

**STATE OPERATIONS BUDGET BILL**  
**(Senate 8300 and Assembly 8800)**

**STATE OPERATIONS BUDGET**

Preamble

The amendment adds language to the two-year lapse provision to exclude SUNY Hospital appropriations, as enacted in the FY 24 budget, from repeal upon passage of the FY 25 Budget.

**DEPARTMENT OF AGRICULTURE AND MARKETS**

Agricultural Business Services Program

The amendments make technical corrections.

Consumer Food Services Program

The amendments make technical corrections.

**CITY UNIVERSITY OF NEW YORK**

University Programs

The amendment provides \$38 million of additional appropriation authority for the 2023-24 academic year to cover the lump-sum payments from the retroactive salary increases and ratification bonuses under the recently ratified District Council 37 contract, representing an advance on funding that CUNY senior colleges would otherwise receive in the following academic year.

**COMMISSION OF CORRECTION**

Improvement of Correctional Facilities Program

The amendments makes a technical correction.

**DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION**

Support Services Program

The amendment makes a technical correction.

**COUNCIL ON DEVELOPMENTAL DISABILITIES**

Developmental Disabilities Planning Program

The amendments make various technical corrections.

**DEPARTMENT OF ENVIRONMENTAL CONSERVATION**

Administration Program

The amendments make various technical corrections.

Air and Water Quality Management

The amendments make various technical corrections.

Clean Water, Clean Air, and Green Jobs Bond Act Program

The amendments make various technical corrections.

Fish, Wildlife, and Marine Resources Program

The amendment makes a technical correction.

Solid and Hazardous Waste Management Program

The amendments make various technical changes.

**COMMISSION ON ETHICS AND LOBBYING IN GOVERNMENT**

Ethics and Lobbying Program

The amendment makes a technical correction.

**OFFICE OF CHILDREN AND FAMILY SERVICES**

Central Administration Program

The amendment makes a technical correction.

Family and Children's Services Program

The amendment makes a technical correction.

**OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE**

Administration Program

The amendment makes a technical correction.

Specialized Services Program

The amendments make various technical corrections.

**DEPARTMENT OF FINANCIAL SERVICES**

Administration Program

The amendments make various technical corrections.

Banking Program

The amendments make various technical corrections.

Insurance Program

The amendments make various technical corrections.

**DEPARTMENT OF HEALTH**

Administration Program

The amendments make various technical corrections.

Center for Community Health Program

The amendments make various technical corrections.

Child Health Insurance Program

The amendments make various technical corrections.

Health Care Reform Act Program

The amendments make various technical corrections.

**DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES**

Emergency Management Program

The amendment makes a technical correction.

**DIVISION OF HUMAN RIGHTS**

Administration Program

The amendments make various technical corrections.

**INFORMATION TECHNOLOGY SERVICES**

Office of Technology Services Program

The amendments make various technical corrections including the addition of a \$10M ITS Digitalization appropriation which was inadvertently excluded from the State Operations bill copy.

**INTEREST ON LAWYER ACCOUNT**

New York Interest on Lawyer Account

The amendment makes a technical correction.

**JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS**

Program Oversight Program

The amendments make various technical corrections.

**DEPARTMENT OF LABOR**

Administration

The amendment makes a technical correction.

Labor Standards Program

The amendment makes a technical correction.

Occupational Safety and Health Program

The amendments make various technical corrections.

**OFFICE OF ADDICTION SERVICES AND SUPPORTS**

Executive Direction Program

The amendment makes a technical correction.

**OFFICE OF MENTAL HEALTH**

Secure Treatment Program

The amendment makes a technical correction.

**OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES**

Community Services Program

The amendment makes a technical correction.

**OFFICE OF PARKS, RECREATION, AND HISTORIC PRESERVATION**

Historic Preservation Program

The amendment makes a technical correction.

Recreation Services Program

The amendments make various technical corrections.

**DEPARTMENT OF STATE**

Tug Hill Commission

The amendment makes a technical correction and adds an additional \$50,000 to allow Tug Hill to process local government conference revenues and expenses.

Business and Licensing Services Program

The amendment makes a technical correction.

**STATE UNIVERSITY OF NEW YORK**

Hospital Income Reimbursable

The amendments provide an additional \$100 million of appropriation authority for funding fringe benefits and other operational expenses at the state university of New York hospital at Brooklyn and/or the state university health science center at Brooklyn, pursuant to a transformation plan approved by the director of the budget.

**DEPARTMENT OF TAX AND FINANCE**

Revenue Analysis, Collection, Enforcement, Processing, and Real Property Tax Program

The amendments make various technical corrections.

**DEPARTMENT OF VETERANS' SERVICES**

Administration Program

The amendment makes a technical correction.

**NEW YORK WATERFRONT COMMISSION**

Operations Program

These amendments make various technical corrections.

**DATA ANALYTICS**

Data Analytics Reappropriations

The amendment makes a technical correction.

**LABOR MANAGEMENT COMMITTEES**

Collective Bargaining Agreements

This amendment makes a technical corrections:

- Adding the Joint Committee on Health Benefits title to reflect chapter 189 of 2023;
- and adding Professional, Scientific and Technical Services Unit title to reflect chapter 190 of 2023.

**Amendments to the  
STATE OPERATIONS BUDGET BILL  
(Senate 8300 and Assembly 8800)**

**STATE OPERATIONS BUDGET**

Page 2,                   Line 47,                   After "reappropriations", Insert

", except for appropriations and reappropriations from the state university hospitals income reimbursable account and the state university-wide hospital reimbursable account,"

**DEPARTMENT OF AGRICULTURE AND MARKETS**

Page 7,	Line 5,	Strike out and Insert	"68,075,000" "67,725,000"
Page 7,	Line 11,	Strike out and Insert	"346,060,000" "345,710,000"
Page 10	Line 22,	Strike out and Insert	"2023" "2024"
Page 17,	Line 6,	Strike out and Insert	"1,000,000" "650,000"
Page 28,	Line 37,	Strike out and Insert	"by chapter 20" "by chapter 50"

**CITY UNIVERSITY OF NEW YORK**

Page 55,	Lines 5 and 7,	Strike out and insert	"3,299,597,400" "3,337,597,400"
Page 59,	Line 10,	Insert	

"Enterprise Funds  
CUNY Senior College Operating Fund  
CUNY Senior College Operating Account - 60851

Notwithstanding paragraphs 3 and 4 of subdivision A of section 6221 of the education law, the amount appropriated herein shall be made available for services and expenses of senior college operations during the 2023-24 academic year, provided further that such appropriation shall in no way increase the net operating expense liability of the state.....38,000,000"

**COMMISSION OF CORRECTION**

Page 67,	Line 5,	Strike out and Insert	"4,401,000" "4,101,000"
Page 67,	Line 7,	Strike out and Insert	"4,401,000" "4,101,000"
Page 67,	Line 12,	Strike out and Insert	"4,401,000" "4,101,000"

**DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION**

Page 76,	Line 55,	Strike out and Insert	"cell phone towers." "the operation of
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correctional facilities."

**COUNCIL ON DEVELOPMENTAL DISABILITIES**

Page 93,	Line 7,	After "2023", Insert	" , "
Page 93,	Line 19,	After "2022", Insert	" , "
Page 93,	Line 31,	After "2021", Insert	" , "

**DEPARTMENT OF ENVIRONMENTAL CONSERVATION**

Page 158,	Line 7,	Strike out and Insert	"49,569,000" "48,881,000"
Page 158,	line 10,	Strike out and Insert	"428,477,000" "427,789,000"
Page 160,	Line 48,	Strike out and Insert	"126,182,000" "123,182,000"
Page 161,	Line 19,	Strike out and Insert	"25,064,000" "22,064,000"
Page 161,	Line 27,	Strike out and Insert	"32,093,000" "29,093,000"
Page 168,	Line 35-36,	Strike out	
		"Program account subtotal ... 30,562,000" -----	
Page 186,	Line 55,	Strike out and Insert	"70,215,000" "73,215,000"
Page 187,	Line 26,	Strike out and Insert	"6,936,000" "9,936,000"
Page 187,	Line 34,	Strike out and Insert	"7,783,000" "10,783,000"
Page 191,	Line 17,	Strike out and Insert	"\$283,000" "\$6,000"
Page 191,	Line 21,	Strike out and Insert	"\$1,164,000" "\$753,000"
Page 195,	Line 61,	Strike out and Insert	"230,000" " <u>230,000</u> "
Page 198,	Line 57,	Strike out and Insert	"2022" "2020"

**COMMISSION ON ETHICS AND LOBBYING IN GOVERNMENT**

Page 205,	Line 34,	After "of", Insert	"the"
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**OFFICE OF CHILDREN AND FAMILY SERVICES**

Page 210,	Line 39,	After "of" Strike out	"tax"
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and Insert "taxation"

Page 215, Line 1, After "Family" Insert "First"

**OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE**

Page 265, Line 23, Strike Out and Insert "2023"  
"2024"

Page 291, Line 11, Strike Out and Insert "By chapter"  
"The appropriation made by chapter"

Page 291, Line 32, Strike Out and Insert "By chapter"  
"The appropriation made by chapter"

**DEPARTMENT OF FINANCIAL SERVICES**

Page 295, Line 5, Strike out and Insert "242,645,000"  
"241,331,000"

Page 295, Line 7, Strike out and Insert "242,645,000"  
"241,331,000"

Page 299, Line 46, Insert

"Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between virtual currency assessment account appropriations and banking department account appropriations may not, in the aggregate, total more than \$5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange."

Page 304, Line 36, Strike out "(32446)"

Page 304, Line 37, Insert

"Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between pharmacy benefit manager regulatory account appropriations and insurance department account appropriations may not, in the aggregate, total more than \$5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32446)."

Page 308, Line 30, Strike out and Insert "1,277,000"  
"6,000"



Page 309,	Line 45,	Strike out and Insert	"638,000" "633,000"
Page 312,	Line 31,	Strike out and Insert	"2,230,000" "2,192,000"

**DEPARTMENT OF HEALTH**

Page 331,	Line 6,	Strike out and insert	"4,150,517,000" "4,152,108,000"
Page 331,	Line 9,	Strike out and insert	"4,994,282,000" "4,995,873,000"
Page 341,	Line 31,	Strike out and insert	"2023" "2024"
Page 348,	Line 17,	Strike out and insert	"1,100,000" "138,500,000"
Page 350,	Line 43,	Strike out and insert	"S.8300" "S8307"
Page 350,	Line 44,	Strike out and insert	"A.8800" "A8807"
Page 384,	Line 40,	Insert	
		"Personal service (50000) 1,500,000 .....	(re. \$1,500,000)"
Page 384,	Line 47,	Strike out and insert	"533,000" "442,000"

**DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES**

Page 417,	Line 2 to 3,	Strike out	
			"For services and expenses related to the disaster assistance program (30315)."
Page 417,	Line 2,	Insert	
			"For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317)."

**DIVISION OF HUMAN RIGHTS**

Page 445,	Line 15,	Strike out and Insert	"By" "The appropriation made by"
Page 445,	Line 25,	Strike out and Insert	"By" "The appropriation made by"
Page 445,	Line 53,	Strike out and Insert	"By" "The appropriation made by"
Page 446,	Line 1,	Strike out and Insert	"By" "The appropriation made by"

**INFORMATION TECHNOLOGY SERVICES**

Page 449,	Line 5,	Strike and Insert	"729,691,000" "739,691,000"
Page 449,	Line 11,	Strike and Insert	"915,827,000" "925,827,000"
Page 449,	Line 16,	Strike and Insert	"915,827,000" "925,827,000"
Page 451,	Between lines 35 and 37,	Insert	

"For services and expenses related to the digitization of government services, including, but not limited to, expanded use of digital credentials, identity rationalization, and streamlined access to digitized government services.

Personal service--regular (50100) .....	1,000,000
Contractual services (51000) .....	7,000,000
Equipment (56000) .....	2,000,000
Total amount available .....	10,000,000

Page 451,	Line 50,	Strike and Insert	"729,691,000" "739,691,000"
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**INTEREST ON LAWYER ACCOUNT**

Page 461,	Line 27,	Strike out and Insert	"2023-24" "2024-25"
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**JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS**

Page 465,	Line 34,	Strike out and Insert	"support" "supports"
Page 466,	Line 29,	Strike out and Insert	"support" "supports"
Page 467,	Line 7,	Strike out and Insert	"support" "supports"
Page 468,	Line 8,	Strike out and Insert	"support" "supports"

**DEPARTMENT OF LABOR**

Page 472,	Line 16,	Strike out and Insert	"521,939,000" "554,693,000"
Page 494,	Line 37	Insert "By chapter 50, section 1, of the laws of 2023"	
Page 496,	Line 38	Strike out and Insert	"By"

"The appropriation made by"

Page 496, Line 57-59 After "2021", strike out

", as supplemented by an interchange in accordance with section 51 of state finance law, is hereby amended and reappropriated to read"

Page 498, Line 46 Strike out "By"  
and Insert "The appropriation made by"

**OFFICE OF ADDICTION SERVICES AND SUPPORTS**

Page 515, Line 14, Strike out "services"

**OFFICE OF MENTAL HEALTH**

Page 531, Lines 1 and 2, Strike out

"Program account subtotal ..... 82,078,000  
-----"

**OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES**

Page 536, Line 56, Strike out "nofunds"  
and Insert "no funds"

**OFFICE OF PARKS, RECREATION, AND HISTORIC PRESERVATION**

Page 561, Line 8, Strike out "43,277,000"  
and Insert "41,733,000"

Page 561 Line 10 Strike out "193,590,500"  
and Insert "192,046,500"

Page 570 Lines 47 to 48 Strike out

"Total amount available ..... 30,682,000  
-----"

Page 574 Line 36 Strike out "00"

Page 582 Line 31 Strike out "555,000"  
and Insert "100,000"

Page 582 Line 32 Strike out "1,289,000"  
and Insert "200,000"

**DEPARTMENT OF STATE**

Page 592, Line 7, Strike out "87,916,000"  
and Insert "87,966,000"

Page 592 Line 7 Strike out "82,783,000"  
and Insert "83,206,000"

Page 592, Line 9, Strike out "192,268,000"  
and Insert "192,318,000"

Page 592 Line 9 Strike out "128,015,920"  
and Insert "128,438,920"

Page 601,	Line 3,	Strike out and Insert	"1,250,000" "1,300,000"
Page 601,	Line 48,	Strike out and Insert	"50,000" "100,000"
Page 601,	Line 50,	Strike out and Insert	"50,000" "100,000"
Page 602,	Line 61,	Strike out and Insert	"470,00" "470,000"

**STATE UNIVERSITY OF NEW YORK**

Page 621,	Line 7,	Strike out and Insert	"9,157,370,300" "9,257,370,300"
Page 621,	Line 10,	Strike out and Insert	"11,616,559,300" "11,716,559,300"
Page 633,	Line 48,	Strike out and Insert	"4,424,300,000" "4,524,300,000"
Page 633,	Line 61,	Insert	

"For additional services and expenses of the state university of New York hospital at Brooklyn, including fringe benefits and other operational expenses, pursuant to a transformation plan approved by the director of the budget, provided that pursuant to such plan, a portion of this appropriation may be transferred to the state university income fund, state university general revenue offset account (22655) for additional services and expenses of the state university health science center at Brooklyn ..... 100,000,000"

Page 633,	Line 62,	Strike out and Insert	"4,324,300,000" "4,424,300,000"
Page 634,	Line 58,	Strike out and Insert	"9,157,370,300" "9,257,370,300"

**DEPARTMENT OF TAX AND FINANCE**

Page 641,	Line 9,	Strike out and Insert	"79,653,000" "81,176,000"
Page 641,	Line 12,	Strike out and Insert	"106,014,200" "107,537,200"
Page 642,	Line 58,	Strike out and Insert	"430,329,000" "430,330,300"
Page 643,	Line 24,	Strike out and Insert	"249,130,000" "249,131,000"
Page 649,	Line 3,	Insert	

" Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Federal Equitable Sharing Agreement - Justice Account - 25406

By chapter 50, section 1, of the laws of 2018:

For moneys to the department of taxation and finance for the justice department federal equitable sharing agreement to be used for law enforcement purposes (51313).  
Nonpersonal service (57050) ... 2,500,000 ..... (re. \$402,000)"

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Federal Equitable Sharing Agreement - Treasury Account - 25524

By chapter 50, section 1, of the laws of 2018:

For moneys to the department of taxation and finance for the treasury department federal equitable sharing agreement to be used for law enforcement purposes (51313).  
Nonpersonal service (57050) ... 2,500,000 ..... (re. \$1,121,000)"

**DEPARTMENT OF VETERANS' SERVICES**

Page 674, Line 15, After "Fund" Insert "--"

**NEW YORK WATERFRONT COMMISSION**

Page 680, Line 40, Strike out "a"  
and Insert "Part EEE of"  
Page 680, Line 40, After "chapter", Insert "58"  
Page 680, Line 57, After "Treasury", Insert "Account"  
Page 681, Line 10, After "Justice", Insert "Account"  
Page 681, Line 25, After "Assets", Insert "Account"

**DATA ANALYTICS**

Page 686 Line 3 Strike "The appropriation made by"  
and Insert "By"  
Page 686, Line 3, After "2022" Insert  
", as amended by chapter 50, section 1,  
of the laws of 2023:"  
Page 686 Lines 3-4 Strike  
"is hereby amended and reappropriated to  
read:"  
Page 686 Line 13 Strike "The appropriation made by"  
and Insert "By"  
Page 686, Line 13, After "2018" insert  
", as amended by chapter 50, section 1,  
of the laws of 2023:"  
Page 686 Lines 3-4 Strike  
"is hereby amended and reappropriated to

read:"

Page 686,	Line 8,	After "operations,"	Strike	"[and]"
Page 686	Line 18	After "operations,"	Strike	"[and]"

**LABOR MANAGEMENT COMMITTEES**

Page 712,	Line between 30 & 31,	Insert	"Joint Committee on Health Benefits"
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Page 712,	Line between 34 & 35,	Insert	"Professional, Scientific and Technical Services Unit"
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1 people with developmental disabilities, and the department of  
2 environmental conservation for the administration, oversight or  
3 alternative delivery of those programs within those agencies' budgets  
4 set forth in the aid to localities budget bill submitted by the  
5 governor on January 16, 2024 pursuant to article VII of the New York  
6 constitution, no funds under those specified appropriations in this  
7 chapter shall be available for certification or payment until (i) the  
8 legislature has finally acted upon the appropriations for the  
9 aforementioned agencies contained in the aforementioned aid to  
10 localities budget bill, and (ii) the director of the budget has  
11 determined that those aid to localities appropriations as finally acted  
12 on by the legislature are sufficient for the ensuing fiscal year.

13 f) Notwithstanding any other provision of law to the contrary, any of  
14 the amounts appropriated herein may be increased or decreased by inter-  
15 change or transfer without limit, with any appropriation of any other  
16 department, agency or public authority or by transfer or suballocation  
17 to any department, agency or public authority with the approval of the  
18 director of the budget.

19 g) Notwithstanding any provision of law to the contrary, for purposes  
20 of any appropriation made by this chapter which authorizes spending in  
21 an amount net of refunds, rebates, reimbursements, credits, repayments,  
22 and/or disallowances, "refunds" shall mean funds received to the state  
23 resulting from the overpayment of monies, "rebates" shall mean funds  
24 received to the state resulting from a return of a full or partial  
25 amount previously paid, as for goods or services, serving as a  
26 reduction, discount or rebate to the original payment amount,  
27 "reimbursements" shall mean funds received to the state as repayment in  
28 an equivalent amount for goods or services, including but not limited to  
29 personal service costs, incurred by the state in the first instance  
30 being provided to a third party for their benefit and partially or in  
31 full financed by such third party, "credit" shall mean monies made  
32 available to the state that reduce the amount owed to a third party,  
33 including but not limited to billing errors, rebates, and prior overpay-  
34 ments, "repayment" shall mean the return of monies as pay back for  
35 expenses incurred, and "disallowance" shall mean monies made available  
36 to the state that were not allowed or accepted officially by the  
37 intended recipient, based on a determination the payment is not accepta-  
38 ble and/or valid. When the office of the state comptroller receives any  
39 such refunds, rebates, reimbursements, credits, repayments, and/or  
40 disallowances, he or she shall credit the refunded, rebated, reimbursed,  
41 credited, repaid, and disallowed amount back to the original appropri-  
42 ation and reduce expenditures in the year which such credit is received  
43 regardless of the timing of the initial expenditure.

44 h) Notwithstanding any provision of law to the contrary, upon enact-  
45 ment of this chapter of the laws of 2024 containing the state operations  
46 budget bill for the state fiscal year 2024-2025, all appropriations and  
47 reappropriations contained in chapter 50 of the laws of 2023, which  
48 would otherwise lapse by operation of law on March 31, 2025 are hereby  
49 repealed.

50 i) The appropriations contained in this chapter shall be available for  
51 the fiscal year beginning on April 1, 2024.

52

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	56,778,000	68,075,000
6 Special Revenue Funds - Federal ....	70,057,000	177,378,000
7 Special Revenue Funds - Other .....	27,016,000	58,215,000
8 Enterprise Funds .....	29,323,000	42,392,000
9 Fiduciary Funds .....	1,867,000	0
10	-----	-----
11 All Funds .....	185,041,000	346,060,000
12	=====	=====

13 SCHEDULE

16 ADMINISTRATION PROGRAM ..... 12,453,000

19 General Fund  
20 State Purposes Account - 10050

22 For services and expenses related to the  
23 administration program.

24 Notwithstanding any other provision of law  
25 to the contrary, the OGS Interchange and  
26 Transfer Authority, and the IT Interchange  
27 and Transfer Authority as defined in the  
28 2024-25 state fiscal year state operations  
29 appropriation for the budget division  
30 program of the division of the budget, are  
31 deemed fully incorporated herein and a  
32 part of this appropriation as if fully  
33 stated (81001).

35 Personal service--regular (50100) .....	9,900,000
36 Temporary service (50200) .....	62,000
37 Holiday/overtime compensation (50300) .....	46,000
38 Supplies and materials (57000) .....	186,000
39 Travel (54000) .....	247,000
40 Contractual services (51000) .....	1,974,000
41 Equipment (56000) .....	38,000
42	-----

44 AGRICULTURAL BUSINESS SERVICES PROGRAM ..... 103,532,000

47 General Fund  
48 State Purposes Account - 10050

50 For services and expenses related to the  
51 agricultural business services program.

52 Notwithstanding any other provision of law  
53 to the contrary, the OGS Interchange and  
54 Transfer Authority, and the IT Interchange  
55 and Transfer Authority as defined in the  
56 2024-25 state fiscal year state operations  
57 appropriation for the budget division  
58 program of the division of the budget, are  
59 deemed fully incorporated herein and a  
60 part of this appropriation as if fully  
61 stated (10901).



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2024-25

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Animal Shelter Regulation Account -	
4		
5	For services and expenses related to the	
6	regulation of animal shelters.	
7		
8	Personal service--regular (50100) .....	1,010,000
9	Supplies and materials (57000) .....	360,000
10	Contractual services (51000) .....	75,000
11	Fringe benefits (60000) .....	667,000
12	Indirect costs (58800) .....	32,000
13		-----
14	Program account subtotal .....	2,144,000
15		-----
16		
17	Special Revenue Funds - Other	
18	Miscellaneous Special Revenue Fund	
19	Plant Industry Account - 22029	
20		
21	For services and expenses including liabil-	
22	ities incurred prior to April 1, 2023	
23	(10901).	
24		
25	Personal service--regular (50100) .....	886,000
26	Temporary service (50200) .....	8,000
27	Holiday/overtime compensation (50300) .....	6,000
28	Supplies and materials (57000) .....	145,000
29	Travel (54000) .....	70,000
30	Contractual services (51000) .....	322,000
31	Equipment (56000) .....	6,000
32	Fringe benefits (60000) .....	507,000
33	Indirect costs (58800) .....	29,000
34		-----
35	Program account subtotal .....	1,979,000
36		-----
37		
38	Special Revenue Funds - Other	
39	Miscellaneous Special Revenue Fund	
40	Public Service Account - 22011	
41		
42	Notwithstanding any other provision of law	
43	to the contrary, direct and indirect	
44	expenses relating to the department of	
45	agriculture and markets' participation in	
46	general ratemaking proceedings pursuant to	
47	section 65 of the public service law or	
48	certification proceedings pursuant to	
49	articles 7 or 10 of the public service law	
50	or permits issued pursuant to section 94-c	
51	of the executive law, shall be deemed	
52	expenses of the department of public	
53	service within the meaning of section 18-a	
54	of the public service law (10901).	
55		
56	Personal service--regular (50100) .....	262,000
57	Supplies and materials (57000) .....	5,000
58	Travel (54000) .....	10,000
59	Contractual services (51000) .....	5,000
60	Fringe benefits (60000) .....	164,000
61	Indirect costs (58800) .....	3,000
62		-----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 incorporated herein and a part of this appropriation as if  
 2 fully stated (10901).  
 3 Personal service--regular (50100) ... 18,903,000 ... (re. \$10,431,000)  
 4 Temporary service (50200) ... 610,000 ..... (re. \$250,000)  
 5 Holiday/overtime compensation (50300) ... 62,000 ..... (re. \$19,000)  
 6 Supplies and materials (57000) ... 650,000 ..... (re. \$1,000,000)  
 7 Travel (54000) ... 195,000 ..... (re. \$178,000)  
 8 Contractual services (51000) ... 2,552,000 ..... (re. \$1,824,000)  
 9 Equipment (56000) ... 19,000 ..... (re. \$19,000)

10  
 11 By chapter 50, section 1, of the laws of 2022:  
 12 For services and expenses related to the agricultural business  
 13 services program.

14 Notwithstanding any other provision of law to the contrary, the OGS  
 15 Interchange and Transfer Authority, and the IT Interchange and  
 16 Transfer Authority as defined in the 2022-23 state fiscal year state  
 17 operations appropriation for the budget division program of the  
 18 division of the budget, are deemed fully incorporated herein and a  
 19 part of this appropriation as if fully stated (10901).

20 Personal service--regular (50100) ... 17,299,000 .... (re. \$6,487,000)  
 21 Temporary service (50200) ... 610,000 ..... (re. \$46,000)  
 22 Holiday/overtime compensation (50300) ... 62,000 ..... (re. \$7,000)  
 23 Supplies and materials (57000) ... 650,000 ..... (re. \$505,000)  
 24 Travel (54000) ... 195,000 ..... (re. \$54,000)  
 25 Contractual services (51000) ... 1,922,000 ..... (re. \$367,000)  
 26 Equipment (56000) ... 19,000 ..... (re. \$19,000)

27  
 28 By chapter 50, section 1, of the laws of 2021:  
 29 For services and expenses related to the agricultural business  
 30 services program.

31 Notwithstanding any other provision of law to the contrary, the OGS  
 32 Interchange and Transfer Authority, and the IT Interchange and  
 33 Transfer Authority as defined in the 2021-22 state fiscal year state  
 34 operations appropriation for the budget division program of the  
 35 division of the budget, are deemed fully incorporated herein and a  
 36 part of this appropriation as if fully stated (10901).

37 Personal service--regular (50100) ... 11,520,000 ..... (re. \$335,000)  
 38 Temporary service (50200) ... 598,000 ..... (re. \$3,000)  
 39 Supplies and materials (57000) ... 637,000 ..... (re. \$185,000)  
 40 Travel (54000) ... 175,000 ..... (re. \$77,000)  
 41 Contractual services (51000) ... 1,622,000 ..... (re. \$338,000)  
 42 Equipment (56000) ... 19,000 ..... (re. \$11,000)

43  
 44 By chapter 50, section 1, of the laws of 2020:  
 45 For services and expenses related to the agricultural business  
 46 services program.

47 Notwithstanding any other provision of law to the contrary, the OGS  
 48 Interchange and Transfer Authority, and the IT Interchange and  
 49 Transfer Authority as defined in the 2020-21 state fiscal year state  
 50 operations appropriation for the budget division program of the  
 51 division of the budget, are deemed fully incorporated herein and a  
 52 part of this appropriation as if fully stated (10901).

53 Travel (54000) ... 175,000 ..... (re. \$124,000)  
 54 Contractual services (51000) ... 1,622,000 ..... (re. \$1,379,000)  
 55 Equipment (56000) ... 19,000 ..... (re. \$19,000)

56  
 57 By chapter 50, section 1, of the laws of 2019:  
 58 For services, expenses and grants, including but not limited to  
 59 marketing, advertising, and retail operations to promote local agri-  
 60 tourism and New York produced food and beverage goods and products,  
 61 including but not limited to up to \$125,000 for the city of Geneva,  
 62 and up to \$200,000 for the Thousand Islands bridge authority,

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Temporary service (50200) ... 1,127,000 ..... (re. \$1,094,000)  
 2 Holiday/overtime compensation (50300) ... 131,000 ..... (re. \$125,000)  
 3 Supplies and materials (57000) ... 72,000 ..... (re. \$71,000)  
 4 Travel (54000) .... 221,000 ..... (re. \$220,000)  
 5 Contractual services (51000) ... 345,000 ..... (re. \$338,000)  
 6 Fringe benefits (60000) ... 1,412,000 ..... (re. \$1,377,000)  
 7 Indirect costs (58800) ... 73,000 ..... (re. \$73,000)

8  
 9 By chapter 50, section 1, of the laws of 2022:  
 10 For services and expenses related to the consumer food services  
 11 program (10910).

12 Personal service--regular (50100) ... 899,000 ..... (re. \$371,000)  
 13 Temporary service (50200) ... 1,127,000 ..... (re. \$1,070,000)  
 14 Holiday/overtime compensation (50300) ... 131,000 ..... (re. \$119,000)  
 15 Supplies and materials (57000) ... 72,000 ..... (re. \$68,000)  
 16 Travel (54000) ... 221,000 ..... (re. \$153,000)  
 17 Contractual services (51000) ... 345,000 ..... (re. \$305,000)  
 18 Fringe benefits (60000) ... 1,404,000 ..... (re. \$1,354,000)  
 19 Indirect costs (58800) ... 73,000 ..... (re. \$73,000)

20  
 21 By chapter 50, section 1, of the laws of 2021:  
 22 For services and expenses related to the consumer food services  
 23 program (10910).

24 Personal service--regular (50100) ... 842,000 ..... (re. \$178,000)  
 25 Temporary service (50200) ... 1,105,000 ..... (re. \$1,020,000)  
 26 Holiday/overtime compensation (50300) ... 128,000 ..... (re. \$113,000)  
 27 Supplies and materials (57000) ... 72,000 ..... (re. \$68,000)  
 28 Travel (54000) ... 221,000 ..... (re. \$176,000)  
 29 Contractual services (51000) ... 345,000 ..... (re. \$300,000)  
 30 Fringe benefits (60000) ... 1,348,000 ..... (re. \$1,261,000)  
 31 Indirect costs (58800) ... 70,000 ..... (re. \$70,000)

32  
 33 Special Revenue Funds - Other  
 34 Miscellaneous Special Revenue Fund  
 35 Motor Fuel Quality Account - 22149

36  
 37 By chapter 20, section 1, of the laws of 2023:  
 38 For services and expenses related to the consumer food services  
 39 program.

40 Notwithstanding any other provision of law, the director of the budget  
 41 is hereby authorized to transfer up to \$150,000 of this  
 42 appropriation to capital projects for motor fuel quality equipment  
 43 (10910).

44 Personal service--regular (50100) ... 1,785,000 ..... (re. \$1,085,000)  
 45 Temporary service (50200) ... 6,000 ..... (re. \$6,000)  
 46 Holiday/overtime compensation (50300) ... 5,000 ..... (re. \$5,000)  
 47 Supplies and materials (57000) ... 148,000 ..... (re. \$146,000)  
 48 Travel (54000) ... 82,000 ..... (re. \$62,000)  
 49 Contractual services (51000) ... 1,222,000 ..... (re. \$1,212,000)  
 50 Equipment (56000) ... 97,000 ..... (re. \$95,000)  
 51 Fringe benefits (60000) ... 1,160,000 ..... (re. \$736,000)  
 52 Indirect costs (58800) ... 63,000 ..... (re. \$46,000)

53  
 54 By chapter 50, section 1, of the laws of 2022:  
 55 For services and expenses related to the consumer food services  
 56 program.

57 Notwithstanding any other provision of law, the director of the budget  
 58 is hereby authorized to transfer up to \$150,000 of this appropri-  
 59 ation to capital projects for motor fuel quality equipment (10910).

60 Personal service--regular (50100) ... 1,785,000 ..... (re. \$573,000)  
 61 Temporary service (50200) ... 6,000 ..... (re. \$6,000)  
 62 Holiday/overtime compensation (50300) ... 5,000 ..... (re. \$5,000)

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	Enterprise Funds .....	3,299,597,400
6		91,825,000
7	All Funds .....	3,299,597,400
8		91,825,000
9		

10 SCHEDULE

11 SENIOR COLLEGES ..... 1,558,708,400

12  
13  
14  
15 Enterprise Funds  
16 CUNY Senior College Operating Fund  
17 CUNY Senior College Operating Account - 60851

18  
19 Notwithstanding any other provision of law  
20 to the contrary, for the purpose of para-  
21 graph a of subdivision 14 of section 6206  
22 of the education law, the separate amounts  
23 appropriated herein for senior colleges  
24 and central administration shall be deemed  
25 to be amounts appropriated to senior  
26 colleges and amounts appropriated to indi-  
27 vidual senior colleges shall be deemed to  
28 be amounts appropriated for programs or  
29 purposes.

30 Provided further, that a portion of the  
31 funds appropriated herein shall be used to  
32 implement a plan to improve educator  
33 effectiveness by:

- 34 (1) increasing admissions requirements for
- 35 all city university teacher preparation
- 36 programs; and
- 37 (2) upgrading the curriculum and require-
- 38 ments for these programs, which includes
- 39 increasing opportunities for in-school
- 40 experience to better prepare aspiring
- 41 teachers to enter the classroom upon grad-
- 42 uation (15475).

43 For services and expenses for Baruch college . 147,728,300  
44 For services and expenses for Brooklyn  
45 college ..... 161,178,300  
46 For services and expenses for city college,  
47 including Sophie B. Davis biomedical  
48 program, school of medicine and worker  
49 education ..... 185,289,600  
50 For services and expenses for Hunter college . 183,673,200  
51 For services and expenses for John Jay  
52 college ..... 104,505,000  
53 For services and expenses for Lehman college . 105,122,900  
54 For services and expenses for William E.  
55 Macaulay honors college ..... 318,200  
56 For services and expenses for Medgar Evers  
57 college ..... 61,061,700  
58 For services and expenses for New York city  
59 college of technology ..... 104,154,800  
60 For services and expenses for Queens  
61 college, including the John D. Calandra  
62 Italian American Institute ..... 166,937,500

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2024-25

1 2024-25 academic year, provided further  
2 that such sale proceeds used to support  
3 senior college expenses shall reduce the  
4 state's net operating expense liability  
5 pursuant to paragraphs 3 and 4 of subdivi-  
6 sion A of section 6221 of the education  
7 law in an equal amount during the 2024-25  
8 academic year ..... 1,840,103,400  
9 -----  
10  
11 Enterprise Funds  
12 CUNY Senior College Program Fund  
13 CUNY Senior College Program Account - 23250  
14  
15 For services and expenses of activities  
16 supported in whole or in part by tuition,  
17 related academic fees, user fees, and  
18 other charges, including dormitory oper-  
19 ations at any campus, including liabil-  
20 ities incurred prior to July 1, 2024  
21 (15417) ..... 187,000,000  
22 -----  
23

**Insert 59-A**

Enterprise Funds  
CUNY Senior College Operating Fund  
CUNY Senior College Operating Account – 60851

Notwithstanding paragraphs 3 and 4 of subdivision A of section 6221 of the education law, the amount appropriated herein shall be made available for services and expenses of senior college operations during the 2023-24 academic year, provided further that such appropriation shall in no way increase the net operating expense liability of the state.....38,000,000

COMMISSION OF CORRECTION

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS	
2			
3			
4			4,101,000
5	General Fund .....	4,401,000	0
6		-----	-----
7	All Funds .....	4,401,000	0
8		=====	=====
9			4,101,000

10 SCHEDULE

11 IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM ..... 4,401,000 4,101,000

12  
13  
14  
15 General Fund  
16 State Purposes Account - 10050

17  
18 For services and expenses related to the  
19 improvement of correctional facilities  
20 program.

21 Notwithstanding any other provision of law  
22 to the contrary, the OGS Interchange and  
23 Transfer Authority and the IT Interchange  
24 and Transfer Authority as defined in the  
25 2024-25 state fiscal year state operations  
26 appropriation for the budget division  
27 program of the division of the budget, are  
28 deemed fully incorporated herein and a  
29 part of this appropriation as if fully  
30 stated (17201).

31			
32	Personal service--regular (50100) .....	3,334,000	
33	Temporary service (50200) .....	279,000	
34	Holiday/overtime compensation (50300) .....	21,000	
35	Supplies and materials (57000) .....	23,000	
36	Travel (54000) .....	190,000	
37	Contractual services (51000) .....	242,000	
38	Equipment (56000) .....	12,000	
39		-----	

40

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2024-25

1 supervision for the rental of correctional  
2 facilities and may be used for the payment  
3 of prior year liabilities and may be  
4 increased or decreased by interchange with  
5 any other appropriation within the depart-  
6 ment of corrections and community super-  
7 vision general fund - state purposes  
8 account with the approval of the director  
9 of the budget.

10 Notwithstanding any other provision of law  
11 to the contrary, the OGS Interchange and  
12 Transfer Authority and the IT Interchange  
13 and Transfer Authority as defined in the  
14 2024-25 state fiscal year state operations  
15 appropriation for the budget division  
16 program of the division of the budget, are  
17 deemed fully incorporated herein and a  
18 part of this appropriation as if fully  
19 stated (17501).

20

21	Personal service--regular (50100) .....	83,697,000
22	Holiday/overtime compensation (50300) .....	6,448,000
23	Supplies and materials (57000) .....	167,961,000
24	Travel (54000) .....	1,956,000
25	Contractual services (51000) .....	50,065,000
26	Equipment (56000) .....	11,421,000
27	Fringe benefits (60000) .....	94,000
28		-----
29	Program account subtotal .....	321,642,000
30		-----
31		
32	Special Revenue Funds - Other	
33	Miscellaneous Special Revenue Fund	
34	Food Production Center Account - 22136	
35		
36	For services and expenses related to the	
37	food production center (17565).	
38		
39	Personal service--regular (50100) .....	238,000
40	Supplies and materials (57000) .....	2,121,000
41	Travel (54000) .....	590,000
42	Contractual services (51000) .....	305,000
43	Equipment (56000) .....	374,000
44	Fringe benefits (60000) .....	120,000
45	Indirect costs (58800) .....	6,000
46		-----
47	Program account subtotal .....	3,754,000
48		-----
49		
50	Special Revenue Funds - Other	
51	Miscellaneous Special Revenue Fund - 339	
52	Cell Phone Towers Account - 22026	
53		
54	For services and expenses related to	
55	cell phone towers.	
56		
57	Supplies and materials (57000) .....	2,000,000
58	Equipment (56000) .....	6,000,000
59		-----
60	Program account subtotal .....	8,000,000
61		-----
62		



[DEVELOPMENTAL DISABILITIES PLANNING COUNCIL] COUNCIL ON DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2  
3 Special Revenue Funds - Federal  
4 Federal Health and Human Services Fund  
5 DD Planning Council Account - 25143  
6

7 The appropriation made by chapter 50, section 1, of the laws of 2023 is  
8 hereby amended and reappropriated to read:

9 For services and expenses related to the provision of services to [the  
10 developmentally disabled] individuals with developmental  
11 disabilities under the provisions of the federal developmental  
12 disabilities bill of rights act of nineteen hundred seventy-five  
13 (21100).

14	Personal service (50000) ...	1,300,000	.....	(re. \$907,000)
15	Nonpersonal service (57050) ...	2,568,000	.....	(re. \$2,442,000)
16	Fringe benefits (60090) ...	838,000	.....	(re. \$608,000)
17	Indirect costs (58850) ...	44,000	.....	(re. \$39,000)

18  
19 The appropriation made by chapter 50, section 1, of the laws of 2022 is  
20 hereby amended and reappropriated to read:

21 For services and expenses related to the provision of services to  
22 [the developmentally disabled] individuals with developmental  
23 disabilities under the provisions of the federal developmental  
24 disabilities bill of rights act of nineteen hundred seventy-five  
25 (21100).

26	Personal service (50000) ...	1,300,000	.....	(re. \$424,000)
27	Nonpersonal service (57050) ...	2,555,000	.....	(re. \$1,307,000)
28	Fringe benefits (60090) ...	830,000	.....	(re. \$276,000)
29	Indirect costs (58850) ...	65,000	.....	(re. \$16,000)

30  
31 The appropriation made by chapter 50, section 1, of the laws of 2021 is  
32 hereby amended and reappropriated to read:

33 For services and expenses related to the provision of services to [the  
34 developmentally disabled] individuals with developmental disabilities  
35 under the provisions of the federal developmental disabilities bill  
36 of rights act of nineteen hundred seventy-five (21100).

37	Personal service (50000) ...	971,000	.....	(re. \$74,000)
38	Nonpersonal service (57050) ...	3,102,000	.....	(re. \$911,000)
39	Fringe benefits (60090) ...	624,000	.....	(re. \$24,000)
40	Indirect costs (58850) ...	53,000	.....	(re. \$7,000)

41

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	237,969,000	22,839,000
6 Special Revenue Funds - Federal ....	82,198,000	356,069,000
7 Special Revenue Funds - Other .....	258,838,000	49,569,000
8 Internal Service Funds .....	95,000	0
9	-----	-----
10 All Funds .....	579,100,000	428,477,000
11	=====	=====

12  
13 SCHEDULE

15 ADMINISTRATION PROGRAM ..... 52,258,000

16 -----  
17  
18 General Fund  
19 State Purposes Account - 10050

20  
21 For services and expenses of the adminis-  
22 tration program, including suballocation  
23 to other state departments and agencies.

24 Notwithstanding any law to the contrary, no  
25 funds under this appropriation shall be  
26 available for certification or payment  
27 until (i) the legislature has finally  
28 acted upon the appropriations for the  
29 department of environmental conservation  
30 contained in the aid to localities budget  
31 bill, and (ii) the director of the budget  
32 has determined that those aid to  
33 localities appropriations as finally acted  
34 on by the legislature are sufficient for  
35 the ensuing fiscal year.

36 Notwithstanding any other provision of law  
37 to the contrary, the OGS Interchange and  
38 Transfer Authority and the IT Interchange  
39 and Transfer Authority as defined in the  
40 2024-25 state fiscal year state operations  
41 appropriation for the budget division  
42 program of the division of the budget, are  
43 deemed fully incorporated herein and a  
44 part of this appropriation as if fully  
45 stated (81001).

47 Personal service--regular (50100) .....	21,678,000
48 Temporary service (50200) .....	1,523,000
49 Holiday/overtime compensation (50300) .....	310,000
50 Supplies and materials (57000) .....	1,425,000
51 Travel (54000) .....	839,000
52 Contractual services (51000) .....	7,490,000
53 Equipment (56000) .....	579,000
54	-----
55 Program account subtotal .....	33,844,000
56	-----

57  
58 Special Revenue Funds - Other  
59 Conservation Fund  
60 Conservation Fund Account - 21150

61  
62 For services and expenses related to the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 Program account subtotal ..... 16,780,000  
 2 -----  
 3  
 4 Special Revenue Funds - Other  
 5 Environmental Conservation Special Revenue Fund  
 6 Miscellaneous Gifts Account - 21089  
 7  
 8 For services and expenses related to the  
 9 department of environmental conservation.  
 10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority and the IT Interchange  
 13 and Transfer Authority as defined in the  
 14 2024-25 state fiscal year state operations  
 15 appropriation for the budget division  
 16 program of the division of the budget, are  
 17 deemed fully incorporated herein and a  
 18 part of this appropriation as if fully  
 19 stated (81001).  
 20  
 21 Contractual services (51000) ..... 500,000  
 22 -----  
 23 Program account subtotal ..... 500,000  
 24 -----  
 25  
 26 Internal Service Funds  
 27 Agencies Internal Service Fund  
 28 Banking Services Account - 55057  
 29  
 30 For services and expenses related to the  
 31 lockbox collection of regulatory fees.  
 32 Notwithstanding any other provision of law  
 33 to the contrary, the OGS Interchange and  
 34 Transfer Authority and the IT Interchange  
 35 and Transfer Authority as defined in the  
 36 2024-25 state fiscal year state operations  
 37 appropriation for the budget division  
 38 program of the division of the budget, are  
 39 deemed fully incorporated herein and a  
 40 part of this appropriation as if fully  
 41 stated (81001).  
 42  
 43 Contractual services (51000) ..... 95,000  
 44 -----  
 45 Program account subtotal ..... 95,000  
 46 -----  
 47  
 48 AIR AND WATER QUALITY MANAGEMENT PROGRAM ..... 126,182,000  
 49 -----  
 50  
 51 General Fund  
 52 State Purposes Account - 10050  
 53  
 54 For services and expenses of the air and  
 55 water quality management program, includ-  
 56 ing suballocation to other state depart-  
 57 ments and agencies.  
 58 Notwithstanding any law to the contrary, no  
 59 funds under this appropriation shall be  
 60 available for certification or payment  
 61 until (i) the legislature has finally  
 62 acted upon the appropriations for the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 department of environmental conservation  
 2 contained in the aid to localities budget  
 3 bill, and (ii) the director of the budget  
 4 has determined that those aid to  
 5 localities appropriations as finally acted  
 6 on by the legislature are sufficient for  
 7 the ensuing fiscal year.

8 Notwithstanding any other provision of law  
 9 to the contrary, the OGS Interchange and  
 10 Transfer Authority and the IT Interchange  
 11 and Transfer Authority as defined in the  
 12 2024-25 state fiscal year state operations  
 13 appropriation for the budget division  
 14 program of the division of the budget, are  
 15 deemed fully incorporated herein and a  
 16 part of this appropriation as if fully  
 17 stated (24779).

18

19	Personal service--regular (50100) .....	25,064,000
20	Temporary service (50200) .....	77,000
21	Holiday/overtime compensation (50300) .....	77,000
22	Supplies and materials (57000) .....	1,790,000
23	Travel (54000) .....	1,359,000
24	Contractual services (51000) .....	2,402,000
25	Equipment (56000) .....	1,324,000
26		-----
27	Program account subtotal .....	32,093,000
28		-----

29

30 Special Revenue Funds - Federal  
 31 Federal Miscellaneous Operating Grants Fund  
 32 Federal Environmental Conservation Air Resources Grants  
 33 Account - 25334

34

35 For services and expenses related to air  
 36 resources purposes. A portion of these  
 37 funds may be transferred to aid to locali-  
 38 ties and may be suballocated to other  
 39 state departments and agencies (24780).

40

41	Personal service (50000) .....	4,742,000
42	Nonpersonal service (57050) .....	2,201,000
43	Fringe benefits (60090) .....	3,057,000
44		-----
45	Program account subtotal .....	10,000,000
46		-----

47

48 Special Revenue Funds - Federal  
 49 Federal Miscellaneous Operating Grants Fund  
 50 Federal Environmental Conservation Spills Management  
 51 Grant Account - 25334

52

53 For services and expenses related to spills  
 54 management purposes. A portion of these  
 55 funds may be transferred to aid to locali-  
 56 ties and may be suballocated to other  
 57 state departments and agencies (24782).

58

59	Personal service (50000) .....	3,695,000
60	Nonpersonal service (57050) .....	924,000
61	Fringe benefits (60090) .....	2,381,000
62		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 ties, and public benefit corporations.  
 2 Notwithstanding any law to the contrary, no  
 3 funds under this appropriation shall be  
 4 available for certification or payment  
 5 until (i) the legislature has finally  
 6 acted upon the appropriations for the  
 7 department of environmental conservation  
 8 contained in the aid to localities budget  
 9 bill, and (ii) the director of the budget  
 10 has determined that those aid to  
 11 localities appropriations as finally acted  
 12 on by the legislature are sufficient for  
 13 the ensuing fiscal year.

14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2024-25 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated.

24

25	Personal service--regular (50100) .....	20,210,000
26	Temporary service (50200) .....	412,000
27	Holiday/overtime compensation (50300) .....	2,040,000
28	Supplies and materials (57000) .....	760,000
29	Travel (54000) .....	70,000
30	Contractual services (51000) .....	3,700,000
31	Equipment (56000) .....	70,000
32	Fringe benefits (60000) .....	300,000
33	Indirect costs (58800) .....	3,000,000
34		-----
35	Program account subtotal .....	30,562,000
36		-----
37		
38	ENVIRONMENTAL ENFORCEMENT PROGRAM .....	86,418,000
39		-----

40

41 General Fund

42 State Purposes Account -10050

43

44 For services and expenses of the enforcement  
 45 program, including suballocation to other  
 46 state departments and agencies.

47 Notwithstanding any law to the contrary, no  
 48 funds under this appropriation shall be  
 49 available for certification or payment  
 50 until (i) the legislature has finally  
 51 acted upon the appropriations for the  
 52 department of environmental conservation  
 53 contained in the aid to localities budget  
 54 bill, and (ii) the director of the budget  
 55 has determined that those aid to  
 56 localities appropriations as finally acted  
 57 on by the legislature are sufficient for  
 58 the ensuing fiscal year.

59 Notwithstanding any other provision of law  
 60 to the contrary, the OGS Interchange and  
 61 Transfer Authority and the IT Interchange  
 62 and Transfer Authority as defined in the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 Environmental Regulatory Account - 21081  
 2  
 3 For services and expenses related to  
 4 stewardship of state lands and facilities.  
 5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority and the IT Interchange  
 8 and Transfer Authority as defined in the  
 9 2024-25 state fiscal year state operations  
 10 appropriation for the budget division  
 11 program of the division of the budget, are  
 12 deemed fully incorporated herein and a  
 13 part of this appropriation as if fully  
 14 stated (81003).  
 15  
 16 Personal service--regular (50100) ..... 221,000  
 17 Holiday/overtime compensation (50300) ..... 5,000  
 18 Supplies and materials (57000) ..... 72,000  
 19 Travel (54000) ..... 42,000  
 20 Contractual services (51000) ..... 41,000  
 21 Equipment (56000) ..... 65,000  
 22 Fringe benefits (60000) ..... 151,000  
 23 Indirect costs (58800) ..... 7,000  
 24 -----  
 25 Program account subtotal ..... 604,000  
 26 -----  
 27  
 28 Special Revenue Funds - Other  
 29 Environmental Conservation Special Revenue Fund  
 30 Indirect Charges Account - 21060  
 31  
 32 For services and expenses of the operations  
 33 program.  
 34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority and the IT Interchange  
 37 and Transfer Authority as defined in the  
 38 2024-25 state fiscal year state operations  
 39 appropriation for the budget division  
 40 program of the division of the budget, are  
 41 deemed fully incorporated herein and a  
 42 part of this appropriation as if fully  
 43 stated (81003).  
 44  
 45 Personal service--regular (50100) ..... 2,112,000  
 46 Holiday/overtime compensation (50300) ..... 25,000  
 47 Supplies and materials (57000) ..... 602,000  
 48 Contractual services (51000) ..... 7,190,000  
 49 Fringe benefits (60000) ..... 1,433,000  
 50 Indirect costs (58800) ..... 77,000  
 51 -----  
 52 Program account subtotal ..... 11,439,000  
 53 -----  
 54  
 55 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM ..... 70,215,000  
 56 -----  
 57  
 58 General Fund  
 59 State Purposes Account - 10050  
 60  
 61 For services and expenses of the solid and  
 62 hazardous waste management program,

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 including suballocation to other state  
 2 agencies.  
 3 Notwithstanding any law to the contrary, no  
 4 funds under this appropriation shall be  
 5 available for certification or payment  
 6 until (i) the legislature has finally  
 7 acted upon the appropriations for the  
 8 department of environmental conservation  
 9 contained in the aid to localities budget  
 10 bill, and (ii) the director of the budget  
 11 has determined that those aid to  
 12 localities appropriations as finally acted  
 13 on by the legislature are sufficient for  
 14 the ensuing fiscal year.

15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2024-25 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated (81013).

25

26	Personal service--regular (50100) .....	6,936,000
27	Temporary service (50200) .....	178,000
28	Holiday/overtime compensation (50300) .....	14,000
29	Supplies and materials (57000) .....	102,000
30	Travel (54000) .....	21,000
31	Contractual services (51000) .....	526,000
32	Equipment (56000) .....	6,000
33		-----
34	Program account subtotal .....	7,783,000
35		-----

36  
 37 Special Revenue Funds - Federal  
 38 Federal Miscellaneous Operating Grants Fund  
 39 Federal Environmental Conservation Solid Waste Grant  
 40 Account - 25334

41  
 42 For services and expenses related to solid  
 43 waste purposes. A portion of these funds  
 44 may be transferred to aid to localities  
 45 and may be suballocated to other state  
 46 departments and agencies (81013).

47

48	Personal service (50000) .....	3,788,000
49	Nonpersonal service (57050) .....	1,070,000
50	Fringe benefits (60090) .....	2,442,000
51		-----
52	Program account subtotal .....	7,300,000
53		-----

54  
 55 Special Revenue Funds - Other  
 56 Environmental Conservation Special Revenue Fund  
 57 Environmental Monitoring Account - 21085

58  
 59 For services and expenses for the environ-  
 60 mental monitoring program including subal-  
 61 location to other state departments and  
 62 agencies and including research, analysis,

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 ADMINISTRATION PROGRAM

2  
 3 Special Revenue Funds - Other  
 4 Environmental Conservation Special Revenue Fund  
 5 Federal Grant Indirect Cost Recovery Account - 21065  
 6

7 By chapter 50, section 1, of the laws of 2023:

8 For services and expenses related to the administration of special  
 9 revenue funds - federal.

10 Notwithstanding any other provision of law to the contrary, the OGS  
 11 Interchange and Transfer Authority and the IT Interchange and  
 12 Transfer Authority as defined in the 2023-24 state fiscal year state  
 13 operations appropriation for the budget division program of the  
 14 division of the budget, are deemed fully incorporated herein and a  
 15 part of this appropriation as if fully stated (81001).

16 Personal service--regular (50100) ... 9,165,000 ..... (re. \$4,607,000)  
 17 Temporary service (50200) ... 6,000 ..... (re. \$283,000)  
 18 Holiday/overtime compensation (50300) ... 19,000 ..... (re. \$12,000)  
 19 Supplies and materials (57000) ... 176,000 ..... (re. \$169,000)  
 20 Travel (54000) ... 12,000 ..... (re. \$12,000)  
 21 Contractual services (51000) ... 753,000 ..... (re. \$1,164,000)  
 22 Equipment (56000) ... 4,000 ..... (re. \$4,000)  
 23 Fringe benefits (60000) ... 6,105,000 ..... (re. \$5,225,000)  
 24

25 By chapter 50, section 1, of the laws of 2011:

26 For services and expenses related to the administration of special  
 27 revenue funds - federal (81001).

28 Personal service--regular (50100) ... 9,382,000 ..... (re. \$50,000)  
 29 Supplies and materials (57000) ... 32,000 ..... (re. \$16,000)  
 30 Travel (54000) ... 8,000 ..... (re. \$8,000)  
 31 Contractual services (51000) ... 810,000 ..... (re. \$400,000)  
 32 Fringe benefits (60000) ... 4,152,000 ..... (re. \$3,870,000)  
 33

34 AIR AND WATER QUALITY MANAGEMENT PROGRAM

35  
 36 Special Revenue Funds - Federal  
 37 Federal Miscellaneous Operating Grants Fund  
 38 Federal Environmental Conservation Air Resources Grants Account -  
 39 25334  
 40

41 By chapter 50, section 1, of the laws of 2023:

42 For services and expenses related to air resources purposes. A portion  
 43 of these funds may be transferred to aid to localities and may be  
 44 suballocated to other state departments and agencies (24780).

45 Personal service (50000) ... 4,742,000 ..... (re. \$3,408,000)  
 46 Nonpersonal service (57050) ... 2,201,000 ..... (re. \$2,201,000)  
 47 Fringe benefits (60090) ... 3,057,000 ..... (re. \$2,290,000)  
 48

49 By chapter 50, section 1, of the laws of 2022:

50 For services and expenses related to air resources purposes. A portion  
 51 of these funds may be transferred to aid to localities and may be  
 52 suballocated to other state departments and agencies (24780).

53 Personal service (50000) ... 4,742,000 ..... (re. \$638,000)  
 54 Nonpersonal service (57050) ... 2,324,000 ..... (re. \$2,283,000)  
 55 Fringe benefits (60090) ... 2,934,000 ..... (re. \$330,000)  
 56

57 By chapter 50, section 1, of the laws of 2021:

58 For services and expenses related to air resources purposes. A portion  
 59 of these funds may be transferred to aid to localities and may be  
 60 suballocated to other state departments and agencies (24780).

61 Personal service (50000) ... 4,742,000 ..... (re. \$1,103,000)  
 62 Nonpersonal service (57050) ... 2,520,000 ..... (re. \$1,658,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1  
2 By chapter 50, section 1, of the laws of 2013:  
3 For services and expenses related to water resource purposes. A  
4 portion of these funds may be transferred to aid to localities and  
5 may be suballocated to other state departments and agencies (24784).  
6 Personal service (50000) ... 10,155,000 ..... (re. \$2,632,000)  
7 Nonpersonal service (57050) ... 8,778,000 ..... (re. \$5,217,000)  
8 Fringe benefits (60090) ... 5,965,000 ..... (re. \$1,605,000)  
9  
10 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
11 section 1, of the laws of 2016:  
12 For services and expenses related to water resource purposes. A  
13 portion of these funds may be transferred to aid to localities and  
14 may be suballocated to other state departments and agencies (24784).  
15 Personal service (50000) ... 9,657,000 ..... (re. \$2,802,000)  
16 Nonpersonal service (57050) ... 10,392,000 ..... (re. \$8,122,000)  
17 Fringe benefits (60090) ... 4,849,000 ..... (re. \$1,337,000)  
18  
19 By chapter 50, section 1, of the laws of 2011:  
20 For services and expenses related to water resource purposes, includ-  
21 ing suballocation to other state departments and agencies (24784).  
22 Personal service (50000) ... 9,340,000 ..... (re. \$3,433,000)  
23 Nonpersonal service (57050) ... 9,545,000 ..... (re. \$4,495,000)  
24 Fringe benefits (60090) ... 4,566,000 ..... (re. \$1,724,000)  
25  
26 By chapter 55, section 1, of the laws of 2010:  
27 For services and expenses related to water resource purposes, includ-  
28 ing suballocation to other state departments and agencies (24784).  
29 Nonpersonal service (57050) ... 5,191,000 ..... (re. \$1,315,000)  
30 Fringe benefits (60090) ... 3,738,000 ..... (re. \$6,000)  
31  
32 Special Revenue Funds - Federal  
33 Federal Miscellaneous Operating Grants Fund  
34 Great Lakes Restoration Initiative Account - 25334  
35  
36 By chapter 55, section 1, of the laws of 2010:  
37 For services and expenses related to water resource purposes, includ-  
38 ing suballocation to other state departments and agencies (24896)  
39 ... 59,000,000 ..... (re. \$45,184,000)  
40  
41 CLEAN WATER, CLEAN AIR, AND GREEN JOBS BOND ACT PROGRAM  
42  
43 General Fund  
44 State Purposes Account - 10050  
45  
46 The appropriation made by chapter 50, section 1, of the laws of 2023, as  
47 supplemented by transfers in accordance with section 51 of the state  
48 finance law, is hereby amended and reappropriated to read:  
49 For services and expenses related to the Clean Water, Clean Air,  
50 Green Jobs Environmental Bond Act, including suballocation to  
51 other state agencies, authorities, and public benefit corporations.  
52 Notwithstanding any other provision of law to the contrary, the OGS  
53 Interchange and Transfer Authority and the IT Interchange and Trans-  
54 fer Authority as defined in the 2023-24 state fiscal year state op-  
55 erations appropriation for the budget division program of the divi-  
56 sion of the budget, are deemed fully incorporated herein and a part  
57 of this appropriation as if fully stated. (62033)  
58 Personal service--regular (50100) ... 19,620,000 .... (re. \$9,760,000)  
59 Holiday/overtime compensation (50300) .....  
60 [1,980,000]80,000 ..... (re. \$80,000)  
61 Supplies and materials (57000) ... [660,000]230,000 ... (re. \$230,000)  
62 Travel (54000) ... 70,000 ..... (re. \$70,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses related to fish and wildlife purposes,  
2 including the Lake Champlain sea lamprey control. A portion of these  
3 funds may be transferred to aid to localities and may be suballo-  
4 cated to other state departments and agencies (24717).  
5 Personal service (50000) ... 9,898,000 ..... (re. \$872,000)  
6 Nonpersonal service (57050) ... 12,068,000 ..... (re. \$2,759,000)  
7 Fringe benefits (60090) ... 6,034,000 ..... (re. \$639,000)  
8  
9 By chapter 50, section 1, of the laws of 2018:  
10 For services and expenses related to fish and wildlife purposes,  
11 including the Lake Champlain sea lamprey control. A portion of these  
12 funds may be transferred to aid to localities and may be suballo-  
13 cated to other state departments and agencies (24717).  
14 Personal service (50000) ... 10,423,000 ..... (re. \$2,771,000)  
15 Nonpersonal service (57050) ... 11,065,000 ..... (re. \$3,399,000)  
16 Fringe benefits (60090) ... 6,512,000 ..... (re. \$625,000)  
17  
18 By chapter 50, section 1, of the laws of 2017:  
19 For services and expenses related to fish and wildlife purposes,  
20 including the Lake Champlain sea lamprey control. A portion of these  
21 funds may be transferred to aid to localities and may be suballo-  
22 cated to other state departments and agencies (24717).  
23 Personal service (50000) ... 10,423,000 ..... (re. \$1,380,000)  
24 Nonpersonal service (57050) ... 11,326,000 ..... (re. \$3,723,000)  
25 Fringe benefits (60090) ... 6,251,000 ..... (re. \$2,297,000)  
26  
27 By chapter 50, section 1, of the laws of 2016:  
28 For services and expenses related to fish and wildlife purposes,  
29 including the Lake Champlain sea lamprey control. A portion of these  
30 funds may be transferred to aid to localities and may be suballo-  
31 cated to other state departments and agencies (24717).  
32 Personal service (50000) ... 10,577,000 ..... (re. \$1,425,000)  
33 Nonpersonal service (57050) ... 11,524,000 ..... (re. \$2,073,000)  
34 Fringe benefits (60090) ... 5,899,000 ..... (re. \$1,792,000)  
35  
36 By chapter 50, section 1, of the laws of 2015:  
37 For services and expenses related to fish and wildlife purposes,  
38 including the Lake Champlain sea lamprey control. A portion of these  
39 funds may be transferred to aid to localities and may be suballo-  
40 cated to other state departments and agencies (24717).  
41 Personal service (50000) ... 10,657,000 ..... (re. \$2,903,000)  
42 Nonpersonal service (57050) ... 11,635,000 ..... (re. \$4,338,000)  
43 Fringe benefits (60090) ... 5,708,000 ..... (re. \$844,000)  
44  
45 Special Revenue Funds - Federal  
46 Federal USDA-Food and Nutrition Services Fund  
47 Federal Environmental Conservation USDA Account - 25007  
48  
49 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,  
50 section 1, of the laws of 2023:  
51 For services and expenses related to fish and wildlife purposes,  
52 including the Lake Champlain sea lamprey control. A portion of these  
53 funds may be transferred to aid to localities and may be suballo-  
54 cated to other state departments and agencies (24717).  
55 Nonpersonal service (57050) ... 200,000 ..... (re. \$200,000)  
56  
57 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,  
58 section 1, of the laws of 2023:  
59 For services and expenses related to fish and wildlife purposes,  
60 including the Lake Champlain sea lamprey control. A portion of these  
61 funds may be transferred to aid to localities and may be suballo-  
62 cated to other state departments and agencies (24717).

COMMISSION ON ETHICS AND LOBBYING IN GOVERNMENT

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	8,066,000	0
6	-----	-----
7	8,066,000	0
8	=====	=====

9  
10 SCHEDULE

11  
12 ETHICS AND LOBBYING PROGRAM ..... 8,066,000

13  
14  
15 General Fund  
16 State Purposes Account - 10050

17  
18 For services and expenses related to the  
19 ethics and lobbying program.

20 Notwithstanding any other provision of law  
21 to the contrary, the OGS Interchange and  
22 Transfer Authority and the IT Interchange  
23 and Transfer Authority as defined in the  
24 2024-25 state fiscal year state operations  
25 appropriation for the budget division  
26 program of the division of the budget, are  
27 deemed fully incorporated herein and a  
28 part of this appropriation as if fully  
29 stated.

30 Notwithstanding any other provision of law  
31 to the contrary, \$200,000 from this appro-  
32 priation may be used to operate a phone  
33 hotline and website for the public to  
34 report violations of public officers law,  
35 including allegations by state employees  
36 of sexual harassment (48301).

37		
38	7,109,000	
39	45,000	
40	80,000	
41	40,000	
42	742,000	
43	50,000	
44	-----	

45

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2024-25

1	Supplies and materials (57000) .....	60,000
2	Contractual services (51000) .....	2,880,000
3	Equipment (56000) .....	60,000
4		-----
5	Program account subtotal .....	3,000,000
6		-----
7		
8	Special Revenue Funds - Other	
9	Equipment Loan Fund for the Disabled	
10	Equipment Loan Fund Account - 21351	
11		
12	For services and expenses related to the	
13	implementation of an equipment loan fund	
14	for the disabled pursuant to chapter 609	
15	of the laws of 1985.	
16	Notwithstanding any other provision of law	
17	to the contrary, the OGS Interchange and	
18	Transfer Authority and the IT Interchange	
19	and Transfer Authority as defined in the	
20	2024-25 state fiscal year state operations	
21	appropriation for the budget division	
22	program of the division of the budget, are	
23	deemed fully incorporated herein and a	
24	part of this appropriation as if fully	
25	stated (81001).	
26		
27	Equipment (56000) .....	225,000
28		-----
29	Program account subtotal .....	225,000
30		-----
31		
32	Internal Service Funds	
33	Agencies Internal Service Account	
34	Human Services Contact Center Account - 55072	
35		
36	For payments related to the planning, devel-	
37	opment and establishment of a new state-	
38	wide contact center within the department	
39	of tax and finance, the office of children	
40	and family services and the department of	
41	labor on behalf of customer state agen-	
42	cies.	
43	Notwithstanding any other provision of law	
44	to the contrary, for the purpose of plan-	
45	ning, developing and/or implementing the	
46	consolidation of administration, business	
47	services, procurement, information tech-	
48	nology and/or other functions shared among	
49	agencies to improve the efficiency and	
50	effectiveness of government operations,	
51	the amounts appropriated herein may be (i)	
52	interchanged without limit, (ii) trans-	
53	ferred between any other state operations	
54	appropriations within this agency or to	
55	any other state operations appropriations	
56	of any state department, agency or public	
57	authority, and/or (iii) suballocated to	
58	any state department, agency or public	
59	authority with the approval of the direc-	
60	tor of the budget who shall file such	
61	approval with the department of audit and	

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2024-25

1 implementation of the Federal Family  
2 Prevention Services Act (P.L. 115-123).  
3 Subject to the approval of the director of  
4 the budget, such funds shall be available  
5 to the office net of disallowances,  
6 refunds, reimbursement, and credits.

7

8	Personal service (50000) .....	5,000,000
9	Nonpersonal service (57050) .....	5,000,000
10	Fringe benefits (60090) .....	3,500,000
11	Indirect costs (58850) .....	200,000
12		-----
13	Program account subtotal .....	13,700,000
14		-----

15  
16 Special Revenue Funds - Federal  
17 Federal Miscellaneous Operating Grants Fund  
18 Youth Projects Account - 25479

19  
20 For services and expenses related to  
21 studies, research, demonstration projects  
22 and other activities in accordance with  
23 articles 19-G and 19-H of the executive  
24 law and articles 2 and 6 of the social  
25 services law (13911).

26

27	Personal service (50000) .....	3,038,000
28	Nonpersonal service (57050) .....	1,632,000
29	Fringe benefits (60090) .....	1,314,000
30	Indirect costs (58850) .....	91,000
31		-----
32	Program account subtotal .....	6,075,000
33		-----

34  
35 Special Revenue Funds - Other  
36 Miscellaneous Special Revenue Fund  
37 State Central Register Account - 22028

38  
39 For services and expenses related to admin-  
40 istration of the state central register  
41 employment screening activities.

42 Notwithstanding any other provision of law  
43 to the contrary, the OGS Interchange and  
44 Transfer Authority and the IT Interchange  
45 and Transfer Authority as defined in the  
46 2024-25 state fiscal year state operations  
47 appropriation for the budget division  
48 program of the division of the budget, are  
49 deemed fully incorporated herein and a  
50 part of this appropriation as if fully  
51 stated.

52 The money hereby appropriated shall be  
53 available to the office net of disallow-  
54 ances, refunds, reimbursements, and cred-  
55 its (13911).

56

57	Personal service--regular (50100) .....	149,000
58	Holiday/overtime compensation (50300) .....	10,000
59	Contractual services (51000) .....	1,133,000
60	Fringe benefits (60000) .....	95,000
61	Indirect costs (58800) .....	5,000

DEPARTMENT OF FAMILY ASSISTANCE  
 OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	182,815,000	64,377,000
6 Special Revenue Funds - Federal ....	327,003,000	398,883,500
7 Special Revenue Funds - Other .....	2,500,000	4,869,000
	-----	-----
9 All Funds .....	512,318,000	468,129,500
	=====	=====

11 SCHEDULE

14 ADMINISTRATION PROGRAM ..... 55,654,000

17 General Fund  
 18 State Purposes Account - 10050

20 For services and expenses of the adminis-  
 21 tration program including the payment of  
 22 liabilities incurred prior to April 1,  
 23 2023. The office is authorized to charge-  
 24 back New York city human resources admin-  
 25 istration for their contributed share of  
 26 costs for the training resource system.

27 Notwithstanding any other inconsistent  
 28 provision of law, the office shall reduce  
 29 reimbursement otherwise payable to social  
 30 services districts to recover 100 percent  
 31 of the costs incurred by the office for  
 32 employment verification services.  
 33 Notwithstanding any provision of law to  
 34 the contrary, and subject to the approval  
 35 of the director of the budget, the city of  
 36 New York shall be charged back for costs  
 37 related to Mapper. The office is author-  
 38 ized to chargeback New York city human  
 39 resources administration for their  
 40 contributed share of occupancy costs at 14  
 41 Boerum Place.

42 Notwithstanding section 51 of the state  
 43 finance law and any other provision of law  
 44 to the contrary, the director of the budg-  
 45 et may, upon the advice of the commission-  
 46 er of the office of temporary and disabil-  
 47 ity assistance, authorize the transfer or  
 48 interchange of moneys appropriated herein  
 49 with any other state operations - general  
 50 fund appropriation within the office of  
 51 temporary and disability assistance except  
 52 where transfer or interchange of appropri-  
 53 ations is prohibited or otherwise  
 54 restricted by law.

55 Notwithstanding any law to the contrary, no  
 56 funds under this appropriation shall be  
 57 available for certification or payment  
 58 until (i) the legislature has finally  
 59 acted upon the appropriations for the  
 60 Office of Temporary and Disability  
 61 Assistance contained in the aid to

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Transfer Authority as defined in the 2023-24 state fiscal year state  
 2 operations appropriation for the budget division program of the  
 3 division of the budget, are deemed fully incorporated herein and a  
 4 part of this appropriation as if fully stated (52219).  
 5 Contractual services (51000) ... 1,825,000 ..... (re. \$692,000)  
 6  
 7 General Fund  
 8 [Local Assistance Account - 10000]  
 9 State Purposes Account - 10050

10  
 11 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,  
 12 section 1, of the laws of 2023, as supplemented by a transfer in  
 13 accordance with state finance law is hereby amended and  
 14 reappropriated to read:

15 For supplemental costs associated with an emergency rental assistance  
 16 program pursuant to a plan approved by the office of temporary and  
 17 disability assistance and director of the budget.

18 Funds appropriated herein may be transferred or suballocated to any  
 19 other state agency or authority.

20 Notwithstanding any inconsistent provision of law, the budget director  
 21 is hereby authorized to transfer any of the amount appropriated  
 22 herein to state operations for administration of supplemental emer-  
 23 gency rental assistance activities (53010).

24 Contractual services (51000) .....  
 25 [120,000,000] 106,453,876 ..... (re. 1,321,000)  
 26

27 [General Fund  
 28 Local Assistance Account - 10000]  
 29 General Fund  
 30 State Purposes Account - 10050

31  
 32 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,  
 33 section 1, of the laws of 2023, and as supplemented by a transfer in  
 34 accordance with state finance law, is hereby amended and  
 35 reappropriated to read:

36 For supplemental costs associated with assistance to small landlords  
 37 as defined in subdivision 12 of section 2 of subpart A of part BB of  
 38 chapter 56 of the laws of 2021, of a unit charging rent that does  
 39 not exceed one hundred fifty percent of the fair market rent by unit  
 40 size, with rental arrears accrued by a tenant, if such landlord has  
 41 used best efforts to contact and assist such tenant in applying for  
 42 a program funded with emergency rental assistance dollars, without  
 43 success, including instances in which such tenant has vacated while  
 44 owing such rental arrears or, provided funds remain available after  
 45 serving such landlords, for assistance to landlords of a unit charg-  
 46 ing rent that does not exceed one hundred fifty percent of the fair  
 47 market rent by unit size, with rental arrears accrued by a tenant,  
 48 if such landlord has used best efforts to contact and assist such  
 49 tenant in applying for a program funded with emergency rental  
 50 assistance dollars, without success, including instances in which  
 51 such tenant has vacated while owing such rental arrears.

52 Funds appropriated herein may be transferred or suballocated to any  
 53 other state agency or authority.

54 Notwithstanding any inconsistent provision of law, the budget director  
 55 is hereby authorized to transfer any of the amount appropriated  
 56 herein to state operations for administration of supplemental emer-  
 57 gency rental assistance activities (53012).

58 Contractual services (51000) .....  
 59 [7,320,769] 10,387,573 ..... (re. \$6,139,000)  
 60

61 Special Revenue Funds - Federal

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	Special Revenue Funds - Other .....	457,182,000
6		242,645,000
7	All Funds .....	457,182,000
8		242,645,000
9		

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 88,925,000

12  
 13  
 14  
 15 Special Revenue Funds - Other  
 16 Combined Expendable Trust Fund  
 17 State Transmitter of Money Insurance Fund Account -  
 18 20130

19  
 20 For services and expenses related to the  
 21 state transmitter of money insurance fund  
 22 in accordance with article 13-C of the  
 23 banking law (81001).

24  
 25 Contractual services (51000) ..... 14,000,000  
 26  
 27 Program account subtotal ..... 14,000,000  
 28

29  
 30 Special Revenue Funds - Other  
 31 Miscellaneous Special Revenue Fund  
 32 Banking Department Account - 21970  
 33

34 For services and expenses related to the  
 35 administration and operation of the  
 36 department of financial services. Notwith-  
 37 standing section 51 of the state finance  
 38 law, the money hereby appropriated may be  
 39 increased or decreased by interchange with  
 40 any other appropriation within the depart-  
 41 ment of financial services. Such annual  
 42 interchanges made between banking depart-  
 43 ment account appropriations and insurance  
 44 department account appropriations may not,  
 45 in the aggregate, total more than  
 46 \$5,000,000. The superintendent of the  
 47 department of financial services shall  
 48 report quarterly to the governor, the  
 49 speaker of the assembly and the majority  
 50 leader of the senate regarding any inter-  
 51 changes made pursuant to this provision.

52 Such report shall specify the amount of  
 53 moneys so interchanged and detail the  
 54 expenditures funded as a result of such  
 55 interchange (81001).  
 56

57 Personal service--regular (50100) ..... 9,430,000  
 58 Holiday/overtime compensation (50300) ..... 14,000  
 59 Supplies and materials (57000) ..... 985,000  
 60 Travel (54000) ..... 221,000  
 61 Contractual services (51000) ..... 12,115,000  
 62 Equipment (56000) ..... 430,000



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2024-25

1		-----
2		
3	For suballocation to the office of the	
4	inspector general for services and	
5	expenses (32437).	
6		
7	Supplies and materials (57000) .....	55,000
8	Contractual services (51000) .....	55,000
9	Travel (54000) .....	55,000
10	Equipment (56000) .....	62,000
11		-----
12	Total amount available .....	227,000
13		-----
14		
15	For services and expenses related to the	
16	crime proceeds task force. All or a	
17	portion of these funds may be suballocated	
18	to the departments of law and taxation and	
19	finance for services and expenses incurred	
20	on behalf of the crime proceeds task force	
21	pursuant to an allocation plan developed	
22	by the superintendent of the department of	
23	financial services, the attorney general	
24	and the commissioner of taxation and	
25	finance, as appropriate, subject to the	
26	approval of the director of the budget	
27	(32438).	
28		
29	Personal service--regular (50100) .....	451,000
30	Contractual services (51000) .....	340,000
31	Fringe benefits (60000) .....	297,000
32	Indirect costs (58800) .....	17,000
33		-----
34	Total amount available .....	1,105,000
35		-----
36	Program account subtotal .....	105,310,000
37		-----
38		
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund	
41	Virtual Currency Assessments Account	
42		
43	For services and expenses of the virtual	
44	currency business activities pursuant to	
45	section 206 of the financial services law.	
46		
47	Personal service--regular (50100) .....	7,210,000
48	Supplies and materials (57000) .....	20,000
49	Travel (54000) .....	500,000
50	Contractual services (51000) .....	2,300,000
51	Equipment (56000) .....	40,000
52	Fringe benefits (60000) .....	4,900,000
53	Indirect costs (58800) .....	240,000
54		-----
55	Program account subtotal .....	15,210,000
56		-----
57		
58	INSURANCE PROGRAM .....	247,737,000
59		-----
60		
61	Special Revenue Funds - Other	
62	Miscellaneous Special Revenue Fund	

Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between virtual currency assessment account appropriations and banking department account appropriations may not, in the aggregate, total more than \$5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange.

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2024-25

1 and human services fund children's health  
 2 insurance account for services and expend-  
 3 itures for health services initiatives for  
 4 improving the health of children, includ-  
 5 ing targeted low-income children and other  
 6 low-income children, as permitted under  
 7 section 2105(a)(1)(D)(ii) of the social  
 8 security act and defined in the regu-  
 9 lations at 42 CFR 457.10. Such reduction,  
 10 transfer, and or interchange shall be in  
 11 accordance with an approved state plan  
 12 amendment submitted by the commissioner of  
 13 health and approved by the federal centers  
 14 for medicare and medicaid services  
 15 (32422).

17	Personal service--regular (50100) .....	4,728,000
18	Supplies and materials (57000) .....	5,051,000
19	Travel (54000) .....	1,000
20	Contractual services (51000) .....	1,223,000
21	Equipment (56000) .....	208,000
22	Fringe benefits (60000) .....	3,111,000
23	Indirect costs (58800) .....	143,000

24 -----  
 25 Total amount available ..... 14,465,000  
 26 -----

27 Program account subtotal ..... 242,248,000  
 28 -----

29  
 30 Special Revenue Funds - Other  
 31 Miscellaneous Special Revenue Fund  
 32 Pharmacy Benefit Manager Regulatory Account - 22255  
 33

34 For services and expenses of the pharmacy  
 35 benefits bureau pursuant to section 99-oo  
 36 of the state finance law (32446).  
 37

38	Personal service--regular (50100) .....	2,759,000
39	Supplies and materials (57000) .....	20,000
40	Travel (54000) .....	200,000
41	Contractual services (51000) .....	600,000
42	Equipment (56000) .....	10,000
43	Fringe benefits (60000) .....	1,816,000
44	Indirect costs (58800) .....	84,000

45 -----  
 46 Program account subtotal ..... 5,489,000  
 47 -----

48

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Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between pharmacy benefit manager regulatory account appropriations and insurance department account appropriations may not, in the aggregate, total more than \$5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32446).

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Such report shall specify the amount of moneys so interchanged and  
2 detail the expenditures funded as a result of such interchange  
3 (81001).

4	Personal service--regular (50100) ...	12,032,000	.....	(re. \$632,000)
5	Holiday/overtime compensation (50300) ...	21,000	.....	(re. \$6,000)
6	Supplies and materials (57000) ...	1,477,000	.....	(re. \$777,000)
7	Travel (54000) ...	331,000	.....	(re. \$256,000)
8	Contractual services (51000) ...	17,508,000	.....	(re. \$3,673,000)
9	Equipment (56000) ...	646,000	.....	(re. \$531,000)
10	Fringe benefits (60000) ...	7,653,000	.....	(re. \$589,000)
11	Indirect costs (58800) ...	387,000	.....	(re. \$68,000)

12  
13 By chapter 50, section 1, of the laws of 2020:  
14 For services and expenses related to the administration and operation  
15 of the department of financial services. Notwithstanding section 51  
16 of the state finance law, the money hereby appropriated may be  
17 increased or decreased by interchange with any other appropriation  
18 within the department of financial services. Such annual inter-  
19 changes made between banking department account appropriations and  
20 insurance department account appropriations may not, in the aggre-  
21 gate, total more than \$5,000,000. The superintendent of the depart-  
22 ment of financial services shall report quarterly to the governor,  
23 the speaker of the assembly and the majority leader of the senate  
24 regarding any interchanges made pursuant to this provision.

25 Such report shall specify the amount of moneys so interchanged and  
26 detail the expenditures funded as a result of such interchange  
27 (81001).

28	Personal service--regular (50100) ...	12,032,000	.....	(re. \$535,000)
29	Holiday/overtime compensation (50300) ...	21,000	.....	(re. \$3,000)
30	Supplies and materials (57000) ...	1,477,000	.....	(re. \$1,277,000)
31	Travel (54000) ...	331,000	.....	(re. \$240,000)
32	Contractual services (51000) ...	17,508,000	.....	(re. \$3,634,000)
33	Equipment (56000) ...	646,000	.....	(re. \$414,000)
34	Fringe benefits (60000) ...	7,653,000	.....	(re. \$9,000)
35	Indirect costs (58800) ...	387,000	.....	(re. \$2,000)

36  
37 By chapter 50, section 1, of the laws of 2019:  
38 For services and expenses related to the administration and operation  
39 of the department of financial services. Notwithstanding section 51  
40 of the state finance law, the money hereby appropriated may be  
41 increased or decreased by interchange with any other appropriation  
42 within the department of financial services. Such annual inter-  
43 changes made between banking department account appropriations and  
44 insurance department account appropriations may not, in the aggre-  
45 gate, total more than \$5,000,000. The superintendent of the depart-  
46 ment of financial services shall report quarterly to the governor,  
47 the speaker of the assembly and the majority leader of the senate  
48 regarding any interchanges made pursuant to this provision.

49 Such report shall specify the amount of moneys so interchanged and  
50 detail the expenditures funded as a result of such interchange  
51 (81001).

52	Supplies and materials (57000) ...	1,477,000	.....	(re. \$537,000)
53	Travel (54000) ...	331,000	.....	(re. \$33,000)
54	Contractual services (51000) ...	17,508,000	.....	(re. \$56,000)
55	Equipment (56000) ...	646,000	.....	(re. \$258,000)

56  
57 BANKING PROGRAM  
58  
59 Special Revenue Funds - Other  
60 Miscellaneous Special Revenue Fund  
61 Banking Department Account - 21970  
62

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2023:

2 For services and expenses related to the regulatory activities of the  
3 department of financial services. Notwithstanding section 51 of the  
4 state finance law, the money hereby appropriated may be increased or  
5 decreased by interchange with any other appropriation within the  
6 department of financial services. Such annual interchanges made  
7 between banking department account appropriations and insurance  
8 department account appropriations may not, in the aggregate, total  
9 more than \$5,000,000. The superintendent of the department of  
10 financial services shall report quarterly to the governor, the  
11 speaker of the assembly and the majority leader of the senate  
12 regarding any inter- changes made pursuant to this provision. Such  
13 report shall specify the amount of moneys so interchanged and detail  
14 the expenditures funded as a result of such interchange (32436).

15	Personal service--regular (50100) ...	44,160,000 ...	(re. \$20,920,000)
16	Holiday/overtime compensation (50300) ...	68,000 .....	(re. \$60,000)
17	Supplies and materials (57000) ...	11,000 .....	(re. \$11,000)
18	Travel (54000) ...	1,649,000 .....	(re. \$1,465,000)
19	Contractual services (51000) ...	2,389,000 .....	(re. \$1,028,000)
20	Equipment (56000) ...	100,000 .....	(re. \$100,000)
21	Fringe benefits (60000) ...	29,609,000 .....	(re. \$15,104,000)
22	Indirect costs (58800) ...	1,374,000 .....	(re. \$783,000)

23  
24 By chapter 50, section 1, of the laws of 2022:

25 For services and expenses related to the regulatory activities of the  
26 department of financial services. Notwithstanding section 51 of the  
27 state finance law, the money hereby appropriated may be increased or  
28 decreased by interchange with any other appropriation within the  
29 department of financial services. Such annual interchanges made  
30 between banking department account appropriations and insurance  
31 department account appropriations may not, in the aggregate, total  
32 more than \$5,000,000. The superintendent of the department of finan-  
33 cial services shall report quarterly to the governor, the speaker of  
34 the assembly and the majority leader of the senate regarding any  
35 interchanges made pursuant to this provision. Such report shall  
36 specify the amount of moneys so interchanged and detail the expendi-  
37 tures funded as a result of such interchange (32436).

38	Personal service--regular (50100) ...	41,209,000 ....	(re. \$1,944,000)
39	Holiday/overtime compensation (50300) ...	68,000 .....	(re. \$62,000)
40	Supplies and materials (57000) ...	11,000 .....	(re. \$11,000)
41	Travel (54000) ...	1,649,000 .....	(re. \$1,534,000)
42	Contractual services (51000) ...	2,389,000 .....	(re. \$1,165,000)
43	Equipment (56000) ...	100,000 .....	(re. \$100,000)
44	Fringe benefits (60000) ...	25,455,000 .....	(re. \$405,000)
45	Indirect costs (58800) ...	1,241,000 .....	(re. \$638,000)

46  
47 By chapter 50, section 1, of the laws of 2021:

48 For services and expenses related to the regulatory activities of the  
49 department of financial services. Notwithstanding section 51 of the  
50 state finance law, the money hereby appropriated may be increased or  
51 decreased by interchange with any other appropriation within the  
52 department of financial services. Such annual interchanges made  
53 between banking department account appropriations and insurance  
54 department account appropriations may not, in the aggregate, total  
55 more than \$5,000,000. The superintendent of the department of finan-  
56 cial services shall report quarterly to the governor, the speaker of  
57 the assembly and the majority leader of the senate regarding any  
58 interchanges made pursuant to this provision. Such report shall  
59 specify the amount of moneys so interchanged and detail the expendi-  
60 tures funded as a result of such interchange (32436).

61	Personal service--regular (50100) ...	38,978,000 ....	(re. \$3,751,000)
62	Holiday/overtime compensation (50300) ...	68,000 .....	(re. \$47,000)

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Temporary service (50200) ... 18,000 ..... (re. \$18,000)  
 2 Holiday/overtime compensation (50300) ... 135,000 ..... (re. \$105,000)  
 3 Supplies and materials (57000) ... 372,000 ..... (re. \$321,000)  
 4 Travel (54000) ... 2,488,000 ..... (re. \$1,418,000)  
 5 Contractual services (51000) ... 5,286,000 ..... (re. \$2,879,000)  
 6 Equipment (56000) ... 129,000 ..... (re. \$128,000)  
 7 Fringe benefits (60000) ... 32,915,000 ..... (re. \$394,000)  
 8 Indirect costs (58800) ... 1,765,000 ..... (re. \$233,000)  
 9 For suballocation to the division of homeland security and emergency  
 10 services for services and expenses related to the repair and reha-  
 11 bilitation of the state fire training academy (32416).  
 12 Contractual services (51000) ... 500,000 ..... (re. \$448,000)  
 13

14 By chapter 50, section 1, of the laws of 2020:

15 For services and expenses related to the regulatory activities of the  
 16 department of financial services. Notwithstanding section 51 of the  
 17 state finance law, the money hereby appropriated may be increased or  
 18 decreased by interchange with any other appropriation within the  
 19 department of financial services. Such annual interchanges may not,  
 20 in the aggregate, total more than five million dollars. The super-  
 21 intendent of the department of financial services shall report quar-  
 22 terly to the governor, the speaker of the assembly and the majority  
 23 leader of the senate regarding any interchanges made pursuant to  
 24 this provision. Such report shall specify the amount of moneys so  
 25 interchanged and detail the expenditures funded as a result of such  
 26 interchange (32406).

27 Personal service--regular (50100) ... 56,880,000 .... (re. \$5,335,000)  
 28 Temporary service (50200) ... 18,000 ..... (re. \$18,000)  
 29 Holiday/overtime compensation (50300) ... 135,000 ..... (re. \$86,000)  
 30 Supplies and materials (57000) ... 372,000 ..... (re. \$311,000)  
 31 Travel (54000) ... 2,488,000 ..... (re. \$2,230,000)  
 32 Contractual services (51000) ... 5,286,000 ..... (re. \$3,876,000)  
 33 Equipment (56000) ... 129,000 ..... (re. \$114,000)  
 34 Fringe benefits (60000) ... 32,915,000 ..... (re. \$851,000)  
 35 Indirect costs (58800) ... 1,765,000 ..... (re. \$316,000)  
 36 For suballocation to the division of homeland security and emergency  
 37 services for services and expenses related to the repair and reha-  
 38 bilitation of the state fire training academy (32416).  
 39 Contractual services (51000) ... 500,000 ..... (re. \$206,000)  
 40

41 By chapter 50, section 1, of the laws of 2019:

42 For services and expenses related to the regulatory activities of the  
 43 department of financial services. Notwithstanding section 51 of the  
 44 state finance law, the money hereby appropriated may be increased or  
 45 decreased by interchange with any other appropriation within the  
 46 department of financial services. Such annual interchanges may not,  
 47 in the aggregate, total more than five million dollars. The super-  
 48 intendent of the department of financial services shall report quar-  
 49 terly to the governor, the speaker of the assembly and the majority  
 50 leader of the senate regarding any interchanges made pursuant to  
 51 this provision. Such report shall specify the amount of moneys so  
 52 interchanged and detail the expenditures funded as a result of such  
 53 interchange (32406).

54 Supplies and materials (57000) ... 372,000 ..... (re. \$333,000)  
 55 Travel (54000) ... 2,488,000 ..... (re. \$789,000)  
 56 Contractual services (51000) ... 5,286,000 ..... (re. \$2,400,000)  
 57 Equipment (56000) ... 129,000 ..... (re. \$123,000)  
 58 For suballocation to the division of homeland security and emergency  
 59 services for services and expenses related to the repair and reha-  
 60 bilitation of the state fire training academy (32416).  
 61 Contractual services (51000) ... 500,000 ..... (re. \$283,000)  
 62

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	734,731,000	838,321,000
6 Special Revenue Funds - Federal ....	1,895,613,000	4,150,517,000
7 Special Revenue Funds - Other .....	424,411,000	5,444,000
8	-----	-----
9 All Funds .....	3,054,755,000	4,994,282,000
10	=====	=====

11 SCHEDULE

12

13

14 ADMINISTRATION PROGRAM ..... 285,140,000

15 -----

16

17 General Fund

18 State Purposes Account - 10050

19

20 Notwithstanding any other provision of law,

21 the money hereby appropriated may be

22 increased or decreased by interchange,

23 with any appropriation of the department

24 of health, and may be increased or

25 decreased by transfer or suballocation

26 between these appropriated amounts and

27 appropriations of the medicaid inspector

28 general, office of mental health, office

29 for people with developmental disabilities

30 and office of addiction services and

31 supports with the approval of the director

32 of the budget, who shall file such

33 approval with the department of audit and

34 control and copies thereof with the chair-

35 man of the senate finance committee and

36 the chairman of the assembly ways and

37 means committee. For services and expenses

38 for payment of liabilities accrued hereto-

39 fore and hereafter to accrue. Up to

40 \$375,000 of this amount may be used for

41 the department of health's share of costs

42 related to the services of a monitor

43 appointed pursuant to a remedial order of

44 a federal district court, in the 2009

45 case, Disability Advocates, Inc. v.

46 Paterson.

47 Notwithstanding any law to the contrary, no

48 funds under this appropriation shall be

49 available for certification or payment

50 until (i) the legislature has finally

51 acted upon the appropriations for the

52 Department of Health contained in the aid

53 to localities budget bill, and (ii) the

54 director of the budget has determined that

55 those aid to localities appropriations as

56 finally acted on by the legislature are

57 sufficient for the ensuing fiscal year.

58 Notwithstanding any other provision of law

59 to the contrary, the OGS Interchange and

60 Transfer Authority and the IT Interchange

61 and Transfer Authority as defined in the

62 2024-25 state fiscal year state operations



DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1 part of this appropriation as if fully  
2 stated (26813).

3		
4	Personal service--regular (50100) .....	2,159,000
5	Holiday/overtime compensation (50300) .....	6,000
6	Supplies and materials (57000) .....	10,000
7	Travel (54000) .....	44,000
8	Contractual services (51000) .....	78,000
9	Equipment (56000) .....	30,000
10	Fringe benefits (60000) .....	1,451,000
11	Indirect costs (58800) .....	62,000

12		-----
13	Program account subtotal .....	3,840,000
14		-----

15  
16 Special Revenue Funds - Other  
17 Miscellaneous Special Revenue Fund  
18 Cable Television Account - 21971  
19

20 For services and expenses related to public  
21 service education, with specific emphasis  
22 on public health issues.

23 Notwithstanding any other law, rule or regu-  
24 lation to the contrary, expenses of the  
25 department of health public service educa-  
26 tion program incurred pursuant to appro-  
27 priations from the cable television  
28 account of the state miscellaneous special  
29 revenue funds shall be deemed expenses of  
30 the department of public service. No later  
31 than August 15, 2023, the commissioner of  
32 the department of health shall submit an  
33 accounting of expenses in the 2024-25  
34 fiscal year to the chair of the public  
35 service commission for the chair's review  
36 pursuant to the provisions of section 217  
37 of the public service law.

38 Notwithstanding any other provision of law  
39 to the contrary, the OGS Interchange and  
40 Transfer Authority and the IT Interchange  
41 and Transfer Authority as defined in the  
42 2024-25 state fiscal year state operations  
43 appropriation for the budget division  
44 program of the division of the budget, are  
45 deemed fully incorporated herein and a  
46 part of this appropriation as if fully  
47 stated (26813).

48		
49	Contractual services (51000) .....	454,000
50		-----

51	Program account subtotal .....	454,000
52		-----

53  
54 Special Revenue Funds - Other  
55 Miscellaneous Special Revenue Fund  
56 CSFP Salvage Account - 22159  
57

58 For services and expenses of the department  
59 of health related to the commodity supple-  
60 mental food program.

61 Notwithstanding any other provision of law  
62 to the contrary, the OGS Interchange and

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1 available for transfer or interchange to  
 2 the HCRA resources fund HCRA program  
 3 account appropriation for state grants for  
 4 poison control centers in the event that  
 5 the director of the budget, in his or her  
 6 sole discretion, authorizes the transfer  
 7 or interchange of the moneys hereby appro-  
 8 priated to the HCRA resources fund HCRA  
 9 program account appropriation for state  
 10 grants for poison control centers,  
 11 provided however, any such interchange or  
 12 transfer for the foregoing purpose shall  
 13 not exceed \$1,100,000 (26667).

14

15	Nonpersonal service (57050) .....	1,100,000
16		-----
17	Program account subtotal .....	1,100,000
18		-----

19  
 20 Special Revenue Funds - Other  
 21 HCRA Resources Fund  
 22 Children's Health Insurance Account - 20810  
 23

24 The money hereby appropriated is available  
 25 for payment of aid heretofore accrued or  
 26 hereafter accrued.

27 For services and expenses related to the  
 28 children's health insurance program  
 29 authorized pursuant to title 1-A of arti-  
 30 cle 25 of the public health law.

31 Notwithstanding any other provision of law  
 32 to the contrary, the OGS Interchange and  
 33 Transfer Authority and the IT Interchange  
 34 and Transfer Authority as defined in the  
 35 2024-25 state fiscal year state operations  
 36 appropriation for the budget division  
 37 program of the division of the budget, are  
 38 deemed fully incorporated herein and a  
 39 part of this appropriation as if fully  
 40 stated (26931).

41

42	Personal service--regular (50100) .....	994,000
43	Temporary service (50200) .....	5,000
44	Holiday/overtime compensation (50300) .....	40,000
45	Supplies and materials (57000) .....	2,000
46	Travel (54000) .....	15,000
47	Contractual services (51000) .....	16,648,000
48	Equipment (56000) .....	20,000
49	Fringe benefits (60000) .....	565,000
50	Indirect costs (58800) .....	218,000
51		-----
52	Program account subtotal .....	18,507,000
53		-----

54  
 55 ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM .....

		13,250,000
		-----

56  
 57  
 58 Special Revenue Funds - Other  
 59 HCRA Resources Fund  
 60 EPIC Premium Account - 20818  
 61

62 For services and expenses related to the

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2024-25

1	Personal service--regular (50100) .....	5,415,000
2	Holiday/overtime compensation (50300) .....	37,000
3	Supplies and materials (57000) .....	10,000
4	Travel (54000) .....	23,000
5	Contractual services (51000) .....	89,850,000
6	Equipment (56000) .....	8,000
7		-----
8		
9	HEALTH CARE REFORM ACT PROGRAM .....	18,172,000
10		-----
11		
12	Special Revenue Funds - Other	
13	HCRA Resources Fund	
14	HCRA Program Account - 20807	
15		
16	For services and expenses related to audit-	
17	ing or payment of audit contracts to	
18	determine payor and provider compliance	
19	requirements (29872).	
20		
21	Contractual services (51000) .....	4,920,000
22		-----
23		
24	For services and expenses related to the	
25	pool administration (29869).	
26		
27	Contractual services (51000) .....	2,849,000
28		-----
29		
30	For services and expenses related to audit-	
31	ing or payment of audit contracts to	
32	determine hospital compliance with para-	
33	graph 6 of subdivision (a) of section	
34	405.4 of title 10, NYCRR (26942). Provided	
35	however, this appropriation shall only be	
36	available for expenditure following	
37	enactment of a chapter or chapters of law	
38	containing legislation for the purpose of	
39	eliminating Section 405.4 Hospital Audits	
40	which is identical to legislation	
41	submitted by the Governor pursuant to	
42	Article VII of the State Constitution as	
43	Legislative bill numbers S.8300 and	
44	A.8800.	
45		
46	Contractual services (51000) .....	250,000
47		-----
48		
49	For services and expenses related to the New	
50	York state workforce innovation center	
51	(59031).	
52		
53	Personal service--regular (50100) .....	896,000
54	Supplies and materials (57000) .....	512,000
55	Contractual services (51000) .....	6,879,000
56	Equipment (56000) .....	1,277,000
57	Fringe benefits (60000) .....	564,000
58	Indirect costs (58800) .....	25,000
59		-----
60	Program account subtotal .....	10,153,000
61		-----
62		

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1  
2 Special Revenue Funds - Federal  
3 Federal USDA-Food and Nutrition Services Fund  
4 Child and Adult Care Food Account - 25022  
5  
6 By chapter 50, section 1, of the laws of 2023:  
7 For various food and nutritional services (26969).  
8 Personal service (50000) ... 500,000 ..... (re. \$500,000)  
9 Nonpersonal service (57050) ... 300,000 ..... (re. \$300,000)  
10 Fringe benefits (60090) ... 325,000 ..... (re. \$325,000)  
11 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)  
12  
13 By chapter 50, section 1, of the laws of 2022:  
14 For various food and nutritional services (26969).  
15 Personal service (50000) ... 500,000 ..... (re. \$437,000)  
16 Nonpersonal service (57050) ... 300,000 ..... (re. \$300,000)  
17 Fringe benefits (60090) ... 325,000 ..... (re. \$288,000)  
18 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)  
19  
20 By chapter 50, section 1, of the laws of 2021:  
21 For various food and nutritional services (26969).  
22 Personal service (50000) ... 500,000 ..... (re. \$409,000)  
23 Nonpersonal service (57050) ... 300,000 ..... (re. \$300,000)  
24 Fringe benefits (60090) ... 325,000 ..... (re. \$270,000)  
25 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)  
26  
27 Special Revenue Funds - Federal  
28 Federal USDA-Food and Nutrition Services Fund  
29 Federal Food and Nutrition Services Account - 25022  
30  
31 By chapter 50, section 1, of the laws of 2023:  
32 For various food and nutritional services (26984).  
33 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)  
34 Nonpersonal service (57050) ... 640,000 ..... (re. \$640,000)  
35 Fringe benefits (60090) ... 909,000 ..... (re. \$909,000)  
36 Indirect costs (58850) ... 84,000 ..... (re. \$84,000)  
37  
38 By chapter 50, section 1, of the laws of 2022:  
39 For various food and nutritional services (26984).  
40 Nonpersonal service (57050) ... 640,000 ..... (re. \$640,000)  
41 Fringe benefits (60090) ... 909,000 ..... (re. \$30,000)  
42 Indirect costs (58850) ... 84,000 ..... (re. \$84,000)  
43  
44 By chapter 50, section 1, of the laws of 2021:  
45 For various food and nutritional services (26984).  
46 Nonpersonal service (57050) ... 640,000 ..... (re. \$40,000)  
47 Fringe benefits (60090) ... 909,000 ..... (re. \$533,000)  
48 Indirect costs (58850) ... 84,000 ..... (re. \$77,000)  
49  
50 AIDS INSTITUTE PROGRAM  
51  
52 Special Revenue Funds - Federal  
53 Federal Health and Human Services Fund  
54 SAMHSA Account - 25170  
55  
56 By chapter 50, section 1, of the laws of 2023:  
57 For services and expenses to provide training and resources to first  
58 responders and members of other key community sectors at the state,  
59 tribal and local governmental levels related to emergency treatment  
60 of suspected opioid overdose (26847).  
61 Nonpersonal service (57050) ... 600,000 ..... (re. \$600,000)  
62

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2023:  
2 For services and expenses related to the disaster assistance program  
3 (30315).  
4 Personal service (50000) ... 5,025,000 ..... (re. \$5,025,000)  
5 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$1,000,000)  
6 Fringe benefits (60090) ... 3,000,000 ..... (re. \$3,000,000)  
7

8 By chapter 50, section 1, of the laws of 2022:  
9 For services and expenses of state emergency management activities,  
10 including suballocation to other state departments and agencies  
11 (30317).  
12 Personal service (50000) ... 5,025,000 ..... (re. \$5,025,000)  
13 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$881,000)  
14 Fringe benefits (60090) ... 3,000,000 ..... (re. \$3,000,000)  
15

16 By chapter 50, section 1, of the laws of 2021:  
17 For services and expenses of state emergency management activities,  
18 including suballocation to other state departments and agencies  
19 (30317).  
20 Personal service (50000) ... 5,025,000 ..... (re. \$71,000)  
21 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$420,000)  
22 Fringe benefits (60090) ... 3,000,000 ..... (re. \$895,000)  
23

24 By chapter 50, section 1, of the laws of 2020:  
25 For services and expenses of state emergency management activities,  
26 including suballocation to other state departments and agencies  
27 (30317).  
28 Personal service (50000) ... 5,025,000 ..... (re. \$343,000)  
29 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$253,000)  
30 Fringe benefits (60090) ... 3,000,000 ..... (re. \$462,000)  
31

32 By chapter 50, section 1, of the laws of 2019:  
33 For services and expenses of state emergency management activities,  
34 including suballocation to other state departments and agencies  
35 (30317).  
36 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$452,000)  
37

38 By chapter 50, section 1, of the laws of 2018:  
39 For services and expenses of state emergency management activities,  
40 including suballocation to other state departments and agencies  
41 (30317).  
42 Personal service (50000) ... 5,025,000 ..... (re. \$69,000)  
43 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$3,000)  
44 Fringe benefits (60090) ... 3,000,000 ..... (re. \$40,000)  
45

46 By chapter 50, section 1, of the laws of 2017:  
47 For services and expenses of state emergency management activities,  
48 including suballocation to other state departments and agencies  
49 (30317).  
50 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$354,000)  
51

52 By chapter 50, section 1, of the laws of 2016:  
53 For services and expenses of state emergency management activities,  
54 including suballocation to other state departments and agencies  
55 (30317).  
56 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$7,000)  
57

58 By chapter 50, section 1, of the laws of 2015:  
59 For services and expenses of state emergency management activities,  
60 including suballocation to other state departments and agencies  
61 (30317).  
62 Nonpersonal service (57050) ... 3,950,000 ..... (re. \$1,140,000)

Insert 417-A

For services and expenses of state emergency management activities,  
including suballocation to other state departments and agencies  
(30317).

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 ADMINISTRATION PROGRAM

2  
3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 Federal Equal Employment Opportunity Account - 25447  
6

7 By chapter 50, section 1, of the laws of 2023:  
8 For services and expenses related to equal employment opportunity  
9 program enforcement activities (81001).  
10 Personal service (50000) ... 2,066,000 ..... (re. \$2,066,000)  
11 Nonpersonal service (57050) ... 140,000 ..... (re. \$140,000)  
12 Fringe benefits (60090) ... 1,126,000 ..... (re. \$1,126,000)  
13 Indirect costs (58850) ... 150,000 ..... (re. \$150,000)  
14

15 By chapter 50, section 1, of the laws of 2022, as supplemented by an  
16 interchange in accordance with section 51 of state finance law, is  
17 hereby amended and reappropriated to read:  
18 For services and expenses related to equal employment opportunity  
19 program enforcement activities (81001).  
20 Nonpersonal service (57050) .....  
21 [140,000] 3,006,000 ..... (re. \$3,006,000)  
22 Fringe benefits (60090) ... 1,126,000 ..... (re. \$326,000)  
23 Indirect costs (58850) ... 150,000 ..... (re. \$150,000)  
24

25 By chapter 50, section 1, of the laws of 2021, as supplemented by an  
26 interchange in accordance with section 51 of the state finance law,  
27 is hereby amended and reappropriated to read:  
28 For services and expenses related to equal employment opportunity  
29 program enforcement activities (81001).  
30 Personal service (50000) ... [2,066,000] 966,000 ..... (re. \$966,000)  
31 Nonpersonal service (57050) .....  
32 [140,000] 2,516,000 ..... (re. \$1,531,000)  
33

34 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,  
35 section 1, of the laws of 2022:  
36 For services and expenses related to equal employment opportunity  
37 program enforcement activities (81001).  
38 Personal service (50000) ... 766,000 ..... (re. \$766,000)  
39 Nonpersonal service (57050) ... 2,716,000 ..... (re. \$561,000)  
40

41 Special Revenue Funds - Federal  
42 Federal Miscellaneous Operating Grants Fund  
43 FHAP-Type I Account - 25308  
44

45 By chapter 50, section 1, of the laws of 2023:  
46 For services and expenses related to fair housing assistance program  
47 enforcement activities (81001).  
48 Personal service (50000) ... 683,000 ..... (re. \$683,000)  
49 Nonpersonal service (57050) ... 1,428,000 ..... (re. \$1,250,000)  
50 Fringe benefits (60090) ... 375,000 ..... (re. \$375,000)  
51 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)  
52

53 By chapter 50, section 1, of the laws of 2022, as supplemented by an  
54 interchange in accordance with section 51 of the state finance law,  
55 is hereby amended and reappropriated to read:  
56 For services and expenses related to fair housing assistance program  
57 enforcement activities (81001).  
58 Personal service (50000) ... [683,000] 1,058,000 ..... (re. \$1,058,000)  
59 Nonpersonal service (57050) ... 1,428,000 ..... (re. \$813,000)  
60 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)  
61

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2021, as supplemented by an  
2 interchange in accordance with section 51 of the state finance law,  
3 is hereby amended and reappropriated to read:  
4 For services and expenses related to fair housing assistance program  
5 enforcement activities (81001).  
6 Personal service (50000) ... [683,000] 1,108,000 .... (re. \$1,108,000)  
7 Nonpersonal service (57050) ... 1,428,000 ..... (re. \$1,098,000)



OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	729,691,000	11,973,000
6 Special Revenue Funds - Federal ....	500,000	784,000
7 Special Revenue Funds - Other .....	30,000,000	0
8 Enterprise Funds .....	4,000,000	0
9 Internal Service Funds .....	151,636,000	532,303,000
10	-----	-----
11 All Funds .....	915,827,000	545,060,000
12	=====	=====

13 SCHEDULE

14 OFFICE OF TECHNOLOGY SERVICES PROGRAM ..... 915,827,000

15  
16  
17  
18 General Fund  
19 State Purposes Account - 10050

20  
21  
22 Notwithstanding any other provision of law  
23 to the contrary, the OGS Interchange and  
24 Transfer Authority and the IT Interchange  
25 and Transfer Authority as defined in the  
26 2024-25 state fiscal year state operations  
27 appropriation for the budget division  
28 program of the division of the budget, are  
29 deemed fully incorporated herein and a  
30 part of this appropriation as if fully  
31 stated.

32 Any contracts which were previously funded  
33 in other agencies, but which are now, due  
34 to the consolidation of information tech-  
35 nology services, paid for using amounts  
36 appropriated for state operations herein  
37 shall be deemed assigned from the agency  
38 which previously funded such contracts to  
39 the office of information technology  
40 services.

41 For services and expenses of central admin-  
42 istrative activities (51908).

44 Personal service--regular (50100) .....	17,686,000
45 Temporary service (50200) .....	244,000
46 Holiday/overtime compensation (50300) .....	172,000
47 Supplies and materials (57000) .....	116,000
48 Travel (54000) .....	15,000
49 Contractual services (51000) .....	3,607,000
50 Equipment (56000) .....	86,000
51	-----
52 Total amount available .....	21,926,000
53	-----

54  
55 For services and expenses of state data  
56 centers (51924).

58 Personal service--regular (50100) .....	64,974,000
59 Temporary service (50200) .....	4,721,000
60 Holiday/overtime compensation (50300) .....	2,384,000
61 Supplies and materials (57000) .....	2,800,000
62 Travel (54000) .....	300,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2024-25

1 services (51921).  
 2  
 3 Personal service--regular (50100) ..... 16,523,000  
 4 Temporary service (50200) ..... 2,524,000  
 5 Holiday/overtime compensation (50300) ..... 3,163,000  
 6 Supplies and materials (57000) ..... 165,000  
 7 Travel (54000) ..... 5,000  
 8 Contractual services (51000) ..... 47,750,000  
 9 Equipment (56000) ..... 1,950,000  
 10 -----  
 11 Total amount available ..... 72,080,000  
 12 -----  
 13  
 14 For services and expenses related to train-  
 15 ing pursuant to a plan developed in  
 16 consultation with the department of civil  
 17 service to train employees of the state to  
 18 obtain information technology certifi-  
 19 cations that are not currently held by  
 20 employees of the state in sufficient quan-  
 21 tities, but are readily available in the  
 22 market place, in order to ensure that the  
 23 state's information technology needs can  
 24 be met by state employees (51901).  
 25  
 26 Personal service--regular (50100) ..... 1,000  
 27 Temporary service (50200) ..... 1,300,000  
 28 Holiday/overtime compensation (50300) ..... 7,000  
 29 Supplies and materials (57000) ..... 27,000  
 30 Travel (54000) ..... 3,000  
 31 Contractual services (51000) ..... 313,000  
 32 Equipment (56000) ..... 57,000  
 33 -----  
 34 Total amount available ..... 1,708,000  
 35 -----  
 36  
 37 For services and expenses related to the  
 38 modernization of IT legacy systems for the  
 39 department of taxation and finance  
 40 (51902).  
 41  
 42 Personal service--regular (50100) ..... 7,180,000  
 43 Temporary service (50200) ..... 1,300,000  
 44 Holiday/overtime compensation (50300) ..... 20,000  
 45 Contractual services (51000) ..... 1,000,000  
 46 Equipment (56000) ..... 500,000  
 47 -----  
 48 Total amount available ..... 10,000,000  
 49 -----  
 50 Program account subtotal ..... 729,691,000  
 51 -----  
 52  
 53 Special Revenue Funds - Federal  
 54 Federal Miscellaneous Operating Grants Fund  
 55 OFT Federal Account - 25532  
 56  
 57 For services and expenses related to grants  
 58 for geographic information systems and  
 59 emergency operations activities.  
 60 Notwithstanding any other provision of law  
 61 to the contrary, the OGS Interchange and  
 62 Transfer Authority and the IT Interchange

ITS 451 INSERT

For services and expenses related to the digitization of government services, including, but not limited to, expanded use of digital credentials, identity rationalization, and streamlined access to digitized government services.

Personal service--regular (50100) .....	1,000,000
Contractual services (51000) .....	7,000,000
Equipment (56000) .....	2,000,000
	-----
Total amount available .....	10,000,000
	-----

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	Special Revenue Funds - Other .....	2,916,000
6		0
7	All Funds .....	2,916,000
8		0
9		

10 SCHEDULE

11 NEW YORK INTEREST ON LAWYER ACCOUNT ..... 2,916,000

- 12
- 13
- 14
- 15 Special Revenue Funds - Other
- 16 New York Interest on Lawyer Fund
- 17 IOLA Private Contribution Account - 20301
- 18

19 For administrative services and expenses of  
20 the interest on lawyer account fund in  
21 support of the provision of grants by the  
22 board of trustees.

23 Notwithstanding any other provision of law  
24 to the contrary, the OGS Interchange and  
25 Transfer Authority and the IT Interchange  
26 and Transfer Authority as defined in the  
27 2023-24 state fiscal year state operations  
28 appropriation for the budget division  
29 program of the division of the budget, are  
30 deemed fully incorporated herein and a  
31 part of this appropriation as if fully  
32 stated (32703).

33		
34	Personal service--regular (50100) .....	1,065,000
35	Supplies and materials (57000) .....	10,000
36	Travel (54000) .....	10,000
37	Contractual services (51000) .....	1,085,000
38	Equipment (56000) .....	10,000
39	Fringe benefits (60000) .....	702,000
40	Indirect costs (58800) .....	34,000
41		-----
42		

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2024-25

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	59,085,000	0
Special Revenue Funds - Federal ....	2,064,000	4,068,000
Special Revenue Funds - Other .....	616,000	0
Enterprise Funds .....	500,000	0
	-----	-----
All Funds .....	62,265,000	4,068,000
	=====	=====

SCHEDULE

PROGRAM OVERSIGHT PROGRAM ..... 62,265,000  
-----

General Fund  
State Purposes Account - 10050

For services and expenses related to the program oversight program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (48927).

Personal service--regular (50100) .....	46,142,000
Holiday/overtime compensation (50300) .....	317,000
Supplies and materials (57000) .....	522,000
Travel (54000) .....	2,174,000
Contractual services (51000) .....	8,927,000
Equipment (56000) .....	703,000
	-----
Program account subtotal .....	58,785,000

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2024-25

1 -----  
2  
3 For services and expenses related to the  
4 Interagency Coordinating Council for  
5 Services to Persons who are Deaf, Deafb-  
6 lind, or Hard of Hearing (48903).

7  
8 Personal service -- regular (50100) ..... 150,000  
9 Contractual services (51000) ..... 150,000

10 -----  
11 Program account subtotal ..... 300,000  
12 -----

13  
14 Special Revenue Funds - Federal  
15 Federal Education Fund  
16 1031-OT-Education Account - 25203  
17

18 Notwithstanding any other provision of law,  
19 the money hereby appropriated may be  
20 increased or decreased by interchange,  
21 with any appropriation of the justice  
22 center for the protection of people with  
23 special needs, and may be increased or  
24 decreased by transfer or suballocation  
25 between these appropriated amounts and  
26 appropriations of the office of mental  
27 health, office for people with develop-  
28 mental disabilities, office of addiction  
29 services and support, department of  
30 health, and the office of children and  
31 family services with the approval of the  
32 director of the budget who shall file such  
33 approval with the department of audit and  
34 control and copies thereof with the chair-  
35 man of the senate finance committee and  
36 the chairman of the assembly ways and  
37 means committee.

38 For services and expenses related to TRAIID  
39 including for contract for the delivery of  
40 direct services to persons utilizing  
41 regional technology centers or other enti-  
42 ties funded through the TRAIID project  
43 (48928).

44  
45 Personal service (50000) ..... 460,000  
46 Nonpersonal service (57050) ..... 897,000  
47 Fringe benefits (60090) ..... 192,000  
48 Indirect costs (58850) ..... 15,000

49 -----  
50 Program account subtotal ..... 1,564,000  
51 -----

52  
53 Special Revenue Funds - Federal  
54 Federal Health and Human Services Fund  
55 Federal Health and Human Services Account - 25100  
56

57 Notwithstanding any other provision of law,  
58 the money hereby appropriated may be  
59 increased or decreased by interchange,  
60 with any appropriation of the justice  
61 center for the protection of people with

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2024-25

1 special needs, and may be increased or
2 decreased by transfer or suballocation
3 between these appropriated amounts and
4 appropriations of the office of mental
5 health, office for people with develop-
6 mental disabilities, office of addiction
7 services and support, department of
8 health, and the office of children and
9 family services with the approval of the
10 director of the budget who shall file such
11 approval with the department of audit and
12 control and copies thereof with the chair-
13 man of the senate finance committee and
14 the chairman of the assembly ways and
15 means committee.

16 For services and expenses associated with
17 federal grant awards yet to be allocated.
18 Notwithstanding any inconsistent provision
19 of law, the director of the budget is
20 hereby authorized to transfer appropri-
21 ation authority contained herein to any
22 other federal fund or program within the
23 justice center for the protection of
24 people with special needs (48927).

Table with 2 columns: Description and Amount. Rows include Personal service (50000) 100,000, Nonpersonal service (57050) 342,000, Fringe benefits (60090) 54,000, Indirect costs (58850) 4,000, and Program account subtotal 500,000.

34 Special Revenue Funds - Other
35 Combined Expendable Trust Fund
36 Justice Center Grants and Bequests Account - 20202

38 For services and expenses associated with
39 gifts, grants and bequests to the justice
40 center for the protection of people with
41 special needs (48927).

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 158,000, Holiday/overtime compensation (50300) 11,000, Supplies and materials (57000) 45,000, Contractual services (51000) 250,000, Equipment (56000) 45,000, Fringe benefits (60000) 100,000, Indirect costs (58800) 7,000, and Program account subtotal 616,000.

54 Enterprise Funds
55 Agencies Enterprise Fund
56 Publications Account - 50301

58 Notwithstanding any other provision of law,
59 the money hereby appropriated may be
60 increased or decreased by interchange,
61 with any appropriation of the justice

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2024-25

1 center for the protection of people with  
 2 special needs, and may be increased or  
 3 decreased by transfer or suballocation  
 4 between these appropriated amounts and  
 5 appropriations of the office of mental  
 6 health, office for people with develop-  
 7 mental disabilities, office of addiction  
 8 services and support, department of  
 9 health, and the office of children and  
 10 family services with the approval of the  
 11 director of the budget who shall file such  
 12 approval with the department of audit and  
 13 control and copies thereof with the chair-  
 14 man of the senate finance committee and  
 15 the chairman of the assembly ways and  
 16 means committee.

17 For services and expenses associated with  
 18 protection of vulnerable persons, includ-  
 19 ing, but not limited to, the provision of  
 20 investigative services, training, and the  
 21 development, production and distribution  
 22 of training materials, reports, promo-  
 23 tional materials and other items.

24 Notwithstanding any other inconsistent  
 25 provision of law, the justice center for  
 26 the protection of people with special  
 27 needs may establish and charge fees for  
 28 the provision of such services (48927).  
 29

30	Supplies and materials (57000) .....	150,000
31	Travel (54000) .....	50,000
32	Contractual services (51000) .....	150,000
33	Equipment (56000) .....	150,000
34		-----
35	Program account subtotal .....	500,000
36		-----

37



DEPARTMENT OF LABOR

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	3,787,000	1,554,000
6 Special Revenue Funds - Federal ....	638,449,000	2,598,702,000
7 Special Revenue Funds - Other .....	98,631,000	141,791,000
8 Enterprise Funds .....	250,000,000	0
9 Internal Service Funds .....	5,340,000	3,935,000
10	-----	-----
11 All Funds .....	996,207,000	2,745,982,000
12	=====	=====

13 SCHEDULE

16 ADMINISTRATION PROGRAM ..... 521,939,000

19 General Fund  
20 State Purposes Account - 10050

22 Notwithstanding any other provision of law  
23 to the contrary, the New York state data  
24 center is established in the department of  
25 labor to be operated in cooperation with  
26 the United States bureau of the census in  
27 order to compile, analyze and disseminate  
28 socio-economic information and data.

29 For services and expenses of the state data  
30 center pursuant to section 21 of the labor  
31 law (34771).

33 Personal service--regular (50100) ..... 87,000

36 For contracted services for the state data  
37 center program. Contractor will act as the  
38 department of labor's agent for the feder-  
39 al-state cooperative program for popu-  
40 lation estimates (FSCPE) (34765).

42 Contractual services (51000) ..... 200,000

44 Program account subtotal ..... 287,000

47 Special Revenue Funds - Federal  
48 Unemployment Insurance Administration Fund  
49 Unemployment Insurance Administration Account - 25901

51 For services and expenses of administering  
52 unemployment insurance programs, job  
53 service programs, workforce investment act  
54 programs, employability development  
55 programs, other miscellaneous programs,  
56 and a reserve for unanticipated funding,  
57 pursuant to federal grants and contracts.  
58 A portion of this appropriation may be  
59 used to provide information and advice  
60 regarding unemployment insurance benefit  
61 appeals and hearing assistance. A portion  
62 of this appropriation may be transferred

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses related to labor standards program enforce-  
2 ment activities (34788).  
3 Contractual services (51000) ... 1,099,000 ..... (re. \$471,000)

4  
5 Special Revenue Funds - Other  
6 Miscellaneous Special Revenue Fund  
7 Public Work Enforcement Account - 21998

8  
9 By chapter 50, section 1, of the laws of 2023:  
10 For services and expenses to implement chapter 511 of the laws of 1995  
11 as amended by chapter 513 of the laws of 1997, chapter 655 of the  
12 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the  
13 laws of 2005 (34788).  
14 Personal service--regular (50100) ... 4,251,000 ..... (re. \$1,696,000)  
15 Temporary service (50200) ... 9,000 ..... (re. \$6,000)  
16 Holiday/overtime compensation (50300) ... 2,000 ..... (re. \$1,000)  
17 Supplies and materials (57000) ... 72,000 ..... (re. \$38,000)  
18 Travel (54000) ... 66,000 ..... (re. \$41,000)  
19 Contractual services (51000) ... 801,000 ..... (re. \$576,000)  
20 Equipment (56000) ... 45,000 ..... (re. \$34,000)  
21 Fringe benefits (60000) ... 2,935,000 ..... (re. \$1,422,000)  
22 Indirect costs (58800) ... 133,000 ..... (re. \$71,000)

23  
24 By chapter 50, section 1, of the laws of 2022:  
25 For services and expenses to implement chapter 511 of the laws of 1995  
26 as amended by chapter 513 of the laws of 1997, chapter 655 of the  
27 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the  
28 laws of 2005 (34788).  
29 Supplies and materials (57000) ... 72,000 ..... (re. \$15,000)  
30 Contractual services (51000) ... 801,000 ..... (re. \$457,000)  
31 Equipment (56000) ... 45,000 ..... (re. \$16,000)

32  
33  
34 Special Revenue Funds - Other  
35 Training and Education Program on Occupational Safety and Health Fund  
36 OSHA-Training and Education Account - 21251

37  
38 For services and expenses related to labor standards program  
39 enforcement activities.  
40 Notwithstanding any other provision of law to the contrary, the OGS  
41 Interchange and Transfer Authority, and the IT Interchange and  
42 Transfer Authority as defined in the 2023-24 state fiscal year state  
43 operations appropriation for the budget division program of the  
44 division of the budget, are deemed fully incorporated herein and a  
45 part of this appropriation as if fully stated (34788).  
46 Personal service--regular (50100) ... 9,353,000 ..... (re. \$3,892,000)  
47 Temporary service (50200) ... 36,000 ..... (re. \$32,000)  
48 Holiday/overtime compensation (50300) ... 11,000 ..... (re. \$10,000)  
49 Supplies and materials (57000) ... 216,000 ..... (re. \$157,000)  
50 Travel (54000) ... 110,000 ..... (re. \$73,000)  
51 Contractual services (51000) ... 1,804,000 ..... (re.  
52 \$1,525,000)  
53 Equipment (56000) ... 174,000 ..... (re. \$114,000)  
54 Fringe benefits (60000) ... 6,473,000 ..... (re. \$3,131,000)  
55 Indirect costs (58800) ... 293,000 ..... (re. \$157,000)

56  
57 By chapter 50, section 1, of the laws of 2022:  
58 For services and expenses related to labor standards program enforce-  
59 ment activities.  
60 Notwithstanding any other provision of law to the contrary, the OGS  
61 Interchange and Transfer Authority, and the IT Interchange and  
62 Transfer Authority as defined in the 2022-23 state fiscal year state

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Temporary service (50200) ... 24,000 ..... (re. \$24,000)  
 2 Holiday/overtime compensation (50300) ... 24,000 ..... (re. \$24,000)  
 3 Supplies and materials (57000) ... 639,000 ..... (re. \$639,000)  
 4 Travel (54000) ... 639,000 ..... (re. \$610,000)  
 5 Contractual services (51000) ... 1,283,000 ..... (re. \$740,000)  
 6 Equipment (56000) ... 100,000 ..... (re. \$31,000)  
 7 Fringe benefits (60000) ... 2,568,000 ..... (re. \$2,047,000)  
 8 Indirect costs (58800) ... 110,000 ..... (re. \$86,000)  
 9

10 By chapter 50, section 1, of the laws of 2021:  
 11 For services and expenses related to occupational safety and health  
 12 program enforcement activities (34203).  
 13 Contractual services (51000) ... 602,000 ..... (re. \$301,000)  
 14  
 15 Special Revenue Funds - Other  
 16 Training and Education Program on Occupational Safety and Health Fund  
 17 Occupational Safety and Health Inspection Account - 21252  
 18

19 By chapter 50, section 1, of the laws of 2023:  
 20 For services and expenses related to occupational safety and health  
 21 program enforcement activities.  
 22 Notwithstanding any other provision of law to the contrary, the OGS  
 23 Interchange and Transfer Authority, and the IT Interchange and  
 24 Transfer Authority as defined in the 2023-24 state fiscal year state  
 25 operations appropriation for the budget division program of the  
 26 division of the budget, are deemed fully incorporated herein and a  
 27 part of this appropriation as if fully stated (34203).  
 28 Personal service--regular (50100) ... 12,900,000 .... (re. \$6,093,000)  
 29 Temporary service (50200) ... 34,000 ..... (re. \$29,000)  
 30 Holiday/overtime compensation (50300) ... 40,000 ..... (re. \$28,000)  
 31 Supplies and materials (57000) ... 123,000 ..... (re. \$70,000)  
 32 Travel (54000) ... 368,000 ..... (re. \$301,000)  
 33 Contractual services (51000) ... 2,314,000 ..... (re. \$1,860,000)  
 34 Equipment (56000) ... 126,000 ..... (re. \$100,000)  
 35 Fringe benefits (60000) ... 8,934,000 ..... (re. \$4,667,000)  
 36 Indirect costs (58800) ... 404,000 ..... (re. \$230,000)  
 37

38 By chapter 50, section 1, of the laws of 2022, as supplemented by an  
 39 interchange in accordance with section 51 of state finance law, is  
 40 hereby amended and reappropriated to read:  
 41 For services and expenses related to occupational safety and health  
 42 program enforcement activities.  
 43 Notwithstanding any other provision of law to the contrary, the OGS  
 44 Interchange and Transfer Authority, and the IT Interchange and  
 45 Transfer Authority as defined in the 2022-23 state fiscal year state  
 46 operations appropriation for the budget division program of the  
 47 division of the budget, are deemed fully incorporated herein and a  
 48 part of this appropriation as if fully stated (34203).  
 49 Personal service--regular (50100) ... 13,166,000 .... (re. \$1,157,000)  
 50 Supplies and materials (57000) ... 123,000 ..... (re. \$32,000)  
 51 Travel (54000) ... 368,000 ..... (re. \$80,000)  
 52 Contractual services (51000) ... 2,372,000 ..... (re. \$1,485,000)  
 53 Equipment (56000) ... [126,000] 426,000 ..... (re. \$370,000)  
 54 Fringe benefits (60000) ... 8,689,000 ..... (re. \$1,034,000)  
 55 Indirect costs (58800) ... 373,000 ..... (re. \$7,000)  
 56

57 By chapter 50, section 1, of the laws of 2021, as supplemented by an  
 58 interchange in accordance with section 51 of state finance law, is  
 59 hereby amended and reappropriated to read:  
 60 For services and expenses related to occupational safety and health  
 61 program enforcement activities.  
 62 Notwithstanding any other provision of law to the contrary, the OGS

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Contractual services (51000) ... 7,104,000 ..... (re. \$4,278,000)  
 2 Equipment (56000) ... 109,000 ..... (re. \$69,000)  
 3 Fringe benefits (60000) ... 3,024,000 ..... (re. \$1,914,000)  
 4 Indirect costs (58800) ... 130,000 ..... (re. \$77,000)

5  
 6 By chapter 50, section 1, of the laws of 2021:

7 For services and expenses related to occupational safety and health  
 8 program enforcement activities, services and expenses associated  
 9 with reporting requirements included in the workers' compensation  
 10 reform law of 2007 as well as activities previously funded from the  
 11 department of labor general fund administration appropriation.

12 Notwithstanding any other provision of law to the contrary, the OGS  
 13 Interchange and Transfer Authority, and the IT Interchange and  
 14 Transfer Authority as defined in the 2021-22 state fiscal year state  
 15 operations appropriation for the budget division program of the  
 16 division of the budget, are deemed fully incorporated herein and a  
 17 part of this appropriation as if fully stated (34203).

18 Personal service--regular (50100) ... 3,512,000 ..... (re. \$1,959,000)  
 19 Supplies and materials (57000) ... 87,000 ..... (re. \$58,000)  
 20 Travel (54000) ... 92,000 ..... (re. \$86,000)  
 21 Contractual services (51000) ... 6,859,000 ..... (re. \$3,156,000)  
 22 Equipment (56000) ... 90,000 ..... (re. \$66,000)  
 23 Fringe benefits (60000) ... 2,227,000 ..... (re. \$1,312,000)  
 24 Indirect costs (58800) ... 125,000 ..... (re. \$59,000)

25  
 26 By chapter 50, section 1, of the laws of 2020:

27 For services and expenses related to occupational safety and health  
 28 program enforcement activities, services and expenses associated  
 29 with reporting requirements included in the workers' compensation  
 30 reform law of 2007 as well as activities previously funded from the  
 31 department of labor general fund administration appropriation.

32 Notwithstanding any other provision of law to the contrary, the OGS  
 33 Interchange and Transfer Authority, and the IT Interchange and  
 34 Transfer Authority as defined in the 2020-21 state fiscal year state  
 35 operations appropriation for the budget division program of the  
 36 division of the budget, are deemed fully incorporated herein and a  
 37 part of this appropriation as if fully stated (34203).

38 Personal service--regular (50100) ... 3,512,000 ..... (re. \$2,124,000)  
 39 Supplies and materials (57000) ... 87,000 ..... (re. \$79,000)  
 40 Travel (54000) ... 92,000 ..... (re. \$91,000)  
 41 Contractual services (51000) ... 6,859,000 ..... (re. \$1,737,000)  
 42 Equipment (56000) ... 90,000 ..... (re. \$90,000)  
 43 Fringe benefits (60000) ... 2,227,000 ..... (re. \$1,372,000)  
 44 Indirect costs (58800) ... 125,000 ..... (re. \$67,000)

45  
 46 By chapter 50, section 1, of the laws of 2019, as supplemented by an  
 47 interchange in accordance with section 51 of state finance law, is  
 48 hereby amended and reappropriated to read:

49 For services and expenses related to occupational safety and health  
 50 program enforcement activities, services and expenses associated  
 51 with reporting requirements included in the workers' compensation  
 52 reform law of 2007 as well as activities previously funded from the  
 53 department of labor general fund administration appropriation.

54 Notwithstanding any other provision of law to the contrary, the OGS  
 55 Interchange and Transfer Authority, and the IT Interchange and  
 56 Transfer Authority as defined in the 2019-20 state fiscal year state  
 57 operations appropriation for the budget division program of the  
 58 division of the budget, are deemed fully incorporated herein and a  
 59 part of this appropriation as if fully stated (34203).

60 Contractual services (51000) .....  
 61 [6,863,000] 11,182,000 ..... (re. \$1,337,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2024-25

1  
 2 Special Revenue Funds - Other  
 3 Miscellaneous Special Revenue Fund  
 4 Conference and Special Projects Account - 22109  
 5

6 For services and expenses related to special  
 7 projects.

8 Notwithstanding any inconsistent provision  
 9 of law, moneys hereby appropriated may,  
 10 subject to the approval of the director of  
 11 the budget, be transferred to local  
 12 assistance and/or any appropriation of the  
 13 office of addiction services and supports  
 14 services.

15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2024-25 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated (81031).  
 25

26 Supplies and materials (57000) ..... 130,000  
 27 -----  
 28 Program account subtotal ..... 130,000  
 29 -----  
 30

31 Special Revenue Funds - Other  
 32 Designated Miscellaneous Special Revenue Account  
 33 Opioid Settlement Fund Account - 23817  
 34

35 For the administration of programs and  
 36 activities supported by the opioid settle-  
 37 ment fund and in accordance with the terms  
 38 of the statewide opioid settlement agree-  
 39 ments.

40 Notwithstanding any other provision of law  
 41 to the contrary, a portion of this appro-  
 42 priation shall be available to the  
 43 Research Foundation for Mental Hygiene,  
 44 Inc. pursuant to a contract, subject to  
 45 the approval of the director of the budg-  
 46 et, to assist the office in tasks related  
 47 to the statewide opioid settlement agree-  
 48 ments (81031).  
 49

50 Personal service--regular (50100) ..... 773,000  
 51 Supplies and materials (57000) ..... 6,000  
 52 Travel (54000) ..... 52,000  
 53 Contractual services (51000) ..... 1,968,000  
 54 Fringe benefits (60000) ..... 532,000  
 55 Indirect costs (58800) ..... 24,000  
 56 -----  
 57 Program account subtotal ..... 3,355,000  
 58 -----  
 59

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2024-25

1  
2  
3

Program account subtotal ..... 82,078,000  
-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2024-25

1 appropriation for the budget division  
2 program of the division of the budget, are  
3 deemed fully incorporated herein and a  
4 part of this appropriation as if fully  
5 stated (37829).

6  
7 Contractual services (51000) ..... 348,000

8  
9 Program account subtotal ..... 348,000

10  
11  
12 COMMUNITY SERVICES PROGRAM ..... 1,707,307,000

13  
14  
15 General Fund  
16 State Purposes Account - 10050

17  
18 For services and expenses related to the  
19 community services program.

20 Notwithstanding any other provision of law,  
21 the money hereby appropriated may be  
22 transferred to local assistance and/or any  
23 appropriation of the office for people  
24 with developmental disabilities, with the  
25 approval of the director of the budget.

26 Notwithstanding section 6908 of the educa-  
27 tion law and any other provision of law,  
28 rule or regulation to the contrary, direct  
29 support staff in programs certified or  
30 approved by the office for people with  
31 developmental disabilities, including the  
32 home and community based services waiver  
33 programs that the office for people with  
34 developmental disabilities is authorized  
35 to administer with federal approval pursu-  
36 ant to subdivision (c) of section 1915 of  
37 the federal social security act, are  
38 authorized to provide such tasks as OPWDD  
39 may specify when performed under the  
40 supervision, training and periodic  
41 inspection of a registered professional  
42 nurse and in accordance with an authorized  
43 practitioner's ordered care.

44 Notwithstanding any other provision of law  
45 to the contrary, the state comptroller is  
46 hereby authorized to receive funds from  
47 the office for people with developmental  
48 disabilities that were returned as a  
49 refund, rebate, reimbursement or credit in  
50 the current fiscal year from expenditures  
51 made in prior fiscal years and is author-  
52 ized to refund such moneys to the credit  
53 of this fund for the purpose of reimburs-  
54 ing the 2024-25 appropriation.

55 Notwithstanding any law to the contrary,  
56 nofunds under this appropriation shall be  
57 available for certification or payment  
58 until (i) the legislature has finally  
59 acted upon the appropriations for the

no funds

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund .....	0
6	Special Revenue Funds - Federal ....	22,984,000
7	Special Revenue Funds - Other .....	127,329,500
8	Enterprise Funds .....	43,277,000
9		-----
10	All Funds .....	193,590,500
11		=====

12  
13 SCHEDULE

14  
15 ADMINISTRATION PROGRAM ..... 33,929,000

16 -----  
17  
18 General Fund  
19 State Purposes Account - 10050

20  
21 For services and expenses related to the  
22 administration program.  
23 Notwithstanding any other provision of law  
24 to the contrary, the OGS Interchange and  
25 Transfer Authority and the IT Interchange  
26 and Transfer Authority as defined in the  
27 2024-25 state fiscal year state operations  
28 appropriation for the budget division  
29 program of the division of the budget, are  
30 deemed fully incorporated herein and a  
31 part of this appropriation as if fully  
32 stated (81001).  
33

34	Personal service--regular (50100) .....	31,046,000
35	Holiday/overtime compensation (50300) .....	11,000
36	Supplies and materials (57000) .....	684,000
37	Travel (54000) .....	209,000
38	Contractual services (51000) .....	393,000
39	Equipment (56000) .....	88,000
40		-----
41	Program account subtotal .....	32,431,000
42		-----

43  
44 Special Revenue Funds - Federal  
45 Federal Miscellaneous Operating Grants Fund  
46 Federal Operating Grants Fund Account - 25383  
47

48 For services and expenses related to the  
49 administration program (81001).  
50

51	Personal service (50000) .....	725,000
52	Nonpersonal service (57050) .....	225,000
53	Fringe benefits (60090) .....	46,000
54	Indirect costs (58850) .....	4,000
55		-----
56	Program account subtotal .....	1,000,000
57		-----

58  
59 Special Revenue Funds - Other  
60 Miscellaneous Special Revenue Fund  
61 Federal Indirect Recovery Account - 22188  
62



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2024-25

1		-----
2		
3	For services and expenses related to snowmo-	
4	bile trail development and maintenance,	
5	including suballocation to other state	
6	departments and agencies (39946).	
7		
8	Personal service--regular (50100) .....	29,000
9	Supplies and materials (57000) .....	80,000
10	Contractual services (51000) .....	40,000
11	Equipment (56000) .....	120,000
12	Fringe benefits (60000) .....	31,000
13		-----
14	Total amount available .....	300,000
15		-----
16	Program account subtotal .....	835,000
17		-----
18		
19	Enterprise Funds	
20	Agencies Enterprise Fund	
21	Golf Account - 50332	
22		
23	For services and expenses relating to the	
24	office of parks, recreation and historic	
25	preservation's golf courses.	
26	Notwithstanding any other provision of law	
27	to the contrary, the OGS Interchange and	
28	Transfer Authority, and the IT Interchange	
29	and Transfer Authority as defined in the	
30	2024-25 state fiscal year state operations	
31	appropriation for the budget division	
32	program of the division of the budget, are	
33	deemed fully incorporated herein and a	
34	part of this appropriation as if fully	
35	stated (39910).	
36		
37	Personal service--regular (50100) .....	8,682,000
38	Temporary service (50200) .....	2,000,000
39	Holiday/overtime compensation (50300) .....	500,000
40	Supplies and materials (57000) .....	5,800,000
41	Travel (54000) .....	500,000
42	Contractual services (51000) .....	11,000,000
43	Equipment (56000) .....	2,000,000
44	Fringe benefits (60000) .....	100,000
45	Indirect costs (58800) .....	100,000
46		-----
47	Total amount available .....	30,682,000
48		-----
49		
50	Program account subtotal .....	30,682,000
51		-----
52		
53	Enterprise Funds	
54	Agencies Enterprise Fund	
55	Retail Sales Account - 50331	
56		
57	For services and expenses relating to the	
58	office of parks, recreation and historic	
59	preservation's retail stores.	
60	Notwithstanding any other provision of law	
61	to the contrary, the OGS Interchange and	
62	Transfer Authority, and the IT Interchange	

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 2 Fringe benefits (60000) ... 50,000 ..... (re. \$50,000)  
 3 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

4  
 5 By chapter 50, section 1, of the laws of 2019:  
 6 For services and expenses related to the administration of special  
 7 revenue funds - other, special revenue funds - federal and internal  
 8 service funds and for services provided to other state agencies,  
 9 governmental bodies and other entities.

10 Notwithstanding any other provision of law to the contrary, the OGS  
 11 Interchange and Transfer Authority and the IT Interchange and Trans-  
 12 fer Authority as defined in the 2019-20 state fiscal year state  
 13 operations appropriation for the budget division program of the  
 14 division of the budget, are deemed fully incorporated herein and a  
 15 part of this appropriation as if fully stated (81001).

16 Personal service--regular (50100) ... 50,000 ..... (re. \$50,000)  
 17 Temporary service (50200) ... 25,000 ..... (re. \$25,000)  
 18 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
 19 Travel (54000) ... 30,000 ..... (re. \$30,000)  
 20 Contractual services (51000) ... 170,000 ..... (re. \$170,000)  
 21 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 22 Fringe benefits (60000) ... 50,000 ..... (re. \$50,000)  
 23 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

24  
 25 HISTORIC PRESERVATION PROGRAM

26  
 27 Special Revenue Funds - Federal  
 28 Federal Miscellaneous Operating Grants Fund  
 29 Federal Operating Grants Fund Account - 25462

30  
 31 By chapter 50, section 1, of the laws of 2023:  
 32 For services and expenses related to grants for historic preservation  
 33 projects including acquisition, research, development, education and  
 34 rehabilitation of historic sites, programs and facilities (39901).  
 35 Personal service (50000) ... 1,100,000 ..... (re. \$1,100,000)  
 36 Nonpersonal service (57050) ... 501,000 .....00. (re. \$363,000)

37  
 38 By chapter 50, section 1, of the laws of 2022:  
 39 For services and expenses related to grants for historic preservation  
 40 projects including acquisition, research, development, education and  
 41 rehabilitation of historic sites, programs and facilities (39901).  
 42 Personal service (50000) ... 1,100,000 ..... (re. \$368,000)  
 43 Nonpersonal service (57050) ... 501,000 ..... (re. \$161,000)

44  
 45 By chapter 50, section 1, of the laws of 2021:  
 46 For services and expenses related to grants for historic preservation  
 47 projects including acquisition, research, development, education and  
 48 rehabilitation of historic sites, programs and facilities (39901).  
 49 Nonpersonal service (57050) ... 501,000 ..... (re. \$90,000)  
 50 Fringe benefits (60090) ... 151,000 ..... (re. \$151,000)  
 51 Indirect costs (58850) ... 31,000 ..... (re. \$31,000)

52  
 53 By chapter 50, section 1, of the laws of 2020:  
 54 For services and expenses related to grants for historic preservation  
 55 projects including acquisition, research, development, education and  
 56 rehabilitation of historic sites, programs and facilities (39901).  
 57 Nonpersonal service (57050) ... 601,000 ..... (re. \$181,000)  
 58 Fringe benefits (60090) ... 151,000 ..... (re. \$151,000)  
 59 Indirect costs (58850) ... 31,000 ..... (re. \$31,000)

60  
 61 PARK OPERATIONS PROGRAM  
 62

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 division of the budget, are deemed fully incorporated herein and a  
 2 part of this appropriation as if fully stated (39910).  
 3 Personal service--regular (50100) ... 6,000,000 ..... (re. \$739,000)  
 4 Temporary service (50200) ... 2,000,000 ..... (re. \$1,788,000)  
 5 Holiday/overtime compensation (50300) ... 500,000 ..... (re. \$500,000)  
 6 Supplies and materials (57000) ... 5,800,000 ..... (re. \$1,520,000)  
 7 Travel (54000) ... 500,000 ..... (re. \$500,000)  
 8 Contractual services (51000) ... 5,000,000 ..... (re. \$1,114,000)  
 9 Equipment (56000) ... 2,000,000 ..... (re. \$623,000)  
 10 Fringe benefits (60000) ... 100,000 ..... (re. \$100,000)  
 11 Indirect costs (58800) ... 100,000 ..... (re. \$100,000)

12  
 13 Enterprise Funds  
 14 Agencies Enterprise Fund  
 15 Retail Sales Account - 50331

16  
 17 By chapter 50, section 1, of the laws of 2023:  
 18 For services and expenses relating to the office of parks, recreation  
 19 and historic preservation's retail stores.  
 20 Notwithstanding any other provision of law to the contrary, the OGS  
 21 Interchange and Transfer Authority, and the IT Interchange and  
 22 Transfer Authority as defined in the 2023-24 state fiscal year state  
 23 operations appropriation for the budget division program of the  
 24 division of the budget, are deemed fully incorporated herein and a  
 25 part of this appropriation as if fully stated (39910).  
 26 Personal service--regular (50100) ... 800,000 ..... (re. \$50,000)  
 27 Temporary service (50200) ... 150,000 ..... (re. \$50,000)  
 28 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$50,000)  
 29 Supplies and materials (57000) ... 9,500,000 ..... (re. \$7,892,000)  
 30 Travel (54000) ... 100,000 ..... (re. \$100,000)  
 31 Contractual services (51000) ... 100,000 ..... (re. \$555,000)  
 32 Equipment (56000) ... 200,000 ..... (re. \$1,289,000)  
 33 Fringe benefits (60000) ... 50,000 ..... (re. \$50,000)  
 34 Indirect costs (58800) ... 50,000 ..... (re. \$50,000)

35  
 36 By chapter 50, section 1, of the laws of 2022:  
 37 For services and expenses relating to the office of parks, recreation  
 38 and historic preservation's retail stores.  
 39 Notwithstanding any other provision of law to the contrary, the OGS  
 40 Interchange and Transfer Authority, and the IT Interchange and  
 41 Transfer Authority as defined in the 2022-23 state fiscal year state  
 42 operations appropriation for the budget division program of the  
 43 division of the budget, are deemed fully incorporated herein and a  
 44 part of this appropriation as if fully stated (39910).  
 45 Supplies and materials (57000) ... 1,500,000 ..... (re. \$171,000)  
 46 Travel (54000) ... 100,000 ..... (re. \$10,000)  
 47 Contractual services (51000) ... 100,000 ..... (re. \$86,000)  
 48 Equipment (56000) ... 200,000 ..... (re. \$200,000)  
 49 Fringe benefits (60000) ... 50,000 ..... (re. \$50,000)  
 50 Indirect costs (58800) ... 50,000 ..... (re. \$50,000)

51  
 52 By chapter 50, section 1, of the laws of 2021:  
 53 For services and expenses relating to the office of parks, recreation  
 54 and historic preservation's retail stores.  
 55 Notwithstanding any other provision of law to the contrary, the OGS  
 56 Interchange and Transfer Authority, and the IT Interchange and  
 57 Transfer Authority as defined in the 2021-22 state fiscal year state  
 58 operations appropriation for the budget division program of the  
 59 division of the budget, are deemed fully incorporated herein and a  
 60 part of this appropriation as if fully stated (39910).  
 61 Supplies and materials (57000) ... 1,500,000 ..... (re. \$342,000)  
 62 Travel (54000) ... 100,000 ..... (re. \$1,000)

DEPARTMENT OF STATE

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	24,300,000	181,000
6 Special Revenue Funds - Federal ....	80,052,000	45,051,920
7 Special Revenue Funds - Other .....	87,916,000	82,783,000
8	-----	-----
9 All Funds .....	192,268,000	128,015,920
10	=====	=====

11 SCHEDULE

12  
13  
14 ADMINISTRATION PROGRAM ..... 8,551,000  
15 -----

16  
17 General Fund  
18 State Purposes Account - 10050

19  
20 For services and expenses related to the  
21 administration program.

22 Notwithstanding any provision of law to the  
23 contrary, the amounts appropriated herein  
24 shall be net of refunds, rebates,  
25 reimbursements, credits, repayments,  
26 and/or disallowances.

27 Notwithstanding any other provision of law,  
28 the money hereby appropriated may be  
29 increased or decreased by interchange,  
30 transfer or suballocation between these  
31 appropriated amounts and appropriations of  
32 any department, agency or public authori-  
33 ty.

34 Notwithstanding any other provision of law  
35 to the contrary, the OGS Interchange and  
36 Transfer Authority, and the IT Interchange  
37 and Transfer Authority as defined in the  
38 2024-25 state fiscal year state operations  
39 appropriation for the budget division  
40 program of the division of the budget, are  
41 deemed fully incorporated herein and a  
42 part of this appropriation as if fully  
43 stated (81001).

44	Personal service--regular (50100) .....	3,201,000
45	Temporary service (50200) .....	90,000
46	Holiday/overtime compensation (50300) .....	10,000
47	Contractual Services (51000) .....	5,250,000
48		-----

49  
50  
51 AUTHORITIES BUDGET OFFICE PROGRAM ..... 3,407,000  
52 -----

53  
54 Special Revenue Funds - Other  
55 Miscellaneous Special Revenue Fund  
56 Authority Budget Office Account - 22138

57  
58 For services and expenses related to execut-  
59 ing the functions and responsibilities of  
60 the authorities budget office, including  
61 but not limited to performing reviews and  
62 analyses of the operations, finances, and

DEPARTMENT OF STATE

STATE OPERATIONS 2024-25

1		-----
2		
3	TUG HILL COMMISSION PROGRAM .....	1,250,000
4		-----
5		
6	General Fund	
7	State Purposes Account - 10050	
8		
9	For services and expenses of the Tug Hill	
10	commission.	
11	Notwithstanding any other provision of law	
12	to the contrary, the OGS Interchange and	
13	Transfer Authority, and the IT Interchange	
14	and Transfer Authority as defined in the	
15	2024-25 state fiscal year state operations	
16	appropriation for the budget division	
17	program of the division of the budget, are	
18	deemed fully incorporated herein and a	
19	part of this appropriation as if fully	
20	stated (51038).	
21		
22	Personal service--regular (50100) .....	1,092,000
23	Supplies and materials (57000) .....	13,000
24	Travel (54000) .....	8,000
25	Contractual services (51000) .....	85,000
26	Equipment (56000) .....	2,000
27		-----
28	Program account subtotal .....	1,200,000
29		-----
30		
31	Special Revenue Funds - Other	
32	Miscellaneous Special Revenue Fund	
33	Tug Hill Administration Account - 22044	
34		
35	For services and expenses related to the Tug	
36	Hill commission.	
37	Notwithstanding any other provision of law	
38	to the contrary, the OGS Interchange and	
39	Transfer Authority, and the IT Interchange	
40	and Transfer Authority as defined in the	
41	2024-25 state fiscal year state operations	
42	appropriation for the budget division	
43	program of the division of the budget, are	
44	deemed fully incorporated herein and a	
45	part of this appropriation as if fully	
46	stated (51038).	
47		
48	Contractual services (51000) .....	50,000
49		-----
50	Program account subtotal .....	50,000
51		-----
52		

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

## 1 ADMINISTRATION PROGRAM

2

3

General Fund

4

State Purposes Account - 10050

5

6

By chapter 50, section 1, of the laws of 2016:

7

For services and expenses of the New York State Women's Suffrage

8

Commemoration Commission pursuant to chapter 471 of the laws of

9

2015. Monies from this appropriation shall be disbursed according to

10

a plan developed and approved by such commission. All or a portion

11

of the funds appropriated hereby may be suballocated or transferred

12

to any department, agency, or public authority for the purposes of

13

such commission (81001).

14

Supplies and Materials (57000) ... 200,000 ..... (re. \$137,000)

15

Travel (54000) ... 200,000 ..... (re. \$27,000)

16

Contractual services (51000) ... 100,000 ..... (re. \$17,000)

17

## 18 BUSINESS AND LICENSING SERVICES PROGRAM

19

Special Revenue Funds - Other

20

Miscellaneous Special Revenue Fund

21

Business and Licensing Services Account - 21977

22

23

24 By chapter 50, section 1, of the laws of 2023:

25

For services and expenses related to the business and licensing  
program, including suballocation to other departments and agencies.

26

Notwithstanding any other provision of law to the contrary, the OGS

27

Interchange and Transfer Authority, and the IT Interchange and

28

Transfer Authority as defined in the 2023-24 state fiscal year state

29

operations appropriation for the budget division program of the

30

division of the budget, are deemed fully incorporated herein and a

31

part of this appropriation as if fully stated.

32

Notwithstanding any provisions of law to the contrary, the amounts

33

appropriated herein shall be net of refunds, rebates,

34

reimbursements, credits, repayments, and/or disallowance (51017).

35

Personal service--regular (50100) ... 25,719,000 ... (re. \$16,103,000)

36

Supplies and materials (57000) ... 3,000,000 ..... (re. \$1,434,000)

37

Travel (54000) ... 550,000 ..... (re. \$225,000)

38

Contractual services (51000) ... 20,836,000 ..... (re. \$17,234,000)

39

Equipment (56000) ... 610,000 ..... (re. \$563,000)

40

Fringe benefits (60000) ... 17,245,000 ..... (re. \$11,854,000)

41

Indirect costs (58800) ... 1,040,000 ..... (re. \$820,000)

42

43

44 By chapter 50, section 1, of the laws of 2022:

45

For services and expenses related to the business and licensing  
program, including suballocation to other departments and agencies.

46

Notwithstanding any other provision of law to the contrary, the OGS

47

Interchange and Transfer Authority, and the IT Interchange and

48

Transfer Authority as defined in the 2022-23 state fiscal year state

49

operations appropriation for the budget division program of the

50

division of the budget, are deemed fully incorporated herein and a

51

part of this appropriation as if fully stated.

52

Notwithstanding any provisions of law to the contrary, the amounts

53

appropriated herein shall be net of refunds, rebates, reimburse-

54

ments, credits, repayments, and/or disallowance (51017).

55

Personal service--regular (50100) ... 24,000,000 .... (re. \$3,686,000)

56

Supplies and materials (57000) ... 3,000,000 ..... (re. \$1,068,000)

57

Travel (54000) ... 550,000 ..... (re. \$169,000)

58

Contractual services (51000) ... 14,800,000 ..... (re. \$8,030,000)

59

Equipment (56000) ... 610,000 ..... (re. \$288,000)

60

Fringe benefits (60000) ... 13,000,000 ..... (re. \$470,000)

61

Indirect costs (58800) ... 1,040,000 ..... (re. \$463,000)

62

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	1,991,489,000	0
6 Special Revenue Funds - Federal ....	443,400,000	627,195,000
7 Special Revenue Funds - Other .....	9,157,370,300	752,077,000
8 Internal Service Funds .....	24,300,000	0
9	-----	-----
10 All Funds .....	11,616,559,300	1,379,272,000
11	=====	=====

12 SCHEDULE

13 GENERAL FUND

14  
15  
16  
17 EMPLOYEE FRINGE BENEFITS ..... 1,991,489,000

18  
19  
20 General Fund  
21 State Purposes Account - 10050

22  
23 For other employee fringe benefit programs  
24 including, but not limited to, the state's  
25 contributions to the health insurance  
26 fund, the employees' retirement system  
27 pension accumulation fund, the social  
28 security contribution fund, employee bene-  
29 fit fund programs, the dental insurance  
30 plan, the vision care plan, the unemploy-  
31 ment insurance fund, and for workers'  
32 compensation benefits. Notwithstanding any  
33 other provision of law to the contrary, no  
34 expenditure shall be made from this appro-  
35 priation for any other purpose and it may  
36 not be reduced by interchange with any  
37 other appropriation made to the state  
38 university. This entire appropriation  
39 shall be transferred to the miscellaneous  
40 -- all state departments and agencies,  
41 general state charges program (50963) .... 1,991,489,000

42  
43 Total general fund support ..... 1,991,489,000

44  
45  
46 SPECIAL REVENUE FUNDS - FEDERAL

47  
48 STUDENT AID ..... 443,400,000

49  
50  
51 Special Revenue Funds - Federal  
52 Federal Education Fund  
53 College Work Study Account - 25218

54  
55 For services and expenses, including grants,  
56 relating to the federal supplemental  
57 educational opportunity grant program  
58 (50949) ..... 8,000,000

59 For services and expenses related to the  
60 federal college work study program (50948) .. 14,000,000

61  
62 Program account subtotal ..... 22,000,000

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2024-25

1 for doctoral and health science campuses,  
 2 state university colleges, state universi-  
 3 ty colleges of technology and agriculture  
 4 or system administration.  
 5 For services and expenses of the New York  
 6 state college of Ceramics - Alfred Univer-  
 7 sity (50939) ..... 8,088,100  
 8 For services and expenses of the New York  
 9 state statutory colleges - Cornell univer-  
 10 sity (50962) ..... 78,913,000  
 11 For services and expenses to support  
 12 research conducted at the New York state  
 13 veterinary college at Cornell into canine  
 14 diseases affecting humans and animals  
 15 (50961) ..... 138,000  
 16 For Cornell land scrip (50960) ..... 35,000  
 17 For services and expenses related to  
 18 programs that support Cornell university's  
 19 federal land grant mission (50959) ..... 42,145,700  
 20 -----  
 21  
 22 Amount available - New York statutory  
 23 colleges - Cornell University ..... 121,231,700  
 24 -----  
 25  
 26 Total of statutory and contract colleges  
 27 support ..... 129,319,800  
 28 -----  
 29  
 30 Total gross operating - state-operated  
 31 institutions and statutory and contract  
 32 college support ..... 3,290,590,300  
 33 -----  
 34  
 35 GENERAL INCOME REIMBURSABLE ..... 837,800,000  
 36 -----  
 37  
 38 Special Revenue Funds - Other  
 39 State University Income Fund  
 40 State University General Income Reimbursable Account -  
 41 22653  
 42  
 43 For services and expenses of activities  
 44 supported in whole or in part by user fees  
 45 and other charges (50938) ..... 837,800,000  
 46 -----  
 47  
 48 HOSPITAL INCOME REIMBURSABLE ..... 4,424,300,000  
 49 -----  
 50  
 51 Special Revenue Funds - Other  
 52 State University Income Fund  
 53 State University Hospitals Income Reimbursable Account -  
 54 22656  
 55  
 56 For services and expenses of the state  
 57 university of New York hospitals at Stony  
 58 Brook, Brooklyn, and Syracuse, including  
 59 fringe benefits and other operational  
 60 expenses (50934) ..... 4,324,300,000  
 61 -----  
 62 Program account subtotal ..... 4,324,300,000



For additional services and expenses of the state university of New York hospital at Brooklyn, including fringe benefits and other operational expenses, pursuant to a transformation plan approved by the director of the budget, provided that pursuant to such plan, a portion of this appropriation may be transferred to the state university income fund, state university general revenue offset account (22655) for additional services and expenses of the state university health science center at Brooklyn .....100,000,000

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2024-25

1		-----	
2			
3	Special Revenue Funds - Other		
4	State University Income Fund		
5	State University-wide Hospital Reimbursable Account -		
6	22658		
7			
8	For services and expenses of hospital activ-		
9	ities supported in whole or in part by		
10	user fees and other charges (50934) .....	100,000,000	
11		-----	
12	Program account subtotal .....	100,000,000	
13		-----	
14			
15	LONG ISLAND VETERANS' HOME REIMBURSABLE .....	60,380,000	
16		-----	
17			
18	Special Revenue Funds - Other		
19	State University Income Fund		
20	Long Island Veterans' Home Account - 22652		
21			
22	For services and expenses related to opera-		
23	tion of the Long Island veterans' home		
24	(50933) .....	60,380,000	
25		-----	
26			
27	SUNY STABILIZATION.....	15,000,000	
28		-----	
29			
30	Special Revenue Funds - Other		
31	State University Income Fund		
32	SUNY Stabilization Account - 22657		
33			
34	For services and expenses at various		
35	campuses (50928).....	15,000,000	
36		-----	
37			
38	TUITION REIMBURSABLE .....	151,900,000	
39		-----	
40			
41	Special Revenue Funds - Other		
42	State University Income Fund		
43	SUNY Tuition Reimbursable Account - 22659		
44			
45	For services and expenses of activities		
46	supported in whole or in part by tuition		
47	and related academic fees. This appropri-		
48	ation shall be available for expenditure		
49	upon approval by the director of the budg-		
50	et of an annual plan submitted by the		
51	university to the director of the budget		
52	and the chairs of the senate finance		
53	committee and the assembly ways and means		
54	committee on or before October 15, 2024		
55	(50931) .....	151,900,000	
56		-----	
57			
58	Total special revenue funds - other .....	9,157,370,300	
59		-----	

INTERNAL SERVICE FUNDS

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2024-25

1 Notwithstanding any provision of law to the contrary, for  
2 payment according to the following schedule, net of  
3 refunds, rebates, reimbursements, credits, repayments,  
4 and/or disallowances:

	APPROPRIATIONS	REAPPROPRIATIONS
8 General Fund .....	310,263,000	0
9 Special Revenue Funds - Other .....	109,817,000	79,653,000
10 Internal Service Funds .....	79,050,300	26,361,200
11	-----	-----
12 All Funds .....	499,130,300	106,014,200
13	=====	=====

14  
15 SCHEDULE

16  
17 ADMINISTRATION AND OPERATIONS PROGRAM ..... 57,657,000  
18 -----  
19

20 General Fund  
21 State Purposes Account - 10050  
22

23 For services and expenses related to the  
24 administration and operations program.  
25 Notwithstanding any other provision of law  
26 to the contrary, the OGS Interchange and  
27 Transfer Authority and the IT Interchange  
28 and Transfer Authority as defined in the  
29 2024-25 state fiscal year state operations  
30 appropriation for the budget division  
31 program of the division of the budget, are  
32 deemed fully incorporated herein and a  
33 part of this appropriation as if fully  
34 stated (51322).  
35

36 Personal service--regular (50100) .....	37,169,000
37 Temporary service (50200) .....	142,000
38 Holiday/overtime compensation (50300) .....	60,000
39 Supplies and materials (57000) .....	3,018,000
40 Travel (54000) .....	134,000
41 Contractual services (51000) .....	16,243,000
42 Equipment (56000) .....	891,000
43	-----

44  
45 CONCILIATION AND MEDIATION PROGRAM ..... 3,217,000  
46 -----  
47

48 General Fund  
49 State Purposes Account - 10050  
50

51 For services and expenses related to the  
52 conciliation and mediation program.  
53 Notwithstanding any other provision of law  
54 to the contrary, the OGS Interchange and  
55 Transfer Authority and the IT Interchange  
56 and Transfer Authority as defined in the  
57 2024-25 state fiscal year state operations  
58 appropriation for the budget division  
59 program of the division of the budget, are  
60 deemed fully incorporated herein and a  
61 part of this appropriation as if fully  
62 stated (51311).

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2024-25

1		
2	Personal service--regular (50100) .....	3,029,000
3	Temporary service (50200) .....	50,000
4	Holiday/overtime compensation (50300) .....	10,000
5	Supplies and materials (57000) .....	18,000
6	Travel (54000) .....	91,000
7	Contractual services (51000) .....	14,000
8	Equipment (56000) .....	5,000
9		-----
10		
11	NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM .....	258,000
12		-----
13		
14	General Fund	
15	State Purposes Account - 10050	
16		
17	For services and expenses related to the New	
18	York state is open for business program	
19	(51320).	
20		
21	Personal service--regular (50100) .....	258,000
22		-----
23		
24	NEW YORK STATE SECURE CHOICE SAVINGS PROGRAM .....	3,024,000
25		-----
26		
27	Special Revenue Funds - Other	
28	Dedicated Miscellaneous Special Revenue Account	
29	New York State Secure Choice Administrative Account -	
30	23806	
31		
32	For services and expenses related to the	
33	administration of the New York state	
34	secure choice savings program.	
35	Notwithstanding any other provision of law	
36	to the contrary, the OGS Interchange and	
37	Transfer Authority and the IT Interchange	
38	and Transfer Authority as defined in the	
39	2024-25 state fiscal year state operations	
40	appropriation for the budget division	
41	program of the division of the budget, are	
42	deemed fully incorporated herein and a	
43	part of this appropriation as if fully	
44	stated (51324).	
45		
46	Personal service--regular (50100) .....	365,000
47	Temporary service (50200) .....	40,000
48	Holiday/overtime compensation (50300) .....	5,000
49	Supplies and materials (57000) .....	240,000
50	Travel (54000) .....	16,000
51	Contractual services (51000) .....	2,000,000
52	Equipment (56000) .....	107,000
53	Fringe benefits (60000) .....	240,000
54	Indirect costs (58800) .....	11,000
55		-----
56		
57	REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND	
58	REAL PROPERTY TAX PROGRAM .....	430,329,000
59		-----
60		
61	General Fund	
62	State Purposes Account - 10050	

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2024-25

1  
2 For services and expenses related to the  
3 revenue analysis, collection, enforcement,  
4 processing, and real property tax program.  
5 Notwithstanding any other provision of law  
6 to the contrary, the OGS Interchange and  
7 Transfer Authority and the IT Interchange  
8 and Transfer Authority as defined in the  
9 2024-25 state fiscal year state operations  
10 appropriation for the budget division  
11 program of the division of the budget, are  
12 deemed fully incorporated herein and a  
13 part of this appropriation as if fully  
14 stated (51313).  
15

16	Personal service--regular (50100) .....	231,612,000
17	Temporary service (50200) .....	1,247,000
18	Holiday/overtime compensation (50300) .....	3,190,000
19	Supplies and materials (57000) .....	454,000
20	Travel (54000) .....	4,708,000
21	Contractual services (51000) .....	7,382,000
22	Equipment (56000) .....	538,000
23		-----
24	Program account subtotal .....	249,130,000
25		-----
26		
27	Special Revenue Funds - Other	
28	Dedicated Miscellaneous Special Revenue Account	
29	Highway Use Tax Administration Account - 23801	
30		
31	For services and expenses related to the	
32	administration of the highway use tax.	
33	Notwithstanding any other provision of law	
34	to the contrary, the OGS Interchange and	
35	Transfer Authority and the IT Interchange	
36	and Transfer Authority as defined in the	
37	2024-25 state fiscal year state operations	
38	appropriation for the budget division	
39	program of the division of the budget, are	
40	deemed fully incorporated herein and a	
41	part of this appropriation as if fully	
42	stated (51313). 43	
44	Personal service--regular (50100) .....	187,000
45	Supplies and materials (57000) .....	2,000
46	Contractual services (51000) .....	200,000
47	Fringe benefits (60000) .....	123,000
48	Indirect costs (58800) .....	6,000
49		-----
50	Program account subtotal .....	518,000
51		-----
52		
53	Special Revenue Funds - Other	
54	HCRA Resources Fund	
55	Cigarette Strike Task Force Account - 20822	
56		
57	For services and expenses related to the	
58	investigation and prosecution of criminal	
59	activity associated with the sale and	
60	trafficking of illegal cigarettes (51313). 61	
62	Personal service--regular (50100) .....	2,492,000

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY  
2 TAX PROGRAM

3  
4 Special Revenue Funds - Other  
5 Miscellaneous Special Revenue Fund  
6 New York City Assessment Account - 22062  
7

8 By chapter 50, section 1, of the laws of 2023:

9 For services and expenses related to the administration, collection,  
10 and distribution of the New York city personal income taxes.

11 Notwithstanding any other provision of law to the contrary, the OGS  
12 Interchange and Transfer Authority and the IT Interchange and  
13 Transfer Authority as defined in the 2023-24 state fiscal year state  
14 operations appropriation for the budget division program of the  
15 division of the budget, are deemed fully incorporated herein and a  
16 part of this appropriation as if fully stated (51313).

17	Personal service--regular (50100) ...	35,566,000	...	(re. \$35,566,000)
18	Temporary service (50200) ...	1,315,000	.....	(re. \$1,315,000)
19	Supplies and materials (57000) ...	2,553,000	.....	(re. \$2,553,000)
20	Travel (54000) ...	2,000,000	.....	(re. \$2,000,000)
21	Contractual services (51000) ...	18,000,000	.....	(re. \$18,000,000)
22	Equipment (56000) ...	2,000,000	.....	(re. \$2,000,000)
23	Fringe benefits (60000) ...	16,799,000	.....	(re. \$16,799,000)
24	Indirect costs (58800) ...	1,420,000	.....	(re. \$1,420,000)

25  
26 Internal Service Funds  
27 Agencies Internal Service Fund  
28 Banking Services Account - 55057  
29

30 By chapter 50, section 1, of the laws of 2023:

31 For services and expenses in connection with the purchase of banking  
32 services, as well as for tax return processing and processing  
33 support within the department of taxation and finance.

34 Notwithstanding any other provision of law to the contrary, the OGS  
35 Interchange and Transfer Authority and the IT Interchange and  
36 Transfer Authority as defined in the 2023-24 state fiscal year state  
37 operations appropriation for the budget division program of the  
38 division of the budget, are deemed fully incorporated herein and a  
39 part of this appropriation as if fully stated (51313).

40	Personal service--regular (50100) ...	3,000,000	.....	(re. \$3,000,000)
41	Supplies and materials (57000) ...	2,000,000	.....	(re. \$1,982,000)
42	Travel (54000) ...	25,700	.....	(re. \$25,700)
43	Contractual services (51000) ...	18,180,000	.....	(re. \$14,804,000)
44	Equipment (56000) ...	200,000	.....	(re. \$200,000)
45	Fringe benefits (60000) ...	1,874,400	.....	(re. \$1,874,400)
46	Indirect costs (58800) ...	99,900	.....	(re. \$99,900)

47  
48 By chapter 50, section 1, of the laws of 2022:

49 For services and expenses in connection with the purchase of banking  
50 services, as well as for tax return processing and processing  
51 support within the department of taxation and finance.

52 Notwithstanding any other provision of law to the contrary, the OGS  
53 Interchange and Transfer Authority and the IT Interchange and Trans-  
54 fer Authority as defined in the 2022-23 state fiscal year state  
55 operations appropriation for the budget division program of the  
56 division of the budget, are deemed fully incorporated herein and a  
57 part of this appropriation as if fully stated (51313).  
58

59	Supplies and materials (57000) ...	2,000,000	.....	(re. \$300,000)
60	Travel (54000) ...	25,700	.....	(re. \$23,200)
61	Contractual services (51000) ...	18,180,000	.....	(re. \$3,852,000)
62	Equipment (56000) ...	200,000	.....	(re. \$200,000)

DTF 649 Attachment A

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Federal Equitable Sharing Agreement - Justice Account - 25406

By chapter 50, section 1, of the laws of 2018:

For moneys to the department of taxation and finance for the justice department federal equitable sharing agreement to be used for law enforcement purposes (51313).

Nonpersonal service (57050) ... 2,500,000 ..... (re. \$402,000)

DTF 649 Attachment B

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Federal Equitable Sharing Agreement - Treasury Account - 25524

By chapter 50, section 1, of the laws of 2018:

For moneys to the department of taxation and finance for the treasury department federal equitable sharing agreement to be used for law enforcement purposes (51313).

Nonpersonal service (57050) ... 2,500,000 ..... (re. \$1,121,000)



## DEPARTMENT OF VETERANS' SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 ADMINISTRATION PROGRAM  
2  
3 General Fund  
4 State Purposes Account - 10050  
5  
6 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
7 section 1, of the laws of 2014:  
8 For services and expenses related to a federally funded state veter-  
9 ans' cemetery, pursuant to chapter 57 of the laws of 2013, and  
10 pursuant to a project approved by the United States department of  
11 veterans' affairs (54611) ... 500,000 ..... (re. \$500,000)  
12  
13 Special Revenue Funds - Other  
14 Combined Expendable Trust Fund  
15 Veterans' Remembrance and Cemetery Maintenance and Operation Fund  
16 20201  
17  
18 By chapter 50, section 1, of the laws of 2023:  
19 For services and expenses related to veterans' cemetery operations  
20 (54648).  
21 Contractual services (51000) ... 900,000 ..... (re. \$899,000)  
22  
23 VETERANS' EDUCATION PROGRAM  
24  
25 Special Revenue Funds - Federal  
26 Federal Miscellaneous Operating Grants Fund  
27 Federal Operating Grant Account - 25386  
28  
29 By chapter 50, section 1, of the laws of 2023:  
30 For services and expenses related to the veterans' education program  
31 (54610).  
32 Personal service (50000) ... 1,261,000 ..... (re. \$1,261,000)  
33 Nonpersonal service (57050) ... 208,000 ..... (re. \$208,000)  
34 Fringe benefits (60090) ... 588,000 ..... (re. \$588,000)  
35 Indirect costs (58850) ... 97,000 ..... (re. \$97,000)  
36  
37 By chapter 50, section 1, of the laws of 2022:  
38 For services and expenses related to the veterans' education program  
39 (54610).  
40 Personal service (50000) ... 1,239,000 ..... (re. \$513,000)  
41 Nonpersonal service (57050) ... 208,000 ..... (re. \$153,000)  
42 Fringe benefits (60090) ... 574,000 ..... (re. \$150,000)  
43 Indirect costs (58850) ... 97,000 ..... (re. \$12,000)  
44  
45 By chapter 50, section 1, of the laws of 2021:  
46 For services and expenses related to the veterans' education program  
47 (54610).  
48 Personal service (50000) ... 1,199,000 ..... (re. \$549,000)  
49 Nonpersonal service (57050) ... 208,000 ..... (re. \$141,000)  
50 Fringe benefits (60090) ... 549,000 ..... (re. \$140,000)  
51 Indirect costs (58850) ... 69,000 ..... (re. \$33,000)  
52  
53 By chapter 50, section 1, of the laws of 2020:  
54 For services and expenses related to the veterans' education program  
55 (54610).  
56 Personal service (50000) ... 1,199,000 ..... (re. \$539,000)  
57 Nonpersonal service (57050) ... 208,000 ..... (re. \$143,000)  
58 Fringe benefits (60090) ... 549,000 ..... (re. \$152,000)  
59 Indirect costs (58850) ... 69,000 ..... (re. \$2,000)  
60

NEW YORK WATERFRONT COMMISSION

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	3,000,000	0
6 Special Revenue - Other.....	1,931,000	0
7 Special Revenue - Federal.....	42,000	0
8	-----	-----
9 All Funds .....	4,973,000	0
10	=====	=====

11 SCHEDULE

12 FORFEITURE PROGRAM ..... 42,000

13  
 14 Special Revenue Fund - Federal  
 15 Federal Miscellaneous Operating Grants Fund  
 16 Federal Forfeiture Account

17 For services and expenses incurred by the  
 18 New York Waterfront Commission relating to  
 19 the joint operation or task forces with  
 20 the United States Departments of Justice  
 21 and Homeland Security.

22 Holiday/overtime compensation (53000) ..... 42,000

23 OPERATIONS PROGRAM ..... 3,300,000

24 General Fund  
 25 State Purposes Account - 10050

26 For services and expenses relating to  
 27 support of the New York Waterfront  
 28 Commission as constituted pursuant to  
 29 section 6 of chapter 882 of the laws of  
 30 1953 as amended by a chapter of the laws  
 31 of 2023. All or a portion of the funds  
 32 appropriated herein may be suballocated or  
 33 transferred to any state department or  
 34 agency (81003).

35 Personal service--regular (50100) ..... 2,366,000  
 36 Holiday/overtime compensation (50300) ..... 84,000  
 37 Supplies and materials (57000) ..... 157,000  
 38 Travel (54000) ..... 63,000  
 39 Contractual services (51000) ..... 330,000

40 Program account subtotal ..... 3,000,000

41 Special Revenue Funds - Other  
 42 Miscellaneous Special Revenue Fund  
 43 Equitable Sharing-NYWC Treasury - 22259

44 For services and expenses related to the  
 45 operations program. A portion of these  
 46 funds may be suballocated to other state  
 47 agencies (81003).

NEW YORK WATERFRONT COMMISSION

STATE OPERATIONS 2024-25

1		
2	Equipment (56000) .....	75,000
3	Supplies and Materials (57000) .....	25,000
4		-----
5	Program account subtotal .....	100,000
6		-----
7		
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Equitable Sharing-NYWC Justice - 22260	
11		
12	For services and expenses related to the	
13	operations program. A portion of these	
14	funds may be suballocated to other state	
15	agencies (81003).	
16		
17	Equipment (56000) .....	25,000
18	Supplies and Materials (57000) .....	25,000
19		-----
20	Program account subtotal .....	50,000
21		-----
22		
23	Special Revenue Funds - Other	
24	Miscellaneous Special Revenue Fund	
25	New York Seized Assets - 22264	
26		
27	For services and expenses related to the	
28	operations program. A portion of these	
29	funds may be suballocated to other state	
30	agencies (81501).	
31		
32	Equipment (56000) .....	125,000
33	Supplies and Materials (57000) .....	25,000
34		-----
35	Program account subtotal .....	150,000
36		-----
37		
38	WATERFRONT EMPLOYERS ASSESSMENT PROGRAM .....	1,631,000
39		-----
40		
41	Special Revenue Fund - Other	
42	Miscellaneous Special Revenue Fund	
43	Employers Assessment Account	
44		
45	For services and expenses relating to the	
46	New York Waterfront Commission's assess-	
47	ment on waterfront employers and related	
48	services in the Port of New York.	
49		
50	Personal Service-regular (50100) .....	1,631,000
51		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DATA ANALYTICS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 All Funds

2

3 The appropriation made by chapter 50, section 1, of the laws of 2022 is  
4 hereby amended and reappropriated to read:

5 For services and expenses of evidence-based risk management, data  
6 system analytics, business process improvement, digital government  
7 services, technology and tools, and initiatives to improve fiscal  
8 operations, [and] program evaluation and service delivery. All or a  
9 portion of the funds appropriated here-in may be suballocated or  
10 transferred to any state department or agency (85014) .....  
11 25,000,000 ..... (re. \$25,000,000)

12

13 The appropriation made by chapter 50, section 1, of the laws of 2018 is  
14 hereby amended and reappropriated to read:

15 For services and expenses of evidence-based risk management, data  
16 system analytics, business process improvement, digital government  
17 service, technology and tools, and initiatives to improve fiscal  
18 operations, [and] program evaluation and service delivery. All or a  
19 portion of the funds appropriated here-in may be suballocated or  
20 transferred to any state department or agency (85014) .....  
21 25,000,000 ..... (re. \$25,000,000)

22

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1  
2 District Council-37  
3  
4 Joint committee on health benefits (23857) ... 5,000 .... (re. \$5,000)  
5 Employee assistance program/work-life services (23946) .....  
6 13,000 ..... (re. \$13,000)  
7 Statewide performance rating committee (23860) .....  
8 2,000 ..... (re. \$2,000)  
9 Time and attendance umpire process admin (23861) .....  
10 2,000 ..... (re. \$2,000)  
11 Disciplinary panel admin (23862) ... 2,000 ..... (re. \$2,000)  
12 Employee development and training (23859) ... 60,000 .... (re. \$1,000)  
13  
14 Professional, Scientific and Technical  
15 Services Unit  
16  
17 Professional development and quality of working life (23810) ...  
18 476,000 ..... (re. \$476,000)  
19 Health and safety (23864) ... 618,000 ..... (re. \$600,000)  
20 PSTP program (23811) ... 4,296,000 ..... (re. \$3,842,000)  
21 Joint funded programs (23812) ... 1,629,000 ..... (re. \$1,398,000)  
22 Multi-funded programs (23813) ... 861,000 ..... (re. \$736,000)  
23 Professional development for nurses (23865) .....  
24 449,000 ..... (re. \$436,000)  
25 Property damage (23866) ... 19,000 ..... (re. \$19,000)  
26 Joint committee on health benefits (23869) .....  
27 449,000 ..... (re. \$397,000)  
28 Work-life services (23833) ... 2,072,000 ..... (re. \$1,987,000)  
29  
30 By chapter 189, section 19, of the laws of 2023:  
31 Statewide Labor Management Committees (23835) .....  
32 7,118,819 ..... (re. \$7,118,819)  
33  
34 By chapter 190, section 24, of the laws of 2023:  
35 Professional development and quality of working life committee (23803)  
36 ... 177,352 ..... (re. \$177,352)  
37 Health and Safety (23809) ... 230,223 ..... (re. \$230,223)  
38 PSTP Program (23814) ... 1,603,676 ..... (re. \$1,603,676)  
39 Joint Funded Programs (23815) ... 608,101 ..... (re. \$608,101)  
40 Multi-Funded Programs (23818) ... 321,074 ..... (re. \$321,074)  
41 Professional Development for Nurses (23821) .....  
42 167,313 ..... (re. \$167,313)  
43 Property Damage (23822) ... 6,927 ..... (re. \$6,927)  
44 Work-Life Services (23952) ... 773,186 ..... (re. \$773,186)  
45 Joint Committee on Health Benefits (23823) .....  
46 167,312 ..... (re. \$167,312)  
47 Contract Administration (23824) ... 50,000 ..... (re. \$50,000)  
48  
49 By chapter 50, section 1, of the laws of 2022:  
50 For training and professional development of state employees for  
51 outstanding service and accomplishments as prescribed by the empire  
52 star public service award. A portion of these funds may be suballo-  
53 cated to other state agencies (23801).  
54 Contractual services (51000) ... 300,000 ..... (re. \$261,000)  
55 For services and expenses to implement written agreements determining  
56 the terms and conditions of employment between the state and employ-  
57 ee organizations representing negotiating units established pursuant  
58 to article 14 of the civil service law. A portion of these funds may  
59 be suballocated to other state agencies (23802):