior to April 1, 2022.
20 Funds appropriated herein shall also be available to meet match
21 requirements under the Infrastructure Investment and Jobs Act, Amer-
22 ican Rescue Plan Act, or any other required match to access federal
23 funds. Funding will be pursuant to a program and spending plan
24 developed by the New York state urban development corporation and
25 subject to the approval of the director of the budget (91472209)
26 (58004) ... 300,000,000 (re. \$289,999,000)
27 The sum of \$800,000,000 is hereby appropriated for the New York State
28 Regional Economic and Community Assistance Program. Funds appropri-
29 ated herein shall be for services and expenses, grants, and costs of
30 program administration, including but not limited to projects,
31 purposes, and other initiatives that foster regional workforce and
32 commercial development, tourism and infrastructure improvement,
33 community and urban revitalization, small business support, local
34 community priority projects, and other economic development
35 purposes. Funds shall be available for, but not limited to the
36 acquisition of real property, preparation of plans, design,
37 construction, renovation, purchase and installation of equipment,
38 costs associated with program implementation and other costs inci-
39 dental thereto (91482209) (58005)
40 800,000,000 (re. \$790,000,000)
41 The sum of \$500,000,000 is hereby appropriated for services and
42 expenses, loans, grants, and other costs related to the development
43 of offshore wind ports, manufacturing, supply chain infrastructure,
44 and other related improvements and expenses needed to advance the
45 offshore wind industry (91162209) (58006)
46 500,000,000 (re. \$500,000,000)
47 The sum of \$350,000,000 is hereby appropriated for the Long Island
48 Investment Fund for projects located within Nassau and Suffolk coun-
49 ties. Funds appropriated herein shall be available for services and
50 expenses, loans, grants, and costs of program administrations
51 related to purposes that may include, but not be limited to, support
52 of manufacturing, agriculture, business parks, community anchor
53 facilities, advanced technology, biotechnology and biomedical facil-
54 ities, and main street revitalization. All or a portion of the funds
55 may be suballocated or transferred to any department, agency, or
56 public authority (91632209) (58010)
57 350,000,000 (re. \$350,000,000)
58 The sum of \$10,000,000 is hereby appropriated for services and
59 expenses for the Mohawk Harbor Events Center. Funds appropriated
60 herein shall be for, including but not limited to, the acquisition
61 of real property, preparation of plans, design, construction, reno-
62 vation, administration, and other costs incidental thereto

911-A

". The receipt of funding from this appropriation by a municipality, for the Mid-Hudson Momentum Fund program, may be conditioned upon a certification by the Division of Housing and Community Renewal that such municipality is a pro- housing community."

911-B

". The receipt of funding from this appropriation to a municipality may be conditioned upon a certification by the Division of Housing and Community Renewal that such municipality is a pro-housing community."

**FY 2025 Appropriation Amendments - Addendum
Capital Projects Budget Bill**

Department of Health

Page 356,

Line 58

Insert

"Notwithstanding any other law to the contrary, within amounts appropriated herein, up to \$300,000,000 may be suballocated to the state university of New York for the purposes of supporting capital improvements at the state university of New York hospital at Brooklyn and/or the state university health science center at Brooklyn pursuant to a transformation plan approved by the director of the budget."