

# STATE OF NEW YORK

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## IN ASSEMBLY

January 21, 2025

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A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

### STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. a) The several amounts specified in this chapter for state  
2 operations, or so much thereof as shall be sufficient to accomplish the  
3 purposes designated by the appropriations, are hereby appropriated and  
4 authorized to be paid as hereinafter provided, to the respective public  
5 officers and for the several purposes specified.  
6 b) Where applicable, appropriations made by this chapter for expendi-  
7 tures from federal grants for state operations may be allocated for  
8 spending from federal grants for any grant period beginning, during, or  
9 prior to, the state fiscal year beginning on April 1, 2025.  
10 c) The several amounts named herein, or so much thereof as shall be  
11 sufficient to accomplish the purpose designated, being the undisbursed  
12 and/or unexpended balances of the prior year's appropriations, are here-  
13 by reappropriated from the same funds and made available for the same  
14 purposes as the prior year's appropriations, unless herein amended, for  
15 the fiscal year beginning April 1, 2025. Certain reappropriations in  
16 this chapter are shown using abbreviated text, with three leader dots  
17 (an ellipsis) followed by three spaces (... ) used to indicate where  
18 existing law that is being continued is not shown. However, unless a  
19 change is clearly indicated by the use of brackets [ ] for deletions and  
20 underscores for additions, the purposes, amounts, funding source and all  
21 other aspects pertinent to each item of appropriation shall be as last  
22 appropriated.

EXPLANATION--Matter in *italics* (underscored) is new; matter in brackets [ ] is old law to be omitted.

LBD12550-07-5

1 For the purpose of complying with the state finance law, the year,  
2 chapter and section of the last act reappropriating a former original  
3 appropriation or any part thereof is, unless otherwise indicated, chap-  
4 ter 50, section 1, of the laws of 2024.

5 d) No moneys appropriated by this chapter shall be available for  
6 payment until a certificate of approval has been issued by the director  
7 of the budget, who shall file such certificate with the department of  
8 audit and control, the chairperson of the senate finance committee and  
9 the chairperson of the assembly ways and means committee.

10 e) Notwithstanding any provision of law to the contrary, upon enact-  
11 ment of this chapter of the laws of 2025 containing the state operations  
12 budget bill for the state fiscal year 2025-2026, all appropriations and  
13 reappropriations, contained in chapter 50 of the laws of 2024, which  
14 would otherwise lapse by operation of law on March 31, 2026 are hereby  
15 repealed.

16 f) The appropriations contained in this chapter shall be available for  
17 the fiscal year beginning on April 1, 2025.



ADIRONDACK PARK AGENCY

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	8,200,000	0
4	-----	-----
5 All Funds .....	8,200,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM .....	8,200,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses related to the  
 13 administration program.  
 14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2025-26 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated (81001).

24 Personal service--regular (50100) .....	6,500,000
25 Temporary service (50200) .....	100,000
26 Supplies and materials (57000) .....	121,000
27 Travel (54000) .....	51,000
28 Contractual services (51000) .....	603,000
29 Equipment (56000) .....	825,000
30	-----

OFFICE FOR THE AGING

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	2,714,400	0
4 Special Revenue Funds - Federal ....	13,558,000	27,968,000
5 Special Revenue Funds - Other .....	250,000	0
6 Enterprise Funds .....	100,000	0
7	-----	-----
8 All Funds .....	16,622,400	27,968,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM ..... 16,622,400

12  
13 General Fund  
14 State Purposes Account - 10050

15 For services and expenses related to the  
16 administration and grants management  
17 program (10310).

18 Personal service--regular (50100) .....	2,580,000
19 Supplies and materials (57000) .....	42,000
20 Travel (54000) .....	30,100
21 Contractual services (51000) .....	54,100
22 Equipment (56000) .....	8,200
23	-----
24 Program account subtotal .....	2,714,400
25	-----

26 Special Revenue Funds - Federal  
27 Federal Health and Human Services Fund  
28 FHHS State Operations Account - 25177

29 For programs provided under the titles of  
30 the federal older Americans act and other  
31 health and human services programs  
32 (10311).

33 Personal service (50000) .....	9,416,000
34 Nonpersonal service (57050) .....	2,549,000
35	-----
36 Program account subtotal .....	11,965,000
37	-----

38 Special Revenue Funds - Federal  
39 Federal Miscellaneous Operating Grants Fund  
40 Office for the Aging Federal Grants Account - 25300

OFFICE FOR THE AGING

STATE OPERATIONS 2025-26

1 For services and expenses related to the  
2 provision of aging services programs  
3 (10877).

4 Personal service (50000) ..... 960,000  
5 Nonpersonal service (57050) ..... 240,000  
6 .....  
7 Program account subtotal ..... 1,200,000  
8 .....

9 Special Revenue Funds - Federal  
10 Federal Miscellaneous Operating Grants Fund  
11 Senior Community Service Employment Account - 25444

12 For the senior community service employment  
13 program provided under title V of the  
14 federal older Americans act (10314).

15 Personal service (50000) ..... 343,000  
16 Nonpersonal service (57050) ..... 50,000  
17 .....  
18 Program account subtotal ..... 393,000  
19 .....

20 Special Revenue Funds - Other  
21 Combined Expendable Trust Fund  
22 Aging Grants and Bequest Account - 20196

23 For services and expenses of the state  
24 office for the aging (10310).

25 Supplies and materials (57000) ..... 50,000  
26 Travel (54000) ..... 50,000  
27 Contractual services (51000) ..... 150,000  
28 .....  
29 Program account subtotal ..... 250,000  
30 .....

31 Enterprise Funds  
32 Agencies Enterprise Fund  
33 Aging Enterprises Account - 50303

34 For services and expenses related to video  
35 and other media (10310).

36 Contractual services (51000) ..... 100,000  
37 .....  
38 Program account subtotal ..... 100,000  
39 .....

OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 FHHS State Operations Account - 25177

- 5 By chapter 50, section 1, of the laws of 2024:
- 6 For programs provided under the titles of the federal older Americans
- 7 act and other health and human services programs (10311).
- 8 Personal service (50000) ... 9,416,000 ..... (re. \$9,416,000)
- 9 Nonpersonal service (57050) ... 2,549,000 ..... (re. \$2,549,000)

- 10 By chapter 50, section 1, of the laws of 2023:
- 11 For programs provided under the titles of the federal older Americans
- 12 act and other health and human services programs (10311).
- 13 Personal service (50000) ... 6,422,000 ..... (re. \$6,422,000)
- 14 Nonpersonal service (57050) ... 1,739,000 ..... (re. \$1,739,000)

- 15 By chapter 50, section 1, of the laws of 2022:
- 16 For programs provided under the titles of the federal older Americans
- 17 act and other health and human services programs (10311).
- 18 Personal service (50000) ... 6,422,000 ..... (re. \$5,891,000)
- 19 Nonpersonal service (57050) ... 1,739,000 ..... (re. \$1,419,000)

- 20 Special Revenue Funds - Federal
- 21 Federal Miscellaneous Operating Grants Fund
- 22 Senior Community Service Employment Account - 25444

- 23 By chapter 50, section 1, of the laws of 2024:
- 24 For the senior community service employment program provided under
- 25 title V of the federal older Americans act (10314).
- 26 Personal service (50000) ... 343,000 ..... (re. \$343,000)
- 27 Nonpersonal service (57050) ... 50,000 ..... (re. \$50,000)

- 28 By chapter 50, section 1, of the laws of 2022:
- 29 For the senior community service employment program provided under
- 30 title V of the federal older Americans act (10314).
- 31 Personal service (50000) ... 343,000 ..... (re. \$89,000)
- 32 Nonpersonal service (57050) ... 50,000 ..... (re. \$50,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	79,296,000	39,943,000
4 Special Revenue Funds - Federal ....	70,057,000	194,727,000
5 Special Revenue Funds - Other .....	27,016,000	77,192,000
6 Enterprise Funds .....	30,923,000	28,229,000
7 Fiduciary Funds .....	1,867,000	0
8	-----	-----
9 All Funds .....	209,159,000	340,091,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM ..... 14,456,000  
 13 -----

14 General Fund  
 15 State Purposes Account - 10050

16 For services and expenses related to the  
17 administration program.

18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority, and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2025-26 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated (81001).

28 Personal service--regular (50100) .....	10,400,000
29 Temporary service (50200) .....	62,000
30 Holiday/overtime compensation (50300) .....	46,000
31 Supplies and materials (57000) .....	301,000
32 Travel (54000) .....	399,000
33 Contractual services (51000) .....	3,186,000
34 Equipment (56000) .....	62,000
35	-----

36 AGRICULTURAL BUSINESS SERVICES PROGRAM ..... 121,222,000  
 37 -----

38 General Fund  
 39 State Purposes Account - 10050

40 For services and expenses related to the  
41 agricultural business services program.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2025-26

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority, and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2025-26 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated (10901).

11	Personal service--regular (50100) .....	25,000,000
12	Temporary service (50200) .....	610,000
13	Holiday/overtime compensation (50300) .....	62,000
14	Supplies and materials (57000) .....	650,000
15	Travel (54000) .....	195,000
16	Contractual services (51000) .....	15,177,000
17	Equipment (56000) .....	19,000
18		-----
19	Program account subtotal .....	41,713,000
20		-----

21 Special Revenue Funds - Federal  
 22 Federal USDA-Food and Nutrition Services Fund  
 23 Federal Food and Nutrition Services Account - 25021

24 For services and expenses related to federal  
 25 food and nutrition services including  
 26 suballocation to other state departments  
 27 and agencies. Notwithstanding section 51  
 28 of the state finance law and any other  
 29 provision of law to the contrary, the  
 30 funds appropriated herein may be increased  
 31 or decreased by transfer between state  
 32 operations and aid to localities and  
 33 from/to appropriations for any prior or  
 34 subsequent grant period within the same  
 35 federal fund/program to accomplish the  
 36 intent of this appropriation, as long as  
 37 such corresponding prior/subsequent grant  
 38 periods within such appropriations have  
 39 been reappropriated as necessary (10911).

40	Personal service (50000) .....	763,000
41	Nonpersonal service (57050) .....	44,972,000
42	Fringe benefits (60090) .....	477,000
43	Indirect costs (58850) .....	1,291,000
44		-----
45	Program account subtotal .....	47,503,000
46		-----

47 Special Revenue Funds - Federal



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2025-26

1 Federal USDA-Food and Nutrition Services Fund  
2 Miscellaneous Federal Operating Grants Account - 25006

3 For services and expenses related to federal  
4 operating grants including suballocation  
5 to other state departments and agencies.  
6 Notwithstanding section 51 of the state  
7 finance law and any other provision of law  
8 to the contrary, the funds appropriated  
9 herein may be increased or decreased by  
10 transfer from/to appropriations for any  
11 prior or subsequent grant period within  
12 the same federal fund/program and between  
13 state operations and aid to localities to  
14 accomplish the intent of this appropri-  
15 ation, as long as such corresponding  
16 prior/subsequent grant periods within such  
17 appropriations have been reappropriated as  
18 necessary (10912).

19 Personal service (50000) ..... 1,635,000  
20 Nonpersonal service (57050) ..... 9,550,000  
21 Fringe benefits (60090) ..... 1,023,000  
22 Indirect costs (58850) ..... 1,793,000  
23 .....  
24 Program account subtotal ..... 14,001,000  
25 .....

26 Special Revenue Funds - Other  
27 Combined Expendable Trust Fund  
28 Miscellaneous Gifts Account - 20105

29 For services and expenses related to the  
30 agricultural business services program  
31 (10901).

32 Contractual services (51000) ..... 500,000  
33 .....  
34 Program account subtotal ..... 500,000  
35 .....

36 Special Revenue Funds - Other  
37 Miscellaneous Special Revenue Fund  
38 Animal Population Control Account - 22118

39 Notwithstanding any other provision of law  
40 to the contrary, the director of the budg-  
41 et is hereby authorized to transfer up to  
42 \$1,000,000 to local assistance for the  
43 purpose of providing funding to a not for  
44 profit entity chosen to administer a state  
45 animal population control program pursuant

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2025-26

1 to section 117-a of the agriculture and  
 2 markets law, and for the purpose of  
 3 providing funding to the city of New York  
 4 equal to the amount of spay/neuter reven-  
 5 ues remitted to this account from such  
 6 city, as determined by the commissioner of  
 7 agriculture and markets (10901).

8	Contractual services (51000) .....	1,000,000
9		-----
10	Program account subtotal .....	1,000,000
11		-----
12	Special Revenue Funds - Other	
13	Miscellaneous Special Revenue Fund	
14	Pet Dealer License Account - 22137	
15	For services and expenses related to the	
16	agricultural business services program	
17	(10901).	
18	Personal service--regular (50100) .....	55,000
19	Supplies and materials (57000) .....	10,000
20	Travel (54000) .....	12,000
21	Contractual services (51000) .....	12,000
22	Fringe benefits (60000) .....	33,000
23	Indirect costs (58800) .....	3,000
24		-----
25	Program account subtotal .....	125,000
26		-----
27	Special Revenue Funds - Other	
28	Miscellaneous Special Revenue Fund	
29	Animal Shelter Regulation Account -	
30	For services and expenses related to the	
31	regulation of animal shelters.	
32	Personal service--regular (50100) .....	1,010,000
33	Supplies and materials (57000) .....	360,000
34	Contractual services (51000) .....	75,000
35	Fringe benefits (60000) .....	667,000
36	Indirect costs (58800) .....	32,000
37		-----
38	Program account subtotal .....	2,144,000
39		-----
40	Special Revenue Funds - Other	
41	Miscellaneous Special Revenue Fund	
42	Plant Industry Account - 22029	

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2025-26

1 For services and expenses including liabil-  
2 ities incurred prior to April 1, 2025  
3 (10901).

4	Personal service--regular (50100) .....	886,000
5	Temporary service (50200) .....	8,000
6	Holiday/overtime compensation (50300) .....	6,000
7	Supplies and materials (57000) .....	145,000
8	Travel (54000) .....	70,000
9	Contractual services (51000) .....	322,000
10	Equipment (56000) .....	6,000
11	Fringe benefits (60000) .....	507,000
12	Indirect costs (58800) .....	29,000
13		-----
14	Program account subtotal .....	1,979,000
15		-----

16 Special Revenue Funds - Other  
17 Miscellaneous Special Revenue Fund  
18 Public Service Account - 22011

19 Notwithstanding any other provision of law  
20 to the contrary, direct and indirect  
21 expenses relating to the department of  
22 agriculture and markets' participation in  
23 general ratemaking proceedings pursuant to  
24 section 65 of the public service law or  
25 certification proceedings or permits  
26 issued pursuant to articles 7, 8, or 10 of  
27 the public service law, shall be deemed  
28 expenses of the department of public  
29 service within the meaning of section 18-a  
30 of the public service law (10901).

31	Personal service--regular (50100) .....	262,000
32	Supplies and materials (57000) .....	5,000
33	Travel (54000) .....	10,000
34	Contractual services (51000) .....	5,000
35	Fringe benefits (60000) .....	164,000
36	Indirect costs (58800) .....	3,000
37		-----
38	Program account subtotal .....	449,000
39		-----

40 Special Revenue Funds - Other  
41 Miscellaneous Special Revenue Fund  
42 Special Agricultural Inspecting and Marketing Account -  
43 21955

44 For services and expenses related to the  
45 agricultural business services program  
46 (10901).

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2025-26

1	Personal service--regular (50100) .....	1,128,000
2	Temporary service (50200) .....	74,000
3	Holiday/overtime compensation (50300) .....	15,000
4	Supplies and materials (57000) .....	1,404,000
5	Travel (54000) .....	339,000
6	Contractual services (51000) .....	4,449,000
7	Equipment (56000) .....	878,000
8	Fringe benefits (60000) .....	821,000
9	Indirect costs (58800) .....	43,000
10		-----
11	Program account subtotal .....	9,151,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	Agricultural and Farmland Viability Protection Account -	
16	22265	
17	For services and expenses related to agri-	
18	cultural and farmland protection activ-	
19	ities pursuant to article 25-AAA of the	
20	agriculture and markets law (10901).	
21	Personal service--regular (50100) .....	413,000
22	Temporary service (50200) .....	14,000
23	Holiday/overtime compensation (50300) .....	2,000
24	Supplies and materials (57000) .....	14,000
25	Travel (54000) .....	5,000
26	Contractual services (51000) .....	55,000
27	Equipment (56000) .....	1,000
28	Fringe benefits (60000) .....	273,000
29	Indirect costs (58800) .....	13,000
30		-----
31	Program account subtotal .....	790,000
32		-----
33	Fiduciary Funds	
34	Agriculture Producers' Security Fund	
35	Agriculture Producers' Security Fund Account - 66001	
36	For services and expenses of the agriculture	
37	producers' security fund account pursuant	
38	to article 20 of the agriculture and	
39	markets law. Notwithstanding any other	
40	provision of law to the contrary, this	
41	appropriation may be used to support the	
42	expenses of administering this fund up to	
43	the amount of the actual costs incurred	
44	for such purpose (10901).	
45	Personal service--regular (50100) .....	116,000
46	Temporary service (50200) .....	10,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2025-26

1	Holiday/overtime compensation (50300) .....	1,000
2	Supplies and materials (57000) .....	133,000
3	Travel (54000) .....	26,000
4	Contractual services (51000) .....	77,000
5	Equipment (56000) .....	80,000
6	Fringe benefits (60000) .....	54,000
7	Indirect costs (58800) .....	4,000
8		-----
9	Program account subtotal .....	501,000
10		-----
11	Fiduciary Funds	
12	Milk Producers' Security Fund	
13	Milk Producers' Security Fund Account - 66051	
14	For services and expenses of the milk	
15	producers' security fund account pursuant	
16	to section 258-b of the agriculture and	
17	markets law. Notwithstanding any other	
18	provision of law to the contrary, this	
19	appropriation may be used to support the	
20	expenses of administering this fund up to	
21	the amount of the actual costs incurred	
22	for such purpose (10901).	
23	Personal service--regular (50100) .....	272,000
24	Temporary service (50200) .....	55,000
25	Holiday/overtime compensation (50300) .....	4,000
26	Contractual services (51000) .....	877,000
27	Fringe benefits (60000) .....	146,000
28	Indirect costs (58800) .....	12,000
29		-----
30	Program account subtotal .....	1,366,000
31		-----
32	CONSUMER FOOD SERVICES PROGRAM .....	42,558,000
33		-----
34	General Fund	
35	State Purposes Account - 10050	
36	For services and expenses related to the	
37	consumer food services program.	
38	Notwithstanding any other provision of law	
39	to the contrary, the OGS Interchange and	
40	Transfer Authority, and the IT Interchange	
41	and Transfer Authority as defined in the	
42	2025-26 state fiscal year state operations	
43	appropriation for the budget division	
44	program of the division of the budget, are	
45	deemed fully incorporated herein and a	

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2025-26

1 part of this appropriation as if fully  
 2 stated (10910).

3	Personal service--regular (50100) .....	18,142,000
4	Temporary service (50200) .....	302,000
5	Holiday/overtime compensation (50300) .....	563,000
6	Supplies and materials (57000) .....	539,000
7	Travel (54000) .....	240,000
8	Contractual services (51000) .....	3,335,000
9	Equipment (56000) .....	6,000
10		-----
11	Program account subtotal .....	23,127,000
12		-----

13 Special Revenue Funds - Federal  
 14 Federal Health and Human Services Fund  
 15 Federal Health and Human Services Account - 25125

16 For services and expenses related to federal  
 17 health and human services including subal-  
 18 location to other state departments and  
 19 agencies. Notwithstanding section 51 of  
 20 the state finance law and any other  
 21 provision of law to the contrary, the  
 22 funds appropriated herein may be increased  
 23 or decreased by transfer from/to appropri-  
 24 ations for any prior or subsequent grant  
 25 period within the same federal  
 26 fund/program and between state operations  
 27 and aid to localities to accomplish the  
 28 intent of this appropriation, as long as  
 29 such corresponding prior/subsequent grant  
 30 periods within such appropriations have  
 31 been reappropriated as necessary (10910).

32	Personal service (50000) .....	1,372,000
33	Nonpersonal service (57050) .....	750,000
34	Fringe benefits (60090) .....	860,000
35	Indirect costs (58850) .....	518,000
36		-----
37	Program account subtotal .....	3,500,000
38		-----

39 Special Revenue Funds - Federal  
 40 Federal USDA-Food and Nutrition Services Fund  
 41 Food Monitoring Program Account - 25006

42 For services and expenses related to food  
 43 testing including suballocation to other  
 44 state departments and agencies, including  
 45 but not limited to pesticide residue moni-  
 46 toring and microbiological data

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2025-26

1 collection. Notwithstanding section 51 of  
2 the state finance law and any other  
3 provision of law to the contrary, the  
4 funds appropriated herein may be increased  
5 or decreased by transfer from/to appropri-  
6 ations for any prior or subsequent grant  
7 period within the same federal  
8 fund/program and between state operations  
9 and aid to localities to accomplish the  
10 intent of this appropriation, as long as  
11 such corresponding prior/subsequent grant  
12 periods within such appropriations have  
13 been reappropriated as necessary (11488).

14	Personal service (50000) .....	2,375,000
15	Nonpersonal service (57050) .....	2,021,000
16	Fringe benefits (60090) .....	606,000
17	Indirect costs (58850) .....	51,000
18		-----
19	Program account subtotal .....	5,053,000
20		-----
21	Special Revenue Funds - Other	
22	Clean Air Fund	
23	Consumer Food - Mobile Source Account - 21452	
24	For services and expenses related to the	
25	consumer food services program (10910).	
26	Contractual services (51000) .....	1,224,000
27		-----
28	Program account subtotal .....	1,224,000
29		-----
30	Special Revenue Funds - Other	
31	Miscellaneous Special Revenue Fund	
32	Farm Products Inspection Account - 21948	
33	For services and expenses related to the	
34	consumer food services program (10910).	
35	Personal service--regular (50100) .....	981,000
36	Temporary service (50200) .....	1,127,000
37	Holiday/overtime compensation (50300) .....	131,000
38	Supplies and materials (57000) .....	72,000
39	Travel (54000) .....	221,000
40	Contractual services (51000) .....	345,000
41	Fringe benefits (60000) .....	1,412,000
42	Indirect costs (58800) .....	73,000
43		-----
44	Program account subtotal .....	4,362,000
45		-----



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2025-26

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Motor Fuel Quality Account - 22149	
4	For services and expenses related to the	
5	consumer food services program.	
6	Notwithstanding any other provision of law,	
7	the director of the budget is hereby	
8	authorized to transfer up to \$150,000 of	
9	this appropriation to capital projects for	
10	motor fuel quality equipment (10910).	
11	Personal service--regular (50100) .....	1,857,000
12	Temporary service (50200) .....	6,000
13	Holiday/overtime compensation (50300) .....	5,000
14	Supplies and materials (57000) .....	148,000
15	Travel (54000) .....	82,000
16	Contractual services (51000) .....	1,222,000
17	Equipment (56000) .....	97,000
18	Fringe benefits (60000) .....	1,160,000
19	Indirect costs (58800) .....	63,000
20		-----
21	Program account subtotal .....	4,640,000
22		-----
23	Special Revenue Funds - Other	
24	Miscellaneous Special Revenue Fund	
25	Weights and Measures Account - 22150	
26	For services and expenses related to the	
27	consumer food services program (10910).	
28	Personal service--regular (50100) .....	230,000
29	Temporary service (50200) .....	12,000
30	Holiday/overtime compensation (50300) .....	10,000
31	Supplies and materials (57000) .....	27,000
32	Travel (54000) .....	35,000
33	Contractual services (51000) .....	98,000
34	Equipment (56000) .....	74,000
35	Fringe benefits (60000) .....	158,000
36	Indirect costs (58800) .....	8,000
37		-----
38	Program account subtotal .....	652,000
39		-----
40	STATE FAIR PROGRAM .....	30,923,000
41		-----
42	Enterprise Funds	
43	State Exposition Special Account	
44	State Fair Account - 50051	



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1 For services and expenses related to the  
 2 state fair program.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority, and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2025-26 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated. Notwithstanding any provision of  
 13 law to the contrary, the director of the  
 14 budget is authorized to transfer up to  
 15 \$320,000 to local assistance for services  
 16 and expenses of the CCE of Cayuga County  
 17 for the operation of the milk bar at the  
 18 state fairgrounds.  
 19 Notwithstanding any provision of law to the  
 20 contrary, moneys hereby appropriated shall  
 21 be available to the program net of  
 22 refunds, rebates, reimbursements, credits  
 23 and deductions taken by contractors for  
 24 fees associated with operating the state  
 25 fairground facilities (10904).

26	Personal service--regular (50100) .....	8,825,000
27	Temporary service (50200) .....	4,600,000
28	Holiday/overtime compensation (50300) .....	481,000
29	Supplies and materials (57000) .....	3,467,000
30	Travel (54000) .....	320,000
31	Contractual services (51000) .....	13,180,000
32	Equipment (56000) .....	50,000
33		-----

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

## 1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2024:

5 For services and expenses related to the administration program.

6 Notwithstanding any other provision of law to the contrary, the OGS  
 7 Interchange and Transfer Authority, and the IT Interchange and  
 8 Transfer Authority as defined in the 2024-25 state fiscal year state  
 9 operations appropriation for the budget division program of the  
 10 division of the budget, are deemed fully incorporated herein and a  
 11 part of this appropriation as if fully stated (81001).

12 Personal service--regular (50100) ... 9,900,000 ..... (re. \$5,873,000)  
 13 Temporary service (50200) ... 62,000 ..... (re. \$36,000)  
 14 Holiday/overtime compensation (50300) ... 46,000 ..... (re. \$43,000)  
 15 Supplies and materials (57000) ... 186,000 ..... (re. \$186,000)  
 16 Travel (54000) ... 247,000 ..... (re. \$241,000)  
 17 Contractual services (51000) ... 1,974,000 ..... (re. \$955,000)  
 18 Equipment (56000) ... 38,000 ..... (re. \$38,000)

## 19 AGRICULTURAL BUSINESS SERVICES PROGRAM

20 General Fund

21 State Purposes Account - 10050

22 By chapter 50, section 1, of the laws of 2024:

23 For services and expenses related to the agricultural business  
24 services program.

25 Notwithstanding any other provision of law to the contrary, the OGS  
 26 Interchange and Transfer Authority, and the IT Interchange and  
 27 Transfer Authority as defined in the 2024-25 state fiscal year state  
 28 operations appropriation for the budget division program of the  
 29 division of the budget, are deemed fully incorporated herein and a  
 30 part of this appropriation as if fully stated (10901).

31 Personal service--regular (50100) ... 19,935,000 .... (re. \$9,793,000)  
 32 Temporary service (50200) ... 610,000 ..... (re. \$268,000)  
 33 Supplies and materials (57000) ... 650,000 ..... (re. \$611,000)  
 34 Travel (54000) ... 195,000 ..... (re. \$156,000)  
 35 Contractual services (51000) ... 2,552,000 ..... (re. \$2,537,000)  
 36 Equipment (56000) ... 19,000 ..... (re. \$19,000)

37 By chapter 50, section 1, of the laws of 2019:

38 For services, expenses and grants, including but not limited to  
 39 marketing, advertising, and retail operations to promote local agri-  
 40 tourism and New York produced food and beverage goods and products,  
 41 including but not limited to up to \$125,000 for the city of Geneva,  
 42 and up to \$200,000 for the Thousand Islands bridge authority,  
 43 provided that moneys hereby appropriated shall be available to the  
 44 program net of refunds, rebates, credits, and deductions taken by  
 45 contractors for fees associated with marketing advertising, and  
 46 retail operations to promote local agritourism and New York produced

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1 food and beverage goods and products. All or a portion of this  
 2 appropriation may be suballocated to any department, agency, or  
 3 public authority (11419).  
 4 Contractual services (51000) ... 1,125,000 ..... (re. \$472,000)

5 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
 6 section 1, of the laws of 2019:

7 For services, expenses and grants, including but not limited to  
 8 marketing, advertising, and retail operations to promote local agri-  
 9 tourism and New York produced food and beverage goods and products,  
 10 including but not limited to up to \$125,000 for the city of Geneva,  
 11 and up to \$150,000 for the Thousand Islands bridge authority,  
 12 provided that moneys hereby appropriated shall be available to the  
 13 program net of refunds, rebates, reimbursements and credits. All or  
 14 a portion of this appropriation may be suballocated to any depart-  
 15 ment, agency, or public authority (11419).  
 16 Contractual services (51000) ... 1,125,000 ..... (re. \$266,000)

17 By chapter 50, section 1, of the laws of 1991:  
 18 Amount available for payment to the milk producers security fund  
 19 consistent with and for the purposes set forth in paragraph (b) of  
 20 subdivision 11 of section 258-b of the agriculture and markets law  
 21 (10901) ... 6,500,000 ..... (re. \$6,250,000)

22 Special Revenue Funds - Federal  
 23 Federal USDA-Food and Nutrition Services Fund  
 24 Federal Food and Nutrition Services Account - 25021

25 By chapter 50, section 1, of the laws of 2024:  
 26 For services and expenses related to federal food and nutrition  
 27 services including suballocation to other state departments and  
 28 agencies. Notwithstanding section 51 of the state finance law and  
 29 any other provision of law to the contrary, the funds appropriated  
 30 herein may be increased or decreased by transfer between state oper-  
 31 ations and aid to localities and from/to appropriations for any  
 32 prior or subsequent grant period within the same federal  
 33 fund/program to accomplish the intent of this appropriation, as long  
 34 as such corresponding prior/subsequent grant periods within such  
 35 appropriations have been reappropriated as necessary (10911).  
 36 Personal service (50000) ... 763,000 ..... (re. \$763,000)  
 37 Nonpersonal service (57050) ... 44,972,000 ..... (re. \$44,972,000)  
 38 Fringe benefits (60090) ... 477,000 ..... (re. \$477,000)  
 39 Indirect costs (58850) ... 1,291,000 ..... (re. \$1,291,000)

40 By chapter 50, section 1, of the laws of 2023:  
 41 For services and expenses related to federal food and nutrition  
 42 services including suballocation to other state departments and  
 43 agencies. Notwithstanding section 51 of the state finance law and  
 44 any other provision of law to the contrary, the funds appropriated  
 45 herein may be increased or decreased by transfer between state oper-  
 46 ations and aid to localities and from/to appropriations for any  
 47 prior or subsequent grant period within the same federal

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 fund/program to accomplish the intent of this appropriation, as long  
 2 as such corresponding prior/subsequent grant periods within such  
 3 appropriations have been reappropriated as necessary (10911).  
 4 Personal service (50000) ... 763,000 ..... (re. \$200,000)  
 5 Nonpersonal service (57050) ... 44,972,000 ..... (re. \$40,884,000)  
 6 Fringe benefits (60090) ... 477,000 ..... (re. \$200,000)  
 7 Indirect costs (58850) ... 1,291,000 ..... (re. \$200,000)

8 By chapter 50, section 1, of the laws of 2022:  
 9 For services and expenses related to federal food and nutrition  
 10 services including suballocation to other state departments and  
 11 agencies. Notwithstanding section 51 of the state finance law and  
 12 any other provision of law to the contrary, the funds appropriated  
 13 herein may be increased or decreased by transfer between state oper-  
 14 ations and aid to localities and from/to appropriations for any  
 15 prior or subsequent grant period within the same federal  
 16 fund/program to accomplish the intent of this appropriation, as long  
 17 as such corresponding prior/subsequent grant periods within such  
 18 appropriations have been reappropriated as necessary (10911).  
 19 Nonpersonal service (57050) ... 44,972,000 ..... (re. \$35,954,000)  
 20 Fringe benefits (60090) ... 477,000 ..... (re. \$39,000)  
 21 Indirect costs (58850) ... 1,291,000 ..... (re. \$167,000)

22 By chapter 50, section 1, of the laws of 2021:  
 23 For services and expenses related to federal food and nutrition  
 24 services including suballocation to other state departments and  
 25 agencies. Notwithstanding section 51 of the state finance law and  
 26 any other provision of law to the contrary, the funds appropriated  
 27 herein may be increased or decreased by transfer between state oper-  
 28 ations and aid to localities and from/to appropriations for any  
 29 prior or subsequent grant period within the same federal  
 30 fund/program to accomplish the intent of this appropriation, as long  
 31 as such corresponding prior/subsequent grant periods within such  
 32 appropriations have been reappropriated as necessary (10911).  
 33 Personal service (50000) ... 762,000 ..... (re. \$566,000)  
 34 Nonpersonal service (57050) ... 6,275,000 ..... (re. \$4,647,000)  
 35 Fringe benefits (60090) ... 476,000 ..... (re. \$350,000)  
 36 Indirect costs (58850) ... 1,290,000 ..... (re. \$273,000)

37 By chapter 50, section 1, of the laws of 2020:  
 38 For services and expenses related to federal food and nutrition  
 39 services including suballocation to other state departments and  
 40 agencies. Notwithstanding section 51 of the state finance law and  
 41 any other provision of law to the contrary, the funds appropriated  
 42 herein may be increased or decreased by transfer between state oper-  
 43 ations and aid to localities and from/to appropriations for any  
 44 prior or subsequent grant period within the same federal  
 45 fund/program to accomplish the intent of this appropriation, as long  
 46 as such corresponding prior/subsequent grant periods within such  
 47 appropriations have been reappropriated as necessary (10911).  
 48 Personal service (50000) ... 762,000 ..... (re. \$137,000)  
 49 Nonpersonal service (57050) ... 6,275,000 ..... (re. \$1,667,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Fringe benefits (60090) ... 476,000 ..... (re. \$105,000)  
 2 Indirect costs (58850) ... 1,290,000 ..... (re. \$1,039,000)

3 Special Revenue Funds - Federal  
 4 Federal USDA-Food and Nutrition Services Fund  
 5 Miscellaneous Federal Operating Grants Account - 25006

6 By chapter 50, section 1, of the laws of 2024:  
 7 For services and expenses related to federal operating grants includ-  
 8 ing suballocation to other state departments and agencies.  
 9 Notwithstanding section 51 of the state finance law and any other  
 10 provision of law to the contrary, the funds appropriated herein may  
 11 be increased or decreased by transfer from/to appropriations for any  
 12 prior or subsequent grant period within the same federal  
 13 fund/program and between state operations and aid to localities to  
 14 accomplish the intent of this appropriation, as long as such corre-  
 15 sponding prior/subsequent grant periods within such appropriations  
 16 have been reappropriated as necessary (10912).  
 17 Personal service (50000) ... 1,635,000 ..... (re. \$1,580,000)  
 18 Nonpersonal service (57050) ... 9,550,000 ..... (re. \$9,312,000)  
 19 Fringe benefits (60090) ... 1,023,000 ..... (re. \$988,000)  
 20 Indirect costs (58850) ... 1,793,000 ..... (re. \$1,790,000)

21 By chapter 50, section 1, of the laws of 2023:  
 22 For services and expenses related to federal operating grants includ-  
 23 ing suballocation to other state departments and agencies.  
 24 Notwithstanding section 51 of the state finance law and any other  
 25 provision of law to the contrary, the funds appropriated herein may  
 26 be increased or decreased by transfer from/to appropriations for any  
 27 prior or subsequent grant period within the same federal  
 28 fund/program and between state operations and aid to localities to  
 29 accomplish the intent of this appropriation, as long as such corre-  
 30 sponding prior/subsequent grant periods within such appropriations  
 31 have been reappropriated as necessary (10912).  
 32 Personal service (50000) ... 1,635,000 ..... (re. \$662,000)  
 33 Nonpersonal service (57050) ... 9,550,000 ..... (re. \$7,920,000)  
 34 Fringe benefits (60090) ... 1,023,000 ..... (re. \$397,000)  
 35 Indirect costs (58850) ... 1,793,000 ..... (re. \$1,708,000)

36 By chapter 50, section 1, of the laws of 2022:  
 37 For services and expenses related to federal operating grants includ-  
 38 ing suballocation to other state departments and agencies.  
 39 Notwithstanding section 51 of the state finance law and any other  
 40 provision of law to the contrary, the funds appropriated herein may  
 41 be increased or decreased by transfer from/to appropriations for any  
 42 prior or subsequent grant period within the same federal  
 43 fund/program and between state operations and aid to localities to  
 44 accomplish the intent of this appropriation, as long as such corre-  
 45 sponding prior/subsequent grant periods within such appropriations  
 46 have been reappropriated as necessary (10912).  
 47 Personal service (50000) ... 1,635,000 ..... (re. \$415,000)  
 48 Nonpersonal service (57050) ... 9,550,000 ..... (re. \$5,073,000)

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## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Fringe benefits (60090) ... 1,023,000 ..... (re. \$285,000)  
 2 Indirect costs (58850) ... 1,793,000 ..... (re. \$995,000)

3 By chapter 50, section 1, of the laws of 2021:  
 4 For services and expenses related to federal operating grants includ-  
 5 ing suballocation to other state departments and agencies.  
 6 Notwithstanding section 51 of the state finance law and any other  
 7 provision of law to the contrary, the funds appropriated herein may  
 8 be increased or decreased by transfer from/to appropriations for any  
 9 prior or subsequent grant period within the same federal  
 10 fund/program and between state operations and aid to localities to  
 11 accomplish the intent of this appropriation, as long as such corre-  
 12 sponding prior/subsequent grant periods within such appropriations  
 13 have been reappropriated as necessary (10912).  
 14 Personal service (50000) ... 1,135,000 ..... (re. \$648,000)  
 15 Nonpersonal service (57050) ... 9,550,000 ..... (re. \$2,115,000)  
 16 Fringe benefits (60090) ... 709,000 ..... (re. \$673,000)  
 17 Indirect costs (58850) ... 1,722,000 ..... (re. \$1,456,000)

18 Special Revenue Funds - Other  
 19 Combined Expendable Trust Fund  
 20 Miscellaneous Gifts Account - 20105

21 By chapter 50, section 1, of the laws of 2024:  
 22 For services and expenses related to the agricultural business  
 23 services program (10901).  
 24 Contractual services (51000) ... 500,000 ..... (re. \$500,000)

25 By chapter 50, section 1, of the laws of 2023:  
 26 For services and expenses related to the agricultural business  
 27 services program (10901).  
 28 Contractual services (51000) ... 500,000 ..... (re. \$500,000)

29 By chapter 50, section 1, of the laws of 2022:  
 30 For services and expenses related to the agricultural business  
 31 services program (10901).  
 32 Contractual services (51000) ... 500,000 ..... (re. \$500,000)

33 By chapter 50, section 1, of the laws of 2021:  
 34 For services and expenses related to the agricultural business  
 35 services program (10901).  
 36 Contractual services (51000) ... 500,000 ..... (re. \$500,000)

37 Special Revenue Funds - Other  
 38 Miscellaneous Special Revenue Fund  
 39 Animal Population Control Account - 22118

40 By chapter 50, section 1, of the laws of 2024:  
 41 Notwithstanding any other provision of law to the contrary, the direc-  
 42 tor of the budget is hereby authorized to transfer up to \$1,000,000  
 43 to local assistance for the purpose of providing funding to a not  
 44 for profit entity chosen to administer a state animal population

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 control program pursuant to section 117-a of the agriculture and  
 2 markets law, and for the purpose of providing funding to the city of  
 3 New York equal to the amount of spay/neuter revenues remitted to  
 4 this account from such city, as determined by the commissioner of  
 5 agriculture and markets (10901).  
 6 Contractual services (51000) ... 1,000,000 ..... (re. \$783,000)

7 By chapter 50, section 1, of the laws of 2023:  
 8 Notwithstanding any other provision of law to the contrary, the direc-  
 9 tor of the budget is hereby authorized to transfer up to \$1,000,000  
 10 to local assistance for the purpose of providing funding to a not  
 11 for profit entity chosen to administer a state animal population  
 12 control program pursuant to section 117-a of the agriculture and  
 13 markets law, and for the purpose of providing funding to the city of  
 14 New York equal to the amount of spay/neuter revenues remitted to  
 15 this account from such city, as determined by the commissioner of  
 16 agriculture and markets (10901).  
 17 Contractual services (51000) ... 1,000,000 ..... (re. \$345,000)

18 By chapter 50, section 1, of the laws of 2022:  
 19 Notwithstanding any other provision of law to the contrary, the direc-  
 20 tor of the budget is hereby authorized to transfer up to \$1,000,000  
 21 to local assistance for the purpose of providing funding to a not  
 22 for profit entity chosen to administer a state animal population  
 23 control program pursuant to section 117-a of the agriculture and  
 24 markets law, and for the purpose of providing funding to the city of  
 25 New York equal to the amount of spay/neuter revenues remitted to  
 26 this account from such city, as determined by the commissioner of  
 27 agriculture and markets (10901).  
 28 Contractual services (51000) ... 1,000,000 ..... (re. \$567,000)

29 By chapter 50, section 1, of the laws of 2021:  
 30 Notwithstanding any other provision of law to the contrary, the direc-  
 31 tor of the budget is hereby authorized to transfer up to \$1,000,000  
 32 to local assistance for the purpose of providing funding to a not  
 33 for profit entity chosen to administer a state animal population  
 34 control program pursuant to section 117-a of the agriculture and  
 35 markets law, and for the purpose of providing funding to the city of  
 36 New York equal to the amount of spay/neuter revenues remitted to  
 37 this account from such city, as determined by the commissioner of  
 38 agriculture and markets (10901).  
 39 Contractual services (51000) ... 1,000,000 ..... (re. \$723,000)

40 Special Revenue Funds - Other  
 41 Miscellaneous Special Revenue Fund  
 42 Pet Dealer License Account - 22137

43 By chapter 50, section 1, of the laws of 2024:  
 44 For services and expenses related to the agricultural business  
 45 services program (10901).  
 46 Personal service-regular (50100) ... 55,000 ..... (re. \$55,000)  
 47 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)

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## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1	Travel (54000) ... 12,000 .....	(re. \$12,000)
2	Contractual services (51000) ... 12,000 .....	(re. \$12,000)
3	Fringe benefits (60000) ... 33,000 .....	(re. \$33,000)
4	Indirect costs (58800) ... 3,000 .....	(re. \$3,000)
5	By chapter 50, section 1, of the laws of 2023:	
6	For services and expenses related to the agricultural business	
7	services program (10901).	
8	Personal service--regular (50100) ... 52,000 .....	(re. \$11,000)
9	Supplies and materials (57000) ... 10,000 .....	(re. \$10,000)
10	Travel (54000) ... 12,000 .....	(re. \$12,000)
11	Contractual services (51000) ... 12,000 .....	(re. \$12,000)
12	Fringe benefits (60000) ... 33,000 .....	(re. \$6,000)
13	Indirect costs (58800) ... 3,000 .....	(re. \$2,000)
14	By chapter 50, section 1, of the laws of 2022:	
15	For services and expenses related to the agricultural business	
16	services program (10901).	
17	Personal service--regular (50100) ... 52,000 .....	(re. \$2,000)
18	Supplies and materials (57000) ... 10,000 .....	(re. \$10,000)
19	Travel (54000) ... 12,000 .....	(re. \$12,000)
20	Contractual services (51000) ... 12,000 .....	(re. \$12,000)
21	Indirect costs (58800) ... 3,000 .....	(re. \$2,000)
22	By chapter 50, section 1, of the laws of 2021:	
23	For services and expenses related to the agricultural business	
24	services program (10901).	
25	Supplies and materials (57000) ... 10,000 .....	(re. \$10,000)
26	Travel (54000) ... 12,000 .....	(re. \$12,000)
27	Contractual services (51000) ... 12,000 .....	(re. \$12,000)
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Plant Industry Account - 22029	
31	By chapter 50, section 1, of the laws of 2024:	
32	For services and expenses including liabilities incurred prior to	
33	April 1, 2024 (10901).	
34	Personal service--regular (50100) ... 886,000 .....	(re. \$851,000)
35	Temporary service (50200) ... 8,000 .....	(re. \$8,000)
36	Holiday/overtime compensation (50300) ... 6,000 .....	(re. \$6,000)
37	Supplies and materials (57000) ... 145,000 .....	(re. \$145,000)
38	Travel (54000) ... 70,000 .....	(re. \$70,000)
39	Contractual services (51000) ... 322,000 .....	(re. \$322,000)
40	Equipment (56000) ... 6,000 .....	(re. \$6,000)
41	Fringe benefits (60000) ... 507,000 .....	(re. \$484,000)
42	Indirect costs (58800) ... 29,000 .....	(re. \$28,000)
43	By chapter 50, section 1, of the laws of 2023:	
44	For services and expenses including liabilities incurred prior to	
45	April 1, 2023 (10901).	
46	Personal service--regular (50100) ... 846,000 .....	(re. \$799,000)



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1	Temporary service (50200) ... 8,000	(re. \$8,000)
2	Holiday/overtime compensation (50300) ... 6,000	(re. \$6,000)
3	Supplies and materials (57000) ... 145,000	(re. \$145,000)
4	Travel (54000) ... 70,000	(re. \$70,000)
5	Contractual services (51000) ... 322,000	(re. \$321,000)
6	Equipment (56000) ... 6,000	(re. \$6,000)
7	Fringe benefits (60000) ... 507,000	(re. \$475,000)
8	Indirect costs (58800) ... 29,000	(re. \$28,000)
9	By chapter 50, section 1, of the laws of 2022:	
10	For services and expenses including liabilities incurred prior to	
11	April 1, 2022 (10901).	
12	Personal service--regular (50100) ... 846,000	(re. \$798,000)
13	Temporary service (50200) ... 8,000	(re. \$8,000)
14	Holiday/overtime compensation (50300) ... 6,000	(re. \$6,000)
15	Supplies and materials (57000) ... 145,000	(re. \$145,000)
16	Travel (54000) ... 70,000	(re. \$70,000)
17	Contractual services (51000) ... 322,000	(re. \$322,000)
18	Equipment (56000) ... 6,000	(re. \$6,000)
19	Fringe benefits (60000) ... 507,000	(re. \$476,000)
20	Indirect costs (58800) ... 29,000	(re. \$28,000)
21	By chapter 50, section 1, of the laws of 2021:	
22	For services and expenses including liabilities incurred prior to	
23	April 1, 2021 (10901).	
24	Personal service--regular (50100) ... 792,000	(re. \$786,000)
25	Temporary service (50200) ... 7,000	(re. \$7,000)
26	Holiday/overtime compensation (50300) ... 6,000	(re. \$6,000)
27	Supplies and materials (57000) ... 145,000	(re. \$145,000)
28	Travel (54000) ... 70,000	(re. \$70,000)
29	Contractual services (51000) ... 322,000	(re. \$320,000)
30	Equipment (56000) ... 6,000	(re. \$6,000)
31	Fringe benefits (60000) ... 486,000	(re. \$482,000)
32	Indirect costs (58800) ... 28,000	(re. \$28,000)
33	Special Revenue Funds - Other	
34	Miscellaneous Special Revenue Fund	
35	Special Agricultural Inspecting and Marketing Account - 21955	
36	By chapter 50, section 1, of the laws of 2024:	
37	For services and expenses related to the agricultural business	
38	services program (10901).	
39	Personal service--regular (50100) ... 1,128,000	(re. \$704,000)
40	Temporary service (50200) ... 74,000	(re. \$74,000)
41	Holiday/overtime compensation (50300) ... 15,000	(re. \$15,000)
42	Supplies and materials (57000) ... 1,404,000	(re. \$1,400,000)
43	Travel (54000) ... 339,000	(re. \$334,000)
44	Contractual services (51000) ... 4,449,000	(re. \$4,424,000)
45	Equipment (56000) ... 878,000	(re. \$778,000)
46	Fringe benefits (60000) ... 821,000	(re. \$549,000)
47	Indirect costs (58800) ... 43,000	(re. \$18,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2023:  
 2 For services and expenses related to the agricultural business  
 3 services program (10901).  
 4 Personal service--regular (50100) ... 1,079,000 ..... (re. \$672,000)  
 5 Temporary service (50200) ... 74,000 ..... (re. \$74,000)  
 6 Holiday/overtime compensation (50300) ... 15,000 ..... (re. \$15,000)  
 7 Supplies and materials (57000) ... 1,404,000 ..... (re. \$1,399,000)  
 8 Travel (54000) ... 339,000 ..... (re. \$339,000)  
 9 Contractual services (51000) ... 4,449,000 ..... (re. \$4,439,000)  
 10 Equipment (56000) ... 878,000 ..... (re. \$778,000)  
 11 Fringe benefits (60000) ... 821,000 ..... (re. \$561,000)  
 12 Indirect costs (58800) ... 43,000 ..... (re. \$19,000)

13 By chapter 50, section 1, of the laws of 2022:  
 14 For services and expenses related to the agricultural business  
 15 services program (10901).  
 16 Personal service--regular (50100) ... 1,079,000 ..... (re. \$679,000)  
 17 Temporary service (50200) ... 74,000 ..... (re. \$74,000)  
 18 Holiday/overtime compensation (50300) ... 15,000 ..... (re. \$15,000)  
 19 Supplies and materials (57000) ... 1,404,000 ..... (re. \$1,399,000)  
 20 Travel (54000) ... 339,000 ..... (re. \$334,000)  
 21 Contractual services (51000) ... 4,449,000 ..... (re. \$4,444,000)  
 22 Equipment (56000) ... 878,000 ..... (re. \$778,000)  
 23 Fringe benefits (60000) ... 821,000 ..... (re. \$566,000)  
 24 Indirect costs (58800) ... 43,000 ..... (re. \$19,000)

25 By chapter 50, section 1, of the laws of 2021:  
 26 For services and expenses related to the agricultural business  
 27 services program (10901).  
 28 Personal service--regular (50100) ... 1,010,000 ..... (re. \$432,000)  
 29 Temporary service (50200) ... 72,000 ..... (re. \$72,000)  
 30 Holiday/overtime compensation (50300) ... 15,000 ..... (re. \$15,000)  
 31 Supplies and materials (57000) ... 1,404,000 ..... (re. \$1,396,000)  
 32 Travel (54000) ... 339,000 ..... (re. \$332,000)  
 33 Contractual services (51000) ... 4,449,000 ..... (re. \$4,448,000)  
 34 Equipment (56000) ... 878,000 ..... (re. \$720,000)  
 35 Fringe benefits (60000) ... 788,000 ..... (re. \$474,000)  
 36 Indirect costs (58800) ... 41,000 ..... (re. \$25,000)

37 Special Revenue Funds - Other  
 38 Miscellaneous Special Revenue Fund  
 39 Agricultural and Farmland Viability Protection Account - 22265

40 By chapter 50, section 1, of the laws of 2024:  
 41 For services and expenses related to agricultural and farmland  
 42 protection activities pursuant to article 25-AAA of the agriculture  
 43 and markets law.  
 44 Personal service--regular (50100) ... 413,000 ..... (re. \$413,000)  
 45 Temporary Service (50200) ... 14,000 ..... (re. \$14,000)  
 46 Holiday/overtime compensation (50300) ... 2,000 ..... (re. \$2,000)  
 47 Supplies and materials (57000) ... 14,000 ..... (re. \$14,000)  
 48 Travel (54000) ... 5,000 ..... (re. \$5,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Equipment (56000) ... 1,000 ..... (re. \$1,000)  
 2 Fringe benefits (60000) ... 273,000 ..... (re. \$273,000)  
 3 Indirect costs (58800) ... 13,000 ..... (re. \$13,000)

4 CONSUMER FOOD SERVICES PROGRAM

5 General Fund  
 6 State Purposes Account - 10050

7 By chapter 50, section 1, of the laws of 2024:  
 8 For services and expenses related to the consumer food services  
 9 program.

10 Notwithstanding any other provision of law to the contrary, the OGS  
 11 Interchange and Transfer Authority, and the IT Interchange and  
 12 Transfer Authority as defined in the 2024-25 state fiscal year state  
 13 operations appropriation for the budget division program of the  
 14 division of the budget, are deemed fully incorporated herein and a  
 15 part of this appropriation as if fully stated (10910).

16 Personal service--regular (50100) ... 15,317,000 .... (re. \$6,936,000)  
 17 Temporary service (50200) ... 302,000 ..... (re. \$302,000)  
 18 Holiday/overtime compensation (50300) ... 563,000 ..... (re. \$526,000)  
 19 Supplies and materials (57000) ... 539,000 ..... (re. \$268,000)  
 20 Travel (54000) ... 240,000 ..... (re. \$107,000)  
 21 Contractual services (51000) ... 3,335,000 ..... (re. \$3,005,000)  
 22 Equipment (56000) ... 6,000 ..... (re. \$6,000)

23 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
 24 section 1, of the laws of 2019:

25 For services and expenses related to the consumer food services  
 26 program.

27 Notwithstanding any other provision of law to the contrary, the OGS  
 28 Interchange and Transfer Authority, and the IT Interchange and  
 29 Transfer Authority as defined in the 2018-19 state fiscal year state  
 30 operations appropriation for the budget division program of the  
 31 division of the budget, are deemed fully incorporated herein and a  
 32 part of this appropriation as if fully stated (10910).

33 Contractual services (51000) ... 2,885,000 ..... (re. \$1,049,000)

34 Special Revenue Funds - Federal  
 35 Federal Health and Human Services Fund  
 36 Federal Health and Human Services Account - 25125

37 By chapter 50, section 1, of the laws of 2024:  
 38 For services and expenses related to federal health and human services  
 39 including suballocation to other state departments and agencies.  
 40 Notwithstanding section 51 of the state finance law and any other  
 41 provision of law to the contrary, the funds appropriated herein may  
 42 be increased or decreased by transfer from/to appropriations for any  
 43 prior or subsequent grant period within the same federal  
 44 fund/program and between state operations and aid to localities to  
 45 accomplish the intent of this appropriation, as long as such corre-

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 sponding prior/subsequent grant periods within such appropriations  
 2 have been reappropriated as necessary (10910).  
 3 Personal service (50000) ... 1,372,000 ..... (re. \$1,075,000)  
 4 Nonpersonal service (57050) ... 750,000 ..... (re. \$601,000)  
 5 Fringe benefits (60090) ... 860,000 ..... (re. \$669,000)  
 6 Indirect costs (58850) ... 518,000 ..... (re. \$457,000)

7 By chapter 50, section 1, of the laws of 2023:  
 8 For services and expenses related to federal health and human services  
 9 including suballocation to other state departments and agencies.  
 10 Notwithstanding section 51 of the state finance law and any other  
 11 provision of law to the contrary, the funds appropriated herein may  
 12 be increased or decreased by transfer from/to appropriations for any  
 13 prior or subsequent grant period within the same federal  
 14 fund/program and between state operations and aid to localities to  
 15 accomplish the intent of this appropriation, as long as such corre-  
 16 sponding prior/subsequent grant periods within such appropriations  
 17 have been reappropriated as necessary (10910).  
 18 Personal service (50000) ... 1,372,000 ..... (re. \$653,000)  
 19 Nonpersonal service (57050) ... 750,000 ..... (re. \$212,000)  
 20 Fringe benefits (60090) ... 860,000 ..... (re. \$459,000)  
 21 Indirect costs (58850) ... 518,000 ..... (re. \$283,000)

22 By chapter 50, section 1, of the laws of 2022:  
 23 For services and expenses related to federal health and human services  
 24 including suballocation to other state departments and agencies.  
 25 Notwithstanding section 51 of the state finance law and any other  
 26 provision of law to the contrary, the funds appropriated herein may  
 27 be increased or decreased by transfer from/to appropriations for any  
 28 prior or subsequent grant period within the same federal  
 29 fund/program and between state operations and aid to localities to  
 30 accomplish the intent of this appropriation, as long as such corre-  
 31 sponding prior/subsequent grant periods within such appropriations  
 32 have been reappropriated as necessary (10910).  
 33 Personal service (50000) ... 1,372,000 ..... (re. \$149,000)  
 34 Nonpersonal service (57050) ... 750,000 ..... (re. \$101,000)  
 35 Fringe benefits (60090) ... 860,000 ..... (re. \$173,000)  
 36 Indirect costs (58850) ... 518,000 ..... (re. \$382,000)

37 By chapter 50, section 1, of the laws of 2021:  
 38 For services and expenses related to federal health and human services  
 39 including suballocation to other state departments and agencies.  
 40 Notwithstanding section 51 of the state finance law and any other  
 41 provision of law to the contrary, the funds appropriated herein may  
 42 be increased or decreased by transfer from/to appropriations for any  
 43 prior or subsequent grant period within the same federal fund/  
 44 program and between state operations and aid to localities to accom-  
 45 plish the intent of this appropriation, as long as such correspond-  
 46 ing prior/subsequent grant periods within such appropriations have  
 47 been reappropriated as necessary (10910).  
 48 Nonpersonal service (57050) ... 750,000 ..... (re. \$135,000)  
 49 Fringe benefits (60090) ... 700,000 ..... (re. \$38,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Indirect costs (58850) ... 428,000 ..... (re. \$144,000)

2 Special Revenue Funds - Federal  
3 Federal USDA-Food and Nutrition Services Fund  
4 Food Monitoring Program Account - 25006

5 By chapter 50, section 1, of the laws of 2024:

6 For services and expenses related to food testing including suballo-  
7 cation to other state departments and agencies, including but not  
8 limited to pesticide residue monitoring and microbiological data  
9 collection. Notwithstanding section 51 of the state finance law and  
10 any other provision of law to the contrary, the funds appropriated  
11 herein may be increased or decreased by transfer from/to appropri-  
12 ations for any prior or subsequent grant period within the same  
13 federal fund/program and between state operations and aid to locali-  
14 ties to accomplish the intent of this appropriation, as long as such  
15 corresponding prior/subsequent grant periods within such appropri-  
16 ations have been reappropriated as necessary (11488).

17 Personal service (50000) ... 2,375,000 ..... (re. \$2,375,000)  
18 Nonpersonal service (57050) ... 2,021,000 ..... (re. \$2,021,000)  
19 Fringe benefits (60090) ... 606,000 ..... (re. \$606,000)  
20 Indirect costs (58850) ... 51,000 ..... (re. \$51,000)

21 By chapter 50, section 1, of the laws of 2023:

22 For services and expenses related to food testing including suballo-  
23 cation to other state departments and agencies, including but not  
24 limited to pesticide residue monitoring and microbiological data  
25 collection. Notwithstanding section 51 of the state finance law and  
26 any other provision of law to the contrary, the funds appropriated  
27 herein may be increased or decreased by transfer from/to appropri-  
28 ations for any prior or subsequent grant period within the same  
29 federal fund/program and between state operations and aid to locali-  
30 ties to accomplish the intent of this appropriation, as long as such  
31 corresponding prior/subsequent grant periods within such appropri-  
32 ations have been reappropriated as necessary (11488).

33 Personal service (50000) ... 2,375,000 ..... (re. \$2,375,000)  
34 Nonpersonal service (57050) ... 2,021,000 ..... (re. \$1,666,000)  
35 Fringe benefits (60090) ... 606,000 ..... (re. \$606,000)  
36 Indirect costs (58850) ... 51,000 ..... (re. \$51,000)

37 By chapter 50, section 1, of the laws of 2022:

38 For services and expenses related to food testing including suballo-  
39 cation to other state departments and agencies, including but not  
40 limited to pesticide residue monitoring and microbiological data  
41 collection. Notwithstanding section 51 of the state finance law and  
42 any other provision of law to the contrary, the funds appropriated  
43 herein may be increased or decreased by transfer from/to appropri-  
44 ations for any prior or subsequent grant period within the same  
45 federal fund/program and between state operations and aid to locali-  
46 ties to accomplish the intent of this appropriation, as long as such  
47 corresponding prior/subsequent grant periods within such appropri-  
48 ations have been reappropriated as necessary (11488).

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Personal service (50000) ... 2,375,000 ..... (re. \$1,667,000)  
 2 Nonpersonal service (57050) ... 2,021,000 ..... (re. \$1,248,000)  
 3 Fringe benefits (60090) ... 606,000 ..... (re. \$150,000)  
 4 Indirect costs (58850) ... 51,000 ..... (re. \$1,000)

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses related to food testing including suballo-  
 7 cation to other state departments and agencies, including but not  
 8 limited to pesticide residue monitoring and microbiological data  
 9 collection. Notwithstanding section 51 of the state finance law and  
 10 any other provision of law to the contrary, the funds appropriated  
 11 herein may be increased or decreased by transfer from/to appropri-  
 12 ations for any prior or subsequent grant period within the same  
 13 federal fund/program and between state operations and aid to locali-  
 14 ties to accomplish the intent of this appropriation, as long as such  
 15 corresponding prior/subsequent grant periods within such appropri-  
 16 ations have been reappropriated as necessary (11488).

17 Personal service (50000) ... 2,375,000 ..... (re. \$1,162,000)  
 18 Nonpersonal service (57050) ... 2,021,000 ..... (re. \$1,650,000)  
 19 Fringe benefits (60090) ... 606,000 ..... (re. \$154,000)  
 20 Indirect costs (58850) ... 51,000 ..... (re. \$11,000)

21 By chapter 50, section 1, of the laws of 2020:

22 For services and expenses related to food testing including suballo-  
 23 cation to other state departments and agencies, including but not  
 24 limited to pesticide residue monitoring and microbiological data  
 25 collection. Notwithstanding section 51 of the state finance law and  
 26 any other provision of law to the contrary, the funds appropriated  
 27 herein may be increased or decreased by transfer from/to appropri-  
 28 ations for any prior or subsequent grant period within the same  
 29 federal fund/program and between state operations and aid to locali-  
 30 ties to accomplish the intent of this appropriation, as long as such  
 31 corresponding prior/subsequent grant periods within such appropri-  
 32 ations have been reappropriated as necessary (11488).

33 Personal service (50000) ... 2,375,000 ..... (re. \$1,691,000)  
 34 Nonpersonal service (57050) ... 2,021,000 ..... (re. \$1,591,000)  
 35 Fringe benefits (60090) ... 606,000 ..... (re. \$133,000)  
 36 Indirect costs (58850) ... 51,000 ..... (re. \$39,000)

37 Special Revenue Funds - Other

38 Clean Air Fund

39 Consumer Food - Mobile Source Account - 21452

40 By chapter 50, section 1, of the laws of 2024:

41 For services and expenses related to the consumer food services  
 42 program (10910).

43 Contractual services (51000) ... 1,224,000 ..... (re. \$1,224,000)

44 By chapter 50, section 1, of the laws of 2023:

45 For services and expenses related to the consumer food services  
 46 program (10910).

47 Contractual services (51000) ... 1,224,000 ..... (re. \$953,000)

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## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2022:  
2 For services and expenses related to the consumer food services  
3 program (10910).  
4 Contractual services (51000) ... 1,224,000 ..... (re. \$953,000)

5 By chapter 50, section 1, of the laws of 2021:  
6 For services and expenses related to the consumer food services  
7 program (10910).  
8 Contractual services (51000) ... 1,224,000 ..... (re. \$953,000)

9 Special Revenue Funds - Other  
10 Miscellaneous Special Revenue Fund  
11 Farm Products Inspection Account - 21948

12 By chapter 50, section 1, of the laws of 2024:  
13 For services and expenses related to the consumer food services  
14 program (10910).  
15 Personal service--regular (50100) ... 981,000 ..... (re. \$645,000)  
16 Temporary service (50200) ... 1,127,000 ..... (re. \$1,100,000)  
17 Holiday/overtime compensation (50300) ... 131,000 ..... (re. \$122,000)  
18 Supplies and materials (57000) ... 72,000 ..... (re. \$70,000)  
19 Travel (54000) ... 221,000 ..... (re. \$214,000)  
20 Contractual services (51000) ... 345,000 ..... (re. \$341,000)  
21 Fringe benefits (60000) ... 1,412,000 ..... (re. \$1,371,000)  
22 Indirect costs (58800) ... 73,000 ..... (re. \$73,000)

23 By chapter 50, section 1, of the laws of 2023:  
24 For services and expenses related to the consumer food services  
25 program (10910).  
26 Personal service--regular (50100) ... 943,000 ..... (re. \$564,000)  
27 Temporary service (50200) ... 1,127,000 ..... (re. \$1,067,000)  
28 Holiday/overtime compensation (50300) ... 131,000 ..... (re. \$121,000)  
29 Supplies and materials (57000) ... 72,000 ..... (re. \$68,000)  
30 Travel (54000) ... 221,000 ..... (re. \$169,000)  
31 Contractual services (51000) ... 345,000 ..... (re. \$318,000)  
32 Fringe benefits (60000) ... 1,412,000 ..... (re. \$1,377,000)  
33 Indirect costs (58800) ... 73,000 ..... (re. \$73,000)

34 By chapter 50, section 1, of the laws of 2022:  
35 For services and expenses related to the consumer food services  
36 program (10910).  
37 Personal service--regular (50100) ... 899,000 ..... (re. \$371,000)  
38 Temporary service (50200) ... 1,127,000 ..... (re. \$1,070,000)  
39 Holiday/overtime compensation (50300) ... 131,000 ..... (re. \$119,000)  
40 Supplies and materials (57000) ... 72,000 ..... (re. \$68,000)  
41 Travel (54000) ... 221,000 ..... (re. \$141,000)  
42 Contractual services (51000) ... 345,000 ..... (re. \$305,000)  
43 Fringe benefits (60000) ... 1,404,000 ..... (re. \$1,354,000)  
44 Indirect costs (58800) ... 73,000 ..... (re. \$73,000)

45 By chapter 50, section 1, of the laws of 2021:

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses related to the consumer food services  
 2 program (10910).  
 3 Personal service--regular (50100) ... 842,000 ..... (re. \$178,000)  
 4 Temporary service (50200) ... 1,105,000 ..... (re. \$1,019,000)  
 5 Holiday/overtime compensation (50300) ... 128,000 ..... (re. \$113,000)  
 6 Supplies and materials (57000) ... 72,000 ..... (re. \$68,000)  
 7 Travel (54000) ... 221,000 ..... (re. \$176,000)  
 8 Contractual services (51000) ... 345,000 ..... (re. \$263,000)  
 9 Fringe benefits (60000) ... 1,348,000 ..... (re. \$1,261,000)  
 10 Indirect costs (58800) ... 70,000 ..... (re. \$70,000)

11 Special Revenue Funds - Other  
 12 Miscellaneous Special Revenue Fund  
 13 Motor Fuel Quality Account - 22149

14 By chapter 50, section 1, of the laws of 2024:  
 15 For services and expenses related to the consumer food services  
 16 program.  
 17 Notwithstanding any other provision of law, the director of the budget  
 18 is hereby authorized to transfer up to \$150,000 of this appropri-  
 19 ation to capital projects for motor fuel quality equipment (10910).  
 20 Personal service--regular (50100) ... 1,857,000 ..... (re. \$1,332,000)  
 21 Temporary service (50200) ... 6,000 ..... (re. \$6,000)  
 22 Holiday/overtime compensation (50300) ... 5,000 ..... (re. \$5,000)  
 23 Supplies and materials (57000) ... 148,000 ..... (re. \$146,000)  
 24 Travel (54000) ... 82,000 ..... (re. \$70,000)  
 25 Contractual services (51000) ... 1,222,000 ..... (re. \$1,222,000)  
 26 Equipment (56000) ... 97,000 ..... (re. \$97,000)  
 27 Fringe benefits (60000) ... 1,160,000 ..... (re. \$822,000)  
 28 Indirect costs (58800) ... 63,000 ..... (re. \$49,000)

29 By chapter 50, section 1, of the laws of 2023:  
 30 For services and expenses related to the consumer food services  
 31 program.  
 32 Notwithstanding any other provision of law, the director of the budget  
 33 is hereby authorized to transfer up to \$150,000 of this appropri-  
 34 ation to capital projects for motor fuel quality equipment (10910).  
 35 Personal service--regular (50100) ... 1,785,000 ..... (re. \$766,000)  
 36 Temporary service (50200) ... 6,000 ..... (re. \$6,000)  
 37 Holiday/overtime compensation (50300) ... 5,000 ..... (re. \$5,000)  
 38 Supplies and materials (57000) ... 148,000 ..... (re. \$114,000)  
 39 Travel (54000) ... 82,000 ..... (re. \$49,000)  
 40 Contractual services (51000) ... 1,222,000 ..... (re. \$1,165,000)  
 41 Equipment (56000) ... 97,000 ..... (re. \$32,000)  
 42 Fringe benefits (60000) ... 1,160,000 ..... (re. \$485,000)  
 43 Indirect costs (58800) ... 63,000 ..... (re. \$33,000)

44 By chapter 50, section 1, of the laws of 2022:  
 45 For services and expenses related to the consumer food services  
 46 program.



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Notwithstanding any other provision of law, the director of the budget  
 2 is hereby authorized to transfer up to \$150,000 of this appropri-  
 3 ation to capital projects for motor fuel quality equipment (10910).  
 4 Personal service--regular (50100) ... 1,785,000 ..... (re. \$573,000)  
 5 Temporary service (50200) ... 6,000 ..... (re. \$6,000)  
 6 Holiday/overtime compensation (50300) ... 5,000 ..... (re. \$5,000)  
 7 Supplies and materials (57000) ... 148,000 ..... (re. \$131,000)  
 8 Travel (54000) ... 82,000 ..... (re. \$62,000)  
 9 Contractual services (51000) ... 1,222,000 ..... (re. \$1,049,000)  
 10 Equipment (56000) ... 97,000 ..... (re. \$97,000)  
 11 Fringe benefits (60000) ... 1,160,000 ..... (re. \$383,000)  
 12 Indirect costs (58800) ... 63,000 ..... (re. \$26,000)

13 By chapter 50, section 1, of the laws of 2021:  
 14 For services and expenses related to the consumer food services  
 15 program.

16 Notwithstanding any other provision of law, the director of the budget  
 17 is hereby authorized to transfer up to \$150,000 of this appropri-  
 18 ation to capital projects for motor fuel quality equipment (10910).  
 19 Personal service--regular (50100) ... 1,671,000 ..... (re. \$553,000)  
 20 Temporary service (50200) ... 6,000 ..... (re. \$2,000)  
 21 Supplies and materials (57000) ... 148,000 ..... (re. \$131,000)  
 22 Travel (54000) ... 82,000 ..... (re. \$70,000)  
 23 Contractual services (51000) ... 1,222,000 ..... (re. \$46,000)  
 24 Equipment (56000) ... 97,000 ..... (re. \$37,000)  
 25 Fringe benefits (60000) ... 1,114,000 ..... (re. \$352,000)  
 26 Indirect costs (58800) ... 61,000 ..... (re. \$31,000)

27 By chapter 50, section 1, of the laws of 2020:  
 28 For services and expenses related to the consumer food services  
 29 program.

30 Notwithstanding any other provision of law, the director of the budget  
 31 is hereby authorized to transfer up to \$150,000 of this appropri-  
 32 ation to capital projects for motor fuel quality equipment (10910).  
 33 Personal service--regular (50100) ... 1,740,000 ..... (re. \$536,000)  
 34 Supplies and materials (57000) ... 148,000 ..... (re. \$143,000)  
 35 Travel (54000) ... 82,000 ..... (re. \$82,000)  
 36 Contractual services (51000) ... 1,222,000 ..... (re. \$165,000)  
 37 Equipment (56000) ... 97,000 ..... (re. \$97,000)  
 38 Fringe benefits (60000) ... 1,114,000 ..... (re. \$380,000)  
 39 Indirect costs (58800) ... 61,000 ..... (re. \$28,000)

40 By chapter 50, section 1, of the laws of 2019:  
 41 For services and expenses related to the consumer food services  
 42 program.

43 Notwithstanding any other provision of law, the director of the budget  
 44 is hereby authorized to transfer up to \$150,000 of this appropri-  
 45 ation to capital projects for motor fuel quality equipment (10910).  
 46 Contractual services (51000) ... 1,222,000 ..... (re. \$252,000)

47 Special Revenue Funds - Other  
 48 Miscellaneous Special Revenue Fund

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Weights and Measures Account - 22150

2 By chapter 50, section 1, of the laws of 2024:

3 For services and expenses related to the consumer food services

4 program (10910).

5	Personal service--regular (50100) ...	230,000	.....	(re. \$179,000)
6	Temporary service (50200) ...	12,000	.....	(re. \$12,000)
7	Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$10,000)
8	Supplies and materials (57000) ...	27,000	.....	(re. \$24,000)
9	Travel (54000) ...	35,000	.....	(re. \$19,000)
10	Contractual services (51000) ...	98,000	.....	(re. \$93,000)
11	Equipment (56000) ...	74,000	.....	(re. \$74,000)
12	Fringe benefits (60000) ...	158,000	.....	(re. \$124,000)
13	Indirect costs (58800) ...	8,000	.....	(re. \$7,000)

14 By chapter 50, section 1, of the laws of 2023:

15 For services and expenses related to the consumer food services

16 program (10910).

17	Personal service--regular (50100) ...	221,000	.....	(re. \$48,000)
18	Temporary service (50200) ...	12,000	.....	(re. \$12,000)
19	Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$10,000)
20	Supplies and materials (57000) ...	27,000	.....	(re. \$24,000)
21	Travel (54000) 35,000		.....	(re. \$14,000)
22	Contractual services (51000) ...	98,000	.....	(re. \$86,000)
23	Equipment (56000) ...	74,000	.....	(re. \$74,000)
24	Fringe benefits (60000) ...	158,000	.....	(re. \$44,000)
25	Indirect costs (58800) ...	8,000	.....	(re. \$3,000)

26 By chapter 50, section 1, of the laws of 2022:

27 For services and expenses related to the consumer food services

28 program (10910).

29	Personal service--regular (50100) ...	221,000	.....	(re. \$37,000)
30	Temporary service (50200) ...	12,000	.....	(re. \$12,000)
31	Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$10,000)
32	Supplies and materials (57000) ...	27,000	.....	(re. \$12,000)
33	Travel (54000) ...	35,000	.....	(re. \$25,000)
34	Contractual services (51000) ...	98,000	.....	(re. \$85,000)
35	Equipment (56000) ...	74,000	.....	(re. \$74,000)
36	Fringe benefits (60000) ...	158,000	.....	(re. \$40,000)
37	Indirect costs (58800) ...	8,000	.....	(re. \$2,000)

38 By chapter 50, section 1, of the laws of 2021:

39 For services and expenses related to the consumer food services

40 program (10910).

41	Personal service--regular (50100) ...	207,000	.....	(re. \$20,000)
42	Temporary service (50200) ...	12,000	.....	(re. \$12,000)
43	Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$10,000)
44	Supplies and materials (57000) ...	27,000	.....	(re. \$4,000)
45	Travel (54000) ...	35,000	.....	(re. \$28,000)
46	Contractual services (51000) ...	98,000	.....	(re. \$87,000)
47	Equipment (56000) ...	74,000	.....	(re. \$74,000)
48	Fringe benefits (60000) ...	152,000	.....	(re. \$30,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Indirect costs (58800) ... 8,000 ..... (re. \$3,000)

2 STATE FAIR PROGRAM

- 3 Enterprise Funds
- 4 State Exposition Special Account
- 5 State Fair Account - 50051

6 By chapter 50, section 1, of the laws of 2024:

7 For services and expenses related to the state fair program.  
 8 Notwithstanding any other provision of law to the contrary, the OGS  
 9 Interchange and Transfer Authority, and the IT Interchange and  
 10 Transfer Authority as defined in the 2024-25 state fiscal year state  
 11 operations appropriation for the budget division program of the  
 12 division of the budget, are deemed fully incorporated herein and a  
 13 part of this appropriation as if fully stated. Notwithstanding any  
 14 provision of law to the contrary, the director of the budget is  
 15 authorized to transfer up to \$320,000 to local assistance for  
 16 services and expenses of the CCE of Cayuga County for the operation  
 17 of the milk bar at the state fairgrounds.

18 Notwithstanding any provision of law to the contrary, moneys hereby  
 19 appropriated shall be available to the program net of refunds,  
 20 rebates, reimbursements, credits and deductions taken by contractors  
 21 for fees associated with operating the state fairground facilities  
 22 (10904).

- 23 Personal service--regular (50100) ... 7,225,000 ..... (re. \$5,874,000)
- 24 Temporary service (50200) ... 4,600,000 ..... (re. \$2,691,000)
- 25 Holiday/overtime compensation (50300) ... 481,000 ..... (re. \$226,000)
- 26 Supplies and materials (57000) ... 3,467,000 ..... (re. \$2,669,000)
- 27 Travel (54000) ... 320,000 ..... (re. \$319,000)
- 28 Contractual services (51000) ... 13,180,000 ..... (re. \$5,521,000)
- 29 Equipment (56000) ... 50,000 ..... (re. \$50,000)

30 By chapter 50, section 1, of the laws of 2023:

31 For services and expenses related to the state fair program.  
 32 Notwithstanding any other provision of law to the contrary, the OGS  
 33 Interchange and Transfer Authority, and the IT Interchange and  
 34 Transfer Authority as defined in the 2023-24 state fiscal year state  
 35 operations appropriation for the budget division program of the  
 36 division of the budget, are deemed fully incorporated herein and a  
 37 part of this appropriation as if fully stated. Notwithstanding any  
 38 provision of law to the contrary, the director of the budget is  
 39 authorized to transfer up to \$320,000 to local assistance for  
 40 services and expenses of the CCE of Cayuga County for the operation  
 41 of the milk bar at the state fairgrounds.

42 Notwithstanding any provision of law to the contrary, moneys hereby  
 43 appropriated shall be available to the program net of refunds,  
 44 rebates, reimbursements, credits and deductions taken by contractors  
 45 for fees associated with operating the state fairground facilities  
 46 (10904).

- 47 Personal service--regular (50100) ... 7,128,000 ..... (re. \$5,148,000)
- 48 Temporary service (50200) ... 4,600,000 ..... (re. \$2,474,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1	Holiday/overtime compensation (50300) ...	481,000	.....	(re. \$170,000)
2	Supplies and materials (57000) ...	3,467,000	.....	(re. \$999,000)
3	Travel (54000) ...	320,000	.....	(re. \$148,000)
4	Contractual services (51000) ...	13,180,000	.....	(re. \$1,894,000)
5	Equipment (56000) ...	50,000	.....	(re. \$46,000)

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	21,432,000	0
4 Special Revenue Funds - Other .....	68,131,000	55,383,000
5	-----	-----
6 All Funds .....	89,563,000	55,383,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 5,415,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 For services and expenses related to the  
14 administration program.  
15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority, and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2025-26 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated (81001).

25 Personal service--regular (50100) .....	1,531,000
26 Temporary service (50200) .....	5,000
27 Holiday/overtime compensation (50300) .....	10,000
28 Supplies and materials (57000) .....	176,000
29 Travel (54000) .....	27,000
30 Contractual services (51000) .....	3,614,000
31 Equipment (56000) .....	52,000
32	-----

33 CANNABIS MANAGEMENT PROGRAM ..... 68,131,000  
34 -----

35 Special Revenue Funds - Other  
36 New York State Cannabis Revenue Fund  
37 New York State Cannabis Revenue Account - 24800

38 For services and expenses of the office of  
39 cannabis management, created pursuant to  
40 chapter 92 of the laws of 2021, including  
41 but not limited to, costs incurred to  
42 expand and enhance drug recognition expert

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2025-26

1 training programs and technologies  
2 utilized in the process of maintaining  
3 road safety and costs incurred for  
4 advanced roadside impaired driving  
5 enforcement training.

6 Notwithstanding any other provision of law,  
7 the money hereby appropriated may be  
8 increased or decreased by interchange,  
9 transfer or suballocation between these  
10 appropriated amounts and appropriations of  
11 any department, agency or public authority  
12 for expenditures incurred in the operation  
13 of this program with the approval of the  
14 director of the budget, who shall file  
15 such approval with the department of audit  
16 and control and copies thereof with the  
17 chairman of the senate finance committee  
18 and the chairman of the assembly ways and  
19 means committee.

20 Notwithstanding any other provision of law  
21 to the contrary, the OGS Interchange and  
22 Transfer Authority, and the IT Interchange  
23 and Transfer Authority as defined in the  
24 2025-26 state fiscal year state operations  
25 appropriation for the budget division  
26 program of the division of the budget, are  
27 deemed fully incorporated herein and a  
28 part of this appropriation as if fully  
29 stated (11509).

30	Personal service--regular (50100) .....	21,872,000
31	Supplies and materials (57000) .....	7,523,000
32	Travel (54000) .....	60,000
33	Contractual services (51000) .....	8,532,000
34	Equipment (56000) .....	2,423,000
35	Fringe benefits (60000) .....	14,241,000
36	Indirect costs (58800) .....	510,000
37		-----
38	Total amount available .....	55,161,000
39		-----

40 For services and expenses of Cornell univer-  
41 sity, including but not limited to, work-  
42 force development and education for the  
43 hemp industry, including the extraction of  
44 cannabidiol; and the research and develop-  
45 ment for the growth of hemp and varietal  
46 development.

47 Notwithstanding any other provision of law,  
48 the money hereby appropriated may be  
49 increased or decreased by interchange,  
50 transfer or suballocation between these

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2025-26

1 appropriated amounts and appropriations of  
 2 any department, agency or public authority  
 3 for expenditures incurred in the operation  
 4 of this program with the approval of the  
 5 director of the budget, who shall file  
 6 such approval with the department of audit  
 7 and control and copies thereof with the  
 8 chairman of the senate finance committee  
 9 and the chairman of the assembly ways and  
 10 means committee.

11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority, and the IT Interchange  
 14 and Transfer Authority as defined in the  
 15 2025-26 state fiscal year state operations  
 16 appropriation for the budget division  
 17 program of the division of the budget, are  
 18 deemed fully incorporated herein and a  
 19 part of this appropriation as if fully  
 20 stated (11511).

21	Contractual services (51000) .....	1,000,000
22		-----
23	Program account subtotal .....	56,161,000
24		-----

25 Special Revenue Funds - Other  
 26 Medical Cannabis Fund  
 27 Medical Cannabis Health Operations and Oversight Account  
 28 - 23755

29 For services and expenses related to chapter  
 30 90 of the laws of 2014, establishing the  
 31 medical marihuana program.

32 Notwithstanding any other provision of law,  
 33 the money hereby appropriated may be  
 34 increased or decreased by interchange,  
 35 transfer or suballocation between these  
 36 appropriated amounts and appropriations of  
 37 any department, agency or public authority  
 38 for expenditures incurred in the operation  
 39 of this program with the approval of the  
 40 director of the budget, who shall file  
 41 such approval with the department of audit  
 42 and control and copies thereof with the  
 43 chairman of the senate finance committee  
 44 and the chairman of the assembly ways and  
 45 means committee.

46 Notwithstanding any other provision of law  
 47 to the contrary, the OGS Interchange and  
 48 Transfer Authority, and the IT Interchange  
 49 and Transfer Authority as defined in the

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2025-26

1 2025-26 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated (11510).

7	Personal service--regular (50100) .....	4,542,000
8	Supplies and materials (57000) .....	102,000
9	Travel (54000) .....	31,000
10	Contractual services (51000) .....	4,277,000
11	Equipment (56000) .....	171,000
12	Fringe benefits (60000) .....	2,780,000
13	Indirect costs (58800) .....	67,000
14		-----
15	Program account subtotal .....	11,970,000
16		-----

17 COMPLIANCE PROGRAM ..... 7,644,000  
 18 -----

19 General Fund  
 20 State Purposes Account - 10050

21 For services and expenses related to the  
 22 compliance program.  
 23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority, and the IT Interchange  
 26 and Transfer Authority as defined in the  
 27 2025-26 state fiscal year state operations  
 28 appropriation for the budget division  
 29 program of the division of the budget, are  
 30 deemed fully incorporated herein and a  
 31 part of this appropriation as if fully  
 32 stated (11504).

33	Personal service--regular (50100) .....	5,784,000
34	Temporary service (50200) .....	800,000
35	Holiday/overtime compensation (50300) .....	15,000
36	Supplies and materials (57000) .....	108,000
37	Travel (54000) .....	32,000
38	Contractual services (51000) .....	732,000
39	Equipment (56000) .....	173,000
40		-----

41 LICENSING AND WHOLESALER SERVICES PROGRAM ..... 8,373,000  
 42 -----

43 General Fund  
 44 State Purposes Account - 10050



ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2025-26

1 For services and expenses related to the  
 2 licensing and wholesaler services program.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority, and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2025-26 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated (11505).

13	Personal service--regular (50100) .....	6,189,000
14	Temporary service (50200) .....	151,000
15	Holiday/overtime compensation (50300) .....	50,000
16	Supplies and materials (57000) .....	60,000
17	Travel (54000) .....	20,000
18	Contractual services (51000) .....	1,848,000
19	Equipment (56000) .....	55,000
20		-----

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 CANNABIS MANAGEMENT PROGRAM

- 2 Special Revenue Funds - Other
- 3 New York State Cannabis Revenue Fund
- 4 New York State Cannabis Revenue Account - 24800

5 By chapter 50, section 1, of the laws of 2024:

6 For services and expenses of Cornell university, including but not  
 7 limited to, work-force development and education for the hemp indus-  
 8 try, including the extraction of cannabidiol; and the research and  
 9 development for the growth of hemp and varietal development.

10 Notwithstanding any other provision of law, the money hereby appropri-  
 11 ated may be increased or decreased by interchange, transfer or  
 12 suballocation between these appropriated amounts and appropriations  
 13 of any department, agency or public authority for expenditures  
 14 incurred in the operation of this program with the approval of the  
 15 director of the budget, who shall file such approval with the  
 16 department of audit and control and copies thereof with the chairman  
 17 of the senate finance committee and the chairman of the assembly  
 18 ways and means committee.

19 Notwithstanding any other provision of law to the contrary, the OGS  
 20 Interchange and Transfer Authority, and the IT Interchange and  
 21 Transfer Authority as defined in the 2024-25 state fiscal year state  
 22 operations appropriation for the budget division program of the  
 23 division of the budget, are deemed fully incorporated herein and a  
 24 part of this appropriation as if fully stated (11511).

25 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

26 By chapter 50, section 1, of the laws of 2023:

27 For services and expenses of the office of cannabis management,  
 28 created pursuant to chapter 92 of the laws of 2021, including but  
 29 not limited to, costs incurred to expand and enhance drug recogni-  
 30 tion expert training programs and technologies utilized in the proc-  
 31 ess of maintaining road safety and costs incurred for advanced road-  
 32 side impaired driving enforcement training.

33 Notwithstanding any other provision of law, the money hereby appropri-  
 34 ated may be increased or decreased by interchange, transfer or  
 35 suballocation between these appropriated amounts and appropriations  
 36 of any department, agency or public authority for expenditures  
 37 incurred in the operation of this program with the approval of the  
 38 director of the budget, who shall file such approval with the  
 39 department of audit and control and copies thereof with the chairman  
 40 of the senate finance committee and the chairman of the assembly  
 41 ways and means committee.

42 Notwithstanding any other provision of law to the contrary, the OGS  
 43 Interchange and Transfer Authority, and the IT Interchange and  
 44 Transfer Authority as defined in the 2023-24 state fiscal year state  
 45 operations appropriation for the budget division program of the  
 46 division of the budget, are deemed fully incorporated herein and a  
 47 part of this appropriation as if fully stated (11509).

48 Personal service--regular (50100) ... 18,322,000 .... (re. \$4,754,000)

49 Supplies and materials (57000) ... 7,523,000 ..... (re. \$341,000)

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Contractual services (51000) ... 8,532,000 ..... (re. \$4,978,000)  
 2 Equipment (56000) ... 2,423,000 ..... (re. \$1,317,000)  
 3 Fringe benefits (60000) ... 11,879,000 ..... (re. \$2,897,000)  
 4 Indirect costs (58800) ... 510,000 ..... (re. \$144,000)  
 5 For services and expenses of Cornell university, including but not  
 6 limited to, work-force development and education for the hemp indus-  
 7 try, including the extraction of cannabidiol; and the research and  
 8 development for the growth of hemp and varietal development.  
 9 Notwithstanding any other provision of law, the money hereby appropri-  
 10 ated may be increased or decreased by interchange, transfer or  
 11 suballocation between these appropriated amounts and appropriations  
 12 of any department, agency or public authority for expenditures  
 13 incurred in the operation of this program with the approval of the  
 14 director of the budget, who shall file such approval with the  
 15 department of audit and control and copies thereof with the chairman  
 16 of the senate finance committee and the chairman of the assembly  
 17 ways and means committee.  
 18 Notwithstanding any other provision of law to the contrary, the OGS  
 19 Interchange and Transfer Authority, and the IT Interchange and  
 20 Transfer Authority as defined in the 2023-24 state fiscal year state  
 21 operations appropriation for the budget division program of the  
 22 division of the budget, are deemed fully incorporated herein and a  
 23 part of this appropriation as if fully stated (11511).  
 24 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

25 By chapter 50, section 1, of the laws of 2022:  
 26 For services and expenses of the office of cannabis management,  
 27 created pursuant to chapter 92 of the laws of 2021, including but  
 28 not limited to, costs incurred to expand and enhance drug recogni-  
 29 tion expert training programs and technologies utilized in the proc-  
 30 ess of maintaining road safety and costs incurred for advanced road-  
 31 side impaired driving enforcement training.

32 Notwithstanding any other provision of law, the money hereby appropri-  
 33 ated may be increased or decreased by interchange, transfer or  
 34 suballocation between these appropriated amounts and appropriations  
 35 of any department, agency or public authority for expenditures  
 36 incurred in the operation of this program with the approval of the  
 37 director of the budget, who shall file such approval with the  
 38 department of audit and control and copies thereof with the chairman  
 39 of the senate finance committee and the chairman of the assembly  
 40 ways and means committee.

41 Notwithstanding any other provision of law to the contrary, the OGS  
 42 Interchange and Transfer Authority, and the IT Interchange and  
 43 Transfer Authority as defined in the 2022-23 state fiscal year state  
 44 operations appropriation for the budget division program of the  
 45 division of the budget, are deemed fully incorporated herein and a  
 46 part of this appropriation as if fully stated (11509).

47 Personal service-regular (50100) ... 9,072,000 ..... (re. \$216,000)  
 48 Supplies and materials (57000) ... 7,523,000 ..... (re. \$682,000)  
 49 Contractual services (51000) ... 8,532,000 ..... (re. \$719,000)  
 50 Equipment (56000) ... 1,995,000 ..... (re. \$1,284,000)  
 51 Fringe benefits (60000) ... 5,779,000 ..... (re. \$8,000)

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Indirect costs (58800) ... 288,000 ..... (re. \$8,000)  
 2 For services and expenses of Cornell university, including but not  
 3 limited to, workforce development and education for the hemp indus-  
 4 try, including the extraction of cannabidiol; and the research and  
 5 development for the growth of hemp and varietal development.  
 6 Notwithstanding any other provision of law, the money hereby appropri-  
 7 ated may be increased or decreased by interchange, transfer or  
 8 suballocation between these appropriated amounts and appropriations  
 9 of any department, agency or public authority for expenditures  
 10 incurred in the operation of this program with the approval of the  
 11 director of the budget, who shall file such approval with the  
 12 department of audit and control and copies thereof with the chairman  
 13 of the senate finance committee and the chairman of the assembly  
 14 ways and means committee.  
 15 Notwithstanding any other provision of law to the contrary, the OGS  
 16 Interchange and Transfer Authority, and the IT Interchange and  
 17 Transfer Authority as defined in the 2022-23 state fiscal year state  
 18 operations appropriation for the budget division program of the  
 19 division of the budget, are deemed fully incorporated herein and a  
 20 part of this appropriation as if fully stated (11511).  
 21 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

22 Special Revenue Funds - Other  
 23 Dedicated Miscellaneous Special Revenue Account  
 24 New York State Cannabis Revenue Fund Account - 24800

25 By chapter 50, section 1, of the laws of 2021:  
 26 For services and expenses of Cornell university, including but not  
 27 limited to, workforce development and education for the hemp indus-  
 28 try, including the extraction of cannabidiol; and the research and  
 29 development for the growth of hemp and varietal development.  
 30 Notwithstanding any other provision of law, the money hereby appropri-  
 31 ated may be increased or decreased by interchange, transfer or  
 32 suballocation between these appropriated amounts and appropriations  
 33 of any department, agency or public authority for expenditures  
 34 incurred in the operation of this program with the approval of the  
 35 director of the budget, who shall file such approval with the  
 36 department of audit and control and copies thereof with the chairman  
 37 of the senate finance committee and the chairman of the assembly  
 38 ways and means committee.  
 39 Notwithstanding any other provision of law to the contrary, the OGS  
 40 Interchange and Transfer Authority, and the IT Interchange and  
 41 Transfer Authority as defined in the 2021-22 state fiscal year state  
 42 operations appropriation for the budget division program of the  
 43 division of the budget, are deemed fully incorporated herein and a  
 44 part of this appropriation as if fully stated (11511).  
 45 Contractual services ... 1,000,000 ..... (re. \$383,000)

46 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,  
 47 section 1, of the laws of 2022:  
 48 For services and expenses of the office of cannabis management,  
 49 created pursuant to chapter 92 of the laws of 2021, including but

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 not limited to, costs incurred to expand and enhance drug recogni-  
2 tion expert training programs and technologies utilized in the proc-  
3 ess of maintaining road safety and costs incurred for advanced road-  
4 side impaired driving enforcement training.

5 Notwithstanding any other provision of law, the money hereby appropri-  
6 ated may be increased or decreased by interchange, transfer or  
7 suballocation between these appropriated amounts and appropriations  
8 of any department, agency or public authority for expenditures  
9 incurred in the operation of this program with the approval of the  
10 director of the budget, who shall file such approval with the  
11 department of audit and control and copies thereof with the chairman  
12 of the senate finance committee and the chairman of the assembly  
13 ways and means committee.

14 Notwithstanding any other provision of law to the contrary, the OGS  
15 Interchange and Transfer Authority, and the IT Interchange and  
16 Transfer Authority as defined in the 2021-22 state fiscal year state  
17 operations appropriation for the budget division program of the  
18 division of the budget, are deemed fully incorporated herein and a  
19 part of this appropriation as if fully stated (11509).

20	Personal service--regular (50100) ...	9,072,000	.....	(re. \$7,192,000)
21	Supplies and materials (57000) ...	7,523,000	.....	(re. \$465,000)
22	Travel (54000) ...	60,000	.....	(re. \$19,000)
23	Contractual services (51000) ...	8,532,000	.....	(re. \$968,000)
24	Equipment (56000) ...	1,995,000	.....	(re. \$1,950,000)
25	Fringe benefits (60000) ...	5,779,000	.....	(re. \$4,597,000)
26	Indirect costs (58800) ...	288,000	.....	(re. \$233,000)

- 27 Special Revenue Funds - Other
- 28 Medical Cannabis Fund
- 29 Medical Cannabis Health Operations and Oversight Account - 23755

30 By chapter 50, section 1, of the laws of 2023:  
31 For services and expenses related to chapter 90 of the laws of 2014,  
32 establishing the medical marihuana program.

33 Notwithstanding any other provision of law, the money hereby appropri-  
34 ated may be increased or decreased by interchange, transfer or  
35 suballocation between these appropriated amounts and appropriations  
36 of any department, agency or public authority for expenditures  
37 incurred in the operation of this program with the approval of the  
38 director of the budget, who shall file such approval with the  
39 department of audit and control and copies thereof with the chairman  
40 of the senate finance committee and the chairman of the assembly  
41 ways and means committee.

42 Notwithstanding any other provision of law to the contrary, the OGS  
43 Interchange and Transfer Authority, and the IT Interchange and  
44 Transfer Authority as defined in the 2023-24 state fiscal year state  
45 operations appropriation for the budget division program of the  
46 division of the budget, are deemed fully incorporated herein and a  
47 part of this appropriation as if fully stated (11510).

48	Personal service--regular (50100) ...	4,410,000	.....	(re. \$3,136,000)
49	Supplies and materials (57000) ...	102,000	.....	(re. \$101,000)
50	Travel (54000) ...	31,000	.....	(re. \$27,000)

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Contractual services (51000) ... 4,277,000 ..... (re. \$2,570,000)  
 2 Equipment (56000) ... 171,000 ..... (re. \$155,000)  
 3 Fringe benefits (60000) ... 2,693,000 ..... (re. \$1,870,000)  
 4 Indirect costs (58800) ... 67,000 ..... (re. \$33,000)

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to chapter 90 of the laws of 2014,  
7 establishing the medical marihuana program.

8 Notwithstanding any other provision of law, the money hereby appropri-  
9 ated may be increased or decreased by interchange, transfer or  
10 suballocation between these appropriated amounts and appropriations  
11 of any department, agency or public authority for expenditures  
12 incurred in the operation of this program with the approval of the  
13 director of the budget, who shall file such approval with the  
14 department of audit and control and copies thereof with the chairman  
15 of the senate finance committee and the chairman of the assembly  
16 ways and means committee.

17 Notwithstanding any other provision of law to the contrary, the OGS  
18 Interchange and Transfer Authority, and the IT Interchange and  
19 Transfer Authority as defined in the 2022-23 state fiscal year state  
20 operations appropriation for the budget division program of the  
21 division of the budget, are deemed fully incorporated herein and a  
22 part of this appropriation as if fully stated (11510).

23 Personal service--regular (50100) ... 4,410,000 ..... (re. \$3,262,000)  
 24 Supplies and materials (57000) ... 102,000 ..... (re. \$93,000)  
 25 Travel (54000) ... 31,000 ..... (re. \$29,000)  
 26 Contractual services (51000) ... 4,277,000 ..... (re. \$1,741,000)  
 27 Equipment (56000) ... 171,000 ..... (re. \$171,000)  
 28 Fringe benefits (60000) ... 2,693,000 ..... (re. \$1,958,000)  
 29 Indirect costs (58800) ... 67,000 ..... (re. \$32,000)

30 By chapter 50, section 1, of the laws of 2021:

31 For services and expenses related to chapter 90 of the laws of 2014,  
32 establishing the medical marihuana program.

33 Notwithstanding any other provision of law, the money hereby appropri-  
34 ated may be increased or decreased by interchange, transfer or  
35 suballocation between these appropriated amounts and appropriations  
36 of any department, agency or public authority for expenditures  
37 incurred in the operation of this program with the approval of the  
38 director of the budget, who shall file such approval with the  
39 department of audit and control and copies thereof with the chairman  
40 of the senate finance committee and the chairman of the assembly  
41 ways and means committee.

42 Notwithstanding any other provision of law to the contrary, the OGS  
43 Interchange and Transfer Authority, and the IT Interchange and  
44 Transfer Authority as defined in the 2021-22 state fiscal year state  
45 operations appropriation for the budget division program of the  
46 division of the budget, are deemed fully incorporated herein and a  
47 part of this appropriation as if fully stated (11510).

48 Personal service--regular (50100) ... 4,410,000 ..... (re. \$1,881,000)  
 49 Travel (54000) ... 31,000 ..... (re. \$6,000)  
 50 Contractual services (51000) ... 4,277,000 ..... (re. \$1,114,000)

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1	Equipment (56000) ...	171,000	.....	(re. \$116,000)
2	Fringe benefits (60000) ...	2,693,000	.....	(re. \$933,000)

COUNCIL ON THE ARTS

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	7,583,000	1,500,000
4 Special Revenue Funds - Federal ....	400,000	1,350,000
5	-----	-----
6 All Funds .....	7,983,000	2,850,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 7,983,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 For services and expenses related to the  
14 administration program.  
15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2025-26 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated (81001).

25 Personal service--regular (50100) .....	4,028,000
26 Holiday/overtime compensation (50300) .....	1,000
27 Supplies and materials (57000) .....	53,000
28 Travel (54000) .....	189,000
29 Contractual services (51000) .....	1,758,000
30 Equipment (56000) .....	54,000
31	-----
32 Program account subtotal .....	6,083,000
33	-----

34 For services and expenses of the State of  
35 the Arts Fellowship Program.  
36 Notwithstanding any provision of law, rule  
37 or regulation to the contrary, a portion  
38 of this appropriation may be suballocated,  
39 interchanged, transferred or otherwise  
40 made available to any state department,  
41 agency, or public authority for the  
42 purposes stated herein (12133).



COUNCIL ON THE ARTS

STATE OPERATIONS 2025-26

1 Contractual services (51000) ..... 500,000  
2 .....  
3 Program account subtotal ..... 500,000  
4 .....

5 For services and expenses of the Cultivating  
6 Havens for the Arts through Regional  
7 Murals (CHARM) NY program.  
8 Notwithstanding any provision of law, rule  
9 or regulation to the contrary, a portion  
10 of this appropriation may be suballocated,  
11 interchanged, transferred or otherwise  
12 made available to any state department,  
13 agency, or public authority for the  
14 purposes stated herein (12134).

15 Contractual services (51000) ..... 1,000,000  
16 .....  
17 Program account subtotal ..... 1,000,000  
18 .....

19 Special Revenue Funds - Federal  
20 Federal Miscellaneous Operating Grants Fund  
21 Council on the Arts Account - 25376

22 For administration of programs funded from  
23 the national endowment for the arts feder-  
24 al grant award (81001).

25 Nonpersonal service (57050) ..... 400,000  
26 .....  
27 Program account subtotal ..... 400,000  
28 .....

COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ADMINISTRATION PROGRAM

2 General Fund  
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2024:  
5 For services and expenses of the State of the Arts Fellowship Program.  
6 Notwithstanding any provision of law, rule or regulation to the  
7 contrary, a portion of this appropriation may be suballocated,  
8 interchanged, transferred or otherwise made available to any state  
9 department, agency, or public authority for the purposes stated  
10 herein (12133).  
11 Contractual Services (51000) ... 500,000 ..... (re. \$500,000)

12 General Fund  
13 [Local Assistance Account - 10000]  
14 State Purposes Account - 10050

15 The appropriation made by chapter 53, section 1, of the laws of 2024, as  
16 transferred in accordance with state finance law, is hereby amended  
17 and reappropriated to read:  
18 For services and expenses of the Cultivating Havens for the Arts  
19 through Regional Murals (CHARM) NY program.  
20 Notwithstanding any provision of law, rule or regulation to the  
21 contrary, a portion of this appropriation may be suballocated,  
22 interchanged, transferred or otherwise made available to any state  
23 department, agency, or public authority for the purposes stated  
24 herein (12134).  
25 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

26 Special Revenue Funds - Federal  
27 Federal Miscellaneous Operating Grants Fund  
28 Council on the Arts Account - 25376

29 By chapter 50, section 1, of the laws of 2024:  
30 For administration of programs funded from the national endowment for  
31 the arts federal grant award (81001).  
32 Nonpersonal service (57050) ... 400,000 ..... (re. \$400,000)

33 By chapter 50, section 1, of the laws of 2023:  
34 For administration of programs funded from the national endowment for  
35 the arts federal grant award (81001).  
36 Nonpersonal service (57050) ... 400,000 ..... (re. \$400,000)

37 By chapter 50, section 1, of the laws of 2022:  
38 For administration of programs funded from the national endowment for  
39 the arts federal grant award (81001).  
40 Nonpersonal service (57050) ... 400,000 ..... (re. \$400,000)

41 By chapter 50, section 1, of the laws of 2021:  
42 For administration of programs funded from the national endowment for  
43 the arts federal grant award (81001).

COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

- 1 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)
- 2 By chapter 50, section 1, of the laws of 2019:
- 3 For administration of programs funded from the national endowment for
- 4 the arts federal grant award (81001).
- 5 Nonpersonal service (57050) ... 100,000 ..... (re. \$50,000)

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	179,662,000	0
4 Special Revenue Funds - Other .....	30,706,000	0
5 Internal Service Funds .....	103,117,000	0
6 Fiduciary Funds .....	285,205,000	0
7	-----	-----
8 All Funds .....	598,690,000	0
9	=====	=====

10 SCHEDULE

11 AUDIT AND CONTROL PROGRAM ..... 179,781,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 For services and expenses related to the  
 16 audit and control program.

17 A portion of this appropriation must be used  
 18 for services and expenses related to the  
 19 achieving a better life experience  
 20 program. The total amount used for such  
 21 purpose must be at least \$394,000.

22 A portion of this appropriation must be used  
 23 to conduct audits of preschool special  
 24 education programs as required by chapter  
 25 545 of the laws of 2013. The total amount  
 26 used for such purpose must be at least  
 27 \$2,000,000 higher than the amount dedi-  
 28 cated to this purpose during the 2013-14  
 29 fiscal year.

30 Up to \$780,000 of this appropriation shall  
 31 be made available for homeless shelter  
 32 audits.

33 Notwithstanding any law to the contrary, the  
 34 amounts herein appropriated may be inter-  
 35 changed or transferred without limit to  
 36 any other appropriation in any other  
 37 program or fund within the department of  
 38 audit and control, with the approval of  
 39 the director of the budget (12714).

40 Personal service--regular (50100) ..... 146,054,000  
 41 Temporary service (50200) ..... 1,608,000  
 42 Holiday/overtime compensation (50300) ..... 259,000  
 43 Supplies and materials (57000) ..... 3,891,000

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2025-26

1	Travel (54000) .....	1,474,000
2	Contractual services (51000) .....	24,508,000
3	Equipment (56000) .....	1,868,000
4		-----
5	Program account subtotal .....	179,662,000
6		-----
7	Special Revenue Funds - Other	
8	Combined Expendable Trust Fund	
9	Grants Account - 20100	
10	For services and expenses related to the	
11	state and local accountability program.	
12	Notwithstanding any law to the contrary, the	
13	amounts herein appropriated may be inter-	
14	changed or transferred without limit to	
15	any other appropriation in any other	
16	program or fund within the department of	
17	audit and control, with the approval of	
18	the director of the budget (12714).	
19	Contractual services (51000) .....	119,000
20		-----
21	Program account subtotal .....	119,000
22		-----
23	CHIEF INFORMATION OFFICE PROGRAM .....	91,917,000
24		-----
25	Internal Service Funds	
26	Audit and Control Revolving Account	
27	CIO Information Technology Centralized Services Account	
28	- 55252	
29	For services and expenses related to the	
30	chief information office program.	
31	Notwithstanding any law to the contrary, the	
32	amounts herein appropriated may be inter-	
33	changed or transferred without limit to	
34	any other appropriation in any other	
35	program or fund within the department of	
36	audit and control, with the approval of	
37	the director of the budget (12716).	
38	Personal service--regular (50100) .....	18,183,000
39	Temporary service (50200) .....	77,000
40	Holiday/overtime compensation (50300) .....	76,000
41	Supplies and materials (57000) .....	565,000
42	Travel (54000) .....	5,000
43	Contractual services (51000) .....	55,887,000
44	Equipment (56000) .....	4,343,000

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2025-26

1	Fringe benefits (60000) .....	12,280,000
2	Indirect costs (58800) .....	501,000
3		-----
4	COLLEGE CHOICE TUITION SAVINGS PROGRAM .....	1,558,000
5		-----
6	Fiduciary Funds	
7	College Savings Trust Fund	
8	College Savings Account - 22022	
9	For services and expenses related to the	
10	college choice tuition savings program.	
11	Notwithstanding any law to the contrary, the	
12	amounts herein appropriated may be inter-	
13	changed or transferred without limit to	
14	any other appropriation in any other	
15	program or fund within the department of	
16	audit and control or the Higher Education	
17	Services Corporation, with the approval of	
18	the director of the budget (80471).	
19	Personal service--regular (50100) .....	681,000
20	Holiday/overtime compensation (50300) .....	1,000
21	Supplies and materials (57000) .....	1,000
22	Travel (54000) .....	16,000
23	Contractual services (51000) .....	382,000
24	Equipment (56000) .....	1,000
25	Fringe benefits (60000) .....	457,000
26	Indirect costs (58800) .....	19,000
27		-----
28	EXECUTIVE DIRECTION PROGRAM .....	3,617,000
29		-----
30	Internal Service Funds	
31	Audit and Control Revolving Account	
32	Executive Direction Internal Audit Account - 55251	
33	For services and expenses related to the	
34	executive direction program.	
35	Notwithstanding any law to the contrary, the	
36	amounts herein appropriated may be inter-	
37	changed or transferred without limit to	
38	any other appropriation in any other	
39	program or fund within the department of	
40	audit and control, with the approval of	
41	the director of the budget (81031).	
42	Personal service--regular (50100) .....	2,067,000
43	Supplies and materials (57000) .....	5,000
44	Travel (54000) .....	6,000

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2025-26

1	Contractual services (51000) .....	96,000
2	Equipment (56000) .....	7,000
3	Fringe benefits (60000) .....	1,379,000
4	Indirect costs (58800) .....	57,000
5		-----
6	NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION	
7	ADMINISTRATION PROGRAM .....	1,341,000
8		-----
9	Special Revenue Funds - Other	
10	Environmental Protection and Oil Spill Compensation Fund	
11	Department of Audit and Control Account - 21201	
12	For services and expenses related to the New	
13	York environmental protection and spill	
14	compensation administration program.	
15	Notwithstanding any law to the contrary, the	
16	amounts herein appropriated may be inter-	
17	changed or transferred without limit to	
18	any other appropriation in any other	
19	program or fund within the department of	
20	audit and control, with the approval of	
21	the director of the budget (12718).	
22	Personal service--regular (50100) .....	730,000
23	Temporary service (50200) .....	26,000
24	Holiday/overtime compensation (50300) .....	2,000
25	Supplies and materials (57000) .....	5,000
26	Travel (54000) .....	3,000
27	Contractual services (51000) .....	50,000
28	Fringe benefits (60000) .....	502,000
29	Indirect costs (58800) .....	23,000
30		-----
31	OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY .....	5,543,000
32		-----
33	Special Revenue Funds - Other	
34	Miscellaneous Special Revenue Fund	
35	Financial Oversight Account - 22039	
36	For services and expenses related to the	
37	office of the state deputy comptroller for	
38	New York city.	
39	Notwithstanding any law to the contrary, the	
40	amounts herein appropriated may be inter-	
41	changed or transferred without limit to	
42	any other appropriation in any other	
43	program or fund within the department of	
44	audit and control, with the approval of	
45	the director of the budget (12719).	



## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2025-26

1	Personal service--regular (50100) .....	2,842,000
2	Temporary service (50200) .....	15,000
3	Holiday/overtime compensation (50300) .....	1,000
4	Supplies and materials (57000) .....	31,000
5	Travel (54000) .....	4,000
6	Contractual services (51000) .....	690,000
7	Equipment (56000) .....	20,000
8	Fringe benefits (60000) .....	1,851,000
9	Indirect costs (58800) .....	89,000
10		-----
11	RETIREMENT SERVICES PROGRAM .....	283,647,000
12		-----
13	Fiduciary Funds	
14	Common Retirement Fund	
15	Common Retirement Fund Account - 65000	
16	For services and expenses related to the	
17	retirement services program (12721).	
18	Personal service--regular (50100) .....	102,058,000
19	Temporary service (50200) .....	397,000
20	Holiday/overtime compensation (50300) .....	3,413,000
21	Supplies and materials (57000) .....	3,065,000
22	Travel (54000) .....	406,000
23	Contractual services (51000) .....	97,238,000
24	Equipment (56000) .....	3,324,000
25	Fringe benefits (60000) .....	70,807,000
26	Indirect costs (58800) .....	2,939,000
27		-----
28	STATE AND LOCAL ACCOUNTABILITY PROGRAM .....	4,185,000
29		-----
30	Internal Service Funds	
31	Audit and Control Revolving Account	
32	Executive Direction Internal Audit Account - 55251	
33	For services and expenses related to the	
34	state and local accountability program.	
35	Notwithstanding any law to the contrary, the	
36	amounts herein appropriated may be inter-	
37	changed or transferred without limit to	
38	any other appropriation in any other	
39	program or fund within the department of	
40	audit and control, with the approval of	
41	the director of the budget (12720).	
42	Personal service--regular (50100) .....	2,407,000
43	Temporary service (50200) .....	1,000
44	Contractual services (51000) .....	99,000





DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2025-26

1 Fringe benefits (60000) ..... 1,612,000  
 2 Indirect costs (58800) ..... 66,000  
 3 -----  
 4 STATE OPERATIONS PROGRAM ..... 27,101,000  
 5 -----

6 Special Revenue Funds - Other  
 7 Child Performers Protection Fund  
 8 Child Performers Protection Account - 20401

9 For services and expenses related to the  
 10 state operations program.  
 11 Notwithstanding any law to the contrary, the  
 12 amounts herein appropriated may be inter-  
 13 changed or transferred without limit to  
 14 any other appropriation in any other  
 15 program or fund within the department of  
 16 audit and control, with the approval of  
 17 the director of the budget.  
 18 Notwithstanding any other law to the contra-  
 19 ry, for accounting services provided in  
 20 connection with the administration of the  
 21 child performer's holding fund created  
 22 pursuant to section 99-k of the state  
 23 finance law (81003).

24 Personal service--regular (50100) ..... 79,000  
 25 Contractual services (51000) ..... 1,000  
 26 Fringe benefits (60000) ..... 53,000  
 27 Indirect costs (58800) ..... 3,000  
 28 -----  
 29 Program account subtotal ..... 136,000  
 30 -----

31 Special Revenue Funds - Other  
 32 Miscellaneous Special Revenue Fund  
 33 Abandoned Property Audit Account - 21985

34 For services and expenses related to the  
 35 state operations program.  
 36 Notwithstanding any law to the contrary, the  
 37 amounts herein appropriated may be inter-  
 38 changed or transferred without limit to  
 39 any other appropriation in any other  
 40 program or fund within the department of  
 41 audit and control, with the approval of  
 42 the director of the budget (81003).

43 Personal service--regular (50100) ..... 16,115,000  
 44 Temporary service (50200) ..... 32,000  
 45 Holiday/overtime compensation (50300) ..... 208,000

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2025-26

1	Supplies and materials (57000) .....	840,000
2	Travel (54000) .....	170,000
3	Contractual services (51000) .....	6,172,000
4	Equipment (56000) .....	30,000
5		-----
6	Program account subtotal .....	23,567,000
7		-----
8	Internal Service Funds	
9	Agencies Internal Service Fund	
10	Banking Services Account - 55057	
11	For services and expenses related to the	
12	state operations program.	
13	Notwithstanding any law to the contrary, the	
14	amounts herein appropriated may be inter-	
15	changed or transferred without limit to	
16	any other appropriation in any other	
17	program or fund within the department of	
18	audit and control, with the approval of	
19	the director of the budget (81003).	
20	Personal service--regular (50100) .....	190,000
21	Supplies and materials (57000) .....	910,000
22	Contractual services (51000) .....	2,010,000
23	Fringe benefits (60000) .....	124,000
24	Indirect costs (58800) .....	6,000
25		-----
26	Program account subtotal .....	3,240,000
27		-----
28	Internal Service Funds	
29	Agencies Internal Service Fund	
30	Statewide Training Account - 55068	
31	For services and expenses related to the	
32	state operations program.	
33	Notwithstanding any law to the contrary, the	
34	amounts herein appropriated may be inter-	
35	changed or transferred without limit to	
36	any other appropriation in any other	
37	program or fund within the department of	
38	audit and control, with the approval of	
39	the director of the budget (81003).	
40	Personal service--regular (50100) .....	93,000
41	Fringe benefits (60000) .....	62,000
42	Indirect costs (58800) .....	3,000
43		-----
44	Program account subtotal .....	158,000
45		-----

DIVISION OF THE BUDGET

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	38,853,000	0
4 Special Revenue Funds - Other .....	10,283,000	0
5 Internal Service Funds .....	1,925,000	0
6	-----	-----
7 All Funds .....	51,061,000	0
8	=====	=====

9 SCHEDULE

10 BUDGET DIVISION PROGRAM .....	49,561,000
11	-----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses of the budget  
 15 division program.

16 Notwithstanding any other provision of law  
 17 to the contrary, and subject to the condi-  
 18 tions set forth herein, for the purpose of  
 19 planning, developing and/or implementing  
 20 the consolidation of procurement, real  
 21 estate and facility management, fleet  
 22 management, business and financial  
 23 services, administrative services, payroll  
 24 administration, time and attendance, bene-  
 25 fits administration and other transaction-  
 26 al human resources functions, contract  
 27 management, and grants management, the  
 28 amounts appropriated for state operations  
 29 may be (i) interchanged, (ii) transferred  
 30 from this state operations appropriation  
 31 within this agency to the office of gener-  
 32 al services, and/or (iii) suballocated to  
 33 the office of general services with the  
 34 approval of the director of the budget who  
 35 shall file such approval with the depart-  
 36 ment of audit and control and copies ther-  
 37 eof with the chairman of the senate  
 38 finance committee and the chairman of the  
 39 assembly ways and means committee. With  
 40 respect only to such interchanges, trans-  
 41 fers and suballocations for the purpose of  
 42 planning, developing and/or implementing  
 43 the consolidation of procurement, real  
 44 estate and facility management, fleet  
 45 management, business and financial  
 46 services, administrative services, payroll

DIVISION OF THE BUDGET

STATE OPERATIONS 2025-26

1 administration, time and attendance, bene-  
 2 fits administration and other transaction-  
 3 al human resources functions, contract  
 4 management, and grants management that  
 5 exceed any interchange, transfer or subal-  
 6 location authorized under any other  
 7 provision of law, the amounts inter-  
 8 changed, transferred or suballocated may  
 9 only be used for state operations and  
 10 fringe benefits purposes. The foregoing  
 11 interchange, transfer and suballocation  
 12 authority is defined as the "OGS Inter-  
 13 change and Transfer Authority."

14 Notwithstanding any other provision of law  
 15 to the contrary, and subject to the condi-  
 16 tions set forth herein, for the purpose of  
 17 planning, developing and/or implementing  
 18 measures to reduce and eliminate duplica-  
 19 tive, outdated, and inefficient informa-  
 20 tion technology infrastructure and proc-  
 21 esses to achieve better, cost-effective,  
 22 information technology services for state  
 23 agencies, the amounts appropriated for  
 24 state operations may be (i) interchanged,  
 25 (ii) transferred from this state oper-  
 26 ations appropriation within this agency to  
 27 any other state operations appropriations  
 28 of any state department or agency, and/or  
 29 (iii) suballocated to any state department  
 30 or agency with the approval of the direc-  
 31 tor of the budget who shall file such  
 32 approval with the department of audit and  
 33 control and copies thereof with the chair-  
 34 man of the senate finance committee and  
 35 the chairman of the assembly ways and  
 36 means committee. With respect only to such  
 37 interchanges, transfers and suballocations  
 38 for the purpose of planning, developing  
 39 and/or implementing the transformation of  
 40 information technology services that  
 41 exceed any interchange, transfer or subal-  
 42 location authorized under any other  
 43 provision of law, the amounts inter-  
 44 changed, transferred or suballocated may  
 45 only be used for state operations and  
 46 fringe benefits purposes. The foregoing  
 47 interchange, transfer and suballocation  
 48 authority is defined as the "IT Inter-  
 49 change and Transfer Authority" (13603).

50	Personal service--regular (50100) .....	30,391,000
51	Temporary service (50200) .....	450,000

## DIVISION OF THE BUDGET

## STATE OPERATIONS 2025-26

1	Holiday/overtime compensation (50300) .....	180,000
2	Supplies and materials (57000) .....	180,000
3	Travel (54000) .....	167,000
4	Contractual services (51000) .....	3,839,000
5	Equipment (56000) .....	270,000
6		-----
7	Total amount available .....	35,477,000
8		-----
9	For services and expenses related to member-	
10	ship dues in various organizations	
11	(13609).	
12	Contractual services (51000) .....	274,000
13		-----
14	For additional services and expenses related	
15	to membership dues in various organiza-	
16	tions.	
17	Contractual services .....	602,000
18		-----
19	Total amount available .....	876,000
20		-----
21	For services and expenses related to grants	
22	management, administration and management	
23	of federal funds, data analytics and stra-	
24	tegy, performance management and procure-	
25	ment. Funds herein appropriated may be	
26	suballocated, subject to the approval of	
27	the director of the budget, to any state	
28	department, agency or public benefit	
29	corporation (13600).	
30	Personal service--regular (50100) .....	900,000
31	Contractual services (51000) .....	100,000
32		-----
33	Total amount available .....	1,000,000
34		-----
35	Program account subtotal .....	37,353,000
36		-----
37	Special Revenue Funds - Other	
38	Miscellaneous Special Revenue Fund	
39	Revenue Arrearage Account - 22024	
40	For services and expenses related to enter-	
41	prise, administrative, intergovernmental,	
42	and technological services including those	
43	associated with the collection and maximi-	
44	zation of overdue non-tax revenues owed to	



DIVISION OF THE BUDGET

STATE OPERATIONS 2025-26

1 the state, including liabilities incurred  
 2 in prior years. Funds herein appropriated  
 3 may be suballocated, subject to the  
 4 approval of the director of the budget, to  
 5 any state department, agency or public  
 6 benefit corporation.

7 Notwithstanding any other provision of law  
 8 to the contrary, the OGS Interchange and  
 9 Transfer Authority and the IT Interchange  
 10 and Transfer Authority as defined in the  
 11 2025-26 state fiscal year state operations  
 12 appropriation for the budget division  
 13 program of the division of the budget, are  
 14 deemed fully incorporated herein and a  
 15 part of this appropriation as if fully  
 16 stated (13603).

17	Personal service--regular (50100) .....	3,155,000
18	Holiday/overtime compensation (50300) .....	10,000
19	Supplies and materials (57000) .....	54,000
20	Contractual services (51000) .....	2,857,000
21	Equipment (56000) .....	50,000
22	Fringe benefits (60000) .....	1,410,000
23	Indirect costs (58800) .....	114,000
24		-----
25	Program account subtotal .....	7,650,000
26		-----

27 Special Revenue Funds - Other  
 28 Miscellaneous Special Revenue Fund  
 29 Systems and Technology Account - 22162

30 For services and expenses for the modifica-  
 31 tion of statewide personnel, accounting,  
 32 financial management, budgeting and  
 33 related information systems to accommodate  
 34 the unique management and information  
 35 needs of the division of the budget,  
 36 including liabilities incurred in prior  
 37 years. Funds herein appropriated may be  
 38 suballocated, subject to the approval of  
 39 the director of the budget, to any state  
 40 department, agency or public benefit  
 41 corporation.

42 Notwithstanding any other provision of law  
 43 to the contrary, the OGS Interchange and  
 44 Transfer Authority and the IT Interchange  
 45 and Transfer Authority as defined in the  
 46 2025-26 state fiscal year state operations  
 47 appropriation for the budget division  
 48 program of the division of the budget, are  
 49 deemed fully incorporated herein and a

DIVISION OF THE BUDGET

STATE OPERATIONS 2025-26

1 part of this appropriation as if fully  
2 stated (13603).

3	Personal service--regular (50100) .....	1,584,000
4	Holiday/overtime compensation (50300) .....	20,000
5	Supplies and materials (57000) .....	47,000
6	Contractual services (51000) .....	160,000
7	Fringe benefits (60000) .....	587,000
8	Indirect costs (58800) .....	85,000

9		-----
10	Program account subtotal .....	2,483,000
11		-----

12 Special Revenue Funds - Other  
 13 Not-For-Profit Short-Term Revolving Loan Fund  
 14 Not-For-Profit Loan Account - 20651

15 For the purpose of making loans from the  
16 not-for-profit short-term revolving loan  
17 fund to eligible not-for-profit organiza-  
18 tions (13603).

19	Contractual services (51000) .....	150,000
20		-----
21	Program account subtotal .....	150,000
22		-----

23 Internal Service Funds  
 24 Agencies Internal Service Fund  
 25 Federal Single Audit Account - 55053

26 For services and expenses associated with  
27 the conduct of the annual independent  
28 audit of federal programs as required by  
29 the federal single audit act of 1984  
30 (13603).

31	Contractual services (51000) .....	1,925,000
32		-----
33	Program account subtotal .....	1,925,000
34		-----

35	CASH MANAGEMENT IMPROVEMENT ACT PROGRAM .....	1,500,000
36		-----

37 General Fund  
 38 State Purposes Account - 10050

39 For services and expenses related to cash  
40 management activities of the state and the  
41 federal cash management improvement act of  
42 1990, including required payment of inter-

DIVISION OF THE BUDGET

STATE OPERATIONS 2025-26

1 est to the federal government and includ-  
 2 ing liabilities incurred in prior years.  
 3 Funds herein appropriated may be suballo-  
 4 cated, subject to the approval of the  
 5 director of the budget, to any state  
 6 department, agency or public benefit  
 7 corporation (13608).  
 8 Contractual services (51000) ..... 1,500,000  
 9 .....



CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Enterprise Funds .....	3,723,260,400	54,198,000
4	-----	-----
5 All Funds .....	3,723,260,400	54,198,000
6	=====	=====

7 SCHEDULE

8 SENIOR COLLEGES .....	1,572,558,400
9	-----

- 10 Enterprise Funds
- 11 CUNY Senior College Operating Fund
- 12 CUNY Senior College Operating Account - 60851

13 Notwithstanding any other provision of law  
 14 to the contrary, for the purpose of para-  
 15 graph a of subdivision 14 of section 6206  
 16 of the education law, the separate amounts  
 17 appropriated herein for senior colleges  
 18 and central administration shall be deemed  
 19 to be amounts appropriated to senior  
 20 colleges and amounts appropriated to indi-  
 21 vidual senior colleges shall be deemed to  
 22 be amounts appropriated for programs or  
 23 purposes.

24 Provided further, that a portion of the  
 25 funds appropriated herein shall be used to  
 26 implement a plan to improve educator  
 27 effectiveness by:

- 28 (1) increasing admissions requirements for
- 29 all city university teacher preparation
- 30 programs; and
- 31 (2) upgrading the curriculum and require-
- 32 ments for these programs, which includes
- 33 increasing opportunities for in-school
- 34 experience to better prepare aspiring
- 35 teachers to enter the classroom upon grad-
- 36 uation (15475).

37 For services and expenses for Baruch college .	147,728,300
38 For services and expenses for Brooklyn	
39 college .....	161,178,300
40 For services and expenses for city college ...	157,455,700
41 For services and expenses for the CUNY	
42 School of Medicine .....	27,833,900
43 For additional services and expenses for the	
44 CUNY School of Medicine .....	4,000,000

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2025-26

1	For services and expenses for Hunter college .	183,673,200
2	For services and expenses for John Jay	
3	college .....	104,505,000
4	For services and expenses for Lehman college .	105,122,900
5	For services and expenses for William E.	
6	Macaulay honors college .....	318,200
7	For services and expenses for Medgar Evers	
8	college .....	61,061,700
9	For services and expenses for New York city	
10	college of technology .....	104,154,800
11	For services and expenses for Queens	
12	college, including the John D. Calandra	
13	Italian American Institute .....	166,937,500
14	For services and expenses for the college of	
15	Staten Island .....	110,790,300
16	For services and expenses for York college ....	62,706,900
17	For services and expenses for the graduate	
18	school and university center .....	128,218,500
19	For services and expenses for the school of	
20	professional studies .....	2,837,000
21	For services and expenses of the school of	
22	labor and urban studies .....	3,683,300
23	For additional services and expenses of the	
24	school of labor and urban studies .....	2,500,000
25	For services and expenses for the graduate	
26	school of journalism .....	7,685,500
27	For services and expenses of CUNY law school ..	17,812,600
28	For services and expenses of the CUNY law	
29	school W. Haywood Burns Chair in Human and	
30	Civil Rights .....	350,000
31	For services and expenses to support CUNY's	
32	Career Success Campus Model to integrate	
33	career readiness into academics and	
34	student life, and to improve employment	
35	outcomes .....	7,000,000
36	For services and expenses of the CUNY gradu-	
37	ate school of public health and policy .....	5,004,800
38		-----
39	Program account subtotal .....	1,572,558,400
40		-----
41	INITIATIVES AND MANAGEMENT .....	475,008,200
42		-----
43	Enterprise Funds	
44	CUNY Senior College Operating Fund	
45	CUNY Senior College Operating Account - 60851	
46	For services and expenses of central admin-	
47	istration and shared service centers,	
48	provided however, \$12,000,000 of this	
49	appropriation shall be made available for	

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2025-26

1 services and expenses of senior colleges  
2 to be distributed according to a plan  
3 approved by the city university board of  
4 trustees, a portion of which may be used  
5 to support new classroom faculty.  
6 Provided further, \$4,000,000 of the appro-  
7 priation shall be made available for  
8 services and expenses of expanding open  
9 educational resources at the city univer-  
10 sity of New York senior and community  
11 colleges targeting high-enrollment courses  
12 including general education courses with  
13 the highest cost-savings potential for  
14 students (15484) ..... 52,300,300  
15 For services and expenses for information  
16 services and library/technology systems  
17 (15485) ..... 12,166,900  
18 For services and expenses related to the  
19 expansion of nursing programs. A portion  
20 of the funds herein appropriated may be  
21 transferred to the general fund-local  
22 assistance account of the city university  
23 of New York to accomplish the purposes of  
24 this appropriation, in accordance with a  
25 plan approved by the director of the budg-  
26 et (15532) ..... 2,000,000  
27 For additional services and expenses related  
28 to the expansion of nursing programs. A  
29 portion of the funds herein appropriated  
30 may be transferred to the general fund-lo-  
31 cal assistance account of the city univer-  
32 sity of New York to accomplish the  
33 purposes of this appropriation, in accord-  
34 ance with a plan approved by the director  
35 of the budget ..... 1,000,000  
36 For services and expenses of senior colleges  
37 to be distributed in accordance with  
38 general fund operating support pursuant to  
39 paragraph (f) of subdivision 7 of section  
40 6206 of the education law (15435) ..... 55,541,000  
41 For services and expenses of new full-time  
42 faculty at senior colleges and community  
43 colleges (15436) ..... 53,000,000  
44 For additional operating assistance at  
45 senior colleges, provided that such funds  
46 shall be allocated pursuant to a plan  
47 approved by the director of the budget  
48 (15448) ..... 265,000,000  
49 For further additional operating assistance  
50 at senior colleges; provided that such  
51 funds shall be allocated pursuant to a

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2025-26

1 plan approved by the director of the budg-  
2 et ..... 34,000,000  
3 -----

4 SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)  
5 PROGRAMS ..... 39,907,500  
6 -----

7 Enterprise Funds  
8 CUNY Senior College Operating Fund  
9 CUNY Senior College Operating Account - 60851

10 For services and expenses to expand opportu-  
11 nities in institutions of higher learning  
12 for the educationally and economically  
13 disadvantaged in accordance with section  
14 6452 of the education law, for SEEK  
15 programs on senior college campuses,  
16 including \$1,000,000 which shall be  
17 utilized to increase employment opportu-  
18 nities for SEEK students and meet the  
19 matching requirements of the federal  
20 college work study program for SEEK  
21 students (15421) ..... 37,053,500  
22 For additional services and expenses of the  
23 SEEK program ..... 2,854,000  
24 -----

25 UNIVERSITY OPERATIONS ..... 1,194,796,300  
26 -----

27 Enterprise Funds  
28 CUNY Senior College Operating Fund  
29 CUNY Senior College Operating Account - 60851

30 For services and expenses of building  
31 rentals (15487) ..... 52,842,400  
32 For services and expenses for utilities  
33 costs (15488) ..... 78,627,900  
34 For expenses of fringe benefits including  
35 social security payments (15489) ..... 1,063,326,000  
36 -----

37 UNIVERSITY PROGRAMS ..... 61,790,000  
38 -----

39 Enterprise Funds  
40 CUNY Senior College Operating Fund  
41 CUNY Senior College Operating Account - 60851

42 For services and expenses, not to exceed 65  
43 percent of total services and expenses,

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2025-26

1 related to the operation of child care  
 2 centers at the senior colleges for the  
 3 benefit of city university senior college  
 4 students, to be available for expenditure  
 5 upon submission to the director of the  
 6 budget of satisfactory evidence of the  
 7 required matching funds (15491) ..... 1,430,000  
 8 For services and expenses of providing  
 9 student services, including advising and  
 10 counseling, athletics, career services,  
 11 health services, international student  
 12 services, veterans' support, and student  
 13 activities and leadership development  
 14 (15492) ..... 1,700,000  
 15 For the payment of city university supple-  
 16 mental tuition assistance to certain cate-  
 17 gories of full-time students of senior  
 18 colleges of the city university who are  
 19 residents of the state of New York (15533) ... 1,060,000  
 20 For services and expenses of matching  
 21 student financial aid (15534) ..... 1,444,000  
 22 For services and expenses of existing  
 23 language immersion programs (15493) ..... 1,070,000  
 24 For services and expenses of PSC awards  
 25 (15535) ..... 3,309,000  
 26 For payment of tuition reimbursement (15494) ... 9,000,000  
 27 For services and expenses of CUNY LEADS  
 28 (15540) ..... 1,815,000  
 29 For services and expenses of the CUNY pipe-  
 30 line program at the graduate center  
 31 (15405) ..... 250,000  
 32 For services and expenses of increasing  
 33 mental health services (15428) ..... 1,000,000  
 34 For additional services and expenses of  
 35 increasing mental health services ..... 1,000,000  
 36 For services and expenses of the CUNY Black  
 37 Male Initiative ..... 1,175,000  
 38 For services and expenses for the Asian  
 39 American/Asian Research Institute ..... 350,000  
 40 For services and expenses of various legis-  
 41 lative adds ..... 1,332,000  
 42 For services and expenses of Medgar Evers  
 43 programmatic initiatives (15429) ..... 20,000  
 44 For services and expenses of Lehman College  
 45 ACE Learning Center (15430) ..... 835,000  
 46 For services and expenses of the First  
 47 Impressions Youth Legal Collaborative  
 48 Initiative pursuant to a plan developed in  
 49 consultation with the office of court  
 50 administration and approved by the direc-  
 51 tor of the budget (15439) ..... 1,000,000

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2025-26

1 For services and expenses of the accelerate,  
2 complete, engage (ACE) and accelerated  
3 study in associate programs (ASAP)  
4 programs, provided that such funds shall  
5 be allocated pursuant to a plan approved  
6 by the director of the budget, provided  
7 further that a portion of the funds herein  
8 appropriated may be transferred to the  
9 general fund-local assistance account of  
10 the city university of New York to make  
11 payments to community colleges to accom-  
12 plish the purposes of this appropriation ..... 8,000,000  
13 For services and expenses of artificial  
14 intelligence initiatives, provided that  
15 such funds shall be allocated pursuant to  
16 a plan approved by the director of the  
17 budget ..... 5,000,000  
18 For services and expenses of existing New  
19 York city funded programs (15412) ..... 21,000,000  
20 -----  
21 Total gross senior college operating budget 3,342,885,400  
22 =====

23 Less: senior college tuition and fee revenue  
24 offset ..... 1,219,219,000  
25 Less: central administration and university  
26 wide programs offset ..... 32,275,000  
27 Less: existing New York city funded programs .. 21,000,000  
28 -----

29 Total net operating expense, notwithstanding  
30 any law, rule, or regulation to the  
31 contrary, if certain city university of  
32 New York property is sold during academic  
33 year 2025-26, up to \$60,000,000 of such  
34 property sale proceeds, if available, may  
35 be used to support senior college expenses  
36 already accrued or to accrue during the  
37 2025-26 academic year, provided further  
38 that such sale proceeds used to support  
39 senior college expenses shall reduce the  
40 state's net operating expense liability  
41 pursuant to paragraphs 3 and 4 of subdivi-  
42 sion A of section 6221 of the education  
43 law in an equal amount during the 2025-26  
44 academic year ..... 2,016,005,400  
45 -----

46 Enterprise Funds  
47 CUNY Senior College Operating Fund  
48 CUNY Senior College Operating Account - 60851

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2025-26

1 Notwithstanding paragraphs 3 and 4 of subdi-  
 2 vision A of section 6221 of the education  
 3 law, the amount appropriated herein shall  
 4 be made available for services and  
 5 expenses of senior college operations  
 6 during the 2024-25 academic year, provided  
 7 further that such appropriation shall in  
 8 no way increase the net operating expense  
 9 liability of the state (15408) ..... 192,200,000  
 10 .....

11 Enterprise Funds  
 12 CUNY Senior College Program Fund  
 13 CUNY Senior College Program Account - 23250

14 For services and expenses of activities  
 15 supported in whole or in part by tuition,  
 16 related academic fees, user fees, and  
 17 other charges, including dormitory oper-  
 18 ations at any campus, including liabil-  
 19 ities incurred prior to July 1, 2025  
 20 (15417) ..... 187,000,000  
 21 .....

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 INITIATIVES AND MANAGEMENT

2 Enterprise Funds

3 CUNY Senior College Operating Fund

4 CUNY Senior College Operating Account - 60851

5 By chapter 50, section 1, of the laws of 2023:

6 For nonrecurring investments in transformational initiatives at senior
7 colleges and community colleges, including but not limited to
8 investments to support innovation, help meet the workforce needs of
9 the future, enhance student support services, improve academic
10 programs, increase enrollment, and modernize campus operations;
11 provided that such funds shall be allocated pursuant to a plan
12 approved by the director of the budget (15469) .....
13 50,000,000 ..... (re. \$48,700,000)

14 By chapter 50, section 1, of the laws of 2022:

15 For nonrecurring strategic investments in senior colleges and communi-
16 ty colleges, including but not limited to investments to improve
17 academic programs, increase enrollment, enhance student support
18 services and modernize campus operations; provided that such funds
19 shall be allocated pursuant to a plan approved by the director of
20 the budget (15419) ... 40,000,000 ..... (re. \$36,667,000)

21 UNIVERSITY PROGRAMS

22 Enterprise Funds

23 CUNY Senior College Operating Fund

24 CUNY Senior College Operating Account - 60851

25 By chapter 50, section 1, of the laws of 2024:

26 For services and expenses of the First Impressions Youth Legal Colla-
27 borative Initiative pursuant to a plan developed in consultation
28 with the office of court administration and approved by the director
29 of the budget (15439) ... 1,000,000 ..... (re. \$1,000,000)
30 For services and expenses of science of reading microcredential
31 programs (15470) ... 1,000,000 ..... (re. \$175,000)

32 By chapter 50, section 1, of the laws of 2023:

33 For services and expenses of the First Impressions Youth Legal Colla-
34 borative Initiative pursuant to a plan developed in consultation
35 with the office of court administration and approved by the director
36 of the budget (15439) ... 1,000,000 ..... (re. \$980,000)

37 By chapter 50, section 1, of the laws of 2022:

38 For services and expenses of the First Impressions Youth Legal Colla-
39 borative Initiative pursuant to a plan developed in consultation
40 with the office of court administration and approved by the director
41 of the budget (15439) ... 1,000,000 ..... (re. \$943,000)

42 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
43 section 1, of the laws of 2023:



CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses related to the establishment of child care  
 2 centers at additional campuses and/or the expansion of existing  
 3 on-campus child care centers to serve additional children (15437)  
 4 ... 3,600,000 ..... (re. \$2,400,000)

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	74,426,000	0
4 Special Revenue Funds - Other .....	1,191,000	0
5 Internal Service Funds .....	47,693,000	0
6	-----	-----
7 All Funds .....	123,310,000	0
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM ..... 12,591,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 administration and information management  
 16 program.

17 Notwithstanding any other provision of law,  
 18 the money hereby appropriated may be  
 19 transferred to any appropriation of the  
 20 department of civil service, with the  
 21 approval of the director of budget.

22 Notwithstanding any other provision of law  
 23 to the contrary, the OGS Interchange and  
 24 Transfer Authority and the IT Interchange  
 25 and Transfer Authority as defined in the  
 26 2025-26 state fiscal year state operations  
 27 appropriation for the budget division  
 28 program of the division of the budget, are  
 29 deemed fully incorporated herein and a  
 30 part of this appropriation as if fully  
 31 stated (16604).

32 Personal service--regular (50100) .....	8,934,000
33 Holiday/overtime compensation (50300) .....	29,000
34 Supplies and materials (57000) .....	26,000
35 Travel (54000) .....	75,000
36 Contractual services (51000) .....	80,000
37	-----
38 Program account subtotal .....	9,144,000
39	-----

40 Internal Service Funds  
 41 Health Insurance Revolving Account  
 42 Civil Service Employee Benefits Division Administration  
 43 Account - 55301

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2025-26

1 For services and expenses related to the  
2 administration and information management  
3 program.

4 Notwithstanding any other provision of law,  
5 the money hereby appropriated may be  
6 transferred to any appropriation of the  
7 department of civil service, with the  
8 approval of the director of budget.

9 Notwithstanding any other provision of law  
10 to the contrary, the OGS Interchange and  
11 Transfer Authority and the IT Interchange  
12 and Transfer Authority as defined in the  
13 2025-26 state fiscal year state operations  
14 appropriation for the budget division  
15 program of the division of the budget, are  
16 deemed fully incorporated herein and a  
17 part of this appropriation as if fully  
18 stated (16604).

19	Personal service--regular (50100) .....	1,936,000
20	Holiday/overtime compensation (50300) .....	6,000
21	Supplies and materials (57000) .....	25,000
22	Travel (54000) .....	3,000
23	Contractual services (51000) .....	7,000
24	Equipment (56000) .....	324,000
25	Fringe benefits (60000) .....	1,080,000
26	Indirect costs (58800) .....	66,000
27		-----
28	Program account subtotal .....	3,447,000
29		-----

30 COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE PROGRAM ..... 840,000  
31 .....

32 General Fund  
33 State Purposes Account - 10050

34 Notwithstanding any other provision of law,  
35 the money hereby appropriated may be  
36 transferred to any appropriation of the  
37 department of civil service, with the  
38 approval of the director of budget.

39 For services and expenses related to the  
40 commission operations and municipal  
41 assistance program (16605).

42	Personal service--regular (50100) .....	833,000
43	Holiday/overtime compensation (50300) .....	7,000
44		-----

45 OFFICE OF DIVERSITY AND INCLUSION MANAGEMENT PROGRAM ..... 4,596,000  
46 .....

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2025-26

1 General Fund  
2 State Purposes Account - 10050

3 Notwithstanding any other provision of law,  
4 the money hereby appropriated may be  
5 transferred to any appropriation of the  
6 department of civil service, with the  
7 approval of the director of budget.

8 For services and expenses related to the  
9 office of diversity and inclusion manage-  
10 ment, established pursuant to executive  
11 order 187 (16612).

12 Personal service--regular (50100) ..... 3,830,000  
13 Supplies and materials (57000) ..... 96,000  
14 Travel (54000) ..... 361,000  
15 Contractual services (51000) ..... 280,000  
16 Equipment (56000) ..... 29,000  
17 .....

18 PERSONNEL BENEFIT SERVICES PROGRAM ..... 33,164,000  
19 .....

20 General Fund  
21 State Purposes Account - 10050

22 Notwithstanding any other provision of law,  
23 the money hereby appropriated may be  
24 transferred to any appropriation of the  
25 department of civil service, with the  
26 approval of the director of budget.

27 For services and expenses related to the  
28 personnel benefit services program  
29 (16606).

30 Personal service--regular (50100) ..... 1,632,000  
31 Temporary service (50200) ..... 123,000  
32 Holiday/overtime compensation (50300) ..... 15,000  
33 .....

34 Program account subtotal ..... 1,770,000  
35 .....

36 Special Revenue Funds - Other  
37 Combined Expendable Trust Fund  
38 Grants Account - 20100

39 For payments to the civil service department  
40 from private foundations, corporations and  
41 individuals (16606).

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2025-26

1 Supplies and materials (57000) ..... 150,000  
 2 Contractual services (51000) ..... 150,000  
 3 .....  
 4 Program account subtotal ..... 300,000  
 5 .....

6 Internal Service Funds  
 7 Health Insurance Revolving Account  
 8 Health Insurance Internal Services Account - 55300

9 For services and expenses related to the  
 10 personnel benefit services program.  
 11 Notwithstanding any other provision of law,  
 12 the money hereby appropriated may be  
 13 transferred to any appropriation of the  
 14 department of civil service, with the  
 15 approval of the director of budget.  
 16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2025-26 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated (16606).

26 Personal service--regular (50100) ..... 11,429,000  
 27 Temporary service (50200) ..... 45,000  
 28 Holiday/overtime compensation (50300) ..... 148,000  
 29 Supplies and materials (57000) ..... 785,000  
 30 Travel (54000) ..... 145,000  
 31 Contractual services (51000) ..... 8,161,000  
 32 Equipment (56000) ..... 164,000  
 33 Fringe benefits (60000) ..... 6,718,000  
 34 Indirect costs (58800) ..... 933,000  
 35 .....  
 36 Total amount available ..... 28,528,000  
 37 .....

38 For suballocation to the department of audit  
 39 and control for services and expenses for  
 40 auditors in order to achieve savings in  
 41 the health insurance program (16607).

42 Personal service--regular (50100) ..... 1,525,000  
 43 Temporary service (50200) ..... 3,000  
 44 Holiday/overtime compensation (50300) ..... 4,000  
 45 Travel (54000) ..... 3,000  
 46 Contractual services (51000) ..... 1,000

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2025-26

1	Fringe benefits (60000) .....	979,000
2	Indirect costs (58800) .....	51,000
3		-----
4	Total amount available .....	2,566,000
5		-----
6	Program account subtotal .....	31,094,000
7		-----

8 PERSONNEL MANAGEMENT SERVICES PROGRAM ..... 67,343,000  
9 .....

10 General Fund  
11 State Purposes Account - 10050

12 Notwithstanding any other provision of law,  
13 the money hereby appropriated may be  
14 transferred to any appropriation of the  
15 department of civil service, with the  
16 approval of the director of budget.

17 Notwithstanding any provision of law, rule  
18 or regulation to the contrary, of the  
19 amounts appropriated herein, \$500,000  
20 shall be made available for services and  
21 expenses related to implementing efficien-  
22 cies in the recruitment, testing and  
23 retention of employees in up to five  
24 selected agencies; provided however, (i)  
25 such services shall include, but not be  
26 limited to: development of computer based  
27 tests, skills development, knowledge  
28 transfer, succession planning activities;  
29 and (ii) such funds shall be available  
30 pursuant to a spending plan, subject to  
31 approval by the director of the budget,  
32 which shall include but not be limited to:  
33 program activities, deliverables and asso-  
34 ciated completion dates (16609).

35	Personal service--regular (50100) .....	26,107,000
36	Temporary service (50200) .....	723,000
37	Holiday/overtime compensation (50300) .....	37,000
38	Supplies and materials (57000) .....	6,305,000
39	Travel (54000) .....	300,000
40	Contractual services (51000) .....	19,653,000
41	Equipment (56000) .....	175,000
42		-----
43	Program account subtotal .....	53,300,000
44		-----

45 Special Revenue Funds - Other  
46 Miscellaneous Special Revenue Fund  
47 Examination and Miscellaneous Revenue Account - 22065

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2025-26

1 Notwithstanding any other provision of law,  
 2 the money hereby appropriated may be  
 3 transferred to any appropriation of the  
 4 department of civil service, with the  
 5 approval of the director of budget.  
 6 For services and expenses related to New  
 7 York state personnel management services  
 8 provided by the department (16609).

9	Personal service--regular (50100)	552,000
10	Temporary service (50200)	10,000
11	Fringe benefits (60000)	313,000
12	Indirect costs (58800)	16,000
13		-----
14	Program account subtotal	891,000
15		-----

16 Internal Service Funds  
 17 Agencies Internal Service Fund  
 18 Department of Civil Service Administration Account -  
 19 55055

20 For services and expenses related to section  
 21 11 of the civil service law.  
 22 Notwithstanding any other provision of law,  
 23 the money hereby appropriated may be  
 24 transferred to any appropriation of the  
 25 department of civil service, with the  
 26 approval of the director of budget.  
 27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority and the IT Interchange  
 30 and Transfer Authority as defined in the  
 31 2025-26 state fiscal year state operations  
 32 appropriation for the budget division  
 33 program of the division of the budget, are  
 34 deemed fully incorporated herein and a  
 35 part of this appropriation as if fully  
 36 stated (16609).

37	Personal service--regular (50100)	4,265,000
38	Holiday/overtime compensation (50300)	504,000
39	Supplies and materials (57000)	715,000
40	Travel (54000)	259,000
41	Contractual services (51000)	3,542,000
42	Equipment (56000)	379,000
43	Fringe benefits (60000)	3,315,000
44	Indirect costs (58800)	173,000
45		-----
46	Program account subtotal	13,152,000
47		-----

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2025-26

1	TEST EVALUATION AND VALIDATION PROGRAM .....	4,776,000
2		-----

3     General Fund  
 4     State Purposes Account - 10050

5     Notwithstanding any other provision of law,  
 6     the money hereby appropriated may be  
 7     transferred to any appropriation of the  
 8     department of civil service, with the  
 9     approval of the director of budget.

10    For services and expenses related to the  
 11    test evaluation and validation unit. Of  
 12    the funds appropriated herein, \$2,500,000  
 13    shall support the cost to waive state  
 14    civil service application fees for all  
 15    examinations held after July 1, 2023  
 16    (16614).

17	Personal service--regular (50100) .....	4,022,000
18	Supplies and materials (57000) .....	53,000
19	Contractual services (51000) .....	701,000
20		-----



COMMISSION OF CORRECTION

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	7,101,000	0
4	-----	-----
5 All Funds .....	7,101,000	0
6	=====	=====

7 SCHEDULE

8 IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM .....	7,101,000
9	-----

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses related to the  
13 improvement of correctional facilities  
14 program.

15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2025-26 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated (17201).

25 Personal service--regular (50100) .....	5,334,000
26 Temporary service (50200) .....	279,000
27 Holiday/overtime compensation (50300) .....	21,000
28 Supplies and materials (57000) .....	72,000
29 Travel (54000) .....	597,000
30 Contractual services (51000) .....	760,000
31 Equipment (56000) .....	38,000
32	-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	3,109,734,000	11,030,000
4 Special Revenue Funds - Federal ....	40,500,000	237,456,000
5 Special Revenue Funds - Other .....	43,879,000	0
6 Enterprise Funds .....	60,469,000	0
7 Internal Service Funds .....	76,821,000	0
8	-----	-----
9 All Funds .....	3,331,403,000	248,486,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM ..... 105,923,000  
 13 .....

14 General Fund  
 15 State Purposes Account - 10050

16 For services and expenses related to the  
17 administration program.

18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2025-26 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated (81001).

28 Personal service--regular (50100) .....	12,662,000
29 Holiday/overtime compensation (50300) .....	111,000
30 Supplies and materials (57000) .....	338,000
31 Travel (54000) .....	214,000
32 Contractual services (51000) .....	23,158,000
33 Equipment (56000) .....	113,000
34	-----
35 Program account subtotal .....	36,596,000
36	-----

37 Special Revenue Funds - Federal  
 38 Federal Miscellaneous Operating Grants Fund  
 39 Correctional Services-NIC Grants Account - 25306

40 For services and expenses incurred by the  
 41 department of corrections and community  
 42 supervision for the incarceration of ille-  
 43 gal aliens (17559).

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2025-26

1	Personal service (50000) .....	34,000,000
2		-----
3	Program account subtotal .....	34,000,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal Miscellaneous Operating Grants Fund	
7	Substance Abuse Treatment State Prisons Account - 25408	
8	For services and expenses related to	
9	substance abuse treatment in state prisons	
10	(17560).	
11	Personal service (50000) .....	1,500,000
12		-----
13	Program account subtotal .....	1,500,000
14		-----
15	Special Revenue Funds - Federal	
16	Federal Miscellaneous Operating Grants Fund	
17	Unanticipated Federal Grants Account - 25371	
18	Funds herein appropriated may be used to	
19	disburse unanticipated federal grants in	
20	support of various purposes and programs	
21	(17561).	
22	Nonpersonal service (57050) .....	5,000,000
23		-----
24	Program account subtotal .....	5,000,000
25		-----
26	Special Revenue Funds - Other	
27	Miscellaneous Special Revenue Fund	
28	Capacity Contracting Account - 22016	
29	For services and expenses incurred by the	
30	department of corrections and community	
31	supervision for the housing of incarcerat-	
32	ed individuals from other jurisdictions	
33	under contracts entered into under the	
34	direction of the commissioner (17562).	
35	Personal service--regular (50100) .....	12,855,000
36	Temporary service (50200) .....	94,000
37	Holiday/overtime compensation (50300) .....	1,051,000
38	Supplies and materials (57000) .....	1,406,000
39	Travel (54000) .....	36,000
40	Contractual services (51000) .....	1,840,000
41	Equipment (56000) .....	91,000
42	Fringe benefits (60000) .....	7,280,000
43	Indirect costs (58800) .....	347,000
44		-----

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2025-26

1	Program account subtotal .....	25,000,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Correctional Services Asset Forfeiture Account - 22189	
6	For services and expenses related to asset	
7	forfeiture (17563).	
8	Contractual services (51000) .....	200,000
9	Equipment (56000) .....	900,000
10		-----
11	Program account subtotal .....	1,100,000
12		-----
13	Enterprise Funds	
14	Agencies Enterprise Fund	
15	Employee Mess Correctional Services Account - 50300	
16	For services and expenses related to the	
17	operation of employee mess programs	
18	(81001).	
19	Personal service--regular (50100) .....	426,000
20	Supplies and materials (57000) .....	1,021,000
21	Travel (54000) .....	5,000
22	Contractual services (51000) .....	1,007,000
23	Equipment (56000) .....	50,000
24	Fringe benefits (60000) .....	207,000
25	Indirect costs (58800) .....	11,000
26		-----
27	Program account subtotal .....	2,727,000
28		-----
29	COMMUNITY SUPERVISION PROGRAM .....	155,022,000
30		-----
31	General Fund	
32	State Purposes Account - 10050	
33	For services and expenses related to the	
34	community supervision program.	
35	Notwithstanding any inconsistent provision	
36	of law, the money hereby appropriated may	
37	be used for the payment of prior year	
38	liabilities and may be increased or	
39	decreased by interchange with any other	
40	appropriation within the department of	
41	corrections and community supervision	
42	general fund - state purposes account with	

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2025-26

1 the approval of the director of the budg-  
 2 et.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2025-26 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated (17569).

13 Personal service--regular (50100) ..... 116,469,000  
 14 Holiday/overtime compensation (50300) ..... 8,418,000  
 15 Supplies and materials (57000) ..... 1,600,000  
 16 Travel (54000) ..... 2,258,000  
 17 Contractual services (51000) ..... 21,497,000  
 18 Equipment (56000) ..... 3,755,000  
 19 -----  
 20 Program account subtotal ..... 153,997,000  
 21 -----

22 Special Revenue Funds - Other  
 23 Combined Expendable Trust Fund  
 24 Parole Officers' Memorial Fund Account - 20182

25 For services and expenses of the parole  
 26 officers' memorial fund established pursu-  
 27 ant to chapter 654 of the laws of 1996  
 28 (17569).

29 Supplies and materials (57000) ..... 50,000  
 30 Contractual services (51000) ..... 300,000  
 31 Equipment (56000) ..... 75,000  
 32 -----  
 33 Program account subtotal ..... 425,000  
 34 -----

35 Special Revenue Funds - Other  
 36 Miscellaneous Special Revenue Fund  
 37 Offender Programming Account - 22208

38 For services and expenses of offender  
 39 programs awarded through grant applica-  
 40 tions funded by private entities (17569).

41 Contractual services (51000) ..... 600,000  
 42 -----  
 43 Program account subtotal ..... 600,000  
 44 -----

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2025-26

1	CORRECTIONAL INDUSTRIES PROGRAM .....	77,563,000
2		-----
3	Enterprise Funds	
4	Agencies Enterprise Fund	
5	Correctional - Recycling Fund Account - 50325	
6	For services and expenses related to the	
7	operation and maintenance of the correc-	
8	tional recycling programs (17505).	
9	Personal service--regular (50100) .....	195,000
10	Holiday/overtime compensation (50300) .....	5,000
11	Supplies and materials (57000) .....	200,000
12	Travel (54000) .....	2,000
13	Contractual services (51000) .....	160,000
14	Equipment (56000) .....	60,000
15	Fringe benefits (60000) .....	113,000
16	Indirect costs (58800) .....	7,000
17		-----
18	Program account subtotal .....	742,000
19		-----
20	Internal Service Funds	
21	Correctional Industries Revolving Account	
22	Correctional Industries Account - 55350	
23	For services and expenses related to the	
24	correctional industries program.	
25	Notwithstanding any other provision of law	
26	to the contrary, the OGS Interchange and	
27	Transfer Authority and the IT Interchange	
28	and Transfer Authority as defined in the	
29	2025-26 state fiscal year state operations	
30	appropriation for the budget division	
31	program of the division of the budget, are	
32	deemed fully incorporated herein and a	
33	part of this appropriation as if fully	
34	stated (17505).	
35	Personal service--regular (50100) .....	26,522,000
36	Temporary service (50200) .....	19,000
37	Holiday/overtime compensation (50300) .....	748,000
38	Supplies and materials (57000) .....	29,082,000
39	Travel (54000) .....	300,000
40	Contractual services (51000) .....	7,300,000
41	Equipment (56000) .....	2,050,000
42	Fringe benefits (60000) .....	10,200,000
43	Indirect costs (58800) .....	600,000
44		-----
45	Program account subtotal .....	76,821,000
46		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2025-26

1 HEALTH SERVICES PROGRAM ..... 458,066,000  
2 -----

3 General Fund  
4 State Purposes Account - 10050

5 For services and expenses related to the  
6 health services program.  
7 Notwithstanding any inconsistent provision  
8 of law, the money hereby appropriated may  
9 be used for the payment of prior year  
10 liabilities and may be increased or  
11 decreased by interchange or transfer with  
12 any other general fund appropriation with-  
13 in the department of corrections and  
14 community supervision with the approval of  
15 the director of the budget. A portion of  
16 these funds may be transferred or suballo-  
17 cated to the department of health or other  
18 state agencies.  
19 Notwithstanding any other provision of law  
20 to the contrary, the OGS Interchange and  
21 Transfer Authority and the IT Interchange  
22 and Transfer Authority as defined in the  
23 2025-26 state fiscal year state operations  
24 appropriation for the budget division  
25 program of the division of the budget, are  
26 deemed fully incorporated herein and a  
27 part of this appropriation as if fully  
28 stated (17503).

29 Personal service--regular (50100) ..... 137,898,000  
30 Temporary service (50200) ..... 7,949,000  
31 Holiday/overtime compensation (50300) ..... 11,719,000  
32 Supplies and materials (57000) ..... 119,827,000  
33 Travel (54000) ..... 266,000  
34 Contractual services (51000) ..... 122,652,000  
35 Equipment (56000) ..... 4,755,000  
36 -----  
37 Total amount available ..... 405,066,000  
38 -----

39 For services and expenses or reimbursement  
40 of expenses of Medication Assisted Treat-  
41 ment (M.A.T) programs providing treatment  
42 and services to people under the custody  
43 of the department of corrections and  
44 community supervision (17515).

45 Contractual services (51000) ..... 53,000,000  
46 -----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2025-26

1 PAROLE BOARD PROGRAM ..... 8,291,000  
2 -----

3 General Fund  
4 State Purposes Account - 10050

5 For services and expenses related to the  
6 parole board program.  
7 Notwithstanding section 51 of the state  
8 finance law or any other provision of law  
9 to the contrary, the amounts herein appro-  
10 priated shall not be decreased by inter-  
11 change with any other appropriation  
12 (17574).

13 Personal service--regular (50100) ..... 7,690,000  
14 Holiday/overtime compensation (50300) ..... 68,000  
15 Supplies and materials (57000) ..... 43,000  
16 Travel (54000) ..... 390,000  
17 Contractual services (51000) ..... 87,000  
18 Equipment (56000) ..... 3,000  
19 Fringe benefits (60000) ..... 10,000  
20 -----

21 PROGRAM SERVICES PROGRAM ..... 287,483,000  
22 -----

23 General Fund  
24 State Purposes Account - 10050

25 For services and expenses related to the  
26 program services program.  
27 Notwithstanding any inconsistent provision  
28 of law, the money hereby appropriated may  
29 be used for the payment of prior year  
30 liabilities and may be increased or  
31 decreased by interchange with any other  
32 appropriation within the department of  
33 corrections and community supervision  
34 general fund - state purposes account with  
35 the approval of the director of the budg-  
36 et.  
37 Notwithstanding any other provision of law  
38 to the contrary, the OGS Interchange and  
39 Transfer Authority and the IT Interchange  
40 and Transfer Authority as defined in the  
41 2025-26 state fiscal year state operations  
42 appropriation for the budget division  
43 program of the division of the budget, are  
44 deemed fully incorporated herein and a  
45 part of this appropriation as if fully  
46 stated (17504).



## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2025-26

1	Personal service--regular (50100) .....	182,727,000
2	Temporary service (50200) .....	4,575,000
3	Holiday/overtime compensation (50300) .....	1,392,000
4	Supplies and materials (57000) .....	7,459,000
5	Travel (54000) .....	441,000
6	Contractual services (51000) .....	26,006,000
7	Equipment (56000) .....	2,883,000
8		-----
9	Program account subtotal .....	225,483,000
10		-----
11	Special Revenue Funds - Other	
12	Combined Expendable Trust Fund	
13	Correctional Services Account - 20107	
14	For services and expenses of various activ-	
15	ities funded through gifts and donations	
16	(17504).	
17	Contractual services (51000) .....	4,000,000
18		-----
19	Program account subtotal .....	4,000,000
20		-----
21	Special Revenue Funds - Other	
22	Miscellaneous Special Revenue Fund	
23	Offender Programming Account - 22208	
24	For services and expenses of offender	
25	programs awarded through grant applica-	
26	tions funded by private entities (17504).	
27	Contractual services (51000) .....	1,000,000
28		-----
29	Program account subtotal .....	1,000,000
30		-----
31	Enterprise Funds	
32	Correctional Services Commissary Account	
33	Central Office Account - 50100	
34	For services and expenses of operating self	
35	sustaining facility commissaries (17504).	
36	Supplies and materials (57000) .....	55,000,000
37	Contractual services (51000) .....	2,000,000
38		-----
39	Program account subtotal .....	57,000,000
40		-----
41	SUPERVISION OF INCARCERATED INDIVIDUALS PROGRAM .....	1,901,425,000
42		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2025-26

1 General Fund  
2 State Purposes Account - 10050

3 For services and expenses related to the  
4 supervision of incarcerated individuals  
5 program.

6 Notwithstanding any inconsistent provision  
7 of law, the money hereby appropriated may  
8 be used for the payment of prior year  
9 liabilities and may be increased or  
10 decreased by interchange with any other  
11 appropriation within the department of  
12 corrections and community supervision  
13 general fund - state purposes account with  
14 the approval of the director of the budg-  
15 et.

16 Notwithstanding any other provision of law  
17 to the contrary, the OGS Interchange and  
18 Transfer Authority and the IT Interchange  
19 and Transfer Authority as defined in the  
20 2025-26 state fiscal year state operations  
21 appropriation for the budget division  
22 program of the division of the budget, are  
23 deemed fully incorporated herein and a  
24 part of this appropriation as if fully  
25 stated (17502).

26	Personal service--regular (50100) .....	1,532,924,000
27	Temporary service (50200) .....	14,450,000
28	Holiday/overtime compensation (50300) .....	234,836,000
29	Supplies and materials (57000) .....	28,293,000
30	Travel (54000) .....	6,535,000
31	Contractual services (51000) .....	14,817,000
32	Equipment (56000) .....	23,393,000
33		-----
34	Total amount available .....	1,855,248,000
35		-----

36 For services and expenses incurred by  
37 providing therapeutic and rehabilitative  
38 programs related to the Humane Alterna-  
39 tives to Long Term (H.A.L.T) Solitary  
40 Confinement Act.

41 Notwithstanding any inconsistent provision  
42 of law, the money hereby appropriated may  
43 be increased or decreased by interchange,  
44 transfer or suballocation between these  
45 appropriated amounts and appropriations of  
46 any department or agency for expenditures  
47 incurred in the operation of this program  
48 with the approval of the director of the  
49 budget (17516).

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2025-26

1	Personal service - regular (50100) .....	38,794,000
2	Temporary service (50200) .....	427,000
3	Holiday/overtime compensation (50300) .....	6,592,000
4	Equipment (56000) .....	364,000
5		-----
6	Total amount available .....	46,177,000
7		-----

8 SUPPORT SERVICES PROGRAM ..... 337,630,000  
9 -----

10 General Fund  
11 State Purposes Account - 10050

12 Notwithstanding any inconsistent provision  
13 of law, the money hereby appropriated may  
14 be available for services and expenses  
15 including lease payments to the dormitory  
16 authority, as successor to the facilities  
17 development corporation pursuant to chap-  
18 ter 83 of the laws of 1995, pursuant to an  
19 agreement entered into between the facili-  
20 ties development corporation and the  
21 department of corrections and community  
22 supervision for the rental of correctional  
23 facilities and may be used for the payment  
24 of prior year liabilities and may be  
25 increased or decreased by interchange with  
26 any other appropriation within the depart-  
27 ment of corrections and community super-  
28 vision general fund - state purposes  
29 account with the approval of the director  
30 of the budget.

31 Notwithstanding any other provision of law  
32 to the contrary, the OGS Interchange and  
33 Transfer Authority and the IT Interchange  
34 and Transfer Authority as defined in the  
35 2025-26 state fiscal year state operations  
36 appropriation for the budget division  
37 program of the division of the budget, are  
38 deemed fully incorporated herein and a  
39 part of this appropriation as if fully  
40 stated (17501).

41	Personal service--regular (50100) .....	83,697,000
42	Holiday/overtime compensation (50300) .....	6,448,000
43	Supplies and materials (57000) .....	171,035,000
44	Travel (54000) .....	1,992,000
45	Contractual services (51000) .....	50,981,000
46	Equipment (56000) .....	11,629,000
47	Fringe benefits (60000) .....	94,000
48		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2025-26

1 Program account subtotal ..... 325,876,000  
 2 -----

3 Special Revenue Funds - Other  
 4 Miscellaneous Special Revenue Fund  
 5 Food Production Center Account - 22136

6 For services and expenses related to the  
 7 food production center (17565).

8 Personal service--regular (50100) ..... 238,000  
 9 Supplies and materials (57000) ..... 2,121,000  
 10 Travel (54000) ..... 590,000  
 11 Contractual services (51000) ..... 305,000  
 12 Equipment (56000) ..... 374,000  
 13 Fringe benefits (60000) ..... 120,000  
 14 Indirect costs (58800) ..... 6,000  
 15 -----

16 Program account subtotal ..... 3,754,000  
 17 -----

18 Special Revenue Funds - Other  
 19 Miscellaneous Special Revenue Fund - 339  
 20 Cell Phone Towers Account - 22026

21 For services and expenses related to the  
 22 operation of correctional facilities  
 23 (17051).

24 Supplies and materials (57000) ..... 2,000,000  
 25 Equipment (56000) ..... 6,000,000  
 26 -----

27 Program account subtotal ..... 8,000,000  
 28 -----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Miscellaneous Operating Grants Fund  
4 Correctional Services-NIC Grants Account - 25306

5 By chapter 50, section 1, of the laws of 2024:  
6 For services and expenses incurred by the department of corrections  
7 and community supervision for the incarceration of illegal aliens  
8 (17559).  
9 Personal service (50000) ... 34,000,000 ..... (re. \$34,000,000)

10 By chapter 50, section 1, of the laws of 2023:  
11 For services and expenses incurred by the department of corrections  
12 and community supervision for the incarceration of illegal aliens  
13 (17559).  
14 Personal service (50000) ... 34,000,000 ..... (re. \$34,000,000)

15 By chapter 50, section 1, of the laws of 2022:  
16 For services and expenses incurred by the department of corrections  
17 and community supervision for the incarceration of illegal aliens  
18 (17559).  
19 Personal service (50000) ... 34,000,000 ..... (re. \$34,000,000)

20 By chapter 50, section 1, of the laws of 2021:  
21 For services and expenses incurred by the department of corrections  
22 and community supervision for the incarceration of illegal aliens  
23 (17559).  
24 Personal service (50000) ... 34,000,000 ..... (re. \$34,000,000)

25 By chapter 50, section 1, of the laws of 2020:  
26 For services and expenses incurred by the department of corrections  
27 and community supervision for the incarceration of illegal aliens  
28 (17559).  
29 Personal service (50000) ... 34,000,000 ..... (re. \$34,000,000)

30 The appropriation made by chapter 50, section 1, of the laws of 2019, as  
31 supplemented by transfers in accordance with section 51 of the state  
32 finance law, is hereby amended and reappropriated to read:  
33 For services and expenses incurred by the department of corrections  
34 and community supervision for the incarceration of illegal aliens  
35 (17559).  
36 Personal service (50000) .....  
37 [34,000,000] 20,094,000 ..... (re. \$20,094,000)  
38 Nonpersonal service (57050) ... 13,906,000 ..... (re. \$13,906,000)

39 Special Revenue Funds - Federal  
40 Federal Miscellaneous Operating Grants Fund  
41 Substance Abuse Treatment State Prisons Account - 25408

42 By chapter 50, section 1, of the laws of 2024:

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses related to substance abuse treatment in  
2 state prisons (17560).  
3 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)

4 By chapter 50, section 1, of the laws of 2023:  
5 For services and expenses related to substance abuse treatment in  
6 state prisons (17560).  
7 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)

8 By chapter 50, section 1, of the laws of 2022:  
9 For services and expenses related to substance abuse treatment in  
10 state prisons (17560).  
11 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)

12 By chapter 50, section 1, of the laws of 2021:  
13 For services and expenses related to substance abuse treatment in  
14 state prisons (17560).  
15 Personal service (50000) ... 1,500,000 ..... (re. \$1,375,000)

16 By chapter 50, section 1, of the laws of 2020:  
17 For services and expenses related to substance abuse treatment in  
18 state prisons (17560).  
19 Personal service (50000) ... 1,500,000 ..... (re. \$673,000)

20 By chapter 50, section 1, of the laws of 2019:  
21 For services and expenses related to substance abuse treatment in  
22 state prisons (17560).  
23 Personal service (50000) ... 1,500,000 ..... (re. \$676,000)

24 Special Revenue Funds - Federal  
25 Federal Miscellaneous Operating Grants Fund  
26 Unanticipated Federal Grants Account - 25371

27 By chapter 50, section 1, of the laws of 2024:  
28 Funds herein appropriated may be used to disburse unanticipated feder-  
29 al grants in support of various purposes and programs (17561).  
30 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)

31 By chapter 50, section 1, of the laws of 2023:  
32 Funds herein appropriated may be used to disburse unanticipated feder-  
33 al grants in support of various purposes and programs (17561).  
34 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)

35 By chapter 50, section 1, of the laws of 2022:  
36 Funds herein appropriated may be used to disburse unanticipated feder-  
37 al grants in support of various purposes and programs (17561).  
38 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,962,000)

39 By chapter 50, section 1, of the laws of 2021:  
40 Funds herein appropriated may be used to disburse unanticipated feder-  
41 al grants in support of various purposes and programs (17561).  
42 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,526,000)



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2020:  
 2 Funds herein appropriated may be used to disburse unanticipated feder-  
 3 al grants in support of various purposes and programs (17561).  
 4 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)

5 By chapter 50, section 1, of the laws of 2019:  
 6 Funds herein appropriated may be used to disburse unanticipated feder-  
 7 al grants in support of various purposes and programs (17561).  
 8 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$1,744,000)

9 HEALTH SERVICES PROGRAM

10 General Fund  
 11 State Purposes Account - 10050

12 By chapter 50, section 1, of the laws of 2024:  
 13 For services and expenses or reimbursement of expenses of Medication  
 14 Assisted Treatment (M.A.T) programs providing treatment and services  
 15 to people under the custody of the department of corrections and  
 16 community supervision [(17515)] (17500).  
 17 Contractual services (51000) ... 11,000,000 ..... (re. \$11,000,000)

18 By chapter 50, section 1, of the laws of 2021:  
 19 For Services and expenses related to the purchase of a sonogram  
 20 machine for Bedford Hills Correctional Facility (17517) .....  
 21 30,000 ..... (re. \$30,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	59,181,000	0
4 Special Revenue Funds - Federal ....	21,796,000	124,514,000
5 Special Revenue Funds - Other .....	43,420,000	0
6	-----	-----
7 All Funds .....	124,397,000	124,514,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 13,981,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 administration program.

16 Notwithstanding any inconsistent provision  
 17 of law, the money hereby appropriated may  
 18 be available for program expenses, includ-  
 19 ing the payment of liabilities incurred  
 20 prior to April 1, 2025 or hereafter to  
 21 accrue, and may be increased or decreased  
 22 by interchange with any other appropri-  
 23 ation within the division of criminal  
 24 justice services general fund - state  
 25 purposes account with the approval of the  
 26 director of the budget.

27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority and the IT Interchange  
 30 and Transfer Authority as defined in the  
 31 2025-26 state fiscal year state operations  
 32 appropriation for the budget division  
 33 program of the division of the budget, are  
 34 deemed fully incorporated herein and a  
 35 part of this appropriation as if fully  
 36 stated (81001).

37 Personal service--regular (50100) .....	10,769,000
38 Holiday/overtime compensation (50300) .....	4,000
39 Supplies and materials (57000) .....	500,000
40 Travel (54000) .....	77,000
41 Contractual services (51000) .....	2,000,000
42 Equipment (56000) .....	631,000
43	-----



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2025-26

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM ..... 110,416,000  
2 .....

3 General Fund  
4 State Purposes Account - 10050

5 For services and expenses related to the  
6 crime prevention and reduction strategies  
7 program.

8 Notwithstanding any inconsistent provision  
9 of law, the money hereby appropriated may  
10 be available for program expenses, includ-  
11 ing the payment of liabilities incurred  
12 prior to April 1, 2025 or hereafter to  
13 accrue, and may be increased or decreased  
14 by interchange with any other appropri-  
15 ation within the division of criminal  
16 justice services general fund - state  
17 purposes account with the approval of the  
18 director of the budget.

19 Notwithstanding any other provision of law  
20 to the contrary, the OGS Interchange and  
21 Transfer Authority and the IT Interchange  
22 and Transfer Authority as defined in the  
23 2025-26 state fiscal year state operations  
24 appropriation for the budget division  
25 program of the division of the budget, are  
26 deemed fully incorporated herein and a  
27 part of this appropriation as if fully  
28 stated (20235).

29 Personal service--regular (50100) ..... 35,724,000  
30 Temporary service (50200) ..... 15,000  
31 Holiday/overtime compensation (50300) ..... 69,000  
32 Supplies and materials (57000) ..... 740,000  
33 Travel (54000) ..... 500,000  
34 Contractual services (51000) ..... 7,848,000  
35 Equipment (56000) ..... 304,000  
36 .....

37 Program account subtotal ..... 45,200,000  
38 .....

39 Special Revenue Funds - Federal  
40 Federal Miscellaneous Operating Grants Fund  
41 Crime Identification and Technology Account - 25475

42 For services and expenses related to crime  
43 identification technologies, pursuant to  
44 an expenditure plan developed by the  
45 commissioner of the division of criminal  
46 justice services. A portion of these funds  
47 may be transferred to aid to localities

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2025-26

1 and may be suballocated to other state  
2 agencies (20204).

3	Personal service (50000) .....	2,029,000
4	Nonpersonal service (57050) .....	6,000,000
5	Fringe benefits (60090) .....	4,000
6		-----
7	Program account subtotal .....	8,033,000
8		-----

9 Special Revenue Funds - Federal  
10 Federal Miscellaneous Operating Grants Fund  
11 DCJS Miscellaneous Discretionary Account - 25470

12 Funds herein appropriated may be used to  
13 disburse unanticipated federal grants in  
14 support of state and local programs to  
15 prevent crime, support law enforcement,  
16 improve the administration of justice, and  
17 assist victims. A portion of these funds  
18 may be transferred to aid to localities  
19 and may be suballocated to other state  
20 agencies (20202).

21	Personal service (50000) .....	1,015,000
22	Nonpersonal service (57050) .....	5,000,000
23	Fringe benefits (60090) .....	1,067,000
24		-----
25	Program account subtotal .....	7,082,000
26		-----

27 Special Revenue Funds - Federal  
28 Federal Miscellaneous Operating Grants Fund  
29 Edward Byrne Memorial Grant Account - 25540

30 For services and expenses related to the  
31 federal Edward Byrne memorial justice  
32 assistance formula program. A portion of  
33 these funds may be transferred to aid to  
34 localities and/or suballocated to other  
35 state agencies (20209).

36	Personal service (50000) .....	3,995,000
37	Nonpersonal service (57050) .....	126,000
38		-----
39	Program account subtotal .....	4,121,000
40		-----

41 Special Revenue Funds - Federal  
42 Federal Miscellaneous Operating Grants Fund  
43 Juvenile Justice and Delinquency Prevention Formula  
44 Account - 25436

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2025-26

1 For services and expenses associated with  
 2 the juvenile justice and delinquency  
 3 prevention formula account in accordance  
 4 with a distribution plan determined by the  
 5 juvenile justice advisory group and  
 6 affirmed by the commissioner of the divi-  
 7 sion of criminal justice services. A  
 8 portion of these funds may be transferred  
 9 to aid to localities and may be suballo-  
 10 cated to other state agencies (20213).

11 Personal service (50000) ..... 635,000  
 12 Nonpersonal service (57050) ..... 325,000  
 13 .....  
 14 Program account subtotal ..... 960,000  
 15 .....

16 Special Revenue Funds - Federal  
 17 Federal Miscellaneous Operating Grants Fund  
 18 Violence Against Women Account - 25477

19 For services and expenses related to the  
 20 federal violence against women program  
 21 pursuant to an expenditure plan developed  
 22 by the commissioner of the division of  
 23 criminal justice services. A portion of  
 24 these funds may be transferred to aid to  
 25 localities and may be suballocated to  
 26 other state agencies (20216).

27 Personal service (50000) ..... 854,000  
 28 Nonpersonal service (57050) ..... 746,000  
 29 .....  
 30 Program account subtotal ..... 1,600,000  
 31 .....

32 Special Revenue Funds - Other  
 33 Combined Expendable Trust Fund  
 34 Grants Account - 20197

35 For services and expenses associated with  
 36 gifts, grants and bequests to the division  
 37 of criminal justice services (20235).

38 Supplies and materials (57000) ..... 100,000  
 39 Contractual services (51000) ..... 400,000  
 40 .....  
 41 Program account subtotal ..... 500,000  
 42 .....

43 Special Revenue Funds - Other  
 44 Combined Expendable Trust Fund  
 45 Missing Children's Clearinghouse Account - 20192

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2025-26

1 For services and expenses associated with  
2 grants, gifts and bequests to the division  
3 of criminal justice services for missing  
4 children (20235).

5 Personal service--regular (50100) ..... 301,000  
6 Supplies and materials (57000) ..... 100,000  
7 Travel (54000) ..... 50,000  
8 Contractual services (51000) ..... 510,000  
9 Equipment (56000) ..... 290,000  
10 Fringe benefits (60000) ..... 1,000  
11 Indirect costs (58800) ..... 1,000  
12 -----  
13 Program account subtotal ..... 1,253,000  
14 -----

15 Special Revenue Funds - Other  
16 Miscellaneous Special Revenue Fund  
17 CJS - Conference and Signs Account - 22190

18 For services and expenses related to the  
19 crime prevention and reduction strategies  
20 program (20235).

21 Supplies and materials (57000) ..... 100,000  
22 Travel (54000) ..... 100,000  
23 Contractual services (51000) ..... 100,000  
24 -----  
25 Program account subtotal ..... 300,000  
26 -----

27 Special Revenue Funds - Other  
28 Miscellaneous Special Revenue Fund  
29 Equitable Sharing-DCJS Justice Account - 22236

30 For moneys to the division of criminal  
31 justice services for the justice depart-  
32 ment federal equitable sharing agreement  
33 to be used for law enforcement purposes  
34 distributed pursuant to a plan prepared by  
35 the division of criminal justice services  
36 and approved by the division of budget. A  
37 portion of these funds may be transferred  
38 to aid to localities and may be suballo-  
39 cated to other state agencies (20235).

40 Contractual services (51000) ..... 8,000,000  
41 -----  
42 Program account subtotal ..... 8,000,000  
43 -----

44 Special Revenue Funds - Other

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2025-26

1 Miscellaneous Special Revenue Fund  
2 Equitable Sharing-DCJS Treasury Account - 22237

3 For moneys to the division of criminal  
4 justice services for the treasury depart-  
5 ment federal equitable sharing agreement  
6 to be used for law enforcement purposes  
7 distributed pursuant to a plan prepared by  
8 the division of criminal justice services  
9 and approved by the division of budget. A  
10 portion of these funds may be transferred  
11 to aid to localities and may be suballo-  
12 cated to other state agencies (20235).

13 Contractual services (51000) ..... 8,000,000  
14 .....  
15 Program account subtotal ..... 8,000,000  
16 .....

17 Special Revenue Funds - Other  
18 Miscellaneous Special Revenue Fund  
19 Fingerprint Identification and Technology Account -  
20 21950

21 For services and expenses associated with  
22 the development of technology solutions  
23 that advance the detection and prevention  
24 of crime, according to a plan developed by  
25 the commissioner of the division of crimi-  
26 nal justice services and approved by the  
27 director of the budget. Amounts may be  
28 transferred to aid to localities or subal-  
29 located to other state agencies. A portion  
30 of these funds may be suballocated to  
31 other state agencies.

32 Notwithstanding any other provision of law  
33 to the contrary, the OGS Interchange and  
34 Transfer Authority and the IT Interchange  
35 and Transfer Authority as defined in the  
36 2025-26 state fiscal year state operations  
37 appropriation for the budget division  
38 program of the division of the budget, are  
39 deemed fully incorporated herein and a  
40 part of this appropriation as if fully  
41 stated (20235).

42 Personal service--regular (50100) ..... 400,000  
43 Contractual services (51000) ..... 24,600,000  
44 .....  
45 Program account subtotal ..... 25,000,000  
46 .....

47 Special Revenue Funds - Other

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2025-26

1 State Police Motor Vehicle Law Enforcement and Motor  
 2 Vehicle Theft and Insurance Fraud Prevention Fund  
 3 Motor Vehicle Theft and Insurance Fraud Account - 22801

4 Notwithstanding any other provision of law,  
 5 for services and expenses associated with  
 6 local anti-auto theft programs (20235).

7	Personal service--regular (50100) .....	222,000
8	Supplies and materials (57000) .....	2,000
9	Travel (54000) .....	33,000
10	Contractual services (51000) .....	2,000
11	Equipment (56000) .....	2,000
12	Fringe benefits (60000) .....	95,000
13	Indirect costs (58800) .....	11,000
14		-----
15	Program account subtotal .....	367,000
16		-----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Crime Identification and Technology Account - 25475

5 By chapter 50, section 1, of the laws of 2024:

6 For services and expenses related to crime identification technolo-  
 7 gies, pursuant to an expenditure plan developed by the commissioner  
 8 of the division of criminal justice services. A portion of these  
 9 funds may be transferred to aid to localities and may be suballo-  
 10 cated to other state agencies (20204).

11	Personal service (50000) ...	2,029,000	.....	(re. \$2,029,000)
12	Nonpersonal service (57050) ...	6,000,000	.....	(re. \$6,000,000)
13	Fringe benefits (60090) ...	4,000	.....	(re. \$4,000)

14 By chapter 50, section 1, of the laws of 2023:

15 For services and expenses related to crime identification technolo-  
 16 gies, pursuant to an expenditure plan developed by the commissioner  
 17 of the division of criminal justice services. A portion of these  
 18 funds may be transferred to aid to localities and may be suballo-  
 19 cated to other state agencies (20204).

20	Personal service (50000) ...	2,000,000	.....	(re. \$2,000,000)
21	Nonpersonal service (57050) ...	6,000,000	.....	(re. \$5,221,000)
22	Fringe benefits (60090) ...	1,000	.....	(re. \$1,000)

23 By chapter 50, section 1, of the laws of 2022:

24 For services and expenses related to crime identification technolo-  
 25 gies, pursuant to an expenditure plan developed by the commissioner  
 26 of the division of criminal justice services. A portion of these  
 27 funds may be transferred to aid to localities and may be suballo-  
 28 cated to other state agencies (20204).

29	Personal service (50000) ...	2,000,000	.....	(re. \$1,988,000)
30	Nonpersonal service (57050) ...	6,000,000	.....	(re. \$4,390,000)
31	Fringe benefits (60090) ...	1,000	.....	(re. \$1,000)

32 By chapter 50, section 1, of the laws of 2021:

33 For services and expenses related to crime identification technolo-  
 34 gies, pursuant to an expenditure plan developed by the commissioner  
 35 of the division of criminal justice services. A portion of these  
 36 funds may be transferred to aid to localities and may be suballo-  
 37 cated to other state agencies (20204).

38	Personal service (50000) ...	2,000,000	.....	(re. \$1,446,000)
39	Nonpersonal service (57050) ...	6,000,000	.....	(re. \$3,040,000)
40	Fringe benefits (60090) ...	1,000	.....	(re. \$1,000)

41 By chapter 50, section 1, of the laws of 2020:

42 For services and expenses related to crime identification technolo-  
 43 gies, pursuant to an expenditure plan developed by the commissioner  
 44 of the division of criminal justice services. A portion of these  
 45 funds may be transferred to aid to localities and may be suballo-  
 46 cated to other state agencies (20204).

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Personal service (50000) ... 2,000,000 ..... (re. \$1,940,000)  
 2 Nonpersonal service (57050) ... 6,000,000 ..... (re. \$5,397,000)  
 3 Fringe benefits (60090) ... 1,000 ..... (re. \$1,000)

4 The appropriation made by chapter 50, section 1, of the laws of 2019, as  
 5 amended by chapter 50, section 1, of the laws of 2023, and as  
 6 supplemented by a transfer in accordance with state finance law, is  
 7 hereby amended and reappropriated to read:

8 For services and expenses related to crime identification technolo-  
 9 gies, pursuant to an expenditure plan developed by the commissioner  
 10 of the division of criminal justice services. A portion of these  
 11 funds may be transferred to aid to localities and may be suballo-  
 12 cated to other state agencies (20204).

13 Personal service (50000) ... 2,000,000 ..... (re. \$1,211,000)  
 14 Nonpersonal service (57050) .....  
 15 [6,000,000] 5,982,000 ..... (re. \$2,661,000)  
 16 Fringe Benefits (60090) ... 375,000 ..... (re. \$104,000)  
 17 Indirect costs (58850) ... 18,000 ..... (re. \$1,000)

18 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
 19 section 1, of the laws of 2020:

20 For services and expenses related to crime identification technolo-  
 21 gies, pursuant to an expenditure plan developed by the commissioner  
 22 of the division of criminal justice services. A portion of these  
 23 funds may be transferred to aid to localities and may be suballo-  
 24 cated to other state agencies (20204).

25 Personal service (50000) ... 2,000,000 ..... (re. \$1,214,000)  
 26 Nonpersonal service (57050) ... 5,567,000 ..... (re. \$1,177,000)  
 27 Fringe benefits (60090) ... 433,000 ..... (re. \$7,000)

28 Special Revenue Funds - Federal  
 29 Federal Miscellaneous Operating Grants Fund  
 30 DCJS Miscellaneous Discretionary Account - 25470

31 By chapter 50, section 1, of the laws of 2024:

32 Funds herein appropriated may be used to disburse unanticipated feder-  
 33 al grants in support of state and local programs to prevent crime,  
 34 support law enforcement, improve the administration of justice, and  
 35 assist victims. A portion of these funds may be transferred to aid  
 36 to localities and may be suballocated to other state agencies  
 37 (20202).

38 Personal service (50000) ... 1,015,000 ..... (re. \$1,015,000)  
 39 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)  
 40 Fringe benefits (60090) ... 1,067,000 ..... (re. \$1,067,000)

41 By chapter 50, section 1, of the laws of 2023:

42 Funds herein appropriated may be used to disburse unanticipated feder-  
 43 al grants in support of state and local programs to prevent crime,  
 44 support law enforcement, improve the administration of justice, and  
 45 assist victims. A portion of these funds may be transferred to aid  
 46 to localities and may be suballocated to other state agencies  
 47 (20202).



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)  
 2 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,979,000)  
 3 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

4 By chapter 50, section 1, of the laws of 2022:

5 Funds herein appropriated may be used to disburse unanticipated feder-  
 6 al grants in support of state and local programs to prevent crime,  
 7 support law enforcement, improve the administration of justice, and  
 8 assist victims. A portion of these funds may be transferred to aid  
 9 to localities and may be suballocated to other state agencies  
 10 (20202).

11 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)  
 12 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)  
 13 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

14 By chapter 50, section 1, of the laws of 2021:

15 Funds herein appropriated may be used to disburse unanticipated feder-  
 16 al grants in support of state and local programs to prevent crime,  
 17 support law enforcement, improve the administration of justice, and  
 18 assist victims. A portion of these funds may be transferred to aid  
 19 to localities and may be suballocated to other state agencies  
 20 (20202).

21 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)  
 22 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,868,000)  
 23 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

24 By chapter 50, section 1, of the laws of 2020:

25 Funds herein appropriated may be used to disburse unanticipated feder-  
 26 al grants in support of state and local programs to prevent crime,  
 27 support law enforcement, improve the administration of justice, and  
 28 assist victims. A portion of these funds may be transferred to aid  
 29 to localities and may be suballocated to other state agencies  
 30 (20202).

31 Personal service (50000) ... 1,000,000 ..... (re. \$974,000)  
 32 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,976,000)  
 33 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

34 By chapter 50, section 1, of the laws of 2019:

35 Funds herein appropriated may be used to disburse unanticipated feder-  
 36 al grants in support of state and local programs to prevent crime,  
 37 support law enforcement, improve the administration of justice, and  
 38 assist victims. A portion of these funds may be transferred to aid  
 39 to localities and may be suballocated to other state agencies  
 40 (20202).

41 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)  
 42 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,798,000)  
 43 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

44 By chapter 50, section 1, of the laws of 2018:

45 Funds herein appropriated may be used to disburse unanticipated feder-  
 46 al grants in support of state and local programs to prevent crime,  
 47 support law enforcement, improve the administration of justice, and

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 assist victims. A portion of these funds may be transferred to aid  
 2 to localities and may be suballocated to other state agencies  
 3 (20202).

4 Personal service (50000) ... 1,000,000 ..... (re. \$438,000)  
 5 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,791,000)  
 6 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

7 By chapter 50, section 1, of the laws of 2017:  
 8 Funds herein appropriated may be used to disburse unanticipated feder-  
 9 al grants in support of state and local programs to prevent crime,  
 10 support law enforcement, improve the administration of justice, and  
 11 assist victims. A portion of these funds may be transferred to aid  
 12 to localities and may be suballocated to other state agencies  
 13 (20202).

14 Personal service (50000) ... 1,000,000 ..... (re. \$999,000)  
 15 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$1,365,000)  
 16 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

17 Special Revenue Funds - Federal  
 18 Federal Miscellaneous Operating Grants Fund  
 19 Edward Byrne Memorial Grant Account - 25540

20 By chapter 50, section 1, of the laws of 2024:  
 21 For services and expenses related to the federal Edward Byrne memorial  
 22 justice assistance formula program. A portion of these funds may be  
 23 transferred to aid to localities and/or suballocated to other state  
 24 agencies (20209).

25 Personal service (50000) ... 3,995,000 ..... (re. \$3,995,000)  
 26 Nonpersonal service (57050) ... 126,000 ..... (re. \$126,000)

27 By chapter 50, section 1, of the laws of 2023:  
 28 For services and expenses related to the federal Edward Byrne memorial  
 29 justice assistance formula program. A portion of these funds may be  
 30 transferred to aid to localities and/or suballocated to other state  
 31 agencies (20209).

32 Personal service (50000) ... 3,939,000 ..... (re. \$3,019,000)  
 33 Nonpersonal service (57050) ... 126,000 ..... (re. \$126,000)

34 By chapter 50, section 1, of the laws of 2022:  
 35 For services and expenses related to the federal Edward Byrne memorial  
 36 justice assistance formula program. A portion of these funds may be  
 37 transferred to aid to localities and/or suballocated to other state  
 38 agencies (20209).

39 Personal service (50000) ... 3,900,000 ..... (re. \$3,290,000)  
 40 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

41 By chapter 50, section 1, of the laws of 2021:  
 42 For services and expenses related to the federal Edward Byrne memorial  
 43 justice assistance formula program. A portion of these funds may be  
 44 transferred to aid to localities and/or suballocated to other state  
 45 agencies (20209).

46 Personal service (50000) ... 3,900,000 ..... (re. \$3,900,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

2 By chapter 50, section 1, of the laws of 2020:

3 For services and expenses related to the federal Edward Byrne memorial  
4 justice assistance formula program. A portion of these funds may be  
5 transferred to aid to localities and/or suballocated to other state  
6 agencies (20209).

7 Personal service (50000) ... 3,900,000 ..... (re. \$2,950,000)

8 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

9 By chapter 50, section 1, of the laws of 2019:

10 For services and expenses related to the federal Edward Byrne memorial  
11 justice assistance formula program. Funds appropriated herein shall  
12 be expended pursuant to a plan developed by the commissioner of  
13 criminal justice services and approved by the director of the budg-  
14 et. A portion of these funds may be transferred to aid to localities  
15 and/or suballocated to other state agencies (20209).

16 Personal service (50000) ... 3,900,000 ..... (re. \$2,208,000)

17 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

18 The appropriation made by chapter 50, section 1, of the laws of 2018,  
19 and as supplemented by a transfer in accordance with state finance  
20 law, is hereby amended and reappropriated to read:

21 For services and expenses related to the federal Edward Byrne memorial  
22 justice assistance formula program. Funds appropriated herein shall  
23 be expended pursuant to a plan developed by the commissioner of  
24 criminal justice services and approved by the director of the budg-  
25 et. A portion of these funds may be transferred to aid to localities  
26 and/or suballocated to other state agencies (20209).

27 Personal service (50000) ... [3,900,000] 3,867,000 .... (re. \$356,000)

28 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

29 Fringe benefits (60090) ... 17,000 ..... (re. \$2,000)

30 Indirect costs (58850) ... 16,000 ..... (re. \$2,000)

31 Special Revenue Funds - Federal

32 Federal Miscellaneous Operating Grants Fund

33 Juvenile Justice and Delinquency Prevention Formula Account - 25436

34 By chapter 50, section 1, of the laws of 2024:

35 For services and expenses associated with the juvenile justice and  
36 delinquency prevention formula account in accordance with a distrib-  
37 ution plan determined by the juvenile justice advisory group and  
38 affirmed by the commissioner of the division of criminal justice  
39 services. A portion of these funds may be transferred to aid to  
40 localities and may be suballocated to other state agencies (20213).

41 Personal service (50000) ... 635,000 ..... (re. \$635,000)

42 Nonpersonal service (57050) ... 325,000 ..... (re. \$325,000)

43 By chapter 50, section 1, of the laws of 2023:

44 For services and expenses associated with the juvenile justice and  
45 delinquency prevention formula account in accordance with a distrib-  
46 ution plan determined by the juvenile justice advisory group and

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 affirmed by the commissioner of the division of criminal justice  
 2 services. A portion of these funds may be transferred to aid to  
 3 localities and may be suballocated to other state agencies (20213).  
 4 Personal service (50000) ... 625,000 ..... (re. \$625,000)  
 5 Nonpersonal service (57050) ... 325,000 ..... (re. \$325,000)

6 By chapter 50, section 1, of the laws of 2022:  
 7 For services and expenses associated with the juvenile justice and  
 8 delinquency prevention formula account in accordance with a distrib-  
 9 ution plan determined by the juvenile justice advisory group and  
 10 affirmed by the commissioner of the division of criminal justice  
 11 services. A portion of these funds may be transferred to aid to  
 12 localities and may be suballocated to other state agencies (20213).  
 13 Personal service (50000) ... 625,000 ..... (re. \$625,000)  
 14 Nonpersonal service (57050) ... 325,000 ..... (re. \$325,000)

15 By chapter 50, section 1, of the laws of 2021:  
 16 For services and expenses associated with the juvenile justice and  
 17 delinquency prevention formula account in accordance with a distrib-  
 18 ution plan determined by the juvenile justice advisory group and  
 19 affirmed by the commissioner of the division of criminal justice  
 20 services. A portion of these funds may be transferred to aid to  
 21 localities and may be suballocated to other state agencies (20213).  
 22 Personal service (50000) ... 625,000 ..... (re. \$625,000)  
 23 Nonpersonal service (57050) ... 325,000 ..... (re. \$325,000)

24 By chapter 50, section 1, of the laws of 2020:  
 25 For services and expenses associated with the juvenile justice and  
 26 delinquency prevention formula account in accordance with a distrib-  
 27 ution plan determined by the juvenile justice advisory group and  
 28 affirmed by the commissioner of the division of criminal justice  
 29 services. A portion of these funds may be transferred to aid to  
 30 localities and may be suballocated to other state agencies (20213).  
 31 Personal service (50000) ... 625,000 ..... (re. \$450,000)  
 32 Nonpersonal service (57050) ... 325,000 ..... (re. \$301,000)

33 By chapter 50, section 1, of the laws of 2019:  
 34 For services and expenses associated with the juvenile justice and  
 35 delinquency prevention formula account in accordance with a distrib-  
 36 ution plan determined by the juvenile justice advisory group and  
 37 affirmed by the commissioner of the division of criminal justice  
 38 services. A portion of these funds may be transferred to aid to  
 39 localities and may be suballocated to other state agencies (20213).  
 40 Personal service (50000) ... 625,000 ..... (re. \$199,000)  
 41 Nonpersonal service (57050) ... 325,000 ..... (re. \$279,000)

42 By chapter 50, section 1, of the laws of 2018:  
 43 For services and expenses associated with the juvenile justice and  
 44 delinquency prevention formula account in accordance with a distrib-  
 45 ution plan determined by the juvenile justice advisory group and  
 46 affirmed by the commissioner of the division of criminal justice

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 services. A portion of these funds may be transferred to aid to  
 2 localities and may be suballocated to other state agencies (20213).  
 3 Personal service (50000) ... 625,000 ..... (re. \$150,000)  
 4 Nonpersonal service (57050) ... 325,000 ..... (re. \$325,000)

5 By chapter 50, section 1, of the laws of 2017:  
 6 For services and expenses associated with the juvenile justice and  
 7 delinquency prevention formula account in accordance with a distrib-  
 8 ution plan determined by the juvenile justice advisory group and  
 9 affirmed by the commissioner of the division of criminal justice  
 10 services. A portion of these funds may be transferred to aid to  
 11 localities and may be suballocated to other state agencies (20213).  
 12 Personal service (50000) ... 625,000 ..... (re. \$443,000)  
 13 Nonpersonal service (57050) ... 325,000 ..... (re. \$256,000)

14 Special Revenue Funds - Federal  
 15 Federal Miscellaneous Operating Grants Fund  
 16 Violence Against Women Account - 25477

17 By chapter 50, section 1, of the laws of 2024:  
 18 For services and expenses related to the federal violence against  
 19 women program pursuant to an expenditure plan developed by the  
 20 commissioner of the division of criminal justice services. A portion  
 21 of these funds may be transferred to aid to localities and may be  
 22 suballocated to other state agencies (20216).  
 23 Personal service (50000) ... 854,000 ..... (re. \$854,000)  
 24 Nonpersonal service (57050) ... 746,000 ..... (re. \$746,000)

25 By chapter 50, section 1, of the laws of 2023:  
 26 For services and expenses related to the federal violence against  
 27 women program pursuant to an expenditure plan developed by the  
 28 commissioner of the division of criminal justice services. A portion  
 29 of these funds may be transferred to aid to localities and may be  
 30 suballocated to other state agencies (20216).  
 31 Personal service (50000) ... 800,000 ..... (re. \$800,000)  
 32 Nonpersonal service (57050) ... 700,000 ..... (re. \$700,000)

33 The appropriation made By chapter 50, section 1, of the laws of 2022,  
 34 and as supplemented by a transfer in accordance with state finance  
 35 law, is hereby amended and reappropriated to read:  
 36 For services and expenses related to the federal violence against  
 37 women program pursuant to an expenditure plan developed by the  
 38 commissioner of the division of criminal justice services. A portion  
 39 of these funds may be transferred to aid to localities and may be  
 40 suballocated to other state agencies (20216).  
 41 Personal service (50000) ... 800,000 ..... (re. \$800,000)  
 42 Nonpersonal service (57050) ... [700,000] 679,000 ..... (re. \$632,000)  
 43 Fringe benefits (60090) ... 21,000 ..... (re. \$21,000)

44 The appropriation made By chapter 50, section 1, of the laws of 2021,  
 45 and as supplemented by a transfer in accordance with state finance  
 46 law, is hereby amended and reappropriated to read:

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses related to the federal violence against  
 2 women program pursuant to an expenditure plan developed by the  
 3 commissioner of the division of criminal justice services. A portion  
 4 of these funds may be transferred to aid to localities and may be  
 5 suballocated to other state agencies (20216).  
 6 Personal service (50000) ... 800,000 ..... (re. \$412,000)  
 7 Nonpersonal service (57050) ... [700,000] 668,000 ..... (re. \$460,000)  
 8 Fringe benefits (60090) ... 32,000 ..... (re. \$32,000)

9 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,  
 10 section 1, of the laws of 2022:  
 11 For services and expenses related to the federal violence against  
 12 women program pursuant to an expenditure plan developed by the  
 13 commissioner of the division of criminal justice services. A portion  
 14 of these funds may be transferred to aid to localities and may be  
 15 suballocated to other state agencies (20216).  
 16 Personal service (50000) ... 800,000 ..... (re. \$81,000)  
 17 Nonpersonal service (57050) ... 667,000 ..... (re. \$434,000)  
 18 Fringe benefits (60090) ... 33,000 ..... (re. \$3,000)

19 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,  
 20 section 1, of the laws of 2022:  
 21 For services and expenses related to the federal violence against  
 22 women program pursuant to an expenditure plan developed by the  
 23 commissioner of the division of criminal justice services. A portion  
 24 of these funds may be transferred to aid to localities and may be  
 25 suballocated to other state agencies (20216).  
 26 Personal service (50000) ... 800,000 ..... (re. \$35,000)  
 27 Nonpersonal service (57050) ... 673,000 ..... (re. \$419,000)  
 28 Fringe benefits (60090) ... 27,000 ..... (re. \$3,000)

29 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
 30 section 1, of the laws of 2021:  
 31 For services and expenses related to the federal violence against  
 32 women program pursuant to an expenditure plan developed by the  
 33 commissioner of the division of criminal justice services. A portion  
 34 of these funds may be transferred to aid to localities and may be  
 35 suballocated to other state agencies (20216).  
 36 Personal service (50000) ... 800,000 ..... (re. \$41,000)  
 37 Nonpersonal service (57050) ... 670,000 ..... (re. \$249,000)  
 38 Fringe benefits (60090) ... 30,000 ..... (re. \$1,000)

COUNCIL ON DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	1,500,000	0
4 Special Revenue Funds - Federal ....	4,750,000	6,663,000
5 Enterprise Funds .....	10,000	0
6	-----	-----
7 All Funds .....	6,260,000	6,663,000
8	=====	=====

9 SCHEDULE

10 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM ..... 6,260,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 developmental disabilities planning  
 16 program for implementation of the  
 17 2022-2026 state plan which may include  
 18 agency administrative costs of implement-  
 19 ing such plan (21100).

20 Personal service--regular (50100) ..... 1,500,000  
 21 -----  
 22 Program account subtotal ..... 1,500,000  
 23 -----

24 Special Revenue Funds - Federal  
 25 Federal Health and Human Services Fund  
 26 DD Planning Council Account - 25143

27 For services and expenses related to the  
 28 provision of services to individuals with  
 29 developmental disabilities under the  
 30 provisions of the federal developmental  
 31 disabilities bill of rights act of nine-  
 32 teen hundred seventy-five (21100).

33 Personal service (50000) ..... 100,000  
 34 Nonpersonal service (57050) ..... 4,576,000  
 35 Fringe benefits (60090) ..... 60,000  
 36 Indirect costs (58850) ..... 14,000  
 37 -----  
 38 Program account subtotal ..... 4,750,000  
 39 -----

40 Enterprise Funds  
 41 Agencies Enterprise Fund

COUNCIL ON DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2025-26

1 DDPC Publications Account - 50324

2 For services and expenses incurred by the  
3 council on developmental disabilities  
4 related to producing, reproducing,  
5 distributing, and mailing printed,  
6 recorded and electronic media (21100).

7 Supplies and materials (57000) ..... 10,000  
8 .....  
9 Program account subtotal ..... 10,000  
10 .....



COUNCIL ON DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Health and Human Services Fund  
4 DD Planning Council Account - 25143

5 By chapter 50, section 1, of the laws of 2024:

6 For services and expenses related to the provision of services to  
7 individuals with developmental disabilities under the provisions of  
8 the federal developmental disabilities bill of rights act of nine-  
9 teen hundred seventy-five (21100).

10	Personal service (50000) ...	1,300,000	.....	(re. \$805,000)
11	Nonpersonal service (57050) ...	2,568,000	.....	(re. \$2,414,000)
12	Fringe benefits (60090) ...	838,000	.....	(re. \$746,000)
13	Indirect costs (58850) ...	44,000	.....	(re. \$25,000)

14 By chapter 50, section 1, of the laws of 2023, as amended by chapter 50,  
15 section 1, of the laws of 2024:

16 For services and expenses related to the provision of services to  
17 individuals with developmental disabilities under the provisions of  
18 the federal developmental disabilities bill of rights act of nine-  
19 teen hundred seventy-five (21100).

20	Personal service (50000) ...	1,300,000	.....	(re. \$295,000)
21	Nonpersonal service (57050) ...	2,568,000	.....	(re. \$1,279,000)
22	Fringe benefits (60090) ...	838,000	.....	(re. \$166,000)
23	Indirect costs (58850) ...	44,000	.....	(re. \$5,000)

24 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,  
25 section 1, of the laws of 2024:

26 For services and expenses related to the provision of services to  
27 individuals with developmental disabilities under the provisions of  
28 the federal developmental disabilities bill of rights act of nine-  
29 teen hundred seventy-five (21100).

30	Personal service (50000) ...	1,300,000	.....	(re. \$22,000)
31	Nonpersonal service (57050) ...	2,555,000	.....	(re. \$195,000)
32	Fringe benefits (60090) ...	830,000	.....	(re. \$12,000)
33	Indirect costs (58850) ...	65,000	.....	(re. \$1,000)

34 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,  
35 section 1, of the laws of 2024:

36 For services and expenses related to the provision of services to  
37 individuals with developmental disabilities under the provisions of  
38 the federal developmental disabilities bill of rights act of nine-  
39 teen hundred seventy-five (21100).

40	Personal service (50000) ...	971,000	.....	(re. \$52,000)
41	Nonpersonal service (57050) ...	3,102,000	.....	(re. \$633,000)
42	Fringe benefits (60090) ...	624,000	.....	(re. \$9,000)
43	Indirect costs (58850) ...	53,000	.....	(re. \$4,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	24,141,000	38,879,000
4 Special Revenue Funds - Federal ....	2,000,000	22,330,000
5 Special Revenue Funds - Other .....	7,599,000	7,000,000
6	-----	-----
7 All Funds .....	33,740,000	68,209,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 3,339,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 administration program.  
 16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority, and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2025-26 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated (81001).

26 Personal service--regular (50100) ..... 1,830,000  
 27 Holiday/overtime compensation (50300) ..... 39,000  
 28 Supplies and materials (57000) ..... 64,000  
 29 Travel (54000) ..... 86,000  
 30 Contractual services (51000) ..... 1,279,000  
 31 Equipment (56000) ..... 41,000  
 32 -----

33 CLEAN AIR PROGRAM ..... 403,000  
 34 -----

35 Special Revenue Funds - Other  
 36 Clean Air Fund  
 37 Clean Air Account - 21451

38 For services and expenses related to the  
 39 clean air program (81016).

40 Personal service--regular (50100) ..... 211,000  
 41 Supplies and materials (57000) ..... 4,000

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2025-26

1	Travel (54000) .....	25,000
2	Contractual services (51000) .....	88,000
3	Equipment (56000) .....	12,000
4	Fringe benefits (60000) .....	59,000
5	Indirect costs (58800) .....	4,000
6		-----

7 ECONOMIC DEVELOPMENT PROGRAM ..... 21,815,000  
8 -----

9 General Fund  
10 State Purposes Account - 10050

11 For services and expenses related to the  
12 economic development program. The funds  
13 appropriated hereby may be suballocated or  
14 transferred to any department, agency, or  
15 public authority (81018).

16	Personal service--regular (50100) .....	13,288,000
17	Holiday/overtime compensation (50300) .....	6,000
18	Supplies and materials (57000) .....	176,000
19	Travel (54000) .....	136,000
20	Contractual services (51000) .....	2,000,000
21	Equipment (56000) .....	59,000
22		-----
23	Total amount available .....	15,665,000
24		-----

25 For services and expenses of a procurement  
26 contract newsletter pursuant to article  
27 4-C of the economic development law.  
28 Notwithstanding any other provision of law  
29 to the contrary, the OGS Interchange and  
30 Transfer Authority, and the IT Interchange  
31 and Transfer Authority as defined in the  
32 2025-26 state fiscal year state operations  
33 appropriation for the budget division  
34 program of the division of the budget, are  
35 deemed fully incorporated herein and a  
36 part of this appropriation as if fully  
37 stated (21602).

38	Contractual services (51000) .....	150,000
39		-----
40	Program account subtotal .....	15,815,000
41		-----

42 Special Revenue Funds - Federal  
43 Federal Miscellaneous Operating Grants Fund  
44 Federal Miscellaneous Grants Account - 25340

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2025-26

1	For services and expenses related to the	
2	economic development program (81018).	
3	Nonpersonal service (57050) .....	2,000,000
4		-----
5	Program account subtotal .....	2,000,000
6		-----
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Entertainment Diversity Job Training Development Account	
10	- 22247	
11	For services and expenses related to the	
12	empire state entertainment diversity job	
13	training development fund, up to	
14	\$4,000,000 of the funds appropriated may	
15	be suballocated or transferred to any	
16	department, agency or public authority,	
17	including the New York state urban devel-	
18	opment corporation d/b/a empire state	
19	development to allocate grants for job	
20	creation and training programs that	
21	support efforts to recruit, hire, promote,	
22	retain, develop and train a diverse and	
23	inclusive workforce as production company	
24	employees in the motion picture and tele-	
25	vision industry within the state (81018).	
26	Contractual services (51000) .....	4,000,000
27		-----
28	Program account subtotal .....	4,000,000
29		-----
30	MARKETING AND ADVERTISING PROGRAM .....	8,183,000
31		-----
32	General Fund	
33	State Purposes Account - 10050	
34	For services and expenses related to the	
35	marketing and advertising program (21401).	
36	Personal service--regular (50100) .....	2,092,000
37	Temporary service (50200) .....	7,000
38	Holiday/overtime compensation (50300) .....	52,000
39	Supplies and materials (57000) .....	10,000
40	Travel (54000) .....	15,000
41	Contractual services (51000) .....	305,000
42	Equipment (56000) .....	6,000
43		-----
44	Total amount available .....	2,487,000
45		-----

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2025-26

1 For services and expenses of tourism market-  
 2 ing. Notwithstanding any inconsistent  
 3 provision of law, all or a portion of this  
 4 appropriation may, subject to the approval  
 5 of the director of the budget, be trans-  
 6 ferred to the general fund, local assist-  
 7 ance account, for a local tourism  
 8 promotion matching grants program pursuant  
 9 to article 5-A of the economic development  
 10 law.

11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority, and the IT Interchange  
 14 and Transfer Authority as defined in the  
 15 2025-26 state fiscal year state operations  
 16 appropriation for the budget division  
 17 program of the division of the budget, are  
 18 deemed fully incorporated herein and a  
 19 part of this appropriation as if fully  
 20 stated (21417).

21	Supplies and materials (57000) .....	655,000
22	Contractual services (51000) .....	1,190,000
23	Equipment (56000) .....	655,000
24		-----
25	Total amount available .....	2,500,000
26		-----
27	Program account subtotal .....	4,987,000
28		-----

29 Special Revenue Funds - Other  
 30 Miscellaneous Special Revenue Fund  
 31 Commerce Economic Development Assistance Account - 22042

32 For services and expenses related to the  
 33 marketing and advertising program.  
 34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority and the IT Interchange  
 37 and Transfer Authority as defined in the  
 38 2025-26 state fiscal year state operations  
 39 appropriation for the budget division  
 40 program of the division of the budget, are  
 41 deemed fully incorporated herein and a  
 42 part of this appropriation as if fully  
 43 stated (21401).

44	Personal service--regular (50100) .....	92,000
45	Supplies and materials (57000) .....	3,000
46	Travel (54000) .....	3,000
47	Contractual services (51000) .....	3,057,000
48	Fringe benefits (60000) .....	38,000

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2025-26

1	Indirect costs (58800) .....	3,000
2		-----
3	Program account subtotal .....	3,196,000
4		-----

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund  
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2024:  
5 For services and expenses related to the economic development program.  
6 The funds appropriated hereby may be suballocated or transferred to  
7 any department, agency, or public authority (81018).  
8 Personal service--regular (50100) ... 12,904,000 .... (re. \$8,032,000)  
9 Holiday/overtime compensation (50300) ... 6,000 ..... (re. \$4,000)  
10 Supplies and materials (57000) ... 176,000 ..... (re. \$144,000)  
11 Travel (54000) ... 136,000 ..... (re. \$94,000)  
12 Contractual services (51000) ... 2,000,000 ..... (re. \$1,860,000)  
13 Equipment (56000) ... 59,000 ..... (re. \$31,000)

14 By chapter 50, section 1, of the laws of 2023:  
15 For services and expenses related to the economic development program.  
16 The funds appropriated hereby may be suballocated or transferred to  
17 any department, agency, or public authority (81018).  
18 Personal service--regular (50100) ... 12,528,000 .... (re. \$2,891,000)  
19 Holiday/overtime compensation (50300) ... 6,000 ..... (re. \$6,000)  
20 Supplies and materials (57000) ... 176,000 ..... (re. \$126,000)  
21 Travel (54000) ... 136,000 ..... (re. \$39,000)  
22 Contractual services (51000) ... 7,008,000 ..... (re. \$6,457,000)  
23 Equipment (56000) ... 59,000 ..... (re. \$43,000)  
24 For services and expenses of a procurement contract newsletter pursu-  
25 ant to article 4-C of the economic development law.  
26 Notwithstanding any other provision of law to the contrary, the OGS  
27 Interchange and Transfer Authority, and the IT Interchange and  
28 Transfer Authority as defined in the 2023-24 state fiscal year state  
29 operations appropriation for the budget division program of the  
30 division of the budget, are deemed fully incorporated herein and a  
31 part of this appropriation as if fully stated (21602).  
32 Contractual services (51000) ... 150,000 ..... (re. \$150,000)

33 By chapter 50, section 1, of the laws of 2022:  
34 For services and expenses related to the economic development program.  
35 The funds appropriated hereby may be suballocated or transferred to  
36 any department, agency, or public authority (81018).  
37 Personal service--regular (50100) ... 12,360,000 ..... (re. \$758,000)  
38 Contractual services (51000) ... 11,088,000 ..... (re. \$1,866,000)  
39 For services and expenses of a procurement contract newsletter pursu-  
40 ant to article 4-C of the economic development law.  
41 Notwithstanding any other provision of law to the contrary, the OGS  
42 Interchange and Transfer Authority, and the IT Interchange and  
43 Transfer Authority as defined in the 2022-23 state fiscal year state  
44 operations appropriation for the budget division program of the  
45 division of the budget, are deemed fully incorporated herein and a  
46 part of this appropriation as if fully stated (21602).  
47 Contractual services (51000) ... 150,000 ..... (re. \$150,000)

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2017:  
 2 For services and expenses for programs and activities to promote  
 3 international trade (21411).  
 4 Contractual services (51000) ... 700,000 ..... (re. \$700,000)

5 By chapter 50, section 1, of the laws of 2016:  
 6 For services and expenses for programs and activities to promote  
 7 international trade (21411).  
 8 Contractual services (51000) ... 700,000 ..... (re. \$692,000)

9 By chapter 50, section 1, of the laws of 2013:  
 10 For services and expenses for programs and activities to promote  
 11 international trade (21411).  
 12 Contractual services (51000) ... 700,000 ..... (re. \$127,000)

13 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
 14 section 1, of the laws of 2020:  
 15 For services and expenses related to the economic development program  
 16 (81018).  
 17 Contractual services (51000) ... 4,701,000 ..... (re. \$716,000)

18 Special Revenue Funds - Federal  
 19 Federal Miscellaneous Operating Grants Fund  
 20 Federal Miscellaneous Grants Account - 25340

21 By chapter 50, section 1, of the laws of 2024:  
 22 For services and expenses related to the economic development program  
 23 (81018).  
 24 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

25 By chapter 50, section 1, of the laws of 2023:  
 26 For services and expenses related to the economic development program  
 27 (81018).  
 28 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

29 By chapter 50, section 1, of the laws of 2022:  
 30 For services and expenses related to the economic development program  
 31 (81018).  
 32 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

33 By chapter 50, section 1, of the laws of 2021:  
 34 For services and expenses related to the economic development program  
 35 (81018).  
 36 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$1,426,000)

37 By chapter 50, section 1, of the laws of 2020:  
 38 For services and expenses related to the economic development program  
 39 (81018).  
 40 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

41 By chapter 50, section 1, of the laws of 2019:



## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses related to the economic development program  
2 (81018).  
3 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

4 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
5 section 1, of the laws of 2019:  
6 For services and expenses related to the economic development program  
7 (81018).  
8 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

9 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
10 section 1, of the laws of 2019:  
11 For services and expenses related to the economic development program  
12 (81018).  
13 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

14 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
15 section 1, of the laws of 2019:  
16 For services and expenses related to the economic development program  
17 (81018).  
18 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$1,503,000)

19 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
20 section 1, of the laws of 2019:  
21 For services and expenses related to the economic development program  
22 (81018).  
23 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$1,081,000)

24 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,  
25 section 1, of the laws of 2019:  
26 For services and expenses related to the economic development program  
27 (81018).  
28 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

29 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
30 section 1, of the laws of 2019:  
31 For services and expenses related to the economic development program  
32 (81018).  
33 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

34 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
35 section 1, of the laws of 2019:  
36 For services and expenses related to the economic development program.  
37 Notwithstanding any other provision of law to the contrary, the OGS  
38 Interchange and Transfer Authority, the IT Interchange and Transfer  
39 Authority, and the Call Center Interchange and Transfer Authority as  
40 defined in the 2012-13 state fiscal year state operations appropri-  
41 ation for the budget division program of the division of the budget,  
42 are deemed fully incorporated herein and a part of this appropri-  
43 ation as if fully stated (81018).  
44 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$264,000)



DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
 2 section 1, of the laws of 2019:  
 3 For services and expenses related to the economic development program  
 4 (81018).  
 5 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$56,000)

6 Special Revenue Funds - Other  
 7 Miscellaneous Special Revenue Fund  
 8 Entertainment Diversity Job Training Development Account - 22247

9 By chapter 50, section 1, of the laws of 2024:  
 10 For services and expenses related to the empire state entertainment  
 11 diversity job training development fund, up to \$4,000,000 of the  
 12 funds appropriated may be suballocated or transferred to any depart-  
 13 ment, agency or public authority, including the New York state urban  
 14 development corporation d/b/a empire state development to allocate  
 15 grants for job creation and training programs that support efforts  
 16 to recruit, hire, promote, retain, develop and train a diverse and  
 17 inclusive workforce as production company employees in the motion  
 18 picture and television industry within the state (81018).  
 19 Contractual services (51000) ... 4,000,000 ..... (re. \$4,000,000)

20 By chapter 50, section 1, of the laws of 2023:  
 21 For services and expenses related to the empire state entertainment  
 22 diversity job training development fund, up to \$2,000,000 of the  
 23 funds appropriated may be suballocated or transferred to any depart-  
 24 ment, agency or public authority, including the New York state urban  
 25 development corporation d/b/a empire state development to allocate  
 26 grants for job creation and training programs that support efforts  
 27 to recruit, hire, promote, retain, develop and train a diverse and  
 28 inclusive workforce as production company employees in the motion  
 29 picture and television industry within the state (81018).  
 30 Contractual services (51000) ... 2,000,000 ..... (re. \$2,000,000)

31 By chapter 50, section 1, of the laws of 2022:  
 32 For services and expenses related to the empire state entertainment  
 33 diversity job training development fund, up to \$2,000,000 of the  
 34 funds appropriated may be suballocated or transferred to any depart-  
 35 ment, agency or public authority, including the New York state urban  
 36 development corporation d/b/a empire state development to allocate  
 37 grants for job creation and training programs that support efforts  
 38 to recruit, hire, promote, retain, develop and train a diverse and  
 39 inclusive workforce as production company employees in the motion  
 40 picture and television industry within the state (81018).  
 41 Contractual services (51000) ... 2,000,000 ..... (re. \$1,000,000)

42 MARKETING AND ADVERTISING PROGRAM

43 General Fund  
 44 State Purposes Account - 10050

45 By chapter 50, section 1, of the laws of 2024:

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses of tourism marketing. Notwithstanding any  
 2 inconsistent provision of law, all or a portion of this appropri-  
 3 ation may, subject to the approval of the director of the budget, be  
 4 transferred to the general fund, local assistance account, for a  
 5 local tourism promotion matching grants program pursuant to article  
 6 5-A of the economic development law.

7 Notwithstanding any other provision of law to the contrary, the OGS  
 8 Interchange and Transfer Authority, and the IT Interchange and  
 9 Transfer Authority as defined in the 2024-25 state fiscal year state  
 10 operations appropriation for the budget division program of the  
 11 division of the budget, are deemed fully incorporated herein and a  
 12 part of this appropriation as if fully stated (21417).

13	Supplies and materials (57000) ...	655,000	.....	(re. \$652,000)
14	Contractual services (51000) ...	1,190,000	.....	(re. \$1,018,000)
15	Equipment (56000) ...	655,000	.....	(re. \$531,000)

16 By chapter 50, section 1, of the laws of 2023:

17 For services and expenses of tourism marketing. Notwithstanding any  
 18 inconsistent provision of law, all or a portion of this appropri-  
 19 ation may, subject to the approval of the director of the budget, be  
 20 transferred to the general fund, local assistance account, for a  
 21 local tourism promotion matching grants program pursuant to article  
 22 5-A of the economic development law.

23 Notwithstanding any other provision of law to the contrary, the OGS  
 24 Interchange and Transfer Authority, and the IT Interchange and  
 25 Transfer Authority as defined in the 2023-24 state fiscal year state  
 26 operations appropriation for the budget division program of the  
 27 division of the budget, are deemed fully incorporated herein and a  
 28 part of this appropriation as if fully stated (21417).

29	Supplies and materials (57000) ...	655,000	.....	(re. \$646,000)
30	Contractual services (51000) ...	1,190,000	.....	(re. \$783,000)
31	Equipment (56000) ...	655,000	.....	(re. \$416,000)

32 By chapter 50, section 1, of the laws of 2022:

33 For services and expenses of tourism marketing. Notwithstanding any  
 34 inconsistent provision of law, all or a portion of this appropri-  
 35 ation may, subject to the approval of the director of the budget, be  
 36 transferred to the general fund, local assistance account, for a  
 37 local tourism promotion matching grants program pursuant to article  
 38 5-A of the economic development law.

39 Notwithstanding any other provision of law to the contrary, the OGS  
 40 Interchange and Transfer Authority, and the IT Interchange and  
 41 Transfer Authority as defined in the 2022-23 state fiscal year state  
 42 operations appropriation for the budget division program of the  
 43 division of the budget, are deemed fully incorporated herein and a  
 44 part of this appropriation as if fully stated (21417).

45	Supplies and materials (57000) ...	655,000	.....	(re. \$652,000)
46	Contractual services (51000) ...	1,190,000	.....	(re. \$697,000)
47	Equipment (56000) ...	655,000	.....	(re. \$417,000)

48 By chapter 50, section 1, of the laws of 2021:

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses of tourism marketing. Notwithstanding any  
 2 inconsistent provision of law, all or a portion of this appropri-  
 3 ation may, subject to the approval of the director of the budget, be  
 4 transferred to the general fund, local assistance account, for a  
 5 local tourism promotion matching grants program pursuant to article  
 6 5-A of the economic development law.

7 Notwithstanding any other provision of law to the contrary, the OGS  
 8 Interchange and Transfer Authority, and the IT Interchange and  
 9 Transfer Authority as defined in the 2021-22 state fiscal year state  
 10 operations appropriation for the budget division program of the  
 11 division of the budget, are deemed fully incorporated herein and a  
 12 part of this appropriation as if fully stated (21417).

13	Supplies and materials (57000) ...	655,000	.....	(re. \$651,000)
14	Contractual services (51000) ...	1,190,000	.....	(re. \$874,000)
15	Equipment (56000) ...	655,000	.....	(re. \$558,000)

16 By chapter 50, section 1, of the laws of 2020:

17 For services and expenses of tourism marketing. Notwithstanding any  
 18 inconsistent provision of law, all or a portion of this appropri-  
 19 ation may, subject to the approval of the director of the budget, be  
 20 transferred to the general fund, local assistance account, for a  
 21 local tourism promotion matching grants program pursuant to article  
 22 5-A of the economic development law.

23 Notwithstanding any other provision of law to the contrary, the OGS  
 24 Interchange and Transfer Authority, and the IT Interchange and  
 25 Transfer Authority as defined in the 2020-21 state fiscal year state  
 26 operations appropriation for the budget division program of the  
 27 division of the budget, are deemed fully incorporated herein and a  
 28 part of this appropriation as if fully stated (21417).

29	Supplies and materials (57000) ...	655,000	.....	(re. \$647,000)
30	Contractual services (51000) ...	1,190,000	.....	(re. \$1,009,000)
31	Equipment (56000) ...	655,000	.....	(re. \$622,000)

32 By chapter 50, section 1, of the laws of 2019:

33 For services and expenses of tourism marketing. Notwithstanding any  
 34 inconsistent provision of law, all or a portion of this appropri-  
 35 ation may, subject to the approval of the director of the budget, be  
 36 transferred to the general fund, local assistance account, for a  
 37 local tourism promotion matching grants program pursuant to article  
 38 5-A of the economic development law.

39 Notwithstanding any other provision of law to the contrary, the OGS  
 40 Interchange and Transfer Authority, and the IT Interchange and  
 41 Transfer Authority as defined in the 2019-20 state fiscal year state  
 42 operations appropriation for the budget division program of the  
 43 division of the budget, are deemed fully incorporated herein and a  
 44 part of this appropriation as if fully stated (21417).

45	Supplies and materials (57000) ...	655,000	.....	(re. \$655,000)
46	Contractual services (51000) ...	1,190,000	.....	(re. \$656,000)
47	Equipment (56000) ...	655,000	.....	(re. \$614,000)

48 By chapter 50, section 1, of the laws of 2018:

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses of tourism marketing. Notwithstanding any  
 2 inconsistent provision of law, all or a portion of this appropri-  
 3 ation may, subject to the approval of the director of the budget, be  
 4 transferred to the general fund, local assistance account, for a  
 5 local tourism promotion matching grants program pursuant to article  
 6 5-A of the economic development law.

7 Notwithstanding any other provision of law to the contrary, the OGS  
 8 Interchange and Transfer Authority, and the IT Interchange and  
 9 Transfer Authority as defined in the 2018-19 state fiscal year state  
 10 operations appropriation for the budget division program of the  
 11 division of the budget, are deemed fully incorporated herein and a  
 12 part of this appropriation as if fully stated (21417).

13	Supplies and materials (57000) ...	655,000	.....	(re. \$653,000)
14	Contractual services (51000) ...	1,190,000	.....	(re. \$441,000)
15	Equipment (56000) ...	655,000	.....	(re. \$607,000)

16 By chapter 50, section 1, of the laws of 2017:

17 For services and expenses of tourism marketing. Notwithstanding any  
 18 inconsistent provision of law, all or a portion of this appropri-  
 19 ation may, subject to the approval of the director of the budget, be  
 20 transferred to the general fund, local assistance account, for a  
 21 local tourism promotion matching grants program pursuant to article  
 22 5-A of the economic development law.

23 Notwithstanding any other provision of law to the contrary, the OGS  
 24 Interchange and Transfer Authority, and the IT Interchange and  
 25 Transfer Authority as defined in the 2017-18 state fiscal year state  
 26 operations appropriation for the budget division program of the  
 27 division of the budget, are deemed fully incorporated herein and a  
 28 part of this appropriation as if fully stated (21417).

29	Supplies and materials (57000) ...	655,000	.....	(re. \$46,000)
30	Equipment (56000) ...	655,000	.....	(re. \$137,000)

31 By chapter 50, section 1, of the laws of 2016:

32 For services and expenses of tourism marketing. Notwithstanding any  
 33 inconsistent provision of law, all or a portion of this appropri-  
 34 ation may, subject to the approval of the director of the budget, be  
 35 transferred to the general fund, local assistance account, for a  
 36 local tourism promotion matching grants program pursuant to article  
 37 5-A of the economic development law.

38 Notwithstanding any other provision of law to the contrary, the OGS  
 39 Interchange and Transfer Authority, and the IT Interchange and  
 40 Transfer Authority as defined in the 2016-17 state fiscal year state  
 41 operations appropriation for the budget division program of the  
 42 division of the budget, are deemed fully incorporated herein and a  
 43 part of this appropriation as if fully stated (21417).

44	Contractual services (51000) ...	1,190,000	.....	(re. \$4,000)
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45 By chapter 50, section 1, of the laws of 2014:

46 For services and expenses of tourism marketing. Notwithstanding any  
 47 inconsistent provision of law, all or a portion of this appropri-  
 48 ation may, subject to the approval of the director of the budget, be  
 49 transferred to the general fund, local assistance account, for a

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 local tourism promotion matching grants program pursuant to article  
 2 5-A of the economic development law.  
 3 Notwithstanding any other provision of law to the contrary, the OGS  
 4 Interchange and Transfer Authority and the IT Interchange and Trans-  
 5 fer Authority as defined in the 2014-15 state fiscal year state  
 6 operations appropriation for the budget division program of the  
 7 division of the budget, are deemed fully incorporated herein and a  
 8 part of this appropriation as if fully stated (21417).  
 9 Supplies and materials (57000) ... 655,000 ..... (re. \$7,000)

EDUCATION DEPARTMENT

STATE OPERATIONS 2025-26

1 For payment according to the following schedule, net of  
2 disallowances, refunds, reimbursements and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
4 General Fund .....	101,615,000	28,687,000
5 Special Revenue Funds - Federal ....	400,129,520	910,341,000
6 Special Revenue Funds - Other .....	183,953,000	26,019,000
7 Internal Service Funds .....	35,071,000	0
8	-----	-----
9 All Funds .....	720,768,520	965,047,000
10	=====	=====

11 SCHEDULE

12 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ..... 161,285,520  
13 -----

14 General Fund  
15 State Purposes Account - 10050

16 For services and expenses related to the  
17 administration of the high school equiv-  
18 alency diploma exam (21852).

19 Personal service--regular (50100) .....	669,000
20 Temporary service (50200) .....	53,000
21 Supplies and materials (57000) .....	33,000
22 Travel (54000) .....	5,000
23 Contractual services (51000) .....	3,587,000
24 Equipment (56000) .....	21,000
25	-----
26 Program account subtotal .....	4,368,000
27	-----

28 Special Revenue Funds - Federal  
29 Federal Education Fund  
30 Federal Department of Education Account - 25210

31 For the administration of grants for specif-  
32 ic programs including, but not limited to,  
33 vocational rehabilitation and supported  
34 employment.

35 Notwithstanding any inconsistent provision  
36 of law, a portion of this appropriation  
37 may be suballocated to other state depart-  
38 ments and agencies, subject to the  
39 approval of the director of the budget, as  
40 needed to accomplish the intent of this  
41 appropriation (21713).

EDUCATION DEPARTMENT

STATE OPERATIONS 2025-26

1	Personal service (50000) .....	65,362,000
2	Nonpersonal service (57050) .....	15,398,000
3	Fringe benefits (60090) .....	33,655,000
4	Indirect costs (58850) .....	17,609,000
5		-----
6	Total amount available .....	132,024,000
7		-----

8 For the administration of grants for specif-  
9 ic programs including, but not limited to,  
10 independent living centers.  
11 Notwithstanding any inconsistent provision  
12 of law, a portion of this appropriation  
13 may be suballocated to other state depart-  
14 ments and agencies, subject to the  
15 approval of the director of the budget, as  
16 needed to accomplish the intent of this  
17 appropriation (21856).

18	Personal service (50000) .....	300,000
19	Nonpersonal service (57050) .....	500,000
20	Fringe benefits (60090) .....	161,520
21	Indirect costs (58850) .....	9,000
22		-----
23	Total amount available .....	970,520
24		-----

25 For the administration of grants for specif-  
26 ic programs including, but not limited to,  
27 in service training.  
28 Notwithstanding any inconsistent provision  
29 of law, a portion of this appropriation  
30 may be suballocated to other state depart-  
31 ments and agencies, subject to the  
32 approval of the director of the budget, as  
33 needed to accomplish the intent of this  
34 appropriation (21859).

35	Personal service (50000) .....	120,000
36	Nonpersonal service (57050) .....	428,040
37	Fringe benefits (60090) .....	60,972
38	Indirect costs (58850) .....	32,988
39		-----
40	Total amount available .....	642,000
41		-----

42 For the administration of grants for specif-  
43 ic programs including, but not limited to,  
44 the workforce investment act.  
45 Notwithstanding any inconsistent provision  
46 of law, a portion of this appropriation  
47 may be suballocated to other state depart-



EDUCATION DEPARTMENT

STATE OPERATIONS 2025-26

1 ments and agencies, subject to the  
2 approval of the director of the budget, as  
3 needed to accomplish the intent of this  
4 appropriation (21734).

5 Personal service (50000) ..... 2,801,000  
6 Nonpersonal service (57050) ..... 3,253,023  
7 Fringe benefits (60090) ..... 1,434,524  
8 Indirect costs (58850) ..... 754,453

9 .....  
10 Total amount available ..... 8,243,000  
11 .....  
12 Program account subtotal ..... 141,879,520  
13 .....

14 Special Revenue Funds - Other  
15 Miscellaneous Special Revenue Fund  
16 High School Equivalency Account - 21979

17 Notwithstanding section 97-hhh of the state  
18 finance law or any other provision of law  
19 to the contrary, funds appropriated herein  
20 shall be available for services and  
21 expenses related to the administration of  
22 the high school equivalency diploma exam  
23 (21852).

24 Supplies and materials (57000) ..... 3,000  
25 Travel (54000) ..... 3,000  
26 Contractual services (51000) ..... 949,000  
27 .....

28 Program account subtotal ..... 955,000  
29 .....

30 Special Revenue Funds - Other  
31 Miscellaneous Special Revenue Fund  
32 VESID Social Security Account - 22001

33 For expenses of contractual services for the  
34 rehabilitation of social security disabil-  
35 ity beneficiaries (21852).

36 Personal service--regular (50100) ..... 4,243,000  
37 Supplies and materials (57000) ..... 35,000  
38 Travel (54000) ..... 2,000  
39 Contractual services (51000) ..... 263,000  
40 Fringe benefits (60000) ..... 2,834,000  
41 Indirect costs (58800) ..... 623,000  
42 .....

43 Program account subtotal ..... 8,000,000  
44 .....

EDUCATION DEPARTMENT

STATE OPERATIONS 2025-26

1 Special Revenue Funds - Other  
 2 Tuition Reimbursement Fund  
 3 Tuition Reimbursement Account - 20451

4 For reimbursement of tuition payments made  
 5 by or on behalf of students at proprietary  
 6 institutions registered or licensed pursu-  
 7 ant to section 5001 of the education law,  
 8 including liabilities incurred prior to  
 9 April 1, 2025 (21852).

10	Contractual services (51000) .....	200,000
11	Fringe benefits (60000) .....	1,309,000
12		-----
13	Program account subtotal .....	1,509,000
14		-----

15 Special Revenue Funds - Other  
 16 Tuition Reimbursement Fund  
 17 Vocational School Supervision Account - 20452

18 For services and expenses for the super-  
 19 vision of institutions registered pursuant  
 20 to section 5001 of the education law, and  
 21 for services and expenses of supervisory  
 22 programs and payment of associated indi-  
 23 rect costs and general state charges  
 24 (21852).

25	Personal service--regular (50100) .....	1,895,000
26	Holiday/overtime compensation (50300) .....	8,000
27	Supplies and materials (57000) .....	12,000
28	Travel (54000) .....	40,000
29	Contractual services (51000) .....	1,165,000
30	Equipment (56000) .....	12,000
31	Fringe benefits (60000) .....	1,221,000
32	Indirect costs (58800) .....	64,000
33		-----
34	Program account subtotal .....	4,417,000
35		-----

36 Special Revenue Funds - Other  
 37 Vocational Rehabilitation Fund  
 38 Vocational Rehabilitation Account - 23051

39 For services and expenses of the special  
 40 workers' compensation program (21852).

41	Supplies and materials (57000) .....	2,000
42	Travel (54000) .....	4,000

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1	Contractual services (51000) .....	146,000
2	Equipment (56000) .....	5,000
3		-----
4	Program account subtotal .....	157,000
5		-----
6	CULTURAL EDUCATION PROGRAM .....	92,538,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	
10	For services and expenses related to conser-	
11	vation and preservation of library materi-	
12	als and the talking book and braille	
13	library (21711).	
14	Personal service--regular (50100) .....	451,000
15	Supplies and materials (57000) .....	21,000
16	Travel (54000) .....	2,000
17	Contractual services (51000) .....	522,000
18	Equipment (56000) .....	4,000
19		-----
20	Total amount available .....	1,000,000
21		-----
22	For services and expenses of the summer	
23	school of the arts. Notwithstanding any	
24	inconsistent provision of law, a portion	
25	of this appropriation may be suballocated	
26	to other state departments and agencies,	
27	as needed, to accomplish the intent of	
28	this appropriation (21711).	
29	Contractual services (51000) .....	1,200,000
30		-----
31	For services and expenses of the New York	
32	online virtual electronic library (NOVEL-	
33	ny) (57008).	
34	Contractual services (51000) .....	3,000,000
35		-----
36	For services and expenses of implementation	
37	of the unmarked burial site protection act	
38	(57009).	
39	Contractual services (51000) .....	275,000
40		-----

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1 For services and expenses of the Office of  
 2 Cultural Education ..... 12,000,000  
 3 For services and expenses associated with  
 4 the reporting requirements of the New York  
 5 State Museum ..... 750,000  
 6 -----  
 7 Program account subtotal ..... 18,225,000  
 8 -----

9 Special Revenue Funds - Federal  
 10 Federal Miscellaneous Operating Grants Fund  
 11 Federal Operating Grants Account - 25456

12 For administration of federal grants pursu-  
 13 ant to various federal laws including  
 14 funds from the national endowment of  
 15 humanities, the institute of museum and  
 16 library services, the United States  
 17 geological survey, the United States  
 18 department of energy, and the United  
 19 States department of the interior.

20 Notwithstanding any inconsistent provision  
 21 of law, a portion of this appropriation  
 22 may be suballocated to other state depart-  
 23 ments and agencies or transferred to any  
 24 other federal fund, subject to the  
 25 approval of the director of the budget, as  
 26 needed to accomplish the intent of this  
 27 appropriation (21739).

28 Personal service (50000) ..... 3,169,000  
 29 Nonpersonal service (57050) ..... 2,995,000  
 30 Fringe benefits (60090) ..... 1,103,000  
 31 Indirect costs (58850) ..... 512,000  
 32 -----  
 33 Total amount available ..... 7,779,000  
 34 -----

35 For the administration of federal grants  
 36 pursuant to various federal laws including  
 37 the library services technology act  
 38 (LSTA).

39 Notwithstanding any inconsistent provision  
 40 of law, a portion of this appropriation  
 41 may be suballocated to other state depart-  
 42 ments and agencies, subject to the  
 43 approval of the director of the budget, as  
 44 needed to accomplish the intent of this  
 45 appropriation (21851).

46 Personal service (50000) ..... 3,843,000  
 47 Nonpersonal service (57050) ..... 1,250,000

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1 Fringe benefits (60090) ..... 2,278,000  
 2 Indirect costs (58850) ..... 723,000  
 3 .....  
 4 Total amount available ..... 8,094,000  
 5 .....  
 6 Program account subtotal ..... 15,873,000  
 7 .....

8 Special Revenue Funds - Other  
 9 Miscellaneous Special Revenue Fund  
 10 Cultural Education Account - 22063

11 For services and expenses of the office of  
 12 cultural education, including but not  
 13 limited to the state museum, state  
 14 library, and state archives. Notwith-  
 15 standing any inconsistent provision of  
 16 law, a portion of this appropriation may  
 17 be suballocated to other state departments  
 18 and agencies, as needed to accomplish the  
 19 intent of this appropriation (21711).

20 Personal service--regular (50100) ..... 15,087,000  
 21 Temporary service (50200) ..... 1,009,000  
 22 Holiday/overtime compensation (50300) ..... 303,000  
 23 Supplies and materials (57000) ..... 2,333,000  
 24 Travel (54000) ..... 298,000  
 25 Contractual services (51000) ..... 4,319,000  
 26 Equipment (56000) ..... 1,854,000  
 27 Fringe benefits (60000) ..... 8,191,000  
 28 Indirect costs (58800) ..... 699,000  
 29 .....  
 30 Program account subtotal ..... 34,093,000  
 31 .....

32 Special Revenue Funds - Other  
 33 Miscellaneous Special Revenue Fund  
 34 Education Archives Account - 22077

35 For services and expenses of the state  
 36 archives (21711).

37 Supplies and materials (57000) ..... 171,000  
 38 Travel (54000) ..... 9,000  
 39 Contractual services (51000) ..... 13,000  
 40 Equipment (56000) ..... 64,000  
 41 .....  
 42 Program account subtotal ..... 257,000  
 43 .....

44 Special Revenue Funds - Other  
 45 Miscellaneous Special Revenue Fund

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1 Education Library Account - 21968

2 For services and expenses of the state

3 library (21711).

4 Supplies and materials (57000) ..... 66,000

5 Travel (54000) ..... 28,000

6 Contractual services (51000) ..... 600,000

7 Equipment (56000) ..... 35,000

8 -----

9 Program account subtotal ..... 729,000

10 -----

11 Special Revenue Funds - Other

12 Miscellaneous Special Revenue Fund

13 Education Museum Account - 21924

14 For services and expenses of the state muse-

15 um (21711).

16 Temporary service (50200) ..... 665,000

17 Holiday/overtime compensation (50300) ..... 100,000

18 Supplies and materials (57000) ..... 245,000

19 Travel (54000) ..... 109,000

20 Contractual services (51000) ..... 1,074,000

21 Equipment (56000) ..... 738,000

22 Fringe benefits (60000) ..... 375,000

23 Indirect costs (58800) ..... 24,000

24 -----

25 Program account subtotal ..... 3,330,000

26 -----

27 Special Revenue Funds - Other

28 Miscellaneous Special Revenue Fund

29 Summer School of Arts Account - 21929

30 For services and expenses of the summer

31 school of the arts. Notwithstanding any

32 inconsistent provision of law, a portion

33 of this appropriation may be suballocated

34 to other state departments and agencies,

35 as needed, to accomplish the intent of

36 this appropriation (21711).

37 Temporary service (50200) ..... 160,000

38 Supplies and materials (57000) ..... 60,000

39 Travel (54000) ..... 45,000

40 Contractual services (51000) ..... 1,181,500

41 Equipment (56000) ..... 15,000

42 Fringe benefits (60000) ..... 15,500

43 Indirect costs (58800) ..... 4,000

44 -----

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1	Program account subtotal .....	1,481,000
2		-----
3	Special Revenue Funds - Other	
4	NYS Archives Partnership Trust Fund	
5	NYS Archives Partnership Trust Account - 20351	
6	For services and expenses of the archives	
7	partnership trust (21711).	
8	Personal service--regular (50100) .....	511,000
9	Supplies and materials (57000) .....	13,000
10	Travel (54000) .....	22,000
11	Contractual services (51000) .....	151,000
12	Equipment (56000) .....	13,000
13	Fringe benefits (60000) .....	230,000
14	Indirect costs (58800) .....	27,000
15		-----
16	Program account subtotal .....	967,000
17		-----
18	Special Revenue Funds - Other	
19	New York State Local Government Records Management	
20	Improvement Fund	
21	Local Government Records Management Account - 20501	
22	For payment of necessary and reasonable	
23	expenses incurred by the commissioner of	
24	education in carrying out the advisory	
25	services required in subdivision 1 of	
26	section 57.23 of the arts and cultural	
27	affairs law and to implement sections	
28	57.21, 57.35 and 57.37 of the arts and	
29	cultural affairs law (21845).	
30	Personal service--regular (50100) .....	2,314,000
31	Temporary service (50200) .....	117,000
32	Supplies and materials (57000) .....	49,000
33	Travel (54000) .....	169,000
34	Contractual services (51000) .....	425,000
35	Equipment (56000) .....	114,000
36	Fringe benefits (60000) .....	1,104,000
37	Indirect costs (58800) .....	132,000
38		-----
39	Program account subtotal .....	4,424,000
40		-----
41	Internal Service Funds	
42	Agencies Internal Service Fund	
43	Archives Records Management Account - 55052	

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1	For services and expenses of archives	
2	records management (21711).	
3	Personal service--regular (50100) .....	1,192,000
4	Temporary service (50200) .....	22,000
5	Supplies and materials (57000) .....	40,000
6	Travel (54000) .....	7,000
7	Contractual services (51000) .....	247,000
8	Equipment (56000) .....	101,000
9	Fringe benefits (60000) .....	597,000
10	Indirect costs (58800) .....	56,000
11		-----
12	Program account subtotal .....	2,262,000
13		-----
14	Internal Service Funds	
15	Agencies Internal Service Fund	
16	Cultural Resource Survey Account - 55058	
17	For services and expenses related to	
18	cultural resource surveys (21711).	
19	Personal service--regular (50100) .....	1,350,000
20	Temporary service (50200) .....	1,170,000
21	Holiday/overtime compensation (50300) .....	400,000
22	Supplies and materials (57000) .....	139,000
23	Travel (54000) .....	454,000
24	Contractual services (51000) .....	5,729,000
25	Equipment (56000) .....	139,000
26	Fringe benefits (60000) .....	1,326,000
27	Indirect costs (58800) .....	190,000
28		-----
29	Program account subtotal .....	10,897,000
30		-----
31	OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM .....	85,670,000
32		-----
33	General Fund	
34	State Purposes Account - 10050	
35	For services and expenses of the office of	
36	higher education and the professions	
37	program, including up to \$5,700,000 for	
38	services and expenses related to tenured	
39	teacher hearings pursuant to sections	
40	3020-a and 3020-b of the education law	
41	(21710).	
42	Personal service--regular (50100) .....	3,097,000
43	Temporary service (50200) .....	18,000
44	Holiday/overtime compensation (50300) .....	1,000





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1	Supplies and materials (57000) .....	52,000
2	Travel (54000) .....	152,000
3	Contractual services (51000) .....	5,619,000
4	Equipment (56000) .....	52,000
5		-----
6	Program account subtotal .....	8,991,000
7		-----

8 Special Revenue Funds - Federal  
9 Federal Education Fund  
10 Federal Department of Education Account - 25210

11 For administration of federal grants pursu-  
12 ant to various federal laws including the  
13 Carl D. Perkins vocational and applied  
14 technology education act (VTEA).  
15 Notwithstanding any inconsistent provision  
16 of law, a portion of this appropriation  
17 may be suballocated to other state depart-  
18 ments and agencies, subject to the  
19 approval of the director of the budget, as  
20 needed to accomplish the intent of this  
21 appropriation (21710).

22	Personal service (50000) .....	288,000
23	Nonpersonal service (57050) .....	50,000
24	Fringe benefits (60090) .....	128,000
25	Indirect costs (58850) .....	56,000
26		-----
27	Total amount available .....	522,000
28		-----

29 For administration of federal grants pursu-  
30 ant to various federal laws including, but  
31 not limited to, title II supporting effec-  
32 tive instruction. Provided further that,  
33 notwithstanding any inconsistent provision  
34 of law, the commissioner of education  
35 shall provide to the director of the budg-  
36 et, the chairperson of the senate finance  
37 committee and the chairperson of the  
38 assembly ways and means committee copies  
39 of any spending plans and/or budgets  
40 submitted to the federal government with  
41 respect to the use of any funds appropri-  
42 ated by the federal government including  
43 state grants administered by the depart-  
44 ment.  
45 Notwithstanding any inconsistent provision  
46 of law, a portion of this appropriation  
47 may be suballocated to other state depart-  
48 ments and agencies, subject to the

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1 approval of the director of the budget, as  
 2 needed to accomplish the intent of this  
 3 appropriation (23419).

4 Personal service (50000) ..... 731,000  
 5 Nonpersonal service (57050) ..... 78,000  
 6 Fringe benefits (60090) ..... 286,000  
 7 Indirect costs (58850) ..... 176,000  
 8 .....  
 9 Total amount available ..... 1,271,000  
 10 .....  
 11 Program account subtotal ..... 1,793,000  
 12 .....

13 Special Revenue Funds - Federal  
 14 Federal Miscellaneous Operating Grants Fund  
 15 Federal Operating Grants Account - 25456

16 For administration of federal grants pursu-  
 17 ant to various federal laws including the  
 18 national community service act and the  
 19 transition to teaching program (21710).

20 Personal service (50000) ..... 387,000  
 21 Nonpersonal service (57050) ..... 549,000  
 22 Fringe benefits (60090) ..... 156,000  
 23 Indirect costs (58850) ..... 89,000  
 24 .....  
 25 Program account subtotal ..... 1,181,000  
 26 .....

27 Special Revenue Funds - Other  
 28 Dedicated Miscellaneous Special Revenue Account  
 29 Interstate Reciprocity for Post-secondary Distance  
 30 Education Account - 23800

31 For services and expenses related to the  
 32 office of higher education and the  
 33 professions program (21710).

34 Personal service--regular (50100) ..... 466,000  
 35 Supplies and materials (57000) ..... 5,000  
 36 Travel (54000) ..... 21,500  
 37 Contractual services (51000) ..... 444,500  
 38 Fringe benefits (60000) ..... 299,000  
 39 Indirect costs (58800) ..... 17,000  
 40 .....  
 41 Program account subtotal ..... 1,253,000  
 42 .....

43 Special Revenue Funds - Other  
 44 Miscellaneous Special Revenue Fund

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1 Institutional Accreditation Account - 22235

2 For services and expenses of institutional

3 accreditation activities (21710).

4 Personal service--regular (50100) ..... 290,000

5 Supplies and materials (57000) ..... 10,000

6 Travel (54000) ..... 35,000

7 Contractual services (51000) ..... 11,000

8 Fringe benefits (60000) ..... 171,000

9 Indirect costs (58800) ..... 53,000

10 -----

11 Program account subtotal ..... 570,000

12 -----

13 Special Revenue Funds - Other

14 Miscellaneous Special Revenue Fund

15 Office of Professions Account - 22051

16 For services and expenses related to licen-

17 sure and disciplining programs for the

18 professions, and foreign and out-of-state

19 medical school evaluations.

20 Notwithstanding any provision of law, rule

21 or regulation to the contrary, upon

22 approval of the director of the budget, a

23 portion of this appropriation may be

24 suballocated, interchanged, transferred or

25 otherwise made available to the department

26 of health for the services and expenses of

27 administering such program (21710).

28 Personal service--regular (50100) ..... 28,757,000

29 Holiday/overtime compensation (50300) ..... 200,000

30 Supplies and materials (57000) ..... 700,000

31 Travel (54000) ..... 300,000

32 Contractual services (51000) ..... 10,695,000

33 Equipment (56000) ..... 100,000

34 Fringe benefits (60000) ..... 18,560,000

35 Indirect costs (58800) ..... 842,000

36 -----

37 Program account subtotal ..... 60,154,000

38 -----

39 Special Revenue Funds - Other

40 Miscellaneous Special Revenue Fund

41 Teacher Certification Program Account - 21969

42 For services and expenses related to the

43 administration of the teacher certif-

44 ication program, including up to

45 \$2,250,000 for the fourth year of a TEACH

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1 system modernization project in order to  
 2 reduce processing times upon completion of  
 3 such project by at least 50 percent and  
 4 thereby achieve the following processing  
 5 times for certain pathways to certifi-  
 6 cation: no more than four weeks for  
 7 state-approved teacher preparation  
 8 programs, no more than six weeks for  
 9 applicants through reciprocity, no more  
 10 than eight weeks for individual evaluation  
 11 of credentials, and no more than eight  
 12 weeks for certificate progression (21710).

13	Personal service--regular (50100) .....	4,768,000
14	Temporary service (50200) .....	282,000
15	Holiday/overtime compensation (50300) .....	140,000
16	Supplies and materials (57000) .....	71,000
17	Travel (54000) .....	71,000
18	Contractual services (51000) .....	4,199,000
19	Equipment (56000) .....	71,000
20	Fringe benefits (60000) .....	1,690,000
21	Indirect costs (58800) .....	213,000
22		-----
23	Program account subtotal .....	11,505,000
24		-----

25 Special Revenue Funds - Other  
 26 Miscellaneous Special Revenue Fund  
 27 Teacher Education Accreditation Account - 22166

28 For services and expenses of teacher educa-  
 29 tion accreditation activities, pursuant to  
 30 section 212-c of the education law  
 31 (21710).

32	Personal service--regular (50100) .....	50,000
33	Temporary service (50200) .....	22,000
34	Supplies and materials (57000) .....	2,000
35	Travel (54000) .....	40,000
36	Contractual services (51000) .....	73,000
37	Fringe benefits (60000) .....	26,000
38	Indirect costs (58800) .....	10,000
39		-----
40	Program account subtotal .....	223,000
41		-----

42 OFFICE OF MANAGEMENT SERVICES PROGRAM .....

	64,196,000
43	-----

44 General Fund  
 45 State Purposes Account - 10050

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1 For services and expenses related to the  
2 office of management services program  
3 (21744).

4	Personal service--regular (50100) .....	10,624,000
5	Temporary service (50200) .....	114,000
6	Holiday/overtime compensation (50300) .....	114,000
7	Supplies and materials (57000) .....	187,000
8	Travel (54000) .....	95,000
9	Contractual services (51000) .....	2,950,000
10	Equipment (56000) .....	656,000
11		-----
12	Program account subtotal .....	14,740,000
13		-----

14 Special Revenue Funds - Other  
15 Combined Expendable Trust Fund  
16 Grants Account - 20115

17 For services and expenses related to the  
18 administration of funds paid to the educa-  
19 tion department from private foundations,  
20 corporations and individuals and from  
21 public or private funds received as  
22 payment in lieu of honorarium for services  
23 rendered by employees which are related to  
24 such employees' official duties or respon-  
25 sibilities. Provided further that,  
26 notwithstanding any inconsistent provision  
27 of law, funds appropriated herein may be  
28 transferred to any other combined expendable  
29 trust fund, subject to the approval of  
30 the director of the budget, as needed to  
31 accomplish the intent of this appropri-  
32 ation (21744).

33	Personal service--regular (50100) .....	284,000
34	Supplies and materials (57000) .....	40,000
35	Travel (54000) .....	234,000
36	Contractual services (51000) .....	1,663,000
37	Equipment (56000) .....	141,000
38	Fringe benefits (60000) .....	124,000
39		-----
40	Program account subtotal .....	2,486,000
41		-----

42 Special Revenue Funds - Other  
43 Miscellaneous Special Revenue Fund  
44 Indirect Cost Recovery Account - 21978

45 For services and expenses related to the  
46 administration of special revenue funds -

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1 other and internal service funds and for
2 services provided to other state agencies,
3 governmental bodies and other entities
4 (21744).

5 Personal service--regular (50100) ..... 12,672,000
6 Temporary service (50200) ..... 224,000
7 Holiday/overtime compensation (50300) ..... 447,000
8 Supplies and materials (57000) ..... 1,070,000
9 Travel (54000) ..... 123,000
10 Contractual services (51000) ..... 2,962,000
11 Equipment (56000) ..... 491,000
12 Fringe benefits (60000) ..... 7,034,000
13 Indirect costs (58800) ..... 35,000
14 -----
15 Program account subtotal ..... 25,058,000
16 -----

17 Internal Service Funds
18 Agencies Internal Service Fund
19 Automation and Printing Chargeback Account - 55060

20 For services and expenses associated with
21 centralized electronic data processing and
22 printing (21744).

23 Personal service--regular (50100) ..... 10,644,000
24 Holiday/overtime compensation (50300) ..... 175,000
25 Supplies and materials (57000) ..... 1,505,000
26 Contractual services (51000) ..... 3,832,000
27 Equipment (56000) ..... 348,000
28 Fringe benefits (60000) ..... 5,391,000
29 Indirect costs (58800) ..... 17,000
30 -----
31 Program account subtotal ..... 21,912,000
32 -----

33 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION
34 PROGRAM ..... 294,844,000
35 -----

36 General Fund
37 State Purposes Account - 10050

38 For services and expenses of the office of
39 prekindergarten through grade twelve
40 education program, including but not
41 limited to accountability activities
42 including but not limited to the develop-
43 ment of a school performance management
44 system that will streamline school
45 district reporting and increase fiscal and

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1 programmatic transparency and accountabil-  
 2 ity, provided further that expenditures  
 3 for accountability activities shall be  
 4 pursuant to a plan developed by the  
 5 commissioner of education and approved by  
 6 the director of the budget (21700).

7	Personal service--regular (50100) .....	21,653,000
8	Temporary service (50200) .....	2,129,000
9	Holiday/overtime compensation (50300) .....	127,000
10	Supplies and materials (57000) .....	83,000
11	Travel (54000) .....	113,000
12	Contractual services (51000) .....	10,292,000
13	Equipment (56000) .....	207,000
14		-----
15	Total amount available .....	34,604,000
16		-----

17 For the purpose of carrying out the  
 18 provisions of subdivision 51-a of section  
 19 305 of the education law and in order to  
 20 create and print more forms of state  
 21 standardized assessments in order to elim-  
 22 inate stand-alone multiple choice field  
 23 tests and release a significant amount of  
 24 test questions pursuant to a plan prepared  
 25 by the commissioner of education and  
 26 approved by the director of the budget  
 27 (55915).

28	Contractual services (51000) .....	8,400,000
29		-----

30 For services and expenses of the office of  
 31 family and community engagement (55928).

32	Contractual services (51000) .....	835,000
33		-----

34 For services and expenses of the state  
 35 office of religious and independent  
 36 schools (55929).

37	Contractual services (51000) .....	1,502,000
38		-----

39 For services and expenses of a fiscal  
 40 consultant for the Rochester City School  
 41 District. Such fiscal consultant shall be  
 42 appointed by, and serve at the pleasure  
 43 of, the Commissioner of Education (23378).

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1 Contractual services (51000) ..... 150,000  
2 .....  
3 For services and expenses of updates to the  
4 New York State English as a second  
5 language achievement test.  
6 Contractual services (51000) ..... 4,000,000  
7 .....  
8 For services and expenses to support the  
9 development and implementation of the  
10 translation of grades 3-8 English language  
11 arts and math state assessments and the  
12 regents examinations (23315).  
13 Contractual services (51000) ..... 500,000  
14 .....  
15 For services and expenses to create and  
16 distribute educational materials and  
17 resources focused on Indigenous cultures  
18 and histories.  
19 Contractual services (51000) ..... 500,000  
20 Notwithstanding any law to the contrary, the  
21 amounts herein appropriated may be inter-  
22 changed or transferred without limit to  
23 any other appropriation in any other  
24 program or fund within the state education  
25 department, with the approval of the  
26 director of the budget.  
27 For additional services and expenses of the  
28 state education department, pursuant to a  
29 plan developed by the commissioner of  
30 education and approved by the director of  
31 the budget.  
32 Contractual services (51000) ..... 2,500,000  
33 .....  
34 For services and expenses related to New  
35 York State graduation standards ..... 2,300,000  
36 .....  
37 Program account subtotal ..... 55,291,000  
38 .....  
39 Special Revenue Funds - Federal  
40 Federal Education Fund  
41 Federal Department of Education Account - 25210



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1 For the administration of grants for specif-  
 2 ic programs including, but not limited to,  
 3 grants for purposes under title I of the  
 4 elementary and secondary education act.  
 5 Provided further that, notwithstanding any  
 6 inconsistent provision of law, the commis-  
 7 sioner of education shall provide to the  
 8 director of the budget, the chairperson of  
 9 the senate finance committee and the  
 10 chairperson of the assembly ways and means  
 11 committee copies of any spending plans  
 12 and/or budgets submitted to the federal  
 13 government with respect to the use of any  
 14 funds appropriated by the federal govern-  
 15 ment including state grants administered  
 16 by the department.

17 Notwithstanding any inconsistent provision  
 18 of law, a portion of this appropriation  
 19 may be suballocated to other state depart-  
 20 ments and agencies, subject to the  
 21 approval of the director of the budget, as  
 22 needed to accomplish the intent of this  
 23 appropriation (23443).

24	Personal service (50000) .....	22,709,000
25	Nonpersonal service (57050) .....	12,300,000
26	Fringe benefits (60090) .....	9,765,000
27	Indirect costs (58850) .....	5,031,000
28		-----
29	Total amount available .....	49,805,000
30		-----

31 For the administration of grants for specif-  
 32 ic programs including, but not limited to,  
 33 supporting effective instruction pursuant  
 34 to title II of the elementary and second-  
 35 ary education act provided, however, that  
 36 a portion of the funds appropriated herein  
 37 shall be used to implement a plan to  
 38 improve educator effectiveness by (1)  
 39 requiring longer, more intensive and high  
 40 quality student-teaching experience in a  
 41 school setting as a prerequisite for  
 42 certification as a teacher and (2) creat-  
 43 ing standards for a teacher and principal  
 44 bar exam certification program that would  
 45 include a common set of professionally  
 46 rigorous assessments to ensure the best  
 47 prepared educators are entering the public  
 48 school system. Provided further that,  
 49 notwithstanding any inconsistent provision  
 50 of law, the commissioner of education

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1 shall provide to the director of the budg-  
 2 et, the chairperson of the senate finance  
 3 committee and the chairperson of the  
 4 assembly ways and means committee copies  
 5 of any spending plans and/or budgets  
 6 submitted to the federal government with  
 7 respect to the use of any funds appropri-  
 8 ated by the federal government including  
 9 state grants administered by the depart-  
 10 ment.

11 Notwithstanding any inconsistent provision  
 12 of law, a portion of this appropriation  
 13 may be suballocated to other state depart-  
 14 ments and agencies, subject to the  
 15 approval of the director of the budget, as  
 16 needed to accomplish the intent of this  
 17 appropriation (23418).

18	Personal service (50000) .....	5,452,000
19	Nonpersonal service (57050) .....	6,300,000
20	Fringe benefits (60090) .....	1,944,000
21	Indirect costs (58850) .....	1,238,000
22		-----
23	Total amount available .....	14,934,000
24		-----

25 For the administration of grants for specif-  
 26 ic programs including, but not limited to,  
 27 the English language acquisition program  
 28 pursuant to title III of the elementary  
 29 and secondary education act. Provided  
 30 further that, notwithstanding any incon-  
 31 sistent provision of law, the commissioner  
 32 of education shall provide to the director  
 33 of the budget, the chairperson of the  
 34 senate finance committee and the chair-  
 35 person of the assembly ways and means  
 36 committee copies of any spending plans  
 37 and/or budgets submitted to the federal  
 38 government with respect to the use of any  
 39 funds appropriated by the federal govern-  
 40 ment including state grants administered  
 41 by the department.

42 Notwithstanding any inconsistent provision  
 43 of law, a portion of this appropriation  
 44 may be suballocated to other state depart-  
 45 ments and agencies, subject to the  
 46 approval of the director of the budget, as  
 47 needed to accomplish the intent of this  
 48 appropriation (23417).

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1	Personal service (50000) .....	3,084,000
2	Nonpersonal service (57050) .....	2,000,000
3	Fringe benefits (60090) .....	1,255,000
4	Indirect costs (58850) .....	807,000
5		-----
6	Total amount available .....	7,146,000
7		-----

8 For the administration of grants for specif-  
9 ic programs including, but not limited to,  
10 21st century community learning centers  
11 and student support and academic enrich-  
12 ment pursuant to title IV of the elementa-  
13 ry and secondary education act. Provided  
14 further that, notwithstanding any incon-  
15 sistent provision of law, the commissioner  
16 of education shall provide to the director  
17 of the budget, the chairperson of the  
18 senate finance committee and the chair-  
19 person of the assembly ways and means  
20 committee copies of any spending plans  
21 and/or budgets submitted to the federal  
22 government with respect to the use of any  
23 funds appropriated by the federal govern-  
24 ment including state grants administered  
25 by the department.

26 Notwithstanding any inconsistent provision  
27 of law, a portion of this appropriation  
28 may be suballocated to other state depart-  
29 ments and agencies, subject to the  
30 approval of the director of the budget, as  
31 needed to accomplish the intent of this  
32 appropriation (23416).

33	Personal service (50000) .....	5,640,000
34	Nonpersonal service (57050) .....	7,147,000
35	Fringe benefits (60090) .....	3,851,000
36	Indirect costs (58850) .....	1,196,000
37		-----
38	Total amount available .....	17,834,000
39		-----

40 For the administration of grants for specif-  
41 ic programs including, but not limited to,  
42 public charter schools pursuant to title  
43 IV of the elementary and secondary educa-  
44 tion act. Provided further that, notwith-  
45 standing any inconsistent provision of  
46 law, the commissioner of education shall  
47 provide to the director of the budget, the  
48 chairperson of the senate finance commit-  
49 tee and the chairperson of the assembly

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1 ways and means committee copies of any  
 2 spending plans and/or budgets submitted to  
 3 the federal government with respect to the  
 4 use of any funds appropriated by the  
 5 federal government including state grants  
 6 administered by the department.  
 7 Notwithstanding any inconsistent provision  
 8 of law, a portion of this appropriation  
 9 may be suballocated to other state depart-  
 10 ments and agencies, subject to the  
 11 approval of the director of the budget, as  
 12 needed to accomplish the intent of this  
 13 appropriation (23415).

14	Personal service (50000) .....	1,551,000
15	Nonpersonal service (57050) .....	1,870,000
16	Fringe benefits (60090) .....	543,000
17	Indirect costs (58850) .....	325,000
18		-----
19	Total amount available .....	4,289,000
20		-----

21 For the administration of grants for specif-  
 22 ic programs including, but not limited to,  
 23 improving academic achievement, pursuant  
 24 to title I of the elementary and secondary  
 25 education act, and the rural education  
 26 initiative pursuant to title V of the  
 27 elementary and secondary education act.  
 28 Provided further that, notwithstanding any  
 29 inconsistent provision of law, the commis-  
 30 sioner of education shall provide to the  
 31 director of the budget, the chairperson of  
 32 the senate finance committee and the  
 33 chairperson of the assembly ways and means  
 34 committee copies of any spending plans  
 35 and/or budgets submitted to the federal  
 36 government with respect to the use of any  
 37 funds appropriated by the federal govern-  
 38 ment including state grants administered  
 39 by the department.  
 40 Notwithstanding any inconsistent provision  
 41 of law, a portion of this appropriation  
 42 may be suballocated to other state depart-  
 43 ments and agencies, subject to the  
 44 approval of the director of the budget, as  
 45 needed to accomplish the intent of this  
 46 appropriation (23414).

47	Personal service (50000) .....	8,015,000
48	Nonpersonal service (57050) .....	13,500,000

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1 Fringe benefits (60090) ..... 4,164,000  
 2 Indirect costs (58850) ..... 1,380,000  
 3 .....  
 4 Total amount available ..... 27,059,000  
 5 .....

6 For the administration of grants for specif-  
 7 ic programs including, but not limited to,  
 8 homeless education pursuant to title VII  
 9 of the McKinney-Vento homeless assistance  
 10 act.

11 Notwithstanding any inconsistent provision  
 12 of law, a portion of this appropriation  
 13 may be suballocated to other state depart-  
 14 ments and agencies, subject to the  
 15 approval of the director of the budget, as  
 16 needed to accomplish the intent of this  
 17 appropriation (23413).

18 Personal service (50000) ..... 600,000  
 19 Nonpersonal service (57050) ..... 900,000  
 20 Fringe benefits (60090) ..... 380,000  
 21 Indirect costs (58850) ..... 120,000  
 22 .....  
 23 Total amount available ..... 2,000,000  
 24 .....

25 For the administration of grants for specif-  
 26 ic programs including, but not limited to,  
 27 the Carl D. Perkins vocational and applied  
 28 technology education act (VTEA).

29 Notwithstanding any inconsistent provision  
 30 of law, a portion of this appropriation  
 31 may be suballocated to other state depart-  
 32 ments and agencies, subject to the  
 33 approval of the director of the budget, as  
 34 needed to accomplish the intent of this  
 35 appropriation (23477).

36 Personal service (50000) ..... 5,094,000  
 37 Nonpersonal service (57050) ..... 4,000,000  
 38 Fringe benefits (60090) ..... 2,061,000  
 39 Indirect costs (58850) ..... 1,008,000  
 40 .....  
 41 Total amount available ..... 12,163,000  
 42 .....

43 For the administration of various grants.  
 44 Notwithstanding any inconsistent provision  
 45 of law, a portion of this appropriation  
 46 may be suballocated to other state depart-  
 47 ments and agencies, subject to the

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1 approval of the director of the budget, as  
2 needed to accomplish the intent of this  
3 appropriation (21809).

4	Personal service (50000) .....	3,000,000
5	Nonpersonal service (57050) .....	4,589,000
6	Fringe benefits (60090) .....	1,500,000
7	Indirect costs (58850) .....	750,000
8		-----
9	Total amount available .....	9,839,000
10		-----

11 For services and expenses for school-age  
12 children and preschool-age children pursu-  
13 ant to the individuals with disabilities  
14 education act of 1991. Notwithstanding any  
15 inconsistent provision of law, a portion  
16 of this appropriation may be suballocated  
17 to other state departments and agencies,  
18 as needed to accomplish the intent of this  
19 appropriation (21737).

20	Personal service (50000) .....	23,400,000
21	Nonpersonal service (57050) .....	18,700,000
22	Fringe benefits (60090) .....	12,600,000
23	Indirect costs (58850) .....	7,000,000
24		-----
25	Total amount available .....	61,700,000
26		-----
27	Program account subtotal .....	206,769,000
28		-----

29 Special Revenue Funds - Federal  
30 Federal Health and Human Services Fund  
31 Federal Health and Human Services Account - 25122

32 For the administration of federal grants for  
33 health education including HIV/AIDS educa-  
34 tion. Notwithstanding any inconsistent  
35 provision of law, a portion of this appro-  
36 priation, subject to the approval of the  
37 director of the budget, may be suballo-  
38 cated to other state departments and agen-  
39 cies, as needed to accomplish the intent  
40 of this appropriation (21742).

41	Personal service (50000) .....	508,000
42	Nonpersonal service (57050) .....	450,000
43	Fringe benefits (60090) .....	375,000
44	Indirect costs (58850) .....	201,000
45		-----

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1 Program account subtotal ..... 1,534,000  
2 -----

3 Special Revenue Funds - Federal  
4 Federal USDA-Food and Nutrition Services Fund  
5 Federal USDA-Food and Nutrition Services Account - 25026

6 For administration of programs funded  
7 through the national school lunch act.  
8 Notwithstanding any inconsistent provision  
9 of law, a portion of this appropriation,  
10 subject to the approval of the director of  
11 the budget, may be suballocated to other  
12 state departments and agencies, as needed  
13 to accomplish the intent of this appropri-  
14 ation (21703).

15 Personal service (50000) ..... 9,200,000  
16 Nonpersonal service (57050) ..... 12,500,000  
17 Fringe benefits (60090) ..... 5,100,000  
18 Indirect costs (58850) ..... 4,300,000  
19 -----  
20 Program account subtotal ..... 31,100,000  
21 -----

22 Special Revenue Funds - Other  
23 Miscellaneous Special Revenue Fund  
24 Miscellaneous United States Department of Education  
25 Contracts Account - 22153

26 For services and expenses of miscellaneous  
27 United States department of education  
28 contracts (21700).

29 Contractual services (51000) ..... 150,000  
30 -----  
31 Program account subtotal ..... 150,000  
32 -----

33 SCHOOL FOR THE BLIND PROGRAM ..... 11,738,000  
34 -----

35 Special Revenue Funds - Other  
36 Combined Expendable Trust Fund  
37 Expendable Trust Account - 20151

38 For services and expenses in fulfillment of  
39 donor bequests and gifts (21828).

40 Supplies and materials (57000) ..... 28,400  
41 Travel (54000) ..... 1,000

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1	Contractual services (51000) .....	18,600
2	Equipment (56000) .....	2,000
3		-----
4	Program account subtotal .....	50,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Batavia School for the Blind Account - 22032	
9	For services and expenses related to the	
10	operation of the school for the blind	
11	(21828).	
12	Personal service--regular (50100) .....	5,992,000
13	Temporary service (50200) .....	576,000
14	Holiday/overtime compensation (50300) .....	31,000
15	Supplies and materials (57000) .....	571,000
16	Travel (54000) .....	7,000
17	Contractual services (51000) .....	815,000
18	Equipment (56000) .....	17,000
19	Fringe benefits (60000) .....	3,499,000
20	Indirect costs (58800) .....	180,000
21		-----
22	Program account subtotal .....	11,688,000
23		-----
24	SCHOOL FOR THE DEAF PROGRAM .....	10,497,000
25		-----
26	Special Revenue Funds - Other	
27	Combined Expendable Trust Fund	
28	Expendable Trust Account - 20152	
29	For services and expenses in fulfillment of	
30	donor bequests and gifts (21829).	
31	Supplies and materials (57000) .....	1,000
32	Travel (54000) .....	1,000
33	Contractual services (51000) .....	15,000
34	Equipment (56000) .....	3,000
35		-----
36	Program account subtotal .....	20,000
37		-----
38	Special Revenue Funds - Other	
39	Miscellaneous Special Revenue Fund	
40	Rome School for the Deaf Account - 22053	
41	For services and expenses related to the	
42	operation of the school for the deaf	
43	(21829).	



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1	Personal service--regular (50100) .....	5,392,000
2	Temporary service (50200) .....	557,000
3	Holiday/overtime compensation (50300) .....	25,000
4	Supplies and materials (57000) .....	537,000
5	Travel (54000) .....	8,000
6	Contractual services (51000) .....	583,000
7	Equipment (56000) .....	43,000
8	Fringe benefits (60000) .....	3,170,000
9	Indirect costs (58800) .....	162,000
10		-----
11	Program account subtotal .....	10,477,000
12		-----

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2024:

5 For services and expenses related to the administration of the high

6 school equivalency diploma exam (21852).

7 Personal service--regular (50100) ... 669,000 ..... (re. \$50,000)

8 Temporary service (50200) ... 53,000 ..... (re. \$53,000)

9 Supplies and materials (57000) ... 33,000 ..... (re. \$29,000)

10 Travel (54000) ... 5,000 ..... (re. \$5,000)

11 Contractual services (51000) ... 3,587,000 ..... (re. \$3,587,000)

12 Equipment (56000) ... 21,000 ..... (re. \$21,000)

13 By chapter 50, section 1, of the laws of 2023:

14 For services and expenses related to the administration of the high

15 school equivalency diploma exam (21852).

16 Personal service--regular (50100) ... 662,000 ..... (re. \$195,000)

17 Temporary service (50200) ... 53,000 ..... (re. \$53,000)

18 Supplies and materials (57000) ... 33,000 ..... (re. \$31,000)

19 Travel (54000) ... 5,000 ..... (re. \$5,000)

20 Contractual services (51000) ... 3,587,000 ..... (re. \$2,494,000)

21 Equipment (56000) ... 21,000 ..... (re. \$21,000)

22 By chapter 50, section 1, of the laws of 2022:

23 For services and expenses related to the administration of the high

24 school equivalency diploma exam (21852).

25 Personal service--regular (50100) ... 632,000 ..... (re. \$247,000)

26 Temporary service (50200) ... 53,000 ..... (re. \$53,000)

27 Supplies and materials (57000) ... 33,000 ..... (re. \$26,000)

28 Travel (54000) ... 5,000 ..... (re. \$3,000)

29 Contractual services (51000) ... 3,587,000 ..... (re. \$1,108,000)

30 Equipment (56000) ... 21,000 ..... (re. \$21,000)

31 By chapter 50, section 1, of the laws of 2021:

32 For services and expenses related to the administration of the high

33 school equivalency diploma exam (21852).

34 Personal service--regular (50100) ... 614,000 ..... (re. \$178,000)

35 Temporary service (50200) ... 53,000 ..... (re. \$53,000)

36 Supplies and materials (57000) ... 33,000 ..... (re. \$27,000)

37 Travel (54000) ... 5,000 ..... (re. \$5,000)

38 Contractual services (51000) ... 3,480,000 ..... (re. \$2,326,000)

39 Equipment (56000) ... 21,000 ..... (re. \$21,000)

40 Special Revenue Funds - Federal

41 Federal Education Fund

42 Federal Department of Education Account - 25210

43 By chapter 50, section 1, of the laws of 2024:

44 For the administration of grants for specific programs including, but

45 not limited to, vocational rehabilitation and supported employment.

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Notwithstanding any inconsistent provision of law, a portion of this  
2 appropriation may be suballocated to other state departments and  
3 agencies, subject to the approval of the director of the budget, as  
4 needed to accomplish the intent of this appropriation (21713).

5 Personal service (50000) ... 63,436,525 ..... (re. \$63,436,000)  
6 Nonpersonal service (57050) ... 14,949,492 ..... (re. \$14,949,000)  
7 Fringe benefits (60090) ... 32,661,287 ..... (re. \$32,661,000)  
8 Indirect costs (58850) ... 17,093,176 ..... (re. \$17,093,000)

9 For the administration of grants for specific programs including, but  
10 not limited to, independent living centers.

11 Notwithstanding any inconsistent provision of law, a portion of this  
12 appropriation may be suballocated to other state departments and  
13 agencies, subject to the approval of the director of the budget, as  
14 needed to accomplish the intent of this appropriation (21856).

15 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
16 Nonpersonal service (57050) ... 500,000 ..... (re. \$500,000)  
17 Fringe benefits (60090) ... 161,520 ..... (re. \$161,000)  
18 Indirect costs (58850) ... 9,000 ..... (re. \$9,000)

19 For the administration of grants for specific programs including, but  
20 not limited to, in service training.

21 Notwithstanding any inconsistent provision of law, a portion of this  
22 appropriation may be suballocated to other state departments and  
23 agencies, subject to the approval of the director of the budget, as  
24 needed to accomplish the intent of this appropriation (21859).

25 Personal service (50000) ... 120,000 ..... (re. \$120,000)  
26 Nonpersonal service (57050) ... 428,040 ..... (re. \$428,000)  
27 Fringe benefits (60090) ... 60,972 ..... (re. \$60,000)  
28 Indirect costs (58850) ... 32,988 ..... (re. \$32,000)

29 For the administration of grants for specific programs including, but  
30 not limited to, the workforce investment act.

31 Notwithstanding any inconsistent provision of law, a portion of this  
32 appropriation may be suballocated to other state departments and  
33 agencies, subject to the approval of the director of the budget, as  
34 needed to accomplish the intent of this appropriation (21734).

35 Personal service (50000) ... 2,801,000 ..... (re. \$2,801,000)  
36 Nonpersonal service (57050) ... 3,253,023 ..... (re. \$3,253,000)  
37 Fringe benefits (60090) ... 1,434,524 ..... (re. \$1,434,000)  
38 Indirect costs (58850) ... 754,453 ..... (re. \$754,000)

39 By chapter 50, section 1, of the laws of 2023:

40 For the administration of grants for specific programs including, but  
41 not limited to, vocational rehabilitation and supported employment.

42 Notwithstanding any inconsistent provision of law, a portion of this  
43 appropriation may be suballocated to other state departments and  
44 agencies, subject to the approval of the director of the budget, as  
45 needed to accomplish the intent of this appropriation (21713).

46 Personal service (50000) ... 61,233,525 ..... (re. \$22,543,000)  
47 Nonpersonal service (57050) ... 14,949,492 ..... (re. \$10,245,000)  
48 Fringe benefits (60090) ... 31,219,287 ..... (re. \$5,727,000)  
49 Indirect costs (58850) ... 16,749,176 ..... (re. \$10,436,000)

50 For the administration of grants for specific programs including, but  
51 not limited to, independent living centers.

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1 Notwithstanding any inconsistent provision of law, a portion of this  
2 appropriation may be suballocated to other state departments and  
3 agencies, subject to the approval of the director of the budget, as  
4 needed to accomplish the intent of this appropriation (21856).  
5 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
6 Nonpersonal service (57050) ... 500,000 ..... (re. \$500,000)  
7 Fringe benefits (60090) ... 161,520 ..... (re. \$161,000)  
8 Indirect costs (58850) ... 9,000 ..... (re. \$9,000)  
9 For the administration of grants for specific programs including, but  
10 not limited to, in service training.

11 Notwithstanding any inconsistent provision of law, a portion of this  
12 appropriation may be suballocated to other state departments and  
13 agencies, subject to the approval of the director of the budget, as  
14 needed to accomplish the intent of this appropriation (21859).  
15 Personal service (50000) ... 120,000 ..... (re. \$120,000)  
16 Nonpersonal service (57050) ... 428,040 ..... (re. \$428,000)  
17 Fringe benefits (60090) ... 60,972 ..... (re. \$60,000)  
18 Indirect costs (58850) ... 32,988 ..... (re. \$32,000)  
19 For the administration of grants for specific programs including, but  
20 not limited to, the workforce investment act.

21 Notwithstanding any inconsistent provision of law, a portion of this  
22 appropriation may be suballocated to other state departments and  
23 agencies, subject to the approval of the director of the budget, as  
24 needed to accomplish the intent of this appropriation (21734).  
25 Personal service (50000) ... 2,752,000 ..... (re. \$2,482,000)  
26 Nonpersonal service (57050) ... 3,253,023 ..... (re. \$1,563,000)  
27 Fringe benefits (60090) ... 1,402,524 ..... (re. \$1,231,000)  
28 Indirect costs (58850) ... 750,453 ..... (re. \$729,000)

29 By chapter 50, section 1, of the laws of 2022:  
30 For the administration of grants for specific programs including, but  
31 not limited to, vocational rehabilitation and supported employment.

32 Notwithstanding any inconsistent provision of law, a portion of this  
33 appropriation may be suballocated to other state departments and  
34 agencies, subject to the approval of the director of the budget, as  
35 needed to accomplish the intent of this appropriation (21713).  
36 Personal service (50000) ... 60,384,525 ..... (re. \$11,495,000)  
37 Nonpersonal service (57050) ... 14,949,492 ..... (re. \$9,975,000)  
38 Fringe benefits (60090) ... 30,672,287 ..... (re. \$8,201,000)  
39 Indirect costs (58850) ... 16,673,176 ..... (re. \$734,000)  
40 For the administration of grants for specific programs including, but  
41 not limited to, independent living centers.

42 Notwithstanding any inconsistent provision of law, a portion of this  
43 appropriation may be suballocated to other state departments and  
44 agencies, subject to the approval of the director of the budget, as  
45 needed to accomplish the intent of this appropriation (21856).  
46 Nonpersonal service (57050) ... 500,000 ..... (re. \$305,000)  
47 Fringe benefits (60090) ... 161,520 ..... (re. \$161,000)  
48 Indirect costs (58850) ... 9,000 ..... (re. \$9,000)  
49 For the administration of grants for specific programs including, but  
50 not limited to, in service training.

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1 Notwithstanding any inconsistent provision of law, a portion of this  
2 appropriation may be suballocated to other state departments and  
3 agencies, subject to the approval of the director of the budget, as  
4 needed to accomplish the intent of this appropriation (21859).

5 Personal service (50000) ... 120,000 ..... (re. \$120,000)  
6 Nonpersonal service (57050) ... 428,040 ..... (re. \$428,000)  
7 Fringe benefits (60090) ... 60,972 ..... (re. \$60,000)  
8 Indirect costs (58850) ... 32,988 ..... (re. \$32,000)  
9 For the administration of grants for specific programs including, but  
10 not limited to, the workforce investment act.

11 Notwithstanding any inconsistent provision of law, a portion of this  
12 appropriation may be suballocated to other state departments and  
13 agencies, subject to the approval of the director of the budget, as  
14 needed to accomplish the intent of this appropriation (21734).

15 Personal service (50000) ... 2,719,000 ..... (re. \$1,782,000)  
16 Nonpersonal service (57050) ... 3,253,023 ..... (re. \$62,000)  
17 Fringe benefits (60090) ... 1,381,524 ..... (re. \$110,000)  
18 Indirect costs (58850) ... 747,453 ..... (re. \$665,000)

19 By chapter 50, section 1, of the laws of 2021:

20 For the administration of grants for specific programs including, but  
21 not limited to, vocational rehabilitation and supported employment.

22 Notwithstanding any inconsistent provision of law, a portion of this  
23 appropriation may be suballocated to other state departments and  
24 agencies, subject to the approval of the director of the budget, as  
25 needed to accomplish the intent of this appropriation (21713).

26 Personal service (50000) ... 60,384,525 ..... (re. \$17,040,000)  
27 Nonpersonal service (57050) ... 14,949,492 ..... (re. \$3,149,000)  
28 Fringe benefits (60090) ... 30,672,287 ..... (re. \$3,151,000)  
29 Indirect costs (58850) ... 16,673,176 ..... (re. \$5,036,000)

30 Special Revenue Funds - Other  
31 Miscellaneous Special Revenue Fund  
32 VESID Social Security Account - 22001

33 By chapter 50, section 1, of the laws of 2024:

34 For expenses of contractual services for the rehabilitation of social  
35 security disability beneficiaries (21852).

36 Personal service--regular (50100) ... 4,243,000 ..... (re. \$4,243,000)  
37 Supplies and materials (57000) ... 35,000 ..... (re. \$35,000)  
38 Travel (54000) ... 2,000 ..... (re. \$2,000)  
39 Contractual services (51000) ... 263,000 ..... (re. \$263,000)  
40 Fringe benefits (60000) ... 2,834,000 ..... (re. \$2,834,000)  
41 Indirect costs (58800) ... 623,000 ..... (re. \$623,000)

42 By chapter 50, section 1, of the laws of 2023:

43 For expenses of contractual services for the rehabilitation of social  
44 security disability beneficiaries (21852).

45 Personal service--regular (50100) ... 3,000,000 ..... (re. \$1,828,000)  
46 Supplies and materials (57000) ... 35,000 ..... (re. \$35,000)  
47 Travel (54000) ... 2,000 ..... (re. \$2,000)  
48 Contractual services (51000) ... 263,000 ..... (re. \$263,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Fringe benefits (60000) ... 2,000,000 ..... (re. \$1,215,000)  
 2 Indirect costs (58800) ... 584,000 ..... (re. \$552,000)

3 By chapter 50, section 1, of the laws of 2022:  
 4 For expenses of contractual services for the rehabilitation of social  
 5 security disability beneficiaries (21852).  
 6 Personal service--regular (50100) ... 3,000,000 ..... (re. \$926,000)  
 7 Contractual services (51000) ... 263,000 ..... (re. \$263,000)  
 8 Fringe benefits (60000) ... 2,000,000 ..... (re. \$611,000)  
 9 Indirect costs (58800) ... 584,000 ..... (re. \$520,000)

10 By chapter 50, section 1, of the laws of 2021:  
 11 For expenses of contractual services for the rehabilitation of social  
 12 security disability beneficiaries (21852).  
 13 Contractual services (51000) ... 262,659 ..... (re. \$131,000)  
 14 Fringe benefits (60000) ... 327,866 ..... (re. \$46,000)  
 15 Indirect costs (58800) ... 59,475 ..... (re. \$59,000)

16 CULTURAL EDUCATION PROGRAM

17 General Fund  
 18 State Purposes Account - 10050

19 By chapter 50, section 1, of the laws of 2024:  
 20 For services and expenses of the summer school of the arts. Notwith-  
 21 standing any inconsistent provision of law, a portion of this appro-  
 22 priation may be suballocated to other state departments and agen-  
 23 cies, as needed, to accomplish the intent of this appropriation  
 24 (21711).  
 25 Contractual services (51000) ... 1,200,000 ..... (re. \$1,005,000)  
 26 For services and expenses of the New York online virtual electronic  
 27 library (NOVELny) (57008).  
 28 Contractual services (51000) ... 3,000,000 ..... (re. \$44,000)  
 29 For services and expenses of implementation of the unmarked burial  
 30 site protection act (57009).  
 31 Contractual services (51000) ... 275,000 ..... (re. \$275,000)

32 By chapter 50, section 1, of the laws of 2023:  
 33 For services and expenses of the summer school of the arts. Notwith-  
 34 standing any inconsistent provision of law, a portion of this appro-  
 35 priation may be suballocated to other state departments and agen-  
 36 cies, as needed, to accomplish the intent of this appropriation  
 37 (23392).  
 38 Contractual services (51000) ... 1,000,000 ..... (re. \$594,000)

39 Special Revenue Funds - Federal  
 40 Federal Miscellaneous Operating Grants Fund  
 41 Federal Operating Grants Account - 25456

42 By chapter 50, section 1, of the laws of 2024:  
 43 For administration of federal grants pursuant to various federal laws  
 44 including funds from the national endowment of humanities, the

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 institute of museum and library services, the United States geologi-  
2 cal survey, the United States department of energy, and the United  
3 States department of the interior.

4 Notwithstanding any inconsistent provision of law, a portion of this  
5 appropriation may be suballocated to other state departments and  
6 agencies or transferred to any other federal fund, subject to the  
7 approval of the director of the budget, as needed to accomplish the  
8 intent of this appropriation (21739).

9 Personal service (50000) ... 3,169,000 ..... (re. \$2,958,000)

10 Nonpersonal service (57050) ... 2,995,000 ..... (re. \$2,844,000)

11 Fringe benefits (60090) ... 1,103,000 ..... (re. \$969,000)

12 Indirect costs (58850) ... 512,000 ..... (re. \$496,000)

13 For the administration of federal grants pursuant to various federal  
14 laws including the library services technology act (LSTA).

15 Notwithstanding any inconsistent provision of law, a portion of this  
16 appropriation may be suballocated to other state departments and  
17 agencies, subject to the approval of the director of the budget, as  
18 needed to accomplish the intent of this appropriation (21851).

19 Personal service (50000) ... 3,843,000 ..... (re. \$3,843,000)

20 Nonpersonal service (57050) ... 1,250,000 ..... (re. \$1,250,000)

21 Fringe benefits (60090) ... 2,278,000 ..... (re. \$2,278,000)

22 Indirect costs (58850) ... 723,000 ..... (re. \$723,000)

23 By chapter 50, section 1, of the laws of 2023:

24 For administration of federal grants pursuant to various federal laws  
25 including funds from the national endowment of humanities, the  
26 institute of museum and library services, the United States geologi-  
27 cal survey, the United States department of energy, and the United  
28 States department of the interior.

29 Notwithstanding any inconsistent provision of law, a portion of this  
30 appropriation may be suballocated to other state departments and  
31 agencies or transferred to any other federal fund, subject to the  
32 approval of the director of the budget, as needed to accomplish the  
33 intent of this appropriation (21739).

34 Personal service (50000) ... 3,157,000 ..... (re. \$3,005,000)

35 Nonpersonal service (57050) ... 2,995,000 ..... (re. \$2,885,000)

36 Fringe benefits (60090) ... 1,095,000 ..... (re. \$998,000)

37 Indirect costs (58850) ... 511,000 ..... (re. \$497,000)

38 For the administration of federal grants pursuant to various federal  
39 laws including the library services technology act (LSTA).

40 Notwithstanding any inconsistent provision of law, a portion of this  
41 appropriation may be suballocated to other state departments and  
42 agencies, subject to the approval of the director of the budget, as  
43 needed to accomplish the intent of this appropriation (21851).

44 Personal service (50000) ... 3,668,000 ..... (re. \$426,000)

45 Nonpersonal service (57050) ... 1,250,000 ..... (re. \$944,000)

46 Fringe benefits (60090) ... 2,163,000 ..... (re. \$167,000)

47 Indirect costs (58850) ... 709,000 ..... (re. \$179,000)

48 By chapter 50, section 1, of the laws of 2022:

49 For administration of federal grants pursuant to various federal laws  
50 including funds from the national endowment of humanities, the

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 institute of museum and library services, the United States geologi-  
2 cal survey, the United States department of energy, and the United  
3 States department of the interior.

4 Notwithstanding any inconsistent provision of law, a portion of this  
5 appropriation may be suballocated to other state departments and  
6 agencies or transferred to any other federal fund, subject to the  
7 approval of the director of the budget, as needed to accomplish the  
8 intent of this appropriation (21739).

9 Personal service (50000) ... 3,157,000 ..... (re. \$2,954,000)  
10 Nonpersonal service (57050) ... 2,995,000 ..... (re. \$2,687,000)  
11 Fringe benefits (60090) ... 1,095,000 ..... (re. \$984,000)  
12 Indirect costs (58850) ... 511,000 ..... (re. \$497,000)

13 For the administration of federal grants pursuant to various federal  
14 laws including the library services technology act (LSTA).

15 Notwithstanding any inconsistent provision of law, a portion of this  
16 appropriation may be suballocated to other state departments and  
17 agencies, subject to the approval of the director of the budget, as  
18 needed to accomplish the intent of this appropriation (21851).

19 Personal service (50000) ... 3,570,000 ..... (re. \$65,000)  
20 Nonpersonal service (57050) ... 1,250,000 ..... (re. \$559,000)  
21 Fringe benefits (60090) ... 2,100,000 ..... (re. \$180,000)  
22 Indirect costs (58850) ... 700,000 ..... (re. \$558,000)

23 By chapter 50, section 1, of the laws of 2021:

24 For administration of federal grants pursuant to various federal laws  
25 including funds from the national endowment of humanities, the  
26 institute of museum and library services, the United States geologi-  
27 cal survey, the United States department of energy, and the United  
28 States department of the interior.

29 Notwithstanding any inconsistent provision of law, a portion of this  
30 appropriation may be suballocated to other state departments and  
31 agencies or transferred to any other federal fund, subject to the  
32 approval of the director of the budget, as needed to accomplish the  
33 intent of this appropriation (21739).

34 Personal service (50000) ... 3,157,000 ..... (re. \$3,013,000)  
35 Nonpersonal service (57050) ... 2,995,000 ..... (re. \$2,866,000)  
36 Fringe benefits (60090) ... 1,095,000 ..... (re. \$1,032,000)  
37 Indirect costs (58850) ... 511,000 ..... (re. \$51,000)

38 For the administration of federal grants pursuant to various federal  
39 laws including: the library services technology act (LSTA).

40 Notwithstanding any inconsistent provision of law, a portion of this  
41 appropriation may be suballocated to other state departments and  
42 agencies, subject to the approval of the director of the budget, as  
43 needed to accomplish the intent of this appropriation (21851).

44 Personal service (50000) ... 3,570,000 ..... (re. \$150,000)  
45 Nonpersonal service (57050) ... 1,250,000 ..... (re. \$49,000)  
46 Fringe benefits (60090) ... 2,100,000 ..... (re. \$344,000)  
47 Indirect costs (58850) ... 700,000 ..... (re. \$478,000)

48 By chapter 50, section 1, of the laws of 2020:

49 For administration of federal grants pursuant to various federal laws  
50 including funds from the national endowment of humanities, the



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1 institute of museum and library services, the United States geologi-  
 2 cal survey, the United States department of energy, and the United  
 3 States department of the interior.  
 4 Notwithstanding any inconsistent provision of law, a portion of this  
 5 appropriation may be suballocated to other state departments and  
 6 agencies or transferred to any other federal fund, subject to the  
 7 approval of the director of the budget, as needed to accomplish the  
 8 intent of this appropriation (21739).  
 9 Personal service (50000) ... 3,157,000 ..... (re. \$3,059,000)  
 10 Nonpersonal service (57050) ... 2,995,000 ..... (re. \$2,603,000)  
 11 Fringe benefits (60090) ... 1,095,000 ..... (re. \$1,038,000)  
 12 Indirect costs (58850) ... 511,000 ..... (re. \$504,000)  
 13 For the administration of federal grants pursuant to various federal  
 14 laws including: the library services technology act (LSTA).  
 15 Notwithstanding any inconsistent provision of law, a portion of this  
 16 appropriation may be suballocated to other state departments and  
 17 agencies, subject to the approval of the director of the budget, as  
 18 needed to accomplish the intent of this appropriation (21851).  
 19 Personal service (50000) ... 3,570,000 ..... (re. \$526,000)  
 20 Nonpersonal service (57050) ... 1,250,000 ..... (re. \$155,000)  
 21 Fringe benefits (60090) ... 2,100,000 ..... (re. \$644,000)  
 22 Indirect costs (58850) ... 700,000 ..... (re. \$402,000)

23 By chapter 50, section 1, of the laws of 2019:  
 24 For the administration of federal grants pursuant to various federal  
 25 laws including: the library services technology act (LSTA).  
 26 Notwithstanding any inconsistent provision of law, a portion of this  
 27 appropriation may be suballocated to other state departments and  
 28 agencies, subject to the approval of the director of the budget, as  
 29 needed to accomplish the intent of this appropriation (21851).  
 30 Personal service (50000) ... 3,570,000 ..... (re. \$705,000)  
 31 Nonpersonal service (57050) ... 1,250,000 ..... (re. \$361,000)  
 32 Fringe benefits (60090) ... 2,100,000 ..... (re. \$455,000)  
 33 Indirect costs (58850) ... 700,000 ..... (re. \$580,000)

34 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

35 General Fund  
 36 State Purposes Account - 10050

37 By chapter 50, section 1, of the laws of 2024:  
 38 For services and expenses of the office of higher education and the  
 39 professions program, including up to \$5,700,000 for services and  
 40 expenses related to tenured teacher hearings pursuant to sections  
 41 3020-a and 3020-b of the education law (21710).  
 42 Travel (54000) ... 152,000 ..... (re. \$142,000)  
 43 Contractual services (51000) ... 5,619,000 ..... (re. \$2,604,000)

44 Special Revenue Funds - Federal  
 45 Federal Education Fund  
 46 Federal Department of Education Account - 25210

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1 By chapter 50, section 1, of the laws of 2024:

2 For administration of federal grants pursuant to various federal laws  
3 including the Carl D. Perkins vocational and applied technology  
4 education act (VTEA).

5 Notwithstanding any inconsistent provision of law, a portion of this  
6 appropriation may be suballocated to other state departments and  
7 agencies, subject to the approval of the director of the budget, as  
8 needed to accomplish the intent of this appropriation (21710).

9	Personal service (50000) ...	288,000	.....	(re. \$190,000)
10	Nonpersonal service (57050) ...	50,000	.....	(re. \$50,000)
11	Fringe benefits (60090) ...	128,000	.....	(re. \$66,000)
12	Indirect costs (58850) ...	56,000	.....	(re. \$48,000)

13 For administration of federal grants pursuant to various federal laws  
14 including, but not limited to, title II supporting effective  
15 instruction. Provided further that, notwithstanding any inconsistent  
16 provision of law, the commissioner of education shall provide to the  
17 director of the budget, the chairperson of the senate finance  
18 committee and the chairperson of the assembly ways and means commit-  
19 tee copies of any spending plans and/or budgets submitted to the  
20 federal government with respect to the use of any funds appropriated  
21 by the federal government including state grants administered by the  
22 department.

23 Notwithstanding any inconsistent provision of law, a portion of this  
24 appropriation may be suballocated to other state departments and  
25 agencies, subject to the approval of the director of the budget, as  
26 needed to accomplish the intent of this appropriation (23419).

27	Personal service (50000) ...	731,000	.....	(re. \$731,000)
28	Nonpersonal service (57050) ...	78,000	.....	(re. \$78,000)
29	Fringe benefits (60090) ...	286,000	.....	(re. \$286,000)
30	Indirect costs (58850) ...	176,000	.....	(re. \$176,000)

31 By chapter 50, section 1, of the laws of 2023:

32 For administration of federal grants pursuant to various federal laws  
33 including the Carl D. Perkins vocational and applied technology  
34 education act (VTEA).

35 Notwithstanding any inconsistent provision of law, a portion of this  
36 appropriation may be suballocated to other state departments and  
37 agencies, subject to the approval of the director of the budget, as  
38 needed to accomplish the intent of this appropriation (21710).

39	Personal service (50000) ...	275,000	.....	(re. \$52,000)
40	Nonpersonal service (57050) ...	50,000	.....	(re. \$23,000)
41	Fringe benefits (60090) ...	120,000	.....	(re. \$15,000)
42	Indirect costs (58850) ...	55,000	.....	(re. \$15,000)

43 By chapter 50, section 1, of the laws of 2022:

44 For administration of federal grants pursuant to various federal laws  
45 including the Carl D. Perkins vocational and applied technology  
46 education act (VTEA).

47 Notwithstanding any inconsistent provision of law, a portion of this  
48 appropriation may be suballocated to other state departments and  
49 agencies, subject to the approval of the director of the budget, as  
50 needed to accomplish the intent of this appropriation (21710).

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1 Personal service (50000) ... 275,000 ..... (re. \$22,000)  
2 Nonpersonal service (57050) ... 50,000 ..... (re. \$49,000)  
3 Fringe benefits (60090) ... 120,000 ..... (re. \$24,000)  
4 Indirect costs (58850) ... 55,000 ..... (re. \$3,000)

5 Special Revenue Funds - Federal  
6 Federal Miscellaneous Operating Grants Fund  
7 Federal Operating Grants Account - 25456

8 By chapter 50, section 1, of the laws of 2024:  
9 For administration of federal grants pursuant to various federal laws  
10 including the national community service act and the transition to  
11 teaching program (21710).  
12 Personal service (50000) ... 387,000 ..... (re. \$387,000)  
13 Nonpersonal service (57050) ... 549,000 ..... (re. \$549,000)  
14 Fringe benefits (60090) ... 156,000 ..... (re. \$156,000)  
15 Indirect costs (58850) ... 89,000 ..... (re. \$89,000)

16 Special Revenue Funds - Other  
17 Miscellaneous Special Revenue Fund  
18 Office of Professions Account - 22051

19 By chapter 50, section 1, of the laws of 2024:  
20 For services and expenses related to licensure and disciplining  
21 programs for the professions, and foreign and out-of-state medical  
22 school evaluations (21710).  
23 Personal service--regular (50100) ... 28,757,000 .... (re. \$5,937,000)  
24 Supplies and materials (57000) ... 700,000 ..... (re. \$571,000)  
25 Travel (54000) ... 300,000 ..... (re. \$198,000)  
26 Contractual services (51000) ... 10,695,000 ..... (re. \$6,915,000)  
27 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
28 Fringe benefits (60000) ... 18,560,000 ..... (re. \$3,476,000)  
29 Indirect costs (58800) ... 842,000 ..... (re. \$221,000)

30 Special Revenue Funds - Other  
31 Miscellaneous Special Revenue Fund  
32 Teacher Certification Program Account - 21969

33 By chapter 50, section 1, of the laws of 2024:  
34 For services and expenses related to the administration of the teacher  
35 certification program, including up to \$2,650,000 for the third year  
36 of a TEACH system modernization project in order to reduce process-  
37 ing times upon completion of such project by at least 50 percent and  
38 thereby achieve the following processing times for certain pathways  
39 to certification: no more than four weeks for state-approved teacher  
40 preparation programs, no more than six weeks for applicants through  
41 reciprocity, no more than eight weeks for individual evaluation of  
42 credentials, and no more than eight weeks for certificate progres-  
43 sion (21710).  
44 Contractual services (51000) ... 4,599,000 ..... (re. \$4,416,000)

45 By chapter 50, section 1, of the laws of 2023:

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1 For services and expenses related to the administration of the teacher  
 2 certification program, including up to \$1,750,000 for the second  
 3 year of a TEACH system modernization project in order to reduce  
 4 processing times upon completion of such project by at least 50  
 5 percent and thereby achieve the following processing times for  
 6 certain pathways to certification: no more than four weeks for  
 7 state-approved teacher preparation programs, no more than six weeks  
 8 for applicants through reciprocity, no more than eight weeks for  
 9 individual evaluation of credentials, and no more than eight weeks  
 10 for certificate progression (21710).

11 Contractual services (51000) ... 3,699,000 ..... (re. \$2,546,000)

12 By chapter 50, section 1, of the laws of 2022:

13 For services and expenses related to the administration of the teacher  
 14 certification program, including up to \$1,350,000 for the first year  
 15 of a TEACH system modernization project in order to reduce process-  
 16 ing times upon completion of such project by at least 50 percent and  
 17 thereby achieve the following processing times for certain pathways  
 18 to certification: no more than four weeks for state-approved teacher  
 19 preparation programs, no more than six weeks for applicants through  
 20 reciprocity, no more than eight weeks for individual evaluation of  
 21 credentials, and no more than eight weeks for certificate progres-  
 22 sion (21710).

23 Contractual services (51000) ... 3,299,000 ..... (re. \$2,360,000)

24 OFFICE OF MANAGEMENT SERVICES PROGRAM

25 Special Revenue Funds - Other  
 26 Miscellaneous Special Revenue Fund  
 27 Indirect Cost Recovery Account - 21978

28 By chapter 50, section 1, of the laws of 2024:

29 For services and expenses related to the administration of special  
 30 revenue funds - other and internal service funds and for services  
 31 provided to other state agencies, governmental bodies and other  
 32 entities (21744).

33 Contractual services (51000) ... 2,962,000 ..... (re. \$967,000)

34 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

35 General Fund  
 36 State Purposes Account - 10050

37 By chapter 50, section 1, of the laws of 2024:

38 For services and expenses of the office of prekindergarten through  
 39 grade twelve education program, including but not limited to  
 40 accountability activities including but not limited to the develop-  
 41 ment of a school performance management system that will streamline  
 42 school district reporting and increase fiscal and programmatic tran-  
 43 sparency and accountability, provided further that expenditures for  
 44 accountability activities shall be pursuant to a plan developed by

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1 the commissioner of education and approved by the director of the  
2 budget (21700).  
3 Personal service--regular (50100) ... 21,653,000 .... (re. \$9,725,000)  
4 Temporary service (50200) ... 2,129,000 ..... (re. \$243,000)  
5 Holiday/overtime compensation (50300) ... 127,000 ..... (re. \$33,000)  
6 Supplies and materials (57000) ... 83,000 ..... (re. \$83,000)  
7 Travel (54000) ... 113,000 ..... (re. \$113,000)  
8 Contractual services (51000) ... 10,292,000 ..... (re. \$5,261,000)  
9 Equipment (56000) ... 207,000 ..... (re. \$207,000)  
10 For the purpose of carrying out the provisions of subdivision 51-a of  
11 section 305 of the education law and in order to create and print  
12 more forms of state standardized assessments in order to eliminate  
13 stand-alone multiple choice field tests and release a significant  
14 amount of test questions pursuant to a plan prepared by the commis-  
15 sioner of education and approved by the director of the budget  
16 (55915).  
17 Contractual services (51000) ... 8,400,000 ..... (re. \$8,400,000)  
18 For services and expenses of the office of family and community  
19 engagement (55928).  
20 Contractual services (51000) ... 835,000 ..... (re. \$35,000)  
21 For services and expenses of the state office of religious and inde-  
22 pendent schools (55929).  
23 Contractual services (51000) ... 1,502,000 ..... (re. \$197,000)  
24 For services and expenses of a comprehensive study of alternative  
25 tuition rate-setting methodologies for approved providers operating  
26 school-age programs receiving funding under Article 81 and/or Arti-  
27 cle 89 of the Education Law and providers operating approved  
28 preschool special education programs under Section 4410 of the  
29 Education Law, subject to a plan developed by the commissioner of  
30 education and approved by the director of the budget.  
31 Provided that such study shall consider stakeholder feedback and  
32 include, but not be limited to, a comparative analysis of other New  
33 York State agencies' rate-setting methodologies, including the rate-  
34 setting methodology utilized by the Office of Children and Family  
35 Services for private residential school programs; options and recom-  
36 mendations for an alternative rate-setting methodology or methodol-  
37 ogies; cost estimates for such alternative methodologies; and an  
38 analysis of current provider tuition rates compared to tuition rates  
39 that would be established under such alternative methodologies.  
40 At a minimum, any recommended alternative rate-setting methodology or  
41 methodologies proposed for such preschool and school-age programs  
42 shall: (1) be fiscally sustainable for such programs, school  
43 districts, counties, and the state; (2) substantially restrict or  
44 eliminate tuition rate appeals; (3) establish predictable tuition  
45 rates that are calculated based on standardized parameters and  
46 criteria, including, but not limited to, defined program and staff-  
47 ing models, regional costs, and minimum required enrollment levels  
48 as a percentage of program operating capacities; (4) include a sche-  
49 dule to phase in new tuition rates in accordance with the recom-  
50 mended methodology or methodologies; and (5) ensure tuition rates  
51 for all programs can be calculated no later than the beginning of  
52 each school year.

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1 Adoption of any such alternative rate-setting methodologies shall be  
2 subject to the approval of the director of the budget (23388).  
3 Temporary service (50200) ... 740,000 ..... (re. \$740,000)  
4 Contractual services (51000) ... 630,000 ..... (re. \$630,000)  
5 For services and expenses of a fiscal consultant for the Rochester  
6 City School District. Such fiscal consultant shall be appointed by,  
7 and serve at the pleasure of, the Commissioner of Education (23378).  
8 Contractual services (51000) ... 150,000 ..... (re. \$150,000)  
9 For services and expenses related to American rescue plan act grants  
10 administration (57032).  
11 Contractual services (51000) ... 865,000 ..... (re. \$865,000)  
12 For services and expenses of updates to the New York State English as  
13 a second language achievement test (57033).  
14 Contractual services (51000) ... 4,000,000 ..... (re. \$4,000,000)  
15 For services and expenses to support the development and implementa-  
16 tion of the translation of grades 3-8 English language arts and math  
17 state assessments and the regents examinations (23315).  
18 Contractual services (51000) ... 500,000 ..... (re. \$500,000)  
19 For services and expenses to establish a dyslexia and dysgraphia task  
20 force.  
21 Contractual services (51000) ... 150,000 ..... (re. \$150,000)  
22 For services and expenses associated with the enhancement and creation  
23 of educational materials and resources for teaching about the Holo-  
24 caust.  
25 Contractual services (51000) ... 500,000 ..... (re. \$500,000)  
26 For services and expenses to establish educational materials and  
27 resources for teaching students about financial literacy.  
28 Contractual services (51000) ... 400,000 ..... (re. \$400,000)

29 By chapter 50, section 1, of the laws of 2023, as amended by chapter 50,  
30 section 1, of the laws of 2024:  
31 For the purpose of carrying out the provisions of subdivision 51-a of  
32 section 305 of the education law and in order to create and print  
33 more forms of state standardized assessments in order to eliminate  
34 stand-alone multiple choice field tests and release a significant  
35 amount of test questions pursuant to a plan prepared by the commis-  
36 sioner of education and approved by the director of the budget  
37 (55915).  
38 Contractual services (51000) ... 8,400,000 ..... (re. \$2,208,000)  
39 For services and expenses of the office of family and community  
40 engagement (55928).  
41 Contractual services (51000) ... 808,000 ..... (re. \$8,000)  
42 For services and expenses of the state office of religious and inde-  
43 pendent schools (55929).  
44 Contractual services (51000) ... 1,461,000 ..... (re. \$31,000)  
45 For services and expenses of a comprehensive study of alternative  
46 tuition rate-setting methodologies for approved providers operating  
47 school-age programs receiving funding under Article 81 and/or Arti-  
48 cle 89 of the Education Law and providers operating approved  
49 preschool special education programs under Section 4410 of the  
50 Education Law, subject to a plan developed by the commissioner of  
51 education and approved by the director of the budget.

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1 Provided that such study shall consider stakeholder feedback and  
 2 include, but not be limited to, a comparative analysis of other New  
 3 York State agencies' rate-setting methodologies, including the rate-  
 4 setting methodology utilized by the Office of Children and Family  
 5 Services for private residential school programs; options and recom-  
 6 mendations for an alternative rate-setting methodology or methodol-  
 7 ogies; cost estimates for such alternative methodologies; and an  
 8 analysis of current provider tuition rates compared to tuition rates  
 9 that would be established under such alternative methodologies.

10 At a minimum, any recommended alternative rate-setting methodology or  
 11 methodologies proposed for such preschool and school-age programs  
 12 shall: (1) be fiscally sustainable for such programs, school  
 13 districts, counties, and the state; (2) substantially restrict or  
 14 eliminate tuition rate appeals; (3) establish predictable tuition  
 15 rates that are calculated based on standardized parameters and  
 16 criteria, including, but not limited to, defined program and staff-  
 17 ing models, regional costs, and minimum required enrollment levels  
 18 as a percentage of program operating capacities; (4) include a sche-  
 19 dule to phase in new tuition rates in accordance with the recom-  
 20 mended methodology or methodologies; and (5) ensure tuition rates  
 21 for all programs can be calculated no later than the beginning of  
 22 each school year.

23 Adoption of any such alternative rate-setting methodologies shall be  
 24 subject to the approval of the director of the budget (23388).  
 25 Personal service--regular (50100) ... 988,000 ..... (re. \$697,000)  
 26 Travel (54000) ... 20,000 ..... (re. \$18,000)  
 27 Contractual services (51000) .....  
 28 1,492,000 ..... (re. \$1,492,000)  
 29 For services and expenses of a fiscal consultant for the Rochester  
 30 City School District (23378).  
 31 Contractual services (51000) ... 150,000 ..... (re. \$48,000)

32 By chapter 50, section 1, of the laws of 2022:  
 33 For the purpose of carrying out the provisions of subdivision 51-a of  
 34 section 305 of the education law and in order to create and print  
 35 more forms of state standardized assessments in order to eliminate  
 36 stand-alone multiple choice field tests and release a significant  
 37 amount of test questions pursuant to a plan prepared by the commis-  
 38 sioner of education and approved by the director of the budget  
 39 (55915).

40 Contractual services (51000) ... 8,400,000 ..... (re. \$6,381,000)  
 41 For services and expenses of the office of family and community  
 42 engagement (55928).  
 43 Contractual services (51000) ... 800,000 ..... (re. \$800,000)  
 44 For services and expenses of the state office of religious and inde-  
 45 pendent schools (55929).  
 46 Contractual services (51000) ... 1,457,000 ..... (re. \$537,000)  
 47 For services and expenses of a fiscal consultant for the Rochester  
 48 City School District (23378).  
 49 Contractual services (51000) ... 150,000 ..... (re. \$50,000)

50 By chapter 50, section 1, of the laws of 2021:

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1 For services and expenses of the Office of Family and Community  
2 Engagement (55928) ... 800,000 ..... (re. \$138,000)  
3 For services and expenses of the state office of religious and inde-  
4 pendent schools (55929) ... 800,000 ..... (re. \$4,000)  
5 For continued support of state monitors appointed by the commissioner  
6 of education (55931) ... 225,000 ..... (re. \$224,000)

7 By chapter 50, section 1, of the laws of 2020:  
8 For services and expenses of the Office of Family and Community  
9 Engagement ... 800,000 ..... (re. \$30,000)  
10 For services and expenses of the state office of religious and inde-  
11 pendent schools (55929) ... 800,000 ..... (re. \$151,000)  
12 For continued support of state monitors appointed by the commissioner  
13 of education (55931) ... 225,000 ..... (re. \$220,000)

14 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,  
15 section 1, of the laws of 2020:  
16 For continued support of state monitors appointed by the commissioner  
17 of education (55931) ... 225,000 ..... (re. \$217,000)

18 By chapter 50, section 1, of the laws of 2018:  
19 For continued support of state monitors appointed by the commissioner  
20 of education ... 225,000 ..... (re. \$217,000)

21 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
22 section 1, of the laws of 2024:  
23 For service and expenses of professional development for teachers and  
24 principals to help improve the quality of instruction across the  
25 state (55930).  
26 Contractual services (51000) ... 833,000 ..... (re. \$114,000)  
27 Travel ... 167,000 ..... (re. \$85,000)

28 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
29 section 1, of the laws of 2018:  
30 For additional services and expenses related to implementing section  
31 3012-d of the education law, pursuant to a plan approved by the  
32 director of the budget. Funds appropriated herein may be used to  
33 acquire the services of experts including educators, testing  
34 experts, psychometricians and economists to support the design of  
35 additional state measures, the development of growth models and all  
36 other aspects of the teacher and principal evaluation system (55901)  
37 Personal service--regular (50100) ... 89,000 ..... (re. \$89,000)  
38 Travel (54000) ... 52,000 ..... (re. \$45,000)  
39 Contractual services (51000) ... 574,000 ..... (re. \$238,000)  
40 Supplies and materials (57000) ... 29,000 ..... (re. \$19,000)

41 Special Revenue Funds - Federal  
42 Federal Education Fund  
43 Federal Department of Education Account - 25210

44 By chapter 50, section 1, of the laws of 2024:



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1 For the administration of grants for specific programs including, but  
 2 not limited to, grants for purposes under title I of the elementary  
 3 and secondary education act. Provided further that, notwithstanding  
 4 any inconsistent provision of law, the commissioner of education  
 5 shall provide to the director of the budget, the chairperson of the  
 6 senate finance committee and the chairperson of the assembly ways  
 7 and means committee copies of any spending plans and/or budgets  
 8 submitted to the federal government with respect to the use of any  
 9 funds appropriated by the federal government including state grants  
 10 administered by the department.

11 Notwithstanding any inconsistent provision of law, a portion of this  
 12 appropriation may be suballocated to other state departments and  
 13 agencies, subject to the approval of the director of the budget, as  
 14 needed to accomplish the intent of this appropriation (23443).

15 Personal service (50000) ... 22,709,000 ..... (re. \$20,012,000)  
 16 Nonpersonal service (57050) ... 12,300,000 ..... (re. \$10,524,000)  
 17 Fringe benefits (60090) ... 9,765,000 ..... (re. \$8,669,000)  
 18 Indirect costs (58850) ... 5,031,000 ..... (re. \$4,842,000)

19 For the administration of grants for specific programs including, but  
 20 not limited to, supporting effective instruction pursuant to title  
 21 II of the elementary and secondary education act provided, however,  
 22 that a portion of the funds appropriated herein shall be used to  
 23 implement a plan to improve educator effectiveness by (1) requiring  
 24 longer, more intensive and high quality student-teaching experience  
 25 in a school setting as a prerequisite for certification as a teacher  
 26 and (2) creating standards for a teacher and principal bar exam  
 27 certification program that would include a common set of profes-  
 28 sionally rigorous assessments to ensure the best prepared educators  
 29 are entering the public school system. Provided further that,  
 30 notwithstanding any inconsistent provision of law, the commissioner  
 31 of education shall provide to the director of the budget, the chair-  
 32 person of the senate finance committee and the chairperson of the  
 33 assembly ways and means committee copies of any spending plans  
 34 and/or budgets submitted to the federal government with respect to  
 35 the use of any funds appropriated by the federal government includ-  
 36 ing state grants administered by the department.

37 Notwithstanding any inconsistent provision of law, a portion of this  
 38 appropriation may be suballocated to other state departments and  
 39 agencies, subject to the approval of the director of the budget, as  
 40 needed to accomplish the intent of this appropriation (23418).

41 Personal service (50000) ... 5,452,000 ..... (re. \$4,429,000)  
 42 Nonpersonal service (57050) ... 6,300,000 ..... (re. \$6,224,000)  
 43 Fringe benefits (60090) ... 1,944,000 ..... (re. \$1,539,000)  
 44 Indirect costs (58850) ... 1,238,000 ..... (re. \$1,188,000)

45 For the administration of grants for specific programs including, but  
 46 not limited to, the English language acquisition program pursuant to  
 47 title III of the elementary and secondary education act. Provided  
 48 further that, notwithstanding any inconsistent provision of law, the  
 49 commissioner of education shall provide to the director of the budg-  
 50 et, the chairperson of the senate finance committee and the chair-  
 51 person of the assembly ways and means committee copies of any spend-  
 52 ing plans and/or budgets submitted to the federal government with

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1 respect to the use of any funds appropriated by the federal govern-  
2 ment including state grants administered by the department.

3 Notwithstanding any inconsistent provision of law, a portion of this  
4 appropriation may be suballocated to other state departments and  
5 agencies, subject to the approval of the director of the budget, as  
6 needed to accomplish the intent of this appropriation (23417).

7 Personal service (50000) ... 3,084,000 ..... (re. \$3,084,000)  
8 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)  
9 Fringe benefits (60090) ... 1,255,000 ..... (re. \$1,255,000)  
10 Indirect costs (58850) ... 807,000 ..... (re. \$807,000)

11 For the administration of grants for specific programs including, but  
12 not limited to, 21st century community learning centers and student  
13 support and academic enrichment pursuant to title IV of the elemen-  
14 tary and secondary education act. Provided further that, notwith-  
15 standing any inconsistent provision of law, the commissioner of  
16 education shall provide to the director of the budget, the chair-  
17 person of the senate finance committee and the chairperson of the  
18 assembly ways and means committee copies of any spending plans  
19 and/or budgets submitted to the federal government with respect to  
20 the use of any funds appropriated by the federal government includ-  
21 ing state grants administered by the department.

22 Notwithstanding any inconsistent provision of law, a portion of this  
23 appropriation may be suballocated to other state departments and  
24 agencies, subject to the approval of the director of the budget, as  
25 needed to accomplish the intent of this appropriation (23416).

26 Personal service (50000) ... 5,640,000 ..... (re. \$5,532,000)  
27 Nonpersonal service (57050) ... 7,147,000 ..... (re. \$7,143,000)  
28 Fringe benefits (60090) ... 3,851,000 ..... (re. \$3,786,000)  
29 Indirect costs (58850) ... 1,196,000 ..... (re. \$1,188,000)

30 For the administration of grants for specific programs including, but  
31 not limited to, public charter schools pursuant to title IV of the  
32 elementary and secondary education act. Provided further that,  
33 notwithstanding any inconsistent provision of law, the commissioner  
34 of education shall provide to the director of the budget, the chair-  
35 person of the senate finance committee and the chairperson of the  
36 assembly ways and means committee copies of any spending plans  
37 and/or budgets submitted to the federal government with respect to  
38 the use of any funds appropriated by the federal government includ-  
39 ing state grants administered by the department.

40 Notwithstanding any inconsistent provision of law, a portion of this  
41 appropriation may be suballocated to other state departments and  
42 agencies, subject to the approval of the director of the budget, as  
43 needed to accomplish the intent of this appropriation (23415).

44 Personal service (50000) ... 1,551,000 ..... (re. \$1,551,000)  
45 Nonpersonal service (57050) ... 1,870,000 ..... (re. \$1,870,000)  
46 Fringe benefits (60090) ... 543,000 ..... (re. \$543,000)  
47 Indirect costs (58850) ... 325,000 ..... (re. \$325,000)

48 For the administration of grants for specific programs including, but  
49 not limited to, improving academic achievement, pursuant to title I  
50 of the elementary and secondary education act, and the rural educa-  
51 tion initiative pursuant to title V of the elementary and secondary  
52 education act. Provided further that, notwithstanding any inconsist-

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1 ent provision of law, the commissioner of education shall provide to  
 2 the director of the budget, the chairperson of the senate finance  
 3 committee and the chairperson of the assembly ways and means commit-  
 4 tee copies of any spending plans and/or budgets submitted to the  
 5 federal government with respect to the use of any funds appropriated  
 6 by the federal government including state grants administered by the  
 7 department.

8 Notwithstanding any inconsistent provision of law, a portion of this  
 9 appropriation may be suballocated to other state departments and  
 10 agencies, subject to the approval of the director of the budget, as  
 11 needed to accomplish the intent of this appropriation (23414).

12 Personal service (50000) ... 8,015,000 ..... (re. \$7,078,000)  
 13 Nonpersonal service (57050) ... 13,500,000 ..... (re. \$12,489,000)  
 14 Fringe benefits (60090) ... 4,164,000 ..... (re. \$3,587,000)  
 15 Indirect costs (58850) ... 1,380,000 ..... (re. \$1,309,000)  
 16 For the administration of grants for specific programs including, but  
 17 not limited to, homeless education pursuant to title VII of the  
 18 McKinney-Vento homeless assistance act.

19 Notwithstanding any inconsistent provision of law, a portion of this  
 20 appropriation may be suballocated to other state departments and  
 21 agencies, subject to the approval of the director of the budget, as  
 22 needed to accomplish the intent of this appropriation (23413).

23 Personal service (50000) ... 408,000 ..... (re. \$342,000)  
 24 Nonpersonal service (57050) ... 600,000 ..... (re. \$600,000)  
 25 Fringe benefits (60090) ... 255,000 ..... (re. \$213,000)  
 26 Indirect costs (58850) ... 151,000 ..... (re. \$146,000)  
 27 For the administration of grants for specific programs including, but  
 28 not limited to, the Carl D. Perkins vocational and applied technolo-  
 29 gy education act (VTEA).

30 Notwithstanding any inconsistent provision of law, a portion of this  
 31 appropriation may be suballocated to other state departments and  
 32 agencies, subject to the approval of the director of the budget, as  
 33 needed to accomplish the intent of this appropriation (23477).

34 Personal service (50000) ... 5,094,000 ..... (re. \$4,574,000)  
 35 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$3,694,000)  
 36 Fringe benefits (60090) ... 2,061,000 ..... (re. \$1,731,000)  
 37 Indirect costs (58850) ... 1,008,000 ..... (re. \$967,000)  
 38 For the administration of various grants.

39 Notwithstanding any inconsistent provision of law, a portion of this  
 40 appropriation may be suballocated to other state departments and  
 41 agencies, subject to the approval of the director of the budget, as  
 42 needed to accomplish the intent of this appropriation (21809).

43 Personal service (50000) ... 3,000,000 ..... (re. \$3,000,000)  
 44 Nonpersonal service (57050) ... 4,589,000 ..... (re. \$4,589,000)  
 45 Fringe benefits (60090) ... 1,500,000 ..... (re. \$1,500,000)  
 46 Indirect costs (58850) ... 750,000 ..... (re. \$750,000)  
 47 For services and expenses for school-age children and preschool-age  
 48 children pursuant to the individuals with disabilities education act  
 49 of 1991. Notwithstanding any inconsistent provision of law, a  
 50 portion of this appropriation may be suballocated to other state  
 51 departments and agencies, as needed to accomplish the intent of this  
 52 appropriation (21737).

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1 Personal service (50000) ... 22,202,000 ..... (re. \$14,847,000)  
 2 Nonpersonal service (57050) ... 17,728,000 ..... (re. \$17,414,000)  
 3 Fringe benefits (60090) ... 11,976,000 ..... (re. \$7,314,000)  
 4 Indirect costs (58850) ... 6,608,000 ..... (re. \$5,950,000)

5 By chapter 50, section 1, of the laws of 2023:  
 6 For the administration of grants for specific programs including, but  
 7 not limited to, grants for purposes under title I of the elementary  
 8 and secondary education act. Provided further that, notwithstanding  
 9 any inconsistent provision of law, the commissioner of education  
 10 shall provide to the director of the budget, the chairperson of the  
 11 senate finance committee and the chairperson of the assembly ways  
 12 and means committee copies of any spending plans and/or budgets  
 13 submitted to the federal government with respect to the use of any  
 14 funds appropriated by the federal government including state grants  
 15 administered by the department.

16 Notwithstanding any inconsistent provision of law, a portion of this  
 17 appropriation may be suballocated to other state departments and  
 18 agencies, subject to the approval of the director of the budget, as  
 19 needed to accomplish the intent of this appropriation (23443).

20 Personal service (50000) ... 21,709,000 ..... (re. \$13,061,000)  
 21 Nonpersonal service (57050) ... 12,300,000 ..... (re. \$10,476,000)  
 22 Fringe benefits (60090) ... 9,110,000 ..... (re. \$5,486,000)  
 23 Indirect costs (58850) ... 4,953,000 ..... (re. \$4,396,000)

24 For the administration of grants for specific programs including, but  
 25 not limited to, supporting effective instruction pursuant to title  
 26 II of the elementary and secondary education act provided, however,  
 27 that a portion of the funds appropriated herein shall be used to  
 28 implement a plan to improve educator effectiveness by (1) requiring  
 29 longer, more intensive and high quality student-teaching experience  
 30 in a school setting as a prerequisite for certification as a teacher  
 31 and (2) creating standards for a teacher and principal bar exam  
 32 certification program that would include a common set of profes-  
 33 sionally rigorous assessments to ensure the best prepared educators  
 34 are entering the public school system. Provided further that,  
 35 notwithstanding any inconsistent provision of law, the commissioner  
 36 of education shall provide to the director of the budget, the chair-  
 37 person of the senate finance committee and the chairperson of the  
 38 assembly ways and means committee copies of any spending plans  
 39 and/or budgets submitted to the federal government with respect to  
 40 the use of any funds appropriated by the federal government includ-  
 41 ing state grants administered by the department.

42 Notwithstanding any inconsistent provision of law, a portion of this  
 43 appropriation may be suballocated to other state departments and  
 44 agencies, subject to the approval of the director of the budget, as  
 45 needed to accomplish the intent of this appropriation (23418).

46 Personal service (50000) ... 5,325,000 ..... (re. \$2,484,000)  
 47 Nonpersonal service (57050) ... 6,300,000 ..... (re. \$3,982,000)  
 48 Fringe benefits (60090) ... 1,861,000 ..... (re. \$476,000)  
 49 Indirect costs (58850) ... 1,228,000 ..... (re. \$1,054,000)

50 For the administration of grants for specific programs including, but  
 51 not limited to, the English language acquisition program pursuant to

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1 title III of the elementary and secondary education act. Provided  
 2 further that, notwithstanding any inconsistent provision of law, the  
 3 commissioner of education shall provide to the director of the budg-  
 4 et, the chairperson of the senate finance committee and the chair-  
 5 person of the assembly ways and means committee copies of any spend-  
 6 ing plans and/or budgets submitted to the federal government with  
 7 respect to the use of any funds appropriated by the federal govern-  
 8 ment including state grants administered by the department.

9 Notwithstanding any inconsistent provision of law, a portion of this  
 10 appropriation may be suballocated to other state departments and  
 11 agencies, subject to the approval of the director of the budget, as  
 12 needed to accomplish the intent of this appropriation (23417).

13 Personal service (50000) ... 3,027,000 ..... (re. \$1,719,000)  
 14 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000)  
 15 Fringe benefits (60090) ... 1,218,000 ..... (re. \$501,000)  
 16 Indirect costs (58850) ... 803,000 ..... (re. \$698,000)

17 For the administration of grants for specific programs including, but  
 18 not limited to, 21st century community learning centers and student  
 19 support and academic enrichment pursuant to title IV of the elemen-  
 20 tary and secondary education act. Provided further that, notwith-  
 21 standing any inconsistent provision of law, the commissioner of  
 22 education shall provide to the director of the budget, the chair-  
 23 person of the senate finance committee and the chairperson of the  
 24 assembly ways and means committee copies of any spending plans  
 25 and/or budgets submitted to the federal government with respect to  
 26 the use of any funds appropriated by the federal government includ-  
 27 ing state grants administered by the department.

28 Notwithstanding any inconsistent provision of law, a portion of this  
 29 appropriation may be suballocated to other state departments and  
 30 agencies, subject to the approval of the director of the budget, as  
 31 needed to accomplish the intent of this appropriation (23416).

32 Personal service (50000) ... 5,619,000 ..... (re. \$5,388,000)  
 33 Nonpersonal service (57050) ... 7,147,000 ..... (re. \$792,000)  
 34 Fringe benefits (60090) ... 3,837,000 ..... (re. \$3,387,000)  
 35 Indirect costs (58850) ... 1,194,000 ..... (re. \$1,175,000)

36 For the administration of grants for specific programs including, but  
 37 not limited to, public charter schools pursuant to title IV of the  
 38 elementary and secondary education act. Provided further that,  
 39 notwithstanding any inconsistent provision of law, the commissioner  
 40 of education shall provide to the director of the budget, the chair-  
 41 person of the senate finance committee and the chairperson of the  
 42 assembly ways and means committee copies of any spending plans  
 43 and/or budgets submitted to the federal government with respect to  
 44 the use of any funds appropriated by the federal government includ-  
 45 ing state grants administered by the department.

46 Notwithstanding any inconsistent provision of law, a portion of this  
 47 appropriation may be suballocated to other state departments and  
 48 agencies, subject to the approval of the director of the budget, as  
 49 needed to accomplish the intent of this appropriation (23415).

50 Personal service (50000) ... 1,517,000 ..... (re. \$1,517,000)  
 51 Nonpersonal service (57050) ... 1,870,000 ..... (re. \$1,870,000)  
 52 Fringe benefits (60090) ... 521,000 ..... (re. \$521,000)

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1 Indirect costs (58850) ... 322,000 ..... (re. \$322,000)  
 2 For the administration of grants for specific programs including, but  
 3 not limited to, improving academic achievement, pursuant to title I  
 4 of the elementary and secondary education act, and the rural educa-  
 5 tion initiative pursuant to title V of the elementary and secondary  
 6 education act. Provided further that, notwithstanding any inconsis-  
 7 tent provision of law, the commissioner of education shall provide to  
 8 the director of the budget, the chairperson of the senate finance  
 9 committee and the chairperson of the assembly ways and means commit-  
 10 tee copies of any spending plans and/or budgets submitted to the  
 11 federal government with respect to the use of any funds appropriated  
 12 by the federal government including state grants administered by the  
 13 department.  
 14 Notwithstanding any inconsistent provision of law, a portion of this  
 15 appropriation may be suballocated to other state departments and  
 16 agencies, subject to the approval of the director of the budget, as  
 17 needed to accomplish the intent of this appropriation (23414).  
 18 Personal service (50000) ... 7,024,000 ..... (re. \$4,307,000)  
 19 Nonpersonal service (57050) ... 13,500,000 ..... (re. \$5,195,000)  
 20 Fringe benefits (60090) ... 3,515,000 ..... (re. \$2,394,000)  
 21 Indirect costs (58850) ... 1,303,000 ..... (re. \$1,160,000)  
 22 For the administration of grants for specific programs including, but  
 23 not limited to, homeless education pursuant to title VII of the  
 24 McKinney-Vento homeless assistance act.  
 25 Notwithstanding any inconsistent provision of law, a portion of this  
 26 appropriation may be suballocated to other state departments and  
 27 agencies, subject to the approval of the director of the budget, as  
 28 needed to accomplish the intent of this appropriation (23413).  
 29 Personal service (50000) ... 400,000 ..... (re. \$3,000)  
 30 Nonpersonal service (57050) ... 600,000 ..... (re. \$587,000)  
 31 Indirect costs (58850) ... 150,000 ..... (re. \$118,000)  
 32 For the administration of grants for specific programs including, but  
 33 not limited to, the Carl D. Perkins vocational and applied technolo-  
 34 gy education act (VTEA).  
 35 Notwithstanding any inconsistent provision of law, a portion of this  
 36 appropriation may be suballocated to other state departments and  
 37 agencies, subject to the approval of the director of the budget, as  
 38 needed to accomplish the intent of this appropriation (23477).  
 39 Personal service (50000) ... 5,017,000 ..... (re. \$3,936,000)  
 40 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$3,234,000)  
 41 Fringe benefits (60090) ... 2,011,000 ..... (re. \$1,396,000)  
 42 Indirect costs (58850) ... 1,002,000 ..... (re. \$905,000)  
 43 For the administration of various grants.  
 44 Notwithstanding any inconsistent provision of law, a portion of this  
 45 appropriation may be suballocated to other state departments and  
 46 agencies, subject to the approval of the director of the budget, as  
 47 needed to accomplish the intent of this appropriation (21809).  
 48 Personal service (50000) ... 3,000,000 ..... (re. \$3,000,000)  
 49 Nonpersonal service (57050) ... 4,589,000 ..... (re. \$4,285,000)  
 50 Fringe benefits (60090) ... 1,500,000 ..... (re. \$1,500,000)  
 51 Indirect costs (58850) ... 750,000 ..... (re. \$750,000)

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1 For services and expenses for school-age children and preschool-age  
 2 children pursuant to the individuals with disabilities education act  
 3 of 1991. Notwithstanding any inconsistent provision of law, a  
 4 portion of this appropriation may be suballocated to other state  
 5 departments and agencies, as needed to accomplish the intent of this  
 6 appropriation (21737).  
 7 Personal service (50000) ... 20,698,000 ..... (re. \$3,285,000)  
 8 Nonpersonal service (57050) ... 17,211,000 ..... (re. \$11,975,000)  
 9 Fringe benefits (60090) ... 11,066,000 ..... (re. \$2,178,000)  
 10 Indirect costs (58850) ... 6,335,000 ..... (re. \$2,847,000)

11 By chapter 50, section 1, of the laws of 2022:  
 12 For the administration of grants for specific programs including, but  
 13 not limited to, grants for purposes under title I of the elementary  
 14 and secondary education act. Provided further that, notwithstanding  
 15 any inconsistent provision of law, the commissioner of education  
 16 shall provide to the director of the budget, the chairperson of the  
 17 senate finance committee and the chairperson of the assembly ways  
 18 and means committee copies of any spending plans and/or budgets  
 19 submitted to the federal government with respect to the use of any  
 20 funds appropriated by the federal government including state grants  
 21 administered by the department.

22 Notwithstanding any inconsistent provision of law, a portion of this  
 23 appropriation may be suballocated to other state departments and  
 24 agencies, subject to the approval of the director of the budget, as  
 25 needed to accomplish the intent of this appropriation (23443).  
 26 Personal service (50000) ... 21,610,000 ..... (re. \$10,092,000)  
 27 Nonpersonal service (57050) ... 12,300,000 ..... (re. \$8,337,000)  
 28 Fringe benefits (60090) ... 9,046,000 ..... (re. \$3,814,000)  
 29 Indirect costs (58850) ... 4,944,000 ..... (re. \$4,061,000)

30 For the administration of grants for specific programs including, but  
 31 not limited to, supporting effective instruction pursuant to title  
 32 II of the elementary and secondary education act provided, however,  
 33 that a portion of the funds appropriated herein shall be used to  
 34 implement a plan to improve educator effectiveness by (1) requiring  
 35 longer, more intensive and high quality student-teaching experience  
 36 in a school setting as a prerequisite for certification as a teacher  
 37 and (2) creating standards for a teacher and principal bar exam  
 38 certification program that would include a common set of profes-  
 39 sionally rigorous assessments to ensure the best prepared educators  
 40 are entering the public school system. Provided further that,  
 41 notwithstanding any inconsistent provision of law, the commissioner  
 42 of education shall provide to the director of the budget, the chair-  
 43 person of the senate finance committee and the chairperson of the  
 44 assembly ways and means committee copies of any spending plans  
 45 and/or budgets submitted to the federal government with respect to  
 46 the use of any funds appropriated by the federal government includ-  
 47 ing state grants administered by the department.

48 Notwithstanding any inconsistent provision of law, a portion of this  
 49 appropriation may be suballocated to other state departments and  
 50 agencies, subject to the approval of the director of the budget, as  
 51 needed to accomplish the intent of this appropriation (23418).

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1 Personal service (50000) ... 5,300,000 ..... (re. \$3,896,000)  
2 Nonpersonal service (57050) ... 6,300,000 ..... (re. \$1,778,000)  
3 Fringe benefits (60090) ... 1,845,000 ..... (re. \$615,000)  
4 Indirect costs (58850) ... 1,225,000 ..... (re. \$992,000)  
5 For the administration of grants for specific programs including, but  
6 not limited to, the English language acquisition program pursuant to  
7 title III of the elementary and secondary education act. Provided  
8 further that, notwithstanding any inconsistent provision of law, the  
9 commissioner of education shall provide to the director of the budg-  
10 et, the chairperson of the senate finance committee and the chair-  
11 person of the assembly ways and means committee copies of any spend-  
12 ing plans and/or budgets submitted to the federal government with  
13 respect to the use of any funds appropriated by the federal govern-  
14 ment including state grants administered by the department.  
15 Notwithstanding any inconsistent provision of law, a portion of this  
16 appropriation may be suballocated to other state departments and  
17 agencies, subject to the approval of the director of the budget, as  
18 needed to accomplish the intent of this appropriation (23417).  
19 Personal service (50000) ... 3,000,000 ..... (re. \$2,104,000)  
20 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$1,148,000)  
21 Fringe benefits (60090) ... 1,200,000 ..... (re. \$196,000)  
22 Indirect costs (58850) ... 800,000 ..... (re. \$686,000)  
23 For the administration of grants for specific programs including, but  
24 not limited to, 21st century community learning centers and student  
25 support and academic enrichment pursuant to title IV of the elemen-  
26 tary and secondary education act. Provided further that, notwith-  
27 standing any inconsistent provision of law, the commissioner of  
28 education shall provide to the director of the budget, the chair-  
29 person of the senate finance committee and the chairperson of the  
30 assembly ways and means committee copies of any spending plans  
31 and/or budgets submitted to the federal government with respect to  
32 the use of any funds appropriated by the federal government includ-  
33 ing state grants administered by the department.  
34 Notwithstanding any inconsistent provision of law, a portion of this  
35 appropriation may be suballocated to other state departments and  
36 agencies, subject to the approval of the director of the budget, as  
37 needed to accomplish the intent of this appropriation (23416).  
38 Personal service (50000) ... 3,601,000 ..... (re. \$2,227,000)  
39 Nonpersonal service (57050) ... 6,800,000 ..... (re. \$71,000)  
40 Fringe benefits (60090) ... 2,550,000 ..... (re. \$2,388,000)  
41 Indirect costs (58850) ... 1,014,000 ..... (re. \$985,000)  
42 For the administration of grants for specific programs including, but  
43 not limited to, public charter schools pursuant to title IV of the  
44 elementary and secondary education act. Provided further that,  
45 notwithstanding any inconsistent provision of law, the commissioner  
46 of education shall provide to the director of the budget, the chair-  
47 person of the senate finance committee and the chairperson of the  
48 assembly ways and means committee copies of any spending plans  
49 and/or budgets submitted to the federal government with respect to  
50 the use of any funds appropriated by the federal government includ-  
51 ing state grants administered by the department.



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1 Notwithstanding any inconsistent provision of law, a portion of this  
2 appropriation may be suballocated to other state departments and  
3 agencies, subject to the approval of the director of the budget, as  
4 needed to accomplish the intent of this appropriation (23415).

5 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)  
6 Nonpersonal service (57050) ... 1,870,000 ..... (re. \$1,870,000)  
7 Fringe benefits (60090) ... 510,000 ..... (re. \$510,000)  
8 Indirect costs (58850) ... 320,000 ..... (re. \$320,000)

9 For the administration of grants for specific programs including, but  
10 not limited to, improving academic achievement, pursuant to title I  
11 of the elementary and secondary education act, and the rural educa-  
12 tion initiative pursuant to title V of the elementary and secondary  
13 education act. Provided further that, notwithstanding any inconsis-  
14 tent provision of law, the commissioner of education shall provide to  
15 the director of the budget, the chairperson of the senate finance  
16 committee and the chairperson of the assembly ways and means commit-  
17 tee copies of any spending plans and/or budgets submitted to the  
18 federal government with respect to the use of any funds appropriated  
19 by the federal government including state grants administered by the  
20 department.

21 Notwithstanding any inconsistent provision of law, a portion of this  
22 appropriation may be suballocated to other state departments and  
23 agencies, subject to the approval of the director of the budget, as  
24 needed to accomplish the intent of this appropriation (23414).

25 Personal service (50000) ... 7,000,000 ..... (re. \$3,822,000)  
26 Nonpersonal service (57050) ... 13,500,000 ..... (re. \$2,796,000)  
27 Fringe benefits (60090) ... 3,500,000 ..... (re. \$1,365,000)  
28 Indirect costs (58850) ... 1,300,000 ..... (re. \$1,039,000)

29 For the administration of grants for specific programs including, but  
30 not limited to, homeless education pursuant to title VII of the  
31 McKinney-Vento homeless assistance act.

32 Notwithstanding any inconsistent provision of law, a portion of this  
33 appropriation may be suballocated to other state departments and  
34 agencies, subject to the approval of the director of the budget, as  
35 needed to accomplish the intent of this appropriation (23413).

36 Personal service (50000) ... 400,000 ..... (re. \$38,000)  
37 Nonpersonal service (57050) ... 600,000 ..... (re. \$378,000)  
38 Fringe benefits (60090) ... 250,000 ..... (re. \$18,000)  
39 Indirect costs (58850) ... 150,000 ..... (re. \$119,000)

40 For the administration of grants for specific programs including, but  
41 not limited to, the Carl D. Perkins vocational and applied technolo-  
42 gy education act (VTEA).

43 Notwithstanding any inconsistent provision of law, a portion of this  
44 appropriation may be suballocated to other state departments and  
45 agencies, subject to the approval of the director of the budget, as  
46 needed to accomplish the intent of this appropriation (23477).

47 Personal service (50000) ... 5,000,000 ..... (re. \$3,245,000)  
48 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$3,250,000)  
49 Fringe benefits (60090) ... 2,000,000 ..... (re. \$877,000)  
50 Indirect costs (58850) ... 1,000,000 ..... (re. \$851,000)

51 For the administration of various grants. Notwithstanding any incon-  
52 sistent provision of law, a portion of this appropriation may be

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1 suballocated to other state departments and agencies, subject to the  
2 approval of the director of the budget, as needed to accomplish the  
3 intent of this appropriation (21809).

4 Personal service (50000) ... 3,000,000 ..... (re. \$3,000,000)  
5 Nonpersonal service (57050) ... 4,589,000 ..... (re. \$4,589,000)  
6 Fringe benefits (60090) ... 1,500,000 ..... (re. \$1,500,000)  
7 Indirect costs (58850) ... 750,000 ..... (re. \$750,000)

8 For services and expenses for school-age children and preschool-age  
9 children pursuant to the individuals with disabilities education act  
10 of 1991. Notwithstanding any inconsistent provision of law, a  
11 portion of this appropriation may be suballocated to other state  
12 departments and agencies, as needed to accomplish the intent of this  
13 appropriation (21737).

14 Personal service (50000) ... 20,502,000 ..... (re. \$1,000)  
15 Nonpersonal service (57050) ... 17,211,000 ..... (re. \$2,546,000)  
16 Fringe benefits (60090) ... 10,940,000 ..... (re. \$40,000)  
17 Indirect costs (58850) ... 6,317,000 ..... (re. \$39,000)

18 By chapter 50, section 1, of the laws of 2021:

19 For the administration of grants for specific programs including, but  
20 not limited to, grants for purposes under title I of the elementary  
21 and secondary education act. Provided further that, notwithstanding  
22 any inconsistent provision of law, the commissioner of education  
23 shall provide to the director of the budget, the chairperson of the  
24 senate finance committee and the chairperson of the assembly ways  
25 and means committee copies of any spending plans and/or budgets  
26 submitted to the federal government with respect to the use of any  
27 funds appropriated by the federal government including state grants  
28 administered by the department.

29 Notwithstanding any inconsistent provision of law, a portion of this  
30 appropriation may be suballocated to other state departments and  
31 agencies, subject to the approval of the director of the budget, as  
32 needed to accomplish the intent of this appropriation (23443).

33 Personal service (50000) ... 21,610,000 ..... (re. \$6,990,000)  
34 Nonpersonal service (57050) ... 12,300,000 ..... (re. \$8,150,000)  
35 Fringe benefits (60090) ... 9,046,000 ..... (re. \$4,201,000)  
36 Indirect costs (58850) ... 4,944,000 ..... (re. \$3,857,000)

37 For the administration of grants for specific programs including, but  
38 not limited to, supporting effective instruction pursuant to title  
39 II of the elementary and secondary education act provided, however,  
40 that a portion of the funds appropriated herein shall be used to  
41 implement a plan to improve educator effectiveness by (1) requiring  
42 longer, more intensive and high quality student-teaching experience  
43 in a school setting as a prerequisite for certification as a teacher  
44 and (2) creating standards for a teacher and principal bar exam  
45 certification program that would include a common set of profes-  
46 sionally rigorous assessments to ensure the best prepared educators  
47 are entering the public school system. Provided further that,  
48 notwithstanding any inconsistent provision of law, the commissioner  
49 of education shall provide to the director of the budget, the chair-  
50 person of the senate finance committee and the chairperson of the  
51 assembly ways and means committee copies of any spending plans

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1 and/or budgets submitted to the federal government with respect to  
2 the use of any funds appropriated by the federal government includ-  
3 ing state grants administered by the department.

4 Notwithstanding any inconsistent provision of law, a portion of this  
5 appropriation may be suballocated to other state departments and  
6 agencies, subject to the approval of the director of the budget, as  
7 needed to accomplish the intent of this appropriation (23418).

8 Personal service (50000) ... 5,300,000 ..... (re. \$2,849,000)  
9 Nonpersonal service (57050) ... 6,300,000 ..... (re. \$3,779,000)  
10 Fringe benefits (60090) ... 1,845,000 ..... (re. \$787,000)  
11 Indirect costs (58850) ... 1,225,000 ..... (re. \$994,000)

12 For the administration of grants for specific programs including, but  
13 not limited to, English language acquisition program pursuant to  
14 title III of the elementary and secondary education act. Provided  
15 further that, notwithstanding any inconsistent provision of law, the  
16 commissioner of education shall provide to the director of the budg-  
17 et, the chairperson of the senate finance committee and the chair-  
18 person of the assembly ways and means committee copies of any spend-  
19 ing plans and/or budgets submitted to the federal government with  
20 respect to the use of any funds appropriated by the federal govern-  
21 ment including state grants administered by the department.

22 Notwithstanding any inconsistent provision of law, a portion of this  
23 appropriation may be suballocated to other state departments and  
24 agencies, subject to the approval of the director of the budget, as  
25 needed to accomplish the intent of this appropriation (23417).

26 Personal service (50000) ... 3,000,000 ..... (re. \$1,747,000)  
27 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$1,274,000)  
28 Fringe benefits (60090) ... 1,200,000 ..... (re. \$65,000)  
29 Indirect costs (58850) ... 800,000 ..... (re. \$731,000)

30 For the administration of grants for specific programs including, but  
31 not limited to, 21st century community learning centers and student  
32 support and academic enrichment pursuant to title IV of the elemen-  
33 tary and secondary education act. Provided further that, notwith-  
34 standing any inconsistent provision of law, the commissioner of  
35 education shall provide to the director of the budget, the chair-  
36 person of the senate finance committee and the chairperson of the  
37 assembly ways and means committee copies of any spending plans  
38 and/or budgets submitted to the federal government with respect to  
39 the use of any funds appropriated by the federal government includ-  
40 ing state grants administered by the department.

41 Notwithstanding any inconsistent provision of law, a portion of this  
42 appropriation may be suballocated to other state departments and  
43 agencies, subject to the approval of the director of the budget, as  
44 needed to accomplish the intent of this appropriation (23416).

45 Personal service (50000) ... 3,601,000 ..... (re. \$3,202,000)  
46 Nonpersonal service (57050) ... 6,800,000 ..... (re. \$1,257,000)  
47 Fringe benefits (60090) ... 2,550,000 ..... (re. \$2,376,000)  
48 Indirect costs (58850) ... 1,014,000 ..... (re. \$1,000,000)

49 For the administration of grants for specific programs including, but  
50 not limited to, public charter schools pursuant to title IV of the  
51 elementary and secondary education act. Provided further that,  
52 notwithstanding any inconsistent provision of law, the commissioner

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1 of education shall provide to the director of the budget, the chair-  
 2 person of the senate finance committee and the chairperson of the  
 3 assembly ways and means committee copies of any spending plans  
 4 and/or budgets submitted to the federal government with respect to  
 5 the use of any funds appropriated by the federal government includ-  
 6 ing state grants administered by the department. Notwithstanding any  
 7 inconsistent provision of law, a portion of this appropriation may  
 8 be suballocated to other state departments and agencies, subject to  
 9 the approval of the director of the budget, as needed to accomplish  
 10 the intent of this appropriation (23415).

11 Personal service (50000) ... 1,500,000 ..... (re. \$437,000)  
 12 Nonpersonal service (57050) ... 1,870,000 ..... (re. \$1,552,000)  
 13 Fringe benefits (60090) ... 510,000 ..... (re. \$17,000)  
 14 Indirect costs (58850) ... 320,000 ..... (re. \$223,000)

15 For the administration of grants for specific programs including, but  
 16 not limited to, improving academic achievement, pursuant to title I  
 17 of the elementary and secondary education act, and the rural educa-  
 18 tion initiative pursuant to title V of the elementary and secondary  
 19 education act. Provided further that, notwithstanding any inconsis-  
 20 tent provision of law, the commissioner of education shall provide to  
 21 the director of the budget, the chairperson of the senate finance  
 22 committee and the chairperson of the assembly ways and means commit-  
 23 tee copies of any spending plans and/or budgets submitted to the  
 24 federal government with respect to the use of any funds appropriated  
 25 by the federal government including state grants administered by the  
 26 department.

27 Notwithstanding any inconsistent provision of law, a portion of this  
 28 appropriation may be suballocated to other state departments and  
 29 agencies, subject to the approval of the director of the budget, as  
 30 needed to accomplish the intent of this appropriation (23414).

31 Personal service (50000) ... 7,000,000 ..... (re. \$4,791,000)  
 32 Nonpersonal service (57050) ... 13,500,000 ..... (re. \$3,053,000)  
 33 Fringe benefits (60090) ... 3,500,000 ..... (re. \$2,497,000)  
 34 Indirect costs (58850) ... 1,300,000 ..... (re. \$1,164,000)

35 For the administration of grants for specific programs including, but  
 36 not limited to, homeless education pursuant to title VII of the  
 37 McKinney-Vento homeless assistance act.

38 Notwithstanding any inconsistent provision of law, a portion of this  
 39 appropriation may be suballocated to other state departments and  
 40 agencies, subject to the approval of the director of the budget, as  
 41 needed to accomplish the intent of this appropriation (23413).

42 Personal service (50000) ... 400,000 ..... (re. \$113,000)  
 43 Fringe benefits (60090) ... 250,000 ..... (re. \$68,000)  
 44 Indirect costs (58850) ... 150,000 ..... (re. \$24,000)

45 For the administration of grants for specific programs including, but  
 46 not limited to, the Carl D. Perkins vocational and applied technolo-  
 47 gy education act (VTEA).

48 Notwithstanding any inconsistent provision of law, a portion of this  
 49 appropriation may be suballocated to other state departments and  
 50 agencies, subject to the approval of the director of the budget, as  
 51 needed to accomplish the intent of this appropriation (23477).

52 Personal service (50000) ... 5,000,000 ..... (re. \$3,988,000)

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1 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$3,291,000)  
2 Fringe benefits (60090) ... 2,000,000 ..... (re. \$1,368,000)  
3 Indirect costs (58850) ... 1,000,000 ..... (re. \$930,000)  
4 For the administration of various grants.  
5 Notwithstanding any inconsistent provision of law, a portion of this  
6 appropriation may be suballocated to other state departments and  
7 agencies, subject to the approval of the director of the budget, as  
8 needed to accomplish the intent of this appropriation (21809).  
9 Personal service (50000) ... 3,000,000 ..... (re. \$3,000,000)  
10 Nonpersonal service (57050) ... 4,589,000 ..... (re. \$4,589,000)  
11 Fringe benefits (60090) ... 1,500,000 ..... (re. \$1,500,000)  
12 Indirect costs (58850) ... 750,000 ..... (re. \$750,000)  
13 For services and expenses for school age children and preschool chil-  
14 dren pursuant to the individuals with disabilities education act of  
15 1991. Notwithstanding any inconsistent provision of law, a portion  
16 of this appropriation may be suballocated to other state departments  
17 and agencies, as needed to accomplish the intent of this appropri-  
18 ation (21737).  
19 Personal service (50000) ... 20,502,000 ..... (re. \$13,000)  
20 Nonpersonal service (57050) ... 17,211,000 ..... (re. \$276,000)  
21 Fringe benefits (60090) ... 10,940,000 ..... (re. \$199,000)

22 By chapter 50, section 1, of the laws of 2020:  
23 For the administration of grants for specific programs including, but  
24 not limited to, grants for purposes under title I of the elementary  
25 and secondary education act. Provided further that, notwithstanding  
26 any inconsistent provision of law, the commissioner of education  
27 shall provide to the director of the budget, the chairperson of the  
28 senate finance committee and the chairperson of the assembly ways  
29 and means committee copies of any spending plans and/or budgets  
30 submitted to the federal government with respect to the use of any  
31 funds appropriated by the federal government including state grants  
32 administered by the department.  
33 Notwithstanding any inconsistent provision of law, a portion of this  
34 appropriation may be suballocated to other state departments and  
35 agencies, subject to the approval of the director of the budget, as  
36 needed to accomplish the intent of this appropriation (23443).  
37 Personal service (50000) ... 21,610,000 ..... (re. \$1,252,000)  
38 Nonpersonal service (57050) ... 12,300,000 ..... (re. \$3,000,000)  
39 Fringe benefits (60090) ... 9,046,000 ..... (re. \$23,000)  
40 Indirect costs (58850) ... 4,944,000 ..... (re. \$71,000)  
41 For the administration of grants for specific programs including, but  
42 not limited to, 21st century community learning centers and student  
43 support and academic enrichment pursuant to title IV of the elemen-  
44 tary and secondary education act. Provided further that, notwith-  
45 standing any inconsistent provision of law, the commissioner of  
46 education shall provide to the director of the budget, the chair-  
47 person of the senate finance committee and the chairperson of the  
48 assembly ways and means committee copies of any spending plans  
49 and/or budgets submitted to the federal government with respect to  
50 the use of any funds appropriated by the federal government includ-  
51 ing state grants administered by the department.

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1 Notwithstanding any inconsistent provision of law, a portion of this  
2 appropriation may be suballocated to other state departments and  
3 agencies, subject to the approval of the director of the budget, as  
4 needed to accomplish the intent of this appropriation (23416).

5 Personal service (50000) ... 3,601,000 ..... (re. \$599,000)  
6 Nonpersonal service (57050) ... 6,800,000 ..... (re. \$202,000)  
7 Fringe benefits (60090) ... 2,550,000 ..... (re. \$2,070,000)  
8 Indirect costs (58850) ... 1,014,000 ..... (re. \$947,000)

9 For the administration of grants for specific programs including, but  
10 not limited to, public charter schools pursuant to title IV of the  
11 elementary and secondary education act. Provided further that,  
12 notwithstanding any inconsistent provision of law, the commissioner  
13 of education shall provide to the director of the budget, the chair-  
14 person of the senate finance committee and the chairperson of the  
15 assembly ways and means committee copies of any spending plans  
16 and/or budgets submitted to the federal government with respect to  
17 the use of any funds appropriated by the federal government includ-  
18 ing state grants administered by the department.

19 Notwithstanding any inconsistent provision of law, a portion of this  
20 appropriation may be suballocated to other state departments and  
21 agencies, subject to the approval of the director of the budget, as  
22 needed to accomplish the intent of this appropriation (23415).

23 Personal service (50000) ... 1,500,000 ..... (re. \$230,000)  
24 Nonpersonal service (57050) ... 1,870,000 ..... (re. \$743,000)  
25 Fringe benefits (60090) ... 510,000 ..... (re. \$94,000)  
26 Indirect costs (58850) ... 320,000 ..... (re. \$266,000)

27 For the administration of grants for specific programs including, but  
28 not limited to, improving academic achievement, pursuant to title I  
29 of the elementary and secondary education act, and the rural educa-  
30 tion initiative pursuant to title V of the elementary and secondary  
31 education act. Provided further that, notwithstanding any inconsis-  
32 tent provision of law, the commissioner of education shall provide to  
33 the director of the budget, the chairperson of the senate finance  
34 committee and the chairperson of the assembly ways and means commit-  
35 tee copies of any spending plans and/or budgets submitted to the  
36 federal government with respect to the use of any funds appropriated  
37 by the federal government including state grants administered by the  
38 department.

39 Notwithstanding any inconsistent provision of law, a portion of this  
40 appropriation may be suballocated to other state departments and  
41 agencies, subject to the approval of the director of the budget, as  
42 needed to accomplish the intent of this appropriation (23414).

43 Personal service (50000) ... 7,000,000 ..... (re. \$5,119,000)  
44 Nonpersonal service (57050) ... 13,500,000 ..... (re. \$2,339,000)  
45 Fringe benefits (60090) ... 3,500,000 ..... (re. \$2,472,000)  
46 Indirect costs (58850) ... 1,300,000 ..... (re. \$1,168,000)

47 For services and expenses for school age children and preschool chil-  
48 dren pursuant to the individuals with disabilities education act of  
49 1991. Notwithstanding any inconsistent provision of law, a portion  
50 of this appropriation may be suballocated to other state departments  
51 and agencies, as needed to accomplish the intent of this appropri-  
52 ation (21737).

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1 Personal service (50000) ... 20,502,000 ..... (re. \$414,000)  
 2 Nonpersonal service (57050) ... 17,211,000 ..... (re. \$302,000)  
 3 Fringe benefits (60090) ... 10,940,000 ..... (re. \$116,000)  
 4 Indirect costs (58850) ... 6,317,000 ..... (re. \$116,000)

5 By chapter 50, section 1, of the laws of 2019:

6 For the administration of grants for specific programs including, but  
 7 not limited to, grants for purposes under title I of the elementary  
 8 and secondary education act. Provided further that, notwithstanding  
 9 any inconsistent provision of law, the commissioner of education  
 10 shall provide to the director of the budget, the chairperson of the  
 11 senate finance committee and the chairperson of the assembly ways  
 12 and means committee copies of any spending plans and/or budgets  
 13 submitted to the federal government with respect to the use of any  
 14 funds appropriated by the federal government including state grants  
 15 administered by the department.

16 Notwithstanding any inconsistent provision of law, a portion of this  
 17 appropriation may be suballocated to other state departments and  
 18 agencies, subject to the approval of the director of the budget, as  
 19 needed to accomplish the intent of this appropriation (23443).

20 Personal service (50000) ... 21,610,000 ..... (re. \$8,805,000)  
 21 Nonpersonal service (57050) ... 12,300,000 ..... (re. \$7,064,000)  
 22 Fringe benefits (60090) ... 9,046,000 ..... (re. \$3,836,000)  
 23 Indirect costs (58850) ... 4,944,000 ..... (re. \$4,453,000)

24 For the administration of grants for specific programs including, but  
 25 not limited to, public charter schools pursuant to title IV of the  
 26 elementary and secondary education act. Provided further that,  
 27 notwithstanding any inconsistent provision of law, the commissioner  
 28 of education shall provide to the director of the budget, the chair-  
 29 person of the senate finance committee and the chairperson of the  
 30 assembly ways and means committee copies of any spending plans  
 31 and/or budgets submitted to the federal government with respect to  
 32 the use of any funds appropriated by the federal government includ-  
 33 ing state grants administered by the department. Notwithstanding any  
 34 inconsistent provision of law, a portion of this appropriation may  
 35 be suballocated to other state departments and agencies, subject to  
 36 the approval of the director of the budget, as needed to accomplish  
 37 the intent of this appropriation (23415).

38 Personal service (50000) ... 1,500,000 ..... (re. \$100,000)  
 39 Nonpersonal service (57050) ... 1,870,000 ..... (re. \$43,000)  
 40 Fringe benefits (60090) ... 510,000 ..... (re. \$14,000)  
 41 Indirect costs (58850) ... 320,000 ..... (re. \$18,000)

42 For services and expenses for school age children and preschool chil-  
 43 dren pursuant to the individuals with disabilities education act of  
 44 1991. Notwithstanding any inconsistent provision of law, a portion  
 45 of this appropriation may be suballocated to other state departments  
 46 and agencies, as needed to accomplish the intent of this appropri-  
 47 ation (21737).

48 Personal service (50000) ... 20,502,000 ..... (re. \$2,000)  
 49 Nonpersonal service (57050) ... 17,211,000 ..... (re. \$1,615,000)  
 50 Fringe benefits (60090) ... 10,940,000 ..... (re. \$175,000)  
 51 Indirect costs (58850) ... 6,317,000 ..... (re. \$1,844,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2018:

2 For the administration of grants for specific programs including, but
3 not limited to, grants for purposes under title I of the elementary
4 and secondary education act. Provided further that, notwithstanding
5 any inconsistent provision of law, the commissioner of education
6 shall provide to the director of the budget, the chairperson of the
7 senate finance committee and the chairperson of the assembly ways
8 and means committee copies of any spending plans and/or budgets
9 submitted to the federal government with respect to the use of any
10 funds appropriated by the federal government including state grants
11 administered by the department. Notwithstanding any inconsistent
12 provision of law, a portion of this appropriation may be suballo-
13 cated to other state departments and agencies, subject to the
14 approval of the director of the budget, as needed to accomplish the
15 intent of this appropriation (23443).

16 Personal service (50000) ... 21,610,000 ..... (re. \$10,450,000)
17 Nonpersonal service (57050) ... 12,300,000 ..... (re. \$6,602,000)
18 Fringe benefits (60090) ... 9,046,000 ..... (re. \$5,003,000)
19 Indirect costs (58850) ... 4,944,000 ..... (re. \$4,547,000)

- 20 Special Revenue Funds - Federal
21 Federal Health and Human Services Fund
22 Federal Health and Human Services Account - 25122

23 By chapter 50, section 1, of the laws of 2024:

24 For the administration of federal grants for health education includ-
25 ing HIV/AIDS education. Notwithstanding any inconsistent provision
26 of law, a portion of this appropriation, subject to the approval of
27 the director of the budget, may be suballocated to other state
28 departments and agencies, as needed to accomplish the intent of this
29 appropriation (21742).

30 Personal service (50000) ... 508,000 ..... (re. \$508,000)
31 Nonpersonal service (57050) ... 450,000 ..... (re. \$450,000)
32 Fringe benefits (60090) ... 375,000 ..... (re. \$375,000)
33 Indirect costs (58850) ... 201,000 ..... (re. \$201,000)

34 By chapter 50, section 1, of the laws of 2023:

35 For the administration of federal grants for health education includ-
36 ing HIV/AIDS education. Notwithstanding any inconsistent provision
37 of law, a portion of this appropriation, subject to the approval of
38 the director of the budget, may be suballocated to other state
39 departments and agencies, as needed to accomplish the intent of this
40 appropriation (21742).

41 Personal service (50000) ... 500,000 ..... (re. \$500,000)
42 Nonpersonal service (57050) ... 450,000 ..... (re. \$450,000)
43 Fringe benefits (60090) ... 370,000 ..... (re. \$370,000)
44 Indirect costs (58850) ... 200,000 ..... (re. \$200,000)

45 By chapter 50, section 1, of the laws of 2022:

46 For the administration of federal grants for health education includ-
47 ing HIV/AIDS education. Notwithstanding any inconsistent provision
48 of law, a portion of this appropriation, subject to the approval of



## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 the director of the budget, may be suballocated to other state  
 2 departments and agencies, as needed to accomplish the intent of this  
 3 appropriation (21742).

4	Personal service (50000) ...	500,000	.....	(re. \$500,000)
5	Nonpersonal service (57050) ...	450,000	.....	(re. \$450,000)
6	Fringe benefits (60090) ...	370,000	.....	(re. \$370,000)
7	Indirect costs (58850) ...	200,000	.....	(re. \$200,000)

8 By chapter 50, section 1, of the laws of 2021:

9 For the administration of federal grants for health education includ-  
 10 ing HIV/AIDS education. Notwithstanding any inconsistent provision  
 11 of law, a portion of this appropriation, subject to the approval of  
 12 the director of the budget, may be suballocated to other state  
 13 departments and agencies, as needed to accomplish the intent of this  
 14 appropriation (21742).

15	Personal service (50000) ...	500,000	.....	(re. \$454,000)
16	Nonpersonal service (57050) ...	450,000	.....	(re. \$177,000)
17	Fringe benefits (60090) ...	370,000	.....	(re. \$244,000)
18	Indirect costs (58850) ...	200,000	.....	(re. \$186,000)

19 By chapter 50, section 1, of the laws of 2020:

20 For the administration of federal grants for health education includ-  
 21 ing HIV/AIDS education. Notwithstanding any inconsistent provision  
 22 of law, a portion of this appropriation, subject to the approval of  
 23 the director of the budget, may be suballocated to other state  
 24 departments and agencies, as needed to accomplish the intent of this  
 25 appropriation (21742).

26	Personal service (50000) ...	500,000	.....	(re. \$146,000)
27	Nonpersonal service (57050) ...	450,000	.....	(re. \$296,000)
28	Fringe benefits (60090) ...	370,000	.....	(re. \$288,000)
29	Indirect costs (58850) ...	200,000	.....	(re. \$187,000)

30 By chapter 50, section 1, of the laws of 2019:

31 For the administration of federal grants for health education includ-  
 32 ing HIV/AIDS education. Notwithstanding any inconsistent provision  
 33 of law, a portion of this appropriation, subject to the approval of  
 34 the director of the budget, may be suballocated to other state  
 35 departments and agencies, as needed to accomplish the intent of this  
 36 appropriation (21742).

37	Personal service (50000) ...	500,000	.....	(re. \$189,000)
38	Nonpersonal service (57050) ...	450,000	.....	(re. \$283,000)
39	Fringe benefits (60090) ...	370,000	.....	(re. \$300,000)
40	Indirect costs (58850) ...	200,000	.....	(re. \$191,000)

41 By chapter 50, section 1, of the laws of 2018:

42 For the administration of federal grants for health education includ-  
 43 ing HIV/AIDS education. Notwithstanding any inconsistent provision  
 44 of law, a portion of this appropriation, subject to the approval of  
 45 the director of the budget, may be suballocated to other state  
 46 departments and agencies, as needed to accomplish the intent of this  
 47 appropriation (21742).

48	Personal service (50000) ...	500,000	.....	(re. \$296,000)
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EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Fringe benefits (60090) ... 370,000 ..... (re. \$284,000)  
 2 Indirect costs (58850) ... 200,000 ..... (re. \$196,000)

3 Special Revenue Funds - Federal  
 4 Federal USDA-Food and Nutrition Services Fund  
 5 Federal USDA-Food and Nutrition Services Account - 25026

6 By chapter 50, section 1, of the laws of 2024:  
 7 For administration of programs funded through the national school  
 8 lunch act.  
 9 Notwithstanding any inconsistent provision of law, a portion of this  
 10 appropriation, subject to the approval of the director of the budg-  
 11 et, may be suballocated to other state departments and agencies, as  
 12 needed to accomplish the intent of this appropriation (21703).  
 13 Personal service (50000) ... 8,853,000 ..... (re. \$8,853,000)  
 14 Nonpersonal service (57050) ... 12,047,000 ..... (re. \$12,047,000)  
 15 Fringe benefits (60090) ... 4,940,000 ..... (re. \$4,939,000)  
 16 Indirect costs (58850) ... 4,079,000 ..... (re. \$4,079,000)

17 By chapter 50, section 1, of the laws of 2023:  
 18 For administration of programs funded through the national school  
 19 lunch act.  
 20 Notwithstanding any inconsistent provision of law, a portion of this  
 21 appropriation, subject to the approval of the director of the budg-  
 22 et, may be suballocated to other state departments and agencies, as  
 23 needed to accomplish the intent of this appropriation (21703).  
 24 Personal service (50000) ... 6,819,400 ..... (re. \$1,863,000)  
 25 Nonpersonal service (57050) ... 9,636,850 ..... (re. \$6,950,000)  
 26 Fringe benefits (60090) ... 3,780,550 ..... (re. \$319,000)  
 27 Indirect costs (58850) ... 3,222,300 ..... (re. \$2,618,000)

28 By chapter 50, section 1, of the laws of 2022:  
 29 For administration of programs funded through the national school  
 30 lunch act.  
 31 Notwithstanding any inconsistent provision of law, a portion of this  
 32 appropriation, subject to the approval of the director of the budg-  
 33 et, may be suballocated to other state departments and agencies, as  
 34 needed to accomplish the intent of this appropriation (21703).  
 35 Personal service (50000) ... 6,461,000 ..... (re. \$1,860,000)  
 36 Nonpersonal service (57050) ... 9,178,000 ..... (re. \$5,911,000)  
 37 Fringe benefits (60090) ... 3,579,000 ..... (re. \$175,000)  
 38 Indirect costs (58850) ... 3,065,000 ..... (re. \$2,177,000)

39 By chapter 50, section 1, of the laws of 2021:  
 40 For administration of programs funded through the national school  
 41 lunch act.  
 42 Notwithstanding any inconsistent provision of law, a portion of this  
 43 appropriation, subject to the approval of the director of the budg-  
 44 et, may be suballocated to other state departments and agencies, as  
 45 needed to accomplish the intent of this appropriation (21703).  
 46 Personal service (50000) ... 6,153,000 ..... (re. \$1,581,000)  
 47 Nonpersonal service (57050) ... 8,741,000 ..... (re. \$6,046,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Fringe benefits (60090) ... 3,408,000 ..... (re. \$138,000)  
 2 Indirect costs (58850) ... 2,919,000 ..... (re. \$306,000)

3 By chapter 50, section 1, of the laws of 2020:  
 4 For administration of programs funded through the national school  
 5 lunch act.  
 6 Notwithstanding any inconsistent provision of law, a portion of this  
 7 appropriation, subject to the approval of the director of the budg-  
 8 et, may be suballocated to other state departments and agencies, as  
 9 needed to accomplish the intent of this appropriation (21703).  
 10 Personal service (50000) ... 5,974,000 ..... (re. \$1,041,000)  
 11 Nonpersonal service (57050) ... 8,486,000 ..... (re. \$4,668,000)  
 12 Fringe benefits (60090) ... 3,308,000 ..... (re. \$675,000)  
 13 Indirect costs (58850) ... 2,834,000 ..... (re. \$2,077,000)

14 Special Revenue Funds - Other  
 15 Miscellaneous Special Revenue Fund  
 16 Miscellaneous United States Department of Education  
 17 Contracts Account - 22153

18 By chapter 50, section 1, of the laws of 2024:  
 19 For services and expenses of miscellaneous United States department of  
 20 education contracts (21700).  
 21 Contractual services (51000) ... 150,000 ..... (re. \$150,000)

22 By chapter 50, section 1, of the laws of 2023:  
 23 For services and expenses of miscellaneous United States department of  
 24 education contracts (21700).  
 25 Contractual services (51000) ... 150,000 ..... (re. \$150,000)

26 SCHOOL FOR THE BLIND PROGRAM

27 Special Revenue Funds - Other  
 28 Miscellaneous Special Revenue Fund  
 29 Batavia School for the Blind Account - 22032

30 By chapter 50, section 1, of the laws of 2024:  
 31 For services and expenses related to the operation of the school for  
 32 the blind (21828).  
 33 Contractual services (51000) ... 815,000 ..... (re. \$682,000)

34 SCHOOL FOR THE DEAF PROGRAM

35 Special Revenue Funds - Other  
 36 Miscellaneous Special Revenue Fund  
 37 Rome School for the Deaf Account - 22053

38 By chapter 50, section 1, of the laws of 2024:  
 39 For services and expenses related to the operation of the school for  
 40 the deaf (21829).  
 41 Contractual services (51000) ... 583,000 ..... (re. \$297,000)

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	31,888,000	1,500,000
4 Special Revenue Funds - Federal ....	3,400,000	22,303,000
5 Special Revenue Funds - Other .....	2,125,000	887,000
6	-----	-----
7 All Funds .....	37,413,000	24,690,000
8	=====	=====

9 SCHEDULE

10 ELECTION ENFORCEMENT PROGRAM ..... 6,042,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to compli-  
 15 ance, including but not limited to over-  
 16 sight of campaign receipts and expendi-  
 17 tures, and educational efforts to increase  
 18 compliance.

19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority and the IT Interchange  
 22 and Transfer Authority as defined in the  
 23 2025-26 state fiscal year state operations  
 24 appropriation for the budget division  
 25 program of the division of the budget, are  
 26 deemed fully incorporated herein and a  
 27 part of this appropriation as if fully  
 28 stated (23514).

29 Personal service--regular (50100) ..... 1,942,000  
 30 Contractual services (51000) ..... 428,000  
 31 -----  
 32 Total amount available ..... 2,370,000  
 33 -----

34 For services and expenses related to  
 35 enforcement of the election law, including  
 36 but not limited to the investigation of  
 37 violations and referral for prosecution.

38 Notwithstanding any other provision of law  
 39 to the contrary, the OGS Interchange and  
 40 Transfer Authority and the IT Interchange  
 41 and Transfer Authority as defined in the  
 42 2025-26 state fiscal year state operations  
 43 appropriation for the budget division  
 44 program of the division of the budget, are

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2025-26

1 deemed fully incorporated herein and a  
2 part of this appropriation as if fully  
3 stated (23515).

4 Personal service--regular (50100) ..... 1,971,000  
5 Contractual services (51000) ..... 576,000  
6 .....  
7 Total amount available ..... 2,547,000  
8 .....

9 For the purchase of software and/or the  
10 development of technology related to  
11 compliance and enforcement (23516).

12 Contractual services (51000) ..... 1,000,000  
13 .....

14 Special Revenue Funds - Other  
15 Miscellaneous Special Revenue Fund  
16 BOE Enforcement Account - 22213

17 For services and expenses related to  
18 enforcement of the election law, including  
19 but not limited to the investigation of  
20 violations and referral for prosecution  
21 (23515).

22 Contractual services (51000) ..... 125,000  
23 .....  
24 Total amount available ..... 125,000  
25 .....

26 PUBLIC CAMPAIGN FINANCE BOARD ..... 14,548,000  
27 .....

28 General Fund  
29 State Purposes Account - 10050

30 For services and expenses related to the  
31 public campaign finance board program.  
32 Notwithstanding any other provision of law  
33 to the contrary, the OGS Interchange and  
34 Transfer Authority and the IT Interchange  
35 and Transfer Authority as defined in the  
36 2025-26 state fiscal year state operations  
37 appropriation for the budget division  
38 program of the division of the budget, are  
39 deemed fully incorporated herein and a  
40 part of this appropriation as if fully  
41 stated (23526).

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2025-26

1	Personal service--regular (50100) .....	8,661,000
2	Temporary service (50200) .....	80,000
3	Holiday/overtime compensation (50300) .....	10,000
4	Supplies and materials (57000) .....	145,000
5	Travel (54000) .....	29,000
6	Contractual services (51000) .....	5,370,000
7	Equipment (56000) .....	253,000
8		-----
9	REGULATION OF ELECTIONS PROGRAM .....	16,823,000
10		-----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses related to the  
 14 regulation of elections program.  
 15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2025-26 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated (23504).

25	Personal service--regular (50100) .....	6,469,000
26	Temporary service (50200) .....	80,000
27	Holiday/overtime compensation (50300) .....	10,000
28	Supplies and materials (57000) .....	150,000
29	Travel (54000) .....	40,000
30	Contractual services (51000) .....	2,074,000
31	Equipment (56000) .....	100,000
32		-----
33	Total amount available .....	8,923,000
34		-----

35 For services and expenses related to the  
 36 establishment and operation of the Doctor  
 37 John L. Flateau New York Voting and  
 38 Elections Database (23530).

39	Personal service--regular (50100) .....	300,000
40	Contractual services (51000) .....	2,200,000
41		-----
42	Total amount available .....	2,500,000
43		-----

44 Special Revenue Funds - Other  
 45 Miscellaneous Special Revenue Fund

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2025-26

1	Voting Machine Examinations Account - 22099	
2	Contractual services (51000) .....	2,000,000
3		-----
4	Special Revenue Funds - Federal	
5	Federal Miscellaneous Operating Grants Fund	
6	HAVA Election Security Grant Account - 25541	
7	The amounts appropriated herein shall be	
8	used to disburse federal grants in support	
9	of improvements to the administration of	
10	elections, including enhanced election	
11	technology and election security improve-	
12	ments. Expenditures shall be made from	
13	this appropriation only pursuant to a	
14	contract, or modified contract, approved	
15	by a vote of the state board of elections	
16	pursuant to subdivision 4 of section 3-100	
17	of the election law, or, absent a	
18	contract, pursuant to a vote of the state	
19	board of elections for expenditure pursu-	
20	ant to subdivision 4 of section 3-100 of	
21	the election law (23504).	
22	Nonpersonal service (57050) .....	3,400,000
23		-----
24	Total amount available .....	3,400,000
25		-----

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 REGULATION OF ELECTIONS PROGRAM

2 General Fund  
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
5 section 1, of the laws of 2021:

6 For services and expenses related to campaign finance compliance  
7 training and compliance reviews, national voter registration act  
8 training and compliance reviews, election technology systems oper-  
9 ations and securing election systems infrastructure and operations  
10 from cyber-related threats including, but not limited to the  
11 creation of an election support center, development of an elections  
12 cyber security support toolkit, and providing cyber risk vulnerabil-  
13 ity assessments and support for local boards of elections. Funds  
14 appropriated herein securing election infrastructure from cyber-re-  
15 lated threats shall be distributed pursuant to a plan developed by  
16 the state board of elections based on consultation with appropriate  
17 state, local and federal stakeholders to ensure that the development  
18 and implementation of election cyber security measures utilize and  
19 leverage, to the greatest extent practicable, existing security  
20 resources and expertise. The plan shall also address the use of such  
21 spending as a match for associated federal grants. Expenditures  
22 shall be made from this appropriation only pursuant to a contract,  
23 or modified contract, approved by a vote of the state board of  
24 elections pursuant to subdivision 4 of section 3-100 of the election  
25 law, or, absent a contract, pursuant to a vote of the state board of  
26 elections for expenditure pursuant to subdivision 4 of section 3-100  
27 of the election law (23520).

28 Contractual Services (51000) ... 5,000,000 ..... (re. \$1,500,000)

29 Special Revenue Funds - Federal  
30 Federal Miscellaneous Operating Grants Fund  
31 Election Assistance Commission - 25341

32 By chapter 50, section 1, of the laws of 2024:  
33 The amounts appropriated herein shall be used to disburse federal  
34 grants intended to improve the electronic transmittal of ballots to  
35 the visually impaired, military members, their families and US citi-  
36 zens voting abroad.

37 Nonpersonal service (57050) ... 806,000 ..... (re. \$806,000)

38 Special Revenue Funds - Federal  
39 Federal Miscellaneous Operating Grants Fund  
40 HAVA Election Security Grant Account - 25541

41 By chapter 50, section 1, of the laws of 2023:  
42 Funds appropriated shall be used to disburse federal grants in support  
43 of improvements to the administration of elections, including  
44 enhanced election technology and election security improvements.  
45 Expenditures shall be made from this appropriation only pursuant to  
46 a contract, or modified contract, approved by a vote of the state



STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 board of elections pursuant to subdivision 4 of section 3-100 of the  
 2 election law, or, absent a contract, pursuant to a vote of the state  
 3 board of elections for expenditure pursuant to subdivision 4 of  
 4 section 3-100 of the election law (23504).  
 5 Nonpersonal service (57050) ... 7,000,000 ..... (re. \$7,000,000)

6 By chapter 50, section 1, of the laws of 2020:  
 7 Funds appropriated shall be used to disburse federal grants in support  
 8 of improvements to the administration of elections, including  
 9 enhanced election technology and election security improvements.  
 10 Expenditures shall be made from this appropriation only pursuant to  
 11 a contract, or modified contract, approved by a vote of the state  
 12 board of elections pursuant to subdivision 4 of section 3-100 of the  
 13 election law, or, absent a contract, pursuant to a vote of the state  
 14 board of elections for expenditure pursuant to subdivision 4 of  
 15 section 3-100 of the election law (23504).  
 16 Nonpersonal service (57050) ... 21,839,000 ..... (re. \$8,578,000)

17 By chapter 50, section 1, of the laws of 2018:  
 18 Funds appropriated shall be used to disburse federal grants in support  
 19 of improvements to the administration of elections, including  
 20 enhanced election technology and election security improvements.  
 21 Expenditures shall be made from this appropriation only pursuant to  
 22 a contract, or modified contract, approved by a vote of the state  
 23 board of elections pursuant to subdivision 4 of section 3-100 of the  
 24 election law, or, absent a contract, pursuant to a vote of the state  
 25 board of elections for expenditure pursuant to subdivision 4 of  
 26 section 3-100 of the election law (23504) .....  
 27 23,000,000 ..... (re. \$1,417,000)

28 Special Revenue Funds - Federal  
 29 Federal Miscellaneous Operating Grants Fund  
 30 Help America Vote Act Implementation Account - 25497

31 By chapter 50, section 1, of the laws of 2011:  
 32 For services and expenses related to the implementation of federal  
 33 election requirements including the help America vote act of 2002  
 34 and the military and overseas voter empowerment act of 2009 (23508).  
 35 Nonpersonal service (57050) ... 6,500,000 ..... (re. \$2,887,000)

36 By chapter 50, section 1, of the laws of 2010:  
 37 For services and expenses related to the implementation of the mili-  
 38 tary and overseas voter empowerment act of 2009 (23508) .....  
 39 6,500,000 ..... (re. \$285,000)

40 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,  
 41 section 1, of the laws of 2011:  
 42 For HAVA related expenditures (23511) .....  
 43 6,000,000 ..... (re. \$537,000)

44 Special Revenue Funds - Federal  
 45 Federal Miscellaneous Operating Grants Fund

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Help America Vote Act Implementation Account - 25496

2 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,  
3 section 1, of the laws of 2005:

4 For services and expenses related to the help America vote act of  
5 2002; provided however, expenditures shall be made from this appro-  
6 priation only pursuant to a contract, or modified contract, approved  
7 by a vote of the state board of elections pursuant to subdivision 4  
8 of section 3-100 of the election law, or, absent a contract, pursu-  
9 ant to a vote of the state board of elections for expenditure pursu-  
10 ant to subdivision 4 of section 3-100 of the election law. The  
11 amounts hereby appropriated may be increased or decreased through  
12 interchange with any other special revenue funds - federal, federal  
13 operating grants fund - 290 appropriation in the board or trans-  
14 ferred to any other eligible state agency for the purpose of imple-  
15 menting the help America vote act of 2002, provided that any such  
16 interchange or transfer shall be approved by the state board of  
17 elections pursuant to subdivision 4 of section 3-100 of the election  
18 law and, in addition, any such interchange or transfer shall be  
19 approved by the director of the budget who shall file copies thereof  
20 with the state comptroller and the chairman of the senate finance  
21 and assembly ways and means committees (23508).

22 For services and expenses incurred prior to April 1, 2005 (23508) ...  
23 5,000,000 ..... (re. \$397,000)  
24 For services and expenses incurred on or after April 1, 2005 (23508)  
25 ... 15,000,000 ..... (re. \$396,000)

26 Special Revenue Funds - Other  
27 Miscellaneous Special Revenue Fund  
28 Help America Vote Act Matching Funds Account - 22174

29 By chapter 50, section 1, of the laws of 2018:  
30 For expenses including prior year liabilities related to satisfying  
31 the matching fund requirements of section 253(b) (5) of the help  
32 America vote act of 2002; provided however, expenditures shall be  
33 made from this appropriation only pursuant to a contract, or modi-  
34 fied contract, approved by a vote of the state board of elections  
35 pursuant to subdivision 4 of section 3-100 of the election law, or,  
36 absent a contract, pursuant to a vote of the state board of  
37 elections for expenditure pursuant to subdivision 4 of section 3-100  
38 of the election law (23504).  
39 Contractual services (51000) ... 1,000,000 ..... (re. \$775,000)

40 By chapter 50, section 1, of the laws of 2009:  
41 For expenses including prior year liabilities related to satisfying  
42 the matching fund requirements of section 253(b) (5) of the help  
43 America vote act of 2002; provided however, expenditures shall be  
44 made from this appropriation only pursuant to a contract, or modi-  
45 fied contract, approved by a vote of the state board of elections  
46 pursuant to subdivision 4 of section 3-100 of the election law, or,  
47 absent a contract, pursuant to a vote of the state board of

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

- 1 elections for expenditure pursuant to subdivision 4 of section 3-100
- 2 of the election law (23504).
- 3 Contractual services (51000) ... 1,000,000 ..... (re. \$112,000)

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	13,875,000	0
4 Internal Service Funds .....	2,103,000	0
5	-----	-----
6 All Funds .....	15,978,000	0
7	=====	=====

8 SCHEDULE

9 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM ..... 15,978,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 For services and expenses related to the  
14 contract negotiation and administration  
15 program.

16 Notwithstanding any other provision of law  
17 to the contrary, the OGS Interchange and  
18 Transfer Authority and the IT Interchange  
19 and Transfer Authority as defined in the  
20 2025-26 state fiscal year state operations  
21 appropriation for the budget division  
22 program of the division of the budget, are  
23 deemed fully incorporated herein and a  
24 part of this appropriation as if fully  
25 stated (23836).

26 Personal service--regular (50100) .....	13,262,000
27 Temporary service (50200) .....	10,000
28 Holiday/overtime compensation (50300) .....	1,000
29 Supplies and materials (57000) .....	171,000
30 Travel (54000) .....	134,000
31 Contractual services (51000) .....	297,000
32	-----
33 Program account subtotal .....	13,875,000
34	-----

35 Internal Service Funds  
36 Joint Labor/Management Administration Fund  
37 Joint Labor Management Administration Account - 55201

38 For services and expenses related to the  
39 contract negotiation and administration  
40 program.

41 Notwithstanding any other provision of law  
42 to the contrary, the OGS Interchange and  
43 Transfer Authority and the IT Interchange

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2025-26

1 and Transfer Authority as defined in the  
 2 2025-26 state fiscal year state operations  
 3 appropriation for the budget division  
 4 program of the division of the budget, are  
 5 deemed fully incorporated herein and a  
 6 part of this appropriation as if fully  
 7 stated (23836).

8	Personal service--regular (50100) .....	1,084,000
9	Temporary service (50200) .....	10,000
10	Supplies and materials (57000) .....	60,000
11	Travel (54000) .....	10,000
12	Contractual services (51000) .....	247,000
13	Fringe benefits (60000) .....	661,000
14	Indirect costs (58800) .....	31,000
15		-----
16	Program account subtotal .....	2,103,000
17		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	275,519,000	51,292,000
4 Special Revenue Funds - Federal ....	92,880,000	381,942,000
5 Special Revenue Funds - Other .....	259,371,000	57,096,000
6 Internal Service Funds .....	95,000	0
7	-----	-----
8 All Funds .....	627,865,000	490,330,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 74,487,000  
12 -----

13 General Fund  
14 State Purposes Account - 10050

15 For services and expenses of the adminis-  
16 tration program, including suballocation  
17 to other state departments and agencies.  
18 Notwithstanding any other provision of law  
19 to the contrary, the OGS Interchange and  
20 Transfer Authority and the IT Interchange  
21 and Transfer Authority as defined in the  
22 2025-26 state fiscal year state operations  
23 appropriation for the budget division  
24 program of the division of the budget, are  
25 deemed fully incorporated herein and a  
26 part of this appropriation as if fully  
27 stated (81001).

28 Personal service--regular (50100) .....	36,678,000
29 Temporary service (50200) .....	5,373,000
30 Holiday/overtime compensation (50300) .....	1,160,000
31 Supplies and materials (57000) .....	3,300,000
32 Travel (54000) .....	1,589,000
33 Contractual services (51000) .....	7,490,000
34 Equipment (56000) .....	579,000
35	-----
36 Program account subtotal .....	56,169,000
37	-----

38 Special Revenue Funds - Other  
39 Conservation Fund  
40 Conservation Fund Account - 21150

41 For services and expenses related to the  
42 administration program (81001).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1	Supplies and materials (57000) .....	54,000
2	Travel (54000) .....	31,000
3	Contractual services (51000) .....	257,000
4	Equipment (56000) .....	4,000
5		-----
6	Program account subtotal .....	346,000
7		-----

8 Special Revenue Funds - Other  
9 Environmental Conservation Special Revenue Fund  
10 ENCON Magazine Account - 21080

11 For services and expenses related to the  
12 administration program.  
13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority and the IT Interchange  
16 and Transfer Authority as defined in the  
17 2025-26 state fiscal year state operations  
18 appropriation for the budget division  
19 program of the division of the budget, are  
20 deemed fully incorporated herein and a  
21 part of this appropriation as if fully  
22 stated (81001).

23	Supplies and materials (57000) .....	225,000
24	Travel (54000) .....	11,000
25	Contractual services (51000) .....	475,000
26	Equipment (56000) .....	13,000
27		-----
28	Program account subtotal .....	724,000
29		-----

30 Special Revenue Funds - Other  
31 Environmental Conservation Special Revenue Fund  
32 Federal Grant Indirect Cost Recovery Account - 21065

33 For services and expenses related to the  
34 administration of special revenue funds -  
35 federal.  
36 Notwithstanding any other provision of law  
37 to the contrary, the OGS Interchange and  
38 Transfer Authority and the IT Interchange  
39 and Transfer Authority as defined in the  
40 2025-26 state fiscal year state operations  
41 appropriation for the budget division  
42 program of the division of the budget, are  
43 deemed fully incorporated herein and a  
44 part of this appropriation as if fully  
45 stated (81001).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1	Personal service--regular (50100) .....	9,438,000
2	Temporary service (50200) .....	326,000
3	Holiday/overtime compensation (50300) .....	21,000
4	Supplies and materials (57000) .....	181,000
5	Travel (54000) .....	13,000
6	Contractual services (51000) .....	772,000
7	Equipment (56000) .....	5,000
8	Fringe benefits (60000) .....	5,897,000
9		-----
10	Program account subtotal .....	16,653,000
11		-----

12 Special Revenue Funds - Other  
 13 Environmental Conservation Special Revenue Fund  
 14 Miscellaneous Gifts Account - 21089

15 For services and expenses related to the  
 16 department of environmental conservation.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2025-26 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated (81001).

27	Contractual services (51000) .....	500,000
28		-----
29	Program account subtotal .....	500,000
30		-----

31 Internal Service Funds  
 32 Agencies Internal Service Fund  
 33 Banking Services Account - 55057

34 For services and expenses related to the  
 35 lockbox collection of regulatory fees.  
 36 Notwithstanding any other provision of law  
 37 to the contrary, the OGS Interchange and  
 38 Transfer Authority and the IT Interchange  
 39 and Transfer Authority as defined in the  
 40 2025-26 state fiscal year state operations  
 41 appropriation for the budget division  
 42 program of the division of the budget, are  
 43 deemed fully incorporated herein and a  
 44 part of this appropriation as if fully  
 45 stated (81001).



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1	Contractual services (51000) .....	95,000
2		-----
3	Program account subtotal .....	95,000
4		-----
5	AIR AND WATER QUALITY MANAGEMENT PROGRAM .....	127,984,000
6		-----

7 General Fund  
8 State Purposes Account - 10050

9 For services and expenses of the air and  
10 water quality management program, includ-  
11 ing suballocation to other state depart-  
12 ments and agencies.  
13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority and the IT Interchange  
16 and Transfer Authority as defined in the  
17 2025-26 state fiscal year state operations  
18 appropriation for the budget division  
19 program of the division of the budget, are  
20 deemed fully incorporated herein and a  
21 part of this appropriation as if fully  
22 stated (24779).

23	Personal service--regular (50100) .....	23,713,000
24	Temporary service (50200) .....	77,000
25	Holiday/overtime compensation (50300) .....	77,000
26	Supplies and materials (57000) .....	1,790,000
27	Travel (54000) .....	1,359,000
28	Contractual services (51000) .....	2,402,000
29	Equipment (56000) .....	1,324,000
30		-----
31	Program account subtotal .....	30,742,000
32		-----

33 Special Revenue Funds - Federal  
34 Federal Miscellaneous Operating Grants Fund  
35 Federal Environmental Conservation Air Resources Grants  
36 Account - 25334

37 For services and expenses related to air  
38 resources purposes. A portion of these  
39 funds may be transferred to aid to locali-  
40 ties and may be suballocated to other  
41 state departments and agencies (24780).

42	Personal service (50000) .....	4,742,000
43	Nonpersonal service (57050) .....	2,431,000
44	Fringe benefits (60090) .....	2,827,000
45		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 Program account subtotal ..... 10,000,000  
2 .....

3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 Federal Environmental Conservation Spills Management  
6 Grant Account - 25334

7 For services and expenses related to spills  
8 management purposes. A portion of these  
9 funds may be transferred to aid to locali-  
10 ties and may be suballocated to other  
11 state departments and agencies (24782).

12 Personal service (50000) ..... 3,695,000  
13 Nonpersonal service (57050) ..... 1,103,000  
14 Fringe benefits (60090) ..... 2,202,000  
15 .....

16 Program account subtotal ..... 7,000,000  
17 .....

18 Special Revenue Funds - Federal  
19 Federal Miscellaneous Operating Grants Fund  
20 Federal Environmental Conservation Water Grants Account  
21 - 25334

22 For services and expenses related to water  
23 resource purposes. A portion of these  
24 funds may be transferred to aid to locali-  
25 ties and may be suballocated to other  
26 state departments and agencies (24784).

27 Personal service (50000) ..... 7,830,000  
28 Nonpersonal service (57050) ..... 14,405,000  
29 Fringe benefits (60090) ..... 4,670,000  
30 .....

31 Program account subtotal ..... 26,905,000  
32 .....

33 Special Revenue Funds - Other  
34 Clean Air Fund  
35 Mobile Source Account - 21452

36 For the direct and indirect costs of the  
37 department of environmental conservation  
38 associated with developing, implementing  
39 and administering the mobile source  
40 program, including suballocation to other  
41 state departments and agencies.  
42 Notwithstanding any other provision of law  
43 to the contrary, the OGS Interchange and  
44 Transfer Authority and the IT Interchange

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 and Transfer Authority as defined in the
2 2025-26 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated (24779).

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 4,773,000, Temporary service (50200) 93,000, Holiday/overtime compensation (50300) 294,000, Supplies and materials (57000) 677,000, Travel (54000) 193,000, Contractual services (51000) 1,823,000, Equipment (56000) 567,000, Fringe benefits (60000) 3,110,000, Indirect costs (58800) 140,000, and Program account subtotal 11,670,000.

20 Special Revenue Funds - Other
21 Clean Air Fund
22 Operating Permit Program Account - 21451

23 For the direct and indirect costs of the
24 department of environmental conservation
25 associated with developing, implementing
26 and administering the operating permit
27 program, including suballocation to other
28 state departments and agencies.

29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority and the IT Interchange
32 and Transfer Authority as defined in the
33 2025-26 state fiscal year state operations
34 appropriation for the budget division
35 program of the division of the budget, are
36 deemed fully incorporated herein and a
37 part of this appropriation as if fully
38 stated (24779).

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 3,320,000, Temporary service (50200) 184,000, Holiday/overtime compensation (50300) 50,000, Supplies and materials (57000) 326,000, Travel (54000) 119,000, Contractual services (51000) 1,971,000, Equipment (56000) 230,000, Fringe benefits (60000) 2,142,000, Indirect costs (58800) 97,000.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 Program account subtotal ..... 8,439,000  
2 .....

3 Special Revenue Funds - Other  
4 Dedicated Miscellaneous Special Revenue Fund  
5 Climate Initiative Account

6 For the eligible costs of the department of  
7 environmental conservation associated with  
8 developing, implementing and administering  
9 climate initiatives, including suballo-  
10 cation to other state departments and  
11 agencies.

12 Notwithstanding any other provision of law  
13 to the contrary, the OGS Interchange and  
14 Transfer Authority and the IT Interchange  
15 and Transfer Authority as defined in the  
16 2025-26 state fiscal year state operations  
17 appropriation for the budget division  
18 program of the division of the budget, are  
19 deemed fully incorporated herein and a  
20 part of this appropriation as if fully  
21 stated.

22 Personal service--regular (50100) ..... 1,500,000  
23 Temporary service (50200) ..... 200,000  
24 Holiday/overtime compensation (50300) ..... 200,000  
25 Supplies and materials (57000) ..... 200,000  
26 Travel (54000) ..... 60,000  
27 Contractual services (51000) ..... 200,000  
28 Equipment (56000) ..... 40,000  
29 Fringe benefits (60000) ..... 500,000  
30 Indirect costs (58800) ..... 100,000  
31 .....

32 Program account subtotal ..... 3,000,000  
33 .....

34 Special Revenue Funds - Other  
35 Environmental Conservation Special Revenue Fund  
36 Environmental Regulatory Account - 21081

37 For services and expenses related to facili-  
38 ty compliance and monitoring including for  
39 concentrated animal feeding operations and  
40 dam safety.

41 Notwithstanding any other provision of law  
42 to the contrary, the OGS Interchange and  
43 Transfer Authority and the IT Interchange  
44 and Transfer Authority as defined in the  
45 2025-26 state fiscal year state operations  
46 appropriation for the budget division  
47 program of the division of the budget, are

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 deemed fully incorporated herein and a  
2 part of this appropriation as if fully  
3 stated (24779).

4	Personal service--regular (50100) .....	1,418,000
5	Holiday/overtime compensation (50300) .....	7,000
6	Supplies and materials (57000) .....	84,000
7	Travel (54000) .....	72,000
8	Contractual services (51000) .....	49,000
9	Equipment (56000) .....	86,000
10	Fringe benefits (60000) .....	859,000
11	Indirect costs (58800) .....	39,000
12		-----
13	Program account subtotal .....	2,614,000
14		-----

15 Special Revenue Funds - Other  
16 Environmental Conservation Special Revenue Fund  
17 Great Lakes Restoration Initiative Account - 21087

18 For services and expenses related to the  
19 Great Lakes restoration initiative for the  
20 purpose of sustainability and restoration  
21 projects in the Great Lakes basin. Pursu-  
22 ant to section 11 of the state finance  
23 law, the department is authorized to  
24 accept any monies from public corpo-  
25 rations, not-for-profit corporations and  
26 other non-governmental organizations for  
27 purposes of Great Lakes restoration,  
28 including suballocation to other state  
29 departments and agencies.

30 Notwithstanding any other provision of law  
31 to the contrary, the OGS Interchange and  
32 Transfer Authority and the IT Interchange  
33 and Transfer Authority as defined in the  
34 2025-26 state fiscal year state operations  
35 appropriation for the budget division  
36 program of the division of the budget, are  
37 deemed fully incorporated herein and a  
38 part of this appropriation as if fully  
39 stated (24779).

40	Contractual services (51000) .....	1,000,000
41		-----
42	Program account subtotal .....	1,000,000
43		-----

44 Special Revenue Funds - Other  
45 Environmental Conservation Special Revenue Fund  
46 Hazardous Substances Bulk Storage Account - 21061

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 For services and expenses related to article  
 2 40 of the environmental conservation law.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2025-26 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated (24779).

13	Personal service--regular (50100) .....	89,000
14	Holiday/overtime compensation (50300) .....	15,000
15	Supplies and materials (57000) .....	21,000
16	Travel (54000) .....	16,000
17	Contractual services (51000) .....	33,000
18	Equipment (56000) .....	5,000
19	Fringe benefits (60000) .....	63,000
20	Indirect costs (58800) .....	3,000
21		-----
22	Program account subtotal .....	245,000
23		-----

24 Special Revenue Funds - Other  
 25 Environmental Conservation Special Revenue Fund  
 26 UST Trust Recovery Account - 21083

27 For services and expenses related to the  
 28 spills program including suballocation to  
 29 other state departments and agencies.  
 30 Notwithstanding any other provision of law  
 31 to the contrary, the OGS Interchange and  
 32 Transfer Authority and the IT Interchange  
 33 and Transfer Authority as defined in the  
 34 2025-26 state fiscal year state operations  
 35 appropriation for the budget division  
 36 program of the division of the budget, are  
 37 deemed fully incorporated herein and a  
 38 part of this appropriation as if fully  
 39 stated (24779).

40	Personal service--regular (50100) .....	1,133,000
41	Holiday/overtime compensation (50300) .....	5,000
42	Fringe benefits (60000) .....	686,000
43	Indirect costs (58800) .....	31,000
44		-----
45	Program account subtotal .....	1,855,000
46		-----

47 Special Revenue Funds - Other

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2025-26

1 Environmental Conservation Special Revenue Fund  
 2 Utility Environmental Regulation Account - 21064

3 For services and expenses related to utility  
 4 regulatory work.  
 5 Notwithstanding any other provision of law  
 6 to the contrary, direct and indirect  
 7 expenses relating to the department of  
 8 environmental conservation's participation  
 9 in state energy policy proceedings, or  
 10 certification proceedings or permits  
 11 issued pursuant to article 7, 8, or 10 of  
 12 the public service law, shall be deemed  
 13 expenses of the department of public  
 14 service within the meaning of section 18-a  
 15 of the public service law (24779).

16	Personal service--regular (50100) .....	300,000
17	Fringe benefits (60000) .....	202,000
18	Indirect costs (58800) .....	11,000
19		-----
20	Program account subtotal .....	513,000
21		-----

22 Special Revenue Funds - Other  
 23 Environmental Protection and Oil Spill Compensation Fund  
 24 Department of Environmental Conservation Account - 21203

25 For services and expenses for cleanup and  
 26 removal of oil and chemical spills pursu-  
 27 ant to chapter 845 of the laws of 1977.  
 28 Notwithstanding any other provision of law  
 29 to the contrary, the OGS Interchange and  
 30 Transfer Authority and the IT Interchange  
 31 and Transfer Authority as defined in the  
 32 2025-26 state fiscal year state operations  
 33 appropriation for the budget division  
 34 program of the division of the budget, are  
 35 deemed fully incorporated herein and a  
 36 part of this appropriation as if fully  
 37 stated (24779).

38	Personal service--regular (50100) .....	9,766,000
39	Temporary service (50200) .....	167,000
40	Holiday/overtime compensation (50300) .....	309,000
41	Supplies and materials (57000) .....	635,000
42	Travel (54000) .....	71,000
43	Contractual services (51000) .....	1,603,000
44	Equipment (56000) .....	699,000
45	Fringe benefits (60000) .....	6,172,000
46	Indirect costs (58800) .....	278,000
47		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1	Total amount available .....	19,700,000
2		-----

3 Notwithstanding any law to the contrary, the  
4 funds authorized in subparagraph (i) of  
5 paragraph (a) of subdivision 1 of section  
6 186 of the navigation law related to oil  
7 spill prevention and training necessary to  
8 implement the oil spill prevention and  
9 training provisions of subdivision 3 of  
10 section 186 of the navigation law shall be  
11 administered by the department of environ-  
12 mental conservation.

13 For services and expenses related to petro-  
14 leum spill prevention, including but not  
15 limited to response or personal safety  
16 equipment and supplies; identification,  
17 mapping, and analysis of populations,  
18 environmentally sensitive areas, and  
19 resources at risk from spills of petroleum  
20 and related impacts; the development,  
21 implementation, and updating of contingen-  
22 cy plans, including geographic response  
23 plans; including personal service, nonper-  
24 sonal service and fringe benefits, includ-  
25 ing suballocation to other state depart-  
26 ments and agencies (25750).

27	Supplies and materials (57000) .....	150,000
28	Travel (54000) .....	100,000
29	Contractual services (51000) .....	730,000
30	Equipment (56000) .....	1,120,000
31		-----
32	Total amount available .....	2,100,000
33		-----
34	Program account subtotal .....	21,800,000
35		-----

36 Special Revenue Funds - Other  
37 New York Great Lakes Protection Fund  
38 Great Lakes Protection Account - 22851

39 For services and expenses funded by the  
40 Great Lakes protection fund, pursuant to  
41 chapter 148 of the laws of 1990 and  
42 section 97-ee of the state finance law,  
43 including suballocation to other state  
44 departments and agencies including the  
45 state university of New York.

46 Notwithstanding any other provision of law  
47 to the contrary, the OGS Interchange and  
48 Transfer Authority and the IT Interchange



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 and Transfer Authority as defined in the
2 2025-26 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated (24779).

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 175,000, Holiday/overtime compensation (50300) 8,000, Supplies and materials (57000) 9,000, Travel (54000) 48,000, Contractual services (51000) 823,000, Fringe benefits (60000) 111,000, Indirect costs (58800) 5,000, and Program account subtotal 1,179,000.

18 Special Revenue Funds - Other
19 Sewage Treatment Program Management and Administration
20 Fund
21 ENCON Administration Account - 21002

22 For services and expenses for administration
23 of the water pollution control revolving
24 fund and related water quality activities
25 as permitted by law, including suballo-
26 cation to the environmental facilities
27 corporation.
28 Notwithstanding any other provision of law
29 to the contrary, the OGS Interchange and
30 Transfer Authority and the IT Interchange
31 and Transfer Authority as defined in the
32 2025-26 state fiscal year state operations
33 appropriation for the budget division
34 program of the division of the budget, are
35 deemed fully incorporated herein and a
36 part of this appropriation as if fully
37 stated (24779).

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 577,000, Holiday/overtime compensation (50300) 30,000, Supplies and materials (57000) 32,000, Fringe benefits (60000) 366,000, Indirect costs (58800) 17,000, and Program account subtotal 1,022,000.

46 CLEAN WATER, CLEAN AIR, AND GREEN JOBS BOND ACT PROGRAM ..... 30,562,000
47 .....

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 General Fund
2 State Purposes Account - 10050

3 For services and expenses related to the
4 Clean Water, Clean Air, Green Jobs Envi-
5 ronmental Bond Act, including suballo-
6 cation to other state agencies, authori-
7 ties, and public benefit corporations.

8 Notwithstanding any other provision of law
9 to the contrary, the OGS Interchange and
10 Transfer Authority and the IT Interchange
11 and Transfer Authority as defined in the
12 2025-26 state fiscal year state operations
13 appropriation for the budget division
14 program of the division of the budget, are
15 deemed fully incorporated herein and a
16 part of this appropriation as if fully
17 stated (62033).

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 20,210,000, Temporary service (50200) 412,000, Holiday/overtime compensation (50300) 2,040,000, Supplies and materials (57000) 760,000, Travel (54000) 70,000, Contractual services (51000) 3,700,000, Equipment (56000) 70,000, Fringe benefits (60000) 300,000, Indirect costs (58800) 3,000,000.

28 ENVIRONMENTAL ENFORCEMENT PROGRAM ..... 89,103,000
29 .....

30 General Fund
31 State Purposes Account - 10050

32 For services and expenses of the enforcement
33 program, including suballocation to other
34 state departments and agencies.

35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and the IT Interchange
38 and Transfer Authority as defined in the
39 2025-26 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated (24793).

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 42,349,000, Temporary service (50200) 396,000.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1	Holiday/overtime compensation (50300) .....	6,813,000
2	Supplies and materials (57000) .....	344,000
3	Travel (54000) .....	31,000
4	Contractual services (51000) .....	614,000
5	Equipment (56000) .....	34,000
6		-----
7	Total amount available .....	50,581,000
8		-----

9 For services and expenses of the implementa-  
10 tion of the New York city watershed agree-  
11 ment for activities including, but not  
12 limited to enforcement, water quality  
13 monitoring, technical assistance, estab-  
14 lishing a master plan and zoning incentive  
15 award program, providing grants to munici-  
16 palities for reimbursement of planning and  
17 zoning activities, and establishing a  
18 watershed inspector general's office,  
19 including suballocation to the departments  
20 of health, state and law. Notwithstanding  
21 any other provision of law to the contra-  
22 ry, the director of the budget is hereby  
23 authorized to transfer up to \$800,000 of  
24 this appropriation to local assistance to  
25 the department of state for water quality  
26 planning and implementation of competitive  
27 grants to municipalities within the New  
28 York City watershed for the purpose of  
29 maintaining the filtration avoidance  
30 determination issued by the United States  
31 environmental protection agency.

32 Notwithstanding any other provision of law  
33 to the contrary, the OGS Interchange and  
34 Transfer Authority and the IT Interchange  
35 and Transfer Authority as defined in the  
36 2025-26 state fiscal year state operations  
37 appropriation for the budget division  
38 program of the division of the budget, are  
39 deemed fully incorporated herein and a  
40 part of this appropriation as if fully  
41 stated (24794).

42	Personal service--regular (50100) .....	4,006,000
43	Temporary service (50200) .....	76,000
44	Holiday/overtime compensation (50300) .....	4,000
45	Supplies and materials (57000) .....	33,000
46	Travel (54000) .....	20,000
47	Contractual services (51000) .....	555,000
48	Equipment (56000) .....	10,000
49		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 Total amount available ..... 4,704,000  
2 .....  
3 Program account subtotal ..... 55,285,000  
4 .....  
5 Special Revenue Funds - Other  
6 Conservation Fund  
7 Conservation Fund Account - 21150  
8 For services and expenses of the enforcement  
9 program (24793).  
10 Supplies and materials (57000) ..... 239,000  
11 Travel (54000) ..... 11,000  
12 Contractual services (51000) ..... 1,469,000  
13 .....  
14 Program account subtotal ..... 1,719,000  
15 .....  
16 Special Revenue Funds - Other  
17 Environmental Conservation Special Revenue Fund  
18 ENCON-Seized Assets Account - 21052  
19 For services and expenses of the environ-  
20 mental enforcement program in accordance  
21 with a programmatic and financial plan to  
22 be approved by the director of the budget.  
23 The amounts appropriated herein may be  
24 interchanged or transferred without limit  
25 with any department of environmental  
26 conservation asset seizure or asset  
27 forfeiture special revenue account.  
28 Notwithstanding any other provision of law  
29 to the contrary, the OGS Interchange and  
30 Transfer Authority and the IT Interchange  
31 and Transfer Authority as defined in the  
32 2025-26 state fiscal year state operations  
33 appropriation for the budget division  
34 program of the division of the budget, are  
35 deemed fully incorporated herein and a  
36 part of this appropriation as if fully  
37 stated (24793).  
38 Supplies and materials (57000) ..... 53,000  
39 Contractual services (51000) ..... 79,000  
40 Equipment (56000) ..... 182,000  
41 .....  
42 Program account subtotal ..... 314,000  
43 .....  
44 Special Revenue Funds - Other  
45 Environmental Conservation Special Revenue Fund

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STATE OPERATIONS 2025-26

1 Environmental Regulatory Account - 21081

2 For services and expenses of the environ-  
3 mental enforcement program, including  
4 suballocation to other state departments  
5 and agencies.

6 Notwithstanding any other provision of law  
7 to the contrary, the OGS Interchange and  
8 Transfer Authority and the IT Interchange  
9 and Transfer Authority as defined in the  
10 2025-26 state fiscal year state operations  
11 appropriation for the budget division  
12 program of the division of the budget, are  
13 deemed fully incorporated herein and a  
14 part of this appropriation as if fully  
15 stated (24793).

16	Personal service--regular (50100) .....	10,914,000
17	Temporary service (50200) .....	246,000
18	Holiday/overtime compensation (50300) .....	1,518,000
19	Supplies and materials (57000) .....	1,182,000
20	Travel (54000) .....	389,000
21	Contractual services (51000) .....	2,302,000
22	Equipment (56000) .....	274,000
23	Fringe benefits (60000) .....	7,279,000
24	Indirect costs (58800) .....	328,000
25		-----
26	Program account subtotal .....	24,432,000
27		-----

28 Special Revenue Funds - Other  
29 Environmental Conservation Special Revenue Fund  
30 Public Safety Recovery Account - 21077

31 For services and expenses related to fire  
32 suppression, homeland security and other  
33 public safety activities. This includes  
34 access to miscellaneous special revenue  
35 receipts associated with the pass-thru of  
36 funds from federal agencies/departments in  
37 conjunction with public safety or homeland  
38 security purposes. Specifically, access to  
39 funds deposited into this account from the  
40 Port Authority of New York/New Jersey, in  
41 their capacity as fiduciary agency for  
42 federal agencies/departments.

43 Notwithstanding any other provision of law  
44 to the contrary, the OGS Interchange and  
45 Transfer Authority and the IT Interchange  
46 and Transfer Authority as defined in the  
47 2025-26 state fiscal year state operations  
48 appropriation for the budget division

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 program of the division of the budget, are  
2 deemed fully incorporated herein and a  
3 part of this appropriation as if fully  
4 stated (24793).

5	Personal service--regular (50100) .....	50,000
6	Holiday/overtime compensation (50300) .....	50,000
7	Supplies and materials (57000) .....	24,000
8	Travel (54000) .....	24,000
9	Contractual services (51000) .....	846,000
10	Equipment (56000) .....	37,000
11	Fringe benefits (60000) .....	61,000
12	Indirect costs (58800) .....	3,000
13		-----
14	Program account subtotal .....	1,095,000
15		-----

16 Special Revenue Funds - Other  
17 Environmental Conservation Special Revenue Fund  
18 Utility Environmental Regulation Account - 21064

19 For services and expenses related to utility  
20 regulatory work.  
21 Notwithstanding any other provision of law  
22 to the contrary, direct and indirect  
23 expenses relating to the department of  
24 environmental conservation's participation  
25 in state energy policy proceedings, or  
26 certification proceedings or permits  
27 issued pursuant to article 7, 8, or 10 of  
28 the public service law, shall be deemed  
29 expenses of the department of public  
30 service within the meaning of section 18-a  
31 of the public service law (24793).

32	Personal service--regular (50100) .....	700,000
33	Fringe benefits (60000) .....	470,000
34	Indirect costs (58800) .....	25,000
35		-----
36	Program account subtotal .....	1,195,000
37		-----

38 Special Revenue Funds - Other  
39 Environmental Conservation Special Revenue Fund  
40 Waste Management and Cleanup Account - 21053

41 For services and expenses related to the  
42 waste management and cleanup program  
43 including suballocation to other state  
44 departments and agencies. Notwithstanding  
45 any other provision of law, the director  
46 of the budget is hereby authorized to

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 transfer any or all of this appropriation  
 2 to local assistance to other state depart-  
 3 ments and agencies.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2025-26 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated (24793).

14	Personal service--regular (50100) .....	2,210,000
15	Holiday/overtime compensation (50300) .....	486,000
16	Supplies and materials (57000) .....	77,000
17	Travel (54000) .....	67,000
18	Contractual services (51000) .....	197,000
19	Equipment (56000) .....	77,000
20	Fringe benefits (60000) .....	1,625,000
21	Indirect costs (58800) .....	74,000
22		-----
23	Program account subtotal .....	4,813,000
24		-----

25 Special Revenue Funds - Other  
 26 Miscellaneous Special Revenue Fund  
 27 Equitable Sharing-DEC Justice Account - 22231

28 For services and expenses of the environ-  
 29 mental enforcement program in accordance  
 30 with a programmatic and financial plan to  
 31 be approved by the director of the budget.  
 32 The amounts appropriated herein may be  
 33 interchanged or transferred without limit  
 34 with any department of environmental  
 35 conservation asset seizure or asset  
 36 forfeiture special revenue account.  
 37 Notwithstanding any other provision of law  
 38 to the contrary, the OGS Interchange and  
 39 Transfer Authority and the IT Interchange  
 40 and Transfer Authority as defined in the  
 41 2025-26 state fiscal year state operations  
 42 appropriation for the budget division  
 43 program of the division of the budget, are  
 44 deemed fully incorporated herein and a  
 45 part of this appropriation as if fully  
 46 stated (24793).

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STATE OPERATIONS 2025-26

1 Supplies and materials (57000) ..... 34,000  
 2 Contractual services (51000) ..... 50,000  
 3 Equipment (56000) ..... 116,000  
 4 .....  
 5 Program account subtotal ..... 200,000  
 6 .....

7 Special Revenue Funds - Other  
 8 Miscellaneous Special Revenue Fund  
 9 Equitable Sharing-DEC Treasury Account - 22232

10 For services and expenses of the environ-  
 11 mental enforcement program in accordance  
 12 with a programmatic and financial plan to  
 13 be approved by the director of the budget.  
 14 The amounts appropriated herein may be  
 15 interchanged or transferred without limit  
 16 with any department of environmental  
 17 conservation asset seizure or asset  
 18 forfeiture special revenue account.  
 19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority and the IT Interchange  
 22 and Transfer Authority as defined in the  
 23 2025-26 state fiscal year state operations  
 24 appropriation for the budget division  
 25 program of the division of the budget, are  
 26 deemed fully incorporated herein and a  
 27 part of this appropriation as if fully  
 28 stated (24793).

29 Supplies and materials (57000) ..... 9,000  
 30 Contractual services (51000) ..... 12,000  
 31 Equipment (56000) ..... 29,000  
 32 .....  
 33 Program account subtotal ..... 50,000  
 34 .....

35 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM ..... 101,405,000  
 36 .....

37 General Fund  
 38 State Purposes Account - 10050

39 For services and expenses of the fish, wild-  
 40 life and marine resources program, includ-  
 41 ing suballocation to other state depart-  
 42 ments and agencies.  
 43 Notwithstanding any other provision of law  
 44 to the contrary, the OGS Interchange and  
 45 Transfer Authority and the IT Interchange  
 46 and Transfer Authority as defined in the



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STATE OPERATIONS 2025-26

1 2025-26 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated (24717).

7	Personal service--regular (50100) .....	12,886,000
8	Temporary service (50200) .....	875,000
9	Holiday/overtime compensation (50300) .....	222,000
10	Supplies and materials (57000) .....	1,003,000
11	Travel (54000) .....	54,000
12	Contractual services (51000) .....	5,597,000
13	Equipment (56000) .....	68,000
14		-----
15	Total amount available .....	20,705,000
16		-----

17 For services and expenses related to the  
 18 natural resource damages program, includ-  
 19 ing suballocation to other state depart-  
 20 ments and agencies.

21 Notwithstanding any other provision of law  
 22 to the contrary, the OGS Interchange and  
 23 Transfer Authority and the IT Interchange  
 24 and Transfer Authority as defined in the  
 25 2025-26 state fiscal year state operations  
 26 appropriation for the budget division  
 27 program of the division of the budget, are  
 28 deemed fully incorporated herein and a  
 29 part of this appropriation as if fully  
 30 stated (24795).

31	Personal service--regular (50100) .....	449,000
32	Holiday/overtime compensation (50300) .....	6,000
33	Travel (54000) .....	7,000
34	Contractual services (51000) .....	2,000
35		-----
36	Total amount available .....	464,000
37		-----
38	Program account subtotal .....	21,169,000
39		-----

40 Special Revenue Funds - Federal  
 41 Federal Miscellaneous Operating Grants Fund  
 42 Federal Environmental Conservation Fish, Wildlife, and  
 43 Marine Grants Account - 25334

44 For services and expenses related to fish  
 45 and wildlife purposes, including the Lake  
 46 Champlain sea lamprey control. A portion  
 47 of these funds may be transferred to aid

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2025-26

1 to localities and may be suballocated to  
 2 other state departments and agencies  
 3 (24717).

4 Personal service (50000) ..... 9,935,000  
 5 Nonpersonal service (57050) ..... 18,626,000  
 6 Fringe benefits (60090) ..... 6,114,000  
 7 .....  
 8 Program account subtotal ..... 34,675,000  
 9 .....

10 Special Revenue Funds - Other  
 11 Conservation Fund  
 12 Conservation Fund Account - 21150

13 For services and expenses of the fish, wild-  
 14 life and marine resources program, includ-  
 15 ing suballocation to other state depart-  
 16 ments and agencies (24717).

17 Personal service--regular (50100) ..... 17,261,000  
 18 Temporary service (50200) ..... 1,964,000  
 19 Holiday/overtime compensation (50300) ..... 415,000  
 20 Supplies and materials (57000) ..... 2,566,000  
 21 Travel (54000) ..... 307,000  
 22 Contractual services (51000) ..... 2,117,000  
 23 Equipment (56000) ..... 407,000  
 24 Fringe benefits (60000) ..... 11,836,000  
 25 Indirect costs (58800) ..... 533,000  
 26 .....  
 27 Total amount available ..... 37,406,000  
 28 .....

29 For services and expenses for return a gift  
 30 to wildlife program projects pursuant to  
 31 chapter 4 of the laws of 1982 (24796).

32 Contractual services (51000) ..... 500,000  
 33 .....

34 For services and expenses related to the  
 35 operation and maintenance of the depart-  
 36 ment of environmental conservation's auto-  
 37 mated computer license system (24797).

38 Contractual services (51000) ..... 2,200,000  
 39 .....

40 For services and expenses related to the  
 41 federal electronic duck stamp act of 2005  
 42 (24798).



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1	Contractual services (51000) .....	480,000
2		-----
3	Program account subtotal .....	40,586,000
4		-----
5	Special Revenue Funds - Other	
6	Conservation Fund	
7	Guides License Account - 21153	
8	For services and expenses related to the	
9	fish, wildlife and marine resources	
10	program (24717).	
11	Personal service--regular (50100) .....	58,000
12	Holiday/overtime compensation (50300) .....	8,000
13	Supplies and materials (57000) .....	25,000
14	Contractual services (51000) .....	8,000
15	Equipment (56000) .....	7,000
16	Fringe benefits (60000) .....	40,000
17	Indirect costs (58800) .....	2,000
18		-----
19	Program account subtotal .....	148,000
20		-----
21	Special Revenue Funds - Other	
22	Conservation Fund	
23	Marine Resources Account - 21151	
24	For services and expenses related to the	
25	fish, wildlife and marine resources	
26	program (24717).	
27	Personal service--regular (50100) .....	500,000
28	Temporary service (50200) .....	380,000
29	Holiday/overtime compensation (50300) .....	48,000
30	Supplies and materials (57000) .....	616,000
31	Travel (54000) .....	45,000
32	Contractual services (51000) .....	1,614,000
33	Equipment (56000) .....	72,000
34	Fringe benefits (60000) .....	560,000
35	Indirect costs (58800) .....	26,000
36		-----
37	Program account subtotal .....	3,861,000
38		-----
39	Special Revenue Funds - Other	
40	Conservation Fund	
41	Venison Donation Account - 21157	
42	For services and expenses related to the	
43	fish, wildlife and marine resources	
44	program (24717).	



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STATE OPERATIONS 2025-26

1 Contractual services (51000) ..... 116,000  
 2 .....  
 3 Program account subtotal ..... 116,000  
 4 .....

5 Special Revenue Funds - Other  
 6 Environmental Conservation Special Revenue Fund  
 7 Environmental Regulatory Account - 21081

8 For services and expenses related to  
 9 stewardship of state lands and facilities.  
 10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority and the IT Interchange  
 13 and Transfer Authority as defined in the  
 14 2025-26 state fiscal year state operations  
 15 appropriation for the budget division  
 16 program of the division of the budget, are  
 17 deemed fully incorporated herein and a  
 18 part of this appropriation as if fully  
 19 stated (24717).

20 Personal service--regular (50100) ..... 357,000  
 21 Holiday/overtime compensation (50300) ..... 7,000  
 22 Supplies and materials (57000) ..... 34,000  
 23 Travel (54000) ..... 32,000  
 24 Contractual services (51000) ..... 24,000  
 25 Equipment (56000) ..... 54,000  
 26 Fringe benefits (60000) ..... 220,000  
 27 Indirect costs (58800) ..... 10,000  
 28 .....  
 29 Program account subtotal ..... 738,000  
 30 .....

31 Special Revenue Funds - Other  
 32 Environmental Conservation Special Revenue Fund  
 33 Marine and Coastal Account - 21055

34 For services and expenses related to conser-  
 35 vation, research, and education projects  
 36 relating to the marine and coastal  
 37 district of New York.  
 38 Notwithstanding any other provision of law  
 39 to the contrary, the OGS Interchange and  
 40 Transfer Authority and the IT Interchange  
 41 and Transfer Authority as defined in the  
 42 2025-26 state fiscal year state operations  
 43 appropriation for the budget division  
 44 program of the division of the budget, are  
 45 deemed fully incorporated herein and a  
 46 part of this appropriation as if fully  
 47 stated (24717).

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STATE OPERATIONS 2025-26

1 Contractual services (51000) ..... 112,000  
 2 .....  
 3 Program account subtotal ..... 112,000  
 4 .....  
 5 FOREST AND LAND RESOURCES PROGRAM ..... 80,588,000  
 6 .....  
 7 General Fund  
 8 State Purposes Account - 10050

9 For services and expenses of the forest and  
 10 land resources program, including suballo-  
 11 cation to other state departments and  
 12 agencies.  
 13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2025-26 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated (24799).

23 Personal service--regular (50100) ..... 31,732,000  
 24 Temporary service (50200) ..... 731,000  
 25 Holiday/overtime compensation (50300) ..... 3,062,000  
 26 Supplies and materials (57000) ..... 540,000  
 27 Travel (54000) ..... 149,000  
 28 Contractual services (51000) ..... 1,913,000  
 29 Equipment (56000) ..... 76,000  
 30 .....  
 31 Program account subtotal ..... 38,203,000  
 32 .....

33 Special Revenue Funds - Federal  
 34 Federal Miscellaneous Operating Grants Fund  
 35 Federal Environmental Conservation Lands & Forest Grants  
 36 Account - 25334

37 For services and expenses related to the  
 38 federal environmental conservation lands  
 39 and forest grants. A portion of these  
 40 funds may be transferred to aid to locali-  
 41 ties and may be suballocated to other  
 42 state departments and agencies (24800).

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STATE OPERATIONS 2025-26

1	Personal service (50000) .....	2,050,000
2	Nonpersonal service (57050) .....	3,727,000
3	Fringe benefits (60090) .....	1,223,000
4		-----
5	Program account subtotal .....	7,000,000
6		-----

7 Special Revenue Funds - Other  
8 Conservation Fund  
9 Outdoor Recreation and Trail Maintenance Account - 21158

10 For services and expenses of the forest and  
11 land resources program, including trans-  
12 fers to aid to localities or suballocation  
13 to other state departments and agencies.  
14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority and the IT Interchange  
17 and Transfer Authority as defined in the  
18 2025-26 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated (24799).

24	Supplies and materials (57000) .....	11,000
25		-----
26	Program account subtotal .....	11,000
27		-----

28 Special Revenue Funds - Other  
29 Environmental Conservation Special Revenue Fund  
30 ENCON-Seized Assets Account - 21052

31 For services and expenses of the environ-  
32 mental enforcement program in accordance  
33 with a programmatic and financial plan to  
34 be approved by the director of the budget.  
35 The amounts appropriated herein may be  
36 interchanged or transferred without limit  
37 with any department of environmental  
38 conservation asset seizure or asset  
39 forfeiture special revenue account.  
40 Notwithstanding any other provision of law  
41 to the contrary, the OGS Interchange and  
42 Transfer Authority and the IT Interchange  
43 and Transfer Authority as defined in the  
44 2025-26 state fiscal year state operations  
45 appropriation for the budget division  
46 program of the division of the budget, are  
47 deemed fully incorporated herein and a

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STATE OPERATIONS 2025-26

1 part of this appropriation as if fully  
2 stated (24799).

3	Supplies and materials (57000) .....	53,000
4	Contractual services (51000) .....	53,000
5	Equipment (56000) .....	104,000
6		-----
7	Program account subtotal .....	210,000
8		-----

9 Special Revenue Funds - Other  
10 Environmental Conservation Special Revenue Fund  
11 Environmental Regulatory Account - 21081

12 For services and expenses related to  
13 stewardship of state lands and facilities.  
14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority and the IT Interchange  
17 and Transfer Authority as defined in the  
18 2025-26 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated (24799).

24	Personal service--regular (50100) .....	421,000
25	Holiday/overtime compensation (50300) .....	7,000
26	Supplies and materials (57000) .....	56,000
27	Travel (54000) .....	40,000
28	Contractual services (51000) .....	27,000
29	Equipment (56000) .....	63,000
30	Fringe benefits (60000) .....	258,000
31	Indirect costs (58800) .....	12,000
32		-----
33	Program account subtotal .....	884,000
34		-----

35 Special Revenue Funds - Other  
36 Environmental Conservation Special Revenue Fund  
37 Mined Land Reclamation Account - 21084

38 For services and expenses related to the  
39 forest and land resources program.  
40 Notwithstanding any other provision of law  
41 to the contrary, the OGS Interchange and  
42 Transfer Authority and the IT Interchange  
43 and Transfer Authority as defined in the  
44 2025-26 state fiscal year state operations  
45 appropriation for the budget division  
46 program of the division of the budget, are

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1 deemed fully incorporated herein and a  
2 part of this appropriation as if fully  
3 stated (24799).

4	Personal service--regular (50100) .....	2,162,000
5	Temporary service (50200) .....	83,000
6	Holiday/overtime compensation (50300) .....	23,000
7	Supplies and materials (57000) .....	155,000
8	Travel (54000) .....	28,000
9	Contractual services (51000) .....	135,000
10	Equipment (56000) .....	75,000
11	Fringe benefits (60000) .....	1,412,000
12	Indirect costs (58800) .....	58,000
13		-----
14	Program account subtotal .....	4,131,000
15		-----

16 Special Revenue Funds - Other  
17 Environmental Conservation Special Revenue Fund  
18 Natural Resources Account - 21082

19 For services and expenses of the forest and  
20 land resources program, including suballo-  
21 cation to other state departments and  
22 agencies.

23 Notwithstanding any other provision of law  
24 to the contrary, the OGS Interchange and  
25 Transfer Authority and the IT Interchange  
26 and Transfer Authority as defined in the  
27 2025-26 state fiscal year state operations  
28 appropriation for the budget division  
29 program of the division of the budget, are  
30 deemed fully incorporated herein and a  
31 part of this appropriation as if fully  
32 stated (24799).

33	Personal service--regular (50100) .....	3,170,000
34	Temporary service (50200) .....	1,146,000
35	Holiday/overtime compensation (50300) .....	108,000
36	Supplies and materials (57000) .....	473,000
37	Travel (54000) .....	87,000
38	Contractual services (51000) .....	690,000
39	Equipment (56000) .....	141,000
40	Fringe benefits (60000) .....	2,666,000
41	Indirect costs (58800) .....	120,000
42		-----
43	Program account subtotal .....	8,601,000
44		-----

45 Special Revenue Funds - Other  
46 Environmental Conservation Special Revenue Fund  
47 Oil and Gas Account - 21054



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1 For services and expenses related to the  
 2 forest and land resources program.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2025-26 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated (24799).

13	Supplies and materials (57000) .....	21,000
14	Travel (54000) .....	21,000
15	Contractual services (51000) .....	241,000
16	Equipment (56000) .....	11,000
17		-----
18	Program account subtotal .....	294,000
19		-----

20 Special Revenue Funds - Other  
 21 Environmental Conservation Special Revenue Fund  
 22 Recreation Account - 21067

23 For services and expenses related to the  
 24 administration and operation of the forest  
 25 and land resources program, including  
 26 transfers to aid to localities or suballo-  
 27 cation to other state departments and  
 28 agencies, providing that moneys hereby  
 29 appropriated shall be available to the  
 30 program net of refunds, rebates,  
 31 reimbursements and credits and deductions  
 32 taken by contractors for fees associated  
 33 with recreational and environmental  
 34 programs and facilities.  
 35 Notwithstanding any other provision of law  
 36 to the contrary, the OGS Interchange and  
 37 Transfer Authority and the IT Interchange  
 38 and Transfer Authority as defined in the  
 39 2025-26 state fiscal year state operations  
 40 appropriation for the budget division  
 41 program of the division of the budget, are  
 42 deemed fully incorporated herein and a  
 43 part of this appropriation as if fully  
 44 stated (24799).

45	Personal service--regular (50100) .....	1,717,000
46	Temporary service (50200) .....	9,006,000
47	Holiday/overtime compensation (50300) .....	932,000
48	Supplies and materials (57000) .....	3,103,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1	Travel (54000) .....	8,000
2	Contractual services (51000) .....	2,716,000
3	Equipment (56000) .....	119,000
4	Fringe benefits (60000) .....	2,584,000
5	Indirect costs (58800) .....	316,000
6		-----
7	Program account subtotal .....	20,501,000
8		-----

9 Special Revenue Funds - Other  
10 Environmental Conservation Special Revenue Fund  
11 Public Safety Recovery Account - 21077

12 For services and expenses related to fire  
13 suppression, homeland security and other  
14 public safety activities. This includes  
15 access to miscellaneous special revenue  
16 receipts associated with the pass-thru of  
17 funds from federal agencies/departments in  
18 conjunction with public safety or homeland  
19 security purposes. Specifically, access to  
20 funds deposited into this account from the  
21 Port Authority of New York/New Jersey, in  
22 their capacity as fiduciary agency for  
23 federal agencies/departments.

24 Notwithstanding any other provision of law  
25 to the contrary, the OGS Interchange and  
26 Transfer Authority and the IT Interchange  
27 and Transfer Authority as defined in the  
28 2025-26 state fiscal year state operations  
29 appropriation for the budget division  
30 program of the division of the budget, are  
31 deemed fully incorporated herein and a  
32 part of this appropriation as if fully  
33 stated (24799).

34	Personal service--regular (50100) .....	50,000
35	Holiday/overtime compensation (50300) .....	50,000
36	Supplies and materials (57000) .....	40,000
37	Travel (54000) .....	40,000
38	Contractual services (51000) .....	240,000
39	Equipment (56000) .....	19,000
40	Fringe benefits (60000) .....	61,000
41	Indirect costs (58800) .....	3,000
42		-----
43	Program account subtotal .....	503,000
44		-----

45 Special Revenue Funds - Other  
46 Miscellaneous Special Revenue Fund  
47 Equitable Sharing-DEC Justice Account - 22231

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 For services and expenses of the environ-  
 2 mental enforcement program in accordance  
 3 with a programmatic and financial plan to  
 4 be approved by the director of the budget.  
 5 The amounts appropriated herein may be  
 6 interchanged or transferred without limit  
 7 with any department of environmental  
 8 conservation asset seizure or asset  
 9 forfeiture special revenue account.  
 10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority and the IT Interchange  
 13 and Transfer Authority as defined in the  
 14 2025-26 state fiscal year state operations  
 15 appropriation for the budget division  
 16 program of the division of the budget, are  
 17 deemed fully incorporated herein and a  
 18 part of this appropriation as if fully  
 19 stated (24799).

20	Supplies and materials (57000) .....	50,000
21	Contractual services (51000) .....	50,000
22	Equipment (56000) .....	100,000
23		-----
24	Program account subtotal .....	200,000
25		-----

26 Special Revenue Funds - Other  
 27 Miscellaneous Special Revenue Fund  
 28 Equitable Sharing-DEC Treasury Account - 22232

29 For services and expenses of the environ-  
 30 mental enforcement program in accordance  
 31 with a programmatic and financial plan to  
 32 be approved by the director of the budget.  
 33 The amounts appropriated herein may be  
 34 interchanged or transferred without limit  
 35 with any department of environmental  
 36 conservation asset seizure or asset  
 37 forfeiture special revenue account.  
 38 Notwithstanding any other provision of law  
 39 to the contrary, the OGS Interchange and  
 40 Transfer Authority and the IT Interchange  
 41 and Transfer Authority as defined in the  
 42 2025-26 state fiscal year state operations  
 43 appropriation for the budget division  
 44 program of the division of the budget, are  
 45 deemed fully incorporated herein and a  
 46 part of this appropriation as if fully  
 47 stated (24799).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1	Supplies and materials (57000) .....	13,000
2	Contractual services (51000) .....	12,000
3	Equipment (56000) .....	25,000
4		-----
5	Program account subtotal .....	50,000
6		-----
7	LAKE GEORGE PARK COMMISSION PROGRAM .....	2,797,000
8		-----
9	Special Revenue Funds - Other	
10	Lake George Park Trust Fund	
11	Lake George Park Account - 22751	
12	For services and expenses of the Lake George	
13	park commission, including suballocation	
14	to other state departments and agencies.	
15	Notwithstanding any other provision of law	
16	to the contrary, the OGS Interchange and	
17	Transfer Authority, and the IT Interchange	
18	and Transfer Authority as defined in the	
19	2025-26 state fiscal year state operations	
20	appropriation for the budget division	
21	program of the division of the budget, are	
22	deemed fully incorporated herein and a	
23	part of this appropriation as if fully	
24	stated (34801).	
25	Personal service--regular (50100) .....	870,000
26	Temporary service (50200) .....	200,000
27	Holiday/overtime compensation (50300) .....	30,000
28	Supplies and materials (57000) .....	100,000
29	Travel (54000) .....	15,000
30	Contractual services (51000) .....	405,000
31	Equipment (56000) .....	292,000
32	Fringe benefits (60000) .....	500,000
33	Indirect costs (58800) .....	35,000
34		-----
35	Program account subtotal .....	2,447,000
36		-----
37	Special Revenue Funds - Other	
38	Miscellaneous Special Revenue Fund	
39	Lake George Invasive Species Account - 22212	
40	For services and expenses of administering	
41	the invasive species program (34801).	
42	Personal service--regular (50100) .....	35,000
43	Contractual services (51000) .....	285,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1	Fringe benefits (60000) .....	20,000
2	Indirect costs (58800) .....	10,000
3		-----
4	Program account subtotal .....	350,000
5		-----
6	OPERATIONS PROGRAM .....	46,889,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	
10	For services and expenses of the operations	
11	program, including suballocation to other	
12	state departments and agencies.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority and the IT Interchange	
16	and Transfer Authority as defined in the	
17	2025-26 state fiscal year state operations	
18	appropriation for the budget division	
19	program of the division of the budget, are	
20	deemed fully incorporated herein and a	
21	part of this appropriation as if fully	
22	stated (81003).	
23	Personal service--regular (50100) .....	21,718,000
24	Temporary service (50200) .....	868,000
25	Holiday/overtime compensation (50300) .....	690,000
26	Supplies and materials (57000) .....	3,574,000
27	Travel (54000) .....	289,000
28	Contractual services (51000) .....	3,139,000
29	Equipment (56000) .....	1,097,000
30		-----
31	Program account subtotal .....	31,375,000
32		-----
33	Special Revenue Funds - Other	
34	Conservation Fund	
35	Conservation Fund Account - 21150	
36	For services and expenses of the operations	
37	program (81003).	
38	Personal service--regular (50100) .....	777,000
39	Holiday/overtime compensation (50300) .....	7,000
40	Supplies and materials (57000) .....	1,125,000
41	Travel (54000) .....	35,000
42	Contractual services (51000) .....	893,000
43	Fringe benefits (60000) .....	473,000
44	Indirect costs (58800) .....	22,000
45		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 Program account subtotal ..... 3,332,000  
2 -----

3 Special Revenue Funds - Other  
4 Environmental Conservation Special Revenue Fund  
5 Energy Efficient Rebate Account - 21051

6 For services and expenses related to energy  
7 rebate activities.  
8 Notwithstanding any other provision of law  
9 to the contrary, the OGS Interchange and  
10 Transfer Authority and the IT Interchange  
11 and Transfer Authority as defined in the  
12 2025-26 state fiscal year state operations  
13 appropriation for the budget division  
14 program of the division of the budget, are  
15 deemed fully incorporated herein and a  
16 part of this appropriation as if fully  
17 stated (81003).

18 Contractual services (51000) ..... 108,000  
19 -----  
20 Program account subtotal ..... 108,000  
21 -----

22 Special Revenue Funds - Other  
23 Environmental Conservation Special Revenue Fund  
24 Environmental Regulatory Account - 21081

25 For services and expenses related to  
26 stewardship of state lands and facilities.  
27 Notwithstanding any other provision of law  
28 to the contrary, the OGS Interchange and  
29 Transfer Authority and the IT Interchange  
30 and Transfer Authority as defined in the  
31 2025-26 state fiscal year state operations  
32 appropriation for the budget division  
33 program of the division of the budget, are  
34 deemed fully incorporated herein and a  
35 part of this appropriation as if fully  
36 stated (81003).

37 Personal service--regular (50100) ..... 221,000  
38 Holiday/overtime compensation (50300) ..... 6,000  
39 Supplies and materials (57000) ..... 74,000  
40 Travel (54000) ..... 44,000  
41 Contractual services (51000) ..... 43,000  
42 Equipment (56000) ..... 67,000  
43 Fringe benefits (60000) ..... 137,000  
44 Indirect costs (58800) ..... 7,000  
45 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 Program account subtotal ..... 599,000  
2 -----

3 Special Revenue Funds - Other  
4 Environmental Conservation Special Revenue Fund  
5 Indirect Charges Account - 21060

6 For services and expenses of the operations  
7 program.  
8 Notwithstanding any other provision of law  
9 to the contrary, the OGS Interchange and  
10 Transfer Authority and the IT Interchange  
11 and Transfer Authority as defined in the  
12 2025-26 state fiscal year state operations  
13 appropriation for the budget division  
14 program of the division of the budget, are  
15 deemed fully incorporated herein and a  
16 part of this appropriation as if fully  
17 stated (81003).

18 Personal service--regular (50100) ..... 2,112,000  
19 Holiday/overtime compensation (50300) ..... 26,000  
20 Supplies and materials (57000) ..... 620,000  
21 Contractual services (51000) ..... 7,370,000  
22 Fringe benefits (60000) ..... 1,289,000  
23 Indirect costs (58800) ..... 58,000  
24 -----

25 Program account subtotal ..... 11,475,000  
26 -----

27 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM ..... 74,050,000  
28 -----

29 General Fund  
30 State Purposes Account - 10050

31 For services and expenses of the solid and  
32 hazardous waste management program,  
33 including suballocation to other state  
34 agencies.  
35 Notwithstanding any other provision of law  
36 to the contrary, the OGS Interchange and  
37 Transfer Authority and the IT Interchange  
38 and Transfer Authority as defined in the  
39 2025-26 state fiscal year state operations  
40 appropriation for the budget division  
41 program of the division of the budget, are  
42 deemed fully incorporated herein and a  
43 part of this appropriation as if fully  
44 stated (81013).

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2025-26

1	Personal service--regular (50100) .....	10,643,000
2	Temporary service (50200) .....	552,000
3	Holiday/overtime compensation (50300) .....	164,000
4	Supplies and materials (57000) .....	102,000
5	Travel (54000) .....	21,000
6	Contractual services (51000) .....	526,000
7	Equipment (56000) .....	6,000
8		-----
9	Program account subtotal .....	12,014,000
10		-----
11	Special Revenue Funds - Federal	
12	Federal Miscellaneous Operating Grants Fund	
13	Federal Environmental Conservation Solid Waste Grant	
14	Account - 25334	
15	For services and expenses related to solid	
16	waste purposes. A portion of these funds	
17	may be transferred to aid to localities	
18	and may be suballocated to other state	
19	departments and agencies (81013).	
20	Personal service (50000) .....	3,788,000
21	Nonpersonal service (57050) .....	1,254,000
22	Fringe benefits (60090) .....	2,258,000
23		-----
24	Program account subtotal .....	7,300,000
25		-----
26	Special Revenue Funds - Other	
27	Environmental Conservation Special Revenue Fund	
28	Environmental Monitoring Account - 21085	
29	For services and expenses for the environ-	
30	mental monitoring program including subal-	
31	location to other state departments and	
32	agencies and including research, analysis,	
33	monitoring activities, natural resource	
34	damages activities, activities of the Lake	
35	Champlain management conference, activ-	
36	ities of the Great Lakes commission,	
37	activities of the joint dredging plan for	
38	the port of New York and New Jersey, and	
39	environmental monitoring at all facilities	
40	subject to the jurisdiction of the depart-	
41	ment of environmental conservation.	
42	Notwithstanding any other provision of law	
43	to the contrary, the OGS Interchange and	
44	Transfer Authority and the IT Interchange	
45	and Transfer Authority as defined in the	
46	2025-26 state fiscal year state operations	
47	appropriation for the budget division	



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 program of the division of the budget, are  
2 deemed fully incorporated herein and a  
3 part of this appropriation as if fully  
4 stated (81013).

5	Personal service--regular (50100) .....	8,134,000
6	Holiday/overtime compensation (50300) .....	87,000
7	Supplies and materials (57000) .....	1,253,000
8	Travel (54000) .....	1,163,000
9	Contractual services (51000) .....	3,003,000
10	Equipment (56000) .....	1,243,000
11	Fringe benefits (60000) .....	4,954,000
12	Indirect costs (58800) .....	223,000
13		-----
14	Program account subtotal .....	20,060,000
15		-----

16 Special Revenue Funds - Other  
17 Environmental Conservation Special Revenue Fund  
18 Environmental Regulatory Account - 21081

19 For services and expenses of the solid and  
20 hazardous waste program including suballo-  
21 cation to other state departments and  
22 agencies.

23 Notwithstanding any other provision of law  
24 to the contrary, the OGS Interchange and  
25 Transfer Authority and the IT Interchange  
26 and Transfer Authority as defined in the  
27 2025-26 state fiscal year state operations  
28 appropriation for the budget division  
29 program of the division of the budget, are  
30 deemed fully incorporated herein and a  
31 part of this appropriation as if fully  
32 stated (81013).

33	Personal service--regular (50100) .....	3,629,000
34	Temporary service (50200) .....	335,000
35	Holiday/overtime compensation (50300) .....	17,000
36	Supplies and materials (57000) .....	504,000
37	Travel (54000) .....	248,000
38	Contractual services (51000) .....	1,672,000
39	Equipment (56000) .....	427,000
40	Fringe benefits (60000) .....	2,399,000
41	Indirect costs (58800) .....	108,000
42		-----
43	Program account subtotal .....	9,339,000
44		-----

45 Special Revenue Funds - Other  
46 Environmental Conservation Special Revenue Fund  
47 Low Level Radioactive Waste Account - 21066

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 For services and expenses of the solid and  
 2 hazardous waste management program.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2025-26 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated (81013).

13	Personal service--regular (50100) .....	919,000
14	Temporary service (50200) .....	44,000
15	Holiday/overtime compensation (50300) .....	16,000
16	Supplies and materials (57000) .....	70,000
17	Travel (54000) .....	61,000
18	Contractual services (51000) .....	928,000
19	Equipment (56000) .....	31,000
20	Fringe benefits (60000) .....	590,000
21	Indirect costs (58800) .....	27,000
22		-----
23	Program account subtotal .....	2,686,000
24		-----

25 Special Revenue Funds - Other  
 26 Environmental Conservation Special Revenue Fund  
 27 Waste Management and Cleanup Account - 21053

28 For services and expenses related to the  
 29 waste management and cleanup program  
 30 including suballocation to other state  
 31 departments and agencies. Notwithstanding  
 32 any other provision of law, the director  
 33 of the budget is hereby authorized to  
 34 transfer any or all of this appropriation  
 35 to local assistance to other state depart-  
 36 ments and agencies.  
 37 Notwithstanding any other provision of law  
 38 to the contrary, the OGS Interchange and  
 39 Transfer Authority and the IT Interchange  
 40 and Transfer Authority as defined in the  
 41 2025-26 state fiscal year state operations  
 42 appropriation for the budget division  
 43 program of the division of the budget, are  
 44 deemed fully incorporated herein and a  
 45 part of this appropriation as if fully  
 46 stated (81013).

47	Personal service--regular (50100) .....	10,273,000
48	Holiday/overtime compensation (50300) .....	7,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1	Supplies and materials (57000) .....	123,000
2	Travel (54000) .....	320,000
3	Contractual services (51000) .....	5,144,000
4	Equipment (56000) .....	310,000
5	Fringe benefits (60000) .....	6,195,000
6	Indirect costs (58800) .....	279,000
7		-----
8	Program account subtotal .....	22,651,000
9		-----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other  
 3 Environmental Conservation Special Revenue Fund  
 4 Federal Grant Indirect Cost Recovery Account - 21065

5 By chapter 50, section 1, of the laws of 2023:

6 For services and expenses related to the administration of special  
 7 revenue funds - federal.

8 Notwithstanding any other provision of law to the contrary, the OGS  
 9 Interchange and Transfer Authority and the IT Interchange and Trans-  
 10 fer Authority as defined in the 2023-24 state fiscal year state  
 11 operations appropriation for the budget division program of the  
 12 division of the budget, are deemed fully incorporated herein and a  
 13 part of this appropriation as if fully stated (81001).

14	Personal service--regular (50100) ...	9,165,000	.....	(re. \$1,551,000)
15	Temporary service (50200) ...	6,000	.....	(re. \$6,000)
16	Holiday/overtime compensation (50300) ...	19,000	.....	(re. \$9,000)
17	Supplies and materials (57000) ...	176,000	.....	(re. \$120,000)
18	Travel (54000) ...	12,000	.....	(re. \$12,000)
19	Contractual services (51000) ...	753,000	.....	(re. \$753,000)
20	Equipment (56000) ...	4,000	.....	(re. \$2,000)
21	Fringe benefits (60000) ...	6,105,000	.....	(re. \$5,220,000)

22 By chapter 50, section 1, of the laws of 2011:

23 For services and expenses related to the administration of special  
 24 revenue funds - federal (81001).

25	Personal service--regular (50100) ...	9,382,000	.....	(re. \$49,000)
26	Supplies and materials (57000) ...	32,000	.....	(re. \$16,000)
27	Travel (54000) ...	8,000	.....	(re. \$8,000)
28	Contractual services (51000) ...	810,000	.....	(re. \$400,000)
29	Fringe benefits (60000) ...	4,152,000	.....	(re. \$3,870,000)

## 30 AIR AND WATER QUALITY MANAGEMENT PROGRAM

31 Special Revenue Funds - Federal  
 32 Federal Miscellaneous Operating Grants Fund  
 33 Federal Environmental Conservation Air Resources Grants Account -  
 34 25334

35 By chapter 50, section 1, of the laws of 2024:

36 For services and expenses related to air resources purposes. A portion  
 37 of these funds may be transferred to aid to localities and may be  
 38 suballocated to other state departments and agencies (24780).

39	Personal service (50000) ...	4,742,000	.....	(re. \$2,668,000)
40	Nonpersonal service (57050) ...	2,201,000	.....	(re. \$2,201,000)
41	Fringe benefits (60090) ...	3,057,000	.....	(re. \$1,742,000)

42 By chapter 50, section 1, of the laws of 2023:

43 For services and expenses related to air resources purposes. A portion  
 44 of these funds may be transferred to aid to localities and may be  
 45 suballocated to other state departments and agencies (24780).

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Personal service (50000) ... 4,742,000 ..... (re. \$1,521,000)  
 2 Nonpersonal service (57050) ... 2,201,000 ..... (re. \$1,045,000)  
 3 Fringe benefits (60090) ... 3,057,000 ..... (re. \$997,000)

4 By chapter 50, section 1, of the laws of 2022:  
 5 For services and expenses related to air resources purposes. A portion  
 6 of these funds may be transferred to aid to localities and may be  
 7 suballocated to other state departments and agencies (24780).  
 8 Personal service (50000) ... 4,742,000 ..... (re. \$637,000)  
 9 Nonpersonal service (57050) ... 2,324,000 ..... (re. \$2,283,000)  
 10 Fringe benefits (60090) ... 2,934,000 ..... (re. \$330,000)

11 By chapter 50, section 1, of the laws of 2021:  
 12 For services and expenses related to air resources purposes. A portion  
 13 of these funds may be transferred to aid to localities and may be  
 14 suballocated to other state departments and agencies (24780).  
 15 Personal service (50000) ... 4,742,000 ..... (re. \$1,103,000)  
 16 Nonpersonal service (57050) ... 2,520,000 ..... (re. \$1,658,000)  
 17 Fringe benefits (60090) ... 2,738,000 ..... (re. \$514,000)

18 By chapter 50, section 1, of the laws of 2020:  
 19 For services and expenses related to air resources purposes. A portion  
 20 of these funds may be transferred to aid to localities and may be  
 21 suballocated to other state departments and agencies (24780).  
 22 Personal service (50000) ... 4,742,000 ..... (re. \$945,000)  
 23 Nonpersonal service (57050) ... 1,520,000 ..... (re. \$838,000)  
 24 Fringe benefits (60090) ... 2,738,000 ..... (re. \$536,000)

25 By chapter 50, section 1, of the laws of 2019:  
 26 For services and expenses related to air resources purposes. A portion  
 27 of these funds may be transferred to aid to localities and may be  
 28 suballocated to other state departments and agencies (24780).  
 29 Personal service (50000) ... 4,742,000 ..... (re. \$922,000)  
 30 Nonpersonal service (57050) ... 1,366,000 ..... (re. \$2,000)  
 31 Fringe benefits (60090) ... 2,892,000 ..... (re. \$363,000)

32 By chapter 50, section 1, of the laws of 2018:  
 33 For services and expenses related to air resources purposes. A portion  
 34 of these funds may be transferred to aid to localities and may be  
 35 suballocated to other state departments and agencies (24780).  
 36 Personal service (50000) ... 4,742,000 ..... (re. \$1,760,000)  
 37 Nonpersonal service (57050) ... 1,294,000 ..... (re. \$333,000)  
 38 Fringe benefits (60090) ... 2,964,000 ..... (re. \$1,399,000)

39 By chapter 50, section 1, of the laws of 2017:  
 40 For services and expenses related to air resources purposes. A portion  
 41 of these funds may be transferred to aid to localities and may be  
 42 suballocated to other state departments and agencies (24780).  
 43 Personal service (50000) ... 4,629,000 ..... (re. \$301,000)  
 44 Nonpersonal service (57050) ... 1,594,000 ..... (re. \$940,000)  
 45 Fringe benefits (60090) ... 2,777,000 ..... (re. \$183,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2016:  
 2 For services and expenses related to air resources purposes. A portion  
 3 of these funds may be transferred to aid to localities and may be  
 4 suballocated to other state departments and agencies (24780).  
 5 Personal service (50000) ... 4,782,000 ..... (re. \$480,000)  
 6 Nonpersonal service (57050) ... 1,519,000 ..... (re. \$30,000)  
 7 Fringe benefits (60090) ... 2,699,000 ..... (re. \$350,000)

8 By chapter 50, section 1, of the laws of 2015:  
 9 For services and expenses related to air resources purposes. A portion  
 10 of these funds may be transferred to aid to localities and may be  
 11 suballocated to other state departments and agencies (24780).  
 12 Personal service (50000) ... 4,455,000 ..... (re. \$7,000)  
 13 Nonpersonal service (57050) ... 2,010,000 ..... (re. \$1,155,000)  
 14 Fringe benefits (60090) ... 2,535,000 ..... (re. \$6,000)

15 Special Revenue Funds - Federal  
 16 Federal Miscellaneous Operating Grants Fund  
 17 Federal Environmental Conservation Spills Management Grant Account -  
 18 25334

19 By chapter 50, section 1, of the laws of 2024:  
 20 For services and expenses related to spills management purposes. A  
 21 portion of these funds may be transferred to aid to localities and  
 22 may be suballocated to other state departments and agencies (24782).  
 23 Personal service (50000) ... 3,695,000 ..... (re. \$3,695,000)  
 24 Nonpersonal service (57050) ... 924,000 ..... (re. \$924,000)  
 25 Fringe benefits (60090) ... 2,381,000 ..... (re. \$2,381,000)

26 By chapter 50, section 1, of the laws of 2023:  
 27 For services and expenses related to spills management purposes. A  
 28 portion of these funds may be transferred to aid to localities and  
 29 may be suballocated to other state departments and agencies (24782).  
 30 Personal service (50000) ... 3,695,000 ..... (re. \$2,609,000)  
 31 Nonpersonal service (57050) ... 924,000 ..... (re. \$924,000)  
 32 Fringe benefits (60090) ... 2,381,000 ..... (re. \$1,688,000)

33 By chapter 50, section 1, of the laws of 2022:  
 34 For services and expenses related to spills management purposes. A  
 35 portion of these funds may be transferred to aid to localities and  
 36 may be suballocated to other state departments and agencies (24782).  
 37 Personal service (50000) ... 3,695,000 ..... (re. \$3,695,000)  
 38 Nonpersonal service (57050) ... 1,020,000 ..... (re. \$1,020,000)  
 39 Fringe benefits (60090) ... 2,285,000 ..... (re. \$2,285,000)

40 By chapter 50, section 1, of the laws of 2021:  
 41 For services and expenses related to spills management purposes. A  
 42 portion of these funds may be transferred to aid to localities and  
 43 may be suballocated to other state departments and agencies (24782).  
 44 Personal service (50000) ... 2,295,000 ..... (re. \$1,811,000)  
 45 Nonpersonal service (57050) ... 3,381,000 ..... (re. \$81,000)  
 46 Fringe benefits (60090) ... 1,324,000 ..... (re. \$1,046,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2020:  
 2 For services and expenses related to spills management purposes. A  
 3 portion of these funds may be transferred to aid to localities and  
 4 may be suballocated to other state departments and agencies (24782).  
 5 Personal service (50000) ... 2,295,000 ..... (re. \$1,571,000)  
 6 Nonpersonal service (57050) ... 3,381,000 ..... (re. \$2,424,000)  
 7 Fringe benefits (60090) ... 1,324,000 ..... (re. \$864,000)

8 By chapter 50, section 1, of the laws of 2019:  
 9 For services and expenses related to spills management purposes. A  
 10 portion of these funds may be transferred to aid to localities and  
 11 may be suballocated to other state departments and agencies (24782).  
 12 Personal service (50000) ... 2,295,000 ..... (re. \$146,000)  
 13 Nonpersonal service (57050) ... 3,306,000 ..... (re. \$3,306,000)  
 14 Fringe benefits (60090) ... 1,399,000 ..... (re. \$97,000)

15 Special Revenue Funds - Federal  
 16 Federal Miscellaneous Operating Grants Fund  
 17 Federal Environmental Conservation Water Grants Account - 25334

18 By chapter 50, section 1, of the laws of 2024:  
 19 For services and expenses related to water resource purposes. A  
 20 portion of these funds may be transferred to aid to localities and  
 21 may be suballocated to other state departments and agencies (24784).  
 22 Personal service (50000) ... 7,887,000 ..... (re. \$7,635,000)  
 23 Nonpersonal service (57050) ... 13,860,000 ..... (re. \$13,853,000)  
 24 Fringe benefits (60090) ... 5,158,000 ..... (re. \$5,003,000)

25 By chapter 50, section 1, of the laws of 2023:  
 26 For services and expenses related to water resource purposes. A  
 27 portion of these funds may be transferred to aid to localities and  
 28 may be suballocated to other state departments and agencies (24784).  
 29 Personal service (50000) ... 7,333,000 ..... (re. \$1,048,000)  
 30 Nonpersonal service (57050) ... 12,836,000 ..... (re. \$12,634,000)  
 31 Fringe benefits (60090) ... 4,729,000 ..... (re. \$729,000)

32 By chapter 50, section 1, of the laws of 2022:  
 33 For services and expenses related to water resource purposes. A  
 34 portion of these funds may be transferred to aid to localities and  
 35 may be suballocated to other state departments and agencies (24784).  
 36 Personal service (50000) ... 8,523,000 ..... (re. \$1,597,000)  
 37 Nonpersonal service (57050) ... 11,100,000 ..... (re. \$10,179,000)  
 38 Fringe benefits (60090) ... 5,275,000 ..... (re. \$852,000)

39 By chapter 50, section 1, of the laws of 2021:  
 40 For services and expenses related to water resource purposes. A  
 41 portion of these funds may be transferred to aid to localities and  
 42 may be suballocated to other state departments and agencies (24784).  
 43 Personal service (50000) ... 8,654,000 ..... (re. \$1,226,000)  
 44 Nonpersonal service (57050) ... 11,246,000 ..... (re. \$9,215,000)  
 45 Fringe benefits (60090) ... 4,998,000 ..... (re. \$520,000)



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2020:

2 For services and expenses related to water resource purposes. A  
 3 portion of these funds may be transferred to aid to localities and  
 4 may be suballocated to other state departments and agencies (24784).  
 5 Personal service (50000) ... 9,581,000 ..... (re. \$1,721,000)  
 6 Nonpersonal service (57050) ... 9,759,000 ..... (re. \$6,267,000)  
 7 Fringe benefits (60090) ... 5,558,000 ..... (re. \$915,000)

8 By chapter 50, section 1, of the laws of 2019:

9 For services and expenses related to water resource purposes. A  
 10 portion of these funds may be transferred to aid to localities and  
 11 may be suballocated to other state departments and agencies (24784).  
 12 Personal service (50000) ... 9,549,000 ..... (re. \$392,000)  
 13 Nonpersonal service (57050) ... 9,327,000 ..... (re. \$2,406,000)  
 14 Fringe benefits (60090) ... 6,022,000 ..... (re. \$533,000)

15 By chapter 50, section 1, of the laws of 2018:

16 For services and expenses related to water resource purposes. A  
 17 portion of these funds may be transferred to aid to localities and  
 18 may be suballocated to other state departments and agencies (24784).  
 19 Personal service (50000) ... 10,032,000 ..... (re. \$1,534,000)  
 20 Nonpersonal service (57050) ... 8,595,000 ..... (re. \$5,906,000)  
 21 Fringe benefits (60090) ... 6,271,000 ..... (re. \$1,236,000)

22 By chapter 50, section 1, of the laws of 2017:

23 For services and expenses related to water resource purposes. A  
 24 portion of these funds may be transferred to aid to localities and  
 25 may be suballocated to other state departments and agencies (24784).  
 26 Personal service (50000) ... 10,177,000 ..... (re. \$745,000)  
 27 Nonpersonal service (57050) ... 8,614,000 ..... (re. \$4,080,000)  
 28 Fringe benefits (60090) ... 6,107,000 ..... (re. \$553,000)

29 By chapter 50, section 1, of the laws of 2016:

30 For services and expenses related to water resource purposes. A  
 31 portion of these funds may be transferred to aid to localities and  
 32 may be suballocated to other state departments and agencies (24784).  
 33 Personal service (50000) ... 9,630,000 ..... (re. \$1,670,000)  
 34 Nonpersonal service (57050) ... 9,892,000 ..... (re. \$7,413,000)  
 35 Fringe benefits (60090) ... 5,376,000 ..... (re. \$937,000)

36 By chapter 50, section 1, of the laws of 2015:

37 For services and expenses related to water resource purposes. A  
 38 portion of these funds may be transferred to aid to localities and  
 39 may be suballocated to other state departments and agencies (24784).  
 40 Personal service (50000) ... 9,802,000 ..... (re. \$3,397,000)  
 41 Nonpersonal service (57050) ... 9,517,000 ..... (re. \$2,457,000)  
 42 Fringe benefits (60090) ... 5,579,000 ..... (re. \$2,186,000)

43 By chapter 50, section 1, of the laws of 2014:

44 For services and expenses related to water resource purposes. A  
 45 portion of these funds may be transferred to aid to localities and  
 46 may be suballocated to other state departments and agencies (24784).



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Personal service (50000) ... 10,155,000 ..... (re. \$650,000)  
 2 Nonpersonal service (57050) ... 9,012,000 ..... (re. \$65,000)  
 3 Fringe benefits (60090) ... 5,731,000 ..... (re. \$563,000)

4 By chapter 50, section 1, of the laws of 2013:

5 For services and expenses related to water resource purposes. A  
 6 portion of these funds may be transferred to aid to localities and  
 7 may be suballocated to other state departments and agencies (24784).

8 Personal service (50000) ... 10,155,000 ..... (re. \$2,631,000)  
 9 Nonpersonal service (57050) ... 8,778,000 ..... (re. \$5,217,000)  
 10 Fringe benefits (60090) ... 5,965,000 ..... (re. \$1,605,000)

11 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
12 section 1, of the laws of 2016:

13 For services and expenses related to water resource purposes. A  
 14 portion of these funds may be transferred to aid to localities and  
 15 may be suballocated to other state departments and agencies (24784).

16 Personal service (50000) ... 9,657,000 ..... (re. \$2,801,000)  
 17 Nonpersonal service (57050) ... 10,392,000 ..... (re. \$8,122,000)  
 18 Fringe benefits (60090) ... 4,849,000 ..... (re. \$1,337,000)

19 By chapter 50, section 1, of the laws of 2011:

20 For services and expenses related to water resource purposes, includ-  
 21 ing suballocation to other state departments and agencies (24784).

22 Personal service (50000) ... 9,340,000 ..... (re. \$3,432,000)  
 23 Nonpersonal service (57050) ... 9,545,000 ..... (re. \$4,495,000)  
 24 Fringe benefits (60090) ... 4,566,000 ..... (re. \$1,724,000)

25 By chapter 55, section 1, of the laws of 2010:

26 For services and expenses related to water resource purposes, includ-  
 27 ing suballocation to other state departments and agencies (24784).

28 Nonpersonal service (57050) ... 5,191,000 ..... (re. \$1,314,000)  
 29 Fringe benefits (60090) ... 3,738,000 ..... (re. \$5,000)

30 Special Revenue Funds - Federal  
 31 Federal Miscellaneous Operating Grants Fund  
 32 Great Lakes Restoration Initiative Account - 25334

33 By chapter 55, section 1, of the laws of 2010:

34 For services and expenses related to water resource purposes, includ-  
 35 ing suballocation to other state departments and agencies (24896)

36 ... 59,000,000 ..... (re. \$45,184,000)

37 CLEAN WATER, CLEAN AIR, AND GREEN JOBS BOND ACT PROGRAM

38 General Fund  
 39 State Purposes Account - 10050

40 By chapter 50, section 1, of the laws of 2024:

41 For services and expenses related to the Clean Water, Clean Air, Green  
 42 Jobs Environmental Bond Act, including suballocation to other state  
 43 agencies, authorities, and public benefit corporations.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Notwithstanding any other provision of law to the contrary, the OGS  
 2 Interchange and Transfer Authority and the IT Interchange and Trans-  
 3 fer Authority as defined in the 2024-25 state fiscal year state  
 4 operations appropriation for the budget division program of the  
 5 division of the budget, are deemed fully incorporated herein and a  
 6 part of this appropriation as if fully stated (62033).  
 7 Personal service--regular (50100) ... 20,210,000 ... (re. \$18,953,000)  
 8 Temporary service (50200) ... 412,000 ..... (re. \$362,000)  
 9 Holiday/overtime compensation (50300) .....  
 10 2,040,000 ..... (re. \$2,039,000)  
 11 Supplies and materials (57000) ... 760,000 ..... (re. \$760,000)  
 12 Travel (54000) ... 70,000 ..... (re. \$70,000)  
 13 Contractual services (51000) ... 3,700,000 ..... (re. \$3,672,000)  
 14 Equipment (56000) ... 70,000 ..... (re. \$70,000)  
 15 Fringe benefits (60000) ... 300,000 ..... (re. \$300,000)  
 16 Indirect costs (58800) ... 3,000,000 ..... (re. \$3,000,000)

17 By chapter 50, section 1, of the laws of 2023, as amended by chapter 50,  
 18 section 1, of the laws of 2024:

19 For services and expenses related to the Clean Water, Clean Air, Green  
 20 Jobs Environmental Bond Act, including suballocation to other state  
 21 agencies, authorities, and public benefit corporations.

22 Notwithstanding any other provision of law to the contrary, the OGS  
 23 Interchange and Transfer Authority and the IT Interchange and Trans-  
 24 fer Authority as defined in the 2023-24 state fiscal year state  
 25 operations appropriation for the budget division program of the  
 26 division of the budget, are deemed fully incorporated herein and a  
 27 part of this appropriation as if fully stated.(62033)

28 Personal service--regular (50100) ... 19,620,000 .... (re. \$9,629,000)  
 29 Holiday/overtime compensation (50300) .....  
 30 80,000 ..... (re. \$80,000)  
 31 Supplies and materials (57000) ... 230,000 ..... (re. \$230,000)  
 32 Travel (54000) ... 70,000 ..... (re. \$70,000)  
 33 Contractual services (51000) ... 1,200,000 ..... (re. \$686,000)  
 34 Indirect costs (58800) ... 2,577,000 ..... (re. \$2,577,000)  
 35 General State Charges (60000) ... 223,000 ..... (re. \$223,000)

36 ENVIRONMENTAL ENFORCEMENT PROGRAM

37 General Fund  
 38 State Purposes Account - 10050

39 By chapter 50, section 1, of the laws of 2024:  
 40 For services and expenses of the implementation of the New York city  
 41 watershed agreement for activities including, but not limited to  
 42 enforcement, water quality monitoring, technical assistance, estab-  
 43 lishing a master plan and zoning incentive award program, providing  
 44 grants to municipalities for reimbursement of planning and zoning  
 45 activities, and establishing a watershed inspector general's office,  
 46 including suballocation to the departments of health, state and law.  
 47 Notwithstanding any other provision of law to the contrary, the  
 48 director of the budget is hereby authorized to transfer up to

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 \$800,000 of this appropriation to local assistance to the department  
 2 of state for water quality planning and implementation of compet-  
 3 itive grants to municipalities within the New York City watershed  
 4 for the purpose of maintaining the filtration avoidance determi-  
 5 nation issued by the United States environmental protection agency.  
 6 Notwithstanding any other provision of law to the contrary, the OGS  
 7 Interchange and Transfer Authority and the IT Interchange and Trans-  
 8 fer Authority as defined in the 2024-25 state fiscal year state  
 9 operations appropriation for the budget division program of the  
 10 division of the budget, are deemed fully incorporated herein and a  
 11 part of this appropriation as if fully stated (24794).  
 12 Personal service--regular (50100) ... 4,006,000 ..... (re. \$2,873,000)  
 13 Temporary service (50200) ... 76,000 ..... (re. \$76,000)  
 14 Holiday/overtime compensation (50300) ... 4,000 ..... (re. \$4,000)  
 15 Supplies and materials (57000) ... 33,000 ..... (re. \$33,000)  
 16 Travel (54000) ... 20,000 ..... (re. \$20,000)  
 17 Contractual services (51000) ... 555,000 ..... (re. \$555,000)  
 18 Equipment (56000) ... 10,000 ..... (re. \$10,000)

19 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

20 General Fund  
 21 State Purposes Account - 10050

22 By chapter 50, section 1, of the laws of 2017:  
 23 For services and expenses related to the marketing the outdoors  
 24 program or any programs implemented by state agencies, departments  
 25 or public benefit corporations to increase sporting and outdoors  
 26 tourism or increase public participation in hunting, fishing and  
 27 other outdoor recreational activities in the state. Funds shall be  
 28 made available pursuant to a plan developed by the commissioner of  
 29 the department of environmental conservation in consultation with  
 30 the commissioners of the office of parks, recreation and historic  
 31 preservation and the department of economic development and approved  
 32 by the director of the budget.  
 33 Funds appropriated herein may be suballocated or transferred to any  
 34 other state department, agency, or public benefit corporation, or  
 35 made available for transfer or deposit into any state fund, includ-  
 36 ing but not limited to the conservation fund to achieve this purpose  
 37 (25689).  
 38 Contractual services (51000) ... 2,500,000 ..... (re. \$2,500,000)

39 By chapter 50, section 1, of the laws of 2016:  
 40 For services and expenses related to the marketing the outdoors  
 41 program or any programs implemented by state agencies, departments  
 42 or public benefit corporations to increase sporting and outdoors  
 43 tourism or increase public participation in hunting, fishing and  
 44 other outdoor recreational activities in the state. Funds shall be  
 45 made available pursuant to a plan developed by the commissioner of  
 46 the department of environmental conservation in consultation with  
 47 the commissioners of the office of parks, recreation and historic

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 preservation and the department of economic development and approved  
 2 by the director of the budget.  
 3 Funds appropriated herein may be suballocated or transferred to any  
 4 other state department, agency, or public benefit corporation, or  
 5 made available for transfer or deposit into any state fund, includ-  
 6 ing but not limited to the conservation fund to achieve this purpose  
 7 (25689).  
 8 Contractual services (51000) ... 2,500,000 ..... (re. \$2,500,000)

9 Special Revenue Funds - Federal  
 10 Federal Miscellaneous Operating Grants Fund  
 11 Federal Environmental Conservation Fish, Wildlife, and Marine Grants  
 12 Account - 25334

13 By chapter 50, section 1, of the laws of 2024:  
 14 For services and expenses related to fish and wildlife purposes,  
 15 including the Lake Champlain sea lamprey control. A portion of these  
 16 funds may be transferred to aid to localities and may be suballo-  
 17 cated to other state departments and agencies (24717).  
 18 Personal service (50000) ... 9,898,000 ..... (re. \$7,516,000)  
 19 Nonpersonal service (57050) ... 18,624,000 ..... (re. \$14,109,000)  
 20 Fringe benefits (60090) ... 6,478,000 ..... (re. \$5,045,000)

21 By chapter 50, section 1, of the laws of 2023:  
 22 For services and expenses related to fish and wildlife purposes,  
 23 including the Lake Champlain sea lamprey control. A portion of these  
 24 funds may be transferred to aid to localities and may be suballo-  
 25 cated to other state departments and agencies (24717).  
 26 Personal service (50000) ... 9,898,000 ..... (re. \$717,000)  
 27 Nonpersonal service (57050) ... 11,723,000 ..... (re. \$3,225,000)  
 28 Fringe benefits (60090) ... 6,379,000 ..... (re. \$561,000)

29 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,  
 30 section 1, of the laws of 2023:  
 31 For services and expenses related to fish and wildlife purposes,  
 32 including the Lake Champlain sea lamprey control. A portion of these  
 33 funds may be transferred to aid to localities and may be suballo-  
 34 cated to other state departments and agencies (24717).  
 35 Personal service (50000) ... 9,898,000 ..... (re. \$2,303,000)  
 36 Nonpersonal service (57050) ... 12,190,000 ..... (re. \$2,203,000)  
 37 Fringe benefits (60090) ... 5,712,000 ..... (re. \$908,000)

38 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,  
 39 section 1, of the laws of 2023:  
 40 For services and expenses related to fish and wildlife purposes,  
 41 including the Lake Champlain sea lamprey control. A portion of these  
 42 funds may be transferred to aid to localities and may be suballo-  
 43 cated to other state departments and agencies (24717).  
 44 Personal service (50000) ... 9,898,000 ..... (re. \$2,214,000)  
 45 Nonpersonal service (57050) ... 12,190,000 ..... (re. \$2,639,000)  
 46 Fringe benefits (60090) ... 5,712,000 ..... (re. \$978,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2020:

2 For services and expenses related to fish and wildlife purposes,  
3 including the Lake Champlain sea lamprey control. A portion of these  
4 funds may be transferred to aid to localities and may be suballo-  
5 cated to other state departments and agencies (24717).

6 Personal service (50000) ... 9,898,000 ..... (re. \$486,000)  
7 Nonpersonal service (57050) ... 12,390,000 ..... (re. \$4,917,000)  
8 Fringe benefits (60090) ... 5,712,000 ..... (re. \$166,000)

9 By chapter 50, section 1, of the laws of 2019:

10 For services and expenses related to fish and wildlife purposes,  
11 including the Lake Champlain sea lamprey control. A portion of these  
12 funds may be transferred to aid to localities and may be suballo-  
13 cated to other state departments and agencies (24717).

14 Personal service (50000) ... 9,898,000 ..... (re. \$872,000)  
15 Nonpersonal service (57050) ... 12,068,000 ..... (re. \$2,691,000)  
16 Fringe benefits (60090) ... 6,034,000 ..... (re. \$638,000)

17 By chapter 50, section 1, of the laws of 2018:

18 For services and expenses related to fish and wildlife purposes,  
19 including the Lake Champlain sea lamprey control. A portion of these  
20 funds may be transferred to aid to localities and may be suballo-  
21 cated to other state departments and agencies (24717).

22 Personal service (50000) ... 10,423,000 ..... (re. \$2,771,000)  
23 Nonpersonal service (57050) ... 11,065,000 ..... (re. \$3,398,000)  
24 Fringe benefits (60090) ... 6,512,000 ..... (re. \$624,000)

25 By chapter 50, section 1, of the laws of 2017:

26 For services and expenses related to fish and wildlife purposes,  
27 including the Lake Champlain sea lamprey control. A portion of these  
28 funds may be transferred to aid to localities and may be suballo-  
29 cated to other state departments and agencies (24717).

30 Personal service (50000) ... 10,423,000 ..... (re. \$1,379,000)  
31 Nonpersonal service (57050) ... 11,326,000 ..... (re. \$3,723,000)  
32 Fringe benefits (60090) ... 6,251,000 ..... (re. \$2,296,000)

33 By chapter 50, section 1, of the laws of 2016:

34 For services and expenses related to fish and wildlife purposes,  
35 including the Lake Champlain sea lamprey control. A portion of these  
36 funds may be transferred to aid to localities and may be suballo-  
37 cated to other state departments and agencies (24717).

38 Personal service (50000) ... 10,577,000 ..... (re. \$1,425,000)  
39 Nonpersonal service (57050) ... 11,524,000 ..... (re. \$2,073,000)  
40 Fringe benefits (60090) ... 5,899,000 ..... (re. \$1,791,000)

41 By chapter 50, section 1, of the laws of 2015:

42 For services and expenses related to fish and wildlife purposes,  
43 including the Lake Champlain sea lamprey control. A portion of these  
44 funds may be transferred to aid to localities and may be suballo-  
45 cated to other state departments and agencies (24717).

46 Personal service (50000) ... 10,657,000 ..... (re. \$2,886,000)  
47 Nonpersonal service (57050) ... 11,635,000 ..... (re. \$4,223,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Fringe benefits (60090) ... 5,708,000 ..... (re. \$834,000)

2 Special Revenue Funds - Federal

3 Federal USDA-Food and Nutrition Services Fund

4 Federal Environmental Conservation USDA Account - 25007

5 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,

6 section 1, of the laws of 2023:

7 For services and expenses related to fish and wildlife purposes,

8 including the Lake Champlain sea lamprey control. A portion of these

9 funds may be transferred to aid to localities and may be suballo-

10 cated to other state departments and agencies (24717).

11 Nonpersonal service (57050) ... 200,000 ..... (re. \$66,000)

12 FOREST AND LAND RESOURCES PROGRAM

13 Special Revenue Funds - Federal

14 Federal USDA-Food and Nutrition Services Fund

15 Federal Environmental Conservation USDA Account - 25007

16 By chapter 50, section 1, of the laws of 2022:

17 For services and expenses related to the federal environmental conser-

18 vation lands and forest grants. A portion of these funds may be

19 transferred to aid to localities and may be suballocated to other

20 state departments and agencies (24800).

21 Personal service (50000) ... 1,050,000 ..... (re. \$773,000)

22 Nonpersonal service (57050) ... 3,299,000 ..... (re. \$3,299,000)

23 Fringe benefits (60090) ... 651,000 ..... (re. \$553,000)

24 By chapter 50, section 1, of the laws of 2021:

25 For services and expenses related to the federal environmental conser-

26 vation lands and forest grants. A portion of these funds may be

27 transferred to aid to localities and may be suballocated to other

28 state departments and agencies (24800).

29 Personal service (50000) ... 1,050,000 ..... (re. \$487,000)

30 Nonpersonal service (57050) ... 3,308,000 ..... (re. \$1,367,000)

31 Fringe benefits (60090) ... 642,000 ..... (re. \$323,000)

32 By chapter 50, section 1, of the laws of 2020:

33 For services and expenses related to the federal environmental conser-

34 vation lands and forest grants. A portion of these funds may be

35 transferred to aid to localities and may be suballocated to other

36 state departments and agencies (24800).

37 Personal service (50000) ... 1,050,000 ..... (re. \$80,000)

38 Nonpersonal service (57050) ... 3,308,000 ..... (re. \$1,173,000)

39 Fringe benefits (60090) ... 642,000 ..... (re. \$69,000)

40 By chapter 50, section 1, of the laws of 2019:

41 For services and expenses related to the federal environmental conser-

42 vation lands and forest grants. A portion of these funds may be

43 transferred to aid to localities and may be suballocated to other

44 state departments and agencies (24800).



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Personal service (50000) ... 1,050,000 ..... (re. \$87,000)  
 2 Nonpersonal service (57050) ... 3,308,000 ..... (re. \$2,121,000)  
 3 Fringe benefits (60090) ... 642,000 ..... (re. \$63,000)

4 By chapter 50, section 1, of the laws of 2018:

5 For services and expenses related to the federal environmental conser-  
 6 vation lands and forest grants. A portion of these funds may be  
 7 transferred to aid to localities and may be suballocated to other  
 8 state departments and agencies (24800).

9 Personal service (50000) ... 1,050,000 ..... (re. \$28,000)  
 10 Nonpersonal service (57050) ... 3,292,000 ..... (re. \$2,144,000)  
 11 Fringe benefits (60090) ... 658,000 ..... (re. \$20,000)

12 By chapter 50, section 1, of the laws of 2017:

13 For services and expenses related to the federal environmental conser-  
 14 vation lands and forest grants. A portion of these funds may be  
 15 transferred to aid to localities and may be suballocated to other  
 16 state departments and agencies (24800).

17 Personal service (50000) ... 1,050,000 ..... (re. \$366,000)  
 18 Nonpersonal service (57050) ... 3,319,000 ..... (re. \$1,177,000)  
 19 Fringe benefits (60090) ... 631,000 ..... (re. \$255,000)

20 By chapter 50, section 1, of the laws of 2016:

21 For services and expenses related to the federal environmental conser-  
 22 vation lands and forest grants. A portion of these funds may be  
 23 transferred to aid to localities and may be suballocated to other  
 24 state departments and agencies (24800).

25 Personal service (50000) ... 1,030,000 ..... (re. \$43,000)  
 26 Nonpersonal service (57050) ... 3,394,000 ..... (re. \$2,298,000)  
 27 Fringe benefits (60090) ... 576,000 ..... (re. \$16,000)

28 By chapter 50, section 1, of the laws of 2015:

29 For services and expenses related to the federal environmental conser-  
 30 vation lands and forest grants. A portion of these funds may be  
 31 transferred to aid to localities and may be suballocated to other  
 32 state departments and agencies (24800).

33 Personal service (50000) ... 1,000,000 ..... (re. \$107,000)  
 34 Nonpersonal service (57050) ... 3,430,000 ..... (re. \$2,278,000)  
 35 Fringe benefits (60090) ... 570,000 ..... (re. \$55,000)

36 Special Revenue Funds - Federal  
 37 Federal Miscellaneous Operating Grants Fund  
 38 Federal Environmental Conservation Forest and Land Resource Grants  
 39 Account - 25334

40 By chapter 50, section 1, of the laws of 2024:

41 For services and expenses related to the federal environmental conser-  
 42 vation lands and forest grants. A portion of these funds may be  
 43 transferred to aid to localities and may be suballocated to other  
 44 state departments and agencies (24800).

45 Personal service (50000) ... 2,050,000 ..... (re. \$1,955,000)  
 46 Nonpersonal service (57050) ... 3,607,000 ..... (re. \$3,603,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Fringe benefits (60090) ... 1,343,000 ..... (re. \$1,299,000)

2 By chapter 50, section 1, of the laws of 2023, as amended by chapter 50,  
3 section 1, of the laws of 2024:

4 For services and expenses related to the federal environmental conser-  
5 vation lands and forest grants. A portion of these funds may be  
6 transferred to aid to localities and may be suballocated to other  
7 state departments and agencies (24800).

8 Personal service (50000) ... 1,050,000 ..... (re. \$1,021,000)

9 Nonpersonal service (57050) ... 3,271,000 ..... (re. \$1,792,000)

10 Fringe benefits (60090) ... 679,000 ..... (re. \$679,000)

11 LAKE GEORGE PARK COMMISSION PROGRAM

12 Special Revenue Funds - Other  
13 Miscellaneous Special Revenue Fund  
14 Lake George Invasive Species Account - 22212

15 By chapter 50, section 1, of the laws of 2024:

16 For services and expenses of administering the invasive species  
17 program (34801).

18 Contractual services (51000) ... 285,000 ..... (re. \$231,000)

19 By chapter 50, section 1, of the laws of 2023:

20 For services and expenses of administering the invasive species  
21 program (34801).

22 Personal service--regular (50100) ... 35,000 ..... (re. \$35,000)

23 Contractual services (51000) ... 285,000 ..... (re. \$104,000)

24 Fringe benefits (60000) ... 20,000 ..... (re. \$20,000)

25 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

26 By chapter 50, section 1, of the laws of 2022:

27 For services and expenses of administering the invasive species  
28 program (34801).

29 Personal service--regular (50100) ... 35,000 ..... (re. \$35,000)

30 Contractual services (51000) ... 285,000 ..... (re. \$84,000)

31 Fringe benefits (60000) ... 20,000 ..... (re. \$20,000)

32 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

33 By chapter 50, section 1, of the laws of 2021:

34 For services and expenses of administering the invasive species  
35 program (34801).

36 Personal service--regular (50100) ... 35,000 ..... (re. \$35,000)

37 Contractual services (51000) ... 285,000 ..... (re. \$126,000)

38 By chapter 50, section 1, of the laws of 2020, as transferred by chapter  
39 50, section 1, of the laws of 2021:

40 For services and expenses of administering the invasive species  
41 program (34801).

42 Personal service--regular (50100) ... 35,000 ..... (re. \$35,000)

43 Contractual services (51000) ... 285,000 ..... (re. \$78,000)

44 Fringe benefits (60000) ... 20,000 ..... (re. \$20,000)





DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

2 By chapter 50, section 1, of the laws of 2019, as transferred by chapter  
3 50, section 1, of the laws of 2021:

4 For services and expenses of administering the invasive species  
5 program (34801).

6 Contractual services (51000) ... 285,000 ..... (re. \$38,000)

7 Fringe benefits (60000) ... 20,000 ..... (re. \$20,000)

8 Indirect costs (58800) ... 10,000 ..... (re. \$9,000)

9 By chapter 50, section 1, of the laws of 2018, as transferred by chapter  
10 50, section 1, of the laws of 2021:

11 For services and expenses of administering the invasive species  
12 program (34801).

13 Personal service--regular (50100) ... 35,000 ..... (re. \$35,000)

14 Contractual services (51000) ... 285,000 ..... (re. \$107,000)

15 Fringe benefits (60000) ... 20,000 ..... (re. \$20,000)

16 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

17 OPERATIONS PROGRAM

18 Special Revenue Funds - Other  
19 Environmental Conservation Special Revenue Fund  
20 Indirect Charges Account - 21060

21 By chapter 50, section 1, of the laws of 2024:

22 For services and expenses of the operations program.

23 Notwithstanding any other provision of law to the contrary, the OGS  
24 Interchange and Transfer Authority and the IT Interchange and Trans-  
25 fer Authority as defined in the 2024-25 state fiscal year state  
26 operations appropriation for the budget division program of the  
27 division of the budget, are deemed fully incorporated herein and a  
28 part of this appropriation as if fully stated (81003).

29 Personal service--regular (50100) ... 2,112,000 ..... (re. \$1,367,000)

30 Holiday/overtime compensation (50300) ... 25,000 ..... (re. \$25,000)

31 Supplies and materials (57000) ... 602,000 ..... (re. \$485,000)

32 Contractual services (51000) ... 7,190,000 ..... (re. \$4,742,000)

33 Fringe benefits (60000) ... 1,433,000 ..... (re. \$939,000)

34 Indirect costs (58800) ... 77,000 ..... (re. \$57,000)

35 By chapter 50, section 1, of the laws of 2023, as amended by chapter 50,  
36 section 1, of the laws of 2024:

37 For services and expenses of the operations program.

38 Notwithstanding any other provision of law to the contrary, the OGS  
39 Interchange and Transfer Authority and the IT Interchange and Trans-  
40 fer Authority as defined in the 2023-24 state fiscal year state  
41 operations appropriation for the budget division program of the  
42 division of the budget, are deemed fully incorporated herein and a  
43 part of this appropriation as if fully stated (81003).

44 Personal service--regular (50100) ... 2,112,000 ..... (re. \$741,000)

45 Holiday/overtime compensation (50300) ... 24,000 ..... (re. \$24,000)

46 Supplies and materials (57000) ... 602,000 ..... (re. \$370,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Contractual services (51000) .....  
 2 7,090,000 ..... (re. \$2,553,000)  
 3 Fringe benefits (60000) ... 1,433,000 ..... (re. \$514,000)  
 4 Indirect costs (58800) ... 77,000 ..... (re. \$40,000)  
 5 Equipment (56000) ... 100,000 ..... (re. \$57,000)

6 By chapter 50, section 1, of the laws of 2022:  
 7 For services and expenses of the operations program.  
 8 Notwithstanding any other provision of law to the contrary, the OGS  
 9 Interchange and Transfer Authority and the IT Interchange and Trans-  
 10 fer Authority as defined in the 2022-23 state fiscal year state  
 11 operations appropriation for the budget division program of the  
 12 division of the budget, are deemed fully incorporated herein and a  
 13 part of this appropriation as if fully stated (81003).  
 14 Personal service--regular (50100) ... 4,632,000 ..... (re. \$3,122,000)  
 15 Holiday/overtime compensation (50300) ... 23,000 ..... (re. \$23,000)  
 16 Supplies and materials (57000) ... 538,000 ..... (re. \$264,000)  
 17 Contractual services (51000) ... 6,645,000 ..... (re. \$2,170,000)  
 18 Fringe benefits (60000) ... 1,387,000 ..... (re. \$434,000)  
 19 Indirect costs (58800) ... 77,000 ..... (re. \$31,000)

20 By chapter 50, section 1, of the laws of 2021:  
 21 For services and expenses of the operations program.  
 22 Notwithstanding any other provision of law to the contrary, the OGS  
 23 Interchange and Transfer Authority and the IT Interchange and Trans-  
 24 fer Authority as defined in the 2021-22 state fiscal year state  
 25 operations appropriation for the budget division program of the  
 26 division of the budget, are deemed fully incorporated herein and a  
 27 part of this appropriation as if fully stated (81003).  
 28 Personal service--regular (50100) ... 2,112,000 ..... (re. \$370,000)  
 29 Holiday/overtime compensation (50300) ... 23,000 ..... (re. \$22,000)  
 30 Supplies and materials (57000) ... 538,000 ..... (re. \$288,000)  
 31 Contractual services (51000) ... 6,645,000 ..... (re. \$2,337,000)  
 32 Fringe benefits (60000) ... 1,387,000 ..... (re. \$302,000)  
 33 Indirect costs (58800) ... 77,000 ..... (re. \$28,000)

34 By chapter 50, section 1, of the laws of 2020:  
 35 For services and expenses of the operations program.  
 36 Notwithstanding any other provision of law to the contrary, the OGS  
 37 Interchange and Transfer Authority and the IT Interchange and Trans-  
 38 fer Authority as defined in the 2020-21 state fiscal year state  
 39 operations appropriation for the budget division program of the  
 40 division of the budget, are deemed fully incorporated herein and a  
 41 part of this appropriation as if fully stated (81003).  
 42 Personal service--regular (50100) ... 2,200,000 ..... (re. \$489,000)  
 43 Holiday/overtime compensation (50300) ... 23,000 ..... (re. \$14,000)  
 44 Supplies and materials (57000) ... 538,000 ..... (re. \$342,000)  
 45 Contractual services (51000) ... 6,645,000 ..... (re. \$2,301,000)  
 46 Fringe benefits (60000) ... 1,387,000 ..... (re. \$324,000)  
 47 Indirect costs (58800) ... 77,000 ..... (re. \$29,000)

48 By chapter 50, section 1, of the laws of 2019:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses of the operations program.  
 2 Notwithstanding any other provision of law to the contrary, the OGS  
 3 Interchange and Transfer Authority and the IT Interchange and Trans-  
 4 fer Authority as defined in the 2019-20 state fiscal year state  
 5 operations appropriation for the budget division program of the  
 6 division of the budget, are deemed fully incorporated herein and a  
 7 part of this appropriation as if fully stated (81003).  
 8 Personal service--regular (50100) ... 2,276,000 ..... (re. \$500,000)  
 9 Holiday/overtime compensation (50300) ... 22,000 ..... (re. \$20,000)  
 10 Supplies and materials (57000) ... 538,000 ..... (re. \$334,000)  
 11 Contractual services (51000) ... 6,645,000 ..... (re. \$2,347,000)  
 12 Fringe benefits (60000) ... 1,532,000 ..... (re. \$399,000)  
 13 Indirect costs (58800) ... 82,000 ..... (re. \$21,000)

14 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
 15 section 1, of the laws of 2019:

16 For services and expenses of the operations program.  
 17 Notwithstanding any other provision of law to the contrary, the OGS  
 18 Interchange and Transfer Authority and the IT Interchange and Trans-  
 19 fer Authority as defined in the 2018-19 state fiscal year state  
 20 operations appropriation for the budget division program of the  
 21 division of the budget, are deemed fully incorporated herein and a  
 22 part of this appropriation as if fully stated (81003).  
 23 Personal service--regular (50100) ... 2,078,000 ..... (re. \$426,000)  
 24 Holiday/overtime compensation (50300) ... 21,000 ..... (re. \$20,000)  
 25 Supplies and materials (57000) ... 541,000 ..... (re. \$316,000)  
 26 Contractual services (51000) ... 6,645,000 ..... (re. \$2,728,000)  
 27 Fringe benefits (60000) ... 1,342,000 ..... (re. \$258,000)  
 28 Indirect costs (58800) ... 65,000 ..... (re. \$8,000)

29 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
 30 section 1, of the laws of 2019:

31 For services and expenses of the operations program.  
 32 Notwithstanding any other provision of law to the contrary, the OGS  
 33 Interchange and Transfer Authority and the IT Interchange and Trans-  
 34 fer Authority as defined in the 2017-18 state fiscal year state  
 35 operations appropriation for the budget division program of the  
 36 division of the budget, are deemed fully incorporated herein and a  
 37 part of this appropriation as if fully stated (81003).  
 38 Personal service--regular (50100) ... 1,978,000 ..... (re. \$64,000)  
 39 Holiday/overtime compensation (50300) ... 19,000 ..... (re. \$16,000)  
 40 Supplies and materials (57000) ... 525,000 ..... (re. \$303,000)  
 41 Contractual services (51000) ... 6,533,000 ..... (re. \$852,000)  
 42 Fringe benefits (60000) ... 1,228,000 ..... (re. \$56,000)  
 43 Indirect costs (58800) ... 59,000 ..... (re. \$9,000)

44 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
 45 section 1, of the laws of 2019:

46 For services and expenses of the operations program.  
 47 Notwithstanding any other provision of law to the contrary, the OGS  
 48 Interchange and Transfer Authority and the IT Interchange and Trans-  
 49 fer Authority as defined in the 2016-17 state fiscal year state

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 operations appropriation for the budget division program of the  
 2 division of the budget, are deemed fully incorporated herein and a  
 3 part of this appropriation as if fully stated (81003).

4	Personal service--regular (50100) ...	1,978,000	.....	(re. \$136,000)
5	Holiday/overtime compensation (50300) ...	18,000	.....	(re. \$17,000)
6	Supplies and materials (57000) ...	520,000	.....	(re. \$329,000)
7	Contractual services (51000) ...	6,481,000	.....	(re. \$1,832,000)
8	Fringe benefits (60000) ...	1,161,000	.....	(re. \$83,000)
9	Indirect costs (58800) ...	61,000	.....	(re. \$12,000)

10 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

11 Special Revenue Funds - Federal  
 12 Federal Miscellaneous Operating Grants Fund  
 13 Federal Environmental Conservation Solid Waste Grant Account - 25334

14 By chapter 50, section 1, of the laws of 2024:  
 15 For services and expenses related to solid waste purposes. A portion  
 16 of these funds may be transferred to aid to localities and may be  
 17 suballocated to other state departments and agencies (81013).

18	Personal service (50000) ...	3,788,000	.....	(re. \$3,156,000)
19	Nonpersonal service (57050) ...	1,070,000	.....	(re. \$1,070,000)
20	Fringe benefits (60090) ...	2,442,000	.....	(re. \$2,058,000)

21 By chapter 50, section 1, of the laws of 2023:  
 22 For services and expenses related to solid waste purposes. A portion  
 23 of these funds may be transferred to aid to localities and may be  
 24 suballocated to other state departments and agencies (81013).

25	Personal service (50000) ...	3,788,000	.....	(re. \$1,649,000)
26	Nonpersonal service (57050) ...	1,070,000	.....	(re. \$1,070,000)
27	Fringe benefits (60090) ...	2,442,000	.....	(re. 1,090,000)

28 By chapter 50, section 1, of the laws of 2022:  
 29 For services and expenses related to solid waste purposes. A portion  
 30 of these funds may be transferred to aid to localities and may be  
 31 suballocated to other state departments and agencies (81013).

32	Personal service (50000) ...	3,788,000	.....	(re. \$1,600,000)
33	Nonpersonal service (57050) ...	1,169,000	.....	(re. \$1,169,000)
34	Fringe benefits (60090) ...	2,343,000	.....	(re. \$970,000)

35 By chapter 50, section 1, of the laws of 2021:  
 36 For services and expenses related to solid waste purposes. A portion  
 37 of these funds may be transferred to aid to localities and may be  
 38 suballocated to other state departments and agencies (81013).

39	Personal service (50000) ...	3,788,000	.....	(re. \$1,600,000)
40	Nonpersonal service (57050) ...	1,325,000	.....	(re. \$1,325,000)
41	Fringe benefits (60090) ...	2,187,000	.....	(re. \$856,000)

42 By chapter 50, section 1, of the laws of 2020:  
 43 For services and expenses related to solid waste purposes. A portion  
 44 of these funds may be transferred to aid to localities and may be  
 45 suballocated to other state departments and agencies (81013).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Personal service (50000) ... 3,788,000 ..... (re. \$979,000)  
 2 Nonpersonal service (57050) ... 1,325,000 ..... (re. \$1,189,000)  
 3 Fringe benefits (60090) ... 2,187,000 ..... (re. \$548,000)

4 By chapter 50, section 1, of the laws of 2019:  
 5 For services and expenses related to solid waste purposes. A portion  
 6 of these funds may be transferred to aid to localities and may be  
 7 suballocated to other state departments and agencies (81013).

8 Personal service (50000) ... 3,788,000 ..... (re. \$623,000)  
 9 Nonpersonal service (57050) ... 1,202,000 ..... (re. \$1,202,000)  
 10 Fringe benefits (60090) ... 2,310,000 ..... (re. \$416,000)

11 By chapter 50, section 1, of the laws of 2018:  
 12 For services and expenses related to solid waste purposes. A portion  
 13 of these funds may be transferred to aid to localities and may be  
 14 suballocated to other state departments and agencies (81013).

15 Personal service (50000) ... 3,788,000 ..... (re. \$258,000)  
 16 Nonpersonal service (57050) ... 1,143,000 ..... (re. \$1,143,000)  
 17 Fringe benefits (60090) ... 2,369,000 ..... (re. \$218,000)

18 By chapter 50, section 1, of the laws of 2017:  
 19 For services and expenses related to solid waste purposes. A portion  
 20 of these funds may be transferred to aid to localities and may be  
 21 suballocated to other state departments and agencies (81013).

22 Personal service (50000) ... 3,788,000 ..... (re. \$918,000)  
 23 Nonpersonal service (57050) ... 1,239,000 ..... (re. \$739,000)  
 24 Fringe benefits (60090) ... 2,273,000 ..... (re. \$1,088,000)

25 Special Revenue Funds - Other  
 26 Environmental Conservation Special Revenue Fund  
 27 S-Area Landfill Account - 21063

28 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,  
 29 section 1, of the laws of 2006:  
 30 For services and expenses of the department of environmental conserva-  
 31 tion for oversight activities related to the clean up of the s-area  
 32 landfill originally authorized by appropriations and reappropri-  
 33 ations enacted prior to 1996 (24805) ... 423,400 ..... (re. \$84,000)

34 Special Revenue Funds - Other  
 35 Environmental Conservation Special Revenue Fund  
 36 Waste Management and Cleanup Account - 21053

37 By chapter 50, section 1, of the laws of 2024:  
 38 For services and expenses related to the waste management and cleanup  
 39 program including suballocation to other state departments and agen-  
 40 cies. Notwithstanding any other provision of law, the director of  
 41 the budget is hereby authorized to transfer any or all of this  
 42 appropriation to local assistance to other state departments and  
 43 agencies.

44 Notwithstanding any other provision of law to the contrary, the OGS  
 45 Interchange and Transfer Authority and the IT Interchange and Trans-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1       fer Authority as defined in the 2024-25 state fiscal year state  
2       operations appropriation for the budget division program of the  
3       division of the budget, are deemed fully incorporated herein and a  
4       part of this appropriation as if fully stated (81013).  
5       Personal service--regular (50100) ... 9,736,000 ..... (re. \$4,500,000)  
6       Holiday/overtime compensation (50300) ... 6,000 ..... (re. \$6,000)  
7       Supplies and materials (57000) ... 123,000 ..... (re. \$123,000)  
8       Travel (54000) ... 320,000 ..... (re. \$20,000)  
9       Contractual services (51000) ... 5,144,000 ..... (re. \$110,000)  
10      Equipment (56000) ... 310,000 ..... (re. \$10,000)  
11      Fringe benefits (60000) ... 6,495,000 ..... (re. \$3,052,000)  
12      Indirect costs (58800) ... 293,000 ..... (re. \$193,000)

COMMISSION ON ETHICS AND LOBBYING IN GOVERNMENT

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	8,316,000	0
4	-----	-----
5 All Funds .....	8,316,000	0
6	=====	=====

7 SCHEDULE

8 ETHICS AND LOBBYING PROGRAM .....	8,316,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses related to the  
13 ethics and lobbying program.

14 Notwithstanding any other provision of law  
 15 to the contrary, \$250,000 from this appro-  
 16 priation may be used for the payment of  
 17 liabilities incurred by the Joint Commis-  
 18 sion on Public Ethics and/or the Commis-  
 19 sion on Ethics and Lobbying in Government  
 20 prior to April 1, 2025.

21 Notwithstanding any other provision of law  
 22 to the contrary, the OGS Interchange and  
 23 Transfer Authority and the IT Interchange  
 24 and Transfer Authority as defined in the  
 25 2025-26 state fiscal year state operations  
 26 appropriation for the budget division  
 27 program of the division of the budget, are  
 28 deemed fully incorporated herein and a  
 29 part of this appropriation as if fully  
 30 stated.

31 Notwithstanding any other provision of law  
 32 to the contrary, \$200,000 from this appro-  
 33 priation may be used to operate a phone  
 34 hotline and website for the public to  
 35 report violations of the public officers  
 36 law, including allegations by state  
 37 employees of sexual harassment (48301).

38 Personal service--regular (50100) .....	7,109,000
39 Holiday/overtime compensation (50300) .....	45,000
40 Supplies and materials (57000) .....	80,000
41 Travel (54000) .....	40,000
42 Contractual services (51000) .....	992,000
43 Equipment (56000) .....	50,000
44	-----

EXECUTIVE CHAMBER

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	24,803,000	0
4	-----	-----
5 All Funds .....	24,803,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM .....	24,803,000
9	-----

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses related to the  
13 administration program including liabil-  
14 ities incurred prior to April 1, 2025.  
15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2025-26 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated (81001).

25 Personal service--regular (50100) .....	18,511,000
26 Temporary service (50200) .....	180,000
27 Holiday/overtime compensation (50300) .....	180,000
28 Supplies and materials (57000) .....	180,000
29 Travel (54000) .....	450,000
30 Contractual services (51000) .....	5,122,000
31 Equipment (56000) .....	180,000
32	-----



OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	1,246,000	0
4	-----	-----
5 All Funds .....	1,246,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM .....	1,246,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses related to the  
 13 administration program including the  
 14 payment of liabilities incurred prior to  
 15 April 1, 2025.

16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2025-26 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated (81001).

26 Personal service--regular (50100) .....	1,044,000
27 Temporary service (50200) .....	4,000
28 Holiday/overtime compensation (50300) .....	3,000
29 Supplies and materials (57000) .....	9,000
30 Travel (54000) .....	87,000
31 Contractual services (51000) .....	81,000
32 Equipment (56000) .....	18,000
33	-----

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	299,809,000	91,570,000
4 Special Revenue Funds - Federal ....	216,484,000	482,770,000
5 Special Revenue Funds - Other .....	48,025,000	159,485,000
6 Enterprise Funds .....	515,000	800,000
7 Internal Service Funds .....	24,183,000	0
8	-----	-----
9 All Funds .....	589,016,000	734,625,000
10	=====	=====

11 SCHEDULE

12 CENTRAL ADMINISTRATION PROGRAM ..... 63,425,000  
13 .....

14 General Fund  
15 State Purposes Account - 10050

16 For services and expenses related to the  
17 central administration program.  
18 Notwithstanding section 51 of the state  
19 finance law and any other provision of law  
20 to the contrary, the director of the budg-  
21 et may, upon the advice of the commission-  
22 er of children and family services,  
23 authorize the transfer or interchange of  
24 moneys appropriated herein with any other  
25 state operations - general fund appropri-  
26 ation within the office of children and  
27 family services except where transfer or  
28 interchange of appropriations is prohibit-  
29 ed or otherwise restricted by law.  
30 Notwithstanding any other provision of law  
31 to the contrary, the OGS Interchange and  
32 Transfer Authority and the IT Interchange  
33 and Transfer Authority as defined in the  
34 2025-26 state fiscal year state operations  
35 appropriation for the budget division  
36 program of the division of the budget, are  
37 deemed fully incorporated herein and a  
38 part of this appropriation as if fully  
39 stated. The money hereby appropriated  
40 shall be available to the office net of  
41 disallowances, refunds, reimbursements,  
42 and credits (81001).

43 Personal service--regular (50100) ..... 26,563,000  
44 Temporary service (50200) ..... 308,000

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1	Holiday/overtime compensation (50300) .....	73,000
2	Supplies and materials (57000) .....	462,000
3	Travel (54000) .....	181,000
4	Contractual services (51000) .....	5,159,000
5	Equipment (56000) .....	2,510,000
6		-----
7	Program account subtotal .....	35,256,000
8		-----
9	Special Revenue Funds - Federal	
10	Federal Health and Human Services Fund	
11	Head Start Grant Account - 25181	
12	For services and expenses related to the	
13	head start collaboration project grant	
14	program (14037).	
15	Personal service (50000) .....	229,000
16	Nonpersonal service (57050) .....	211,000
17	Fringe benefits (60090) .....	104,000
18	Indirect costs (58850) .....	8,000
19		-----
20	Program account subtotal .....	552,000
21		-----
22	Special Revenue Funds - Other	
23	Combined Expendable Trust Fund	
24	Grants and Bequests Account - 20145	
25	For services and expenses related to	
26	research, evaluation and demonstration	
27	projects, including fringe benefits	
28	(81001).	
29	Personal service--regular (50100) .....	36,000
30	Supplies and materials (57000) .....	100,000
31	Travel (54000) .....	15,000
32	Contractual services (51000) .....	121,000
33	Equipment (56000) .....	19,000
34	Fringe benefits (60000) .....	17,000
35	Indirect costs (58800) .....	1,000
36		-----
37	Program account subtotal .....	309,000
38		-----
39	Special Revenue Funds - Other	
40	Combined Expendable Trust Fund	
41	Youth Gifts, Grants and Bequests Account - 20142	
42	For services and expenses related to	
43	studies, research, demonstration projects,	

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1 recreation programs and other activities  
2 including payment for tuition, fees and  
3 books for approved post-secondary courses  
4 and vocational programs directly related  
5 to current or emerging vocations, for  
6 youth in office of children and family  
7 services facilities (81001).

8 Supplies and materials (57000) ..... 60,000  
9 Contractual services (51000) ..... 2,880,000  
10 Equipment (56000) ..... 60,000  
11 .....  
12 Program account subtotal ..... 3,000,000  
13 .....

14 Special Revenue Funds - Other  
15 Equipment Loan Fund for the Disabled  
16 Equipment Loan Fund Account - 21351

17 For services and expenses related to the  
18 implementation of an equipment loan fund  
19 for the disabled pursuant to chapter 609  
20 of the laws of 1985.

21 Notwithstanding any other provision of law  
22 to the contrary, the OGS Interchange and  
23 Transfer Authority and the IT Interchange  
24 and Transfer Authority as defined in the  
25 2025-26 state fiscal year state operations  
26 appropriation for the budget division  
27 program of the division of the budget, are  
28 deemed fully incorporated herein and a  
29 part of this appropriation as if fully  
30 stated (81001).

31 Equipment (56000) ..... 225,000  
32 .....  
33 Program account subtotal ..... 225,000  
34 .....

35 Internal Service Funds  
36 Agencies Internal Service Account  
37 Human Services Contact Center Account - 55072

38 For payments related to the planning, devel-  
39 opment and establishment of a new state-  
40 wide contact center within the department  
41 of taxation and finance, the office of  
42 children and family services and the  
43 department of labor on behalf of customer  
44 state agencies.

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1 Notwithstanding any other provision of law  
2 to the contrary, for the purpose of plan-  
3 ning, developing and/or implementing the  
4 consolidation of administration, business  
5 services, procurement, information tech-  
6 nology and/or other functions shared among  
7 agencies to improve the efficiency and  
8 effectiveness of government operations,  
9 the amounts appropriated herein may be (i)  
10 interchanged without limit, (ii) trans-  
11 ferred between any other state operations  
12 appropriations within this agency or to  
13 any other state operations appropriations  
14 of any state department, agency or public  
15 authority, and/or (iii) suballocated to  
16 any state department, agency or public  
17 authority with the approval of the direc-  
18 tor of the budget who shall file such  
19 approval with the department of audit and  
20 control and copies thereof with the chair-  
21 man of the senate finance committee and  
22 the chairman of the assembly ways and  
23 means committee (81001).

24	Personal service--regular (50100) .....	12,167,000
25	Supplies and materials (57000) .....	720,000
26	Travel (54000) .....	73,000
27	Contractual services (51000) .....	2,594,000
28	Equipment (56000) .....	1,053,000
29	Fringe benefits (60000) .....	7,123,000
30	Indirect costs (58800) .....	353,000
31		-----
32	Program account subtotal .....	24,083,000
33		-----

34 CHILD CARE PROGRAM ..... 72,354,000  
35 -----

36 Special Revenue Funds - Federal  
37 Federal Health and Human Services Fund  
38 Federal Day Care Account - 25175

39 Funds appropriated herein shall be available  
40 for aid to municipalities, for services  
41 and expenses related to administering  
42 activities under the child care block  
43 grant and for payments to the federal  
44 government for expenditures made pursuant  
45 to the social services law and the state  
46 plan for individual and family grant

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1 program under the disaster relief act of  
2 1974.

3 Such funds are to be available for payment  
4 of aid, services and expenses heretofore  
5 accrued or hereafter to accrue to munici-  
6 palities.

7 Subject to the approval of the director of  
8 the budget, such funds shall be available  
9 to the office net of disallowances,  
10 refunds, reimbursements, and credits.

11 Notwithstanding any inconsistent provision  
12 of law, the amount herein appropriated may  
13 be transferred to any other appropriation  
14 within the office of children and family  
15 services and/or the office of temporary  
16 and disability assistance and/or suballo-  
17 cated to the office of temporary and disa-  
18 bility assistance for the purpose of  
19 paying local social services districts'  
20 costs of the above program and may be  
21 increased or decreased by interchange with  
22 any other appropriation or with any other  
23 item or items within the amounts appropri-  
24 ated within the office of children and  
25 family services general fund - local  
26 assistance account or special revenue  
27 funds federal / aid to localities federal  
28 day care account with the approval of the  
29 director of the budget who shall file such  
30 approval with the department of audit and  
31 control and copies thereof with the chair-  
32 man of the senate finance committee and  
33 the chairman of the assembly ways and  
34 means committee.

35 Notwithstanding any other provision of law,  
36 the money hereby appropriated including  
37 any funds transferred by the office of  
38 temporary and disability assistance  
39 special revenue funds - federal / aid to  
40 localities federal health and human  
41 services fund, federal temporary assist-  
42 ance to needy families block grant funds  
43 at the request of the local social  
44 services districts and, upon approval of  
45 the director of the budget, transfer of  
46 federal temporary assistance for needy  
47 families block grant funds made available  
48 from the New York works compliance fund  
49 program or otherwise specifically appro-  
50 priated therefor, in combination with the  
51 money appropriated in the general fund /

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1 aid to localities local assistance  
2 account, appropriated for the state block  
3 grant for child care shall constitute the  
4 state block grant for child care. Pursuant  
5 to title 5-C of article 6 of the social  
6 services law, the state block grant for  
7 child care shall be used for child care  
8 assistance and for activities to increase  
9 the availability and/or quality of child  
10 care programs (13950).

11	Personal service (50000) .....	34,000,000
12	Nonpersonal service (57050) .....	12,354,000
13	Fringe benefits (60090) .....	22,000,000
14	Indirect costs (58850) .....	4,000,000
15		-----

16 FAMILY AND CHILDREN'S SERVICES PROGRAM ..... 128,754,000  
17 -----

18 General Fund  
19 State Purposes Account - 10050

20 For services and expenses related to the  
21 family and children's services program  
22 which includes providing portable cribs  
23 across New York State at a cost not to  
24 exceed \$2,000,000.

25 Notwithstanding section 51 of the state  
26 finance law and any other provision of law  
27 to the contrary, the director of the budg-  
28 et may, upon the advice of the commission-  
29 er of children and family services,  
30 authorize the transfer or interchange of  
31 moneys appropriated herein with any other  
32 state operations - general fund appropri-  
33 ation within the office of children and  
34 family services except where transfer or  
35 interchange of appropriations is prohibit-  
36 ed or otherwise restricted by law.

37 Notwithstanding any other provision of law  
38 to the contrary, the OGS Interchange and  
39 Transfer Authority and the IT Interchange  
40 and Transfer Authority as defined in the  
41 2025-26 state fiscal year state operations  
42 appropriation for the budget division  
43 program of the division of the budget, are  
44 deemed fully incorporated herein and a  
45 part of this appropriation as if fully  
46 stated. The money hereby appropriated  
47 shall be available to the office net of

DEPARTMENT OF FAMILY ASSISTANCE  
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1 disallowances, refunds, reimbursements,  
2 and credits (13911).

3	Personal service--regular (50100) .....	40,816,000
4	Holiday/overtime compensation (50300) .....	2,448,000
5	Supplies and materials (57000) .....	635,000
6	Travel (54000) .....	215,000
7	Contractual services (51000) .....	8,360,000
8	Equipment (56000) .....	60,000
9		-----
10	Program account subtotal .....	52,534,000
11		-----

12 Special Revenue Funds - Federal  
13 Federal Health and Human Services Fund  
14 Discretionary Demonstration Account - 25103

15 For services and expenses related to admin-  
16 istering federal health and human services  
17 discretionary demonstration program grants  
18 and grants from the national center on  
19 child abuse and neglect.

20 Notwithstanding any other provision of law  
21 to the contrary, the definition of "abused  
22 child" contained in section 1012 of the  
23 family court act shall be deemed to  
24 include any child whose parent or person  
25 legally responsible for their care permits  
26 or encourages such child engage in any  
27 act, or commits or allows to be committed  
28 against such child any offense, that would  
29 render such child either a victim of "sex  
30 trafficking" or a victim of "severe forms  
31 of trafficking in persons" pursuant to 22  
32 U.S.C. 7102 as enacted by P.L. 106-386, or  
33 any successor federal statute. Provided  
34 however, of the amounts appropriated here-  
35 in, \$23,000,000 shall be reserved for the  
36 expenditure of additional federal funding  
37 made available to recover from public  
38 health emergencies (13954).

39	Personal service (50000) .....	6,412,000
40	Nonpersonal service (57050) .....	27,254,000
41	Fringe benefits (60090) .....	2,787,000
42	Indirect costs (58850) .....	197,000
43		-----
44	Program account subtotal .....	36,650,000
45		-----

46 Special Revenue Funds - Federal



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1 Federal Health and Human Services Fund  
2 Early Childhood Development Account - 25135

3 For services and expenses related to admin-  
4 istering federal health and human services  
5 grants related to early childhood develop-  
6 ment (13911).

7 Personal service (50000) ..... 539,000  
8 Nonpersonal service (57050) ..... 14,160,000  
9 Fringe benefits (60090) ..... 341,000  
10 Indirect costs (58850) ..... 27,000  
11 .....  
12 Program account subtotal ..... 15,067,000  
13 .....

14 Special Revenue Funds - Federal  
15 Federal Health and Human Services Fund  
16 Youth Rehabilitation Account - 25135

17 For services and expenses related to  
18 studies, research, demonstration projects  
19 and other activities in accordance with  
20 articles 19-G and 19-H of the executive  
21 law and articles 2 and 6 of the social  
22 services law (14045).

23 Personal service (50000) ..... 1,668,000  
24 Nonpersonal service (57050) ..... 896,000  
25 Fringe benefits (60090) ..... 722,000  
26 Indirect costs (58850) ..... 50,000  
27 .....  
28 Program account subtotal ..... 3,336,000  
29 .....

30 Special Revenue Funds - Federal  
31 Federal Health and Human Services Fund  
32 Title IV-a, IV-b, IV-e Account - 25175

33 For services and expenses related to activ-  
34 ities associated with the Federal Family  
35 First Prevention Services Act (P.L. 115-  
36 123). Such funds are to be available for  
37 expenses heretofore accrued and hereafter  
38 to accrue for liabilities associated with  
39 the continued implementation of the Feder-  
40 al Family First Prevention Services Act  
41 (P.L. 115-123). Subject to the approval of  
42 the director of the budget, such funds  
43 shall be available to the office net of

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1 disallowances, refunds, reimbursement, and  
2 credits (15066).

3	Personal service (50000) .....	5,000,000
4	Nonpersonal service (57050) .....	5,000,000
5	Fringe benefits (60090) .....	3,500,000
6	Indirect costs (58850) .....	200,000
7		-----
8	Program account subtotal .....	13,700,000
9		-----

10 Special Revenue Funds - Federal  
11 Federal Miscellaneous Operating Grants Fund  
12 Youth Projects Account - 25479

13 For services and expenses related to  
14 studies, research, demonstration projects  
15 and other activities in accordance with  
16 articles 19-G and 19-H of the executive  
17 law and articles 2 and 6 of the social  
18 services law (13911).

19	Personal service (50000) .....	3,038,000
20	Nonpersonal service (57050) .....	1,632,000
21	Fringe benefits (60090) .....	1,314,000
22	Indirect costs (58850) .....	91,000
23		-----
24	Program account subtotal .....	6,075,000
25		-----

26 Special Revenue Funds - Other  
27 Miscellaneous Special Revenue Fund  
28 State Central Register Account - 22028

29 For services and expenses related to admin-  
30 istration of the state central register  
31 employment screening activities.  
32 Notwithstanding any other provision of law  
33 to the contrary, the OGS Interchange and  
34 Transfer Authority and the IT Interchange  
35 and Transfer Authority as defined in the  
36 2025-26 state fiscal year state operations  
37 appropriation for the budget division  
38 program of the division of the budget, are  
39 deemed fully incorporated herein and a  
40 part of this appropriation as if fully  
41 stated.  
42 The money hereby appropriated shall be  
43 available to the office net of disallow-  
44 ances, refunds, reimbursements, and cred-  
45 its (13911).

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1	Personal service--regular (50100) .....	149,000
2	Holiday/overtime compensation (50300) .....	10,000
3	Contractual services (51000) .....	1,133,000
4	Fringe benefits (60000) .....	95,000
5	Indirect costs (58800) .....	5,000
6		-----
7	Program account subtotal .....	1,392,000
8		-----
9	NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM .....	49,739,000
10		-----
11	General Fund	
12	State Purposes Account - 10050	
13	For services and expenses of service and	
14	training programs for the blind, includ-	
15	ing, but not limited to, state match of	
16	federal funds made available under various	
17	provisions of the federal vocational reha-	
18	bilitation act and the federal randolph	
19	sheppard act and supportive services for	
20	blind children and blind elderly persons.	
21	Notwithstanding section 51 of the state	
22	finance law and any other provision of law	
23	to the contrary, the director of the budg-	
24	et may, upon the advice of the commission-	
25	er of children and family services,	
26	authorize the transfer or interchange of	
27	moneys appropriated herein with any other	
28	state operations - general fund appropri-	
29	ation within the office of children and	
30	family services except where transfer or	
31	interchange of appropriations is prohibit-	
32	ed or otherwise restricted by law.	
33	Notwithstanding any other provision of law	
34	to the contrary, the OGS Interchange and	
35	Transfer Authority and the IT Interchange	
36	and Transfer Authority as defined in the	
37	2025-26 state fiscal year state operations	
38	appropriation for the budget division	
39	program of the division of the budget, are	
40	deemed fully incorporated herein and a	
41	part of this appropriation as if fully	
42	stated (13953).	
43	Personal service--regular (50100) .....	2,535,000
44	Holiday/overtime compensation (50300) .....	12,000
45	Supplies and materials (57000) .....	8,000

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1	Travel (54000) .....	5,000
2	Contractual services (51000) .....	6,002,000
3		-----
4	Program account subtotal .....	8,562,000
5		-----

6 Special Revenue Funds - Federal  
7 Federal Education Fund  
8 OCFS Vocational Rehabilitation Payments Account - 25207

9 For services and expenses related to the New  
10 York state commission for the blind.  
11 Notwithstanding any other provision of law  
12 to the contrary, the money hereby appro-  
13 priated may be interchanged or trans-  
14 ferred, without limit, to any special  
15 revenue funds federal account and/or any  
16 appropriation of the office of children  
17 and family services, and may be increased  
18 or decreased without limit by transfer  
19 between these appropriated amounts and  
20 appropriations (13953).

21	Nonpersonal service (57050) .....	3,000,000
22		-----
23	Program account subtotal .....	3,000,000
24		-----

25 Special Revenue Funds - Federal  
26 Federal Education Fund  
27 Rehabilitation Services/Basic Support Account - 25213

28 For services and expenses related to the New  
29 York state commission for the blind  
30 including transfer or suballocation to the  
31 state education department. Notwithstand-  
32 ing any other provision of law to the  
33 contrary, the money hereby appropriated  
34 may be interchanged or transferred, with-  
35 out limit, to any special revenue funds  
36 federal account and/or any appropriation  
37 of the office of children and family  
38 services, and may be increased or  
39 decreased without limit by transfer  
40 between these appropriated amounts and  
41 appropriations. A portion of the funds  
42 appropriated herein may be suballocated to  
43 the dormitory authority of the state of  
44 New York, in accordance with a plan  
45 approved by the division of the budget, to  
46 design, construct, reconstruct, rehabili-

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1    tate, renovate, furnish, equip or other-  
2    wise improve vending stands for the blind  
3    enterprise program pursuant to an agree-  
4    ment between the New York state commission  
5    for the blind and the dormitory authority,  
6    which may contain such other terms and  
7    conditions as may be agreed upon by the  
8    parties thereto, including provisions  
9    related to indemnities. All contracts for  
10   construction awarded by the dormitory  
11   authority pursuant to this appropriation  
12   shall be governed by article 8 of the  
13   labor law and shall be awarded in accord-  
14   ance with the authority's procurement  
15   contract guidelines adopted pursuant to  
16   section 2879 of the public authorities law  
17   (13953).

18	Personal service (50000) .....	10,067,000
19	Nonpersonal service (57050) .....	25,090,000
20		-----
21	Program account subtotal .....	35,157,000
22		-----

23    Special Revenue Funds - Other  
24    Combined Expendable Trust Fund  
25    CBVH Gifts and Bequests Account - 20129

26    For services and expenses related to the New  
27    York state commission for the blind  
28    (13953).

29	Supplies and materials (57000) .....	5,000
30	Contractual services (51000) .....	20,000
31	Equipment (56000) .....	2,000
32		-----
33	Program account subtotal .....	27,000
34		-----

35    Special Revenue Funds - Other  
36    Combined Expendable Trust Fund  
37    CBVH-Vending Stand Account - 20119

38    For services and expenses related to the  
39    vending stand program and pension plan and  
40    establishing food service sites.

41    Notwithstanding any other provision of law  
42    to the contrary, the money hereby appro-  
43    priated may be interchanged or trans-  
44    ferred, without limit, to any special  
45    revenue funds - other account and/or any

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1 appropriation of the office of children  
2 and family services, and may be increased  
3 or decreased without limit by transfer  
4 between these appropriated amounts and  
5 appropriations.

6 Notwithstanding any other provision of law  
7 to the contrary, the OGS Interchange and  
8 Transfer Authority and the IT Interchange  
9 and Transfer Authority as defined in the  
10 2025-26 state fiscal year state operations  
11 appropriation for the budget division  
12 program of the division of the budget, are  
13 deemed fully incorporated herein and a  
14 part of this appropriation as if fully  
15 stated (13953).

16	Contractual services (51000) .....	543,000
17		-----
18	Program account subtotal .....	543,000
19		-----

20 Special Revenue Funds - Other  
21 Combined Expendable Trust Fund  
22 CBVH-Vending Stand Account-Federal - 20126

23 For services and expenses related to the  
24 vending stand program and pension plan and  
25 establishing food service sites.

26 Notwithstanding any other provision of law  
27 to the contrary, the money hereby appro-  
28 priated may be interchanged or trans-  
29 ferred, without limit, to any special  
30 revenue funds - other account and/or any  
31 appropriation of the office of children  
32 and family services, and may be increased  
33 or decreased without limit by transfer  
34 between these appropriated amounts and  
35 appropriations.

36 Notwithstanding any other provision of law  
37 to the contrary, the OGS Interchange and  
38 Transfer Authority and the IT Interchange  
39 and Transfer Authority as defined in the  
40 2025-26 state fiscal year state operations  
41 appropriation for the budget division  
42 program of the division of the budget, are  
43 deemed fully incorporated herein and a  
44 part of this appropriation as if fully  
45 stated (13953).

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1	Supplies and materials (57000) .....	200,000
2	Travel (54000) .....	4,000
3	Contractual services (51000) .....	796,000
4		-----
5	Program account subtotal .....	1,000,000
6		-----

7 Special Revenue Funds - Other  
8 Combined Expendable Trust Fund  
9 CBVH-Vending Stand Account-State - 20146

10 For services and expenses related to the  
11 vending stand program and pension plan and  
12 establishing food service sites.  
13 Notwithstanding any other provision of law  
14 to the contrary, the money hereby appro-  
15 priated may be interchanged or trans-  
16 ferred, without limit, to any special  
17 revenue funds - other account and/or any  
18 appropriation of the office of children  
19 and family services, and may be increased  
20 or decreased without limit by transfer  
21 between these appropriated amounts and  
22 appropriations.

23 Notwithstanding any other provision of law  
24 to the contrary, the OGS Interchange and  
25 Transfer Authority and the IT Interchange  
26 and Transfer Authority as defined in the  
27 2025-26 state fiscal year state operations  
28 appropriation for the budget division  
29 program of the division of the budget, are  
30 deemed fully incorporated herein and a  
31 part of this appropriation as if fully  
32 stated (13953).

33	Contractual services (51000) .....	950,000
34		-----
35	Program account subtotal .....	950,000
36		-----

37 Special Revenue Funds - Other  
38 Miscellaneous Special Revenue Fund  
39 CBVH Highway Revenue Account - 22108

40 For services and expenses of programs that  
41 support the blind.  
42 Notwithstanding any other provision of law  
43 to the contrary, the OGS Interchange and  
44 Transfer Authority and the IT Interchange  
45 and Transfer Authority as defined in the  
46 2025-26 state fiscal year state operations

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1 appropriation for the budget division  
2 program of the division of the budget, are  
3 deemed fully incorporated herein and a  
4 part of this appropriation as if fully  
5 stated (13953).

6 Contractual services (51000) ..... 500,000  
7 .....  
8 Program account subtotal ..... 500,000  
9 .....

10 SYSTEMS SUPPORT PROGRAM ..... 43,115,000  
11 .....

12 General Fund  
13 State Purposes Account - 10050

14 For services and expenses related to the  
15 systems support program.

16 Notwithstanding section 51 of the state  
17 finance law and any other provision of law  
18 to the contrary, the director of the budg-  
19 et may, upon the advice of the commission-  
20 er of children and family services,  
21 authorize the transfer or interchange of  
22 moneys appropriated herein with any other  
23 state operations - general fund appropri-  
24 ation within the office of children and  
25 family services except where transfer or  
26 interchange of appropriations is prohibit-  
27 ed or otherwise restricted by law.

28 Notwithstanding any other provision of law  
29 to the contrary, the OGS Interchange and  
30 Transfer Authority and the IT Interchange  
31 and Transfer Authority as defined in the  
32 2025-26 state fiscal year state operations  
33 appropriation for the budget division  
34 program of the division of the budget, are  
35 deemed fully incorporated herein and a  
36 part of this appropriation as if fully  
37 stated (14020).

38 Supplies and materials (57000) ..... 50,000  
39 Travel (54000) ..... 23,000  
40 Contractual services (51000) ..... 2,400,000  
41 Equipment (56000) ..... 25,000  
42 .....  
43 Total amount available ..... 2,498,000  
44 .....



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2025-26

1 For the non-federal share of services and  
2 expenses for the continued maintenance of  
3 the statewide automated child welfare  
4 information system; to operate the state-  
5 wide automated child welfare information  
6 system; and for the continued development  
7 of the statewide automated child welfare  
8 information system. Of the amounts appro-  
9 priated herein, a portion may be available  
10 for suballocation to the office of infor-  
11 mation technology services for the admin-  
12 istration of independent verification and  
13 validation services for child welfare  
14 systems operated or developed by the  
15 office of children and family services.

16 Notwithstanding any provision of law to the  
17 contrary, funds appropriated herein shall  
18 only be available upon approval of an  
19 expenditure plan by the director of the  
20 budget.

21 Notwithstanding section 51 of the state  
22 finance law and any other provision of law  
23 to the contrary, the director of the budg-  
24 et may, upon the advice of the commission-  
25 er of children and family services,  
26 authorize the transfer or interchange of  
27 moneys appropriated herein with any other  
28 state operations - general fund appropri-  
29 ation within the office of children and  
30 family services except where transfer or  
31 interchange of appropriations is prohibit-  
32 ed or otherwise restricted by law.

33 Notwithstanding any other provision of law  
34 to the contrary, the OGS Interchange and  
35 Transfer Authority and the IT Interchange  
36 and Transfer Authority as defined in the  
37 2025-26 state fiscal year state operations  
38 appropriation for the budget division  
39 program of the division of the budget, are  
40 deemed fully incorporated herein and a  
41 part of this appropriation as if fully  
42 stated (13986).

43	Personal service--regular (50100) .....	214,000
44	Supplies and materials (57000) .....	129,000
45	Travel (54000) .....	129,000
46	Contractual services (51000) .....	8,706,000
47	Equipment (56000) .....	846,000
48		-----
49	Total amount available .....	10,024,000
50		-----

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2025-26

1 Program account subtotal ..... 12,522,000  
2 .....

3 Special Revenue Funds - Federal  
4 Federal Health and Human Services Fund  
5 Connections Account - 25175

6 For services and expenses for the statewide  
7 automated child welfare information system  
8 including related administrative expenses  
9 provided pursuant to title IV-e of the  
10 federal social security act.

11 Such funds are to be available heretofore  
12 accrued and hereafter to accrue for  
13 liabilities associated with the continued  
14 maintenance, operation, and development of  
15 the statewide automated child welfare  
16 information system. Subject to the  
17 approval of the director of the budget,  
18 such funds shall be available to the  
19 office net of disallowances, refunds,  
20 reimbursements, and credits (13986).

21 Personal service (50000) ..... 500,000  
22 Nonpersonal service (57050) ..... 29,753,000  
23 Fringe benefits (60090) ..... 305,000  
24 Indirect costs (58850) ..... 35,000  
25 .....

26 Program account subtotal ..... 30,593,000  
27 .....

28 TRAINING AND DEVELOPMENT PROGRAM ..... 59,773,000  
29 .....

30 General Fund  
31 State Purposes Account - 10050

32 For services and expenses related to the  
33 training and development program, includ-  
34 ing but not limited to, child welfare,  
35 public assistance and medical assistance  
36 training contracts with not-for-profit  
37 agencies or other governmental entities.  
38 Of the amount appropriated herein, a mini-  
39 mum of \$257,000 shall be used for the  
40 prevention of domestic violence, of which  
41 \$135,000 may be used to contract with the  
42 office for the prevention of domestic  
43 violence to develop and implement a train-  
44 ing program on the dynamics of domestic  
45 violence and its relationship to child

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2025-26

1 abuse and neglect with particular emphasis  
2 on alternatives to out-of-home placement.  
3 For trainee travel reimbursement payments to  
4 counties and voluntary agencies for  
5 employees receiving training from the  
6 office of children and family services, up  
7 to the limits stated in the OCFS travel  
8 guidelines.

9 Notwithstanding section 51 of the state  
10 finance law and any other provision of law  
11 to the contrary, the director of the budg-  
12 et may, upon the advice of the commission-  
13 er of the office of temporary and disabil-  
14 ity assistance and the commissioner of the  
15 office of children and family services,  
16 transfer or suballocate any of the amounts  
17 appropriated herein, or made available  
18 through interchange to the office of  
19 temporary and disability assistance.

20 Notwithstanding section 51 of the state  
21 finance law and any other provision of law  
22 to the contrary, the director of the budg-  
23 et may, upon the advice of the commission-  
24 er of children and family services,  
25 authorize the transfer or interchange of  
26 moneys appropriated herein with any other  
27 state operations - general fund or state  
28 special revenue other fund appropriation  
29 within the office of children and family  
30 services except where transfer or inter-  
31 change of appropriations is prohibited or  
32 otherwise restricted by law.

33 Notwithstanding any other provision of law  
34 to the contrary, the OGS Interchange and  
35 Transfer Authority and the IT Interchange  
36 and Transfer Authority as defined in the  
37 2025-26 state fiscal year state operations  
38 appropriation for the budget division  
39 program of the division of the budget, are  
40 deemed fully incorporated herein and a  
41 part of this appropriation as if fully  
42 stated. The money hereby appropriated  
43 shall be available to the office net of  
44 disallowances, refunds, reimbursements,  
45 and credits (14075).

46	Personal service--regular (50100)	.....	965,000
47	Holiday/overtime compensation (50300)	.....	8,000
48	Contractual services (51000)	.....	10,296,000
49	Travel (54000)	.....	274,000

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2025-26

1	Equipment (56000) .....	369,000
2	Supplies and materials (57000) .....	47,000
3		-----
4	Total amount available .....	11,959,000
5		-----

6 For services and expenses related to Youth  
7 Research Incorporated pursuant to an  
8 agreement with the office of children and  
9 family services.

10 Notwithstanding section 51 of the state  
11 finance law and any other provision of law  
12 to the contrary, the director of the budg-  
13 et may, upon the advice of the commission-  
14 er of children and family services,  
15 authorize the transfer or interchange of  
16 moneys appropriated herein with any other  
17 state operations or aid to localities -  
18 general fund or state special revenue  
19 other fund appropriation (15016).

20	Contractual services (51000) .....	7,535,000
21		-----
22	Program account subtotal .....	19,494,000
23		-----

24 Special Revenue Funds - Other  
25 Miscellaneous Special Revenue Fund  
26 Multiagency Training Contract Account - 21989

27 For services and expenses related to the  
28 operation of the training and development  
29 program including, but not limited to,  
30 personal service, fringe benefits and  
31 nonpersonal service. To the extent that  
32 costs incurred through payment from this  
33 appropriation result from training activ-  
34 ities performed on behalf of the office of  
35 children and family services, the office  
36 of temporary and disability assistance,  
37 the department of health, the department  
38 of labor or any other state or local agen-  
39 cy, expenditures made from this appropri-  
40 ation shall be reduced by any federal,  
41 state, or local funding available for such  
42 purpose in accordance with a cost allo-  
43 cation plan submitted to the federal  
44 government. No expenditure shall be made  
45 from this account until an expenditure  
46 plan has been approved by the director of  
47 the budget.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2025-26

1 For trainee travel reimbursement payments to  
2 counties and voluntary agencies for  
3 employees receiving training from the  
4 office of children and family services, up  
5 to the limits stated in the OCFS travel  
6 guidelines.

7 Notwithstanding any other provision of law  
8 to the contrary, the OGS Interchange and  
9 Transfer Authority and the IT Interchange  
10 and Transfer Authority as defined in the  
11 2025-26 state fiscal year state operations  
12 appropriation for the budget division  
13 program of the division of the budget, are  
14 deemed fully incorporated herein and a  
15 part of this appropriation as if fully  
16 stated (13984).

17	Personal service--regular (50100) .....	2,710,000
18	Contractual services (51000) .....	18,849,000
19	Fringe benefits (60000) .....	1,213,000
20	Indirect costs (58800) .....	71,000
21		-----
22	Total amount available .....	22,843,000
23		-----

24 For services and expenses related to Youth  
25 Research Incorporated pursuant to an  
26 agreement with the office of children and  
27 family services.

28 Notwithstanding section 51 of the state  
29 finance law and any other provision of law  
30 to the contrary, the director of the budg-  
31 et may, upon the advice of the commission-  
32 er of children and family services,  
33 authorize the transfer or interchange of  
34 moneys appropriated herein with any other  
35 state operations or aid to localities -  
36 general fund or state special revenue  
37 other fund appropriation (15016).

38	Contractual services (51000) .....	6,165,000
39		-----
40	Program account subtotal .....	29,008,000
41		-----

42 Special Revenue Funds - Other  
43 Miscellaneous Special Revenue Fund  
44 State Match Account - 21967

45 For services and expenses related to the  
46 training and development program. Of the

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2025-26

1 amount appropriated herein, \$1,500,000 may  
2 be used only to provide state match for  
3 federal training funds in accordance with  
4 an agreement with social services  
5 districts including, but not limited to,  
6 the city of New York. Any agreement with a  
7 social services district is subject to the  
8 approval of the director of the budget. No  
9 expenditure shall be made from this  
10 account for personal service costs. No  
11 expenditure shall be made from this  
12 account until an expenditure plan for this  
13 purpose has been approved by the director  
14 of the budget.

15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2025-26 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated (13984).

25 Contractual services (51000) ..... 4,000,000  
26 .....  
27 Program account subtotal ..... 4,000,000  
28 .....

29 Special Revenue Funds - Other  
30 Miscellaneous Special Revenue Fund  
31 Training, Management and Evaluation Account - 21961

32 For services and expenses related to the  
33 training and development program. Of the  
34 amount appropriated herein, the office  
35 shall expend not less than \$359,000 for  
36 services and expenses of child abuse  
37 prevention training pursuant to chapters  
38 676 and 677 of the laws of 1985. No  
39 expenditure shall be made from this  
40 account for any purpose until an expendi-  
41 ture plan has been approved by the direc-  
42 tor of the budget.

43 Notwithstanding any other provision of law  
44 to the contrary, the OGS Interchange and  
45 Transfer Authority and the IT Interchange  
46 and Transfer Authority as defined in the  
47 2025-26 state fiscal year state operations  
48 appropriation for the budget division

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2025-26

1 program of the division of the budget, are  
2 deemed fully incorporated herein and a  
3 part of this appropriation as if fully  
4 stated (13984).

5	Personal service (50100)	3,353,000
6	Supplies and materials (57000)	20,000
7	Travel (54000)	12,000
8	Contractual services (51000)	1,854,000
9	Equipment (56000)	92,000
10	Fringe benefits (60000)	1,636,000
11	Indirect costs (58800)	104,000
12		-----
13	Program account subtotal	7,071,000
14		-----

15 Enterprise Funds  
16 Agencies Enterprise Fund  
17 Training Materials Account - 50306

18 For services and expenses related to publi-  
19 cation and sale of training materials.  
20 Notwithstanding any other provision of law  
21 to the contrary, the OGS Interchange and  
22 Transfer Authority and the IT Interchange  
23 and Transfer Authority as defined in the  
24 2025-26 state fiscal year state operations  
25 appropriation for the budget division  
26 program of the division of the budget, are  
27 deemed fully incorporated herein and a  
28 part of this appropriation as if fully  
29 stated (13984).

30	Contractual services (51000)	200,000
31		-----
32	Program account subtotal	200,000
33		-----

34 YOUTH FACILITIES PROGRAM ..... 171,856,000  
35 -----

36 General Fund  
37 State Purposes Account - 10050

38 For services and expenses related to the  
39 youth facilities program including the New  
40 York model treatment program for youth in  
41 the care of the office of children and  
42 family services, in office of children and  
43 family services facilities and in the  
44 community.

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STATE OPERATIONS 2025-26

1 Notwithstanding section 51 of the state  
2 finance law and any other provision of law  
3 to the contrary, the director of the budg-  
4 et may, upon the advice of the commission-  
5 er of children and family services,  
6 authorize the transfer or interchange of  
7 moneys appropriated herein with any other  
8 state operations - general fund appropri-  
9 ation within the office of children and  
10 family services except where transfer or  
11 interchange of appropriations is prohibit-  
12 ed or otherwise restricted by law.

13 Notwithstanding any other provision of law  
14 to the contrary, the director of the budg-  
15 et is authorized to waive the 50 percent  
16 local share of youth facility costs  
17 required under subdivision 2 of section  
18 529 of the executive law, as necessary,  
19 for statements of obligations issued to  
20 limit the total amount owed from local  
21 social services districts for services  
22 provided in a calendar year to no more  
23 than \$55,000,000. Provided, however, that  
24 for the city of New York, a waiver of any  
25 reimbursement due to the state above the  
26 city of New York's pro-rata share of the  
27 \$55,000,000 shall only be granted to the  
28 extent that the director of the budget has  
29 executed an agreement with the city of New  
30 York that provides for a total additional  
31 investment from the preceding year in  
32 homeless assistance and services in the  
33 amount of at least \$440,000,000 for the  
34 period commencing July 1, 2014 through  
35 such date as shall be determined by the  
36 director of the budget, of which the city  
37 of New York shall directly fund  
38 \$220,000,000 and shall also fund the  
39 remaining \$220,000,000 with estimated  
40 savings associated with the state's waiver  
41 of the local share of youth facility costs  
42 authorized herein, and provided that the  
43 office of temporary and disability assist-  
44 ance will commence its regular review and  
45 audit to make sure the city of New York is  
46 in compliance with all applicable state  
47 and federal regulations in relation to the  
48 appropriate care of the homeless, and  
49 provided further that such funds shall not  
50 be used to supplant any of the city of New  
51 York's funds for such services, as deter-





DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2025-26

1 mined by the director of the budget. Such  
2 eligible homeless assistance and services  
3 shall be limited to the city of New York's  
4 costs for living in communities (LINC) 3,  
5 LINC 4, and LINC 5 rental assistance  
6 programs and/or any other new rental  
7 assistance for the homeless program imple-  
8 mented after July 1, 2014, pursuant to a  
9 plan submitted by the city of New York and  
10 approved by the office of temporary and  
11 disability assistance and the director of  
12 the budget. The city of New York shall  
13 submit monthly reports to the director of  
14 the budget and the office of temporary and  
15 disability assistance indicating the  
16 number of recipients served under each  
17 program and the amount spent on each  
18 program for the given month, and shall  
19 submit a year-end report with cumulative  
20 calendar year costs by March 31, 2026.

21 Notwithstanding any other provision of law  
22 to the contrary, the OGS Interchange and  
23 Transfer Authority and the IT Interchange  
24 and Transfer Authority as defined in the  
25 2025-26 state fiscal year state operations  
26 appropriation for the budget division  
27 program of the division of the budget, are  
28 deemed fully incorporated herein and a  
29 part of this appropriation as if fully  
30 stated.

31 The money hereby appropriated shall be  
32 available to the office net of disallow-  
33 ances, refunds, reimbursements, and cred-  
34 its (13945).

35	Personal service--regular (50100) .....	121,215,000
36	Temporary service (50200) .....	3,325,000
37	Holiday/overtime compensation (50300) .....	9,657,000
38	Supplies and materials (57000) .....	13,081,000
39	Travel (54000) .....	627,000
40	Contractual services (51000) .....	22,801,000
41	Equipment (56000) .....	735,000
42		-----
43	Program account subtotal .....	171,441,000
44		-----

45 Enterprise Funds  
46 Youth Commissary Account  
47 DFY Account - 50000

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2025-26

1 For services and expenses related to facili-  
 2 ty commissary supplies and services and  
 3 expenses related to facility vocational  
 4 business enterprises.  
 5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority and the IT Interchange  
 8 and Transfer Authority as defined in the  
 9 2025-26 state fiscal year state operations  
 10 appropriation for the budget division  
 11 program of the division of the budget, are  
 12 deemed fully incorporated herein and a  
 13 part of this appropriation as if fully  
 14 stated (13945).

15	Supplies and materials (57000) .....	175,000
16	Contractual services (51000) .....	50,000
17	Equipment (56000) .....	90,000
18		-----
19	Program account subtotal .....	315,000
20		-----

21 Internal Service Funds  
 22 Youth Vocational Education Account  
 23 DFY Account - 55150

24 For services and expenses related to voca-  
 25 tional programs at office facilities.  
 26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority and the IT Interchange  
 29 and Transfer Authority as defined in the  
 30 2025-26 state fiscal year state operations  
 31 appropriation for the budget division  
 32 program of the division of the budget, are  
 33 deemed fully incorporated herein and a  
 34 part of this appropriation as if fully  
 35 stated (13945).

36	Supplies and materials (57000) .....	25,000
37	Contractual services (51000) .....	25,000
38	Equipment (56000) .....	50,000
39		-----
40	Program account subtotal .....	100,000
41		-----

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 CENTRAL ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Head Start Grant Account - 25181

5 By chapter 50, section 1, of the laws of 2024:

6 For services and expenses related to the head start collaboration

7 project grant program (14037).

8 Personal service (50000) ... 229,000 ..... (re. \$226,000)

9 Nonpersonal service (57050) ... 211,000 ..... (re. \$211,000)

10 Fringe benefits (60090) ... 104,000 ..... (re. \$102,000)

11 Indirect costs (58850) ... 8,000 ..... (re. \$8,000)

12 By chapter 50, section 1, of the laws of 2023:

13 For services and expenses related to the head start collaboration

14 project grant program (14037).

15 Personal service (50000) ... 220,000 ..... (re. \$140,000)

16 Nonpersonal service (57050) ... 211,000 ..... (re. \$156,000)

17 Fringe benefits (60090) ... 98,000 ..... (re. \$46,000)

18 Indirect costs (58850) ... 8,000 ..... (re. \$3,000)

19 Special Revenue Funds - Other

20 Combined Expendable Trust Fund

21 Grants and Bequests Account - 20145

22 By chapter 50, section 1, of the laws of 2024:

23 For services and expenses related to research, evaluation and demon-

24 stration projects, including fringe benefits (81001).

25 Personal service--regular (50100) ... 36,000 ..... (re. \$36,000)

26 Supplies and materials (57000) ... 100,000 ..... (re. \$100,000)

27 Travel (54000) ... 15,000 ..... (re. \$15,000)

28 Contractual services (51000) ... 121,000 ..... (re. \$121,000)

29 Equipment (56000) ... 19,000 ..... (re. \$19,000)

30 Fringe benefits (60000) ... 17,000 ..... (re. \$17,000)

31 Indirect costs (58800) ... 1,000 ..... (re. \$1,000)

32 Special Revenue Funds - Other

33 Miscellaneous Special Revenue Fund

34 OCFS Program Account - 22111

35 By chapter 53, section 1, of the laws of 2008:

36 For services and expenses related to the support of health and social

37 services programs (81001).

38 Contractual services (51000) ... 5,000,000 ..... (re. \$540,000)

39 CHILD CARE PROGRAM

40 Special Revenue Funds - Federal

41 Federal Health and Human Services Fund

42 Federal Day Care Account - 25175

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2024:

2 Funds appropriated herein shall be available for aid to munic-  
3 palities, for services and expenses related to administering activ-  
4 ities under the child care block grant and for payments to the  
5 federal government for expenditures made pursuant to the social  
6 services law and the state plan for individual and family grant  
7 program under the disaster relief act of 1974.

8 Such funds are to be available for payment of aid, services and  
9 expenses heretofore accrued or hereafter to accrue to munic-  
10 palities.

11 Subject to the approval of the director of the budget, such funds  
12 shall be available to the office net of disallowances, refunds,  
13 reimbursements, and credits.

14 Notwithstanding any inconsistent provision of law, the amount herein  
15 appropriated may be transferred to any other appropriation within  
16 the office of children and family services and/or the office of  
17 temporary and disability assistance and/or suballocated to the  
18 office of temporary and disability assistance for the purpose of  
19 paying local social services districts' costs of the above program  
20 and may be increased or decreased by interchange with any other  
21 appropriation or with any other item or items within the amounts  
22 appropriated within the office of children and family services  
23 general fund - local assistance account or special revenue funds  
24 federal / aid to localities federal day care account with the  
25 approval of the director of the budget who shall file such approval  
26 with the department of audit and control and copies thereof with the  
27 chairman of the senate finance committee and the chairman of the  
28 assembly ways and means committee.

29 Notwithstanding any other provision of law, the money hereby appropri-  
30 ated including any funds transferred by the office of temporary and  
31 disability assistance special revenue funds - federal / aid to  
32 localities federal health and human services fund, federal temporary  
33 assistance to needy families block grant funds at the request of the  
34 local social services districts and, upon approval of the director  
35 of the budget, transfer of federal temporary assistance for needy  
36 families block grant funds made available from the New York works  
37 compliance fund program or otherwise specifically appropriated  
38 therefor, in combination with the money appropriated in the general  
39 fund / aid to localities local assistance account, appropriated for  
40 the state block grant for child care shall constitute the state  
41 block grant for child care. Pursuant to title 5-C of article 6 of  
42 the social services law, the state block grant for child care shall  
43 be used for child care assistance and for activities to increase the  
44 availability and/or quality of child care programs (13950).

45	Personal service (50000) ...	34,000,000	.....	(re. \$30,502,000)
46	Nonpersonal service (57050) ...	12,354,000	.....	(re. \$8,373,000)
47	Fringe benefits (60090) ...	22,000,000	.....	(re. \$19,800,000)
48	Indirect costs (58850) ...	4,000,000	.....	(re. \$3,747,000)

49 By chapter 50, section 1, of the laws of 2023:

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Funds appropriated herein shall be available for aid to municipi-  
2 palities, for services and expenses related to administering activi-  
3 tities under the child care block grant and for payments to the  
4 federal government for expenditures made pursuant to the social  
5 services law and the state plan for individual and family grant  
6 program under the disaster relief act of 1974.

7 Such funds are to be available for payment of aid, services and  
8 expenses heretofore accrued or hereafter to accrue to municipi-  
9 palities.

10 Subject to the approval of the director of the budget, such funds  
11 shall be available to the office net of disallowances, refunds,  
12 reimbursements, and credits.

13 Notwithstanding any inconsistent provision of law, the amount herein  
14 appropriated may be transferred to any other appropriation within  
15 the office of children and family services and/or the office of  
16 temporary and disability assistance and/or suballocated to the  
17 office of temporary and disability assistance for the purpose of  
18 paying local social services districts' costs of the above program  
19 and may be increased or decreased by interchange with any other  
20 appropriation or with any other item or items within the amounts  
21 appropriated within the office of children and family services  
22 general fund - local assistance account or special revenue funds  
23 federal / aid to localities federal day care account with the  
24 approval of the director of the budget who shall file such approval  
25 with the department of audit and control and copies thereof with the  
26 chairman of the senate finance committee and the chairman of the  
27 assembly ways and means committee.

28 Notwithstanding any other provision of law, the money hereby appropri-  
29 ated including any funds transferred by the office of temporary and  
30 disability assistance special revenue funds - federal / aid to  
31 localities federal health and human services fund, federal temporary  
32 assistance to needy families block grant funds at the request of the  
33 local social services districts and, upon approval of the director  
34 of the budget, transfer of federal temporary assistance for needy  
35 families block grant funds made available from the New York works  
36 compliance fund program or otherwise specifically appropriated  
37 therefor, in combination with the money appropriated in the general  
38 fund / aid to localities local assistance account, appropriated for  
39 the state block grant for child care shall constitute the state  
40 block grant for child care. Pursuant to title 5-C of article 6 of  
41 the social services law, the state block grant for child care shall  
42 be used for child care assistance and for activities to increase the  
43 availability and/or quality of child care programs (13950).

44	Personal service (50000) ...	32,000,000	.....	(re. \$2,635,000)
45	Nonpersonal service (57050) ...	12,354,000	.....	(re. \$4,722,000)
46	Fringe benefits (60090) ...	19,540,000	.....	(re. \$777,000)
47	Indirect costs (58850) ...	3,149,000	.....	(re. \$1,346,000)

48 By chapter 50, section 1, of the laws of 2022:  
49 Funds appropriated herein shall be available for aid to municipi-  
50 palities, for services and expenses related to administering activi-

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1 ities under the child care block grant and for payments to the  
2 federal government for expenditures made pursuant to the social  
3 services law and the state plan for individual and family grant  
4 program under the disaster relief act of 1974.

5 Such funds are to be available for payment of aid, services and  
6 expenses heretofore accrued or hereafter to accrue to munici-  
7 palities.

8 Subject to the approval of the director of the budget, such funds  
9 shall be available to the office net of disallowances, refunds,  
10 reimbursements, and credits.

11 Notwithstanding any inconsistent provision of law, the amount herein  
12 appropriated may be transferred to any other appropriation within  
13 the office of children and family services and/or the office of  
14 temporary and disability assistance and/or suballocated to the  
15 office of temporary and disability assistance for the purpose of  
16 paying local social services districts' costs of the above program  
17 and may be increased or decreased by interchange with any other  
18 appropriation or with any other item or items within the amounts  
19 appropriated within the office of children and family services  
20 general fund - local assistance account or special revenue funds  
21 federal / aid to localities federal day care account with the  
22 approval of the director of the budget who shall file such approval  
23 with the department of audit and control and copies thereof with the  
24 chairman of the senate finance committee and the chairman of the  
25 assembly ways and means committee.

26 Notwithstanding any other provision of law, the money hereby appropri-  
27 ated including any funds transferred by the office of temporary and  
28 disability assistance special revenue funds - federal / aid to  
29 localities federal health and human services fund, federal temporary  
30 assistance to needy families block grant funds at the request of the  
31 local social services districts and, upon approval of the director  
32 of the budget, transfer of federal temporary assistance for needy  
33 families block grant funds made available from the New York works  
34 compliance fund program or otherwise specifically appropriated  
35 therefor, in combination with the money appropriated in the general  
36 fund / aid to localities local assistance account, appropriated for  
37 the state block grant for child care shall constitute the state  
38 block grant for child care. Pursuant to title 5-C of article 6 of  
39 the social services law, the state block grant for child care shall  
40 be used for child care assistance and for activities to increase the  
41 availability and/or quality of child care programs (13950).

42	Personal service (50000) ...	31,121,000	.....	(re. \$14,954,000)
43	Nonpersonal service (57050) ...	13,886,000	.....	(re. \$5,635,000)
44	Fringe benefits (60090) ...	19,312,000	.....	(re. \$3,048,000)
45	Indirect costs (58850) ...	2,142,000	.....	(re. \$570,000)

46 By chapter 50, section 1, of the laws of 2021:

47 Funds appropriated herein shall be available for aid to munici-  
48 palities, for services and expenses related to administering activ-  
49 ities under the child care block grant and for payments to the  
50 federal government for expenditures made pursuant to the social

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1 services law and the state plan for individual and family grant  
2 program under the disaster relief act of 1974.

3 Such funds are to be available for payment of aid, services and  
4 expenses heretofore accrued or hereafter to accrue to munici-  
5 palities.

6 Subject to the approval of the director of the budget, such funds  
7 shall be available to the office net of disallowances, refunds,  
8 reimbursements, and credits.

9 Notwithstanding any inconsistent provision of law, the amount herein  
10 appropriated may be transferred to any other appropriation within  
11 the office of children and family services and/or the office of  
12 temporary and disability assistance and/or suballocated to the  
13 office of temporary and disability assistance for the purpose of  
14 paying local social services districts' costs of the above program  
15 and may be increased or decreased by interchange with any other  
16 appropriation or with any other item or items within the amounts  
17 appropriated within the office of children and family services  
18 general fund - local assistance account or special revenue funds  
19 federal / aid to localities federal day care account with the  
20 approval of the director of the budget who shall file such approval  
21 with the department of audit and control and copies thereof with the  
22 chairman of the senate finance committee and the chairman of the  
23 assembly ways and means committee.

24 Notwithstanding any other provision of law, the money hereby appropri-  
25 ated including any funds transferred by the office of temporary and  
26 disability assistance special revenue funds - federal / aid to  
27 localities federal health and human services fund, federal temporary  
28 assistance to needy families block grant funds at the request of the  
29 local social services districts and, upon approval of the director  
30 of the budget, transfer of federal temporary assistance for needy  
31 families block grant funds made available from the New York works  
32 compliance fund program or otherwise specifically appropriated  
33 therefor, in combination with the money appropriated in the general  
34 fund / aid to localities local assistance account, appropriated for  
35 the state block grant for child care shall constitute the state  
36 block grant for child care. Pursuant to title 5-C of article 6 of  
37 the social services law, the state block grant for child care shall  
38 be used for child care assistance and for activities to increase the  
39 availability and/or quality of child care programs (13950).

40	Personal service (50000) ...	24,600,000	.....	(re. \$1,094,000)
41	Nonpersonal service (57050) ...	21,286,000	.....	(re. \$13,030,000)
42	Fringe benefits (60090) ...	15,200,000	.....	(re. \$1,148,000)
43	Indirect costs (58850) ...	1,800,000	.....	(re. \$291,000)

44 FAMILY AND CHILDREN'S SERVICES PROGRAM

- 45 General Fund
- 46 State Purposes Account - 10050

47 By chapter 50, section 1, of the laws of 2018:

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1 For services and expenses related to personal services, related  
2 fringe, indirect, and non-personal service associated to extending  
3 the Adult Protective Services line to accept calls for a minimum of  
4 three additional hours per day. Such hours shall be from 5 pm to 8pm  
5 Monday through Friday for the purpose of addressing elder abuse  
6 (15259) ... 326,000 ..... (re. \$184,000)

7 Special Revenue Funds - Federal  
8 Federal Health and Human Services Fund  
9 Discretionary Demonstration Account - 25103

10 By chapter 50, section 1, of the laws of 2024:

11 For services and expenses related to administering federal health and  
12 human services discretionary demonstration program grants and grants  
13 from the national center on child abuse and neglect.

14 Notwithstanding any other provision of law to the contrary, the defi-  
15 nition of "abused child" contained in section 1012 of the family  
16 court act shall be deemed to include any child whose parent or  
17 person legally responsible for their care permits or encourages such  
18 child engage in any act, or commits or allows to be committed  
19 against such child any offense, that would render such child either  
20 a victim of "sex trafficking" or a victim of "severe forms of traf-  
21 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.  
22 106-386, or any successor federal statute. Provided however, of the  
23 amounts appropriated herein, \$23,000,000 shall be reserved for the  
24 expenditure of additional federal funding made available to recover  
25 from public health emergencies (13954).

26 Personal service (50000) ... 6,412,000 ..... (re. \$6,395,000)  
27 Nonpersonal service (57050) ... 27,354,000 ..... (re. \$27,003,000)  
28 Fringe benefits (60090) ... 2,787,000 ..... (re. \$2,776,000)  
29 Indirect costs (58850) ... 97,000 ..... (re. \$96,000)

30 By chapter 50, section 1, of the laws of 2023:

31 For services and expenses related to administering federal health and  
32 human services discretionary demonstration program grants and grants  
33 from the national center on child abuse and neglect.

34 Notwithstanding any other provision of law to the contrary, the defi-  
35 nition of "abused child" contained in section 1012 of the family  
36 court act shall be deemed to include any child whose parent or  
37 person legally responsible for their care permits or encourages such  
38 child engage in any act, or commits or allows to be committed  
39 against such child any offense, that would render such child either  
40 a victim of "sex trafficking" or a victim of "severe forms of traf-  
41 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.  
42 106-386, or any successor federal statute. Provided however, of the  
43 amounts appropriated herein, \$23,000,000 shall be reserved for the  
44 expenditure of additional federal funding made available to recover  
45 from public health emergencies (13954).

46 Personal service (50000) ... 6,387,000 ..... (re. \$6,110,000)  
47 Nonpersonal service (57050) ... 27,354,000 ..... (re. \$17,384,000)  
48 Fringe benefits (60090) ... 2,771,000 ..... (re. \$2,589,000)



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1 Indirect costs (58850) ... 97,000 ..... (re. \$80,000)

2 By chapter 50, section 1, of the laws of 2022:

3 For services and expenses related to administering federal health and  
4 human services discretionary demonstration program grants and grants  
5 from the national center on child abuse and neglect.

6 Notwithstanding any other provision of law to the contrary, the defi-  
7 nition of "abused child" contained in section 1012 of the family  
8 court act shall be deemed to include any child whose parent or  
9 person legally responsible for their care permits or encourages such  
10 child engage in any act, or commits or allows to be committed  
11 against such child any offense, that would render such child either  
12 a victim of "sex trafficking" or a victim of "severe forms of traf-  
13 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.  
14 106-386, or any successor federal statute. Provided however, of the  
15 amounts appropriated herein, \$23,000,000 shall be reserved for the  
16 expenditure of additional federal funding made available to recover  
17 from public health emergencies (13954).

18 Personal service (50000) ... 6,384,000 ..... (re. \$6,047,000)  
19 Nonpersonal service (57050) ... 27,354,000 ..... (re. \$3,590,000)  
20 Fringe benefits (60090) ... 2,769,000 ..... (re. \$2,557,000)  
21 Indirect costs (58850) ... 97,000 ..... (re. \$77,000)

22 By chapter 50, section 1, of the laws of 2021:

23 For services and expenses related to administering federal health and  
24 human services discretionary demonstration program grants and grants  
25 from the national center on child abuse and neglect.

26 Notwithstanding any other provision of law to the contrary, the defi-  
27 nition of "abused child" contained in section 1012 of the family  
28 court act shall be deemed to include any child whose parent or  
29 person legally responsible for their care permits or encourages such  
30 child engage in any act, or commits or allows to be committed  
31 against such child any offense, that would render such child either  
32 a victim of "sex trafficking" or a victim of "severe forms of traf-  
33 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.  
34 106-386, or any successor federal statute. Provided however, of the  
35 amounts appropriated herein, \$23,000,000 shall be reserved for the  
36 expenditure of additional federal funding made available to recover  
37 from public health emergencies (13954).

38 Personal service (50000) ... 6,357,852 ..... (re. \$6,236,000)  
39 Nonpersonal service (57050) ... 27,353,866 ..... (re. \$5,822,000)  
40 Fringe benefits (60090) ... 2,752,912 ..... (re. \$2,247,000)  
41 Indirect costs (58850) ... 94,370 ..... (re. \$48,000)

42 By chapter 50, section 1, of the laws of 2020:

43 For services and expenses related to administering federal health and  
44 human services discretionary demonstration program grants and grants  
45 from the national center on child abuse and neglect.

46 Notwithstanding any other provision of law to the contrary, the defi-  
47 nition of "abused child" contained in section 1012 of the family  
48 court act shall be deemed to include any child whose parent or

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1 person legally responsible for their care permits or encourages such  
2 child engage in any act, or commits or allows to be committed  
3 against such child any offense, that would render such child either  
4 a victim of "sex trafficking" or a victim of "severe forms of traf-  
5 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.  
6 106-386, or any successor federal statute (13954).

7	Personal service (50000) ...	2,358,000	.....	(re. \$2,157,000)
8	Nonpersonal service (57050) ...	10,155,000	.....	(re. \$354,000)
9	Fringe benefits (60090) ...	1,021,000	.....	(re. \$936,000)
10	Indirect costs (58850) ...	25,000	.....	(re. \$15,000)

11 Special Revenue Funds - Federal  
12 Federal Health and Human Services Fund  
13 Early Childhood Development Account - 25135

14 By chapter 50, section 1, of the laws of 2024:  
15 For services and expenses related to administering federal health and  
16 human services grants related to early childhood development  
17 (13911).

18	Personal service (50000) ...	539,000	.....	(re. \$539,000)
19	Nonpersonal service (57050) ...	14,160,000	.....	(re. \$14,160,000)
20	Fringe benefits (60090) ...	341,000	.....	(re. \$341,000)
21	Indirect costs (58850) ...	27,000	.....	(re. \$27,000)

22 By chapter 50, section 1, of the laws of 2023:  
23 For services and expenses related to administering federal health and  
24 human services grants related to early childhood development  
25 (13911).

26	Personal service (50000) ...	516,000	.....	(re. \$516,000)
27	Nonpersonal service (57050) ...	14,160,000	.....	(re. \$14,160,000)
28	Fringe benefits (60090) ...	326,000	.....	(re. \$326,000)
29	Indirect costs (58850) ...	27,000	.....	(re. \$27,000)

30 By chapter 50, section 1, of the laws of 2022:  
31 For services and expenses related to administering federal health and  
32 human services grants related to early childhood development  
33 (13911).

34	Personal service (50000) ...	506,000	.....	(re. \$76,000)
35	Nonpersonal service (57050) ...	14,160,000	.....	(re. \$2,035,000)
36	Fringe benefits (60090) ...	319,000	.....	(re. \$43,000)
37	Indirect costs (58850) ...	27,000	.....	(re. \$1,000)

38 By chapter 50, section 1, of the laws of 2021:  
39 For services and expenses related to administering federal health and  
40 human services grants related to early childhood development  
41 (13911).

42	Personal service (50000) ...	500,000	.....	(re. \$53,000)
43	Nonpersonal service (57050) ...	14,159,200	.....	(re. \$736,000)
44	Fringe benefits (60090) ...	315,100	.....	(re. \$31,000)
45	Indirect costs (58850) ...	25,700	.....	(re. \$7,000)

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1 Special Revenue Funds - Federal  
2 Federal Health and Human Services Fund  
3 Title IV-a, IV-b, IV-e Account - 25175

4 By chapter 50, section 1, of the laws of 2024:  
5 For services and expenses related to activities associated with the  
6 Federal Family First Prevention Services Act (P.L.115-123). Such  
7 funds are to be available for expenses heretofore accrued and here-  
8 after to accrue for liabilities associated with the continued imple-  
9 mentation of the Federal Family First Prevention Services Act (P.L.  
10 115-123). Subject to the approval of the director of the budget,  
11 such funds shall be available to the office net of disallowances,  
12 refunds, reimbursement, and credits (15066).

13	Personal service (50000) ...	5,000,000	.....	(re. \$5,000,000)
14	Nonpersonal service (57050) ...	5,000,000	.....	(re. \$5,000,000)
15	Fringe benefits (60090) ...	3,500,000	.....	(re. \$3,500,000)
16	Indirect costs (58850) ...	200,000	.....	(re. \$200,000)

17 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

18 General Fund  
19 State Purposes Account - 10050

20 By chapter 50, section 1, of the laws of 2024:  
21 For services and expenses of service and training programs for the  
22 blind, including, but not limited to, state match of federal funds  
23 made available under various provisions of the federal vocational  
24 rehabilitation act and the federal randolph sheppard act and  
25 supportive services for blind children and blind elderly persons.

26 Notwithstanding section 51 of the state finance law and any other  
27 provision of law to the contrary, the director of the budget may,  
28 upon the advice of the commissioner of children and family services,  
29 authorize the transfer or interchange of moneys appropriated herein  
30 with any other state operations - general fund appropriation within  
31 the office of children and family services except where transfer or  
32 interchange of appropriations is prohibited or otherwise restricted  
33 by law.

34 Notwithstanding any other provision of law to the contrary, the OGS  
35 Interchange and Transfer Authority and the IT Interchange and Trans-  
36 fer Authority as defined in the 2024-25 state fiscal year state  
37 operations appropriation for the budget division program of the  
38 division of the budget, are deemed fully incorporated herein and a  
39 part of this appropriation as if fully stated (13953).

40	Personal service--regular (50100) ...	2,535,000	.....	(re. \$1,312,000)
41	Holiday/overtime compensation (50300) ...	12,000	.....	(re. \$11,000)
42	Travel (54000) ...	5,000	.....	(re. \$2,000)
43	Contractual services (51000) ...	6,002,000	.....	(re. \$5,177,000)

44 By chapter 50, section 1, of the laws of 2023:  
45 For services and expenses of service and training programs for the  
46 blind, including, but not limited to, state match of federal funds

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1 made available under various provisions of the federal vocational  
 2 rehabilitation act and the federal randolph sheppard act and  
 3 supportive services for blind children and blind elderly persons.  
 4 Notwithstanding section 51 of the state finance law and any other  
 5 provision of law to the contrary, the director of the budget may,  
 6 upon the advice of the commissioner of children and family services,  
 7 authorize the transfer or interchange of moneys appropriated herein  
 8 with any other state operations - general fund appropriation within  
 9 the office of children and family services except where transfer or  
 10 interchange of appropriations is prohibited or otherwise restricted  
 11 by law.  
 12 Notwithstanding any other provision of law to the contrary, the OGS  
 13 Interchange and Transfer Authority and the IT Interchange and Trans-  
 14 fer Authority as defined in the 2023-24 state fiscal year state  
 15 operations appropriation for the budget division program of the  
 16 division of the budget, are deemed fully incorporated herein and a  
 17 part of this appropriation as if fully stated (13953).  
 18 Personal service--regular (50100) ... 2,390,000 ..... (re. \$284,000)  
 19 Holiday/overtime compensation (50300) ... 12,000 ..... (re. \$9,000)  
 20 Travel (54000) ... 5,000 ..... (re. \$2,000)  
 21 Contractual services (51000) ... 6,002,000 ..... (re. \$5,127,000)

22 By chapter 50, section 1, of the laws of 2022:  
 23 For services and expenses of service and training programs for the  
 24 blind, including, but not limited to, state match of federal funds  
 25 made available under various provisions of the federal vocational  
 26 rehabilitation act and the federal randolph sheppard act and  
 27 supportive services for blind children and blind elderly persons.  
 28 Notwithstanding section 51 of the state finance law and any other  
 29 provision of law to the contrary, the director of the budget may,  
 30 upon the advice of the commissioner of children and family services,  
 31 authorize the transfer or interchange of moneys appropriated herein  
 32 with any other state operations - general fund appropriation within  
 33 the office of children and family services except where transfer or  
 34 interchange of appropriations is prohibited or otherwise restricted  
 35 by law.  
 36 Notwithstanding any other provision of law to the contrary, the OGS  
 37 Interchange and Transfer Authority and the IT Interchange and Trans-  
 38 fer Authority as defined in the 2022-23 state fiscal year state  
 39 operations appropriation for the budget division program of the  
 40 division of the budget, are deemed fully incorporated herein and a  
 41 part of this appropriation as if fully stated (13953).  
 42 Personal service--regular (50100) ... 2,355,000 ..... (re. \$294,000)  
 43 Holiday/overtime compensation (50300) ... 12,000 ..... (re. \$9,000)  
 44 Contractual services (51000) ... 6,002,000 ..... (re. \$5,224,000)

45 By chapter 50, section 1, of the laws of 2021:  
 46 For services and expenses of service and training programs for the  
 47 blind, including, but not limited to, state match of federal funds  
 48 made available under various provisions of the federal vocational

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1 rehabilitation act and the federal randolph sheppard act and  
2 supportive services for blind children and blind elderly persons.  
3 Notwithstanding section 51 of the state finance law and any other  
4 provision of law to the contrary, the director of the budget may,  
5 upon the advice of the commissioner of children and family services,  
6 authorize the transfer or interchange of moneys appropriated herein  
7 with any other state operations - general fund appropriation within  
8 the office of children and family services except where transfer or  
9 interchange of appropriations is prohibited or otherwise restricted  
10 by law.

11 Notwithstanding any other provision of law to the contrary, the OGS  
12 Interchange and Transfer Authority and the IT Interchange and Trans-  
13 fer Authority as defined in the 2021-22 state fiscal year state  
14 operations appropriation for the budget division program of the  
15 division of the budget, are deemed fully incorporated herein and a  
16 part of this appropriation as if fully stated (13953).

17 Personal service--regular (50100) ... 2,197,000 ..... (re. \$176,000)  
18 Holiday/overtime compensation (50300) ... 12,000 ..... (re. \$6,000)  
19 Contractual services (51000) ... 6,002,000 ..... (re. \$3,444,000)

20 By chapter 50, section 1, of the laws of 2020:

21 For services and expenses of service and training programs for the  
22 blind, including, but not limited to, state match of federal funds  
23 made available under various provisions of the federal vocational  
24 rehabilitation act and the federal randolph sheppard act and  
25 supportive services for blind children and blind elderly persons.

26 Notwithstanding section 51 of the state finance law and any other  
27 provision of law to the contrary, the director of the budget may,  
28 upon the advice of the commissioner of children and family services,  
29 authorize the transfer or interchange of moneys appropriated herein  
30 with any other state operations - general fund appropriation within  
31 the office of children and family services except where transfer or  
32 interchange of appropriations is prohibited or otherwise restricted  
33 by law.

34 Notwithstanding any other provision of law to the contrary, the OGS  
35 Interchange and Transfer Authority and the IT Interchange and Trans-  
36 fer Authority as defined in the 2020-21 state fiscal year state  
37 operations appropriation for the budget division program of the  
38 division of the budget, are deemed fully incorporated herein and a  
39 part of this appropriation as if fully stated (13953).

40 Personal service--regular (50100) ... 2,197,000 ..... (re. \$619,000)  
41 Holiday/overtime compensation (50300) ... 12,000 ..... (re. \$6,000)  
42 Travel (54000) ... 5,000 ..... (re. \$1,000)  
43 Contractual services (51000) ... 6,002,000 ..... (re. \$4,735,000)

44 Special Revenue Funds - Federal  
45 Federal Education Fund  
46 OCFS Vocational Rehabilitation Payments Account - 25207

47 By chapter 50, section 1, of the laws of 2024:

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1 For services and expenses related to the New York state commission for  
 2 the blind.  
 3 Notwithstanding any other provision of law to the contrary, the money  
 4 hereby appropriated may be interchanged or transferred, without  
 5 limit, to any special revenue funds federal account and/or any  
 6 appropriation of the office of children and family services, and may  
 7 be increased or decreased without limit by transfer between these  
 8 appropriated amounts and appropriations (13953).  
 9 Nonpersonal service (57050) ... 3,000,000 ..... (re. \$3,000,000)

10 By chapter 50, section 1, of the laws of 2023:  
 11 For services and expenses related to the New York state commission for  
 12 the blind.  
 13 Notwithstanding any other provision of law to the contrary, the money  
 14 hereby appropriated may be interchanged or transferred, without  
 15 limit, to any special revenue funds federal account and/or any  
 16 appropriation of the office of children and family services, and may  
 17 be increased or decreased without limit by transfer between these  
 18 appropriated amounts and appropriations (13953).  
 19 Nonpersonal service (57050) ... 3,000,000 ..... (re. \$1,817,000)

20 By chapter 50, section 1, of the laws of 2022:  
 21 For services and expenses related to the New York state commission for  
 22 the blind.  
 23 Notwithstanding any other provision of law to the contrary, the money  
 24 hereby appropriated may be interchanged or transferred, without  
 25 limit, to any special revenue funds federal account and/or any  
 26 appropriation of the office of children and family services, and may  
 27 be increased or decreased without limit by transfer between these  
 28 appropriated amounts and appropriations (13953).  
 29 Nonpersonal service (57050) ... 3,000,000 ..... (re. \$6,000)

30 Special Revenue Funds - Federal  
 31 Federal Education Fund  
 32 Rehabilitation Services/Basic Support Account - 25213

33 By chapter 50, section 1, of the laws of 2024:  
 34 For services and expenses related to the New York state commission for  
 35 the blind including transfer or suballocation to the state education  
 36 department. Notwithstanding any other provision of law to the  
 37 contrary, the money hereby appropriated may be interchanged or  
 38 transferred, without limit, to any special revenue funds federal  
 39 account and/or any appropriation of the office of children and fami-  
 40 ly services, and may be increased or decreased without limit by  
 41 transfer between these appropriated amounts and appropriations. A  
 42 portion of the funds appropriated herein may be suballocated to the  
 43 dormitory authority of the state of New York, in accordance with a  
 44 plan approved by the division of the budget, to design, construct,  
 45 reconstruct, rehabilitate, renovate, furnish, equip or otherwise  
 46 improve vending stands for the blind enterprise program pursuant to  
 47 an agreement between the New York state commission for the blind and

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1 the dormitory authority, which may contain such other terms and  
2 conditions as may be agreed upon by the parties thereto, including  
3 provisions related to indemnities. All contracts for construction  
4 awarded by the dormitory authority pursuant to this appropriation  
5 shall be governed by article 8 of the labor law and shall be awarded  
6 in accordance with the authority's procurement contract guidelines  
7 adopted pursuant to section 2879 of the public authorities law  
8 (13953).

9 Personal service (50000) ... 10,067,000 ..... (re. \$10,067,000)  
10 Nonpersonal service (57050) ... 25,090,000 ..... (re. \$25,090,000)

11 By chapter 50, section 1, of the laws of 2023:

12 For services and expenses related to the New York state commission for  
13 the blind including transfer or suballocation to the state education  
14 department. Notwithstanding any other provision of law to the  
15 contrary, the money hereby appropriated may be interchanged or  
16 transferred, without limit, to any special revenue funds federal  
17 account and/or any appropriation of the office of children and fami-  
18 ly services, and may be increased or decreased without limit by  
19 transfer between these appropriated amounts and appropriations. A  
20 portion of the funds appropriated herein may be suballocated to the  
21 dormitory authority of the state of New York, in accordance with a  
22 plan approved by the division of the budget, to design, construct,  
23 reconstruct, rehabilitate, renovate, furnish, equip or otherwise  
24 improve vending stands for the blind enterprise program pursuant to  
25 an agreement between the New York state commission for the blind and  
26 the dormitory authority, which may contain such other terms and  
27 conditions as may be agreed upon by the parties thereto, including  
28 provisions related to indemnities. All contracts for construction  
29 awarded by the dormitory authority pursuant to this appropriation  
30 shall be governed by article 8 of the labor law and shall be awarded  
31 in accordance with the authority's procurement contract guidelines  
32 adopted pursuant to section 2879 of the public authorities law  
33 (13953).

34 Personal service (50000) ... 9,499,000 ..... (re. \$2,720,000)  
35 Nonpersonal service (57050) ... 25,090,000 ..... (re. \$23,944,000)

36 By chapter 50, section 1, of the laws of 2022:

37 For services and expenses related to the New York state commission for  
38 the blind including transfer or suballocation to the state education  
39 department. Notwithstanding any other provision of law to the  
40 contrary, the money hereby appropriated may be interchanged or  
41 transferred, without limit, to any special revenue funds federal  
42 account and/or any appropriation of the office of children and fami-  
43 ly services, and may be increased or decreased without limit by  
44 transfer between these appropriated amounts and appropriations. A  
45 portion of the funds appropriated herein may be suballocated to the  
46 dormitory authority of the state of New York, in accordance with a  
47 plan approved by the division of the budget, to design, construct,  
48 reconstruct, rehabilitate, renovate, furnish, equip or otherwise  
49 improve vending stands for the blind enterprise program pursuant to

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1 an agreement between the New York state commission for the blind and  
2 the dormitory authority, which may contain such other terms and  
3 conditions as may be agreed upon by the parties thereto, including  
4 provisions related to indemnities. All contracts for construction  
5 awarded by the dormitory authority pursuant to this appropriation  
6 shall be governed by article 8 of the labor law and shall be awarded  
7 in accordance with the authority's procurement contract guidelines  
8 adopted pursuant to section 2879 of the public authorities law  
9 (13953).

10 Personal service (50000) ... 9,366,000 ..... (re. \$704,000)  
11 Nonpersonal service (57050) ... 25,090,000 ..... (re. \$8,108,000)

12 By chapter 50, section 1, of the laws of 2021:

13 For services and expenses related to the New York state commission for  
14 the blind including transfer or suballocation to the state education  
15 department. Notwithstanding any other provision of law to the  
16 contrary, the money hereby appropriated may be interchanged or  
17 transferred, without limit, to any special revenue funds federal  
18 account and/or any appropriation of the office of children and fami-  
19 ly services, and may be increased or decreased without limit by  
20 transfer between these appropriated amounts and appropriations. A  
21 portion of the funds appropriated herein may be suballocated to the  
22 dormitory authority of the state of New York, in accordance with a  
23 plan approved by the division of the budget, to design, construct,  
24 reconstruct, rehabilitate, renovate, furnish, equip or otherwise  
25 improve vending stands for the blind enterprise program pursuant to  
26 an agreement between the New York state commission for the blind and  
27 the dormitory authority, which may contain such other terms and  
28 conditions as may be agreed upon by the parties thereto, including  
29 provisions related to indemnities. All contracts for construction  
30 awarded by the dormitory authority pursuant to this appropriation  
31 shall be governed by article 8 of the labor law and shall be awarded  
32 in accordance with the authority's procurement contract guidelines  
33 adopted pursuant to section 2879 of the public authorities law  
34 (13953).

35 Personal service (50000) ... 8,507,000 ..... (re. \$2,274,000)  
36 Nonpersonal service (57050) ... 24,840,000 ..... (re. \$3,267,000)

37 By chapter 50, section 1, of the laws of 2020:

38 For services and expenses related to the New York state commission for  
39 the blind including transfer or suballocation to the state education  
40 department. Notwithstanding any other provision of law to the  
41 contrary, the money hereby appropriated may be interchanged or  
42 transferred, without limit, to any special revenue funds federal  
43 account and/or any appropriation of the office of children and fami-  
44 ly services, and may be increased or decreased without limit by  
45 transfer between these appropriated amounts and appropriations. A  
46 portion of the funds appropriated herein may be suballocated to the  
47 dormitory authority of the state of New York, in accordance with a  
48 plan approved by the division of the budget, to design, construct,  
49 reconstruct, rehabilitate, renovate, furnish, equip or otherwise



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1 improve vending stands for the blind enterprise program pursuant to  
2 an agreement between the New York state commission for the blind and  
3 the dormitory authority, which may contain such other terms and  
4 conditions as may be agreed upon by the parties thereto, including  
5 provisions related to indemnities. All contracts for construction  
6 awarded by the dormitory authority pursuant to this appropriation  
7 shall be governed by article 8 of the labor law and shall be awarded  
8 in accordance with the authority's procurement contract guidelines  
9 adopted pursuant to section 2879 of the public authorities law  
10 (13953).

11 Personal service (50000) ... 8,507,000 ..... (re. \$3,000)  
12 Nonpersonal service (57050) ... 24,840,000 ..... (re. \$9,432,000)

13 Special Revenue Funds - Other  
14 Combined Expendable Trust Fund  
15 CBVH Gifts and Bequests Account - 20129

16 By chapter 50, section 1, of the laws of 2024:

17 For services and expenses related to the New York state commission for  
18 the blind (13953).

19 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
20 Contractual services (51000) ... 20,000 ..... (re. \$20,000)  
21 Equipment (56000) ... 2,000 ..... (re. \$2,000)

22 By chapter 50, section 1, of the laws of 2023:

23 For services and expenses related to the New York state commission for  
24 the blind (13953).

25 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
26 Contractual services (51000) ... 20,000 ..... (re. \$20,000)  
27 Equipment (56000) ... 2,000 ..... (re. \$2,000)

28 By chapter 50, section 1, of the laws of 2022:

29 For services and expenses related to the New York state commission for  
30 the blind (13953).

31 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
32 Contractual services (51000) ... 20,000 ..... (re. \$15,000)  
33 Equipment (56000) ... 2,000 ..... (re. \$2,000)

34 By chapter 50, section 1, of the laws of 2021:

35 For services and expenses related to the New York state commission for  
36 the blind (13953).

37 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
38 Contractual services (51000) ... 20,000 ..... (re. \$11,000)  
39 Equipment (56000) ... 2,000 ..... (re. \$2,000)

40 Special Revenue Funds - Other  
41 Combined Expendable Trust Fund  
42 CBVH-Vending Stand Account - 20119

43 By chapter 50, section 1, of the laws of 2024:

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1 For services and expenses related to the vending stand program and  
 2 pension plan and establishing food service sites.  
 3 Notwithstanding any other provision of law to the contrary, the money  
 4 hereby appropriated may be interchanged or transferred, without  
 5 limit, to any special revenue funds - other account and/or any  
 6 appropriation of the office of children and family services, and may  
 7 be increased or decreased without limit by transfer between these  
 8 appropriated amounts and appropriations.  
 9 Notwithstanding any other provision of law to the contrary, the OGS  
 10 Interchange and Transfer Authority and the IT Interchange and Trans-  
 11 fer Authority as defined in the 2024-25 state fiscal year state  
 12 operations appropriation for the budget division program of the  
 13 division of the budget, are deemed fully incorporated herein and a  
 14 part of this appropriation as if fully stated (13953).  
 15 Contractual services (51000) ... 543,000 ..... (re. \$543,000)

16 By chapter 50, section 1, of the laws of 2023:  
 17 For services and expenses related to the vending stand program and  
 18 pension plan and establishing food service sites.  
 19 Notwithstanding any other provision of law to the contrary, the money  
 20 hereby appropriated may be interchanged or transferred, without  
 21 limit, to any special revenue funds - other account and/or any  
 22 appropriation of the office of children and family services, and may  
 23 be increased or decreased without limit by transfer between these  
 24 appropriated amounts and appropriations.  
 25 Notwithstanding any other provision of law to the contrary, the OGS  
 26 Interchange and Transfer Authority and the IT Interchange and Trans-  
 27 fer Authority as defined in the 2023-24 state fiscal year state  
 28 operations appropriation for the budget division program of the  
 29 division of the budget, are deemed fully incorporated herein and a  
 30 part of this appropriation as if fully stated (13953).  
 31 Contractual services (51000) ... 543,000 ..... (re. \$543,000)

32 By chapter 50, section 1, of the laws of 2022:  
 33 For services and expenses related to the vending stand program and  
 34 pension plan and establishing food service sites.  
 35 Notwithstanding any other provision of law to the contrary, the money  
 36 hereby appropriated may be interchanged or transferred, without  
 37 limit, to any special revenue funds - other account and/or any  
 38 appropriation of the office of children and family services, and may  
 39 be increased or decreased without limit by transfer between these  
 40 appropriated amounts and appropriations.  
 41 Notwithstanding any other provision of law to the contrary, the OGS  
 42 Interchange and Transfer Authority and the IT Interchange and Trans-  
 43 fer Authority as defined in the 2022-23 state fiscal year state  
 44 operations appropriation for the budget division program of the  
 45 division of the budget, are deemed fully incorporated herein and a  
 46 part of this appropriation as if fully stated (13953).  
 47 Contractual services (51000) ... 543,000 ..... (re. \$543,000)

48 By chapter 50, section 1, of the laws of 2021:

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1 For services and expenses related to the vending stand program and  
 2 pension plan and establishing food service sites.  
 3 Notwithstanding any other provision of law to the contrary, the money  
 4 hereby appropriated may be interchanged or transferred, without  
 5 limit, to any special revenue funds - other account and/or any  
 6 appropriation of the office of children and family services, and may  
 7 be increased or decreased without limit by transfer between these  
 8 appropriated amounts and appropriations.  
 9 Notwithstanding any other provision of law to the contrary, the OGS  
 10 Interchange and Transfer Authority and the IT Interchange and Trans-  
 11 fer Authority as defined in the 2021-22 state fiscal year state  
 12 operations appropriation for the budget division program of the  
 13 division of the budget, are deemed fully incorporated herein and a  
 14 part of this appropriation as if fully stated (13953).  
 15 Contractual services (51000) ... 543,000 ..... (re. \$535,000)

16 Special Revenue Funds - Other  
 17 Combined Expendable Trust Fund  
 18 CBVH-Vending Stand Account-Federal - 20126

19 By chapter 50, section 1, of the laws of 2024:  
 20 For services and expenses related to the vending stand program and  
 21 pension plan and establishing food service sites.  
 22 Notwithstanding any other provision of law to the contrary, the money  
 23 hereby appropriated may be interchanged or transferred, without  
 24 limit, to any special revenue funds - other account and/or any  
 25 appropriation of the office of children and family services, and may  
 26 be increased or decreased without limit by transfer between these  
 27 appropriated amounts and appropriations.  
 28 Notwithstanding any other provision of law to the contrary, the OGS  
 29 Interchange and Transfer Authority and the IT Interchange and Trans-  
 30 fer Authority as defined in the 2024-25 state fiscal year state  
 31 operations appropriation for the budget division program of the  
 32 division of the budget, are deemed fully incorporated herein and a  
 33 part of this appropriation as if fully stated (13953).  
 34 Supplies and materials (57000) ... 200,000 ..... (re. \$200,000)  
 35 Travel (54000) ... 4,000 ..... (re. \$4,000)  
 36 Contractual services (51000) ... 796,000 ..... (re. \$796,000)

37 By chapter 50, section 1, of the laws of 2023:  
 38 For services and expenses related to the vending stand program and  
 39 pension plan and establishing food service sites.  
 40 Notwithstanding any other provision of law to the contrary, the money  
 41 hereby appropriated may be interchanged or transferred, without  
 42 limit, to any special revenue funds - other account and/or any  
 43 appropriation of the office of children and family services, and may  
 44 be increased or decreased without limit by transfer between these  
 45 appropriated amounts and appropriations.  
 46 Notwithstanding any other provision of law to the contrary, the OGS  
 47 Interchange and Transfer Authority and the IT Interchange and Trans-  
 48 fer Authority as defined in the 2023-24 state fiscal year state

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1 operations appropriation for the budget division program of the  
 2 division of the budget, are deemed fully incorporated herein and a  
 3 part of this appropriation as if fully stated (13953).  
 4 Supplies and materials (57000) ... 200,000 ..... (re. \$200,000)  
 5 Travel (54000) ... 4,000 ..... (re. \$4,000)  
 6 Contractual services (51000) ... 796,000 ..... (re. \$796,000)

7 By chapter 50, section 1, of the laws of 2022:  
 8 For services and expenses related to the vending stand program and  
 9 pension plan and establishing food service sites.

10 Notwithstanding any other provision of law to the contrary, the money  
 11 hereby appropriated may be interchanged or transferred, without  
 12 limit, to any special revenue funds - other account and/or any  
 13 appropriation of the office of children and family services, and may  
 14 be increased or decreased without limit by transfer between these  
 15 appropriated amounts and appropriations.

16 Notwithstanding any other provision of law to the contrary, the OGS  
 17 Interchange and Transfer Authority and the IT Interchange and Trans-  
 18 fer Authority as defined in the 2022-23 state fiscal year state  
 19 operations appropriation for the budget division program of the  
 20 division of the budget, are deemed fully incorporated herein and a  
 21 part of this appropriation as if fully stated (13953).

22 Supplies and materials (57000) ... 200,000 ..... (re. \$200,000)  
 23 Travel (54000) ... 4,000 ..... (re. \$4,000)  
 24 Contractual services (51000) ... 796,000 ..... (re. \$573,000)

25 By chapter 50, section 1, of the laws of 2021:  
 26 For services and expenses related to the vending stand program and  
 27 pension plan and establishing food service sites.

28 Notwithstanding any other provision of law to the contrary, the money  
 29 hereby appropriated may be interchanged or transferred, without  
 30 limit, to any special revenue funds - other account and/or any  
 31 appropriation of the office of children and family services, and may  
 32 be increased or decreased without limit by transfer between these  
 33 appropriated amounts and appropriations.

34 Notwithstanding any other provision of law to the contrary, the OGS  
 35 Interchange and Transfer Authority and the IT Interchange and Trans-  
 36 fer Authority as defined in the 2021-22 state fiscal year state  
 37 operations appropriation for the budget division program of the  
 38 division of the budget, are deemed fully incorporated herein and a  
 39 part of this appropriation as if fully stated (13953).

40 Supplies and materials (57000) ... 200,000 ..... (re. \$200,000)  
 41 Travel (54000) ... 4,000 ..... (re. \$4,000)  
 42 Contractual services (51000) ... 546,000 ..... (re. \$427,000)

43 Special Revenue Funds - Other  
 44 Combined Expendable Trust Fund  
 45 CBVH-Vending Stand Account-State - 20146

46 By chapter 50, section 1, of the laws of 2024:

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1 For services and expenses related to the vending stand program and  
 2 pension plan and establishing food service sites.  
 3 Notwithstanding any other provision of law to the contrary, the money  
 4 hereby appropriated may be interchanged or transferred, without  
 5 limit, to any special revenue funds - other account and/or any  
 6 appropriation of the office of children and family services, and may  
 7 be increased or decreased without limit by transfer between these  
 8 appropriated amounts and appropriations.  
 9 Notwithstanding any other provision of law to the contrary, the OGS  
 10 Interchange and Transfer Authority and the IT Interchange and Trans-  
 11 fer Authority as defined in the 2024-25 state fiscal year state  
 12 operations appropriation for the budget division program of the  
 13 division of the budget, are deemed fully incorporated herein and a  
 14 part of this appropriation as if fully stated (13953).  
 15 Contractual services (51000) ... 950,000 ..... (re. \$950,000)

16 By chapter 50, section 1, of the laws of 2023:  
 17 For services and expenses related to the vending stand program and  
 18 pension plan and establishing food service sites.  
 19 Notwithstanding any other provision of law to the contrary, the money  
 20 hereby appropriated may be interchanged or transferred, without  
 21 limit, to any special revenue funds - other account and/or any  
 22 appropriation of the office of children and family services, and may  
 23 be increased or decreased without limit by transfer between these  
 24 appropriated amounts and appropriations.  
 25 Notwithstanding any other provision of law to the contrary, the OGS  
 26 Interchange and Transfer Authority and the IT Interchange and Trans-  
 27 fer Authority as defined in the 2023-24 state fiscal year state  
 28 operations appropriation for the budget division program of the  
 29 division of the budget, are deemed fully incorporated herein and a  
 30 part of this appropriation as if fully stated (13953).  
 31 Contractual services (51000) ... 950,000 ..... (re. \$327,000)

32 Special Revenue Funds - Other  
 33 Miscellaneous Special Revenue Fund  
 34 CBVH Highway Revenue Account - 22108

35 By chapter 50, section 1, of the laws of 2024:  
 36 For services and expenses of programs that support the blind.  
 37 Notwithstanding any other provision of law to the contrary, the OGS  
 38 Interchange and Transfer Authority and the IT Interchange and Trans-  
 39 fer Authority as defined in the 2024-25 state fiscal year state  
 40 operations appropriation for the budget division program of the  
 41 division of the budget, are deemed fully incorporated herein and a  
 42 part of this appropriation as if fully stated (13953).  
 43 Contractual services (51000) ... 500,000 ..... (re. \$474,000)

44 By chapter 50, section 1, of the laws of 2023:  
 45 For services and expenses of programs that support the blind.  
 46 Notwithstanding any other provision of law to the contrary, the OGS  
 47 Interchange and Transfer Authority and the IT Interchange and Trans-

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1 fer Authority as defined in the 2023-24 state fiscal year state  
2 operations appropriation for the budget division program of the  
3 division of the budget, are deemed fully incorporated herein and a  
4 part of this appropriation as if fully stated (13953).  
5 Contractual services (51000) ... 500,000 ..... (re. \$498,000)

6 By chapter 50, section 1, of the laws of 2022:  
7 For services and expenses of programs that support the blind.  
8 Notwithstanding any other provision of law to the contrary, the OGS  
9 Interchange and Transfer Authority and the IT Interchange and Trans-  
10 fer Authority as defined in the 2022-23 state fiscal year state  
11 operations appropriation for the budget division program of the  
12 division of the budget, are deemed fully incorporated herein and a  
13 part of this appropriation as if fully stated (13953).  
14 Contractual services (51000) ... 500,000 ..... (re. \$490,000)

15 By chapter 50, section 1, of the laws of 2021:  
16 For services and expenses of programs that support the blind.  
17 Notwithstanding any other provision of law to the contrary, the OGS  
18 Interchange and Transfer Authority and the IT Interchange and Trans-  
19 fer Authority as defined in the 2021-22 state fiscal year state  
20 operations appropriation for the budget division program of the  
21 division of the budget, are deemed fully incorporated herein and a  
22 part of this appropriation as if fully stated (13953).  
23 Contractual services (51000) ... 500,000 ..... (re. \$252,000)

24 SYSTEMS SUPPORT PROGRAM

25 General Fund  
26 State Purposes Account - 10050

27 By chapter 50, section 1, of the laws of 2024:  
28 For services and expenses related to the systems support program.  
29 Notwithstanding section 51 of the state finance law and any other  
30 provision of law to the contrary, the director of the budget may,  
31 upon the advice of the commissioner of children and family services,  
32 authorize the transfer or interchange of moneys appropriated herein  
33 with any other state operations - general fund appropriation within  
34 the office of children and family services except where transfer or  
35 interchange of appropriations is prohibited or otherwise restricted  
36 by law.  
37 Notwithstanding any other provision of law to the contrary, the OGS  
38 Interchange and Transfer Authority and the IT Interchange and Trans-  
39 fer Authority as defined in the 2024-25 state fiscal year state  
40 operations appropriation for the budget division program of the  
41 division of the budget, are deemed fully incorporated herein and a  
42 part of this appropriation as if fully stated (14020).  
43 Supplies and materials (57000) ... 50,000 ..... (re. \$45,000)  
44 Travel (54000) ... 23,000 ..... (re. \$23,000)  
45 Contractual services (51000) ... 2,400,000 ..... (re. \$1,662,000)  
46 Equipment (56000) ... 25,000 ..... (re. \$25,000)

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1 For the non-federal share of services and expenses for the continued  
2 maintenance of the statewide automated child welfare information  
3 system; to operate the statewide automated child welfare information  
4 system; and for the continued development of the statewide automated  
5 child welfare information system. Of the amounts appropriated here-  
6 in, a portion may be available for suballocation to the office of  
7 information technology services for the administration of independ-  
8 ent verification and validation services for child welfare systems  
9 operated or developed by the office of children and family services.  
10 Notwithstanding any provision of law to the contrary, funds appropri-  
11 ated herein shall only be available upon approval of an expenditure  
12 plan by the director of the budget.  
13 Notwithstanding section 51 of the state finance law and any other  
14 provision of law to the contrary, the director of the budget may,  
15 upon the advice of the commissioner of children and family services,  
16 authorize the transfer or interchange of moneys appropriated herein  
17 with any other state operations - general fund appropriation within  
18 the office of children and family services except where transfer or  
19 interchange of appropriations is prohibited or otherwise restricted  
20 by law.  
21 Notwithstanding any other provision of law to the contrary, the OGS  
22 Interchange and Transfer Authority and the IT Interchange and Trans-  
23 fer Authority as defined in the 2024-25 state fiscal year state  
24 operations appropriation for the budget division program of the  
25 division of the budget, are deemed fully incorporated herein and a  
26 part of this appropriation as if fully stated (13986).  
27 Personal service-regular (50100) ... 214,000 ..... (re. \$110,000)  
28 Supplies and materials (57000) ... 129,000 ..... (re. \$126,000)  
29 Travel (54000) ... 129,000 ..... (re. \$119,000)  
30 Contractual services (51000) ... 8,706,000 ..... (re. \$7,372,000)  
31 Equipment (56000) ... 846,000 ..... (re. \$846,000)

32 By chapter 50, section 1, of the laws of 2023:  
33 For services and expenses related to the systems support program.  
34 Notwithstanding section 51 of the state finance law and any other  
35 provision of law to the contrary, the director of the budget may,  
36 upon the advice of the commissioner of children and family services,  
37 authorize the transfer or interchange of moneys appropriated herein  
38 with any other state operations - general fund appropriation within  
39 the office of children and family services except where transfer or  
40 interchange of appropriations is prohibited or otherwise restricted  
41 by law.  
42 Notwithstanding any other provision of law to the contrary, the OGS  
43 Interchange and Transfer Authority and the IT Interchange and Trans-  
44 fer Authority as defined in the 2023-24 state fiscal year state  
45 operations appropriation for the budget division program of the  
46 division of the budget, are deemed fully incorporated herein and a  
47 part of this appropriation as if fully stated (14020).  
48 Supplies and materials (57000) ... 50,000 ..... (re. \$42,000)  
49 Travel (54000) ... 23,000 ..... (re. \$23,000)  
50 Contractual services (51000) ... 2,400,000 ..... (re. \$659,000)

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1 Equipment (56000) ... 25,000 ..... (re. \$25,000)  
 2 For the non-federal share of services and expenses for the continued  
 3 maintenance of the statewide automated child welfare information  
 4 system; to operate the statewide automated child welfare information  
 5 system; and for the continued development of the statewide automated  
 6 child welfare information system. Of the amounts appropriated here-  
 7 in, a portion may be available for suballocation to the office of  
 8 information technology services for the administration of independ-  
 9 ent verification and validation services for child welfare systems  
 10 operated or developed by the office of children and family services.  
 11 Notwithstanding any provision of law to the contrary, funds appropri-  
 12 ated herein shall only be available upon approval of an expenditure  
 13 plan by the director of the budget.  
 14 Notwithstanding section 51 of the state finance law and any other  
 15 provision of law to the contrary, the director of the budget may,  
 16 upon the advice of the commissioner of children and family services,  
 17 authorize the transfer or interchange of moneys appropriated herein  
 18 with any other state operations - general fund appropriation within  
 19 the office of children and family services except where transfer or  
 20 interchange of appropriations is prohibited or otherwise restricted  
 21 by law.  
 22 Notwithstanding any other provision of law to the contrary, the OGS  
 23 Interchange and Transfer Authority and the IT Interchange and Trans-  
 24 fer Authority as defined in the 2023-24 state fiscal year state  
 25 operations appropriation for the budget division program of the  
 26 division of the budget, are deemed fully incorporated herein and a  
 27 part of this appropriation as if fully stated (13986).  
 28 Personal service-regular (50100) ... 202,000 ..... (re. \$40,000)  
 29 Supplies and materials (57000) ... 129,000 ..... (re. \$125,000)  
 30 Travel (54000) ... 129,000 ..... (re. \$85,000)  
 31 Contractual services (51000) ... 8,706,000 ..... (re. \$5,074,000)  
 32 Equipment (56000) ... 846,000 ..... (re. \$846,000)

33 Special Revenue Funds - Federal  
 34 Federal Health and Human Services Fund  
 35 Connections Account - 25175

36 By chapter 50, section 1, of the laws of 2024:  
 37 For services and expenses for the statewide automated child welfare  
 38 information system including related administrative expenses  
 39 provided pursuant to title IV-e of the federal social security act.  
 40 Such funds are to be available heretofore accrued and hereafter to  
 41 accrue for liabilities associated with the continued maintenance,  
 42 operation, and development of the statewide automated child welfare  
 43 information system. Subject to the approval of the director of the  
 44 budget, such funds shall be available to the office net of disallow-  
 45 ances, refunds, reimbursements, and credits (13986).  
 46 Personal service (50000) ... 500,000 ..... (re. \$500,000)  
 47 Nonpersonal service (57050) ... 29,753,000 ..... (re. \$27,641,000)  
 48 Fringe benefits (60090) ... 305,000 ..... (re. \$305,000)  
 49 Indirect costs (58850) ... 35,000 ..... (re. \$35,000)



DEPARTMENT OF FAMILY ASSISTANCE  
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1 By chapter 50, section 1, of the laws of 2023:

2 For services and expenses for the statewide automated child welfare  
3 information system including related administrative expenses  
4 provided pursuant to title IV-e of the federal social security act.

5 Such funds are to be available heretofore accrued and hereafter to  
6 accrue for liabilities associated with the continued maintenance,  
7 operation, and development of the statewide automated child welfare  
8 information system. Subject to the approval of the director of the  
9 budget, such funds shall be available to the office net of disallow-  
10 ances, refunds, reimbursements, and credits (13986).

11	Personal service (50000) ...	500,000	.....	(re. \$500,000)
12	Nonpersonal service (57050) ...	29,753,000	.....	(re. \$29,753,000)
13	Fringe benefits (60090) ...	305,000	.....	(re. \$305,000)
14	Indirect costs (58850) ...	35,000	.....	(re. \$35,000)

15 By chapter 50, section 1, of the laws of 2022:

16 For services and expenses for the statewide automated child welfare  
17 information system including related administrative expenses  
18 provided pursuant to title IV-e of the federal social security act.

19 Such funds are to be available heretofore accrued and hereafter to  
20 accrue for liabilities associated with the continued maintenance,  
21 operation, and development of the statewide automated child welfare  
22 information system. Subject to the approval of the director of the  
23 budget, such funds shall be available to the office net of disallow-  
24 ances, refunds, reimbursements, and credits (13986).

25	Personal service (50000) ...	500,000	.....	(re. \$500,000)
26	Nonpersonal service (57050) ...	29,753,000	.....	(re. \$25,352,000)
27	Fringe benefits (60090) ...	305,000	.....	(re. \$305,000)
28	Indirect costs (58850) ...	35,000	.....	(re. \$35,000)

29 By chapter 50, section 1, of the laws of 2021:

30 For services and expenses for the statewide automated child welfare  
31 information system including related administrative expenses  
32 provided pursuant to title IV-e of the federal social security act.

33 Such funds are to be available heretofore accrued and hereafter to  
34 accrue for liabilities associated with the continued maintenance,  
35 operation, and development of the statewide automated child welfare  
36 information system. Subject to the approval of the director of the  
37 budget, such funds shall be available to the office net of disallow-  
38 ances, refunds, reimbursements, and credits (13986).

39	Personal service (50000) ...	500,000	.....	(re. \$500,000)
40	Nonpersonal service (57050) ...	29,753,000	.....	(re. \$27,007,000)
41	Fringe benefits (60090) ...	305,000	.....	(re. \$305,000)
42	Indirect costs (58850) ...	35,000	.....	(re. \$35,000)

43 By chapter 50, section 1, of the laws of 2020:

44 For services and expenses for the statewide automated child welfare  
45 information system including related administrative expenses  
46 provided pursuant to title IV-e of the federal social security act.

47 Such funds are to be available heretofore accrued and hereafter to  
48 accrue for liabilities associated with the continued maintenance,

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1 operation, and development of the statewide automated child welfare  
 2 information system.  
 3 Subject to the approval of the director of the budget, such funds  
 4 shall be available to the office net of disallowances, refunds,  
 5 reimbursements, and credits (13986).  
 6 Personal service (50000) ... 500,000 ..... (re. \$500,000)  
 7 Nonpersonal service (57050) ... 29,753,000 ..... (re. \$26,524,000)  
 8 Fringe benefits (60090) ... 305,000 ..... (re. \$305,000)  
 9 Indirect costs (58850) ... 35,000 ..... (re. \$35,000)

10 TRAINING AND DEVELOPMENT PROGRAM

11 General Fund  
 12 State Purposes Account - 10050

13 By chapter 50, section 1, of the laws of 2024:  
 14 For services and expenses related to the training and development  
 15 program, including but not limited to, child welfare, public assist-  
 16 ance and medical assistance training contracts with not-for-profit  
 17 agencies or other governmental entities. Of the amount appropriated  
 18 herein, a minimum of \$257,000 shall be used for the prevention of  
 19 domestic violence, of which \$135,000 may be used to contract with  
 20 the office for the prevention of domestic violence to develop and  
 21 implement a training program on the dynamics of domestic violence  
 22 and its relationship to child abuse and neglect with particular  
 23 emphasis on alternatives to out-of-home placement.  
 24 For trainee travel reimbursement payments to counties and voluntary  
 25 agencies for employees receiving training from the office of chil-  
 26 dren and family services, up to the limits stated in the OCFS travel  
 27 guidelines.  
 28 Notwithstanding section 51 of the state finance law and any other  
 29 provision of law to the contrary, the director of the budget may,  
 30 upon the advice of the commissioner of the office of temporary and  
 31 disability assistance and the commissioner of the office of children  
 32 and family services, transfer or suballocate any of the amounts  
 33 appropriated herein, or made available through interchange to the  
 34 office of temporary and disability assistance.  
 35 Notwithstanding section 51 of the state finance law and any other  
 36 provision of law to the contrary, the director of the budget may,  
 37 upon the advice of the commissioner of children and family services,  
 38 authorize the transfer or interchange of moneys appropriated herein  
 39 with any other state operations - general fund or state special  
 40 revenue other fund appropriation within the office of children and  
 41 family services except where transfer or interchange of appropri-  
 42 ations is prohibited or otherwise restricted by law.  
 43 Notwithstanding any other provision of law to the contrary, the OGS  
 44 Interchange and Transfer Authority and the IT Interchange and Trans-  
 45 fer Authority as defined in the 2024-25 state fiscal year state  
 46 operations appropriation for the budget division program of the  
 47 division of the budget, are deemed fully incorporated herein and a  
 48 part of this appropriation as if fully stated. The money hereby

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1 appropriated shall be available to the office net of disallowances,  
2 refunds, reimbursements, and credits (14075).

- 3 Personal service--regular (50100) ... 965,000 ..... (re. \$192,000)
- 4 Holiday/overtime compensation (50300) ... 8,000 ..... (re. \$8,000)
- 5 Contractual services (51000) ... 10,296,000 ..... (re. \$9,345,000)
- 6 Travel (54000) ... 274,000 ..... (re. \$261,000)
- 7 Equipment(56000) ... 369,000 ..... (re. \$369,000)
- 8 Supplies and materials (57000) ... 47,000 ..... (re. \$17,000)
- 9 For services and expenses related to Youth Research Incorporated
- 10 pursuant to an agreement with the office of children and family
- 11 services.
- 12 Notwithstanding section 51 of the state finance law and any other
- 13 provision of law to the contrary, the director of the budget may,
- 14 upon the advice of the commissioner of children and family services,
- 15 authorize the transfer or interchange of moneys appropriated herein
- 16 with any other state operations or aid to localities - general fund
- 17 or state special revenue other fund appropriation (15016).
- 18 Contractual services (51000) ... 7,535,000 ..... (re. \$7,535,000)

19 By chapter 50, section 1, of the laws of 2023:

20 For services and expenses related to the training and development  
21 program, including but not limited to, child welfare, public assist-  
22 ance and medical assistance training contracts with not-for-profit  
23 agencies or other governmental entities. Of the amount appropriated  
24 herein, a minimum of \$257,000 shall be used for the prevention of  
25 domestic violence, of which \$135,000 may be used to contract with  
26 the office for the prevention of domestic violence to develop and  
27 implement a training program on the dynamics of domestic violence  
28 and its relationship to child abuse and neglect with particular  
29 emphasis on alternatives to out-of-home placement.

30 For trainee travel reimbursement payments to counties and voluntary  
31 agencies for employees receiving training from the office of chil-  
32 dren and family services, up to the limits stated in the OCFS travel  
33 guidelines.

34 Notwithstanding section 51 of the state finance law and any other  
35 provision of law to the contrary, the director of the budget may,  
36 upon the advice of the commissioner of the office of temporary and  
37 disability assistance and the commissioner of the office of children  
38 and family services, transfer or suballocate any of the amounts  
39 appropriated herein, or made available through interchange to the  
40 office of temporary and disability assistance.

41 Notwithstanding section 51 of the state finance law and any other  
42 provision of law to the contrary, the director of the budget may,  
43 upon the advice of the commissioner of children and family services,  
44 authorize the transfer or interchange of moneys appropriated herein  
45 with any other state operations - general fund or state special  
46 revenue other fund appropriation within the office of children and  
47 family services except where transfer or interchange of appropri-  
48 ations is prohibited or otherwise restricted by law.

49 Notwithstanding any other provision of law to the contrary, the OGS  
50 Interchange and Transfer Authority and the IT Interchange and Trans-

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1       fer Authority as defined in the 2023-24 state fiscal year state  
2       operations appropriation for the budget division program of the  
3       division of the budget, are deemed fully incorporated herein and a  
4       part of this appropriation as if fully stated. The money hereby  
5       appropriated shall be available to the office net of disallowances,  
6       refunds, reimbursements, and credits (14075).  
7       Personal service--regular (50100) ... 870,000 ..... (re. \$98,000)  
8       Holiday/overtime compensation (50300) ... 8,000 ..... (re. \$7,000)  
9       Contractual services (51000) ... 10,296,000 ..... (re. \$6,649,000)  
10      Travel (54000) ... 274,000 ..... (re. \$11,000)  
11      Equipment(56000) ... 369,000 ..... (re. \$6,000)  
12      Supplies and materials (57000) ... 47,000 ..... (re. \$10,000)  
13      For services and expenses related to Youth Research Incorporated  
14      pursuant to an agreement with the office of children and family  
15      services.  
16      Notwithstanding section 51 of the state finance law and any other  
17      provision of law to the contrary, the director of the budget may,  
18      upon the advice of the commissioner of children and family services,  
19      authorize the transfer or interchange of moneys appropriated herein  
20      with any other state operations or aid to localities - general fund  
21      or state special revenue other fund appropriation (15016).  
22      Contractual services (51000) ... 7,535,000 ..... (re. \$6,761,000)

23    By chapter 50, section 1, of the laws of 2022:  
24      For services and expenses related to the training and development  
25      program, including but not limited to, child welfare, public assist-  
26      ance and medical assistance training contracts with not-for-profit  
27      agencies or other governmental entities. Of the amount appropriated  
28      herein, a minimum of \$257,000 shall be used for the prevention of  
29      domestic violence, of which \$135,000 may be used to contract with  
30      the office for the prevention of domestic violence to develop and  
31      implement a training program on the dynamics of domestic violence  
32      and its relationship to child abuse and neglect with particular  
33      emphasis on alternatives to out-of-home placement.  
34      For trainee travel reimbursement payments to counties and voluntary  
35      agencies for employees receiving training from the office of chil-  
36      dren and family services, up to the limits stated in the OCFS travel  
37      guidelines.  
38      Notwithstanding section 51 of the state finance law and any other  
39      provision of law to the contrary, the director of the budget may,  
40      upon the advice of the commissioner of the office of temporary and  
41      disability assistance and the commissioner of the office of children  
42      and family services, transfer or suballocate any of the amounts  
43      appropriated herein, or made available through interchange to the  
44      office of temporary and disability assistance.  
45      Notwithstanding section 51 of the state finance law and any other  
46      provision of law to the contrary, the director of the budget may,  
47      upon the advice of the commissioner of children and family services,  
48      authorize the transfer or interchange of moneys appropriated herein  
49      with any other state operations - general fund or state special  
50      revenue other fund appropriation within the office of children and

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1 family services except where transfer or interchange of appropri-  
2 ations is prohibited or otherwise restricted by law.  
3 Notwithstanding any other provision of law to the contrary, the OGS  
4 Interchange and Transfer Authority and the IT Interchange and Trans-  
5 fer Authority as defined in the 2022-23 state fiscal year state  
6 operations appropriation for the budget division program of the  
7 division of the budget, are deemed fully incorporated herein and a  
8 part of this appropriation as if fully stated (14075).  
9 Personal service--regular (50100) ... 851,000 ..... (re. \$14,000)  
10 Holiday/overtime compensation (50300) ... 8,000 ..... (re. \$7,000)  
11 Contractual services (51000) ... 10,296,000 ..... (re. \$3,572,000)  
12 Travel (54000) ... 274,000 ..... (re. \$19,000)  
13 Equipment(56000) ... 369,000 ..... (re. \$27,000)  
14 For services and expenses related to Youth Research Incorporated  
15 pursuant to an agreement with the office of children and family  
16 services.  
17 Notwithstanding section 51 of the state finance law and any other  
18 provision of law to the contrary, the director of the budget may,  
19 upon the advice of the commissioner of children and family services,  
20 authorize the transfer or interchange of moneys appropriated herein  
21 with any other state operations or aid to localities - general fund  
22 or state special revenue other fund appropriation (15016).  
23 Contractual services (51000) ... 7,535,000 ..... (re. \$2,974,000)

24 By chapter 50, section 1, of the laws of 2021:  
25 For services and expenses related to the training and development  
26 program, including but not limited to, child welfare, public assist-  
27 ance and medical assistance training contracts with not-for-profit  
28 agencies or other governmental entities. Of the amount appropriated  
29 herein, a minimum of \$257,000 shall be used for the prevention of  
30 domestic violence, of which \$135,000 may be used to contract with  
31 the office for the prevention of domestic violence to develop and  
32 implement a training program on the dynamics of domestic violence  
33 and its relationship to child abuse and neglect with particular  
34 emphasis on alternatives to out-of-home placement.  
35 For trainee travel reimbursement payments to counties and voluntary  
36 agencies for employees receiving training from the office of chil-  
37 dren and family services, up to the limits stated in the OCFS travel  
38 guidelines.  
39 Notwithstanding section 51 of the state finance law and any other  
40 provision of law to the contrary, the director of the budget may,  
41 upon the advice of the commissioner of the office of temporary and  
42 disability assistance and the commissioner of the office of children  
43 and family services, transfer or suballocate any of the amounts  
44 appropriated herein, or made available through interchange to the  
45 office of temporary and disability assistance.  
46 Notwithstanding section 51 of the state finance law and any other  
47 provision of law to the contrary, the director of the budget may,  
48 upon the advice of the commissioner of children and family services,  
49 authorize the transfer or interchange of moneys appropriated herein  
50 with any other state operations - general fund or state special

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1 revenue other fund appropriation within the office of children and  
2 family services except where transfer or interchange of appropri-  
3 ations is prohibited or otherwise restricted by law.  
4 Notwithstanding any other provision of law to the contrary, the OGS  
5 Interchange and Transfer Authority and the IT Interchange and Trans-  
6 fer Authority as defined in the 2021-22 state fiscal year state  
7 operations appropriation for the budget division program of the  
8 division of the budget, are deemed fully incorporated herein and a  
9 part of this appropriation as if fully stated (14075).  
10 Personal service-regular (50100) ... 770,000 ..... (re. \$6,000)  
11 Holiday/overtime compensation (50300) ... 8,000 ..... (re. \$8,000)  
12 Contractual services (51000) ... 10,296,000 ..... (re. \$3,198,000)  
13 Travel (54000) ... 274,000 ..... (re. \$81,000)  
14 Equipment(56000) ... 369,000 ..... (re. \$266,000)  
15 Supplies and materials (57000) ... 47,000 ..... (re. \$3,000)  
16 For services and expenses related to the provision and administration  
17 of human services training by Youth Research Incorporated pursuant  
18 to an agreement with the office of children and family services.  
19 Notwithstanding section 51 of the state finance law and any other  
20 provision of law to the contrary, the director of the budget may,  
21 upon the advice of the commissioner of children and family services,  
22 authorize the transfer or interchange of moneys appropriated herein  
23 with any other state operations or aid to localities - general fund  
24 or state special revenue other fund appropriation (15016).  
25 Contractual services (51000) ... 7,535,000 ..... (re. \$1,884,000)

26 By chapter 50, section 1, of the laws of 2020:  
27 For services and expenses related to the training and development  
28 program, including but not limited to, child welfare, public assist-  
29 ance and medical assistance training contracts with not-for-profit  
30 agencies or other governmental entities. Of the amount appropriated  
31 herein, a minimum of \$257,000 shall be used for the prevention of  
32 domestic violence, of which \$135,000 may be used to contract with  
33 the office for the prevention of domestic violence to develop and  
34 implement a training program on the dynamics of domestic violence  
35 and its relationship to child abuse and neglect with particular  
36 emphasis on alternatives to out-of-home placement.  
37 For trainee travel reimbursement payments to counties and voluntary  
38 agencies for employees receiving training from the office of chil-  
39 dren and family services, up to the limits stated in the OCFS travel  
40 guidelines.  
41 Notwithstanding section 51 of the state finance law and any other  
42 provision of law to the contrary, the director of the budget may,  
43 upon the advice of the commissioner of the office of temporary and  
44 disability assistance and the commissioner of the office of children  
45 and family services, transfer or suballocate any of the amounts  
46 appropriated herein, or made available through interchange to the  
47 office of temporary and disability assistance.  
48 Notwithstanding section 51 of the state finance law and any other  
49 provision of law to the contrary, the director of the budget may,  
50 upon the advice of the commissioner of children and family services,

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1 authorize the transfer or interchange of moneys appropriated herein  
 2 with any other state operations - general fund or state special  
 3 revenue other fund appropriation within the office of children and  
 4 family services except where transfer or interchange of appropri-  
 5 ations is prohibited or otherwise restricted by law.  
 6 Notwithstanding any other provision of law to the contrary, the OGS  
 7 Interchange and Transfer Authority and the IT Interchange and Trans-  
 8 fer Authority as defined in the 2020-21 state fiscal year state  
 9 operations appropriation for the budget division program of the  
 10 division of the budget, are deemed fully incorporated herein and a  
 11 part of this appropriation as if fully stated (14075).  
 12 Personal service--regular (50100) ... 770,000 ..... (re. \$87,000)  
 13 Holiday/overtime compensation (50300) ... 8,000 ..... (re. \$8,000)  
 14 Contractual services (51000) ... 10,296,000 ..... (re. \$3,902,000)  
 15 Travel (54000) ... 274,000 ..... (re. \$265,000)  
 16 Equipment (56000) ... 369,000 ..... (re. \$99,000)  
 17 Supplies and materials (57000) ... 47,000 ..... (re. \$12,000)

18 Special Revenue Funds - Other  
 19 Miscellaneous Special Revenue Fund  
 20 Multiagency Training Contract Account - 21989

21 By chapter 50, section 1, of the laws of 2024:  
 22 For services and expenses related to the operation of the training and  
 23 development program including, but not limited to, personal service,  
 24 fringe benefits and nonpersonal service. To the extent that costs  
 25 incurred through payment from this appropriation result from train-  
 26 ing activities performed on behalf of the office of children and  
 27 family services, the office of temporary and disability assistance,  
 28 the department of health, the department of labor or any other state  
 29 or local agency, expenditures made from this appropriation shall be  
 30 reduced by any federal, state, or local funding available for such  
 31 purpose in accordance with a cost allocation plan submitted to the  
 32 federal government. No expenditure shall be made from this account  
 33 until an expenditure plan has been approved by the director of the  
 34 budget.

35 For trainee travel reimbursement payments to counties and voluntary  
 36 agencies for employees receiving training from the office of chil-  
 37 dren and family services, up to the limits stated in the OCFS travel  
 38 guidelines.

39 Notwithstanding any other provision of law to the contrary, the OGS  
 40 Interchange and Transfer Authority and the IT Interchange and Trans-  
 41 fer Authority as defined in the 2024-25 state fiscal year state  
 42 operations appropriation for the budget division program of the  
 43 division of the budget, are deemed fully incorporated herein and a  
 44 part of this appropriation as if fully stated (13984).

45 Personal service--regular (50100) ... 2,710,000 ..... (re. \$1,516,000)  
 46 Contractual services (51000) ... 18,849,000 ..... (re. \$18,849,000)  
 47 Fringe benefits (60000) ... 1,213,000 ..... (re. \$364,000)  
 48 Indirect costs (58800) ... 71,000 ..... (re. \$39,000)

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1 For services and expenses related to Youth Research Incorporated  
 2 pursuant to an agreement with the office of children and family  
 3 services.  
 4 Notwithstanding section 51 of the state finance law and any other  
 5 provision of law to the contrary, the director of the budget may,  
 6 upon the advice of the commissioner of children and family services,  
 7 authorize the transfer or interchange of moneys appropriated herein  
 8 with any other state operations or aid to localities - general fund  
 9 or state special revenue other fund appropriation (15016).  
 10 Contractual services (51000) ... 6,165,000 ..... (re. \$6,165,000)

11 By chapter 50, section 1, of the laws of 2023:

12 For services and expenses related to the operation of the training and  
 13 development program including, but not limited to, personal service,  
 14 fringe benefits and nonpersonal service. To the extent that costs  
 15 incurred through payment from this appropriation result from train-  
 16 ing activities performed on behalf of the office of children and  
 17 family services, the office of temporary and disability assistance,  
 18 the department of health, the department of labor or any other state  
 19 or local agency, expenditures made from this appropriation shall be  
 20 reduced by any federal, state, or local funding available for such  
 21 purpose in accordance with a cost allocation plan submitted to the  
 22 federal government. No expenditure shall be made from this account  
 23 until an expenditure plan has been approved by the director of the  
 24 budget.

25 For trainee travel reimbursement payments to counties and voluntary  
 26 agencies for employees receiving training from the office of chil-  
 27 dren and family services, up to the limits stated in the OCFS travel  
 28 guidelines.

29 Notwithstanding any other provision of law to the contrary, the OGS  
 30 Interchange and Transfer Authority and the IT Interchange and Trans-  
 31 fer Authority as defined in the 2023-24 state fiscal year state  
 32 operations appropriation for the budget division program of the  
 33 division of the budget, are deemed fully incorporated herein and a  
 34 part of this appropriation as if fully stated (13984).

35 Personal service--regular (50100) ... 2,579,000 ..... (re. \$982,000)  
 36 Contractual services (51000) ... 18,849,000 ..... (re. \$17,817,000)  
 37 Fringe benefits (60000) ... 1,126,000 ..... (re. \$27,000)  
 38 Indirect costs (58800) ... 71,000 ..... (re. \$27,000)

39 For services and expenses related to Youth Research Incorporated  
 40 pursuant to an agreement with the office of children and family  
 41 services.

42 Notwithstanding section 51 of the state finance law and any other  
 43 provision of law to the contrary, the director of the budget may,  
 44 upon the advice of the commissioner of children and family services,  
 45 authorize the transfer or interchange of moneys appropriated herein  
 46 with any other state operations or aid to localities - general fund  
 47 or state special revenue other fund appropriation (15016).  
 48 Contractual services (51000) ... 6,165,000 ..... (re. \$5,463,000)

49 By chapter 50, section 1, of the laws of 2022:



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1 For services and expenses related to the operation of the training and  
2 development program including, but not limited to, personal service,  
3 fringe benefits and nonpersonal service. To the extent that costs  
4 incurred through payment from this appropriation result from train-  
5 ing activities performed on behalf of the office of children and  
6 family services, the office of temporary and disability assistance,  
7 the department of health, the department of labor or any other state  
8 or local agency, expenditures made from this appropriation shall be  
9 reduced by any federal, state, or local funding available for such  
10 purpose in accordance with a cost allocation plan submitted to the  
11 federal government. No expenditure shall be made from this account  
12 until an expenditure plan has been approved by the director of the  
13 budget.

14 For trainee travel reimbursement payments to counties and voluntary  
15 agencies for employees receiving training from the office of chil-  
16 dren and family services, up to the limits stated in the OCFS travel  
17 guidelines.

18 Notwithstanding any other provision of law to the contrary, the OGS  
19 Interchange and Transfer Authority and the IT Interchange and Trans-  
20 fer Authority as defined in the 2022-23 state fiscal year state  
21 operations appropriation for the budget division program of the  
22 division of the budget, are deemed fully incorporated herein and a  
23 part of this appropriation as if fully stated (13984).

24 Personal service--regular (50100) ... 2,551,000 ..... (re. \$694,000)  
25 Contractual services (51000) ... 18,849,000 ..... (re. \$14,172,000)  
26 Fringe benefits (60000) ... 1,107,000 ..... (re. \$13,000)  
27 Indirect costs (58800) ... 71,000 ..... (re. \$14,000)

28 For services and expenses related to Youth Research Incorporated  
29 pursuant to an agreement with the office of children and family  
30 services.

31 Notwithstanding section 51 of the state finance law and any other  
32 provision of law to the contrary, the director of the budget may,  
33 upon the advice of the commissioner of children and family services,  
34 authorize the transfer or interchange of moneys appropriated herein  
35 with any other state operations or aid to localities - general fund  
36 or state special revenue other fund appropriation (15016).

37 Contractual services (51000) ... 6,165,000 ..... (re. \$3,171,000)

38 By chapter 50, section 1, of the laws of 2021:

39 For services and expenses related to the operation of the training and  
40 development program including, but not limited to, personal service,  
41 fringe benefits and nonpersonal service. To the extent that costs  
42 incurred through payment from this appropriation result from train-  
43 ing activities performed on behalf of the office of children and  
44 family services, the office of temporary and disability assistance,  
45 the department of health, the department of labor or any other state  
46 or local agency, expenditures made from this appropriation shall be  
47 reduced by any federal, state, or local funding available for such  
48 purpose in accordance with a cost allocation plan submitted to the  
49 federal government. No expenditure shall be made from this account

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1 until an expenditure plan has been approved by the director of the  
2 budget.

3 For trainee travel reimbursement payments to counties and voluntary  
4 agencies for employees receiving training from the office of chil-  
5 dren and family services, up to the limits stated in the OCFS travel  
6 guidelines.

7 Notwithstanding any other provision of law to the contrary, the OGS  
8 Interchange and Transfer Authority and the IT Interchange and Trans-  
9 fer Authority as defined in the 2021-22 state fiscal year state  
10 operations appropriation for the budget division program of the  
11 division of the budget, are deemed fully incorporated herein and a  
12 part of this appropriation as if fully stated (13984).

13 Personal service--regular (50100) ... 2,346,000 ..... (re. \$14,000)  
14 Contractual services (51000) ... 18,849,000 ..... (re. \$13,736,000)  
15 Fringe benefits (60000) ... 979,000 ..... (re. \$128,000)  
16 Indirect costs (58800) ... 65,000 ..... (re. \$2,000)

17 For services and expenses related to the provision and administration  
18 of human services training by Youth Research Incorporated pursuant  
19 to an agreement with the office of children and family services.

20 Notwithstanding section 51 of the state finance law and any other  
21 provision of law to the contrary, the director of the budget may,  
22 upon the advice of the commissioner of children and family services,  
23 authorize the transfer or interchange of moneys appropriated herein  
24 with any other state operations or aid to localities - general fund  
25 or state special revenue other fund appropriation (15016).

26 Contractual services (51000) ... 6,165,000 ..... (re. \$3,707,000)

27 By chapter 50, section 1, of the laws of 2020:

28 For services and expenses related to the provision and administration  
29 of human services training by Youth Research Incorporated pursuant  
30 to an agreement with the office of children and family services.

31 Notwithstanding section 51 of the state finance law and any other  
32 provision of law to the contrary, the director of the budget may,  
33 upon the advice of the commissioner of children and family services,  
34 authorize the transfer or interchange of moneys appropriated herein  
35 with any other state operations or aid to localities - general fund  
36 or state special revenue other fund appropriation (15016).

37 Contractual services (51000) ... 6,165,000 ..... (re. \$3,190,000)

38 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,  
39 section 1, of the laws of 2021:

40 For services and expenses related to the operation of the training and  
41 development program including, but not limited to, personal service,  
42 fringe benefits and nonpersonal service. To the extent that costs  
43 incurred through payment from this appropriation result from train-  
44 ing activities performed on behalf of the office of children and  
45 family services, the office of temporary and disability assistance,  
46 the department of health, the department of labor or any other state  
47 or local agency, expenditures made from this appropriation shall be  
48 reduced by any federal, state, or local funding available for such  
49 purpose in accordance with a cost allocation plan submitted to the

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1 federal government. No expenditure shall be made from this account  
2 until an expenditure plan has been approved by the director of the  
3 budget.

4 For trainee travel reimbursement payments to counties and voluntary  
5 agencies for employees receiving training from the office of chil-  
6 dren and family services, up to the limits stated in the OCFS travel  
7 guidelines.

8 Notwithstanding any other provision of law to the contrary, the OGS  
9 Interchange and Transfer Authority and the IT Interchange and Trans-  
10 fer Authority as defined in the 2020-21 state fiscal year state  
11 operations appropriation for the budget division program of the  
12 division of the budget, are deemed fully incorporated herein and a  
13 part of this appropriation as if fully stated (13984).

14 Personal service--regular (50100) ... 2,326,000 ..... (re. \$108,000)  
15 Contractual services (51000) ... 18,849,000 ..... (re. \$14,537,000)  
16 Fringe benefits (60000) ... 979,000 ..... (re. \$5,000)

17 Special Revenue Funds - Other  
18 Miscellaneous Special Revenue Fund  
19 State Match Account - 21967

20 By chapter 50, section 1, of the laws of 2024:

21 For services and expenses related to the training and development  
22 program. Of the amount appropriated herein, \$1,500,000 may be used  
23 only to provide state match for federal training funds in accordance  
24 with an agreement with social services districts including, but not  
25 limited to, the city of New York. Any agreement with a social  
26 services district is subject to the approval of the director of the  
27 budget. No expenditure shall be made from this account for personal  
28 service costs. No expenditure shall be made from this account until  
29 an expenditure plan for this purpose has been approved by the direc-  
30 tor of the budget.

31 Notwithstanding any other provision of law to the contrary, the OGS  
32 Interchange and Transfer Authority and the IT Interchange and Trans-  
33 fer Authority as defined in the 2024-25 state fiscal year state  
34 operations appropriation for the budget division program of the  
35 division of the budget, are deemed fully incorporated herein and a  
36 part of this appropriation as if fully stated (13984).

37 Contractual services (51000) ... 4,000,000 ..... (re. \$4,000,000)

38 By chapter 50, section 1, of the laws of 2023:

39 For services and expenses related to the training and development  
40 program. Of the amount appropriated herein, \$1,500,000 may be used  
41 only to provide state match for federal training funds in accordance  
42 with an agreement with social services districts including, but not  
43 limited to, the city of New York. Any agreement with a social  
44 services district is subject to the approval of the director of the  
45 budget. No expenditure shall be made from this account for personal  
46 service costs. No expenditure shall be made from this account until  
47 an expenditure plan for this purpose has been approved by the direc-  
48 tor of the budget.

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1 Notwithstanding any other provision of law to the contrary, the OGS  
2 Interchange and Transfer Authority and the IT Interchange and Trans-  
3 fer Authority as defined in the 2023-24 state fiscal year state  
4 operations appropriation for the budget division program of the  
5 division of the budget, are deemed fully incorporated herein and a  
6 part of this appropriation as if fully stated (13984).  
7 Contractual services (51000) ... 4,000,000 ..... (re. \$3,610,000)

8 By chapter 50, section 1, of the laws of 2022:  
9 For services and expenses related to the training and development  
10 program. Of the amount appropriated herein, \$1,500,000 may be used  
11 only to provide state match for federal training funds in accordance  
12 with an agreement with social services districts including, but not  
13 limited to, the city of New York. Any agreement with a social  
14 services district is subject to the approval of the director of the  
15 budget. No expenditure shall be made from this account for personal  
16 service costs. No expenditure shall be made from this account until  
17 an expenditure plan for this purpose has been approved by the direc-  
18 tor of the budget.

19 Notwithstanding any other provision of law to the contrary, the OGS  
20 Interchange and Transfer Authority and the IT Interchange and Trans-  
21 fer Authority as defined in the 2022-23 state fiscal year state  
22 operations appropriation for the budget division program of the  
23 division of the budget, are deemed fully incorporated herein and a  
24 part of this appropriation as if fully stated (13984).  
25 Contractual services (51000) ... 4,000,000 ..... (re. \$3,242,000)

26 By chapter 50, section 1, of the laws of 2021:  
27 For services and expenses related to the training and development  
28 program. Of the amount appropriated herein, \$1,500,000 may be used  
29 only to provide state match for federal training funds in accordance  
30 with an agreement with social services districts including, but not  
31 limited to, the city of New York. Any agreement with a social  
32 services district is subject to the approval of the director of the  
33 budget. No expenditure shall be made from this account for personal  
34 service costs. No expenditure shall be made from this account until  
35 an expenditure plan for this purpose has been approved by the direc-  
36 tor of the budget.

37 Notwithstanding any other provision of law to the contrary, the OGS  
38 Interchange and Transfer Authority and the IT Interchange and Trans-  
39 fer Authority as defined in the 2021-22 state fiscal year state  
40 operations appropriation for the budget division program of the  
41 division of the budget, are deemed fully incorporated herein and a  
42 part of this appropriation as if fully stated (13984).  
43 Contractual services (51000) ... 4,000,000 ..... (re. \$3,132,000)

44 By chapter 50, section 1, of the laws of 2020:  
45 For services and expenses related to the training and development  
46 program. Of the amount appropriated herein, \$1,500,000 may be used  
47 only to provide state match for federal training funds in accordance  
48 with an agreement with social services districts including, but not

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1 limited to, the city of New York. Any agreement with a social  
2 services district is subject to the approval of the director of the  
3 budget. No expenditure shall be made from this account for personal  
4 service costs. No expenditure shall be made from this account until  
5 an expenditure plan for this purpose has been approved by the direc-  
6 tor of the budget.

7 Notwithstanding any other provision of law to the contrary, the OGS  
8 Interchange and Transfer Authority and the IT Interchange and Trans-  
9 fer Authority as defined in the 2020-21 state fiscal year state  
10 operations appropriation for the budget division program of the  
11 division of the budget, are deemed fully incorporated herein and a  
12 part of this appropriation as if fully stated (13984).

13 Contractual services (51000) ... 4,000,000 ..... (re. \$2,408,000)

- 14 Special Revenue Funds - Other
- 15 Miscellaneous Special Revenue Fund
- 16 Training, Management and Evaluation Account - 21961

17 By chapter 50, section 1, of the laws of 2024:

18 For services and expenses related to the training and development  
19 program. Of the amount appropriated herein, the office shall expend  
20 not less than \$359,000 for services and expenses of child abuse  
21 prevention training pursuant to chapters 676 and 677 of the laws of  
22 1985. No expenditure shall be made from this account for any purpose  
23 until an expenditure plan has been approved by the director of the  
24 budget.

25 Notwithstanding any other provision of law to the contrary, the OGS  
26 Interchange and Transfer Authority and the IT Interchange and Trans-  
27 fer Authority as defined in the 2024-25 state fiscal year state  
28 operations appropriation for the budget division program of the  
29 division of the budget, are deemed fully incorporated herein and a  
30 part of this appropriation as if fully stated (13984).

- 31 Personal service (50100) ... 3,353,000 ..... (re. \$3,132,000)
- 32 Supplies and materials (57000) ... 20,000 ..... (re. \$20,000)
- 33 Travel (54000) ... 12,000 ..... (re. \$12,000)
- 34 Contractual services (51000) ... 1,854,000 ..... (re. \$1,854,000)
- 35 Equipment (56000) ... 92,000 ..... (re. \$92,000)
- 36 Fringe benefits (60000) ... 1,636,000 ..... (re. \$1,491,000)
- 37 Indirect costs (58800) ... 104,000 ..... (re. \$98,000)

38 By chapter 50, section 1, of the laws of 2023:

39 For services and expenses related to the training and development  
40 program. Of the amount appropriated herein, the office shall expend  
41 not less than \$359,000 for services and expenses of child abuse  
42 prevention training pursuant to chapters 676 and 677 of the laws of  
43 1985. No expenditure shall be made from this account for any purpose  
44 until an expenditure plan has been approved by the director of the  
45 budget.

46 Notwithstanding any other provision of law to the contrary, the OGS  
47 Interchange and Transfer Authority and the IT Interchange and Trans-  
48 fer Authority as defined in the 2023-24 state fiscal year state

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1 operations appropriation for the budget division program of the  
 2 division of the budget, are deemed fully incorporated herein and a  
 3 part of this appropriation as if fully stated (13984).  
 4 Personal service (50100) ... 3,307,000 ..... (re. \$2,519,000)  
 5 Supplies and materials (57000) ... 20,000 ..... (re. \$14,000)  
 6 Travel (54000) ... 12,000 ..... (re. \$12,000)  
 7 Contractual services (51000) ... 1,854,000 ..... (re. \$1,854,000)  
 8 Equipment (56000) ... 92,000 ..... (re. \$92,000)  
 9 Fringe benefits (60000) ... 1,605,000 ..... (re. \$1,095,000)  
 10 Indirect costs (58800) ... 104,000 ..... (re. \$83,000)

11 By chapter 50, section 1, of the laws of 2022:

12 For services and expenses related to the training and development  
 13 program. Of the amount appropriated herein, the office shall expend  
 14 not less than \$359,000 for services and expenses of child abuse  
 15 prevention training pursuant to chapters 676 and 677 of the laws of  
 16 1985. No expenditure shall be made from this account for any purpose  
 17 until an expenditure plan has been approved by the director of the  
 18 budget.

19 Notwithstanding any other provision of law to the contrary, the OGS  
 20 Interchange and Transfer Authority and the IT Interchange and Trans-  
 21 fer Authority as defined in the 2022-23 state fiscal year state  
 22 operations appropriation for the budget division program of the  
 23 division of the budget, are deemed fully incorporated herein and a  
 24 part of this appropriation as if fully stated (13984).

25 Personal service (50100) ... 3,297,000 ..... (re. \$2,590,000)  
 26 Travel (54000) ... 12,000 ..... (re. \$12,000)  
 27 Contractual services (51000) ... 1,854,000 ..... (re. \$1,293,000)  
 28 Equipment (56000) ... 92,000 ..... (re. \$91,000)  
 29 Fringe benefits (60000) ... 1,598,000 ..... (re. \$1,144,000)  
 30 Indirect costs (58800) ... 104,000 ..... (re. \$82,000)

31 By chapter 50, section 1, of the laws of 2021:

32 For services and expenses related to the training and development  
 33 program. Of the amount appropriated herein, the office shall expend  
 34 not less than \$359,000 for services and expenses of child abuse  
 35 prevention training pursuant to chapters 676 and 677 of the laws of  
 36 1985. No expenditure shall be made from this account for any purpose  
 37 until an expenditure plan has been approved by the director of the  
 38 budget.

39 Notwithstanding any other provision of law to the contrary, the OGS  
 40 Interchange and Transfer Authority and the IT Interchange and Trans-  
 41 fer Authority as defined in the 2021-22 state fiscal year state  
 42 operations appropriation for the budget division program of the  
 43 division of the budget, are deemed fully incorporated herein and a  
 44 part of this appropriation as if fully stated (13984).

45 Personal service (50100) ... 3,245,000 ..... (re. \$2,630,000)  
 46 Supplies and materials (57000) ... 20,000 ..... (re. \$5,000)  
 47 Travel (54000) ... 12,000 ..... (re. \$12,000)  
 48 Contractual services (51000) ... 1,854,000 ..... (re. \$1,338,000)  
 49 Equipment (56000) ... 92,000 ..... (re. \$92,000)

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1 Fringe benefits (60000) ... 1,565,000 ..... (re. \$1,183,000)  
2 Indirect costs (58800) ... 102,000 ..... (re. \$82,000)

3 By chapter 50, section 1, of the laws of 2020:  
4 For services and expenses related to the training and development  
5 program. Of the amount appropriated herein, the office shall expend  
6 not less than \$359,000 for services and expenses of child abuse  
7 prevention training pursuant to chapters 676 and 677 of the laws of  
8 1985. No expenditure shall be made from this account for any purpose  
9 until an expenditure plan has been approved by the director of the  
10 budget.

11 Notwithstanding any other provision of law to the contrary, the OGS  
12 Interchange and Transfer Authority and the IT Interchange and Trans-  
13 fer Authority as defined in the 2020-21 state fiscal year state  
14 operations appropriation for the budget division program of the  
15 division of the budget, are deemed fully incorporated herein and a  
16 part of this appropriation as if fully stated (13984).

17 Personal service (50100) ... 3,245,000 ..... (re. \$2,673,000)  
18 Supplies and materials (57000) ... 20,000 ..... (re. \$5,000)  
19 Travel (54000) ... 12,000 ..... (re. \$12,000)  
20 Contractual services (51000) ... 1,854,000 ..... (re. \$1,854,000)  
21 Equipment (56000) ... 92,000 ..... (re. \$92,000)  
22 Fringe benefits (60000) ... 1,565,000 ..... (re. \$1,208,000)  
23 Indirect costs (58800) ... 102,000 ..... (re. \$81,000)

24 Enterprise Funds  
25 Agencies Enterprise Fund  
26 Training Materials Account - 50306

27 By chapter 50, section 1, of the laws of 2024:  
28 For services and expenses related to publication and sale of training  
29 materials.

30 Notwithstanding any other provision of law to the contrary, the OGS  
31 Interchange and Transfer Authority and the IT Interchange and Trans-  
32 fer Authority as defined in the 2024-25 state fiscal year state  
33 operations appropriation for the budget division program of the  
34 division of the budget, are deemed fully incorporated herein and a  
35 part of this appropriation as if fully stated (13984).

36 Contractual services (51000) ... 200,000 ..... (re. \$200,000)

37 By chapter 50, section 1, of the laws of 2023:  
38 For services and expenses related to publication and sale of training  
39 materials.

40 Notwithstanding any other provision of law to the contrary, the OGS  
41 Interchange and Transfer Authority and the IT Interchange and Trans-  
42 fer Authority as defined in the 2023-24 state fiscal year state  
43 operations appropriation for the budget division program of the  
44 division of the budget, are deemed fully incorporated herein and a  
45 part of this appropriation as if fully stated (13984).

46 Contractual services (51000) ... 200,000 ..... (re. \$200,000)

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1 By chapter 50, section 1, of the laws of 2022:

2 For services and expenses related to publication and sale of training  
3 materials.

4 Notwithstanding any other provision of law to the contrary, the OGS  
5 Interchange and Transfer Authority and the IT Interchange and Trans-  
6 fer Authority as defined in the 2022-23 state fiscal year state  
7 operations appropriation for the budget division program of the  
8 division of the budget, are deemed fully incorporated herein and a  
9 part of this appropriation as if fully stated (13984).

10 Contractual services (51000) ... 200,000 ..... (re. \$200,000)

11 By chapter 50, section 1, of the laws of 2021:

12 For services and expenses related to publication and sale of training  
13 materials.

14 Notwithstanding any other provision of law to the contrary, the OGS  
15 Interchange and Transfer Authority and the IT Interchange and Trans-  
16 fer Authority as defined in the 2021-22 state fiscal year state  
17 operations appropriation for the budget division program of the  
18 division of the budget, are deemed fully incorporated herein and a  
19 part of this appropriation as if fully stated (13984).

20 Contractual services (51000) ... 200,000 ..... (re. \$200,000)



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1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	202,140,000	83,222,000
4 Special Revenue Funds - Federal ....	328,003,000	355,226,500
5 Special Revenue Funds - Other .....	2,500,000	4,815,000
6	-----	-----
7 All Funds .....	532,643,000	443,263,500
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 57,654,000  
11 .....

12 General Fund  
13 State Purposes Account - 10050

14 For services and expenses of the adminis-  
15 tration program including the payment of  
16 liabilities incurred prior to April 1,  
17 2025. The office is authorized to charge-  
18 back New York city human resources admin-  
19 istration for their contributed share of  
20 costs for the training resource system.

21 Notwithstanding any other inconsistent  
22 provision of law, the office shall reduce  
23 reimbursement otherwise payable to social  
24 services districts to recover 100 percent  
25 of the costs incurred by the office for  
26 employment verification services.  
27 Notwithstanding any provision of law to  
28 the contrary, and subject to the approval  
29 of the director of the budget, the city of  
30 New York shall be charged back for costs  
31 related to Mapper.

32 Notwithstanding section 51 of the state  
33 finance law and any other provision of law  
34 to the contrary, the director of the budg-  
35 et may, upon the advice of the commission-  
36 er of the office of temporary and disabil-  
37 ity assistance, authorize the transfer or  
38 interchange of moneys appropriated herein  
39 with any other state operations - general  
40 fund appropriation within the office of  
41 temporary and disability assistance except  
42 where transfer or interchange of appropri-  
43 ations is prohibited or otherwise  
44 restricted by law.

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1 Notwithstanding any other provision of law  
2 to the contrary, the OGS Interchange and  
3 Transfer Authority and the IT Interchange  
4 and Transfer Authority as defined in the  
5 2025-26 state fiscal year state operations  
6 appropriation for the budget division  
7 program of the division of the budget, are  
8 deemed fully incorporated herein and a  
9 part of this appropriation as if fully  
10 stated (81001).

11	Personal service--regular (50100) .....	27,475,000
12	Temporary service (50200) .....	100,000
13	Holiday/overtime compensation (50300) .....	44,000
14	Supplies and materials (57000) .....	1,529,000
15	Travel (54000) .....	353,000
16	Contractual services (51000) .....	25,388,000
17	Equipment (56000) .....	265,000
18		-----
19	Program account subtotal .....	55,154,000
20		-----

21 Special Revenue Funds - Other  
22 Miscellaneous Special Revenue Fund  
23 OTDA Program Account - 21980

24 For services and expenses related to the  
25 support of health and social services  
26 programs.

27 Notwithstanding section 153 of the social  
28 services law or any other inconsistent  
29 provision of law, the office shall reduce  
30 reimbursement otherwise payable to social  
31 services districts to recover 100 percent  
32 of costs incurred by the office on behalf  
33 of social services districts, including  
34 the costs incurred for electronic access  
35 to federal systems to verify alien status  
36 for entitlements (81001).

37	Contractual services (51000) .....	2,400,000
38	Fringe benefits (60000) .....	100,000
39		-----
40	Program account subtotal .....	2,500,000
41		-----

42 ADMINISTRATIVE HEARINGS PROGRAM .....

43		39,410,000	-----
----	--	------------	-------

44 General Fund  
45 State Purposes Account - 10050

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1 For services and expenses of the administra-  
2 tive hearings program including the  
3 payment of liabilities incurred prior to  
4 April 1, 2025.

5 Notwithstanding section 51 of the state  
6 finance law and any other provision of law  
7 to the contrary, the director of the budg-  
8 et may, upon the advice of the commission-  
9 er of the office of temporary and disabil-  
10 ity assistance, authorize the transfer or  
11 interchange of moneys appropriated herein  
12 with any other state operations - general  
13 fund appropriation within the office of  
14 temporary and disability assistance except  
15 where transfer or interchange of appropri-  
16 ations is prohibited or otherwise  
17 restricted by law.

18 Notwithstanding any other provision of law  
19 to the contrary, the OGS Interchange and  
20 Transfer Authority and the IT Interchange  
21 and Transfer Authority as defined in the  
22 2025-26 state fiscal year state operations  
23 appropriation for the budget division  
24 program of the division of the budget, are  
25 deemed fully incorporated herein and a  
26 part of this appropriation as if fully  
27 stated (52306).

28	Personal service--regular (50100) .....	34,100,000
29	Holiday/overtime compensation (50300) .....	400,000
30	Supplies and materials (57000) .....	355,000
31	Travel (54000) .....	250,000
32	Contractual services (51000) .....	4,010,000
33	Equipment (56000) .....	295,000
34		-----

35 CHILD SUPPORT SERVICES PROGRAM ..... 47,903,000  
36 -----

37 General Fund  
38 State Purposes Account - 10050

39 For services and expenses of the child  
40 support services program including the  
41 payment of liabilities incurred prior to  
42 April 1, 2025.

43 Amounts appropriated herein may be matched  
44 with available federal funds and without  
45 local financial participation. Subject to  
46 the approval of the director of the budg-  
47 et, funds may be used by the office either

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1 directly or through one or more contracts  
2 with private or public organizations, for  
3 services designed to strengthen child  
4 support enforcement activities including  
5 but not necessarily limited to instate  
6 bank match services; a paternity media  
7 campaign; a medical support unit; payments  
8 to hospitals and other eligible entities  
9 for obtaining voluntary paternity acknowl-  
10 edgments; joint enforcement teams; remedi-  
11 ation of hard-to-collect cases; location  
12 services; website services; child support  
13 guidelines review; and operation of a  
14 centralized support collection unit,  
15 including the cost of banking services and  
16 an automated voice response system and  
17 customer service unit.

18 Notwithstanding section 153 of the social  
19 services law or any other inconsistent  
20 provision of law, the office shall reduce  
21 reimbursement otherwise payable to social  
22 services districts to recover 50 percent  
23 of the non-federal share of costs incurred  
24 by the office for the operation of a  
25 centralized support collection unit,  
26 including the cost of banking services and  
27 an automated voice response system and  
28 customer service unit. Such reduction  
29 shall be prorated among districts based on  
30 the number of collections and disburse-  
31 ments processed or on an alternative meth-  
32 odology deemed appropriate by the commis-  
33 sioner.

34 Notwithstanding any inconsistent provision  
35 of law, amounts appropriated herein may be  
36 used, as matched by federal funds, pursu-  
37 ant to a plan approved by the director of  
38 the budget, for the planning, development  
39 and operation of an automated system  
40 designed to meet the requirements of the  
41 family support act of 1988, the personal  
42 responsibility and work opportunity recon-  
43 ciliation act of 1996 and to facilitate  
44 and improve local districts operations  
45 related to child support enforcement.

46 Notwithstanding any inconsistent provision  
47 of the law to the contrary, pursuant to  
48 memoranda of understanding and subject to  
49 the approval of the director of the budg-  
50 et, a portion of the amount appropriated  
51 herein may be available for expenditures

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1 of the department of taxation and finance,  
2 the department of motor vehicles, and the  
3 department of labor for reimbursement of  
4 administrative costs of these departments  
5 associated with efforts to increase child  
6 support collections.

7 Notwithstanding section 51 of the state  
8 finance law and any other provision of law  
9 to the contrary, the director of the budg-  
10 et may, upon the advice of the commission-  
11 er of the office of temporary and disabil-  
12 ity assistance, authorize the transfer or  
13 interchange of moneys appropriated herein  
14 with any other state operations - general  
15 fund appropriation within the office of  
16 temporary and disability assistance except  
17 where transfer or interchange of appropri-  
18 ations is prohibited or otherwise  
19 restricted by law.

20 Notwithstanding any other provision of law  
21 to the contrary, the OGS Interchange and  
22 Transfer Authority and the IT Interchange  
23 and Transfer Authority as defined in the  
24 2025-26 state fiscal year state operations  
25 appropriation for the budget division  
26 program of the division of the budget, are  
27 deemed fully incorporated herein and a  
28 part of this appropriation as if fully  
29 stated (52200).

30	Personal service--regular (50100) .....	2,463,000
31	Holiday/overtime compensation (50300) .....	86,000
32	Supplies and materials (57000) .....	201,000
33	Travel (54000) .....	100,000
34	Contractual services (51000) .....	8,019,000
35	Equipment (56000) .....	46,000
36		-----
37	Program account subtotal .....	10,915,000
38		-----

39 Special Revenue Funds - Federal  
40 Federal Health and Human Services Fund  
41 Child Support Account - 25178

42 For services and expenses related to the  
43 administration of the child support  
44 enforcement program.

45 A portion of the funds appropriated herein,  
46 subject to the approval of the director of  
47 the budget, may be used as the federal  
48 match for services designed to strengthen

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1 child support enforcement activities  
2 including but not necessarily limited to  
3 instate bank match services; a paternity  
4 media campaign; a medical support unit;  
5 payments to hospitals and other eligible  
6 entities for obtaining voluntary paternity  
7 acknowledgments; joint enforcement teams;  
8 remediation of hard-to-collect cases;  
9 location services; website services; child  
10 support guidelines review; and operation  
11 of a centralized support collection unit,  
12 including the cost of banking services and  
13 an automated voice response system and  
14 customer service unit.

15 Notwithstanding any inconsistent provision  
16 of law, amounts appropriated herein may be  
17 used, pursuant to a plan approved by the  
18 director of the budget, for the planning,  
19 development and operation of an automated  
20 system designed to meet the requirements  
21 of the family support act of 1988, the  
22 personal responsibility and work opportu-  
23 nity reconciliation act of 1996 and to  
24 facilitate and improve local districts  
25 operations related to child support  
26 enforcement.

27 Notwithstanding any other law to the contra-  
28 ry, the amounts appropriated herein may be  
29 suballocated or transferred to any other  
30 state department or agency for the  
31 purposes stated herein.

32 Notwithstanding any inconsistent provision  
33 of the law to the contrary, pursuant to  
34 memoranda of understanding and subject to  
35 the approval of the director of the budg-  
36 et, a portion of the amount appropriated  
37 herein may be available for expenditures  
38 of the department of taxation and finance,  
39 the department of motor vehicles, and the  
40 department of labor for reimbursement of  
41 administrative costs of these departments  
42 associated with efforts to increase child  
43 support collections (52200).

44	Personal service (50000) .....	7,000,000
45	Nonpersonal service (57050) .....	24,588,000
46	Fringe benefits (60090) .....	4,500,000
47	Indirect costs (58850) .....	900,000
48		-----
49	Program account subtotal .....	36,988,000
50		-----

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1 DISABILITY DETERMINATIONS PROGRAM ..... 216,000,000  
 2 -----

3 Special Revenue Funds - Federal  
 4 Federal Health and Human Services Fund  
 5 Disability Determinations Account - 25153

6 For services and expenses related to the  
 7 office of disability determinations  
 8 (52201).

9 Personal service (50000) ..... 91,400,000  
 10 Nonpersonal service (57050) ..... 62,729,000  
 11 Fringe benefits (60090) ..... 61,871,000  
 12 -----

13 EMPLOYMENT AND INCOME SUPPORT PROGRAM ..... 135,202,000  
 14 -----

15 General Fund  
 16 State Purposes Account - 10050

17 For services and expenses of the employment  
 18 and income support program including the  
 19 payment of liabilities incurred prior to  
 20 April 1, 2025.  
 21 The agency is authorized to chargeback  
 22 social services districts for 100 percent  
 23 of costs incurred by the agency on their  
 24 behalf for disability related consultative  
 25 examination contracts.  
 26 Notwithstanding section 153 of the social  
 27 services law or any other inconsistent  
 28 provision of law, the office shall reduce  
 29 reimbursement otherwise payable to social  
 30 services districts to recover 50 percent  
 31 of the non-federal share of costs incurred  
 32 by the office for the operation of the  
 33 statewide electronic benefit transfer  
 34 (EBT) system and the common benefit iden-  
 35 tification card (CBIC).  
 36 For services and expenses of client notices  
 37 including but not limited to personal  
 38 service costs, postage, other nonpersonal  
 39 services costs, and contractor costs paid  
 40 directly by the office including but not  
 41 limited to costs for mail processing.  
 42 Notwithstanding any other inconsistent  
 43 provision of law, the office shall reduce  
 44 reimbursement otherwise payable to social  
 45 services districts to recover 50 percent

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1 of the non-federal share of costs, includ-  
 2 ing prior period costs, incurred by the  
 3 office for these purposes.  
 4 Notwithstanding section 51 of the state  
 5 finance law and any other provision of law  
 6 to the contrary, the director of the budg-  
 7 et may, upon the advice of the commission-  
 8 er of the office of temporary and disabil-  
 9 ity assistance, authorize the transfer or  
 10 interchange of moneys appropriated herein  
 11 with any other state operations - general  
 12 fund appropriation within the office of  
 13 temporary and disability assistance except  
 14 where transfer or interchange of appropri-  
 15 ations is prohibited or otherwise  
 16 restricted by law.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2025-26 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated (52202).

27	Personal service--regular (50100) .....	17,349,000
28	Temporary service (50200) .....	160,000
29	Holiday/overtime compensation (50300) .....	100,000
30	Supplies and materials (57000) .....	9,397,000
31	Travel (54000) .....	165,000
32	Contractual services (51000) .....	41,951,000
33	Equipment (56000) .....	50,000
34		-----
35	Total amount available .....	69,172,000
36		-----

37 For services and expenses incurred by the  
 38 office's division of disability determi-  
 39 nations, including payments to the social  
 40 security administration, in making deter-  
 41 minations and re-determinations regarding  
 42 blindness and disability in accordance  
 43 with title XVI of the social security act  
 44 for the New York state supplement program  
 45 (52341).

46	Personal service--regular (50100) .....	600,000
47	Contractual services (51000) .....	600,000
48		-----



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1	Total amount available .....	1,200,000
2		-----
3	Program account subtotal .....	70,372,000
4		-----

5 Special Revenue Funds- Federal  
6 Federal Health and Human Services Fund  
7 Home Energy Assistance Program Account - 25123

8 For services and expenses related to the  
9 administration of the low income home  
10 energy assistance program. Pursuant to  
11 provisions of the federal omnibus budget  
12 reconciliation act of 1981, and with the  
13 approval of the director of the budget, a  
14 portion of the funds appropriated herein  
15 may be transferred or suballocated to  
16 other state agencies for administration of  
17 the home energy assistance program  
18 (52215).

19	Personal service (50000) .....	6,800,000
20	Nonpersonal service (57050) .....	3,500,000
21	Fringe benefits (60090) .....	4,700,000
22	Indirect costs (58850) .....	2,000,000
23		-----
24	Program account subtotal .....	17,000,000
25		-----

26 Special Revenue Funds - Federal  
27 Federal USDA-Food and Nutrition Services Fund  
28 Federal Food and Nutrition Services Account - 25024

29 Notwithstanding any inconsistent provision  
30 of law, the money hereby appropriated may,  
31 with the approval of the director of the  
32 budget, be increased or decreased by  
33 interchange or transfer with amounts  
34 appropriated within the office of tempo-  
35 rary and disability assistance federal  
36 food and nutrition services local assist-  
37 ance account.

38 For services and expenses related to the  
39 administration of the supplemental nutri-  
40 tion assistance program, as well as a  
41 summer electronic benefit transfer program  
42 pursuant to the consolidated appropri-  
43 ations act, 2023. Amounts appropriated  
44 herein may be used for the expenses asso-  
45 ciated with the operation of the statewide  
46 electronic benefit transfer (EBT) system;

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1 the common benefit identification card  
2 (CBIC); and an integrated eligibility  
3 system. With the approval of the director  
4 of budget, a portion of the funds appro-  
5 priated herein may be transferred or  
6 suballocated to other state agencies for  
7 the administration of supplemental nutri-  
8 tion assistance program, summer electronic  
9 benefit transfer program or for purposes  
10 related to the implementation of an inte-  
11 grated eligibility system (52224).

12	Personal service (50000) .....	9,465,000
13	Nonpersonal service (57050) .....	30,775,000
14	Fringe benefits (60090) .....	6,750,000
15	Indirect costs (58850) .....	840,000
16		-----
17	Program account subtotal .....	47,830,000
18		-----

19 INFORMATION TECHNOLOGY PROGRAM ..... 13,383,000  
20 -----

21 General Fund  
22 State Purposes Account - 10050

23 For services and expenses for the design,  
24 operations, implementation, and mainte-  
25 nance of modifications and enhancements to  
26 the welfare-to-work case management  
27 system, the welfare management system, the  
28 child support management system and other  
29 related systems operated by the office of  
30 temporary and disability assistance, the  
31 office of children and family services,  
32 the department of labor, or the department  
33 of health necessary for the successful  
34 implementation of the personal responsi-  
35 bility and work opportunity reconciliation  
36 act of 1996 (P.L. 104-193) and the New  
37 York state welfare reform act of 1997  
38 (chapter 436 of the laws of 1997) includ-  
39 ing the payment of liabilities incurred  
40 prior to April 1, 2025. Funds may only be  
41 made available pursuant to a cost allo-  
42 cation plan submitted to the department of  
43 health and human services, the United  
44 States department of agriculture and any  
45 other applicable federal agency to the  
46 extent that such approvals are required by  
47 federal statute or regulations or upon

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1 determination by the director of the budg-  
2 et that expenditure of these funds is  
3 necessary to meet the purposes defined  
4 herein. This appropriation shall only be  
5 available upon approval of an expenditure  
6 plan by the director of the budget.

7 Notwithstanding section 51 of the state  
8 finance law and any other provision of law  
9 to the contrary, the director of the budg-  
10 et may, upon the advice of the commission-  
11 er of the office of temporary and disabil-  
12 ity assistance, authorize the transfer or  
13 interchange of moneys appropriated herein  
14 with any other state operations - general  
15 fund appropriation within the office of  
16 temporary and disability assistance except  
17 where transfer or interchange of appropri-  
18 ations is prohibited or otherwise  
19 restricted by law.

20 Notwithstanding any other provision of law  
21 to the contrary, the OGS Interchange and  
22 Transfer Authority and the IT Interchange  
23 and Transfer Authority as defined in the  
24 2025-26 state fiscal year state operations  
25 appropriation for the budget division  
26 program of the division of the budget, are  
27 deemed fully incorporated herein and a  
28 part of this appropriation as if fully  
29 stated (52295).

30	Contractual services (51000) .....	8,383,000
31		-----
32	Program account subtotal .....	8,383,000
33		-----

34 Special Revenue Funds - Federal  
35 Federal USDA-Food and Nutrition Services Fund  
36 Federal Food and Nutrition Services Account - 25024

37 For the federal share of the design and  
38 implementation of modifications and  
39 enhancements to the welfare-to-work case  
40 management system, the welfare management  
41 system, the child support management  
42 system, the electronic benefit transfer  
43 system, costs associated with New York  
44 city facilities management, and other  
45 related systems operated by the office of  
46 temporary and disability assistance, the  
47 office of children and family services,  
48 the department of labor, or the department

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1 of health necessary for the successful  
 2 implementation of the personal responsi-  
 3 bility and work opportunity reconciliation  
 4 act of 1996 (P.L. 104-193) and the New  
 5 York state welfare reform act of 1997  
 6 (chapter 436 of the laws of 1997).  
 7 Notwithstanding any inconsistent provision  
 8 of law, this appropriation shall be avail-  
 9 able for costs heretofore and hereafter to  
 10 be accrued and to be supported with feder-  
 11 al funds including any department of agri-  
 12 culture food and nutrition services grant  
 13 award properly received by the state  
 14 during or for a federal fiscal year in  
 15 which costs can be properly submitted for  
 16 reimbursement to the department of agri-  
 17 culture. A portion of the amount appropri-  
 18 ated herein may be transferred or inter-  
 19 changed with any office of temporary and  
 20 disability assistance federal department  
 21 of agriculture food and nutrition services  
 22 funds. Funds may only be made available  
 23 pursuant to a cost allocation plan submit-  
 24 ted to the department of health and human  
 25 services, the United States department of  
 26 agriculture and any other applicable  
 27 federal agency to the extent that such  
 28 approvals are required by federal statute  
 29 or regulations. This appropriation shall  
 30 only be available upon approval of an  
 31 expenditure plan by the director of the  
 32 budget for the purposes defined herein  
 33 (52295).

34 Nonpersonal service (57050) ..... 5,000,000  
 35 .....  
 36 Program account subtotal ..... 5,000,000  
 37 .....

38 SPECIALIZED SERVICES PROGRAM ..... 16,731,000  
 39 .....

40 General Fund  
 41 State Purposes Account - 10050

42 For services and expenses of the specialized  
 43 services program including the payment of  
 44 liabilities incurred prior to April 1,  
 45 2025.  
 46 Notwithstanding section 51 of the state  
 47 finance law and any other provision of law

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1 to the contrary, the director of the budg-  
2 et may, upon the advice of the commission-  
3 er of the office of temporary and disabil-  
4 ity assistance, authorize the transfer or  
5 interchange of moneys appropriated herein  
6 with any other state operations - general  
7 fund appropriation within the office of  
8 temporary and disability assistance except  
9 where transfer or interchange of appropri-  
10 ations is prohibited or otherwise  
11 restricted by law.

12 Notwithstanding any other provision of law  
13 to the contrary, the OGS Interchange and  
14 Transfer Authority and the IT Interchange  
15 and Transfer Authority as defined in the  
16 2025-26 state fiscal year state operations  
17 appropriation for the budget division  
18 program of the division of the budget, are  
19 deemed fully incorporated herein and a  
20 part of this appropriation as if fully  
21 stated (52219).

22	Personal service--regular (50100) .....	10,165,000
23	Holiday/overtime compensation (50300) .....	31,000
24	Supplies and materials (57000) .....	17,000
25	Travel (54000) .....	80,000
26	Contractual services (51000) .....	1,243,000
27	Equipment (56000) .....	10,000
28		-----
29	Program account subtotal .....	11,546,000
30		-----

31 Special Revenue Funds - Federal  
32 Federal Health and Human Services Fund  
33 Refugee Resettlement Account - 25160

34 For services and expenses related to the  
35 administration of refugee programs includ-  
36 ing but not limited to the Cuban-Haitian  
37 and refugee resettlement program and the  
38 Cuban-Haitian and refugee targeted assist-  
39 ance program.

40 Notwithstanding any inconsistent provision  
41 of law, and subject to the approval of the  
42 director of the budget, funds appropriated  
43 herein may be transferred or suballocated  
44 to any other state agency for services and  
45 expenses related to refugee resettlement  
46 programs (52304).

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1	Personal service (50000) .....	1,555,000
2	Nonpersonal service (57050) .....	1,550,000
3	Fringe benefits (60090) .....	980,000
4	Indirect costs (58850) .....	100,000
5		-----
6	Program account subtotal .....	4,185,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	Homeless Housing Account - 25390	
11	For services and expenses related to the	
12	administration of federal homeless and	
13	other support services grants.	
14	Notwithstanding section 51 of the state	
15	finance law and any other provision of law	
16	to the contrary, the director of the budg-	
17	et may, upon the advice of the commission-	
18	er of the office of temporary and disabil-	
19	ity assistance, make an amount	
20	appropriated herein available through	
21	interchange to any other fund in which	
22	federal homeless grants are received, for	
23	services and expenses related to federal	
24	homeless and other federal support	
25	services grants (52219).	
26	Personal service (50000) .....	513,000
27	Nonpersonal service (57050) .....	131,000
28	Fringe benefits (60090) .....	323,000
29	Indirect costs (58850) .....	33,000
30		-----
31	Program account subtotal .....	1,000,000
32		-----
33	SHELTER OVERSIGHT AND COMPLIANCE .....	6,360,000
34		-----
35	General Fund	
36	State Purposes Account - 10050	
37	For services and expenses incurred by the	
38	office's division of shelter oversight and	
39	compliance including the payment of	
40	liabilities incurred prior to April 1,	
41	2025.	
42	Notwithstanding section 51 of the state	
43	finance law and any other provision of law	
44	to the contrary, the director of the budg-	
45	et may, upon the advice of the commission-	

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1 er of the office of temporary and disabil-  
2 ity assistance, authorize the transfer or  
3 interchange of moneys appropriated herein  
4 with any other state operations - general  
5 fund appropriation within the office of  
6 temporary and disability assistance except  
7 where transfer or interchange of appropri-  
8 ations is prohibited or otherwise  
9 restricted by law.

10 Notwithstanding any other provision of law  
11 to the contrary, the OGS Interchange and  
12 Transfer Authority and the IT Interchange  
13 and Transfer Authority as defined in the  
14 2025-26 state fiscal year state operations  
15 appropriation for the budget division  
16 program of the division of the budget, are  
17 deemed fully incorporated herein and a  
18 part of this appropriation as if fully  
19 stated (53042).

20	Personal service--regular (50100) .....	5,620,000
21	Holiday/overtime compensation (50300) .....	30,000
22	Supplies and materials (57000) .....	13,000
23	Travel (54000) .....	105,000
24	Contractual services (51000) .....	582,000
25	Equipment (56000) .....	10,000
26		-----
27	Program account subtotal .....	6,360,000
28		-----

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1 ADMINISTRATION PROGRAM

2 General Fund  
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2024:  
5 For services and expenses of the administration program including the  
6 payment of liabilities incurred prior to April 1, 2024. The office  
7 is authorized to charge-back New York city human resources adminis-  
8 tration for their contributed share of costs for the training  
9 resource system.

10 Notwithstanding any other inconsistent provision of law, the office  
11 shall reduce reimbursement otherwise payable to social services  
12 districts to recover 100 percent of the costs incurred by the office  
13 for employment verification services. Notwithstanding any provision  
14 of law to the contrary, and subject to the approval of the director  
15 of the budget, the city of New York shall be charged back for costs  
16 related to Mapper. The office is authorized to chargeback New York  
17 city human resources administration for their contributed share of  
18 occupancy costs at 14 Boerum Place.

19 Notwithstanding section 51 of the state finance law and any other  
20 provision of law to the contrary, the director of the budget may,  
21 upon the advice of the commissioner of the office of temporary and  
22 disability assistance, authorize the transfer or interchange of  
23 moneys appropriated herein with any other state operations - general  
24 fund appropriation within the office of temporary and disability  
25 assistance except where transfer or interchange of appropriations is  
26 prohibited or otherwise restricted by law.

27 Notwithstanding any other provision of law to the contrary, the OGS  
28 Interchange and Transfer Authority and the IT Interchange and Trans-  
29 fer Authority as defined in the 2024-25 state fiscal year state  
30 operations appropriation for the budget division program of the  
31 division of the budget, are deemed fully incorporated herein and a  
32 part of this appropriation as if fully stated (81001).

33 Personal service--regular (50100) ... 25,475,000 .... (re. \$5,903,000)  
34 Contractual services (51000) ... 25,388,000 ..... (re. \$16,010,000)

35 Special Revenue Funds - Other  
36 Miscellaneous Special Revenue Fund  
37 OTDA Program Account - 21980

38 By chapter 50, section 1, of the laws of 2024:  
39 For services and expenses related to the support of health and social  
40 services programs.

41 Notwithstanding section 153 of the social services law or any other  
42 inconsistent provision of law, the office shall reduce reimbursement  
43 otherwise payable to social services districts to recover 100  
44 percent of costs incurred by the office on behalf of social services  
45 districts, including the costs incurred for electronic access to  
46 federal systems to verify alien status for entitlements (81001).

47 Contractual services (51000) ... 2,400,000 ..... (re. \$2,376,000)



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1 Fringe benefits (60000) ... 100,000 ..... (re. \$94,000)

2 By chapter 50, section 1, of the laws of 2023:

3 For services and expenses related to the support of health and social  
4 services programs.

5 Notwithstanding section 153 of the social services law or any other  
6 inconsistent provision of law, the office shall reduce reimbursement  
7 otherwise payable to social services districts to recover 100  
8 percent of costs incurred by the office on behalf of social services  
9 districts, including the costs incurred for electronic access to  
10 federal systems to verify alien status for entitlements (81001).

11 Contractual services (51000) ... 2,400,000 ..... (re. \$2,345,000)

12 ADMINISTRATIVE HEARINGS PROGRAM

13 General Fund

14 State Purposes Account - 10050

15 By chapter 50, section 1, of the laws of 2024:

16 For services and expenses of the administrative hearings program  
17 including the payment of liabilities incurred prior to April 1,  
18 2024.

19 Notwithstanding section 51 of the state finance law and any other  
20 provision of law to the contrary, the director of the budget may,  
21 upon the advice of the commissioner of the office of temporary and  
22 disability assistance, authorize the transfer or interchange of  
23 moneys appropriated herein with any other state operations - general  
24 fund appropriation within the office of temporary and disability  
25 assistance except where transfer or interchange of appropriations is  
26 prohibited or otherwise restricted by law.

27 Notwithstanding any other provision of law to the contrary, the OGS  
28 Interchange and Transfer Authority and the IT Interchange and Trans-  
29 fer Authority as defined in the 2024-25 state fiscal year state  
30 operations appropriation for the budget division program of the  
31 division of the budget, are deemed fully incorporated herein and a  
32 part of this appropriation as if fully stated (52306).

33 Personal service--regular (50100) ... 25,300,000 ... (re. \$10,146,000)

34 Contractual services (51000) ... 4,010,000 ..... (re. \$3,352,000)

35 CHILD SUPPORT SERVICES PROGRAM

36 General Fund

37 State Purposes Account - 10050

38 By chapter 50, section 1, of the laws of 2024:

39 For services and expenses of the child support services program  
40 including the payment of liabilities incurred prior to April 1,  
41 2024.

42 Amounts appropriated herein may be matched with available federal  
43 funds and without local financial participation. Subject to the  
44 approval of the director of the budget, funds may be used by the

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1 office either directly or through one or more contracts with private  
2 or public organizations, for services designed to strengthen child  
3 support enforcement activities including but not necessarily limited  
4 to instate bank match services; a paternity media campaign; a  
5 medical support unit; payments to hospitals and other eligible enti-  
6 ties for obtaining voluntary paternity acknowledgments; joint  
7 enforcement teams; remediation of hard-to-collect cases; location  
8 services; website services; child support guidelines review; and  
9 operation of a centralized support collection unit, including the  
10 cost of banking services and an automated voice response system and  
11 customer service unit.

12 Notwithstanding section 153 of the social services law or any other  
13 inconsistent provision of law, the office shall reduce reimbursement  
14 otherwise payable to social services districts to recover 50 percent  
15 of the non-federal share of costs incurred by the office for the  
16 operation of a centralized support collection unit, including the  
17 cost of banking services and an automated voice response system and  
18 customer service unit. Such reduction shall be prorated among  
19 districts based on the number of collections and disbursements proc-  
20 essed or on an alternative methodology deemed appropriate by the  
21 commissioner.

22 Notwithstanding any inconsistent provision of law, amounts appropri-  
23 ated herein may be used, as matched by federal funds, pursuant to a  
24 plan approved by the director of the budget, for the planning,  
25 development and operation of an automated system designed to meet  
26 the requirements of the family support act of 1988, the personal  
27 responsibility and work opportunity reconciliation act of 1996 and  
28 to facilitate and improve local districts operations related to  
29 child support enforcement.

30 Notwithstanding any inconsistent provision of the law to the contrary,  
31 pursuant to memoranda of understanding and subject to the approval  
32 of the director of the budget, a portion of the amount appropriated  
33 herein may be available for expenditures of the department of taxa-  
34 tion and finance, the department of motor vehicles, and the depart-  
35 ment of labor for reimbursement of administrative costs of these  
36 departments associated with efforts to increase child support  
37 collections.

38 Notwithstanding section 51 of the state finance law and any other  
39 provision of law to the contrary, the director of the budget may,  
40 upon the advice of the commissioner of the office of temporary and  
41 disability assistance, authorize the transfer or interchange of  
42 moneys appropriated herein with any other state operations - general  
43 fund appropriation within the office of temporary and disability  
44 assistance except where transfer or interchange of appropriations is  
45 prohibited or otherwise restricted by law.

46 Notwithstanding any other provision of law to the contrary, the OGS  
47 Interchange and Transfer Authority and the IT Interchange and Trans-  
48 fer Authority as defined in the 2024-25 state fiscal year state  
49 operations appropriation for the budget division program of the  
50 division of the budget, are deemed fully incorporated herein and a  
51 part of this appropriation as if fully stated (52200).

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1 Personal service--regular (50100) ... 2,463,000 ..... (re. \$1,032,000)  
 2 Contractual services (51000) ... 8,019,000 ..... (re. \$5,504,000)

3 Special Revenue Funds - Federal  
 4 Federal Health and Human Services Fund  
 5 Child Support Account - 25178

6 By chapter 50, section 1, of the laws of 2024:  
 7 For services and expenses related to the administration of the child  
 8 support enforcement program.

9 A portion of the funds appropriated herein, subject to the approval of  
 10 the director of the budget, may be used as the federal match for  
 11 services designed to strengthen child support enforcement activities  
 12 including but not necessarily limited to instate bank match  
 13 services; a paternity media campaign; a medical support unit;  
 14 payments to hospitals and other eligible entities for obtaining  
 15 voluntary paternity acknowledgments; joint enforcement teams; reme-  
 16 diation of hard-to-collect cases; location services; website  
 17 services; child support guidelines review; and operation of a  
 18 centralized support collection unit, including the cost of banking  
 19 services and an automated voice response system and customer service  
 20 unit.

21 Notwithstanding any inconsistent provision of law, amounts appropri-  
 22 ated herein may be used, pursuant to a plan approved by the director  
 23 of the budget, for the planning, development and operation of an  
 24 automated system designed to meet the requirements of the family  
 25 support act of 1988, the personal responsibility and work opportu-  
 26 nity reconciliation act of 1996 and to facilitate and improve local  
 27 districts operations related to child support enforcement.

28 Notwithstanding any other law to the contrary, the amounts appropri-  
 29 ated herein may be suballocated or transferred to any other state  
 30 department or agency for the purposes stated herein.

31 Notwithstanding any inconsistent provision of the law to the contrary,  
 32 pursuant to memoranda of understanding and subject to the approval  
 33 of the director of the budget, a portion of the amount appropriated  
 34 herein may be available for expenditures of the department of taxa-  
 35 tion and finance, the department of motor vehicles, and the depart-  
 36 ment of labor for reimbursement of administrative costs of these  
 37 departments associated with efforts to increase child support  
 38 collections (52200).

39 Personal service (50000) ... 7,000,000 ..... (re. \$5,075,000)  
 40 Nonpersonal service (57050) ... 24,588,000 ..... (re. \$19,697,000)  
 41 Fringe benefits (60090) ... 4,500,000 ..... (re. \$3,287,000)  
 42 Indirect costs (58850) ... 900,000 ..... (re. \$719,000)

43 The appropriation made by chapter 50, section 1, of the laws of 2023, is  
 44 hereby amended and reappropriated to read:

45 For services and expenses related to the administration of the child  
 46 support enforcement program.

47 A portion of the funds appropriated herein, subject to the approval of  
 48 the director of the budget, may be used as the federal match for

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1 services designed to strengthen child support enforcement activities  
2 including but not necessarily limited to instate bank match  
3 services; a paternity media campaign; a medical support unit;  
4 payments to hospitals and other eligible entities for obtaining  
5 voluntary paternity acknowledgments; joint enforcement teams; reme-  
6 diation of hard-to-collect cases; location services; website  
7 services; child support guidelines review; and operation of a  
8 centralized support collection unit, including the cost of banking  
9 services and an automated voice response system and customer service  
10 unit.

11 Notwithstanding any inconsistent provision of law, amounts appropri-  
12 ated herein may be used, pursuant to a plan approved by the director  
13 of the budget, for the planning, development and operation of an  
14 automated system designed to meet the requirements of the family  
15 support act of 1988, the personal responsibility and work opportu-  
16 nity reconciliation act of 1996 and to facilitate and improve local  
17 districts operations related to child support enforcement.

18 Notwithstanding any other law to the contrary, the amounts appropri-  
19 ated herein may be suballocated or transferred to any other state  
20 department or agency for the purposes stated herein.

21 Notwithstanding any inconsistent provision of the law to the contrary,  
22 pursuant to memoranda of understanding and subject to the approval  
23 of the director of the budget, a portion of the amount appropriated  
24 herein may be available for expenditures of the department of taxa-  
25 tion and finance, the department of motor vehicles, and the depart-  
26 ment of labor for reimbursement of administrative costs of these  
27 departments associated with efforts to increase child support  
28 collections (52200).

29 Nonpersonal service (57050) .....  
30 [24,588,000] 24,066,740 ..... (re. \$11,131,000)  
31 Indirect costs (58850) ... 900,000 ..... (re. \$256,000)

32 DISABILITY DETERMINATIONS PROGRAM

33 Special Revenue Funds - Federal  
34 Federal Health and Human Services Fund  
35 Disability Determinations Account - 25153

36 By chapter 50, section 1, of the laws of 2024:

37 For services and expenses related to the office of disability determi-  
38 nations (52201).

39 Personal service (50000) ... 91,400,000 ..... (re. \$51,440,000)  
40 Nonpersonal service (57050) ... 62,729,000 ..... (re. \$44,667,000)  
41 Fringe benefits (60090) ... 61,871,000 ..... (re. \$36,671,000)

42 The appropriation made by chapter 50, section 1, of the laws of 2023, as  
43 supplemented by transfers in accordance with state finance law, is  
44 hereby amended and reappropriated to read:

45 For services and expenses related to the office of disability determi-  
46 nations (52201).

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1 Personal service (50000) .....  
 2 [87,400,000]89,912,979 ..... (re. \$1,077,000)  
 3 Nonpersonal service (57050) .....  
 4 [53,000,000]55,920,000 ..... (re. \$12,814,000)  
 5 Fringe benefits (60090) .....  
 6 [55,600,000]57,588,615 ..... (re. \$686,000)

7 The appropriation made by chapter 50, section 1, of the laws of 2022, as  
 8 supplemented by transfers in accordance with state finance law, is  
 9 hereby amended and reappropriated to read:

10 For services and expenses related to the office of disability determi-  
 11 nations (52201).  
 12 Personal service (50000) .....  
 13 [86,500,000]90,011,091 ..... (re. \$1,814,000)  
 14 Nonpersonal service (57050) .....  
 15 [53,000,000]48,000,000 ..... (re. \$16,750,000)  
 16 Fringe benefits (60090) ... [55,000,000]57,270,885 .... (re. \$913,000)

17 By chapter 50, section 1, of the laws of 2021:  
 18 For services and expenses related to the office of disability determi-  
 19 nations (52201).  
 20 Personal service (50000) ... 86,500,000 ..... (re. \$13,575,000)  
 21 Nonpersonal service (57050) ... 53,000,000 ..... (re. \$3,447,000)  
 22 Fringe benefits (60090) ... 55,000,000 ..... (re. \$10,100,000)

23 By chapter 50, section 1, of the laws of 2020:  
 24 For services and expenses related to the office of disability determi-  
 25 nations (52201).  
 26 Nonpersonal service (57050) ... 53,000,000 ..... (re. \$15,296,000)

27 EMPLOYMENT AND INCOME SUPPORT PROGRAM

28 General Fund  
 29 State Purposes Account - 10050

30 By chapter 50, section 1, of the laws of 2024:  
 31 For services and expenses of the employment and income support program  
 32 including the payment of liabilities incurred prior to April 1,  
 33 2024.

34 The agency is authorized to chargeback social services districts for  
 35 100 percent of costs incurred by the agency on their behalf for  
 36 disability related consultative examination contracts.

37 Notwithstanding section 153 of the social services law or any other  
 38 inconsistent provision of law, the office shall reduce reimbursement  
 39 otherwise payable to social services districts to recover 50 percent  
 40 of the non-federal share of costs incurred by the office for the  
 41 operation of the statewide electronic benefit transfer (EBT) system  
 42 and the common benefit identification card (CBIC).

43 For services and expenses of client notices including but not limited  
 44 to personal service costs, postage, other nonpersonal services  
 45 costs, and contractor costs paid directly by the office including

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1 but not limited to costs for mail processing. Notwithstanding any  
2 other inconsistent provision of law, the office shall reduce  
3 reimbursement otherwise payable to social services districts to  
4 recover 50 percent of the non-federal share of costs, including  
5 prior period costs, incurred by the office for these purposes.

6 Notwithstanding section 51 of the state finance law and any other  
7 provision of law to the contrary, the director of the budget may,  
8 upon the advice of the commissioner of the office of temporary and  
9 disability assistance, authorize the transfer or interchange of  
10 moneys appropriated herein with any other state operations - general  
11 fund appropriation within the office of temporary and disability  
12 assistance except where transfer or interchange of appropriations is  
13 prohibited or otherwise restricted by law.

14 Notwithstanding any other provision of law to the contrary, the OGS  
15 Interchange and Transfer Authority and the IT Interchange and Trans-  
16 fer Authority as defined in the 2024-25 state fiscal year state  
17 operations appropriation for the budget division program of the  
18 division of the budget, are deemed fully incorporated herein and a  
19 part of this appropriation as if fully stated (52202).

20 Personal service--regular (50100) ... 17,174,000 .... (re. \$5,835,000)  
21 Contractual services (51000) ... 33,601,000 ..... (re. \$15,523,000)  
22 For services and expenses incurred by the office's division of disa-  
23 bility determinations, including payments to the social security  
24 administration, in making determinations and re-determinations  
25 regarding blindness and disability in accordance with title XVI of  
26 the social security act for the New York state supplement program  
27 (52341).  
28 Personal service--regular (50100) ... 600,000 ..... (re. \$600,000)  
29 Contractual services (51000) ... 600,000 ..... (re. \$600,000)

30 Special Revenue Funds - Federal  
31 Federal Health and Human Services Fund  
32 Home Energy Assistance Program Account - 25123

33 By chapter 50, section 1, of the laws of 2024:  
34 For services and expenses related to the administration of the low  
35 income home energy assistance program. Pursuant to provisions of the  
36 federal omnibus budget reconciliation act of 1981, and with the  
37 approval of the director of the budget, a portion of the funds  
38 appropriated herein may be transferred or suballocated to other  
39 state agencies for administration of the home energy assistance  
40 program (52215).

41 Personal service (50000) ... 6,800,000 ..... (re. \$6,800,000)  
42 Nonpersonal service (57050) ... 3,500,000 ..... (re. \$3,468,000)  
43 Fringe benefits (60090) ... 4,700,000 ..... (re. \$4,700,000)  
44 Indirect costs (58850) ... 2,000,000 ..... (re. \$2,000,000)

45 By chapter 50, section 1, of the laws of 2023:  
46 For services and expenses related to the administration of the low  
47 income home energy assistance program. Pursuant to provisions of the  
48 federal omnibus budget reconciliation act of 1981, and with the

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1 approval of the director of the budget, a portion of the funds  
2 appropriated herein may be transferred or suballocated to other  
3 state agencies for administration of the home energy assistance  
4 program (52215).

5	Personal service (50000) ...	6,800,000	.....	(re. \$2,632,000)
6	Nonpersonal service (57050) ...	3,500,000	.....	(re. \$3,419,000)
7	Fringe benefits (60090) ...	4,700,000	.....	(re. \$2,039,000)
8	Indirect costs (58850) ...	2,000,000	.....	(re. \$1,688,000)

9 Special Revenue Funds - Federal  
10 Federal USDA-Food and Nutrition Services Fund  
11 Federal Food and Nutrition Services Account - 25024

12 By chapter 50, section 1, of the laws of 2024:  
13 Notwithstanding any inconsistent provision of law, the money hereby  
14 appropriated may, with the approval of the director of the budget,  
15 be increased or decreased by interchange or transfer with amounts  
16 appropriated within the office of temporary and disability assist-  
17 ance federal food and nutrition services local assistance account.

18 For services and expenses related to the administration of the supple-  
19 mental nutrition assistance program, as well as a summer electronic  
20 benefit transfer program pursuant to the consolidated appropriations  
21 act, 2023. Amounts appropriated herein may be used for the expenses  
22 associated with the operation of the statewide electronic benefit  
23 transfer (EBT) system; the common benefit identification card  
24 (CBIC); and an integrated eligibility system. With the approval of  
25 the director of budget, a portion of the funds appropriated herein  
26 may be transferred or suballocated to other state agencies for the  
27 administration of supplemental nutrition assistance program, summer  
28 electronic benefit transfer program or for purposes related to the  
29 implementation of an integrated eligibility system (52224).

30	Personal service (50000) ...	9,465,000	.....	(re. \$9,338,000)
31	Nonpersonal service (57050) ...	30,775,000	.....	(re. \$22,933,000)
32	Fringe benefits (60090) ...	6,750,000	.....	(re. \$6,750,000)
33	Indirect costs (58850) ...	840,000	.....	(re. \$840,000)

34 The appropriation made by chapter 50, section 1, of the laws of 2023, as  
35 supplemented by transfers in accordance with state finance law, is  
36 hereby amended and reappropriated to read:

37 Notwithstanding any inconsistent provision of law, the money hereby  
38 appropriated may, with the approval of the director of the budget,  
39 be increased or decreased by interchange or transfer with amounts  
40 appropriated within the office of temporary and disability assist-  
41 ance federal food and nutrition services local assistance account.

42 For services and expenses related to the administration of the supple-  
43 mental nutrition assistance program. Amounts appropriated herein may  
44 be used for the expenses associated with the operation of the state-  
45 wide electronic benefit transfer (EBT) system; the common benefit  
46 identification card (CBIC); and an integrated eligibility system.  
47 With the approval of the director of budget, a portion of the funds  
48 appropriated herein may be transferred or suballocated to other

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1 state agencies for the administration of supplemental nutrition  
 2 assistance program or for purposes related to the implementation of  
 3 an integrated eligibility system (52224).  
 4 Personal service (50000) ... [8,975,000]11,752,611 .... (re. \$877,000)  
 5 Nonpersonal service (57050) .....  
 6 [18,300,000]22,206,427 ..... (re. \$446,000)  
 7 Fringe benefits (60090) ... [6,000,000]11,426,148 ..... (re. \$314,000)  
 8 Indirect costs (58850) ... [800,000]1,716,877 ..... (re. \$49,000)

9 INFORMATION TECHNOLOGY PROGRAM

10 General Fund  
 11 State Purposes Account - 10050

12 By chapter 50, section 1, of the laws of 2024:  
 13 For the design and implementation of modifications and enhancements to  
 14 the welfare-to-work case management system, the welfare management  
 15 system, the child support management system and other related  
 16 systems operated by the office of temporary and disability assist-  
 17 ance, the office of children and family services, the department of  
 18 labor, or the department of health necessary for the successful  
 19 implementation of the personal responsibility and work opportunity  
 20 reconciliation act of 1996 (P.L. 104-193) and the New York state  
 21 welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-  
 22 ing the payment of liabilities incurred prior to April 1, 2024.  
 23 Funds may only be made available pursuant to a cost allocation plan  
 24 submitted to the department of health and human services, the United  
 25 States department of agriculture and any other applicable federal  
 26 agency to the extent that such approvals are required by federal  
 27 statute or regulations or upon determination by the director of the  
 28 budget that expenditure of these funds is necessary to meet the  
 29 purposes defined herein. This appropriation shall only be available  
 30 upon approval of an expenditure plan by the director of the budget.  
 31 Notwithstanding section 51 of the state finance law and any other  
 32 provision of law to the contrary, the director of the budget may,  
 33 upon the advice of the commissioner of the office of temporary and  
 34 disability assistance, authorize the transfer or interchange of  
 35 moneys appropriated herein with any other state operations - general  
 36 fund appropriation within the office of temporary and disability  
 37 assistance except where transfer or interchange of appropriations is  
 38 prohibited or otherwise restricted by law.  
 39 Notwithstanding any other provision of law to the contrary, the OGS  
 40 Interchange and Transfer Authority and the IT Interchange and Trans-  
 41 fer Authority as defined in the 2024-25 state fiscal year state  
 42 operations appropriation for the budget division program of the  
 43 division of the budget, are deemed fully incorporated herein and a  
 44 part of this appropriation as if fully stated (52295).  
 45 Contractual services (51000) ... 8,383,000 ..... (re. \$7,178,000)

46 By chapter 50, section 1, of the laws of 2023:



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1 For the design and implementation of modifications and enhancements to  
2 the welfare-to-work case management system, the welfare management  
3 system, the child support management system and other related  
4 systems operated by the office of temporary and disability assist-  
5 ance, the office of children and family services, the department of  
6 labor, or the department of health necessary for the successful  
7 implementation of the personal responsibility and work opportunity  
8 reconciliation act of 1996 (P.L. 104-193) and the New York state  
9 welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-  
10 ing the payment of liabilities incurred prior to April 1, 2023.  
11 Funds may only be made available pursuant to a cost allocation plan  
12 submitted to the department of health and human services, the United  
13 States department of agriculture and any other applicable federal  
14 agency to the extent that such approvals are required by federal  
15 statute or regulations or upon determination by the director of the  
16 budget that expenditure of these funds is necessary to meet the  
17 purposes defined herein. This appropriation shall only be available  
18 upon approval of an expenditure plan by the director of the budget.  
19 Notwithstanding section 51 of the state finance law and any other  
20 provision of law to the contrary, the director of the budget may,  
21 upon the advice of the commissioner of the office of temporary and  
22 disability assistance, authorize the transfer or interchange of  
23 moneys appropriated herein with any other state operations - general  
24 fund appropriation within the office of temporary and disability  
25 assistance except where transfer or interchange of appropriations is  
26 prohibited or otherwise restricted by law.  
27 Notwithstanding any other provision of law to the contrary, the OGS  
28 Interchange and Transfer Authority and the IT Interchange and Trans-  
29 fer Authority as defined in the 2023-24 state fiscal year state  
30 operations appropriation for the budget division program of the  
31 division of the budget, are deemed fully incorporated herein and a  
32 part of this appropriation as if fully stated (52295).  
33 Contractual services (51000) ... 8,383,000 ..... (re. \$318,000)

34 Special Revenue Funds - Federal  
35 Federal USDA-Food and Nutrition Services Fund  
36 Federal Food and Nutrition Services Account - 25024

37 By chapter 50, section 1, of the laws of 2024:  
38 For the federal share of the design and implementation of modifica-  
39 tions and enhancements to the welfare-to-work case management  
40 system, the welfare management system, the child support management  
41 system, the electronic benefit transfer system, costs associated  
42 with New York city facilities management, and other related systems  
43 operated by the office of temporary and disability assistance, the  
44 office of children and family services, the department of labor, or  
45 the department of health necessary for the successful implementation  
46 of the personal responsibility and work opportunity reconciliation  
47 act of 1996 (P.L. 104-193) and the New York state welfare reform act  
48 of 1997 (chapter 436 of the laws of 1997).

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1 Notwithstanding any inconsistent provision of law, this appropriation  
 2 shall be available for costs heretofore and hereafter to be accrued  
 3 and to be supported with federal funds including any department of  
 4 agriculture food and nutrition services grant award properly  
 5 received by the state during or for a federal fiscal year in which  
 6 costs can be properly submitted for reimbursement to the department  
 7 of agriculture. A portion of the amount appropriated herein may be  
 8 transferred or interchanged with any office of temporary and disa-  
 9 bility assistance federal department of agriculture food and nutri-  
 10 tion services funds. Funds may only be made available pursuant to a  
 11 cost allocation plan submitted to the department of health and human  
 12 services, the United States department of agriculture and any other  
 13 applicable federal agency to the extent that such approvals are  
 14 required by federal statute or regulations. This appropriation shall  
 15 only be available upon approval of an expenditure plan by the direc-  
 16 tor of the budget for the purposes defined herein (52295).  
 17 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,923,000)

18 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,  
 19 section 1, of the laws of 2023:

20 For the federal share of the design and implementation of modifica-  
 21 tions and enhancements to the welfare-to-work case management  
 22 system, the welfare management system, the child support management  
 23 system, the electronic benefit transfer system, costs associated  
 24 with New York city facilities management, and other related systems  
 25 operated by the office of temporary and disability assistance, the  
 26 office of children and family services, the department of labor, or  
 27 the department of health necessary for the successful implementation  
 28 of the personal responsibility and work opportunity reconciliation  
 29 act of 1996 (P.L. 104-193) and the New York state welfare reform act  
 30 of 1997 (chapter 436 of the laws of 1997).

31 Notwithstanding any inconsistent provision of law, this appropriation  
 32 shall be available for costs heretofore and hereafter to be accrued  
 33 and to be supported with federal funds including any department of  
 34 agriculture food and nutrition services grant award properly  
 35 received by the state during or for a federal fiscal year in which  
 36 costs can be properly submitted for reimbursement to the department  
 37 of agriculture. A portion of the amount appropriated herein may be  
 38 transferred or interchanged with any office of temporary and disa-  
 39 bility assistance federal department of agriculture food and nutri-  
 40 tion services funds. Funds may only be made available pursuant to a  
 41 cost allocation plan submitted to the department of health and human  
 42 services, the United States department of agriculture and any other  
 43 applicable federal agency to the extent that such approvals are  
 44 required by federal statute or regulations. This appropriation shall  
 45 only be available upon approval of an expenditure plan by the direc-  
 46 tor of the budget for the purposes defined herein (52295).  
 47 Nonpersonal service (57050) ... 4,909,670 ..... (re. \$1,215,000)

48 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,  
 49 section 1, of the laws of 2022:

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1 For the federal share of the design and implementation of modifica-  
2 tions and enhancements to the welfare-to-work case management  
3 system, the welfare management system, the child support management  
4 system, the electronic benefit transfer system, costs associated  
5 with New York city facilities management, and other related systems  
6 operated by the office of temporary and disability assistance, the  
7 office of children and family services, the department of labor, or  
8 the department of health necessary for the successful implementation  
9 of the personal responsibility and work opportunity reconciliation  
10 act of 1996 (P.L. 104-193) and the New York state welfare reform act  
11 of 1997 (chapter 436 of the laws of 1997).

12 Notwithstanding any inconsistent provision of law, this appropriation  
13 shall be available for costs heretofore and hereafter to be accrued  
14 and to be supported with federal funds including any department of  
15 agriculture food and nutrition services grant award properly  
16 received by the state during or for a federal fiscal year in which  
17 costs can be properly submitted for reimbursement to the department  
18 of agriculture. A portion of the amount appropriated herein may be  
19 transferred or interchanged with any office of temporary and disa-  
20 bility assistance federal department of agriculture food and nutri-  
21 tion services funds. Funds may only be made available pursuant to a  
22 cost allocation plan submitted to the department of health and human  
23 services, the United States department of agriculture and any other  
24 applicable federal agency to the extent that such approvals are  
25 required by federal statute or regulations. This appropriation shall  
26 only be available upon approval of an expenditure plan by the direc-  
27 tor of the budget for the purposes defined herein (52295).

28 Nonpersonal service (57050) ... 4,554,500 ..... (re. \$4,554,500)

29 SHELTER OVERSIGHT AND COMPLIANCE

30 General Fund  
31 State Purposes Account - 10050

32 By chapter 50, section 1, of the laws of 2024:  
33 For services and expenses incurred by the office's division of shelter  
34 oversight and compliance including the payment of liabilities  
35 incurred prior to April 1, 2024.

36 Notwithstanding section 51 of the state finance law and any other  
37 provision of law to the contrary, the director of the budget may,  
38 upon the advice of the commissioner of the office of temporary and  
39 disability assistance, authorize the transfer or interchange of  
40 moneys appropriated herein with any other state operations - general  
41 fund appropriation within the office of temporary and disability  
42 assistance except where transfer or interchange of appropriations is  
43 prohibited or otherwise restricted by law.

44 Notwithstanding any other provision of law to the contrary, the OGS  
45 Interchange and Transfer Authority and the IT Interchange and Trans-  
46 fer Authority as defined in the 2024-25 state fiscal year state  
47 operations appropriation for the budget division program of the

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1 division of the budget, are deemed fully incorporated herein and a  
2 part of this appropriation as if fully stated (53042).  
3 Personal service--regular (50100) ... 5,620,000 ..... (re. \$2,590,000)  
4 Contractual services (51000) ... 582,000 ..... (re. \$581,000)

5 SPECIALIZED SERVICES PROGRAM

6 General Fund  
7 State Purposes Account - 10050

8 By chapter 50, section 1, of the laws of 2024:  
9 For services and expenses of the specialized services program includ-  
10 ing the payment of liabilities incurred prior to April 1, 2024.  
11 Notwithstanding section 51 of the state finance law and any other  
12 provision of law to the contrary, the director of the budget may,  
13 upon the advice of the commissioner of the office of temporary and  
14 disability assistance, authorize the transfer or interchange of  
15 moneys appropriated herein with any other state operations - general  
16 fund appropriation within the office of temporary and disability  
17 assistance except where transfer or interchange of appropriations is  
18 prohibited or otherwise restricted by law.  
19 Notwithstanding any other provision of law to the contrary, the OGS  
20 Interchange and Transfer Authority and the IT Interchange and Trans-  
21 fer Authority as defined in the 2024-25 state fiscal year state  
22 operations appropriation for the budget division program of the  
23 division of the budget, are deemed fully incorporated herein and a  
24 part of this appropriation as if fully stated (52219).  
25 Personal service--regular (50100) ... 10,165,000 .... (re. \$6,727,000)  
26 Contractual services (51000) ... 1,243,000 ..... (re. \$1,186,000)

27 The appropriation made by chapter 50, section 1, of the laws of 2022, as  
28 amended by chapter 50, section 1, of the laws of 2024, is hereby  
29 amended and reappropriated to read:  
30 For supplemental costs associated with an emergency rental assistance  
31 program pursuant to a plan approved by the office of temporary and  
32 disability assistance and director of the budget.  
33 Funds appropriated herein may be transferred or suballocated to any  
34 other state agency or authority.  
35 Notwithstanding any inconsistent provision of law, the budget director  
36 is hereby authorized to transfer any of the amount appropriated  
37 herein to state operations for administration of supplemental emer-  
38 gency rental assistance activities (53010).  
39 Contractual services (51000) .....  
40 [106,453,876]108,275,360 ..... (re. \$58,000)  
41 For supplemental costs associated with assistance to small landlords  
42 as defined in subdivision 12 of section 2 of subpart A of part BB of  
43 chapter 56 of the laws of 2021, of a unit charging rent that does  
44 not exceed one hundred fifty percent of the fair market rent by unit  
45 size, with rental arrears accrued by a tenant, if such landlord has  
46 used best efforts to contact and assist such tenant in applying for  
47 a program funded with emergency rental assistance dollars, without

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 success, including instances in which such tenant has vacated while  
2 owing such rental arrears or, provided funds remain available after  
3 serving such landlords, for assistance to landlords of a unit charg-  
4 ing rent that does not exceed one hundred fifty percent of the fair  
5 market rent by unit size, with rental arrears accrued by a tenant,  
6 if such landlord has used best efforts to contact and assist such  
7 tenant in applying for a program funded with emergency rental  
8 assistance dollars, without success, including instances in which  
9 such tenant has vacated while owing such rental arrears.

10 Funds appropriated herein may be transferred or suballocated to any  
11 other state agency or authority.

12 Notwithstanding any inconsistent provision of law, the budget director  
13 is hereby authorized to transfer any of the amount appropriated  
14 herein to state operations for administration of supplemental emer-  
15 gency rental assistance activities (53012).

16 Contractual services (51000) .....  
17 [10,387,573] 9,778,573 ..... (re. \$79,000)

18 Special Revenue Funds - Federal  
19 Federal Health and Human Services Fund  
20 Refugee Resettlement Account - 25160

21 By chapter 50, section 1, of the laws of 2024:

22 For services and expenses related to the administration of refugee  
23 programs including but not limited to the Cuban-Haitian and refugee  
24 resettlement program and the Cuban-Haitian and refugee targeted  
25 assistance program.

26 Notwithstanding any inconsistent provision of law, and subject to the  
27 approval of the director of the budget, funds appropriated herein  
28 may be transferred or suballocated to any other state agency for  
29 services and expenses related to refugee resettlement programs  
30 (52304).

31 Personal service (50000) ... 1,555,000 ..... (re. \$809,000)  
32 Nonpersonal service (57050) ... 550,000 ..... (re. \$453,000)  
33 Fringe benefits (60090) ... 980,000 ..... (re. \$508,000)  
34 Indirect costs (58850) ... 100,000 ..... (re. \$44,000)

35 Special Revenue Funds - Federal  
36 Federal Miscellaneous Operating Grants Fund  
37 Homeless Housing Account - 25390

38 By chapter 50, section 1, of the laws of 2024:

39 For services and expenses related to the administration of federal  
40 homeless and other support services grants.

41 Notwithstanding section 51 of the state finance law and any other  
42 provision of law to the contrary, the director of the budget may,  
43 upon the advice of the commissioner of the office of temporary and  
44 disability assistance, make an amount appropriated herein available  
45 through interchange to any other fund in which federal homeless  
46 grants are received, for services and expenses related to federal  
47 homeless and other federal support services grants (52219).

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1 Personal service (50000) ... 513,000 ..... (re. \$362,000)  
 2 Nonpersonal service (57050) ... 131,000 ..... (re. \$131,000)  
 3 Fringe benefits (60090) ... 323,000 ..... (re. \$227,000)  
 4 Indirect costs (58850) ... 33,000 ..... (re. \$19,000)

5 Special Revenue Funds - Federal  
 6 Federal Miscellaneous Operating Grants Fund  
 7 CARES Emergency Rent - 25544

8 The appropriation made by chapter 50, section 1, of the laws of 2022, as  
 9 amended by chapter 50, section 1, of the laws of 2023, and as  
 10 reduced by transfers in accordance with state finance law, is hereby  
 11 amended and reappropriated to read:

12 For services and expenses of an emergency rental assistance program.  
 13 Households eligible for assistance under such program shall include  
 14 one or more individuals that has experienced financial hardship, is  
 15 at risk of homelessness or housing instability, and earns up to  
 16 eighty percent of area median income as determined by the United  
 17 States department of housing and urban development. Such assistance  
 18 shall support the payment of up to 12 months of rental arrears due  
 19 at the time of application and up to 3 months of prospective rent  
 20 pursuant to part BB of chapter 56 of the law of 2021, as amended by  
 21 chapter 417 of the laws of 2021, federal law and other purposes set  
 22 forth in Public Law No. 116-260, Public Law 117-2, or any other  
 23 federal funds made available for this purpose. Funds may also be  
 24 used to support a hardship fund for undocumented workers.

25 Funds appropriated herein may be transferred or suballocated to any  
 26 other state agency or authority.

27 Notwithstanding any inconsistent provision of law, the budget director  
 28 is hereby authorized to transfer any of the amount appropriated  
 29 herein to state operations for administration of emergency rental  
 30 assistance activities (52219).

31 Nonpersonal service (57050) .....  
 32 [58,935,020] 55,465,306 ..... (re. \$24,273,000)

NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other .....	3,497,000	0
4	-----	-----
5 All Funds .....	3,497,000	0
6	=====	=====

7 SCHEDULE

8 NEW YORK STATE FINANCIAL CONTROL BOARD .....	3,497,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 NYS Financial Control Board Account - 21911

13 This amount is appropriated to pay for  
 14 financial control board personal service  
 15 and nonpersonal service expenses including  
 16 the payment of liabilities incurred prior  
 17 to April 1, 2025.

18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority, and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2025-26 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated (55801).

28 Personal service--regular (50100) .....	1,485,000
29 Supplies and materials (57000) .....	100,000
30 Travel (54000) .....	3,000
31 Contractual services (51000) .....	853,600
32 Equipment (56000) .....	25,000
33 Fringe benefits (60000) .....	989,900
34 Indirect costs (58800) .....	40,500
35	-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other .....	471,060,000	299,368,700
4	-----	-----
5 All Funds .....	471,060,000	299,368,700
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM .....	89,630,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Combined Expendable Trust Fund
- 12 State Transmitter of Money Insurance Fund Account -
- 13 20130

14 For services and expenses related to the  
 15 state transmitter of money insurance fund  
 16 in accordance with article 13-C of the  
 17 banking law (81001).

18 Contractual services (51000) .....	14,000,000
19	-----
20 Program account subtotal .....	14,000,000
21	-----

- 22 Special Revenue Funds - Other
- 23 Miscellaneous Special Revenue Fund
- 24 Banking Department Account - 21970

25 For services and expenses related to the  
 26 administration and operation of the  
 27 department of financial services.  
 28 Notwithstanding section 51 of the state  
 29 finance law, the money hereby appropriated  
 30 may be increased or decreased by inter-  
 31 change with any other appropriation within  
 32 the department of financial services. Such  
 33 annual interchanges made between banking  
 34 department account appropriations and  
 35 insurance department account appropri-  
 36 ations may not, in the aggregate, total  
 37 more than \$5,000,000. The superintendent  
 38 of the department of financial services  
 39 shall report quarterly to the governor,  
 40 the speaker of the assembly and the major-  
 41 ity leader of the senate regarding any  
 42 interchanges made pursuant to this  
 43 provision.



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2025-26

1 Such report shall specify the amount of  
2 moneys so interchanged and detail the  
3 expenditures funded as a result of such  
4 interchange (81001).

5	Personal service--regular (50100) .....	9,713,000
6	Holiday/overtime compensation (50300) .....	14,000
7	Supplies and materials (57000) .....	985,000
8	Travel (54000) .....	221,000
9	Contractual services (51000) .....	12,115,000
10	Equipment (56000) .....	430,000
11	Fringe benefits (60000) .....	6,206,000
12	Indirect costs (58800) .....	285,000
13		-----
14	Program account subtotal .....	29,969,000
15		-----

16 Special Revenue Funds - Other  
17 Miscellaneous Special Revenue Fund  
18 Equitable Sharing Agreement-DFS Justice Account - 22241

19 For services and expenses related to the  
20 administration program (81001).

21	Contractual services (51000) .....	25,000
22	Equipment (56000) .....	475,000
23		-----
24	Program account subtotal .....	500,000
25		-----

26 Special Revenue Funds - Other  
27 Miscellaneous Special Revenue Fund  
28 Equitable Sharing Agreement-DFS Treasury Account - 22242

29 For services and expenses related to the  
30 administration program (81001).

31	Contractual services (51000) .....	25,000
32	Equipment (56000) .....	475,000
33		-----
34	Program account subtotal .....	500,000
35		-----

36 Special Revenue Funds - Other  
37 Miscellaneous Special Revenue Fund  
38 Financial Services Seized Assets Account - 21973

39 For services and expenses related to the  
40 administration program (81001).

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1 Contractual services (51000) ..... 25,000  
 2 Equipment (56000) ..... 475,000  
 3 .....  
 4 Program account subtotal ..... 500,000  
 5 .....

6 Special Revenue Funds - Other  
 7 Miscellaneous Special Revenue Fund  
 8 Insurance Department Account - 21994

9 For services and expenses related to the  
 10 administration and operation of the  
 11 department of financial services.  
 12 Notwithstanding section 51 of the state  
 13 finance law, the money hereby appropriated  
 14 may be increased or decreased by inter-  
 15 change with any other appropriation within  
 16 the department of financial services. Such  
 17 annual interchanges made between banking  
 18 department account appropriations and  
 19 insurance department account appropri-  
 20 ations may not, in the aggregate, total  
 21 more than \$5,000,000. The superintendent  
 22 of the department of financial services  
 23 shall report quarterly to the governor,  
 24 the speaker of the assembly and the major-  
 25 ity leader of the senate regarding any  
 26 interchanges made pursuant to this  
 27 provision.  
 28 Such report shall specify the amount of  
 29 moneys so interchanged and detail the  
 30 expenditures funded as a result of such  
 31 interchange (81001).

32 Personal service--regular (50100) ..... 14,463,000  
 33 Holiday/overtime compensation (50300) ..... 21,000  
 34 Supplies and materials (57000) ..... 1,477,000  
 35 Travel (54000) ..... 331,000  
 36 Contractual services (51000) ..... 17,508,000  
 37 Equipment (56000) ..... 646,000  
 38 Fringe benefits (60000) ..... 9,241,000  
 39 Indirect costs (58800) ..... 424,000  
 40 .....  
 41 Program account subtotal ..... 44,111,000  
 42 .....

43 Special Revenue Funds - Other  
 44 Miscellaneous Special Revenue Fund  
 45 Settlement Account - 22045

46 For services and expenses related to the  
 47 enforcement actions in accordance with the

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2025-26

1 purpose outlined in the settlement under  
 2 which funding is obtained. Notwithstanding  
 3 any inconsistent provision of law, all or  
 4 a portion of this appropriation may,  
 5 subject to the approval of the director of  
 6 the budget, be transferred to the special  
 7 revenue funds - other / aid to localities,  
 8 miscellaneous special revenue fund - other  
 9 / aid to localities, banking department  
 10 settlement account. Notwithstanding any  
 11 inconsistent provision of law, the direc-  
 12 tor of the budget may suballocate up to  
 13 the full amount of this appropriation to  
 14 any department, agency or authority  
 15 (81001).

16 Contractual services (51000) ..... 50,000  
 17 .....  
 18 Program account subtotal ..... 50,000  
 19 .....

20 BANKING PROGRAM ..... 126,594,000  
 21 .....

22 Special Revenue Funds - Other  
 23 Miscellaneous Special Revenue Fund  
 24 Banking Department Account - 21970

25 For services and expenses related to consum-  
 26 er protection activities. Notwithstanding  
 27 section 51 of the state finance law, the  
 28 money hereby appropriated may be increased  
 29 or decreased by interchange with any other  
 30 appropriation within the department of  
 31 financial services. Such annual inter-  
 32 changes made between banking department  
 33 account appropriations and insurance  
 34 department account appropriations may not,  
 35 in the aggregate, total more than  
 36 \$5,000,000. The superintendent of the  
 37 department of financial services shall  
 38 report quarterly to the governor, the  
 39 speaker of the assembly and the majority  
 40 leader of the senate regarding any inter-  
 41 changes made pursuant to this provision.  
 42 Such report shall specify the amount of  
 43 moneys so interchanged and detail the  
 44 expenditures funded as a result of such  
 45 interchange (32435).

46 Personal service--regular (50100) ..... 13,028,000  
 47 Holiday/overtime compensation (50300) ..... 13,000

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1	Supplies and materials (57000) .....	19,000
2	Travel (54000) .....	224,000
3	Contractual services (51000) .....	348,000
4	Equipment (56000) .....	10,000
5	Fringe benefits (60000) .....	8,324,000
6	Indirect costs (58800) .....	382,000
7		-----
8	Total amount available .....	22,348,000
9		-----

10 For services and expenses related to the  
11 regulatory activities of the department of  
12 financial services. Notwithstanding  
13 section 51 of the state finance law, the  
14 money hereby appropriated may be increased  
15 or decreased by interchange with any other  
16 appropriation within the department of  
17 financial services. Such annual inter-  
18 changes made between banking department  
19 account appropriations and insurance  
20 department account appropriations may not,  
21 in the aggregate, total more than  
22 \$5,000,000. The superintendent of the  
23 department of financial services shall  
24 report quarterly to the governor, the  
25 speaker of the assembly and the majority  
26 leader of the senate regarding any inter-  
27 changes made pursuant to this provision.  
28 Such report shall specify the amount of  
29 moneys so interchanged and detail the  
30 expenditures funded as a result of such  
31 interchange (32436).

32	Personal service--regular (50100) .....	51,493,000
33	Holiday/overtime compensation (50300) .....	68,000
34	Supplies and materials (57000) .....	11,000
35	Travel (54000) .....	1,649,000
36	Contractual services (51000) .....	2,389,000
37	Equipment (56000) .....	100,000
38	Fringe benefits (60000) .....	30,314,000
39	Indirect costs (58800) .....	1,394,000
40		-----
41	Total amount available .....	87,418,000
42		-----

43 For suballocation to the office of the  
44 inspector general for services and  
45 expenses (32437).

46	Supplies and materials (57000) .....	55,000
47	Contractual services (51000) .....	55,000

DEPARTMENT OF FINANCIAL SERVICES

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1	Travel (54000) .....	55,000
2	Equipment (56000) .....	62,000
3		-----
4	Total amount available .....	227,000
5		-----

6 For services and expenses related to the  
7 crime proceeds task force. All or a  
8 portion of these funds may be suballocated  
9 to the departments of law and taxation and  
10 finance for services and expenses incurred  
11 on behalf of the crime proceeds task force  
12 pursuant to an allocation plan developed  
13 by the superintendent of the department of  
14 financial services, the attorney general  
15 and the commissioner of taxation and  
16 finance, as appropriate, subject to the  
17 approval of the director of the budget  
18 (32438).

19	Personal service--regular (50100) .....	465,000
20	Contractual services (51000) .....	340,000
21	Fringe benefits (60000) .....	297,000
22	Indirect costs (58800) .....	17,000
23		-----
24	Total amount available .....	1,119,000
25		-----
26	Program account subtotal .....	111,112,000
27		-----

28 Special Revenue Funds - Other  
29 Miscellaneous Special Revenue Fund  
30 Virtual Currency Assessments Account

31 For services and expenses of the virtual  
32 currency business activities pursuant to  
33 section 206 of the financial services law.  
34 Notwithstanding section 51 of the state  
35 finance law, the money hereby appropriated  
36 may be increased or decreased by inter-  
37 change with any other appropriation within  
38 the department of financial services. Such  
39 annual interchanges made between virtual  
40 currency assessment account appropriations  
41 and banking department account appropri-  
42 ations may not, in the aggregate, total  
43 more than \$5,000,000. The superintendent  
44 of the department of financial services  
45 shall report quarterly to the governor,  
46 the speaker of the assembly and the major-  
47 ity leader of the senate regarding any  
48 interchanges made pursuant to this

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1 provision. Such report shall specify the  
2 amount of moneys so interchanged and  
3 detail the expenditures funded as a result  
4 of such interchange (32401).

5	Personal service--regular (50100) .....	7,482,000
6	Supplies and materials (57000) .....	20,000
7	Travel (54000) .....	500,000
8	Contractual services (51000) .....	2,300,000
9	Equipment (56000) .....	40,000
10	Fringe benefits (60000) .....	4,900,000
11	Indirect costs (58800) .....	240,000
12		-----
13	Program account subtotal .....	15,482,000
14		-----

15 INSURANCE PROGRAM ..... 254,836,000  
16 -----

17 Special Revenue Funds - Other  
18 Miscellaneous Special Revenue Fund  
19 Insurance Department Account - 21994

20 For services and expenses related to consum-  
21 er services activities. Notwithstanding  
22 section 51 of the state finance law, the  
23 money hereby appropriated may be increased  
24 or decreased by interchange with any other  
25 appropriation within the department of  
26 financial services. Such annual inter-  
27 changes may not, in the aggregate, total  
28 more than five million dollars. The super-  
29 intendent of the department of financial  
30 services shall report quarterly to the  
31 governor, the speaker of the assembly and  
32 the majority leader of the senate regard-  
33 ing any interchanges made pursuant to this  
34 provision. Such report shall specify the  
35 amount of moneys so interchanged and  
36 detail the expenditures funded as a result  
37 of such interchange (32405).

38	Personal service--regular (50100) .....	14,204,000
39	Holiday/overtime compensation (50300) .....	19,000
40	Supplies and materials (57000) .....	29,000
41	Travel (54000) .....	336,000
42	Contractual services (51000) .....	522,000
43	Equipment (56000) .....	16,000
44	Fringe benefits (60000) .....	9,075,000
45	Indirect costs (58800) .....	423,000
46		-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2025-26

1 Total amount available ..... 24,624,000  
 2 .....

3 For services and expenses related to the  
 4 regulatory activities of the department of  
 5 financial services. Notwithstanding  
 6 section 51 of the state finance law, the  
 7 money hereby appropriated may be increased  
 8 or decreased by interchange with any other  
 9 appropriation within the department of  
 10 financial services. Such annual inter-  
 11 changes may not, in the aggregate, total  
 12 more than five million dollars. The super-  
 13 intendent of the department of financial  
 14 services shall report quarterly to the  
 15 governor, the speaker of the assembly and  
 16 the majority leader of the senate regard-  
 17 ing any interchanges made pursuant to this  
 18 provision. Such report shall specify the  
 19 amount of moneys so interchanged and  
 20 detail the expenditures funded as a result  
 21 of such interchange (32406).

22 Personal service--regular (50100) ..... 73,118,000  
 23 Temporary service (50200) ..... 18,000  
 24 Holiday/overtime compensation (50300) ..... 135,000  
 25 Supplies and materials (57000) ..... 372,000  
 26 Travel (54000) ..... 2,488,000  
 27 Contractual services (51000) ..... 5,286,000  
 28 Equipment (56000) ..... 129,000  
 29 Fringe benefits (60000) ..... 44,381,000  
 30 Indirect costs (58800) ..... 2,055,000  
 31 .....

32 Total amount available ..... 127,982,000  
 33 .....

34 For suballocation to the department of state  
 35 for expenses incurred in the enforcement,  
 36 development and maintenance of the state  
 37 building code (32408).

38 Personal service--regular (50100) ..... 6,704,000  
 39 Supplies and materials (57000) ..... 571,000  
 40 Travel (54000) ..... 300,000  
 41 Contractual services (51000) ..... 1,026,000  
 42 Equipment (56000) ..... 201,000  
 43 Fringe benefits (60000) ..... 4,283,000  
 44 Indirect costs (58800) ..... 201,000  
 45 .....

46 Total amount available ..... 13,286,000  
 47 .....

DEPARTMENT OF FINANCIAL SERVICES

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1 For suballocation to the division of home-  
2 land security and emergency services for  
3 expenses related to the urban search and  
4 rescue program (32412).

5	Personal service--regular (50100)	181,000
6	Supplies and materials (57000)	75,000
7	Travel (54000)	50,000
8	Contractual services (51000)	100,000
9	Equipment (56000)	61,000
10	Fringe benefits (60000)	54,000
11	Indirect costs (58800)	5,000
12		-----
13	Total amount available	526,000
14		-----

15 For suballocation to the division of home-  
16 land security and emergency services for  
17 services and expenses related to the fire  
18 prevention and control program and the  
19 state fire reporting system (32413).

20	Personal service--regular (50100)	10,524,000
21	Temporary service (50200)	2,350,000
22	Holiday/overtime compensation (50300)	1,500,000
23	Supplies and materials (57000)	1,069,000
24	Travel (54000)	1,335,000
25	Contractual services (51000)	1,034,000
26	Equipment (56000)	1,860,000
27	Fringe benefits (60000)	5,562,000
28	Indirect costs (58800)	362,000
29		-----
30	Total amount available	25,596,000
31		-----

32 For suballocation to the office of the  
33 inspector general for services and  
34 expenses (32414).

35	Supplies and materials (57000)	60,000
36	Travel (54000)	60,000
37	Contractual services (51000)	60,000
38	Equipment (56000)	70,000
39		-----
40	Total amount available	250,000
41		-----

42 For suballocation to the division of home-  
43 land security and emergency services for  
44 services and expenses of developing and  
45 promulgating fire safety standards for



DEPARTMENT OF FINANCIAL SERVICES

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1 cigarettes pursuant to section 156-c of  
2 the executive law (32415).

3 Personal service--regular (50100) ..... 543,000  
4 Holiday/overtime compensation (50300) ..... 151,000  
5 Supplies and materials (57000) ..... 20,000  
6 Travel (54000) ..... 60,000  
7 Contractual services (51000) ..... 10,000  
8 Equipment (56000) ..... 10,000  
9 Fringe benefits (60000) ..... 344,000  
10 Indirect costs (58800) ..... 20,000  
11 .....  
12 Total amount available ..... 1,158,000  
13 .....

14 For suballocation to the division of home-  
15 land security and emergency services for  
16 services and expenses related to the  
17 repair and rehabilitation of the state  
18 fire training academy (32416).

19 Contractual services (51000) ..... 500,000  
20 .....

21 For suballocation to the division of home-  
22 land security and emergency services for  
23 expenses related to fire inspections and  
24 fire safety training programs at privately  
25 operated colleges and universities in New  
26 York state (32417).

27 Personal service--regular (50100) ..... 778,000  
28 Holiday/overtime compensation (50300) ..... 76,000  
29 Supplies and materials (57000) ..... 50,000  
30 Travel (54000) ..... 25,000  
31 Contractual services (51000) ..... 20,000  
32 Equipment (56000) ..... 15,000  
33 Fringe benefits (60000) ..... 506,000  
34 Indirect costs (58800) ..... 24,000  
35 .....  
36 Total amount available ..... 1,494,000  
37 .....

38 For suballocation to the department of law  
39 for services and expenses associated with  
40 the implementation of executive order 109  
41 appointing the attorney general as special  
42 prosecutor for no-fault auto insurance  
43 fraud (32418).

44 Personal service--regular (50100) ..... 3,015,000  
45 Supplies and materials (57000) ..... 325,000

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2025-26

1	Travel (54000) .....	325,000
2	Contractual services (51000) .....	325,000
3	Equipment (56000) .....	361,000
4	Fringe benefits (60000) .....	1,926,000
5	Indirect costs (58800) .....	128,000
6		-----
7	Total amount available .....	6,405,000
8		-----
9	For suballocation to the department of	
10	health for services and expenses of the	
11	center for community health program	
12	(32403).	
13	Personal service--regular (50100) .....	6,066,000
14	Supplies and materials (57000) .....	1,250,000
15	Travel (54000) .....	1,500,000
16	Contractual services (51000) .....	900,000
17	Equipment (56000) .....	1,386,000
18	Fringe benefits (60000) .....	3,875,000
19	Indirect costs (58800) .....	236,000
20		-----
21	Total amount available .....	15,213,000
22		-----
23	For suballocation to the department of law	
24	for services and expenses associated with	
25	investigating broker/insurer practices in	
26	the insurance industry (32419).	
27	Personal service--regular (50100) .....	680,000
28	Supplies and materials (57000) .....	179,000
29	Travel (54000) .....	328,000
30	Contractual services (51000) .....	179,000
31	Equipment (56000) .....	212,000
32	Fringe benefits (60000) .....	434,000
33	Indirect costs (58800) .....	40,000
34		-----
35	Total amount available .....	2,052,000
36		-----
37	For suballocation to the department of	
38	health for services and expenses incurred	
39	for implementation of a forge-proof phar-	
40	maceutical prescription program (32421).	
41	Personal service--regular (50100) .....	2,656,000
42	Supplies and materials (57000) .....	376,000
43	Travel (54000) .....	210,000
44	Contractual services (51000) .....	10,305,000
45	Equipment (56000) .....	191,000



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1 Fringe benefits (60000) ..... 1,687,000  
 2 Indirect costs (58800) ..... 91,000  
 3 .....  
 4 Total amount available ..... 15,516,000  
 5 .....

6 For suballocation to the department of  
 7 health for services and expenses related  
 8 to the enhanced newborn screening program.  
 9 All or a portion of this appropriation may  
 10 be reduced, transferred, or interchanged  
 11 to the department of health federal health  
 12 and human services fund children's health  
 13 insurance account for services and expend-  
 14 itures for health services initiatives for  
 15 improving the health of children, includ-  
 16 ing targeted low-income children and other  
 17 low-income children, as permitted under  
 18 section 2105(a)(1)(D)(ii) of the social  
 19 security act and defined in the regu-  
 20 lations at 42 CFR 457.10. Such reduction,  
 21 transfer, and or interchange shall be in  
 22 accordance with an approved state plan  
 23 amendment submitted by the commissioner of  
 24 health and approved by the federal centers  
 25 for medicare and medicaid services  
 26 (32422).

27 Personal service--regular (50100) ..... 4,870,000  
 28 Supplies and materials (57000) ..... 5,051,000  
 29 Travel (54000) ..... 1,000  
 30 Contractual services (51000) ..... 1,223,000  
 31 Equipment (56000) ..... 208,000  
 32 Fringe benefits (60000) ..... 3,111,000  
 33 Indirect costs (58800) ..... 143,000  
 34 .....  
 35 Total amount available ..... 14,607,000  
 36 .....  
 37 Program account subtotal ..... 249,209,000  
 38 .....

39 Special Revenue Funds - Other  
 40 Miscellaneous Special Revenue Fund  
 41 Pharmacy Benefit Manager Regulatory Account - 22255

42 For services and expenses of the pharmacy  
 43 benefits bureau pursuant to section 99-oo  
 44 of the state finance law.  
 45 Notwithstanding section 51 of the state  
 46 finance law, the money hereby appropriated  
 47 may be increased or decreased by inter-  
 48 change with any other appropriation within

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1 the department of financial services. Such  
 2 annual interchanges made between pharmacy  
 3 benefit manager regulatory account appro-  
 4 priations and insurance department account  
 5 appropriations may not, in the aggregate,  
 6 total more than \$5,000,000. The super-  
 7 intendent of the department of financial  
 8 services shall report quarterly to the  
 9 governor, the speaker of the assembly and  
 10 the majority leader of the senate regard-  
 11 ing any interchanges made pursuant to this  
 12 provision. Such report shall specify the  
 13 amount of moneys so interchanged and  
 14 detail the expenditures funded as a result  
 15 of such interchange (32446).

16	Personal service--regular (50100) .....	2,897,000
17	Supplies and materials (57000) .....	20,000
18	Travel (54000) .....	200,000
19	Contractual services (51000) .....	600,000
20	Equipment (56000) .....	10,000
21	Fringe benefits (60000) .....	1,816,000
22	Indirect costs (58800) .....	84,000
23		-----
24	Program account subtotal .....	5,627,000
25		-----

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1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Other
- 3 Miscellaneous Special Revenue Fund
- 4 Banking Department Account - 21970

5 By chapter 50, section 1, of the laws of 2024:

6 For services and expenses related to the administration and operation  
 7 of the department of financial services. Notwithstanding section 51  
 8 of the state finance law, the money hereby appropriated may be  
 9 increased or decreased by interchange with any other appropriation  
 10 within the department of financial services. Such annual inter-  
 11 changes made between banking department account appropriations and  
 12 insurance department account appropriations may not, in the aggre-  
 13 gate, total more than \$5,000,000. The superintendent of the depart-  
 14 ment of financial services shall report quarterly to the governor,  
 15 the speaker of the assembly and the majority leader of the senate  
 16 regarding any interchanges made pursuant to this provision.

17 Such report shall specify the amount of moneys so interchanged and  
 18 detail the expenditures funded as a result of such interchange  
 19 (81001).

20	Personal service--regular (50100) ...	9,430,000	.....	(re. \$4,053,000)
21	Holiday/overtime compensation (50300) ...	14,000	.....	(re. \$13,000)
22	Supplies and materials (57000) ...	985,000	.....	(re. \$754,000)
23	Travel (54000) ...	221,000	.....	(re. \$211,000)
24	Contractual services (51000) ...	12,115,000	.....	(re. \$7,166,000)
25	Equipment (56000) ...	430,000	.....	(re. \$293,000)
26	Fringe benefits (60000) ...	6,206,000	.....	(re. \$2,693,000)
27	Indirect costs (58800) ...	285,000	.....	(re. \$140,000)

28 By chapter 50, section 1, of the laws of 2023:

29 For services and expenses related to the administration and operation  
 30 of the department of financial services. Notwithstanding section 51  
 31 of the state finance law, the money hereby appropriated may be  
 32 increased or decreased by interchange with any other appropriation  
 33 within the department of financial services. Such annual inter-  
 34 changes made between banking department account appropriations and  
 35 insurance department account appropriations may not, in the aggre-  
 36 gate, total more than \$5,000,000. The superintendent of the depart-  
 37 ment of financial services shall report quarterly to the governor,  
 38 the speaker of the assembly and the majority leader of the senate  
 39 regarding any interchanges made pursuant to this provision.

40 Such report shall specify the amount of moneys so interchanged and  
 41 detail the expenditures funded as a result of such interchange  
 42 (81001).

43	Personal service--regular (50100) ...	9,155,000	.....	(re. \$1,217,000)
44	Holiday/overtime compensation (50300) ...	14,000	.....	(re. \$13,000)
45	Supplies and materials (57000) ...	985,000	.....	(re. \$441,000)
46	Travel (54000) ...	221,000	.....	(re. \$205,000)
47	Contractual services (51000) ...	12,115,000	.....	(re. \$1,570,000)
48	Equipment (56000) ...	430,000	.....	(re. \$367,000)
49	Fringe benefits (60000) ...	6,139,000	.....	(re. \$226,000)

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1 Indirect costs (58800) ... 285,000 ..... (re. \$285,000)

2 By chapter 50, section 1, of the laws of 2022:

3 For services and expenses related to the administration and operation  
4 of the department of financial services. Notwithstanding section 51  
5 of the state finance law, the money hereby appropriated may be  
6 increased or decreased by interchange with any other appropriation  
7 within the department of financial services. Such annual inter-  
8 changes made between banking department account appropriations and  
9 insurance department account appropriations may not, in the aggre-  
10 gate, total more than \$5,000,000. The superintendent of the depart-  
11 ment of financial services shall report quarterly to the governor,  
12 the speaker of the assembly and the majority leader of the senate  
13 regarding any interchanges made pursuant to this provision.

14 Such report shall specify the amount of moneys so interchanged and  
15 detail the expenditures funded as a result of such interchange  
16 (81001).

17 Personal service--regular (50100) ... 8,543,000 ..... (re. \$1,444,000)  
18 Holiday/overtime compensation (50300) ... 14,000 ..... (re. \$12,000)  
19 Supplies and materials (57000) ... 985,000 ..... (re. \$594,000)  
20 Travel (54000) ... 221,000 ..... (re. \$209,000)  
21 Contractual services (51000) ... 12,115,000 ..... (re. \$2,108,000)  
22 Equipment (56000) ... 430,000 ..... (re. \$393,000)  
23 Fringe benefits (60000) ... 5,448,000 ..... (re. \$915,000)  
24 Indirect costs (58800) ... 277,000 ..... (re. \$78,000)

25 By chapter 50, section 1, of the laws of 2021:

26 For services and expenses related to the administration and operation  
27 of the department of financial services. Notwithstanding section 51  
28 of the state finance law, the money hereby appropriated may be  
29 increased or decreased by interchange with any other appropriation  
30 within the department of financial services. Such annual inter-  
31 changes made between banking department account appropriations and  
32 insurance department account appropriations may not, in the aggre-  
33 gate, total more than \$5,000,000. The superintendent of the depart-  
34 ment of financial services shall report quarterly to the governor,  
35 the speaker of the assembly and the majority leader of the senate  
36 regarding any interchanges made pursuant to this provision.

37 Such report shall specify the amount of moneys so interchanged and  
38 detail the expenditures funded as a result of such interchange  
39 (81001).

40 Personal service--regular (50100) ... 8,080,000 ..... (re. \$641,000)  
41 Holiday/overtime compensation (50300) ... 14,000 ..... (re. \$4,000)  
42 Supplies and materials (57000) ... 985,000 ..... (re. \$520,000)  
43 Travel (54000) ... 221,000 ..... (re. \$217,000)  
44 Contractual services (51000) ... 12,115,000 ..... (re. \$2,918,000)  
45 Equipment (56000) ... 430,000 ..... (re. \$353,000)  
46 Fringe benefits (60000) ... 5,153,000 ..... (re. \$544,000)  
47 Indirect costs (58800) ... 262,000 ..... (re. \$53,000)

48 By chapter 50, section 1, of the laws of 2020:

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1 For services and expenses related to the administration and operation  
 2 of the department of financial services. Notwithstanding section 51  
 3 of the state finance law, the money hereby appropriated may be  
 4 increased or decreased by interchange with any other appropriation  
 5 within the department of financial services. Such annual inter-  
 6 changes made between banking department account appropriations and  
 7 insurance department account appropriations may not, in the aggre-  
 8 gate, total more than \$5,000,000. The superintendent of the depart-  
 9 ment of financial services shall report quarterly to the governor,  
 10 the speaker of the assembly and the majority leader of the senate  
 11 regarding any interchanges made pursuant to this provision.

12 Such report shall specify the amount of moneys so interchanged and  
 13 detail the expenditures funded as a result of such interchange  
 14 (81001).

15	Personal service--regular (50100) ...	8,080,000	.....	(re. \$355,000)
16	Holiday/overtime compensation (50300) ...	14,000	.....	(re. \$2,000)
17	Supplies and materials (57000) ...	985,000	.....	(re. \$606,000)
18	Travel (54000) ...	221,000	.....	(re. \$60,000)
19	Contractual services (51000) ...	12,115,000	.....	(re. \$2,015,000)
20	Equipment (56000) ...	430,000	.....	(re. \$427,000)
21	Fringe benefits (60000) ...	5,153,000	.....	(re. \$5,000)
22	Indirect costs (58800) ...	262,000	.....	(re. \$5,000)

23 By chapter 50, section 1, of the laws of 2019:

24 For services and expenses related to the administration and operation  
 25 of the department of financial services. Notwithstanding section 51  
 26 of the state finance law, the money hereby appropriated may be  
 27 increased or decreased by interchange with any other appropriation  
 28 within the department of financial services. Such annual inter-  
 29 changes made between banking department account appropriations and  
 30 insurance department account appropriations may not, in the aggre-  
 31 gate, total more than \$5,000,000. The superintendent of the depart-  
 32 ment of financial services shall report quarterly to the governor,  
 33 the speaker of the assembly and the majority leader of the senate  
 34 regarding any interchanges made pursuant to this provision.

35 Such report shall specify the amount of moneys so interchanged and  
 36 detail the expenditures funded as a result of such interchange  
 37 (81001).

38	Supplies and materials (57000) ...	985,000	.....	(re. \$367,000)
39	Travel (54000) ...	221,000	.....	(re. \$186,000)
40	Contractual services (51000) ...	12,115,000	.....	(re. \$414,000)
41	Equipment (56000) ...	430,000	.....	(re. \$102,000)

- 42 Special Revenue Funds - Other
- 43 Miscellaneous Special Revenue Fund
- 44 Insurance Department Account - 21994

45 By chapter 50, section 1, of the laws of 2024:

46 For services and expenses related to the administration and operation  
 47 of the department of financial services. Notwithstanding section 51  
 48 of the state finance law, the money hereby appropriated may be  
 49 increased or decreased by interchange with any other appropriation

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1 within the department of financial services. Such annual inter-  
2 changes made between banking department account appropriations and  
3 insurance department account appropriations may not, in the aggre-  
4 gate, total more than \$5,000,000. The superintendent of the depart-  
5 ment of financial services shall report quarterly to the governor,  
6 the speaker of the assembly and the majority leader of the senate  
7 regarding any interchanges made pursuant to this provision.

8 Such report shall specify the amount of moneys so interchanged and  
9 detail the expenditures funded as a result of such interchange  
10 (81001).

11	Personal service--regular (50100) ...	14,041,000	....	(re. \$5,975,000)
12	Holiday/overtime compensation (50300) ...	21,000	.....	(re. \$20,000)
13	Supplies and materials (57000) ...	1,477,000	.....	(re. \$888,000)
14	Travel (54000) ...	331,000	.....	(re. \$259,000)
15	Contractual services (51000) ...	17,508,000	.....	(re. \$10,082,000)
16	Equipment (56000) ...	646,000	.....	(re. \$441,000)
17	Fringe benefits (60000) ...	9,241,000	.....	(re. \$3,971,000)
18	Indirect costs (58800) ...	424,000	.....	(re. \$207,000)

19 By chapter 50, section 1, of the laws of 2023:

20 For services and expenses related to the administration and operation  
21 of the department of financial services. Notwithstanding section 51  
22 of the state finance law, the money hereby appropriated may be  
23 increased or decreased by interchange with any other appropriation  
24 within the department of financial services. Such annual inter-  
25 changes made between banking department account appropriations and  
26 insurance department account appropriations may not, in the aggre-  
27 gate, total more than \$5,000,000. The superintendent of the depart-  
28 ment of financial services shall report quarterly to the governor,  
29 the speaker of the assembly and the majority leader of the senate  
30 regarding any interchanges made pursuant to this provision.

31 Such report shall specify the amount of moneys so interchanged and  
32 detail the expenditures funded as a result of such interchange  
33 (81001).

34	Personal service--regular (50100) ...	13,632,000	....	(re. \$1,266,000)
35	Holiday/overtime compensation (50300) ...	21,000	.....	(re. \$19,000)
36	Supplies and materials (57000) ...	1,477,000	.....	(re. \$1,080,000)
37	Travel (54000) ...	331,000	.....	(re. \$172,000)
38	Contractual services (51000) ...	17,508,000	.....	(re. \$1,454,000)
39	Equipment (56000) ...	646,000	.....	(re. \$551,000)
40	Fringe benefits (60000) ...	9,141,000	.....	(re. \$257,000)
41	Indirect costs (58800) ...	424,000	.....	(re. \$424,000)

42 By chapter 50, section 1, of the laws of 2022:

43 For services and expenses related to the administration and operation  
44 of the department of financial services. Notwithstanding section 51  
45 of the state finance law, the money hereby appropriated may be  
46 increased or decreased by interchange with any other appropriation  
47 within the department of financial services. Such annual inter-  
48 changes made between banking department account appropriations and  
49 insurance department account appropriations may not, in the aggre-  
50 gate, total more than \$5,000,000. The superintendent of the depart-



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1 ment of financial services shall report quarterly to the governor,  
2 the speaker of the assembly and the majority leader of the senate  
3 regarding any interchanges made pursuant to this provision.

4 Such report shall specify the amount of moneys so interchanged and  
5 detail the expenditures funded as a result of such interchange  
6 (81001).

7	Personal service--regular (50100) ...	12,721,000	....	(re. \$2,073,000)
8	Holiday/overtime compensation (50300) ...	21,000	.....	(re. \$19,000)
9	Supplies and materials (57000) ...	1,477,000	.....	(re. \$887,000)
10	Travel (54000) ...	331,000	.....	(re. \$218,000)
11	Contractual services (51000) ...	17,508,000	.....	(re. \$2,421,000)
12	Equipment (56000) ...	646,000	.....	(re. \$590,000)
13	Fringe benefits (60000) ...	8,091,000	.....	(re. \$542,000)
14	Indirect costs (58800) ...	410,000	.....	(re. \$112,000)

15 By chapter 50, section 1, of the laws of 2021:

16 For services and expenses related to the administration and operation  
17 of the department of financial services. Notwithstanding section 51  
18 of the state finance law, the money hereby appropriated may be  
19 increased or decreased by interchange with any other appropriation  
20 within the department of financial services. Such annual inter-  
21 changes made between banking department account appropriations and  
22 insurance department account appropriations may not, in the aggre-  
23 gate, total more than \$5,000,000. The superintendent of the depart-  
24 ment of financial services shall report quarterly to the governor,  
25 the speaker of the assembly and the majority leader of the senate  
26 regarding any interchanges made pursuant to this provision.

27 Such report shall specify the amount of moneys so interchanged and  
28 detail the expenditures funded as a result of such interchange  
29 (81001).

30	Personal service--regular (50100) ...	12,032,000	.....	(re. \$631,000)
31	Holiday/overtime compensation (50300) ...	21,000	.....	(re. \$6,000)
32	Supplies and materials (57000) ...	1,477,000	.....	(re. \$780,000)
33	Travel (54000) ...	331,000	.....	(re. \$255,000)
34	Contractual services (51000) ...	17,508,000	.....	(re. \$3,673,000)
35	Equipment (56000) ...	646,000	.....	(re. \$530,000)
36	Fringe benefits (60000) ...	7,653,000	.....	(re. \$589,000)
37	Indirect costs (58800) ...	387,000	.....	(re. \$68,000)

38 By chapter 50, section 1, of the laws of 2020:

39 For services and expenses related to the administration and operation  
40 of the department of financial services. Notwithstanding section 51  
41 of the state finance law, the money hereby appropriated may be  
42 increased or decreased by interchange with any other appropriation  
43 within the department of financial services. Such annual inter-  
44 changes made between banking department account appropriations and  
45 insurance department account appropriations may not, in the aggre-  
46 gate, total more than \$5,000,000. The superintendent of the depart-  
47 ment of financial services shall report quarterly to the governor,  
48 the speaker of the assembly and the majority leader of the senate  
49 regarding any interchanges made pursuant to this provision.

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1 Such report shall specify the amount of moneys so interchanged and  
 2 detail the expenditures funded as a result of such interchange  
 3 (81001).  
 4 Personal service--regular (50100) ... 12,032,000 ..... (re. \$534,000)  
 5 Holiday/overtime compensation (50300) ... 21,000 ..... (re. \$2,000)  
 6 Supplies and materials (57000) ... 1,477,000 ..... (re. \$1,275,000)  
 7 Travel (54000) ... 331,000 ..... (re. \$240,000)  
 8 Contractual services (51000) ... 17,508,000 ..... (re. \$3,631,000)  
 9 Equipment (56000) ... 646,000 ..... (re. \$412,000)  
 10 Fringe benefits (60000) ... 7,653,000 ..... (re. \$9,000)  
 11 Indirect costs (58800) ... 387,000 ..... (re. \$2,000)

12 By chapter 50, section 1, of the laws of 2019:  
 13 For services and expenses related to the administration and operation  
 14 of the department of financial services. Notwithstanding section 51  
 15 of the state finance law, the money hereby appropriated may be  
 16 increased or decreased by interchange with any other appropriation  
 17 within the department of financial services. Such annual inter-  
 18 changes made between banking department account appropriations and  
 19 insurance department account appropriations may not, in the aggre-  
 20 gate, total more than \$5,000,000. The superintendent of the depart-  
 21 ment of financial services shall report quarterly to the governor,  
 22 the speaker of the assembly and the majority leader of the senate  
 23 regarding any interchanges made pursuant to this provision.  
 24 Such report shall specify the amount of moneys so interchanged and  
 25 detail the expenditures funded as a result of such interchange  
 26 (81001).  
 27 Supplies and materials (57000) ... 1,477,000 ..... (re. \$536,000)  
 28 Travel (54000) ... 331,000 ..... (re. \$32,000)  
 29 Contractual services (51000) ... 17,508,000 ..... (re. \$56,000)  
 30 Equipment (56000) ... 646,000 ..... (re. \$258,000)

31 BANKING PROGRAM

32 Special Revenue Funds - Other  
 33 Miscellaneous Special Revenue Fund  
 34 Banking Department Account - 21970

35 By chapter 50, section 1, of the laws of 2024:  
 36 For services and expenses related to consumer protection activities.  
 37 Notwithstanding section 51 of the state finance law, the money here-  
 38 by appropriated may be increased or decreased by interchange with  
 39 any other appropriation within the department of financial services.  
 40 Such annual interchanges made between banking department account  
 41 appropriations and insurance department account appropriations may  
 42 not, in the aggregate, total more than \$5,000,000. The superinten-  
 43 dent of the department of financial services shall report quarterly  
 44 to the governor, the speaker of the assembly and the majority leader  
 45 of the senate regarding any interchanges made pursuant to this  
 46 provision. Such report shall specify the amount of moneys so inter-  
 47 changed and detail the expenditures funded as a result of such  
 48 interchange (32435).

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1 Personal service--regular (50100) ... 12,648,000 .... (re. \$5,649,000)  
2 Holiday/overtime compensation (50300) ... 13,000 ..... (re. \$3,000)  
3 Supplies and materials (57000) ... 19,000 ..... (re. \$19,000)  
4 Travel (54000) ... 224,000 ..... (re. \$57,000)  
5 Contractual services (51000) ... 348,000 ..... (re. \$348,000)  
6 Equipment (56000) ... 10,000 ..... (re. \$9,000)  
7 Fringe benefits (60000) ... 8,324,000 ..... (re. \$3,284,000)  
8 Indirect costs (58800) ... 382,000 ..... (re. \$193,000)  
9 For services and expenses related to the regulatory activities of the  
10 department of financial services. Notwithstanding section 51 of the  
11 state finance law, the money hereby appropriated may be increased or  
12 decreased by interchange with any other appropriation within the  
13 department of financial services. Such annual interchanges made  
14 between banking department account appropriations and insurance  
15 department account appropriations may not, in the aggregate, total  
16 more than \$5,000,000. The superintendent of the department of finan-  
17 cial services shall report quarterly to the governor, the speaker of  
18 the assembly and the majority leader of the senate regarding any  
19 interchanges made pursuant to this provision. Such report shall  
20 specify the amount of moneys so interchanged and detail the expendi-  
21 tures funded as a result of such interchange (32436).  
22 Personal service--regular (50100) ... 46,085,000 ... (re. \$25,003,000)  
23 Holiday/overtime compensation (50300) ... 68,000 ..... (re. \$58,000)  
24 Supplies and materials (57000) ... 11,000 ..... (re. \$8,000)  
25 Travel (54000) ... 1,649,000 ..... (re. \$1,295,000)  
26 Contractual services (51000) ... 2,389,000 ..... (re. \$1,474,000)  
27 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
28 Fringe benefits (60000) ... 30,314,000 ..... (re. \$16,511,000)  
29 Indirect costs (58800) ... 1,394,000 ..... (re. \$825,000)  
30 For services and expenses related to the crime proceeds task force.  
31 All or a portion of these funds may be suballocated to the depart-  
32 ments of law and taxation and finance for services and expenses  
33 incurred on behalf of the crime proceeds task force pursuant to an  
34 allocation plan developed by the superintendent of the department of  
35 financial services, the attorney general and the commissioner of  
36 taxation and finance, as appropriate, subject to the approval of the  
37 director of the budget (32438).  
38 Personal service--regular (50100) ... 451,000 ..... (re. \$451,000)  
39 Contractual services (51000) ... 340,000 ..... (re. \$340,000)  
40 Fringe benefits (60000) ... 297,000 ..... (re. \$297,000)  
41 Indirect costs (58800) ... 17,000 ..... (re. \$17,000)

42 By chapter 50, section 1, of the laws of 2023:  
43 For services and expenses related to the regulatory activities of the  
44 department of financial services. Notwithstanding section 51 of the  
45 state finance law, the money hereby appropriated may be increased or  
46 decreased by interchange with any other appropriation within the  
47 department of financial services. Such annual interchanges made  
48 between banking department account appropriations and insurance  
49 department account appropriations may not, in the aggregate, total  
50 more than \$5,000,000. The superintendent of the department of finan-  
51 cial services shall report quarterly to the governor, the speaker of

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1 the assembly and the majority leader of the senate regarding any  
 2 interchanges made pursuant to this provision. Such report shall  
 3 specify the amount of moneys so interchanged and detail the expendi-  
 4 tures funded as a result of such interchange (32436).  
 5 Personal service--regular (50100) ... 44,160,000 .... (re. \$7,110,000)  
 6 Holiday/overtime compensation (50300) ... 68,000 ..... (re. \$52,000)  
 7 Supplies and materials (57000) ... 11,000 ..... (re. \$11,000)  
 8 Travel (54000) ... 1,649,000 ..... (re. \$1,158,000)  
 9 Contractual services (51000) ... 2,389,000 ..... (re. \$135,000)  
 10 Equipment (56000) ... 100,000 ..... (re. \$99,000)  
 11 Fringe benefits (60000) ... 29,609,000 ..... (re. \$5,201,000)  
 12 Indirect costs (58800) ... 1,374,000 ..... (re. \$379,000)

13 By chapter 50, section 1, of the laws of 2022:

14 For services and expenses related to the regulatory activities of the  
 15 department of financial services. Notwithstanding section 51 of the  
 16 state finance law, the money hereby appropriated may be increased or  
 17 decreased by interchange with any other appropriation within the  
 18 department of financial services. Such annual interchanges made  
 19 between banking department account appropriations and insurance  
 20 department account appropriations may not, in the aggregate, total  
 21 more than \$5,000,000. The superintendent of the department of finan-  
 22 cial services shall report quarterly to the governor, the speaker of  
 23 the assembly and the majority leader of the senate regarding any  
 24 interchanges made pursuant to this provision. Such report shall  
 25 specify the amount of moneys so interchanged and detail the expendi-  
 26 tures funded as a result of such interchange (32436).  
 27 Personal service--regular (50100) ... 41,209,000 .... (re. \$1,944,000)  
 28 Holiday/overtime compensation (50300) ... 68,000 ..... (re. \$61,000)  
 29 Supplies and materials (57000) ... 11,000 ..... (re. \$11,000)  
 30 Travel (54000) ... 1,649,000 ..... (re. \$1,534,000)  
 31 Contractual services (51000) ... 2,389,000 ..... (re. \$1,130,000)  
 32 Equipment (56000) ... 100,000 ..... (re. \$99,000)  
 33 Fringe benefits (60000) ... 25,455,000 ..... (re. \$405,000)  
 34 Indirect costs (58800) ... 1,241,000 ..... (re. \$38,000)

35 By chapter 50, section 1, of the laws of 2021:

36 For services and expenses related to the regulatory activities of the  
 37 department of financial services. Notwithstanding section 51 of the  
 38 state finance law, the money hereby appropriated may be increased or  
 39 decreased by interchange with any other appropriation within the  
 40 department of financial services. Such annual interchanges made  
 41 between banking department account appropriations and insurance  
 42 department account appropriations may not, in the aggregate, total  
 43 more than \$5,000,000. The superintendent of the department of finan-  
 44 cial services shall report quarterly to the governor, the speaker of  
 45 the assembly and the majority leader of the senate regarding any  
 46 interchanges made pursuant to this provision. Such report shall  
 47 specify the amount of moneys so interchanged and detail the expendi-  
 48 tures funded as a result of such interchange (32436).  
 49 Personal service--regular (50100) ... 38,978,000 .... (re. \$3,750,000)  
 50 Holiday/overtime compensation (50300) ... 68,000 ..... (re. \$47,000)

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1	Supplies and materials (57000) ... 11,000	(re. \$11,000)
2	Travel (54000) ... 1,649,000	(re. \$540,000)
3	Contractual services (51000) ... 2,389,000	(re. \$1,929,000)
4	Equipment (56000) ... 100,000	(re. \$99,000)
5	Fringe benefits (60000) ... 24,077,000	(re. \$2,116,000)
6	Indirect costs (58800) ... 1,173,000	(re. \$181,000)

7 By chapter 50, section 1, of the laws of 2020:

8 For services and expenses related to the regulatory activities of the  
9 department of financial services. Notwithstanding section 51 of the  
10 state finance law, the money hereby appropriated may be increased or  
11 decreased by interchange with any other appropriation within the  
12 department of financial services. Such annual interchanges made  
13 between banking department account appropriations and insurance  
14 department account appropriations may not, in the aggregate, total  
15 more than \$5,000,000. The superintendent of the department of finan-  
16 cial services shall report quarterly to the governor, the speaker of  
17 the assembly and the majority leader of the senate regarding any  
18 interchanges made pursuant to this provision. Such report shall  
19 specify the amount of moneys so interchanged and detail the expendi-  
20 tures funded as a result of such interchange (32436).

21	Personal service--regular (50100) ... 38,978,000	(re. \$4,568,000)
22	Holiday/overtime compensation (50300) ... 68,000	(re. \$45,000)
23	Supplies and materials (57000) ... 11,000	(re. \$5,000)
24	Travel (54000) ... 1,649,000	(re. \$1,457,000)
25	Contractual services (51000) ... 2,389,000	(re. \$1,760,000)
26	Equipment (56000) ... 100,000	(re. \$99,000)
27	Fringe benefits (60000) ... 24,077,000	(re. \$2,722,000)
28	Indirect costs (58800) ... 1,173,000	(re. \$207,000)

29 By chapter 50, section 1, of the laws of 2019:

30 For services and expenses related to the regulatory activities of the  
31 department of financial services. Notwithstanding section 51 of the  
32 state finance law, the money hereby appropriated may be increased or  
33 decreased by interchange with any other appropriation within the  
34 department of financial services. Such annual interchanges made  
35 between banking department account appropriations and insurance  
36 department account appropriations may not, in the aggregate, total  
37 more than \$5,000,000. The superintendent of the department of finan-  
38 cial services shall report quarterly to the governor, the speaker of  
39 the assembly and the majority leader of the senate regarding any  
40 interchanges made pursuant to this provision. Such report shall  
41 specify the amount of moneys so interchanged and detail the expendi-  
42 tures funded as a result of such interchange (32436).

43	Supplies and materials (57000) ... 11,000	(re. \$1,000)
44	Travel (54000) ... 1,649,000	(re. \$259,000)
45	Contractual services (51000) ... 2,389,000	(re. \$752,000)
46	Equipment (56000) ... 100,000	(re. \$97,000)

47 INSURANCE PROGRAM

48 Special Revenue Funds - Other

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Miscellaneous Special Revenue Fund  
2 Insurance Department Account - 21994

3 By chapter 50, section 1, of the laws of 2024:

4 For services and expenses related to the regulatory activities of the  
5 department of financial services. Notwithstanding section 51 of the  
6 state finance law, the money hereby appropriated may be increased or  
7 decreased by interchange with any other appropriation within the  
8 department of financial services. Such annual interchanges may not,  
9 in the aggregate, total more than five million dollars. The super-  
10 intendent of the department of financial services shall report quar-  
11 terly to the governor, the speaker of the assembly and the majority  
12 leader of the senate regarding any interchanges made pursuant to  
13 this provision. Such report shall specify the amount of moneys so  
14 interchanged and detail the expenditures funded as a result of such  
15 interchange (32406).

16	Personal service--regular (50100) ...	67,624,000	...	(re. \$34,295,000)
17	Temporary service (50200) ...	18,000	.....	(re. \$18,000)
18	Holiday/overtime compensation (50300) ...	135,000	.....	(re. \$132,000)
19	Supplies and materials (57000) ...	372,000	.....	(re. \$312,000)
20	Travel (54000) ...	2,488,000	.....	(re. \$2,120,000)
21	Contractual services (51000) ...	5,286,000	.....	(re. \$4,179,000)
22	Equipment (56000) ...	129,000	.....	(re. \$129,000)
23	Fringe benefits (60000) ...	44,381,000	.....	(re. \$22,618,000)
24	Indirect costs (58800) ...	2,055,000	.....	(re. \$1,158,000)
25	For suballocation to the division of homeland security and emergency			
26	services for services and expenses related to the repair and reha-			
27	bilitation of the state fire training academy (32416).			
28	Contractual services (51000) ...	500,000	.....	(re. \$249,000)

29 By chapter 50, section 1, of the laws of 2023:

30 For services and expenses related to the regulatory activities of the  
31 department of financial services. Notwithstanding section 51 of the  
32 state finance law, the money hereby appropriated may be increased or  
33 decreased by interchange with any other appropriation within the  
34 department of financial services. Such annual interchanges may not,  
35 in the aggregate, total more than five million dollars. The super-  
36 intendent of the department of financial services shall report quar-  
37 terly to the governor, the speaker of the assembly and the majority  
38 leader of the senate regarding any interchanges made pursuant to  
39 this provision. Such report shall specify the amount of moneys so  
40 interchanged and detail the expenditures funded as a result of such  
41 interchange (32406).

42	Personal service--regular (50100) ...	64,441,000	....	(re. \$7,819,000)
43	Temporary service (50200) ...	18,000	.....	(re. \$18,000)
44	Holiday/overtime compensation (50300) ...	135,000	.....	(re. \$119,000)
45	Supplies and materials (57000) ...	372,000	.....	(re. \$209,000)
46	Travel (54000) ...	2,488,000	.....	(re. \$1,921,000)
47	Contractual services (51000) ...	5,286,000	.....	(re. \$2,631,000)
48	Equipment (56000) ...	129,000	.....	(re. \$128,000)
49	Fringe benefits (60000) ...	43,208,000	.....	(re. \$5,582,000)
50	Indirect costs (58800) ...	2,005,000	.....	(re. \$472,000)

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For suballocation to the division of homeland security and emergency  
 2 services for services and expenses related to the repair and reha-  
 3 bilitation of the state fire training academy (32416).  
 4 Contractual services (51000) ... 500,000 ..... (re. \$455,000)

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to the regulatory activities of the  
 7 department of financial services. Notwithstanding section 51 of the  
 8 state finance law, the money hereby appropriated may be increased or  
 9 decreased by interchange with any other appropriation within the  
 10 department of financial services. Such annual interchanges may not,  
 11 in the aggregate, total more than five million dollars. The super-  
 12 intendent of the department of financial services shall report quar-  
 13 terly to the governor, the speaker of the assembly and the majority  
 14 leader of the senate regarding any interchanges made pursuant to  
 15 this provision. Such report shall specify the amount of moneys so  
 16 interchanged and detail the expenditures funded as a result of such  
 17 interchange (32406).

18 Personal service--regular (50100) ... 60,135,000 .... (re. \$3,766,000)  
 19 Temporary service (50200) ... 18,000 ..... (re. \$18,000)  
 20 Holiday/overtime compensation (50300) ... 135,000 ..... (re. \$121,000)  
 21 Supplies and materials (57000) ... 372,000 ..... (re. \$151,000)  
 22 Travel (54000) ... 2,488,000 ..... (re. \$1,849,000)  
 23 Contractual services (51000) ... 5,286,000 ..... (re. \$3,544,000)  
 24 Equipment (56000) ... 129,000 ..... (re. \$128,000)  
 25 Fringe benefits (60000) ... 34,799,000 ..... (re. \$377,000)  
 26 Indirect costs (58800) ... 1,866,000 ..... (re. \$134,000)  
 27 For suballocation to the division of homeland security and emergency  
 28 services for services and expenses related to the repair and reha-  
 29 bilitation of the state fire training academy (32416).  
 30 Contractual services (51000) ... 500,000 ..... (re. \$461,000)

31 By chapter 50, section 1, of the laws of 2021:

32 For services and expenses related to the regulatory activities of the  
 33 department of financial services. Notwithstanding section 51 of the  
 34 state finance law, the money hereby appropriated may be increased or  
 35 decreased by interchange with any other appropriation within the  
 36 department of financial services. Such annual interchanges may not,  
 37 in the aggregate, total more than five million dollars. The super-  
 38 intendent of the department of financial services shall report quar-  
 39 terly to the governor, the speaker of the assembly and the majority  
 40 leader of the senate regarding any interchanges made pursuant to  
 41 this provision. Such report shall specify the amount of moneys so  
 42 interchanged and detail the expenditures funded as a result of such  
 43 interchange (32406).

44 Personal service--regular (50100) ... 56,880,000 .... (re. \$2,368,000)  
 45 Temporary service (50200) ... 18,000 ..... (re. \$18,000)  
 46 Holiday/overtime compensation (50300) ... 135,000 ..... (re. \$105,000)  
 47 Supplies and materials (57000) ... 372,000 ..... (re. \$320,000)  
 48 Travel (54000) ... 2,488,000 ..... (re. \$1,418,000)  
 49 Contractual services (51000) ... 5,286,000 ..... (re. \$2,878,000)  
 50 Equipment (56000) ... 129,000 ..... (re. \$127,000)

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Fringe benefits (60000) ... 32,915,000 ..... (re. \$393,000)  
 2 Indirect costs (58800) ... 1,765,000 ..... (re. \$232,000)  
 3 For suballocation to the division of homeland security and emergency  
 4 services for services and expenses related to the repair and reha-  
 5 bilitation of the state fire training academy (32416).  
 6 Contractual services (51000) ... 500,000 ..... (re. \$447,000)

7 By chapter 50, section 1, of the laws of 2020:

8 For services and expenses related to the regulatory activities of the  
 9 department of financial services. Notwithstanding section 51 of the  
 10 state finance law, the money hereby appropriated may be increased or  
 11 decreased by interchange with any other appropriation within the  
 12 department of financial services. Such annual interchanges may not,  
 13 in the aggregate, total more than five million dollars. The super-  
 14 intendent of the department of financial services shall report quar-  
 15 terly to the governor, the speaker of the assembly and the majority  
 16 leader of the senate regarding any interchanges made pursuant to  
 17 this provision. Such report shall specify the amount of moneys so  
 18 interchanged and detail the expenditures funded as a result of such  
 19 interchange (32406).  
 20 Personal service--regular (50100) ... 56,880,000 .... (re. \$5,335,000)  
 21 Temporary service (50200) ... 18,000 ..... (re. \$18,000)  
 22 Holiday/overtime compensation (50300) ... 135,000 ..... (re. \$85,000)  
 23 Supplies and materials (57000) ... 372,000 ..... (re. \$310,000)  
 24 Travel (54000) ... 2,488,000 ..... (re. \$2,229,000)  
 25 Contractual services (51000) ... 5,286,000 ..... (re. \$3,876,000)  
 26 Equipment (56000) ... 129,000 ..... (re. \$113,000)  
 27 Fringe benefits (60000) ... 32,915,000 ..... (re. \$850,000)  
 28 Indirect costs (58800) ... 1,765,000 ..... (re. \$315,000)  
 29 For suballocation to the division of homeland security and emergency  
 30 services for services and expenses related to the repair and reha-  
 31 bilitation of the state fire training academy (32416).  
 32 Contractual services (51000) ... 500,000 ..... (re. \$206,000)

33 By chapter 50, section 1, of the laws of 2019:

34 For services and expenses related to the regulatory activities of the  
 35 department of financial services. Notwithstanding section 51 of the  
 36 state finance law, the money hereby appropriated may be increased or  
 37 decreased by interchange with any other appropriation within the  
 38 department of financial services. Such annual interchanges may not,  
 39 in the aggregate, total more than five million dollars. The super-  
 40 intendent of the department of financial services shall report quar-  
 41 terly to the governor, the speaker of the assembly and the majority  
 42 leader of the senate regarding any interchanges made pursuant to  
 43 this provision. Such report shall specify the amount of moneys so  
 44 interchanged and detail the expenditures funded as a result of such  
 45 interchange (32406).  
 46 Supplies and materials (57000) ... 372,000 ..... (re. \$332,000)  
 47 Travel (54000) ... 2,488,000 ..... (re. \$788,000)  
 48 Contractual services (51000) ... 5,286,000 ..... (re. \$2,398,000)  
 49 Equipment (56000) ... 129,000 ..... (re. \$122,700)



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For suballocation to the division of homeland security and emergency  
 2 services for services and expenses related to the repair and reha-  
 3 bilitation of the state fire training academy (32416).  
 4 Contractual services (51000) ... 500,000 ..... (re. \$282,000)

5 By chapter 50, section 1, of the laws of 2018:  
 6 For suballocation to the division of homeland security and emergency  
 7 services for services and expenses related to the repair and reha-  
 8 bilitation of the state fire training academy (32416).  
 9 Contractual services (51000) ... 500,000 ..... (re. \$96,000)

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1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	7,851,000	0
4 Special Revenue Funds - Other .....	111,365,000	0
5	-----	-----
6 All Funds .....	119,216,000	0
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 7,851,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 For services and expenses related to the  
14 administration program.  
15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2025-26 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated (81001).

25 Personal service--regular (50100) .....	4,223,000
26 Temporary service (50200) .....	33,000
27 Holiday/overtime compensation (50300) .....	5,000
28 Supplies and materials (57000) .....	500,000
29 Travel (54000) .....	70,000
30 Contractual services (51000) .....	2,985,000
31 Equipment (56000) .....	35,000
32	-----

33 ADMINISTRATION OF THE LOTTERY PROGRAM ..... 49,500,000  
34 -----

35 Special Revenue Funds - Other  
36 State Lottery Fund  
37 State Lottery Account - 20902

38 For services and expenses related to the  
39 administration and operation of the  
40 lottery program, providing that moneys  
41 hereby appropriated shall be available to

NEW YORK STATE GAMING COMMISSION

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1 the program net of refunds, rebates,  
 2 reimbursements and credits.  
 3 Notwithstanding any provision of law to the  
 4 contrary, the money hereby appropriated  
 5 may not be, in whole or in part, inter-  
 6 changed with any other appropriation with-  
 7 in the state gaming commission, except  
 8 those appropriations that fund activities  
 9 related to the state lottery program.

10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority and the IT Interchange  
 13 and Transfer Authority as defined in the  
 14 2025-26 state fiscal year state operations  
 15 appropriation for the budget division  
 16 program of the division of the budget, are  
 17 deemed fully incorporated herein and a  
 18 part of this appropriation as if fully  
 19 stated, provided, however, that any such  
 20 transfer or interchange made pursuant to  
 21 such authority shall be in accordance with  
 22 article I, section 9 of the state consti-  
 23 tution (81001).

24	Personal service--regular (50100) .....	18,695,000
25	Temporary service (50200) .....	600,000
26	Holiday/overtime compensation (50300) .....	240,000
27	Supplies and materials (57000) .....	1,200,000
28	Travel (54000) .....	90,000
29	Contractual services (51000) .....	13,900,000
30	Equipment (56000) .....	1,450,000
31	Fringe benefits (60000) .....	12,750,000
32	Indirect costs (58800) .....	575,000
33		-----
34	CHARITABLE GAMING PROGRAM .....	2,602,000
35		-----

36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 Bell Jar Collection Account - 22003

39 For services and expenses related to the  
 40 administration and operation of the chari-  
 41 table gaming program, providing that  
 42 moneys hereby appropriated shall be avail-  
 43 able to the program net of refunds,  
 44 rebates, reimbursements and credits.  
 45 Notwithstanding any provision of law to the  
 46 contrary, the money hereby appropriated  
 47 may not be, in whole or in part, inter-  
 48 changed with any other appropriation with-

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2025-26

1 in the state gaming commission, except  
2 those appropriations that fund activities  
3 related to the state charitable gaming  
4 program.

5 Notwithstanding any other provision of law  
6 to the contrary, the OGS Interchange and  
7 Transfer Authority and the IT Interchange  
8 and Transfer Authority as defined in the  
9 2025-26 state fiscal year state operations  
10 appropriation for the budget division  
11 program of the division of the budget, are  
12 deemed fully incorporated herein and a  
13 part of this appropriation as if fully  
14 stated (47702).

15	Personal service--regular (50100) .....	1,082,000
16	Holiday/overtime compensation (50300) .....	5,000
17	Supplies and materials (57000) .....	35,000
18	Travel (54000) .....	25,000
19	Contractual services (51000) .....	700,000
20	Equipment (56000) .....	25,000
21	Fringe benefits (60000) .....	700,000
22	Indirect costs (58800) .....	30,000
23		-----

24	GAMING PROGRAM .....	38,444,000
25		-----

26 Special Revenue Funds - Other  
27 Miscellaneous Special Revenue Fund  
28 Regulation of Indian Gaming Account - 22046

29 For services and expenses related to the  
30 administration and operation of the regu-  
31 lation of the Indian gaming program,  
32 providing that moneys hereby appropriated  
33 shall be available to the program net of  
34 refunds, rebates, reimbursements and cred-  
35 its.

36 Notwithstanding any provision of law to the  
37 contrary, the money hereby appropriated  
38 may not be, in whole or in part, inter-  
39 changed with any other appropriation with-  
40 in the state gaming commission, except  
41 those appropriations that fund activities  
42 related to the regulation of the Indian  
43 gaming program.

44 Notwithstanding any other provision of law  
45 to the contrary, the OGS Interchange and  
46 Transfer Authority and the IT Interchange  
47 and Transfer Authority as defined in the  
48 2025-26 state fiscal year state operations

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1 appropriation for the budget division  
2 program of the division of the budget, are  
3 deemed fully incorporated herein and a  
4 part of this appropriation as if fully  
5 stated (47703).

6	Personal service--regular (50100) .....	4,028,000
7	Holiday/overtime compensation (50300) .....	420,000
8	Supplies and materials (57000) .....	35,000
9	Travel (54000) .....	40,000
10	Contractual services (51000) .....	500,000
11	Equipment (56000) .....	25,000
12	Fringe benefits (60000) .....	2,900,000
13	Indirect costs (58800) .....	130,000
14		-----
15	Program account subtotal .....	8,078,000
16		-----

17 Special Revenue Funds - Other  
18 NYS Commercial Gaming Fund  
19 Commercial Gaming Regulation Account - 23702

20 For services and expenses related to the  
21 administration and operation of the  
22 commercial gaming revenue account, provid-  
23 ing that moneys hereby appropriated shall  
24 be available to the program net of  
25 refunds, rebates, reimbursements and cred-  
26 its.

27 Notwithstanding any provision of law to the  
28 contrary, the money hereby appropriated  
29 may not be, in whole or in part, inter-  
30 changed with any other appropriation with-  
31 in the state gaming commission, except  
32 those appropriations that fund activities  
33 related to the administration of the  
34 gaming commission program.

35 Notwithstanding any other provision of law  
36 to the contrary, the OGS Interchange and  
37 Transfer Authority and the IT Interchange  
38 and Transfer Authority as defined in the  
39 2025-26 state fiscal year state operations  
40 appropriation for the budget division  
41 program of the division of the budget, are  
42 deemed fully incorporated herein and a  
43 part of this appropriation as if fully  
44 stated (81001).

45	Personal service--regular (50100) .....	10,398,000
46	Holiday/overtime compensation (50300) .....	240,000
47	Supplies and materials (57000) .....	45,000
48	Travel (54000) .....	60,000

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STATE OPERATIONS 2025-26

1	Contractual services (51000) .....	6,400,000
2	Equipment (56000) .....	50,000
3	Fringe benefits (60000) .....	6,266,000
4	Indirect costs (58800) .....	282,000
5		-----
6	Program account subtotal .....	23,741,000
7		-----

8 Special Revenue Funds - Other  
9 State Lottery Fund  
10 VLT Administration Account - 20903

11 For services and expenses related to the  
12 administration of the video lottery gaming  
13 program, providing that moneys hereby  
14 appropriated shall be available to the  
15 program net of refunds, rebates,  
16 reimbursements and credits.

17 Notwithstanding any provision of law to the  
18 contrary, the money hereby appropriated  
19 may not be, in whole or in part, inter-  
20 changed with any other appropriation with-  
21 in the state gaming commission, except  
22 those appropriations that fund activities  
23 related to the state video lottery gaming  
24 program.

25 Notwithstanding any other provision of law  
26 to the contrary, the OGS Interchange and  
27 Transfer Authority and the IT Interchange  
28 and Transfer Authority as defined in the  
29 2025-26 state fiscal year state operations  
30 appropriation for the budget division  
31 program of the division of the budget, are  
32 deemed fully incorporated herein and a  
33 part of this appropriation as if fully  
34 stated (47703).

35	Personal service--regular (50100) .....	3,080,000
36	Holiday/overtime compensation (50300) .....	35,000
37	Supplies and materials (57000) .....	45,000
38	Travel (54000) .....	25,000
39	Contractual services (51000) .....	1,150,000
40	Equipment (56000) .....	175,000
41	Fringe benefits (60000) .....	2,025,000
42	Indirect costs (58800) .....	90,000
43		-----
44	Program account subtotal .....	6,625,000
45		-----

46	HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM .....	20,561,000
47		-----

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STATE OPERATIONS 2025-26

- 1 Special Revenue Funds - Other
- 2 Miscellaneous Special Revenue Fund
- 3 Regulation of Racing Account - 21912

4 For services and expenses related to the  
 5 administration and operation of the regu-  
 6 lation of horse racing and pari-mutuel  
 7 wagering program, providing that moneys  
 8 hereby appropriated shall be available to  
 9 the program net of refunds, rebates,  
 10 reimbursements and credits.

11 Notwithstanding any provision of law to the  
 12 contrary, the money hereby appropriated  
 13 may not be, in whole or in part, inter-  
 14 changed with any other appropriation with-  
 15 in the state gaming commission, except  
 16 those appropriations that fund activities  
 17 related to the horse racing and pari-mutu-  
 18 el wagering program.

19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority and the IT Interchange  
 22 and Transfer Authority as defined in the  
 23 2025-26 state fiscal year state operations  
 24 appropriation for the budget division  
 25 program of the division of the budget, are  
 26 deemed fully incorporated herein and a  
 27 part of this appropriation as if fully  
 28 stated (49202).

29	Personal service--regular (50100) .....	3,271,000
30	Temporary service (50200) .....	5,250,000
31	Holiday/overtime compensation (50300) .....	60,000
32	Supplies and materials (57000) .....	250,000
33	Travel (54000) .....	265,000
34	Contractual services (51000) .....	8,000,000
35	Equipment (56000) .....	160,000
36	Fringe benefits (60000) .....	2,950,000
37	Indirect costs (58800) .....	255,000
38		-----
39	Total amount available .....	20,461,000
40		-----

41 For services and expenses related to the  
 42 administration and operation of the New  
 43 York state racing fan advisory council,  
 44 providing that moneys hereby appropriated  
 45 shall be available to the program net of  
 46 refunds, rebates, reimbursements and cred-  
 47 its (47711).

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2025-26

1	Supplies and materials (57000) .....	5,000
2	Travel (54000) .....	10,000
3	Contractual services (51000) .....	85,000
4		-----
5	Total amount available .....	100,000
6		-----

7 INTERACTIVE FANTASY SPORTS PROGRAM ..... 258,000  
8 .....

9 Special Revenue Funds - Other  
10 Interactive Fantasy Sports Fund  
11 Fantasy Sports Administration Account - 24951

12 For services and expenses related to the  
13 administration and operation of the regu-  
14 lation of interactive fantasy sports  
15 program, providing that moneys hereby  
16 appropriated shall be available to the  
17 program net of refunds, reimbursements and  
18 credits.

19 Notwithstanding any provision of law to the  
20 contrary, the money hereby appropriated  
21 may not be, in whole or in part, inter-  
22 changed with any other appropriation with-  
23 in the state gaming commission, except  
24 those appropriations that fund activities  
25 related to the state regulation of inter-  
26 active fantasy sports program.

27 Notwithstanding any other provision of law  
28 to the contrary, the OGS Interchange and  
29 Transfer Authority and the IT Interchange  
30 and Transfer Authority as defined in the  
31 2025-26 state fiscal year state operations  
32 appropriation for the budget division  
33 program of the division of the budget, are  
34 deemed fully incorporated herein and a  
35 part of this appropriation as if fully  
36 stated (47713).

37	Personal service--regular (50100) .....	124,000
38	Contractual services (51000) .....	50,000
39	Fringe benefits (60000) .....	80,000
40	Indirect costs (58800) .....	4,000
41		-----



OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	204,946,000	0
4 Special Revenue Funds - Federal ....	26,730,000	23,898,000
5 Special Revenue Funds - Other .....	39,798,000	0
6 Enterprise Funds .....	3,333,000	0
7 Internal Service Funds .....	899,137,000	0
8 Fiduciary Funds .....	750,000	0
9	-----	-----
10 All Funds .....	1,174,694,000	23,898,000
11	=====	=====

12 SCHEDULE

13 BUSINESS SERVICES CENTER PROGRAM ..... 42,609,000  
14 .....

- 15 Internal Service Funds
- 16 Centralized Services Account
- 17 Business Services Center Account - 55022

18 For services and expenses related to the  
 19 business services center program.  
 20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority and the IT Interchange  
 23 and Transfer Authority as defined in the  
 24 2025-26 state fiscal year state operations  
 25 appropriation for the budget division  
 26 program of the division of the budget, are  
 27 deemed fully incorporated herein and a  
 28 part of this appropriation as if fully  
 29 stated (26238).

30 Personal service--regular (50100) .....	36,887,000
31 Temporary service (50200) .....	42,000
32 Holiday/overtime compensation (50300) .....	313,000
33 Supplies and materials (57000) .....	25,000
34 Travel (54000) .....	10,000
35 Contractual services (51000) .....	5,297,000
36 Equipment (56000) .....	35,000
37	-----

38 CURATORIAL SERVICES PROGRAM ..... 750,000  
39 .....

- 40 Fiduciary Funds
- 41 Miscellaneous New York State Agency Fund
- 42 Empire State Plaza Art Commission Account - 60600

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2025-26

1 For services and expenses related to the  
 2 operation of the empire state plaza art  
 3 commission in accordance with article 4 of  
 4 the arts and cultural affairs law (26227).

5 Contractual services (51000) ..... 500,000  
 6 .....  
 7 Program account subtotal ..... 500,000  
 8 .....

9 Fiduciary Funds  
 10 Miscellaneous New York State Agency Fund  
 11 Executive Mansion Trust Account - 60600

12 For services and expenses related to the  
 13 operation of the executive mansion trust  
 14 in accordance with article 54 of the arts  
 15 and cultural affairs law (26228).

16 Contractual services (51000) ..... 250,000  
 17 .....  
 18 Program account subtotal ..... 250,000  
 19 .....

20 DESIGN AND CONSTRUCTION PROGRAM ..... 97,737,000  
 21 .....

22 Internal Service Funds  
 23 Centralized Services Account  
 24 Design and Construction Account - 55010

25 For services and expenses related to the  
 26 design and construction program.  
 27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority and the IT Interchange  
 30 and Transfer Authority as defined in the  
 31 2025-26 state fiscal year state operations  
 32 appropriation for the budget division  
 33 program of the division of the budget, are  
 34 deemed fully incorporated herein and a  
 35 part of this appropriation as if fully  
 36 stated (26211).

37 Personal service--regular (50100) ..... 36,646,000  
 38 Temporary service (50200) ..... 15,000  
 39 Holiday/overtime compensation (50300) ..... 233,000  
 40 Supplies and materials (57000) ..... 506,000  
 41 Travel (54000) ..... 1,317,000  
 42 Contractual services (51000) ..... 38,870,000  
 43 Equipment (56000) ..... 636,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2025-26

1 Fringe benefits (60000) ..... 18,665,000  
 2 Indirect costs (58800) ..... 849,000  
 3 .....

4 EXECUTIVE DIRECTION PROGRAM ..... 315,825,000  
 5 .....

6 General Fund  
 7 State Purposes Account - 10050

8 For services and expenses related to the  
 9 executive direction program.

10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority and the IT Interchange  
 13 and Transfer Authority as defined in the  
 14 2025-26 state fiscal year state operations  
 15 appropriation for the budget division  
 16 program of the division of the budget, are  
 17 deemed fully incorporated herein and a  
 18 part of this appropriation as if fully  
 19 stated (81031).

20 Personal service--regular (50100) ..... 16,583,000  
 21 Temporary service (50200) ..... 114,000  
 22 Holiday/overtime compensation (50300) ..... 104,000  
 23 Supplies and materials (57000) ..... 3,349,000  
 24 Travel (54000) ..... 51,000  
 25 Contractual services (51000) ..... 55,523,000  
 26 Equipment (56000) ..... 346,000  
 27 .....

28 Total amount available ..... 76,070,000  
 29 .....

30 For payments related to the new headquarters  
 31 for the department of audit and control,  
 32 the New York state and local employees'  
 33 retirement system and the New York state  
 34 and local police and fire retirement  
 35 system.

36 Notwithstanding any other provision of law  
 37 to the contrary, the OGS Interchange and  
 38 Transfer Authority and the IT Interchange  
 39 and Transfer Authority as defined in the  
 40 2025-26 state fiscal year state operations  
 41 appropriation for the budget division  
 42 program of the division of the budget, are  
 43 deemed fully incorporated herein and a  
 44 part of this appropriation as if fully  
 45 stated (26231).

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2025-26

1	Contractual services (51000) .....	1,168,000
2		-----
3	For services and expenses related to a	
4	centralized risk management function with-	
5	in state government (26239).	
6	Personal service--regular (50100) .....	491,000
7	Contractual services (51000) .....	102,000
8		-----
9	Total amount available .....	593,000
10		-----
11	Program account subtotal .....	77,831,000
12		-----
13	Special Revenue Funds - Other	
14	Combined Expendable Trust Fund	
15	Plaza Special Events Account - 20120	
16	For services and expenses related to the	
17	executive direction program (81031).	
18	Temporary service (50200) .....	229,000
19	Supplies and materials (57000) .....	12,000
20	Travel (54000) .....	8,000
21	Contractual services (51000) .....	1,713,000
22	Equipment (56000) .....	9,000
23	Fringe benefits (60000) .....	132,000
24	Indirect costs (58800) .....	6,000
25		-----
26	Program account subtotal .....	2,109,000
27		-----
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Cuba Lake Management Account - 22124	
31	For services and expenses related to the	
32	executive direction program (81031).	
33	Contractual services (51000) .....	386,000
34		-----
35	Program account subtotal .....	386,000
36		-----
37	Enterprise Funds	
38	Agencies Enterprise Fund	
39	Asset Preservation Account - 50322	
40	For services and expenses related to the	
41	executive direction program (81031).	

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2025-26

1 Supplies and materials (57000) ..... 16,000  
 2 Contractual services (51000) ..... 509,000  
 3 .....  
 4 Program account subtotal ..... 525,000  
 5 .....

6 Internal Service Funds  
 7 Centralized Services Account  
 8 Executive Direction Account - 55001

9 For services and expenses related to the  
 10 executive direction program.  
 11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority and the IT Interchange  
 14 and Transfer Authority as defined in the  
 15 2025-26 state fiscal year state operations  
 16 appropriation for the budget division  
 17 program of the division of the budget, are  
 18 deemed fully incorporated herein and a  
 19 part of this appropriation as if fully  
 20 stated (81031).

21 Personal service--regular (50100) ..... 6,409,000  
 22 Supplies and materials (57000) ..... 143,683,000  
 23 Travel (54000) ..... 253,000  
 24 Contractual services (51000) ..... 80,720,000  
 25 Equipment (56000) ..... 110,000  
 26 Fringe benefits (60000) ..... 3,624,000  
 27 Indirect costs (58800) ..... 175,000  
 28 .....  
 29 Program account subtotal ..... 234,974,000  
 30 .....

31 OFFICE OF LANGUAGE ACCESS PROGRAM ..... 2,312,000  
 32 .....

33 General Fund  
 34 State Purposes Account - 10050

35 For services and expenses related to the  
 36 office of language access program. These  
 37 funds may be suballocated to other agen-  
 38 cies (26241).

39 Personal service--regular (50100) ..... 222,000  
 40 Supplies and materials (57000) ..... 2,090,000  
 41 .....  
 42 Program account subtotal ..... 2,312,000  
 43 .....

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2025-26

1 PROCUREMENT PROGRAM ..... 530,549,000  
 2 -----

3 General Fund  
 4 State Purposes Account - 10050

5 For services and expenses related to the  
 6 procurement program.  
 7 Notwithstanding any other provision of law  
 8 to the contrary, the OGS Interchange and  
 9 Transfer Authority and the IT Interchange  
 10 and Transfer Authority as defined in the  
 11 2025-26 state fiscal year state operations  
 12 appropriation for the budget division  
 13 program of the division of the budget, are  
 14 deemed fully incorporated herein and a  
 15 part of this appropriation as if fully  
 16 stated (26212).

17 Personal service--regular (50100) ..... 11,381,000  
 18 Holiday/overtime compensation (50300) ..... 28,000  
 19 Supplies and materials (57000) ..... 29,000  
 20 Travel (54000) ..... 40,000  
 21 Contractual services (51000) ..... 2,119,000  
 22 Equipment (56000) ..... 61,000  
 23 -----  
 24 Program account subtotal ..... 13,658,000  
 25 -----

26 Special Revenue Funds - Federal  
 27 Federal Miscellaneous Operating Grants Funds  
 28 Environmental Projects Account - 25300

29 For services and expenses related to envi-  
 30 ronmental projects, including but not  
 31 limited to training, research and techni-  
 32 cal assistance and demonstration projects,  
 33 personal services, fringe benefits and  
 34 indirect costs (26212).

35 Nonpersonal service (57050) ..... 500,000  
 36 -----  
 37 Program account subtotal ..... 500,000  
 38 -----

39 Special Revenue Funds - Federal  
 40 Federal USDA-Food and Nutrition Services Fund  
 41 Emergency Assistance-OGS-9461 Account - 25025

42 For services and expenses related to the  
 43 temporary emergency feeding assistance  
 44 program (26213).

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2025-26

1 Nonpersonal service (57050) ..... 10,865,000  
2 .....  
3 Program account subtotal ..... 10,865,000  
4 .....

5 Special Revenue Funds - Federal  
6 Federal USDA-Food and Nutrition Services Fund  
7 Federal Food and Nutrition Services Account - 25025

8 For services and expenses related to state  
9 administrative costs for the national  
10 lunch program (26214).

11 Nonpersonal service (57050) ..... 15,365,000  
12 .....  
13 Program account subtotal ..... 15,365,000  
14 .....

15 Special Revenue Funds - Other  
16 Miscellaneous Special Revenue Fund  
17 Standards and Purchase Account - 22019

18 For services and expenses related to the  
19 procurement program.  
20 Notwithstanding any other provision of law  
21 to the contrary, the OGS Interchange and  
22 Transfer Authority and the IT Interchange  
23 and Transfer Authority as defined in the  
24 2025-26 state fiscal year state operations  
25 appropriation for the budget division  
26 program of the division of the budget, are  
27 deemed fully incorporated herein and a  
28 part of this appropriation as if fully  
29 stated (26212).

30 Personal service--regular (50100) ..... 944,000  
31 Temporary service (50200) ..... 10,000  
32 Holiday/overtime compensation (50300) ..... 10,000  
33 Supplies and materials (57000) ..... 320,000  
34 Travel (54000) ..... 87,000  
35 Contractual services (51000) ..... 9,101,000  
36 Equipment (56000) ..... 20,000  
37 Fringe benefits (60000) ..... 565,000  
38 Indirect costs (58800) ..... 24,000  
39 .....  
40 Program account subtotal ..... 11,081,000  
41 .....

42 Internal Service Funds  
43 Centralized Services Account  
44 Enterprise Contracting Account - 55020

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2025-26

1 For services and expenses related to the  
 2 procurement program.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2025-26 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated (26212).

13	Personal service--regular (50100) .....	626,000
14	Supplies and materials (57000) .....	1,025,000
15	Travel (54000) .....	256,000
16	Contractual services (51000) .....	445,202,000
17	Equipment (56000) .....	2,050,000
18	Fringe benefits (60000) .....	355,000
19	Indirect costs (58800) .....	18,000
20		-----
21	Program account subtotal .....	449,532,000
22		-----

23 Internal Service Funds  
 24 Centralized Services Account  
 25 Standards and Purchase Account - 55002

26 For services and expenses related to the  
 27 procurement program.  
 28 Notwithstanding any other provision of law  
 29 to the contrary, the OGS Interchange and  
 30 Transfer Authority and the IT Interchange  
 31 and Transfer Authority as defined in the  
 32 2025-26 state fiscal year state operations  
 33 appropriation for the budget division  
 34 program of the division of the budget, are  
 35 deemed fully incorporated herein and a  
 36 part of this appropriation as if fully  
 37 stated (26212).

38	Personal service--regular (50100) .....	3,580,000
39	Temporary service (50200) .....	188,000
40	Holiday/overtime compensation (50300) .....	60,000
41	Supplies and materials (57000) .....	1,245,000
42	Travel (54000) .....	160,000
43	Contractual services (51000) .....	19,578,000
44	Equipment (56000) .....	2,625,000
45	Fringe benefits (60000) .....	2,023,000
46	Indirect costs (58800) .....	89,000
47		-----



OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2025-26

1 Program account subtotal ..... 29,548,000  
2 .....

3 REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM ..... 184,912,000  
4 .....

5 General Fund  
6 State Purposes Account - 10050

7 For services and expenses related to the  
8 real property management and development  
9 program.

10 Notwithstanding any other provision of law  
11 to the contrary, the OGS Interchange and  
12 Transfer Authority and the IT Interchange  
13 and Transfer Authority as defined in the  
14 2025-26 state fiscal year state operations  
15 appropriation for the budget division  
16 program of the division of the budget, are  
17 deemed fully incorporated herein and a  
18 part of this appropriation as if fully  
19 stated (26201).

20 Personal service--regular (50100) ..... 18,582,000  
21 Temporary service (50200) ..... 2,317,000  
22 Holiday/overtime compensation (50300) ..... 1,376,000  
23 Supplies and materials (57000) ..... 45,833,000  
24 Travel (54000) ..... 112,000  
25 Contractual services (51000) ..... 40,769,000  
26 Equipment (56000) ..... 2,156,000  
27 .....

28 Program account subtotal ..... 111,145,000  
29 .....

30 Special Revenue Funds - Other  
31 Miscellaneous Special Revenue Fund  
32 Building Administration Account - 22005

33 For services and expenses related to the  
34 real property management and development  
35 program.

36 Notwithstanding any other provision of law  
37 to the contrary, the OGS Interchange and  
38 Transfer Authority and the IT Interchange  
39 and Transfer Authority as defined in the  
40 2025-26 state fiscal year state operations  
41 appropriation for the budget division  
42 program of the division of the budget, are  
43 deemed fully incorporated herein and a  
44 part of this appropriation as if fully  
45 stated (26201).

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2025-26

1 Supplies and materials (57000) ..... 4,000  
 2 Travel (54000) ..... 23,000  
 3 Contractual services (51000) ..... 12,379,000  
 4 .....  
 5 Program account subtotal ..... 12,406,000  
 6 .....

7 Special Revenue Funds - Other  
 8 Miscellaneous Special Revenue Fund  
 9 Parking Account - 22007

10 For services and expenses related to the  
 11 real property management and development  
 12 program.  
 13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2025-26 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated (26201).

23 Personal service--regular (50100) ..... 3,345,000  
 24 Temporary service (50200) ..... 798,000  
 25 Holiday/overtime compensation (50300) ..... 363,000  
 26 Supplies and materials (57000) ..... 154,000  
 27 Travel (54000) ..... 2,000  
 28 Contractual services (51000) ..... 5,400,000  
 29 Equipment (56000) ..... 169,000  
 30 Fringe benefits (60000) ..... 3,178,000  
 31 Indirect costs (58800) ..... 209,000  
 32 .....  
 33 Program account subtotal ..... 13,618,000  
 34 .....

35 Special Revenue Funds - Other  
 36 Miscellaneous Special Revenue Fund  
 37 OGS-Solid Waste Management Account - 22176

38 For services and expenses related to the  
 39 real property management and development  
 40 program.  
 41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority and the IT Interchange  
 44 and Transfer Authority as defined in the  
 45 2025-26 state fiscal year state operations  
 46 appropriation for the budget division  
 47 program of the division of the budget, are

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2025-26

1 deemed fully incorporated herein and a  
2 part of this appropriation as if fully  
3 stated (26201).

4	Temporary service (50200) .....	121,000
5	Contractual services (51000) .....	5,000
6	Fringe benefits (60000) .....	69,000
7	Indirect costs (58800) .....	3,000
8		-----
9	Program account subtotal .....	198,000
10		-----

11 Enterprise Funds  
12 Agencies Enterprise Fund  
13 Convention Center Account - 50318

14 For services and expenses related to the  
15 real property management and development  
16 program (26201).

17	Personal service--regular (50100) .....	753,000
18	Temporary service (50200) .....	63,000
19	Holiday/overtime compensation (50300) .....	68,000
20	Supplies and materials (57000) .....	96,000
21	Travel (54000) .....	9,000
22	Contractual services (51000) .....	868,000
23	Equipment (56000) .....	24,000
24	Fringe benefits (60000) .....	387,000
25	Indirect costs (58800) .....	17,000
26		-----
27	Program account subtotal .....	2,285,000
28		-----

29 Enterprise Funds  
30 Agencies Enterprise Fund  
31 Empire State Plaza Visitors Center and Gift Shop Account  
32 - 50327

33 For services and expenses related to the  
34 real property management and development  
35 program (26201).

36	Personal service--regular (50100) .....	51,000
37	Temporary service (50200) .....	68,000
38	Supplies and materials (57000) .....	1,000
39	Contractual services (51000) .....	330,000
40	Fringe benefits (60000) .....	70,000
41	Indirect costs (58800) .....	3,000
42		-----
43	Program account subtotal .....	523,000
44		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2025-26

- 1 Internal Service Funds
- 2 Centralized Services Account
- 3 Building Administration Account - 55004

4 For services and expenses related to the  
 5 real property management and development  
 6 program.

7 Notwithstanding any other provision of law  
 8 to the contrary, the OGS Interchange and  
 9 Transfer Authority and the IT Interchange  
 10 and Transfer Authority as defined in the  
 11 2025-26 state fiscal year state operations  
 12 appropriation for the budget division  
 13 program of the division of the budget, are  
 14 deemed fully incorporated herein and a  
 15 part of this appropriation as if fully  
 16 stated (26201).

17	Personal service--regular (50100) .....	2,268,000
18	Temporary service (50200) .....	124,000
19	Holiday/overtime compensation (50300) .....	222,000
20	Supplies and materials (57000) .....	2,783,000
21	Travel (54000) .....	10,000
22	Contractual services (51000) .....	37,616,000
23	Equipment (56000) .....	161,000
24	Fringe benefits (60000) .....	1,487,000
25	Indirect costs (58800) .....	66,000
26		-----
27	Program account subtotal .....	44,737,000
28		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 PROCUREMENT PROGRAM

2 Special Revenue Funds - Federal  
3 Federal USDA-Food and Nutrition Services Fund  
4 Emergency Assistance-OGS-9461 Account - 25025

5 By chapter 50, section 1, of the laws of 2024:  
6 For services and expenses related to the temporary emergency feeding  
7 assistance program (26213).  
8 Nonpersonal service (57050) ... 10,865,000 ..... (re. \$4,265,000)

9 By chapter 50, section 1, of the laws of 2023:  
10 For services and expenses related to the temporary emergency feeding  
11 assistance program (26213).  
12 Nonpersonal service (57050) ... 10,865,000 ..... (re. \$3,931,000)

13 By chapter 50, section 1, of the laws of 2022:  
14 For services and expenses related to the temporary emergency feeding  
15 assistance program (26213).  
16 Nonpersonal service (57050) ... 10,865,000 ..... (re. \$17,000)

17 By chapter 50, section 1, of the laws of 2020:  
18 For services and expenses related to the temporary emergency feeding  
19 assistance program (26213).  
20 Nonpersonal service (57050) ... 10,865,000 ..... (re. \$148,000)

21 By chapter 50, section 1, of the laws of 2019:  
22 For services and expenses related to the temporary emergency feeding  
23 assistance program (26213).  
24 Nonpersonal service (57050) ... 10,865,000 ..... (re. \$28,000)

25 Special Revenue Funds - Federal  
26 Federal USDA-Food and Nutrition Services Fund  
27 Federal Food and Nutrition Services Account - 25025

28 By chapter 50, section 1, of the laws of 2024:  
29 For services and expenses related to state administrative costs for  
30 the national lunch program (26214).  
31 Nonpersonal service (57050) ... 15,365,000 ..... (re. \$15,365,000)

32 By chapter 50, section 1, of the laws of 2023:  
33 For services and expenses related to state administrative costs for  
34 the national lunch program (26214).  
35 Nonpersonal service (57050) ... 15,365,000 ..... (re. \$144,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	748,531,000	62,854,000
4 Special Revenue Funds - Federal ....	2,599,182,000	4,824,098,000
5 Special Revenue Funds - Other .....	412,423,000	2,465,000
6	-----	-----
7 All Funds .....	3,760,136,000	4,889,417,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 311,140,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law,  
 15 the money hereby appropriated may be  
 16 increased or decreased by interchange,  
 17 with any appropriation of the department  
 18 of health, and may be increased or  
 19 decreased by transfer or suballocation  
 20 between these appropriated amounts and  
 21 appropriations of the medicaid inspector  
 22 general, office of mental health, office  
 23 for people with developmental disabilities  
 24 and office of addiction services and  
 25 supports with the approval of the director  
 26 of the budget, who shall file such  
 27 approval with the department of audit and  
 28 control and copies thereof with the chair-  
 29 man of the senate finance committee and  
 30 the chairman of the assembly ways and  
 31 means committee. For services and expenses  
 32 for payment of liabilities accrued hereto-  
 33 fore and hereafter to accrue. Provided  
 34 however, no funds shall be made available  
 35 for expenditures related to COVID-19 or  
 36 the maintenance of durable medical equip-  
 37 ment, except as pursuant to a plan  
 38 approved by the director of the division  
 39 of the budget. Up to \$375,000 of this  
 40 amount may be used for the department of  
 41 health's share of costs related to the  
 42 services of a monitor appointed pursuant  
 43 to a remedial order of a federal district  
 44 court, in the 2009 case, Disability Advo-  
 45 cates, Inc. v. Paterson.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2025-26 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated (81001).

11	Personal service--regular (50100) .....	155,946,000
12	Temporary service (50200) .....	329,000
13	Holiday/overtime compensation (50300) .....	1,893,000
14	Supplies and materials (57000) .....	7,649,000
15	Travel (54000) .....	2,234,000
16	Contractual services (51000) .....	67,030,000
17	Equipment (56000) .....	2,383,000
18		-----
19	Total amount available .....	237,464,000
20		-----

21 For services and expenses related to the New  
 22 York state donor registry (26633).

23	Personal service--regular (50100) .....	82,000
24	Supplies and materials (57000) .....	40,000
25	Contractual services (51000) .....	28,000
26		-----
27	Total amount available .....	150,000
28		-----

29 For suballocation to the office of children  
 30 and family services through a memorandum  
 31 of understanding with the AIDS institute,  
 32 for services and expenses related to HIV  
 33 policy development and training (29683).

34	Personal service--regular (50100) .....	135,000
35		-----

36 For suballocation to the state education  
 37 department through a memorandum of under-  
 38 standing with the AIDS institute, for  
 39 services and expenses of the provision of  
 40 HIV/AIDS/sexual health education by  
 41 regional training coordinators for staff  
 42 in elementary and secondary schools  
 43 (29682).

44	Contractual services (51000) .....	180,000
45		-----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2025-26

1	For services and expenses related to the	
2	emergency preparedness - stockpile	
3	(26629).	
4	Contractual services (51000) .....	1,200,000
5		-----
6	For services and expenses related to osteo-	
7	porosis prevention (26630).	
8	Contractual services (51000) .....	31,000
9		-----
10	For services and expenses related to health	
11	information technology program (26632).	
12	Contractual services (51000) .....	167,000
13		-----
14	For services and expenses for a statewide	
15	campaign to promote awareness of the New	
16	York state donor registry to increase	
17	organ and tissue donation (26943).	
18	Contractual services (51000) .....	116,000
19		-----
20	For services and expenses related to the	
21	operation of the incident reporting system	
22	(NYPORTS) (26634).	
23	Contractual services (51000) .....	591,000
24		-----
25	For services and expenses for patient health	
26	information and quality improvement initi-	
27	atives (26635).	
28	Contractual services (51000) .....	174,000
29		-----
30	For services and expenses related to testing	
31	for adrenoleukodystrophy (ALD) (26636).	
32	Contractual services (51000) .....	110,000
33		-----
34	For suballocation to the office of mental	
35	health for services and expenses for	
36	surveys of psychiatric residential treat-	
37	ment facilities (29678).	





DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 Personal service--regular (50100) ..... 115,000  
 2 Supplies and materials (57000) ..... 16,000  
 3 Travel (54000) ..... 45,000  
 4 Equipment (56000) ..... 70,000  
 5 -----  
 6 Total amount available ..... 246,000  
 7 -----

8 For services and expenses related to the  
 9 home health aide registry (29677).

10 Personal service--regular (50100) ..... 270,000  
 11 Supplies and materials (57000) ..... 1,000  
 12 Travel (54000) ..... 1,000  
 13 Contractual services (51000) ..... 1,512,000  
 14 Equipment (56000) ..... 16,000  
 15 -----  
 16 Total amount available ..... 1,800,000  
 17 -----

18 For services and expenses related to crimi-  
 19 nal history background checks for adult  
 20 care facilities (26899).

21 Contractual services (51000) ..... 1,300,000  
 22 -----

23 For service and expenses related to changes  
 24 in state agency data collection activities  
 25 required to comply with section 170-e of  
 26 the executive law as added by chapter 745  
 27 of the laws of 2021.

28 Notwithstanding any other provision of law,  
 29 the money hereby appropriated may be  
 30 increased or decreased by interchange,  
 31 with any appropriation of the department  
 32 of health, and may be increased or  
 33 decreased by transfer or suballocation  
 34 between these appropriated amounts and  
 35 appropriations of any state agency, board,  
 36 or commission with the approval of the  
 37 director of the budget, who shall file  
 38 such approval with the department of audit  
 39 and control and copies thereof with the  
 40 chairman of the senate finance committee  
 41 and the chairman of the assembly ways and  
 42 means committee (59027).

43 Contractual services (51000) ..... 7,325,000  
 44 -----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 For services and expenses related to the  
 2 office of gun violence prevention.  
 3 Notwithstanding any inconsistent provision  
 4 of law, the moneys hereby appropriated may  
 5 be increased or decreased by interchange  
 6 or transfer with any appropriation of the  
 7 department of health and by transfer or  
 8 suballocation between any appropriation of  
 9 the division of criminal justice services  
 10 office of gun violence prevention, subject  
 11 to the approval of the director of the  
 12 budget (59029).

13 Personal service--regular (50100) ..... 255,000  
 14 Supplies and materials (57000) ..... 2,000  
 15 Travel (54000) ..... 4,000  
 16 Contractual services (51000) ..... 2,739,000  
 17 -----  
 18 Total amount available ..... 3,000,000  
 19 -----

20 For expenses related to the acquisition of  
 21 bottled water in the event of a drinking  
 22 water emergency as determined by the  
 23 commissioner of health (59030).

24 Supplies and materials (57000) ..... 100,000  
 25 -----

26 For services and expenses related to  
 27 programs for the reduction of the risk of  
 28 lead exposure in rental properties. The  
 29 amounts appropriated pursuant to such  
 30 appropriation may be suballocated to other  
 31 state agencies or accounts for expendi-  
 32 tures incurred in the operation of  
 33 programs funded by such appropriation  
 34 subject to the approval of the director of  
 35 the budget (59030).

36 Contractual services (51000) ..... 1,720,000  
 37 -----

38 For services and expenses related to the  
 39 development and implementation of modern-  
 40 ized health care data systems. Notwith-  
 41 standing any other provision of law to the  
 42 contrary, the OGS Interchange and Transfer  
 43 Authority and the IT Interchange and  
 44 Transfer Authority as defined in the  
 45 2025-26 state fiscal year state operations  
 46 appropriation for the budget division

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 program of the division of the budget, are  
 2 deemed fully incorporated herein and a  
 3 part of this appropriation as if fully  
 4 stated. Use of such funds shall not be  
 5 subject to the requirements of section 163  
 6 of the state finance law. Notwithstanding  
 7 any other provision of law, the money  
 8 hereby appropriated may be increased or  
 9 decreased by interchange, with any appro-  
 10 priation of the department of health, and  
 11 may be increased or decreased by transfer  
 12 or suballocation between these appropri-  
 13 ated amounts and appropriations of the  
 14 division of the budget with the approval  
 15 of the director of the budget, who shall  
 16 file such approval with the department of  
 17 audit and control and copies thereof with  
 18 the chairman of the senate finance commit-  
 19 tee and the chairman of the assembly ways  
 20 and means committee (59051).

21 Contractual services (51000) ..... 12,000,000  
 22 .....  
 23 Program account subtotal ..... 267,809,000  
 24 .....

25 Special Revenue Funds - Federal  
 26 Federal Health and Human Services Fund  
 27 Federal Block Grant Account - 25183

28 For various health prevention, diagnostic,  
 29 detection and treatment services (26983).

30 Personal service (50000) ..... 3,195,000  
 31 Nonpersonal service (57050) ..... 1,703,000  
 32 Fringe benefits (60090) ..... 1,758,000  
 33 Indirect costs (58850) ..... 224,000  
 34 .....  
 35 Program account subtotal ..... 6,880,000  
 36 .....

37 Special Revenue Funds - Federal  
 38 Federal Miscellaneous Operating Grants Fund  
 39 Gun Violence Prevention Account

40 For services and expenses in support of gun  
 41 violence prevention programs, including  
 42 for transfer or suballocation to the Divi-  
 43 sion of criminal justice services office  
 44 of gun violence prevention (59029).

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2025-26

1	Nonpersonal service (57050) .....	1,500,000
2		-----
3	Program account subtotal .....	1,500,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal USDA-Food and Nutrition Services Fund	
7	Child and Adult Care Food Account - 25022	
8	For various food and nutritional services	
9	(26969).	
10	Personal service (50000) .....	500,000
11	Nonpersonal service (57050) .....	300,000
12	Fringe benefits (60090) .....	325,000
13	Indirect costs (58850) .....	50,000
14		-----
15	Program account subtotal .....	1,175,000
16		-----
17	Special Revenue Funds - Federal	
18	Federal USDA-Food and Nutrition Services Fund	
19	Federal Food and Nutrition Services Account - 25022	
20	For various food and nutritional services	
21	(26984).	
22	Personal service (50000) .....	1,500,000
23	Nonpersonal service (57050) .....	640,000
24	Fringe benefits (60090) .....	909,000
25	Indirect costs (58850) .....	84,000
26		-----
27	Program account subtotal .....	3,133,000
28		-----
29	Special Revenue Funds - Other	
30	Combined Expendable Trust Fund	
31	Technology Transfer Account - 20118	
32	For services and expenses related to the	
33	department of health's patent and technol-	
34	ogy transfer program. The department of	
35	health may receive and deposit revenue	
36	from the sale and licensing of inventions	
37	pursuant to a technology and patent trans-	
38	fer policy established in accordance with	
39	section 64-a of the public officers law.	
40	Notwithstanding any other provision of law,	
41	these funds may be used for payments to	
42	Health Research, Inc. as reimbursement for	
43	expenses incurred in its patent and tech-	
44	nology transfer operations, to support	



DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 research, training, and infrastructure  
 2 development in the department's research  
 3 facilities, and for payments to inventors.  
 4 The moneys hereby appropriated shall be  
 5 available for liabilities heretofore and  
 6 hereafter to accrue (81001).

7 Contractual services (51000) ..... 29,000  
 8 .....  
 9 Program account subtotal ..... 29,000  
 10 .....

11 Special Revenue Funds - Other  
 12 Miscellaneous Special Revenue Fund  
 13 Administration Program Account - 21982

14 For services and expenses, including indi-  
 15 rect costs, related to the administration  
 16 program.

17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2025-26 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated (81001).

27 Personal service--regular (50100) ..... 4,577,000  
 28 Holiday/overtime compensation (50300) ..... 50,000  
 29 Supplies and materials (57000) ..... 4,000  
 30 Travel (54000) ..... 11,000  
 31 Contractual services (51000) ..... 7,319,000  
 32 Fringe benefits (60000) ..... 2,959,000  
 33 Indirect costs (58800) ..... 131,000  
 34 .....  
 35 Program account subtotal ..... 15,051,000  
 36 .....

37 Special Revenue Funds - Other  
 38 Miscellaneous Special Revenue Fund  
 39 Health-SPARCS Account - 21902

40 For all services and expenses, including  
 41 indirect costs, related to the statewide  
 42 planning and research cooperative system.

43 Notwithstanding any other provision of law  
 44 to the contrary, the OGS Interchange and  
 45 Transfer Authority and the IT Interchange  
 46 and Transfer Authority as defined in the

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 2025-26 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated (81001).

7	Personal service--regular (50100)	1,206,000
8	Holiday/overtime compensation (50300)	10,000
9	Supplies and materials (57000)	38,000
10	Travel (54000)	8,000
11	Contractual services (51000)	3,949,000
12	Equipment (56000)	11,000
13	Fringe benefits (60000)	778,000
14	Indirect costs (58800)	35,000
15		-----
16	Program account subtotal	6,035,000
17		-----

18 Special Revenue Funds - Other  
 19 Miscellaneous Special Revenue Fund  
 20 Professional Medical Conduct Account - 22088

21 For services and expenses, including indi-  
 22 rect costs, related to the professional  
 23 medical conduct program.  
 24 Notwithstanding any other provision of law  
 25 to the contrary, the OGS Interchange and  
 26 Transfer Authority and the IT Interchange  
 27 and Transfer Authority as defined in the  
 28 2025-26 state fiscal year state operations  
 29 appropriation for the budget division  
 30 program of the division of the budget, are  
 31 deemed fully incorporated herein and a  
 32 part of this appropriation as if fully  
 33 stated (81001).

34	Personal service--regular (50100)	4,297,000
35	Holiday/overtime compensation (50300)	10,000
36	Supplies and materials (57000)	45,000
37	Travel (54000)	35,000
38	Contractual services (51000)	526,000
39	Equipment (56000)	1,000
40	Fringe benefits (60000)	2,700,000
41	Indirect costs (58800)	110,000
42		-----
43	Program account subtotal	7,724,000
44		-----

45 Special Revenue Funds - Other  
 46 Miscellaneous Special Revenue Fund  
 47 Vital Records Management Account - 22103

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 For services and expenses including the  
 2 collection of increased fees related to  
 3 the vital records program.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2025-26 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated (81001).

14 Personal service--regular (50100) ..... 776,000  
 15 Holiday/overtime compensation (50300) ..... 10,000  
 16 Supplies and materials (57000) ..... 50,000  
 17 Travel (54000) ..... 3,000  
 18 Contractual services (51000) ..... 431,000  
 19 Equipment (56000) ..... 8,000  
 20 Fringe benefits (60000) ..... 503,000  
 21 Indirect costs (58800) ..... 23,000  
 22 -----  
 23 Program account subtotal ..... 1,804,000  
 24 -----

25 AIDS INSTITUTE PROGRAM ..... 600,000  
 26 -----

27 Special Revenue Funds - Federal  
 28 Federal Health and Human Services Fund  
 29 SAMHSA Account - 25170

30 For services and expenses to provide train-  
 31 ing and resources to first responders and  
 32 members of other key community sectors at  
 33 the state, tribal and local governmental  
 34 levels related to emergency treatment of  
 35 suspected opioid overdose (26847).

36 Nonpersonal service (57050) ..... 600,000  
 37 -----

38 CENTER FOR COMMUNITY HEALTH PROGRAM ..... 232,950,000  
 39 -----

40 Special Revenue Funds - Federal  
 41 Federal Education Fund  
 42 Individuals with Disabilities-Part C Account - 25214

43 For activities related to a handicapped  
 44 infants and toddlers program (26837).

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1	Personal service (50000) .....	5,000,000
2	Nonpersonal service (57050) .....	17,949,000
3	Fringe benefits (60090) .....	3,200,000
4	Indirect costs (58850) .....	1,100,000
5		-----
6	Program account subtotal .....	27,249,000
7		-----

8 Special Revenue Funds - Federal  
9 Federal Health and Human Services Fund  
10 Federal Block Grant Account - 25183

11 For various health prevention, diagnostic,  
12 detection and treatment services. The  
13 amounts appropriated pursuant to such  
14 appropriation may be suballocated to other  
15 state agencies or accounts for expendi-  
16 tures incurred in the operation of  
17 programs funded by such appropriation  
18 subject to the approval of the director of  
19 the budget (26989).

20	Personal service (50000) .....	11,702,000
21	Nonpersonal service (57050) .....	5,892,000
22	Fringe benefits (60090) .....	7,065,000
23	Indirect costs (58850) .....	632,000
24		-----
25	Program account subtotal .....	25,291,000
26		-----

27 Special Revenue Funds - Federal  
28 Federal Health and Human Services Fund  
29 Federal Health, Education and Human Services Account -  
30 25148

31 For various health prevention, diagnostic,  
32 detection and treatment services. The  
33 amounts appropriated pursuant to such  
34 appropriation may be suballocated to other  
35 state agencies or accounts for expendi-  
36 tures incurred in the operation of  
37 programs funded by such appropriation  
38 subject to the approval of the director of  
39 the budget.

40 The moneys hereby appropriated shall be  
41 available for liabilities heretofore and  
42 hereafter to accrue (26988).

43	Personal service (50000) .....	16,640,000
44	Nonpersonal service (57050) .....	58,961,000



DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1	Fringe benefits (60090) .....	11,854,000
2	Indirect costs (58850) .....	3,809,000
3		-----
4	Program account subtotal .....	91,264,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal USDA-Food and Nutrition Services Fund	
8	Child and Adult Care Food Account - 25022	
9	For various food and nutritional services	
10	(26985).	
11	Personal service (50000) .....	4,848,000
12	Nonpersonal service (57050) .....	3,671,000
13	Fringe benefits (60090) .....	2,667,000
14	Indirect costs (58850) .....	639,000
15		-----
16	Program account subtotal .....	11,825,000
17		-----
18	Special Revenue Funds - Federal	
19	Federal USDA-Food and Nutrition Services Fund	
20	Federal Food and Nutrition Services Account - 25022	
21	For various food and nutritional services.	
22	A portion of this appropriation may be	
23	suballocated to other state agencies	
24	(26986).	
25	Personal service (50000) .....	26,284,000
26	Nonpersonal service (57050) .....	25,104,000
27	Fringe benefits (60090) .....	14,457,000
28	Indirect costs (58850) .....	1,982,000
29		-----
30	Program account subtotal .....	67,827,000
31		-----
32	Special Revenue Funds - Federal	
33	Federal USDA-Food and Nutrition Services Fund	
34	Women, Infants, and Children (WIC) Civil Monetary	
35	Account - 25035	
36	For services and expenses of the department	
37	of health related to the special supple-	
38	mental nutrition program for women,	
39	infants and children (29974).	
40	Nonpersonal service (57050) .....	5,000,000
41		-----
42	Program account subtotal .....	5,000,000
43		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 Special Revenue Funds - Other  
 2 HCRA Resources Fund  
 3 Tobacco Control and Cancer Services Account - 20801

4 For services and expenses related to the  
 5 tobacco control and cancer services  
 6 programs authorized pursuant to sections  
 7 2807-r and 1399-ii of the public health  
 8 law.

9 Notwithstanding any other provision of law  
 10 to the contrary, the OGS Interchange and  
 11 Transfer Authority and the IT Interchange  
 12 and Transfer Authority as defined in the  
 13 2025-26 state fiscal year state operations  
 14 appropriation for the budget division  
 15 program of the division of the budget, are  
 16 deemed fully incorporated herein and a  
 17 part of this appropriation as if fully  
 18 stated (26813).

19	Personal service--regular (50100) .....	2,159,000
20	Holiday/overtime compensation (50300) .....	6,000
21	Supplies and materials (57000) .....	10,000
22	Travel (54000) .....	44,000
23	Contractual services (51000) .....	78,000
24	Equipment (56000) .....	30,000
25	Fringe benefits (60000) .....	1,451,000
26	Indirect costs (58800) .....	62,000
27		-----
28	Program account subtotal .....	3,840,000
29		-----

30 Special Revenue Funds - Other  
 31 Miscellaneous Special Revenue Fund  
 32 Cable Television Account - 21971

33 For services and expenses related to public  
 34 service education, with specific emphasis  
 35 on public health issues.

36 Notwithstanding any other law, rule or regu-  
 37 lation to the contrary, expenses of the  
 38 department of health public service educa-  
 39 tion program incurred pursuant to appro-  
 40 priations from the cable television  
 41 account of the state miscellaneous special  
 42 revenue funds shall be deemed expenses of  
 43 the department of public service. No later  
 44 than August 15, 2025, the commissioner of  
 45 the department of health shall submit an  
 46 accounting of expenses in the 2025-26  
 47 fiscal year to the chair of the public  
 48 service commission for the chair's review

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 pursuant to the provisions of section 217  
 2 of the public service law.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2025-26 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated (26813).

13 Contractual services (51000) ..... 454,000  
 14 .....  
 15 Program account subtotal ..... 454,000  
 16 .....

17 Special Revenue Funds - Other  
 18 Miscellaneous Special Revenue Fund  
 19 CSFP Salvage Account - 22159

20 For services and expenses of the department  
 21 of health related to the commodity supple-  
 22 mental food program.  
 23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority and the IT Interchange  
 26 and Transfer Authority as defined in the  
 27 2025-26 state fiscal year state operations  
 28 appropriation for the budget division  
 29 program of the division of the budget, are  
 30 deemed fully incorporated herein and a  
 31 part of this appropriation as if fully  
 32 stated (26813).

33 Contractual services (51000) ..... 25,000  
 34 .....  
 35 Program account subtotal ..... 25,000  
 36 .....

37 Special Revenue Funds - Other  
 38 Miscellaneous Special Revenue Fund  
 39 Drive Out Diabetes Research and Education Account -  
 40 22035

41 For diabetes research and education pursuant  
 42 to chapter 339 of the laws of 2001.  
 43 Notwithstanding any other provision of law  
 44 to the contrary, the OGS Interchange and  
 45 Transfer Authority and the IT Interchange  
 46 and Transfer Authority as defined in the

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 2025-26 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated (26813).

7 Contractual services (51000) ..... 100,000  
 8 .....  
 9 Program account subtotal ..... 100,000  
 10 .....

11 Special Revenue Funds - Other  
 12 Miscellaneous Special Revenue Fund  
 13 Tobacco Enforcement and Education Account - 22105

14 For services and expenses related to tobacco  
 15 enforcement, education and related activ-  
 16 ities, pursuant to chapter 162 of the laws  
 17 of 2002.

18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2025-26 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated (26813).

28 Contractual services (51000) ..... 75,000  
 29 .....  
 30 Program account subtotal ..... 75,000  
 31 .....

32 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM ..... 28,357,000  
 33 .....

34 Special Revenue Funds - Federal  
 35 Federal Health and Human Services Fund  
 36 Federal Block Grant CEH Account - 25170

37 For various health prevention, diagnostic,  
 38 detection and treatment services (26990).

39 Personal service (50000) ..... 600,000  
 40 Nonpersonal service (57050) ..... 265,000  
 41 Fringe benefits (60090) ..... 752,000  
 42 Indirect costs (58850) ..... 56,000  
 43 .....

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 Program account subtotal ..... 1,673,000  
2 -----

3 Special Revenue Funds - Federal  
4 Federal Health and Human Services Fund  
5 Federal Block Grant Account - 25183

6 For services and expenses of various health  
7 prevention, diagnostic, detection and  
8 treatment services (26991).

9 Personal service (50000) ..... 3,268,000  
10 Nonpersonal service (57050) ..... 2,644,000  
11 Fringe benefits (60090) ..... 1,873,000  
12 Indirect costs (58850) ..... 229,000  
13 -----

14 Program account subtotal ..... 8,014,000  
15 -----

16 Special Revenue Funds - Federal  
17 Federal Miscellaneous Operating Grants Fund  
18 Federal Environmental Protection Agency Grants Account -  
19 25467

20 For various environmental projects including  
21 suballocation for the department of envi-  
22 ronmental conservation (26992).

23 Personal service (50000) ..... 4,657,000  
24 Nonpersonal service (57050) ..... 2,590,000  
25 Fringe benefits (60090) ..... 2,235,000  
26 Indirect costs (58850) ..... 326,000  
27 -----

28 Program account subtotal ..... 9,808,000  
29 -----

30 Special Revenue Funds - Other  
31 Clean Air Fund  
32 Operating Permit Program Account - 21451

33 For services and expenses of the department  
34 of health in developing, implementing and  
35 operating the operating permit program  
36 (26844).

37 Personal service--regular (50100) ..... 416,000  
38 Holiday/overtime compensation (50300) ..... 5,000  
39 Supplies and materials (57000) ..... 4,000  
40 Travel (54000) ..... 5,000  
41 Contractual services (51000) ..... 25,000  
42 Equipment (56000) ..... 8,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 Fringe benefits (60000) ..... 185,000  
 2 Indirect costs (58800) ..... 126,000  
 3 .....  
 4 Program account subtotal ..... 774,000  
 5 .....

6 Special Revenue Funds - Other  
 7 Environmental Conservation Special Revenue Fund  
 8 Low Level Radioactive Waste Account - 21066

9 For services and expenses of the low-level  
 10 radioactive waste siting program.  
 11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority and the IT Interchange  
 14 and Transfer Authority as defined in the  
 15 2025-26 state fiscal year state operations  
 16 appropriation for the budget division  
 17 program of the division of the budget, are  
 18 deemed fully incorporated herein and a  
 19 part of this appropriation as if fully  
 20 stated (26844).

21 Personal service--regular (50100) ..... 544,000  
 22 Holiday/overtime compensation (50300) ..... 6,000  
 23 Supplies and materials (57000) ..... 32,000  
 24 Travel (54000) ..... 44,000  
 25 Contractual services (51000) ..... 104,000  
 26 Equipment (56000) ..... 40,000  
 27 Fringe benefits (60000) ..... 360,000  
 28 Indirect costs (58800) ..... 16,000  
 29 .....  
 30 Total amount available ..... 1,146,000  
 31 .....

32 For suballocation to the energy research and  
 33 development authority, pursuant to chapter  
 34 673 of the laws of 1986, as amended by  
 35 chapters 368 and 913 of the laws of 1990.  
 36 Notwithstanding any other provision of law  
 37 to the contrary, the OGS Interchange and  
 38 Transfer Authority and the IT Interchange  
 39 and Transfer Authority as defined in the  
 40 2025-26 state fiscal year state operations  
 41 appropriation for the budget division  
 42 program of the division of the budget, are  
 43 deemed fully incorporated herein and a  
 44 part of this appropriation as if fully  
 45 stated (29776).

46 Contractual services (51000) ..... 150,000  
 47 .....

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 Program account subtotal ..... 1,296,000  
2 .....

3 Special Revenue Funds - Other  
4 Environmental Protection and Oil Spill Compensation Fund  
5 Environmental Protection and Oil Spill Compensation  
6 Account - 21202

7 For services and expenses related to the oil  
8 spill relocation network program.  
9 Notwithstanding any other provision of law  
10 to the contrary, the OGS Interchange and  
11 Transfer Authority and the IT Interchange  
12 and Transfer Authority as defined in the  
13 2025-26 state fiscal year state operations  
14 appropriation for the budget division  
15 program of the division of the budget, are  
16 deemed fully incorporated herein and a  
17 part of this appropriation as if fully  
18 stated (26844).

19 Personal service--regular (50100) ..... 229,000  
20 Holiday/overtime compensation (50300) ..... 2,000  
21 Supplies and materials (57000) ..... 7,000  
22 Travel (54000) ..... 2,000  
23 Contractual services (51000) ..... 15,000  
24 Equipment (56000) ..... 2,000  
25 Fringe benefits (60000) ..... 148,000  
26 Indirect costs (58800) ..... 7,000  
27 .....

28 Program account subtotal ..... 412,000  
29 .....

30 Special Revenue Funds - Other  
31 Miscellaneous Special Revenue Fund  
32 Asbestos Safety Training Account - 22009

33 For services and expenses of the asbestos  
34 safety training program.  
35 Notwithstanding any other provision of law  
36 to the contrary, the OGS Interchange and  
37 Transfer Authority and the IT Interchange  
38 and Transfer Authority as defined in the  
39 2025-26 state fiscal year state operations  
40 appropriation for the budget division  
41 program of the division of the budget, are  
42 deemed fully incorporated herein and a  
43 part of this appropriation as if fully  
44 stated (26844).

45 Personal service--regular (50100) ..... 293,000  
46 Holiday/overtime compensation (50300) ..... 6,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 Supplies and materials (57000) ..... 2,000  
 2 Travel (54000) ..... 17,000  
 3 Contractual services (51000) ..... 22,000  
 4 Equipment (56000) ..... 2,000  
 5 Fringe benefits (60000) ..... 191,000  
 6 Indirect costs (58800) ..... 9,000  
 7 -----  
 8 Program account subtotal ..... 542,000  
 9 -----

10 Special Revenue Funds - Other  
 11 Miscellaneous Special Revenue Fund  
 12 Occupational Health Clinics Account - 22177

13 For services and expenses of implementing  
 14 and operating a statewide network of occu-  
 15 pational health clinics for diagnostic,  
 16 screening, treatment, referral, and educa-  
 17 tion services.

18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2025-26 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated (26844).

28 Personal service--regular (50100) ..... 508,000  
 29 Holiday/overtime compensation (50300) ..... 1,000  
 30 Supplies and materials (57000) ..... 3,000  
 31 Travel (54000) ..... 8,000  
 32 Contractual services (51000) ..... 1,000  
 33 Equipment (56000) ..... 2,000  
 34 Fringe benefits (60000) ..... 325,000  
 35 Indirect costs (58800) ..... 15,000  
 36 -----  
 37 Program account subtotal ..... 863,000  
 38 -----

39 Special Revenue Funds - Other  
 40 Miscellaneous Special Revenue Fund  
 41 Radiological Health Protection Program Account - 21965

42 For services and expenses related to the  
 43 radiological health protection account.

44 Notwithstanding any other provision of law  
 45 to the contrary, the OGS Interchange and  
 46 Transfer Authority and the IT Interchange  
 47 and Transfer Authority as defined in the



DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 2025-26 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated (26844).

7	Personal service--regular (50100)	2,717,000
8	Temporary service (50200)	12,000
9	Holiday/overtime compensation (50300)	8,000
10	Supplies and materials (57000)	32,000
11	Travel (54000)	92,000
12	Contractual services (51000)	17,000
13	Equipment (56000)	13,000
14	Fringe benefits (60000)	1,751,000
15	Indirect costs (58800)	78,000
16		-----
17	Program account subtotal	4,720,000
18		-----

19 Special Revenue Funds - Other  
 20 Miscellaneous Special Revenue Fund  
 21 Radon Detection Device Account - 21993

22 For services and expenses of the radon  
 23 detection device distribution program.  
 24 Notwithstanding any other provision of law  
 25 to the contrary, the OGS Interchange and  
 26 Transfer Authority and the IT Interchange  
 27 and Transfer Authority as defined in the  
 28 2025-26 state fiscal year state operations  
 29 appropriation for the budget division  
 30 program of the division of the budget, are  
 31 deemed fully incorporated herein and a  
 32 part of this appropriation as if fully  
 33 stated (26844).

34	Contractual services (51000)	205,000
35		-----
36	Program account subtotal	205,000
37		-----

38 Special Revenue Funds - Other  
 39 Miscellaneous Special Revenue Fund  
 40 Ultraviolet Radiation Device Account - 22197

41 For services and expenses related to the  
 42 ultraviolet radiation device program  
 43 (26844).

44	Personal service--regular (50100)	10,000
45	Supplies and materials (57000)	3,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1	Travel (54000) .....	2,000
2	Contractual services (51000) .....	28,000
3	Fringe Benefits (60000) .....	6,000
4	Indirect costs (58800) .....	1,000
5		-----
6	Program account subtotal .....	50,000
7		-----

8 CHILD HEALTH INSURANCE PROGRAM ..... 157,007,000  
9 .....

10 Special Revenue Funds - Federal  
11 Federal Health and Human Services Fund  
12 Children's Health Insurance Account - 25148

13 The money hereby appropriated is available  
14 for payment of aid heretofore accrued or  
15 hereafter accrued.  
16 For services and expenses related to the  
17 children's health insurance program  
18 provided pursuant to title XXI of the  
19 federal social security act (26931).

20	Personal service (50000) .....	48,000,000
21	Nonpersonal service (57050) .....	59,600,000
22	Fringe benefits (60090) .....	26,400,000
23	Indirect costs (58850) .....	3,400,000
24		-----
25	Total amount available .....	137,400,000
26		-----

27 The money hereby appropriated is available  
28 for payment of aid heretofore accrued or  
29 hereafter accrued.  
30 For state grants for poison control centers.  
31 Notwithstanding any inconsistent provision  
32 of law, this appropriation shall only be  
33 available for transfer or interchange to  
34 the HCRA resources fund HCRA program  
35 account appropriation for state grants for  
36 poison control centers in the event that  
37 the director of the budget, in his or her  
38 sole discretion, authorizes the transfer  
39 or interchange of the moneys hereby appro-  
40 priated to the HCRA resources fund HCRA  
41 program account appropriation for state  
42 grants for poison control centers,  
43 provided however, any such interchange or  
44 transfer for the foregoing purpose shall  
45 not exceed \$1,100,000 (26667).

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 Nonpersonal service (57050) ..... 1,100,000  
 2 .....  
 3 Program account subtotal ..... 138,500,000  
 4 .....

5 Special Revenue Funds - Other  
 6 HCRA Resources Fund  
 7 Children's Health Insurance Account - 20810

8 The money hereby appropriated is available  
 9 for payment of aid heretofore accrued or  
 10 hereafter accrued.

11 For services and expenses related to the  
 12 children's health insurance program  
 13 authorized pursuant to title 1-A of arti-  
 14 cle 25 of the public health law.

15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2025-26 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated (26931).

25 Personal service--regular (50100) ..... 994,000  
 26 Temporary service (50200) ..... 5,000  
 27 Holiday/overtime compensation (50300) ..... 40,000  
 28 Supplies and materials (57000) ..... 2,000  
 29 Travel (54000) ..... 15,000  
 30 Contractual services (51000) ..... 16,648,000  
 31 Equipment (56000) ..... 20,000  
 32 Fringe benefits (60000) ..... 565,000  
 33 Indirect costs (58800) ..... 218,000  
 34 .....  
 35 Program account subtotal ..... 18,507,000  
 36 .....

37 ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM ..... 13,250,000  
 38 .....

39 Special Revenue Funds - Other  
 40 HCRA Resources Fund  
 41 EPIC Premium Account - 20818

42 For services and expenses related to the  
 43 elderly pharmaceutical insurance coverage  
 44 program (26803).

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1	Personal service--regular (50100) .....	2,050,000
2	Supplies and materials (57000) .....	22,000
3	Travel (54000) .....	18,000
4	Contractual services (51000) .....	10,291,000
5	Equipment (56000) .....	11,000
6	Fringe benefits (60000) .....	607,000
7	Indirect costs (58800) .....	26,000
8		-----
9	Total amount available .....	13,025,000
10		-----

11 For suballocation to the state office for  
 12 the aging for the administration of the  
 13 elderly pharmaceutical insurance coverage  
 14 program.  
 15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2025-26 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated (29775).

25	Personal service--regular (50100) .....	225,000
26		-----
27	Program account subtotal .....	13,250,000
28		-----

29 ESSENTIAL PLAN PROGRAM ..... 790,686,000  
 30 -----

31 General Fund  
 32 State Purposes Account - 10050

33 For services and expenses to support the  
 34 administration of the essential plan  
 35 program.  
 36 The money hereby appropriated is available  
 37 for payment of aid heretofore accrued or  
 38 hereafter accrued.  
 39 Notwithstanding any inconsistent provision  
 40 of law, the moneys hereby appropriated may  
 41 be increased or decreased by interchange  
 42 or transfer with any appropriation of the  
 43 department of health or for transfer to  
 44 Health Research Incorporated (HRI).  
 45 Notwithstanding any other provision of law  
 46 to the contrary, the OGS Interchange and  
 47 Transfer Authority and the IT Interchange

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 and Transfer Authority as defined in the  
 2 2025-26 state fiscal year state operations  
 3 appropriation for the budget division  
 4 program of the division of the budget, are  
 5 deemed fully incorporated herein and a  
 6 part of this appropriation as if fully  
 7 stated (26940).

8	Personal service--regular (50100) .....	5,415,000
9	Holiday/overtime compensation (50300) .....	37,000
10	Supplies and materials (57000) .....	10,000
11	Travel (54000) .....	23,000
12	Contractual services (51000) .....	89,850,000
13	Equipment (56000) .....	8,000
14		-----
15	Program account subtotal .....	95,343,000
16		-----

17 Special Revenue Funds - Federal  
 18 Federal Health and Human Services Fund  
 19 Essential Plan Account - 25186

20 For services and expenses to support the  
 21 administration of the essential plan  
 22 program, in accordance with the provisions  
 23 of the New York's State Innovation Waiver  
 24 authorized under Section 1332 of the  
 25 Patient Protection and Affordable Care Act  
 26 (ACA). The money hereby appropriated is  
 27 available for payment of aid heretofore  
 28 accrued or hereafter accrued.

29 Notwithstanding any inconsistent provision  
 30 of law, the moneys hereby appropriated may  
 31 be increased or decreased by interchange  
 32 or transfer with any appropriation of the  
 33 department of health or for transfer to  
 34 Health Research Incorporated (HRI).

35 Notwithstanding any other provision of law  
 36 to the contrary, the OGS Interchange and  
 37 Transfer Authority and the IT Interchange  
 38 and Transfer Authority as defined in the  
 39 2025-26 state fiscal year state operations  
 40 appropriation for the budget division  
 41 program of the division of the budget, are  
 42 deemed fully incorporated herein and a  
 43 part of this appropriation as if fully  
 44 stated (26940).

45	Personal service (50000) .....	5,452,000
46	Nonpersonal service (57050) .....	89,891,000
47		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 Program account subtotal ..... 95,343,000  
2 .....

3 Special Revenue Funds - Federal  
4 Federal Health and Human Services Fund  
5 Essential Plan Account - 25184

6 For the return of interest earned on the  
7 Basic Health Program Trust Fund to the  
8 Centers for Medicare and Medicaid Services  
9 (CMS), pursuant to section 1331 of the  
10 federal patient protection and affordable  
11 care act. The money hereby appropriated is  
12 available for payment of aid heretofore  
13 accrued or hereafter accrued.

14 Notwithstanding any inconsistent provision  
15 of law, the moneys hereby appropriated may  
16 be increased or decreased by interchange  
17 or transfer with any appropriation of the  
18 department of health.

19 Notwithstanding any other provision of law  
20 to the contrary, the OGS Interchange and  
21 Transfer Authority and the IT Interchange  
22 and Transfer Authority as defined in the  
23 2025-26 state fiscal year state operations  
24 appropriation for the budget division  
25 program of the division of budget, are  
26 deemed fully incorporated herein and a  
27 part of this appropriation as if fully  
28 stated (26940).

29 Nonpersonal service (57050) ..... 600,000,000  
30 .....

31 HEALTH CARE REFORM ACT PROGRAM ..... 18,497,000  
32 .....

33 Special Revenue Funds - Other  
34 HCRA Resources Fund  
35 HCRA Program Account - 20807

36 For services and expenses related to audit-  
37 ing or payment of audit contracts to  
38 determine payor and provider compliance  
39 requirements (29872).

40 Contractual services (51000) ..... 4,920,000  
41 .....

42 For services and expenses related to the  
43 pool administration (29869).

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1	Contractual services (51000) .....	2,849,000
2		-----
3	For services and expenses related to audit-	
4	ing or payment of audit contracts to	
5	determine hospital compliance with para-	
6	graph 6 of subdivision (a) of section	
7	405.4 of title 10, NYCRR (26942).	
8	Contractual services (51000) .....	575,000
9		-----
10	For services and expenses related to the New	
11	York state workforce innovation center	
12	(59031).	
13	Personal service--regular (50100) .....	896,000
14	Supplies and materials (57000) .....	512,000
15	Contractual services (51000) .....	6,879,000
16	Equipment (56000) .....	1,277,000
17	Fringe benefits (60000) .....	564,000
18	Indirect costs (58800) .....	25,000
19		-----
20	Program account subtotal .....	10,153,000
21		-----
22	INSTITUTIONAL MANAGEMENT PROGRAM .....	191,311,000
23		-----
24	General Fund	
25	State Purposes Account - 10050	
26	For recruitment and retention efforts	
27	related to department of health adminis-	
28	tered veterans facilities (26966).	
29	Contractual service (51000) .....	200,000
30		-----
31	Program account subtotal .....	200,000
32		-----
33	Special Revenue Funds - Other	
34	Combined Expendable Trust Fund	
35	Batavia Home Donation Account - 20113	
36	For services and expenses of patient bene-	
37	fits and other activities and other	
38	services as funded by gifts and donations	
39	(26966).	
40	Supplies and materials (57000) .....	50,000
41		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 Program account subtotal ..... 50,000  
2 -----

3 Special Revenue Funds - Other  
4 Combined Expendable Trust Fund  
5 Helen Hayes Hospital Account - 20109

6 For services and expenses of patient bene-  
7 fits and other activities and services as  
8 funded by gifts and donations (26966).

9 Supplies and materials (57000) ..... 35,000  
10 -----

11 Program account subtotal ..... 35,000  
12 -----

13 Special Revenue Funds - Other  
14 Combined Expendable Trust Fund  
15 Montrose Donation Account - 20114

16 For services and expenses of patient bene-  
17 fits and other activities and other  
18 services as funded by gifts and donations  
19 (26966).

20 Supplies and materials (57000) ..... 50,000  
21 -----

22 Program account subtotal ..... 50,000  
23 -----

24 Special Revenue Funds - Other  
25 Combined Expendable Trust Fund  
26 Oxford Gifts and Donations Account - 20110

27 For services and expenses of patient bene-  
28 fits and other activities and services as  
29 funded by gifts and donations (26966).

30 Supplies and materials (57000) ..... 200,000  
31 -----

32 Program account subtotal ..... 200,000  
33 -----

34 Special Revenue Funds - Other  
35 Combined Expendable Trust Fund  
36 St. Albans Donation Account - 20111

37 For services and expenses of patient bene-  
38 fits and other activities and other  
39 services as funded by gifts and donations  
40 (26966).



DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 Supplies and materials (57000) ..... 50,000  
 2 .....  
 3 Program account subtotal ..... 50,000  
 4 .....

5 Special Revenue Funds - Other  
 6 Combined Expendable Trust Fund  
 7 Veterans' Home Assistance Account - 20208

8 For services and expenses for the care and  
 9 maintenance of veterans' homes operated by  
 10 agencies of the state in accordance with  
 11 section 81 of the state finance law.

12 Notwithstanding any provision of law, rule,  
 13 or regulation to the contrary, this appro-  
 14 priation may be suballocated or trans-  
 15 ferred to each of the following five  
 16 special revenue funds, and in accordance  
 17 with subdivision 4 of section 81 of the  
 18 state finance law, in an amount equal to  
 19 one fifth of the total receipts: New York  
 20 city veterans' home account, New York  
 21 State home for veterans and their depen-  
 22 dents at Oxford account, New York state  
 23 home for veterans in the Lower-Hudson  
 24 Valley account, the Western New York  
 25 veterans' home account, and the state  
 26 university of New York Long Island veter-  
 27 ans' home account (26966).

28 Supplies and materials (57000) ..... 50,000  
 29 .....  
 30 Program account subtotal ..... 50,000  
 31 .....

32 Special Revenue Funds - Other  
 33 Miscellaneous Special Revenue Fund  
 34 Helen Hayes Hospital Account - 22140

35 For services and expenses of the Helen Hayes  
 36 hospital including an affiliation agree-  
 37 ment contract. The money hereby appropri-  
 38 ated is available for payment of expenses  
 39 heretofore accrued. Any disbursements from  
 40 this appropriation shall be distributed  
 41 pursuant to a written plan prepared by the  
 42 department of health and approved by the  
 43 director of the budget. Up to \$273,846 of  
 44 this amount may be suballocated to the  
 45 department of law for services and  
 46 expenses of a collection unit at Helen  
 47 Hayes hospital.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 Notwithstanding section 409-c of the public  
 2 health law or any other provision of law  
 3 to the contrary, expenditures authorized  
 4 by this appropriation shall only be avail-  
 5 able if they are made in compliance with  
 6 the provisions of sections 44, 49, 50, 51,  
 7 and 93 of the state finance law.

8 Notwithstanding any other provision of law  
 9 to the contrary, the OGS Interchange and  
 10 Transfer Authority and the IT Interchange  
 11 and Transfer Authority as defined in the  
 12 2025-26 state fiscal year state operations  
 13 appropriation for the budget division  
 14 program of the division of the budget, are  
 15 deemed fully incorporated herein and a  
 16 part of this appropriation as if fully  
 17 stated (26966).

18	Personal service--regular (50100) .....	36,554,000
19	Temporary service (50200) .....	4,505,000
20	Holiday/overtime compensation (50300) .....	646,000
21	Supplies and materials (57000) .....	5,471,000
22	Travel (54000) .....	36,000
23	Contractual services (51000) .....	17,717,000
24	Equipment (56000) .....	545,000
25	Fringe benefits (60000) .....	5,096,000
26	Indirect costs (58800) .....	47,000
27		-----
28	Program account subtotal .....	70,617,000
29		-----

30 Special Revenue Funds - Other  
 31 Miscellaneous Special Revenue Fund  
 32 New York City Veterans' Home Account - 22141

33 For services and expenses of the New York  
 34 city veterans' home. The money hereby  
 35 appropriated is available for payment of  
 36 expenses heretofore accrued. Any disburse-  
 37 ments from this appropriation shall be  
 38 distributed pursuant to a written plan  
 39 prepared by the department of health and  
 40 approved by the director of the budget. Up  
 41 to \$360,000 of this amount may be suballo-  
 42 cated to the department of law for  
 43 services and expenses of a collection unit  
 44 at the New York city veterans' home for  
 45 the New York state home for veterans and  
 46 their dependents at Oxford, the New York  
 47 city veterans' home, the Western New York  
 48 veterans' home and New York state veter-  
 49 ans' home at Montrose.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 Notwithstanding section 409-c of the public  
2 health law or any other provision of law  
3 to the contrary, expenditures authorized  
4 by this appropriation shall only be avail-  
5 able if they are made in compliance with  
6 the provisions of sections 44, 49, 50, 51,  
7 and 93 of the state finance law.

8 Notwithstanding any other provision of law  
9 to the contrary, the OGS Interchange and  
10 Transfer Authority and the IT Interchange  
11 and Transfer Authority as defined in the  
12 2025-26 state fiscal year state operations  
13 appropriation for the budget division  
14 program of the division of the budget, are  
15 deemed fully incorporated herein and a  
16 part of this appropriation as if fully  
17 stated (26966).

18	Personal service--regular (50100) .....	23,369,000
19	Holiday/overtime compensation (50300) .....	2,765,000
20	Supplies and materials (57000) .....	2,450,000
21	Travel (54000) .....	16,000
22	Contractual services (51000) .....	7,590,000
23	Equipment (56000) .....	250,000
24	Fringe benefits (60000) .....	3,193,000
25	Indirect costs (58800) .....	30,000
26		-----
27	Program account subtotal .....	39,663,000
28		-----

29 Special Revenue Funds - Other  
30 Miscellaneous Special Revenue Fund  
31 New York State Home for Veterans and Their Dependents at  
32 Oxford Account - 22142

33 For services and expenses of the New York  
34 state home for veterans and their depen-  
35 dents at Oxford. The money hereby appro-  
36 priated is available for payment of  
37 expenses heretofore accrued. Any disburse-  
38 ments from this appropriation shall be  
39 distributed pursuant to a written plan  
40 prepared by the department of health and  
41 approved by the director of the budget.

42 Notwithstanding section 409-c of the public  
43 health law or any other provision of law  
44 to the contrary, expenditures authorized  
45 by this appropriation shall only be avail-  
46 able if they are made in compliance with  
47 the provisions of sections 44, 49, 50, 51,  
48 and 93 of the state finance law.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2025-26 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated (26966).

11	Personal service--regular (50100) .....	17,047,000
12	Temporary service (50200) .....	367,000
13	Holiday/overtime compensation (50300) .....	1,330,000
14	Supplies and materials (57000) .....	3,434,000
15	Travel (54000) .....	28,000
16	Contractual services (51000) .....	3,808,000
17	Equipment (56000) .....	250,000
18	Fringe benefits (60000) .....	2,290,000
19	Indirect costs (58800) .....	22,000
20		-----
21	Program account subtotal .....	28,576,000
22		-----

23 Special Revenue Funds - Other  
 24 Miscellaneous Special Revenue Fund  
 25 New York State Home for Veterans in the Lower-Hudson  
 26 Valley Account - 22144

27 For services and expenses of the New York  
 28 state home for veterans in the lower-Hud-  
 29 son Valley account. The money hereby  
 30 appropriated is available for payment of  
 31 expenses heretofore accrued. Any disburse-  
 32 ments from this appropriation shall be  
 33 distributed pursuant to a written plan  
 34 prepared by the department of health and  
 35 approved by the director of the budget.

36 Notwithstanding section 409-c of the public  
 37 health law or any other provision of law  
 38 to the contrary, expenditures authorized  
 39 by this appropriation shall only be avail-  
 40 able if they are made in compliance with  
 41 the provisions of sections 44, 49, 50, 51,  
 42 and 93 of the state finance law.

43 Notwithstanding any other provision of law  
 44 to the contrary, the OGS Interchange and  
 45 Transfer Authority and the IT Interchange  
 46 and Transfer Authority as defined in the  
 47 2025-26 state fiscal year state operations  
 48 appropriation for the budget division  
 49 program of the division of the budget, are

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1 deemed fully incorporated herein and a  
2 part of this appropriation as if fully  
3 stated (26966).

4	Personal service--regular (50100) .....	19,491,000
5	Holiday/overtime compensation (50300) .....	2,818,000
6	Supplies and materials (57000) .....	5,032,000
7	Travel (54000) .....	21,000
8	Contractual services (51000) .....	3,369,000
9	Equipment (56000) .....	220,000
10	Fringe benefits (60000) .....	2,726,000
11	Indirect costs (58800) .....	26,000
12		-----
13	Program account subtotal .....	33,703,000
14		-----

15 Special Revenue Funds - Other  
16 Miscellaneous Special Revenue Fund  
17 Western New York Veterans' Home Account - 22143

18 For services and expenses of the Western New  
19 York veterans' home. The money hereby  
20 appropriated is available for payment of  
21 expenses heretofore accrued. Any disburse-  
22 ments from this appropriation shall be  
23 distributed pursuant to a written plan  
24 prepared by the department of health and  
25 approved by the director of the budget.

26 Notwithstanding section 409-c of the public  
27 health law or any other provision of law  
28 to the contrary, expenditures authorized  
29 by this appropriation shall only be avail-  
30 able if they are made in compliance with  
31 the provisions of sections 44, 49, 50, 51,  
32 and 93 of the state finance law.

33 Notwithstanding any other provision of law  
34 to the contrary, the OGS Interchange and  
35 Transfer Authority and the IT Interchange  
36 and Transfer Authority as defined in the  
37 2025-26 state fiscal year state operations  
38 appropriation for the budget division  
39 program of the division of the budget, are  
40 deemed fully incorporated herein and a  
41 part of this appropriation as if fully  
42 stated (26966).

43	Personal service--regular (50100) .....	11,344,000
44	Temporary service (50200) .....	100,000
45	Holiday/overtime compensation (50300) .....	500,000
46	Supplies and materials (57000) .....	1,173,000
47	Travel (54000) .....	20,000
48	Contractual services (51000) .....	3,362,000

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1	Equipment (56000) .....	145,000
2	Fringe benefits (60000) .....	1,459,000
3	Indirect costs (58800) .....	14,000
4		-----
5	Program account subtotal .....	18,117,000
6		-----
7	MEDICAL ASSISTANCE ADMINISTRATION PROGRAM .....	1,247,363,000
8		-----

9 General Fund  
10 State Purposes Account - 10050

11 Notwithstanding section 40 of the state  
12 finance law or any provision of law to the  
13 contrary, subject to federal approval,  
14 department of health state funds medicaid  
15 spending, excluding payments for medical  
16 services provided at state facilities  
17 operated by the office of mental health,  
18 the office for people with developmental  
19 disabilities and the office of addiction  
20 services and supports and further exclud-  
21 ing any payments which are not appropri-  
22 ated within the department of health, in  
23 the aggregate, for the period April 1,  
24 2025 through March 31, 2026, shall not  
25 exceed \$33,417,285,000 except as provided  
26 below provided, however, such aggregate  
27 limits may be adjusted by the director of  
28 the budget to account for any changes in  
29 the New York state federal medical assist-  
30 ance percentage amount established pursu-  
31 ant to the federal social security act,  
32 increases in provider revenues, reductions  
33 in local social services district payments  
34 for medical assistance administration,  
35 minimum wage increases, and beginning  
36 April 1, 2013 the operational costs of the  
37 New York state medical indemnity fund,  
38 pursuant to chapter 59 of the laws of  
39 2011, and state costs or savings from the  
40 essential plan. Such projections may be  
41 adjusted by the director of the budget to  
42 account for increased or expedited depart-  
43 ment of health state funds medicaid  
44 expenditures as a result of a natural or  
45 other type of disaster, including a  
46 governmental declaration of emergency.  
47 The director of the budget, in consultation  
48 with the commissioner of health, shall  
49 assess on a quarterly basis known and

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1 projected medicaid expenditures by category  
2 of service and by geographic region, as  
3 determined by the commissioner of health,  
4 incurred both prior to and subsequent to  
5 such assessment for each such period, and  
6 if the director of the budget determines  
7 that such expenditures are expected to  
8 cause medicaid spending for such period to  
9 exceed the aggregate limit specified here-  
10 in for such period, the state medicaid  
11 director, in consultation with the direc-  
12 tor of the budget and the commissioner of  
13 health, shall develop a medicaid savings  
14 allocation adjustment to limit such spend-  
15 ing to the aggregate limit specified here-  
16 in for such period.

17 Such medicaid savings allocation adjustment  
18 shall be designed, to reduce the expendi-  
19 tures authorized by the appropriations  
20 herein in compliance with the following  
21 guidelines: (1) reductions shall be made  
22 in compliance with applicable federal law,  
23 including the provisions of the Patient  
24 Protection and Affordable Care Act, Public  
25 Law No. 111-148, and the Health Care and  
26 Education Reconciliation Act of 2010,  
27 Public Law No. 111-152 (collectively  
28 "Affordable Care Act") and any subsequent  
29 amendments thereto or regulations promul-  
30 gated thereunder; (2) reductions shall be  
31 made in a manner that complies with the  
32 state medicaid plan approved by the feder-  
33 al centers for medicare and medicaid  
34 services, provided, however, that the  
35 commissioner of health is authorized to  
36 submit any state plan amendment or seek  
37 other federal approval, including waiver  
38 authority, to implement the provisions of  
39 the medicaid savings allocation adjustment  
40 that meets the other criteria set forth  
41 herein; (3) reductions shall be made in a  
42 manner that maximizes federal financial  
43 participation, to the extent practicable,  
44 including any federal financial partic-  
45 ipation that is available or is reasonably  
46 expected to become available, in the  
47 discretion of the commissioner, under the  
48 Affordable Care Act; (4) reductions shall  
49 be made uniformly among categories of  
50 services and geographic regions of the  
51 state, to the extent practicable, and  
52 shall be made uniformly within a category



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1 of service, to the extent practicable,  
2 except where the commissioner determines  
3 that there are sufficient grounds for  
4 non-uniformity, including but not limited  
5 to: the extent to which specific categories  
6 of services contributed to department  
7 of health medicaid state funds spending in  
8 excess of the limits specified herein; the  
9 need to maintain safety net services in  
10 underserved communities; or the potential  
11 benefits of pursuing innovative payment  
12 models contemplated by the Affordable Care  
13 Act, in which case such grounds shall be  
14 set forth in the medicaid savings allocation  
15 adjustment; and (5) reductions  
16 shall be made in a manner that does not  
17 unnecessarily create administrative  
18 burdens to medicaid applicants and recipients  
19 or providers.

20 The commissioner shall seek the input of the  
21 legislature, as well as organizations  
22 representing health care providers,  
23 consumers, businesses, workers, health  
24 insurers, and others with relevant expertise,  
25 in developing such medicaid savings  
26 allocation adjustment, to the extent that  
27 all or part of such adjustment, in the  
28 discretion of the commissioner, is likely  
29 to have a material impact on the overall  
30 medicaid program, particular categories of  
31 service or particular geographic regions  
32 of the state.

33 (a) The commissioner shall post the medicaid  
34 savings allocation adjustment on the  
35 department of health's website and shall  
36 provide written copies of such adjustment  
37 to the chairs of the senate finance and  
38 the assembly ways and means committees at  
39 least 30 days before the date on which  
40 implementation is expected to begin.

41 (b) The commissioner may revise the medicaid  
42 savings allocation adjustment subsequent  
43 to the provisions of notice and prior to  
44 implementation but need provide a new  
45 notice pursuant to subparagraph (i) of  
46 this paragraph only if the commissioner  
47 determines, in his or her discretion, that  
48 such revisions materially alter the  
49 adjustment.

50 Notwithstanding the provisions of paragraphs  
51 (a) and (b) of this subdivision, the  
52 commissioner need not seek the input





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1 described in paragraph (a) of this subdi-  
2 vision or provide notice pursuant to para-  
3 graph (b) of this subdivision if, in the  
4 discretion of the commissioner, expedited  
5 development and implementation of a medi-  
6 caid savings allocation adjustment is  
7 necessary due to a public health emergen-  
8 cy.

9 For purposes of this section, a public  
10 health emergency is defined as: (i) a  
11 disaster, natural or otherwise, that  
12 significantly increases the immediate need  
13 for health care personnel in an area of  
14 the state; (ii) an event or condition that  
15 creates a widespread risk of exposure to a  
16 serious communicable disease, or the  
17 potential for such widespread risk of  
18 exposure; or (iii) any other event or  
19 condition determined by the commissioner  
20 to constitute an imminent threat to public  
21 health.

22 Nothing in this paragraph shall be deemed to  
23 prevent all or part of such medicaid  
24 savings allocation adjustment from taking  
25 effect retroactively to the extent permit-  
26 ted by the federal centers for medicare  
27 and medicaid services.

28 In accordance with the medicaid savings  
29 allocation adjustment, the commissioner of  
30 the department of health shall reduce  
31 department of health state funds medicaid  
32 spending by the amount of the projected  
33 overspending through, actions including,  
34 but not limited to modifying or suspending  
35 reimbursement methods, including but not  
36 limited to all fees, premium levels and  
37 rates of payment, notwithstanding any  
38 provision of law that sets a specific  
39 amount or methodology for any such  
40 payments or rates of payment; modifying  
41 medicaid program benefits; seeking all  
42 necessary federal approvals, including,  
43 but not limited to waivers, and waiver  
44 amendments; and suspending time frames for  
45 notice, approval or certification of rate  
46 requirements, notwithstanding any  
47 provision of law, rule or regulation to  
48 the contrary, including but not limited to  
49 sections 2807 and 3614 of the public  
50 health law, section 18 of chapter 2 of the  
51 laws of 1988, and 18 NYCRR 505.14(h).



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1 The department of health shall prepare a  
2 quarterly report that sets forth: (a)  
3 known and projected department of health  
4 medicaid expenditures as described in  
5 subdivision 1 of this section, and factors  
6 that could result in medicaid disburse-  
7 ments for the relevant state fiscal year  
8 to exceed the projected department of  
9 health state funds disbursements in the  
10 enacted budget financial plan pursuant to  
11 subdivision 3 of section 23 of the state  
12 finance law, including spending increases  
13 or decreases due to: enrollment fluctu-  
14 ations, rate changes, utilization changes,  
15 MRT investments, and shift of benefici-  
16 aries to managed care; and variations in  
17 offline medicaid payments; and (b) the  
18 actions taken to implement any medicaid  
19 savings allocation adjustment implemented  
20 pursuant to subdivision 4 of this section,  
21 including information concerning the  
22 impact of such actions on each category of  
23 service and each geographic region of the  
24 state. Each such quarterly report shall be  
25 provided to the chairs of the senate  
26 finance and the assembly ways and means  
27 committees and shall be posted on the  
28 department of health's website in a timely  
29 manner.

30 Notwithstanding any other provision of law,  
31 the money hereby appropriated may be  
32 increased or decreased by transfer or  
33 interchange, with any appropriation of the  
34 department of health, and may be increased  
35 or decreased by transfer or suballocation  
36 between these appropriated amounts and  
37 appropriations of the office of mental  
38 health, the office for people with devel-  
39 opmental disabilities, the office of  
40 addiction services and supports, the  
41 department of family assistance office of  
42 temporary and disability assistance, the  
43 department of corrections and community  
44 supervision, the state university of New  
45 York, the state office for the aging, the  
46 office of the medicaid inspector general,  
47 the state education department, the office  
48 of information technology services, the  
49 office of general services, and office of  
50 children and family services with the  
51 approval of the director of the budget,  
52 who shall file such approval with the



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1 department of audit and control and copies  
2 thereof with the chairman of the senate  
3 finance committee and the chairman of the  
4 assembly ways and means committee.

5 Notwithstanding any inconsistent provision  
6 of law to the contrary, funds may be used  
7 by the department for outside legal  
8 assistance on issues involving the federal  
9 government, the conduct of preadmission  
10 screening and annual resident reviews  
11 required by the state's medicaid program,  
12 computer matching with insurance carriers  
13 to insure that medicaid is the payer of  
14 last resort, activities related to the  
15 management of the pharmacy benefit avail-  
16 able under the medicaid program and admin-  
17 istrative expenses of other health insur-  
18 ance programs of the department of health.

19 Notwithstanding any other provision of law  
20 to the contrary, the OGS Interchange and  
21 Transfer Authority and the IT Interchange  
22 and Transfer Authority as defined in the  
23 2025-26 state fiscal year state operations  
24 appropriation for the budget division  
25 program of the division of the budget, are  
26 deemed fully incorporated herein and a  
27 part of this appropriation as if fully  
28 stated.

29 The money hereby appropriated is available  
30 for payment of liabilities accrued hereto-  
31 fore and hereafter to accrue.

32 Notwithstanding any provision of law to the  
33 contrary, the portion of this appropri-  
34 ation covering fiscal year 2025-26 shall  
35 supersede and replace any duplicative (i)  
36 reappropriation for this item covering  
37 fiscal year 2025-26, and (ii) appropri-  
38 ation for this item covering fiscal year  
39 2025-26 set forth in chapter 50 of the  
40 laws of 2022 (29534).

41	Personal service--regular (50100) .....	65,501,000
42	Temporary service (50200) .....	65,000
43	Holiday/overtime compensation (50300) .....	245,000
44	Supplies and materials (57000) .....	524,000
45	Travel (54000) .....	300,000
46	Contractual services (51000) .....	300,622,000
47	Equipment (56000) .....	1,100,000
48		-----
49	Total amount available .....	368,357,000
50		-----

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1 For services and expenses of the medical  
 2 assistance program including making  
 3 improvements in the long term care system  
 4 for the point of entry initiatives, for  
 5 the purposes of expanding and promoting a  
 6 more coordinated level of care for the  
 7 delivery of quality services in the commu-  
 8 nity.

9 The money herein appropriated, together with  
 10 any available federal matching funds, is  
 11 available for transfer or suballocation to  
 12 the New York state office for the aging.

13 Notwithstanding any provision of law to the  
 14 contrary, the portion of this appropri-  
 15 ation covering fiscal year 2025-26 shall  
 16 supersede and replace any duplicative (i)  
 17 reappropriation for this item covering  
 18 fiscal year 2025-26, and (ii) appropri-  
 19 ation for this item covering fiscal year  
 20 2025-26 set forth in chapter 50 of the  
 21 laws of 2022 (26848).

22	Personal service--regular (50100) .....	509,000
23	Contractual services (51000) .....	1,635,000
24		-----
25	Total amount available .....	2,144,000
26		-----

27 For grants to the United Hospital Fund of  
 28 New York, Inc. for studies, reviews and  
 29 analysis, to be performed in conjunction  
 30 with the department of health, on medicaid  
 31 policy, operational and other issues as  
 32 defined by the department (26849).

33	Contractual services (51000) .....	696,000
34		-----

35 For services and expenses related to admin-  
 36 istration of statutory duties for the  
 37 collections authorized by sections 2807-j,  
 38 2807-s, 2807-t and 2807-v of the public  
 39 health law and the assessments authorized  
 40 by sections 2807-d, 3614-a and 3614-b of  
 41 the public health law and section 367-i of  
 42 the social services law pursuant to chap-  
 43 ter 41 of the laws of 1992 (26779).

44	Personal service--regular (50100) .....	310,000
45		-----

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1 For contractual services related to medical  
2 necessity and quality of care reviews  
3 related to medicaid patients and to moni-  
4 tor health care services provided to  
5 persons with AIDS (26780).

6 Contractual services (51000) ..... 4,600,000  
7 -----

8 Notwithstanding any other provision of law,  
9 the money herein appropriated, together  
10 with any available federal matching funds,  
11 is available for transfer or suballocation  
12 to the state university of New York and  
13 its subsidiaries, or to contract without  
14 competition for services with the state  
15 university of New York research founda-  
16 tion, to provide support for the adminis-  
17 tration of the medical assistance program  
18 including activities such as dental prior  
19 approval, retrospective and prospective  
20 drug utilization review, development of  
21 evidence based utilization thresholds,  
22 data analysis, clinical consultation and  
23 peer review, clinical support for the  
24 pharmacy and therapeutic committee, cardi-  
25 ac services, and other activities related  
26 to utilization management and for health  
27 information technology support for the  
28 medicaid program.

29 Notwithstanding any provision of law to the  
30 contrary, the portion of this appropri-  
31 ation covering fiscal year 2025-26 shall  
32 supersede and replace any duplicative (i)  
33 reappropriation for this item covering  
34 fiscal year 2025-26, and (ii) appropri-  
35 ation for this item covering fiscal year  
36 2025-26 set forth in chapter 50 of the  
37 laws of 2022 (29536).

38 Contractual services (51000) ..... 5,272,000  
39 -----

40 For services and expenses for conducting  
41 audits of disproportionate share hospital  
42 payments made by the state of New York to  
43 general hospitals and for the purpose of  
44 conducting audits of hospital cost reports  
45 as submitted to the state of New York in  
46 accordance with article 28 of the public  
47 health law.

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1 Notwithstanding any provision of law to the  
 2 contrary, the portion of this appropri-  
 3 ation covering fiscal year 2025-26 shall  
 4 supersede and replace any duplicative (i)  
 5 reappropriation for this item covering  
 6 fiscal year 2025-26, and (ii) appropri-  
 7 ation for this item covering fiscal year  
 8 2025-26 set forth in chapter 50 of the  
 9 laws of 2022 (29537).

10 Contractual services (51000) ..... 2,300,000  
 11 .....

12 Notwithstanding any inconsistent provision  
 13 of law, subject to the approval of the  
 14 director of the budget, up to the amount  
 15 appropriated herein, together with any  
 16 available federal matching funds, may be  
 17 interchanged to support personal service  
 18 costs related to required criminal back-  
 19 ground checks for non-licensed long-term  
 20 care employees including employees of  
 21 nursing homes, certified home health agen-  
 22 cies, long term home health care provid-  
 23 ers, AIDS home care providers, health  
 24 homes, and licensed home care service  
 25 agencies.

26 Notwithstanding any provision of law to the  
 27 contrary, the portion of this appropri-  
 28 ation covering fiscal year 2025-26 shall  
 29 supersede and replace any duplicative (i)  
 30 reappropriation for this item covering  
 31 fiscal year 2025-26, and (ii) appropri-  
 32 ation for this item covering fiscal year  
 33 2025-26 set forth in chapter 50 of the  
 34 laws of 2022 (29538).

35 Contractual services (51000) ..... 1,500,000  
 36 .....

37 Program account subtotal ..... 385,179,000  
 38 .....

39 Special Revenue Funds - Federal  
 40 Federal Health and Human Services Fund  
 41 Electronic Medicaid System Account - 25107

42 For services and expenses related to the  
 43 operation of an electronic medicaid eligi-  
 44 bility verification system and operation  
 45 of a medicaid override application system,  
 46 and operation of a medicaid management

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1 information system, and development and  
 2 operation of a replacement medicaid  
 3 system. The moneys hereby appropriated  
 4 shall be available for payment of liabil-  
 5 ities heretofore accrued and hereafter to  
 6 accrue.

7 Notwithstanding any inconsistent provision  
 8 of law and subject to the approval of the  
 9 director of the budget, the amount appro-  
 10 priated herein may be increased or  
 11 decreased by transfer or interchange, or  
 12 suballocation, with any other appropri-  
 13 ation or with any other item or items  
 14 within the amounts appropriated within the  
 15 department of health, the office of mental  
 16 health, the office for people with devel-  
 17 opmental disabilities, the office of  
 18 addiction services and supports, the  
 19 department of family assistance office of  
 20 temporary and disability assistance, the  
 21 department of corrections and community  
 22 supervision, the state university of New  
 23 York, the state office for the aging, the  
 24 office of the medicaid inspector general,  
 25 the state education department, the office  
 26 of information technology services, the  
 27 office of general services, and office of  
 28 children and family services special  
 29 revenue funds - federal with the approval  
 30 of the director of the budget who shall  
 31 file such approval with the department of  
 32 audit and control and copies thereof with  
 33 the chairman of the senate finance commit-  
 34 tee and the chairman of the assembly ways  
 35 and means committee.

36 Notwithstanding any provision of law to the  
 37 contrary, the portion of this appropri-  
 38 ation covering fiscal year 2025-26 shall  
 39 supersede and replace any duplicative (i)  
 40 reappropriation for this item covering  
 41 fiscal year 2025-26, and (ii) appropri-  
 42 ation for this item covering fiscal year  
 43 2025-26 set forth in chapter 50 of the  
 44 laws of 2022 (29539).

45	Nonpersonal service (57050) .....	202,000,000
46		-----
47	Program account subtotal .....	202,000,000
48		-----

49 Special Revenue Funds - Federal  
 50 Federal Health and Human Services Fund

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1 Medical Administration Transfer Account - 25107

2 Notwithstanding any inconsistent provision
3 of law and subject to the approval of the
4 director of the budget, moneys hereby
5 appropriated may be increased or decreased
6 by interchange, transfer or suballocation
7 between these appropriated amounts and
8 appropriations of other state agencies and
9 appropriations of the department of
10 health. Notwithstanding any inconsistent
11 provision of law and subject to approval
12 of the director of the budget, moneys
13 hereby appropriated may be transferred or
14 suballocated to other state agencies for
15 reimbursement to local government entities
16 for services and expenses related to
17 administration of the medical assistance
18 program.

19 The money hereby appropriated is available
20 for payment of liabilities accrued hereto-
21 fore and hereafter to accrue.

22 Notwithstanding any provision of law to the
23 contrary, the portion of this appropri-
24 ation covering fiscal year 2025-26 shall
25 supersede and replace any duplicative (i)
26 reappropriation for this item covering
27 fiscal year 2025-26, and (ii) appropri-
28 ation for this item covering fiscal year
29 2025-26 set forth in chapter 50 of the
30 laws of 2022 (29540).

Table with 2 columns: Description and Amount. Rows include Personal service (50000) 55,532,000, Nonpersonal service (57050) 559,384,000, Fringe benefits (60090) 33,092,000, Indirect costs (58850) 5,725,000, and Total amount available 653,733,000.

38 For services and expenses related to admin-
39 istration of statutory duties for the
40 collections authorized by sections 2807-j,
41 2807-s, 2807-t and 2807-v of the public
42 health law and the assessments authorized
43 by sections 2807-d, 3614-a and 3614-b of
44 the public health law and section 367-i of
45 the social services law pursuant to chap-
46 ter 41 of the laws of 1992 (26779).

Table with 2 columns: Description and Amount. Row includes Personal service (50000) 310,000.



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1 For contractual services related to medical  
 2 necessity and quality of care reviews  
 3 related to medicaid patients and to moni-  
 4 tor health care services provided to  
 5 persons with AIDS (26780).

6 Nonpersonal service (57050) ..... 4,600,000  
 7 .....  
 8 Program account subtotal ..... 658,643,000  
 9 .....

10 Special Revenue Funds - Other  
 11 Miscellaneous Special Revenue Fund  
 12 New York State Medical Indemnity Account - 22240

13 Notwithstanding section 40 of the state  
 14 finance law or any provision of law to the  
 15 contrary, subject to federal approval,  
 16 department of health state funds medicaid  
 17 spending, excluding payments for medical  
 18 services provided at state facilities  
 19 operated by the office of mental health,  
 20 the office for people with developmental  
 21 disabilities and the office of addiction  
 22 services and supports and further exclud-  
 23 ing any payments which are not appropri-  
 24 ated within the department of health, in  
 25 the aggregate, for the period April 1,  
 26 2025 through March 31, 2026, shall not  
 27 exceed \$33,417,285,000 except as provided  
 28 below provided, however, such aggregate  
 29 limits may be adjusted by the director of  
 30 the budget to account for any changes in  
 31 the New York state federal medical assist-  
 32 ance percentage amount established pursu-  
 33 ant to the federal social security act,  
 34 increases in provider revenues, reductions  
 35 in local social services district payments  
 36 for medical assistance administration,  
 37 minimum wage increases, and beginning  
 38 April 1, 2013 the operational costs of the  
 39 New York state medical indemnity fund,  
 40 pursuant to chapter 59 of the laws of  
 41 2011, and state costs or savings from the  
 42 essential plan. Such projections may be  
 43 adjusted by the director of the budget to  
 44 account for increased or expedited depart-  
 45 ment of health state funds medicaid  
 46 expenditures as a result of a natural or  
 47 other type of disaster, including a  
 48 governmental declaration of emergency.

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1 The director of the budget, in consultation  
2 with the commissioner of health, shall  
3 assess on a quarterly basis known and  
4 projected medicaid expenditures by category  
5 of service and by geographic region, as  
6 determined by the commissioner of health,  
7 incurred both prior to and subsequent to  
8 such assessment for each such period, and  
9 if the director of the budget determines  
10 that such expenditures are expected to  
11 cause medicaid spending for such period to  
12 exceed the aggregate limit specified here-  
13 in for such period, the state medicaid  
14 director, in consultation with the direc-  
15 tor of the budget and the commissioner of  
16 health, shall develop a medicaid savings  
17 allocation adjustment to limit such spend-  
18 ing to the aggregate limit specified here-  
19 in for such period.

20 Such medicaid savings allocation adjustment  
21 shall be designed, to reduce the expendi-  
22 tures authorized by the appropriations  
23 herein in compliance with the following  
24 guidelines: (1) reductions shall be made  
25 in compliance with applicable federal law,  
26 including the provisions of the Patient  
27 Protection and Affordable Care Act, Public  
28 Law No. 111-148, and the Health Care and  
29 Education Reconciliation Act of 2010,  
30 Public Law No. 111-152 (collectively  
31 "Affordable Care Act") and any subsequent  
32 amendments thereto or regulations promul-  
33 gated thereunder; (2) reductions shall be  
34 made in a manner that complies with the  
35 state medicaid plan approved by the feder-  
36 al centers for medicare and medicaid  
37 services, provided, however, that the  
38 commissioner of health is authorized to  
39 submit any state plan amendment or seek  
40 other federal approval, including waiver  
41 authority, to implement the provisions of  
42 the medicaid savings allocation adjustment  
43 that meets the other criteria set forth  
44 herein; (3) reductions shall be made in a  
45 manner that maximizes federal financial  
46 participation, to the extent practicable,  
47 including any federal financial partic-  
48 ipation that is available or is reasonably  
49 expected to become available, in the  
50 discretion of the commissioner, under the  
51 Affordable Care Act; (4) reductions shall  
52 be made uniformly among categories of



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1 services and geographic regions of the  
2 state, to the extent practicable, and  
3 shall be made uniformly within a category  
4 of service, to the extent practicable,  
5 except where the commissioner determines  
6 that there are sufficient grounds for  
7 non-uniformity, including but not limited  
8 to: the extent to which specific categories  
9 of services contributed to department  
10 of health medicaid state funds spending in  
11 excess of the limits specified herein; the  
12 need to maintain safety net services in  
13 underserved communities; or the potential  
14 benefits of pursuing innovative payment  
15 models contemplated by the Affordable Care  
16 Act, in which case such grounds shall be  
17 set forth in the medicaid savings allocation  
18 adjustment; and (5) reductions  
19 shall be made in a manner that does not  
20 unnecessarily create administrative  
21 burdens to medicaid applicants and recipients  
22 or providers.

23 The commissioner shall seek the input of the  
24 legislature, as well as organizations  
25 representing health care providers,  
26 consumers, businesses, workers, health  
27 insurers, and others with relevant expertise,  
28 in developing such medicaid savings  
29 allocation adjustment, to the extent that  
30 all or part of such adjustment, in the  
31 discretion of the commissioner, is likely  
32 to have a material impact on the overall  
33 medicaid program, particular categories of  
34 service or particular geographic regions  
35 of the state.

36 (a) The commissioner shall post the medicaid  
37 savings allocation adjustment on the  
38 department of health's website and shall  
39 provide written copies of such adjustment  
40 to the chairs of the senate finance and  
41 the assembly ways and means committees at  
42 least 30 days before the date on which  
43 implementation is expected to begin.

44 (b) The commissioner may revise the medicaid  
45 savings allocation adjustment subsequent  
46 to the provisions of notice and prior to  
47 implementation but need provide a new  
48 notice pursuant to subparagraph (i) of  
49 this paragraph only if the commissioner  
50 determines, in his or her discretion, that  
51 such revisions materially alter the  
52 adjustment.



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1 Notwithstanding the provisions of paragraphs  
2 (a) and (b) of this subdivision, the  
3 commissioner need not seek the input  
4 described in paragraph (a) of this subdivi-  
5 sion or provide notice pursuant to para-  
6 graph (b) of this subdivision if, in the  
7 discretion of the commissioner, expedited  
8 development and implementation of a medi-  
9 caid savings allocation adjustment is  
10 necessary due to a public health emergen-  
11 cy.

12 For purposes of this section, a public  
13 health emergency is defined as: (i) a  
14 disaster, natural or otherwise, that  
15 significantly increases the immediate need  
16 for health care personnel in an area of  
17 the state; (ii) an event or condition that  
18 creates a widespread risk of exposure to a  
19 serious communicable disease, or the  
20 potential for such widespread risk of  
21 exposure; or (iii) any other event or  
22 condition determined by the commissioner  
23 to constitute an imminent threat to public  
24 health.

25 Nothing in this paragraph shall be deemed to  
26 prevent all or part of such medicaid  
27 savings allocation adjustment from taking  
28 effect retroactively to the extent permit-  
29 ted by the federal centers for medicare  
30 and medicaid services.

31 In accordance with the medicaid savings  
32 allocation adjustment, the commissioner of  
33 the department of health shall reduce  
34 department of health state funds medicaid  
35 spending by the amount of the projected  
36 overspending through, actions including,  
37 but not limited to modifying or suspending  
38 reimbursement methods, including but not  
39 limited to all fees, premium levels and  
40 rates of payment, notwithstanding any  
41 provision of law that sets a specific  
42 amount or methodology for any such  
43 payments or rates of payment; modifying  
44 medicaid program benefits; seeking all  
45 necessary federal approvals, including,  
46 but not limited to waivers, and waiver  
47 amendments; and suspending time frames for  
48 notice, approval or certification of rate  
49 requirements, notwithstanding any  
50 provision of law, rule or regulation to  
51 the contrary, including but not limited to  
52 sections 2807 and 3614 of the public



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1 health law, section 18 of chapter 2 of the  
2 laws of 1988, and 18 NYCRR 505.14(h).  
3 The department of health shall prepare a  
4 quarterly report that sets forth: (a) known  
5 and projected department of health medi-  
6 caid expenditures as described in subdivi-  
7 sion 1 of this section, and factors that  
8 could result in medicaid disbursements for  
9 the relevant state fiscal year to exceed  
10 the projected department of health state  
11 funds disbursements in the enacted budget  
12 financial plan pursuant to subdivision 3  
13 of section 23 of the state finance law,  
14 including spending increases or decreases  
15 due to: enrollment fluctuations, rate  
16 changes, utilization changes, MRT invest-  
17 ments, and shift of beneficiaries to  
18 managed care; and variations in offline  
19 medicaid payments; and (b) the actions  
20 taken to implement any medicaid savings  
21 allocation plan implemented pursuant to  
22 subdivision 4 of this section, including  
23 information concerning the impact of such  
24 actions on each category of service and  
25 each geographic region of the state. Each  
26 such quarterly report shall be provided to  
27 the chairs of the senate finance and the  
28 assembly ways and means committees and  
29 shall be posted on the department of  
30 health's website in a timely manner.  
31 Notwithstanding any other provision of law,  
32 the money hereby appropriated may be  
33 increased or decreased by interchange,  
34 with any appropriation of the department  
35 of health, and may be increased or  
36 decreased by transfer or suballocation  
37 between these appropriated amounts and  
38 appropriations of the office of mental  
39 health, the office for people with devel-  
40 opmental disabilities, the office of  
41 addiction services and support, the  
42 department of family assistance office of  
43 temporary and disability assistance, the  
44 department of corrections and community  
45 supervision, the state university of New  
46 York, the state office for the aging, the  
47 office of the medicaid inspector general,  
48 the state education department, the office  
49 of information technology services, the  
50 office of general services, and office of  
51 children and family services with the  
52 approval of the director of the budget,



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1 who shall file such approval with the  
2 department of audit and control and copies  
3 thereof with the chairman of the senate  
4 finance committee and the chairman of the  
5 assembly ways and means committee.

6 Notwithstanding any inconsistent provision  
7 of law to the contrary, funds may be used  
8 by the department for outside legal  
9 assistance on issues involving the federal  
10 government, the conduct of preadmission  
11 screening and annual resident reviews  
12 required by the state's medicaid program,  
13 computer matching with insurance carriers  
14 to insure that medicaid is the payer of  
15 last resort, activities related to the  
16 management of the pharmacy benefit avail-  
17 able under the medicaid program and admin-  
18 istrative expenses of other health insur-  
19 ance programs of the department of health.

20 Notwithstanding any other provision of law  
21 to the contrary, the OGS Interchange and  
22 Transfer Authority and the IT Interchange  
23 and Transfer Authority as defined in the  
24 2025-26 state fiscal year state operations  
25 appropriation for the budget division  
26 program of the division of the budget, are  
27 deemed fully incorporated herein and a  
28 part of this appropriation as if fully  
29 stated.

30 Notwithstanding any provision of law to the  
31 contrary, the amounts appropriated herein  
32 shall be net of refunds, rebates,  
33 reimbursements, credits, repayments,  
34 and/or disallowances.

35 For services and expenses to support the  
36 administration of the New York state  
37 medical indemnity fund established pursu-  
38 ant to chapter 59 of the laws of 2011  
39 (26850).

40	Personal service--regular (50100) .....	910,000
41	Fringe benefits (60000) .....	581,000
42	Indirect costs (58800) .....	50,000
43		-----
44	Program account subtotal .....	1,541,000
45		-----
46	NEW YORK STATE OF HEALTH PROGRAM .....	32,343,000
47		-----
48	Special Revenue Funds - Other	
49	HCRA Resources Fund	

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1 New York State of Health Account - 20823

2 For services and expenses to support the  
3 administration of the New York state of  
4 health program.

5 Notwithstanding any inconsistent provision  
6 of law, the moneys hereby appropriated may  
7 be increased or decreased by interchange  
8 or transfer with any appropriation of the  
9 department of health or by transfer or  
10 suballocation to any appropriation of the  
11 department of financial services.

12 The money hereby appropriated is available  
13 for payment of liabilities heretofore and  
14 hereafter accrued and shall be available  
15 to the department net of disallowances,  
16 refunds, reimbursements, and credits.

17 The money hereby appropriated is available  
18 for payment of aid heretofore accrued or  
19 hereafter accrued.

20 Notwithstanding any other provision of law  
21 to the contrary, the OGS Interchange and  
22 Transfer Authority and the IT Interchange  
23 and Transfer Authority as defined in the  
24 2025-26 state fiscal year state operations  
25 appropriation for the budget division  
26 program of the division of the budget, are  
27 deemed fully incorporated herein and a  
28 part of this appropriation as if fully  
29 stated (26852).

30	Personal service--regular (50100) .....	4,664,000
31	Holiday/overtime compensation (50300) .....	16,000
32	Supplies and materials (57000) .....	95,000
33	Travel (54000) .....	45,000
34	Contractual services (51000) .....	23,463,000
35	Equipment (56000) .....	38,000
36	Fringe benefits (60000) .....	3,041,000
37	Indirect costs (58800) .....	981,000
38		-----

39 OFFICE OF HEALTH INSURANCE PROGRAM ..... 610,008,000  
40 -----

41 Special Revenue Funds - Federal  
42 Federal Health and Human Services Fund  
43 Healthcare and Insurance Reform Account - 25148

44 For services and expenses of the department  
45 of health for planning and implementing  
46 various healthcare and insurance reform  
47 initiatives authorized by federal legis-

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1 lation, including, but not limited to, the  
 2 Patient Protection and Affordable Care Act  
 3 (P.L. 111-148) and the Health Care and  
 4 Education Reconciliation Act of 2010 (P.L.  
 5 111-152) in accordance with the following  
 6 sub-schedule. Notwithstanding any other  
 7 provision of law, money hereby appropri-  
 8 ated may be increased or decreased by  
 9 interchange, transfer, or suballocation  
 10 within a program, account or sub-schedule  
 11 or with any appropriation of any state  
 12 agency or transferred to health research  
 13 incorporated or distributed to localities  
 14 with the approval of the director of the  
 15 budget, who shall file such approval with  
 16 the department of audit and control and  
 17 copies thereof with the chairman of the  
 18 senate finance committee and the chairman  
 19 of the assembly ways and means committee.  
 20 A portion of this appropriation may be  
 21 transferred to local assistance appropri-  
 22 ations.

23 Chronic Disease Incentive Program (29732)

24 Nonpersonal service (57050) ..... 5,000,000  
 25 -----

26 Insurance Exchange (29724)

27 Personal service (50000) ..... 6,800,000  
 28 Nonpersonal service (57050) ..... 56,200,000  
 29 -----  
 30 Total amount available ..... 63,000,000  
 31 -----

32 Consumer Assistance -- Independent Health  
 33 Insurance Consumer Assistance Designee  
 34 Community Service Society of New York  
 35 (CSS) for Community Health Advocates (CHA)  
 36 statewide consortium (29729).

37 Nonpersonal service (57050) ..... 2,500,000  
 38 -----

39 Other purposes pursuant to the Patient  
 40 Protection and Affordable Care Act (P.L.  
 41 111-148) and the Health Care and Education  
 42 Reconciliation Act of 2010 (P.L. 111-152),  
 43 and other purposes related to federal  
 44 health care reform initiatives (29716).



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1 Nonpersonal service (57050) ..... 4,000,000  
 2 .....  
 3 Program account subtotal ..... 74,500,000  
 4 .....

5 Special Revenue Funds - Federal  
 6 Federal Health and Human Services Fund  
 7 Medical Assistance and Survey Account - 25107

8 For services and expenses for the medical  
 9 assistance program and administration of  
 10 the medical assistance program and survey  
 11 and certification program, provided pursu-  
 12 ant to title XIX and title XVIII of the  
 13 federal social security act.

14 Notwithstanding any inconsistent provision  
 15 of law and subject to the approval of the  
 16 director of the budget, moneys hereby  
 17 appropriated may be increased or decreased  
 18 by transfer or suballocation between these  
 19 appropriated amounts and appropriations of  
 20 other state agencies and appropriations of  
 21 the department of health. Notwithstanding  
 22 any inconsistent provision of law and  
 23 subject to approval of the director of the  
 24 budget, moneys hereby appropriated may be  
 25 transferred or suballocated to other state  
 26 agencies for reimbursement to local  
 27 government entities for services and  
 28 expenses related to administration of the  
 29 medical assistance program (26872).

30 Personal service (50000) ..... 67,000,000  
 31 Nonpersonal service (57050) ..... 409,141,000  
 32 Fringe benefits (60090) ..... 36,850,000  
 33 Indirect costs (58850) ..... 16,000,000  
 34 .....  
 35 Program account subtotal ..... 528,991,000  
 36 .....

37 Special Revenue Funds - Other  
 38 HCRA Resources Fund  
 39 Medicaid Fraud Hotline and Medicaid Administration  
 40 Account - 20803

41 For services and expenses related to the  
 42 medicaid fraud hotline established pursu-  
 43 ant to chapter 1 of the laws of 1999.

44 Notwithstanding any other provision of law  
 45 to the contrary, the OGS Interchange and  
 46 Transfer Authority and the IT Interchange  
 47 and Transfer Authority as defined in the

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1 2025-26 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated (26870).

7	Personal service--regular (50100) .....	228,000
8	Supplies and materials (57000) .....	25,000
9	Contractual services (51000) .....	494,000
10	Fringe benefits (60000) .....	88,000
11	Indirect costs (58800) .....	82,000
12		-----
13	Program account subtotal .....	917,000
14		-----

15 Special Revenue Funds - Other  
 16 Miscellaneous Special Revenue Fund  
 17 Disease Management Account - 22031

18 For services and expenses related to disease  
 19 management.  
 20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority and the IT Interchange  
 23 and Transfer Authority as defined in the  
 24 2025-26 state fiscal year state operations  
 25 appropriation for the budget division  
 26 program of the division of the budget, are  
 27 deemed fully incorporated herein and a  
 28 part of this appropriation as if fully  
 29 stated (26870).

30	Contractual services (51000) .....	5,000,000
31		-----
32	Program account subtotal .....	5,000,000
33		-----

34 Special Revenue Funds - Other  
 35 Miscellaneous Special Revenue Fund  
 36 Medicaid Research Projects Account - 22177

37 For services and expenses related to improv-  
 38 ing services to medical assistance recipi-  
 39 ents and other medical assistance research  
 40 activities.  
 41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority and the IT Interchange  
 44 and Transfer Authority as defined in the  
 45 2025-26 state fiscal year state operations  
 46 appropriation for the budget division

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1 program of the division of the budget, are  
2 deemed fully incorporated herein and a  
3 part of this appropriation as if fully  
4 stated (26870).

5 Contractual services (51000) ..... 600,000  
6 .....  
7 Program account subtotal ..... 600,000  
8 .....

9 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT  
10 PROGRAM ..... 90,802,000  
11 .....

12 Special Revenue Funds - Federal  
13 Federal Health and Human Services Fund  
14 National Health Services Corps Account - 25144

15 For administration of the national health  
16 services corps. Notwithstanding any incon-  
17 sistent provision of law, and subject to  
18 the approval of the director of the budg-  
19 et, moneys hereby appropriated may be  
20 suballocated to the higher education  
21 services corporation.

22 Notwithstanding any other provision of law  
23 to the contrary, the OGS Interchange and  
24 Transfer Authority and the IT Interchange  
25 and Transfer Authority as defined in the  
26 2025-26 state fiscal year state operations  
27 appropriation for the budget division  
28 program of the division of the budget, are  
29 deemed fully incorporated herein and a  
30 part of this appropriation as if fully  
31 stated (26876).

32 Personal service (50000) ..... 193,000  
33 Nonpersonal service (57050) ..... 63,000  
34 Fringe benefits (60090) ..... 127,000  
35 Indirect costs (58850) ..... 53,000  
36 .....  
37 Program account subtotal ..... 436,000  
38 .....

39 Special Revenue Funds - Federal  
40 Federal Health and Human Services Fund  
41 SAMHSA Account - 25170

42 For expenses incurred in the administration  
43 of the prescription drug monitoring  
44 program relating to the prescribing and  
45 dispensing of controlled substances.

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1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2025-26 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated (26876).

11	Personal service (50000) .....	240,000
12	Nonpersonal service (57050) .....	128,000
13	Fringe benefits (60090) .....	132,000
14	Indirect costs (58850) .....	17,000
15		-----
16	Program account subtotal .....	517,000
17		-----

18 Special Revenue Funds - Federal  
 19 Federal Health and Human Services Fund  
 20 Title XVIII Survey and Certification Account - 25121

21 For services and expenses for the survey and  
 22 certification program, provided pursuant  
 23 to title XVIII of the federal social secu-  
 24 rity act.

25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority and the IT Interchange  
 28 and Transfer Authority as defined in the  
 29 2025-26 state fiscal year state operations  
 30 appropriation for the budget division  
 31 program of the division of the budget, are  
 32 deemed fully incorporated herein and a  
 33 part of this appropriation as if fully  
 34 stated (26876).

35	Personal service (50000) .....	9,500,000
36	Nonpersonal service (57050) .....	7,600,000
37	Fringe benefits (60090) .....	5,500,000
38	Indirect costs (58850) .....	2,400,000
39		-----
40	Program account subtotal .....	25,000,000
41		-----

42 Special Revenue Funds - Federal  
 43 Federal Miscellaneous Operating Grants Fund  
 44 United States Department of Justice Account - 25377

45 For expenses incurred in the administration  
 46 of the prescription drug monitoring

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1 program relating to the prescribing and  
2 dispensing of controlled substances  
3 (26876).

4 Nonpersonal service (57050) ..... 400,000  
5 -----  
6 Program account subtotal ..... 400,000  
7 -----

8 Special Revenue Funds - Other  
9 Combined Expendable Trust Fund  
10 Life Pass It On Trust Fund Account - 20174

11 For services and expenses related to organ  
12 donation and transplant research and  
13 educational projects promoting organ and  
14 tissue donation (26876).

15 Contractual services (51000) ..... 618,000  
16 -----  
17 Program account subtotal ..... 618,000  
18 -----

19 Special Revenue Funds - Other  
20 HCRA Resources Fund  
21 Emergency Medical Services Account - 20809

22 For services and expenses related to emer-  
23 gency medical services (EMS) adminis-  
24 tration including but not limited to,  
25 expenses related to training courses and  
26 instructor development, expenses of the  
27 state EMS council, expenses of the EMS  
28 regional councils and program agencies,  
29 and expenses of the general public health  
30 work - EMS reimbursement.

31 Notwithstanding any other provision of law  
32 to the contrary, the OGS Interchange and  
33 Transfer Authority and the IT Interchange  
34 and Transfer Authority as defined in the  
35 2025-26 state fiscal year state operations  
36 appropriation for the budget division  
37 program of the division of the budget, are  
38 deemed fully incorporated herein and a  
39 part of this appropriation as if fully  
40 stated (26876).

41 Personal service--regular (50100) ..... 15,750,000  
42 Temporary service (50200) ..... 5,000  
43 Holiday/overtime compensation (50300) ..... 10,000  
44 Supplies and materials (57000) ..... 100,000  
45 Travel (54000) ..... 75,000

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1 Contractual services (51000) ..... 10,640,000  
 2 Equipment (56000) ..... 200,000  
 3 Fringe benefits (60000) ..... 3,002,000  
 4 Indirect costs (58800) ..... 145,000  
 5 -----  
 6 Program account subtotal ..... 25,927,000  
 7 -----

8 Special Revenue Funds - Other  
 9 HCRA Resources Fund  
 10 Health Care Delivery Administration Account - 20821

11 For services and expenses related to admin-  
 12 istration of the health care and cancer  
 13 initiative programs pursuant to section  
 14 2807-1 of the public health law.  
 15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2025-26 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated (26876).

25 Personal service--regular (50100) ..... 429,000  
 26 Temporary service (50200) ..... 5,000  
 27 Supplies and materials (57000) ..... 2,000  
 28 Travel (54000) ..... 2,000  
 29 Fringe benefits (60000) ..... 278,000  
 30 Indirect costs (58800) ..... 13,000  
 31 -----  
 32 Program account subtotal ..... 729,000  
 33 -----

34 Special Revenue Funds - Other  
 35 HCRA Resources Fund  
 36 Primary Care Initiatives Account - 20814

37 For services and expenses related to the  
 38 administration of the program authorized  
 39 by section 2807-1 of the public health  
 40 law.  
 41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority and the IT Interchange  
 44 and Transfer Authority as defined in the  
 45 2025-26 state fiscal year state operations  
 46 appropriation for the budget division  
 47 program of the division of the budget, are

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1 deemed fully incorporated herein and a  
2 part of this appropriation as if fully  
3 stated (26876).

4 Personal service--regular (50100) ..... 373,000  
5 Temporary service (50200) ..... 5,000  
6 Holiday/overtime compensation (50300) ..... 5,000  
7 Fringe benefits (60000) ..... 245,000  
8 Indirect costs (58800) ..... 10,000

9 .....  
10 Program account subtotal ..... 638,000  
11 .....

12 Special Revenue Funds - Other  
13 Miscellaneous Special Revenue Fund  
14 Adult Home Quality Enhancement Account - 22091

15 For services and expenses to promote  
16 programs to improve the quality of care  
17 for residents in adult homes.

18 Notwithstanding any other provision of law  
19 to the contrary, the OGS Interchange and  
20 Transfer Authority and the IT Interchange  
21 and Transfer Authority as defined in the  
22 2025-26 state fiscal year state operations  
23 appropriation for the budget division  
24 program of the division of the budget, are  
25 deemed fully incorporated herein and a  
26 part of this appropriation as if fully  
27 stated (26876).

28 Contractual services (51000) ..... 500,000  
29 .....  
30 Program account subtotal ..... 500,000  
31 .....

32 Special Revenue Funds - Other  
33 Miscellaneous Special Revenue Fund  
34 Certificate of Need Account - 21920

35 For services and expenses, including indi-  
36 rect costs, related to the certificate of  
37 need program.

38 Notwithstanding any other provision of law  
39 to the contrary, the OGS Interchange and  
40 Transfer Authority and the IT Interchange  
41 and Transfer Authority as defined in the  
42 2025-26 state fiscal year state operations  
43 appropriation for the budget division  
44 program of the division of the budget, are  
45 deemed fully incorporated herein and a

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1 part of this appropriation as if fully  
2 stated (26876).

3	Personal service--regular (50100) .....	3,645,000
4	Holiday/overtime compensation (50300) .....	10,000
5	Supplies and materials (57000) .....	51,000
6	Travel (54000) .....	16,000
7	Contractual services (51000) .....	2,147,000
8	Equipment (56000) .....	21,000
9	Fringe benefits (60000) .....	2,284,000
10	Indirect costs (58800) .....	101,000
11		-----
12	Program account subtotal .....	8,275,000
13		-----

14 Special Revenue Funds - Other  
 15 Miscellaneous Special Revenue Fund  
 16 Continuing Care Retirement Community Account - 21922

17 For services and expenses related to the  
 18 establishment of continuing care retire-  
 19 ment communities including expenses of the  
 20 continuing care retirement communities  
 21 council.

22 Notwithstanding any other provision of law  
 23 to the contrary, the OGS Interchange and  
 24 Transfer Authority and the IT Interchange  
 25 and Transfer Authority as defined in the  
 26 2025-26 state fiscal year state operations  
 27 appropriation for the budget division  
 28 program of the division of the budget, are  
 29 deemed fully incorporated herein and a  
 30 part of this appropriation as if fully  
 31 stated (26876).

32	Personal service--regular (50100) .....	84,000
33	Supplies and materials (57000) .....	1,000
34	Travel (54000) .....	2,000
35	Contractual services (51000) .....	3,000
36	Fringe benefits (60000) .....	54,000
37	Indirect costs (58800) .....	3,000
38		-----
39	Program account subtotal .....	147,000
40		-----

41 Special Revenue Funds - Other  
 42 Miscellaneous Special Revenue Fund  
 43 Funeral Directing Account - 22075

44 For services and expenses of a statewide  
 45 program, including indirect costs, related



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1 to the funeral direction administration  
 2 program.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2025-26 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated (26876).

13	Personal service--regular (50100) .....	281,000
14	Holiday/overtime compensation (50300) .....	10,000
15	Supplies and materials (57000) .....	4,000
16	Travel (54000) .....	2,000
17	Contractual services (51000) .....	44,000
18	Equipment (56000) .....	2,000
19	Fringe benefits (60000) .....	186,000
20	Indirect costs (58800) .....	9,000
21		-----
22	Program account subtotal .....	538,000
23		-----

24 Special Revenue Funds - Other  
 25 Miscellaneous Special Revenue Fund  
 26 Patient Safety Center Account - 22139

27 For services and expenses of the patient  
 28 safety center created by title 2 of arti-  
 29 cle 29-D of the public health law.  
 30 Notwithstanding any other provision of law  
 31 to the contrary, the OGS Interchange and  
 32 Transfer Authority and the IT Interchange  
 33 and Transfer Authority as defined in the  
 34 2025-26 state fiscal year state operations  
 35 appropriation for the budget division  
 36 program of the division of the budget, are  
 37 deemed fully incorporated herein and a  
 38 part of this appropriation as if fully  
 39 stated (26876).

40	Contractual services (51000) .....	949,000
41		-----
42	Program account subtotal .....	949,000
43		-----

44 Special Revenue Funds - Other  
 45 Miscellaneous Special Revenue Fund  
 46 Professional Medical Conduct Account - 22088

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 For services and expenses, including indi-  
 2 rect costs, related to the professional  
 3 medical conduct program.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2025-26 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated (26876).

14	Personal service--regular (50100) .....	9,528,000
15	Temporary service (50200) .....	10,000
16	Holiday/overtime compensation (50300) .....	10,000
17	Supplies and materials (57000) .....	63,000
18	Travel (54000) .....	86,000
19	Contractual services (51000) .....	5,921,000
20	Equipment (56000) .....	86,000
21	Fringe benefits (60000) .....	6,142,000
22	Indirect costs (58800) .....	282,000
23		-----
24	Program account subtotal .....	22,128,000
25		-----

26 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ..... 35,822,000  
 27 .....

28 Special Revenue Funds - Federal  
 29 Federal Health and Human Services Fund  
 30 Federal Block Grant Account - 25183

31 For health prevention, diagnostic, detection  
 32 and treatment services (26981).

33	Personal service (50000) .....	5,459,000
34	Nonpersonal service (57050) .....	2,912,000
35	Fringe benefits (60090) .....	3,040,000
36	Indirect costs (58850) .....	382,000
37		-----
38	Program account subtotal .....	11,793,000
39		-----

40 Special Revenue Funds - Federal  
 41 Federal Health and Human Services Fund  
 42 Federal Grant WCLR Account - 25170

43 For health prevention, diagnostic, detection  
 44 and treatment services (26982).

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2025-26

1	Personal service (50000) .....	675,000
2	Nonpersonal service (57050) .....	125,000
3	Fringe benefits (60090) .....	390,000
4	Indirect costs (58850) .....	630,000
5		-----
6	Program account subtotal .....	1,820,000
7		-----
8	Special Revenue Funds - Other	
9	Combined Expendable Trust Fund	
10	Multiple Sclerosis Research Account - 20178	
11	For research into the causes and treatment	
12	of pediatric multiple sclerosis pursuant	
13	to section 95-d of the state finance law	
14	(26884).	
15	Contractual services (51000) .....	20,000
16		-----
17	Program account subtotal .....	20,000
18		-----
19	Special Revenue Funds - Other	
20	Medical Cannabis Fund	
21	Medical Cannabis Health Operations and Oversight Account	
22	- 23755	
23	For services and expenses related to chapter	
24	90 of the laws of 2014, establishing the	
25	medical marihuana program.	
26	Notwithstanding any other provision of law,	
27	the money hereby appropriated may be	
28	increased or decreased by interchange,	
29	transfer or suballocation between these	
30	appropriated amounts and appropriations of	
31	the department of agriculture and markets	
32	for regulation and inspection of cannabis	
33	cultivation subject to a plan approved by	
34	director of the budget, who shall file	
35	such approval with the department of audit	
36	and control and copies thereof with the	
37	chairman of the senate finance committee	
38	and the chairman of the assembly ways and	
39	means committee (29599).	
40	Personal service--regular (50100) .....	1,000,000
41	Supplies and materials (57000) .....	190,000
42	Contractual services (51000) .....	240,000
43	Equipment (56000) .....	10,000
44	Fringe benefits (60000) .....	640,000
45	Indirect costs (58800) .....	29,000
46		-----



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STATE OPERATIONS 2025-26

1 Program account subtotal ..... 2,109,000  
2 -----

3 Special Revenue Funds - Other  
4 Miscellaneous Special Revenue Fund  
5 Clinical Laboratory Reference System Assessment Account  
6 - 21962

7 For services and expenses of the clinical  
8 laboratory reference and accreditation  
9 program.

10 Notwithstanding any other provision of law  
11 to the contrary, the OGS Interchange and  
12 Transfer Authority and the IT Interchange  
13 and Transfer Authority as defined in the  
14 2025-26 state fiscal year state operations  
15 appropriation for the budget division  
16 program of the division of the budget, are  
17 deemed fully incorporated herein and a  
18 part of this appropriation as if fully  
19 stated (26884).

20 Personal service--regular (50100) ..... 6,935,000  
21 Holiday/overtime compensation (50300) ..... 100,000  
22 Supplies and materials (57000) ..... 1,360,000  
23 Travel (54000) ..... 400,000  
24 Contractual services (51000) ..... 2,410,000  
25 Equipment (56000) ..... 210,000  
26 Fringe benefits (60000) ..... 4,499,000  
27 Indirect costs (58800) ..... 199,000  
28 -----  
29 Program account subtotal ..... 16,113,000  
30 -----

31 Special Revenue Funds - Other  
32 Miscellaneous Special Revenue Fund  
33 Environmental Laboratory Fee Account - 21959

34 For services and expenses hereafter to  
35 accrue for the environmental laboratory  
36 reference and accreditation program  
37 (26884).

38 Personal service--regular (50100) ..... 1,974,000  
39 Holiday/overtime compensation (50300) ..... 20,000  
40 Supplies and materials (57000) ..... 230,000  
41 Travel (54000) ..... 140,000  
42 Contractual services (51000) ..... 146,000  
43 Equipment (56000) ..... 125,000  
44 Fringe benefits (60000) ..... 1,275,000  
45 Indirect costs (58800) ..... 57,000  
46 -----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1	Program account subtotal .....	3,967,000
2		-----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

## 1 ADMINISTRATION PROGRAM

## 2 General Fund

## 3 State Purposes Account - 10050

## 4 By chapter 50, section 1, of the laws of 2024:

5 For service and expenses related to changes in state agency data  
6 collection activities required to comply with section 170-e of the  
7 executive law as added by chapter 745 of the laws of 2021.

8 Notwithstanding any other provision of law, the money hereby appropri-  
9 ated may be increased or decreased by interchange, with any appro-  
10 priation of the department of health, and may be increased or  
11 decreased by transfer or suballocation between these appropriated  
12 amounts and appropriations of any state agency, board, or commission  
13 with the approval of the director of the budget, who shall file such  
14 approval with the department of audit and control and copies thereof  
15 with the chairman of the senate finance committee and the chairman  
16 of the assembly ways and means committee (59027).

17 Contractual services (51000) ... 7,325,000 ..... (re. \$7,325,000)

## 18 By chapter 50, section 1, of the laws of 2023:

19 For service and expenses related to changes in state agency data  
20 collection activities required to comply with section 170-e of the  
21 executive law as added by chapter 745 of the laws of 2021. Notwith-  
22 standing any other provision of law, the money hereby appropriated  
23 may be increased or decreased by interchange, with any appropriation  
24 of the department 30 of health, and may be increased or decreased by  
25 transfer or suballocation between these appropriated amounts and  
26 appropriations of any state agency, board, or commission with the  
27 approval of the director of the budget, who shall file such approval  
28 with the department of audit and control and copies thereof with the  
29 chairman of the senate finance committee and the chairman of the  
30 assembly ways and means committee (59027).

31 Contractual services (51000) ... 7,325,000 ..... (re. \$6,825,000)

## 32 Special Revenue Funds - Federal

## 33 Federal Health and Human Services Fund

## 34 Federal Block Grant Account - 25183

## 35 By chapter 50, section 1, of the laws of 2024:

36 For various health prevention, diagnostic, detection and treatment  
37 services (26983).

38 Personal service (50000) ... 3,195,000 ..... (re. \$3,098,000)

39 Nonpersonal service (57050) ... 1,703,000 ..... (re. \$1,703,000)

40 Fringe benefits (60090) ... 1,758,000 ..... (re. \$1,697,000)

41 Indirect costs (58850) ... 224,000 ..... (re. \$224,000)

## 42 By chapter 50, section 1, of the laws of 2023:

43 For various health prevention, diagnostic, detection and treatment  
44 services (26983).

45 Personal service (50000) ... 3,195,000 ..... (re. \$1,798,000)

46 Nonpersonal service (57050) ... 1,703,000 ..... (re. \$1,059,000)



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Fringe benefits (60090) ... 1,758,000 ..... (re. \$865,000)  
 2 Indirect costs (58850) ... 224,000 ..... (re. \$224,000)

3 By chapter 50, section 1, of the laws of 2022:  
 4 For various health prevention, diagnostic, detection and treatment  
 5 services (26983).  
 6 Personal service (50000) ... 3,195,000 ..... (re. \$1,863,000)  
 7 Nonpersonal service (57050) ... 1,703,000 ..... (re. \$1,036,000)  
 8 Fringe benefits (60090) ... 1,758,000 ..... (re. \$915,000)  
 9 Indirect costs (58850) ... 224,000 ..... (re. \$224,000)

10 Special Revenue Funds - Federal  
 11 Federal USDA-Food and Nutrition Services Fund  
 12 Child and Adult Care Food Account - 25022

13 By chapter 50, section 1, of the laws of 2024:  
 14 For various food and nutritional services (26969).  
 15 Personal service (50000) ... 500,000 ..... (re. \$500,000)  
 16 Nonpersonal service (57050) ... 300,000 ..... (re. \$300,000)  
 17 Fringe benefits (60090) ... 325,000 ..... (re. \$325,000)  
 18 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)

19 By chapter 50, section 1, of the laws of 2023:  
 20 For various food and nutritional services (26969).  
 21 Personal service (50000) ... 500,000 ..... (re. \$500,000)  
 22 Nonpersonal service (57050) ... 300,000 ..... (re. \$300,000)  
 23 Fringe benefits (60090) ... 325,000 ..... (re. \$325,000)  
 24 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)

25 By chapter 50, section 1, of the laws of 2022:  
 26 For various food and nutritional services (26969).  
 27 Personal service (50000) ... 500,000 ..... (re. \$436,000)  
 28 Nonpersonal service (57050) ... 300,000 ..... (re. \$300,000)  
 29 Fringe benefits (60090) ... 325,000 ..... (re. \$288,000)  
 30 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)

31 Special Revenue Funds - Federal  
 32 Federal USDA-Food and Nutrition Services Fund  
 33 Federal Food and Nutrition Services Account - 25022

34 By chapter 50, section 1, of the laws of 2024:  
 35 For various food and nutritional services (26984).  
 36 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)  
 37 Nonpersonal service (57050) ... 640,000 ..... (re. \$640,000)  
 38 Fringe benefits (60090) ... 909,000 ..... (re. \$909,000)  
 39 Indirect costs (58850) ... 84,000 ..... (re. \$84,000)

40 By chapter 50, section 1, of the laws of 2023:  
 41 For various food and nutritional services (26984).  
 42 Nonpersonal service (57050) ... 640,000 ..... (re. \$640,000)  
 43 Fringe benefits (60090) ... 909,000 ..... (re. \$23,000)  
 44 Indirect costs (58850) ... 84,000 ..... (re. \$84,000)



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2022:  
 2 For various food and nutritional services (26984).  
 3 Nonpersonal service (57050) ... 640,000 ..... (re. \$640,000)  
 4 Fringe benefits (60090) ... 909,000 ..... (re. \$30,000)  
 5 Indirect costs (58850) ... 84,000 ..... (re. \$84,000)

6 CENTER FOR COMMUNITY HEALTH PROGRAM

7 Special Revenue Funds - Federal  
 8 Federal Education Fund  
 9 Individuals with Disabilities-Part C Account - 25214

10 By chapter 50, section 1, of the laws of 2024:  
 11 For activities related to a handicapped infants and toddlers program  
 12 (26837).  
 13 Personal service (50000) ... 5,000,000 ..... (re. \$4,706,000)  
 14 Nonpersonal service (57050) ... 18,449,000 ..... (re. \$18,449,000)  
 15 Fringe benefits (60090) ... 2,700,000 ..... (re. \$2,514,000)  
 16 Indirect costs (58850) ... 1,100,000 ..... (re. \$1,081,000)

17 By chapter 50, section 1, of the laws of 2023:  
 18 For activities related to a handicapped infants and toddlers program  
 19 (26837).  
 20 Personal service (50000) ... 5,000,000 ..... (re. \$1,329,000)  
 21 Nonpersonal service (57050) ... 18,449,000 ..... (re. \$15,585,000)  
 22 Fringe benefits (60090) ... 2,700,000 ..... (re. \$379,000)  
 23 Indirect costs (58850) ... 1,100,000 ..... (re. \$861,000)

24 By chapter 50, section 1, of the laws of 2022:  
 25 For activities related to a handicapped infants and toddlers program  
 26 (26837).  
 27 Personal service (50000) ... 5,000,000 ..... (re. \$1,337,000)  
 28 Nonpersonal service (57050) ... 18,449,000 ..... (re. \$7,967,000)  
 29 Fringe benefits (60090) ... 2,700,000 ..... (re. \$355,000)  
 30 Indirect costs (58850) ... 1,100,000 ..... (re. \$859,000)

31 Special Revenue Funds - Federal  
 32 Federal Health and Human Services Fund  
 33 Federal Block Grant Account - 25183

34 By chapter 50, section 1, of the laws of 2024:  
 35 For various health prevention, diagnostic, detection and treatment  
 36 services. The amounts appropriated pursuant to such appropriation  
 37 may be suballocated to other state agencies or accounts for expendi-  
 38 tures incurred in the operation of programs funded by such appropri-  
 39 ation subject to the approval of the director of the budget (26989).  
 40 Personal service (50000) ... 11,702,000 ..... (re. \$10,862,000)  
 41 Nonpersonal service (57050) ... 6,147,000 ..... (re. \$6,146,000)  
 42 Fringe benefits (60090) ... 6,810,000 ..... (re. \$6,277,000)  
 43 Indirect costs (58850) ... 632,000 ..... (re. \$632,000)

44 By chapter 50, section 1, of the laws of 2023:





DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For various health prevention, diagnostic, detection and treatment  
 2 services. The amounts appropriated pursuant to such appropriation  
 3 may be suballocated to other state agencies or accounts for expendi-  
 4 tures incurred in the operation of programs funded by such appropri-  
 5 ation subject to the approval of the director of the budget (26989).  
 6 Personal service (50000) ... 11,702,000 ..... (re. \$1,678,000)  
 7 Nonpersonal service (57050) ... 6,147,000 ..... (re. \$6,075,000)  
 8 Fringe benefits (60090) ... 6,635,000 ..... (re. \$268,000)  
 9 Indirect costs (58850) ... 807,000 ..... (re. \$807,000)

10 By chapter 50, section 1, of the laws of 2022:

11 For various health prevention, diagnostic, detection and treatment  
 12 services. The amounts appropriated pursuant to such appropriation  
 13 may be suballocated to other state agencies or accounts for expendi-  
 14 tures incurred in the operation of programs funded by such appropri-  
 15 ation subject to the approval of the director of the budget (26989).  
 16 Personal service (50000) ... 11,702,000 ..... (re. \$2,541,000)  
 17 Nonpersonal service (57050) ... 6,147,000 ..... (re. \$4,628,000)  
 18 Fringe benefits (60090) ... 6,635,000 ..... (re. \$789,000)  
 19 Indirect costs (58850) ... 807,000 ..... (re. \$807,000)

20 Special Revenue Funds - Federal

21 Federal Health and Human Services Fund

22 Federal Health, Education and Human Services Account - 25148

23 By chapter 50, section 1, of the laws of 2024:

24 For various health prevention, diagnostic, detection and treatment  
 25 services. The amounts appropriated pursuant to such appropriation  
 26 may be suballocated to other state agencies or accounts for expendi-  
 27 tures incurred in the operation of programs funded by such appropri-  
 28 ation subject to the approval of the director of the budget.  
 29 The moneys hereby appropriated shall be available for liabilities  
 30 heretofore and hereafter to accrue (26988).  
 31 Personal service (50000) ... 15,940,000 ..... (re. \$14,361,000)  
 32 Nonpersonal service (57050) ... 58,961,000 ..... (re. \$58,730,000)  
 33 Fringe benefits (60090) ... 11,316,000 ..... (re. \$10,325,000)  
 34 Indirect costs (58850) ... 3,654,000 ..... (re. \$3,500,000)

35 By chapter 50, section 1, of the laws of 2023:

36 For various health prevention, diagnostic, detection and treatment  
 37 services. The amounts appropriated pursuant to such appropriation  
 38 may be suballocated to other state agencies or accounts for expendi-  
 39 tures incurred in the operation of programs funded by such appropri-  
 40 ation subject to the approval of the director of the budget.  
 41 The moneys hereby appropriated shall be available for liabilities  
 42 heretofore and hereafter to accrue (26988).  
 43 Personal service (50000) ... 13,790,000 ..... (re. \$8,004,000)  
 44 Nonpersonal service (57050) ... 205,936,000 ..... (re. \$204,032,000)  
 45 Fringe benefits (60090) ... 8,380,000 ..... (re. \$4,688,000)  
 46 Indirect costs (58850) ... 3,181,000 ..... (re. \$2,513,000)

47 By chapter 50, section 1, of the laws of 2022:

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For various health prevention, diagnostic, detection and treatment  
 2 services. The amounts appropriated pursuant to such appropriation  
 3 may be suballocated to other state agencies or accounts for expendi-  
 4 tures incurred in the operation of programs funded by such appropri-  
 5 ation subject to the approval of the director of the budget.  
 6 The moneys hereby appropriated shall be available for liabilities  
 7 heretofore and hereafter to accrue (26988).

8	Personal service (50000) ...	13,790,000	.....	(re. \$5,664,000)
9	Nonpersonal service (57050) ...	205,936,000	.....	(re. \$199,122,000)
10	Fringe benefits (60090) ...	8,380,000	.....	(re. \$3,231,000)
11	Indirect costs (58850) ...	3,181,000	.....	(re. \$1,773,000)

12 Special Revenue Funds - Federal  
 13 Federal USDA-Food and Nutrition Services Fund  
 14 Child and Adult Care Food Account - 25022

15 By chapter 50, section 1, of the laws of 2024:  
 16 For various food and nutritional services (26985).  
 17 Personal service (50000) ... 4,848,000 ..... (re. \$4,848,000)  
 18 Nonpersonal service (57050) ... 2,921,000 ..... (re. \$2,921,000)  
 19 Fringe benefits (60090) ... 2,667,000 ..... (re. \$2,667,000)  
 20 Indirect costs (58850) ... 639,000 ..... (re. \$639,000)

21 By chapter 50, section 1, of the laws of 2023:  
 22 For various food and nutritional services (26985).  
 23 Nonpersonal service (57050) ... 2,921,000 ..... (re. \$2,129,000)  
 24 Fringe benefits (60090) ... 2,667,000 ..... (re. \$656,000)  
 25 Indirect costs (58850) ... 639,000 ..... (re. \$130,000)

26 By chapter 50, section 1, of the laws of 2022:  
 27 For various food and nutritional services (26985).  
 28 Personal service (50000) ... 4,848,000 ..... (re. \$42,000)  
 29 Nonpersonal service (57050) ... 2,921,000 ..... (re. \$1,058,000)  
 30 Fringe benefits (60090) ... 2,667,000 ..... (re. \$9,000)  
 31 Indirect costs (58850) ... 639,000 ..... (re. \$96,000)

32 Special Revenue Funds - Federal  
 33 Federal USDA-Food and Nutrition Services Fund  
 34 Federal Food and Nutrition Services Account - 25022

35 By chapter 50, section 1, of the laws of 2024:  
 36 For various food and nutritional services. A portion of this appropri-  
 37 ation may be suballocated to other state agencies (26986).  
 38 Personal service (50000) ... 26,284,000 ..... (re. \$26,284,000)  
 39 Nonpersonal service (57050) ... 25,104,000 ..... (re. \$25,104,000)  
 40 Fringe benefits (60090) ... 14,457,000 ..... (re. \$14,457,000)  
 41 Indirect costs (58850) ... 1,982,000 ..... (re. \$1,982,000)

42 By chapter 50, section 1, of the laws of 2023:  
 43 For various food and nutritional services. A portion of this appropri-  
 44 ation may be suballocated to other state agencies (26986).  
 45 Personal service (50000) ... 26,284,000 ..... (re. \$12,869,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Nonpersonal service (57050) ... 25,104,000 ..... (re. \$14,840,000)  
2 Fringe benefits (60090) ... 14,457,000 ..... (re. \$5,943,000)  
3 Indirect costs (58850) ... 1,982,000 ..... (re. \$614,000)

4 By chapter 50, section 1, of the laws of 2022:  
5 For various food and nutritional services. A portion of this appropri-  
6 ation may be suballocated to other state agencies (26986).  
7 Personal service (50000) ... 26,284,000 ..... (re. \$13,382,000)  
8 Nonpersonal service (57050) ... 25,104,000 ..... (re. \$13,669,000)  
9 Fringe benefits (60090) ... 14,457,000 ..... (re. \$6,548,000)  
10 Indirect costs (58850) ... 1,982,000 ..... (re. \$499,000)

11 Special Revenue Funds - Federal  
12 Federal USDA - Food and Nutrition Services Fund  
13 Women, Infants, and Children (WIC) Civil Monetary Account - 25035

14 By chapter 50, section 1, of the laws of 2024:  
15 For services and expenses of the department of health related to the  
16 special supplemental nutrition program for women, infants and chil-  
17 dren (29974).  
18 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)

19 By chapter 50, section 1, of the laws of 2023:  
20 For services and expenses of the department of health related to the  
21 special supplemental nutrition program for women, infants and chil-  
22 dren (29974).  
23 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)

24 By chapter 50, section 1, of the laws of 2022:  
25 For services and expenses of the department of health related to the  
26 special supplemental nutrition program for women, infants and chil-  
27 dren (29974).  
28 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,503,000)

29 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

30 Special Revenue Funds - Federal  
31 Federal Health and Human Services Fund  
32 Federal Block Grant CEH Account - 25170

33 By chapter 50, section 1, of the laws of 2024:  
34 For various health prevention, diagnostic, detection and treatment  
35 services (26990).  
36 Personal service (50000) ... 600,000 ..... (re. \$592,000)  
37 Nonpersonal service (57050) ... 265,000 ..... (re. \$265,000)  
38 Fringe benefits (60090) ... 752,000 ..... (re. \$747,000)  
39 Indirect costs (58850) ... 56,000 ..... (re. \$56,000)

40 By chapter 50, section 1, of the laws of 2023:  
41 For various health prevention, diagnostic, detection and treatment  
42 services (26990).  
43 Personal service (50000) ... 600,000 ..... (re. \$489,000)



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Nonpersonal service (57050) ... 265,000 ..... (re. \$176,000)  
 2 Fringe benefits (60090) ... 752,000 ..... (re. \$681,000)  
 3 Indirect costs (58850) ... 56,000 ..... (re. \$45,000)

4 By chapter 50, section 1, of the laws of 2022:  
 5 For various health prevention, diagnostic, detection and treatment  
 6 services (26990).  
 7 Personal service (50000) ... 600,000 ..... (re. \$436,000)  
 8 Nonpersonal service (57050) ... 265,000 ..... (re. \$178,000)  
 9 Fringe benefits (60090) ... 752,000 ..... (re. \$653,000)  
 10 Indirect costs (58850) ... 56,000 ..... (re. \$27,000)

11 Special Revenue Funds - Federal  
 12 Federal Health and Human Services Fund  
 13 Federal Block Grant Account - 25183

14 By chapter 50, section 1, of the laws of 2024:  
 15 For services and expenses of various health prevention, diagnostic,  
 16 detection and treatment services (26991).  
 17 Personal service (50000) ... 3,268,000 ..... (re. \$3,090,000)  
 18 Nonpersonal service (57050) ... 2,644,000 ..... (re. \$2,644,000)  
 19 Fringe benefits (60090) ... 1,873,000 ..... (re. \$1,760,000)  
 20 Indirect costs (58850) ... 229,000 ..... (re. \$229,000)

21 By chapter 50, section 1, of the laws of 2023:  
 22 For services and expenses of various health prevention, diagnostic,  
 23 detection and treatment services (26991).  
 24 Personal service (50000) ... 3,268,000 ..... (re. \$966,000)  
 25 Nonpersonal service (57050) ... 2,644,000 ..... (re. \$2,498,000)  
 26 Fringe benefits (60090) ... 1,873,000 ..... (re. \$434,000)  
 27 Indirect costs (58850) ... 229,000 ..... (re. \$229,000)

28 By chapter 50, section 1, of the laws of 2022:  
 29 For services and expenses of various health prevention, diagnostic,  
 30 detection and treatment services (26991).  
 31 Personal service (50000) ... 3,268,000 ..... (re. \$953,000)  
 32 Nonpersonal service (57050) ... 2,644,000 ..... (re. \$1,343,000)  
 33 Fringe benefits (60090) ... 1,873,000 ..... (re. \$405,000)  
 34 Indirect costs (58850) ... 229,000 ..... (re. \$229,000)

35 Special Revenue Funds - Federal  
 36 Federal Miscellaneous Operating Grants Fund  
 37 Federal Environmental Protection Agency Grants Account - 25467

38 By chapter 50, section 1, of the laws of 2024:  
 39 For various environmental projects including suballocation for the  
 40 department of environmental conservation (26992).  
 41 Personal service (50000) ... 4,657,000 ..... (re. \$4,404,000)  
 42 Nonpersonal service (57050) ... 2,590,000 ..... (re. \$2,590,000)  
 43 Fringe benefits (60090) ... 2,235,000 ..... (re. \$2,075,000)  
 44 Indirect costs (58850) ... 326,000 ..... (re. \$326,000)



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2023:

2 For various environmental projects including suballocation for the  
3 department of environmental conservation (26992).

4 Personal service (50000) ... 4,657,000 ..... (re. \$1,614,000)

5 Nonpersonal service (57050) ... 2,590,000 ..... (re. \$2,534,000)

6 Fringe benefits (60090) ... 2,235,000 ..... (re. \$296,000)

7 Indirect costs (58850) ... 326,000 ..... (re. \$318,000)

8 By chapter 50, section 1, of the laws of 2022:

9 For various environmental projects including suballocation for the  
10 department of environmental conservation (26992).

11 Personal service (50000) ... 4,657,000 ..... (re. \$1,355,000)

12 Nonpersonal service (57050) ... 2,590,000 ..... (re. \$2,211,000)

13 Fringe benefits (60090) ... 2,235,000 ..... (re. \$131,000)

14 Indirect costs (58850) ... 326,000 ..... (re. \$314,000)

15 CHILD HEALTH INSURANCE PROGRAM

16 Special Revenue Funds - Federal

17 Federal Health and Human Services Fund

18 Children's Health Insurance Account - 25148

19 By chapter 50, section 1, of the laws of 2024:

20 The money hereby appropriated is available for payment of aid hereto-  
21 fore accrued or hereafter accrued.

22 For services and expenses related to the children's health insurance  
23 program provided pursuant to title XXI of the federal social securi-  
24 ty act (26931).

25 Personal service (50000) ... 48,000,000 ..... (re. \$47,621,000)

26 Nonpersonal service (57050) ... 59,600,000 ..... (re. \$55,227,000)

27 Fringe benefits (60090) ... 26,400,000 ..... (re. \$26,160,000)

28 Indirect costs (58850) ... 3,400,000 ..... (re. \$3,363,000)

29 The money hereby appropriated is available for payment of aid hereto-  
30 fore accrued or hereafter accrued.

31 For state grants for poison control centers.

32 Notwithstanding any inconsistent provision of law, this appropriation  
33 shall only be available for transfer or interchange to the HCRA  
34 resources fund HCRA program account appropriation for state grants  
35 for poison control centers in the event that the director of the  
36 budget, in his or her sole discretion, authorizes the transfer or  
37 interchange of the moneys hereby appropriated to the HCRA resources  
38 fund HCRA program account appropriation for state grants for poison  
39 control centers, provided however, any such interchange or transfer  
40 for the foregoing purpose shall not exceed \$1,100,000 (26667).

41 Nonpersonal service (57050) ... 1,100,000 ..... (re. \$1,100,000)

42 ESSENTIAL PLAN PROGRAM

43 General Fund

44 State Purposes Account - 10050

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 The appropriation made by chapter 50, section 1, of the laws of 2024, is  
2 hereby amended and reappropriated to read:

3 For services and expenses to support the administration of the essen-  
4 tial plan program.

5 The money hereby appropriated is available for payment of aid hereto-  
6 fore accrued or hereafter accrued.

7 Notwithstanding any inconsistent provision of law, the moneys hereby  
8 appropriated may be increased or decreased by interchange or trans-  
9 fer with any appropriation of the department of health or for trans-  
10 fer to Health Research Incorporated (HRI).

11 Notwithstanding any other provision of law to the contrary, the OGS  
12 Interchange and Transfer Authority and the IT Interchange and Trans-  
13 fer Authority as defined in the 2024-25 state fiscal year state  
14 operations appropriation for the budget division program of the  
15 division of the budget, are deemed fully incorporated herein and a  
16 part of this appropriation as if fully stated (26940).

17 Personal service--regular (50100) ... 5,415,000 ..... (re. \$2,754,000)  
18 Contractual services (51000) ... 89,850,000 ..... (re. \$45,950,000)

19 Special Revenue Funds - Federal  
20 Federal Health and Human Services Fund  
21 Essential Plan Account - [25100] 25186

22 The appropriation made by chapter 50, section 1, of the laws of 2024, as  
23 supplemented by interchanges in accordance with state finance law,  
24 is hereby amended and reappropriated to read:

25 For services and expenses to support the administration of the essen-  
26 tial plan program, [to include the return of interest earned on the  
27 Basic Health Program Trust Fund, as establish by state finance law  
28 97-000 on or after April 1, 2024 to the Centers for Medicare and  
29 Medicaid Services (CMS),] in accordance with the provisions of the  
30 New York's State Innovation Waiver authorized under Section 1332 of  
31 the Patient Protection and Affordable Care Act (ACA). The money  
32 hereby appropriated is available for payment of aid heretofore  
33 accrued or hereafter accrued.

34 Notwithstanding any inconsistent provision of law, the moneys hereby  
35 appropriated may be increased or decreased by interchange or trans-  
36 fer with any appropriation of the department of health or for trans-  
37 fer to Health Research Incorporated (HRI).

38 Notwithstanding any other provision of law to the contrary, the OGS  
39 Interchange and Transfer Authority and the IT Interchange and Trans-  
40 fer Authority as defined in the 2024-25 state fiscal year state  
41 operations appropriation for the budget division program of the  
42 division of the budget, are deemed fully incorporated herein and a  
43 part of this appropriation as if fully stated (26940).

44 Personal service--regular (50100) ... 5,415,000 ..... (re. \$2,754,000)  
45 Holiday/overtime compensation (50300) ... 37,000 ..... (re. \$35,000)  
46 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)  
47 Travel (54000) ... 23,000 ..... (re. \$23,000)  
48 Contractual services (51000) ... 689,850,000 ..... (re. \$678,623,000)  
49 Equipment (56000) ... 8,000 ..... (re. \$8,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 HEALTH CARE FINANCING PROGRAM

- 2 Special Revenue Funds - Other
- 3 Miscellaneous Special Revenue Fund
- 4 Nursing Home Receivership Account - 21925

5 By chapter 50, section 1, of the laws of 1986:  
 6 For purposes of making payments pursuant to subdivision 3 of section  
 7 2810 of the public health law (26853) .....  
 8 2,000,000 ..... (re. \$2,000,000)

9 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

- 10 Special Revenue Funds - Federal
- 11 Federal Health and Human Services Fund
- 12 Electronic Medicaid System Account - 25107

13 By chapter 50, section 1, of the laws of 2024:  
 14 For services and expenses related to the operation of an electronic  
 15 medicaid eligibility verification system and operation of a medicaid  
 16 override application system, and operation of a medicaid management  
 17 information system, and development and operation of a replacement  
 18 medicaid system. The moneys hereby appropriated shall be available  
 19 for payment of liabilities heretofore accrued and hereafter to  
 20 accrue.

21 Notwithstanding any inconsistent provision of law and subject to the  
 22 approval of the director of the budget, the amount appropriated  
 23 herein may be increased or decreased by transfer or interchange, or  
 24 suballocation, with any other appropriation or with any other item  
 25 or items within the amounts appropriated within the department of  
 26 health, the office of mental health, the office for people with  
 27 developmental disabilities, the office of addiction services and  
 28 supports, the department of family assistance office of temporary  
 29 and disability assistance, the department of corrections and commu-  
 30 nity supervision, the state university of New York, the state office  
 31 for the aging, the office of the medicaid inspector general, the  
 32 state education department, the office of information technology  
 33 services, the office of general services, and office of children and  
 34 family services special revenue funds - federal with the approval of  
 35 the director of the budget who shall file such approval with the  
 36 department of audit and control and copies thereof with the chairman  
 37 of the senate finance committee and the chairman of the assembly  
 38 ways and means committee.

39 Notwithstanding any provision of law to the contrary, the portion of  
 40 this appropriation covering fiscal year 2024-25 shall supersede and  
 41 replace any duplicative (i) reappropriation for this item covering  
 42 fiscal year 2024-25, and (ii) appropriation for this item covering  
 43 fiscal year 2024-25 set forth in chapter 50 of the laws of 2022  
 44 (29539).

45 Nonpersonal service (57050) ... 202,000,000 ..... (re. \$202,000,000)

46 By chapter 50, section 1, of the laws of 2023:

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Notwithstanding section 40 of the state finance law or any other law  
 2 to the contrary, all medical assistance appropriations made from  
 3 this account shall remain in full force and effect in accordance, in  
 4 the aggregate, with the following schedule: not more than 50 percent  
 5 for the period April 1, 2023 to March 31, 2024; and the remaining  
 6 amount for the period April 1, 2024 to March 31, 2025.

7 For services and expenses related to the operation of an electronic  
 8 medicaid eligibility verification system and operation of a medicaid  
 9 override application system, and operation of a medicaid management  
 10 information system, and development and operation of a replacement  
 11 medicaid system. The moneys hereby appropriated shall be available  
 12 for payment of liabilities heretofore accrued and hereafter to  
 13 accrue.

14 Notwithstanding any inconsistent provision of law and subject to the  
 15 approval of the director of the budget, the amount appropriated  
 16 herein may be increased or decreased by transfer or interchange, or  
 17 suballocation, with any other appropriation or with any other item  
 18 or items within the amounts appropriated within the department of  
 19 health, the office of mental health, the office for people with  
 20 developmental disabilities, the office of addiction services and  
 21 supports, the department of family assistance office of temporary  
 22 and disability assistance, the department of corrections and commu-  
 23 nity supervision, the state university of New York, the state office  
 24 for the aging, the office of the medicaid inspector general, the  
 25 state education department, the office of information technology  
 26 services, the office of general services, and office of children and  
 27 family services special revenue funds - federal with the approval of  
 28 the director of the budget who shall file such approval with the  
 29 department of audit and control and copies thereof with the chairman  
 30 of the senate finance committee and the chairman of the assembly  
 31 ways and means committee.

32 Notwithstanding any provision of law to the contrary, the portion of  
 33 this appropriation covering fiscal year 2023-24 shall supersede and  
 34 replace any duplicative (i) reappropriation for this item covering  
 35 fiscal year 2023-24, and (ii) appropriation for this item covering  
 36 fiscal year 2023-24 set forth in chapter 50 of the laws of 2022  
 37 (29539).

38 Nonpersonal service (57050) ... 404,000,000 ..... (re. \$181,072,000)

39 Special Revenue Funds - Federal  
 40 Federal Health and Human Services Fund  
 41 Medical Administration Transfer Account - 25107

42 By chapter 50, section 1, of the laws of 2024:

43 Notwithstanding any inconsistent provision of law and subject to the  
 44 approval of the director of the budget, moneys hereby appropriated  
 45 may be increased or decreased by interchange, transfer or suballo-  
 46 cation between these appropriated amounts and appropriations of  
 47 other state agencies and appropriations of the department of health.  
 48 Notwithstanding any inconsistent provision of law and subject to  
 49 approval of the director of the budget, moneys hereby appropriated  
 50 may be transferred or suballocated to other state agencies for



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 reimbursement to local government entities for services and expenses  
2 related to administration of the medical assistance program.  
3 The money hereby appropriated is available for payment of liabilities  
4 accrued heretofore and hereafter to accrue.  
5 Notwithstanding any provision of law to the contrary, the portion of  
6 this appropriation covering fiscal year 2024-25 shall supersede and  
7 replace any duplicative (i) reappropriation for this item covering  
8 fiscal year 2024-25, and (ii) appropriation for this item covering  
9 fiscal year 2024-25 set forth in chapter 50 of the laws of 2022  
10 (29540).  
11 Personal service (50000) ... 45,030,000 ..... (re. \$45,030,000)  
12 Nonpersonal service (57050) ... 570,914,000 ..... (re. \$570,914,000)  
13 Fringe benefits (60090) ... 28,563,000 ..... (re. \$28,563,000)  
14 Indirect costs (58850) ... 4,643,000 ..... (re. \$4,643,000)  
15 For services and expenses related to administration of statutory  
16 duties for the collections authorized by sections 2807-j, 2807-s,  
17 2807-t and 2807-v of the public health law and the assessments  
18 authorized by sections 2807-d, 3614-a and 3614-b of the public  
19 health law and section 367-i of the social services law pursuant to  
20 chapter 41 of the laws of 1992 (26779).  
21 Personal service (50000) ... 310,000 ..... (re. \$310,000)  
22 For contractual services related to medical necessity and quality of  
23 care reviews related to medicaid patients and to monitor health care  
24 services provided to persons with AIDS (26780).  
25 Nonpersonal service (57050) ... 4,600,000 ..... (re. \$4,600,000)

26 By chapter 50, section 1, of the laws of 2023:  
27 Notwithstanding section 40 of the state finance law or any other law  
28 to the contrary, all medical assistance appropriations made from  
29 this account shall remain in full force and effect in accordance, in  
30 the aggregate, with the following schedule: not more than 48 percent  
31 for the period April 1, 2023 to March 31, 2024; and the remaining  
32 amount for the period April 1, 2024 to March 31, 2025.  
33 Notwithstanding any inconsistent provision of law and subject to the  
34 approval of the director of the budget, moneys hereby appropriated  
35 may be increased or decreased by interchange, transfer or suballo-  
36 cation between these appropriated amounts and appropriations of  
37 other state agencies and appropriations of the department of health.  
38 Notwithstanding any inconsistent provision of law and subject to  
39 approval of the director of the budget, moneys hereby appropriated  
40 may be transferred or suballocated to other state agencies for  
41 reimbursement to local government entities for services and expenses  
42 related to administration of the medical assistance program.  
43 The money hereby appropriated is available for payment of liabilities  
44 accrued heretofore and hereafter to accrue.  
45 Notwithstanding any provision of law to the contrary, the portion of  
46 this appropriation covering fiscal year 2023-24 shall supersede and  
47 replace any duplicative (i) reappropriation for this item covering  
48 fiscal year 2023-24, and (ii) appropriation for this item covering  
49 fiscal year 2023-24 set forth in chapter 50 of the laws of 2022  
50 (29540).  
51 Personal service (50000) ... 100,054,000 ..... (re. \$55,359,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Nonpersonal service (57050) ... 1,160,889,000 ... (re. \$1,078,213,000)  
 2 Fringe benefits (60090) ... 64,985,000 ..... (re. \$64,985,000)  
 3 Indirect costs (58850) ... 8,284,000 ..... (re. \$8,284,000)  
 4 For services and expenses related to administration of statutory  
 5 duties for the collections authorized by sections 2807-j, 2807-s,  
 6 2807-t and 2807-v of the public health law and the assessments  
 7 authorized by sections 2807-d, 3614-a and 3614-b of the public  
 8 health law and section 367-i of the social services law pursuant to  
 9 chapter 41 of the laws of 1992 (26779).  
 10 Personal service (50000) ... 620,000 ..... (re. \$288,000)  
 11 For contractual services related to medical necessity and quality of  
 12 care reviews related to medicaid patients and to monitor health care  
 13 services provided to persons with AIDS (26780).  
 14 Nonpersonal service (57050) ... 9,200,000 ..... (re. \$85,000)

15 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
 16 section 1, of the laws of 2019:  
 17 The money hereby appropriated herein, together with any available  
 18 federal matching funds, is available for the services and expenses  
 19 related to the balancing incentive program.  
 20 Notwithstanding any other provision of law, the money hereby appropri-  
 21 ated may be increased or decreased by interchange or transfer, with  
 22 any appropriation of the department of health, and may be increased  
 23 or decreased by transfer or suballocation between these appropriated  
 24 amounts and appropriations of state office for the aging with the  
 25 approval of the director of the budget (29541).  
 26 Nonpersonal service (57050) ... 10,000,000 ..... (re. \$159,000)

27 OFFICE OF HEALTH INSURANCE PROGRAM

28 Special Revenue Funds - Federal  
 29 Federal Health and Human Services Fund  
 30 Healthcare and Insurance Reform Account - 25148

31 By chapter 50, section 1, of the laws of 2024:  
 32 For services and expenses of the department of health for planning and  
 33 implementing various healthcare and insurance reform initiatives  
 34 authorized by federal legislation, including, but not limited to,  
 35 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
 36 the Health Care and Education Reconciliation Act of 2010 (P.L.  
 37 111-152) in accordance with the following sub-schedule. Notwith-  
 38 standing any other provision of law, money hereby appropriated may  
 39 be increased or decreased by interchange, transfer, or suballocation  
 40 within a program, account or sub-schedule or with any appropriation  
 41 of any state agency or transferred to health research incorporated  
 42 or distributed to localities with the approval of the director of  
 43 the budget, who shall file such approval with the department of  
 44 audit and control and copies thereof with the chairman of the senate  
 45 finance committee and the chairman of the assembly ways and means  
 46 committee. A portion of this appropriation may be transferred to  
 47 local assistance appropriations.  
 48 Chronic Disease Incentive Program (29732)



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)  
 2 Insurance Exchange (29724)  
 3 Personal service (50000) ... 6,800,000 ..... (re. \$6,800,000)  
 4 Nonpersonal service (57050) ... 56,200,000 ..... (re. \$56,200,000)  
 5 Consumer Assistance -- Independent Health Insurance Consumer Assist-  
 6 ance Designee Community Service Society of New York (CSS) for Commu-  
 7 nity Health Advocates (CHA) statewide consortium (29729).  
 8 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$2,500,000)  
 9 Other purposes pursuant to the Patient Protection and Affordable Care  
 10 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
 11 Act of 2010 (P.L. 111-152), and other purposes related to federal  
 12 health care reform initiatives (29716).  
 13 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$4,000,000)

14 By chapter 50, section 1, of the laws of 2023:

15 For services and expenses of the department of health for planning and  
 16 implementing various healthcare and insurance reform initiatives  
 17 authorized by federal legislation, including, but not limited to,  
 18 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
 19 the Health Care and Education Reconciliation Act of 2010 (P.L.  
 20 111-152) in accordance with the following sub-schedule. Notwith-  
 21 standing any other provision of law, money hereby appropriated may  
 22 be increased or decreased by interchange, transfer, or suballocation  
 23 within a program, account or sub-schedule or with any appropriation  
 24 of any state agency or transferred to health research incorporated  
 25 or distributed to localities with the approval of the director of  
 26 the budget, who shall file such approval with the department of  
 27 audit and control and copies thereof with the chairman of the senate  
 28 finance committee and the chairman of the assembly ways and means  
 29 committee. A portion of this appropriation may be transferred to  
 30 local assistance appropriations.

31 Chronic Disease Incentive Program (29732)  
 32 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)  
 33 Insurance Exchange (29724)  
 34 Personal service (50000) ... 6,800,000 ..... (re. \$6,800,000)  
 35 Nonpersonal service (57050) ... 56,200,000 ..... (re. \$56,200,000)  
 36 Consumer Assistance -- Independent Health Insurance Consumer Assist-  
 37 ance Designee Community Service Society of New York (CSS) for Commu-  
 38 nity Health Advocates (CHA) statewide consortium (29729).  
 39 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$2,500,000)  
 40 Other purposes pursuant to the Patient Protection and Affordable Care  
 41 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
 42 Act of 2010 (P.L. 111-152), and other purposes related to federal  
 43 health care reform initiatives (29716).  
 44 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$4,000,000)

45 Special Revenue Funds - Federal  
 46 Federal Health and Human Services Fund  
 47 Medical Assistance and Survey Account - 25107

48 By chapter 50, section 1, of the laws of 2024:

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses for the medical assistance program and  
2 administration of the medical assistance program and survey and  
3 certification program, provided pursuant to title XIX and title  
4 XVIII of the federal social security act.

5 Notwithstanding any inconsistent provision of law and subject to the  
6 approval of the director of the budget, moneys hereby appropriated  
7 may be increased or decreased by transfer or suballocation between  
8 these appropriated amounts and appropriations of other state agen-  
9 cies and appropriations of the department of health. Notwithstanding  
10 any inconsistent provision of law and subject to approval of the  
11 director of the budget, moneys hereby appropriated may be trans-  
12 ferred or suballocated to other state agencies for reimbursement to  
13 local government entities for services and expenses related to  
14 administration of the medical assistance program (26872).

15	Personal service (50000) ...	67,000,000 .....	(re. \$66,976,000)
16	Nonpersonal service (57050) ...	409,141,000 .....	(re. \$397,631,000)
17	Fringe benefits (60090) ...	36,850,000 .....	(re. \$36,835,000)
18	Indirect costs (58850) ...	16,000,000 .....	(re. \$15,998,000)

19 By chapter 50, section 1, of the laws of 2023:

20 For services and expenses for the medical assistance program and  
21 administration of the medical assistance program and survey and  
22 certification program, provided pursuant to title XIX and title  
23 XVIII of the federal social security act.

24 Notwithstanding any inconsistent provision of law and subject to the  
25 approval of the director of the budget, moneys hereby appropriated  
26 may be increased or decreased by transfer or suballocation between  
27 these appropriated amounts and appropriations of other state agen-  
28 cies and appropriations of the department of health. Notwithstanding  
29 any inconsistent provision of law and subject to approval of the  
30 director of the budget, moneys hereby appropriated may be trans-  
31 ferred or suballocated to other state agencies for reimbursement to  
32 local government entities for services and expenses related to  
33 administration of the medical assistance program (26872).

34	Personal service (50000) ...	67,000,000 .....	(re. \$42,315,000)
35	Nonpersonal service (57050) ...	409,141,000 .....	(re. \$96,646,000)
36	Fringe benefits (60090) ...	36,850,000 .....	(re. \$27,970,000)
37	Indirect costs (58850) ...	16,000,000 .....	(re. \$13,523,000)

38 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

- 39 Special Revenue Funds - Federal
- 40 Federal Health and Human Services Fund
- 41 National Health Services Corps Account - 25144

42 By chapter 50, section 1, of the laws of 2024:

43 For administration of the national health services corps. Notwith-  
44 standing any inconsistent provision of law, and subject to the  
45 approval of the director of the budget, moneys hereby appropriated  
46 may be suballocated to the higher education services corporation.

47 Notwithstanding any other provision of law to the contrary, the OGS  
48 Interchange and Transfer Authority and the IT Interchange and Trans-

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 fer Authority as defined in the 2024-25 state fiscal year state  
2 operations appropriation for the budget division program of the  
3 division of the budget, are deemed fully incorporated herein and a  
4 part of this appropriation as if fully stated (26876).

5	Personal service (50000) ...	193,000	.....	(re. \$140,000)
6	Nonpersonal service (57050) ...	63,000	.....	(re. \$63,000)
7	Fringe benefits (60090) ...	127,000	.....	(re. \$95,000)
8	Indirect costs (58850) ...	53,000	.....	(re. \$48,000)

9 By chapter 50, section 1, of the laws of 2023:

10 For administration of the national health services corps. Notwith-  
11 standing any inconsistent provision of law, and subject to the  
12 approval of the director of the budget, moneys hereby appropriated  
13 may be suballocated to the higher education services corporation.

14 Notwithstanding any other provision of law to the contrary, the OGS  
15 Interchange and Transfer Authority and the IT Interchange and Trans-  
16 fer Authority as defined in the 2023-24 state fiscal year state  
17 operations appropriation for the budget division program of the  
18 division of the budget, are deemed fully incorporated herein and a  
19 part of this appropriation as if fully stated (26876).

20	Personal service (50000) ...	193,000	.....	(re. \$193,000)
21	Nonpersonal service (57050) ...	63,000	.....	(re. \$63,000)
22	Fringe benefits (60090) ...	127,000	.....	(re. \$127,000)
23	Indirect costs (58850) ...	53,000	.....	(re. \$53,000)

24 Special Revenue Funds - Federal  
25 Federal Health and Human Services Fund  
26 SAMHSA Account - 25170

27 By chapter 50, section 1, of the laws of 2024:

28 For expenses incurred in the administration of the prescription drug  
29 monitoring program relating to the prescribing and dispensing of  
30 controlled substances.

31 Notwithstanding any other provision of law to the contrary, the OGS  
32 Interchange and Transfer Authority and the IT Interchange and Trans-  
33 fer Authority as defined in the 2024-25 state fiscal year state  
34 operations appropriation for the budget division program of the  
35 division of the budget, are deemed fully incorporated herein and a  
36 part of this appropriation as if fully stated (26876).

37	Personal service (50000) ...	240,000	.....	(re. \$240,000)
38	Nonpersonal service (57050) ...	128,000	.....	(re. \$128,000)
39	Fringe benefits (60090) ...	132,000	.....	(re. \$132,000)
40	Indirect costs (58850) ...	17,000	.....	(re. \$17,000)

41 By chapter 50, section 1, of the laws of 2023:

42 For expenses incurred in the administration of the prescription drug  
43 monitoring program relating to the prescribing and dispensing of  
44 controlled substances.

45 Notwithstanding any other provision of law to the contrary, the OGS  
46 Interchange and Transfer Authority and the IT Interchange and Trans-  
47 fer Authority as defined in the 2023-24 state fiscal year state  
48 operations appropriation for the budget division program of the

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 division of the budget, are deemed fully incorporated herein and a  
 2 part of this appropriation as if fully stated (26876).  
 3 Personal service (50000) ... 240,000 ..... (re. \$240,000)  
 4 Nonpersonal service (57050) ... 128,000 ..... (re. \$128,000)  
 5 Fringe benefits (60090) ... 132,000 ..... (re. \$132,000)  
 6 Indirect costs (58850) ... 17,000 ..... (re. \$17,000)

7 Special Revenue Funds - Federal  
 8 Federal Health and Human Services Fund  
 9 Title XVIII Survey and Certification Account - 25121

10 By chapter 50, section 1, of the laws of 2024:  
 11 For services and expenses for the survey and certification program,  
 12 provided pursuant to title XVIII of the federal social security act.  
 13 Notwithstanding any other provision of law to the contrary, the OGS  
 14 Interchange and Transfer Authority and the IT Interchange and Trans-  
 15 fer Authority as defined in the 2024-25 state fiscal year state  
 16 operations appropriation for the budget division program of the  
 17 division of the budget, are deemed fully incorporated herein and a  
 18 part of this appropriation as if fully stated (26876).  
 19 Personal service (50000) ... 9,500,000 ..... (re. \$9,500,000)  
 20 Nonpersonal service (57050) ... 7,600,000 ..... (re. \$6,492,000)  
 21 Fringe benefits (60090) ... 5,500,000 ..... (re. \$5,500,000)  
 22 Indirect costs (58850) ... 2,400,000 ..... (re. \$2,400,000)

23 By chapter 50, section 1, of the laws of 2023:  
 24 For services and expenses for the survey and certification program,  
 25 provided pursuant to title XVIII of the federal social security act.  
 26 Notwithstanding any other provision of law to the contrary, the OGS  
 27 Interchange and Transfer Authority and the IT Interchange and Trans-  
 28 fer Authority as defined in the 2023-24 state fiscal year state  
 29 operations appropriation for the budget division program of the  
 30 division of the budget, are deemed fully incorporated herein and a  
 31 part of this appropriation as if fully stated (26876).  
 32 Personal service (50000) ... 9,500,000 ..... (re. \$2,433,000)  
 33 Nonpersonal service (57050) ... 7,600,000 ..... (re. \$1,305,000)  
 34 Fringe benefits (60090) ... 5,500,000 ..... (re. \$1,007,000)  
 35 Indirect costs (58850) ... 2,400,000 ..... (re. \$1,695,000)

36 By chapter 50, section 1, of the laws of 2022:  
 37 For services and expenses for the survey and certification program,  
 38 provided pursuant to title XVIII of the federal social security act.  
 39 Notwithstanding any other provision of law to the contrary, the OGS  
 40 Interchange and Transfer Authority and the IT Interchange and Trans-  
 41 fer Authority as defined in the 2022-23 state fiscal year state  
 42 operations appropriation for the budget division program of the  
 43 division of the budget, are deemed fully incorporated herein and a  
 44 part of this appropriation as if fully stated (26876).  
 45 Personal service (50000) ... 9,500,000 ..... (re. \$6,487,000)  
 46 Nonpersonal service (57050) ... 7,600,000 ..... (re. \$1,422,000)  
 47 Fringe benefits (60090) ... 5,500,000 ..... (re. \$3,614,000)  
 48 Indirect costs (58850) ... 2,400,000 ..... (re. \$2,064,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Special Revenue Funds - Federal  
 2 Federal Miscellaneous Operating Grants Fund  
 3 United States Department of Justice Account - 25377

4 By chapter 50, section 1, of the laws of 2024:  
 5 For expenses incurred in the administration of the prescription drug  
 6 monitoring program relating to the prescribing and dispensing of  
 7 controlled substances (26876).  
 8 Nonpersonal service (57050) ... 400,000 ..... (re. \$400,000)

9 By chapter 50, section 1, of the laws of 2023:  
 10 For expenses incurred in the administration of the prescription drug  
 11 monitoring program relating to the prescribing and dispensing of  
 12 controlled substances (26876).  
 13 Nonpersonal service (57050) ... 400,000 ..... (re. \$400,000)

14 By chapter 50, section 1, of the laws of 2022:  
 15 For expenses incurred in the administration of the prescription drug  
 16 monitoring program relating to the prescribing and dispensing of  
 17 controlled substances (26876).  
 18 Nonpersonal service (57050) ... 400,000 ..... (re. \$400,000)

19 Special Revenue Funds - Other  
 20 Combined Expendable Trust Fund  
 21 Life Pass It On Trust Fund Account - 20174

22 By chapter 50, section 1, of the laws of 2024:  
 23 For services and expenses related to organ donation and transplant  
 24 research and educational projects promoting organ and tissue  
 25 donation (26876).  
 26 Contractual services (51000) ... 618,000 ..... (re. 465,000)

27 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

28 Special Revenue Funds - Federal  
 29 Federal Health and Human Services Fund  
 30 Federal Block Grant Account - 25183

31 By chapter 50, section 1, of the laws of 2024:  
 32 For health prevention, diagnostic, detection and treatment services  
 33 (26981).  
 34 Personal service (50000) ... 5,459,000 ..... (re. \$5,313,000)  
 35 Nonpersonal service (57050) ... 2,912,000 ..... (re. \$2,912,000)  
 36 Fringe benefits (60090) ... 3,040,000 ..... (re. \$2,947,000)  
 37 Indirect costs (58850) ... 382,000 ..... (re. \$382,000)

38 By chapter 50, section 1, of the laws of 2023:  
 39 For health prevention, diagnostic, detection and treatment services  
 40 (26981).  
 41 Personal service (50000) ... 5,459,000 ..... (re. \$3,331,000)  
 42 Nonpersonal service (57050) ... 2,912,000 ..... (re. \$2,912,000)  
 43 Fringe benefits (60090) ... 3,040,000 ..... (re. \$1,688,000)



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Indirect costs (58850) ... 382,000 ..... (re. \$382,000)

2 By chapter 50, section 1, of the laws of 2022:

3 For health prevention, diagnostic, detection and treatment services

4 (26981).

5 Personal service (50000) ... 5,459,000 ..... (re. \$3,567,000)

6 Nonpersonal service (57050) ... 2,912,000 ..... (re. \$2,912,000)

7 Fringe benefits (60090) ... 3,040,000 ..... (re. \$1,840,000)

8 Indirect costs (58850) ... 382,000 ..... (re. \$382,000)

9 Special Revenue Funds - Federal

10 Federal Health and Human Services Fund

11 Federal Grant WCLR Account - 25170

12 By chapter 50, section 1, of the laws of 2024:

13 For health prevention, diagnostic, detection and treatment services

14 (26982).

15 Personal service (50000) ... 675,000 ..... (re. \$675,000)

16 Nonpersonal service (57050) ... 125,000 ..... (re. \$125,000)

17 Fringe benefits (60090) ... 390,000 ..... (re. \$390,000)

18 Indirect costs (58850) ... 630,000 ..... (re. \$630,000)

19 By chapter 50, section 1, of the laws of 2023:

20 For health prevention, diagnostic, detection and treatment services

21 (26982).

22 Personal service (50000) ... 675,000 ..... (re. \$76,000)

23 Nonpersonal service (57050) ... 125,000 ..... (re. \$76,000)

24 Fringe benefits (60090) ... 390,000 ..... (re. \$32,000)

25 Indirect costs (58850) ... 630,000 ..... (re. \$572,000)

26 By chapter 50, section 1, of the laws of 2022:

27 For health prevention, diagnostic, detection and treatment services

28 (26982).

29 Personal service (50000) ... 675,000 ..... (re. \$173,000)

30 Nonpersonal service (57050) ... 125,000 ..... (re. \$57,000)

31 Fringe benefits (60090) ... 390,000 ..... (re. \$68,000)

32 Indirect costs (58850) ... 630,000 ..... (re. \$577,000)





DEPARTMENT OF HEALTH  
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	22,608,000	0
4 Special Revenue Funds - Federal ....	36,561,000	35,711,000
5	-----	-----
6 All Funds .....	59,169,000	35,711,000
7	=====	=====

8 SCHEDULE

9 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM .....	59,169,000
10	-----

11 General Fund  
12 State Purposes Account - 10050

13 For services and expenses related to the  
14 medicaid audit and fraud prevention  
15 program.

16 Notwithstanding any other provision of law,  
17 the money hereby appropriated may be  
18 increased or decreased by interchange,  
19 with any appropriation of the office of  
20 the medicaid inspector general, and may be  
21 increased or decreased by transfer or  
22 suballocation between these appropriated  
23 amounts and appropriations of the depart-  
24 ment of health, office of mental health,  
25 office for people with developmental disa-  
26 bilities and office of addiction services  
27 and supports with the approval of the  
28 director of the budget, who shall file  
29 such approval with the department of audit  
30 and control and copies thereof with the  
31 chairman of the senate finance committee  
32 and the chairman of the assembly ways and  
33 means committee (36603).

34 Personal service--regular (50100) .....	18,707,000
35 Temporary service (50200) .....	13,000
36 Holiday/overtime compensation (50300) .....	10,000
37 Supplies and materials (57000) .....	125,000
38 Travel (54000) .....	120,000
39 Contractual services (51000) .....	3,556,000
40 Equipment (56000) .....	77,000
41	-----
42 Program account subtotal .....	22,608,000
43	-----

DEPARTMENT OF HEALTH  
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2025-26

1 Special Revenue Funds - Federal  
2 Federal Health and Human Services Fund  
3 Medicaid Fraud and Abuse Account - 25107

4 For services and expenses related to the  
5 medicaid fraud and abuse program.

6 Notwithstanding any other provision of law,  
7 the money hereby appropriated may be  
8 increased or decreased by interchange,  
9 with any appropriation of the office of  
10 medicaid inspector general, and may be  
11 increased or decreased by transfer or  
12 suballocation between these appropriated  
13 amounts and appropriations of the depart-  
14 ment of health, office of mental health,  
15 office for people with developmental disa-  
16 bilities and office of addiction services  
17 and supports with the approval of the  
18 director of the budget, who shall file  
19 such approval with the department of audit  
20 and control and copies thereof with the  
21 chairman of the senate finance committee  
22 and the chairman of the assembly ways and  
23 means committee (36603).

24	Personal service (50000) .....	18,730,000
25	Nonpersonal service (57050) .....	4,405,000
26	Fringe benefits (60090) .....	12,069,000
27	Indirect costs (58850) .....	1,357,000
28		-----
29	Program account subtotal .....	36,561,000
30		-----

DEPARTMENT OF HEALTH  
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 Medicaid Fraud and Abuse Account - 25107

5 By chapter 50, section 1, of the laws of 2024:

6 For services and expenses related to the medicaid fraud and abuse  
7 program.

8 Notwithstanding any other provision of law, the money hereby appropri-  
9 ated may be increased or decreased by interchange, with any appro-  
10 priation of the office of medicaid inspector general, and may be  
11 increased or decreased by transfer or suballocation between these  
12 appropriated amounts and appropriations of the department of health,  
13 office of mental health, office for people with developmental disa-  
14 bilities and office of addiction services and supports with the  
15 approval of the director of the budget, who shall file such approval  
16 with the department of audit and control and copies thereof with the  
17 chairman of the senate finance committee and the chairman of the  
18 assembly ways and means committee (36603).

19	Personal service (50000) ...	17,880,000	.....	(re. \$17,880,000)
20	Nonpersonal service (57050) ...	4,405,000	.....	(re. \$4,405,000)
21	Fringe benefits (60090) ...	12,069,000	.....	(re. \$12,069,000)
22	Indirect costs (58850) ...	1,357,000	.....	(re. \$1,357,000)

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	900,000	0
4 Special Revenue Funds - Federal ....	4,300,000	9,853,000
5 Special Revenue Funds - Other .....	52,309,000	30,040,000
6	-----	-----
7 All Funds .....	57,509,000	39,893,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 52,209,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 administration of the higher education  
 16 services corporation (81001).

17 Personal service--regular (50100) ..... 900,000  
 18 -----  
 19 Program account subtotal ..... 900,000  
 20 -----

21 Special Revenue Funds - Other  
 22 Miscellaneous Special Revenue Fund  
 23 HESC-Insurance Premium Payments Account - 21960

24 For services and expenses related to the  
 25 administration program.

26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority and IT Interchange and  
 29 Transfer Authority as defined in the  
 30 2025-26 state fiscal year state operations  
 31 appropriation for the budget division  
 32 program of the division of the budget, are  
 33 deemed fully incorporated herein and a  
 34 part of this appropriation as if fully  
 35 stated (81001).

36 Personal service--regular (50100) ..... 11,100,000  
 37 Supplies and materials (57000) ..... 523,000  
 38 Travel (54000) ..... 10,000  
 39 Contractual services (51000) ..... 31,975,000  
 40 Equipment (56000) ..... 20,000

## HIGHER EDUCATION SERVICES CORPORATION

## STATE OPERATIONS 2025-26

1	Fringe benefits (60000) .....	7,354,000
2	Indirect costs (58800) .....	327,000
3		-----
4	Program account subtotal .....	51,309,000
5		-----
6	STUDENT GRANT AND AWARD PROGRAMS .....	5,300,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Department of Education Fund	
10	HESC-Gaining Early Awareness and Readiness for Under-	
11	graduate Programs (GEAR UP) Account - 25219	
12	For services and expenses related to the	
13	gaining early awareness and readiness for	
14	undergraduate program. Notwithstanding any	
15	inconsistent provision of law, a portion	
16	of these funds may be transferred or	
17	suballocated, subject to the approval of	
18	the director of the budget, to other state	
19	agencies (30025).	
20	Personal service--regular (50000) .....	210,000
21	Nonpersonal service (57050) .....	3,935,000
22	Fringe benefits(60090) .....	140,000
23	Indirect costs (58850) .....	15,000
24		-----
25	Program account subtotal .....	4,300,000
26		-----
27	Special Revenue Funds - Other	
28	Combined Expendable Trust Fund	
29	Grants Account - 20199	
30	For services and expenses in fulfillment of	
31	donor bequests, grants, gifts, or other	
32	contributions including but not limited to	
33	those related to student financial aid	
34	programs administered by the higher educa-	
35	tion services corporation (30024)	
36	Contractual Services (51000) .....	1,000,000
37		-----
38	Program account subtotal .....	1,000,000
39		-----



## HIGHER EDUCATION SERVICES CORPORATION

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other  
 3 Miscellaneous Special Revenue Fund  
 4 HESC-Insurance Premium Payments Account - 21960

5 By chapter 50, section 1, of the laws of 2024:

6 For services and expenses related to the administration program.  
 7 Notwithstanding any other provision of law to the contrary, the OGS  
 8 Interchange and Transfer Authority and IT Interchange and Transfer  
 9 Authority as defined in the 2024-25 state fiscal year state oper-  
 10 ations appropriation for the budget division program of the division  
 11 of the budget, are deemed fully incorporated herein and a part of  
 12 this appropriation as if fully stated (81001).  
 13 Contractual services (51000) ... 31,975,000 ..... (re. \$30,040,000)

## 14 STUDENT GRANT AND AWARD PROGRAMS

15 Special Revenue Funds - Federal  
 16 Federal Department of Education Fund  
 17 HESC-Gaining Early Awareness and Readiness for Undergraduate Programs  
 18 (GEAR UP) Account - 25219

19 By chapter 50, section 1, of the laws of 2024:

20 For services and expenses related to the gaining early awareness and  
 21 readiness for undergraduate program. Notwithstanding any inconsis-  
 22 tent provision of law, a portion of these funds may be transferred or  
 23 suballocated, subject to the approval of the director of the budget,  
 24 to other state agencies (30025).  
 25 Personal service--regular (50000) ... 210,000 ..... (re. \$210,000)  
 26 Nonpersonal service (57050) ... 3,935,000 ..... (re. \$3,285,000)  
 27 Fringe benefits (60090) ... 140,000 ..... (re. \$140,000)  
 28 Indirect costs (58850) ... 15,000 ..... (re. \$15,000)

29 By chapter 50, section 1, of the laws of 2023:

30 For services and expenses related to the gaining early awareness and  
 31 readiness for undergraduate program. Notwithstanding any inconsis-  
 32 tent provision of law, a portion of these funds may be transferred or  
 33 suballocated, subject to the approval of the director of the budget,  
 34 to other state agencies (30025).  
 35 Nonpersonal service (57050) ... 8,600,000 ..... (re. \$5,851,000)

36 By chapter 50, section 1, of the laws of 2022:

37 For services and expenses related to the gaining early awareness and  
 38 readiness for undergraduate program. Notwithstanding any inconsis-  
 39 tent provision of law, a portion of these funds may be transferred or  
 40 suballocated, subject to the approval of the director of the budget,  
 41 to other state agencies (30025).  
 42 Nonpersonal service (57050) ... 225,000 ..... (re. \$225,000)

43 By chapter 50, section 1, of the laws of 2021:

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses related to the gaining early awareness and  
 2 readiness for undergraduate program. Notwithstanding any inconsis-  
 3 ent provision of law, a portion of these funds may be transferred or  
 4 suballocated, subject to the approval of the director of the budget,  
 5 to other state agencies (30025).  
 6 Nonpersonal service (57050) ... 225,000 ..... (re. \$21,000)

7 By chapter 50, section 1, of the laws of 2020:

8 For services and expenses related to the gaining early awareness and  
 9 readiness for undergraduate program. Notwithstanding any inconsis-  
 10 ent provision of law, a portion of these funds may be transferred or  
 11 suballocated, subject to the approval of the director of the budget,  
 12 to other state agencies (30025).  
 13 Nonpersonal service (57050) ... 1,400,000 ..... (re. \$106,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	27,960,000	0
4 Special Revenue Funds - Federal ....	73,411,000	9,147,000
5 Special Revenue Funds - Other .....	63,904,000	215,497,000
6	-----	-----
7 All Funds .....	165,275,000	224,644,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 34,028,000  
11 -----

12 Special Revenue Funds - Other  
13 Miscellaneous Special Revenue Fund  
14 Public Safety Communications Account - 22123

15 For services and expenses related to the  
16 administration program.  
17 Notwithstanding any other provision of law  
18 to the contrary, the OGS Interchange and  
19 Transfer Authority and the IT Interchange  
20 and Transfer Authority as defined in the  
21 2025-26 state fiscal year state operations  
22 appropriation for the budget division  
23 program of the division of the budget, are  
24 deemed fully incorporated herein and a  
25 part of this appropriation as if fully  
26 stated (81001).

27 Personal service--regular (50100) .....	24,142,000
28 Temporary service (50200) .....	320,000
29 Holiday/overtime compensation (50300) .....	128,000
30 Supplies and materials (57000) .....	3,260,000
31 Travel (54000) .....	1,720,000
32 Contractual services (51000) .....	4,258,000
33 Equipment (56000) .....	200,000
34	-----

35 COUNTER TERRORISM PROGRAM ..... 46,310,000  
36 -----

37 General Fund  
38 State Purposes Account - 10050

39 For services and expenses related to the  
40 counter terrorism program (30326).



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2025-26

1	Personal service--regular (50100) .....	4,400,000
2	Supplies and materials (57000) .....	415,000
3	Travel (54000) .....	365,000
4	Contractual services (51000) .....	4,400,000
5	Equipment (56000) .....	730,000
6		-----
7	Total amount available .....	10,310,000
8		-----

9 For services and expenses related to the  
10 creation and distribution of critical  
11 media consumption teaching tools and  
12 educators' toolkit for providing students  
13 of various ages with the skills necessary  
14 for critically consuming media.

15	Contractual services (51000) .....	1,000,000
16		-----
17	Program account subtotal .....	11,310,000
18		-----

19 Special Revenue Funds - Federal  
20 Federal Miscellaneous Operating Grants Fund  
21 Domestic Incident Preparedness Account - 25378

22 For services and expenses related to home-  
23 land security grant programs to support  
24 emergency preparedness and to combat  
25 terrorism and weapons of mass destruction.  
26 Funds appropriated herein may be trans-  
27 ferred or suballocated to state agencies  
28 in accordance with a plan developed by the  
29 commissioner of homeland security and  
30 emergency services and approved by the  
31 director of the budget.  
32 Notwithstanding any law to the contrary,  
33 funds appropriated herein that are trans-  
34 ferred or interchanged shall lapse on the  
35 same date as funds not transferred or  
36 interchanged from this appropriation  
37 (30326).

38	Personal service (50000) .....	9,000,000
39	Nonpersonal service (57050) .....	20,000,000
40	Fringe benefits (60090) .....	6,000,000
41		-----
42	Program account subtotal .....	35,000,000
43		-----

44	CYBER INCIDENT RESPONSE PROGRAM .....	6,600,000
45		-----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2025-26

1 General Fund  
2 State Purposes Account - 10050

3 For services and expenses related to cyber  
4 incident response (30348).

5 Personal service--regular (50100) ..... 2,700,000  
6 Supplies and materials (57000) ..... 95,000  
7 Travel (54000) ..... 175,000  
8 Contractual services (51000) ..... 3,360,000  
9 Equipment (56000) ..... 270,000  
10 -----

11 DISASTER ASSISTANCE PROGRAM ..... 23,086,000  
12 -----

13 Special Revenue Funds - Federal  
14 Federal Miscellaneous Operating Grants Fund  
15 Federal Grants for Disaster Assistance Account - 25325

16 For services and expenses related to the  
17 disaster assistance program, including  
18 suballocation to other state departments  
19 and agencies (30315).

20 Personal service (50000) ..... 10,000,000  
21 Nonpersonal service (57050) ..... 7,586,000  
22 Fringe benefits (60090) ..... 5,500,000  
23 -----

24 EMERGENCY MANAGEMENT PROGRAM ..... 37,287,000  
25 -----

26 General Fund  
27 State Purposes Account - 10050

28 For services and expenses related to the  
29 emergency management program.  
30 A portion of these funds may be suballocated  
31 to the division of military and naval  
32 affairs (30317).

33 Temporary service (50200) ..... 1,000,000  
34 -----  
35 Program account subtotal ..... 1,000,000  
36 -----

37 Special Revenue Funds - Federal  
38 Federal Miscellaneous Operating Grants Fund  
39 Federal Grants for Emergency Management Performance  
40 Account - 25516

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2025-26

1	For services and expenses of state emergency	
2	management activities, including suballo-	
3	cation to other state departments and	
4	agencies (30317).	
5	Personal service (50000) .....	6,025,000
6	Nonpersonal service (57050) .....	2,500,000
7	Fringe benefits (60090) .....	3,500,000
8		-----
9	Program account subtotal .....	12,025,000
10		-----
11	Special Revenue Funds - Other	
12	Miscellaneous Special Revenue Fund	
13	Public Safety Communications Account - 22123	
14	For services and expenses related to the	
15	emergency management program (30317).	
16	Personal service--regular (50100) .....	12,425,000
17	Temporary service (50200) .....	62,000
18	Holiday/overtime compensation (50300) .....	286,000
19	Supplies and materials (57000) .....	4,100,000
20	Travel (54000) .....	225,000
21	Contractual services (51000) .....	2,300,000
22	Equipment (56000) .....	825,000
23		-----
24	Program account subtotal .....	20,223,000
25		-----
26	Special Revenue Funds - Other	
27	Miscellaneous Special Revenue Fund	
28	Radiological Emergency Preparedness Account - 21944	
29	For services and expenses related to the	
30	emergency management program (30317).	
31	Personal service--regular (50100) .....	1,704,000
32	Supplies and materials (57000) .....	10,000
33	Travel (54000) .....	43,000
34	Contractual services (51000) .....	292,000
35	Equipment (56000) .....	128,000
36	Fringe benefits (60000) .....	825,000
37	Indirect costs (58800) .....	37,000
38		-----
39	Program account subtotal .....	3,039,000
40		-----
41	Special Revenue Funds - Other	
42	Miscellaneous Special Revenue Fund	
43	Securing the Cities Account - 22243	



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2025-26

1 For services and expenses related to the  
 2 securing the cities program (30317).

3 Supplies and materials (57000) ..... 250,000  
 4 Contractual services (51000) ..... 250,000  
 5 Equipment (56000) ..... 500,000  
 6 -----  
 7 Program account subtotal ..... 1,000,000  
 8 -----

9 FIRE PREVENTION AND CONTROL PROGRAM ..... 14,595,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses of the office of  
 14 fire prevention and control (30318).

15 Personal service--regular (50100) ..... 5,000,000  
 16 Holiday/overtime compensation (50300) ..... 25,000  
 17 Supplies and materials (57000) ..... 600,000  
 18 Travel (54000) ..... 225,000  
 19 Contractual services (51000) ..... 200,000  
 20 Equipment (56000) ..... 3,000,000  
 21 -----  
 22 Program account subtotal ..... 9,050,000  
 23 -----

24 Special Revenue Funds - Federal  
 25 Federal Miscellaneous Operating Grants Fund  
 26 Fire Prevention and Control Account - 25382

27 For services and expenses of the office of  
 28 fire prevention and control, including  
 29 suballocation to other state departments  
 30 and agencies (30318).

31 Nonpersonal service (57050) ..... 3,300,000  
 32 -----  
 33 Program account subtotal ..... 3,300,000  
 34 -----

35 Special Revenue Funds - Other  
 36 Combined Expendable Trust Fund  
 37 Emergency Services Revolving Loan Account - 20150

38 For services and expenses related to the  
 39 fire prevention and control program  
 40 (30318).  
 41 Personal service--regular (50100) ..... 159,000

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2025-26

1	Supplies and materials (57000) .....	21,000
2	Travel (54000) .....	8,000
3	Contractual services (51000) .....	42,000
4	Fringe benefits (60000) .....	71,000
5	Indirect costs (58800) .....	6,000
6		-----
7	Program account subtotal .....	307,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Cigarette Fire Safety Act Account - 22018	
12	For services and expenses of the cigarette	
13	fire safety program, including suballo-	
14	cation to other state departments or agen-	
15	cies (30318).	
16	Supplies and materials (57000) .....	20,000
17	Travel (54000) .....	20,000
18	Contractual services (51000) .....	171,000
19	Equipment (56000) .....	20,000
20		-----
21	Program account subtotal .....	231,000
22		-----
23	Special Revenue Funds - Other	
24	Miscellaneous Special Revenue Fund Fireworks Revenue	
25	Account - 22214	
26	For services and expenses related to the	
27	fire prevention and control program	
28	(30318).	
29	Personal service--regular (50100) .....	315,000
30	Fringe benefits (60000) .....	177,000
31	Indirect costs (58800) .....	8,000
32		-----
33	Program account subtotal .....	500,000
34		-----
35	Special Revenue Funds - Other	
36	Miscellaneous Special Revenue Fund	
37	New York Fire Academy Account - 21953	
38	For services and expenses related to the	
39	fire prevention and control program	
40	(30318).	
41	Personal service--regular (50100) .....	290,000
42	Temporary service (50200) .....	87,000
43	Holiday/overtime compensation (50300) .....	1,000



## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2025-26

1	Supplies and materials (57000) .....	132,000
2	Contractual services (51000) .....	392,000
3	Fringe benefits (60000) .....	296,000
4	Indirect costs (58800) .....	9,000
5		-----
6	Program account subtotal .....	1,207,000
7		-----
8	INTEROPERABLE COMMUNICATIONS PROGRAM .....	3,369,000
9		-----
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Public Safety Communications Account - 22123	
13	For services and expenses related to public	
14	safety communications (30330).	
15	Personal service--regular (50100) .....	2,169,000
16	Supplies and materials (57000) .....	100,000
17	Travel (54000) .....	100,000
18	Contractual services (51000) .....	500,000
19	Equipment (56000) .....	500,000
20		-----



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 COUNTER TERRORISM PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Domestic Incident Preparedness Account - 25378

5 By chapter 50, section 1, of the laws of 2024:  
 6 For services and expenses related to the homeland security grant  
 7 programs to support emergency preparedness and to combat terrorism  
 8 and weapons of mass destruction. Funds appropriated herein may be  
 9 transferred or suballocated to state agencies in accordance with a  
 10 plan developed by the commissioner of homeland security and emergen-  
 11 cy services and approved by the director of the budget.  
 12 Notwithstanding any law to the contrary, funds appropriated herein  
 13 that are transferred or interchanged shall lapse on the same date as  
 14 funds not transferred or interchanged from this appropriation  
 15 (30326).  
 16 Personal service (50000) ... 9,000,000 ..... (re. 9,000,000)  
 17 Nonpersonal service (57050) ... 20,000,000 ..... (re. 20,000,000)  
 18 Fringe benefits (60090) ... 6,000,000 . ..... (re. 6,000,000)

19 DISASTER ASSISTANCE PROGRAM

- 20 Special Revenue Funds - Federal
- 21 Federal Miscellaneous Operating Grants Fund
- 22 Federal Grants for Disaster Assistance Account - 25325

23 By chapter 50, section 1, of the laws of 2024:  
 24 For services and expenses related to the disaster assistance program  
 25 (30315).  
 26 Personal service (50000) ... 10,000,000 ..... (re. \$7,163,000)  
 27 Nonpersonal service (57050) ... 7,586,000 ..... (re. \$7,466,000)  
 28 Fringe benefits (60090) ... 5,500,000 ..... (re. \$4,348,000)

29 By chapter 50, section 1, of the laws of 2023:  
 30 For services and expenses related to the disaster assistance program  
 31 (30315).  
 32 Personal service (50000) ... 10,000,000 ..... (re. \$2,436,000)  
 33 Nonpersonal service (57050) ... 7,586,000 ..... (re. \$6,521,000)  
 34 Fringe benefits (60090) ... 5,500,000 ..... (re. \$2,466,000)

35 By chapter 50, section 1, of the laws of 2022:  
 36 For services and expenses related to the disaster assistance program  
 37 (30315).  
 38 Personal service (50000) ... 10,000,000 ..... (re. \$968,000)  
 39 Nonpersonal service (57050) ... 7,586,000 ..... (re. \$7,427,000)  
 40 Fringe benefits (60090) ... 5,500,000 ..... (re. \$2,155,000)

41 By chapter 50, section 1, of the laws of 2021:  
 42 For services and expenses related to the disaster assistance program  
 43 (30315).  
 44 Personal service (50000) ... 10,000,000 ..... (re. \$1,000)

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Nonpersonal service (57050) ... 7,586,000 ..... (re. \$6,590,000)  
 2 Fringe benefits (60090) ... 5,500,000 ..... (re. \$1,198,000)

3 By chapter 50, section 1, of the laws of 2020:  
 4 For services and expenses related to the disaster assistance program  
 5 (30315).  
 6 Personal service (50000) ... 10,000,000 ..... (re. \$3,363,000)  
 7 Nonpersonal service (57050) ... 7,586,000 ..... (re. \$7,453,000)  
 8 Fringe benefits (60090) ... 5,500,000 ..... (re. \$2,622,000)

9 By chapter 50, section 1, of the laws of 2019:  
 10 For services and expenses related to the disaster assistance program  
 11 (30315).  
 12 Personal service (50000) ... 14,000,000 ..... (re. \$6,257,000)  
 13 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,088,000)  
 14 Fringe benefits (60090) ... 7,500,000 ..... (re. \$5,151,000)

15 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
 16 section 1, of the laws of 2019:  
 17 For services and expenses related to the disaster assistance program  
 18 (30315).  
 19 Personal service (50000) ... 14,000,000 ..... (re. \$8,642,000)  
 20 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,300,000)  
 21 Fringe benefits (60090) ... 7,500,000 ..... (re. \$3,623,000)

22 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
 23 section 1, of the laws of 2019:  
 24 For services and expenses related to the disaster assistance program  
 25 (30315).  
 26 Personal service (50000) ... 14,000,000 ..... (re. \$10,599,000)  
 27 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$923,000)  
 28 Fringe benefits (60090) ... 7,500,000 ..... (re. \$4,502,000)

29 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
 30 section 1, of the laws of 2019:  
 31 For services and expenses related to the disaster assistance program  
 32 (30315).  
 33 Personal service (50000) ... 14,000,000 ..... (re. \$14,000,000)  
 34 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,584,000)  
 35 Fringe benefits (60090) ... 7,500,000 ..... (re. \$7,500,000)

36 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
 37 section 1, of the laws of 2019:  
 38 For services and expenses related to the disaster assistance program  
 39 (30315).  
 40 Personal service (50000) ... 14,000,000 ..... (re. \$2,869,000)  
 41 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$24,000)  
 42 Fringe benefits (60090) ... 7,500,000 ..... (re. \$1,889,000)

43 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,  
 44 section 1, of the laws of 2019:



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses related to the disaster assistance program  
 2 (30315).  
 3 Personal service (50000) ... 2,200,000 ..... (re. \$564,000)  
 4 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$502,000)  
 5 Fringe benefits (60090) ... 1,000,000 ..... (re. \$72,000)

6 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
 7 section 1, of the laws of 2019:

8 For services and expenses related to the disaster assistance program  
 9 (30315).  
 10 Personal service (50000) ... 2,200,000 ..... (re. \$553,000)  
 11 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$86,000)  
 12 Fringe benefits (60090) ... 1,000,000 ..... (re. \$438,000)

13 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
 14 section 1, of the laws of 2019:

15 For services and expenses related to the disaster assistance program.  
 16 Notwithstanding any other provision of law to the contrary, the OGS  
 17 Interchange and Transfer Authority, the IT Interchange and Transfer  
 18 Authority, and the Call Center Interchange and Transfer Authority as  
 19 defined in the 2012-13 state fiscal year state operations appropri-  
 20 ation for the budget division program of the division of the budget,  
 21 are deemed fully incorporated herein and a part of this appropri-  
 22 ation as if fully stated (30315).  
 23 Personal service (50000) ... 2,200,000 ..... (re. \$295,000)  
 24 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$31,000)  
 25 Fringe benefits (60090) ... 1,000,000 ..... (re. \$518,000)

26 EMERGENCY MANAGEMENT PROGRAM

27 Special Revenue Funds - Federal  
 28 Federal Miscellaneous Operating Grants Fund  
 29 Federal Grants for Emergency Management Performance Account - 25516

30 By chapter 50, section 1, of the laws of 2024:  
 31 For services and expenses of state emergency management activities,  
 32 including suballocation to other state departments and agencies  
 33 (30317).

34 Personal service (50000) ... 6,025,000 ..... (re. \$6,025,000)  
 35 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$2,500,000)  
 36 Fringe benefits (60090) ... 3,500,000 ..... (re. \$3,500,000)

37 By chapter 50, section 1, of the laws of 2023:  
 38 For services and expenses of state emergency management activities,  
 39 including suballocation to other state departments and agencies  
 40 (30317).

41 Personal service (50000) ... 5,025,000 ..... (re. \$5,025,000)  
 42 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$993,000)  
 43 Fringe benefits (60090) ... 3,000,000 ..... (re. \$3,000,000)

44 By chapter 50, section 1, of the laws of 2022:

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses of state emergency management activities,  
 2 including suballocation to other state departments and agencies  
 3 (30317).  
 4 Personal service (50000) ... 5,025,000 ..... (re. \$961,000)  
 5 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$881,000)  
 6 Fringe benefits (60090) ... 3,000,000 ..... (re. \$1,134,000)

7 By chapter 50, section 1, of the laws of 2021:  
 8 For services and expenses of state emergency management activities,  
 9 including suballocation to other state departments and agencies  
 10 (30317).  
 11 Personal service (50000) ... 5,025,000 ..... (re. \$71,000)  
 12 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$172,000)  
 13 Fringe benefits (60090) ... 3,000,000 ..... (re. \$895,000)

14 By chapter 50, section 1, of the laws of 2020:  
 15 For services and expenses of state emergency management activities,  
 16 including suballocation to other state departments and agencies  
 17 (30317).  
 18 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$253,000)

19 By chapter 50, section 1, of the laws of 2019:  
 20 For services and expenses of state emergency management activities,  
 21 including suballocation to other state departments and agencies  
 22 (30317).  
 23 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$452,000)

24 By chapter 50, section 1, of the laws of 2018:  
 25 For services and expenses of state emergency management activities,  
 26 including suballocation to other state departments and agencies  
 27 (30317).  
 28 Personal service (50000) ... 5,025,000 ..... (re. \$8,000)  
 29 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$3,000)  
 30 Fringe benefits (60090) ... 3,000,000 ..... (re. \$1,000)

31 By chapter 50, section 1, of the laws of 2017:  
 32 For services and expenses of state emergency management activities,  
 33 including suballocation to other state departments and agencies  
 34 (30317).  
 35 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$311,000)

36 By chapter 50, section 1, of the laws of 2016:  
 37 For services and expenses of state emergency management activities,  
 38 including suballocation to other state departments and agencies  
 39 (30317).  
 40 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$7,000)

41 By chapter 50, section 1, of the laws of 2015:  
 42 For services and expenses of state emergency management activities,  
 43 including suballocation to other state departments and agencies  
 44 (30317).  
 45 Nonpersonal service (57050) ... 3,950,000 ..... (re. \$1,131,000)

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

## 1 FIRE PREVENTION AND CONTROL PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Miscellaneous Operating Grants Fund  
 4 Fire Prevention and Control Account - 25382

5 By chapter 50, section 1, of the laws of 2024:

6 For services and expenses of the office of fire prevention and  
 7 control, including suballocation to other state departments and  
 8 agencies (30318).

9 Nonpersonal service (57050) ... 3,300,000 ..... (re. 3,300,000)

10 By chapter 50, section 1, of the laws of 2023:

11 For services and expenses of the office of fire prevention and  
 12 control, including suballocation to other state departments and  
 13 agencies (30318).

14 Nonpersonal service (57050) ... 3,300,000 ..... (re. \$3,300,000)

15 By chapter 50, section 1, of the laws of 2022:

16 For services and expenses of the office of fire prevention and  
 17 control, including suballocation to other state departments and  
 18 agencies (30318).

19 Nonpersonal service (57050) ... 3,300,000 ..... (re. \$3,300,000)

20 By chapter 50, section 1, of the laws of 2021:

21 For services and expenses of the office of fire prevention and  
 22 control, including suballocation to other state departments and  
 23 agencies (30318).

24 Nonpersonal service (57050) ... 3,300,000 ..... (re. \$2,800,000)

25 By chapter 50, section 1, of the laws of 2020:

26 For services and expenses of the office of fire prevention and  
 27 control, including suballocation to other state departments and  
 28 agencies (30318).

29 Nonpersonal service (57050) ... 3,300,000 ..... (re. \$2,370,000)

30 By chapter 50, section 1, of the laws of 2019:

31 For services and expenses of the office of fire prevention and  
 32 control, including suballocation to other state departments and  
 33 agencies (30318).

34 Nonpersonal service (57050) ... 3,300,000 ..... (re. \$2,917,000)

## 35 INTEROPERABLE COMMUNICATIONS PROGRAM

36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 Statewide Public Safety Communications Account - 22123

39 By chapter 50, section 1, of the laws of 2011:

40 For services and expenses related to the purchase of emergency commu-  
 41 nications equipment for state departments or agencies. The amounts  
 42 appropriated herein may be transferred to any other state department

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 or agency pursuant to a plan submitted by the division of homeland  
2 security and emergency services and approved by the director of the  
3 budget (30309).  
4 Equipment (56000) ... 30,000,000 ..... (re. \$9,147,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	18,882,000	7,714,000
4 Special Revenue Funds - Federal ....	16,308,000	89,837,000
5 Special Revenue Funds - Other .....	116,282,000	242,777,000
6	-----	-----
7 All Funds .....	151,472,000	340,328,000
8	=====	=====

9 SCHEDULE

10 F&D-COMMUNITY DEVELOPMENT PROGRAM ..... 12,341,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 F&D-community development program (31449).

16 Personal service--regular (50100) ..... 2,698,000  
 17 Holiday/overtime compensation (50300) ..... 10,000  
 18 Supplies and materials (57000) ..... 10,000  
 19 Travel (54000) ..... 25,000  
 20 Contractual services (51000) ..... 10,000  
 21 Equipment (56000) ..... 10,000  
 22 -----  
 23 Program account subtotal ..... 2,763,000  
 24 -----

25 Special Revenue Funds - Other  
 26 Miscellaneous Special Revenue Fund  
 27 DHCR-HCA Application Fee Account - 22100

28 For services and expenses related to the  
 29 administration of the federal low-income  
 30 housing tax credit program (31449).

31 Personal service--regular (50100) ..... 4,664,000  
 32 Holiday/overtime compensation (50300) ..... 10,000  
 33 Supplies and materials (57000) ..... 10,000  
 34 Travel (54000) ..... 100,000  
 35 Contractual services (51000) ..... 875,000  
 36 Equipment (56000) ..... 100,000  
 37 Fringe benefits (60000) ..... 3,281,000  
 38 Indirect costs (58800) ..... 538,000  
 39 -----  
 40 Program account subtotal ..... 9,578,000  
 41 -----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2025-26

1	HOMEOWNER STABILIZATION FUND .....	120,000
2		-----
3	General Fund	
4	State Purposes Account - 10050	
5	For services and expenses of a homeowner	
6	stabilization fund. Funds appropriated	
7	herein may be suballocated or transferred	
8	to any state department, agency, or public	
9	authority for the purposes stated herein	
10	(31528).	
11	Personal service--regular (50100) .....	100,000
12	Holiday/overtime compensation (50300) .....	1,000
13	Supplies and materials (57000) .....	5,000
14	Travel (54000) .....	7,000
15	Contractual services (51000) .....	5,000
16	Equipment (56000) .....	2,000
17		-----
18	LEAD ABATEMENT .....	268,000
19		-----
20	General Fund	
21	State Purposes Account - 10050	
22	For services and expenses related to the	
23	division of housing and community	
24	renewal's lead abatement program. Funds	
25	appropriated herein may be suballocated or	
26	transferred to any state department, agen-	
27	cy, or public authority for the purposes	
28	stated herein (31534).	
29	Personal service--regular (50100) .....	200,000
30	Holiday/overtime compensation (50300) .....	1,000
31	Supplies and materials (57000) .....	10,000
32	Travel (54000) .....	10,000
33	Contractual services (51000) .....	37,000
34	Equipment (56000) .....	10,000
35		-----
36	OFFICE OF RESILIENT HOMES AND COMMUNITIES .....	744,000
37		-----
38	General Fund	
39	State Purposes Account - 10050	
40	For services and expenses related to the	
41	office of resilient homes and communities.	
42	Funds appropriated herein may be suballo-	

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2025-26

1 cated or transferred to any state depart-  
2 ment, agency, or public authority for the  
3 purposes stated herein (31536).

4 Personal service--regular (50100) ..... 694,000  
5 Holiday/overtime compensation (50300) ..... 1,000  
6 Supplies and materials (57000) ..... 1,000  
7 Travel (54000) ..... 1,000  
8 Contractual services (51000) ..... 46,000  
9 Equipment (56000) ..... 1,000  
10 -----

11 OCR-COMMUNITY RENEWAL PROGRAM ..... 927,000  
12 -----

13 General Fund  
14 State Purposes Account - 10050

15 For services and expenses related to the  
16 OCR-community renewal program (31367).

17 Personal service--regular (50100) ..... 915,000  
18 Holiday/overtime compensation (50300) ..... 4,000  
19 Supplies and materials (57000) ..... 1,000  
20 Travel (54000) ..... 5,000  
21 Contractual services (51000) ..... 1,000  
22 Equipment (56000) ..... 1,000  
23 -----

24 OHP-HOUSING PROGRAM ..... 23,570,000  
25 -----

26 General Fund  
27 State Purposes Account - 10050

28 For services and expenses related to the  
29 OHP-housing program (31448).

30 Personal service--regular (50100) ..... 855,000  
31 Holiday/overtime compensation (50300) ..... 4,000  
32 Supplies and materials (57000) ..... 1,000  
33 Travel (54000) ..... 2,000  
34 Contractual services (51000) ..... 1,000  
35 Equipment (56000) ..... 1,000  
36 -----

37 Program account subtotal ..... 864,000  
38 -----

39 Special Revenue Funds - Federal  
40 Federal Miscellaneous Operating Grants Fund  
41 Housing and Urban Development Section 8 Account - 25315

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2025-26

1 For expenditures related to administering  
2 federal section 8 program grants (31448).

3	Personal service (50000) .....	5,576,000
4	Nonpersonal service (57050) .....	2,018,000
5	Fringe benefits (60090) .....	3,520,000
6	Indirect costs (58850) .....	470,000
7		-----
8	Program account subtotal .....	11,584,000
9		-----

10 Special Revenue Funds - Other  
11 Miscellaneous Special Revenue Fund  
12 DHCR Mortgage Servicing Account - 22085

13 For services and expenses related to asset  
14 management activities performed by the  
15 division of housing and community renewal  
16 for the New York state housing finance  
17 agency and the urban development corpo-  
18 ration.

19 Notwithstanding any other provision of law  
20 to the contrary, the OGS Interchange and  
21 Transfer Authority, and the IT Interchange  
22 and Transfer Authority as defined in the  
23 2025-26 state fiscal year state operations  
24 appropriation for the budget division  
25 program of the division of the budget, are  
26 deemed fully incorporated herein and a  
27 part of this appropriation as if fully  
28 stated (31448).

29	Personal service--regular (50100) .....	3,756,000
30	Holiday/overtime compensation (50300) .....	10,000
31	Supplies and materials (57000) .....	23,000
32	Travel (54000) .....	100,000
33	Contractual services (51000) .....	650,000
34	Equipment (56000) .....	124,000
35	Fringe benefits (60000) .....	600,000
36		-----
37	Program account subtotal .....	5,263,000
38		-----

39 Special Revenue Funds - Other  
40 Miscellaneous Special Revenue Fund  
41 Low Income Housing Monitoring Account - 22130

42 For services and expenses related to the  
43 monitoring of housing projects constructed  
44 under low-income housing tax credit  
45 programs (31448).



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2025-26

1	Personal service--regular (50100) .....	2,902,000
2	Holiday/overtime compensation (50300) .....	50,000
3	Supplies and materials (57000) .....	5,000
4	Travel (54000) .....	195,000
5	Contractual services (51000) .....	450,000
6	Equipment (56000) .....	75,000
7	Fringe benefits (60000) .....	2,035,000
8	Indirect costs (58800) .....	147,000
9		-----
10	Program account subtotal .....	5,859,000
11		-----
12	OHP-LOW INCOME WEATHERIZATION PROGRAM .....	4,724,000
13		-----
14	Special Revenue Funds - Federal	
15	Federal Miscellaneous Operating Grants Fund	
16	Department of Energy Weatherization Account - 25499	
17	For services and expenses related to admin-	
18	istering low income weatherization grants.	
19	Funds appropriated herein may be suballo-	
20	cated or transferred to any state depart-	
21	ment, agency, or public authority for the	
22	purposes stated herein (31446).	
23	Personal service (50000) .....	1,543,000
24	Nonpersonal service (57050) .....	1,378,000
25	Fringe benefits (60090) .....	1,589,000
26	Indirect costs (58850) .....	214,000
27		-----
28	OHP-RENT ADMINISTRATION PROGRAM .....	92,543,000
29		-----
30	General Fund	
31	State Purposes Account - 10050	
32	For services and expenses related to the	
33	OHP-rent administration program (31442).	
34	Personal service--regular (50100) .....	1,784,000
35	Holiday/overtime compensation (50300) .....	3,000
36	Supplies and materials (57000) .....	1,000
37	Travel (54000) .....	35,000
38	Contractual services (51000) .....	1,000
39	Equipment (56000) .....	1,000
40		-----
41	Total amount available .....	1,825,000
42		-----



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2025-26

1 For services and expenses related to the  
 2 division of housing and community  
 3 renewal's administration of the tenant  
 4 protection unit(30918). Funds appropriated  
 5 herein may be suballocated or transferred  
 6 to any state department, agency, or public  
 7 authority for the purposes stated herein

8	Personal service--regular (50100) .....	300,000
9	Holiday/overtime compensation (50300) .....	1,000
10	Supplies and materials (57000) .....	5,000
11	Travel (54000) .....	10,000
12	Contractual services (51000) .....	85,000
13	Equipment (56000) .....	1,000
14		-----
15	Total amount available .....	402,000
16		-----
17	Program account subtotal .....	2,227,000
18		-----

19 Special Revenue Funds - Other  
 20 Miscellaneous Special Revenue Fund  
 21 Rent Revenue Account - 22158

22 For services and expenses related to the  
 23 division of housing and community  
 24 renewal's administration and enforcement  
 25 of New York state's system of rent regu-  
 26 lation (31442).

27	Personal service--regular (50100) .....	864,000
28	Supplies and materials (57000) .....	1,000
29	Travel (54000) .....	40,000
30	Contractual services (51000) .....	125,000
31	Equipment (56000) .....	1,000
32	Fringe benefits (60000) .....	569,000
33	Indirect costs (58800) .....	24,000
34		-----
35	Program account subtotal .....	1,624,000
36		-----

37 Special Revenue Funds - Other  
 38 Miscellaneous Special Revenue Fund  
 39 Rent Revenue Other Account - 22156

40 For services and expenses related to the  
 41 division of housing and community  
 42 renewal's administration and enforcement  
 43 of New York state's system of rent regu-  
 44 lation.

45 Notwithstanding any other provision of law  
 46 to the contrary, the OGS Interchange and

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2025-26

1 Transfer Authority, and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2025-26 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated (31442).

9	Personal service--regular (50100)	30,451,000
10	Holiday/overtime compensation (50300)	37,000
11	Supplies and materials (57000)	1,305,000
12	Travel (54000)	238,000
13	Contractual services (51000)	25,053,000
14	Equipment (56000)	637,000
15	Fringe benefits (60000)	23,538,000
16	Indirect costs (58800)	1,756,000
17		-----
18	Total amount available	83,015,000
19		-----

20 For services and expenses related to the  
 21 division of housing and community  
 22 renewal's administration of the tenant  
 23 protection unit (30918).

24	Personal service--regular (50100)	2,713,000
25	Holiday/overtime compensation (50300)	1,000
26	Supplies and materials (57000)	60,000
27	Travel (54000)	10,000
28	Contractual services (51000)	979,000
29	Equipment (56000)	10,000
30	Fringe benefits (60000)	1,820,000
31	Indirect costs (58800)	84,000
32		-----
33	Total amount available	5,677,000
34		-----
35	Program account subtotal	88,692,000
36		-----

37 OPS-ADMINISTRATION PROGRAM ..... 16,235,000  
 38 -----

39 General Fund  
 40 State Purposes Account - 10050

41 For services and expenses related to the  
 42 OPS-administration program.  
 43 Notwithstanding any other provision of law  
 44 to the contrary, the OGS Interchange and  
 45 Transfer Authority, and the IT Interchange  
 46 and Transfer Authority as defined in the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2025-26

1 2025-26 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated (81001).

7	Personal service--regular (50100)	4,082,000
8	Holiday/overtime compensation (50300)	15,000
9	Supplies and materials (57000)	317,000
10	Travel (54000)	160,000
11	Contractual services (51000)	6,128,000
12	Equipment (56000)	267,000
13		-----
14	Program account subtotal	10,969,000
15		-----

16 Special Revenue Funds - Other  
 17 Miscellaneous Special Revenue Fund  
 18 Housing Indirect Cost Recovery Account - 22090

19 For services and expenses related to the  
 20 administration of special revenue funds -  
 21 other and special revenue funds - federal.  
 22 Notwithstanding any other provision of law  
 23 to the contrary, the OGS Interchange and  
 24 Transfer Authority, and the IT Interchange  
 25 and Transfer Authority as defined in the  
 26 2025-26 state fiscal year state operations  
 27 appropriation for the budget division  
 28 program of the division of the budget, are  
 29 deemed fully incorporated herein and a  
 30 part of this appropriation as if fully  
 31 stated (81001).

32	Personal service--regular (50100)	3,238,000
33	Holiday/overtime compensation (50300)	20,000
34	Supplies and materials (57000)	45,000
35	Travel (54000)	75,000
36	Contractual services (51000)	1,828,000
37	Equipment (56000)	60,000
38		-----
39	Program account subtotal	5,266,000
40		-----

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

## 1 F&amp;D-COMMUNITY DEVELOPMENT PROGRAM

2 Special Revenue Funds - Other  
 3 Miscellaneous Special Revenue Fund  
 4 DHCR-HCA Application Fee Account - 22100

## 5 By chapter 50, section 1, of the laws of 2024:

6 For services and expenses related to the administration of the federal  
 7 low-income housing tax credit program (31449).  
 8 Personal service--regular (50100) ... 4,240,000 ..... (re. \$2,454,000)  
 9 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
 10 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)  
 11 Travel (54000) ... 100,000 ..... (re. \$100,000)  
 12 Contractual services (51000) ... 563,000 ..... (re. \$560,000)  
 13 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 14 Fringe benefits (60000) ... 2,843,000 ..... (re. \$1,691,000)  
 15 Indirect costs (58800) ... 538,000 ..... (re. \$491,000)

## 16 By chapter 50, section 1, of the laws of 2023:

17 For services and expenses related to the administration of the federal  
 18 low-income housing tax credit program (31449).  
 19 Personal service--regular (50100) ... 4,240,000 ..... (re. \$1,011,000)  
 20 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$9,000)  
 21 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)  
 22 Travel (54000) ... 100,000 ..... (re. \$97,000)  
 23 Contractual services (51000) ... 563,000 ..... (re. \$562,000)  
 24 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 25 Fringe benefits (60000) ... 2,843,000 ..... (re. \$690,000)  
 26 Indirect costs (58800) ... 538,000 ..... (re. \$450,000)

## 27 By chapter 50, section 1, of the laws of 2022:

28 For services and expenses related to the administration of the federal  
 29 low-income housing tax credit program (31449).  
 30 Personal service--regular (50100) ... 4,240,000 ..... (re. \$2,228,000)  
 31 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
 32 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)  
 33 Travel (54000) ... 100,000 ..... (re. \$100,000)  
 34 Contractual services (51000) ... 563,000 ..... (re. \$563,000)  
 35 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 36 Fringe benefits (60000) ... 2,716,000 ..... (re. \$1,465,000)  
 37 Indirect costs (58800) ... 538,000 ..... (re. \$475,000)

## 38 By chapter 50, section 1, of the laws of 2021:

39 For services and expenses related to the administration of the federal  
 40 low-income housing tax credit program (31449).  
 41 Personal service--regular (50100) ... 4,240,000 ..... (re. \$1,915,000)  
 42 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$9,000)  
 43 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)  
 44 Travel (54000) ... 100,000 ..... (re. \$100,000)  
 45 Contractual services (51000) ... 563,000 ..... (re. \$441,000)  
 46 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 47 Fringe benefits (60000) ... 2,716,000 ..... (re. \$1,086,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Indirect costs (58800) ... 538,000 ..... (re. \$468,000)

2 By chapter 50, section 1, of the laws of 2020:

3 For services and expenses related to the administration of the federal

4 low-income housing tax credit program (31449).

5 Personal service--regular (50100) ... 4,240,000 ..... (re. \$1,241,000)

6 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$8,000)

7 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)

8 Travel (54000) ... 100,000 ..... (re. \$100,000)

9 Contractual services (51000) ... 563,000 ..... (re. \$439,000)

10 Equipment (56000) ... 100,000 ..... (re. \$100,000)

11 Fringe benefits (60000) ... 2,716,000 ..... (re. \$857,000)

12 Indirect costs (58800) ... 538,000 ..... (re. \$454,000)

13 By chapter 50, section 1, of the laws of 2019:

14 For services and expenses related to the administration of the federal

15 low-income housing tax credit program (31449).

16 Personal service--regular (50100) ... 4,240,000 ..... (re. \$1,411,000)

17 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$8,000)

18 Supplies and materials (57000) ... 10,000 ..... (re. \$8,000)

19 Travel (54000) ... 100,000 ..... (re. \$18,000)

20 Contractual services (51000) ... 563,000 ..... (re. \$225,000)

21 Equipment (56000) ... 100,000 ..... (re. \$83,000)

22 Fringe benefits (60000) ... 2,716,000 ..... (re. \$2,350,000)

23 Indirect costs (58800) ... 538,000 ..... (re. \$533,000)

24 OHP-HOUSING PROGRAM

25 Special Revenue Funds - Federal

26 Federal Miscellaneous Operating Grants Fund

27 Housing and Urban Development Section 8 Account - 25315

28 By chapter 50, section 1, of the laws of 2024:

29 For expenditures related to administering federal section 8 program

30 grants (31448).

31 Personal service (50000) ... 5,576,000 ..... (re. \$3,996,000)

32 Nonpersonal service (57050) ... 2,018,000 ..... (re. \$1,259,000)

33 Fringe benefits (60090) ... 3,520,000 ..... (re. \$2,547,000)

34 Indirect costs (58850) ... 470,000 ..... (re. \$376,000)

35 By chapter 50, section 1, of the laws of 2023:

36 For expenditures related to administering federal section 8 program

37 grants (31448).

38 Personal service (50000) ... 5,576,000 ..... (re. \$1,568,000)

39 Nonpersonal service (57050) ... 2,018,000 ..... (re. \$813,000)

40 Fringe benefits (60090) ... 3,520,000 ..... (re. \$960,000)

41 Indirect costs (58850) ... 470,000 ..... (re. \$279,000)

42 By chapter 50, section 1, of the laws of 2022:

43 For expenditures related to administering federal section 8 program

44 grants (31448).

45 Personal service (50000) ... 5,576,000 ..... (re. \$1,079,000)



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Nonpersonal service (57050) ... 2,018,000 ..... (re. \$1,791,000)  
 2 Fringe benefits (60090) ... 3,520,000 ..... (re. \$1,290,000)  
 3 Indirect costs (58850) ... 470,000 ..... (re. \$169,000)

4 By chapter 50, section 1, of the laws of 2021:  
 5 For expenditures related to administering federal section 8 program  
 6 grants (31448).  
 7 Personal service (50000) ... 5,576,000 ..... (re. \$2,845,000)  
 8 Nonpersonal service (57050) ... 2,018,000 ..... (re. \$778,000)  
 9 Fringe benefits (60090) ... 3,520,000 ..... (re. \$1,851,000)  
 10 Indirect costs (58850) ... 470,000 ..... (re. \$250,000)

11 By chapter 50, section 1, of the laws of 2020:  
 12 For expenditures related to administering federal section 8 program  
 13 grants (31448).  
 14 Personal service (50000) ... 5,576,000 ..... (re. \$2,000,000)  
 15 Nonpersonal service (57050) ... 2,018,000 ..... (re. \$364,000)  
 16 Fringe benefits (60090) ... 3,520,000 ..... (re. \$1,441,000)  
 17 Indirect costs (58850) ... 470,000 ..... (re. \$131,000)

18 By chapter 50, section 1, of the laws of 2019:  
 19 For expenditures related to administering federal section 8 program  
 20 grants (31448).  
 21 Personal service (50000) ... 5,576,000 ..... (re. \$2,164,000)  
 22 Nonpersonal service (57050) ... 2,018,000 ..... (re. \$853,000)  
 23 Fringe benefits (60090) ... 3,520,000 ..... (re. \$1,461,000)  
 24 Indirect costs (58850) ... 470,000 ..... (re. \$194,000)

25 Special Revenue Funds - Other  
 26 Miscellaneous Special Revenue Fund  
 27 DHCR Mortgage Servicing Account - 22085

28 By chapter 50, section 1, of the laws of 2024:  
 29 For services and expenses related to asset management activities  
 30 performed by the division of housing and community renewal for the  
 31 New York state housing finance agency and the urban development  
 32 corporation.  
 33 Notwithstanding any other provision of law to the contrary, the OGS  
 34 Interchange and Transfer Authority, and the IT Interchange and  
 35 Transfer Authority as defined in the 2024-25 state fiscal year state  
 36 operations appropriation for the budget division program of the  
 37 division of the budget, are deemed fully incorporated herein and a  
 38 part of this appropriation as if fully stated (31448).  
 39 Personal service--regular (50100) ... 3,415,000 ..... (re. \$2,259,000)  
 40 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
 41 Supplies and materials (57000) ... 23,000 ..... (re. \$23,000)  
 42 Travel (54000) ... 100,000 ..... (re. \$100,000)  
 43 Contractual services (51000) ... 346,000 ..... (re. \$346,000)  
 44 Equipment (56000) ... 124,000 ..... (re. \$124,000)  
 45 Fringe benefits (60000) ... 600,000 ..... (re. \$600,000)

46 By chapter 50, section 1, of the laws of 2023:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses related to asset management activities  
 2 performed by the division of housing and community renewal for the  
 3 New York state housing finance agency and the urban development  
 4 corporation.  
 5 Notwithstanding any other provision of law to the contrary, the OGS  
 6 Interchange and Transfer Authority, and the IT Interchange and  
 7 Transfer Authority as defined in the 2023-24 state fiscal year state  
 8 operations appropriation for the budget division program of the  
 9 division of the budget, are deemed fully incorporated herein and a  
 10 part of this appropriation as if fully stated (31448).  
 11 Personal service--regular (50100) ... 3,415,000 ..... (re. \$1,711,000)  
 12 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
 13 Supplies and materials (57000) ... 23,000 ..... (re. \$23,000)  
 14 Travel (54000) ... 100,000 ..... (re. \$100,000)  
 15 Contractual services (51000) ... 346,000 ..... (re. \$298,000)  
 16 Equipment (56000) ... 124,000 ..... (re. \$124,000)  
 17 Fringe benefits (60000) ... 600,000 ..... (re. \$600,000)

18 By chapter 50, section 1, of the laws of 2022:  
 19 For services and expenses related to asset management activities  
 20 performed by the division of housing and community renewal for the  
 21 New York state housing finance agency and the urban development  
 22 corporation.  
 23 Notwithstanding any other provision of law to the contrary, the OGS  
 24 Interchange and Transfer Authority, and the IT Interchange and  
 25 Transfer Authority as defined in the 2022-23 state fiscal year state  
 26 operations appropriation for the budget division program of the  
 27 division of the budget, are deemed fully incorporated herein and a  
 28 part of this appropriation as if fully stated (31448).  
 29 Personal service--regular (50100) ... 3,415,000 ..... (re. \$2,224,000)  
 30 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
 31 Supplies and materials (57000) ... 23,000 ..... (re. \$22,000)  
 32 Travel (54000) ... 100,000 ..... (re. \$100,000)  
 33 Contractual services (51000) ... 346,000 ..... (re. \$128,000)  
 34 Equipment (56000) ... 124,000 ..... (re. \$124,000)  
 35 Fringe benefits (60000) ... 600,000 ..... (re. \$600,000)

36 By chapter 50, section 1, of the laws of 2021:  
 37 For services and expenses related to asset management activities  
 38 performed by the division of housing and community renewal for the  
 39 New York state housing finance agency and the urban development  
 40 corporation.  
 41 Notwithstanding any other provision of law to the contrary, the OGS  
 42 Interchange and Transfer Authority, and the IT Interchange and  
 43 Transfer Authority as defined in the 2021-22 state fiscal year state  
 44 operations appropriation for the budget division program of the  
 45 division of the budget, are deemed fully incorporated herein and a  
 46 part of this appropriation as if fully stated (31448).  
 47 Personal service--regular (50100) ... 3,415,000 ..... (re. \$1,729,000)  
 48 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$9,000)  
 49 Supplies and materials (57000) ... 23,000 ..... (re. \$22,000)  
 50 Travel (54000) ... 100,000 ..... (re. \$100,000)



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Contractual services (51000) ... 346,000 ..... (re. \$327,000)  
 2 Equipment (56000) ... 124,000 ..... (re. \$124,000)  
 3 Fringe benefits (60000) ... 600,000 ..... (re. \$600,000)

4 By chapter 50, section 1, of the laws of 2020:

5 For services and expenses related to asset management activities  
 6 performed by the division of housing and community renewal for the  
 7 New York state housing finance agency and the urban development  
 8 corporation.

9 Notwithstanding any other provision of law to the contrary, the OGS  
 10 Interchange and Transfer Authority, and the IT Interchange and  
 11 Transfer Authority as defined in the 2020-21 state fiscal year state  
 12 operations appropriation for the budget division program of the  
 13 division of the budget, are deemed fully incorporated herein and a  
 14 part of this appropriation as if fully stated (31448).

15 Personal service--regular (50100) ... 3,415,000 ..... (re. \$1,539,000)  
 16 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$4,000)  
 17 Supplies and materials (57000) ... 23,000 ..... (re. \$23,000)  
 18 Travel (54000) ... 100,000 ..... (re. \$100,000)  
 19 Contractual services (51000) ... 346,000 ..... (re. \$239,000)  
 20 Equipment (56000) ... 124,000 ..... (re. \$124,000)  
 21 Fringe benefits (60000) ... 600,000 ..... (re. \$600,000)

22 By chapter 50, section 1, of the laws of 2019:

23 For services and expenses related to asset management activities  
 24 performed by the division of housing and community renewal for the  
 25 New York state housing finance agency and the urban development  
 26 corporation.

27 Notwithstanding any other provision of law to the contrary, the OGS  
 28 Interchange and Transfer Authority, and the IT Interchange and  
 29 Transfer Authority as defined in the 2019-20 state fiscal year state  
 30 operations appropriation for the budget division program of the  
 31 division of the budget, are deemed fully incorporated herein and a  
 32 part of this appropriation as if fully stated (31448).

33 Personal service--regular (50100) ... 3,415,000 ..... (re. \$1,209,000)  
 34 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$6,000)  
 35 Supplies and materials (57000) ... 23,000 ..... (re. \$22,000)  
 36 Travel (54000) ... 100,000 ..... (re. \$77,000)  
 37 Contractual services (51000) ... 346,000 ..... (re. \$263,000)  
 38 Equipment (56000) ... 124,000 ..... (re. \$124,000)  
 39 Fringe benefits (60000) ... 600,000 ..... (re. \$600,000)

40 Special Revenue Funds - Other

41 Miscellaneous Special Revenue Fund

42 Low Income Housing Monitoring Account - 22130

43 By chapter 50, section 1, of the laws of 2024:

44 For services and expenses related to the monitoring of housing  
 45 projects constructed under low-income housing tax credit programs  
 46 (31448).

47 Personal service--regular (50100) ... 2,580,000 ..... (re. \$1,499,000)  
 48 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$50,000)



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
2 Travel (54000) ... 195,000 ..... (re. \$195,000)  
3 Contractual services (51000) ... 215,000 ..... (re. \$214,000)  
4 Equipment (56000) ... 75,000 ..... (re. \$75,000)  
5 Fringe benefits (60000) ... 1,730,000 ..... (re. \$1,037,000)  
6 Indirect costs (58800) ... 84,000 ..... (re. \$55,000)

7 By chapter 50, section 1, of the laws of 2023:  
8 For services and expenses related to the monitoring of housing  
9 projects constructed under low-income housing tax credit programs  
10 (31448).  
11 Personal service--regular (50100) ... 2,580,000 ..... (re. \$774,000)  
12 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$50,000)  
13 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
14 Travel (54000) ... 195,000 ..... (re. \$195,000)  
15 Contractual services (51000) ... 215,000 ..... (re. \$215,000)  
16 Equipment (56000) ... 75,000 ..... (re. \$75,000)  
17 Fringe benefits (60000) ... 1,730,000 ..... (re. \$528,000)  
18 Indirect costs (58800) ... 84,000 ..... (re. \$35,000)

19 By chapter 50, section 1, of the laws of 2022:  
20 For services and expenses related to the monitoring of housing  
21 projects constructed under low-income housing tax credit programs  
22 (31448).  
23 Personal service--regular (50100) ... 2,580,000 ..... (re. \$1,849,000)  
24 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$50,000)  
25 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
26 Travel (54000) ... 195,000 ..... (re. \$195,000)  
27 Contractual services (51000) ... 215,000 ..... (re. \$215,000)  
28 Equipment (56000) ... 75,000 ..... (re. \$75,000)  
29 Fringe benefits (60000) ... 1,681,000 ..... (re. \$1,245,000)  
30 Indirect costs (58800) ... 84,000 ..... (re. \$48,000)

31 By chapter 50, section 1, of the laws of 2021:  
32 For services and expenses related to the monitoring of housing  
33 projects constructed under low-income housing tax credit programs  
34 (31448).  
35 Personal service--regular (50100) ... 2,580,000 ..... (re. \$788,000)  
36 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$50,000)  
37 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
38 Travel (54000) ... 195,000 ..... (re. \$195,000)  
39 Contractual services (51000) ... 215,000 ..... (re. \$76,000)  
40 Equipment (56000) ... 75,000 ..... (re. \$75,000)  
41 Fringe benefits (60000) ... 1,681,000 ..... (re. \$568,000)  
42 Indirect costs (58800) ... 84,000 ..... (re. \$34,000)

43 By chapter 50, section 1, of the laws of 2020:  
44 For services and expenses related to the monitoring of housing  
45 projects constructed under low-income housing tax credit programs  
46 (31448).  
47 Personal service--regular (50100) ... 2,580,000 ..... (re. \$349,000)  
48 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$49,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
 2 Travel (54000) ... 195,000 ..... (re. \$195,000)  
 3 Contractual services (51000) ... 215,000 ..... (re. \$120,000)  
 4 Equipment (56000) ... 75,000 ..... (re. \$75,000)  
 5 Fringe benefits (60000) ... 1,681,000 ..... (re. \$303,000)  
 6 Indirect costs (58800) ... 84,000 ..... (re. \$22,000)

7 By chapter 50, section 1, of the laws of 2019:  
 8 For services and expenses related to the monitoring of housing  
 9 projects constructed under low-income housing tax credit programs  
 10 (31448).  
 11 Personal service--regular (50100) ... 2,580,000 ..... (re. \$774,000)  
 12 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$50,000)  
 13 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
 14 Travel (54000) ... 195,000 ..... (re. \$151,000)  
 15 Contractual services (51000) ... 215,000 ..... (re. \$124,000)  
 16 Equipment (56000) ... 75,000 ..... (re. \$74,000)  
 17 Fringe benefits (60000) ... 1,681,000 ..... (re. \$1,440,000)  
 18 Indirect costs (58800) ... 84,000 ..... (re. \$68,000)

19 OHP-LOW INCOME WEATHERIZATION PROGRAM

20 Special Revenue Funds - Federal  
 21 Federal Miscellaneous Operating Grants Fund  
 22 Department of Energy Weatherization Account - 25499

23 By chapter 50, section 1, of the laws of 2024:  
 24 For services and expenses related to administering low income weather-  
 25 ization grants. Funds appropriated herein may be suballocated or  
 26 transferred to any state department, agency, or public authority for  
 27 the purposes stated herein (31446).  
 28 Personal service (50000) ... 1,543,000 ..... (re. \$1,290,000)  
 29 Nonpersonal service (57050) ... 1,378,000 ..... (re. \$1,373,000)  
 30 Fringe benefits (60090) ... 1,589,000 ..... (re. \$1,455,000)  
 31 Indirect costs (58850) ... 214,000 ..... (re. \$200,000)

32 By chapter 50, section 1, of the laws of 2023:  
 33 For services and expenses related to administering low income weather-  
 34 ization grants. Funds appropriated herein may be suballocated or  
 35 transferred to any state department, agency, or public authority for  
 36 the purposes stated herein (31446).  
 37 Personal service (50000) ... 11,543,000 ..... (re. \$10,351,000)  
 38 Nonpersonal service (57050) ... 23,878,000 ..... (re. \$23,238,000)  
 39 Fringe benefits (60090) ... 8,089,000 ..... (re. \$7,332,000)  
 40 Indirect costs (58850) ... 1,214,000 ..... (re. \$1,139,000)

41 By chapter 50, section 1, of the laws of 2022:  
 42 For services and expenses related to administering low income weather-  
 43 ization grants (31446).  
 44 Personal service (50000) ... 1,543,000 ..... (re. \$634,000)  
 45 Nonpersonal service (57050) ... 1,378,000 ..... (re. \$1,059,000)  
 46 Fringe benefits (60090) ... 1,589,000 ..... (re. \$944,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Indirect costs (58850) ... 214,000 ..... (re. \$152,000)

2 By chapter 50, section 1, of the laws of 2021:

3 For services and expenses related to administering low income weather-

4 ization grants (31446).

5 Personal service (50000) ... 2,543,000 ..... (re. \$1,781,000)

6 Nonpersonal service (57050) ... 378,000 ..... (re. \$340,000)

7 Fringe benefits (60090) ... 1,589,000 ..... (re. \$1,163,000)

8 Indirect costs (58850) ... 214,000 ..... (re. \$159,000)

9 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,

10 section 1, of the laws of 2022:

11 For services and expenses related to administering low income weather-

12 ization grants (31446).

13 Personal service (50000) ... 1,543,000 ..... (re. \$958,000)

14 Nonpersonal service (57050) ... 1,378,000 ..... (re. \$894,000)

15 Fringe benefits (60090) ... 1,589,000 ..... (re. \$1,254,000)

16 Indirect costs (58850) ... 214,000 ..... (re. \$156,000)

17 By chapter 50, section 1, of the laws of 2019:

18 For services and expenses related to administering low income weather-

19 ization grants (31446).

20 Personal service (50000) ... 2,543,000 ..... (re. \$1,881,000)

21 Nonpersonal service (57050) ... 378,000 ..... (re. \$258,000)

22 Fringe benefits (60090) ... 1,589,000 ..... (re. \$1,203,000)

23 Indirect costs (58850) ... 214,000 ..... (re. \$164,000)

24 OHP-RENT ADMINISTRATION PROGRAM

25 Special Revenue Funds - Other

26 Miscellaneous Special Revenue Fund

27 Rent Revenue Account - 22158

28 The appropriation made by chapter 50, section 1, of the laws of 2024, as

29 supplemented by an interchange in accordance with section 51 of the

30 state finance law, is hereby amended and reappropriated to read:

31 For services and expenses related to the division of housing and

32 community renewal's administration and enforcement of New York

33 state's system of rent regulation (31442).

34 Personal service--regular (50100) ... 533,000 ..... (re. \$243,000)

35 Travel (54000) ... [15,000] 10,000 ..... (re. \$10,000)

36 Fringe benefits (60000) ... 358,000 ..... (re. \$167,000)

37 Indirect costs (58800) ... 18,000 ..... (re. \$10,000)

38 Contractual Services (51000) ... 3,000 ..... (re. \$3,000)

39 Supplies and Materials (57000) ... 2,000 ..... (re. \$2,000)

40 By chapter 50, section 1, of the laws of 2023:

41 For services and expenses related to the division of housing and

42 community renewal's administration and enforcement of New York

43 state's system of rent regulation (31442).

44 Personal service--regular (50100) ... 533,000 ..... (re. \$260,000)

45 Travel (54000) ... 15,000 ..... (re. \$12,000)



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Fringe benefits (60000) ... 358,000 ..... (re. \$175,000)  
 2 Indirect costs (58800) ... 18,000 ..... (re. \$11,000)

3 By chapter 50, section 1, of the laws of 2022:  
 4 For services and expenses related to the division of housing and  
 5 community renewal's administration and enforcement of New York  
 6 state's system of rent regulation (31442).  
 7 Personal service--regular (50100) ... 533,000 ..... (re. \$400,000)  
 8 Fringe benefits (60000) ... 341,000 ..... (re. \$256,000)  
 9 Indirect costs (58800) ... 18,000 ..... (re. \$14,000)

10 By chapter 50, section 1, of the laws of 2021:  
 11 For services and expenses related to the division of housing and  
 12 community renewal's administration and enforcement of New York  
 13 state's system of rent regulation (31442).  
 14 Personal service--regular (50100) ... 533,000 ..... (re. \$273,000)  
 15 Travel (54000) ... 10,000 ..... (re. \$10,000)  
 16 Fringe benefits (60000) ... 341,000 ..... (re. \$178,000)  
 17 Indirect costs (58800) ... 18,000 ..... (re. \$11,000)

18 By chapter 50, section 1, of the laws of 2020:  
 19 For services and expenses related to the division of housing and  
 20 community renewal's administration and enforcement of New York  
 21 state's system of rent regulation (31442).  
 22 Personal service--regular (50100) ... 533,000 ..... (re. \$281,000)  
 23 Travel (54000) ... 10,000 ..... (re. \$10,000)  
 24 Fringe benefits (60000) ... 341,000 ..... (re. \$184,000)  
 25 Indirect costs (58800) ... 18,000 ..... (re. \$11,000)

26 Special Revenue Funds - Other  
 27 Miscellaneous Special Revenue Fund  
 28 Rent Revenue Other Account - 22156

29 By chapter 50, section 1, of the laws of 2024:  
 30 For services and expenses related to the division of housing and  
 31 community renewal's administration and enforcement of New York  
 32 state's system of rent regulation.  
 33 Notwithstanding any provision of law to the contrary, to the extent a  
 34 city of one million or more or any department, agency, or instrumen-  
 35 tality thereof has any payment reduced pursuant to chapter 56 of the  
 36 laws of 2020 in an amount equal to costs incurred by the state in  
 37 accordance with subdivision c of section 8 of section 4 of chapter  
 38 576 of the laws of 1974, the division of housing and community  
 39 renewal is authorized to suballocate or transfer from this appropri-  
 40 ation the value of such incurred costs to the agency or agencies  
 41 which issues the reduced payment.  
 42 Notwithstanding any other provision of law to the contrary, the OGS  
 43 Interchange and Transfer Authority, and the IT Interchange and  
 44 Transfer Authority as defined in the 2024-25 state fiscal year state  
 45 operations appropriation for the budget division program of the  
 46 division of the budget, are deemed fully incorporated herein and a  
 47 part of this appropriation as if fully stated (31442).

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Personal service--regular (50100) ... 30,451,000 ... (re. \$14,074,000)  
2 Holiday/overtime compensation (50300) ... 37,000 ..... (re. \$30,000)  
3 Supplies and materials (57000) ... 1,305,000 ..... (re. \$1,305,000)  
4 Travel (54000) ... 238,000 ..... (re. \$238,000)  
5 Contractual services (51000) ... 25,053,000 ..... (re. \$25,053,000)  
6 Equipment (56000) ... 637,000 ..... (re. \$637,000)  
7 Fringe benefits (60000) ... 23,538,000 ..... (re. \$12,804,000)  
8 Indirect costs (58800) ... 1,756,000 ..... (re. \$1,314,000)  
9 Notwithstanding any provision of law to the contrary, to the extent a  
10 city of one million or more or any department, agency, or instrumen-  
11 tality thereof has any payment reduced pursuant to chapter 56 of the  
12 laws of 2020 in an amount equal to costs incurred by the state in  
13 accordance with subdivision c of section 8 of section 4 of chapter  
14 576 of the laws of 1974, the division of housing and community  
15 renewal is authorized to suballocate or transfer from this appropri-  
16 ation the value of such incurred costs to the agency or agencies  
17 which issues the reduced payment.  
18 For services and expenses related to the division of housing and  
19 community renewal's administration of the tenant protection unit  
20 (30918).  
21 Personal service--regular (50100) ... 2,713,000 ..... (re. \$1,221,000)  
22 Holiday/overtime compensation (50300) ... 1,000 ..... (re. \$1,000)  
23 Supplies and materials (57000) ... 60,000 ..... (re. \$60,000)  
24 Travel (54000) ... 10,000 ..... (re. \$10,000)  
25 Contractual services (51000) ... 979,000 ..... (re. \$646,000)  
26 Equipment (56000) ... 10,000 ..... (re. \$10,000)  
27 Fringe benefits (60000) ... 1,820,000 ..... (re. \$850,000)  
28 Indirect costs (58800) ... 84,000 ..... (re. \$44,000)

29 By chapter 50, section 1, of the laws of 2023:  
30 For services and expenses related to the division of housing and  
31 community renewal's administration and enforcement of New York  
32 state's system of rent regulation.  
33 Notwithstanding any provision of law to the contrary, to the extent a  
34 city of one million or more or any department, agency, or instrumen-  
35 tality thereof has any payment reduced pursuant to chapter 56 of the  
36 laws of 2020 in an amount equal to costs incurred by the state in  
37 accordance with subdivision c of section 8 of section 4 of chapter  
38 576 of the laws of 1974, the division of housing and community  
39 renewal is authorized to suballocate or transfer from this appropri-  
40 ation the value of such incurred costs to the agency or agencies  
41 which issues the reduced payment.  
42 Notwithstanding any other provision of law to the contrary, the OGS  
43 Interchange and Transfer Authority, and the IT Interchange and  
44 Transfer Authority as defined in the 2023-24 state fiscal year state  
45 operations appropriation for the budget division program of the  
46 division of the budget, are deemed fully incorporated herein and a  
47 part of this appropriation as if fully stated (31442)  
48 Personal service--regular (50100) ... 28,250,000 ..... (re. \$5,032,000)  
49 Holiday/overtime compensation (50300) ... 34,000 ..... (re. \$23,000)  
50 Supplies and materials (57000) ... 1,211,000 ..... (re. \$1,211,000)  
51 Travel (54000) ... 221,000 ..... (re. \$221,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Contractual services (51000) ... 23,242,000 ..... (re. \$23,206,000)  
2 Equipment (56000) ... 591,000 ..... (re. \$591,000)  
3 Fringe benefits (60000) ... 21,837,000 ..... (re. \$6,374,000)  
4 Indirect costs (58800) ... 1,629,000 ..... (re. \$999,000)  
5 Notwithstanding any provision of law to the contrary, to the extent a  
6 city of one million or more or any department, agency, or instrumen-  
7 tality thereof has any payment reduced pursuant to chapter 56 of the  
8 laws of 2020 in an amount equal to costs incurred by the state in  
9 accordance with subdivision c of section 8 of section 4 of chapter  
10 576 of the laws of 1974, the division of housing and community  
11 renewal is authorized to suballocate or transfer from this appropri-  
12 ation the value of such incurred costs to the agency or agencies  
13 which issues the reduced payment. For services and expenses related  
14 to the division of housing and community renewal's administration of  
15 the tenant protection unit (30918).  
16 Personal service--regular (50100) ... 2,713,000 ..... (re. \$385,000)  
17 Holiday/overtime compensation (50300) ... 1,000 ..... (re. \$1,000)  
18 Supplies and materials (57000) ... 60,000 ..... (re. \$60,000)  
19 Travel (54000) ... 10,000 ..... (re. \$10,000)  
20 Contractual services (51000) ... 979,000 ..... (re. \$298,000)  
21 Equipment (56000) ... 10,000 ..... (re. \$10,000)  
22 Fringe benefits (60000) ... 1,820,000 ..... (re. \$270,000)  
23 Indirect costs (58800) ... 84,000 ..... (re. \$21,000)

24 By chapter 50, section 1, of the laws of 2022:  
25 For services and expenses related to the division of housing and  
26 community renewal's administration and enforcement of New York  
27 state's system of rent regulation.  
28 Notwithstanding any provision of law to the contrary, to the extent a  
29 city of one million or more or any department, agency, or instrumen-  
30 tality thereof has any payment reduced pursuant to chapter 56 of the  
31 laws of 2020 in an amount equal to costs incurred by the state in  
32 accordance with subdivision c of section 8 of section 4 of chapter  
33 576 of the laws of 1974, the division of housing and community  
34 renewal is authorized to suballocate or transfer from this appropri-  
35 ation the value of such incurred costs to the agency or agencies  
36 which issues the reduced payment.  
37 Notwithstanding any other provision of law to the contrary, the OGS  
38 Interchange and Transfer Authority, and the IT Interchange and  
39 Transfer Authority as defined in the 2022-23 state fiscal year state  
40 operations appropriation for the budget division program of the  
41 division of the budget, are deemed fully incorporated herein and a  
42 part of this appropriation as if fully stated (31442).  
43 Personal service--regular (50100) ... 28,250,000 .... (re. \$4,316,000)  
44 Holiday/overtime compensation (50300) ... 34,000 ..... (re. \$33,000)  
45 Supplies and materials (57000) ... 1,211,000 ..... (re. \$1,146,000)  
46 Travel (54000) ... 221,000 ..... (re. \$207,000)  
47 Contractual services (51000) ... 23,242,000 ..... (re. \$12,232,000)  
48 Equipment (56000) ... 591,000 ..... (re. \$589,000)  
49 Fringe benefits (60000) ... 21,837,000 ..... (re. \$6,653,000)  
50 Indirect costs (58800) ... 1,629,000 ..... (re. \$896,000)



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Notwithstanding any provision of law to the contrary, to the extent a  
 2 city of one million or more or any department, agency, or instrumen-  
 3 tality thereof has any payment reduced pursuant to chapter 56 of the  
 4 laws of 2020 in an amount equal to costs incurred by the state in  
 5 accordance with subdivision c of section 8 of section 4 of chapter  
 6 576 of the laws of 1974, the division of housing and community  
 7 renewal is authorized to suballocate or transfer from this appropri-  
 8 ation the value of such incurred costs to the agency or agencies  
 9 which issues the reduced payment.

10 For services and expenses related to the division of housing and  
 11 community renewal's administration of the tenant protection unit  
 12 (30918).

13	Personal service--regular (50100) ...	2,713,000	.....	(re. \$361,000)
14	Holiday/overtime compensation (50300) ...	1,000	.....	(re. \$1,000)
15	Supplies and materials (57000) ...	60,000	.....	(re. \$60,000)
16	Travel (54000) ...	10,000	.....	(re. \$10,000)
17	Contractual services (51000) ...	979,000	.....	(re. \$653,000)
18	Equipment (56000) ...	10,000	.....	(re. \$10,000)
19	Fringe benefits (60000) ...	1,643,000	.....	(re. \$137,000)
20	Indirect costs (58800) ...	84,000	.....	(re. \$11,000)

21 By chapter 50, section 1, of the laws of 2021:

22 For services and expenses related to the division of housing and  
 23 community renewal's administration and enforcement of New York  
 24 state's system of rent regulation.

25 Notwithstanding any provision of law to the contrary, to the extent a  
 26 city of one million or more or any department, agency, or instrumen-  
 27 tality thereof has any payment reduced pursuant to a chapter of the  
 28 laws of 2020 in an amount equal to costs incurred by the state in  
 29 accordance with subdivision (c) of section 8 of chapter 576 of the  
 30 laws of 1974, the division of housing and community renewal is  
 31 authorized to suballocate or transfer from this appropriation the  
 32 value of such incurred costs to the agency or agencies which issues  
 33 the reduced payment.

34 Notwithstanding any other provision of law to the contrary, the OGS  
 35 Interchange and Transfer Authority, and the IT Interchange and  
 36 Transfer Authority as defined in the 2021-22 state fiscal year state  
 37 operations appropriation for the budget division program of the  
 38 division of the budget, are deemed fully incorporated herein and a  
 39 part of this appropriation as if fully stated (31442).

40	Personal service--regular (50100) ...	26,250,000	....	(re. \$1,945,000)
41	Holiday/overtime compensation (50300) ...	34,000	.....	(re. \$24,000)
42	Supplies and materials (57000) ...	1,211,000	.....	(re. \$1,113,000)
43	Travel (54000) ...	221,000	.....	(re. \$209,000)
44	Contractual services (51000) ...	8,242,000	.....	(re. \$35,000)
45	Equipment (56000) ...	591,000	.....	(re. \$583,000)
46	Fringe benefits (60000) ...	20,400,000	.....	(re. \$5,263,000)
47	Indirect costs (58800) ...	1,579,000	.....	(re. \$896,000)

48 Notwithstanding any provision of law to the contrary, to the extent a  
 49 city of one million or more or any department, agency, or instrumen-  
 50 tality thereof has any payment reduced pursuant to a chapter of the  
 51 laws of 2020 in an amount equal to costs incurred by the state in



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 accordance with subdivision (c) of section 8 of chapter 576 of the  
 2 laws of 1974, the division of housing and community renewal is  
 3 authorized to suballocate or transfer from this appropriation the  
 4 value of such incurred costs to the agency or agencies which issues  
 5 the reduced payment.

6 For services and expenses related to the division of housing and  
 7 community renewal's administration of the tenant protection unit  
 8 (30918).

9	Personal service--regular (50100) ...	2,713,000	.....	(re. \$508,000)
10	Supplies and materials (57000) ...	60,000	.....	(re. \$60,000)
11	Travel (54000) ...	10,000	.....	(re. \$10,000)
12	Contractual services (51000) ...	979,000	.....	(re. \$171,000)
13	Equipment (56000) ...	10,000	.....	(re. \$10,000)
14	Fringe benefits (60000) ...	1,643,000	.....	(re. \$290,000)
15	Indirect costs (58800) ...	84,000	.....	(re. \$23,000)

16 By chapter 50, section 1, of the laws of 2020:

17 For services and expenses related to the division of housing and  
 18 community renewal's administration and enforcement of New York  
 19 state's system of rent regulation.

20 Notwithstanding any provision of law to the contrary, to the extent a  
 21 city of one million or more or any department, agency, or instrumen-  
 22 tality thereof has any payment reduced pursuant to a chapter of the  
 23 laws of 2020 in an amount equal to costs incurred by the state in  
 24 accordance with subdivision (c) of section 8 of chapter 576 of the  
 25 laws of 1974, the division of housing and community renewal is  
 26 authorized to suballocate or transfer from this appropriation the  
 27 value of such incurred costs to the agency or agencies which issues  
 28 the reduced payment.

29 Notwithstanding any other provision of law to the contrary, the OGS  
 30 Interchange and Transfer Authority, and the IT Interchange and  
 31 Transfer Authority as defined in the 2020-21 state fiscal year state  
 32 operations appropriation for the budget division program of the  
 33 division of the budget, are deemed fully incorporated herein and a  
 34 part of this appropriation as if fully stated (31442).

35	Personal service--regular (50100) ...	26,250,000	.....	(re. \$678,000)
36	Holiday/overtime compensation (50300) ...	34,000	.....	(re. \$31,000)
37	Supplies and materials (57000) ...	1,211,000	.....	(re. \$626,000)
38	Travel (54000) ...	221,000	.....	(re. \$190,000)
39	Contractual services (51000) ...	8,242,000	.....	(re. \$49,000)
40	Equipment (56000) ...	591,000	.....	(re. \$582,000)
41	Fringe benefits (60000) ...	20,400,000	.....	(re. \$4,502,000)
42	Indirect costs (58800) ...	1,579,000	.....	(re. \$861,000)

43 Notwithstanding any provision of law to the contrary, to the extent a  
 44 city of one million or more or any department, agency, or instrumen-  
 45 tality thereof has any payment reduced pursuant to a chapter of the  
 46 laws of 2020 in an amount equal to costs incurred by the state in  
 47 accordance with subdivision (c) of section 8 of chapter 576 of the  
 48 laws of 1974, the division of housing and community renewal is  
 49 authorized to suballocate or transfer from this appropriation the  
 50 value of such incurred costs to the agency or agencies which issues  
 51 the reduced payment.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses related to the division of housing and  
 2 community renewal's administration of the tenant protection unit  
 3 (30918).  
 4 Personal service--regular (50100) ... 2,713,000 ..... (re. \$426,000)  
 5 Supplies and materials (57000) ... 60,000 ..... (re. \$34,000)  
 6 Travel (54000) ... 10,000 ..... (re. \$10,000)  
 7 Contractual services (51000) ... 979,000 ..... (re. \$106,000)  
 8 Equipment (56000) ... 10,000 ..... (re. \$10,000)  
 9 Fringe benefits (60000) ... 1,643,000 ..... (re. \$216,000)  
 10 Indirect costs (58800) ... 84,000 ..... (re. \$20,000)

11 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,  
 12 section 1, of the laws of 2020:

13 For services and expenses related to the division of housing and  
 14 community renewal's administration and enforcement of New York  
 15 state's system of rent regulation.

16 Notwithstanding any provision of law to the contrary, to the extent a  
 17 city of one million or more or any department, agency, or instrumen-  
 18 tality thereof has any payment reduced pursuant to a chapter of the  
 19 laws of 2020 in an amount equal to costs incurred by the state in  
 20 accordance with subdivision (c) of section 8 of chapter 576 of the  
 21 laws of 1974, the division of housing and community renewal is  
 22 authorized to suballocate or transfer from this appropriation the  
 23 value of such incurred costs to the agency or agencies which issues  
 24 the reduced payment.

25 Notwithstanding any other provision of law to the contrary, the OGS  
 26 Interchange and Transfer Authority, and the IT Interchange and  
 27 Transfer Authority as defined in the 2019-20 state fiscal year state  
 28 operations appropriation for the budget division program of the  
 29 division of the budget, are deemed fully incorporated herein and a  
 30 part of this appropriation as if fully stated (31442).

31 Personal service--regular (50100) ... 28,597,000 .... (re. \$6,795,000)  
 32 Holiday/overtime compensation (50300) ... 34,000 ..... (re. \$15,000)  
 33 Supplies and materials (57000) ... 1,211,000 ..... (re. \$1,153,000)  
 34 Travel (54000) ... 221,000 ..... (re. \$206,000)  
 35 Equipment (56000) ... 591,000 ..... (re. \$591,000)  
 36 Fringe benefits (60000) ... 23,400,000 ..... (re. \$9,818,000)  
 37 Indirect costs (58800) ... 1,579,000 ..... (re. \$849,000)

38 Notwithstanding any provision of law to the contrary, to the extent a  
 39 city of one million or more or any department, agency, or instrumen-  
 40 tality thereof has any payment reduced pursuant to a chapter of the  
 41 laws of 2020 in an amount equal to costs incurred by the state in  
 42 accordance with subdivision (c) of section 8 of chapter 576 of the  
 43 laws of 1974, the division of housing and community renewal is  
 44 authorized to suballocate or transfer from this appropriation the  
 45 value of such incurred costs to the agency or agencies which issues  
 46 the reduced payment.

47 For services and expenses related to the division of housing and  
 48 community renewal's administration of the tenant protection unit  
 49 (30918).

50 Personal service--regular (50100) ... 2,713,000 ..... (re. \$627,000)  
 51 Supplies and materials (57000) ... 60,000 ..... (re. \$11,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1	Travel (54000) ... 10,000 .....	(re. \$8,000)
2	Contractual services (51000) ... 979,000 .....	(re. \$81,000)
3	Equipment (56000) ... 10,000 .....	(re. \$10,000)
4	Fringe benefits (60000) ... 1,643,000 .....	(re. \$311,000)
5	Indirect costs (58800) ... 84,000 .....	(re. \$12,000)

6 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
7 section 1, of the laws of 2020:

8 For services and expenses related to the division of housing and  
9 community renewal's administration and enforcement of New York  
10 state's system of rent regulation.

11 Notwithstanding any provision of law to the contrary, to the extent a  
12 city of one million or more or any department, agency, or instrumen-  
13 tality thereof has any payment reduced pursuant to a chapter of the  
14 laws of 2020 in an amount equal to costs incurred by the state in  
15 accordance with subdivision (c) of section 8 of chapter 576 of the  
16 laws of 1974, the division of housing and community renewal is  
17 authorized to suballocate or transfer from this appropriation the  
18 value of such incurred costs to the agency or agencies which issues  
19 the reduced payment.

20 Notwithstanding any other provision of law to the contrary, the OGS  
21 Interchange and Transfer Authority, and the IT Interchange and  
22 Transfer Authority as defined in the 2018-19 state fiscal year state  
23 operations appropriation for the budget division program of the  
24 division of the budget, are deemed fully incorporated herein and a  
25 part of this appropriation as if fully stated (31442).

26	Personal service--regular (50100) ... 22,308,000 .....	(re. \$15,000)
27	Supplies and materials (57000) ... 471,000 .....	(re. \$60,000)
28	Travel (54000) ... 76,000 .....	(re. \$30,000)
29	Contractual services (51000) ... 2,548,000 .....	(re. \$3,000)
30	Equipment (56000) ... 405,000 .....	(re. \$272,000)
31	Fringe benefits (60000) ... 14,272,000 .....	(re. \$3,654,000)
32	Indirect costs (58800) ... 680,000 .....	(re. \$88,000)

33 OPS-ADMINISTRATION PROGRAM

34 General Fund  
35 State Purposes Account - 10050

36 By chapter 50, section 1, of the laws of 2024:  
37 For services and expenses related to the OPS-administration program.

38 Notwithstanding any other provision of law to the contrary, the OGS  
39 Interchange and Transfer Authority, and the IT Interchange and  
40 Transfer Authority as defined in the 2024-25 state fiscal year state  
41 operations appropriation for the budget division program of the  
42 division of the budget, are deemed fully incorporated herein and a  
43 part of this appropriation as if fully stated (81001).

44	Personal service--regular (50100) ... 3,082,000 .....	(re. \$1,342,000)
45	Holiday/overtime compensation (50300) ... 15,000 .....	(re. \$15,000)
46	Supplies and materials (57000) ... 317,000 .....	(re. \$298,000)
47	Travel (54000) ... 160,000 .....	(re. \$155,000)
48	Contractual services (51000) ... 6,128,000 .....	(re. \$5,641,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Equipment (56000) ... 267,000 ..... (re. \$263,000)

2 Special Revenue Funds - Other

3 Miscellaneous Special Revenue Fund

4 Housing Indirect Cost Recovery Account - 22090

5 By chapter 50, section 1, of the laws of 2024:

6 For services and expenses related to the administration of special

7 revenue funds - other and special revenue funds - federal. Notwith-

8 standing any provision of law to the contrary, to the extent a city

9 of one million or more or any department, agency, or instrumentality

10 thereof has any payment reduced pursuant to chapter 56 of the laws

11 of 2020 in an amount equal to costs incurred by the state in accord-

12 ance with subdivision c of section 8 of section 4 of chapter 576 of

13 the laws of 1974, the division of housing and community renewal is

14 authorized to suballocate or transfer from this appropriation the

15 value of such incurred costs to the agency or agencies which issues

16 the reduced payment.

17 Notwithstanding any other provision of law to the contrary, the OGS

18 Interchange and Transfer Authority, and the IT Interchange and

19 Transfer Authority as defined in the 2024-25 state fiscal year state

20 operations appropriation for the budget division program of the

21 division of the budget, are deemed fully incorporated herein and a

22 part of this appropriation as if fully stated (81001).

23 Personal service--regular (50100) ... 2,697,000 ..... (re. \$1,021,000)

24 Holiday/overtime compensation (50300) ... 20,000 ..... (re. \$19,000)

25 Supplies and materials (57000) ... 45,000 ..... (re. \$45,000)

26 Travel (54000) ... 60,000 ..... (re. \$60,000)

27 Contractual services (51000) ... 1,828,000 ..... (re. \$1,828,000)

28 Equipment (56000) ... 60,000 ..... (re. 60,000)

29 By chapter 50, section 1, of the laws of 2023:

30 For services and expenses related to the administration of special

31 revenue funds - other and special revenue funds - federal.

32 Notwithstanding any provision of law to the contrary, to the extent a

33 city of one million or more or any department, agency, or instrumen-

34 tality thereof has any payment reduced pursuant to chapter 56 of the

35 laws of 2020 in an amount equal to costs incurred by the state in

36 accordance with subdivision c of section 8 of section 4 of chapter

37 576 of the laws of 1974, the division of housing and community

38 renewal is authorized to suballocate or transfer from this appropri-

39 ation the value of such incurred costs to the agency or agencies

40 which issues the reduced payment.

41 Notwithstanding any other provision of law to the contrary, the OGS

42 Interchange and Transfer Authority, and the IT Interchange and

43 Transfer Authority as defined in the 2023-24 state fiscal year state

44 operations appropriation for the budget division program of the

45 division of the budget, are deemed fully incorporated herein and a

46 part of this appropriation as if fully stated (81001).

47 Personal service--regular (50100) ... 2,697,000 ..... (re. \$534,000)

48 Holiday/overtime compensation (50300) ... 20,000 ..... (re. \$19,000)

49 Supplies and materials (57000) ... 45,000 ..... (re. \$45,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Travel (54000) ... 60,000 ..... (re. \$60,000)  
 2 Contractual services (51000) ... 1,828,000 ..... (re. \$1,828,000)  
 3 Equipment (56000) ... 60,000 ..... (re. \$60,000)

4 By chapter 50, section 1, of the laws of 2022:  
 5 For services and expenses related to the administration of special  
 6 revenue funds - other and special revenue funds - federal.

7 Notwithstanding any provision of law to the contrary, to the extent a  
 8 city of one million or more or any department, agency, or instrumen-  
 9 tality thereof has any payment reduced pursuant to chapter 56 of the  
 10 laws of 2020 in an amount equal to costs incurred by the state in  
 11 accordance with subdivision c of section 8 of section 4 of chapter  
 12 576 of the laws of 1974, the division of housing and community  
 13 renewal is authorized to suballocate or transfer from this appropri-  
 14 ation the value of such incurred costs to the agency or agencies  
 15 which issues the reduced payment.

16 Notwithstanding any other provision of law to the contrary, the OGS  
 17 Interchange and Transfer Authority, and the IT Interchange and  
 18 Transfer Authority as defined in the 2022-23 state fiscal year state  
 19 operations appropriation for the budget division program of the  
 20 division of the budget, are deemed fully incorporated herein and a  
 21 part of this appropriation as if fully stated (81001).

22 Personal service--regular (50100) ... 2,697,000 ..... (re. \$568,000)  
 23 Holiday/overtime compensation (50300) ... 20,000 ..... (re. \$20,000)  
 24 Supplies and materials (57000) ... 45,000 ..... (re. \$45,000)  
 25 Travel (54000) ... 60,000 ..... (re. \$60,000)  
 26 Contractual services (51000) ... 1,828,000 ..... (re. \$1,828,000)  
 27 Equipment (56000) ... 60,000 ..... (re. \$60,000)

28 By chapter 50, section 1, of the laws of 2021:  
 29 For services and expenses related to the administration of special  
 30 revenue funds - other and special revenue funds - federal.

31 Notwithstanding any provision of law to the contrary, to the extent a  
 32 city of one million or more or any department, agency, or instrumen-  
 33 tality thereof has any payment reduced pursuant to a chapter of the  
 34 laws of 2020 in an amount equal to costs incurred by the state in  
 35 accordance with subdivision (c) of section 8 of chapter 576 of the  
 36 laws of 1974, the division of housing and community renewal is  
 37 authorized to suballocate or transfer from this appropriation the  
 38 value of such incurred costs to the agency or agencies which issues  
 39 the reduced payment.

40 Notwithstanding any other provision of law to the contrary, the OGS  
 41 Interchange and Transfer Authority, and the IT Interchange and  
 42 Transfer Authority as defined in the 2021-22 state fiscal year state  
 43 operations appropriation for the budget division program of the  
 44 division of the budget, are deemed fully incorporated herein and a  
 45 part of this appropriation as if fully stated (81001).

46 Personal service--regular (50100) ... 2,697,000 ..... (re. \$368,000)  
 47 Holiday/overtime compensation (50300) ... 20,000 ..... (re. \$13,000)  
 48 Supplies and materials (57000) ... 45,000 ..... (re. \$45,000)  
 49 Travel (54000) ... 60,000 ..... (re. \$60,000)  
 50 Contractual services (51000) ... 1,828,000 ..... (re. \$1,828,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Equipment (56000) ... 60,000 ..... (re. \$60,000)

2 By chapter 50, section 1, of the laws of 2020:

3 For services and expenses related to the administration of special  
4 revenue funds - other and special revenue funds - federal.

5 Notwithstanding any provision of law to the contrary, to the extent a  
6 city of one million or more or any department, agency, or instrumen-  
7 tality thereof has any payment reduced pursuant to a chapter of the  
8 laws of 2020 in an amount equal to costs incurred by the state in  
9 accordance with subdivision (c) of section 8 of chapter 576 of the  
10 laws of 1974, the division of housing and community renewal is  
11 authorized to suballocate or transfer from this appropriation the  
12 value of such incurred costs to the agency or agencies which issues  
13 the reduced payment.

14 Notwithstanding any other provision of law to the contrary, the OGS  
15 Interchange and Transfer Authority, and the IT Interchange and  
16 Transfer Authority as defined in the 2020-21 state fiscal year state  
17 operations appropriation for the budget division program of the  
18 division of the budget, are deemed fully incorporated herein and a  
19 part of this appropriation as if fully stated (81001).

20 Personal service--regular (50100) ... 2,697,000 ..... (re. \$323,000)  
21 Holiday/overtime compensation (50300) ... 20,000 ..... (re. \$13,000)  
22 Supplies and materials (57000) ... 45,000 ..... (re. \$45,000)  
23 Travel (54000) ... 60,000 ..... (re. \$60,000)  
24 Contractual services (51000) ... 1,828,000 ..... (re. \$1,828,000)  
25 Equipment (56000) ... 60,000 ..... (re. \$60,000)

26 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,  
27 section 1, of the laws of 2022:

28 For services and expenses related to the administration of special  
29 revenue funds - other and special revenue funds - federal.

30 Notwithstanding any provision of law to the contrary, to the extent a  
31 city of one million or more or any department, agency, or instrumen-  
32 tality thereof has any payment reduced pursuant to a chapter of the  
33 laws of 2020 in an amount equal to costs incurred by the state in  
34 accordance with subdivision (c) of section 8 of chapter 576 of the  
35 laws of 1974, the division of housing and community renewal is  
36 authorized to suballocate or transfer from this appropriation the  
37 value of such incurred costs to the agency or agencies which issues  
38 the reduced payment.

39 Notwithstanding any other provision of law to the contrary, the OGS  
40 Interchange and Transfer Authority, and the IT Interchange and  
41 Transfer Authority as defined in the 2019-20 state fiscal year state  
42 operations appropriation for the budget division program of the  
43 division of the budget, are deemed fully incorporated herein and a  
44 part of this appropriation as if fully stated (81001).

45 Personal service--regular (50100) ... 2,697,000 ..... (re. \$126,000)  
46 Holiday/overtime compensation (50300) ... 20,000 ..... (re. \$12,000)  
47 Supplies and materials (57000) ... 311,000 ..... (re. \$58,000)  
48 Travel (54000) ... 60,000 ..... (re. \$5,000)  
49 Contractual services (51000) ... 1,828,000 ..... (re. \$1,787,000)  
50 Equipment (56000) ... 60,000 ..... (re. \$60,000)

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	76,800,000	0
4	-----	-----
5 All Funds .....	76,800,000	0
6	=====	=====

7 SCHEDULE

8 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM .....	61,800,000
9	-----

10 General Fund  
11 State Purposes Account - 10050

12 For deposit to the appropriate account or  
13 accounts of the homeowner mortgage revenue  
14 bonds general resolution pursuant to chap-  
15 ter 261 of the laws of 1988. Notwith-  
16 standing section 40 of the state finance  
17 law, this appropriation shall remain in  
18 effect until a subsequent appropriation is  
19 made available (45603) ..... 39,800,000

20 The sum of \$22,000,000 is hereby appropri-  
21 ated to the state of New York mortgage  
22 agency, for deposit in the appropriate  
23 account or fund of the homeowner mortgage  
24 revenue bonds general resolution. Such  
25 appropriation shall only be made avail-  
26 able, upon certification by the director  
27 of the budget, to the state of New York  
28 mortgage agency when and to the extent  
29 that the agency certifies to the director  
30 of the budget that monies available to the  
31 agency are not sufficient to meet the  
32 agency's obligations with respect to all  
33 bonds issued under the homeowner mortgage  
34 revenue bonds general resolution dated  
35 September 10, 1987 as amended. Copies of  
36 the certification made by the director of  
37 the budget shall be filed with the chairs  
38 of the senate finance committee and the  
39 assembly ways and means committee.  
40 Notwithstanding section 40 of the state  
41 finance law, this appropriation shall  
42 remain in effect until a subsequent appro-  
43 priation is made available (45604) ..... 22,000,000  
44 -----

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2025-26

1 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM ..... 15,000,000  
 2 .....

3 General Fund  
 4 State Purposes Account - 10050

5 The sum of \$15,000,000, or so much thereof  
 6 as may be necessary and available, is  
 7 hereby appropriated from the state  
 8 purposes account of the general fund to  
 9 the state of New York mortgage agency, for  
 10 deposit in the mortgage insurance fund  
 11 established by section 2429-b of the  
 12 public authorities law as the aggregate  
 13 reserve amount of the mortgage insurance  
 14 fund. Any moneys expended pursuant to the  
 15 provisions of this appropriation shall  
 16 forthwith be transferred to the general  
 17 fund, to the extent moneys are available,  
 18 from the housing reserve account of the  
 19 New York state infrastructure trust fund  
 20 established pursuant to section 88 of the  
 21 state finance law. Such appropriation  
 22 shall only be made available, upon certif-  
 23 ication by the director of the budget, to  
 24 the state of New York mortgage agency to  
 25 the extent and if the agency requires the  
 26 use of the aggregate reserve amount of the  
 27 mortgage insurance fund. Copies of such  
 28 certification shall be filed with the  
 29 chairs of the senate finance committee and  
 30 the assembly ways and means committee.  
 31 Notwithstanding section 40 of the state  
 32 finance law, this appropriation shall  
 33 remain in effect until a subsequent appro-  
 34 priation is made available (45605) ..... 15,000,000  
 35 .....



DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	33,870,000	0
4 Special Revenue Funds - Federal ....	6,018,000	20,599,000
5	-----	-----
6 All Funds .....	39,888,000	20,599,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM .....	33,881,000
10	-----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses related to the  
 14 administration program including the  
 15 creation and maintenance of a hate and  
 16 bias prevention unit.

17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority, and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2025-26 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated (81001).

27 Personal service--regular (50100) .....	22,766,000
28 Temporary service (50200) .....	244,000
29 Holiday/overtime compensation (50300) .....	146,000
30 Supplies and materials (57000) .....	779,000
31 Travel (54000) .....	243,000
32 Contractual services (51000) .....	3,547,000
33 Equipment (56000) .....	138,000
34	-----
35 Program account subtotal .....	27,863,000
36	-----

37 Special Revenue Funds - Federal  
 38 Federal Miscellaneous Operating Grants Fund  
 39 Federal Equal Employment Opportunity Account - 25447

40 For services and expenses related to equal  
 41 employment opportunity program enforcement  
 42 activities (81001).

## DIVISION OF HUMAN RIGHTS

## STATE OPERATIONS 2025-26

1	Personal service (50000) .....	2,066,000
2	Nonpersonal service (57050) .....	140,000
3	Fringe benefits (60090) .....	1,126,000
4	Indirect costs (58850) .....	150,000
5		-----
6	Program account subtotal .....	3,482,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	FHAP-Type I Account - 25308	
11	For services and expenses related to fair	
12	housing assistance program enforcement	
13	activities (81001).	
14	Personal service (50000) .....	683,000
15	Nonpersonal service (57050) .....	1,428,000
16	Fringe benefits (60090) .....	375,000
17	Indirect costs (58850) .....	50,000
18		-----
19	Program account subtotal .....	2,536,000
20		-----
21	FAIR HOUSING ASSISTANCE .....	2,507,000
22		-----
23	General Fund	
24	State Purposes Account - 10050	
25	For services and expenses related to the	
26	fair housing assistance program.	
27	Notwithstanding any other provision of law	
28	to the contrary, the OGS Interchange and	
29	Transfer Authority, and the IT Interchange	
30	and Transfer Authority as defined in the	
31	2025-26 state fiscal year state operations	
32	appropriation for the budget division	
33	program of the division of the budget, are	
34	deemed fully incorporated herein and a	
35	part of this appropriation as if fully	
36	stated (31803).	
37	Personal service--regular (50100) .....	1,483,000
38	Temporary service (50200) .....	118,000
39	Holiday/overtime compensation (50300) .....	118,000
40	Supplies and materials (57000) .....	94,000
41	Travel (54000) .....	8,000
42	Contractual services (51000) .....	670,000
43	Equipment (56000) .....	16,000
44		-----



DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2025-26

1	HATE AND BIAS PREVENTION .....	3,500,000
2		-----
3	General Fund	
4	State Purposes Account - 10050	
5	For services and expenses of hate and bias	
6	prevention including but not limited to	
7	training, educational materials, outreach,	
8	and conferences. Notwithstanding any	
9	inconsistent provision of law, the funds	
10	appropriated herein may be increased or	
11	decreased by transfer between state oper-	
12	ations and aid to localities (31800).	
13	Personal service--regular (50100) .....	1,100,000
14	Holiday/overtime compensation (50300) .....	30,000
15	Supplies and materials (57000) .....	275,000
16	Travel (54000) .....	50,000
17	Contractual services (51000) .....	2,000,000
18	Equipment (56000) .....	45,000
19		-----
20	Total amount available .....	3,500,000
21		-----

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Federal Equal Employment Opportunity Account - 25447

5 By chapter 50, section 1, of the laws of 2024:

- 6 For services and expenses related to equal employment opportunity
- 7 program enforcement activities (81001).
- 8 Personal service (50000) ... 2,066,000 ..... (re. \$2,066,000)
- 9 Nonpersonal service (57050) ... 140,000 ..... (re. \$140,000)
- 10 Fringe benefits (60090) ... 1,126,000 ..... (re. \$1,126,000)
- 11 Indirect costs (58850) ... 150,000 ..... (re. \$150,000)

12 The appropriation made by chapter 50, section 1, of the laws of 2023, as  
13 supplemented by an interchange in accordance with section 51 of  
14 state finance law, is hereby amended and reappropriated to read:

- 15 For services and expenses related to equal employment opportunity
- 16 program enforcement activities (81001).
- 17 Personal service (50000) ... 2,066,000 ..... (re. \$266,000)
- 18 Nonpersonal service (57050) .....  
19 [140,000] 2,661,100 ..... (re. \$1,545,000)
- 20 Fringe benefits (60090) ... 1,126,000 ..... (re. \$455,000)
- 21 Indirect costs (58850) ... 150,000 ..... (re. \$100,000)

22 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,  
23 section 1, of the laws of 2024:

- 24 For services and expenses related to equal employment opportunity
- 25 program enforcement activities (81001).
- 26 Nonpersonal service (57050) .....  
27 3,006,000 ..... (re. \$3,006,000)
- 28 Fringe benefits (60090) ... 1,126,000 ..... (re. \$326,000)
- 29 Indirect costs (58850) ... 150,000 ..... (re. \$150,000)

30 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,  
31 section 1, of the laws of 2024:

- 32 For services and expenses related to equal employment opportunity
- 33 program enforcement activities (81001).
- 34 Personal service (50000) ... 966,000 ..... (re. \$966,000)
- 35 Nonpersonal service (57050) ... 2,516,000 ..... (re. \$914,000)

36 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,  
37 section 1, of the laws of 2022:

- 38 For services and expenses related to equal employment opportunity
- 39 program enforcement activities (81001).
- 40 Personal service (50000) ... 766,000 ..... (re. \$766,000)
- 41 Nonpersonal service (57050) ... 2,716,000 ..... (re. \$351,000)

- 42 Special Revenue Funds - Federal
- 43 Federal Miscellaneous Operating Grants Fund
- 44 FHAP-Type I Account - 25308

## DIVISION OF HUMAN RIGHTS

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2024:  
2 For services and expenses related to fair housing assistance program  
3 enforcement activities (81001).  
4 Personal service (50000) ... 683,000 ..... (re. \$683,000)  
5 Nonpersonal service (57050) ... 1,428,000 ..... (re. \$1,428,000)  
6 Fringe benefits (60090) ... 375,000 ..... (re. \$375,000)  
7 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)

8 By chapter 50, section 1, of the laws of 2023:  
9 For services and expenses related to fair housing assistance program  
10 enforcement activities (81001).  
11 Personal service (50000) ... 683,000 ..... (re. \$683,000)  
12 Nonpersonal service (57050) ... 1,428,000 ..... (re. \$1,185,000)  
13 Fringe benefits (60090) ... 375,000 ..... (re. \$375,000)  
14 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)

15 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,  
16 section 1, of the laws of 2024:  
17 For services and expenses related to fair housing assistance program  
18 enforcement activities (81001).  
19 Personal service (50000) ... 1,058,000 ..... (re. \$1,058,000)  
20 Nonpersonal service (57050) ... 1,428,000 ..... (re. \$412,000)  
21 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)

22 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,  
23 section 1, of the laws of 2024:  
24 For services and expenses related to fair housing assistance program  
25 enforcement activities (81001).  
26 Personal service (50000) ... 1,108,000 ..... (re. \$1,108,000)  
27 Nonpersonal service (57050) ... 1,428,000 ..... (re. \$815,000)



OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other .....	8,515,000	0
4	-----	-----
5 All Funds .....	8,515,000	0
6	=====	=====

7 SCHEDULE

8 INDIGENT LEGAL SERVICES PROGRAM .....	8,515,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Indigent Legal Services Fund
- 12 Indigent Legal Services Account - 23551

13 For services and expenses related to the  
 14 indigent legal services program and for  
 15 the statewide improvement to the quality  
 16 of indigent defense(55501).

17 Personal service--regular (50100) .....	4,690,000
18 Temporary service (50200) .....	30,000
19 Supplies and materials (57000) .....	165,000
20 Travel (54000) .....	185,000
21 Contractual services (51000) .....	260,000
22 Equipment (56000) .....	113,000
23 Fringe benefits (60000) .....	2,844,000
24 Indirect costs (58800) .....	128,000
25	-----
26 Program account subtotal .....	8,415,000
27	-----

- 28 Special Revenue Funds - Other
- 29 Miscellaneous Special Revenue Fund
- 30 Title IV-E Parental Services Account -

31 For services and expenses related to train-  
 32 ings for parental representations in child  
 33 welfare matters.

34 Supplies and materials (57000) .....	20,000
35 Travel (54000) .....	20,000
36 Contractual services (51000) .....	60,000
37	-----
38 Program account subtotal .....	100,000
39	-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	863,781,000	13,041,000
4 Special Revenue Funds - Federal ....	500,000	1,159,000
5 Special Revenue Funds - Other .....	30,000,000	0
6 Enterprise Funds .....	4,000,000	0
7 Internal Service Funds .....	201,636,000	601,901,000
8	-----	-----
9 All Funds .....	1,099,917,000	616,101,000
10	=====	=====

11 SCHEDULE

12 OFFICE OF TECHNOLOGY SERVICES PROGRAM ..... 1,099,917,000  
 13 .....

14 General Fund  
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2025-26 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated.

26 Any contracts which were previously funded  
 27 in other agencies, but which are now, due  
 28 to the consolidation of information tech-  
 29 nology services, paid for using amounts  
 30 appropriated for state operations herein  
 31 shall be deemed assigned from the agency  
 32 which previously funded such contracts to  
 33 the office of information technology  
 34 services.

35 For services and expenses of central admin-  
 36 istrative activities (51908).

37 Personal service--regular (50100) .....	17,686,000
38 Temporary service (50200) .....	244,000
39 Holiday/overtime compensation (50300) .....	172,000
40 Supplies and materials (57000) .....	116,000
41 Travel (54000) .....	15,000
42 Contractual services (51000) .....	7,818,000
43 Equipment (56000) .....	86,000
44	-----

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2025-26

1	Total amount available .....	26,137,000
2		-----
3	For services and expenses of state data	
4	centers (51924).	
5	Personal service--regular (50100) .....	64,974,000
6	Temporary service (50200) .....	4,721,000
7	Holiday/overtime compensation (50300) .....	2,384,000
8	Supplies and materials (57000) .....	2,800,000
9	Travel (54000) .....	300,000
10	Contractual services (51000) .....	163,242,000
11	Equipment (56000) .....	16,000
12		-----
13	Total amount available .....	238,437,000
14		-----
15	For services and expenses of programs	
16	providing services to end users (51923).	
17	Personal service--regular (50100) .....	69,226,000
18	Temporary service (50200) .....	1,297,000
19	Holiday/overtime compensation (50300) .....	2,605,000
20	Supplies and materials (57000) .....	600,000
21	Travel (54000) .....	5,000
22	Contractual services (51000) .....	33,715,000
23	Equipment (56000) .....	100,000
24		-----
25	Total amount available .....	107,548,000
26		-----
27	For services and expenses related to	
28	supporting and maintaining state computer	
29	applications (51922).	
30	Personal service--regular (50100) .....	146,696,000
31	Temporary service (50200) .....	4,837,000
32	Holiday/overtime compensation (50300) .....	730,000
33	Supplies and materials (57000) .....	200,000
34	Travel (54000) .....	5,000
35	Contractual services (51000) .....	37,784,000
36	Equipment (56000) .....	150,000
37		-----
38	Total amount available .....	190,402,000
39		-----
40	For services and expenses related to provid-	
41	ing security and quality control services	
42	for state applications and data, and for	
43	providing shared services to local munici-	
44	palities, including but not limited to,	
45	endpoint detection and response, intrusion	



OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2025-26

1 detection, vulnerability scanning and data  
 2 backup. Provided further that a portion of  
 3 the funds appropriated herein shall be  
 4 suballocated to the Division of Homeland  
 5 Security and Emergency Services, for  
 6 providing shared services to local munici-  
 7 palities, pursuant to a plan approved by  
 8 the division of budget (51920).

9	Personal service--regular (50100)	34,643,000
10	Temporary service (50200)	108,000
11	Holiday/overtime compensation (50300)	24,000
12	Supplies and materials (57000)	46,000
13	Travel (54000)	39,000
14	Contractual services (51000)	85,577,000
15	Equipment (56000)	77,585,000
16		-----
17	Total amount available	198,022,000
18		-----

19 For services and expenses related to network  
 20 services (51921).

21	Personal service--regular (50100)	16,523,000
22	Temporary service (50200)	2,524,000
23	Holiday/overtime compensation (50300)	3,163,000
24	Supplies and materials (57000)	165,000
25	Travel (54000)	5,000
26	Contractual services (51000)	47,750,000
27	Equipment (56000)	1,950,000
28		-----
29	Total amount available	72,080,000
30		-----

31 For services and expenses related to train-  
 32 ing pursuant to a plan developed in  
 33 consultation with the department of civil  
 34 service to train employees of the state to  
 35 obtain information technology certif-  
 36 ications that are not currently held by  
 37 employees of the state in sufficient quan-  
 38 tities, but are readily available in the  
 39 market place, in order to ensure that the  
 40 state's information technology needs can  
 41 be met by state employees (51901).

42	Personal service--regular (50100)	1,000
43	Temporary service (50200)	1,300,000
44	Holiday/overtime compensation (50300)	7,000
45	Supplies and materials (57000)	27,000
46	Travel (54000)	3,000
47	Contractual services (51000)	313,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2025-26

1 Equipment (56000) ..... 57,000  
2 .....  
3 Total amount available ..... 1,708,000  
4 .....

5 For services and expenses related to the  
6 digitization of government services,  
7 including, but not limited to, expanded  
8 use of digital credentials, identity  
9 rationalization, and streamlined access to  
10 digitized government services (51900).

11 Personal service--regular (50100) ..... 1,000,000  
12 Contractual services (51000) ..... 7,000,000  
13 Equipment (56000) ..... 2,000,000  
14 .....  
15 Total amount available ..... 10,000,000  
16 .....

17 For services and expenses related to the  
18 modernization of IT legacy systems for the  
19 department of taxation and finance  
20 (51902).

21 Personal service--regular (50100) ..... 13,948,000  
22 Temporary service (50200) ..... 1,300,000  
23 Holiday/overtime compensation (50300) ..... 20,000  
24 Contractual services (51000) ..... 1,000,000  
25 Equipment (56000) ..... 3,179,000  
26 .....  
27 Total amount available ..... 19,447,000  
28 .....

29 Program account subtotal..... 863,781,000  
30 .....

31 Special Revenue Funds - Federal  
32 Federal Miscellaneous Operating Grants Fund  
33 OFT Federal Account - 25532

34 For services and expenses related to grants  
35 for geographic information systems and  
36 emergency operations activities.  
37 Notwithstanding any other provision of law  
38 to the contrary, the OGS Interchange and  
39 Transfer Authority and the IT Interchange  
40 and Transfer Authority as defined in the  
41 2025-26 state fiscal year state operations  
42 appropriation for the budget division  
43 program of the division of the budget, are  
44 deemed fully incorporated herein and a  
45 part of this appropriation as if fully  
46 stated (51908).

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2025-26

1 Nonpersonal service (57050) ..... 500,000  
 2 .....  
 3 Program account subtotal ..... 500,000  
 4 .....

5 Special Revenue Funds - Other  
 6 Miscellaneous Special Revenue Fund  
 7 Technology Financing Account - 22207

8 For services and expenses related to infor-  
 9 mation technology including, but not  
 10 limited to, services and expenses on  
 11 behalf of state agencies which have trans-  
 12 ferred funding to this account for such  
 13 purpose.

14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2025-26 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated (51908).

24 Contractual services (51000) ..... 25,000,000  
 25 Equipment (56000) ..... 5,000,000  
 26 .....  
 27 Program account subtotal ..... 30,000,000  
 28 .....

29 Enterprise Funds  
 30 Agencies Enterprise Fund  
 31 New York Alert Account - 50326

32 For services and expenses related to the  
 33 office of technology services program  
 34 (51908).

35 Personal service--regular (50100) ..... 600,000  
 36 Holiday/overtime compensation (50300) ..... 30,000  
 37 Contractual services (51000) ..... 3,000,000  
 38 Fringe benefits (60000) ..... 350,000  
 39 Indirect costs (58800) ..... 20,000  
 40 .....  
 41 Program account subtotal ..... 4,000,000  
 42 .....

43 Internal Service Funds  
 44 Agencies Internal Service Fund  
 45 Centralized Technology Services Account - 55069

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2025-26

1 For services and expenses related to the  
 2 office of technology services program.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2025-26 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated (51908).

13	Personal service--regular (50100) .....	2,250,000
14	Contractual services (51000) .....	121,763,000
15	Fringe benefits (60000) .....	1,240,000
16	Indirect costs (58800) .....	92,000
17		-----
18	Program account subtotal .....	125,345,000
19		-----

20 Internal Service Funds  
 21 Agencies Internal Service Fund NYT Account - 55061

22 For services and expenses related to the  
 23 office of technology services program.  
 24 Notwithstanding any other provision of law  
 25 to the contrary, the OGS Interchange and  
 26 Transfer Authority and the IT Interchange  
 27 and Transfer Authority as defined in the  
 28 2025-26 state fiscal year state operations  
 29 appropriation for the budget division  
 30 program of the division of the budget, are  
 31 deemed fully incorporated herein and a  
 32 part of this appropriation as if fully  
 33 stated (51908).

34	Supplies and materials (57000) .....	18,000
35	Travel (54000) .....	12,000
36	Contractual services (51000) .....	11,916,000
37	Equipment (56000) .....	3,124,000
38		-----
39	Program account subtotal .....	15,070,000
40		-----

41 Internal Service Funds  
 42 Agencies Internal Service Fund  
 43 State Data Center Account - 55062

44 For services and expenses related to the  
 45 office of technology services program.

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2025-26

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2025-26 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated (51908).

11	Contractual services (51000) .....	6,047,000
12	Equipment (56000) .....	55,174,000
13		-----
14	Program account subtotal .....	61,221,000
15		-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

2 General Fund  
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2024:  
5 For services and expenses related to the modernization of IT legacy  
6 systems for the department of taxation and finance (51902).  
7 Personal service--regular (50100) ... 7,180,000 ..... (re. \$7,180,000)  
8 Temporary service (50200) ... 1,300,000 ..... (re. \$1,300,000)  
9 Holiday/overtime compensation (50300) ... 20,000 ..... (re. \$20,000)  
10 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)  
11 Equipment (56000) ... 500,000 ..... (re. \$500,000)

12 By chapter 50, section 1, of the laws of 2023:  
13 For services and expenses related to the modernization of IT legacy  
14 systems for the department of taxation and finance (51902).  
15 Personal service--regular (50100) ... 7,180,000 ..... (re. \$1,256,000)  
16 Temporary service (50200) ... 1,300,000 ..... (re. \$610,000)  
17 Contractual services (51000) ... 1,000,000 ..... (re. \$1,175,000)

18 Special Revenue Funds - Federal  
19 Federal Miscellaneous Operating Grants Fund  
20 OFT Federal Account - 25532

21 By chapter 50, section 1, of the laws of 2024:  
22 For services and expenses related to grants for geographic information  
23 systems and emergency operations activities.  
24 Notwithstanding any other provision of law to the contrary, the OGS  
25 Interchange and Transfer Authority and the IT Interchange and Trans-  
26 fer Authority as defined in the 2024-25 state fiscal year state  
27 operations appropriation for the budget division program of the  
28 division of the budget, are deemed fully incorporated herein and a  
29 part of this appropriation as if fully stated (51908).  
30 Nonpersonal service (57050) ... 500,000 ..... (re. \$500,000)

31 By chapter 50, section 1, of the laws of 2023:  
32 For services and expenses related to grants for geographic information  
33 systems and emergency operations activities.  
34 Notwithstanding any other provision of law to the contrary, the OGS  
35 Interchange and Transfer Authority and the IT Interchange and Trans-  
36 fer Authority as defined in the 2023-24 state fiscal year state  
37 operations appropriation for the budget division program of the  
38 division of the budget, are deemed fully incorporated herein and a  
39 part of this appropriation as if fully stated (51908).  
40 Nonpersonal service (57050) ... 500,000 ..... (re. \$375,000)

41 By chapter 50, section 1, of the laws of 2022:  
42 For services and expenses related to grants for geographic information  
43 systems and emergency operations activities.  
44 Notwithstanding any other provision of law to the contrary, the OGS  
45 Interchange and Transfer Authority and the IT Interchange and Trans-

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1       fer Authority as defined in the 2022-23 state fiscal year state  
 2       operations appropriation for the budget division program of the  
 3       division of the budget, are deemed fully incorporated herein and a  
 4       part of this appropriation as if fully stated (51908).  
 5       Nonpersonal service (57050) ... 500,000 ..... (re. \$284,000)

6       Internal Service Funds  
 7       Agencies Internal Service Fund  
 8       Centralized Technology Services Account - 55069

9       By chapter 50, section 1, of the laws of 2024:  
 10       For services and expenses related to the office of technology services  
 11       program.  
 12       Notwithstanding any other provision of law to the contrary, the OGS  
 13       Interchange and Transfer Authority and the IT Interchange and Trans-  
 14       fer Authority as defined in the 2024-25 state fiscal year state  
 15       operations appropriation for the budget division program of the  
 16       division of the budget, are deemed fully incorporated herein and a  
 17       part of this appropriation as if fully stated (51908).  
 18       Personal service--regular (50100) ... 2,250,000 ..... (re. \$2,250,000)  
 19       Contractual services (51000) ... 121,763,000 ..... (re. \$120,507,000)  
 20       Fringe benefits (60000) ... 1,240,000 ..... (re. \$1,240,000)  
 21       Indirect costs (58800) ... 92,000 ..... (re. \$92,000)

22       By chapter 50, section 1, of the laws of 2023:  
 23       For services and expenses related to the office of technology services  
 24       program.  
 25       Notwithstanding any other provision of law to the contrary, the OGS  
 26       Interchange and Transfer Authority and the IT Interchange and Trans-  
 27       fer Authority as defined in the 2023-24 state fiscal year state  
 28       operations appropriation for the budget division program of the  
 29       division of the budget, are deemed fully incorporated herein and a  
 30       part of this appropriation as if fully stated (51908).  
 31       Personal service--regular (50100) ... 2,250,000 ..... (re. \$2,250,000)  
 32       Contractual services (51000) ... 121,763,000 ..... (re. \$76,216,000)  
 33       Fringe benefits (60000) ... 1,240,000 ..... (re. \$1,240,000)  
 34       Indirect costs (58800) ... 92,000 ..... (re. \$92,000)

35       By chapter 50, section 1, of the laws of 2022:  
 36       For services and expenses related to the office of technology services  
 37       program.  
 38       Notwithstanding any other provision of law to the contrary, the OGS  
 39       Interchange and Transfer Authority and the IT Interchange and Trans-  
 40       fer Authority as defined in the 2022-23 state fiscal year state  
 41       operations appropriation for the budget division program of the  
 42       division of the budget, are deemed fully incorporated herein and a  
 43       part of this appropriation as if fully stated (51908).  
 44       Contractual services (51000) ... 121,763,000 ..... (re. \$117,729,000)

45       By chapter 50, section 1, of the laws of 2021:  
 46       For services and expenses related to the office of technology services  
 47       program.

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Notwithstanding any other provision of law to the contrary, the OGS  
 2 Interchange and Transfer Authority and the IT Interchange and Trans-  
 3 fer Authority as defined in the 2021-22 state fiscal year state  
 4 operations appropriation for the budget division program of the  
 5 division of the budget, are deemed fully incorporated herein and a  
 6 part of this appropriation as if fully stated (51908).  
 7 Contractual services (51000) ... 121,763,000 ..... (re. \$83,138,000)

8 By chapter 50, section 1, of the laws of 2020 as amended by chapter 50,  
 9 section 1, of the laws of 2023:

10 For services and expenses related to the office of technology services  
 11 program.

12 Notwithstanding any other provision of law to the contrary, the OGS  
 13 Interchange and Transfer Authority and the IT Interchange and Trans-  
 14 fer Authority as defined in the 2020-21 state fiscal year state  
 15 operations appropriation for the budget division program of the  
 16 division of the budget, are deemed fully incorporated herein and a  
 17 part of this appropriation as if fully stated (51908).

18 Contractual services (51000) ... 64,036,141 ..... (re. \$41,512,000)  
 19 Equipment (56000) ... 11,067,643 ..... (re. \$10,758,000)  
 20 Supplies and materials (57000) ... 708,927 ..... (re. \$708,000)

21 By chapter 50, section 1, of the laws of 2019 as amended by chapter 50,  
 22 section 1, of the laws of 2023:

23 For services and expenses related to the office of technology services  
 24 program.

25 Notwithstanding any other provision of law to the contrary, the OGS  
 26 Interchange and Transfer Authority and the IT Interchange and Trans-  
 27 fer Authority as defined in the 2019-20 state fiscal year state  
 28 operations appropriation for the budget division program of the  
 29 division of the budget, are deemed fully incorporated herein and a  
 30 part of this appropriation as if fully stated (51908).

31 Contractual services (51000) ... 121,402,000 ..... (re. \$83,419,000)

32 By chapter 50, section 1, of the laws of 2018 as amended by chapter 50,  
 33 section 1, of the laws of 2023:

34 For services and expenses related to the office of technology services  
 35 program.

36 Notwithstanding any other provision of law to the contrary, the OGS  
 37 Interchange and Transfer Authority and the IT Interchange and Trans-  
 38 fer Authority as defined in the 2018-19 state fiscal year state  
 39 operations appropriation for the budget division program of the  
 40 division of the budget, are deemed fully incorporated herein and a  
 41 part of this appropriation as if fully stated (51908).

42 Contractual services (51000) ... 92,366,003 ..... (re. \$34,831,000)  
 43 Travel (54000) ... 327,000 ..... (re. \$208,000)  
 44 Equipment (56000) ... 12,330,703 ..... (re. \$4,135,000)

45 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
 46 section 1, of the laws of 2021:

47 For services and expenses related to the office of technology services  
 48 program.



OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Notwithstanding any other provision of law to the contrary, the OGS  
 2 Interchange and Transfer Authority and the IT Interchange and Trans-  
 3 fer Authority as defined in the 2017-18 state fiscal year state  
 4 operations appropriation for the budget division program of the  
 5 division of the budget, are deemed fully incorporated herein and a  
 6 part of this appropriation as if fully stated (51908).  
 7 Contractual services (51000) ... 78,166,508 ..... (re. \$3,519,000)  
 8 Equipment (56000) ... 42,885,492 ..... (re. \$17,738,000)  
 9 Supplies and materials (57000) ... 400,000 ..... (re. \$319,000)

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	11,713,000	0
4 Special Revenue Funds - Other .....	300,000	0
5	-----	-----
6 All Funds .....	12,013,000	0
7	=====	=====

8 SCHEDULE

9 INSPECTOR GENERAL PROGRAM .....	12,013,000
10	-----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses related to the  
 14 inspector general program.  
 15 Notwithstanding any law to the contrary, the  
 16 money hereby appropriated may be increased  
 17 or decreased by transfer with any other  
 18 appropriation within any other agency.  
 19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority and the IT Interchange  
 22 and Transfer Authority as defined in the  
 23 2025-26 state fiscal year state operations  
 24 appropriation for the budget division  
 25 program of the division of the budget, are  
 26 deemed fully incorporated herein and a  
 27 part of this appropriation as if fully  
 28 stated (32101).

29 Personal service--regular (50100) .....	8,985,000
30 Temporary service (50200) .....	700,000
31 Holiday/overtime compensation (50300) .....	3,000
32 Supplies and materials (57000) .....	200,000
33 Travel (54000) .....	110,000
34 Contractual services (51000) .....	1,516,000
35 Equipment (56000) .....	199,000
36	-----
37 Program account subtotal .....	11,713,000
38	-----

39 Special Revenue Funds - Other  
 40 Miscellaneous Special Revenue Fund  
 41 Inspector General Seized Assets Account - 22095

42 For services and expenses related to the  
 43 inspector general program.

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2025-26

1 Notwithstanding any law to the contrary, the  
2 money hereby appropriated may be increased  
3 or decreased by transfer with any other  
4 appropriation within any other agency  
5 (32101).

6 Contractual services (51000) ..... 50,000  
7 .....  
8 Program account subtotal ..... 50,000  
9 .....

10 Special Revenue Funds - Other  
11 Miscellaneous Special Revenue Fund  
12 Equitable Sharing-SIG Justice Account - 22225

13 For services and expenses related to the  
14 inspector general program.  
15 Notwithstanding any law to the contrary, the  
16 money hereby appropriated may be increased  
17 or decreased by transfer with any other  
18 appropriation within any other agency  
19 (32101).

20 Contractual services (51000) ..... 50,000  
21 .....  
22 Program account subtotal ..... 50,000  
23 .....

24 Special Revenue Funds - Other  
25 Miscellaneous Special Revenue Fund  
26 Equitable Sharing-SIG Treasury Account - 22226

27 For services and expenses related to the  
28 inspector general program.  
29 Notwithstanding any law to the contrary, the  
30 money hereby appropriated may be increased  
31 or decreased by transfer with any other  
32 appropriation within any other agency  
33 (32101).

34 Contractual services (51000) ..... 50,000  
35 .....  
36 Program account subtotal ..... 50,000  
37 .....

38 Special Revenue Funds - Other  
39 Miscellaneous Special Revenue Fund  
40 Equitable Sharing-WCF Justice Account - 22223

41 For services and expenses related to the  
42 inspector general program.

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2025-26

1 Notwithstanding any law to the contrary, the  
 2 money hereby appropriated may be increased  
 3 or decreased by transfer with any other  
 4 appropriation within any other agency  
 5 (32101).

6 Contractual services (51000) ..... 50,000  
 7 .....  
 8 Program account subtotal ..... 50,000  
 9 .....

10 Special Revenue Funds - Other  
 11 Miscellaneous Special Revenue Fund  
 12 Equitable Sharing-WCF Treasury Account - 22224

13 For services and expenses related to the  
 14 inspector general program.  
 15 Notwithstanding any law to the contrary, the  
 16 money hereby appropriated may be increased  
 17 or decreased by transfer with any other  
 18 appropriation within any other agency  
 19 (32101).

20 Contractual services (51000) ..... 50,000  
 21 .....  
 22 Program account subtotal ..... 50,000  
 23 .....

24 Special Revenue Funds - Other  
 25 Miscellaneous Special Revenue Fund  
 26 Workers Compensation Fraud Seized Assets Account - 22219

27 For services and expenses related to the  
 28 inspector general program.  
 29 Notwithstanding any law to the contrary, the  
 30 money hereby appropriated may be increased  
 31 or decreased by transfer with any other  
 32 appropriation within any other agency  
 33 (32101).

34 Contractual services (51000) ..... 50,000  
 35 .....  
 36 Program account subtotal ..... 50,000  
 37 .....

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Fiduciary Funds .....	3,360,000	0
4	-----	-----
5 All Funds .....	3,360,000	0
6	=====	=====

7 SCHEDULE

8 NEW YORK INTEREST ON LAWYER ACCOUNT .....	3,360,000
9	-----

- 10 Fiduciary Funds
- 11 New York Interest on Lawyer Fund
- 12 IOLA Private Contribution Account - 20301

13 For administrative services and expenses of  
 14 the interest on lawyer account fund in  
 15 support of the provision of grants by the  
 16 board of trustees.

17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2025-26 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated (32703).

27 Personal service--regular (50100) .....	1,215,000
28 Supplies and materials (57000) .....	10,000
29 Travel (54000) .....	10,000
30 Contractual services (51000) .....	1,285,000
31 Equipment (56000) .....	10,000
32 Fringe benefits (60000) .....	792,000
33 Indirect costs (58800) .....	38,000
34	-----

COMMISSION ON JUDICIAL CONDUCT

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	9,330,000	0
4	-----	-----
5 All Funds .....	9,330,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL CONDUCT PROGRAM .....	9,330,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses related to the  
13 judicial conduct program.

14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2025-26 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated (33301).

24 Personal service--regular (50100) .....	7,130,000
25 Supplies and materials (57000) .....	60,000
26 Travel (54000) .....	80,000
27 Contractual services (51000) .....	1,950,000
28 Equipment (56000) .....	110,000
29	-----

COMMISSION ON JUDICIAL NOMINATION

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	30,000	0
4	-----	-----
5 All Funds .....	30,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL NOMINATION PROGRAM .....	30,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses related to the  
 13 judicial nomination program.  
 14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2025-26 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated (33601).

24 Travel (54000) .....	30,000
25	-----

JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	38,000	0
4	-----	-----
5 All Funds .....	38,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL SCREENING PROGRAM .....	38,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses related to the  
 13 judicial screening program.  
 14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2025-26 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated (33901).

24 Travel (54000) .....	10,000
25 Contractual services (51000) .....	28,000
26	-----



JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	59,155,000	0
4 Special Revenue Funds - Federal ....	2,064,000	3,322,000
5 Special Revenue Funds - Other .....	616,000	0
6 Enterprise Funds .....	500,000	0
7	-----	-----
8 All Funds .....	62,335,000	3,322,000
9	=====	=====

10 SCHEDULE

11 PROGRAM OVERSIGHT PROGRAM ..... 62,335,000  
12 .....

13 General Fund  
14 State Purposes Account - 10050

15 For services and expenses related to the  
16 program oversight program.

17 Notwithstanding any other provision of law,  
18 the money hereby appropriated may be  
19 increased or decreased by interchange,  
20 with any appropriation of the justice  
21 center for the protection of people with  
22 special needs, and may be increased or  
23 decreased by transfer or suballocation  
24 between these appropriated amounts and  
25 appropriations of the office of mental  
26 health, office for people with develop-  
27 mental disabilities, office of addiction  
28 services and supports, department of  
29 health, and the office of children and  
30 family services with the approval of the  
31 director of the budget who shall file such  
32 approval with the department of audit and  
33 control and copies thereof with the chair-  
34 man of the senate finance committee and  
35 the chairman of the assembly ways and  
36 means committee.

37 Notwithstanding any other provision of law  
38 to the contrary, the OGS Interchange and  
39 Transfer Authority and the IT Interchange  
40 and Transfer Authority as defined in the  
41 2025-26 state fiscal year state operations  
42 appropriation for the budget division  
43 program of the division of the budget, are  
44 deemed fully incorporated herein and a

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2025-26

1 part of this appropriation as if fully
2 stated (48927).

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 46,142,000, Holiday/overtime compensation (50300) 317,000, Supplies and materials (57000) 522,000, Travel (54000) 2,174,000, Contractual services (51000) 8,927,000, Equipment (56000) 703,000, and Program account subtotal 58,785,000.

12 For services and expenses related to the
13 Interagency Coordinating Council for
14 Services to Persons who are Deaf, Deafb-
15 lind, or Hard of Hearing (48903).

Table with 2 columns: Description and Amount. Rows include Personal service -- regular (50100) 220,000, Supplies and materials (57000) 25,000, Travel (54000) 25,000, Contractual services (51000) 75,000, Equipment (56000) 25,000, and Program account subtotal 370,000.

24 Special Revenue Funds - Federal
25 Federal Education Fund
26 1031-OT-Education Account - 25203

27 Notwithstanding any other provision of law,
28 the money hereby appropriated may be
29 increased or decreased by interchange,
30 with any appropriation of the justice
31 center for the protection of people with
32 special needs, and may be increased or
33 decreased by transfer or suballocation
34 between these appropriated amounts and
35 appropriations of the office of mental
36 health, office for people with develop-
37 mental disabilities, office of addiction
38 services and supports, department of
39 health, and the office of children and
40 family services with the approval of the
41 director of the budget who shall file such
42 approval with the department of audit and
43 control and copies thereof with the chair-
44 man of the senate finance committee and
45 the chairman of the assembly ways and
46 means committee.

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2025-26

1 For services and expenses related to TRAIID
2 including for contract for the delivery of
3 direct services to persons utilizing
4 regional technology centers or other enti-
5 ties funded through the TRAIID project
6 (48928).

Table with 2 columns: Description and Amount. Rows include Personal service (50000) 460,000, Nonpersonal service (57050) 897,000, Fringe benefits (60090) 192,000, Indirect costs (58850) 15,000, and Program account subtotal 1,564,000.

14 Special Revenue Funds - Federal
15 Federal Health and Human Services Fund
16 Federal Health and Human Services Account - 25100

17 Notwithstanding any other provision of law,
18 the money hereby appropriated may be
19 increased or decreased by interchange,
20 with any appropriation of the justice
21 center for the protection of people with
22 special needs, and may be increased or
23 decreased by transfer or suballocation
24 between these appropriated amounts and
25 appropriations of the office of mental
26 health, office for people with develop-
27 mental disabilities, office of addiction
28 services and supports, department of
29 health, and the office of children and
30 family services with the approval of the
31 director of the budget who shall file such
32 approval with the department of audit and
33 control and copies thereof with the chair-
34 man of the senate finance committee and
35 the chairman of the assembly ways and
36 means committee.

37 For services and expenses associated with
38 federal grant awards yet to be allocated.
39 Notwithstanding any inconsistent provision
40 of law, the director of the budget is
41 hereby authorized to transfer appropri-
42 ation authority contained herein to any
43 other federal fund or program within the
44 justice center for the protection of
45 people with special needs (48927).

Table with 2 columns: Description and Amount. Rows include Personal service (50000) 100,000 and Nonpersonal service (57050) 342,000.

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS      2025-26

1	Fringe benefits (60090) .....	54,000
2	Indirect costs (58850) .....	4,000
3		-----
4	Program account subtotal .....	500,000
5		-----
6	Special Revenue Funds - Other	
7	Combined Expendable Trust Fund	
8	Justice Center Grants and Bequests Account - 20202	
9	For services and expenses associated with	
10	gifts, grants and bequests to the justice	
11	center for the protection of people with	
12	special needs (48927).	
13	Personal service--regular (50100) .....	158,000
14	Holiday/overtime compensation (50300) .....	11,000
15	Supplies and materials (57000) .....	45,000
16	Contractual services (51000) .....	250,000
17	Equipment (56000) .....	45,000
18	Fringe benefits (60000) .....	100,000
19	Indirect costs (58800) .....	7,000
20		-----
21	Program account subtotal .....	616,000
22		-----
23	Enterprise Funds	
24	Agencies Enterprise Fund	
25	Publications Account - 50301	
26	Notwithstanding any other provision of law,	
27	the money hereby appropriated may be	
28	increased or decreased by interchange,	
29	with any appropriation of the justice	
30	center for the protection of people with	
31	special needs, and may be increased or	
32	decreased by transfer or suballocation	
33	between these appropriated amounts and	
34	appropriations of the office of mental	
35	health, office for people with develop-	
36	mental disabilities, office of addiction	
37	services and supports, department of	
38	health, and the office of children and	
39	family services with the approval of the	
40	director of the budget who shall file such	
41	approval with the department of audit and	
42	control and copies thereof with the chair-	
43	man of the senate finance committee and	
44	the chairman of the assembly ways and	
45	means committee.	



JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2025-26

1 For services and expenses associated with  
 2 protection of vulnerable persons, includ-  
 3 ing, but not limited to, the provision of  
 4 investigative services, training, and the  
 5 development, production and distribution  
 6 of training materials, reports, promo-  
 7 tional materials and other items.  
 8 Notwithstanding any other inconsistent  
 9 provision of law, the justice center for  
 10 the protection of people with special  
 11 needs may establish and charge fees for  
 12 the provision of such services (48927).

13	Supplies and materials (57000) .....	150,000
14	Travel (54000) .....	50,000
15	Contractual services (51000) .....	150,000
16	Equipment (56000) .....	150,000
17		-----
18	Program account subtotal .....	500,000
19		-----

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 PROGRAM OVERSIGHT PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Education Fund
- 4 1031-OT-Education Account - 25203

5 By chapter 50, section 1, of the laws of 2024:

6 Notwithstanding any other provision of law, the money hereby appropri-  
 7 ated may be increased or decreased by interchange, with any appro-  
 8 priation of the justice center for the protection of people with  
 9 special needs, and may be increased or decreased by transfer or  
 10 suballocation between these appropriated amounts and appropriations  
 11 of the office of mental health, office for people with developmental  
 12 disabilities, office of addiction services and supports, department  
 13 of health, and the office of children and family services with the  
 14 approval of the director of the budget who shall file such approval  
 15 with the department of audit and control and copies thereof with the  
 16 chairman of the senate finance committee and the chairman of the  
 17 assembly ways and means committee.

18 For services and expenses related to TRAIID including for contract for  
 19 the delivery of direct services to persons utilizing regional tech-  
 20 nology centers or other entities funded through the TRAIID project  
 21 (48928).

22	Personal service (50000) ...	460,000	.....	(re. \$460,000)
23	Nonpersonal service (57050) ...	897,000	.....	(re. \$897,000)
24	Fringe benefits (60090) ...	192,000	.....	(re. \$192,000)
25	Indirect costs (58850) ...	15,000	.....	(re. \$15,000)

26 By chapter 50, section 1, of the laws of 2023:

27 Notwithstanding any other provision of law, the money hereby appropri-  
 28 ated may be increased or decreased by interchange, with any appro-  
 29 priation of the justice center for the protection of people with  
 30 special needs, and may be increased or decreased by transfer or  
 31 suballocation between these appropriated amounts and appropriations  
 32 of the office of mental health, office for people with developmental  
 33 disabilities, office of addiction services and support, department  
 34 of health, and the office of children and family services with the  
 35 approval of the director of the budget who shall file such approval  
 36 with the department of audit and control and copies thereof with the  
 37 chairman of the senate finance committee and the chairman of the  
 38 assembly ways and means committee.

39 For services and expenses related to TRAIID including for contract for  
 40 the delivery of direct services to persons utilizing regional tech-  
 41 nology centers or other entities funded through the TRAIID project  
 42 (48928).

43	Personal service (50000) ...	460,000	.....	(re. \$410,000)
44	Nonpersonal service (57050) ...	897,000	.....	(re. \$141,000)
45	Fringe benefits (60090) ...	192,000	.....	(re. \$192,000)
46	Indirect costs (58850) ...	15,000	.....	(re. \$15,000)

47 Special Revenue Funds - Federal

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Federal Health and Human Services Fund
2 Federal Health and Human Services Account - 25100

3 By chapter 50, section 1, of the laws of 2024:

4 Notwithstanding any other provision of law, the money hereby appropri-
5 ated may be increased or decreased by interchange, with any appro-
6 priation of the justice center for the protection of people with
7 special needs, and may be increased or decreased by transfer or
8 suballocation between these appropriated amounts and appropriations
9 of the office of mental health, office for people with developmental
10 disabilities, office of addiction services and supports, department
11 of health, and the office of children and family services with the
12 approval of the director of the budget who shall file such approval
13 with the department of audit and control and copies thereof with the
14 chair- man of the senate finance committee and the chairman of the
15 assembly ways and means committee.

16 For services and expenses associated with federal grant awards yet to
17 be allocated.

18 Notwithstanding any inconsistent provision of law, the director of the
19 budget is hereby authorized to transfer appropriation authority
20 contained herein to any other federal fund or program within the
21 justice center for the protection of people with special needs
22 (48927).

Table with 2 columns: Service Category and Amount. Rows include Personal service (50000) ... 100,000 (re. \$100,000), Nonpersonal service (57050) ... 342,000 (re. \$342,000), Fringe benefits (60090) ... 54,000 (re. \$54,000), and Indirect costs (58850) ... 4,000 (re. \$4,000).

27 By chapter 50, section 1, of the laws of 2023:

28 Notwithstanding any other provision of law, the money hereby appropri-
29 ated may be increased or decreased by interchange, with any appro-
30 priation of the justice center for the protection of people with
31 special needs, and may be increased or decreased by transfer or
32 suballocation between these appropriated amounts and appropriations
33 of the office of mental health, office for people with developmental
34 disabilities, office of addiction services and support, department
35 of health, and the office of children and family services with the
36 approval of the director of the budget who shall file such approval
37 with the department of audit and control and copies thereof with the
38 chairman of the senate finance committee and the chairman of the
39 assembly ways and means committee.

40 For services and expenses associated with federal grant awards yet to
41 be allocated.

42 Notwithstanding any inconsistent provision of law, the director of the
43 budget is hereby authorized to transfer appropriation authority
44 contained herein to any other federal fund or program within the
45 justice center for the protection of people with special needs
46 (48927).

Table with 2 columns: Service Category and Amount. Rows include Personal service (50000) ... 100,000 (re. \$100,000), Nonpersonal service (57050) ... 342,000 (re. \$342,000), and Fringe benefits (60090) ... 54,000 (re. \$54,000).

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)



DEPARTMENT OF LABOR

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	13,787,000	3,275,000
4 Special Revenue Funds - Federal ....	671,242,000	1,968,718,000
5 Special Revenue Funds - Other .....	98,631,000	157,740,000
6 Enterprise Funds .....	250,000,000	0
7 Internal Service Funds .....	5,340,000	4,146,000
8	-----	-----
9 All Funds .....	1,039,000,000	2,133,879,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM ..... 591,064,000  
 13 -----

14 General Fund  
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law  
 17 to the contrary, the New York state data  
 18 center is established in the department of  
 19 labor to be operated in cooperation with  
 20 the United States bureau of the census in  
 21 order to compile, analyze and disseminate  
 22 socio-economic information and data.  
 23 For services and expenses of the state data  
 24 center pursuant to section 21 of the labor  
 25 law (34771).

26 Personal service--regular (50100) ..... 87,000  
 27 -----

28 For contracted services for the state data  
 29 center program. Contractor will act as the  
 30 department of labor's agent for the feder-  
 31 al-state cooperative program for popu-  
 32 lation estimates (FSCPE) (34765).

33 Contractual services (51000) ..... 200,000  
 34 -----  
 35 Program account subtotal ..... 287,000  
 36 -----

37 Special Revenue Funds - Federal  
 38 Unemployment Insurance Administration Fund  
 39 Unemployment Insurance Administration Account - 25901

40 For services and expenses of administering  
 41 unemployment insurance programs, job

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2025-26

1 service programs, workforce investment act  
2 programs, employability development  
3 programs, other miscellaneous programs,  
4 and a reserve for unanticipated funding,  
5 pursuant to federal grants and contracts.  
6 A portion of this appropriation may be  
7 used to provide information and advice  
8 regarding unemployment insurance benefit  
9 appeals and hearing assistance. A portion  
10 of this appropriation may be transferred  
11 to aid to localities. Notwithstanding any  
12 other law to the contrary, a portion of  
13 this appropriation may be suballocated or  
14 transferred to any state department, agen-  
15 cy, or public authority for the purposes  
16 stated herein.

17 Notwithstanding section 135 of the civil  
18 service law, the commissioner of the  
19 department of labor, subject to approval  
20 of the director of the budget, is hereby  
21 authorized to grant additional compen-  
22 sation to employees of the department of  
23 labor whose positions are funded in whole  
24 or in part by the disabled veterans'  
25 outreach program specialists and/or local  
26 veterans' employment representative grant  
27 or grants based on merit as determined  
28 pursuant to the performance incentive  
29 program provided for in the grant consist-  
30 ent with the terms of the grant and appli-  
31 cable provisions of federal law. The  
32 payment of such extra compensation shall  
33 be in addition to and shall not be part of  
34 an employee's basic annual salary and  
35 shall not affect or impair any performance  
36 advancement payments, performance awards,  
37 longevity payments or other rights or  
38 benefits to which an employee may be enti-  
39 tled. Furthermore, any additional compen-  
40 sation payable pursuant to this subdivi-  
41 sion shall not be included as compensation  
42 for retirement purposes. The amount appro-  
43 priated herein shall also include any Reed  
44 act funds that may be made available to  
45 this state under section 903 of the social  
46 security act as amended and in accordance  
47 with federal regulations, to be used under  
48 the direction of the New York state  
49 department of labor subject to approval of  
50 the director of the budget to pay the  
51 administrative expenses of the employment  
52 security program, including the adminis-



DEPARTMENT OF LABOR

STATE OPERATIONS 2025-26

1 tration of the unemployment insurance law  
 2 and the administration of state public  
 3 employment offices.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority, and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2025-26 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated (34218).

14	Personal service (50000) .....	178,423,000
15	Nonpersonal service (57050) .....	93,298,000
16	Fringe benefits (60090) .....	111,836,000
17	Indirect costs (58850) .....	239,000
18		-----
19	Program account subtotal .....	383,796,000
20		-----

21 Special Revenue Funds - Federal  
 22 Unemployment Insurance Administration Fund  
 23 Unemployment Insurance Control Fund Account - 25903

24 For services and expenses of administering  
 25 the unemployment insurance control fund  
 26 program. The amount appropriated herein  
 27 shall include up to \$16,000,000 credited  
 28 to the unemployment insurance control  
 29 fund, created pursuant to chapter 5 of the  
 30 laws of 2000, as costs are incurred for  
 31 allowable services pursuant to chapter 5  
 32 of the laws of 2000 (34218).

33	Personal service (50000) .....	8,509,000
34	Nonpersonal service (57050) .....	2,148,000
35	Fringe benefits (60090) .....	5,334,000
36	Indirect costs (58850) .....	209,000
37		-----
38	Program account subtotal .....	16,200,000
39		-----

40 Special Revenue Funds - Federal  
 41 Unemployment Insurance Administration Fund  
 42 Unemployment Insurance Reemployment Services Account -  
 43 25902

44 For services and expenses of administering  
 45 the reemployment services program. A  
 46 portion of this appropriation may be

DEPARTMENT OF LABOR

STATE OPERATIONS 2025-26

1 transferred to aid to localities. The  
 2 amount appropriated herein shall include  
 3 any moneys credited to the reemployment  
 4 service fund, created pursuant to chapter  
 5 589 of the laws of 1998, as costs are  
 6 incurred for allowable services pursuant  
 7 to chapter 589 of the laws of 1998.

8 Notwithstanding section 581-b of the labor  
 9 law, or any other provision of law to the  
 10 contrary, when annual contributions paid  
 11 into the reemployment services fund by all  
 12 eligible employers exceed \$35,000,000,  
 13 excess contributions may be used for  
 14 services and expenses of the unemployment  
 15 insurance systems modernization project,  
 16 for services and expenses of administering  
 17 the unemployment insurance program, and  
 18 for workforce development and employment  
 19 and training programs. Services and  
 20 expenses for workforce development shall  
 21 be administered in consultation with the  
 22 state workforce investment board estab-  
 23 lished in article 24-A of the labor law  
 24 and state agencies responsible for admin-  
 25 istration of workforce development  
 26 programs. The amounts appropriated herein  
 27 may be suballocated, transferred or other-  
 28 wise made available to any other state  
 29 department, agency or public authority  
 30 (34218).

31	Personal service (50000) .....	63,975,000
32	Nonpersonal service (57050) .....	77,292,000
33	Fringe benefits (60090) .....	40,100,000
34	Indirect costs (58850) .....	1,574,000
35		-----
36	Program account subtotal .....	182,941,000
37		-----

38 Special Revenue Funds - Federal  
 39 Unemployment Insurance Administration Fund  
 40 Unemployment Insurance Renovation Fund Account - 25904

41 For services and expenses of the unemploy-  
 42 ment insurance renovation fund. The amount  
 43 appropriated herein shall include any  
 44 funds credited to the unemployment insur-  
 45 ance renovation sub fund as costs are  
 46 incurred (34218).

47	Nonpersonal service (57050) .....	2,500,000
48		-----

DEPARTMENT OF LABOR

STATE OPERATIONS 2025-26

1 Program account subtotal ..... 2,500,000  
 2 .....

3 Internal Service Funds  
 4 Agencies Internal Service Account  
 5 Labor Contact Center Account - 55071

6 For payments related to the planning, devel-  
 7 opment and establishment of a new state-  
 8 wide contact center within the department  
 9 of taxation and finance, the office of  
 10 children and family services and the  
 11 department of labor on behalf of customer  
 12 state agencies.

13 Notwithstanding any other provision of law  
 14 to the contrary, for the purpose of plan-  
 15 ning, developing and/or implementing the  
 16 consolidation of administration, business  
 17 services, procurement, information tech-  
 18 nology and/or other functions shared among  
 19 agencies to improve the efficiency and  
 20 effectiveness of government operations,  
 21 the amounts appropriated herein may be (i)  
 22 interchanged without limit, (ii) trans-  
 23 ferred between any other state operations  
 24 appropriations within this agency or to  
 25 any other state operations appropriations  
 26 of any state department, agency or public  
 27 authority, and/or (iii) suballocated to  
 28 any state department, agency or public  
 29 authority with the approval of the direc-  
 30 tor of the budget who shall file such  
 31 approval with the department of audit and  
 32 control and copies thereof with the chair-  
 33 man of the senate finance committee and  
 34 the chairman of the assembly ways and  
 35 means committee (34770).

36 Personal service--regular (50100) ..... 2,400,000  
 37 Temporary service (50200) ..... 50,000  
 38 Holiday/overtime compensation (50300) ..... 50,000  
 39 Supplies and materials (57000) ..... 28,000  
 40 Travel (54000) ..... 5,000  
 41 Contractual services (51000) ..... 1,061,000  
 42 Equipment (56000) ..... 46,000  
 43 Fringe benefits (60000) ..... 1,630,000  
 44 Indirect costs (58800) ..... 70,000  
 45 .....

46 Program account subtotal ..... 5,340,000  
 47 .....

DEPARTMENT OF LABOR

STATE OPERATIONS 2025-26

1 EMPLOYMENT AND TRAINING PROGRAM ..... 104,425,000  
2 -----

3 General Fund  
4 State Purposes Account - 10050

5 For services and expenses related to the  
6 department of labor's office of just tran-  
7 sition. Notwithstanding any inconsistent  
8 provision of law, the funds appropriated  
9 herein may be increased or decreased by  
10 transfer between state operations and aid  
11 to localities.

12 Funds appropriated herein may be suballo-  
13 cated or transferred to any state depart-  
14 ment, agency, or public authority for the  
15 purposes stated herein (34747).

16 Personal service--regular (50100) ..... 3,150,000  
17 Temporary service (50200) ..... 15,000  
18 Holiday/overtime compensation (50300) ..... 15,000  
19 Supplies and materials (57000) ..... 20,000  
20 Travel (54000) ..... 12,000  
21 Contractual services (51000) ..... 268,000  
22 Equipment (56000) ..... 20,000  
23 -----  
24 Program account subtotal ..... 3,500,000  
25 -----

26 For services and expenses related to the  
27 department of labor's efforts to digitize  
28 youth working papers. Notwithstanding any  
29 inconsistent provision of law, the funds  
30 appropriated herein may be increased or  
31 decreased by transfer between state oper-  
32 ations and aid to localities.

33 Funds appropriated herein may be suballo-  
34 cated or transferred to any state depart-  
35 ment, agency, or public authority for the  
36 purposes stated herein.

37 Personal service--regular (50100) ..... 1,500,000  
38 Temporary service (50200) ..... 50,000  
39 Holiday/overtime compensation (50300) ..... 50,000  
40 Supplies and materials (57000) ..... 300,000  
41 Travel (54000) ..... 300,000  
42 Contractual services (51000) ..... 7,500,000  
43 Equipment (56000) ..... 300,000  
44 -----  
45 Program account subtotal ..... 10,000,000  
46 -----

DEPARTMENT OF LABOR

STATE OPERATIONS 2025-26

- 1 Special Revenue Funds - Federal
- 2 Federal Emergency Employment Act Fund
- 3 Federal Workforce Investment Act Account - 26001

4 For the administration and operation of  
 5 employment and training programs as funded  
 6 by grants under the workforce investment  
 7 act, public law 105-220, and the workforce  
 8 innovation and opportunity act, public law  
 9 113-128, including grants to other govern-  
 10 mental units, community-based organiza-  
 11 tions, non-profit and for profit organiza-  
 12 tions, suballocations to state departments  
 13 and agencies and a portion may be trans-  
 14 ferred to aid to localities, according to  
 15 the following:

16 For services and expenses of statewide  
 17 activities, including but not limited to  
 18 state administration and technical assist-  
 19 ance to local workforce investment areas,  
 20 pursuant to an expenditure plan approved  
 21 by the director of the budget. Of the  
 22 moneys appropriated herein for statewide  
 23 activities, the state workforce investment  
 24 board shall assist the governor in devel-  
 25 oping programs and identifying activities  
 26 to be funded through the statewide reserve  
 27 pursuant to section 134 of the federal  
 28 workforce investment act, PL 105-220, and  
 29 section 134 of the workforce innovation  
 30 and opportunity act, public law 113-128,  
 31 and the commissioner of labor shall peri-  
 32 odically report to the state workforce  
 33 investment board on such programs and  
 34 activities which shall be developed giving  
 35 consideration to the strategic training  
 36 alliance program and other existing  
 37 programs.

38 Statewide employment and training activities  
 39 may include one-to-one business advisement  
 40 and training for qualified enrollees of  
 41 the self-employment assistance program  
 42 which may be operated by the state's small  
 43 business development centers or the entre-  
 44 preneurial assistance program (34780).

45	Personal service (50000) .....	20,557,000
46	Nonpersonal service (57050) .....	7,549,000
47	Fringe benefits (60090) .....	12,885,000
48		-----
49	Total amount available .....	40,991,000
50		-----

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2025-26

1	For services and expenses of adult, youth	
2	and dislocated worker employment and	
3	training local workforce investment area	
4	programs and statewide rapid response	
5	activities (34779).	
6	Personal service (50000) .....	4,122,000
7	Nonpersonal service (57050) .....	18,108,000
8	Fringe benefits (60090) .....	2,584,000
9		-----
10	Total amount available .....	24,814,000
11		-----
12	For services and expenses of miscellaneous	
13	workforce investment act, public law 105-	
14	220, and workforce innovation and opportu-	
15	nity act, public law 113-128, national	
16	reserve grants and other federal employ-	
17	ment and training grants and federally	
18	administered programs (34778).	
19	Personal service (50000) .....	3,000,000
20	Nonpersonal service (57050) .....	15,120,000
21	Fringe benefits (60090) .....	1,880,000
22		-----
23	Total amount available .....	20,000,000
24		-----
25	Program account subtotal .....	85,805,000
26		-----
27	Special Revenue Funds - Other	
28	Unemployment Insurance Interest and Penalty Fund	
29	Unemployment Insurance Interest and Penalty Account -	
30	23601	
31	For services and expenses of the department	
32	of labor employment and training programs	
33	(34222).	
34	Personal service--regular (50100) .....	2,476,000
35	Temporary service (50200) .....	3,000
36	Holiday/overtime compensation (50300) .....	3,000
37	Supplies and materials (57000) .....	137,000
38	Travel (54000) .....	46,000
39	Contractual services (51000) .....	716,000
40	Equipment (56000) .....	53,000
41	Fringe benefits (60000) .....	1,618,000
42	Indirect costs (58800) .....	68,000
43		-----
44	Program account subtotal .....	5,120,000
45		-----





DEPARTMENT OF LABOR

STATE OPERATIONS 2025-26

1	LABOR STANDARDS PROGRAM .....	43,877,000
2		-----
3	Special Revenue Funds - Other	
4	Child Performer Protection Fund	
5	DOL-Child Performer Protection Account - 20401	
6	For services and expenses related to labor	
7	standards program enforcement activities	
8	(34788).	
9	Personal service--regular (50100) .....	390,000
10	Temporary service (50200) .....	1,000
11	Holiday/overtime compensation (50300) .....	1,000
12	Supplies and materials (57000) .....	16,000
13	Travel (54000) .....	5,000
14	Contractual services (51000) .....	85,000
15	Equipment (56000) .....	8,000
16	Fringe benefits (60000) .....	256,000
17	Indirect costs (58800) .....	11,000
18		-----
19	Program account subtotal .....	773,000
20		-----
21	Special Revenue Funds - Other	
22	Miscellaneous Special Revenue Fund	
23	DOL-Fee and Penalty Account - 21923	
24	For services and expenses related to labor	
25	standards program enforcement activities	
26	(34788).	
27	Personal service--regular (50100) .....	8,815,000
28	Supplies and materials (57000) .....	43,000
29	Travel (54000) .....	36,000
30	Contractual services (51000) .....	1,381,000
31	Equipment (56000) .....	60,000
32	Fringe benefits (60000) .....	5,746,000
33	Indirect costs (58800) .....	239,000
34		-----
35	Program account subtotal .....	16,320,000
36		-----
37	Special Revenue Funds - Other	
38	Miscellaneous Special Revenue Fund	
39	Public Work Enforcement Account - 21998	
40	For services and expenses to implement chap-	
41	ter 511 of the laws of 1995 as amended by	
42	chapter 513 of the laws of 1997, chapter	
43	655 of the laws of 1999, chapter 376 of	

DEPARTMENT OF LABOR

STATE OPERATIONS 2025-26

1 the laws of 2003 and chapter 407 of the  
2 laws of 2005 (34788).

3	Personal service--regular (50100)	4,251,000
4	Temporary service (50200)	9,000
5	Holiday/overtime compensation (50300)	2,000
6	Supplies and materials (57000)	78,000
7	Travel (54000)	108,000
8	Contractual services (51000)	907,000
9	Equipment (56000)	65,000
10	Fringe benefits (60000)	2,778,000
11	Indirect costs (58800)	116,000
12		-----
13	Program account subtotal	8,314,000
14		-----

15 Special Revenue Funds - Other  
 16 Training and Education Program on Occupational Safety  
 17 and Health Fund  
 18 OSHA-Training and Education Account - 21251

19 For services and expenses related to labor  
 20 standards program enforcement activities.  
 21 Notwithstanding any other provision of law  
 22 to the contrary, the OGS Interchange and  
 23 Transfer Authority, and the IT Interchange  
 24 and Transfer Authority as defined in the  
 25 2025-26 state fiscal year state operations  
 26 appropriation for the budget division  
 27 program of the division of the budget, are  
 28 deemed fully incorporated herein and a  
 29 part of this appropriation as if fully  
 30 stated (34788).

31	Personal service--regular (50100)	9,425,000
32	Temporary service (50200)	36,000
33	Holiday/overtime compensation (50300)	11,000
34	Supplies and materials (57000)	230,000
35	Travel (54000)	139,000
36	Contractual services (51000)	2,024,000
37	Equipment (56000)	174,000
38	Fringe benefits (60000)	6,174,000
39	Indirect costs (58800)	257,000
40		-----
41	Program account subtotal	18,470,000
42		-----

43 OCCUPATIONAL SAFETY AND HEALTH PROGRAM ..... 49,634,000  
 44 .....

45 Special Revenue Funds - Other  
 46 Miscellaneous Special Revenue Fund

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STATE OPERATIONS 2025-26

1 DOL-Fee and Penalty Account - 21923

2 For services and expenses related to occupa-  
3 tional safety and health program enforce-  
4 ment activities (34203).

5	Personal service--regular (50100) .....	3,900,000
6	Supplies and materials (57000) .....	575,000
7	Travel (54000) .....	575,000
8	Contractual services (51000) .....	1,429,000
9	Equipment (56000) .....	110,000
10	Fringe benefits (60000) .....	2,543,000
11	Indirect costs (58800) .....	106,000
12		-----
13	Program account subtotal .....	9,238,000
14		-----

15 Special Revenue Funds - Other  
16 Training and Education Program on Occupational Safety  
17 and Health Fund  
18 Occupational Safety and Health Inspection Account -  
19 21252

20 For services and expenses related to occupa-  
21 tional safety and health program enforce-  
22 ment activities.

23 Notwithstanding any other provision of law  
24 to the contrary, the OGS Interchange and  
25 Transfer Authority, and the IT Interchange  
26 and Transfer Authority as defined in the  
27 2025-26 state fiscal year state operations  
28 appropriation for the budget division  
29 program of the division of the budget, are  
30 deemed fully incorporated herein and a  
31 part of this appropriation as if fully  
32 stated (34203).

33	Personal service--regular (50100) .....	12,900,000
34	Temporary service (50200) .....	34,000
35	Holiday/overtime compensation (50300) .....	40,000
36	Supplies and materials (57000) .....	143,000
37	Travel (54000) .....	500,000
38	Contractual services (51000) .....	2,627,000
39	Equipment (56000) .....	190,000
40	Fringe benefits (60000) .....	8,457,000
41	Indirect costs (58800) .....	352,000
42		-----
43	Program account subtotal .....	25,243,000
44		-----

45 Special Revenue Funds - Other

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STATE OPERATIONS 2025-26

1 Training and Education Program on Occupational Safety  
 2 and Health Fund  
 3 OSHA-Training and Education Account - 21251

4 For services and expenses related to occupa-  
 5 tional safety and health program enforce-  
 6 ment activities, services and expenses  
 7 associated with reporting requirements  
 8 included in the workers' compensation  
 9 reform law of 2007 as well as activities  
 10 previously funded from the department of  
 11 labor general fund administration appro-  
 12 priation.

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority, and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2025-26 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated (34203).

23	Personal service--regular (50100) .....	4,460,000
24	Temporary service (50200) .....	44,000
25	Holiday/overtime compensation (50300) .....	11,000
26	Supplies and materials (57000) .....	115,000
27	Travel (54000) .....	92,000
28	Contractual services (51000) .....	7,260,000
29	Equipment (56000) .....	101,000
30	Fringe benefits (60000) .....	2,945,000
31	Indirect costs (58800) .....	125,000
32		-----
33	Program account subtotal .....	15,153,000
34		-----

35 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM ..... 250,000,000  
 36 .....

37 Enterprise Funds  
 38 Unemployment Insurance Benefit Fund  
 39 Interest Assessment Account - 50651

40 For payment of interest costs due on  
 41 advances from the federal unemployment  
 42 account under title XII of the social  
 43 security act (42 U.S. code sections 1321-  
 44 1324). Funds appropriated herein shall not  
 45 be used in whole or in part for any  
 46 purpose or in any manner which would  
 47 permit substitution for, or reduction in,

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1 federal funds for unemployment insurance  
 2 administration or would cause the United  
 3 States government to withhold any part of  
 4 an administrative grant which would other-  
 5 wise be made (34787).

6 Contractual services (51000) ..... 250,000,000  
 7 .....-----

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Unemployment Insurance Administration Fund
- 4 Unemployment Insurance Administration Account - 25901

5 By chapter 50, section 1, of the laws of 2024:

6 For services and expenses of administering unemployment insurance  
 7 programs, job service programs, workforce investment act programs,  
 8 employability development programs, other miscellaneous programs,  
 9 and a reserve for unanticipated funding, pursuant to federal grants  
 10 and contracts. A portion of this appropriation may be used to  
 11 provide information and advice regarding unemployment insurance  
 12 benefit appeals and hearing assistance. A portion of this appropri-  
 13 ation may be transferred to aid to localities. Notwithstanding any  
 14 other law to the contrary, a portion of this appropriation may be  
 15 suballocated or transferred to any state department, agency, or  
 16 public authority for the purposes stated herein.

17 Notwithstanding section 135 of the civil service law, the commissioner  
 18 of the department of labor, subject to approval of the director of  
 19 the budget, is hereby authorized to grant additional compensation to  
 20 employees of the department of labor whose positions are funded in  
 21 whole or in part by the disabled veterans' outreach program special-  
 22 ists and/or local veterans' employment representative grant or  
 23 grants based on merit as determined pursuant to the performance  
 24 incentive program provided for in the grant consistent with the  
 25 terms of the grant and applicable provisions of federal law. The  
 26 payment of such extra compensation shall be in addition to and shall  
 27 not be part of an employee's basic annual salary and shall not  
 28 affect or impair any performance advancement payments, performance  
 29 awards, longevity payments or other rights or benefits to which an  
 30 employee may be entitled. Furthermore, any additional compensation  
 31 payable pursuant to this subdivision shall not be included as  
 32 compensation for retirement purposes. The amount appropriated herein  
 33 shall also include any Reed act funds that may be made available to  
 34 this state under section 903 of the social security act as amended  
 35 and in accordance with federal regulations, to be used under the  
 36 direction of the New York state department of labor subject to  
 37 approval of the director of the budget to pay the administrative  
 38 expenses of the employment security program, including the adminis-  
 39 tration of the unemployment insurance law and the administration of  
 40 state public employment offices.

41 Notwithstanding any other provision of law to the contrary, the OGS  
 42 Interchange and Transfer Authority, and the IT Interchange and  
 43 Transfer Authority as defined in the 2024-25 state fiscal year state  
 44 operations appropriation for the budget division program of the  
 45 division of the budget, are deemed fully incorporated herein and a  
 46 part of this appropriation as if fully stated (34218).

47	Personal service (50000) ...	150,143,000 .....	(re. \$88,351,000)
48	Nonpersonal service (57050) ...	100,140,000 .....	(re. \$62,893,000)
49	Fringe benefits (60090) ...	98,269,000 .....	(re. \$59,279,000)
50	Indirect costs (58850) ...	234,000 .....	(re. \$117,000)

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1 By chapter 50, section 1, of the laws of 2023:

2 For services and expenses of administering unemployment insurance  
3 programs, job service programs, workforce investment act programs,  
4 employability development programs, other miscellaneous programs,  
5 and a reserve for unanticipated funding, pursuant to federal grants  
6 and contracts. A portion of this appropriation may be used to  
7 provide information and advice regarding unemployment insurance  
8 benefit appeals and hearing assistance. A portion of this appropri-  
9 ation may be transferred to aid to localities.

10 Notwithstanding section 135 of the civil service law, the commissioner  
11 of the department of labor, subject to approval of the director of  
12 the budget, is hereby authorized to grant additional compensation to  
13 employees of the department of labor whose positions are funded in  
14 whole or in part by the disabled veterans' outreach program special-  
15 ists and/or local veterans' employment representative grant or  
16 grants based on merit as determined pursuant to the performance  
17 incentive program provided for in the grant consistent with the  
18 terms of the grant and applicable provisions of federal law. The  
19 payment of such extra compensation shall be in addition to and shall  
20 not be part of an employee's basic annual salary and shall not  
21 affect or impair any performance advancement payments, performance  
22 awards, longevity payments or other rights or benefits to which an  
23 employee may be entitled. Furthermore, any additional compensation  
24 payable pursuant to this subdivision shall not be included as  
25 compensation for retirement purposes. The amount appropriated herein  
26 shall also include any Reed act funds that may be made available to  
27 this state under section 903 of the social security act as amended  
28 and in accordance with federal regulations, to be used under the  
29 direction of the New York state department of labor subject to  
30 approval of the director of the budget to pay the administrative  
31 expenses of the employment security program, including the adminis-  
32 tration of the unemployment insurance law and the administration of  
33 state public employment offices.

34 Notwithstanding any other provision of law to the contrary, the OGS  
35 Interchange and Transfer Authority, and the IT Interchange and  
36 Transfer Authority as defined in the 2023-24 state fiscal year state  
37 operations appropriation for the budget division program of the  
38 division of the budget, are deemed fully incorporated herein and a  
39 part of this appropriation as if fully stated (34218).

40	Personal service (50000) ...	133,810,000	.....	(re. \$1,175,000)
41	Nonpersonal service (57050) ...	118,732,000	.....	(re. \$48,956,000)
42	Fringe benefits (60090) ...	90,803,000	.....	(re. \$5,813,000)
43	Indirect costs (58850) ...	151,000	.....	(re. \$8,000)

44 By chapter 50, section 1, of the laws of 2022:

45 For services and expenses of administering unemployment insurance  
46 programs, job service programs, workforce investment act programs,  
47 employability development programs, other miscellaneous programs,  
48 and a reserve for unanticipated funding, pursuant to federal grants  
49 and contracts. A portion of this appropriation may be used to  
50 provide information and advice regarding unemployment insurance

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1 benefit appeals and hearing assistance. A portion of this appropri-  
2 ation may be transferred to aid to localities.

3 Notwithstanding section 135 of the civil service law, the commissioner  
4 of the department of labor, subject to approval of the director of  
5 the budget, is hereby authorized to grant additional compensation to  
6 employees of the department of labor whose positions are funded in  
7 whole or in part by the disabled veterans' outreach program special-  
8 ists and/or local veterans' employment representative grant or  
9 grants based on merit as determined pursuant to the performance  
10 incentive program provided for in the grant consistent with the  
11 terms of the grant and applicable provisions of federal law. The  
12 payment of such extra compensation shall be in addition to and shall  
13 not be part of an employee's basic annual salary and shall not  
14 affect or impair any performance advancement payments, performance  
15 awards, longevity payments or other rights or benefits to which an  
16 employee may be entitled. Furthermore, any additional compensation  
17 payable pursuant to this subdivision shall not be included as  
18 compensation for retirement purposes. The amount appropriated herein  
19 shall also include any Reed act funds that may be made available to  
20 this state under section 903 of the social security act as amended  
21 and in accordance with federal regulations, to be used under the  
22 direction of the New York state department of labor subject to  
23 approval of the director of the budget to pay the administrative  
24 expenses of the employment security program, including the adminis-  
25 tration of the unemployment insurance law and the administration of  
26 state public employment offices.

27 Notwithstanding any other provision of law to the contrary, the OGS  
28 Interchange and Transfer Authority, and the IT Interchange and  
29 Transfer Authority as defined in the 2022-23 state fiscal year state  
30 operations appropriation for the budget division program of the  
31 division of the budget, are deemed fully incorporated herein and a  
32 part of this appropriation as if fully stated (34218).

33	Personal service (50000) ...	228,601,000	.....	(re. \$40,283,000)
34	Nonpersonal service (57050) ...	79,777,000	.....	(re. \$49,656,000)
35	Fringe benefits (60090) ...	148,682,000	.....	(re. \$29,290,000)
36	Indirect costs (58850) ...	709,000	.....	(re. \$412,000)

37 By chapter 50, section 1, of the laws of 2021:  
38 For services and expenses of administering unemployment insurance  
39 programs, job service programs, workforce investment act programs,  
40 employability development programs, other miscellaneous programs,  
41 and a reserve for unanticipated funding, pursuant to federal grants  
42 and contracts. A portion of this appropriation may be used to  
43 provide information and advice regarding unemployment insurance  
44 benefit appeals and hearing assistance. A portion of this appropri-  
45 ation may be transferred to aid to localities.

46 Notwithstanding section 135 of the civil service law, the commissioner  
47 of the department of labor, subject to approval of the director of  
48 the budget, is hereby authorized to grant additional compensation to  
49 employees of the department of labor whose positions are funded in  
50 whole or in part by the disabled veterans' outreach program special-  
51 ists and/or local veterans' employment representative grant or



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1 grants based on merit as determined pursuant to the performance  
 2 incentive program provided for in the grant consistent with the  
 3 terms of the grant and applicable provisions of federal law. The  
 4 payment of such extra compensation shall be in addition to and shall  
 5 not be part of an employee's basic annual salary and shall not  
 6 affect or impair any performance advancement payments, performance  
 7 awards, longevity payments or other rights or benefits to which an  
 8 employee may be entitled. Furthermore, any additional compensation  
 9 payable pursuant to this subdivision shall not be included as  
 10 compensation for retirement purposes. The amount appropriated herein  
 11 shall also include any Reed act funds that may be made available to  
 12 this state under section 903 of the social security act as amended  
 13 and in accordance with federal regulations, to be used under the  
 14 direction of the New York state department of labor subject to  
 15 approval of the director of the budget to pay the administrative  
 16 expenses of the employment security program, including the adminis-  
 17 tration of the unemployment insurance law and the administration of  
 18 state public employment offices.

19 Notwithstanding any other provision of law to the contrary, the OGS  
 20 Interchange and Transfer Authority, and the IT Interchange and  
 21 Transfer Authority as defined in the 2021-22 state fiscal year state  
 22 operations appropriation for the budget division program of the  
 23 division of the budget, are deemed fully incorporated herein and a  
 24 part of this appropriation as if fully stated (34218).

25	Personal service (50000) ...	622,372,000	.....	(re. \$447,750,000)
26	Nonpersonal service (57050) ...	416,980,000	.....	(re. \$299,331,000)
27	Fringe benefits (60090) ...	359,173,000	.....	(re. \$251,953,000)
28	Indirect costs (58850) ...	1,475,000	.....	(re. \$1,214,000)

29 Special Revenue Funds - Federal  
 30 Unemployment Insurance Administration Fund  
 31 Unemployment Insurance Control Fund Account - 25903

32 By chapter 50, section 1, of the laws of 2024:  
 33 For services and expenses of administering the unemployment insurance  
 34 control fund program. The amount appropriated herein shall include  
 35 up to \$16,000,000 credited to the unemployment insurance control  
 36 fund, created pursuant to chapter 5 of the laws of 2000, as costs  
 37 are incurred for allowable services pursuant to chapter 5 of the  
 38 laws of 2000 (34218).

39	Personal service (50000) ...	6,528,000	.....	(re. \$5,098,000)
40	Nonpersonal service (57050) ...	1,652,000	.....	(re. \$1,467,000)
41	Fringe benefits (60090) ...	4,273,000	.....	(re. \$3,372,000)
42	Indirect costs (58850) ...	147,000	.....	(re. \$107,000)

43 By chapter 50, section 1, of the laws of 2023:  
 44 For services and expenses of administering the unemployment insurance  
 45 control fund program. The amount appropriated herein shall include  
 46 up to \$16,000,000 credited to the unemployment insurance control  
 47 fund, created pursuant to chapter 5 of the laws of 2000, as costs  
 48 are incurred for allowable services pursuant to chapter 5 of the  
 49 laws of 2000 (34218).

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## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Personal service (50000) ... 5,408,000 ..... (re. \$2,665,000)  
 2 Nonpersonal service (57050) ... 1,304,000 ..... (re. \$998,000)  
 3 Fringe benefits (60090) ... 3,669,000 ..... (re. \$1,916,000)  
 4 Indirect costs (58850) ... 119,000 ..... (re. \$57,000)

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses of administering the unemployment insurance  
 7 control fund program. The amount appropriated herein shall include  
 8 up to \$16,000,000 credited to the unemployment insurance control  
 9 fund, created pursuant to chapter 5 of the laws of 2000, as costs  
 10 are incurred for allowable services pursuant to chapter 5 of the  
 11 laws of 2000 (34218).

12 Personal service (50000) ... 5,665,000 ..... (re. \$2,515,000)  
 13 Nonpersonal service (57050) ... 1,141,000 ..... (re. \$771,000)  
 14 Fringe benefits (60090) ... 3,685,000 ..... (re. \$1,692,000)  
 15 Indirect costs (58850) ... 159,000 ..... (re. \$90,000)

16 By chapter 50, section 1, of the laws of 2021:

17 For services and expenses of administering the unemployment insurance  
 18 control fund program. The amount appropriated herein shall include  
 19 up to \$16,000,000 credited to the unemployment insurance control  
 20 fund, created pursuant to chapter 5 of the laws of 2000, as costs  
 21 are incurred for allowable services pursuant to chapter 5 of the  
 22 laws of 2000 (34218).

23 Personal service (50000) ... 4,155,000 ..... (re. \$2,328,000)  
 24 Nonpersonal service (57050) ... 868,000 ..... (re. \$728,000)  
 25 Fringe benefits (60090) ... 2,429,000 ..... (re. \$1,306,000)  
 26 Indirect costs (58850) ... 98,000 ..... (re. \$50,000)

27 Special Revenue Funds - Federal

28 Unemployment Insurance Administration Fund

29 Unemployment Insurance Reemployment Services Account - 25902

30 By chapter 50, section 1, of the laws of 2024:

31 For services and expenses of administering the reemployment services  
 32 program. A portion of this appropriation may be transferred to aid  
 33 to localities. The amount appropriated herein shall include any  
 34 moneys credited to the reemployment service fund, created pursuant  
 35 to chapter 589 of the laws of 1998, as costs are incurred for allow-  
 36 able services pursuant to chapter 589 of the laws of 1998.

37 Notwithstanding section 581-b of the labor law, or any other provision  
 38 of law to the contrary, when annual contributions paid into the  
 39 reemployment services fund by all eligible employers exceed  
 40 \$35,000,000, excess contributions may be used for services and  
 41 expenses of the unemployment insurance systems modernization  
 42 project, for services and expenses of administering the unemployment  
 43 insurance program, and for workforce development and employment and  
 44 training programs. Services and expenses for workforce development  
 45 shall be administered in consultation with the state workforce  
 46 investment board established in article 24-A of the labor law and  
 47 state agencies responsible for administration of workforce develop-  
 48 ment programs. The amounts appropriated herein may be suballocated,



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1 transferred or otherwise made available to any other state depart-  
 2 ment, agency or public authority (34218).  
 3 Personal service (50000) ... 52,040,000 ..... (re. \$29,869,000)  
 4 Nonpersonal service (57050) ... 98,309,000 ..... (re. \$81,191,000)  
 5 Fringe benefits (60090) ... 34,060,000 ..... (re. \$20,065,000)  
 6 Indirect costs (58850) ... 1,171,000 ..... (re. \$551,000)

7 By chapter 50, section 1, of the laws of 2023:  
 8 For services and expenses of administering the reemployment services  
 9 program. A portion of this appropriation may be transferred to aid  
 10 to localities. The amount appropriated herein shall include any  
 11 moneys credited to the reemployment service fund, created pursuant  
 12 to chapter 589 of the laws of 1998, as costs are incurred for allow-  
 13 able services pursuant to chapter 589 of the laws of 1998.  
 14 Notwithstanding section 581-b of the labor law, or any other provision  
 15 of law to the contrary, when annual contributions paid into the  
 16 reemployment services fund by all eligible employers exceed  
 17 \$35,000,000, excess contributions may be used for services and  
 18 expenses of the unemployment insurance systems modernization  
 19 project, for services and expenses of administering the unemployment  
 20 insurance program, and for workforce development and employment and  
 21 training programs. Services and expenses for workforce development  
 22 shall be administered in consultation with the state workforce  
 23 investment board established in article 24-A of the labor law and  
 24 state agencies responsible for administration of workforce develop-  
 25 ment programs. The amounts appropriated herein may be suballocated,  
 26 transferred or otherwise made available to any other state depart-  
 27 ment, agency or public authority (34218).  
 28 Personal service (50000) ... 47,311,000 ..... (re. \$7,292,000)  
 29 Nonpersonal service (57050) ... 106,001,000 ..... (re. \$80,527,000)  
 30 Fringe benefits (60090) ... 32,106,000 ..... (re. \$6,491,000)  
 31 Indirect costs (58850) ... 1,046,000 ..... (re. \$79,000)

32 By chapter 50, section 1, of the laws of 2022:  
 33 For services and expenses of administering the reemployment services  
 34 program. A portion of this appropriation may be transferred to aid  
 35 to localities. The amount appropriated herein shall include any  
 36 moneys credited to the reemployment service fund, created pursuant  
 37 to chapter 589 of the laws of 1998, as costs are incurred for allow-  
 38 able services pursuant to chapter 589 of the laws of 1998.  
 39 Notwithstanding section 581-b of the labor law, or any other provision  
 40 of law to the contrary, when annual contributions paid into the  
 41 reemployment services fund by all eligible employers exceed  
 42 \$35,000,000, excess contributions may be used for services and  
 43 expenses of the unemployment insurance systems modernization  
 44 project, for services and expenses of administering the unemployment  
 45 insurance program, and for workforce development and employment and  
 46 training programs. Services and expenses for workforce development  
 47 shall be administered in consultation with the state workforce  
 48 investment board established in article 24-A of the labor law and  
 49 state agencies responsible for administration of workforce develop-  
 50 ment programs. The amounts appropriated herein may be suballocated,

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1 transferred or otherwise made available to any other state depart-  
 2 ment, agency or public authority (34218).  
 3 Personal service (50000) ... 49,368,000 ..... (re. \$15,289,000)  
 4 Nonpersonal service (57050) ... 97,420,000 ..... (re. \$78,921,000)  
 5 Fringe benefits (60090) ... 32,109,000 ..... (re. \$10,518,000)  
 6 Indirect costs (58850) ... 1,382,000 ..... (re. \$632,000)

7 By chapter 50, section 1, of the laws of 2021:  
 8 For services and expenses of administering the reemployment services  
 9 program. A portion of this appropriation may be transferred to aid  
 10 to localities. The amount appropriated herein shall include any  
 11 moneys credited to the reemployment service fund, created pursuant  
 12 to chapter 589 of the laws of 1998, as costs are incurred for allow-  
 13 able services pursuant to chapter 589 of the laws of 1998.

14 Notwithstanding section 581-b of the labor law, or any other provision  
 15 of law to the contrary, when annual contributions paid into the  
 16 reemployment services fund by all eligible employers exceed  
 17 \$35,000,000, excess contributions may be used for services and  
 18 expenses of the unemployment insurance systems modernization  
 19 project, for services and expenses of administering the unemployment  
 20 insurance program, and for workforce development and employment and  
 21 training programs. Services and expenses for workforce development  
 22 shall be administered in consultation with the state workforce  
 23 investment board established in article 24-A of the labor law and  
 24 state agencies responsible for administration of workforce develop-  
 25 ment programs. The amounts appropriated herein may be suballocated,  
 26 transferred or otherwise made available to any other state depart-  
 27 ment, agency or public authority (34218).

28 Personal service (50000) ... 31,744,000 ..... (re. \$7,813,000)  
 29 Nonpersonal service (57050) ... 47,412,000 ..... (re. \$12,018,000)  
 30 Fringe benefits (60090) ... 18,554,000 ..... (re. \$3,798,000)  
 31 Indirect costs (58850) ... 749,000 ..... (re. \$115,000)

32 Internal Service Funds  
 33 Agencies Internal Service Account  
 34 Labor Contact Center Account - 55071

35 By chapter 50, section 1, of the laws of 2024:  
 36 For payments related to the planning, development and establishment of  
 37 a new statewide contact center within the department of tax and  
 38 finance, the office of children and family services and the depart-  
 39 ment of labor on behalf of customer state agencies.

40 Notwithstanding any other provision of law to the contrary, for the  
 41 purpose of planning, developing and/or implementing the consol-  
 42 idation of administration, business services, procurement, informa-  
 43 tion technology and/or other functions shared among agencies to  
 44 improve the efficiency and effectiveness of government operations,  
 45 the amounts appropriated herein may be (i) interchanged without  
 46 limit, (ii) transferred between any other state operations appropri-  
 47 ations within this agency or to any other state operations appropri-  
 48 ations of any state department, agency or public authority, and/or  
 49 (iii) suballocated to any state department, agency or public author-

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1       ity with the approval of the director of the budget who shall file  
2       such approval with the department of audit and control and copies  
3       thereof with the chairman of the senate finance committee and the  
4       chairman of the assembly ways and means committee (34770).  
5       Personal service--regular (50100) ... 2,380,000 ..... (re. \$1,750,000)  
6       Temporary service (50200) ... 50,000 ..... (re. \$49,000)  
7       Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$50,000)  
8       Supplies and materials (57000) ... 28,000 ..... (re. \$26,000)  
9       Travel (54000) ... 5,000 ..... (re. \$4,000)  
10      Contractual services (51000) ... 1,051,000 ..... (re. \$953,000)  
11      Equipment (56000) ... 46,000 ..... (re. \$44,000)  
12      Fringe benefits (60000) ... 1,660,000 ..... (re. \$1,220,000)  
13      Indirect costs (58800) ... 70,000 ..... (re. \$50,000)

14 EMPLOYMENT AND TRAINING PROGRAM

15      General Fund  
16      State Purposes Account - 10050

17   The appropriation made by chapter 50, section 1, of the laws of 2024, as  
18   supplemented by an interchange in accordance with section 51 of  
19   state finance law, is hereby amended and reappropriated to read:  
20   For services and expenses related to the department of labor's office  
21   of just transition. Notwithstanding any inconsistent provision of  
22   law, the funds appropriated herein may be increased or decreased by  
23   transfer between state operations and aid to localities.  
24   Funds appropriated herein may be suballocated or transferred to any  
25   state department, agency, or public authority for the purposes stat-  
26   ed herein (34747).

27   Personal service--regular (50100) ... 3,220,000 ..... (re. \$3,016,000)  
28   Temporary service (50200) ... 15,000 ..... (re. \$15,000)  
29   Holiday/overtime compensation (50300) ... 15,000 ..... (re. \$15,000)  
30   Supplies and materials (57000) ... 238,000 ..... (re. \$4,000)  
31   Travel (54000) ... 5,000 ..... (re. \$1,000)  
32   Contractual services (51000) ... [1,000] 237,000 ..... (re. \$220,000)  
33   Equipment (56000) ... 6,000 ..... (re. \$4,000)

34      Special Revenue Funds - Federal  
35      Federal Emergency Employment Act Fund  
36      Federal Workforce Investment Act Account - 26001

37   By chapter 50, section 1, of the laws of 2024:  
38   For the administration and operation of employment and training  
39   programs as funded by grants under the workforce investment act,  
40   public law 105-220, and the workforce innovation and opportunity  
41   act, public law 113-128, including grants to other governmental  
42   units, community-based organizations, non-profit and for profit  
43   organizations, suballocations to state departments and agencies and  
44   a portion may be transferred to aid to localities, according to the  
45   following:  
46   For services and expenses of statewide activities, including but not  
47   limited to state administration and technical assistance to local

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1 workforce investment areas, pursuant to an expenditure plan approved  
 2 by the director of the budget. Of the moneys appropriated herein for  
 3 statewide activities, the state workforce investment board shall  
 4 assist the governor in developing programs and identifying activ-  
 5 ities to be funded through the statewide reserve pursuant to section  
 6 134 of the federal workforce investment act, PL 105-220, and section  
 7 134 of the workforce innovation and opportunity act, public law  
 8 113-128, and the commissioner of labor shall periodically report to  
 9 the state workforce investment board on such programs and activities  
 10 which shall be developed giving consideration to the strategic  
 11 training alliance program and other existing programs.

12 Statewide employment and training activities may include one-to-one  
 13 business advisement and training for qualified enrollees of the  
 14 self-employment assistance program which may be operated by the  
 15 state's small business development centers or the entrepreneurial  
 16 assistance program (34780).

17 Personal service (50000) ... 19,965,000 ..... (re. \$13,638,000)  
 18 Nonpersonal service (57050) ... 9,231,000 ..... (re. \$7,577,000)  
 19 Fringe benefits (60090) ... 13,067,000 ..... (re. \$9,081,000)

20 For services and expenses of adult, youth and dislocated worker  
 21 employment and training local workforce investment area programs and  
 22 statewide rapid response activities (34779).

23 Personal service (50000) ... 3,938,000 ..... (re. \$2,069,000)  
 24 Nonpersonal service (57050) ... 20,605,000 ..... (re. \$20,213,000)  
 25 Fringe benefits (60090) ... 2,577,000 ..... (re. \$1,391,000)

26 For services and expenses of miscellaneous workforce investment act,  
 27 public law 105-220, and workforce innovation and opportunity act,  
 28 public law 113-128, national reserve grants and other federal  
 29 employment and training grants and federally administered programs  
 30 (34778).

31 Personal service (50000) ... 3,000,000 ..... (re. \$2,952,000)  
 32 Nonpersonal service (57050) ... 15,036,000 ..... (re. \$15,029,000)  
 33 Fringe benefits (60090) ... 1,964,000 ..... (re. \$1,933,000)

34 By chapter 50, section 1, of the laws of 2023:

35 For the administration and operation of employment and training  
 36 programs as funded by grants under the workforce investment act,  
 37 public law 105-220, and the workforce innovation and opportunity  
 38 act, public law 113-128, including grants to other governmental  
 39 units, community-based organizations, non-profit and for profit  
 40 organizations, suballocations to state departments and agencies and  
 41 a portion may be transferred to aid to localities, according to the  
 42 following:

43 For services and expenses of statewide activities, including but not  
 44 limited to state administration and technical assistance to local  
 45 workforce investment areas, pursuant to an expenditure plan approved  
 46 by the director of the budget. Of the moneys appropriated herein for  
 47 statewide activities, the state workforce investment board shall  
 48 assist the governor in developing programs and identifying activ-  
 49 ities to be funded through the statewide reserve pursuant to section  
 50 134 of the federal workforce investment act, PL 105-220, and section  
 51 134 of the workforce innovation and opportunity act, public law

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1 113-128, and the commissioner of labor shall periodically report to  
2 the state workforce investment board on such programs and activities  
3 which shall be developed giving consideration to the strategic  
4 training alliance program and other existing programs.

5 Statewide employment and training activities may include one-to-one  
6 business advisement and training for qualified enrollees of the  
7 self-employment assistance program which may be operated by the  
8 state's small business development centers or the entrepreneurial  
9 assistance program (34780).

10 Personal service (50000) ... 18,612,000 ..... (re. \$7,730,000)  
11 Nonpersonal service (57050) ... 11,860,000 ..... (re. \$7,312,000)  
12 Fringe benefits (60090) ... 12,630,000 ..... (re. \$5,660,000)  
13 For services and expenses of adult, youth and dislocated worker  
14 employment and training local workforce investment area programs and  
15 statewide rapid response activities (34779).

16 Personal service (50000) ... 3,244,000 ..... (re. \$988,000)  
17 Nonpersonal service (57050) ... 19,596,000 ..... (re. \$16,408,000)  
18 Fringe benefits (60090) ... 2,201,000 ..... (re. \$739,000)  
19 For services and expenses of miscellaneous workforce investment act,  
20 public law 105-220, and workforce innovation and opportunity act,  
21 public law 113-128, national reserve grants and other federal  
22 employment and training grants and federally administered programs  
23 (34778).

24 Personal service (50000) ... 3,000,000 ..... (re. \$2,952,000)  
25 Nonpersonal service (57050) ... 14,964,000 ..... (re. \$14,950,000)  
26 Fringe benefits (60090) ... 2,036,000 ..... (re. \$2,005,000)

27 The appropriation made by chapter 50, section 1, of the laws of 2022, as  
28 supplemented by an interchange in accordance with section 51 of  
29 state finance law, is hereby amended and reappropriated to read:

30 For the administration and operation of employment and training  
31 programs as funded by grants under the workforce investment act,  
32 public law 105-220, and the workforce innovation and opportunity  
33 act, public law 113-128, including grants to other governmental  
34 units, community-based organizations, non-profit and for profit  
35 organizations, suballocations to state departments and agencies and  
36 a portion may be transferred to aid to localities, according to the  
37 following:

38 For services and expenses of statewide activities, including but not  
39 limited to state administration and technical assistance to local  
40 workforce investment areas, pursuant to an expenditure plan approved  
41 by the director of the budget. Of the moneys appropriated herein for  
42 statewide activities, the state workforce investment board shall  
43 assist the governor in developing programs and identifying activ-  
44 ities to be funded through the statewide reserve pursuant to section  
45 134 of the federal workforce investment act, PL 105-220, and section  
46 134 of the workforce innovation and opportunity act, public law  
47 113-128, and the commissioner of labor shall periodically report to  
48 the state workforce investment board on such programs and activities  
49 which shall be developed giving consideration to the strategic  
50 training alliance program and other existing programs.

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1 Statewide employment and training activities may include one-to-one  
 2 business advisement and training for qualified enrollees of the  
 3 self-employment assistance program which may be operated by the  
 4 state's small business development centers or the entrepreneurial  
 5 assistance program (34780).  
 6 Personal service (50000) ... 18,095,000 ..... (re. \$7,525,000)  
 7 Nonpersonal service (57050) .....  
 8 [11,619,000] 22,619,000 ..... (re. \$13,289,000)  
 9 Fringe benefits (60090) ... 11,769,000 ..... (re. \$5,092,000)  
 10 For services and expenses of adult, youth and dislocated worker  
 11 employment and training local workforce investment area programs and  
 12 statewide rapid response activities (34779).  
 13 Personal service (50000) ... 3,279,000 ..... (re. \$45,000)  
 14 Nonpersonal service (57050) ... 17,260,000 ..... (re. \$9,178,000)  
 15 Fringe benefits (60090) ... 2,133,000 ..... (re. \$68,000)  
 16 For services and expenses of miscellaneous workforce investment act,  
 17 public law 105-220, and workforce innovation and opportunity act,  
 18 public law 113-128, national reserve grants and other federal  
 19 employment and training grants and federally administered programs  
 20 (34778).  
 21 Personal service (50000) ... 3,000,000 ..... (re. \$1,515,000)  
 22 Nonpersonal service (57050) ... 15,049,000 ..... (re. \$14,431,000)  
 23 Fringe benefits (60090) ... 1,951,000 ..... (re. \$1,009,000)

24 By chapter 50, section 1, of the laws of 2021:  
 25 For the administration and operation of employment and training  
 26 programs as funded by grants under the workforce investment act,  
 27 public law 105-220, and the workforce innovation and opportunity  
 28 act, public law 113-128, including grants to other governmental  
 29 units, community-based organizations, non-profit and for profit  
 30 organizations, suballocations to state departments and agencies and  
 31 a portion may be transferred to aid to localities, according to the  
 32 following:

33 For services and expenses of statewide activities, including but not  
 34 limited to state administration and technical assistance to local  
 35 workforce investment areas, pursuant to an expenditure plan approved  
 36 by the director of the budget. Of the moneys appropriated herein for  
 37 statewide activities, the state workforce investment board shall  
 38 assist the governor in developing programs and identifying activ-  
 39 ities to be funded through the statewide reserve pursuant to section  
 40 134 of the federal workforce investment act, PL 105-220, and section  
 41 134 of the workforce innovation and opportunity act, public law  
 42 113-128, and the commissioner of labor shall periodically report to  
 43 the state workforce investment board on such programs and activities  
 44 which shall be developed giving consideration to the strategic  
 45 training alliance program and other existing programs.

46 Statewide employment and training activities may include one-to-one  
 47 business advisement and training for qualified enrollees of the  
 48 self-employment assistance program which may be operated by the  
 49 state's small business development centers or the entrepreneurial  
 50 assistance program (34780).

51 Personal service (50000) ... 13,100,000 ..... (re. \$978,000)



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1 Nonpersonal service (57050) ... 12,465,000 ..... (re. \$1,789,000)  
 2 Fringe benefits (60090) ... 7,560,000 ..... (re. \$940,000)  
 3 For services and expenses of adult, youth and dislocated worker  
 4 employment and training local workforce investment area programs and  
 5 statewide rapid response activities (34779).  
 6 Personal service (50000) ... 3,499,000 ..... (re. \$369,000)  
 7 Nonpersonal service (57050) ... 7,474,000 ..... (re. \$2,414,000)  
 8 Fringe benefits (60090) ... 2,019,000 ..... (re. \$68,000)  
 9 For services and expenses of miscellaneous workforce investment act,  
 10 public law 105-220, and workforce innovation and opportunity act,  
 11 public law 113-128, national reserve grants and other federal  
 12 employment and training grants and federally administered programs  
 13 (34778).  
 14 Personal service (50000) ... 3,000,000 ..... (re. \$596,000)  
 15 Nonpersonal service (57050) ... 15,269,000 ..... (re. \$9,240,000)  
 16 Fringe benefits (60090) ... 1,731,000 ..... (re. \$735,000)

17 Special Revenue Funds - Other  
 18 Unemployment Insurance Interest and Penalty Fund  
 19 Unemployment Insurance Interest and Penalty Account - 23601

20 The appropriation made by chapter 50, section 1, of the laws of 2024, as  
 21 supplemented by an interchange in accordance with section 51 of  
 22 state finance law, is hereby amended and reappropriated to read:  
 23 For services and expenses of the department of labor employment and  
 24 training programs (34222).  
 25 Personal service--regular (50100) ... 2,476,000 ..... (re. \$2,472,000)  
 26 Temporary service (50200) ... 3,000 ..... (re. \$3,000)  
 27 Holiday/overtime compensation (50300) ... 3,000 ..... (re. \$3,000)  
 28 Supplies and materials (57000) ... 135,000 ..... (re. \$132,000)  
 29 Travel (54000) ... 21,000 ..... (re. \$17,000)  
 30 Contractual services (51000) ... [699,000] 731,334 ..... (re. \$731,000)  
 31 Equipment (56000) ... 50,000 ..... (re. \$50,000)  
 32 Fringe benefits (60000) ... 1,665,000 ..... (re. \$1,631,000)  
 33 Indirect costs (58800) ... 68,000 ..... (re. \$67,000)

34 The appropriation made by chapter 50, section 1, of the laws of 2023, as  
 35 supplemented by an interchange in accordance with section 51 of  
 36 state finance law, is hereby amended and reappropriated to read:  
 37 For services and expenses of the department of labor employment and  
 38 training programs (34222).  
 39 Personal service--regular (50100) ... 2,476,000 ..... (re. \$2,439,000)  
 40 Temporary service (50200) ... 3,000 ..... (re. \$3,000)  
 41 Holiday/overtime compensation (50300) ... 3,000 ..... (re. \$2,000)  
 42 Supplies and materials (57000) ... 92,000 ..... (re. \$82,000)  
 43 Travel (54000) ... 21,000 ..... (re. \$16,000)  
 44 Contractual services (51000) ... [687,000] 774,186 ..... (re. \$764,000)  
 45 Equipment (56000) ... 50,000 ..... (re. \$50,000)  
 46 Fringe benefits (60000) ... 1,710,000 ..... (re. \$1,609,000)  
 47 Indirect costs (58800) ... 78,000 ..... (re. \$66,000)

48 By chapter 50, section 1, of the laws of 2022:

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1 For services and expenses of the department of labor employment and  
 2 training programs (34222).  
 3 Personal service--regular (50100) ... 2,524,000 ..... (re. \$2,513,000)  
 4 Temporary service (50200) ... 3,000 ..... (re. \$3,000)  
 5 Holiday/overtime compensation (50300) ... 3,000 ..... (re. \$3,000)  
 6 Supplies and materials (57000) ... 92,000 ..... (re. \$80,000)  
 7 Travel (54000) ... 21,000 ..... (re. \$20,000)  
 8 Contractual services (51000) ... 688,000 ..... (re. \$686,000)  
 9 Equipment (56000) ... 50,000 ..... (re. \$50,000)  
 10 Fringe benefits (60000) ... 1,667,000 ..... (re. \$1,657,000)  
 11 Indirect costs (58800) ... 72,000 ..... (re. \$68,000)

12 The appropriation made by chapter 50, section 1, of the laws of 2021, as  
 13 supplemented by an interchange in accordance with section 51 of  
 14 state finance law, is hereby amended and reappropriated to read:  
 15 For services and expenses of the department of labor employment and  
 16 training programs (34222).  
 17 Personal service--regular (50100) ... 2,255,000 ..... (re. \$2,149,000)  
 18 Supplies and materials (57000) ... 89,000 ..... (re. \$80,000)  
 19 Travel (54000) ... 20,000 ..... (re. \$20,000)  
 20 Contractual services (51000) ... 665,000 ..... (re. \$599,000)  
 21 Equipment (56000) ... 49,000 ..... (re. \$32,000)  
 22 Fringe benefits (60000) ... [1,411,000] 1,483,020 ... (re. \$1,414,000)  
 23 Indirect costs (58800) ... 78,000 ..... (re. \$58,000)

24 By chapter 50, section 1, of the laws of 2020:  
 25 For services and expenses of the department of labor employment and  
 26 training programs (34222).  
 27 Personal service--regular (50100) ... 2,255,000 ..... (re. \$1,955,000)  
 28 Supplies and materials (57000) ... 89,000 ..... (re. \$69,000)  
 29 Travel (54000) ... 20,000 ..... (re. \$20,000)  
 30 Contractual services (51000) ... 665,000 ..... (re. \$323,000)  
 31 Equipment (56000) ... 49,000 ..... (re. \$45,000)  
 32 Fringe benefits (60000) ... 1,411,000 ..... (re. \$1,286,000)  
 33 Indirect costs (58800) ... 78,000 ..... (re. \$53,000)

34 LABOR STANDARDS PROGRAM

35 Special Revenue Funds - Other  
 36 Child Performer Protection Fund  
 37 DOL-Child Performer Protection Account - 20401

38 By chapter 50, section 1, of the laws of 2024:  
 39 For services and expenses related to labor standards program enforce-  
 40 ment activities (34788).  
 41 Personal service--regular (50100) ... 390,000 ..... (re. \$230,000)  
 42 Supplies and materials (57000) ... 15,000 ..... (re. \$13,000)  
 43 Travel (54000) ... 2,000 ..... (re. \$2,000)  
 44 Contractual services (51000) ... 84,000 ..... (re. \$75,000)  
 45 Equipment (56000) ... 6,000 ..... (re. \$6,000)  
 46 Fringe benefits (60000) ... 263,000 ..... (re. \$153,000)  
 47 Indirect costs (58800) ... 11,000 ..... (re. \$6,000)

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1 By chapter 50, section 1, of the laws of 2023:  
 2 For services and expenses related to labor standards program enforce-  
 3 ment activities (34788).  
 4 Personal service--regular (50100) ... 390,000 ..... (re. \$166,000)  
 5 Supplies and materials (57000) ... 14,000 ..... (re. \$10,000)  
 6 Travel (54000) ... 2,000 ..... (re. \$2,000)  
 7 Contractual services (51000) ... 77,000 ..... (re. \$74,000)  
 8 Equipment (56000) ... 5,000 ..... (re. \$3,000)  
 9 Fringe benefits (60000) ... 270,000 ..... (re. \$104,000)  
 10 Indirect costs (58800) ... 13,000 ..... (re. \$4,000)

11 By chapter 50, section 1, of the laws of 2022:  
 12 For services and expenses related to labor standards program enforce-  
 13 ment activities (34788).  
 14 Personal service--regular (50100) ... 397,000 ..... (re. \$179,000)  
 15 Supplies and materials (57000) ... 15,000 ..... (re. \$10,000)  
 16 Travel (54000) ... 2,000 ..... (re. \$2,000)  
 17 Contractual services (51000) ... 77,000 ..... (re. \$57,000)  
 18 Equipment (56000) ... 5,000 ..... (re. \$4,000)  
 19 Fringe benefits (60000) ... 263,000 ..... (re. \$118,000)  
 20 Indirect costs (58800) ... 12,000 ..... (re. \$5,000)

21 Special Revenue Funds - Other  
 22 Miscellaneous Special Revenue Fund  
 23 DOL-Fee and Penalty Account - 21923

24 The appropriation made by chapter 50, section 1, of the laws of 2024, as  
 25 supplemented by an interchange in accordance with section 51 of  
 26 state finance law, is hereby amended and reappropriated to read:  
 27 For services and expenses related to labor standards program enforce-  
 28 ment activities (34788).  
 29 Personal service--regular (50100) ... 8,744,000 ..... (re. \$8,644,000)  
 30 Supplies and materials (57000) ... [43,000] 64,000 ..... (re. \$64,000)  
 31 Travel (54000) ... [30,000] 50,000 ..... (re. \$37,000)  
 32 Contractual services (51000) ... 1,341,000 ..... (re. \$1,232,000)  
 33 Equipment (56000) ... [60,000] 130,000 ..... (re. \$130,000)  
 34 Fringe benefits (60000) ... 5,863,000 ..... (re. \$5,689,000)  
 35 Indirect costs (58800) ... 239,000 ..... (re. \$234,000)

36 By chapter 50, section 1, of the laws of 2023:  
 37 For services and expenses related to labor standards program enforce-  
 38 ment activities (34788).  
 39 Personal service--regular (50100) ... 8,743,000 ..... (re. \$6,243,000)  
 40 Supplies and materials (57000) ... 17,000 ..... (re. \$17,000)  
 41 Contractual services (51000) ... 1,181,000 ..... (re. \$388,000)  
 42 Equipment (56000) ... 60,000 ..... (re. \$60,000)  
 43 Fringe benefits (60000) ... 6,021,000 ..... (re. \$4,109,000)  
 44 Indirect costs (58800) ... 272,000 ..... (re. \$169,000)

45 The appropriation made by chapter 50, section 1, of the laws of 2022, as  
 46 supplemented by an interchange in accordance with section 51 of  
 47 state finance law, is hereby amended and reappropriated to read:

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses related to labor standards program enforce-  
 2 ment activities (34788).  
 3 Contractual services (51000) .....  
 4 [1,183,000] 3,835,313 ..... (re. \$1,983,000)

5 By chapter 50, section 1, of the laws of 2021:  
 6 For services and expenses related to labor standards program enforce-  
 7 ment activities (34788).  
 8 Contractual services (51000) ... 1,099,000 ..... (re. \$478,000)

9 Special Revenue Funds - Other  
 10 Miscellaneous Special Revenue Fund  
 11 Public Work Enforcement Account - 21998

12 By chapter 50, section 1, of the laws of 2024:  
 13 For services and expenses to implement chapter 511 of the laws of 1995  
 14 as amended by chapter 513 of the laws of 1997, chapter 655 of the  
 15 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the  
 16 laws of 2005 (34788).  
 17 Personal service--regular (50100) ... 4,251,000 ..... (re. \$2,043,000)  
 18 Temporary service (50200) ... 9,000 ..... (re. \$6,000)  
 19 Holiday/overtime compensation (50300) ... 2,000 ..... (re. \$2,000)  
 20 Supplies and materials (57000) ... 78,000 ..... (re. \$35,000)  
 21 Travel (54000) ... 68,000 ..... (re. \$46,000)  
 22 Contractual services (51000) ... 886,000 ..... (re. \$501,000)  
 23 Equipment (56000) ... 45,000 ..... (re. \$27,000)  
 24 Fringe benefits (60000) ... 2,858,000 ..... (re. \$1,363,000)  
 25 Indirect costs (58800) ... 117,000 ..... (re. \$56,000)

26 The appropriation made by chapter 50, section 1, of the laws of 2023, as  
 27 supplemented by an interchange in accordance with section 51 of  
 28 state finance law, is hereby amended and reappropriated to read:  
 29 For services and expenses to implement chapter 511 of the laws of 1995  
 30 as amended by chapter 513 of the laws of 1997, chapter 655 of the  
 31 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the  
 32 laws of 2005 (34788).  
 33 Personal service--regular (50100) ... 4,251,000 ..... (re. \$1,070,000)  
 34 Temporary service (50200) ... 9,000 ..... (re. \$4,000)  
 35 Holiday/overtime compensation (50300) .....  
 36 [2,000] 7,000 ..... (re. \$4,000)  
 37 Contractual services (51000) ... 801,000 ..... (re. \$486,000)  
 38 Equipment (56000) ... 45,000 ..... (re. \$7,000)  
 39 Fringe benefits (60000) ... 2,935,000 ..... (re. \$517,000)  
 40 Indirect costs (58800) ... 133,000 ..... (re. \$21,000)

41 Special Revenue Funds - Other  
 42 Training and Education Program on Occupational Safety and Health Fund  
 43 OSHA-Training and Education Account - 21251

44 The appropriation made by chapter 50, section 1, of the laws of 2024, as  
 45 supplemented by an interchange in accordance with section 51 of  
 46 state finance law, is hereby amended and reappropriated to read:

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses related to labor standards program enforce-  
 2 ment activities.  
 3 Notwithstanding any other provision of law to the contrary, the OGS  
 4 Interchange and Transfer Authority, and the IT Interchange and  
 5 Transfer Authority as defined in the 2024-25 state fiscal year state  
 6 operations appropriation for the budget division program of the  
 7 division of the budget, are deemed fully incorporated herein and a  
 8 part of this appropriation as if fully stated (34788).  
 9 Personal service--regular (50100) ... 9,354,000 ..... (re. \$3,461,000)  
 10 Temporary service (50200) ... 36,000 ..... (re. \$22,000)  
 11 Holiday/overtime compensation (50300) .....  
 12 [11,000] 161,000 ..... (re. \$139,000)  
 13 Supplies and materials (57000) ... 230,000 ..... (re. \$190,000)  
 14 Travel (54000) ... 120,000 ..... (re. \$93,000)  
 15 Contractual services (51000) ... 1,984,000 ..... (re. \$1,237,000)  
 16 Equipment (56000) ... [174,000] 219,000 ..... (re. \$189,000)  
 17 Fringe benefits (60000) ... 6,304,000 ..... (re. \$2,404,000)  
 18 Indirect costs (58800) ... 257,000 ..... (re. \$99,000)

19 The appropriation made by chapter 50, section 1, of the laws of 2023, as  
 20 supplemented by an interchange in accordance with section 51 of  
 21 state finance law, is hereby amended and reappropriated to read:

22 For services and expenses related to labor standards program enforce-  
 23 ment activities.  
 24 Notwithstanding any other provision of law to the contrary, the OGS  
 25 Interchange and Transfer Authority, and the IT Interchange and  
 26 Transfer Authority as defined in the 2023-24 state fiscal year state  
 27 operations appropriation for the budget division program of the  
 28 division of the budget, are deemed fully incorporated herein and a  
 29 part of this appropriation as if fully stated (34788).  
 30 Personal service--regular (50100) ... 9,353,000 ..... (re. \$479,000)  
 31 Temporary service (50200) ... 36,000 ..... (re. \$17,000)  
 32 Holiday/overtime compensation (50300) .....  
 33 [11,000] 151,000 ..... (re. \$146,000)  
 34 Supplies and materials (57000) ... 216,000 ..... (re. \$57,000)  
 35 Travel (54000) ... 110,000 ..... (re. \$32,000)  
 36 Contractual services (51000) ... 1,804,000 ..... (re. \$887,000)  
 37 Equipment (56000) ... 174,000 ..... (re. \$50,000)  
 38 Fringe benefits (60000) ... 6,473,000 ..... (re. \$417,000)  
 39 Indirect costs (58800) ... 293,000 ..... (re. \$17,000)

40 By chapter 50, section 1, of the laws of 2022:

41 For services and expenses related to labor standards program enforce-  
 42 ment activities.  
 43 Notwithstanding any other provision of law to the contrary, the OGS  
 44 Interchange and Transfer Authority, and the IT Interchange and  
 45 Transfer Authority as defined in the 2022-23 state fiscal year state  
 46 operations appropriation for the budget division program of the  
 47 division of the budget, are deemed fully incorporated herein and a  
 48 part of this appropriation as if fully stated (34788).  
 49 Supplies and materials (57000) ... 216,000 ..... (re. \$30,000)  
 50 Travel (54000) ... 110,000 ..... (re. \$79,000)

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1 Contractual services (51000) ... 1,804,000 ..... (re. \$1,255,000)  
 2 Equipment (56000) ... 174,000 ..... (re. \$108,000)

3 By chapter 50, section 1, of the laws of 2021:  
 4 For services and expenses related to labor standards program enforce-  
 5 ment activities.

6 Notwithstanding any other provision of law to the contrary, the OGS  
 7 Interchange and Transfer Authority, and the IT Interchange and  
 8 Transfer Authority as defined in the 2021-22 state fiscal year state  
 9 operations appropriation for the budget division program of the  
 10 division of the budget, are deemed fully incorporated herein and a  
 11 part of this appropriation as if fully stated (34788).

12 Supplies and materials (57000) ... 185,000 ..... (re. \$75,000)  
 13 Travel (54000) ... 112,000 ..... (re. \$98,000)  
 14 Contractual services (51000) ... 1,447,000 ..... (re. \$675,000)

15 OCCUPATIONAL SAFETY AND HEALTH PROGRAM

16 Special Revenue Funds - Other  
 17 Miscellaneous Special Revenue Fund  
 18 DOL-Fee and Penalty Account - 21923

19 The appropriation made by chapter 50, section 1, of the laws of 2024, as  
 20 supplemented by an interchange in accordance with section 51 of  
 21 state finance law, is hereby amended and reappropriated to read:  
 22 For services and expenses related to occupational safety and health  
 23 program enforcement activities (34203).

24 Personal service--regular (50100) ... 3,900,000 ..... (re. \$3,644,000)  
 25 Supplies and materials (57000) ... 575,000 ..... (re. \$515,000)  
 26 Travel (54000) ... 575,000 ..... (re. \$368,000)  
 27 Contractual services (51000) .....  
 28 [1,356,000] 1,405,720 ..... (re. \$1,363,000)  
 29 Equipment (56000) ... 110,000 ..... (re. \$43,000)  
 30 Fringe benefits (60000) ... 2,615,000 ..... (re. \$2,401,000)  
 31 Indirect costs (58800) ... 107,000 ..... (re. \$99,000)

32 The appropriation made by chapter 50, section 1, of the laws of 2023, as  
 33 supplemented by an interchange in accordance with section 51 of  
 34 state finance law, is hereby amended and reappropriated to read:

35 For services and expenses related to occupational safety and health  
 36 program enforcement activities (34203).

37 Personal service--regular (50100) ... 3,899,000 ..... (re. \$3,269,000)  
 38 Supplies and materials (57000) ... [575,000] 595,000 .. (re. \$595,000)  
 39 Travel (54000) ... 575,000 ..... (re. \$435,000)  
 40 Contractual services (51000) ... 1,282,000 ..... (re. \$313,000)  
 41 Equipment (56000) ... 100,000 ..... (re. \$87,000)  
 42 Fringe benefits (60000) ... 2,685,000 ..... (re. \$2,151,000)  
 43 Indirect costs (58800) ... 122,000 ..... (re. \$89,000)

44 By chapter 50, section 1, of the laws of 2022:  
 45 For services and expenses related to occupational safety and health  
 46 program enforcement activities (34203).

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1 Contractual services (51000) ... 1,283,000 ..... (re. \$747,000)

2 Special Revenue Funds - Other

3 Training and Education Program on Occupational Safety and Health Fund

4 Occupational Safety and Health Inspection Account - 21252

5 The appropriation made by chapter 50, section 1, of the laws of 2024, as  
6 supplemented by an interchange in accordance with section 51 of  
7 state finance law, is hereby amended and reappropriated to read:

8 For services and expenses related to occupational safety and health  
9 program enforcement activities.

10 Notwithstanding any other provision of law to the contrary, the OGS  
11 Interchange and Transfer Authority, and the IT Interchange and  
12 Transfer Authority as defined in the 2024-25 state fiscal year state  
13 operations appropriation for the budget division program of the  
14 division of the budget, are deemed fully incorporated herein and a  
15 part of this appropriation as if fully stated (34203).

16 Personal service--regular (50100) ... 12,900,000 .... (re. \$6,561,000)

17 Temporary service (50200) ... 34,000 ..... (re. \$26,000)

18 Holiday/overtime compensation (50300) ... 40,000 ..... (re. \$23,000)

19 Supplies and materials (57000) ... 143,000 ..... (re. \$87,000)

20 Travel (54000) ... 400,000 ..... (re. \$202,000)

21 Contractual services (51000) ... 2,540,000 ..... (re. \$1,685,000)

22 Equipment (56000) ... [131,000] 251,000 ..... (re. \$139,000)

23 Fringe benefits (60000) ... 8,700,000 ..... (re. \$4,372,000)

24 Indirect costs (58800) ... 355,000 ..... (re. \$180,000)

25 By chapter 50, section 1, of the laws of 2023:

26 For services and expenses related to occupational safety and health  
27 program enforcement activities.

28 Notwithstanding any other provision of law to the contrary, the OGS  
29 Interchange and Transfer Authority, and the IT Interchange and  
30 Transfer Authority as defined in the 2023-24 state fiscal year state  
31 operations appropriation for the budget division program of the  
32 division of the budget, are deemed fully incorporated herein and a  
33 part of this appropriation as if fully stated (34203).

34 Personal service--regular (50100) ... 12,900,000 .... (re. \$7,126,000)

35 Temporary service (50200) ... 34,000 ..... (re. \$24,000)

36 Holiday/overtime compensation (50300) ... 40,000 ..... (re. \$24,000)

37 Supplies and materials (57000) ... 123,000 ..... (re. \$32,000)

38 Travel (54000) ... 368,000 ..... (re. \$153,000)

39 Contractual services (51000) ... 2,314,000 ..... (re. \$1,979,000)

40 Equipment (56000) ... 126,000 ..... (re. \$107,000)

41 Fringe benefits (60000) ... 8,934,000 ..... (re. \$4,420,000)

42 Indirect costs (58800) ... 404,000 ..... (re. \$182,000)

43 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,  
44 section 1, of the laws of 2024:

45 For services and expenses related to occupational safety and health  
46 program enforcement activities.

47 Notwithstanding any other provision of law to the contrary, the OGS  
48 Interchange and Transfer Authority, and the IT Interchange and

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1 Transfer Authority as defined in the 2022-23 state fiscal year state  
 2 operations appropriation for the budget division program of the  
 3 division of the budget, are deemed fully incorporated herein and a  
 4 part of this appropriation as if fully stated (34203).  
 5 Personal service--regular (50100) ... 13,166,000 .... (re. \$1,372,000)  
 6 Travel (54000) ... 368,000 ..... (re. \$80,000)  
 7 Contractual services (51000) ... 2,372,000 ..... (re. \$1,292,000)  
 8 Equipment (56000) ... 426,000 ..... (re. \$110,000)  
 9 Fringe benefits (60000) ... 8,689,000 ..... (re. \$903,000)  
 10 Indirect costs (58800) ... 373,000 ..... (re. \$37,000)

11 Special Revenue Funds - Other  
 12 Training and Education Program on Occupational Safety and Health Fund  
 13 OSHA-Training and Education Account - 21251

14 By chapter 50, section 1, of the laws of 2024:  
 15 For services and expenses related to occupational safety and health  
 16 program enforcement activities, services and expenses associated  
 17 with reporting requirements included in the workers' compensation  
 18 reform law of 2007 as well as activities previously funded from the  
 19 department of labor general fund administration appropriation.  
 20 Notwithstanding any other provision of law to the contrary, the OGS  
 21 Interchange and Transfer Authority, and the IT Interchange and  
 22 Transfer Authority as defined in the 2024-25 state fiscal year state  
 23 operations appropriation for the budget division program of the  
 24 division of the budget, are deemed fully incorporated herein and a  
 25 part of this appropriation as if fully stated (34203).  
 26 Personal service--regular (50100) ... 4,460,000 ..... (re. \$3,149,000)  
 27 Temporary service (50200) ... 44,000 ..... (re. \$34,000)  
 28 Holiday/overtime compensation (50300) ... 11,000 ..... (re. \$6,000)  
 29 Supplies and materials (57000) ... 110,000 ..... (re. \$81,000)  
 30 Travel (54000) ... 87,000 ..... (re. \$76,000)  
 31 Contractual services (51000) ... 7,191,000 ..... (re. \$6,778,000)  
 32 Equipment (56000) ... 96,000 ..... (re. \$83,000)  
 33 Fringe benefits (60000) ... 3,029,000 ..... (re. \$2,102,000)  
 34 Indirect costs (58800) ... 125,000 ..... (re. \$86,000)

35 By chapter 50, section 1, of the laws of 2023:  
 36 For services and expenses related to occupational safety and health  
 37 program enforcement activities, services and expenses associated  
 38 with reporting requirements included in the workers' compensation  
 39 reform law of 2007 as well as activities previously funded from the  
 40 department of labor general fund administration appropriation.  
 41 Notwithstanding any other provision of law to the contrary, the OGS  
 42 Interchange and Transfer Authority, and the IT Interchange and  
 43 Transfer Authority as defined in the 2023-24 state fiscal year state  
 44 operations appropriation for the budget division program of the  
 45 division of the budget, are deemed fully incorporated herein and a  
 46 part of this appropriation as if fully stated (34203).  
 47 Personal service--regular (50100) ... 4,460,000 ..... (re. \$2,431,000)  
 48 Temporary service (50200) ... 44,000 ..... (re. \$22,000)  
 49 Holiday/overtime compensation (50300) ... 11,000 ..... (re. \$4,000)



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1 Supplies and materials (57000) ... 105,000 ..... (re. \$48,000)  
 2 Travel (54000) ... 87,000 ..... (re. \$67,000)  
 3 Contractual services (51000) ... 7,102,000 ..... (re. \$3,559,000)  
 4 Equipment (56000) ... 91,000 ..... (re. \$57,000)  
 5 Fringe benefits (60000) ... 3,112,000 ..... (re. \$1,558,000)  
 6 Indirect costs (58800) ... 141,000 ..... (re. \$64,000)

7 By chapter 50, section 1, of the laws of 2022:

8 For services and expenses related to occupational safety and health  
 9 program enforcement activities, services and expenses associated  
 10 with reporting requirements included in the workers' compensation  
 11 reform law of 2007 as well as activities previously funded from the  
 12 department of labor general fund administration appropriation.

13 Notwithstanding any other provision of law to the contrary, the OGS  
 14 Interchange and Transfer Authority, and the IT Interchange and  
 15 Transfer Authority as defined in the 2022-23 state fiscal year state  
 16 operations appropriation for the budget division program of the  
 17 division of the budget, are deemed fully incorporated herein and a  
 18 part of this appropriation as if fully stated (34203).

19 Personal service--regular (50100) ... 4,536,000 ..... (re. \$2,877,000)  
 20 Temporary service (50200) ... 44,000 ..... (re. \$20,000)  
 21 Holiday/overtime compensation (50300) ... 11,000 ..... (re. \$5,000)  
 22 Supplies and materials (57000) ... 105,000 ..... (re. \$67,000)  
 23 Travel (54000) ... 90,000 ..... (re. \$67,000)  
 24 Contractual services (51000) ... 7,104,000 ..... (re. \$4,215,000)  
 25 Equipment (56000) ... 109,000 ..... (re. \$69,000)  
 26 Fringe benefits (60000) ... 3,024,000 ..... (re. \$1,910,000)  
 27 Indirect costs (58800) ... 130,000 ..... (re. \$79,000)

28 By chapter 50, section 1, of the laws of 2021:

29 For services and expenses related to occupational safety and health  
 30 program enforcement activities, services and expenses associated  
 31 with reporting requirements included in the workers' compensation  
 32 reform law of 2007 as well as activities previously funded from the  
 33 department of labor general fund administration appropriation.

34 Notwithstanding any other provision of law to the contrary, the OGS  
 35 Interchange and Transfer Authority, and the IT Interchange and  
 36 Transfer Authority as defined in the 2021-22 state fiscal year state  
 37 operations appropriation for the budget division program of the  
 38 division of the budget, are deemed fully incorporated herein and a  
 39 part of this appropriation as if fully stated (34203).

40 Personal service--regular (50100) ... 3,512,000 ..... (re. \$1,959,000)  
 41 Supplies and materials (57000) ... 87,000 ..... (re. \$58,000)  
 42 Travel (54000) ... 92,000 ..... (re. \$86,000)  
 43 Contractual services (51000) ... 6,859,000 ..... (re. \$3,275,000)  
 44 Equipment (56000) ... 90,000 ..... (re. \$66,000)  
 45 Fringe benefits (60000) ... 2,227,000 ..... (re. \$1,289,000)  
 46 Indirect costs (58800) ... 125,000 ..... (re. \$53,000)

47 By chapter 50, section 1, of the laws of 2020:

48 For services and expenses related to occupational safety and health  
 49 program enforcement activities, services and expenses associated

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1 with reporting requirements included in the workers' compensation  
 2 reform law of 2007 as well as activities previously funded from the  
 3 department of labor general fund administration appropriation.  
 4 Notwithstanding any other provision of law to the contrary, the OGS  
 5 Interchange and Transfer Authority, and the IT Interchange and  
 6 Transfer Authority as defined in the 2020-21 state fiscal year state  
 7 operations appropriation for the budget division program of the  
 8 division of the budget, are deemed fully incorporated herein and a  
 9 part of this appropriation as if fully stated (34203).  
 10 Contractual services (51000) ... 6,859,000 ..... (re.\$1,741,000)

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1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	185,010,000	0
4 Special Revenue Funds - Federal ....	52,877,000	39,760,000
5 Special Revenue Funds - Other .....	138,563,000	0
6 Internal Service Funds .....	22,734,000	0
7	-----	-----
8 All Funds .....	399,184,000	39,760,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 26,193,000  
12 -----

13 General Fund  
14 State Purposes Account - 10050

15 For services and expenses related to the  
16 administration program.  
17 Notwithstanding any law to the contrary, the  
18 amounts herein appropriated may be inter-  
19 changed or transferred without limit to  
20 any other appropriation in any other  
21 program or fund within the department of  
22 law, with the approval of the director of  
23 the budget (81001).

24 Personal service--regular (50100) .....	20,875,000
25 Temporary service (50200) .....	146,000
26 Holiday/overtime compensation (50300) .....	28,000
27 Supplies and materials (57000) .....	1,000,000
28 Travel (54000) .....	107,000
29 Contractual services (51000) .....	2,794,000
30 Equipment (56000) .....	1,243,000
31	-----

32 APPEALS AND OPINIONS PROGRAM ..... 11,786,000  
33 -----

34 General Fund  
35 State Purposes Account - 10050

36 For services and expenses related to the  
37 appeals and opinions program.  
38 Notwithstanding any law to the contrary, the  
39 amounts herein appropriated may be inter-  
40 changed or transferred without limit to  
41 any other appropriation in any other

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1 program or fund within the department of  
2 law, with the approval of the director of  
3 the budget (35109).

4 Personal service--regular (50100) ..... 10,637,000  
5 Temporary service (50200) ..... 27,000  
6 Holiday/overtime compensation (50300) ..... 8,000  
7 Supplies and materials (57000) ..... 450,000  
8 Travel (54000) ..... 20,000  
9 Contractual services (51000) ..... 644,000  
10 .....

11 CANNABIS MANAGEMENT PROGRAM ..... 2,817,000  
12 .....

13 General Fund  
14 State Purposes Account - 10050

15 For services and expenses related to the  
16 cannabis management program.  
17 Notwithstanding any law to the contrary, the  
18 amounts herein appropriated may be inter-  
19 changed or transferred without limit to  
20 any other appropriation in any other  
21 program or fund within the department of  
22 law, with the approval of the director of  
23 the budget (35122).

24 Personal service--regular (50100) ..... 2,200,000  
25 Holiday/overtime compensation (50300) ..... 2,000  
26 Supplies and materials (57000) ..... 25,000  
27 Travel (54000) ..... 30,000  
28 Contractual services (51000) ..... 560,000  
29 .....

30 COUNSEL FOR THE STATE PROGRAM ..... 111,723,000  
31 .....

32 General Fund  
33 State Purposes Account - 10050

34 For services and expenses related to the  
35 counsel for the state program.  
36 Notwithstanding any law to the contrary, the  
37 amounts herein appropriated may be inter-  
38 changed or transferred without limit to  
39 any other appropriation in any other  
40 program or fund within the department of  
41 law, with the approval of the director of  
42 the budget (35110).

## DEPARTMENT OF LAW

## STATE OPERATIONS 2025-26

1	Personal service--regular (50100) .....	50,352,000
2	Temporary service (50200) .....	881,000
3	Holiday/overtime compensation (50300) .....	35,000
4	Supplies and materials (57000) .....	3,000
5	Travel (54000) .....	60,000
6	Contractual services (51000) .....	3,111,000
7		-----
8	Program account subtotal .....	54,442,000
9		-----
10	Special Revenue Funds - Other	
11	Environmental Protection and Oil Spill Compensation Fund	
12	Department of Environmental Conservation Account - 21206	
13	For services and expenses related to the oil	
14	spill program, including suballocation to	
15	other state departments and agencies	
16	(35110).	
17	Personal service--regular (50100) .....	1,734,000
18	Contractual services (51000) .....	50,000
19	Fringe benefits (60000) .....	1,045,000
20	Indirect costs (58800) .....	47,000
21		-----
22	Program account subtotal .....	2,876,000
23		-----
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Litigation Settlement and Civil Recovery Account - 22117	
27	For services and expenses related to the	
28	counsel for the state program.	
29	Notwithstanding any law to the contrary, the	
30	amounts herein appropriated may be inter-	
31	changed or transferred without limit to	
32	any other appropriation in any other	
33	program or fund within the department of	
34	law, with the approval of the director of	
35	the budget (35110).	
36	Personal service--regular (50100) .....	4,340,000
37	Holiday/overtime compensation (50300) .....	1,000
38	Supplies and materials (57000) .....	1,220,000
39	Travel (54000) .....	840,000
40	Contractual services (51000) .....	22,536,000
41	Fringe benefits (60000) .....	2,616,000
42	Indirect costs (58800) .....	118,000
43		-----
44	Program account subtotal .....	31,671,000
45		-----



DEPARTMENT OF LAW

STATE OPERATIONS 2025-26

1 Internal Service Funds  
 2 Agencies Internal Service Fund  
 3 Civil Recoveries Account - 55074

4 For services and expenses related to the  
 5 counsel for the state program.

6 Notwithstanding any law to the contrary, the  
 7 amounts herein appropriated may be inter-  
 8 changed or transferred without limit to  
 9 any other appropriation in any other  
 10 program or fund within the department of  
 11 law, with the approval of the director of  
 12 the budget (35110).

13	Personal service--regular (50100) .....	9,854,000
14	Holiday/overtime compensation (50300) .....	15,000
15	Supplies and materials (57000) .....	1,000
16	Contractual services (51000) .....	6,650,000
17	Fringe benefits (60000) .....	5,947,000
18	Indirect costs (58800) .....	267,000
19		-----
20	Program account subtotal .....	22,734,000
21		-----

22 CRIMINAL INVESTIGATIONS PROGRAM ..... 18,891,000  
 23 -----

24 General Fund  
 25 State Purposes Account - 10050

26 For services and expenses related to the  
 27 criminal investigations program.

28 Notwithstanding any law to the contrary, the  
 29 amounts herein appropriated may be inter-  
 30 changed or transferred without limit to  
 31 any other appropriation in any other  
 32 program or fund within the department of  
 33 law, with the approval of the director of  
 34 the budget (35111).

35	Personal service--regular (50100) .....	16,406,000
36	Holiday/overtime compensation (50300) .....	1,006,000
37	Supplies and materials (57000) .....	27,000
38	Travel (54000) .....	267,000
39	Contractual services (51000) .....	285,000
40	Equipment (56000) .....	900,000
41		-----

42 CRIMINAL JUSTICE PROGRAM ..... 24,134,000  
 43 -----

44 General Fund

DEPARTMENT OF LAW

STATE OPERATIONS 2025-26

1 State Purposes Account - 10050

2 For services and expenses related to the  
3 criminal justice program.  
4 Notwithstanding any law to the contrary, the  
5 amounts herein appropriated may be inter-  
6 changed or transferred without limit to  
7 any other appropriation in any other  
8 program or fund within the department of  
9 law, with the approval of the director of  
10 the budget (35112).

11	Personal service--regular (50100) .....	11,217,000
12	Temporary service (50200) .....	44,000
13	Holiday/overtime compensation (50300) .....	10,000
14	Supplies and materials (57000) .....	14,000
15	Travel (54000) .....	60,000
16	Contractual services (51000) .....	1,290,000
17		-----
18	Total amount available .....	12,635,000
19		-----

20 For services and expenses related to the  
21 office of special investigations (OSI)  
22 (35118).

23	Personal service--regular (50100) .....	6,530,000
24	Holiday/overtime compensation (50300) .....	243,000
25	Supplies and materials (57000) .....	94,000
26	Travel (54000) .....	80,000
27	Contractual services (51000) .....	1,117,000
28	Equipment (56000) .....	478,000
29		-----
30	Total amount available .....	8,542,000
31		-----
32	Program account subtotal .....	21,177,000
33		-----

34 Special Revenue Funds - Other  
35 Miscellaneous Special Revenue Fund  
36 Department of Law Seized Assets Account - 21990

37 For services and expenses related to the  
38 criminal justice program.  
39 Notwithstanding any law to the contrary, the  
40 amounts herein appropriated may be inter-  
41 changed or transferred without limit to  
42 any other appropriation in any other  
43 program or fund within the department of  
44 law, with the approval of the director of  
45 the budget (35112).

## DEPARTMENT OF LAW

## STATE OPERATIONS 2025-26

1	Contractual services (51000) .....	146,000
2	Equipment (56000) .....	334,000
3		-----
4	Program account subtotal .....	480,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Equitable Sharing-Law Justice Account - 22221	
9	For services and expenses related to the	
10	criminal justice program.	
11	Notwithstanding any law to the contrary, the	
12	amounts herein appropriated may be inter-	
13	changed or transferred without limit to	
14	any other appropriation in any other	
15	program or fund within the department of	
16	law, with the approval of the director of	
17	the budget (35112).	
18	Supplies and materials (57000) .....	325,000
19	Contractual services (51000) .....	622,000
20	Equipment (56000) .....	1,052,000
21		-----
22	Program account subtotal .....	1,999,000
23		-----
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Equitable Sharing-Law Treasury Account - 22222	
27	For services and expenses related to the	
28	criminal justice program.	
29	Notwithstanding any law to the contrary, the	
30	amounts herein appropriated may be inter-	
31	changed or transferred without limit to	
32	any other appropriation in any other	
33	program or fund within the department of	
34	law, with the approval of the director of	
35	the budget (35112).	
36	Contractual services (51000) .....	145,000
37	Equipment (56000) .....	333,000
38		-----
39	Program account subtotal .....	478,000
40		-----
41	DEED THEFT INTERVENTION PROGRAM .....	2,154,000
42		-----
43	General Fund	
44	State Purposes Account - 10050	





DEPARTMENT OF LAW

STATE OPERATIONS 2025-26

1 For services and expenses related to the  
 2 deed theft intervention program. Notwith-  
 3 standing any law to the contrary, the  
 4 amounts herein appropriated may be inter-  
 5 changed or transferred without limit to  
 6 any other appropriation in any other  
 7 program or fund within the department of  
 8 law, with the approval of the director of  
 9 the budget (35121).

10 Personal service--regular (50100) ..... 1,154,000  
 11 Contractual services (51000) ..... 1,000,000  
 12 .....

13 ECONOMIC JUSTICE PROGRAM ..... 46,915,000  
 14 .....

15 General Fund  
 16 State Purposes Account - 10050

17 For services and expenses related to the  
 18 economic justice program.  
 19 Notwithstanding any law to the contrary, the  
 20 amounts herein appropriated may be inter-  
 21 changed or transferred without limit to  
 22 any other appropriation in any other  
 23 program or fund within the department of  
 24 law, with the approval of the director of  
 25 the budget (35113).

26 Temporary service (50200) ..... 185,000  
 27 .....

28 Program account subtotal ..... 185,000  
 29 .....

30 Special Revenue Funds - Other  
 31 Miscellaneous Special Revenue Fund  
 32 Litigation Settlement and Civil Recovery Account - 22117

33 For services and expenses related to the  
 34 economic justice program.  
 35 Notwithstanding any law to the contrary, the  
 36 amounts herein appropriated may be inter-  
 37 changed or transferred without limit to  
 38 any other appropriation in any other  
 39 program or fund within the department of  
 40 law, with the approval of the director of  
 41 the budget (35113).

42 Personal service--regular (50100) ..... 20,536,000  
 43 Holiday/overtime compensation (50300) ..... 42,000  
 44 Supplies and materials (57000) ..... 56,000

DEPARTMENT OF LAW

STATE OPERATIONS 2025-26

1 Travel (54000) ..... 150,000  
 2 Contractual services (51000) ..... 7,233,000  
 3 Equipment (56000) ..... 2,165,000  
 4 Fringe benefits (60000) ..... 12,400,000  
 5 Indirect costs (58800) ..... 558,000  
 6 -----  
 7 Program account subtotal ..... 43,140,000  
 8 -----

9 Special Revenue Funds - Other  
 10 Miscellaneous Special Revenue Fund  
 11 Real Estate Finance Account - 22154

12 For services and expenses related to the  
 13 economic justice program.  
 14 Notwithstanding any law to the contrary, the  
 15 amounts herein appropriated may be inter-  
 16 changed or transferred without limit to  
 17 any other appropriation in any other  
 18 program or fund within the department of  
 19 law, with the approval of the director of  
 20 the budget (35113).

21 Personal service--regular (50100) ..... 1,345,000  
 22 Holiday/overtime compensation (50300) ..... 10,000  
 23 Supplies and materials (57000) ..... 8,000  
 24 Contractual services (51000) ..... 1,365,000  
 25 Equipment (56000) ..... 8,000  
 26 Fringe benefits (60000) ..... 817,000  
 27 Indirect costs (58800) ..... 37,000  
 28 -----  
 29 Program account subtotal ..... 3,590,000  
 30 -----

31 MEDICAID FRAUD CONTROL PROGRAM ..... 70,503,000  
 32 -----

33 Special Revenue Funds - Federal  
 34 Federal Health and Human Services Fund  
 35 Federal Health and Human Services Account - 25117

36 For services and expenses related to grants  
 37 for the investigation and prosecution of  
 38 medicaid fraud.  
 39 Notwithstanding any law to the contrary, the  
 40 amounts herein appropriated may be inter-  
 41 changed or transferred without limit to  
 42 any other appropriation in any other  
 43 program or fund within the department of  
 44 law, with the approval of the director of  
 45 the budget (35114).

DEPARTMENT OF LAW

STATE OPERATIONS 2025-26

1 Personal service (50000) ..... 25,473,000  
 2 Nonpersonal service (57050) ..... 7,346,000  
 3 Fringe benefits (60090) ..... 16,212,000  
 4 Indirect costs (58850) ..... 3,846,000  
 5 -----  
 6 Program account subtotal ..... 52,877,000  
 7 -----

8 Special Revenue Funds - Other  
 9 Miscellaneous Special Revenue Fund  
 10 Medicaid Fraud Seized Assets Account - 21917

11 For services and expenses related to the  
 12 medicaid fraud control program.  
 13 Notwithstanding any law to the contrary, the  
 14 amounts herein appropriated may be inter-  
 15 changed or transferred without limit to  
 16 any other appropriation in any other  
 17 program or fund within the department of  
 18 law, with the approval of the director of  
 19 the budget (35114).

20 Equipment (56000) ..... 160,000  
 21 -----  
 22 Program account subtotal ..... 160,000  
 23 -----

24 Special Revenue Funds - Other  
 25 Miscellaneous Special Revenue Fund  
 26 Recoveries and Revenue Account - 22041

27 For services and expenses related to the  
 28 medicaid fraud control program.  
 29 Notwithstanding any law to the contrary, the  
 30 amounts herein appropriated may be inter-  
 31 changed or transferred without limit to  
 32 any other appropriation in any other  
 33 program or fund within the department of  
 34 law, with the approval of the director of  
 35 the budget (35114).

36 Personal service--regular (50100) ..... 8,461,000  
 37 Holiday/overtime compensation (50300) ..... 30,000  
 38 Supplies and materials (57000) ..... 88,000  
 39 Travel (54000) ..... 225,000  
 40 Contractual services (51000) ..... 1,587,000  
 41 Equipment (56000) ..... 549,000  
 42 Fringe benefits (60000) ..... 5,404,000  
 43 Indirect costs (58800) ..... 1,122,000  
 44 -----  
 45 Program account subtotal ..... 17,466,000  
 46 -----

DEPARTMENT OF LAW

STATE OPERATIONS 2025-26

1	REGIONAL OFFICES PROGRAM .....	29,783,000
2		-----
3	General Fund	
4	State Purposes Account - 10050	
5	For services and expenses related to the	
6	regional offices program.	
7	Notwithstanding any law to the contrary, the	
8	amounts herein appropriated may be inter-	
9	changed or transferred without limit to	
10	any other appropriation in any other	
11	program or fund within the department of	
12	law, with the approval of the director of	
13	the budget (35115).	
14	Personal service--regular (50100) .....	25,076,000
15	Temporary service (50200) .....	100,000
16	Holiday/overtime compensation (50300) .....	3,000
17	Supplies and materials (57000) .....	142,000
18	Travel (54000) .....	130,000
19	Contractual services (51000) .....	4,332,000
20		-----
21	SOCIAL JUSTICE PROGRAM .....	54,285,000
22		-----
23	General Fund	
24	State Purposes Account - 10050	
25	For services and expenses related to the	
26	social justice program.	
27	Notwithstanding any law to the contrary, the	
28	amounts herein appropriated may be inter-	
29	changed or transferred without limit to	
30	any other appropriation in any other	
31	program or fund within the department of	
32	law, with the approval of the director of	
33	the budget (35116).	
34	Personal service--regular (50100) .....	10,901,000
35	Temporary service (50200) .....	130,000
36	Holiday/overtime compensation (50300) .....	28,000
37	Supplies and materials (57000) .....	55,000
38	Travel (54000) .....	20,000
39	Contractual services (51000) .....	3,270,000
40	Equipment (56000) .....	50,000
41		-----
42	Total amount available .....	14,454,000
43		-----

## DEPARTMENT OF LAW

## STATE OPERATIONS 2025-26

1	For services and expenses related to the law	
2	enforcement misconduct investigative	
3	office (LEMIO) (35119).	
4	Personal service--regular (50100) .....	2,544,000
5	Holiday/overtime compensation (50300) .....	4,000
6	Supplies and materials (57000) .....	36,000
7	Travel (54000) .....	55,000
8	Contractual services (51000) .....	417,000
9	Equipment (56000) .....	72,000
10		-----
11	Total amount available .....	3,128,000
12		-----
13	Program account subtotal .....	17,582,000
14		-----
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	Anti-Discrimination in Housing Account - 22254	
18	For services and expenses related to the	
19	social justice program. The amounts appro-	
20	propriated herein shall be made available for	
21	fair housing compliance as outlined in	
22	section 80-a of the state finance law	
23	(35116).	
24	Contractual Services (51000) .....	2,000,000
25		-----
26	Program account subtotal .....	2,000,000
27		-----
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Litigation Settlement and Civil Recovery Account - 22117	
31	For services and expenses related to the	
32	social justice program.	
33	Notwithstanding any law to the contrary, the	
34	amounts herein appropriated may be inter-	
35	changed or transferred without limit to	
36	any other appropriation in any other	
37	program or fund within the department of	
38	law, with the approval of the director of	
39	the budget (35116).	
40	Personal service--regular (50100) .....	17,020,000
41	Holiday/overtime compensation (50300) .....	16,000
42	Supplies and materials (57000) .....	100,000
43	Travel (54000) .....	197,000
44	Contractual services (51000) .....	6,642,000



DEPARTMENT OF LAW

STATE OPERATIONS 2025-26

1	Fringe benefits (60000) .....	10,266,000
2	Indirect costs (58800) .....	462,000
3		-----
4	Program account subtotal .....	34,703,000
5		-----

DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 MEDICAID FRAUD CONTROL PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 Federal Health and Human Services Account - 25117

5 By chapter 50, section 1, of the laws of 2024:

6 For services and expenses related to grants for the investigation and  
7 prosecution of medicaid fraud.

8 Notwithstanding any law to the contrary, the amounts herein appropri-  
9 ated may be interchanged or transferred without limit to any other  
10 appropriation in any other program or fund within the department of  
11 law, with the approval of the director of the budget (35114).

12	Personal service (50000) ...	24,000,000	.....	(re. \$12,044,000)
13	Nonpersonal service (57050) ...	8,426,000	.....	(re. \$4,908,000)
14	Fringe benefits (60090) ...	15,745,000	.....	(re. \$8,204,000)
15	Indirect costs (58850) ...	3,579,000	.....	(re. \$3,417,000)

16 By chapter 50, section 1, of the laws of 2023:

17 For services and expenses related to grants for the investigation and  
18 prosecution of medicaid fraud.

19 Notwithstanding any law to the contrary, the amounts herein appropri-  
20 ated may be interchanged or transferred without limit to any other  
21 appropriation in any other program or fund within the department of  
22 law, with the approval of the director of the budget (35114).

23	Personal service (50000) ...	23,601,000	.....	(re. \$2,864,000)
24	Nonpersonal service (57050) ...	7,285,000	.....	(re. \$2,443,000)
25	Fringe benefits (60090) ...	14,910,000	.....	(re. \$1,571,000)
26	Indirect costs (58850) ...	4,390,000	.....	(re. \$4,309,000)

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	600,000,000	0
4	-----	-----
5 All Funds .....	600,000,000	0
6	=====	=====

7 SCHEDULE

8 DEPARTMENT OF MENTAL HYGIENE EMPLOYEE FRINGE BENEFITS .....	600,000,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 Amount appropriated for the various offices  
 13 of the department of mental hygiene and  
 14 for employee fringe benefits of any other  
 15 state agency. The director of the budget  
 16 is hereby authorized to transfer this  
 17 appropriation to state operations and/or  
 18 local assistance in the office of mental  
 19 health, office for people with develop-  
 20 mental disabilities, office of addiction  
 21 services and supports and the justice  
 22 center for the protection of people with  
 23 special needs or to any fund from this  
 24 appropriation by certificate of approval.  
 25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority and the IT Interchange  
 28 and Transfer Authority as defined in the  
 29 2025-26 state fiscal year state operations  
 30 appropriation for the budget division  
 31 program of the division of the budget, are  
 32 deemed fully incorporated herein and a  
 33 part of this appropriation as if fully  
 34 stated (80530) ..... 600,000,000  
 35 -----



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	161,974,000	0
4 Special Revenue Funds - Federal ....	15,177,000	14,912,000
5 Special Revenue Funds - Other .....	12,743,000	15,380,000
6	-----	-----
7 All Funds .....	189,894,000	30,292,000
8	=====	=====

9 SCHEDULE

10 EXECUTIVE DIRECTION PROGRAM ..... 110,428,000  
 11 .....

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
15 executive direction program.

16 Notwithstanding any other provision of law,  
 17 the money hereby appropriated may be  
 18 transferred to local assistance and/or any  
 19 appropriation of the office of addiction  
 20 services and supports, and may be  
 21 increased or decreased by transfer or  
 22 suballocation between these appropriated  
 23 amounts and appropriations of the depart-  
 24 ment of health, the office of medicaid  
 25 inspector general, the office of mental  
 26 health, the office for people with devel-  
 27 opmental disabilities, and the justice  
 28 center for the protection of people with  
 29 special needs with the approval of the  
 30 director of the budget.

31 Up to \$3,500,000 of this appropriation may  
 32 be available for services and expenses  
 33 associated with the review of the current  
 34 system of financing and reimbursement of  
 35 addiction services provided by programs  
 36 financed under articles 25 and 41 of the  
 37 mental hygiene law, and to make recommen-  
 38 dations for changes designed to ensure  
 39 that the financing and reimbursement  
 40 system provides for the equitable  
 41 reimbursement of providers of addiction  
 42 services and is conducive to the provision  
 43 of effective and high quality services.

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

## STATE OPERATIONS 2025-26

1 Notwithstanding section 163 of the state  
2 finance law and section 142 of the econom-  
3 ic development law, up to or any other  
4 inconsistent provision of law, funds  
5 available for expenditure pursuant to this  
6 appropriation for the establishment of  
7 this program, may be allocated and  
8 distributed by the commissioner of the  
9 office of addiction services and supports,  
10 subject to the approval of the director of  
11 the budget, without a competitive bid or  
12 request for proposal process.

13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority and the IT Interchange  
16 and Transfer Authority as defined in the  
17 2025-26 state fiscal year state operations  
18 appropriation for the budget division  
19 program of the division of the budget, are  
20 deemed fully incorporated herein and a  
21 part of this appropriation as if fully  
22 stated.

23 Notwithstanding any inconsistent provision  
24 of law, funds hereby appropriated may,  
25 subject to the approval of the director of  
26 the budget, be used for services and  
27 expenses related to the credentialing of  
28 prevention, alcohol and substance abuse,  
29 and problem gambling counselors.

30 Notwithstanding any inconsistent provision  
31 of law, funds hereby appropriated may,  
32 subject to the approval of the director of  
33 the budget, be used for services and  
34 expenses related to the operation of  
35 methadone services and a patient registry,  
36 pursuant to section 19.16 of the mental  
37 hygiene law, that shall be used for the  
38 prevention of simultaneous enrollment in  
39 multiple methadone treatment programs, as  
40 well as maintaining accurate patient  
41 dosing information.

42 Notwithstanding any other provision of law  
43 to the contrary, a portion of this appro-  
44 priation shall be available to the  
45 Research Foundation for Mental Hygiene,  
46 Inc. pursuant to a contract, subject to  
47 the approval of the director of the budg-  
48 et, to assist the office in tasks related  
49 to the executive direction program  
50 (81031).

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2025-26

1	Personal service--regular (50100) .....	51,094,000
2	Holiday/overtime compensation (50300) .....	36,000
3	Supplies and materials (57000) .....	5,485,000
4	Travel (54000) .....	578,000
5	Contractual services (51000) .....	26,403,000
6	Equipment (56000) .....	122,000
7		-----
8	Program account subtotal .....	83,718,000
9		-----

10 Special Revenue Funds - Federal  
 11 Federal Health and Human Services Fund  
 12 Substance Abuse Prevention and Treatment (SAPT) Account  
 13 - 25147

14 For services and expenses associated with  
 15 administering the Substance Use  
 16 Prevention, Treatment and Recovery  
 17 Services (SUPTRS) block grant.  
 18 Notwithstanding any inconsistent provision  
 19 of law, a portion of the funds hereby  
 20 appropriated may, subject to the approval  
 21 of the director of the budget, be trans-  
 22 ferred to local assistance and/or any  
 23 appropriation of the office of addiction  
 24 services and supports consistent with the  
 25 terms and conditions of the SUPTRS block  
 26 grant award.  
 27 Notwithstanding any other provision of law  
 28 to the contrary, a portion of this appro-  
 29 priation shall be available to the  
 30 Research Foundation for Mental Hygiene,  
 31 Inc. pursuant to a contract, subject to  
 32 the approval of the director of the budg-  
 33 et, to assist the office in tasks related  
 34 to the executive direction program  
 35 (81031).

36	Personal service (50000) .....	7,400,000
37	Nonpersonal service (57050) .....	1,555,000
38	Fringe benefits (60090) .....	4,577,000
39	Indirect costs (58850) .....	435,000
40		-----
41	Program account subtotal .....	13,967,000
42		-----

43 Special Revenue Funds - Other  
 44 Chemical Dependence Service Fund  
 45 Substance Abuse Services Fund Account - 22700

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2025-26

1 For services and expenses related to chemi-  
 2 cal dependence treatment and prevention  
 3 activities.  
 4 Notwithstanding any inconsistent provision  
 5 of law, moneys hereby appropriated may,  
 6 subject to the approval of the director of  
 7 the budget, be transferred to local  
 8 assistance and/or any appropriation of the  
 9 office of addiction services and supports  
 10 (81031).

11 Contractual services (51000) ..... 6,500,000  
 12 .....  
 13 Program account subtotal ..... 6,500,000  
 14 .....

15 Special Revenue Funds - Other  
 16 Miscellaneous Special Revenue Fund  
 17 Conference and Special Projects Account - 22109

18 For services and expenses related to special  
 19 projects.  
 20 Notwithstanding any inconsistent provision  
 21 of law, moneys hereby appropriated may,  
 22 subject to the approval of the director of  
 23 the budget, be transferred to local  
 24 assistance and/or any appropriation of the  
 25 office of addiction services and supports.  
 26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority and the IT Interchange  
 29 and Transfer Authority as defined in the  
 30 2025-26 state fiscal year state operations  
 31 appropriation for the budget division  
 32 program of the division of the budget, are  
 33 deemed fully incorporated herein and a  
 34 part of this appropriation as if fully  
 35 stated (81031).

36 Supplies and materials (57000) ..... 130,000  
 37 .....  
 38 Program account subtotal ..... 130,000  
 39 .....

40 Special Revenue Funds - Other  
 41 Designated Miscellaneous Special Revenue Account  
 42 Opioid Settlement Fund Account - 23817

43 For the administration of programs and  
 44 activities supported by the opioid settle-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2025-26

1 ment fund and in accordance with the terms  
 2 of the statewide opioid settlement agree-  
 3 ments.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, a portion of this appro-  
 6 priation shall be available to the  
 7 Research Foundation for Mental Hygiene,  
 8 Inc. pursuant to a contract, subject to  
 9 the approval of the director of the budg-  
 10 et, to assist the office in tasks related  
 11 to the statewide opioid settlement agree-  
 12 ments (81031).

13	Personal service--regular (50100) .....	762,000
14	Supplies and materials (57000) .....	6,000
15	Travel (54000) .....	51,000
16	Contractual services (51000) .....	1,944,000
17	Fringe benefits (60000) .....	526,000
18	Indirect costs (58800) .....	24,000
19		-----
20	Program account subtotal .....	3,313,000
21		-----

22 Special Revenue Funds - Other  
 23 New York State Commercial Gaming Fund  
 24 Problem Gambling Services Account - 23703

25 For services and expenses of problem gambl-  
 26 ing education, prevention, recovery, and  
 27 treatment services (81031).

28	Contractual services (51000) .....	1,000,000
29		-----
30	Program account subtotal .....	1,000,000
31		-----

32 Special Revenue Funds - Other  
 33 NYS Drug Treatment and Education Fund  
 34 NYS Drug Treatment and Public Education Account - 24802

35 For services and expenses of substance use  
 36 disorder treatment, prevention, recovery,  
 37 and harm reduction services, including the  
 38 development, implementation, and evalu-  
 39 ation of public health education and  
 40 prevention campaigns focused on the health  
 41 effects and legal use of cannabis and the  
 42 support of substance use disorder treat-  
 43 ment programs (81031).

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2025-26

1	Personal service (50100) .....	400,000
2	Contractual services (51000) .....	912,000
3	Fringe benefits (60000) .....	248,000
4	Indirect costs (58800) .....	240,000
5		-----
6	Program account subtotal .....	1,800,000
7		-----

8 INSTITUTIONAL SERVICES ..... 79,466,000  
9 -----

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses related to the  
13 institutional services program.  
14 Notwithstanding any other provision of law,  
15 the money hereby appropriated may be  
16 transferred to local assistance and/or any  
17 appropriation of the office of addiction  
18 services and supports with the approval of  
19 the director of the budget.  
20 Notwithstanding any other provision of law  
21 to the contrary, the OGS Interchange and  
22 Transfer Authority and the IT Interchange  
23 and Transfer Authority as defined in the  
24 2025-26 state fiscal year state operations  
25 appropriation for the budget division  
26 program of the division of the budget, are  
27 deemed fully incorporated herein and a  
28 part of this appropriation as if fully  
29 stated (81038).

30	Personal service--regular (50100) .....	59,691,000
31	Temporary service (50200) .....	825,000
32	Holiday/overtime compensation (50300) .....	2,155,000
33	Supplies and materials (57000) .....	7,178,000
34	Travel (54000) .....	75,000
35	Contractual services (51000) .....	7,970,000
36	Equipment (56000) .....	362,000
37		-----
38	Program account subtotal .....	78,256,000
39		-----

40 Special Revenue Funds - Federal  
41 Federal Health and Human Services Fund  
42 Substance Abuse Prevention and Treatment (SAPT) Account  
43 - 25147

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2025-26

1 For services and expenses related to inter-  
 2 vention and treatment provided by the  
 3 Substance Use Prevention, Treatment and  
 4 Recovery Services (SUPTRS) block grant.  
 5 Notwithstanding any inconsistent provision  
 6 of law, a portion of the funds hereby  
 7 appropriated may, subject to the approval  
 8 of the director of the budget, be trans-  
 9 ferred to local assistance and/or any  
 10 appropriation of the office of addiction  
 11 services and supports consistent with the  
 12 terms and conditions of the SUPTRS block  
 13 grant award (81038).

14	Personal service (50000) .....	516,000
15	Nonpersonal service (57050) .....	340,000
16	Fringe benefits (60090) .....	325,000
17	Indirect costs (58850) .....	29,000
18		-----
19	Program account subtotal .....	1,210,000
20		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 EXECUTIVE DIRECTION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

5 By chapter 50, section 1, of the laws of 2024:  
 6 For services and expenses associated with administering the Substance  
 7 Use Prevention, Treatment and Recovery Services (SUPTRS) block  
 8 grant.

9 Notwithstanding any inconsistent provision of law, a portion of the  
 10 funds hereby appropriated may, subject to the approval of the direc-  
 11 tor of the budget, be transferred to local assistance and/or any  
 12 appropriation of the office of addiction services and supports  
 13 consistent with the terms and conditions of the SUPTRS block grant  
 14 award.

15 Notwithstanding any other provision of law to the contrary, a portion  
 16 of this appropriation shall be available to the Research Foundation  
 17 for Mental Hygiene, Inc. pursuant to a contract, subject to the  
 18 approval of the director of the budget, to assist the office in  
 19 tasks related to the executive direction program (81031).

20	Personal service (50000) ...	7,400,000	.....	(re. \$7,400,000)
21	Nonpersonal service (57050) ...	1,555,000	.....	(re. \$1,555,000)

22 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,  
 23 section 1, of the laws of 2023:

24 For services and expenses associated with administering the substance  
 25 abuse prevention and treatment (SAPT) block grant.

26 Notwithstanding any inconsistent provision of law, a portion of the  
 27 funds hereby appropriated may, subject to the approval of the direc-  
 28 tor of the budget, be transferred to local assistance and/or any  
 29 appropriation of the office of addiction services and supports  
 30 consistent with the terms and conditions of the SAPT block grant  
 31 award (81031).

32	Nonpersonal service (57050) ...	22,837,000	.....	(re. \$5,263,000)
----	---------------------------------	------------	-------	-------------------

- 33 Special Revenue Funds - Other
- 34 Designated Miscellaneous Special Revenue Account
- 35 Opioid Settlement Fund Account - 23817

36 By chapter 50, section 1, of the laws of 2024:  
 37 For the administration of programs and activities supported by the  
 38 opioid settlement fund and in accordance with the terms of the  
 39 statewide opioid settlement agreements.

40 Notwithstanding any other provision of law to the contrary, a portion  
 41 of this appropriation shall be available to the Research Foundation  
 42 for Mental Hygiene, Inc. pursuant to a contract, subject to the  
 43 approval of the director of the budget, to assist the office in  
 44 tasks related to the statewide opioid settlement agreements (81031).

45	Personal service--regular (50100) ...	1,046,000	.....	(re. \$1,046,000)
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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Supplies and materials (57000) ... 8,000 ..... (re. \$8,000)  
 2 Travel (54000) ... 70,000 ..... (re. \$70,000)  
 3 Contractual services (51000) ... 2,662,000 ..... (re. \$2,662,000)  
 4 Fringe benefits (60000) ... 720,000 ..... (re. \$720,000)  
 5 Indirect costs (58800) ... 32,000 ..... (re. \$32,000)

6 By chapter 50, section 1, of the laws of 2023:  
 7 For the administration of programs and activities supported by the  
 8 opioid settlement fund and in accordance with the terms of the  
 9 statewide opioid settlement agreements.

10 Notwithstanding any other provision of law to the contrary, a portion  
 11 of this appropriation shall be available to the Research Foundation  
 12 for Mental Hygiene, Inc. pursuant to a contract, subject to the  
 13 approval of the director of the budget, to assist the office in  
 14 tasks related to the statewide opioid settlement agreements (81031).  
 15 Personal service--regular (50100) ... 2,575,000 ..... (re. \$2,575,000)  
 16 Supplies and materials (57000) ... 17,000 ..... (re. \$17,000)  
 17 Travel (54000) ... 172,000 ..... (re. \$167,000)  
 18 Contractual services (51000) ... 6,554,000 ..... (re. \$6,129,000)  
 19 Fringe benefits (60000) ... 1,773,000 ..... (re. \$1,773,000)  
 20 Indirect costs (58800) ... 81,000 ..... (re. \$81,000)

21 Special Revenue Funds - Other  
 22 Miscellaneous Special Revenue Account  
 23 Opioid Stewardship Account - 22239

24 By chapter 50, section 1, of the laws of 2022:  
 25 For the administration of programs and activities supported by the  
 26 opioid stewardship account.

27 Notwithstanding any other provision of law to the contrary, a portion  
 28 of this appropriation shall be available to the Research Foundation  
 29 for Mental Hygiene, Inc. pursuant to a contract, subject to the  
 30 approval of the director of the budget, to assist the office in  
 31 tasks related to the opioid stewardship account (81031).  
 32 Contractual services (51000) ... 100,000 ..... (re. \$100,000)

33 INSTITUTIONAL SERVICES

34 Special Revenue Funds - Federal  
 35 Federal Health and Human Services Fund  
 36 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

37 By chapter 50, section 1, of the laws of 2024:  
 38 For services and expenses related to intervention and treatment  
 39 provided by the Substance Use Prevention, Treatment and Recovery  
 40 Services (SUPTRS) block grant.

41 Notwithstanding any inconsistent provision of law, a portion of the  
 42 funds hereby appropriated may, subject to the approval of the direc-  
 43 tor of the budget, be transferred to local assistance and/or any  
 44 appropriation of the office of addiction services and supports

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 consistent with the terms and conditions of the SUPTRS block grant  
 2 award (81038).  
 3 Personal service (50000) ... 516,000 ..... (re. \$354,000)  
 4 Nonpersonal service (57050) ... 340,000 ..... (re. \$340,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	2,367,875,000	0
4 Special Revenue Funds - Federal ....	4,513,000	4,693,000
5 Special Revenue Funds - Other .....	17,482,000	0
6 Enterprise Funds .....	8,606,000	0
7 Internal Service Funds .....	2,597,000	0
8	-----	-----
9 All Funds .....	2,401,073,000	4,693,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION AND FINANCE PROGRAM ..... 131,447,000  
13 .....

14 General Fund  
15 State Purposes Account - 10050

16 For services and expenses related to the  
17 administration and finance program.  
18 Notwithstanding any other provision of law,  
19 the money hereby appropriated may be  
20 increased or decreased by interchange,  
21 with any appropriation of the office of  
22 mental health, and may be increased or  
23 decreased by transfer or suballocation  
24 between these appropriated amounts and  
25 appropriations of the department of  
26 health, the office of medicaid inspector  
27 general, the office for people with devel-  
28 opmental disabilities, the justice center  
29 for the protection of people with special  
30 needs, and the office of addiction  
31 services and supports, with the approval  
32 of the director of the budget.  
33 Notwithstanding any other provision of law  
34 to the contrary, any of the amounts appro-  
35 priated herein may be increased or  
36 decreased by interchange or transfer with-  
37 out limit, with any appropriation of the  
38 office of mental health or by transfer or  
39 suballocation to any department, agency or  
40 public authority for expenditures incurred  
41 in the operation of such programs with the  
42 approval of the director of the budget.  
43 Notwithstanding any other provisions of law  
44 to the contrary, the state comptroller is

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2025-26

1 hereby authorized to receive funds from  
 2 the office of mental health that were  
 3 returned as a refund, rebate, reimburse-  
 4 ment, or credit in the current fiscal year  
 5 from expenditures made in prior fiscal  
 6 years and is authorized to refund such  
 7 moneys to the credit of this fund for the  
 8 purpose of reimbursing the 2025-2026  
 9 appropriation.

10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority and the IT Interchange  
 13 and Transfer Authority as defined in the  
 14 2025-26 state fiscal year state operations  
 15 appropriation for the budget division  
 16 program of the division of the budget, are  
 17 deemed fully incorporated herein and a  
 18 part of this appropriation as if fully  
 19 stated.

20 Notwithstanding any other provision of law  
 21 to the contrary, a portion of this appro-  
 22 priation shall be available to the  
 23 Research Foundation for Mental Hygiene,  
 24 Inc. pursuant to a contract, subject to  
 25 the approval of the director of the budg-  
 26 et, to assist the office in restructuring  
 27 the financing of community-based mental  
 28 health programs (36900).

29	Personal service--regular (50100) .....	68,553,000
30	Temporary service (50200) .....	772,000
31	Holiday/overtime compensation (50300) .....	236,000
32	Supplies and materials (57000) .....	2,245,000
33	Travel (54000) .....	884,000
34	Contractual services (51000) .....	34,309,000
35	Equipment (56000) .....	4,330,000
36		-----
37	Program account subtotal .....	111,329,000
38		-----

39 Special Revenue Funds - Federal  
 40 Federal Health and Human Services Fund  
 41 Federal Health and Human Services Account - 25180

42 For administration of the community services  
 43 block grant (36982).

44	Personal service (50000) .....	3,191,000
45	Nonpersonal service (57050) .....	12,000
46	Fringe benefits (60090) .....	1,106,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2025-26

1 Indirect costs (58850) ..... 24,000  
2 .....  
3 Program account subtotal ..... 4,333,000  
4 .....  
5 Special Revenue Funds - Federal  
6 Federal Health and Human Services Fund  
7 PATH Account - 25124  
8 For administration of programs to assist and  
9 transition from homelessness (PATH) grants  
10 (36981).  
11 Personal service (50000) ..... 105,000  
12 Nonpersonal service (57050) ..... 17,000  
13 Fringe benefits (60090) ..... 56,000  
14 Indirect costs (58850) ..... 2,000  
15 .....  
16 Program account subtotal ..... 180,000  
17 .....  
18 Special Revenue Funds - Other  
19 Combined Expendable Trust Fund  
20 Mental Hygiene Combined Gifts and Grants Account - 20209  
21 For nonpersonal service expenditures to  
22 benefit patients or for other purposes  
23 from grants, gifts, donations, bequests,  
24 combined expendable trusts or other  
25 contributions (36900).  
26 Supplies and materials (57000) ..... 633,000  
27 Travel (54000) ..... 48,000  
28 Contractual services (51000) ..... 610,000  
29 Equipment (56000) ..... 186,000  
30 .....  
31 Program account subtotal ..... 1,477,000  
32 .....  
33 Special Revenue Funds - Other  
34 Miscellaneous Special Revenue Fund  
35 Cook/Chill Account - 22057  
36 For services and expenses related to the  
37 operation of the cook/chill production  
38 center at the Rockland psychiatric center.  
39 Appropriations may be transferred to the  
40 department of corrections and community  
41 supervision for expenses related to

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2025-26

1 cook/chill production with the approval of  
 2 the director of the budget.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2025-26 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated (36900).

13 Supplies and materials (57000) ..... 1,283,000  
 14 Contractual services (51000) ..... 642,000  
 15 Equipment (56000) ..... 1,000,000  
 16 .....  
 17 Program account subtotal ..... 2,925,000  
 18 .....

19 Enterprise Funds  
 20 Mental Hygiene Community Stores Account  
 21 MH & MR Community Stores Fund Account - 50500

22 For services and expenses related to enter-  
 23 prise programs (36900).

24 Personal service--regular (50100) ..... 508,000  
 25 Temporary service (50200) ..... 100,000  
 26 Supplies and materials (57000) ..... 1,509,000  
 27 Travel (54000) ..... 10,000  
 28 Contractual services (51000) ..... 201,000  
 29 Equipment (56000) ..... 115,000  
 30 Fringe benefits (60000) ..... 309,000  
 31 Indirect costs (58800) ..... 18,000  
 32 .....  
 33 Program account subtotal ..... 2,770,000  
 34 .....

35 Enterprise Funds  
 36 OMH Sheltered Workshop Fund  
 37 Mental Health Sheltered Workshop Fund Account - 50400

38 For services and expenses related to enter-  
 39 prise programs (36900).

40 Supplies and materials (57000) ..... 1,243,000  
 41 Travel (54000) ..... 123,000  
 42 Contractual services (51000) ..... 4,213,000  
 43 Equipment (56000) ..... 257,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2025-26

1 -----  
 2 Program account subtotal ..... 5,836,000  
 3 -----

4 Internal Service Funds  
 5 Mental Hygiene Revolving Account  
 6 Mental Hygiene Internal Service Fund Account - 55101

7 For services and expenses related to the  
 8 internal services operations for print and  
 9 design (36900).

10 Personal service--regular (50100) ..... 941,000  
 11 Holiday/overtime compensation (50300) ..... 40,000  
 12 Supplies and materials (57000) ..... 566,000  
 13 Travel (54000) ..... 1,000  
 14 Contractual services (51000) ..... 200,000  
 15 Equipment (56000) ..... 430,000  
 16 Fringe benefits (60000) ..... 401,000  
 17 Indirect costs (58800) ..... 18,000  
 18 -----  
 19 Program account subtotal ..... 2,597,000  
 20 -----

21 ADULT SERVICES PROGRAM ..... 1,459,025,000  
 22 -----

23 General Fund  
 24 State Purposes Account - 10050

25 For services and expenses related to the  
 26 adult services program.

27 Funds appropriated under this program are  
 28 available for the payment of tolls at the  
 29 Robert F. Kennedy bridge, for vehicles  
 30 driven by persons commuting to and from  
 31 work who are employed at facilities  
 32 located on Ward's island operated by the  
 33 department of mental hygiene.

34 Notwithstanding any other provision of law  
 35 to the contrary, any of the amounts appro-  
 36 priated herein may be increased or  
 37 decreased by interchange or transfer with-  
 38 out limit, with any appropriation of the  
 39 office of mental health or by transfer or  
 40 suballocation to any department, agency or  
 41 public authority for expenditures incurred  
 42 in the operation of such programs with the  
 43 approval of the director of the budget.

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2025-26

1 Notwithstanding any other provision of law  
2 to the contrary, the commissioner of the  
3 office of mental health shall be author-  
4 ized, subject to the approval of the  
5 director of the budget, to transfer up to  
6 \$3,000,000 of this appropriation to the  
7 department of health for the purpose of  
8 making physician loan repayment awards to  
9 psychiatrists who are licensed to practice  
10 in New York state and who agree to work  
11 for a period of at least three years in  
12 one or more hospitals or outpatient  
13 programs that are operated by the office  
14 of mental health and deemed to be in one  
15 or more underserved areas, as determined  
16 by the commissioner of mental health.  
17 Notwithstanding paragraph (d) of subdivi-  
18 sion 5-a, and paragraphs (d), (e), and (f)  
19 of subdivision 10 of section 2807-m of the  
20 public health law, all awards made by the  
21 department of health from any of the  
22 office of mental health funds transferred  
23 herein shall be made consistent with the  
24 provisions of paragraphs (a), (b) and (c)  
25 of subdivision 10 of section 2807-m of the  
26 public health law and may not supplant or  
27 otherwise support the department of  
28 health's physician's loan repayment  
29 program.

30 Notwithstanding any other provision of law  
31 to the contrary, subject to the approval  
32 of the director of the budget, the commis-  
33 sioner of the office of mental health  
34 shall be authorized to reimburse medical  
35 providers at a rate up to 200 percent of  
36 the established medicaid rate or rates for  
37 non-psychiatric medical services, when  
38 such non-psychiatric medical services are  
39 provided within the office of mental  
40 health facilities.

41 Notwithstanding any other provisions of law  
42 to the contrary, the state comptroller is  
43 hereby authorized to receive funds from  
44 the office of mental health that were  
45 returned as a refund, rebate, reimburse-  
46 ment, or credit in the current fiscal year  
47 from expenditures made in prior fiscal  
48 years and is authorized to refund such  
49 moneys to the credit of this fund for the





DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2025-26

1 purpose of reimbursing the 2025-2026  
 2 appropriation.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2025-26 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated (36901).

13	Personal service--regular (50100) .....	1,074,946,000
14	Temporary service (50200) .....	3,662,000
15	Holiday/overtime compensation (50300) .....	45,526,000
16	Supplies and materials (57000) .....	86,691,000
17	Travel (54000) .....	2,418,000
18	Contractual services (51000) .....	229,057,000
19	Equipment (56000) .....	10,875,000
20		-----
21	Program account subtotal .....	1,453,175,000
22		-----

23 Special Revenue Funds - Other  
 24 Miscellaneous Special Revenue Fund  
 25 Healthcare Emergency Preparedness Program (HEP) Account  
 26 - 22198

27 For services and expenses incurred by  
 28 psychiatric centers participating in the  
 29 healthcare emergency preparedness program.  
 30 Notwithstanding any other provision of law  
 31 to the contrary, the OGS Interchange and  
 32 Transfer Authority and the IT Interchange  
 33 and Transfer Authority as defined in the  
 34 2025-26 state fiscal year state operations  
 35 appropriation for the budget division  
 36 program of the division of the budget, are  
 37 deemed fully incorporated herein and a  
 38 part of this appropriation as if fully  
 39 stated (36901).

40	Supplies and materials (57000) .....	20,000
41	Travel (54000) .....	2,000
42	Contractual services (51000) .....	15,000
43	Equipment (56000) .....	13,000
44		-----
45	Program account subtotal .....	50,000
46		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2025-26

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Mental Health Service Delivery Transformation Incentive  
 4 Fund Account - 22215

5 For nonpersonal service expenditures of  
 6 office of mental health facilities that  
 7 participate in the system reform incen-  
 8 tives (36901).

9 Supplies and materials (57000) ..... 2,000,000  
 10 Travel (54000) ..... 100,000  
 11 Contractual services (51000) ..... 1,700,000  
 12 Equipment(56000) ..... 2,000,000  
 13 .....  
 14 Program account subtotal ..... 5,800,000  
 15 .....

16 CHILDREN AND YOUTH SERVICES PROGRAM ..... 247,903,000  
 17 .....

18 General Fund  
 19 State Purposes Account - 10050

20 For services and expenses related to the  
 21 children and youth services program.  
 22 Notwithstanding any other provision of law  
 23 to the contrary, any of the amounts appro-  
 24 priated herein may be increased or  
 25 decreased by interchange or transfer with-  
 26 out limit, with any appropriation of the  
 27 office of mental health or by transfer or  
 28 suballocation to any department, agency or  
 29 public authority for expenditures incurred  
 30 in the operation of such programs with the  
 31 approval of the director of the budget.  
 32 Notwithstanding any other provision of law  
 33 to the contrary, subject to the approval  
 34 of the director of the budget, the commis-  
 35 sioner of the office of mental health  
 36 shall be authorized to reimburse medical  
 37 providers at a rate up to 200 percent of  
 38 the established medicaid rate or rates for  
 39 non-psychiatric medical services, when  
 40 such non-psychiatric medical services are  
 41 provided within the office of mental  
 42 health facilities.  
 43 Notwithstanding any other provision of law  
 44 to the contrary, the OGS Interchange and  
 45 Transfer Authority and the IT Interchange

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2025-26

1 and Transfer Authority as defined in the  
 2 2025-26 state fiscal year state operations  
 3 appropriation for the budget division  
 4 program of the division of the budget, are  
 5 deemed fully incorporated herein and a  
 6 part of this appropriation as if fully  
 7 stated (36902).

8	Personal service--regular (50100) .....	201,764,000
9	Temporary service (50200) .....	2,410,000
10	Holiday/overtime compensation (50300) .....	9,374,000
11	Supplies and materials (57000) .....	9,113,000
12	Travel (54000) .....	683,000
13	Contractual services (51000) .....	23,689,000
14	Equipment (56000) .....	870,000
15		-----
16	FORENSIC SERVICES PROGRAM .....	384,952,000
17		-----
18	General Fund	
19	State Purposes Account - 10050	

20 For services and expenses related to the  
 21 forensic services program.  
 22 Notwithstanding any other provision of law  
 23 to the contrary, any of the amounts appro-  
 24 priated herein may be increased or  
 25 decreased by interchange or transfer with-  
 26 out limit, with any appropriation of the  
 27 office of mental health or by transfer or  
 28 suballocation to any department, agency or  
 29 public authority for expenditures incurred  
 30 in the operation of such programs with the  
 31 approval of the director of the budget.  
 32 Notwithstanding any other provision of law  
 33 to the contrary, subject to the approval  
 34 of the director of the budget, the commis-  
 35 sioner of the office of mental health  
 36 shall be authorized to reimburse medical  
 37 providers at a rate up to 200 percent of  
 38 the established medicaid rate or rates for  
 39 non-psychiatric medical services, when  
 40 such non-psychiatric medical services are  
 41 provided within the office of mental  
 42 health facilities.  
 43 Notwithstanding any other provision of law  
 44 to the contrary, the OGS Interchange and  
 45 Transfer Authority and the IT Interchange  
 46 and Transfer Authority as defined in the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2025-26

1 2025-26 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated (36903).

7	Personal service--regular (50100) .....	300,303,000
8	Temporary service (50200) .....	2,396,000
9	Holiday/overtime compensation (50300) .....	29,483,000
10	Supplies and materials (57000) .....	14,785,000
11	Travel (54000) .....	637,000
12	Contractual services (51000) .....	36,303,000
13	Equipment (56000) .....	1,045,000
14		-----

15 RESEARCH IN MENTAL ILLNESS PROGRAM ..... 95,302,000  
 16 -----

17 General Fund  
 18 State Purposes Account - 10050

19 For services and expenses related to the  
 20 research in mental illness program.  
 21 Notwithstanding any other provision of law  
 22 to the contrary, any of the amounts appro-  
 23 priated herein may be increased or  
 24 decreased by interchange or transfer with-  
 25 out limit, with any appropriation of the  
 26 office of mental health or by transfer or  
 27 suballocation to any department, agency or  
 28 public authority for expenditures incurred  
 29 in the operation of such programs with the  
 30 approval of the director of the budget.  
 31 Notwithstanding any other provision of law  
 32 to the contrary, subject to the approval  
 33 of the director of the budget, the commis-  
 34 sioner of the office of mental health  
 35 shall be authorized to reimburse medical  
 36 providers at a rate up to 200 percent of  
 37 the established medicaid rate or rates for  
 38 non-psychiatric medical services, when  
 39 such non-psychiatric medical services are  
 40 provided within the office of mental  
 41 health facilities.  
 42 Notwithstanding any other provision of law  
 43 to the contrary, the OGS Interchange and  
 44 Transfer Authority and the IT Interchange  
 45 and Transfer Authority as defined in the  
 46 2025-26 state fiscal year state operations

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2025-26

1 appropriation for the budget division  
2 program of the division of the budget, are  
3 deemed fully incorporated herein and a  
4 part of this appropriation as if fully  
5 stated (36904).

6	Personal service--regular (50100) .....	68,694,000
7	Temporary service (50200) .....	76,000
8	Holiday/overtime compensation (50300) .....	848,000
9	Supplies and materials (57000) .....	2,729,000
10	Travel (54000) .....	31,000
11	Contractual services (51000) .....	15,390,000
12	Equipment (56000) .....	304,000
13		-----
14	Program account subtotal .....	88,072,000
15		-----

16 Special Revenue Funds - Other  
17 Miscellaneous Special Revenue Fund  
18 OMH-Research Recovery Account - 22086

19 For services and expenses to support central  
20 administration, research associates,  
21 equipment provided through external  
22 grants, travel, conference expenses,  
23 including the annual research conference,  
24 contractual services, grant writers to  
25 increase income from non-state sources,  
26 and other research initiatives. Funding  
27 will be provided through research founda-  
28 tion for mental hygiene, inc. resources,  
29 including, but not limited to, indirect  
30 costs recoveries, direct grant reimburse-  
31 ment, interest earnings and operating  
32 balances.

33 Notwithstanding any other provision of law  
34 to the contrary, the OGS Interchange and  
35 Transfer Authority and the IT Interchange  
36 and Transfer Authority as defined in the  
37 2025-26 state fiscal year state operations  
38 appropriation for the budget division  
39 program of the division of the budget, are  
40 deemed fully incorporated herein and a  
41 part of this appropriation as if fully  
42 stated (36904).

43	Personal service--regular (50100) .....	1,915,000
44	Contractual services (51000) .....	4,665,000
45	Fringe benefits (60000) .....	650,000
46		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2025-26

1	Program account subtotal .....	7,230,000
2		-----
3	SECURE TREATMENT PROGRAM .....	82,444,000
4		-----
5	General Fund	
6	State Purposes Account - 10050	

7 Notwithstanding any other provision of law  
8 to the contrary, any of the amounts appro-  
9 priated herein may be increased or  
10 decreased by interchange or transfer with-  
11 out limit, with any appropriation of the  
12 office of mental health or by transfer or  
13 suballocation to any department, agency or  
14 public authority for expenditures incurred  
15 in the operation of such programs with the  
16 approval of the director of the budget.

17 Notwithstanding any other provision of law  
18 to the contrary, subject to the approval  
19 of the director of the budget, the commis-  
20 sioner of the office of mental health  
21 shall be authorized to reimburse medical  
22 providers at a rate up to 200 percent of  
23 the established medicaid rate or rates for  
24 non-psychiatric medical services, when  
25 such non-psychiatric medical services are  
26 provided within the office of mental  
27 health facilities.

28 Notwithstanding any other provision of law  
29 to the contrary, the OGS Interchange and  
30 Transfer Authority and the IT Interchange  
31 and Transfer Authority as defined in the  
32 2025-26 state fiscal year state operations  
33 appropriation for the budget division  
34 program of the division of the budget, are  
35 deemed fully incorporated herein and a  
36 part of this appropriation as if fully  
37 stated (37030).

38	Personal service--regular (50100) .....	63,514,000
39	Temporary service (50200) .....	1,000,000
40	Holiday/overtime compensation (50300) .....	6,412,000
41	Supplies and materials (57000) .....	4,754,000
42	Travel (54000) .....	70,000
43	Contractual services (51000) .....	6,271,000
44	Equipment (56000) .....	423,000
45		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ADMINISTRATION AND FINANCE PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 Federal Health and Human Services Account - 25180

5 By chapter 50, section 1, of the laws of 2024:

- 6 For administration of the community services block grant (36982).
- 7 Personal service (50000) ... 3,191,000 ..... (re. \$3,191,000)
- 8 Nonpersonal service (57050) ... 12,000 ..... (re. \$12,000)
- 9 Fringe benefits (60090) ... 1,106,000 ..... (re. \$1,106,000)
- 10 Indirect costs (58850) ... 24,000 ..... (re. \$24,000)

- 11 Special Revenue Funds - Federal
- 12 Federal Health and Human Services Fund
- 13 PATH Account - 25124

14 By chapter 50, section 1, of the laws of 2024:

- 15 For administration of programs to assist and transition from homeless-
- 16 ness (PATH) grants (36981).
- 17 Personal service (50000) ... 105,000 ..... (re. \$105,000)
- 18 Nonpersonal service (57050) ... 17,000 ..... (re. \$17,000)
- 19 Fringe benefits (60090) ... 56,000 ..... (re. \$56,000)
- 20 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

21 By chapter 50, section 1, of the laws of 2023:

- 22 For administration of programs to assist and transition from homeless-
- 23 ness (PATH) grants (36981).
- 24 Personal service (50000) ... 105,000 ..... (re. \$105,000)
- 25 Nonpersonal service (57050) ... 17,000 ..... (re. \$17,000)
- 26 Fringe benefits (60090) ... 56,000 ..... (re. \$56,000)
- 27 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	2,364,496,000	62,974,000
4 Special Revenue Funds - Federal ....	751,000	0
5 Special Revenue Funds - Other .....	773,000	0
6 Enterprise Funds .....	2,657,000	0
7 Internal Service Funds .....	348,000	0
8	-----	-----
9 All Funds .....	2,369,025,000	62,974,000
10	=====	=====

11 SCHEDULE

12 CENTRAL COORDINATION AND SUPPORT PROGRAM ..... 141,361,000  
13 .....

14 General Fund  
15 State Purposes Account - 10050

16 For services and expenses related to the  
17 central coordination and support program.  
18 Notwithstanding any other provision of law,  
19 the money hereby appropriated may be  
20 transferred to local assistance and/or any  
21 appropriation of the office for people  
22 with developmental disabilities, and may  
23 be increased or decreased by transfer or  
24 suballocation between these appropriated  
25 amounts and appropriations of the depart-  
26 ment of health, the office of medicaid  
27 inspector general, the office of mental  
28 health, the justice center for the  
29 protection of people with special needs  
30 and the office of addiction services and  
31 supports with the approval of the director  
32 of the budget.

33 Notwithstanding section 163 of the state  
34 finance law, section 142 of the economic  
35 development law, and/or any other law to  
36 the contrary, the commissioner may, with  
37 the approval of the director of the budg-  
38 et, award a portion of the funds appropri-  
39 ated herein, either as a grant, service  
40 contract, or any other payment mechanism,  
41 for services and expenses incurred by a  
42 temporary operator as defined by and in  
43 accordance with section 16.25 of the  
44 mental hygiene law.



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2025-26

1 Notwithstanding any other provision of law  
2 to the contrary, a portion of this appro-  
3 priation may be made available to the  
4 Research Foundation for Mental Hygiene,  
5 Inc., subject to the approval of the  
6 director of the budget, pursuant to a  
7 contract, to assist the office in imple-  
8 menting priority policies, including, but  
9 not limited to, transforming the OPWDD  
10 service delivery system.

11 Notwithstanding any other provision of law  
12 to the contrary, the state comptroller is  
13 hereby authorized to receive funds from  
14 the office for people with developmental  
15 disabilities that were returned as a  
16 refund, rebate, reimbursement or credit in  
17 the current fiscal year from expenditures  
18 made in prior fiscal years and is author-  
19 ized to refund such moneys to the credit  
20 of this fund for the purpose of reimburs-  
21 ing the 2025-26 appropriation.

22 Notwithstanding sections 112 and 163 of  
23 state finance law and section 142 of the  
24 economic development law, or any other law  
25 to the contrary, the office for people  
26 with developmental disabilities may enter  
27 into a contract with a vendor to provide  
28 support to the chief disability officer  
29 with updating and issuing an Olmstead  
30 Plan.

31 Notwithstanding any other provision of law  
32 to the contrary, and consistent with  
33 section 33.07 of the mental hygiene law,  
34 the directors of facilities operated by  
35 the office for people with developmental  
36 disabilities who act as federally-appoint-  
37 ed representative payees and who assume  
38 management responsibility over the funds  
39 of a resident may continue to use such  
40 funds for the cost of the resident's care  
41 and treatment, consistent with federal law  
42 and regulations.

43 Notwithstanding any other provision of law  
44 to the contrary, the OGS Interchange and  
45 Transfer Authority and the IT Interchange  
46 and Transfer Authority as defined in the  
47 2025-26 state fiscal year state operations  
48 appropriation for the budget division  
49 program of the division of the budget, are  
50 deemed fully incorporated herein and a

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2025-26

1 part of this appropriation as if fully  
2 stated (37829).

3 Personal service--regular (50100) ..... 82,865,000  
4 Temporary service (50200) ..... 489,000  
5 Holiday/overtime compensation (50300) ..... 165,000

6 Nonpersonal service, including for services  
7 and expenses of the assets for independ-  
8 ence program and other health and human  
9 services programs (37829).

10 Supplies and materials (57000) ..... 2,072,000  
11 Travel (54000) ..... 2,268,000  
12 Contractual services (51000) ..... 46,445,000  
13 Equipment (56000) ..... 3,958,000  
14 .....  
15 Program account subtotal ..... 138,262,000  
16 .....

17 For services and expenses associated with  
18 the intellectual and developmental disa-  
19 bility ombudsman program (37915).

20 Contractual Services (51000) ..... 2,000,000  
21 .....  
22 Program account subtotal ..... 2,000,000  
23 .....

24 Special Revenue Funds - Federal  
25 Federal Miscellaneous Operating Grants Fund  
26 Housing Counseling Assistance and Training Account -  
27 25350

28 For services and expenses associated with  
29 housing counseling assistance and training  
30 programs (37831).

31 Nonpersonal service (57050) ..... 418,000  
32 .....  
33 Program account subtotal ..... 418,000  
34 .....

35 Special Revenue Funds - Federal  
36 Federal Miscellaneous Operating Grants Fund  
37 Senior Companions Account - 25445

38 Notwithstanding any other provision of law,  
39 the money hereby appropriated may be  
40 transferred to local assistance and/or any

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2025-26

1 appropriation of the office for people  
 2 with developmental disabilities, with the  
 3 approval of the director of the budget.  
 4 For services and expenses related to the  
 5 administration of the federal senior  
 6 companions program (37830).

7 Nonpersonal service (57050) ..... 333,000  
 8 .....  
 9 Program account subtotal ..... 333,000  
 10 .....

11 Internal Service Funds  
 12 Agencies Internal Service Fund  
 13 OPWDD Copy Center Account - 55065

14 For services and expenses associated with  
 15 the office for people with developmental  
 16 disabilities copy center.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2025-26 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated (37829).

27 Contractual services (51000) ..... 348,000  
 28 .....  
 29 Program account subtotal ..... 348,000  
 30 .....

31 COMMUNITY SERVICES PROGRAM ..... 1,707,307,000  
 32 .....

33 General Fund  
 34 State Purposes Account - 10050

35 For services and expenses related to the  
 36 community services program.  
 37 Notwithstanding any other provision of law,  
 38 the money hereby appropriated may be  
 39 transferred to local assistance and/or any  
 40 appropriation of the office for people  
 41 with developmental disabilities, with the  
 42 approval of the director of the budget.

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2025-26

1 Notwithstanding section 6908 of the educa-  
2 tion law and any other provision of law,  
3 rule or regulation to the contrary, direct  
4 support staff in programs certified or  
5 approved by the office for people with  
6 developmental disabilities, including the  
7 home and community based services waiver  
8 programs that the office for people with  
9 developmental disabilities is authorized  
10 to administer with federal approval pursu-  
11 ant to subdivision (c) of section 1915 of  
12 the federal social security act, are  
13 authorized to provide such tasks as OPWDD  
14 may specify when performed under the  
15 supervision, training and periodic  
16 inspection of a registered professional  
17 nurse and in accordance with an authorized  
18 practitioner's ordered care.

19 Notwithstanding any other provision of law  
20 to the contrary, the state comptroller is  
21 hereby authorized to receive funds from  
22 the office for people with developmental  
23 disabilities that were returned as a  
24 refund, rebate, reimbursement or credit in  
25 the current fiscal year from expenditures  
26 made in prior fiscal years and is author-  
27 ized to refund such moneys to the credit  
28 of this fund for the purpose of reimburs-  
29 ing the 2025-26 appropriation.

30 Notwithstanding any other provision of law  
31 to the contrary, and consistent with  
32 section 33.07 of the mental hygiene law,  
33 the directors of facilities operated by  
34 the office for people with developmental  
35 disabilities who act as federally-appoint-  
36 ed representative payees and who assume  
37 management responsibility over the funds  
38 of a resident may continue to use such  
39 funds for the cost of the resident's care  
40 and treatment, consistent with federal law  
41 and regulations.

42 Notwithstanding any other provision of law  
43 to the contrary, the OGS Interchange and  
44 Transfer Authority and the IT Interchange  
45 and Transfer Authority as defined in the  
46 2025-26 state fiscal year state operations  
47 appropriation for the budget division  
48 program of the division of the budget, are  
49 deemed fully incorporated herein and a



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2025-26

1 part of this appropriation as if fully  
2 stated (81034).

3 Personal service--regular (50100) ..... 1,268,863,000  
4 Temporary service (50200) ..... 1,792,000  
5 Holiday/overtime compensation (50300) ..... 239,999,000

6 Nonpersonal service, including moneys for  
7 the community services program, net of  
8 refunds, rebates, reimbursements and cred-  
9 its, and expenses related to the payment  
10 of a provider of services assessment for  
11 the period April 1, 2025 through March 31,  
12 2026 pursuant to section 43.04 of the  
13 mental hygiene law (81034).

14 Supplies and materials (57000) ..... 77,040,000  
15 Travel (54000) ..... 5,656,000  
16 Contractual services (51000) ..... 89,295,000  
17 Equipment (56000) ..... 24,662,000  
18 -----

19 INSTITUTIONAL SERVICES PROGRAM ..... 490,441,000  
20 -----

21 General Fund  
22 State Purposes Account - 10050

23 For services and expenses related to the  
24 institutional services program.  
25 Notwithstanding any other provision of law,  
26 the money hereby appropriated may be  
27 transferred to local assistance and/or any  
28 appropriation of the office for people  
29 with developmental disabilities, with the  
30 approval of the director of the budget.  
31 Notwithstanding section 6908 of the educa-  
32 tion law and any other provision of law,  
33 rule or regulation to the contrary, direct  
34 support staff in programs certified or  
35 approved by the office for people with  
36 developmental disabilities, including the  
37 home and community based services waiver  
38 programs that the office for people with  
39 developmental disabilities is authorized  
40 to administer with federal approval pursu-  
41 ant to subdivision (c) of section 1915 of  
42 the federal social security act, are  
43 authorized to provide such tasks as OPWDD  
44 may specify when performed under the

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2025-26

1 supervision, training and periodic  
2 inspection of a registered professional  
3 nurse and in accordance with an authorized  
4 practitioner's ordered care.

5 Notwithstanding any other provision of law  
6 to the contrary, the state comptroller is  
7 hereby authorized to receive funds from  
8 the office for people with developmental  
9 disabilities that were returned as a  
10 refund, rebate, reimbursement or credit in  
11 the current fiscal year from expenditures  
12 made in prior fiscal years and is author-  
13 ized to refund such moneys to the credit  
14 of this fund for the purpose of reimburs-  
15 ing the 2025-26 appropriation.

16 Notwithstanding any other provision of law  
17 to the contrary, and consistent with  
18 section 33.07 of the mental hygiene law,  
19 the directors of facilities operated by  
20 the office for people with developmental  
21 disabilities who act as federally-appoint-  
22 ed representative payees and who assume  
23 management responsibility over the funds  
24 of a resident may continue to use such  
25 funds for the cost of the resident's care  
26 and treatment, consistent with federal law  
27 and regulations.

28 Notwithstanding any other provision of law  
29 to the contrary, the OGS Interchange and  
30 Transfer Authority and the IT Interchange  
31 and Transfer Authority as defined in the  
32 2025-26 state fiscal year state operations  
33 appropriation for the budget division  
34 program of the division of the budget, are  
35 deemed fully incorporated herein and a  
36 part of this appropriation as if fully  
37 stated (81038).

38 Personal service--regular (50100) ..... 345,404,000  
39 Temporary service (50200) ..... 1,061,000  
40 Holiday/overtime compensation (50300) ..... 24,335,000

41 Nonpersonal service, including moneys for  
42 the community services program, net of  
43 refunds, rebates, reimbursements and cred-  
44 its, and expenses related to the payment  
45 of a provider of services assessment for  
46 the period April 1, 2025 through March 31,  
47 2026 pursuant to section 43.04 of the  
48 mental hygiene law (81038).

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2025-26

1	Supplies and materials (57000) .....	69,865,000
2	Travel (54000) .....	1,694,000
3	Contractual services (51000) .....	32,757,000
4	Equipment (56000) .....	12,166,000
5		-----
6	Program account subtotal .....	487,282,000
7		-----
8	Special Revenue Funds - Other	
9	Combined Nonexpendable Trust Fund	
10	OPWDD Nonexpendable Trust Account - 21654	
11	For expenditures on behalf of individuals	
12	from donated funds. Notwithstanding any	
13	other provision of law, the money hereby	
14	appropriated may be transferred to local	
15	assistance and/or any appropriation of the	
16	office for people with developmental disa-	
17	bilities, with the approval of the direc-	
18	tor of the budget (81038).	
19	Supplies and materials (57000) .....	4,000
20		-----
21	Program account subtotal .....	4,000
22		-----
23	Special Revenue Funds - Other	
24	Mental Health Gifts and Donations Fund	
25	Office for People With Developmental Disabilities Gifts	
26	and Donations Account - 20000	
27	For expenditures on behalf of individuals	
28	from donated funds. Notwithstanding any	
29	other provision of law, the money hereby	
30	appropriated may be transferred to local	
31	assistance and/or any appropriation of the	
32	office for people with developmental disa-	
33	bilities, with the approval of the direc-	
34	tor of the budget (81038).	
35	Supplies and materials (57000) .....	498,000
36		-----
37	Program account subtotal .....	498,000
38		-----
39	Enterprise Funds	
40	Mental Hygiene Community Stores Account	
41	OPWDD Community Stores Fund Account - 50500	



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2025-26

1 For services and expenses of community  
2 stores located at various developmental  
3 centers.

4 Notwithstanding any other provision of law,  
5 the money hereby appropriated may be  
6 transferred to local assistance and/or any  
7 appropriation of the office for people  
8 with developmental disabilities, with the  
9 approval of the director of the budget.

10 Notwithstanding any other provision of law  
11 to the contrary, the OGS Interchange and  
12 Transfer Authority and the IT Interchange  
13 and Transfer Authority as defined in the  
14 2025-26 state fiscal year state operations  
15 appropriation for the budget division  
16 program of the division of the budget, are  
17 deemed fully incorporated herein and a  
18 part of this appropriation as if fully  
19 stated (81038).

20	Personal service--regular (50100) .....	383,000
21	Supplies and materials (57000) .....	731,000
22		-----
23	Program account subtotal .....	1,114,000
24		-----

25 Enterprise Funds  
26 OPWDD Sheltered Workshop Fund  
27 Sheltered Workshop Fund OPWDD Account - 50450

28 For services and expenses including sala-  
29 ries, supplies and materials of sheltered  
30 workshops and vocational rehabilitation  
31 work activities.

32 Notwithstanding any other provision of law,  
33 the money hereby appropriated may be  
34 transferred to local assistance and/or any  
35 appropriation of the office for people  
36 with developmental disabilities, with the  
37 approval of the director of the budget.

38 Notwithstanding any other provision of law  
39 to the contrary, the OGS Interchange and  
40 Transfer Authority and the IT Interchange  
41 and Transfer Authority as defined in the  
42 2025-26 state fiscal year state operations  
43 appropriation for the budget division  
44 program of the division of the budget, are  
45 deemed fully incorporated herein and a  
46 part of this appropriation as if fully  
47 stated (81038).



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2025-26

1	Supplies and materials (57000) .....	697,000
2	Travel (54000) .....	10,000
3	Contractual services (51000) .....	796,000
4	Equipment (56000) .....	40,000
5		-----
6	Program account subtotal .....	1,543,000
7		-----

8 RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM ..... 29,916,000  
9 .....

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses related to the  
13 research in developmental disabilities  
14 program.

15 Notwithstanding any other provision of law,  
16 the money hereby appropriated may be  
17 transferred to local assistance and/or any  
18 appropriation of the office for people  
19 with developmental disabilities, with the  
20 approval of the director of the budget.

21 Notwithstanding any other provision of law  
22 to the contrary, and consistent with  
23 section 33.07 of the mental hygiene law,  
24 the directors of facilities operated by  
25 the office for people with developmental  
26 disabilities who act as federally-appoint-  
27 ed representative payees and who assume  
28 management responsibility over the funds  
29 of a resident may continue to use such  
30 funds for the cost of the resident's care  
31 and treatment, consistent with federal law  
32 and regulations.

33 Notwithstanding any other provision of law  
34 to the contrary, the OGS Interchange and  
35 Transfer Authority and the IT Interchange  
36 and Transfer Authority as defined in the  
37 2025-26 state fiscal year state operations  
38 appropriation for the budget division  
39 program of the division of the budget, are  
40 deemed fully incorporated herein and a  
41 part of this appropriation as if fully  
42 stated (37852).

43	Personal service--regular (50100) .....	26,151,000
44	Holiday/overtime compensation (50300) .....	341,000
45	Supplies and materials (57000) .....	1,333,000
46	Travel (54000) .....	6,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2025-26

1 Contractual services (51000) ..... 1,251,000  
 2 Equipment (56000) ..... 563,000  
 3 .....  
 4 Program account subtotal ..... 29,645,000  
 5 .....

6 Special Revenue Funds - Other  
 7 Combined Expendable Trust Fund  
 8 Autism Awareness and Research Account - 20149

9 For services and expenses related to autism  
 10 awareness and research pursuant to section  
 11 404-v of the vehicle and traffic law and  
 12 section 95-e of the state finance law, as  
 13 added by chapter 301 of the laws of 2004  
 14 (37852).

15 Contractual services (51000) ..... 22,000  
 16 .....  
 17 Program account subtotal ..... 22,000  
 18 .....

19 Special Revenue Funds - Other  
 20 Combined Expendable Trust Fund  
 21 Research in Developmental Disabilities Account - 20116

22 Amount available for genetic counseling and  
 23 research from external grants and contrib-  
 24 utions.

25 Notwithstanding any other provision of law,  
 26 the money hereby appropriated may be  
 27 transferred to local assistance and/or any  
 28 appropriation of the office for people  
 29 with developmental disabilities, with the  
 30 approval of the director of the budget.

31 Notwithstanding any other provision of law  
 32 to the contrary, the OGS Interchange and  
 33 Transfer Authority and the IT Interchange  
 34 and Transfer Authority as defined in the  
 35 2025-26 state fiscal year state operations  
 36 appropriation for the budget division  
 37 program of the division of the budget, are  
 38 deemed fully incorporated herein and a  
 39 part of this appropriation as if fully  
 40 stated (37852).

41 Contractual services (51000) ..... 149,000  
 42 .....  
 43 Program account subtotal ..... 149,000  
 44 .....

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2025-26

1 Special Revenue Funds - Other  
 2 Dedicated Miscellaneous Special Revenue Fund  
 3 Down's Syndrome Research Account - 23810

4 For services and expenses related to down's  
 5 syndrome research pursuant to section  
 6 404-ee of the vehicle and traffic law and  
 7 section 99-ee of the state finance law, as  
 8 added by chapter 125 of the laws of 2018  
 9 (37852).

10	Contractual services (51000) .....	100,000
11		-----
12	Program account subtotal .....	100,000
13		-----

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

## 1 CENTRAL COORDINATION AND SUPPORT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2024:

5 For services and expenses related to the central coordination and  
6 support program.

7 Notwithstanding any other provision of law, the money hereby appropri-  
8 ated may be transferred to local assistance and/or any appropriation  
9 of the office for people with developmental disabilities, and may be  
10 increased or decreased by transfer or suballocation between these  
11 appropriated amounts and appropriations of the department of health,  
12 the office of medicaid inspector general, the office of mental  
13 health, the justice center for the protection of people with special  
14 needs and the office of addiction services and supports with the  
15 approval of the director of the budget.

16 Notwithstanding section 163 of the state finance law, section 142 of  
17 the economic development law, and/or any other law to the contrary,  
18 the commissioner may, with the approval of the director of the budg-  
19 et, award a portion of the funds appropriated herein, either as a  
20 grant, service contract, or any other payment mechanism, for  
21 services and expenses incurred by a temporary operator as defined by  
22 and in accordance with section 16.25 of the mental hygiene law.

23 Notwithstanding any other provision of law to the contrary, a portion  
24 of this appropriation may be made available to the Research Founda-  
25 tion for Mental Hygiene, Inc., subject to the approval of the direc-  
26 tor of the budget, pursuant to a contract, to assist the office in  
27 implementing priority policies, including, but not limited to,  
28 transforming the OPWDD service delivery system.

29 Notwithstanding any other provision of law to the contrary, the state  
30 comptroller is hereby authorized to receive funds from the office  
31 for people with developmental disabilities that were returned as a  
32 refund, rebate, reimbursement or credit in the current fiscal year  
33 from expenditures made in prior fiscal years and is authorized to  
34 refund such moneys to the credit of this fund for the purpose of  
35 reimbursing the 2024-25 appropriation.

36 Notwithstanding any other provision of law to the contrary, and  
37 consistent with section 33.07 of the mental hygiene law, the direc-  
38 tors of facilities operated by the office for people with develop-  
39 mental disabilities who act as federally-appointed representative  
40 payees and who assume management responsibility over the funds of a  
41 resident may continue to use such funds for the cost of the resi-  
42 dent's care and treatment, consistent with federal law and regu-  
43 lations.

44 Notwithstanding any other provision of law to the contrary, the OGS  
45 Interchange and Transfer Authority and the IT Interchange and Trans-  
46 fer Authority as defined in the 2024-25 state fiscal year state  
47 operations appropriation for the budget division program of the

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 division of the budget, are deemed fully incorporated herein and a  
2 part of this appropriation as if fully stated (37829).  
3 Personal service--regular (50100) ... 82,865,000 ... (re. \$18,975,000)  
4 Temporary service (50200) ... 489,000 ..... (re. \$2,000)  
5 Holiday/overtime compensation (50300) ... 165,000 ..... (re. \$97,000)  
6 Nonpersonal service, including for services and expenses of the assets  
7 for independence program and other health and human services  
8 programs (37829).  
9 Supplies and materials (57000) ... 2,072,000 ..... (re. \$1,928,000)  
10 Travel (54000) ... 2,268,000 ..... (re. \$1,178,000)  
11 Contractual services (51000) ... 46,445,000 ..... (re. \$37,525,000)  
12 Equipment (56000) ... 3,958,000 ..... (re. \$3,269,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	134,335,000	0
4 Special Revenue Funds - Federal ....	45,080,000	62,982,000
5 Special Revenue Funds - Other .....	11,777,000	3,300,000
6	-----	-----
7 All Funds .....	191,192,000	66,282,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 8,555,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 administration program.  
 16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2025-26 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated (81001).

26 Personal service--regular (50100) .....	3,635,000
27 Temporary service (50200) .....	100,000
28 Holiday/overtime compensation (50300) .....	28,000
29 Supplies and materials (57000) .....	3,790,000
30 Travel (54000) .....	30,000
31 Contractual services (51000) .....	959,000
32 Equipment (56000) .....	13,000
33	-----

34 MILITARY READINESS PROGRAM ..... 60,010,000  
 35 -----

36 General Fund  
 37 State Purposes Account - 10050

38 For services and expenses related to the  
 39 military readiness program.  
 40 Notwithstanding any other provision of law  
 41 to the contrary, the OGS Interchange and  
 42 Transfer Authority and the IT Interchange

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2025-26

1 and Transfer Authority as defined in the  
2 2025-26 state fiscal year state operations  
3 appropriation for the budget division  
4 program of the division of the budget, are  
5 deemed fully incorporated herein and a  
6 part of this appropriation as if fully  
7 stated (38700).

8	Personal service--regular (50100) .....	8,505,000
9	Temporary service (50200) .....	1,002,000
10	Holiday/overtime compensation (50300) .....	82,000
11	Supplies and materials (57000) .....	2,043,000
12	Travel (54000) .....	303,000
13	Contractual services (51000) .....	2,300,000
14	Equipment (56000) .....	635,000
15		-----
16	Total amount available .....	14,870,000
17		-----

18 For services and expenses of the New York  
19 guard as directed and approved by the  
20 adjutant general of the national guard  
21 (38707).

22	Supplies and materials (57000) .....	11,000
23	Travel (54000) .....	7,000
24	Contractual services (51000) .....	35,000
25	Equipment (56000) .....	7,000
26		-----
27	Total amount available .....	60,000
28		-----
29	Program account subtotal .....	14,930,000
30		-----

31 Special Revenue Funds - Federal  
32 Federal Miscellaneous Operating Grants Fund  
33 Federal Miscellaneous Grants Account - Air Force, Naval  
34 Militia and Army - 25380

35 For services and expenses related to the  
36 military readiness program (38700).

37	Personal service (50000) .....	16,466,000
38	Nonpersonal service (57050) .....	23,495,000
39	Fringe benefits (60090) .....	5,119,000
40		-----
41	Program account subtotal .....	45,080,000
42		-----

43	SPECIAL SERVICES PROGRAM .....	122,627,000
44		-----

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2025-26

1 General Fund  
2 State Purposes Account - 10050

3 For operating expenses associated with task  
4 force empire shield and other homeland  
5 security activities.  
6 Notwithstanding any other provision of law  
7 to the contrary, the OGS Interchange and  
8 Transfer Authority and the IT Interchange  
9 and Transfer Authority as defined in the  
10 2025-26 state fiscal year state operations  
11 appropriation for the budget division  
12 program of the division of the budget, are  
13 deemed fully incorporated herein and a  
14 part of this appropriation as if fully  
15 stated (38710).

16	Temporary service (50200) .....	106,775,000
17	Supplies and materials (57000) .....	1,080,000
18	Travel (54000) .....	490,000
19	Contractual services (51000) .....	1,816,000
20	Equipment (56000) .....	500,000
21		-----
22	Total amount available .....	110,661,000
23		-----

24 For operating expenses associated with the  
25 New York state military museum and veter-  
26 ans research center (38701).

27	Supplies and materials (57000) .....	59,000
28	Travel (54000) .....	9,000
29	Contractual services (51000) .....	108,000
30	Equipment (56000) .....	13,000
31		-----
32	Total amount available .....	189,000
33		-----

34	Program account subtotal .....	110,850,000
35		-----

36 Special Revenue Funds - Other  
37 Combined Expendable Trust Fund L.M. Josephthal Account -  
38 20123

39 For services and expenses related to the  
40 special services program (38701).

41	Supplies and materials (57000) .....	1,000
42	Contractual services (51000) .....	1,000
43		-----
44	Program account subtotal .....	2,000
45		-----



DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2025-26

1 Special Revenue Funds - Other  
2 Combined Expendable Trust Fund  
3 Military Fund Account - 20127

4 For expenses from rentals and other funds  
5 collected pursuant to sections 183 and 221  
6 of the military law (38701).

7 Supplies and materials (57000) ..... 10,000  
8 Contractual services (51000) ..... 10,000  
9 .....  
10 Program account subtotal ..... 20,000  
11 .....

12 Special Revenue Funds - Other  
13 Combined Expendable Trust Fund  
14 Youth, Bequests and Donations Account - 20165

15 For services and expenses related to youth  
16 academic and drug demand reduction  
17 programs, the New York guard, the New York  
18 naval militia, the New York state military  
19 museum and veterans' research center and  
20 the preservation and restoration of  
21 historic artifacts (38701).

22 Supplies and materials (57000) ..... 720,000  
23 Contractual services (51000) ..... 180,000  
24 Equipment (56000) ..... 100,000  
25 .....  
26 Program account subtotal ..... 1,000,000  
27 .....

28 Special Revenue Funds - Other  
29 Miscellaneous Special Revenue Fund  
30 Armory Rental Account - 22052

31 For services and expenses related to the  
32 special services program (38701).

33 Personal service--regular (50100) ..... 163,000  
34 Temporary service (50200) ..... 440,000  
35 Holiday/overtime compensation (50300) ..... 139,000  
36 Supplies and materials (57000) ..... 943,000  
37 Travel (54000) ..... 44,000  
38 Contractual services (51000) ..... 1,151,000  
39 Equipment (56000) ..... 48,000  
40 Fringe benefits (60000) ..... 176,000  
41 Indirect costs (58800) ..... 22,000  
42 .....  
43 Program account subtotal ..... 3,126,000  
44 .....

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2025-26

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Camp Smith Billeting Account - 22017	
4	For services and expenses related to the	
5	special services program (38701).	
6	Personal service--regular (50100) .....	32,000
7	Temporary service (50200) .....	28,000
8	Supplies and materials (57000) .....	37,000
9	Travel (54000) .....	5,000
10	Contractual services (51000) .....	73,000
11	Equipment (56000) .....	30,000
12	Fringe benefits (60000) .....	20,000
13	Indirect costs (58800) .....	4,000
14		-----
15	Program account subtotal .....	229,000
16		-----
17	Special Revenue Funds - Other	
18	Miscellaneous Special Revenue Fund	
19	Distance Learning Account - 22064	
20	For services and expenses related to the	
21	special services program (38701).	
22	Equipment (56000) .....	100,000
23		-----
24	Program account subtotal .....	100,000
25		-----
26	Special Revenue Funds - Other	
27	Miscellaneous Special Revenue Fund	
28	Equitable Sharing-DMNA Justice Account - 22233	
29	For moneys to the division of military and	
30	naval affairs for the justice department	
31	federal equitable sharing agreement to be	
32	used for law enforcement purposes distrib-	
33	uted pursuant to a plan prepared by the	
34	division of military and naval affairs and	
35	approved by the division of budget	
36	(38712).	
37	Supplies and materials (57000) .....	650,000
38	Travel (54000) .....	100,000
39	Contractual services (51000) .....	500,000
40	Equipment (56000) .....	750,000
41		-----
42	Program account subtotal .....	2,000,000
43		-----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2025-26

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Equitable Sharing-DMNA Treasury Account - 22234

4 For moneys to the division of military and  
 5 naval affairs for the treasury department  
 6 federal equitable sharing agreement to be  
 7 used for law enforcement purposes distrib-  
 8 uted pursuant to a plan prepared by the  
 9 division of military and naval affairs and  
 10 approved by the division of budget  
 11 (38713).

12	Supplies and materials (57000) .....	650,000
13	Travel (54000) .....	100,000
14	Contractual services (51000) .....	500,000
15	Equipment (56000) .....	750,000
16		-----
17	Program account subtotal .....	2,000,000
18		-----

19 Special Revenue Funds - Other  
 20 Miscellaneous Special Revenue Fund  
 21 Recruitment Incentive Account - 22171

22 For the payment of tuition benefits provided  
 23 to eligible members of the state's organ-  
 24 ized militia pursuant to section 669-b of  
 25 the education law. The moneys hereby  
 26 appropriated shall be available for  
 27 expenses already accrued or to accrue  
 28 (38701).

29	Contractual services (51000) .....	3,300,000
30		-----
31	Program account subtotal .....	3,300,000
32		-----

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

## 1 MILITARY READINESS PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Miscellaneous Operating Grants Fund  
 4 Federal Miscellaneous Grants Account - Air Force, Naval Militia and  
 5 Army - 25380

6 By chapter 50, section 1, of the laws of 2024:

7 For services and expenses related to the military readiness program  
 8 (38700).  
 9 Personal service (50000) ... 16,466,000 ..... (re. \$16,466,000)  
 10 Nonpersonal service (57050) ... 23,495,000 ..... (re. \$23,097,000)  
 11 Fringe benefits (60090) ... 5,119,000 ..... (re. \$5,119,000)

12 By chapter 50, section 1, of the laws of 2023:

13 For services and expenses related to the military readiness program  
 14 (38700).  
 15 Personal service (50000) ... 16,466,000 ..... (re. \$9,000)  
 16 Nonpersonal service (57050) ... 23,495,000 ..... (re. \$5,369,000)  
 17 Fringe benefits (60090) ... 5,119,000 ..... (re. \$733,000)

18 By chapter 50, section 1, of the laws of 2022:

19 For services and expenses related to the military readiness program  
 20 (38700).  
 21 Personal service (50000) ... 14,166,000 ..... (re. \$581,000)  
 22 Nonpersonal service (57050) ... 20,495,000 ..... (re. \$2,425,000)  
 23 Fringe benefits (60090) ... 8,119,000 ..... (re. \$51,000)

24 By chapter 50, section 1, of the laws of 2021:

25 For services and expenses related to the military readiness program  
 26 (38700).  
 27 Personal service (50000) ... 14,166,000 ..... (re. \$380,000)  
 28 Nonpersonal service (57050) ... 20,495,000 ..... (re. \$1,165,000)  
 29 Fringe benefits (60090) ... 8,119,000 ..... (re. \$70,000)

30 By chapter 50, section 1, of the laws of 2020:

31 For services and expenses related to the military readiness program  
 32 (38700).  
 33 Personal service (50000) ... 14,166,000 ..... (re. \$2,000)  
 34 Nonpersonal service (57050) ... 20,495,000 ..... (re. \$7,316,000)  
 35 Fringe benefits (60090) ... 8,119,000 ..... (re. \$161,000)

36 By chapter 50, section 1, of the laws of 2019:

37 For services and expenses related to the military readiness program  
 38 (38700).  
 39 Nonpersonal service (57050) ... 20,495,000 ..... (re. \$38,000)

## 40 SPECIAL SERVICES PROGRAM

41 Special Revenue Funds - Other  
 42 Miscellaneous Special Revenue Fund  
 43 Recruitment Incentive Account - 22171

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2024:  
 2 For the payment of tuition benefits provided to eligible members of  
 3 the state's organized militia pursuant to section 669-b of the  
 4 education law. The moneys hereby appropriated shall be available for  
 5 expenses already accrued or to accrue (38701).  
 6 Contractual services (51000) ... 3,300,000 ..... (re. \$3,300,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	19,012,000	0
4 Special Revenue Funds - Federal ....	31,772,000	66,940,000
5 Special Revenue Funds - Other .....	75,001,000	0
6 Internal Service Funds .....	5,300,000	0
7	-----	-----
8 All Funds .....	131,085,000	66,940,000
9	=====	=====

10 SCHEDULE

11 ACCIDENT PREVENTION COURSE PROGRAM ..... 425,000  
12 -----

13 General Fund  
14 State Purposes Account - 10050

15 For services and expenses related to the  
16 accident prevention course internet tech-  
17 nology pilot program in accordance with  
18 article 12-C of the vehicle and traffic  
19 law (39021).

20 Personal service--regular (50100) .....	160,000
21 Holiday/overtime compensation (50300) .....	5,000
22 Supplies and materials (57000) .....	48,000
23 Travel (54000) .....	1,000
24 Contractual services (51000) .....	211,000
25	-----

26 ADMINISTRATION PROGRAM ..... 8,300,000  
27 -----

28 Special Revenue Funds - Other  
29 Miscellaneous Special Revenue Fund  
30 Equitable Sharing-DMV Justice Account - 22229

31 For services and expenses related to the  
32 administration program.  
33 Notwithstanding any other provision of law  
34 to the contrary, the OGS Interchange and  
35 Transfer Authority and the IT Interchange  
36 and Transfer Authority as defined in the  
37 2025-26 state fiscal year state operations  
38 appropriation for the budget division  
39 program of the division of the budget, are  
40 deemed fully incorporated herein and a  
41 part of this appropriation as if fully  
42 stated (81001).

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2025-26

1 Supplies and materials (57000) ..... 11,000  
 2 Contractual services (51000) ..... 98,000  
 3 Equipment (56000) ..... 891,000  
 4 .....  
 5 Program account subtotal ..... 1,000,000  
 6 .....

7 Special Revenue Funds - Other  
 8 Miscellaneous Special Revenue Fund  
 9 Equitable Sharing-DMV Treasury Account - 22230

10 For services and expenses related to the  
 11 administration program.  
 12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority and the IT Interchange  
 15 and Transfer Authority as defined in the  
 16 2025-26 state fiscal year state operations  
 17 appropriation for the budget division  
 18 program of the division of the budget, are  
 19 deemed fully incorporated herein and a  
 20 part of this appropriation as if fully  
 21 stated (81001).

22 Supplies and materials (57000) ..... 11,000  
 23 Contractual services (51000) ..... 98,000  
 24 Equipment (56000) ..... 891,000  
 25 .....  
 26 Program account subtotal ..... 1,000,000  
 27 .....

28 Special Revenue Funds - Other  
 29 Miscellaneous Special Revenue Fund  
 30 Federal Seized Assets Account - 22084

31 For services and expenses related to the  
 32 administration program (81001).

33 Supplies and materials (57000) ..... 11,000  
 34 Contractual services (51000) ..... 98,000  
 35 Equipment (56000) ..... 891,000  
 36 .....  
 37 Program account subtotal ..... 1,000,000  
 38 .....

39 Internal Service Funds  
 40 Agencies Internal Service Fund  
 41 Banking Services Account - 55057

42 For services and expenses in connection with  
 43 the purchase of banking services (81001).

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2025-26

1 Contractual services (51000) ..... 5,300,000  
 2 .....  
 3 Program account subtotal ..... 5,300,000  
 4 .....

5 ADMINISTRATIVE ADJUDICATION PROGRAM ..... 48,787,000  
 6 .....

7 Special Revenue Funds - Other  
 8 Miscellaneous Special Revenue Fund  
 9 Administrative Adjudication Account - 22055

10 For services and expenses for the adjudi-  
 11 cation of traffic infractions in accord-  
 12 ance with article 2-A of the vehicle and  
 13 traffic law.  
 14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2025-26 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated (39007).

24 Personal service--regular (50100) ..... 22,395,000  
 25 Temporary service (50200) ..... 955,000  
 26 Holiday/overtime compensation (50300) ..... 135,000  
 27 Supplies and materials (57000) ..... 1,308,000  
 28 Travel (54000) ..... 12,000  
 29 Contractual services (51000) ..... 7,997,000  
 30 Equipment (56000) ..... 184,000  
 31 Fringe benefits (60000) ..... 15,071,000  
 32 Indirect costs (58800) ..... 730,000  
 33 .....  
 34 Program account subtotal ..... 48,787,000  
 35 .....

36 CLEAN AIR PROGRAM ..... 23,189,000  
 37 .....

38 Special Revenue Funds - Other  
 39 Clean Air Fund  
 40 Mobile Source Account - 21452

41 For services and expenses related to devel-  
 42 oping, implementing and operating the  
 43 emissions testing program.  
 44 Notwithstanding any other provision of law  
 45 to the contrary, the OGS Interchange and



DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2025-26

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2025-26 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated (81016).

9	Personal service--regular (50100)	11,875,000
10	Temporary service (50200)	45,000
11	Holiday/overtime compensation (50300)	138,000
12	Supplies and materials (57000)	275,000
13	Travel (54000)	27,000
14	Contractual services (51000)	2,299,000
15	Equipment (56000)	50,000
16	Fringe benefits (60000)	8,078,000
17	Indirect costs (58800)	402,000
18		-----

19 COMPULSORY INSURANCE PROGRAM ..... 11,577,000  
 20 -----

21 General Fund  
 22 State Purposes Account - 10050

23 For services and expenses related to the  
 24 compulsory insurance program.  
 25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority and the IT Interchange  
 28 and Transfer Authority as defined in the  
 29 2025-26 state fiscal year state operations  
 30 appropriation for the budget division  
 31 program of the division of the budget, are  
 32 deemed fully incorporated herein and a  
 33 part of this appropriation as if fully  
 34 stated (39008).

35	Personal service--regular (50100)	9,994,000
36	Temporary service (50200)	41,000
37	Holiday/overtime compensation (50300)	162,000
38	Supplies and materials (57000)	630,000
39	Travel (54000)	25,000
40	Contractual services (51000)	659,000
41	Equipment (56000)	66,000
42		-----

43 DISTINCTIVE PLATE DEVELOPMENT PROGRAM ..... 25,000  
 44 -----

45 Special Revenue Funds - Other

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2025-26

1 Miscellaneous Special Revenue Fund  
2 Distinctive Plate Development Account - 22120

3 For services and expenses for the distinc-  
4 tive license plates in accordance with  
5 article 14 of the vehicle and traffic law  
6 (39018).

7 Personal service--regular (50100) ..... 15,000  
8 Fringe benefits (60000) ..... 9,000  
9 Indirect costs (58800) ..... 1,000  
10 -----

11 DMV SEIZED ASSETS PROGRAM ..... 400,000  
12 -----

13 General Fund  
14 State Purposes Account - 10050

15 For services and expenses related to the DMV  
16 seized assets program (39023).

17 Supplies and materials (57000) ..... 28,000  
18 Contractual services (51000) ..... 257,000  
19 Equipment (56000) ..... 115,000  
20 -----

21 GOVERNOR'S TRAFFIC SAFETY COMMITTEE ..... 36,772,000  
22 -----

23 General Fund  
24 State Purposes Account - 10050

25 For services and expenses related to the  
26 hiring and training of drug recognition  
27 experts. A portion of these funds may be  
28 transferred to local governments.

29 Contractual services (51000) ..... 5,000,000  
30 -----  
31 Program account subtotal ..... 5,000,000  
32 -----

33 Special Revenue Funds - Federal  
34 Federal Miscellaneous Operating Grants Fund  
35 Highway Safety Section 402 Account - 25319

36 For services and expenses related to highway  
37 safety programs (39013).

38 Personal service (50000) ..... 1,450,000  
39 Nonpersonal service (57050) ..... 95,000

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS 2025-26

1	Fringe benefits (60090) .....	1,046,000
2	Indirect costs (58850) .....	165,000
3		-----
4	Total amount available .....	2,756,000
5		-----
6	For suballocation to other state agencies	
7	for services and expenses related to high-	
8	way safety programs. A portion of these	
9	funds may be transferred to aid to locali-	
10	ties (39009).	
11	Personal service (50000) .....	10,334,000
12	Nonpersonal service (57050) .....	10,631,000
13	Fringe benefits (60090) .....	1,861,000
14	Indirect costs (58850) .....	190,000
15		-----
16	Total amount available .....	23,016,000
17		-----
18	Program account subtotal .....	25,772,000
19		-----
20	Special Revenue Funds - Federal	
21	Federal Miscellaneous Operating Grants Fund	
22	Highway Safety Section 403 Account - 25320	
23	For suballocation to other state agencies	
24	for services and expenses related to high-	
25	way safety programs. A portion of these	
26	funds may be transferred to aid to locali-	
27	ties (39011).	
28	Personal service (50000) .....	625,000
29	Nonpersonal service (57050) .....	4,842,000
30	Fringe benefits (60090) .....	452,000
31	Indirect costs (58850) .....	81,000
32		-----
33	Program account subtotal .....	6,000,000
34		-----
35	MOTORCYCLE SAFETY PROGRAM .....	1,610,000
36		-----
37	General Fund	
38	State Purposes Account - 10050	
39	For services and expenses related to the	
40	motorcycle safety program in accordance	
41	with section 410-a of the vehicle and	
42	traffic law (39025).	

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2025-26

1	Personal service--regular (50100)	120,000
2	Supplies and materials (57000)	26,000
3	Travel (54000)	4,000
4	Contractual services (51000)	1,460,000
5		-----

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

2 Special Revenue Funds - Federal  
3 Federal Miscellaneous Operating Grants Fund  
4 Highway Safety Section 402 Account - 25319

5 By chapter 50, section 1, of the laws of 2024:

6	For services and expenses related to highway safety programs (39013).	
7	Personal service (50000) ... 1,450,000 .....	(re. \$1,450,000)
8	Nonpersonal service (57050) ... 95,000 .....	(re. \$95,000)
9	Fringe benefits (60090) ... 1,046,000 .....	(re. \$1,046,000)
10	Indirect costs (58850) ... 165,000 .....	(re. \$165,000)
11	For suballocation to other state agencies for services and expenses	
12	related to highway safety programs. A portion of these funds may be	
13	transferred to aid to localities (39009).	
14	Personal service (50000) ... 10,334,000 .....	(re. \$2,667,000)
15	Nonpersonal service (57050) ... 9,759,000 .....	(re. \$4,850,000)
16	Fringe benefits (60090) ... 1,861,000 .....	(re. \$16,000)
17	Indirect costs (58850) ... 190,000 .....	(re. \$113,000)

18 The appropriation made by chapter 50, section 1, of the laws of 2023, as  
19 supplemented by a transfer in accordance with state finance law, is  
20 hereby amended and reappropriated to read:

21	For services and expenses related to highway safety programs (39013).	
22	Personal service (50000) ... 1,450,000 .....	(re. \$785,000)
23	Nonpersonal service (57050) ... 95,000 .....	(re. \$63,000)
24	Fringe benefits (60090) ... 1,046,000 .....	(re. \$662,000)
25	Indirect costs (58850) ... [165,000]225,000 .....	(re. \$181,000)
26	For suballocation to other state agencies for services and expenses	
27	related to highway safety programs. A portion of these funds may be	
28	transferred to aid to localities (39009).	
29	Personal service (50000) ... 9,090,000 .....	(re. \$626,000)
30	Nonpersonal service (57050) ... 8,515,000 .....	(re. \$5,612,000)
31	Fringe benefits (60090) ... 1,861,000 .....	(re. \$455,000)
32	Indirect costs (58850) ... 190,000 .....	(re. \$124,000)

33 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,  
34 section 1, of the laws of 2024:

35	For services and expenses related to highway safety programs (39013).	
36	Personal service (50000) ... 1,450,000 .....	(re. \$881,000)
37	Nonpersonal service (57050) ... 145,000 .....	(re. \$132,000)
38	Fringe benefits (60090) ... 849,000 .....	(re. \$523,000)
39	Indirect costs (58850) ... 100,000 .....	(re. \$60,000)
40	For suballocation to other state agencies for services and expenses	
41	related to highway safety programs. A portion of these funds may be	
42	transferred to aid to localities (39009).	
43	Personal service (50000) ... 7,777,000 .....	(re. \$52,000)
44	Nonpersonal service (57050) ... 7,285,000 .....	(re. \$4,441,000)
45	Fringe benefits (60090) ... 1,292,000 .....	(re. \$95,000)
46	Indirect costs (58850) ... 98,000 .....	(re. \$26,000)

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2021 as amended by chapter 50,  
2 section 1, of the laws of 2024:

3 For services and expenses related to highway safety programs (39013).  
4 Personal service (50000) ... 846,000 ..... (re. \$379,000)  
5 Nonpersonal service (57050) ... 54,000 ..... (re. \$48,000)  
6 Fringe benefits (60090) ... 495,000 ..... (re. \$207,000)  
7 Indirect costs (58850) ... 58,000 ..... (re. \$17,000)  
8 For suballocation to other state agencies for services and expenses  
9 related to highway safety programs. A portion of these funds may be  
10 transferred to aid to localities (39009).  
11 Personal service (50000) ... 6,159,000 ..... (re. \$181,000)  
12 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$177,000)  
13 Fringe benefits (60090) ... 1,017,000 ..... (re. \$160,000)  
14 Indirect costs (58850) ... 182,000 ..... (re. \$42,000)

15 By chapter 50, section 1, of the laws of 2020:

16 For services and expenses related to highway safety programs (39013).  
17 Personal service (50000) ... 846,000 ..... (re. \$410,000)  
18 Nonpersonal service (57050) ... 54,000 ..... (re. \$50,000)  
19 Fringe benefits (60090) ... 495,000 ..... (re. \$233,000)  
20 Indirect costs (58850) ... 58,000 ..... (re. \$11,000)  
21 For suballocation to other state agencies for services and expenses  
22 related to highway safety programs. A portion of these funds may be  
23 transferred to aid to localities (39009).  
24 Personal service (50000) ... 6,159,000 ..... (re. \$8,000)  
25 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$1,387,000)

26 By chapter 50, section 1, of the laws of 2019:

27 For services and expenses related to highway safety programs (39013).  
28 Personal service (50000) ... 846,000 ..... (re. \$416,000)  
29 Nonpersonal service (57050) ... 54,000 ..... (re. \$52,000)  
30 Fringe benefits (60090) ... 495,000 ..... (re. \$241,000)

31 By chapter 50, section 1, of the laws of 2018:

32 For suballocation to other state agencies for services and expenses  
33 related to highway safety programs. A portion of these funds may be  
34 transferred to aid to localities (39009).  
35 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$22,000)

36 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
37 section 1, of the laws of 2024:

38 For services and expenses related to highway safety programs (39013).  
39 Personal service (50000) ... 846,000 ..... (re. \$446,000)  
40 Nonpersonal service (57050) ... 76,000 ..... (re. \$68,000)  
41 Fringe benefits (60090) ... 495,000 ..... (re. \$227,000)  
42 Indirect costs (58850) ... 58,000 ..... (re. \$12,000)

43 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
44 section 1, of the laws of 2024:

45 For services and expenses related to highway safety programs (39013).  
46 Personal service (50000) ... 608,000 ..... (re. \$159,000)  
47 Nonpersonal service (57050) ... 105,000 ..... (re. \$95,000)

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Fringe benefits (60090) ... 347,000 ..... (re. \$105,000)  
 2 Indirect costs (58850) ... 46,000 ..... (re. \$23,000)

3 By chapter 50, section 1, of the laws of 2016:  
 4 For suballocation to other state agencies for services and expenses  
 5 related to highway safety programs. A portion of these funds may be  
 6 transferred to aid to localities (39009).  
 7 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$3,000)

8 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
 9 section 1, of the laws of 2024:  
 10 For services and expenses related to highway safety programs (39013).  
 11 Personal service (50000) ... 608,000 ..... (re. \$255,000)  
 12 Nonpersonal service (57050) ... 105,000 ..... (re. \$98,000)  
 13 Fringe benefits (60090) ... 347,000 ..... (re. \$86,000)  
 14 Indirect costs (58850) ... 46,000 ..... (re. \$37,000)

15 By chapter 50, section 1, of the laws of 2015:  
 16 For suballocation to other state agencies for services and expenses  
 17 related to highway safety programs. A portion of these funds may be  
 18 transferred to aid to localities (39009).  
 19 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$3,000)

20 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
 21 section 1, of the laws of 2024:  
 22 For services and expenses related to highway safety programs (39013).  
 23 Personal service (50000) ... 598,000 ..... (re. \$188,000)  
 24 Nonpersonal service (57050) ... 114,000 ..... (re. \$106,000)  
 25 Fringe benefits (60090) ... 341,000 ..... (re. \$92,000)  
 26 Indirect costs (58850) ... 45,000 ..... (re. \$2,000)

27 Special Revenue Funds - Federal  
 28 Federal Miscellaneous Operating Grants Fund  
 29 Highway Safety Section 403 Account - 25320

30 By chapter 50, section 1, of the laws of 2024:  
 31 For suballocation to other state agencies for services and expenses  
 32 related to highway safety programs. A portion of these funds may be  
 33 transferred to aid to localities (39011).  
 34 Personal service (50000) ... 625,000 ..... (re. \$625,000)  
 35 Nonpersonal service (57050) ... 4,842,000 ..... (re. \$4,842,000)  
 36 Fringe benefits (60090) ... 452,000 ..... (re. \$452,000)  
 37 Indirect costs (58850) ... 81,000 ..... (re. \$81,000)

38 By chapter 50, section 1, of the laws of 2023:  
 39 For suballocation to other state agencies for services and expenses  
 40 related to highway safety programs. A portion of these funds may be  
 41 transferred to aid to localities (39011).  
 42 Personal service (50000) ... 625,000 ..... (re. \$581,000)  
 43 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$4,959,000)  
 44 Fringe benefits (60090) ... 452,000 ..... (re. \$424,000)  
 45 Indirect costs (58850) ... 81,000 ..... (re. \$81,000)



DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 The appropriation made by chapter 50, section 1, of the laws of 2022 as  
2 supplemented by a transfer in accordance with state finance law, is  
3 hereby amended and reappropriated to read:

4 For suballocation to other state agencies for services and expenses  
5 related to highway safety programs. A portion of these funds may be  
6 transferred to aid to localities (39011).  
7 Personal service (50000) ... [625,000]4,324,000 ..... (re. \$4,282,000)  
8 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$33,000)  
9 Fringe benefits (60090) ... [367,000]1,589,000 ..... (re. \$1,562,000)

10 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,  
11 section 1, of the laws of 2024:

12 For suballocation to other state agencies for services and expenses  
13 related to highway safety programs. A portion of these funds may be  
14 transferred to aid to localities (39011).  
15 Personal service (50000) ... 725,000 ..... (re. \$703,000)  
16 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$4,759,000)  
17 Fringe benefits (60090) ... 467,000 ..... (re. \$453,000)  
18 Indirect costs (58850) ... 49,000 ..... (re. \$49,000)

19 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,  
20 section 1, of the laws of 2024:

21 For suballocation to other state agencies for services and expenses  
22 related to highway safety programs. A portion of these funds may be  
23 transferred to aid to localities (39011)  
24 Personal service (50000) ... 3,624,000 ..... (re. \$2,009,000)  
25 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$177,000)  
26 Fringe benefits (60090) ... 2,117,000 ..... (re. \$1,091,000)

27 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,  
28 section 1, of the laws of 2024:

29 For suballocation to other state agencies for services and expenses  
30 related to highway safety programs. A portion of these funds may be  
31 transferred to aid to localities (39011).  
32 Personal service (50000) ... 2,674,000 ..... (re. \$2,114,000)  
33 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$1,095,000)  
34 Fringe benefits (60090) ... 1,367,000 ..... (re. \$1,013,000)

35 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
36 section 1, of the laws of 2024:

37 For suballocation to other state agencies for services and expenses  
38 related to highway safety programs. A portion of these funds may be  
39 transferred to aid to localities (39011).  
40 Personal service (50000) ... 3,000,000 ..... (re. \$636,000)  
41 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$605,000)  
42 Fringe benefits (60090) ... 2,000,000 ..... (re. \$488,000)  
43 Indirect costs (58850) ... 49,000 ..... (re. \$49,000)

44 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
45 section 1, of the laws of 2024:



## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For suballocation to other state agencies for services and expenses  
 2 related to highway safety programs. A portion of these funds may be  
 3 transferred to aid to localities (39011).  
 4 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$10,000)  
 5 Fringe benefits (60090) ... 367,000 ..... (re. \$152,000)  
 6 Indirect costs (58850) ... 119,000 ..... (re. \$100,000)

7 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
 8 section 1, of the laws of 2024:  
 9 For suballocation to other state agencies for services and expenses  
 10 related to highway safety programs. A portion of these funds may be  
 11 transferred to aid to localities (39011).  
 12 Personal service (50000) ... 625,000 ..... (re. \$157,000)  
 13 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$1,502,000)  
 14 Fringe benefits (60090) ... 1,140,000 ..... (re. \$381,000)  
 15 Indirect costs (58850) ... 49,000 ..... (re. \$40,000)

16 By chapter 50, section 1, of the laws of 2015:  
 17 For suballocation to other state agencies for services and expenses  
 18 related to highway safety programs. A portion of these funds may be  
 19 transferred to aid to localities (39011).  
 20 Personal service (50000) ... 573,000 ..... (re. \$147,000)  
 21 Nonpersonal service (57050) ... 4,546,000 ..... (re. \$11,000)  
 22 Fringe benefits (60090) ... 336,000 ..... (re. \$99,000)  
 23 Indirect costs (58850) ... 45,000 ..... (re. \$12,000)



OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	14,240,000	0
4 Special Revenue Funds - Other .....	150,000	0
5	-----	-----
6 All Funds .....	14,390,000	0
7	=====	=====

8 SCHEDULE

9 OLYMPIC FACILITIES OPERATIONS PROGRAM ..... 14,390,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 For services and expenses related to plan-  
14 ning activities for national and interna-  
15 tional sporting events ..... 300,000  
16 For services and expenses related to opera-  
17 tion and maintenance of olympic facilities  
18 (44702).

19 Personal service--regular (50100) ..... 7,125,000  
20 Supplies and materials (57000) ..... 2,788,000  
21 Contractual services (51000) ..... 2,540,000  
22 Fringe benefits (60000) ..... 1,487,000  
23 -----  
24 Program account subtotal ..... 14,240,000  
25 -----

26 Special Revenue Funds - Other  
27 US Olympic Committee/Lake Placid Olympic Training Fund  
28 Lake Placid Training - DMV Account - 23501

29 For services and expenses of the Lake Placid  
30 training account (44702).

31 Personal service--regular (50100) ..... 20,000  
32 Supplies and materials (57000) ..... 20,000  
33 Fringe benefits (60000) ..... 10,000  
34 -----  
35 Program account subtotal ..... 50,000  
36 -----

37 Special Revenue Funds - Other  
38 US Olympic Committee/Lake Placid Olympic Training Fund  
39 Lake Placid Training - Tax Account - 23502

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2025-26

1 For services and expenses of the Lake Placid  
 2 training account (44702).

3 Personal service--regular (50100) ..... 45,000  
 4 Supplies and materials (57000) ..... 35,000  
 5 Fringe benefits (60000) ..... 20,000  
 6 .....  
 7 Program account subtotal ..... 100,000  
 8 .....

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	209,580,000	0
4 Special Revenue Funds - Federal ....	8,783,000	27,225,000
5 Special Revenue Funds - Other .....	137,099,000	137,991,000
6 Enterprise Funds .....	41,682,000	39,229,000
7	-----	-----
8 All Funds .....	397,144,000	204,445,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 27,929,000  
12 -----

13 General Fund  
14 State Purposes Account - 10050

15 For services and expenses related to the  
16 administration program.  
17 Notwithstanding any other provision of law  
18 to the contrary, the OGS Interchange and  
19 Transfer Authority and the IT Interchange  
20 and Transfer Authority as defined in the  
21 2025-26 state fiscal year state operations  
22 appropriation for the budget division  
23 program of the division of the budget, are  
24 deemed fully incorporated herein and a  
25 part of this appropriation as if fully  
26 stated (81001).

27 Personal service--regular (50100) .....	24,946,000
28 Temporary service (50200) .....	100,000
29 Holiday/overtime compensation (50300) .....	11,000
30 Supplies and materials (57000) .....	684,000
31 Travel (54000) .....	209,000
32 Contractual services (51000) .....	393,000
33 Equipment (56000) .....	88,000
34	-----
35 Program account subtotal .....	26,431,000
36	-----

37 Special Revenue Funds - Federal  
38 Federal Miscellaneous Operating Grants Fund  
39 Federal Operating Grants Fund Account - 25383

40 For services and expenses related to the  
41 administration program (81001).

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2025-26

1	Personal service (50000) .....	725,000
2	Nonpersonal service (57050) .....	225,000
3	Fringe benefits (60090) .....	46,000
4	Indirect costs (58850) .....	4,000
5		-----
6	Program account subtotal .....	1,000,000
7		-----
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Federal Indirect Recovery Account - 22188	
11	For services and expenses related to the	
12	administration of special revenue funds -	
13	other, special revenue funds - federal and	
14	internal service funds and for services	
15	provided to other state agencies, govern-	
16	mental bodies and other entities.	
17	Notwithstanding any other provision of law	
18	to the contrary, the OGS Interchange and	
19	Transfer Authority and the IT Interchange	
20	and Transfer Authority as defined in the	
21	2025-26 state fiscal year state operations	
22	appropriation for the budget division	
23	program of the division of the budget, are	
24	deemed fully incorporated herein and a	
25	part of this appropriation as if fully	
26	stated (81001).	
27	Personal service--regular (50100) .....	48,000
28	Temporary service (50200) .....	25,000
29	Supplies and materials (57000) .....	65,000
30	Travel (54000) .....	30,000
31	Contractual services (51000) .....	170,000
32	Equipment (56000) .....	100,000
33	Fringe benefits (60000) .....	50,000
34	Indirect costs (58800) .....	10,000
35		-----
36	Program account subtotal .....	498,000
37		-----
38	HISTORIC PRESERVATION PROGRAM .....	19,491,000
39		-----
40	General Fund	
41	State Purposes Account - 10050	
42	For services and expenses related to the	
43	historic preservation program.	
44	Notwithstanding any other provision of law	
45	to the contrary, the OGS Interchange and	
46	Transfer Authority and the IT Interchange	

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2025-26

1 and Transfer Authority as defined in the
2 2025-26 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated (39901).

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 14,781,000, Temporary service (50200) 1,588,000, Holiday/overtime compensation (50300) 87,000, Supplies and materials (57000) 221,000, Travel (54000) 23,000, Contractual services (51000) 351,000, Equipment (56000) 54,000, and Program account subtotal 17,105,000.

18 Special Revenue Funds - Federal
19 Federal Miscellaneous Operating Grants Fund
20 Federal Operating Grants Fund Account - 25462

21 For services and expenses related to grants
22 for historic preservation projects includ-
23 ing acquisition, research, development,
24 education and rehabilitation of historic
25 sites, programs and facilities (39901).

Table with 2 columns: Description and Amount. Rows include Personal service (50000) 1,600,000, Nonpersonal service (57050) 501,000, Fringe benefits (60090) 151,000, Indirect costs (58850) 31,000, and Program account subtotal 2,283,000.

33 Special Revenue Funds - Other
34 Miscellaneous Special Revenue Fund
35 Public Service Account - 22011

36 For services and expenses related to the
37 historic preservation program.
38 Notwithstanding any other provision of law
39 to the contrary, direct and indirect
40 expenses relating to the office of parks,
41 recreation and historic preservation's
42 participation in general ratemaking
43 proceedings pursuant to section 65 of the
44 public service law or certification
45 proceedings or permits issued pursuant to
46 article 7, 8, or 10 of the public service

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2025-26

1 law, shall be deemed expenses of the  
2 department of public service within the  
3 meaning of section 18-a of the public  
4 service law (39901).

5 Personal service--regular (50100) ..... 60,000  
6 Fringe benefits (60000) ..... 40,000  
7 Indirect costs (58800) ..... 3,000  
8 .....  
9 Program account subtotal ..... 103,000  
10 .....

11 PARK OPERATIONS PROGRAM ..... 297,688,000  
12 .....

13 General Fund  
14 State Purposes Account - 10050

15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2025-26 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated (81003).

25 Personal service--regular (50100) ..... 120,388,000  
26 Temporary service (50200) ..... 22,358,000  
27 Holiday/overtime compensation (50300) ..... 5,505,000  
28 Supplies and materials (57000) ..... 5,587,000  
29 Travel (54000) ..... 216,000  
30 Contractual services (51000) ..... 7,246,000  
31 Equipment (56000) ..... 4,644,000  
32 .....  
33 Program account subtotal ..... 165,944,000  
34 .....

35 Special Revenue Funds - Other  
36 Miscellaneous Special Revenue Fund  
37 250th Commemoration Commission Account - 22261

38 For services and expenses related to New  
39 York State's 250th Commemoration of the  
40 founding of the United States including  
41 operation and administration of the 250th  
42 Commemoration Commission and suballocation  
43 to other state agencies, authorities, and  
44 entities to use for commemoration purposes  
45 (40436).

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2025-26

1	Personal service--regular (50100) .....	173,000
2	Fringe benefits (60000) .....	119,000
3	Indirect costs (58800) .....	8,000
4		-----
5	Program account subtotal .....	300,000
6		-----

7 Special Revenue Funds - Other  
8 Miscellaneous Special Revenue Fund  
9 Patron Services Account - 22163

10 For services and expenses related to the  
11 administration and operation of the park  
12 operations program, providing that moneys  
13 hereby appropriated shall be available to  
14 the program net of refunds, rebates,  
15 reimbursements, credits, and deductions  
16 taken by contractors, including the golf  
17 management system, for fees associated  
18 with operating park facilities.  
19 Notwithstanding any other provision of law  
20 to the contrary, the OGS Interchange and  
21 Transfer Authority and the IT Interchange  
22 and Transfer Authority as defined in the  
23 2025-26 state fiscal year state operations  
24 appropriation for the budget division  
25 program of the division of the budget, are  
26 deemed fully incorporated herein and a  
27 part of this appropriation as if fully  
28 stated (81003).

29	Personal service--regular (50100) .....	37,181,000
30	Temporary service (50200) .....	32,412,000
31	Holiday/overtime compensation (50300) .....	1,459,000
32	Supplies and materials (57000) .....	28,594,000
33	Travel (54000) .....	637,000
34	Contractual services (51000) .....	17,682,000
35	Equipment (56000) .....	7,176,000
36	Fringe benefits (60000) .....	6,303,000
37		-----
38	Program account subtotal .....	131,444,000
39		-----

40	RECREATION SERVICES PROGRAM .....	52,036,000
41		-----

42 General Fund  
43 State Purposes Account - 10050

44 For services and expenses related to the  
45 Empire State Trails program. Notwith-  
46 standing any other provision of the law to



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1 the contrary, the OGS Interchange and
2 Transfer Authority and the IT Interchange
3 and Transfer Authority as defined in the
4 2025-26 state fiscal year state operations
5 appropriation for the budget division
6 program of the division of the budget, are
7 deemed fully incorporated herein and apart
8 of this appropriation as if fully stated
9 (39910).

10 Supplies and materials (57000) ..... 50,000
11 Contractual services (51000) ..... 50,000
12 .....
13 Program account subtotal ..... 100,000
14 .....

15 Special Revenue Funds - Federal
16 Federal Miscellaneous Operating Grants Fund
17 Federal Operating Grants Fund Account - 25383

18 For services and expenses related to grants
19 for park operations projects including
20 acquisition, research, development, educa-
21 tion and rehabilitation of parklands,
22 programs and facilities (39910).

23 Personal service (50000) ..... 2,000,000
24 Nonpersonal service (57050) ..... 2,550,000
25 Fringe benefits (60090) ..... 690,000
26 Indirect costs (58850) ..... 60,000
27 .....
28 Program account subtotal ..... 5,300,000
29 .....

30 Special Revenue Funds - Federal
31 Federal USDA-Food and Nutrition Services Fund
32 USDA Forest Service - Parks Account - 25036

33 For services and expenses related to the
34 federal park lands and forest grants,
35 including suballocation to other state
36 departments and agencies (39910).

37 Personal service (50000) ..... 25,000
38 Nonpersonal service (57050) ..... 150,000
39 Fringe benefits (60090) ..... 23,000
40 Indirect costs (58850) ..... 2,000
41 .....
42 Program account subtotal ..... 200,000
43 .....

44 Special Revenue Funds - Other

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1 Combined Expendable Trust Fund  
 2 Bayard Cutting Arboretum Fund Account - 20121

3 For services and expenses related to the  
 4 recreation services program.  
 5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority and the IT Interchange  
 8 and Transfer Authority as defined in the  
 9 2025-26 state fiscal year state operations  
 10 appropriation for the budget division  
 11 program of the division of the budget, are  
 12 deemed fully incorporated herein and a  
 13 part of this appropriation as if fully  
 14 stated (39910).

15	Personal service--regular (50100) .....	40,000
16	Temporary service (50200) .....	10,000
17	Holiday/overtime compensation (50300) .....	1,000
18	Supplies and materials (57000) .....	143,000
19	Contractual services (51000) .....	274,000
20	Equipment (56000) .....	12,000
21	Fringe benefits (60000) .....	30,000
22	Indirect costs (58800) .....	2,000
23		-----
24	Program account subtotal .....	512,000
25		-----

26 Special Revenue Funds - Other  
 27 Combined Expendable Trust Fund  
 28 OPR-Miscellaneous Gifts Account - 20104

29 For services and expenses related to the  
 30 recreation services program.  
 31 Notwithstanding any other provision of law  
 32 to the contrary, the OGS Interchange and  
 33 Transfer Authority and the IT Interchange  
 34 and Transfer Authority as defined in the  
 35 2025-26 state fiscal year state operations  
 36 appropriation for the budget division  
 37 program of the division of the budget, are  
 38 deemed fully incorporated herein and a  
 39 part of this appropriation as if fully  
 40 stated (39910).

41	Temporary service (50200) .....	612,000
42	Supplies and materials (57000) .....	219,000
43	Contractual services (51000) .....	206,000
44	Fringe benefits (60000) .....	77,000
45	Indirect costs (58800) .....	17,000
46		-----

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1 Program account subtotal ..... 1,131,000  
2 .....

3 Special Revenue Funds - Other  
4 Combined Expendable Trust Fund  
5 Planting Fields Foundation and Friends Account - 20101

6 For services and expenses related to the  
7 recreation services program.  
8 Notwithstanding any other provision of law  
9 to the contrary, the OGS Interchange and  
10 Transfer Authority and the IT Interchange  
11 and Transfer Authority as defined in the  
12 2025-26 state fiscal year state operations  
13 appropriation for the budget division  
14 program of the division of the budget, are  
15 deemed fully incorporated herein and a  
16 part of this appropriation as if fully  
17 stated (39910).

18 Personal service--regular (50100) ..... 124,000  
19 Temporary service (50200) ..... 161,000  
20 Holiday/overtime compensation (50300) ..... 5,000  
21 Supplies and materials (57000) ..... 1,000  
22 Fringe benefits (60000) ..... 96,000  
23 Indirect costs (58800) ..... 34,000  
24 .....

25 Program account subtotal ..... 421,000  
26 .....

27 Special Revenue Funds - Other  
28 Miscellaneous Special Revenue Fund  
29 Boating Noise Level Enforcement Account - 21927

30 For services and expenses related to the  
31 recreation services program.  
32 Notwithstanding any other provision of law  
33 to the contrary, the OGS Interchange and  
34 Transfer Authority and the IT Interchange  
35 and Transfer Authority as defined in the  
36 2025-26 state fiscal year state operations  
37 appropriation for the budget division  
38 program of the division of the budget, are  
39 deemed fully incorporated herein and a  
40 part of this appropriation as if fully  
41 stated (39910).

42 Contractual services (51000) ..... 4,500  
43 .....

44 Program account subtotal ..... 4,500  
45 .....

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1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 I Love NY Water Account - 21930

4 For services and expenses related to the  
 5 recreation services program.  
 6 Notwithstanding any other provision of law  
 7 to the contrary, the OGS Interchange and  
 8 Transfer Authority and the IT Interchange  
 9 and Transfer Authority as defined in the  
 10 2025-26 state fiscal year state operations  
 11 appropriation for the budget division  
 12 program of the division of the budget, are  
 13 deemed fully incorporated herein and a  
 14 part of this appropriation as if fully  
 15 stated (39910).

16	Personal service--regular (50100) .....	106,000
17	Supplies and materials (57000) .....	65,000
18	Travel (54000) .....	3,500
19	Contractual services (51000) .....	55,000
20	Equipment (56000) .....	4,000
21	Fringe benefits (60000) .....	71,000
22	Indirect costs (58800) .....	8,000
23		-----
24	Total amount available .....	312,500
25		-----

26 For services and expenses related to boating  
 27 access and maintenance in accordance with  
 28 a plan to be approved by the director of  
 29 the budget. Notwithstanding any other  
 30 provision of law, the director of the  
 31 budget is hereby authorized to transfer  
 32 any or all of this appropriation to any  
 33 capital projects fund or aid to localities  
 34 (39945).

35	Contractual services (51000) .....	1,200,000
36		-----
37	Program account subtotal .....	1,512,500
38		-----

39 Special Revenue Funds - Other  
 40 Miscellaneous Special Revenue Fund  
 41 NYS Water Rescue Team Awareness and Research Fund  
 42 Account - 22181

43 For services and expenses related to the  
 44 recreation services program.  
 45 Notwithstanding any other provision of law  
 46 to the contrary, the OGS Interchange and

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STATE OPERATIONS 2025-26

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2025-26 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated (39910).

9 Supplies and materials (57000) ..... 20,000  
 10 .....  
 11 Program account subtotal ..... 20,000  
 12 .....

13 Special Revenue Funds - Other  
 14 Miscellaneous Special Revenue Fund  
 15 Equitable Sharing-PRK Justice Account - 22210

16 For services and expenses related to the  
 17 recreation services program.  
 18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2025-26 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated (39910).

28 Supplies and materials (57000) ..... 50,000  
 29 Contractual services (51000) ..... 50,000  
 30 Equipment (56000) ..... 6,000  
 31 .....  
 32 Program account subtotal ..... 106,000  
 33 .....

34 Special Revenue Funds - Other  
 35 Miscellaneous Special Revenue Fund  
 36 Equitable Sharing-PRK Treasury Account - 22238

37 For services and expenses related to the  
 38 recreation services program.  
 39 Notwithstanding any other provision of law  
 40 to the contrary, the OGS Interchange and  
 41 Transfer Authority and the IT Interchange  
 42 and Transfer Authority as defined in the  
 43 2025-26 state fiscal year state operations  
 44 appropriation for the budget division  
 45 program of the division of the budget, are  
 46 deemed fully incorporated herein and a

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1 part of this appropriation as if fully  
2 stated (39910).

3	Supplies and materials (57000) .....	50,000
4	Contractual services (51000) .....	50,000
5	Equipment (56000) .....	6,000
6		-----
7	Program account subtotal .....	106,000
8		-----

9 Special Revenue Funds - Other  
10 Miscellaneous Special Revenue Fund  
11 Seized Asset Account - 21986

12 For services and expenses related to the  
13 recreation services program.  
14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority and the IT Interchange  
17 and Transfer Authority as defined in the  
18 2025-26 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated (39910).

24	Supplies and materials (57000) .....	50,000
25	Contractual services (51000) .....	50,000
26	Equipment (56000) .....	6,000
27		-----
28	Program account subtotal .....	106,000
29		-----

30 Special Revenue Funds - Other  
31 Miscellaneous Special Revenue Fund  
32 Snowmobile Trail Development and Management Account -  
33 21932

34 For services and expenses related to the  
35 recreation services program.  
36 Notwithstanding any other provision of law  
37 to the contrary, the OGS Interchange and  
38 Transfer Authority and the IT Interchange  
39 and Transfer Authority as defined in the  
40 2025-26 state fiscal year state operations  
41 appropriation for the budget division  
42 program of the division of the budget, are  
43 deemed fully incorporated herein and a  
44 part of this appropriation as if fully  
45 stated (39910).

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1	Personal service--regular (50100)	229,000
2	Temporary service (50200)	24,000
3	Holiday/overtime compensation (50300)	10,000
4	Supplies and materials (57000)	15,000
5	Travel (54000)	14,000
6	Contractual services (51000)	55,000
7	Equipment (56000)	31,000
8	Fringe benefits (60000)	150,000
9	Indirect costs (58800)	7,000
10		-----
11	Total amount available	535,000
12		-----

13 For services and expenses related to snowmo-  
 14 bile trail development and maintenance,  
 15 including suballocation to other state  
 16 departments and agencies (39946).

17	Personal service--regular (50100)	29,000
18	Supplies and materials (57000)	80,000
19	Contractual services (51000)	40,000
20	Equipment (56000)	120,000
21	Fringe benefits (60000)	31,000
22		-----
23	Total amount available	300,000
24		-----
25	Program account subtotal	835,000
26		-----

27 Enterprise Funds  
 28 Agencies Enterprise Fund  
 29 Golf Account - 50332

30 For services and expenses relating to the  
 31 office of parks, recreation and historic  
 32 preservation's golf courses.  
 33 Notwithstanding any other provision of law  
 34 to the contrary, the OGS Interchange and  
 35 Transfer Authority, and the IT Interchange  
 36 and Transfer Authority as defined in the  
 37 2025-26 state fiscal year state operations  
 38 appropriation for the budget division  
 39 program of the division of the budget, are  
 40 deemed fully incorporated herein and a  
 41 part of this appropriation as if fully  
 42 stated (39910).

43	Personal service--regular (50100)	7,682,000
44	Temporary service (50200)	7,000,000
45	Holiday/overtime compensation (50300)	1,000,000
46	Supplies and materials (57000)	5,800,000
47	Travel (54000)	500,000

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1	Contractual services (51000) .....	5,000,000
2	Equipment (56000) .....	2,000,000
3	Fringe benefits (60000) .....	1,600,000
4	Indirect costs (58800) .....	100,000
5		-----
6	Program account subtotal .....	30,682,000
7		-----

- 8 Enterprise Funds
- 9 Agencies Enterprise Fund
- 10 Retail Sales Account - 50331

11 For services and expenses relating to the  
 12 office of parks, recreation and historic  
 13 preservation's retail stores.  
 14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority, and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2025-26 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated (39910).

24	Personal service--regular (50100) .....	50,000
25	Temporary service (50200) .....	50,000
26	Holiday/overtime compensation (50300) .....	50,000
27	Supplies and materials (57000) .....	7,500,000
28	Travel (54000) .....	350,000
29	Contractual services (51000) .....	850,000
30	Equipment (56000) .....	2,050,000
31	Fringe benefits (60000) .....	50,000
32	Indirect costs (58800) .....	50,000
33		-----
34	Program account subtotal .....	11,000,000
35		-----



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## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Operating Grants Fund Account - 25383

5 By chapter 50, section 1, of the laws of 2024:

6 For services and expenses related to the administration program

7 (81001).

8 Personal service (50000) ... 725,000 ..... (re. \$725,000)

9 Nonpersonal service (57050) ... 225,000 ..... (re. \$225,000)

10 Fringe benefits (60090) ... 46,000 ..... (re. \$46,000)

11 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)

12 By chapter 50, section 1, of the laws of 2023:

13 For services and expenses related to the administration program

14 (81001).

15 Personal service (50000) ... 225,000 ..... (re. \$225,000)

16 Nonpersonal service (57050) ... 225,000 ..... (re. \$225,000)

17 Fringe benefits (60090) ... 46,000 ..... (re. \$46,000)

18 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)

19 By chapter 50, section 1, of the laws of 2022:

20 For services and expenses related to the administration program

21 (81001).

22 Personal service (50000) ... 225,000 ..... (re. \$136,000)

23 Nonpersonal service (57050) ... 225,000 ..... (re. \$215,000)

24 Fringe benefits (60090) ... 46,000 ..... (re. \$46,000)

25 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)

26 By chapter 50, section 1, of the laws of 2021:

27 For services and expenses related to the administration program

28 (81001).

29 Personal service (50000) ... 180,000 ..... (re. \$41,000)

30 Nonpersonal service (57050) ... 270,000 ..... (re. \$238,000)

31 Fringe benefits (60090) ... 46,000 ..... (re. \$46,000)

32 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)

33 By chapter 50, section 1, of the laws of 2020:

34 For services and expenses related to the administration program

35 (81001).

36 Personal service (50000) ... 100,000 ..... (re. \$47,000)

37 Nonpersonal service (57050) ... 350,000 ..... (re. \$242,000)

38 Fringe benefits (60090) ... 46,000 ..... (re. \$38,000)

39 By chapter 50, section 1, of the laws of 2019:

40 For services and expenses related to the administration program

41 (81001).

42 Personal service (50000) ... 100,000 ..... (re. \$100,000)

43 Nonpersonal service (57050) ... 350,000 ..... (re. \$105,000)

44 Special Revenue Funds - Other

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Miscellaneous Special Revenue Fund  
2 Federal Indirect Recovery Account - 22188

3 By chapter 50, section 1, of the laws of 2024:

4 For services and expenses related to the administration of special  
5 revenue funds - other, special revenue funds - federal and internal  
6 service funds and for services provided to other state agencies,  
7 governmental bodies and other entities.

8 Notwithstanding any other provision of law to the contrary, the OGS  
9 Interchange and Transfer Authority and the IT Interchange and Trans-  
10 fer Authority as defined in the 2024-25 state fiscal year state  
11 operations appropriation for the budget division program of the  
12 division of the budget, are deemed fully incorporated herein and a  
13 part of this appropriation as if fully stated (81001).

14	Personal service--regular (50100) ...	48,000	.....	(re. \$48,000)
15	Temporary service (50200) ...	25,000	.....	(re. \$25,000)
16	Supplies and materials (57000) ...	65,000	.....	(re. \$65,000)
17	Travel (54000) ...	30,000	.....	(re. \$30,000)
18	Contractual services (51000) ...	170,000	.....	(re. \$170,000)
19	Equipment (56000) ...	100,000	.....	(re. \$100,000)
20	Fringe benefits (60000) ...	50,000	.....	(re. \$50,000)
21	Indirect costs (58800) ...	10,000	.....	(re. \$10,000)

22 By chapter 50, section 1, of the laws of 2023:

23 For services and expenses related to the administration of special  
24 revenue funds - other, special revenue funds - federal and internal  
25 service funds and for services provided to other state agencies,  
26 governmental bodies and other entities.

27 Notwithstanding any other provision of law to the contrary, the OGS  
28 Interchange and Transfer Authority and the IT Interchange and Trans-  
29 fer Authority as defined in the 2023-24 state fiscal year state  
30 operations appropriation for the budget division program of the  
31 division of the budget, are deemed fully incorporated herein and a  
32 part of this appropriation as if fully stated (81001).

33	Personal service--regular (50100) ...	48,000	.....	(re. \$48,000)
34	Temporary service (50200) ...	25,000	.....	(re. \$25,000)
35	Supplies and materials (57000) ...	65,000	.....	(re. \$65,000)
36	Travel (54000) ...	30,000	.....	(re. \$30,000)
37	Contractual services (51000) ...	170,000	.....	(re. \$170,000)
38	Equipment (56000) ...	100,000	.....	(re. \$100,000)
39	Fringe benefits (60000) ...	50,000	.....	(re. \$50,000)
40	Indirect costs (58800) ...	10,000	.....	(re. \$10,000)

41 By chapter 50, section 1, of the laws of 2022:

42 For services and expenses related to the administration of special  
43 revenue funds - other, special revenue funds - federal and internal  
44 service funds and for services provided to other state agencies,  
45 governmental bodies and other entities.

46 Notwithstanding any other provision of law to the contrary, the OGS  
47 Interchange and Transfer Authority and the IT Interchange and Trans-  
48 fer Authority as defined in the 2022-23 state fiscal year state  
49 operations appropriation for the budget division program of the

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 division of the budget, are deemed fully incorporated herein and a  
 2 part of this appropriation as if fully stated (81001).  
 3 Personal service--regular (50100) ... 48,000 ..... (re. \$48,000)  
 4 Temporary service (50200) ... 25,000 ..... (re. \$25,000)  
 5 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
 6 Travel (54000) ... 30,000 ..... (re. \$30,000)  
 7 Contractual services (51000) ... 170,000 ..... (re. \$170,000)  
 8 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 9 Fringe benefits (60000) ... 50,000 ..... (re. \$50,000)  
 10 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

11 By chapter 50, section 1, of the laws of 2021:  
 12 For services and expenses related to the administration of special  
 13 revenue funds - other, special revenue funds - federal and internal  
 14 service funds and for services provided to other state agencies,  
 15 governmental bodies and other entities.  
 16 Notwithstanding any other provision of law to the contrary, the OGS  
 17 Interchange and Transfer Authority and the IT Interchange and Trans-  
 18 fer Authority as defined in the 2021-22 state fiscal year state  
 19 operations appropriation for the budget division program of the  
 20 division of the budget, are deemed fully incorporated herein and a  
 21 part of this appropriation as if fully stated (81001).  
 22 Personal service--regular (50100) ... 48,000 ..... (re. \$48,000)  
 23 Temporary service (50200) ... 25,000 ..... (re. \$25,000)  
 24 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
 25 Travel (54000) ... 30,000 ..... (re. \$30,000)  
 26 Contractual services (51000) ... 170,000 ..... (re. \$170,000)  
 27 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 28 Fringe benefits (60000) ... 50,000 ..... (re. \$50,000)  
 29 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

30 By chapter 50, section 1, of the laws of 2020:  
 31 For services and expenses related to the administration of special  
 32 revenue funds - other, special revenue funds - federal and internal  
 33 service funds and for services provided to other state agencies,  
 34 governmental bodies and other entities.  
 35 Notwithstanding any other provision of law to the contrary, the OGS  
 36 Interchange and Transfer Authority and the IT Interchange and Trans-  
 37 fer Authority as defined in the 2020-21 state fiscal year state  
 38 operations appropriation for the budget division program of the  
 39 division of the budget, are deemed fully incorporated herein and a  
 40 part of this appropriation as if fully stated (81001).  
 41 Personal service--regular (50100) ... 50,000 ..... (re. \$50,000)  
 42 Temporary service (50200) ... 25,000 ..... (re. \$25,000)  
 43 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
 44 Travel (54000) ... 30,000 ..... (re. \$30,000)  
 45 Contractual services (51000) ... 170,000 ..... (re. \$170,000)  
 46 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 47 Fringe benefits (60000) ... 50,000 ..... (re. \$50,000)  
 48 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

49 HISTORIC PRESERVATION PROGRAM

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Special Revenue Funds - Federal  
2 Federal Miscellaneous Operating Grants Fund  
3 Federal Operating Grants Fund Account - 25462

4 By chapter 50, section 1, of the laws of 2024:

5 For services and expenses related to grants for historic preservation  
6 projects including acquisition, research, development, education and  
7 rehabilitation of historic sites, programs and facilities (39901).

8 Personal service (50000) ... 1,600,000 ..... (re. \$1,546,000)  
9 Nonpersonal service (57050) ... 501,000 ..... (re. \$432,000)  
10 Fringe benefits (60090) ... 151,000 ..... (re. \$151,000)  
11 Indirect costs (58850) ... 31,000 ..... (re. \$31,000)

12 By chapter 50, section 1, of the laws of 2023:

13 For services and expenses related to grants for historic preservation  
14 projects including acquisition, research, development, education and  
15 rehabilitation of historic sites, programs and facilities (39901).

16 Personal service (50000) ... 1,100,000 ..... (re. \$68,000)  
17 Nonpersonal service (57050) ... 501,000 ..... (re. \$176,000)

18 By chapter 50, section 1, of the laws of 2022:

19 For services and expenses related to grants for historic preservation  
20 projects including acquisition, research, development, education and  
21 rehabilitation of historic sites, programs and facilities (39901).

22 Personal service (50000) ... 1,100,000 ..... (re. \$33,000)  
23 Nonpersonal service (57050) ... 501,000 ..... (re. \$162,000)

24 By chapter 50, section 1, of the laws of 2021:

25 For services and expenses related to grants for historic preservation  
26 projects including acquisition, research, development, education and  
27 rehabilitation of historic sites, programs and facilities (39901).

28 Nonpersonal service (57050) ... 501,000 ..... (re. \$90,000)  
29 Fringe benefits (60090) ... 151,000 ..... (re. \$144,000)  
30 Indirect costs (58850) ... 31,000 ..... (re. \$31,000)

31 By chapter 50, section 1, of the laws of 2020:

32 For services and expenses related to grants for historic preservation  
33 projects including acquisition, research, development, education and  
34 rehabilitation of historic sites, programs and facilities (39901).

35 Nonpersonal service (57050) ... 601,000 ..... (re. \$181,000)  
36 Fringe benefits (60090) ... 151,000 ..... (re. \$151,000)  
37 Indirect costs (58850) ... 31,000 ..... (re. \$31,000)

38 PARK OPERATIONS PROGRAM

39 Special Revenue Funds - Other  
40 Miscellaneous Special Revenue Fund  
41 Patron Services Account - 22163

42 By chapter 50, section 1, of the laws of 2024:

43 For services and expenses related to the administration and operation  
44 of the park operations program, providing that moneys hereby appro-

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 priated shall be available to the program net of refunds, rebates,  
2 reimbursements, credits, and deductions taken by contractors,  
3 including the golf management system, for fees associated with oper-  
4 ating park facilities.

5 Notwithstanding any other provision of law to the contrary, the OGS  
6 Interchange and Transfer Authority and the IT Interchange and Trans-  
7 fer Authority as defined in the 2024-25 state fiscal year state  
8 operations appropriation for the budget division program of the  
9 division of the budget, are deemed fully incorporated herein and a  
10 part of this appropriation as if fully stated (81003).

11	Personal service--regular (50100) ...	44,181,000	...	(re. \$30,000,000)
12	Temporary service (50200) ...	26,412,000	.....	(re. \$12,000,000)
13	Holiday/overtime compensation (50300) .....			
14	1,459,000 .....			(re. \$1,000,000)
15	Supplies and materials (57000) ...	28,594,000	.....	(re. \$15,800,000)
16	Travel (54000) ...	337,000	.....	(re. \$337,000)
17	Contractual services (51000) ...	17,982,000	.....	(re. \$12,000,000)
18	Equipment (56000) ...	7,176,000	.....	(re. \$6,000,000)
19	Fringe benefits (60000) ...	5,303,000	.....	(re. \$2,571,000)

20 By chapter 50, section 1, of the laws of 2023:

21 For services and expenses related to the administration and operation  
22 of the park operations program, providing that moneys hereby appro-  
23 priated shall be available to the program net of refunds, rebates,  
24 reimbursements, credits, and deductions taken by contractors,  
25 including the golf management system, for fees associated with oper-  
26 ating park facilities.

27 Notwithstanding any other provision of law to the contrary, the OGS  
28 Interchange and Transfer Authority and the IT Interchange and Trans-  
29 fer Authority as defined in the 2023-24 state fiscal year state  
30 operations appropriation for the budget division program of the  
31 division of the budget, are deemed fully incorporated herein and a  
32 part of this appropriation as if fully stated (81003).

33	Personal service--regular (50100) ...	38,331,000	...	(re. \$17,927,000)
34	Temporary service (50200) ...	26,412,000	.....	(re. \$5,564,000)
35	Holiday/overtime compensation (50300) .....			
36	1,459,000 .....			(re. \$1,459,000)
37	Supplies and materials (57000) ...	28,594,000	.....	(re. \$6,719,000)
38	Travel (54000) ...	337,000	.....	(re. \$337,000)
39	Contractual services (51000) ...	17,982,000	.....	(re. \$7,716,000)
40	Equipment (56000) ...	7,176,000	.....	(re. \$5,382,000)
41	Fringe benefits (60000) ...	5,303,000	.....	(re. \$2,377,000)

42 RECREATION SERVICES PROGRAM

- 43 Special Revenue Funds - Federal
- 44 Federal Miscellaneous Operating Grants Fund
- 45 Federal Operating Grants Fund Account - 25383

46 By chapter 50, section 1, of the laws of 2024:

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses related to grants for park operations  
 2 projects including acquisition, research, development, education and  
 3 rehabilitation of parklands, programs and facilities (39910).  
 4 Personal service (50000) ... 2,000,000 ..... (re. \$2,000,000)  
 5 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$2,550,000)  
 6 Fringe benefits (60090) ... 690,000 ..... (re. \$690,000)  
 7 Indirect costs (58850) ... 60,000 ..... (re. \$60,000)

8 By chapter 50, section 1, of the laws of 2023:  
 9 For services and expenses related to grants for park operations  
 10 projects including acquisition, research, development, education and  
 11 rehabilitation of parklands, programs and facilities (39910).  
 12 Personal service (50000) ... 1,500,000 ..... (re. \$1,058,000)  
 13 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$2,536,000)  
 14 Fringe benefits (60090) ... 690,000 ..... (re. \$690,000)  
 15 Indirect costs (58850) ... 60,000 ..... (re. \$60,000)

16 By chapter 50, section 1, of the laws of 2022:  
 17 For services and expenses related to grants for park operations  
 18 projects including acquisition, research, development, education and  
 19 rehabilitation of parklands, programs and facilities (39910).  
 20 Personal service (50000) ... 1,500,000 ..... (re. \$367,000)  
 21 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$2,306,000)  
 22 Fringe benefits (60090) ... 690,000 ..... (re. \$690,000)  
 23 Indirect costs (58850) ... 60,000 ..... (re. \$60,000)

24 By chapter 50, section 1, of the laws of 2021:  
 25 For services and expenses related to grants for park operations  
 26 projects including acquisition, research, development, education and  
 27 rehabilitation of parklands, programs and facilities (39910).  
 28 Personal service (50000) ... 1,500,000 ..... (re. \$899,000)  
 29 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$1,373,000)  
 30 Fringe benefits (60090) ... 690,000 ..... (re. \$690,000)  
 31 Indirect costs (58850) ... 60,000 ..... (re. \$60,000)

32 By chapter 50, section 1, of the laws of 2020:  
 33 For services and expenses related to grants for park operations  
 34 projects including acquisition, research, development, education and  
 35 rehabilitation of parklands, programs and facilities (39910).  
 36 Personal service (50000) ... 1,500,000 ..... (re. \$265,000)  
 37 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$1,103,000)  
 38 Fringe benefits (60090) ... 690,000 ..... (re. \$690,000)  
 39 Indirect costs (58850) ... 60,000 ..... (re. \$60,000)

40 By chapter 50, section 1, of the laws of 2019:  
 41 For services and expenses related to grants for park operations  
 42 projects including acquisition, research, development, education and  
 43 rehabilitation of parklands, programs and facilities (39910).  
 44 Personal service (50000) ... 1,500,000 ..... (re. \$167,000)  
 45 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$1,312,000)  
 46 Fringe benefits (60090) ... 690,000 ..... (re. \$690,000)  
 47 Indirect costs (58850) ... 60,000 ..... (re. \$60,000)



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Special Revenue Funds - Federal  
2 Federal USDA-Food and Nutrition Services Fund  
3 USDA Forest Service - Parks Account - 25036

4 By chapter 50, section 1, of the laws of 2024:  
5 For services and expenses related to the federal park lands and forest  
6 grants, including suballocation to other state departments and agen-  
7 cies (39910).  
8 Personal service (50000) ... 25,000 ..... (re. \$25,000)  
9 Nonpersonal service (57050) ... 150,000 ..... (re. \$150,000)  
10 Fringe benefits (60090) ... 23,000 ..... (re. \$23,000)  
11 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

12 By chapter 50, section 1, of the laws of 2023:  
13 For services and expenses related to the federal park lands and forest  
14 grants, including suballocation to other state departments and agen-  
15 cies (39910).  
16 Personal service (50000) ... 25,000 ..... (re. \$25,000)  
17 Nonpersonal service (57050) ... 150,000 ..... (re. \$150,000)  
18 Fringe benefits (60090) ... 23,000 ..... (re. \$23,000)  
19 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

20 By chapter 50, section 1, of the laws of 2022:  
21 For services and expenses related to the federal park lands and forest  
22 grants, including suballocation to other state departments and agen-  
23 cies (39910).  
24 Personal service (50000) ... 25,000 ..... (re. \$25,000)  
25 Nonpersonal service (57050) ... 150,000 ..... (re. \$150,000)  
26 Fringe benefits (60090) ... 23,000 ..... (re. \$23,000)  
27 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

28 By chapter 50, section 1, of the laws of 2021:  
29 For services and expenses related to the federal park lands and forest  
30 grants, including suballocation to other state departments and agen-  
31 cies (39910).  
32 Personal service (50000) ... 25,000 ..... (re. \$25,000)  
33 Nonpersonal service (57050) ... 150,000 ..... (re. \$150,000)  
34 Fringe benefits (60090) ... 23,000 ..... (re. \$23,000)  
35 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

36 Special Revenue Funds - Other  
37 Miscellaneous Special Revenue Fund  
38 I Love NY Water Account - 21930

39 By chapter 50, section 1, of the laws of 2024:  
40 For services and expenses related to the recreation services program.  
41 Notwithstanding any other provision of law to the contrary, the OGS  
42 Interchange and Transfer Authority and the IT Interchange and Trans-  
43 fer Authority as defined in the 2024-25 state fiscal year state  
44 operations appropriation for the budget division program of the  
45 division of the budget, are deemed fully incorporated herein and a  
46 part of this appropriation as if fully stated (39910).

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Personal service--regular (50100) ... 106,000 ..... (re. \$85,000)  
 2 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
 3 Travel (54000) ... 3,500 ..... (re. \$3,500)  
 4 Contractual services (51000) ... 55,000 ..... (re. \$55,000)  
 5 Equipment (56000) ... 4,000 ..... (re. \$4,000)  
 6 Fringe benefits (60000) ... 71,000 ..... (re. \$57,000)  
 7 Indirect costs (58800) ... 8,000 ..... (re. \$8,000)  
 8 For services and expenses related to boating access and maintenance in  
 9 accordance with a plan to be approved by the director of the budget.  
 10 Notwithstanding any other provision of law, the director of the budget  
 11 is hereby authorized to transfer any or all of this appropriation to  
 12 any capital projects fund or aid to localities (39945).  
 13 Contractual services (51000) ... 1,200,000 ..... (re. \$1,200,000)

14 By chapter 50, section 1, of the laws of 2023:  
 15 For services and expenses related to the recreation services program.  
 16 Notwithstanding any other provision of law to the contrary, the OGS  
 17 Interchange and Transfer Authority and the IT Interchange and Trans-  
 18 fer Authority as defined in the 2023-24 state fiscal year state  
 19 operations appropriation for the budget division program of the  
 20 division of the budget, are deemed fully incorporated herein and a  
 21 part of this appropriation as if fully stated (39910).  
 22 Personal service--regular (50100) ... 106,000 ..... (re. \$51,000)  
 23 Supplies and materials (57000) ... 65,000 ..... (re. \$60,000)  
 24 Travel (54000) ... 3,500 ..... (re. \$3,500)  
 25 Contractual services (51000) ... 55,000 ..... (re. \$55,000)  
 26 Equipment (56000) ... 4,000 ..... (re. \$4,000)  
 27 Fringe benefits (60000) ... 71,000 ..... (re. \$33,000)  
 28 Indirect costs (58800) ... 8,000 ..... (re. \$7,000)  
 29 For services and expenses related to boating access and maintenance in  
 30 accordance with a plan to be approved by the director of the budget.  
 31 Notwithstanding any other provision of law, the director of the  
 32 budget is hereby authorized to transfer any or all of this appropri-  
 33 ation to any capital projects fund or aid to localities (39945).  
 34 Contractual services (51000) ... 1,200,000 ..... (re. \$1,200,000)

35 By chapter 50, section 1, of the laws of 2022:  
 36 For services and expenses related to the recreation services program.  
 37 Notwithstanding any other provision of law to the contrary, the OGS  
 38 Interchange and Transfer Authority and the IT Interchange and Trans-  
 39 fer Authority as defined in the 2022-23 state fiscal year state  
 40 operations appropriation for the budget division program of the  
 41 division of the budget, are deemed fully incorporated herein and a  
 42 part of this appropriation as if fully stated (39910).  
 43 Personal service--regular (50100) ... 106,000 ..... (re. \$51,000)  
 44 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
 45 Travel (54000) ... 3,500 ..... (re. \$3,500)  
 46 Contractual services (51000) ... 55,000 ..... (re. \$55,000)  
 47 Equipment (56000) ... 4,000 ..... (re. \$4,000)  
 48 Fringe benefits (60000) ... 71,000 ..... (re. \$36,000)  
 49 Indirect costs (58800) ... 8,000 ..... (re. \$7,000)



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses related to boating access and maintenance in  
 2 accordance with a plan to be approved by the director of the budget.  
 3 Notwithstanding any other provision of law, the director of the  
 4 budget is hereby authorized to transfer any or all of this appropri-  
 5 ation to any capital projects fund or aid to localities (39945).  
 6 Contractual services (51000) ... 1,200,000 ..... (re. \$1,200,000)

7 By chapter 50, section 1, of the laws of 2021:

8 For services and expenses related to the recreation services program.  
 9 Notwithstanding any other provision of law to the contrary, the OGS  
 10 Interchange and Transfer Authority and the IT Interchange and Trans-  
 11 fer Authority as defined in the 2021-22 state fiscal year state  
 12 operations appropriation for the budget division program of the  
 13 division of the budget, are deemed fully incorporated herein and a  
 14 part of this appropriation as if fully stated (39910).

15 Personal service--regular (50100) ... 106,000 ..... (re. \$53,000)  
 16 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
 17 Travel (54000) ... 3,500 ..... (re. \$3,500)  
 18 Contractual services (51000) ... 55,000 ..... (re. \$55,000)  
 19 Equipment (56000) ... 4,000 ..... (re. \$4,000)  
 20 Fringe benefits (60000) ... 71,000 ..... (re. \$37,000)  
 21 Indirect costs (58800) ... 8,000 ..... (re. \$6,000)

22 For services and expenses related to boating access and maintenance in  
 23 accordance with a plan to be approved by the director of the budget.  
 24 Notwithstanding any other provision of law, the director of the  
 25 budget is hereby authorized to transfer any or all of this appropri-  
 26 ation to any capital projects fund or aid to localities (39945).  
 27 Contractual services (51000) ... 1,200,000 ..... (re. \$1,200,000)

28 Special Revenue Funds - Other  
 29 Miscellaneous Special Revenue Fund  
 30 Snowmobile Trail Development and Management Account - 21932

31 By chapter 50, section 1, of the laws of 2024:

32 For services and expenses related to the recreation services program.  
 33 Notwithstanding any other provision of law to the contrary, the OGS  
 34 Interchange and Transfer Authority and the IT Interchange and Trans-  
 35 fer Authority as defined in the 2024-25 state fiscal year state  
 36 operations appropriation for the budget division program of the  
 37 division of the budget, are deemed fully incorporated herein and a  
 38 part of this appropriation as if fully stated (39910).

39 Personal service--regular (50100) ... 229,000 ..... (re. \$149,000)  
 40 Temporary service (50200) ... 24,000 ..... (re. \$24,000)  
 41 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
 42 Supplies and materials (57000) ... 15,000 ..... (re. \$6,000)  
 43 Travel (54000) ... 14,000 ..... (re. \$11,000)  
 44 Contractual services (51000) ... 55,000 ..... (re. \$48,000)  
 45 Equipment (56000) ... 31,000 ..... (re. \$31,000)  
 46 Fringe benefits (60000) ... 150,000 ..... (re. \$98,000)  
 47 Indirect costs (58800) ... 7,000 ..... (re. \$5,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses related to snowmobile trail development and  
 2 maintenance, including suballocation to other state departments and  
 3 agencies (39946).  
 4 Personal service--regular (50100) ... 29,000 ..... (re. \$29,000)  
 5 Supplies and materials (57000) ... 80,000 ..... (re. \$74,000)  
 6 Contractual services (51000) ... 40,000 ..... (re. \$40,000)  
 7 Equipment (56000) ... 120,000 ..... (re. \$120,000)  
 8 Fringe benefits (60000) ... 31,000 ..... (re. \$31,000)

9 By chapter 50, section 1, of the laws of 2023:

10 For services and expenses related to the recreation services program.  
 11 Notwithstanding any other provision of law to the contrary, the OGS  
 12 Interchange and Transfer Authority and the IT Interchange and Trans-  
 13 fer Authority as defined in the 2023-24 state fiscal year state  
 14 operations appropriation for the budget division program of the  
 15 division of the budget, are deemed fully incorporated herein and a  
 16 part of this appropriation as if fully stated (39910).  
 17 Personal service--regular (50100) ... 229,000 ..... (re. \$75,000)  
 18 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$8,000)  
 19 Supplies and materials (57000) ... 15,000 ..... (re. \$2,000)  
 20 Travel (54000) ... 14,000 ..... (re. \$13,000)  
 21 Contractual services (51000) ... 55,000 ..... (re. \$2,000)  
 22 Equipment (56000) ... 31,000 ..... (re. \$31,000)  
 23 Fringe benefits (60000) ... 150,000 ..... (re. \$29,000)  
 24 Indirect costs (58800) ... 7,000 ..... (re. \$2,000)  
 25 For services and expenses related to snowmobile trail development and  
 26 maintenance, including suballocation to other state departments and  
 27 agencies (39946).  
 28 Personal service--regular (50100) ... 29,000 ..... (re. \$29,000)  
 29 Supplies and materials (57000) ... 80,000 ..... (re. \$76,000)  
 30 Contractual services (51000) ... 40,000 ..... (re. \$40,000)  
 31 Equipment (56000) ... 120,000 ..... (re. \$120,000)  
 32 Fringe benefits (60000) ... 31,000 ..... (re. \$31,000)

33 By chapter 50, section 1, of the laws of 2022:

34 For services and expenses related to the recreation services program.  
 35 Notwithstanding any other provision of law to the contrary, the OGS  
 36 Interchange and Transfer Authority and the IT Interchange and Trans-  
 37 fer Authority as defined in the 2022-23 state fiscal year state  
 38 operations appropriation for the budget division program of the  
 39 division of the budget, are deemed fully incorporated herein and a  
 40 part of this appropriation as if fully stated (39910).  
 41 Personal service--regular (50100) ... 229,000 ..... (re. \$103,000)  
 42 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$8,000)  
 43 Travel (54000) ... 14,000 ..... (re. \$13,000)  
 44 Contractual services (51000) ... 55,000 ..... (re. \$48,000)  
 45 Equipment (56000) ... 31,000 ..... (re. \$31,000)  
 46 Fringe benefits (60000) ... 150,000 ..... (re. \$54,000)  
 47 For services and expenses related to snowmobile trail development and  
 48 maintenance, including suballocation to other state departments and  
 49 agencies (39946).  
 50 Personal service--regular (50100) ... 29,000 ..... (re. \$29,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Supplies and materials (57000) ... 80,000 ..... (re. \$55,000)  
 2 Equipment (56000) ... 120,000 ..... (re. \$120,000)  
 3 Fringe benefits (60000) ... 31,000 ..... (re. \$31,000)

4 By chapter 50, section 1, of the laws of 2021:  
 5 For services and expenses related to the recreation services program.  
 6 Notwithstanding any other provision of law to the contrary, the OGS  
 7 Interchange and Transfer Authority and the IT Interchange and Trans-  
 8 fer Authority as defined in the 2021-22 state fiscal year state  
 9 operations appropriation for the budget division program of the  
 10 division of the budget, are deemed fully incorporated herein and a  
 11 part of this appropriation as if fully stated (39910).

12 Personal service--regular (50100) ... 229,000 ..... (re. \$69,000)  
 13 Temporary service (50200) ... 24,000 ..... (re. \$24,000)  
 14 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$8,000)  
 15 Supplies and materials (57000) ... 15,000 ..... (re. \$14,000)  
 16 Travel (54000) ... 14,000 ..... (re. \$13,000)  
 17 Contractual services (51000) ... 55,000 ..... (re. \$28,000)  
 18 Equipment (56000) ... 31,000 ..... (re. \$31,000)  
 19 Fringe benefits (60000) ... 150,000 ..... (re. \$48,000)  
 20 Indirect costs (58800) ... 7,000 ..... (re. \$3,000)

21 For services and expenses related to snowmobile trail development and  
 22 maintenance, including suballocation to other state departments and  
 23 agencies (39946).

24 Personal service--regular (50100) ... 29,000 ..... (re. \$29,000)  
 25 Supplies and materials (57000) ... 80,000 ..... (re. \$80,000)  
 26 Contractual services (51000) ... 40,000 ..... (re. \$22,000)  
 27 Equipment (56000) ... 120,000 ..... (re. \$80,000)  
 28 Fringe benefits (60000) ... 31,000 ..... (re. \$31,000)

29 By chapter 50, section 1, of the laws of 2020:  
 30 For services and expenses related to the recreation services program.  
 31 Notwithstanding any other provision of law to the contrary, the OGS  
 32 Interchange and Transfer Authority and the IT Interchange and Trans-  
 33 fer Authority as defined in the 2020-21 state fiscal year state  
 34 operations appropriation for the budget division program of the  
 35 division of the budget, are deemed fully incorporated herein and a  
 36 part of this appropriation as if fully stated (39910).

37 Personal service--regular (50100) ... 229,000 ..... (re. \$28,000)  
 38 Temporary service (50200) ... 24,000 ..... (re. \$24,000)  
 39 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$9,000)  
 40 Supplies and materials (57000) ... 15,000 ..... (re. \$14,000)  
 41 Travel (54000) ... 14,000 ..... (re. \$13,000)  
 42 Contractual services (51000) ... 22,000 ..... (re. \$19,000)  
 43 Equipment (56000) ... 31,000 ..... (re. \$31,000)  
 44 Fringe benefits (60000) ... 150,000 ..... (re. \$21,000)  
 45 Indirect costs (58800) ... 7,000 ..... (re. \$1,000)

46 For services and expenses related to snowmobile trail development and  
 47 maintenance, including suballocation to other state departments and  
 48 agencies (39946).

49 Personal service--regular (50100) ... 42,000 ..... (re. \$42,000)  
 50 Supplies and materials (57000) ... 100,000 ..... (re. \$95,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Contractual services (51000) ... 40,000 ..... (re. \$35,000)  
 2 Equipment (56000) ... 120,000 ..... (re. \$105,000)  
 3 Fringe benefits (60000) ... 31,000 ..... (re. \$31,000)

4 Enterprise Funds  
 5 Agencies Enterprise Fund  
 6 Golf Account - 50332

7 By chapter 50, section 1, of the laws of 2024:  
 8 For services and expenses relating to the office of parks, recreation  
 9 and historic preservation's golf courses.

10 Notwithstanding any other provision of law to the contrary, the OGS  
 11 Interchange and Transfer Authority, and the IT Interchange and  
 12 Transfer Authority as defined in the 2024-25 state fiscal year state  
 13 operations appropriation for the budget division program of the  
 14 division of the budget, are deemed fully incorporated herein and a  
 15 part of this appropriation as if fully stated (39910).

16 Personal service--regular (50100) ... 8,682,000 ..... (re. \$3,361,000)  
 17 Temporary service (50200) ... 2,000,000 ..... (re. \$2,000,000)  
 18 Holiday/overtime compensation (50300) ... 500,000 ..... (re. \$211,000)  
 19 Supplies and materials (57000) ... 5,800,000 ..... (re. \$4,568,000)  
 20 Travel (54000) ... 500,000 ..... (re. \$500,000)  
 21 Contractual services (51000) ... 11,000,000 ..... (re. \$3,599,000)  
 22 Equipment (56000) ... 2,000,000 ..... (re. \$2,000,000)  
 23 Fringe benefits (60000) ... 100,000 ..... (re. \$100,000)  
 24 Indirect costs (58800) ... 100,000 ..... (re. \$100,000)

25 By chapter 50, section 1, of the laws of 2023:  
 26 For services and expenses relating to the office of parks, recreation  
 27 and historic preservation's golf courses.

28 Notwithstanding any other provision of law to the contrary, the OGS  
 29 Interchange and Transfer Authority, and the IT Interchange and  
 30 Transfer Authority as defined in the 2023-24 state fiscal year state  
 31 operations appropriation for the budget division program of the  
 32 division of the budget, are deemed fully incorporated herein and a  
 33 part of this appropriation as if fully stated (39910).

34 Personal service--regular (50100) ... 8,682,000 ..... (re. \$865,000)  
 35 Temporary service (50200) ... 2,000,000 ..... (re. \$2,000,000)  
 36 Holiday/overtime compensation (50300) ... 500,000 ..... (re. \$159,000)  
 37 Supplies and materials (57000) ... 5,800,000 ..... (re. \$1,125,000)  
 38 Travel (54000) ... 500,000 ..... (re. \$294,000)  
 39 Contractual services (51000) ... 10,000,000 ..... (re. \$1,663,000)  
 40 Equipment (56000) ... 2,000,000 ..... (re. \$1,707,000)  
 41 Fringe benefits (60000) ... 100,000 ..... (re. \$100,000)  
 42 Indirect costs (58800) ... 100,000 ..... (re. \$100,000)

43 For services and expenses related to the office of parks, recreation  
 44 and historic preservation's golf courses and maintenance in accord-  
 45 ance with a plan to be approved by the director of the budget.

46 Notwithstanding any other provision of law, the director of the budget  
 47 is hereby authorized to transfer any or all of this appropriation to  
 48 any capital projects fund[(39945)] (40438).

49 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Enterprise Funds  
 2 Agencies Enterprise Fund  
 3 Retail Sales Account - 50331

4 By chapter 50, section 1, of the laws of 2024:  
 5 For services and expenses relating to the office of parks, recreation  
 6 and historic preservation's retail stores.

7 Notwithstanding any other provision of law to the contrary, the OGS  
 8 Interchange and Transfer Authority, and the IT Interchange and  
 9 Transfer Authority as defined in the 2024-25 state fiscal year state  
 10 operations appropriation for the budget division program of the  
 11 division of the budget, are deemed fully incorporated herein and a  
 12 part of this appropriation as if fully stated (39910).

13	Personal service--regular (50100) ...	800,000	.....	(re. \$50,000)
14	Temporary service (50200) ...	150,000	.....	(re. \$50,000)
15	Holiday/overtime compensation (50300) ...	50,000	.....	(re. \$50,000)
16	Supplies and materials (57000) ...	9,500,000	.....	(re. \$7,223,000)
17	Travel (54000) ...	100,000	.....	(re. \$100,000)
18	Contractual services (51000) ...	100,000	.....	(re. \$100,000)
19	Equipment (56000) ...	200,000	.....	(re. \$200,000)
20	Fringe benefits (60000) ...	50,000	.....	(re. \$50,000)
21	Indirect costs (58800) ...	50,000	.....	(re. \$50,000)

22 By chapter 50, section 1, of the laws of 2023:  
 23 For services and expenses relating to the office of parks, recreation  
 24 and historic preservation's retail stores.

25 Notwithstanding any other provision of law to the contrary, the OGS  
 26 Interchange and Transfer Authority, and the IT Interchange and  
 27 Transfer Authority as defined in the 2023-24 state fiscal year state  
 28 operations appropriation for the budget division program of the  
 29 division of the budget, are deemed fully incorporated herein and a  
 30 part of this appropriation as if fully stated (39910).

31	Personal service--regular (50100) ...	800,000	.....	(re. \$50,000)
32	Temporary service (50200) ...	150,000	.....	(re. \$18,000)
33	Holiday/overtime compensation (50300) ...	50,000	.....	(re. \$47,000)
34	Supplies and materials (57000) ...	9,500,000	.....	(re. \$5,292,000)
35	Travel (54000) ...	100,000	.....	(re. \$100,000)
36	Contractual services (51000) ...	100,000	.....	(re. \$100,000)
37	Equipment (56000) ...	200,000	.....	(re. \$200,000)
38	Fringe benefits (60000) ...	50,000	.....	(re. \$47,000)
39	Indirect costs (58800) ...	50,000	.....	(re. \$50,000)

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	4,942,000	0
4 Special Revenue Funds - Federal ....	1,100,000	0
5 Special Revenue Funds - Other .....	141,000	0
6 Internal Service Funds .....	845,000	0
7	-----	-----
8 All Funds .....	7,028,000	0
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 7,028,000  
12 -----

13 General Fund  
14 State Purposes Account - 10050

15 For services and expenses related to the  
16 administration program.  
17 Notwithstanding any other provision of law  
18 to the contrary, the OGS Interchange and  
19 Transfer Authority and the IT Interchange  
20 and Transfer Authority as defined in the  
21 2025-26 state fiscal year state operations  
22 appropriation for the budget division  
23 program of the division of the budget, are  
24 deemed fully incorporated herein and a  
25 part of this appropriation as if fully  
26 stated (81001).

27 Personal service--regular (50100) .....	3,818,000
28 Supplies and materials (57000) .....	64,000
29 Travel (54000) .....	72,000
30 Contractual services (51000) .....	849,000
31 Equipment (56000) .....	139,000
32	-----
33 Program account subtotal .....	4,942,000
34	-----

35 Special Revenue Funds - Federal  
36 Federal Miscellaneous Operating Grants Fund  
37 Research Demonstration Project Account - 25470

38 For services and expenses related to federal  
39 research, training and technical assist-  
40 ance and demonstration projects, including  
41 fringe benefits. A portion of these funds  
42 may be transferred to aid to localities

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2025-26

1 and may be suballocated to other state  
2 agencies (81001).

3	Personal service (50000) .....	500,000
4	Nonpersonal service (57050) .....	300,000
5	Fringe benefits (60090) .....	275,000
6	Indirect costs (58850) .....	25,000
7		-----
8	Program account subtotal .....	1,100,000
9		-----

10 Special Revenue Funds - Other  
11 Combined Expendable Trust Fund  
12 Grants and Bequest Account - 20167

13 For services and expenses related to demon-  
14 stration projects, research, training,  
15 technical assistance, and evaluation  
16 activities (81001).

17	Travel (54000) .....	3,000
18	Contractual services (51000) .....	3,000
19		-----
20	Program account subtotal .....	6,000
21		-----

22 Special Revenue Funds - Other  
23 Miscellaneous Special Revenue Fund  
24 Domestic Violence Training Account - 21958

25 For services and expenses related to the  
26 provision of domestic violence training.  
27 Notwithstanding any other provision of law  
28 to the contrary, the OGS Interchange and  
29 Transfer Authority and the IT Interchange  
30 and Transfer Authority as defined in the  
31 2025-26 state fiscal year state operations  
32 appropriation for the budget division  
33 program of the division of the budget, are  
34 deemed fully incorporated herein and a  
35 part of this appropriation as if fully  
36 stated (81001).

37	Supplies and materials (57000) .....	2,000
38	Travel (54000) .....	5,000
39	Contractual services (51000) .....	128,000
40		-----
41	Program account subtotal .....	135,000
42		-----

43 Internal Service Funds  
44 Agencies Internal Service Fund

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2025-26

1 Domestic Violence Grant Account - 55067

2 For services and expenses related to the  
3 administration program.

4 Notwithstanding any other provision of law  
5 to the contrary, the OGS Interchange and  
6 Transfer Authority and the IT Interchange  
7 and Transfer Authority as defined in the  
8 2025-26 state fiscal year state operations  
9 appropriation for the budget division  
10 program of the division of the budget, are  
11 deemed fully incorporated herein and a  
12 part of this appropriation as if fully  
13 stated (81001).

14	Personal service--regular (50100) .....	725,000
15	Supplies and materials (57000) .....	20,000
16	Travel (54000) .....	100,000
17		-----
18	Program account subtotal .....	845,000
19		-----



COMMISSION ON PROSECUTORIAL CONDUCT

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	3,000,000	0
4	-----	-----
5 All Funds .....	3,000,000	0
6	=====	=====

7 SCHEDULE

8 PROSECUTORIAL CONDUCT PROGRAM .....	3,000,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses related to the  
 13 prosecutorial conduct program.  
 14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2025-26 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated (63201).

24 Personal service--regular (50100) .....	1,957,000
25 Supplies and materials (57000) .....	280,000
26 Travel (54000) .....	25,000
27 Contractual services (51000) .....	488,000
28 Equipment (56000) .....	250,000
29	-----

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	6,268,000	0
4 Special Revenue Funds - Other .....	395,000	0
5	-----	-----
6 All Funds .....	6,663,000	0
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 6,663,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 For services and expenses related to the  
14 administration program.  
15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2025-26 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated (81001).

25 Personal service--regular (50100) .....	5,555,000
26 Temporary service (50200) .....	324,000
27 Supplies and materials (57000) .....	103,000
28 Travel (54000) .....	60,000
29 Contractual services (51000) .....	218,000
30 Equipment (56000) .....	8,000
31	-----
32 Program account subtotal .....	6,268,000
33	-----

34 Special Revenue Funds - Other  
35 Miscellaneous Special Revenue Fund  
36 Public Employment Relations Board Account - 21964

37 For services and expenses related to the  
38 administration program (81001).

39 Personal service--regular (50100) .....	46,000
40 Temporary service (50200) .....	240,000
41 Supplies and materials (57000) .....	13,000
42 Travel (54000) .....	15,000

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2025-26

1	Contractual services (51000) .....	69,000
2	Equipment (56000) .....	12,000
3		-----
4	Program account subtotal .....	395,000
5		-----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal ....	5,905,000	5,500,000
4 Special Revenue Funds - Other .....	143,387,000	0
5	-----	-----
6 All Funds .....	149,292,000	5,500,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 17,814,000  
10 -----

- 11 Special Revenue Funds - Other
- 12 Miscellaneous Special Revenue Fund
- 13 Public Service Account - 22011

14 For services and expenses of the adminis-  
15 tration program.  
16 Notwithstanding any other provision of law  
17 to the contrary, the OGS Interchange and  
18 Transfer Authority, and the IT Interchange  
19 and Transfer Authority as defined in the  
20 2025-26 state fiscal year state operations  
21 appropriation for the budget division  
22 program of the division of the budget, are  
23 deemed fully incorporated herein and a  
24 part of this appropriation as if fully  
25 stated (81001).

26 Personal service-regular (50100) .....	9,679,000
27 Temporary service (50200) .....	29,000
28 Holiday/overtime compensation (50300) .....	60,000
29 Supplies and materials (57000) .....	280,000
30 Travel (54000) .....	104,000
31 Contractual services (51000) .....	836,000
32 Equipment (56000) .....	187,000
33 Fringe benefits (60000) .....	6,373,000
34 Indirect costs (58800) .....	266,000
35	-----
36 Program account subtotal .....	17,814,000
37	-----

38 REGULATION OF UTILITIES PROGRAM ..... 104,655,000  
39 -----

- 40 Special Revenue Funds - Federal
- 41 Federal Miscellaneous Operating Grants Fund
- 42 PSC-Pipeline Safety Grant Account - 25379

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2025-26

1 For services and expenses related to the  
2 regulation of utilities program (48602).

3	Personal service (50000) .....	3,282,000
4	Nonpersonal service (57050) .....	869,000
5	Fringe benefits (60090) .....	1,640,000
6	Indirect costs (58850) .....	114,000
7		-----
8	Program account subtotal .....	5,905,000
9		-----

10 Special Revenue Funds - Other  
11 Miscellaneous Special Revenue Fund  
12 Cable Television Account - 21971

13 For services and expenses related to the  
14 regulation of utilities program.  
15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority, and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2025-26 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated (48602).

25	Personal service--regular (50100) .....	1,705,000
26	Holiday/overtime compensation (50300) .....	14,000
27	Supplies and materials (57000) .....	40,000
28	Travel (54000) .....	35,000
29	Contractual services (51000) .....	94,000
30	Equipment (56000) .....	22,000
31	Fringe benefits (60000) .....	1,123,000
32	Indirect costs (58800) .....	56,000
33		-----
34	Program account subtotal .....	3,089,000
35		-----

36 Special Revenue Funds - Other  
37 Miscellaneous Special Revenue Fund  
38 Public Service Account - 22011

39 For services and expenses related to the  
40 regulation of utilities program.  
41 Notwithstanding any other provision of law  
42 to the contrary, the OGS Interchange and  
43 Transfer Authority, and the IT Interchange  
44 and Transfer Authority as defined in the  
45 2025-26 state fiscal year state operations  
46 appropriation for the budget division

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2025-26

1 program of the division of the budget, are  
2 deemed fully incorporated herein and a  
3 part of this appropriation as if fully  
4 stated (48602).

5	Personal service--regular (50100) .....	49,955,000
6	Temporary service (50200) .....	196,000
7	Holiday/overtime compensation (50300) .....	151,000
8	Supplies and materials (57000) .....	677,000
9	Travel (54000) .....	585,000
10	Contractual services (51000) .....	10,043,000
11	Equipment (56000) .....	278,000
12	Fringe benefits (60000) .....	32,405,000
13	Indirect costs (58800) .....	1,371,000
14		-----
15	Program account subtotal .....	95,661,000
16		-----

17 RENEWABLE ENERGY SITING AND ELECTRIC TRANSMISSION PROGRAM ... 26,823,000  
18 -----

19 Special Revenue Funds - Other  
20 Miscellaneous Special Revenue Fund  
21 Major Renewable Energy Development Account - 22251

22 For services and expenses of the office of  
23 renewable energy siting and electric tran-  
24 smission pursuant to section 3-c of public  
25 service law (48611).

26	Personal service--regular (50100) .....	3,000,000
27	Supplies and materials (57000) .....	750,000
28	Contractual services (51000) .....	3,400,000
29	Equipment (56000) .....	750,000
30	Fringe benefits (60000) .....	2,000,000
31	Indirect costs (58800) .....	100,000
32		-----
33	Program account subtotal .....	10,000,000
34		-----

35 Special Revenue Funds - Other  
36 Miscellaneous Special Revenue Fund  
37 Public Service Account - 22011

38 For services and expenses of the office of  
39 renewable energy siting and electric tran-  
40 smission pursuant to section 3-c of public  
41 service law.

42 Notwithstanding any other provision of law  
43 to the contrary, the OGS Interchange and  
44 Transfer Authority, and the IT Interchange  
45 and Transfer Authority as defined in the

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2025-26

1 2025-26 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated (48611).

7	Personal service--regular (50100) .....	6,950,000
8	Supplies and materials (57000) .....	760,000
9	Contractual services (51000) .....	3,440,000
10	Equipment (56000) .....	760,000
11	Fringe benefits (60000) .....	4,700,000
12	Indirect costs (58800) .....	213,000
13		-----
14	Program account subtotal .....	16,823,000
15		-----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 REGULATION OF UTILITIES PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Miscellaneous Operating Grants Fund

4 By chapter 50, section 1, of the laws of 2021:  
5 For payment of costs pursuant to section 224-c of the public service  
6 law, including but not limited to a study of the availability, reli-  
7 ability, and cost of highspeed internet and broadband services in  
8 New York state and the on-line publication of a detailed internet  
9 access map of the state ... 1,000,000 ..... (re. \$1,000,000)

10 Special Revenue Funds - Federal  
11 Federal Miscellaneous Operating Grants Fund  
12 PSC-Pipeline Safety Grant Account - 25379

13 By chapter 50, section 1, of the laws of 2024:  
14 For services and expenses related to the regulation of utilities  
15 program (48602).  
16 Personal service (50000) ... 3,057,000 ..... (re. \$3,057,000)  
17 Nonpersonal service (57050) ... 839,000 ..... (re. \$839,000)  
18 Fringe benefits (60090) ... 1,498,000 ..... (re. \$1,498,000)  
19 Indirect costs (58850) ... 106,000 ..... (re. \$106,000)



DEPARTMENT OF STATE

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	26,851,000	181,000
4 Special Revenue Funds - Federal ....	94,452,000	53,111,800
5 Special Revenue Funds - Other .....	100,272,000	104,956,000
6	-----	-----
7 All Funds .....	221,575,000	158,248,800
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 9,340,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 administration program.

16 Notwithstanding any provision of law to the  
 17 contrary, the amounts appropriated herein  
 18 shall be net of refunds, rebates,  
 19 reimbursements, credits, repayments,  
 20 and/or disallowances.

21 Notwithstanding any other provision of law,  
 22 the money hereby appropriated may be  
 23 increased or decreased by interchange,  
 24 transfer or suballocation between these  
 25 appropriated amounts and appropriations of  
 26 any department, agency or public authori-  
 27 ty.

28 Notwithstanding any other provision of law  
 29 to the contrary, the OGS Interchange and  
 30 Transfer Authority, and the IT Interchange  
 31 and Transfer Authority as defined in the  
 32 2025-26 state fiscal year state operations  
 33 appropriation for the budget division  
 34 program of the division of the budget, are  
 35 deemed fully incorporated herein and a  
 36 part of this appropriation as if fully  
 37 stated (81001).

38 Personal service--regular (50100) .....	4,040,000
39 Temporary service (50200) .....	90,000
40 Holiday/overtime compensation (50300) .....	10,000
41 Contractual Services (51000) .....	5,200,000
42	-----

43 AUTHORITIES BUDGET OFFICE PROGRAM ..... 3,830,000  
 44 -----

DEPARTMENT OF STATE

STATE OPERATIONS 2025-26

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Authority Budget Office Account - 22138

4 For services and expenses related to execut-  
 5 ing the functions and responsibilities of  
 6 the authorities budget office, including  
 7 but not limited to performing reviews and  
 8 analyses of the operations, finances, and  
 9 records of public authorities, supporting  
 10 and enhancing a consolidated public  
 11 authority information and reporting system  
 12 in cooperation with the office of the  
 13 state comptroller, assisting public  
 14 authorities adopt and adhere to the prin-  
 15 ciples of accountability, transparency and  
 16 effective corporate governance, and  
 17 supporting the training of public authori-  
 18 ty directors. Up to \$70,000 of the amount  
 19 appropriated herein may be suballocated to  
 20 the city university of New York and to any  
 21 other state department or agency for  
 22 services and expenses related to the  
 23 training of public authority board members  
 24 on their legal, ethical, fiduciary, and  
 25 financial responsibilities. Up to \$250,000  
 26 of the amount appropriated herein may be  
 27 used to create and support a searchable  
 28 database of economic incentives for local  
 29 development corporations and industrial  
 30 development authorities. Monies appropri-  
 31 ated herein may also be suballocated to  
 32 the department of state for all necessary  
 33 expenses incurred on behalf of the author-  
 34 ities budget office.

35 Notwithstanding any other provision of law  
 36 to the contrary, the OGS Interchange and  
 37 Transfer Authority, and the IT Interchange  
 38 and Transfer Authority as defined in the  
 39 2025-26 state fiscal year state operations  
 40 appropriation for the budget division  
 41 program of the division of the budget, are  
 42 deemed fully incorporated herein and a  
 43 part of this appropriation as if fully  
 44 stated (51001).

45	Personal service--regular (50100) .....	1,809,000
46	Holiday/overtime compensation (50300) .....	3,000
47	Supplies and materials (57000) .....	4,000
48	Travel (54000) .....	23,000
49	Contractual services (51000) .....	464,000
50	Equipment (56000) .....	15,000

DEPARTMENT OF STATE

STATE OPERATIONS 2025-26

1 Fringe benefits (60000) ..... 1,459,000  
 2 Indirect costs (58800) ..... 53,000  
 3 .....

4 BUSINESS AND LICENSING SERVICES PROGRAM ..... 87,666,000  
 5 .....

6 Special Revenue Funds - Other  
 7 Miscellaneous Special Revenue Fund  
 8 Business and Licensing Services Account - 21977

9 For services and expenses related to the  
 10 business and licensing program, including  
 11 suballocation to other departments and  
 12 agencies.

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority, and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2025-26 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated.

23 Notwithstanding any provisions of law to the  
 24 contrary, the amounts appropriated herein  
 25 shall be net of refunds, rebates,  
 26 reimbursements, credits, repayments,  
 27 and/or disallowance (51017).

28 Personal service--regular (50100) ..... 29,462,000  
 29 Supplies and materials (57000) ..... 3,168,000  
 30 Travel (54000) ..... 586,000  
 31 Contractual services (51000) ..... 34,516,000  
 32 Equipment (56000) ..... 610,000  
 33 Fringe benefits (60000) ..... 18,220,000  
 34 Indirect costs (58800) ..... 1,104,000  
 35 .....

36 CODE ENFORCEMENT PROGRAM ..... 4,052,000  
 37 .....

38 Special Revenue Funds - Other  
 39 Miscellaneous Special Revenue Fund  
 40 Fire Prevention and Code Enforcement Account - 21904

41 For services and expenses related to the  
 42 code enforcement program.

43 Notwithstanding any provisions of law to the  
 44 contrary, the amounts appropriated herein  
 45 shall be net of refunds, rebates,

## DEPARTMENT OF STATE

## STATE OPERATIONS 2025-26

1	reimbursements, credits, repayments,	
2	and/or disallowance (51284).	
3	Personal service--regular (50100) .....	1,466,000
4	Equipment (56000) .....	1,607,000
5	Fringe benefits (60000) .....	937,000
6	Indirect costs (58800) .....	42,000
7		-----
8	CONSUMER PROTECTION PROGRAM .....	6,175,000
9		-----
10	General Fund	
11	State Purposes Account - 10050	
12	Notwithstanding any other provision of law	
13	to the contrary, the OGS Interchange and	
14	Transfer Authority, and the IT Interchange	
15	and Transfer Authority as defined in the	
16	2025-26 state fiscal year state operations	
17	appropriation for the budget division	
18	program of the division of the budget, are	
19	deemed fully incorporated herein and a	
20	part of this appropriation as if fully	
21	stated (51042).	
22	Personal service--regular (50100) .....	1,804,000
23		-----
24	Program account subtotal .....	1,804,000
25		-----
26	Special Revenue Funds - Federal	
27	Federal Miscellaneous Operating Grants Fund	
28	Consumer Protection Account - 25449	
29	For services and expenses related to	
30	surveillance, outreach and other activ-	
31	ities which enhance the protection of	
32	consumers (51042).	
33	Personal service (50000) .....	27,000
34	Nonpersonal service (57050) .....	6,000
35	Fringe benefits (60090) .....	17,000
36	Indirect costs (58850) .....	1,000
37		-----
38	Program account subtotal .....	51,000
39		-----
40	Special Revenue Funds - Other	
41	Miscellaneous Special Revenue Fund	
42	Consumer Protection Account - 22068	



DEPARTMENT OF STATE

STATE OPERATIONS 2025-26

1 For services and expenses related to consum-  
 2 er protection activities.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority, and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2025-26 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated (51042).

13	Personal service--regular (50100) .....	740,000
14	Supplies and materials (57000) .....	6,000
15	Travel (54000) .....	6,000
16	Contractual services (51000) .....	6,000
17	Fringe benefits (60000) .....	468,000
18	Indirect costs (58800) .....	22,000
19		-----
20	Program account subtotal .....	1,248,000
21		-----

22 Special Revenue Funds - Other  
 23 Miscellaneous Special Revenue Fund  
 24 Public Service Account - 22011

25 Notwithstanding any other provision of law  
 26 to the contrary, direct and indirect  
 27 expenses relating to the activities of the  
 28 department of state's utility intervention  
 29 unit pursuant to subdivision 4 of section  
 30 94-a of the executive law, including, but  
 31 not limited to participation in general  
 32 ratemaking proceedings pursuant to section  
 33 65 of the public service law or certif-  
 34 ication proceedings or permits issued  
 35 pursuant to article 7, 8, or 10 of the  
 36 public service law, shall be deemed  
 37 expenses of the department of public  
 38 service within the meaning of section 18-a  
 39 of the public service law (51042).

40	Personal service--regular (50100) .....	1,051,000
41	Contractual services (51000) .....	300,000
42	Fringe benefits (60000) .....	691,000
43	Indirect costs (58800) .....	30,000
44		-----
45	Program account subtotal .....	2,072,000
46		-----

47 Special Revenue Funds - Other

DEPARTMENT OF STATE

STATE OPERATIONS 2025-26

1 Miscellaneous Special Revenue Fund  
2 Wholesale Market Consumer Advocacy Account - 22206

3 For the implementation of a wholesale market  
4 consumer advocacy project to supply  
5 comprehensive consumer advocacy in matters  
6 pending before the New York independent  
7 system operator and at the federal energy  
8 regulatory commission. The funds hereby  
9 appropriated shall be spent in a manner  
10 consistent with an allocation and distrib-  
11 ution proposal as heretofore filed by the  
12 department of public service and approved  
13 by the federal energy regulatory commis-  
14 sion. All technical experts, consultants  
15 or other services funded from this appro-  
16 priation shall be acquired pursuant to the  
17 requirements of section 163 of the state  
18 finance law (51042).

19 Contractual services (51000) ..... 1,000,000  
20 .....  
21 Program account subtotal ..... 1,000,000  
22 .....

23 LEGISLATIVE STUDIES ..... 1,000,000  
24 .....

25 General Fund  
26 State Purposes Account - 10050

27 For services and expenses related to estab-  
28 lishing and adminstering Legislative task  
29 forces, commissions, or studies () ..... 1,000,000  
30 .....  
31 Program account subtotal ..... 1,000,000  
32 .....

33 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM ..... 100,872,000  
34 .....

35 General Fund  
36 State Purposes Account - 10050

37 For services and expenses related to the  
38 local government and community services  
39 program.  
40 Notwithstanding any other provision of law  
41 to the contrary, the OGS Interchange and  
42 Transfer Authority, and the IT Interchange  
43 and Transfer Authority as defined in the  
44 2025-26 state fiscal year state operations

DEPARTMENT OF STATE

STATE OPERATIONS 2025-26

1 appropriation for the budget division  
 2 program of the division of the budget, are  
 3 deemed fully incorporated herein and a  
 4 part of this appropriation as if fully  
 5 stated (51044).

6 Personal service--regular (50100) ..... 6,283,000  
 7 Temporary service (50200) ..... 30,000  
 8 Holiday/overtime compensation (50300) ..... 4,000  
 9 .....  
 10 Program account subtotal ..... 6,317,000  
 11 .....

12 Special Revenue Funds - Federal  
 13 Federal Health and Human Services Fund  
 14 Federal Health and Human Services Account - 25127

15 For services and expenses of administering  
 16 community services block grants to commu-  
 17 nity action agencies, including suballo-  
 18 cation to other state departments and  
 19 agencies (51018).

20 Personal service (50000) ..... 5,200,000  
 21 Nonpersonal service (57050) ..... 1,237,000  
 22 Fringe benefits (60090) ..... 301,000  
 23 Indirect costs (58850) ..... 563,000  
 24 .....  
 25 Program account subtotal ..... 7,301,000  
 26 .....

27 Special Revenue Funds - Federal  
 28 Federal Miscellaneous Operating Grants Fund  
 29 Appalachian Technical Assistance Account - 25382

30 For services and expenses of the appalachian  
 31 regional grants program. The funds appro-  
 32 priated herein may be transferred to aid  
 33 to localities (51023).

34 Personal service (50000) ..... 657,000  
 35 Nonpersonal service (57050) ..... 278,000  
 36 Fringe benefits (60090) ..... 62,000  
 37 Indirect costs (58850) ..... 3,000  
 38 .....  
 39 Program account subtotal ..... 1,000,000  
 40 .....

41 Special Revenue Funds - Federal  
 42 Federal Miscellaneous Operating Grants Fund  
 43 Coastal Zone Management Program Account - 25449

DEPARTMENT OF STATE

STATE OPERATIONS 2025-26

1 For services and expenses of the coastal  
2 resources and waterfront revitalization  
3 program, including suballocation to other  
4 state departments and agencies (51034).

5 Personal service (50000) ..... 2,952,000  
6 Nonpersonal service (57050) ..... 538,000  
7 Fringe benefits (60090) ..... 985,000  
8 Indirect costs (58850) ..... 25,000  
9 .....  
10 Program account subtotal ..... 4,500,000  
11 .....

12 Special Revenue Funds - Federal  
13 Federal Miscellaneous Operating Grants Fund  
14 Coastal Zone Management Program Account

15 For services and expenses of the coastal  
16 program. The funds appropriated herein may  
17 be transferred to aid to localities  
18 (51023). A portion of the funds may be  
19 suballocated or transferred to any other  
20 department, agency or public authority for  
21 the purposes of such appropriation  
22 (51253).

23 Personal service (50000) ..... 2,000,000  
24 Nonpersonal service (57050) ..... 62,000,000  
25 Fringe benefits (60090) ..... 800,000  
26 Indirect costs (58850) ..... 200,000  
27 .....  
28 Program account subtotal ..... 65,000,000  
29 .....

30 Special Revenue Funds - Federal  
31 Federal Miscellaneous Operating Grants Fund  
32 Code Enforcement Program Account - 25416

33 For services and expenses of the code  
34 enforcement program (51036).

35 Personal service (50000) ..... 300,000  
36 Nonpersonal service (57050) ..... 75,000  
37 Fringe benefits (60090) ..... 150,000  
38 Indirect costs (58850) ..... 75,000  
39 .....  
40 Total amount available ..... 600,000  
41 .....

42 For services and expenses of the codes  
43 program (51295).



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STATE OPERATIONS 2025-26

1	Personal service (50000) .....	7,000,000
2	Nonpersonal service (57050) .....	4,000,000
3	Fringe benefits (60090) .....	3,000,000
4	Indirect costs (58850) .....	1,000,000
5		-----
6	Total amount available .....	15,000,000
7		-----
8	Program account subtotal .....	15,600,000
9		-----
10	Special Revenue Funds - Federal	
11	Federal Miscellaneous Operating Grants Fund	
12	Local Government Federal Programs Account - 25449	
13	For services and expenses of the local	
14	government federal programs. The funds	
15	appropriated herein may be transferred to	
16	aid to localities (51037).	
17	Personal service (50000) .....	400,000
18	Nonpersonal service (57050) .....	527,000
19	Fringe benefits (60090) .....	57,000
20	Indirect costs (58850) .....	16,000
21		-----
22	Program account subtotal .....	1,000,000
23		-----
24	Special Revenue Funds - Other	
25	Combined Expendable Trust Fund	
26	Local Government and Community Services Administrative	
27	Account - 20144	
28	For services and expenses related to the	
29	local government and community services	
30	program (51044).	
31	Supplies and materials (57000) .....	25,000
32	Travel (54000) .....	10,000
33	Contractual services (51000) .....	119,000
34		-----
35	Program account subtotal .....	154,000
36		-----
37	NEW YORK STATE ASIAN AMERICAN AND PACIFIC ISLANDER COMMIS-	
38	SION .....	1,433,000
39		-----
40	General Fund	
41	State Purposes Account - 10050	

DEPARTMENT OF STATE

STATE OPERATIONS 2025-26

1 For services and expenses related to the New  
 2 York State Asian American and Pacific  
 3 Islander commission.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority, and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2025-26 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated (51255).

14 Personal service--regular (50100) ..... 490,000  
 15 Supplies and materials (57000) ..... 53,000  
 16 Travel (54000) ..... 40,000  
 17 Contractual services (51000) ..... 350,000  
 18 Equipment (56000) ..... 500,000  
 19 .....

20 NEW YORK STATE COMMISSION ON AFRICAN AMERICAN HISTORY ..... 1,062,000  
 21 .....

22 General Fund  
 23 State Purposes Account - 10050

24 For services and expenses related to the New  
 25 York State commission on African American  
 26 history.  
 27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority, and the IT Interchange  
 30 and Transfer Authority as defined in the  
 31 2025-26 state fiscal year state operations  
 32 appropriation for the budget division  
 33 program of the division of the budget, are  
 34 deemed fully incorporated herein and a  
 35 part of this appropriation as if fully  
 36 stated (51257).

37 Personal service--regular (50100) ..... 542,000  
 38 Supplies and materials (57000) ..... 50,000  
 39 Travel (54000) ..... 20,000  
 40 Contractual services (51000) ..... 350,000  
 41 Equipment (56000) ..... 100,000  
 42 .....

43 OFFICE FOR NEW AMERICANS ..... 2,592,000  
 44 .....

45 General Fund

DEPARTMENT OF STATE

STATE OPERATIONS 2025-26

1 State Purposes Account - 10050

2 For services and expenses related to the  
3 office for new Americans.

4 Notwithstanding any other provision of law  
5 to the contrary, the OGS Interchange and  
6 Transfer Authority, and the IT Interchange  
7 and Transfer Authority as defined in the  
8 2025-26 state fiscal year state operations  
9 appropriation for the budget division  
10 program of the division of the budget, are  
11 deemed fully incorporated herein and a  
12 part of this appropriation as if fully  
13 stated (51046).

14 Personal service--regular (50100) ..... 1,592,000  
15 Contractual Services (51000) ..... 1,000,000  
16 .....

17 OFFICE OF FAITH AND NON-PROFIT DEVELOPMENT SERVICES ..... 1,530,000  
18 .....

19 General Fund  
20 State Purposes Account - 10050

21 For services and expenses related to the  
22 office of faith and Non-Profit Development  
23 Services.

24 Notwithstanding any other provision of law  
25 to the contrary, the OGS Interchange and  
26 Transfer Authority, and the IT Interchange  
27 and Transfer Authority as defined in the  
28 2025-26 state fiscal year state operations  
29 appropriation for the budget division  
30 program of the division of the budget, are  
31 deemed fully incorporated herein and a  
32 part of this appropriation as if fully  
33 stated (51259).

34 Personal service--regular (50100) ..... 1,030,000  
35 Supplies and materials (57000) ..... 100,000  
36 Travel (54000) ..... 50,000  
37 Contractual services (51000) ..... 250,000  
38 Equipment (56000) ..... 100,000  
39 .....

40 STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS ..... 155,000  
41 .....

42 General Fund  
43 State Purposes Account - 10050

DEPARTMENT OF STATE

STATE OPERATIONS 2025-26

1 For services and expenses related to the  
2 state of New York commission on uniform  
3 state laws (51039).

4 Contractual services (51000) ..... 135,000  
5 For additional contractual services ..... 20,000  
6 -----

7 TUG HILL COMMISSION PROGRAM ..... 1,460,000  
8 -----

9 General Fund  
10 State Purposes Account - 10050

11 For services and expenses of the Tug Hill  
12 commission.  
13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority, and the IT Interchange  
16 and Transfer Authority as defined in the  
17 2025-26 state fiscal year state operations  
18 appropriation for the budget division  
19 program of the division of the budget, are  
20 deemed fully incorporated herein and a  
21 part of this appropriation as if fully  
22 stated (51038).

23 Personal service--regular (50100) ..... 1,202,000  
24 Supplies and materials (57000) ..... 13,000  
25 Travel (54000) ..... 8,000  
26 Contractual services (51000) ..... 85,000  
27 Equipment (56000) ..... 2,000  
28 -----  
29 Program account subtotal ..... 1,310,000  
30 -----

31 Special Revenue Funds - Other  
32 Miscellaneous Special Revenue Fund  
33 Tug Hill Administration Account - 22044

34 For services and expenses related to the Tug  
35 Hill commission.  
36 Notwithstanding any other provision of law  
37 to the contrary, the OGS Interchange and  
38 Transfer Authority, and the IT Interchange  
39 and Transfer Authority as defined in the  
40 2025-26 state fiscal year state operations  
41 appropriation for the budget division  
42 program of the division of the budget, are  
43 deemed fully incorporated herein and a  
44 part of this appropriation as if fully  
45 stated (51038).

DEPARTMENT OF STATE

STATE OPERATIONS 2025-26

1	Contractual services (51000) .....	150,000
2		-----
3	Program account subtotal .....	150,000
4		-----
5	VILLAGE INCORPORATION PROGRAM .....	408,000
6		-----
7	General Fund	
8	State Purposes Account - 10050	
9	For the services and expenses related to the	
10	Village Incorporation Commission (51265).	
11	Personal service--regular (50100) .....	258,000
12	Supplies and materials (57000) .....	20,000
13	Travel (54000) .....	20,000
14	Contractual services (51000) .....	10,000
15		-----
16	Program account subtotal .....	308,000
17		-----
18	Special Revenue Funds - Other	
19	Miscellaneous Special Revenue Fund	
20	Village Incorporation Account	
21	For services and expenses related to activ-	
22	ities of the Village Incorporation Commis-	
23	sion established pursuant to article 2 of	
24	the village law.	
25	Contactual services (51000) .....	80,000
26	Supplies and materials (57000) .....	20,000
27		-----
28	Program account subtotal .....	100,000
29		-----

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ADMINISTRATION PROGRAM

2 General Fund  
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:  
5 For services and expenses of the New York State Women's Suffrage  
6 Commemoration Commission pursuant to chapter 471 of the laws of  
7 2015. Monies from this appropriation shall be disbursed according to  
8 a plan developed and approved by such commission. All or a portion  
9 of the funds appropriated hereby may be suballocated or transferred  
10 to any department, agency, or public authority for the purposes of  
11 such commission (81001).  
12 Supplies and Materials (57000) ... 200,000 ..... (re. \$137,000)  
13 Travel (54000) ... 200,000 ..... (re. \$27,000)  
14 Contractual services (51000) ... 100,000 ..... (re. \$17,000)

15 BUSINESS AND LICENSING SERVICES PROGRAM

16 Special Revenue Funds - Other  
17 Miscellaneous Special Revenue Fund  
18 Business and Licensing Services Account - 21977

19 By chapter 50, section 1, of the laws of 2024:  
20 For services and expenses related to the business and licensing  
21 program, including suballocation to other departments and agencies.  
22 Notwithstanding any other provision of law to the contrary, the OGS  
23 Interchange and Transfer Authority, and the IT Interchange and  
24 Transfer Authority as defined in the 2024-25 state fiscal year state  
25 operations appropriation for the budget division program of the  
26 division of the budget, are deemed fully incorporated herein and a  
27 part of this appropriation as if fully stated.  
28 Notwithstanding any provisions of law to the contrary, the amounts  
29 appropriated herein shall be net of refunds, rebates, reimburse-  
30 ments, credits, repayments, and/or disallowance (51017).  
31 Personal service--regular (50100) ... 27,794,000 ... (re. \$17,087,000)  
32 Supplies and materials (57000) ... 3,168,000 ..... (re. \$2,717,000)  
33 Travel (54000) ... 586,000 ..... (re. \$403,000)  
34 Contractual services (51000) ... 24,516,000 ..... (re. \$19,368,000)  
35 Equipment (56000) ... 610,000 ..... (re. \$349,000)  
36 Fringe benefits (60000) ... 18,220,000 ..... (re. \$11,816,000)  
37 Indirect costs (58800) ... 1,104,000 ..... (re. \$840,000)

38 By chapter 50, section 1, of the laws of 2023:  
39 For services and expenses related to the business and licensing  
40 program, including suballocation to other departments and agencies.  
41 Notwithstanding any other provision of law to the contrary, the OGS  
42 Interchange and Transfer Authority, and the IT Interchange and  
43 Transfer Authority as defined in the 2023-24 state fiscal year state  
44 operations appropriation for the budget division program of the  
45 division of the budget, are deemed fully incorporated herein and a  
46 part of this appropriation as if fully stated.

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Notwithstanding any provisions of law to the contrary, the amounts  
 2 appropriated herein shall be net of refunds, rebates, reimburse-  
 3 ments, credits, repayments, and/or disallowance (51017).  
 4 Personal service--regular (50100) ... 25,719,000 ..... (re. \$788,000)  
 5 Supplies and materials (57000) ... 3,000,000 ..... (re. \$1,274,000)  
 6 Travel (54000) ... 550,000 ..... (re. \$110,000)  
 7 Contractual services (51000) ... 20,836,000 ..... (re. \$13,311,000)  
 8 Equipment (56000) ... 610,000 ..... (re. \$153,000)  
 9 Fringe benefits (60000) ... 17,245,000 ..... (re. \$1,071,000)  
 10 Indirect costs (58800) ... 1,040,000 ..... (re. \$381,000)

11 By chapter 50, section 1, of the laws of 2022:  
 12 For services and expenses related to the business and licensing  
 13 program, including suballocation to other departments and agencies.  
 14 Notwithstanding any other provision of law to the contrary, the OGS  
 15 Interchange and Transfer Authority, and the IT Interchange and  
 16 Transfer Authority as defined in the 2022-23 state fiscal year state  
 17 operations appropriation for the budget division program of the  
 18 division of the budget, are deemed fully incorporated herein and a  
 19 part of this appropriation as if fully stated.

20 Notwithstanding any provisions of law to the contrary, the amounts  
 21 appropriated herein shall be net of refunds, rebates, reimburse-  
 22 ments, credits, repayments, and/or disallowance (51017).  
 23 Personal service--regular (50100) ... 24,000,000 .... (re. \$3,686,000)  
 24 Supplies and materials (57000) ... 3,000,000 ..... (re. \$1,063,000)  
 25 Travel (54000) ... 550,000 ..... (re. \$169,000)  
 26 Contractual services (51000) ... 14,800,000 ..... (re. \$7,939,000)  
 27 Equipment (56000) ... 610,000 ..... (re. \$280,000)  
 28 Fringe benefits (60000) ... 13,000,000 ..... (re. \$470,000)  
 29 Indirect costs (58800) ... 1,040,000 ..... (re. \$463,000)

30 By chapter 50, section 1, of the laws of 2021:  
 31 For services and expenses related to the business and licensing  
 32 program, including suballocation to other departments and agencies.  
 33 Notwithstanding any other provision of law to the contrary, the OGS  
 34 Interchange and Transfer Authority, and the IT Interchange and  
 35 Transfer Authority as defined in the 2021-22 state fiscal year state  
 36 operations appropriation for the budget division program of the  
 37 division of the budget, are deemed fully incorporated herein and a  
 38 part of this appropriation as if fully stated.

39 Notwithstanding any provisions of law to the contrary, the amounts  
 40 appropriated herein shall be net of refunds, rebates, reimburse-  
 41 ments, credits, repayments, and/or disallowance (51017).  
 42 Personal service--regular (50100) ... 21,261,000 .... (re. \$1,960,000)  
 43 Supplies and materials (57000) ... 2,400,000 ..... (re. \$911,000)  
 44 Travel (54000) ... 544,000 ..... (re. \$283,000)  
 45 Contractual services (51000) ... 13,450,000 ..... (re. \$3,212,000)  
 46 Equipment (56000) ... 457,000 ..... (re. \$410,000)  
 47 Fringe benefits (60000) ... 12,488,000 ..... (re. \$489,000)  
 48 Indirect costs (58800) ... 705,000 ..... (re. \$151,000)

49 By chapter 50, section 1, of the laws of 2020:

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses related to the business and licensing  
 2 program, including suballocation to other departments and agencies.  
 3 Notwithstanding any other provision of law to the contrary, the OGS  
 4 Interchange and Transfer Authority, and the IT Interchange and  
 5 Transfer Authority as defined in the 2021-22 state fiscal year state  
 6 operations appropriation for the budget division program of the  
 7 division of the budget, are deemed fully incorporated herein and a  
 8 part of this appropriation as if fully stated.

9 Notwithstanding any provisions of law to the contrary, the amounts  
 10 appropriated herein shall be net of refunds, rebates, reimburse-  
 11 ments, credits, repayments, and/or disallowance (51017).

12	Personal service--regular (50100) ...	21,261,000	....	(re. \$3,375,000)
13	Contractual services (51000) ...	9,950,000	.....	(re. \$2,361,000)
14	Fringe benefits (60000) ...	12,488,000	.....	(re. \$1,700,000)
15	Indirect costs (58800) ...	705,000	.....	(re. \$56,000)

16 CONSUMER PROTECTION PROGRAM

- 17 Special Revenue Funds - Other
- 18 Miscellaneous Special Revenue Fund
- 19 Wholesale Market Consumer Advocacy Account - 22206

20 By chapter 50, section 1, of the laws of 2024:

21 For the implementation of a wholesale market consumer advocacy project  
 22 to supply comprehensive consumer advocacy in matters pending before  
 23 the New York independent system operator and at the federal energy  
 24 regulatory commission. The funds hereby appropriated shall be spent  
 25 in a manner consistent with an allocation and distribution proposal  
 26 as heretofore filed by the department of public service and approved  
 27 by the federal energy regulatory commission. All technical experts,  
 28 consultants or other services funded from this appropriation shall  
 29 be acquired pursuant to the requirements of section 163 of the state  
 30 finance law (51042).

31	Contractual services (51000) ...	1,000,000	.....	(re. \$1,000,000)
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32 By chapter 50, section 1, of the laws of 2023:

33 For the implementation of a wholesale market consumer advocacy project  
 34 to supply comprehensive consumer advocacy in matters pending before  
 35 the New York independent system operator and at the federal energy  
 36 regulatory commission. The funds hereby appropriated shall be spent  
 37 in a manner consistent with an allocation and distribution proposal  
 38 as heretofore filed by the department of public service and approved  
 39 by the federal energy regulatory commission. All technical experts,  
 40 consultants or other services funded from this appropriation shall  
 41 be acquired pursuant to the requirements of section 163 of the state  
 42 finance law (51042).

43	Contractual services (51000) ...	1,000,000	.....	(re. \$1,000,000)
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44 By chapter 50, section 1, of the laws of 2022:

45 For the implementation of a wholesale market consumer advocacy project  
 46 to supply comprehensive consumer advocacy in matters pending before  
 47 the New York independent system operator and at the federal energy



DEPARTMENT OF STATE

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1 regulatory commission. The funds hereby appropriated shall be spent  
 2 in a manner consistent with an allocation and distribution proposal  
 3 as heretofore filed by the department of public service and approved  
 4 by the federal energy regulatory commission. All technical experts,  
 5 consultants or other services funded from this appropriation shall  
 6 be acquired pursuant to the requirements of section 163 of the state  
 7 finance law (51042).  
 8 Contractual services (51000) ... 1,000,000 ..... (re. \$953,000)

9 By chapter 50, section 1, of the laws of 2021:  
 10 For the implementation of a wholesale market consumer advocacy project  
 11 to supply comprehensive consumer advocacy in matters pending before  
 12 the New York independent system operator and at the federal energy  
 13 regulatory commission. The funds hereby appropriated shall be spent  
 14 in a manner consistent with an allocation and distribution proposal  
 15 as heretofore filed by the department of public service and approved  
 16 by the federal energy regulatory commission. All technical experts,  
 17 consultants or other services funded from this appropriation shall  
 18 be acquired pursuant to the requirements of section 163 of the state  
 19 finance law (51042).  
 20 Contractual services (51000) ... 1,000,000 ..... (re. \$790,000)

21 By chapter 50, section 1, of the laws of 2020:  
 22 For the implementation of a wholesale market consumer advocacy project  
 23 to supply comprehensive consumer advocacy in matters pending before  
 24 the New York independent system operator and at the federal energy  
 25 regulatory commission. The funds hereby appropriated shall be spent  
 26 in a manner consistent with an allocation and distribution proposal  
 27 as heretofore filed by the department of public service and approved  
 28 by the federal energy regulatory commission. All technical experts,  
 29 consultants or other services funded from this appropriation shall  
 30 be acquired pursuant to the requirements of section 163 of the state  
 31 finance law (51042).  
 32 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

33 By chapter 50, section 1, of the laws of 2019:  
 34 For the implementation of a wholesale market consumer advocacy project  
 35 to supply comprehensive consumer advocacy in matters pending before  
 36 the New York independent system operator and at the federal energy  
 37 regulatory commission. The funds hereby appropriated shall be spent  
 38 in a manner consistent with an allocation and distribution proposal  
 39 as heretofore filed by the department of public service and approved  
 40 by the federal energy regulatory commission. All technical experts,  
 41 consultants or other services funded from this appropriation shall  
 42 be acquired pursuant to the requirements of section 163 of the state  
 43 finance law (51042).  
 44 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

45 By chapter 50, section 1, of the laws of 2018:  
 46 For the implementation of a wholesale market consumer advocacy project  
 47 to supply comprehensive consumer advocacy in matters pending before  
 48 the New York independent system operator and at the federal energy

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 regulatory commission. The funds hereby appropriated shall be spent  
 2 in a manner consistent with an allocation and distribution proposal  
 3 as heretofore filed by the department of public service and approved  
 4 by the federal energy regulatory commission. All technical experts,  
 5 consultants or other services funded from this appropriation shall  
 6 be acquired pursuant to the requirements of section 163 of the state  
 7 finance law (51042).  
 8 Contractual services (51000) ... 1,000,000 ..... (re. \$436,000)

9 By chapter 50, section 1, of the laws of 2017:  
 10 For the implementation of a wholesale market consumer advocacy project  
 11 to supply comprehensive consumer advocacy in matters pending before  
 12 the New York independent system operator and at the federal energy  
 13 regulatory commission. The funds hereby appropriated shall be spent  
 14 in a manner consistent with an allocation and distribution proposal  
 15 as heretofore filed by the department of public service and approved  
 16 by the federal energy regulatory commission. All technical experts,  
 17 consultants or other services funded from this appropriation shall  
 18 be acquired pursuant to the requirements of section 163 of the state  
 19 finance law (51042).  
 20 Contractual services (51000) ... 1,000,000 ..... (re. \$13,000)

21 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

22 Special Revenue Funds - Federal  
 23 Federal Health and Human Services Fund  
 24 Federal Health and Human Services Account - 25127

25 By chapter 50, section 1, of the laws of 2024:  
 26 For services and expenses of administering community services block  
 27 grants to community action agencies, including suballocation to  
 28 other state departments and agencies (51018).  
 29 Personal service (50000) ... 5,200,000 ..... (re. \$5,200,000)  
 30 Nonpersonal service (57050) ... 1,237,000 ..... (re. \$1,237,000)  
 31 Fringe benefits (60090) ... 301,000 ..... (re. \$301,000)  
 32 Indirect costs (58850) ... 563,000 ..... (re. \$563,000)

33 By chapter 50, section 1, of the laws of 2023:  
 34 For services and expenses of administering community services block  
 35 grants to community action agencies, including suballocation to  
 36 other state departments and agencies (51018).  
 37 Personal service (50000) ... 5,200,000 ..... (re. \$4,748,000)  
 38 Nonpersonal service (57050) ... 1,237,000 ..... (re. \$1,128,000)  
 39 Fringe benefits (60090) ... 301,000 ..... (re. \$15,000)  
 40 Indirect costs (58850) ... 563,000 ..... (re. \$518,000)

41 By chapter 50, section 1, of the laws of 2022:  
 42 For services and expenses of administering community services block  
 43 grants to community action agencies, including suballocation to  
 44 other state departments and agencies (51018).  
 45 Personal service (50000) ... 5,200,000 ..... (re. \$3,463,000)  
 46 Nonpersonal service (57050) ... 1,236,960 ..... (re. \$505,000)

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Fringe benefits (60090) ... 300,920 ..... (re. \$12,000)  
 2 Indirect costs (58850) ... 562,120 ..... (re. \$16,000)

3 By chapter 50, section 1, of the laws of 2021:  
 4 For services and expenses of administering community services block  
 5 grants to community action agencies, including suballocation to  
 6 other state departments and agencies (51018).  
 7 Personal service (50000) ... 5,200,000 ..... (re. \$1,753,000)  
 8 Nonpersonal service (57050) ... 1,236,960 ..... (re. \$748,000)  
 9 Fringe benefits (60090) ... 300,920 ..... (re. \$113,000)  
 10 Indirect costs (58850) ... 562,120 ..... (re. \$193,000)

11 By chapter 50, section 1, of the laws of 2020:  
 12 For services and expenses of administering community services block  
 13 grants to community action agencies, including suballocation to  
 14 other state departments and agencies (51018).  
 15 Personal service (50000) ... 3,000,000 ..... (re. \$190,000)  
 16 Nonpersonal service (57050) ... 670,000 ..... (re. \$250,000)  
 17 Fringe benefits (60090) ... 1,800,000 ..... (re. \$218,000)  
 18 Indirect costs (58850) ... 30,000 ..... (re. \$30,000)

19 By chapter 50, section 1, of the laws of 2019:  
 20 For services and expenses of administering community services block  
 21 grants to community action agencies, including suballocation to  
 22 other state departments and agencies (51018).  
 23 Personal service (50000) ... 2,000,000 ..... (re. \$143,000)  
 24 Nonpersonal service (57050) ... 608,000 ..... (re. \$446,000)  
 25 Fringe benefits (60090) ... 772,000 ..... (re. \$99,000)  
 26 Indirect costs (58850) ... 20,000 ..... (re. \$20,000)

27 By chapter 50, section 1, of the laws of 2018:  
 28 For services and expenses of administering community services block  
 29 grants to community action agencies, including suballocation to  
 30 other state departments and agencies (51018).  
 31 Personal service (50000) ... 2,000,000 ..... (re. \$294,000)  
 32 Nonpersonal service (57050) ... 608,000 ..... (re. \$348,000)  
 33 Fringe benefits (60090) ... 772,000 ..... (re. \$233,000)  
 34 Indirect costs (58850) ... 20,000 ..... (re. \$20,000)

35 By chapter 50, section 1, of the laws of 2017:  
 36 For services and expenses of administering community services block  
 37 grants to community action agencies, including suballocation to  
 38 other state departments and agencies (51018).  
 39 Personal service (50000) ... 2,000,000 ..... (re. \$66,000)  
 40 Nonpersonal service (57050) ... 608,000 ..... (re. \$29,000)  
 41 Fringe benefits (60090) ... 772,000 ..... (re. \$276,000)  
 42 Indirect costs (58850) ... 20,000 ..... (re. \$20,000)

43 Special Revenue Funds - Federal  
 44 Federal Miscellaneous Operating Grants Fund  
 45 Appalachian Technical Assistance Account - 25382

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2024:  
 2 For services and expenses of the appalachian regional grants program.  
 3 The funds appropriated herein may be transferred to aid to locali-  
 4 ties (51023).  
 5 Personal service (50000) ... 657,000 ..... (re. \$657,000)  
 6 Nonpersonal service (57050) ... 278,000 ..... (re. \$278,000)  
 7 Fringe benefits (60090) ... 62,000 ..... (re. \$62,000)  
 8 Indirect costs (58850) ... 3,000 ..... (re. \$3,000)

9 By chapter 50, section 1, of the laws of 2023:  
 10 For services and expenses of the appalachian regional grants program.  
 11 The funds appropriated herein may be transferred to aid to locali-  
 12 ties (51023).  
 13 Personal service (50000) ... 657,000 ..... (re. \$505,000)  
 14 Nonpersonal service (57050) ... 278,000 ..... (re. \$271,000)

15 By chapter 50, section 1, of the laws of 2022:  
 16 For services and expenses of administering the appalachian regional  
 17 grants program. The funds appropriated herein may be transferred to  
 18 aid to localities (51023).  
 19 Personal service (50000) ... 657,000 ..... (re. \$474,000)  
 20 Nonpersonal service (57050) ... 278,000 ..... (re. \$270,000)  
 21 Fringe benefits (60090) ... 62,000 ..... (re. \$1,000)  
 22 Indirect costs (58850) ... 3,000 ..... (re. \$3,000)

23 By chapter 50, section 1, of the laws of 2021:  
 24 For services and expenses of administering the appalachian regional  
 25 grants program (51023).  
 26 Personal service (50000) ... 257,000 ..... (re. \$47,000)  
 27 Nonpersonal service (57050) ... 78,000 ..... (re. \$70,000)  
 28 Indirect costs (58850) ... 3,000 ..... (re. \$3,000)

29 By chapter 50, section 1, of the laws of 2020:  
 30 For services and expenses of administering the appalachian regional  
 31 grants program (51023).  
 32 Personal service (50000) ... 257,000 ..... (re. \$66,000)  
 33 Nonpersonal service (57050) ... 78,000 ..... (re. \$76,000)  
 34 Fringe benefits (60090) ... 62,000 ..... (re. \$9,000)  
 35 Indirect costs (58850) ... 3,000 ..... (re. \$3,000)

36 By chapter 50, section 1, of the laws of 2019:  
 37 For services and expenses of administering the appalachian regional  
 38 grants program (51023).  
 39 Personal service (50000) ... 257,000 ..... (re. \$72,000)  
 40 Nonpersonal service (57050) ... 78,000 ..... (re. \$72,000)  
 41 Fringe benefits (60090) ... 62,000 ..... (re. \$4,000)

42 By chapter 50, section 1, of the laws of 2018:  
 43 For services and expenses of administering the appalachian regional  
 44 grants program (51023).  
 45 Personal service (50000) ... 257,000 ..... (re. \$68,000)  
 46 Nonpersonal service (57050) ... 78,000 ..... (re. \$71,000)

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2017:  
2 For services and expenses of administering the appalachian regional  
3 grants program (51023).  
4 Personal service (50000) ... 257,000 ..... (re. \$80,000)  
5 Nonpersonal service (57050) ... 78,000 ..... (re. \$67,000)

6 Special Revenue Funds - Federal  
7 Federal Miscellaneous Operating Grants Fund  
8 Coastal Zone Management Program Account - 25449

9 By chapter 50, section 1, of the laws of 2024:  
10 For services and expenses of the coastal resources and waterfront  
11 revitalization program, including suballocation to other state  
12 departments and agencies (51034).  
13 Personal service (50000) ... 2,952,000 ..... (re. \$2,952,000)  
14 Nonpersonal service (57050) ... 538,000 ..... (re. \$359,000)  
15 Fringe benefits (60090) ... 985,000 ..... (re. \$985,000)  
16 Indirect costs (58850) ... 25,000 ..... (re. \$25,000)

17 By chapter 50, section 1, of the laws of 2023:  
18 For services and expenses of the coastal resources and waterfront  
19 revitalization program, including suballocation to other state  
20 departments and agencies (51034).  
21 Personal service (50000) ... 2,952,000 ..... (re. \$1,671,000)  
22 Nonpersonal service (57050) ... 538,000 ..... (re. \$302,000)  
23 Fringe benefits (60090) ... 985,000 ..... (re. \$433,000)  
24 Indirect costs (58850) ... 25,000 ..... (re. \$1,000)

25 By chapter 50, section 1, of the laws of 2022:  
26 For services and expenses of the coastal resources and waterfront  
27 revitalization program, including suballocation to other state  
28 departments and agencies (51034).  
29 Personal service (50000) ... 2,952,000 ..... (re. \$1,129,000)  
30 Nonpersonal service (57050) ... 538,000 ..... (re. \$349,000)  
31 Fringe benefits (60090) ... 985,000 ..... (re. \$159,000)  
32 Indirect costs (58850) ... 25,000 ..... (re. \$10,000)

33 By chapter 50, section 1, of the laws of 2021:  
34 For services and expenses of the coastal resources and waterfront  
35 revitalization program, including suballocation to other state  
36 departments and agencies (51034).  
37 Personal service (50000) ... 2,952,000 ..... (re. \$201,000)  
38 Nonpersonal service (57050) ... 538,000 ..... (re. \$457,000)  
39 Fringe benefits (60090) ... 985,000 ..... (re. \$154,000)  
40 Indirect costs (58850) ... 25,000 ..... (re. \$12,000)

41 By chapter 50, section 1, of the laws of 2020:  
42 For services and expenses of the coastal resources and waterfront  
43 revitalization program, including suballocation to other state  
44 departments and agencies (51034).  
45 Personal service (50000) ... 2,952,000 ..... (re. \$1,194,000)  
46 Nonpersonal service (57050) ... 538,000 ..... (re. \$53,000)

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Fringe benefits (60090) ... 985,000 ..... (re. \$329,000)  
 2 Indirect costs (58850) ... 25,000 ..... (re. \$20,000)

3 By chapter 50, section 1, of the laws of 2019:  
 4 For services and expenses of the coastal resources and waterfront  
 5 revitalization program, including suballocation to other state  
 6 departments and agencies (51034).  
 7 Personal service (50000) ... 2,952,000 ..... (re. \$1,213,000)  
 8 Nonpersonal service (57050) ... 538,000 ..... (re. \$68,000)  
 9 Fringe benefits (60090) ... 985,000 ..... (re. \$379,000)  
 10 Indirect costs (58850) ... 25,000 ..... (re. \$13,000)

11 By chapter 50, section 1, of the laws of 2018:  
 12 For services and expenses of the coastal resources and waterfront  
 13 revitalization program, including suballocation to other state  
 14 departments and agencies (51034).  
 15 Personal service (50000) ... 2,952,000 ..... (re. \$1,374,000)  
 16 Nonpersonal service (57050) ... 538,000 ..... (re. \$67,000)  
 17 Fringe benefits (60090) ... 985,000 ..... (re. \$270,000)  
 18 Indirect costs (58850) ... 25,000 ..... (re. \$25,000)

19 By chapter 50, section 1, of the laws of 2017:  
 20 For services and expenses of the coastal resources and waterfront  
 21 revitalization program, including suballocation to other state  
 22 departments and agencies (51034).  
 23 Personal service (50000) ... 2,952,000 ..... (re. \$1,107,000)  
 24 Nonpersonal service (57050) ... 538,000 ..... (re. \$435,000)  
 25 Fringe benefits (60090) ... 985,000 ..... (re. \$211,000)  
 26 Indirect costs (58850) ... 25,000 ..... (re. \$25,000)

27 By chapter 50, section 1, of the laws of 2016:  
 28 For services and expenses of the coastal resources and waterfront  
 29 revitalization program, including suballocation to other state  
 30 departments and agencies (51034).  
 31 Personal service (50000) ... 2,252,000 ..... (re. \$536,000)  
 32 Nonpersonal service (57050) ... 538,000 ..... (re. \$120,800)  
 33 Fringe benefits (60090) ... 985,000 ..... (re. \$184,000)

34 By chapter 50, section 1, of the laws of 2014:  
 35 For services and expenses of the coastal resources and waterfront  
 36 revitalization program, including suballocation to other state  
 37 departments and agencies (51034).  
 38 Personal service (50000) ... 2,252,000 ..... (re. \$295,000)  
 39 Nonpersonal service (57050) ... 538,000 ..... (re. \$20,000)  
 40 Fringe benefits (60090) ... 985,000 ..... (re. \$275,000)  
 41 Indirect costs (58850) ... 25,000 ..... (re. \$22,000)

42 Special Revenue Funds - Federal  
 43 Federal Miscellaneous Operating Grants Fund  
 44 Code Enforcement Program Account - 25416

45 By chapter 50, section 1, of the laws of 2024:

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses of the code enforcement program (51036).  
2 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
3 Nonpersonal service (57050) ... 75,000 ..... (re. \$75,000)  
4 Fringe benefits (60090) ... 150,000 ..... (re. \$150,000)  
5 Indirect costs (58850) ... 75,000 ..... (re. \$75,000)

6 By chapter 50, section 1, of the laws of 2023:  
7 For services and expenses of the code enforcement program (51036).  
8 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
9 Nonpersonal service (57050) ... 75,000 ..... (re. \$75,000)  
10 Fringe benefits (60090) ... 150,000 ..... (re. \$150,000)  
11 Indirect costs (58850) ... 75,000 ..... (re. \$75,000)

12 By chapter 50, section 1, of the laws of 2022:  
13 For services and expenses of the code enforcement program (51036).  
14 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
15 Nonpersonal service (57050) ... 75,000 ..... (re. \$75,000)  
16 Fringe benefits (60090) ... 150,000 ..... (re. \$150,000)  
17 Indirect costs (58850) ... 75,000 ..... (re. \$75,000)

18 By chapter 50, section 1, of the laws of 2021:  
19 For services and expenses of the code enforcement program (51036).  
20 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
21 Nonpersonal service (57050) ... 75,000 ..... (re. \$75,000)  
22 Fringe benefits (60090) ... 150,000 ..... (re. \$150,000)  
23 Indirect costs (58850) ... 75,000 ..... (re. \$75,000)

24 By chapter 50, section 1, of the laws of 2020:  
25 For services and expenses of the code enforcement program (51036).  
26 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
27 Nonpersonal service (57050) ... 75,000 ..... (re. \$75,000)  
28 Fringe benefits (60090) ... 150,000 ..... (re. \$150,000)  
29 Indirect costs (58850) ... 75,000 ..... (re. \$75,000)

30 By chapter 50, section 1, of the laws of 2019:  
31 For services and expenses of the code enforcement program (51036).  
32 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
33 Nonpersonal service (57050) ... 75,000 ..... (re. \$75,000)  
34 Fringe benefits (60090) ... 150,000 ..... (re. \$150,000)  
35 Indirect costs (58850) ... 75,000 ..... (re. \$75,000)

36 By chapter 50, section 1, of the laws of 2018:  
37 For services and expenses of the code enforcement program (51036).  
38 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
39 Nonpersonal service (57050) ... 75,000 ..... (re. \$75,000)  
40 Fringe benefits (60090) ... 150,000 ..... (re. \$150,000)  
41 Indirect costs (58850) ... 75,000 ..... (re. \$75,000)

42 By chapter 50, section 1, of the laws of 2017:  
43 For services and expenses of the code enforcement program (51036).  
44 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
45 Nonpersonal service (57050) ... 75,000 ..... (re. \$75,000)

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Fringe benefits (60090) ... 150,000 ..... (re. \$150,000)  
 2 Indirect costs (58850) ... 75,000 ..... (re. \$75,000)

3 Special Revenue Funds - Federal  
 4 Federal Miscellaneous Operating Grants Fund  
 5 Local Government Federal Programs Account - 25449

6 By chapter 50, section 1, of the laws of 2024:  
 7 For services and expenses of the local government federal programs.  
 8 The funds appropriated herein may be transferred to aid to locali-  
 9 ties (51037).

10 Personal service (50000) ... 400,000 ..... (re. \$400,000)  
 11 Nonpersonal service (57050) ... 527,000 ..... (re. \$527,000)  
 12 Fringe benefits (60090) ... 57,000 ..... (re. \$57,000)  
 13 Indirect costs (58850) ... 16,000 ..... (re. \$16,000)

14 By chapter 50, section 1, of the laws of 2023:  
 15 For services and expenses of the local government federal programs.  
 16 The funds appropriated herein may be transferred to aid to locali-  
 17 ties (51037).

18 Personal service (50000) ... 400,000 ..... (re. \$400,000)  
 19 Nonpersonal service (57050) ... 527,000 ..... (re. \$527,000)  
 20 Fringe benefits (60090) ... 57,000 ..... (re. \$57,000)  
 21 Indirect costs (58850) ... 16,000 ..... (re. \$16,000)

22 By chapter 50, section 1, of the laws of 2022:  
 23 For services and expenses of the local government federal programs.  
 24 The funds appropriated herein may be transferred to aid to locali-  
 25 ties (51037).

26 Personal service (50000) ... 400,000 ..... (re. \$400,000)  
 27 Nonpersonal service (57050) ... 527,000 ..... (re. \$527,000)  
 28 Fringe benefits (60090) ... 57,000 ..... (re. \$57,000)  
 29 Indirect costs (58850) ... 16,000 ..... (re. \$16,000)

30 By chapter 50, section 1, of the laws of 2021:  
 31 For services and expenses of the local government federal programs  
 32 (51037).

33 Personal service (50000) ... 400,000 ..... (re. \$400,000)  
 34 Nonpersonal service (57050) ... 527,000 ..... (re. \$527,000)  
 35 Fringe benefits (60090) ... 57,000 ..... (re. \$57,000)  
 36 Indirect costs (58850) ... 16,000 ..... (re. \$16,000)

37 Special Revenue Funds - Federal  
 38 Federal Miscellaneous Operating Grants Fund  
 39 Local Government Federal Programs Account - 25300

40 By chapter 50, section 1, of the laws of 2019:  
 41 For services and expenses of the local government federal programs  
 42 (51037).

43 Personal service (50000) ... 75,000 ..... (re. \$75,000)  
 44 Nonpersonal service (57050) ... 27,000 ..... (re. \$27,000)  
 45 Fringe benefits (60090) ... 38,000 ..... (re. \$38,000)



DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Indirect costs (58850) ... 10,000 ..... (re. \$10,000)

2 By chapter 50, section 1, of the laws of 2018:

3 For services and expenses of the local government federal programs  
4 (51037).

5 Personal service (50000) ... 75,000 ..... (re. \$75,000)

6 Nonpersonal service (57050) ... 27,000 ..... (re. \$27,000)

7 Fringe benefits (60090) ... 38,000 ..... (re. \$38,000)

8 Indirect costs (58850) ... 10,000 ..... (re. \$10,000)

9 By chapter 50, section 1, of the laws of 2017:

10 For services and expenses of the local government federal programs  
11 (51037).

12 Personal service (50000) ... 75,000 ..... (re. \$75,000)

13 Nonpersonal service (57050) ... 27,000 ..... (re. \$27,000)

14 Fringe benefits (60090) ... 38,000 ..... (re. \$38,000)

15 Indirect costs (58850) ... 10,000 ..... (re. \$10,000)

16 TUG HILL COMMISSION PROGRAM

17 Special Revenue Funds - Other

18 Miscellaneous Special Revenue Fund

19 Tug Hill Administration Account - 22044

20 By chapter 50, section 1, of the laws of 2024:

21 For services and expenses related to the Tug Hill commission.

22 Notwithstanding any other provision of law to the contrary, the OGS  
23 Interchange and Transfer Authority, and the IT Interchange and  
24 Transfer Authority as defined in the 2024-25 state fiscal year state  
25 operations appropriation for the budget division program of the  
26 division of the budget, are deemed fully incorporated herein and a  
27 part of this appropriation as if fully stated (51038).

28 Contractual services (51000) ... 150,000 ..... (re. \$69,000)

29 By chapter 50, section 1, of the laws of 2023:

30 For services and expenses related to the Tug Hill commission.

31 Notwithstanding any other provision of law to the contrary, the OGS  
32 Interchange and Transfer Authority, and the IT Interchange and  
33 Transfer Authority as defined in the 2023-24 state fiscal year state  
34 operations appropriation for the budget division program of the  
35 division of the budget, are deemed fully incorporated herein and a  
36 part of this appropriation as if fully stated (51038).

37 Contractual services (51000) ... 50,000 ..... (re. \$29,000)

38 By chapter 50, section 1, of the laws of 2022:

39 For services and expenses related to the Tug Hill commission.

40 Notwithstanding any other provision of law to the contrary, the OGS  
41 Interchange and Transfer Authority, and the IT Interchange and  
42 Transfer Authority as defined in the 2022-23 state fiscal year state  
43 operations appropriation for the budget division program of the  
44 division of the budget, are deemed fully incorporated herein and a  
45 part of this appropriation as if fully stated (51038).

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Contractual services (51000) ... 50,000 ..... (re. \$20,000)

DIVISION OF STATE POLICE

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	917,122,000	0
4 Special Revenue Funds - Federal ....	47,239,000	84,384,000
5 Special Revenue Funds - Other .....	138,152,000	12,364,000
6	-----	-----
7 All Funds .....	1,102,513,000	96,748,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 29,535,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 administration program.

16 Notwithstanding any other provision of law  
 17 to the contrary, the following appropri-  
 18 ations shall be net of refunds, rebates,  
 19 reimbursements and credits.

20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority and the IT Interchange  
 23 and Transfer Authority as defined in the  
 24 2025-26 state fiscal year state operations  
 25 appropriation for the budget division  
 26 program of the division of the budget, are  
 27 deemed fully incorporated herein and a  
 28 part of this appropriation as if fully  
 29 stated (81001).

30 Personal service--regular (50100) .....	27,900,000
31 Temporary service (50200) .....	34,000
32 Holiday/overtime compensation (50300) .....	415,000
33 Supplies and materials (57000) .....	33,000
34 Travel (54000) .....	40,000
35 Contractual services (51000) .....	405,000
36	-----
37 Program account subtotal .....	28,827,000
38	-----

39 Special Revenue Funds - Other  
 40 Combined Nonexpendable Trust Fund  
 41 Brummer Award Account - 21651

42 For services and expenses related to the  
 43 administration program, including expendi-

## DIVISION OF STATE POLICE

## STATE OPERATIONS 2025-26

1 tures on behalf of individuals paid from  
 2 funds donated to the division. Notwith-  
 3 standing any inconsistent provision of  
 4 law, funds appropriated herein may be  
 5 transferred to aid to localities for the  
 6 purposes stated herein (81001).

7	Contractual services (51000) .....	8,000
8		-----
9	Program account subtotal .....	8,000
10		-----
11	Special Revenue Funds - Other	
12	Miscellaneous Special Revenue Fund	
13	Training Academy Account - 22167	
14	For services and expenses related to the	
15	administration program (81001).	
16	Supplies and materials (57000) .....	5,000
17	Travel (54000) .....	1,000
18	Contractual services (51000) .....	690,000
19	Equipment (56000) .....	4,000
20		-----
21	Program account subtotal .....	700,000
22		-----
23	CRIMINAL INVESTIGATION ACTIVITIES PROGRAM .....	272,145,000
24		-----
25	General Fund	
26	State Purposes Account - 10050	
27	For services and expenses related to the	
28	criminal investigation activities program.	
29	Notwithstanding any provision of law to the	
30	contrary, the amounts appropriated herein	
31	shall be net of refunds, rebates,	
32	reimbursements, credits, repayments,	
33	and/or disallowances (50112).	
34	Personal service--regular (50100) .....	202,659,000
35	Holiday/overtime compensation (50300) .....	29,711,000
36	Supplies and materials (57000) .....	1,945,000
37	Travel (54000) .....	674,000
38	Contractual services (51000) .....	16,052,000
39	Equipment (56000) .....	3,245,000
40		-----
41	Program account subtotal .....	254,286,000
42		-----
43	Special Revenue Funds - Federal	

DIVISION OF STATE POLICE

STATE OPERATIONS 2025-26

1 Federal Miscellaneous Operating Grants Fund  
2 State Police Account - 25362

3 For services and expenses related to combat-  
4 ing internet crimes against children  
5 (50122).

6 Nonpersonal service (57050) ..... 2,000,000  
7 -----  
8 Program account subtotal ..... 2,000,000  
9 -----

10 Special Revenue Funds - Other  
11 Miscellaneous Special Revenue Fund  
12 Background Check Account - 22257

13 For services and expenses pursuant to  
14 section 228 of the executive law, includ-  
15 ing liabilities incurred prior to April 1,  
16 2025 (50136).

17 Contractual services (51000) ..... 5,000,000  
18 -----  
19 Program account subtotal ..... 5,000,000  
20 -----

21 Special Revenue Funds - Other  
22 Miscellaneous Special Revenue Fund  
23 Regulation of Indian Gaming Account - 22046

24 For services and expenses related to the  
25 criminal investigation activities program  
26 (50112).

27 Personal service--regular (50100) ..... 5,453,000  
28 Holiday/overtime compensation (50300) ..... 118,000  
29 Supplies and materials (57000) ..... 400,000  
30 Travel (54000) ..... 62,000  
31 Contractual services (51000) ..... 517,000  
32 Equipment (56000) ..... 335,000  
33 Fringe benefits (60000) ..... 3,581,000  
34 Indirect costs (58800) ..... 393,000  
35 -----  
36 Program account subtotal ..... 10,859,000  
37 -----

38 PATROL ACTIVITIES PROGRAM ..... 656,984,000  
39 -----

40 General Fund  
41 State Purposes Account - 10050

DIVISION OF STATE POLICE

STATE OPERATIONS 2025-26

1 For services and expenses related to the  
 2 patrol activities program.  
 3 Notwithstanding any provision of law to the  
 4 contrary, the amounts appropriated herein  
 5 shall be net of refunds, rebates,  
 6 reimbursements, credits, repayments,  
 7 and/or disallowances (50113).

8	Personal service--regular (50100)	478,782,000
9	Holiday/overtime compensation (50300)	44,121,000
10	Supplies and materials (57000)	7,961,000
11	Travel (54000)	3,527,000
12	Contractual services (51000)	6,102,000
13	Equipment (56000)	656,000
14		-----
15	Total amount available	541,149,000
16		-----

17 For services and expenses of security  
 18 services for the legislative office build-  
 19 ing (50130).

20	Personal service--regular (50100)	250,000
21		-----
22	Program account subtotal	541,399,000
23		-----

24 Special Revenue Funds - Federal  
 25 Federal Miscellaneous Operating Grants Fund  
 26 Motor Carrier Safety Assistance Program Account - 25316

27 For services and expenses related to commer-  
 28 cial vehicle safety enforcement and other  
 29 activities (50113).

30	Personal service (50000)	20,715,000
31	Nonpersonal service (57050)	4,630,000
32	Fringe benefits (60090)	3,255,000
33		-----
34	Program account subtotal	28,600,000
35		-----

36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 New York State Thruway Authority Account - 21905

39 For services and expenses for policing the  
 40 thruway.  
 41 Notwithstanding any provision of law to the  
 42 contrary, the amounts appropriated herein  
 43 shall be net of refunds, rebates,

DIVISION OF STATE POLICE

STATE OPERATIONS 2025-26

1 reimbursements, credits, repayments,  
2 and/or disallowances (50113).

3	Personal service--regular (50100) .....	36,078,000
4	Holiday/overtime compensation (50300) .....	5,000,000
5	Supplies and materials (57000) .....	30,000
6	Fringe benefits (60000) .....	26,500,000
7		-----
8	Program account subtotal .....	67,608,000
9		-----

10 Special Revenue Funds - Other  
 11 Miscellaneous Special Revenue Fund  
 12 State Police Seized Assets Account - 22054

13 For services and expenses related to the  
 14 patrol activities program.  
 15 Notwithstanding any inconsistent provision  
 16 of law, the money hereby appropriated may  
 17 be used for the payment of prior year  
 18 liabilities (50113).

19	Equipment (56000) .....	16,000,000
20		-----
21	Program account subtotal .....	16,000,000
22		-----

23 Special Revenue Funds - Other  
 24 NYS DOT Highway Safety Program Fund  
 25 Highway Safety Account - 23001

26 For services and expenses related to the  
 27 patrol activities program (50113).

28	Personal service--regular (50100) .....	2,572,000
29	Holiday/overtime compensation (50300) .....	380,000
30	Equipment (56000) .....	425,000
31		-----
32	Program account subtotal .....	3,377,000
33		-----

34	TECHNICAL POLICE SERVICES PROGRAM .....	143,849,000
35		-----

36 General Fund  
 37 State Purposes Account - 10050

38 For services and expenses related to the  
 39 technical police services program.  
 40 Notwithstanding any provision of law to the  
 41 contrary, the amounts appropriated herein  
 42 shall be net of refunds, rebates,

DIVISION OF STATE POLICE

STATE OPERATIONS 2025-26

1 reimbursements, credits, repayments,  
 2 and/or disallowances.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2025-26 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated (50116).

13	Personal service--regular (50100) .....	30,511,000
14	Temporary service (50200) .....	2,400,000
15	Holiday/overtime compensation (50300) .....	2,365,000
16	Supplies and materials (57000) .....	16,178,000
17	Travel (54000) .....	379,000
18	Contractual services (51000) .....	33,744,000
19	Equipment (56000) .....	6,833,000
20		-----
21	Total amount available .....	92,410,000
22		-----

23 Notwithstanding any provision of law to the  
 24 contrary, for the purchase of services  
 25 related to accessing highly secure infor-  
 26 mation and equipment from the center for  
 27 internet security (50129).

28	Contractual services (51000) .....	200,000
29		-----
30	Program account subtotal .....	92,610,000
31		-----

32 Special Revenue Funds - Federal  
 33 Federal Miscellaneous Operating Grants Fund  
 34 State Police Account - 25362

35 For services and expenses related to the  
 36 investigation of illicit activities asso-  
 37 ciated with the manufacture and distrib-  
 38 ution of methamphetamine (50110).

39	Nonpersonal service (57050) .....	2,100,000
40		-----
41	Total amount available .....	2,100,000
42		-----

43 For services and expenses related to grants  
 44 under the department of homeland security  
 45 port security grant program (50133).



## DIVISION OF STATE POLICE

## STATE OPERATIONS 2025-26

1	Nonpersonal service (57050) .....	1,500,000
2		-----
3	Total amount available .....	1,500,000
4		-----
5	For services and expenses related to grants	
6	under the community oriented policing	
7	services anti-heroin task force program	
8	(50134).	
9	Personal service (50000) .....	300,000
10	Nonpersonal service (57050) .....	4,640,000
11	Fringe benefits (60090) .....	60,000
12		-----
13	Total amount available .....	5,000,000
14		-----
15	For services and expenses related to grants	
16	from the bureau of justice assistance	
17	(50100).	
18	Personal service (50000) .....	90,000
19	Nonpersonal service (57050) .....	1,348,000
20	Fringe benefits (60090) .....	60,000
21	Indirect costs (58850) .....	3,000
22		-----
23	Total amount available .....	1,501,000
24		-----
25	Funds herein appropriated may be used to	
26	disburse unanticipated federal grants in	
27	support of various purposes and programs	
28	(50103).	
29	Personal service (50000) .....	2,500,000
30	Nonpersonal service (57050) .....	2,500,000
31	Fringe benefits (60090) .....	1,500,000
32	Indirect costs (58850) .....	38,000
33		-----
34	Total amount available .....	6,538,000
35		-----
36	Program account subtotal .....	16,639,000
37		-----
38	Special Revenue Funds - Other	
39	Miscellaneous Special Revenue Fund	
40	Statewide Public Safety Communications Account - 22123	
41	For services and expenses related to the	
42	technical police services program (50116).	



## DIVISION OF STATE POLICE

## STATE OPERATIONS 2025-26

1	Supplies and materials (57000) .....	14,000,000
2	Contractual services (51000) .....	10,500,000
3	Equipment (56000) .....	1,000,000
4		-----
5	Program account subtotal .....	25,500,000
6		-----
7	Special Revenue Funds - Other	
8	State Police Motor Vehicle Law Enforcement and Motor	
9	Vehicle Theft and Insurance Fraud Prevention Fund	
10	State Police Motor Vehicle Law Enforcement Account -	
11	22802	
12	For services and expenses related to the	
13	technical police services program (50116).	
14	Personal service--regular (50100) .....	4,000,000
15	Supplies and materials (57000) .....	2,404,000
16	Travel (54000) .....	6,000
17	Contractual services (51000) .....	2,490,000
18	Equipment (56000) .....	200,000
19		-----
20	Program account subtotal .....	9,100,000
21		-----



DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 State Police Account - 25362

5 By chapter 50, section 1, of the laws of 2024:  
 6 For services and expenses related to combating internet crimes against  
 7 children (50122).  
 8 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

9 By chapter 50, section 1, of the laws of 2023:  
 10 For services and expenses related to combating internet crimes against  
 11 children (50122).  
 12 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$1,457,000)

13 PATROL ACTIVITIES PROGRAM

- 14 Special Revenue Funds - Federal
- 15 Federal Miscellaneous Operating Grants Fund
- 16 Motor Carrier Safety Assistance Program Account - 25316

17 By chapter 50, section 1, of the laws of 2024:  
 18 For services and expenses related to commercial vehicle safety  
 19 enforcement and other activities (50113).  
 20 Personal service (50000) ... 20,715,000 ..... (re. \$20,715,000)  
 21 Nonpersonal service (57050) ... 4,630,000 ..... (re. \$4,630,000)  
 22 Fringe benefits (60090) ... 3,255,000 ..... (re. \$3,255,000)

23 By chapter 50, section 1, of the laws of 2023:  
 24 For services and expenses related to commercial vehicle safety  
 25 enforcement and other activities (50113).  
 26 Personal service (50000) ... 20,715,000 ..... (re. \$4,743,000)  
 27 Nonpersonal service (57050) ... 4,630,000 ..... (re. \$2,191,000)  
 28 Fringe benefits (60090) ... 3,255,000 ..... (re. \$580,000)

- 29 Special Revenue Funds - Federal
- 30 Federal Miscellaneous Operating Grants Fund
- 31 State Police Federal Equitable Sharing Agreement - Justice Account -
- 32 25530

33 By chapter 50, section 1, of the laws of 2017:  
 34 For moneys to the division of state police for the justice department  
 35 federal equitable sharing agreement to be used for law enforcement  
 36 purposes distributed pursuant to a plan prepared by the superinten-  
 37 dent of the division of state police and approved by the director of  
 38 the budget.  
 39 Notwithstanding any provision of law to the contrary, upon approval of  
 40 the director of the budget, the funding appropriated herein may be  
 41 suballocated, interchanged, or transferred and may be used for local  
 42 assistance and for the payment of prior year liabilities (50113).  
 43 Nonpersonal service (57050) ... 30,000,000 ..... (re. \$7,462,000)

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Special Revenue Funds - Federal  
 2 Federal Miscellaneous Operating Grants Fund  
 3 State Police Federal Equitable Sharing Agreement - Treasury Account -  
 4 25529

5 By chapter 50, section 1, of the laws of 2017:  
 6 For moneys to the division of state police for the treasury department  
 7 federal equitable sharing agreement to be used for law enforcement  
 8 purposes distributed pursuant to a plan prepared by the superinten-  
 9 dent of the division of state police and approved by the director of  
 10 the budget.

11 Notwithstanding any provision of law to the contrary, upon approval of  
 12 the director of the budget, the funding appropriated herein may be  
 13 suballocated, interchanged, or transferred and may be used for local  
 14 assistance and for the payment of prior year liabilities (50113).

15 Nonpersonal service (57050) ... 30,000,000 ..... (re. \$18,278,000)

16 TECHNICAL POLICE SERVICES PROGRAM

17 Special Revenue Funds - Federal  
 18 Federal Miscellaneous Operating Grants Fund  
 19 State Police Account - 25362

20 By chapter 50, section 1, of the laws of 2024:  
 21 For services and expenses related to grants under the department of  
 22 homeland security port security grant program (50133).  
 23 Nonpersonal service (57050) ... 1,500,000 ..... (re. \$1,500,000)  
 24 For services and expenses related to grants under the community  
 25 oriented policing services anti-heroin task force program (50134).  
 26 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
 27 Nonpersonal service (57050) ... 4,640,000 ..... (re. \$4,640,000)  
 28 Fringe benefits (60090) ... 60,000 ..... (re. \$60,000)  
 29 For services and expenses related to grants from the bureau of justice  
 30 assistance (50100).  
 31 Personal service (50000) ... 90,000 ..... (re. \$90,000)  
 32 Nonpersonal service (57050) ... 1,348,000 ..... (re. \$1,348,000)  
 33 Fringe benefits (60090) ... 60,000 ..... (re. \$60,000)  
 34 Indirect costs (58850) ... 3,000 ..... (re. \$3,000)

35 By chapter 50, section 1, of the laws of 2023:  
 36 For services and expenses related to the investigation of illicit  
 37 activities associated with the manufacture and distribution of meth-  
 38 amphetamine (50110).  
 39 Nonpersonal service (57050) ... 2,100,000 ..... (re. \$1,653,000)  
 40 For services and expenses related to grants under the department of  
 41 homeland security port security grant program (50133).  
 42 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$900,000)  
 43 For services and expenses related to grants from the bureau of justice  
 44 assistance (50100).  
 45 Personal service (50000) ... 90,000 ..... (re. \$86,000)  
 46 Nonpersonal service (57050) ... 1,348,000 ..... (re. \$1,175,000)  
 47 Fringe benefits (60090) ... 60,000 ..... (re. \$60,000)

## DIVISION OF STATE POLICE

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Indirect costs (58850) ... 3,000 ..... (re. \$3,000)

2 By chapter 50, section 1, of the laws of 2022:

3 For services and expenses related to the investigation of illicit

4 activities associated with the manufacture and distribution of meth-

5 amphetamine (50110).

6 Nonpersonal service (57050) ... 1,695,000 ..... (re. \$958,000)

7 For services and expenses related to grants from the bureau of justice

8 assistance (50100).

9 Personal service (50000) ... 250,000 ..... (re. \$6,000)

10 Nonpersonal service (57050) ... 638,000 ..... (re. \$179,000)

11 Fringe benefits (60090) ... 108,000 ..... (re. \$17,000)

12 Funds herein appropriated may be used to disburse unanticipated feder-

13 al grants in support of various purposes and programs (50103).

14 Personal service (50000) ... 2,500,000 ..... (re. \$2,302,000)

15 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$1,876,000)

16 Fringe benefits (60090) ... 1,500,000 ..... (re. \$1,479,000)

17 By chapter 50, section 1, of the laws of 2021:

18 For services and expenses related to grants from the national insti-

19 tute of justice (50125).

20 Nonpersonal service (57050) ... 638,000 ..... (re. \$12,000)

21 Fringe benefits (60090) ... 108,000 ..... (re. \$38,000)

22 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)

23 By chapter 50, section 1, of the laws of 2020:

24 For services and expenses related to grants from the national insti-

25 tute of justice (50125).

26 Nonpersonal service (57050) ... 638,000 ..... (re. \$324,000)

27 Special Revenue Funds - Other

28 Miscellaneous Special Revenue Fund

29 Statewide Public Safety Communications Account - 22123

30 By chapter 50, section 1, of the laws of 2024:

31 For services and expenses related to the technical police services

32 program (50116).

33 Supplies and materials (57000) ... 14,000,000 ..... (re. \$5,038,000)

34 Contractual services (51000) ... 10,500,000 ..... (re. \$6,626,000)

35 Equipment (56000) ... 1,000,000 ..... (re. \$700,000)



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	1,991,489,000	0
4 Special Revenue Funds - Federal ....	468,400,000	662,426,000
5 Special Revenue Funds - Other .....	10,241,136,300	3,883,157,000
6 Internal Service Funds .....	24,300,000	0
7	-----	-----
8 All Funds .....	12,725,325,300	4,545,583,000
9	=====	=====

10 SCHEDULE

11 GENERAL FUND

12 EMPLOYEE FRINGE BENEFITS ..... 1,991,489,000  
 13 .....

14 General Fund  
 15 State Purposes Account - 10050

16 For other employee fringe benefit programs  
 17 including, but not limited to, the state's  
 18 contributions to the health insurance  
 19 fund, the employees' retirement system  
 20 pension accumulation fund, the social  
 21 security contribution fund, employee bene-  
 22 fit fund programs, the dental insurance  
 23 plan, the vision care plan, the unemploy-  
 24 ment insurance fund, and for workers'  
 25 compensation benefits. Notwithstanding any  
 26 other provision of law to the contrary, no  
 27 expenditure shall be made from this appro-  
 28 priation for any other purpose and it may  
 29 not be reduced by interchange with any  
 30 other appropriation made to the state  
 31 university. This entire appropriation  
 32 shall be transferred to the miscellaneous  
 33 -- all state departments and agencies,  
 34 general state charges program (50963) .... 1,991,489,000  
 35 .....

36 Total general fund support ..... 1,991,489,000  
 37 .....

38 SPECIAL REVENUE FUNDS - FEDERAL

39 STUDENT AID ..... 468,400,000  
 40 .....

41 Special Revenue Funds - Federal  
 42 Federal Education Fund

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2025-26

1 College Work Study Account - 25218

2 For services and expenses, including grants,  
3 relating to the federal supplemental  
4 educational opportunity grant program  
5 (50949) ..... 8,000,000

6 For services and expenses related to the  
7 federal college work study program (50948) .. 14,000,000  
8 -----  
9 Program account subtotal ..... 22,000,000  
10 -----

11 Special Revenue Funds - Federal  
12 Federal Education Fund  
13 Federal Teach Grant Aid Account - 25215

14 For services and expenses, including grants,  
15 related to the federal teach grant aid  
16 program (50951) ..... 20,000,000  
17 -----  
18 Program account subtotal ..... 20,000,000  
19 -----

20 Special Revenue Funds - Federal  
21 Federal Education Fund  
22 Iraq and Afghanistan Service Award Account - 25218

23 For services and expenses related to the  
24 federal scholarship for individuals whose  
25 parents served in Iraq or Afghanistan  
26 after September 11, 2001 (50925) ..... 100,000  
27 -----  
28 Program account subtotal ..... 100,000  
29 -----

30 Special Revenue Funds - Federal  
31 Federal Education Fund  
32 SUNY Pell Program Account - 25218

33 For services and expenses, including grants,  
34 related to the federal Pell grant program  
35 (50945) ..... 425,000,000  
36 -----  
37 Program account subtotal ..... 425,000,000  
38 -----

39 Special Revenue Funds - Federal  
40 Federal Health and Human Services Fund  
41 Federal Scholarship Account - 25114

42 For services and expenses related to the

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2025-26

1 federal scholarship for disadvantaged  
 2 students program (50950) ..... 1,300,000  
 3 -----  
 4 Program account subtotal ..... 1,300,000  
 5 -----

6 Total special revenue funds - federal ..... 468,400,000  
 7 -----

8 SPECIAL REVENUE FUNDS - OTHER

9 DORMITORY INCOME REIMBURSABLE ..... 343,400,000  
 10 -----

11 Special Revenue Funds - Other  
 12 Miscellaneous Special Revenue Fund  
 13 State University Dormitory Income Reimbursable Account -  
 14 21937

15 For services and expenses of state universi-  
 16 ty dormitory operations. Of this amount,  
 17 up to \$5,000,000 may be used for the  
 18 payment of claims subject to self-insured  
 19 retention pursuant to liability insurance  
 20 policies held by the dormitory authority  
 21 of the state of New York arising out of  
 22 bodily injury or property damage for which  
 23 the state university of New York, the  
 24 state of New York, and the dormitory  
 25 authority of the state of New York might  
 26 be liable, occurring upon or about any  
 27 projects covered by agreements between the  
 28 dormitory authority of the state of New  
 29 York, state university of New York, or  
 30 state university construction fund, to be  
 31 financed from a transfer from the state  
 32 university dorm income fund (50940) ..... 343,400,000  
 33 -----

34 STUDENT LOANS ..... 34,000,000  
 35 -----

36 Special Revenue Funds - Other  
 37 Combined Student Loan Fund  
 38 Student Loan Account - 20955

39 For services and expenses relating to low  
 40 interest loans made to students under the  
 41 federal Perkins, nursing student and  
 42 health profession loan programs. Of this  
 43 appropriation, authority identified as



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2025-26

1 related to federal drawdown will be trans-  
 2 ferred to the appropriate federal appro-  
 3 priation upon direction of the state  
 4 university of New York (50941) ..... 34,000,000  
 5 -----

6 STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH  
 7 SCIENCE CAMPUSES ..... 474,696,780  
 8 -----

9 Special Revenue Funds - Other  
 10 State University Income Fund  
 11 State University Revenue Offset Account - 22655

12 Notwithstanding any other provision of law,  
 13 for the purpose of subdivision 4 of  
 14 section 355 of the education law, the  
 15 separate amounts appropriated herein for  
 16 doctoral and health science campuses shall  
 17 be deemed to be amounts appropriated to  
 18 state-operated institutions and amounts  
 19 appropriated to individual state-operated  
 20 institutions shall be deemed to be amounts  
 21 appropriated for programs or purposes.

22 Provided further, that a portion of the  
 23 funds appropriated herein shall be used to  
 24 implement a plan to improve educator  
 25 effectiveness by:

- 26 (1) increasing admissions requirements for
- 27 all state university teacher preparation
- 28 programs; and
- 29 (2) upgrading the curriculum and require-
- 30 ments for these programs, which includes
- 31 increasing opportunities for in-school
- 32 experience to better prepare aspiring
- 33 teachers to enter the classroom upon grad-
- 34 uation.

35 For payment to the state university doctoral  
 36 and health science campuses according to  
 37 the following (50939):

38 For services and expenses of the state  
 39 university of New York at Albany ..... 52,948,280  
 40 For services and expenses of the state  
 41 university of New York at Binghamton ..... 39,712,700

42 For services and expenses of the state  
 43 university of New York at Buffalo, includ-  
 44 ing services and expenses of the research  
 45 institute on addictions. Notwithstanding  
 46 any provision of law, rule or regulation  
 47 to the contrary, so much of this appropri-  
 48 ation as may be needed shall be available  
 49 for transfer to the department of health,

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2025-26

1 medical assistance program, local assist-  
 2 ance account for the purpose of reimburs-  
 3 ing the non-federal share of any supple-  
 4 mental fee payments for professional  
 5 services provided by physicians, nurse  
 6 practitioners and physician assistants who  
 7 are participating in a plan for the  
 8 management of clinical practice at the  
 9 state university of New York while acting  
 10 in their capacity as a participant in such  
 11 plan, at levels approved by the division  
 12 of the budget, in accordance with federal  
 13 law and regulation and subject to federal  
 14 financial participation ..... 131,760,600

15 For services and expenses of the state  
 16 university of New York at Stony Brook.  
 17 Notwithstanding any provision of law, rule  
 18 or regulation to the contrary, so much of  
 19 this appropriation as may be needed shall  
 20 be available for transfer to the depart-  
 21 ment of health, medical assistance  
 22 program, local assistance account for the  
 23 purpose of reimbursing the non-federal  
 24 share of any supplemental fee payments for  
 25 professional services provided by physi-  
 26 cians, nurse practitioners and physician  
 27 assistants who are participating in a plan  
 28 for the management of clinical practice at  
 29 the state university of New York while  
 30 acting in their capacity as a participant  
 31 in such plan, at levels approved by the  
 32 division of the budget, in accordance with  
 33 federal law and regulation and subject to  
 34 federal financial participation ..... 130,726,000

35 For services and expenses of the state  
 36 university health science center at Brook-  
 37 lyn. Notwithstanding any provision of law,  
 38 rule or regulation to the contrary, so  
 39 much of this appropriation as may be need-  
 40 ed shall be available for transfer to the  
 41 department of health, medical assistance  
 42 program, local assistance account for the  
 43 purpose of reimbursing the non-federal  
 44 share of any supplemental fee payments for  
 45 professional services provided by physi-  
 46 cians, nurse practitioners and physician  
 47 assistants who are participating in a plan  
 48 for the management of clinical practice at  
 49 the state university of New York while  
 50 acting in their capacity as a participant  
 51 in such plan, at levels approved by the  
 52 division of the budget, in accordance with

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2025-26

1	federal law and regulation and subject to	
2	federal financial participation .....	51,601,600
3	For services and expenses of the state	
4	university health science center at Syra-	
5	cuse. Notwithstanding any provision of	
6	law, rule or regulation to the contrary,	
7	so much of this appropriation as may be	
8	needed shall be available for transfer to	
9	the department of health, medical assist-	
10	ance program, local assistance account for	
11	the purpose of reimbursing the non-federal	
12	share of any supplemental fee payments for	
13	professional services provided by physi-	
14	cians, nurse practitioners and physician	
15	assistants who are participating in a plan	
16	for the management of clinical practice at	
17	the state university of New York while	
18	acting in their capacity as a participant	
19	in such plan, at levels approved by the	
20	division of budget, in accordance with	
21	federal law and regulation and subject to	
22	federal financial participation .....	37,959,800
23	For services and expenses of the state	
24	university college of environmental	
25	science and forestry .....	19,979,700
26	For services and expenses of the state	
27	university college of optometry .....	10,008,100
28		-----
29	STATE UNIVERSITY COLLEGES .....	169,320,500
30		-----

- 31 Special Revenue Funds - Other
- 32 State University Income Fund
- 33 State University Revenue Offset Account - 22655

34 Notwithstanding any other provision of law,  
 35 for the purpose of subdivision 4 of  
 36 section 355 of the education law, the  
 37 separate amounts appropriated herein for  
 38 state university colleges shall be deemed  
 39 to be amounts appropriated to state-oper-  
 40 ated institutions and amounts appropriated  
 41 to individual state-operated institutions  
 42 shall be deemed to be amounts appropriated  
 43 for programs or purposes.  
 44 Provided further, that a portion of the  
 45 funds appropriated herein shall be used to  
 46 implement a plan to improve educator  
 47 effectiveness by:

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2025-26

- 1 (1) increasing admissions requirements for
- 2 all state university teacher preparation
- 3 programs; and
- 4 (2) upgrading the curriculum and require-
- 5 ments for these programs, which includes
- 6 increasing opportunities for in-school
- 7 experience to better prepare aspiring
- 8 teachers to enter the classroom upon grad-
- 9 uation.

10 For payment to the state university colleges  
 11 according to the following (50939):

12 For services and expenses of the state	
13 university college at Brockport .....	15,479,800
14 For services and expenses of the state	
15 university college at Buffalo .....	21,191,300
16 For services and expenses of the state	
17 university college at Cortland .....	12,390,400
18 For services and expenses of the state	
19 university empire state college .....	7,686,500
20 For services and expenses of the state	
21 university college at Fredonia .....	11,580,300
22 For services and expenses of the state	
23 university college at Geneseo .....	10,565,400
24 For services and expenses of the state	
25 university college at New Paltz .....	14,013,600
26 For services and expenses of the state	
27 university college at Old Westbury .....	8,901,900
28 For services and expenses of the state	
29 university college at Oneonta .....	11,357,100
30 For services and expenses of the state	
31 university college at Oswego .....	13,866,000
32 For services and expenses of the state	
33 university college at Plattsburgh .....	10,654,100
34 For services and expenses of the state	
35 university college at Potsdam .....	11,117,200
36 For services and expenses of the state	
37 university college at Purchase .....	12,704,000
38 For services and expenses of the state	
39 university maritime college .....	7,812,900
40	-----

41 STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE ..... 50,177,320  
 42 -----

- 43 Special Revenue Funds - Other
- 44 State University Income Fund
- 45 State University Revenue Offset Account - 22655

46 Notwithstanding any other provision of law,  
 47 for the purpose of subdivision 4 of  
 48 section 355 of the education law, the  
 49 separate amounts appropriated herein for

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2025-26

1 state university colleges of technology  
2 and agriculture, shall be deemed to be  
3 amounts appropriated to state-operated  
4 institutions and amounts appropriated to  
5 individual state-operated institutions  
6 shall be deemed to be amounts appropriated  
7 for programs or purposes.

8 Provided further, that a portion of the  
9 funds appropriated herein shall be used to  
10 implement a plan to improve educator  
11 effectiveness by:

- 12 (1) increasing admissions requirements for
- 13 all state university teacher preparation
- 14 programs; and
- 15 (2) upgrading the curriculum and require-
- 16 ments for these programs, which includes
- 17 increasing opportunities for in-school
- 18 experience to better prepare aspiring
- 19 teachers to enter the classroom upon grad-
- 20 uation.

21 For payment to the state university colleges  
22 of technology and agriculture according to  
23 the following (50939):

24 For services and expenses of the state	
25 university college of technology at Alfred ...	7,325,600
26 For services and expenses of the state	
27 university college of technology at Canton ...	5,522,100
28 For services and expenses of the state	
29 university college of agriculture and	
30 technology at Cobleskill .....	6,029,300
31 For services and expenses of the state	
32 university college of technology at Delhi ....	5,663,600
33 For services and expenses of the state	
34 university college of technology at Farm-	
35 ingdale .....	11,108,600
36 For services and expenses of the state	
37 university college of agriculture and	
38 technology at Morrisville .....	7,142,100
39 For services and expenses of the state	
40 university college of technology at Utica-	
41 Rome/state university polytechnic insti-	
42 tute .....	7,386,020
43	-----

44 UNIVERSITY-WIDE PROGRAMS ..... 219,560,800  
45 -----

46 Special Revenue Funds - Other  
47 State University Income Fund  
48 State University Revenue Offset Account - 22655

49 STUDENT GRANTS AND LOANS

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2025-26

1	For empire state diversity honors scholar-	
2	ships program subject to a university	
3	match of equal amount for granting and	
4	administration of honor scholarships	
5	(50976) .....	621,900
6	For scholarships to recipients of the Mari-	
7	time appointments program at SUNY Maritime	
8	(50974) .....	239,600
9	For additional scholarships to recipients of	
10	the Maritime appointments program at SUNY	
11	Maritime. Notwithstanding the preceding, a	
12	portion of these funds so appropriated	
13	may be utilized to support addressing	
14	costs to students related to Summer at Sea	
15	terms .....	2,000,000
16	For the State University of New York	
17	College of Environmental Science and	
18	Forestry for the Timbuctoo pipeline	
19	summer climate and careers institute .....	850,000
20	For expenses of the federal Perkins, health	
21	professions and nursing student loan	
22	programs; the supplemental educational	
23	opportunity grant program; and the college	
24	work study program (50980) .....	3,114,100
25	For the payment of financial assistance to	
26	certain categories of regularly enrolled	
27	full-time students at state-operated	
28	institutions of the state university of	
29	New York (50978) .....	1,570,700
30	For graduate diversity fellowships (50975) .....	6,639,300
31	For services and expenses of providing	
32	services to students with disabilities	
33	(50979) .....	544,100
34	For services and expenses of the first	
35	responder counseling scholarship program	
36	pursuant to a plan approved by the direc-	
37	tor of the budget .....	750,000
38	OPPORTUNITY AND DIVERSITY PROGRAMS	
39	For services and expenses related to the	
40	office of diversity and educational equi-	
41	ty, including personnel costs of the state	
42	university of New York hispanic leadership	
43	institute (50972) .....	591,400
44	For services and expenses of the state	
45	university of New York hispanic leadership	
46	institute (50807) .....	350,000
47	For services and expenses of the Native	
48	American program (50444) .....	215,200
49	For services and expenses of the trustees	



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STATE OPERATIONS 2025-26

1 underrepresented faculty initiative  
2 (50988) ..... 422,000  
3 Educational opportunity programs, for  
4 services and expenses to expand opportu-  
5 nities in institutions of higher learning  
6 for the educationally and economically  
7 disadvantaged in accordance with chapter  
8 917 of the laws of 1970, for educational  
9 opportunity programs on state university  
10 campuses, a summer program and educational  
11 opportunity programs in state university  
12 community colleges (50971) ..... 42,464,400  
13 For additional services and expenses to  
14 expand opportunities in institutions of  
15 higher learning for the educationally and  
16 economically disadvantaged in accordance  
17 with chapter 917 of the laws of 1970, for  
18 education opportunity programs on state  
19 university campuses, a summer program and  
20 educational opportunity programs in state  
21 university community colleges ..... 3,273,000  
22 For services and expenses of various legis-  
23 lative adds ..... 525,000  
24 For services and expenses related to the  
25 operation of educational opportunity  
26 centers and their outreach programs  
27 including, but not limited to, necessary  
28 programs, services, and financial assist-  
29 ance, for educationally and economically  
30 disadvantaged adults, recipients of feder-  
31 al temporary assistance to needy families  
32 (TANF) and out-of-school youth who have  
33 attained the age of 16 years. \$6,050,000  
34 of this appropriation shall be used for  
35 the services and expenses related to the  
36 operation of the ATTAIN lab program. For  
37 the purpose of this appropriation, the  
38 term "economically disadvantaged" shall be  
39 defined as set forth in regulations  
40 promulgated by the state university  
41 (50970) ..... 72,639,900  
42 STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES  
43 For services and expenses of the empire  
44 innovation program (50985) ..... 9,497,400  
45 For services and expenses of the strategic  
46 partnership for industrial resurgence in  
47 accordance with a plan approved by the  
48 director of the budget (50990) ..... 1,747,400

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2025-26

1	For services and expenses to promote and	
2	coordinate energy reduction projects, to	
3	provide an index of the health of New York	
4	residents and to match health providers to	
5	communities in need (50403) .....	279,300
6	For services and expenses of the Rockefeller	
7	institute, including \$62,400 for the	
8	Philip Weinberg senior fellowship, \$82,000	
9	for the statistical yearbook, \$329,000 for	
10	the center for education pipeline systems	
11	change, and \$393,000 for operating costs	
12	(50410) .....	1,826,200
13	For the college of nanoscale science and	
14	engineering (50986) .....	1,928,600
15	For services and expenses of the sea grant	
16	institute (50447) .....	1,000,000
17	For services and expenses related to the	
18	establishment of the central New York cord	
19	blood center at the state university	
20	health science center at Syracuse (50999) .....	205,600
21	For services and expenses related to expand-	
22	ing capacity in campus programs for which	
23	there is a demonstrated economic develop-	
24	ment or public health need (50984) .....	3,164,300
25	For services and expenses related to the	
26	high need program for expansion of nursing	
27	programs. A portion of the funds herein	
28	appropriated may be transferred to the	
29	general fund-local assistance account of	
30	the state university of New York to accom-	
31	plish the purposes of this appropriation,	
32	in accordance with a plan approved by the	
33	director of the budget (50983) .....	1,663,600
34	For additional services and expenses related	
35	to the high need program for expansion of	
36	nursing programs. A portion of the funds	
37	herein appropriated may be transferred to	
38	the general fund-local assistance account	
39	of the state university of New York to	
40	accomplish the purposes of this appropri-	
41	ation, in accordance with a plan approved	
42	by the director of the budget .....	1,000,000
43	For services and expenses of the small busi-	
44	ness development centers (50991) .....	2,673,200
45	For services and expenses to provide	
46	system-wide support to campuses for inter-	
47	national education programs, including	
48	study abroad, international exchange and	
49	recruiting international students to	
50	provide additional revenue for campuses to	
51	increase in-state resident enrollment	
52	(50404) .....	1,800,000





## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2025-26

1	For services and expenses to provide faculty	
2	and staff development for state-operated	
3	and community colleges (50405) .....	360,400
4	For expenses for the purpose of providing	
5	students access to the benefits of use of	
6	computer technology to achieve academic	
7	excellence through innovative instruction,	
8	including Open SUNY (50401) .....	1,607,700
9	For services and expenses to improve the	
10	educational pipeline, including the Urban	
11	Teacher Center in New York City (50402) .....	435,600
12	For academic equipment replacement (50997) .....	4,373,200
13	For services and expenses related to the	
14	operation of child care centers for the	
15	benefit of students at the state operated	
16	campuses and programs of the state univer-	
17	sity of New York, subject to a provision	
18	for matching funds of at least 35 percent	
19	from non-state sources (50977) .....	1,567,800
20	For tuition reimbursement for community	
21	college employees (50982) .....	116,700
22	For teacher education and support, by	
23	tuition reimbursement or other expendi-	
24	tures in support of the clinical prepara-	
25	tion of teachers (50411) .....	2,050,000
26	For services and expenses of the university	
27	computer center, including the telecommu-	
28	nications network and Open SUNY (50989) .....	4,764,400
29	For services and expenses of the library and	
30	educational technology programs, including	
31	Open SUNY (50994) .....	5,081,600
32	For expenses of university-wide student	
33	governance (50987) .....	57,100
34	For services and expenses of the library	
35	conservation program (50443) .....	350,000
36	For services and expenses of the adminis-	
37	tration of charter schools (50446) .....	848,600
38	For services and expenses of multimedia	
39	services, including the New York Network	
40	(50992) .....	118,500
41	For services and expenses of the New York	
42	state veterinary college at Cornell	
43	(50407) .....	500,000
44	For services and expenses of the staffing	
45	and research faculty at the state univer-	
46	sity polytechnic institute (50412) .....	500,000
47	For services and expenses of the center for	
48	women in government (50892) .....	100,000
49	For services and expenses related to	
50	increasing access to mental health	
51	services (50914) .....	1,000,000
52	For additional services and expenses related	



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STATE OPERATIONS 2025-26

1 to increasing access to mental health  
2 services ..... 1,000,000  
3 For services and expenses of the state  
4 university of New York institute for lead-  
5 ership and diversity and inclusion (50808) ..... 200,000  
6 For services and expenses of the university  
7 at Buffalo school of law family violence  
8 and women's rights clinic (50895) ..... 50,000  
9 For services and expenses of the Empire AI  
10 consortium (50814) ..... 2,500,000  
11 For services and expenses of departments of  
12 AI and society and the SUNY natural  
13 language processing artificial intelli-  
14 gence program ..... 10,000,000  
15 For services and expenses of the Regional  
16 Gun Violence Research Consortium ..... 1,000,000  
17 For services and expenses of the advancing  
18 completion through engagement (ACE) and  
19 advancing success in associate pathways  
20 (ASAP) programs, provided that such funds  
21 shall be allocated pursuant to a plan  
22 approved by the director of the budget,  
23 provided further that a portion of the  
24 funds herein appropriated may be trans-  
25 ferred to the general fund-local assist-  
26 ance account of the state university of  
27 New York to make payments to community  
28 colleges to accomplish the purposes of  
29 this appropriation ..... 12,000,000  
30 For services and expenses of the Empire  
31 State Service Corps Program; provided that  
32 a portion of these funds herein appropri-  
33 ated may be transferred to the general  
34 fund - local assistance account of the  
35 state university of New York- to make  
36 payments to community colleges to accom-  
37 plish the purposes of this appropriation  
38 (50816) ..... 2,750,000  
39 For services and expenses of the state  
40 weather risk communication center at the  
41 state university of New York at Albany  
42 (50817) ..... 1,500,000  
43 For services and expenses of the immigrant  
44 integration research and policy institute  
45 at the Rockefeller institute ..... 433,000  
46 For services and expenses of the Black Lead-  
47 ership Institute ..... 350,000  
48 For services of and expenses of the Asian  
49 American Native Hawaiian Pacific Islander  
50 (AANHPI) Leadership Institute ..... 350,000  
51 .....

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STATE OPERATIONS 2025-26

1	Subtotal - university-wide programs .....	219,560,800
2		-----
3	SYSTEM ADMINISTRATION .....	535,652,300
4		-----
5	Special Revenue Funds - Other	
6	State University Income Fund	
7	State University Revenue Offset Account - 22655	

8 For services and expenses for system admin-  
 9 istration, including minority and women  
 10 business enterprise contracting and  
 11 purchasing and the internal and independ-  
 12 ent audit programs.

13 Provided further, \$18,000,000 of this appro-  
 14 priation shall be made available for  
 15 services and expenses of state-operated  
 16 campuses to be distributed according to a  
 17 plan approved by the state university  
 18 board of trustees, a portion of which may  
 19 be used to support new classroom faculty.

20 Provided further, \$4,000,000 of this appro-  
 21 priation shall be made available for  
 22 services and expenses of expanding open  
 23 educational resources at the state univer-  
 24 sity of New York state-operated and commu-  
 25 nity colleges targeting high-enrollment  
 26 courses including general education cours-  
 27 es with the highest cost-savings potential  
 28 for students.

29 Provided further, that a portion of the  
 30 amounts appropriated herein shall be used  
 31 to support regional state university of  
 32 New York community college councils to  
 33 align the operations of community colleges  
 34 outside of the city of New York within  
 35 regions as defined in consultation with  
 36 the chancellor; provided further, that  
 37 members of the councils shall be appointed  
 38 by the chancellor of the state university  
 39 of New York and the chair of each council  
 40 shall be one of the constituent community  
 41 college presidents, or his or her desig-  
 42 nee; provided further, under the oversight  
 43 of the chancellor and subject to the  
 44 approval of the board of trustees, each  
 45 council shall develop a plan that (i) sets  
 46 program development, enrollment, and  
 47 transfer goals on a regional basis; (ii)  
 48 coordinates education and training program  
 49 offerings within each defined region; and

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1 (iii) establishes goals to improve student  
2 outcomes. Provided further, that when  
3 coordinating education and training offer-  
4 ings, community colleges shall ensure that  
5 the needs of the residents of the local  
6 community and host county are met by such  
7 local community college and the needs of  
8 the residents of such community and county  
9 remain the community colleges' primary  
10 concern (50930) ..... 35,804,300  
11 For services and expenses of state-operated  
12 campuses to be distributed as general fund  
13 operating support pursuant to subparagraph  
14 (4-b) of paragraph h of subdivision 2 of  
15 section 355 of the education law (50897) .... 55,848,000  
16 For services and expenses of new full-time  
17 faculty at state-operated campuses and  
18 community colleges; provided that a  
19 portion of the funds herein appropriated  
20 may be transferred to the general fund-lo-  
21 cal assistance account of the state  
22 university of New York to accomplish the  
23 purposes of this appropriation and to make  
24 payments to community colleges for new  
25 full-time faculty; provided, further, that  
26 a portion of this appropriation may be  
27 transferred to the miscellaneous - all  
28 state departments and agencies, general  
29 state charges program, for payment of  
30 employee fringe benefits associated with  
31 such new full-time faculty (50898) ..... 53,000,000  
32 For additional operating assistance at  
33 state-operated campuses and statutory and  
34 contract colleges; provided that such  
35 funds shall be allocated pursuant to a  
36 plan approved by the director of the budg-  
37 et (50852) ..... 391,000,000  
38 -----  
39 Total of state-operated institutions general  
40 operating schedule ..... 1,439,626,700  
41 -----  
42 ALL STATE UNIVERSITY COLLEGES AND SCHOOLS ..... 1,922,663,800  
43 -----  
44 Special Revenue Funds - Other  
45 State University Income Fund  
46 State University Revenue Offset Account - 22655  
47 For services and expenses of state universi-  
48 ty operations supported in whole or in  
49 part by tuition. Notwithstanding section

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STATE OPERATIONS 2025-26

1 23 of the public lands law, expenditures  
2 from this appropriation may include the  
3 proceeds deposited from the sale of  
4 surplus state university property (50939). 1,922,663,800  
5 -----

6 Total gross operating - state-operated  
7 institutions support ..... 3,362,290,500  
8 -----

9 STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES ..... 129,319,800  
10 -----

11 Special Revenue Funds - Other  
12 State University Income Fund  
13 State University Revenue Offset Account - 22655

14 For payment to the statutory or contract  
15 colleges, as defined by subdivision 3 of  
16 section 350 of the education law.  
17 Notwithstanding any provision of law to the  
18 contrary, the separate amounts appropri-  
19 ated herein for the statutory and contract  
20 colleges may not be decreased by transfer  
21 or interchange with appropriations made  
22 for doctoral and health science campuses,  
23 state university colleges, state universi-  
24 ty colleges of technology and agriculture  
25 or system administration.

26 For services and expenses of the New York  
27 state college of Ceramics - Alfred Univer-  
28 sity (50939) ..... 8,088,100

29 For services and expenses of the New York  
30 state statutory colleges - Cornell univer-  
31 sity (50962) ..... 78,913,000

32 For services and expenses to support  
33 research conducted at the New York state  
34 veterinary college at Cornell into canine  
35 diseases affecting humans and animals  
36 (50961) ..... 138,000

37 For Cornell land scrip (50960) ..... 35,000

38 For services and expenses related to  
39 programs that support Cornell university's  
40 federal land grant mission (50959) ..... 42,145,700  
41 -----

42 Amount available - New York statutory  
43 colleges - Cornell University ..... 121,231,700  
44 -----

45 Total of statutory and contract colleges  
46 support ..... 129,319,800  
47 -----

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STATE OPERATIONS 2025-26

1	Total gross operating - state-operated	
2	institutions and statutory and contract	
3	college support .....	3,491,610,300
4		-----
5	GENERAL INCOME REIMBURSABLE .....	837,800,000
6		-----
7	Special Revenue Funds - Other	
8	State University Income Fund	
9	State University General Income Reimbursable Account -	
10	22653	
11	For services and expenses of activities	
12	supported in whole or in part by user fees	
13	and other charges (50938) .....	837,800,000
14		-----
15	HOSPITAL INCOME REIMBURSABLE .....	5,309,400,000
16		-----
17	Special Revenue Funds - Other	
18	State University Income Fund	
19	State University Hospitals Income Reimbursable Account -	
20	22656	
21	For services and expenses of the state	
22	university of New York hospitals at Stony	
23	Brook, Brooklyn, and Syracuse, including	
24	fringe benefits and other operational	
25	expenses (50934) .....	5,109,400,000
26	For additional services and expenses of the	
27	state university of New York hospital at	
28	Brooklyn, including fringe benefits and	
29	other operational expenses, pursuant to a	
30	plan approved by the director of the budg-	
31	et, provided that pursuant to such plan, a	
32	portion of this appropriation may be	
33	transferred to the state university income	
34	fund, state university general revenue	
35	offset account (22655) for additional	
36	services and expenses of the state univer-	
37	sity health science center at Brooklyn .....	100,000,000
38		-----
39	Program account subtotal .....	5,209,400,000
40		-----
41	Special Revenue Funds - Other	
42	State University Income Fund	
43	State University-wide Hospital Reimbursable Account -	
44	22658	

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STATE OPERATIONS 2025-26

1 For services and expenses of hospital activ-  
2 ities supported in whole or in part by  
3 user fees and other charges (50934) ..... 100,000,000  
4 -----  
5 Program account subtotal ..... 100,000,000  
6 -----

7 LONG ISLAND VETERANS' HOME REIMBURSABLE ..... 63,145,000  
8 -----

9 Special Revenue Funds - Other  
10 State University Income Fund  
11 Long Island Veterans' Home Account - 22652

12 For services and expenses related to opera-  
13 tion of the Long Island veterans' home  
14 (50933) ..... 62,980,000  
15 For services and expenses of the Long Island  
16 Veterans' home for the hiring and retain-  
17 ing nurses at state homes program ..... 165,000  
18 -----

19 TUITION REIMBURSABLE ..... 151,900,000  
20 -----

21 Special Revenue Funds - Other  
22 State University Income Fund  
23 SUNY Tuition Reimbursable Account - 22659

24 For services and expenses of activities  
25 supported in whole or in part by tuition  
26 and related academic fees. This appropri-  
27 ation shall be available for expenditure  
28 upon approval by the director of the budg-  
29 et of an annual plan submitted by the  
30 university to the director of the budget  
31 and the chairs of the senate finance  
32 committee and the assembly ways and means  
33 committee on or before October 15, 2025  
34 (50931) ..... 151,900,000  
35 -----

36 FIREARM VIOLENCE RESEARCH ..... 100,000  
37 -----

38 Special Revenue Funds - Other  
39 Dedicated Miscellaneous Special Revenue Fund  
40 Firearm Violence Research Account - 23819

41 For services and expenses of the New York  
42 firearm violence research institute pursu-  
43 ant to section 97-j of state finance law ..... 100,000

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STATE OPERATIONS 2025-26

1  
 2 Total special revenue funds - other ..... 10,231,190,300  
 3 .....

4 INTERNAL SERVICE FUNDS

5 BANKING SERVICES ..... 24,300,000  
 6 .....

7 Internal Service Funds  
 8 Agencies Internal Service Fund  
 9 Banking Services Account - 55057

10 For services and expenses in connection with  
 11 the purchase of banking services (50932) .... 24,300,000  
 12 .....

13 Total internal service funds ..... 24,300,000  
 14 .....



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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 STUDENT AID

2 Special Revenue Funds - Federal  
3 Federal Education Fund  
4 College Work Study Account - 25218

5 By chapter 50, section 1, of the laws of 2024:

6 For services and expenses, including grants, relating to the federal  
7 supplemental educational opportunity grant program (50949) .....  
8 8,000,000 ..... (re. \$4,923,000)  
9 For services and expenses related to the federal college work study  
10 program (50948) ... 14,000,000 ..... (re. \$12,003,000)

11 By chapter 50, section 1, of the laws of 2023:

12 For services and expenses, including grants, relating to the federal  
13 supplemental educational opportunity grant program (50949) .....  
14 8,000,000 ..... (re. \$984,000)  
15 For services and expenses related to the federal college work study  
16 program (50948) ... 14,000,000 ..... (re. \$2,706,000)

17 By chapter 50, section 1, of the laws of 2022:

18 For services and expenses, including grants, relating to the federal  
19 supplemental educational opportunity grant program (50949) .....  
20 8,000,000 ..... (re. \$735,000)  
21 For services and expenses related to the federal college work study  
22 program (50948) ... 14,000,000 ..... (re. \$1,612,000)

23 By chapter 50, section 1, of the laws of 2021:

24 For services and expenses, including grants, relating to the federal  
25 supplemental educational opportunity grant program (50949) .....  
26 8,000,000 ..... (re. \$666,000)  
27 For services and expenses related to the federal college work study  
28 program (50948) ... 14,000,000 ..... (re. \$2,024,000)

29 By chapter 50, section 1, of the laws of 2020:

30 For services and expenses, including grants, relating to the federal  
31 supplemental educational opportunity grant program (50949) .....  
32 8,000,000 ..... (re. \$792,000)  
33 For services and expenses related to the federal college work study  
34 program (50948) ... 14,000,000 ..... (re. \$2,353,000)

35 Special Revenue Funds - Federal  
36 Federal Education Fund  
37 Federal Teach Grant Aid Account - 25215

38 By chapter 50, section 1, of the laws of 2024:

39 For services and expenses, including grants, related to the federal  
40 teach grant aid program (50951) ... 20,000,000 ... (re. \$18,355,000)

41 By chapter 50, section 1, of the laws of 2023:

42 For services and expenses, including grants, related to the federal  
43 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,138,000)

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2022:  
2 For services and expenses, including grants, related to the federal  
3 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,555,000)

4 By chapter 50, section 1, of the laws of 2021:  
5 For services and expenses, including grants, related to the federal  
6 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,280,000)

7 By chapter 50, section 1, of the laws of 2020:  
8 For services and expenses, including grants, related to the federal  
9 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,653,000)

10 Special Revenue Funds - Federal  
11 Federal Education Fund  
12 Iraq and Afghanistan Service Award Account - 25218

13 By chapter 50, section 1, of the laws of 2024:  
14 For services and expenses related to the federal scholarship for indi-  
15 viduals whose parents served in Iraq or Afghanistan after September  
16 11, 2001 (50925) ... 100,000 ..... (re. \$100,000)

17 Special Revenue Funds - Federal  
18 Federal Education Fund  
19 SUNY Pell Program Account - 25218

20 By chapter 50, section 1, of the laws of 2024:  
21 For services and expenses, including grants, related to the federal  
22 Pell grant program (50945) ... 400,000,000 ..... (re. \$194,603,000)

23 By chapter 50, section 1, of the laws of 2023:  
24 For services and expenses, including grants, related to the federal  
25 Pell grant program (50945) ... 400,000,000 ..... (re. \$62,745,000)

26 By chapter 50, section 1, of the laws of 2022:  
27 For services and expenses, including grants, related to the federal  
28 Pell grant program (50945) ... 400,000,000 ..... (re. \$97,826,000)

29 By chapter 50, section 1, of the laws of 2021:  
30 For services and expenses, including grants, related to the federal  
31 Pell grant program (50945) ... 400,000,000 ..... (re. \$99,789,000)

32 By chapter 50, section 1, of the laws of 2020:  
33 For services and expenses, including grants, related to the federal  
34 Pell grant program (50945) ... 400,000,000 ..... (re. \$93,468,000)

35 Special Revenue Funds - Federal  
36 Federal Health and Human Services Fund  
37 Federal Scholarship Account - 25114

38 By chapter 50, section 1, of the laws of 2024:



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses related to the federal scholarship for  
 2 disadvantaged students program (50950) .....  
 3 1,300,000 ..... (re. \$826,000)

4 By chapter 50, section 1, of the laws of 2023:  
 5 For services and expenses related to the federal scholarship for  
 6 disadvantaged students program (50950) .....  
 7 750,000 ..... (re. \$168,000)

8 By chapter 50, section 1, of the laws of 2021:  
 9 For services and expenses related to the federal scholarship for  
 10 disadvantaged students program (50950) ... 750,000 .. (re. \$122,000)

11 UNIVERSITY-WIDE PROGRAMS

12 Special Revenue Funds - Other  
 13 State University Income Fund  
 14 State University Revenue Offset Account - 22655

15 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,  
 16 section 1, of the laws of 2023:  
 17 For services and expenses related to the establishment of child care  
 18 centers at additional campuses and/or the expansion of existing  
 19 on-campus child care centers to serve additional children (50891)  
 20 ... 5,400,000 ..... (re. \$3,173,000)

21 SYSTEM ADMINISTRATION

22 Special Revenue Funds - Other  
 23 State University Income Fund  
 24 State University Revenue Offset Account - 22655

25 By chapter 50, section 1, of the laws of 2023:  
 26 For nonrecurring investments in transformational initiatives at state-  
 27 operated campuses, statutory and contract colleges, and community  
 28 colleges, including but not limited to investments to support inno-  
 29 vation, help meet the workforce needs of the future, enhance student  
 30 support services, improve academic programs, increase enrollment,  
 31 and modernize campus operations; provided that such funds shall be  
 32 allocated pursuant to a plan approved by the director of the budget;  
 33 provided further that a portion of the funds herein appropriated may  
 34 be transferred to the general fund-local assistance account of the  
 35 state university of New York to make payments to community colleges  
 36 to accomplish the purposes of this appropriation (50905) .....  
 37 75,000,000 ..... (re. \$40,470,000)

38 By chapter 50, section 1, of the laws of 2022:  
 39 For nonrecurring strategic investments in state-operated campuses,  
 40 statutory and contract colleges, state university of New York hospi-  
 41 tals and community colleges, including but not limited to invest-  
 42 ments to improve academic programs, increase enrollment, enhance  
 43 student support services and modernize campus or hospital oper-

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ations; provided that such funds shall be allocated pursuant to a  
 2 plan approved by the director of the budget; provided further that a  
 3 portion of the funds herein appropriated may be transferred to the  
 4 general fund-local assistance account of the state university of New  
 5 York to make payments to community colleges to accomplish the  
 6 purposes of such approved plan (50905) .....  
 7 60,000,000 ..... (re. \$24,524,000)

8 GENERAL INCOME REIMBURSABLE

9 Special Revenue Funds - Other  
 10 State University Income Fund  
 11 State University General Income Reimbursable Account - 22653

12 By chapter 50, section 1, of the laws of 2024:  
 13 For services and expenses of activities supported in whole or in part  
 14 by user fees and other charges (50938) .....  
 15 837,800,000 ..... (re. \$608,200,000)

16 HOSPITAL INCOME REIMBURSABLE

17 Special Revenue Funds - Other  
 18 State University Income Fund  
 19 State University Hospitals Income Reimbursable Account - 22656

20 By chapter 50, section 1, of the laws of 2024:  
 21 For services and expenses of the state university of New York hospi-  
 22 tals at Stony Brook, Brooklyn, and Syracuse, including fringe bene-  
 23 fits and other operational expenses (50934) .....  
 24 4,324,300,000 ..... (re. \$3,150,594,000)

25 Special Revenue Funds - Other  
 26 State University Income Fund  
 27 State University-wide Hospital Reimbursable Account - 22658

28 By chapter 50, section 1, of the laws of 2024:  
 29 For services and expenses of hospital activities supported in whole or  
 30 in part by user fees and other charges (50934) .....  
 31 100,000,000 ..... (re. \$80,720,000)

STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	35,267,000	0
4	-----	-----
5 All Funds .....	35,267,000	0
6	=====	=====

7 SCHEDULE

8 STATEWIDE FINANCIAL SYSTEM PROGRAM .....	35,267,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses related to the  
 13 development of enterprise technology  
 14 solutions. Funds appropriated herein may  
 15 be suballocated to any other state depart-  
 16 ment, agency or public benefit corporation  
 17 to achieve this purpose; provided however,  
 18 these funds shall only be available upon  
 19 the mutual agreement of the director of  
 20 the budget and the state comptroller on a  
 21 joint implementation plan for the inte-  
 22 grated development of statewide financial  
 23 system to be utilized by agencies, the  
 24 division of the budget, and the office of  
 25 the state comptroller (13001).

26 Personal service--regular (50100) .....	15,018,000
27 Temporary service (50200) .....	350,000
28 Holiday/overtime compensation (50300) .....	66,000
29 Supplies and materials (57000) .....	60,000
30 Travel (54000) .....	10,000
31 Contractual services (51000) .....	19,317,000
32 Equipment (56000) .....	446,000
33	-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2025-26

1 Notwithstanding any provision of law to the contrary, for
2 payment according to the following schedule, net of
3 refunds, rebates, reimbursements, credits, repayments,
4 and/or disallowances:

Table with 3 columns: Description, APPROPRIATIONS, REAPPROPRIATIONS. Rows include General Fund, Special Revenue Funds - Federal, Special Revenue Funds - Other, Internal Service Funds, and All Funds.

13 SCHEDULE

14 ADMINISTRATION AND OPERATIONS PROGRAM ..... 67,473,000
15 .....

16 General Fund
17 State Purposes Account - 10050

18 For services and expenses related to the
19 administration and operations program.
20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2025-26 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (51322).

Table with 2 columns: Description, Amount. Rows include Personal service--regular (50100), Temporary service (50200), Holiday/overtime compensation (50300), Supplies and materials (57000), Travel (54000), Contractual services (51000), and Equipment (56000).

38 CONCILIATION AND MEDIATION PROGRAM ..... 3,308,000
39 .....

40 General Fund
41 State Purposes Account - 10050

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2025-26

1 For services and expenses related to the  
 2 conciliation and mediation program.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2025-26 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated (51311).

13 Personal service--regular (50100) ..... 3,120,000  
 14 Temporary service (50200) ..... 50,000  
 15 Holiday/overtime compensation (50300) ..... 10,000  
 16 Supplies and materials (57000) ..... 18,000  
 17 Travel (54000) ..... 91,000  
 18 Contractual services (51000) ..... 14,000  
 19 Equipment (56000) ..... 5,000  
 20 .....

21 NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM ..... 266,000  
 22 .....

23 General Fund  
 24 State Purposes Account - 10050

25 For services and expenses related to the New  
 26 York state is open for business program  
 27 (51320).

28 Personal service--regular (50100) ..... 266,000  
 29 .....

30 NEW YORK STATE SECURE CHOICE SAVINGS PROGRAM ..... 3,035,000  
 31 .....

32 Special Revenue Funds - Other  
 33 Dedicated Miscellaneous Special Revenue Account  
 34 New York State Secure Choice Administrative Account -  
 35 23806

36 For services and expenses related to the  
 37 administration of the New York state  
 38 secure choice savings program.  
 39 Notwithstanding any other provision of law  
 40 to the contrary, the OGS Interchange and  
 41 Transfer Authority and the IT Interchange  
 42 and Transfer Authority as defined in the  
 43 2025-26 state fiscal year state operations  
 44 appropriation for the budget division

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2025-26

1 program of the division of the budget, are  
2 deemed fully incorporated herein and a  
3 part of this appropriation as if fully  
4 stated (51324).

5	Personal service--regular (50100)	376,000
6	Temporary service (50200)	40,000
7	Holiday/overtime compensation (50300)	5,000
8	Supplies and materials (57000)	240,000
9	Travel (54000)	16,000
10	Contractual services (51000)	2,000,000
11	Equipment (56000)	107,000
12	Fringe benefits (60000)	240,000
13	Indirect costs (58800)	11,000
14		-----

15	REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND	
16	REAL PROPERTY TAX PROGRAM	438,472,000
17		-----

18 General Fund  
19 State Purposes Account - 10050

20 For services and expenses related to the  
21 revenue analysis, collection, enforcement,  
22 processing, and real property tax program.  
23 Notwithstanding any other provision of law  
24 to the contrary, the OGS Interchange and  
25 Transfer Authority and the IT Interchange  
26 and Transfer Authority as defined in the  
27 2025-26 state fiscal year state operations  
28 appropriation for the budget division  
29 program of the division of the budget, are  
30 deemed fully incorporated herein and a  
31 part of this appropriation as if fully  
32 stated (51313).

33	Personal service--regular (50100)	238,561,000
34	Temporary service (50200)	1,247,000
35	Holiday/overtime compensation (50300)	3,190,000
36	Supplies and materials (57000)	454,000
37	Travel (54000)	4,708,000
38	Contractual services (51000)	7,382,000
39	Equipment (56000)	538,000
40		-----
41	Program account subtotal	256,080,000
42		-----

43 Special Revenue Funds - Other  
44 Dedicated Miscellaneous Special Revenue Account  
45 Highway Use Tax Administration Account - 23801



DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2025-26

1 For services and expenses related to the  
 2 administration of the highway use tax.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2025-26 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated (51313).

13	Personal service--regular (50100) .....	193,000
14	Supplies and materials (57000) .....	2,000
15	Contractual services (51000) .....	200,000
16	Fringe benefits (60000) .....	123,000
17	Indirect costs (58800) .....	6,000
18		-----
19	Program account subtotal .....	524,000
20		-----

21 Special Revenue Funds - Other  
 22 HCRA Resources Fund  
 23 Cigarette Strike Task Force Account - 20822

24 For services and expenses related to the  
 25 investigation and prosecution of criminal  
 26 activity associated with the sale and  
 27 trafficking of illegal cigarettes (51313).

28	Personal service--regular (50100) .....	2,567,000
29	Supplies and materials (57000) .....	45,000
30	Travel (54000) .....	120,000
31	Contractual services (51000) .....	50,000
32	Equipment (56000) .....	35,000
33	Fringe benefits (60000) .....	1,640,000
34	Indirect costs (58800) .....	68,000
35		-----
36	Program account subtotal .....	4,525,000
37		-----

38 Special Revenue Funds - Other  
 39 Miscellaneous Special Revenue Fund  
 40 Equitable Sharing Agreement Account - 22195

41 For moneys to the department of taxation and  
 42 finance for various equitable sharing  
 43 agreements to be used for law enforcement  
 44 purposes.  
 45 Notwithstanding any other provision of law  
 46 to the contrary, the OGS Interchange and

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2025-26

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2025-26 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated (51313).

9 Supplies and materials (57000) ..... 400,000  
 10 Travel (54000) ..... 50,000  
 11 Contractual services (51000) ..... 200,000  
 12 Equipment (56000) ..... 350,000  
 13 .....  
 14 Program account subtotal ..... 1,000,000  
 15 .....

16 Special Revenue Funds - Other  
 17 Miscellaneous Special Revenue Fund  
 18 Equitable Sharing-DTF Justice Account - 22217

19 For moneys to the department of taxation and  
 20 finance for the justice department federal  
 21 equitable sharing agreement to be used for  
 22 law enforcement purposes (51313).

23 Supplies and materials (57000) ..... 200,000  
 24 Contractual services (51000) ..... 350,000  
 25 Equipment (56000) ..... 200,000  
 26 .....  
 27 Program account subtotal ..... 750,000  
 28 .....

29 Special Revenue Funds - Other  
 30 Miscellaneous Special Revenue Fund  
 31 Equitable Sharing-DTF Treasury Account - 22218

32 For moneys to the department of taxation and  
 33 finance for the treasury department feder-  
 34 al equitable sharing agreement to be used  
 35 for law enforcement purposes (51313).

36 Supplies and materials (57000) ..... 200,000  
 37 Contractual services (51000) ..... 350,000  
 38 Equipment (56000) ..... 200,000  
 39 .....  
 40 Program account subtotal ..... 750,000  
 41 .....

42 Special Revenue Funds - Other  
 43 Miscellaneous Special Revenue Fund  
 44 Industrial and Utility Service Account - 22004

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2025-26

1 For services and expenses related to the  
2 preparation of appraisals on special fran-  
3 chises, unit of production values of oil  
4 and gas rights and assessment ceilings on  
5 railroad properties.

6 Notwithstanding any other provision of law  
7 to the contrary, the OGS Interchange and  
8 Transfer Authority and the IT Interchange  
9 and Transfer Authority as defined in the  
10 2025-26 state fiscal year state operations  
11 appropriation for the budget division  
12 program of the division of the budget, are  
13 deemed fully incorporated herein and a  
14 part of this appropriation as if fully  
15 stated (51313).

16	Personal service--regular (50100) .....	1,960,000
17	Temporary service (50200) .....	40,000
18	Holiday/overtime compensation (50300) .....	10,000
19	Supplies and materials (57000) .....	2,000
20	Travel (54000) .....	5,000
21	Contractual services (51000) .....	93,000
22	Fringe benefits (60000) .....	1,251,000
23	Indirect costs (58800) .....	52,000
24		-----
25	Program account subtotal .....	3,413,000
26		-----

- 27 Special Revenue Funds - Other
- 28 Miscellaneous Special Revenue Fund
- 29 Local Services Account - 22078

30 For services and expenses related to the  
31 revenue analysis, collection, enforcement,  
32 processing, and real property tax program.  
33 Notwithstanding any other provision of law  
34 to the contrary, the OGS Interchange and  
35 Transfer Authority and the IT Interchange  
36 and Transfer Authority as defined in the  
37 2025-26 state fiscal year state operations  
38 appropriation for the budget division  
39 program of the division of the budget, are  
40 deemed fully incorporated herein and a  
41 part of this appropriation as if fully  
42 stated (51313).

43	Personal service--regular (50100) .....	757,000
44	Temporary service (50200) .....	5,000
45	Holiday/overtime compensation (50300) .....	5,000
46	Supplies and materials (57000) .....	1,000
47	Travel (54000) .....	1,000
48	Contractual services (51000) .....	48,000

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2025-26

1 Fringe benefits (60000) ..... 483,000  
 2 Indirect costs (58800) ..... 20,000  
 3 .....  
 4 Program account subtotal ..... 1,320,000  
 5 .....

6 Special Revenue Funds - Other  
 7 Miscellaneous Special Revenue Fund  
 8 New York City Assessment Account - 22062

9 For services and expenses related to the  
 10 administration, collection, and distrib-  
 11 ution of the New York city personal income  
 12 taxes.

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2025-26 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated (51313).

23 Personal service--regular (50100) ..... 36,633,000  
 24 Temporary service (50200) ..... 1,315,000  
 25 Supplies and materials (57000) ..... 2,553,000  
 26 Travel (54000) ..... 2,000,000  
 27 Contractual services (51000) ..... 18,000,000  
 28 Equipment (56000) ..... 2,000,000  
 29 Fringe benefits (60000) ..... 24,108,000  
 30 Indirect costs (58800) ..... 1,420,000  
 31 .....  
 32 Program account subtotal ..... 88,029,000  
 33 .....

34 Special Revenue Funds - Other  
 35 Miscellaneous Special Revenue Fund  
 36 Tax Revenue Arrearage Account - 22168

37 For services and expenses related to the  
 38 administration and collection of outstand-  
 39 ing tax liabilities through the use of  
 40 contractual services.

41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority and the IT Interchange  
 44 and Transfer Authority as defined in the  
 45 2025-26 state fiscal year state operations  
 46 appropriation for the budget division  
 47 program of the division of the budget, are

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2025-26

1 deemed fully incorporated herein and a  
2 part of this appropriation as if fully  
3 stated (51313).

4 Contractual services (51000) ..... 2,000,000  
5 -----  
6 Program account subtotal ..... 2,000,000  
7 -----

8 Internal Service Funds  
9 Agencies Internal Service Fund  
10 Banking Services Account - 55057

11 For services and expenses in connection with  
12 the purchase of banking services, as well  
13 as for tax return processing and process-  
14 ing support within the department of taxa-  
15 tion and finance.

16 Notwithstanding any other provision of law  
17 to the contrary, the OGS Interchange and  
18 Transfer Authority and the IT Interchange  
19 and Transfer Authority as defined in the  
20 2025-26 state fiscal year state operations  
21 appropriation for the budget division  
22 program of the division of the budget, are  
23 deemed fully incorporated herein and a  
24 part of this appropriation as if fully  
25 stated (51313).

26 Personal service--regular (50100) ..... 3,183,000  
27 Supplies and materials (57000) ..... 2,000,000  
28 Travel (54000) ..... 26,000  
29 Contractual services (51000) ..... 18,180,000  
30 Equipment (56000) ..... 200,000  
31 Fringe benefits (60000) ..... 2,034,000  
32 Indirect costs (58800) ..... 100,000  
33 -----  
34 Program account subtotal ..... 25,723,000  
35 -----

36 Internal Service Funds  
37 Agencies Internal Service Fund  
38 Tax Contact Center Account - 55073

39 For payments related to the planning, devel-  
40 opment and establishment of a new state-  
41 wide contact center within the department  
42 of taxation and finance, the office of  
43 children and family services and the  
44 department of labor on behalf of customer  
45 state agencies.

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2025-26

1 Notwithstanding any other provision of law  
 2 to the contrary, for the purpose of plan-  
 3 ning, developing and/or implementing the  
 4 consolidation of administration, business  
 5 services, procurement, information tech-  
 6 nology and/or other functions shared among  
 7 agencies to improve the efficiency and  
 8 effectiveness of government operations,  
 9 the amounts appropriated herein may be (i)  
 10 interchanged without limit, (ii) trans-  
 11 ferred between any other state operations  
 12 appropriations within this agency or to  
 13 any other state operations appropriations  
 14 of any state department, agency or public  
 15 authority, and/or (iii) suballocated to  
 16 any state department, agency or public  
 17 authority with the approval of the direc-  
 18 tor of the budget who shall file such  
 19 approval with the department of audit and  
 20 control and copies thereof with the chair-  
 21 man of the senate finance committee and  
 22 the chairman of the assembly ways and  
 23 means committee (51313).

24	Personal service--regular (50100) .....	32,164,000
25	Contractual services (51000) .....	790,000
26	Fringe benefits (60000) .....	20,551,000
27	Indirect costs (58800) .....	853,000
28		-----
29	Program account subtotal .....	54,358,000
30		-----

31 TREASURY MANAGEMENT PROGRAM ..... 4,708,000  
 32 -----

- 33 Special Revenue Funds - Other
- 34 Miscellaneous Special Revenue Fund
- 35 Investment Services Account - 22034

36 For services and expenses relating to the  
 37 performance of certain fiduciary responsi-  
 38 bilities on behalf of certain agencies,  
 39 public benefit corporations and public  
 40 authorities.

41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority and the IT Interchange  
 44 and Transfer Authority as defined in the  
 45 2025-26 state fiscal year state operations  
 46 appropriation for the budget division  
 47 program of the division of the budget, are  
 48 deemed fully incorporated herein and a

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2025-26

1 part of this appropriation as if fully  
2 stated (51317).

3	Personal service--regular (50100)	2,165,000
4	Temporary service (50200)	17,000
5	Holiday/overtime compensation (50300)	1,000
6	Supplies and materials (57000)	130,000
7	Travel (54000)	10,000
8	Contractual services (51000)	940,000
9	Equipment (56000)	4,000
10	Fringe benefits (60000)	1,383,000
11	Indirect costs (58800)	58,000
12		-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY  
2 TAX PROGRAM

3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 Federal Equitable Sharing Agreement - Justice Account - 25406

6 By chapter 50, section 1, of the laws of 2018:  
7 For moneys to the department of taxation and finance for the justice  
8 department federal equitable sharing agreement to be used for law  
9 enforcement purposes (51313).  
10 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$402,000)

11 Special Revenue Funds - Federal  
12 Federal Miscellaneous Operating Grants Fund  
13 Federal Equitable Sharing Agreement - Treasury Account - 25524

14 By chapter 50, section 1, of the laws of 2018:  
15 For moneys to the department of taxation and finance for the treasury  
16 department federal equitable sharing agreement to be used for law  
17 enforcement purposes (51313).  
18 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$1,121,000)

19 Special Revenue Funds - Other  
20 Miscellaneous Special Revenue Fund  
21 New York City Assessment Account - 22062

22 By chapter 50, section 1, of the laws of 2024:  
23 For services and expenses related to the administration, collection,  
24 and distribution of the New York city personal income taxes.  
25 Notwithstanding any other provision of law to the contrary, the OGS  
26 Interchange and Transfer Authority and the IT Interchange and Trans-  
27 fer Authority as defined in the 2024-25 state fiscal year state  
28 operations appropriation for the budget division program of the  
29 division of the budget, are deemed fully incorporated herein and a  
30 part of this appropriation as if fully stated (51313).  
31 Personal service--regular (50100) ... 36,633,000 ... (re. \$36,633,000)  
32 Temporary service (50200) ... 1,315,000 ..... (re. \$1,315,000)  
33 Supplies and materials (57000) ... 2,553,000 ..... (re. \$2,553,000)  
34 Travel (54000) ... 2,000,000 ..... (re. \$2,000,000)  
35 Contractual services (51000) ... 18,000,000 ..... (re. \$18,000,000)  
36 Equipment (56000) ... 2,000,000 ..... (re. \$2,000,000)  
37 Fringe benefits (60000) ... 24,108,000 ..... (re. \$24,108,000)  
38 Indirect costs (58800) ... 1,420,000 ..... (re. \$1,420,000)

39 Internal Service Funds  
40 Agencies Internal Service Fund  
41 Banking Services Account - 55057

42 By chapter 50, section 1, of the laws of 2024:



DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses in connection with the purchase of banking  
 2 services, as well as for tax return processing and processing  
 3 support within the department of taxation and finance.  
 4 Notwithstanding any other provision of law to the contrary, the OGS  
 5 Interchange and Transfer Authority and the IT Interchange and Trans-  
 6 fer Authority as defined in the 2024-25 state fiscal year state  
 7 operations appropriation for the budget division program of the  
 8 division of the budget, are deemed fully incorporated herein and a  
 9 part of this appropriation as if fully stated (51313).  
 10 Personal service-regular (50100) ... 3,090,000 ..... (re. \$3,090,000)  
 11 Supplies and materials (57000) ... 2,000,000 ..... (re. \$1,729,000)  
 12 Travel (54000) ... 25,700 ..... (re. \$25,700)  
 13 Contractual services (51000) ... 18,180,000 ..... (re. \$13,528,000)  
 14 Equipment (56000) ... 200,000 ..... (re. \$200,000)  
 15 Fringe benefits (60000) ... 2,034,000 ..... (re. \$2,034,000)  
 16 Indirect costs (58800) ... 100,000 ..... (re. \$100,000)

17 By chapter 50, section 1, of the laws of 2023:  
 18 For services and expenses in connection with the purchase of banking  
 19 services, as well as for tax return processing and processing  
 20 support within the department of taxation and finance.  
 21 Notwithstanding any other provision of law to the contrary, the OGS  
 22 Interchange and Transfer Authority and the IT Interchange and Trans-  
 23 fer Authority as defined in the 2023-24 state fiscal year state  
 24 operations appropriation for the budget division program of the  
 25 division of the budget, are deemed fully incorporated herein and a  
 26 part of this appropriation as if fully stated (51313).  
 27 Supplies and materials (57000) ... 2,000,000 ..... (re. \$475,000)  
 28 Travel (54000) ... 25,700 ..... (re. \$23,000)  
 29 Contractual services (51000) ... 18,180,000 ..... (re. \$4,443,000)  
 30 Equipment (56000) ... 200,000 ..... (re. \$200,000)

31 By chapter 50, section 1, of the laws of 2022:  
 32 For services and expenses in connection with the purchase of banking  
 33 services, as well as for tax return processing and processing  
 34 support within the department of taxation and finance.  
 35 Notwithstanding any other provision of law to the contrary, the OGS  
 36 Interchange and Transfer Authority and the IT Interchange and Trans-  
 37 fer Authority as defined in the 2022-23 state fiscal year state  
 38 operations appropriation for the budget division program of the  
 39 division of the budget, are deemed fully incorporated herein and a  
 40 part of this appropriation as if fully stated (51313).  
 41 Supplies and materials (57000) ... 2,000,000 ..... (re. \$441,000)  
 42 Travel (54000) ... 25,700 ..... (re. \$23,000)  
 43 Contractual services (51000) ... 18,180,000 ..... (re. \$3,880,000)  
 44 Equipment (56000) ... 200,000 ..... (re. \$200,000)

DIVISION OF TAX APPEALS

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	4,506,000	0
4	-----	-----
5 All Funds .....	4,506,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM .....	4,506,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses related to the  
 13 administration program (81001).

14 Personal service--regular (50100) .....	4,041,000
15 Temporary service (50200) .....	73,000
16 Supplies and materials (57000) .....	101,000
17 Travel (54000) .....	32,000
18 Contractual services (51000) .....	257,000
19 Equipment (56000) .....	2,000
20	-----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	454,841,000	612,925,000
4 Special Revenue Funds - Federal ....	40,342,000	187,756,000
5 Special Revenue Funds - Other .....	17,494,000	29,882,000
6	-----	-----
7 All Funds .....	512,677,000	830,563,000
8	=====	=====

9 SCHEDULE

10 BUS SAFETY PROGRAM ..... 8,680,000  
11 -----

12 General Fund  
13 State Purposes Account - 10050

14 For services and expenses of the bus safety  
15 program (54211).

16 Personal service--regular (50100) ..... 7,032,000  
17 Holiday/overtime compensation (50300) ..... 934,000  
18 Supplies and materials (57000) ..... 30,000  
19 Travel (54000) ..... 498,000  
20 Contractual services (51000) ..... 78,000  
21 Equipment (56000) ..... 108,000  
22 -----

23 MOTOR CARRIER SAFETY PROGRAM ..... 8,284,000  
24 -----

25 General Fund  
26 State Purposes Account - 10050

27 For services and expenses of the motor  
28 carrier safety program.

29 Notwithstanding any other provision of law  
30 to the contrary, the OGS Interchange and  
31 Transfer Authority and the IT Interchange  
32 and Transfer Authority as defined in the  
33 2025-26 state fiscal year state operations  
34 appropriation for the budget division  
35 program of the division of the budget, are  
36 deemed fully incorporated herein and a  
37 part of this appropriation as if fully  
38 stated (54213).

39 Personal service--regular (50100) ..... 4,809,000  
40 Holiday/overtime compensation (50300) ..... 228,000  
41 Supplies and materials (57000) ..... 94,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2025-26

1	Travel (54000) .....	120,000
2	Contractual services (51000) .....	3,015,000
3	Equipment (56000) .....	18,000
4		-----
5	OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM .....	54,626,000
6		-----
7	Special Revenue Funds - Federal	
8	Federal Miscellaneous Operating Grants Fund	
9	Federal Aviation Administration Planning Account - 25303	
10	For services and expenses related to the	
11	office of passenger and freight transpor-	
12	tation (54292).	
13	Nonpersonal service (57050) .....	1,378,000
14		-----
15	Program account subtotal .....	1,378,000
16		-----
17	Special Revenue Funds - Federal	
18	Federal Miscellaneous Operating Grants Fund	
19	FTA Program Management Account - 25446	
20	For services and expenses related to the	
21	office of passenger and freight transpor-	
22	tation (54292).	
23	Personal service (50000) .....	3,249,000
24	Nonpersonal service (57050) .....	5,294,000
25	Fringe benefits (60090) .....	1,937,000
26	Indirect costs (58850) .....	164,000
27		-----
28	Program account subtotal .....	10,644,000
29		-----
30	Special Revenue Funds - Federal	
31	Federal Miscellaneous Operating Grants Fund	
32	Motor Carrier Safety Account - 25397	
33	For services and expenses related to the	
34	office of passenger and freight transpor-	
35	tation (54292).	
36	Personal service (50000) .....	13,664,000
37	Nonpersonal service (57050) .....	5,825,000
38	Fringe benefits (60090) .....	8,143,000
39	Indirect costs (58850) .....	688,000
40		-----
41	Program account subtotal .....	28,320,000
42		-----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2025-26

1 Special Revenue Funds - Other  
 2 Clean Air Fund  
 3 Mobile Source Account - 21452

4 For the expenses of the department of trans-  
 5 portation, including liabilities incurred  
 6 prior to April 1, 2025, relating to the  
 7 implementation and administration of the  
 8 heavy duty vehicle emissions inspection  
 9 program.

10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority and the IT Interchange  
 13 and Transfer Authority as defined in the  
 14 2025-26 state fiscal year state operations  
 15 appropriation for the budget division  
 16 program of the division of the budget, are  
 17 deemed fully incorporated herein and a  
 18 part of this appropriation as if fully  
 19 stated (54292).

20	Personal service--regular (50100) .....	518,000
21	Holiday/overtime compensation (50300) .....	158,000
22	Supplies and materials (57000) .....	217,000
23	Travel (54000) .....	54,000
24	Contractual services (51000) .....	64,000
25	Equipment (56000) .....	72,000
26	Fringe benefits (60000) .....	408,000
27	Indirect costs (58800) .....	22,000
28		-----
29	Program account subtotal .....	1,513,000
30		-----

31 Special Revenue Funds - Other  
 32 Mass Transportation Operating Assistance Fund  
 33 Metropolitan Mass Transportation Operating Assistance  
 34 Account - 21402

35 For services and expenses related to the  
 36 administration of the mass transportation  
 37 operating assistance program including bus  
 38 inspections primarily within the metropol-  
 39 itan commuter transportation district.  
 40 Provided, however, notwithstanding any  
 41 other provision of law, \$100,000 of this  
 42 appropriation shall be made available for  
 43 contractual services for the purpose of  
 44 auditing and examining the accounts,  
 45 books, records, documents, and papers of  
 46 transportation operators receiving mass  
 47 transportation operating assistance  
 48 payments serving primarily within the

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2025-26

1 metropolitan commuter transportation  
 2 district when the commissioner of trans-  
 3 portation deems such audits necessary.  
 4 Such contracts may also include, but not be  
 5 limited to, recommendations to achieve  
 6 economies and efficiencies in the state  
 7 transportation operating assistance  
 8 program (54292).

9	Personal service--regular (50100)	2,857,000
10	Holiday/overtime compensation (50300)	411,000
11	Supplies and materials (57000)	32,000
12	Travel (54000)	204,000
13	Contractual services (51000)	211,000
14	Equipment (56000)	44,000
15	Fringe benefits (60000)	1,970,000
16	Indirect costs (58800)	102,000
17		-----
18	Program account subtotal	5,831,000
19		-----

20 Special Revenue Funds - Other  
 21 Mass Transportation Operating Assistance Fund  
 22 Public Transportation Systems Operating Assistance  
 23 Account - 21401

24 For services and expenses related to the  
 25 administration of the mass transportation  
 26 operating assistance program including bus  
 27 inspections primarily outside of the  
 28 metropolitan commuter transportation  
 29 district. Provided, however, notwithstand-  
 30 ing any other provision of law, \$100,000  
 31 of this appropriation shall be made avail-  
 32 able for contractual services for the  
 33 purpose of auditing and examining the  
 34 accounts, books, records, documents, and  
 35 papers of transportation operators receiv-  
 36 ing mass transportation operating assist-  
 37 ance payments serving primarily outside of  
 38 the metropolitan commuter transportation  
 39 district when the commissioner of trans-  
 40 portation deems such audits necessary.  
 41 Such contracts may also include, but not be  
 42 limited to, recommendations to achieve  
 43 economies and efficiencies in the state  
 44 transportation operating assistance  
 45 program (54292).

46	Personal service--regular (50100)	797,000
47	Holiday/overtime compensation (50300)	18,000
48	Supplies and materials (57000)	6,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2025-26

1	Travel (54000)	12,000
2	Contractual services (51000)	210,000
3	Equipment (56000)	6,000
4	Fringe benefits (60000)	492,000
5	Indirect costs (58800)	26,000
6		-----
7	Program account subtotal	1,567,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Transportation Aviation Account - 22165	
12	For payment of expenses related to operation	
13	of Stewart and Republic airports (54292).	
14	Personal service--regular (50100)	160,000
15	Travel (54000)	11,000
16	Contractual services (51000)	5,100,000
17	Fringe benefits (60000)	97,000
18	Indirect costs (58800)	5,000
19		-----
20	Program account subtotal	5,373,000
21		-----
22	OPERATIONS PROGRAM	439,335,000
23		-----
24	General Fund	
25	State Purposes Account - 10050	
26	For the payment of costs of snow and ice	
27	control on state highways and preventive	
28	maintenance on state roads and bridges as	
29	defined in paragraph (a) of subdivision 1	
30	of section 10-d of the highway law.	
31	Notwithstanding any other provision of law	
32	to the contrary, the OGS Interchange and	
33	Transfer Authority and the IT Interchange	
34	and Transfer Authority as defined in the	
35	2025-26 state fiscal year state operations	
36	appropriation for the budget division	
37	program of the division of the budget, are	
38	deemed fully incorporated herein and a	
39	part of this appropriation as if fully	
40	stated (54291).	
41	Personal service--regular (50100)	161,445,000
42	Temporary service (50200)	5,074,000
43	Holiday/overtime compensation (50300)	43,006,000
44	Supplies and materials (57000)	156,524,000
45	Travel (54000)	115,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2025-26

1	Contractual services (51000) .....	69,343,000
2	Equipment (56000) .....	618,000
3		-----
4	Program account subtotal .....	436,125,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Highway Construction and Maintenance Safety Education	
9	Account - 22089	
10	For services and expenses related to the	
11	operations program (54291).	
12	Supplies and materials (57000) .....	1,000
13	Contractual services (51000) .....	208,000
14	Equipment (56000) .....	1,000
15		-----
16	Program account subtotal .....	210,000
17		-----
18	Special Revenue Funds - Other	
19	Miscellaneous Special Revenue Fund	
20	Transportation Surplus Property Account - 21933	
21	For services and expenses related to the	
22	operations program.	
23	Notwithstanding any other provision of law	
24	to the contrary, the OGS Interchange and	
25	Transfer Authority and the IT Interchange	
26	and Transfer Authority as defined in the	
27	2025-26 state fiscal year state operations	
28	appropriation for the budget division	
29	program of the division of the budget, are	
30	deemed fully incorporated herein and a	
31	part of this appropriation as if fully	
32	stated (54291).	
33	Supplies and materials (57000) .....	1,000,000
34	Contractual services (51000) .....	1,000,000
35	Equipment (56000) .....	1,000,000
36		-----
37	Program account subtotal .....	3,000,000
38		-----
39	RAIL SAFETY PROGRAM .....	1,752,000
40		-----
41	General Fund	
42	State Purposes Account - 10050	



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2025-26

1 For services and expenses of the rail safety  
2 program (54215).

3	Personal service--regular (50100)	.....	1,467,000
4	Holiday/overtime compensation (50300)	.....	92,000
5	Supplies and materials (57000)	.....	33,000
6	Travel (54000)	.....	136,000
7	Contractual services (51000)	.....	11,000
8	Equipment (56000)	.....	13,000
9		.....	-----

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 BUS SAFETY PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2024:

5 For services and expenses of the bus safety program (54211).

6 Personal service--regular (50100) ... 7,032,000 ..... (re. \$3,898,000)

7 Holiday/overtime compensation (50300) ... 934,000 ..... (re. \$432,000)

8 Supplies and materials (57000) ... 30,000 ..... (re. \$4,000)

9 Travel (54000) ... 498,000 ..... (re. \$330,000)

10 Contractual services (51000) ... 78,000 ..... (re. \$75,000)

11 Equipment (56000) ... 108,000 ..... (re. \$77,000)

12 By chapter 50, section 1, of the laws of 2023:

13 For services and expenses of the bus safety program (54211).

14 Personal service--regular (50100) ... 7,032,000 ..... (re. \$1,514,000)

15 Holiday/overtime compensation (50300) ... 934,000 ..... (re. \$149,000)

16 Supplies and materials (57000) ... 30,000 ..... (re. \$1,000)

17 Travel (54000) ... 498,000 ..... (re. \$183,000)

18 Contractual services (51000) ... 78,000 ..... (re. \$69,000)

19 Equipment (56000) ... 108,000 ..... (re. \$56,000)

20 By chapter 50, section 1, of the laws of 2022:

21 For services and expenses of the bus safety program (54211).

22 Personal service--regular (50100) ... 7,032,000 ..... (re. \$1,694,000)

23 Holiday/overtime compensation (50300) ... 934,000 ..... (re. \$192,000)

24 Supplies and materials (57000) ... 30,000 ..... (re. \$8,000)

25 Travel (54000) ... 498,000 ..... (re. \$190,000)

26 Equipment (56000) ... 108,000 ..... (re. \$47,000)

27 By chapter 50, section 1, of the laws of 2021:

28 For services and expenses of the bus safety program (54211).

29 Personal service--regular (50100) ... 7,032,000 ..... (re. \$1,332,000)

30 Holiday/overtime compensation (50300) ... 934,000 ..... (re. \$254,000)

31 Supplies and materials (57000) ... 30,000 ..... (re. \$15,000)

32 Travel (54000) ... 498,000 ..... (re. \$304,000)

33 Contractual services (51000) ... 78,000 ..... (re. \$41,000)

34 Equipment (56000) ... 108,000 ..... (re. \$73,000)

35 By chapter 50, section 1, of the laws of 2020:

36 For services and expenses of the bus safety program (54211).

37 Personal service--regular (50100) ... 7,032,000 ..... (re. \$1,908,000)

38 Holiday/overtime compensation (50300) ... 934,000 ..... (re. \$418,000)

39 Supplies and materials (57000) ... 30,000 ..... (re. \$5,000)

40 Travel (54000) ... 498,000 ..... (re. \$319,000)

41 Contractual services (51000) ... 78,000 ..... (re. \$67,000)

42 Equipment (56000) ... 108,000 ..... (re. \$68,000)

43 By chapter 50, section 1, of the laws of 2019:

44 For services and expenses of the bus safety program (54211).

45 Personal service--regular (50100) ... 7,032,000 ..... (re. \$1,679,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Holiday/overtime compensation (50300) ... 934,000 ..... (re. \$53,000)  
 2 Travel (54000) ... 498,000 ..... (re. \$262,000)  
 3 Contractual services (51000) ... 78,000 ..... (re. \$15,000)  
 4 Equipment (56000) ... 108,000 ..... (re. \$20,000)

5 MOTOR CARRIER SAFETY PROGRAM

6 General Fund  
 7 State Purposes Account - 10050

8 By chapter 50, section 1, of the laws of 2024:

9 For services and expenses of the motor carrier safety program.  
 10 Notwithstanding any other provision of law to the contrary, the OGS  
 11 Interchange and Transfer Authority and the IT Interchange and Trans-  
 12 fer Authority as defined in the 2024-25 state fiscal year state  
 13 operations appropriation for the budget division program of the  
 14 division of the budget, are deemed fully incorporated herein and a  
 15 part of this appropriation as if fully stated (54213).  
 16 Personal service--regular (50100) ... 4,809,000 ..... (re. \$2,965,000)  
 17 Holiday/overtime compensation (50300) ... 228,000 ..... (re. \$174,000)  
 18 Supplies and materials (57000) ... 94,000 ..... (re. \$86,000)  
 19 Travel (54000) ... 120,000 ..... (re. \$108,000)  
 20 Contractual services (51000) ... 3,015,000 ..... (re. \$2,803,000)

21 By chapter 50, section 1, of the laws of 2023:

22 For services and expenses of the motor carrier safety program.  
 23 Notwithstanding any other provision of law to the contrary, the OGS  
 24 Interchange and Transfer Authority and the IT Interchange and Trans-  
 25 fer Authority as defined in the 2023-24 state fiscal year state  
 26 operations appropriation for the budget division program of the  
 27 division of the budget, are deemed fully incorporated herein and a  
 28 part of this appropriation as if fully stated (54213).  
 29 Personal service--regular (50100) ... 4,809,000 ..... (re. \$2,064,000)  
 30 Holiday/overtime compensation (50300) ... 228,000 ..... (re. \$196,000)  
 31 Supplies and materials (57000) ... 94,000 ..... (re. \$84,000)  
 32 Travel (54000) ... 120,000 ..... (re. \$97,000)  
 33 Contractual services (51000) ... 3,015,000 ..... (re. \$2,266,000)  
 34 Equipment (56000) ... 18,000 ..... (re. \$14,000)

35 By chapter 50, section 1, of the laws of 2022:

36 For services and expenses of the motor carrier safety program.  
 37 Notwithstanding any other provision of law to the contrary, the OGS  
 38 Interchange and Transfer Authority and the IT Interchange and Trans-  
 39 fer Authority as defined in the 2022-23 state fiscal year state  
 40 operations appropriation for the budget division program of the  
 41 division of the budget, are deemed fully incorporated herein and a  
 42 part of this appropriation as if fully stated (54213).  
 43 Personal service--regular (50100) ... 4,053,000 ..... (re. \$998,000)  
 44 Holiday/overtime compensation (50300) ... 192,000 ..... (re. \$152,000)  
 45 Supplies and materials (57000) ... 94,000 ..... (re. \$83,000)  
 46 Travel (54000) ... 120,000 ..... (re. \$94,000)  
 47 Contractual services (51000) ... 3,015,000 ..... (re. \$759,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Equipment (56000) ... 18,000 ..... (re. \$6,000)

2 By chapter 50, section 1, of the laws of 2021:

3 For services and expenses of the motor carrier safety program.  
4 Notwithstanding any other provision of law to the contrary, the OGS  
5 Interchange and Transfer Authority and the IT Interchange and Trans-  
6 fer Authority as defined in the 2021-22 state fiscal year state  
7 operations appropriation for the budget division program of the  
8 division of the budget, are deemed fully incorporated herein and a  
9 part of this appropriation as if fully stated (54213).

10 Personal service--regular (50100) ... 4,053,000 ..... (re. \$827,000)  
11 Holiday/overtime compensation (50300) ... 192,000 ..... (re. \$138,000)  
12 Supplies and materials (57000) ... 94,000 ..... (re. \$75,000)  
13 Travel (54000) ... 120,000 ..... (re. \$93,000)  
14 Contractual services (51000) ... 3,015,000 ..... (re. \$1,532,000)  
15 Equipment (56000) ... 18,000 ..... (re. \$11,000)

16 By chapter 50, section 1, of the laws of 2020:

17 For services and expenses of the motor carrier safety program.  
18 Notwithstanding any other provision of law to the contrary, the OGS  
19 Interchange and Transfer Authority and the IT Interchange and Trans-  
20 fer Authority as defined in the 2020-21 state fiscal year state  
21 operations appropriation for the budget division program of the  
22 division of the budget, are deemed fully incorporated herein and a  
23 part of this appropriation as if fully stated (54213).

24 Personal service--regular (50100) ... 4,053,000 ..... (re. \$1,321,000)  
25 Holiday/overtime compensation (50300) ... 192,000 ..... (re. \$147,000)  
26 Supplies and materials (57000) ... 94,000 ..... (re. \$77,000)  
27 Travel (54000) ... 120,000 ..... (re. \$89,000)  
28 Contractual services (51000) ... 3,015,000 ..... (re. \$1,577,000)  
29 Equipment (56000) ... 18,000 ..... (re. \$9,000)

30 By chapter 50, section 1, of the laws of 2019:

31 For services and expenses of the motor carrier safety program.  
32 Notwithstanding any other provision of law to the contrary, the OGS  
33 Interchange and Transfer Authority and the IT Interchange and Trans-  
34 fer Authority as defined in the 2019-20 state fiscal year state  
35 operations appropriation for the budget division program of the  
36 division of the budget, are deemed fully incorporated herein and a  
37 part of this appropriation as if fully stated (54213).

38 Personal service--regular (50100) ... 4,053,000 ..... (re. \$747,000)  
39 Holiday/overtime compensation (50300) ... 192,000 ..... (re. \$15,000)  
40 Supplies and materials (57000) ... 94,000 ..... (re. \$84,000)  
41 Travel (54000) ... 120,000 ..... (re. \$50,000)  
42 Contractual services (51000) ... 3,015,000 ..... (re. \$1,389,000)

43 By chapter 50, section 1, of the laws of 2018:

44 For services and expenses of the motor carrier safety program.  
45 Notwithstanding any other provision of law to the contrary, the OGS  
46 Interchange and Transfer Authority and the IT Interchange and Trans-  
47 fer Authority as defined in the 2018-19 state fiscal year state  
48 operations appropriation for the budget division program of the

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 division of the budget, are deemed fully incorporated herein and a  
 2 part of this appropriation as if fully stated (54213).  
 3 Personal service--regular (50100) ... 3,377,000 ..... (re. \$517,000)  
 4 Holiday/overtime compensation (50300) ... 160,000 ..... (re. \$12,000)  
 5 Contractual services (51000) ... 2,512,000 ..... (re. \$1,466,000)

6 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

7 Special Revenue Funds - Federal  
 8 Federal Miscellaneous Operating Grants Fund  
 9 Federal Aviation Administration Planning Account - 25303

10 By chapter 50, section 1, of the laws of 2024:  
 11 For services and expenses related to the office of passenger and  
 12 freight transportation (54292).  
 13 Nonpersonal service (57050) ... 1,378,000 ..... (re. \$1,378,000)

14 By chapter 50, section 1, of the laws of 2023:  
 15 For services and expenses related to the office of passenger and  
 16 freight transportation (54292).  
 17 Nonpersonal service (57050) ... 1,378,000 ..... (re. \$1,378,000)

18 By chapter 50, section 1, of the laws of 2022:  
 19 For services and expenses related to the office of passenger and  
 20 freight transportation (54292).  
 21 Nonpersonal service (57050) ... 1,378,000 ..... (re. \$1,378,000)

22 By chapter 50, section 1, of the laws of 2021:  
 23 For services and expenses related to the office of passenger and  
 24 freight transportation (54292).  
 25 Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000)

26 By chapter 50, section 1, of the laws of 2020:  
 27 For services and expenses related to the office of passenger and  
 28 freight transportation (54292).  
 29 Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000)

30 By chapter 50, section 1, of the laws of 2019:  
 31 For services and expenses related to the office of passenger and  
 32 freight transportation (54292).  
 33 Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000)

34 Special Revenue Funds - Federal  
 35 Federal Miscellaneous Operating Grants Fund  
 36 FTA Program Management Account - 25446

37 By chapter 50, section 1, of the laws of 2024:  
 38 For services and expenses related to the office of passenger and  
 39 freight transportation (54292).  
 40 Personal service (50000) ... 3,249,000 ..... (re. \$2,108,000)  
 41 Nonpersonal service (57050) ... 5,294,000 ..... (re. \$5,289,000)  
 42 Fringe benefits (60090) ... 2,061,000 ..... (re. \$1,337,000)

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Indirect costs (58850) ... 164,000 ..... (re. \$103,000)

2 By chapter 50, section 1, of the laws of 2023:

3 For services and expenses related to the office of passenger and

4 freight transportation (54292).

5 Personal service (50000) ... 3,249,000 ..... (re. \$1,509,000)

6 Nonpersonal service (57050) ... 5,294,000 ..... (re. \$5,291,000)

7 Fringe benefits (60090) ... 2,094,000 ..... (re. \$986,000)

8 Indirect costs (58850) ... 174,000 ..... (re. \$86,000)

9 By chapter 50, section 1, of the laws of 2022:

10 For services and expenses related to the office of passenger and

11 freight transportation (54292).

12 Personal service (50000) ... 3,249,000 ..... (re. \$3,129,000)

13 Nonpersonal service (57050) ... 5,294,000 ..... (re. \$3,881,000)

14 Fringe benefits (60090) ... 1,876,000 ..... (re. \$1,706,000)

15 Indirect costs (58850) ... 160,000 ..... (re. \$146,000)

16 By chapter 50, section 1, of the laws of 2021:

17 For services and expenses related to the office of passenger and

18 freight transportation (54292).

19 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$4,068,000)

20 Indirect costs (58850) ... 123,000 ..... (re. \$1,000)

21 By chapter 50, section 1, of the laws of 2020:

22 For services and expenses related to the office of passenger and

23 freight transportation (54292).

24 Personal service (50000) ... 2,499,000 ..... (re. \$2,320,000)

25 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$4,072,000)

26 Fringe benefits (60090) ... 1,443,000 ..... (re. \$1,328,000)

27 Indirect costs (58850) ... 123,000 ..... (re. \$117,000)

28 By chapter 50, section 1, of the laws of 2019:

29 For services and expenses related to the office of passenger and

30 freight transportation (54292).

31 Personal service (50000) ... 2,499,000 ..... (re. \$2,499,000)

32 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$3,923,000)

33 Fringe benefits (60090) ... 1,524,000 ..... (re. \$1,524,000)

34 Indirect costs (58850) ... 123,000 ..... (re. \$123,000)

35 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,

36 section 1, of the laws of 2019:

37 For services and expenses related to the office of passenger and

38 freight transportation (54292).

39 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$2,185,000)

40 Fringe benefits (60090) ... 1,529,000 ..... (re. \$1,438,000)

41 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,

42 section 1, of the laws of 2019:

43 For services and expenses related to the office of passenger and

44 freight transportation (54292).

45 Personal service (50000) ... 2,447,000 ..... (re. \$1,688,000)



## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$3,376,000)  
 2 Fringe benefits (60090) ... 1,467,000 ..... (re. \$358,000)  
 3 Indirect costs (58850) ... 108,000 ..... (re. \$15,000)

4 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
 5 section 1, of the laws of 2019:  
 6 For services and expenses related to the office of passenger and  
 7 freight transportation (54292).  
 8 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$205,000)  
 9 Fringe benefits (60090) ... 1,336,000 ..... (re. \$2,000)  
 10 Indirect costs (58850) ... 108,000 ..... (re. \$6,000)

11 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
 12 section 1, of the laws of 2019:  
 13 For services and expenses related to the office of passenger and  
 14 freight transportation (54292).  
 15 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$196,000)

16 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,  
 17 section 1, of the laws of 2019:  
 18 For services and expenses related to the office of passenger and  
 19 freight transportation (54292).  
 20 Nonpersonal service (57050) ... 4,170,000 ..... (re. \$1,679,000)

21 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
 22 section 1, of the laws of 2019:  
 23 For services and expenses related to the office of passenger and  
 24 freight transportation (54292).  
 25 Nonpersonal service (57050) ... 3,070,000 ..... (re. \$2,549,000)

26 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
 27 section 1, of the laws of 2019:  
 28 For services and expenses related to the office of passenger and  
 29 freight transportation.  
 30 Notwithstanding any other provision of law to the contrary, the OGS  
 31 Interchange and Transfer Authority, the IT Interchange and Transfer  
 32 Authority, and the Call Center Interchange and Transfer Authority as  
 33 defined in the 2012-13 state fiscal year state operations appropri-  
 34 ation for the budget division program of the division of the budget,  
 35 are deemed fully incorporated herein and a part of this appropri-  
 36 ation as if fully stated (54292).  
 37 Nonpersonal service (57050) ... 3,374,000 ..... (re. \$3,102,000)

38 Special Revenue Funds - Federal  
 39 Federal Miscellaneous Operating Grants Fund  
 40 Motor Carrier Safety Account - 25397

41 By chapter 50, section 1, of the laws of 2024:  
 42 For services and expenses related to the office of passenger and  
 43 freight transportation (54292).  
 44 Personal service (50000) ... 13,664,000 ..... (re. \$13,129,000)  
 45 Nonpersonal service (57050) ... 5,825,000 ..... (re. \$5,823,000)



## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Fringe benefits (60090) ... 8,668,000 ..... (re. \$8,028,000)  
 2 Indirect costs (58850) ... 688,000 ..... (re. \$641,000)

3 By chapter 50, section 1, of the laws of 2023:  
 4 For services and expenses related to the office of passenger and  
 5 freight transportation (54292).  
 6 Personal service (50000) ... 13,664,000 ..... (re. \$13,664,000)  
 7 Nonpersonal service (57050) ... 5,825,000 ..... (re. \$5,227,000)  
 8 Fringe benefits (60090) ... 8,807,000 ..... (re. \$8,574,000)  
 9 Indirect costs (58850) ... 729,000 ..... (re. \$710,000)

10 By chapter 50, section 1, of the laws of 2022:  
 11 For services and expenses related to the office of passenger and  
 12 freight transportation (54292).  
 13 Personal service (50000) ... 13,664,000 ..... (re. \$9,657,000)  
 14 Nonpersonal service (57050) ... 5,825,000 ..... (re. \$3,737,000)  
 15 Fringe benefits (60090) ... 7,887,000 ..... (re. \$6,159,000)  
 16 Indirect costs (58850) ... 576,000 ..... (re. \$435,000)

17 By chapter 50, section 1, of the laws of 2021:  
 18 For services and expenses related to the office of passenger and  
 19 freight transportation (54292).  
 20 Personal service (50000) ... 10,510,000 ..... (re. \$10,113,000)  
 21 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$3,379,000)  
 22 Fringe benefits (60090) ... 6,066,000 ..... (re. \$5,048,000)  
 23 Indirect costs (58850) ... 443,000 ..... (re. \$370,000)

24 By chapter 50, section 1, of the laws of 2020:  
 25 For services and expenses related to the office of passenger and  
 26 freight transportation (54292).  
 27 Personal service (50000) ... 10,510,000 ..... (re. \$4,000)  
 28 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$3,414,000)  
 29 Fringe benefits (60090) ... 6,066,000 ..... (re. \$72,000)  
 30 Indirect costs (58850) ... 514,000 ..... (re. \$67,000)

31 By chapter 50, section 1, of the laws of 2019:  
 32 For services and expenses related to the office of passenger and  
 33 freight transportation (54292).  
 34 Personal service (50000) ... 10,510,000 ..... (re. \$7,626,000)  
 35 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$3,180,000)  
 36 Fringe benefits (60090) ... 6,407,000 ..... (re. \$4,642,000)  
 37 Indirect costs (58850) ... 514,000 ..... (re. \$372,000)

38 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
 39 section 1, of the laws of 2019:  
 40 For services and expenses related to the office of passenger and  
 41 freight transportation (54292).  
 42 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$4,026,000)

43 Special Revenue Funds - Other  
 44 Mass Transportation Operating Assistance Fund  
 45 Metropolitan Mass Transportation Operating Assistance Account - 21402



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2024:

2 For services and expenses related to the administration of the mass  
3 transportation operating assistance program including bus  
4 inspections primarily within the metropolitan commuter transporta-  
5 tion district. Provided, however, notwithstanding any other  
6 provision of law, \$100,000 of this appropriation shall be made  
7 available for contractual services for the purpose of auditing and  
8 examining the accounts, books, records, documents, and papers of  
9 transportation operators receiving mass transportation operating  
10 assistance payments serving primarily within the metropolitan commu-  
11 ter transportation district when the commissioner of transportation  
12 deems such audits necessary.

13 Such contracts may also include, but not be limited to, recommenda-  
14 tions to achieve economies and efficiencies in the state transporta-  
15 tion operating assistance program (54292).

16	Personal service--regular (50100) ...	2,857,000	.....	(re. \$1,691,000)
17	Holiday/overtime compensation (50300) ...	411,000	.....	(re. \$107,000)
18	Supplies and materials (57000) ...	32,000	.....	(re. \$3,000)
19	Travel (54000) ...	204,000	.....	(re. \$166,000)
20	Contractual services (51000) ...	211,000	.....	(re. \$211,000)
21	Equipment (56000) ...	44,000	.....	(re. \$44,000)
22	Fringe benefits (60000) ...	2,151,000	.....	(re. \$1,190,000)
23	Indirect costs (58800) ...	102,000	.....	(re. \$62,000)

24 By chapter 50, section 1, of the laws of 2023:

25 For services and expenses related to the administration of the mass  
26 transportation operating assistance program including bus  
27 inspections primarily within the metropolitan commuter transporta-  
28 tion district. Provided, however, notwithstanding any other  
29 provision of law, \$100,000 of this appropriation shall be made  
30 available for contractual services for the purpose of auditing and  
31 examining the accounts, books, records, documents, and papers of  
32 transportation operators receiving mass transportation operating  
33 assistance payments serving primarily within the metropolitan commu-  
34 ter transportation district when the commissioner of transportation  
35 deems such audits necessary.

36 Such contracts may also include, but not be limited to, recommenda-  
37 tions to achieve economies and efficiencies in the state transporta-  
38 tion operating assistance program (54292).

39	Personal service--regular (50100) ...	2,857,000	.....	(re. \$742,000)
40	Travel (54000) ...	204,000	.....	(re. \$94,000)
41	Contractual services (51000) ...	211,000	.....	(re. \$205,000)
42	Equipment (56000) ...	44,000	.....	(re. \$32,000)
43	Fringe benefits (60000) ...	2,192,000	.....	(re. \$500,000)
44	Indirect costs (58800) ...	102,000	.....	(re. \$33,000)

45 By chapter 50, section 1, of the laws of 2022:

46 For services and expenses related to the administration of the mass  
47 transportation operating assistance program including bus  
48 inspections primarily within the metropolitan commuter transporta-  
49 tion district. Provided, however, notwithstanding any other  
50 provision of law, \$100,000 of this appropriation shall be made

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 available for contractual services for the purpose of auditing and  
 2 examining the accounts, books, records, documents, and papers of  
 3 transportation operators receiving mass transportation operating  
 4 assistance payments serving primarily within the metropolitan commu-  
 5 ter transportation district when the commissioner of transportation  
 6 deems such audits necessary.

7 Such contracts may also include, but not be limited to, recommenda-  
 8 tions to achieve economies and efficiencies in the state transporta-  
 9 tion operating assistance program (54292).

10	Personal service--regular (50100) ...	2,857,000	.....	(re. \$1,088,000)
11	Supplies and materials (57000) ...	32,000	.....	(re. \$8,000)
12	Travel (54000) ...	204,000	.....	(re. \$72,000)
13	Contractual services (51000) ...	211,000	.....	(re. \$190,000)
14	Equipment (56000) ...	44,000	.....	(re. \$11,000)
15	Fringe benefits (60000) ...	1,828,000	.....	(re. \$437,000)
16	Indirect costs (58800) ...	81,000	.....	(re. \$14,000)

17 By chapter 50, section 1, of the laws of 2021:

18 For services and expenses related to the administration of the mass  
 19 transportation operating assistance program including bus  
 20 inspections primarily within the metropolitan commuter transporta-  
 21 tion district. Provided, however, notwithstanding any other  
 22 provision of law, \$100,000 of this appropriation shall be made  
 23 available for contractual services for the purpose of auditing and  
 24 examining the accounts, books, records, documents, and papers of  
 25 transportation operators receiving mass transportation operating  
 26 assistance payments serving primarily within the metropolitan commu-  
 27 ter transportation district when the commissioner of transportation  
 28 deems such audits necessary.

29 Such contracts may also include, but not be limited to, recommenda-  
 30 tions to achieve economies and efficiencies in the state transporta-  
 31 tion operating assistance program (54292).

32	Personal service--regular (50100) ...	2,857,000	.....	(re. \$1,022,000)
33	Supplies and materials (57000) ...	32,000	.....	(re. \$16,000)
34	Travel (54000) ...	204,000	.....	(re. \$102,000)
35	Contractual services (51000) ...	211,000	.....	(re. \$205,000)
36	Equipment (56000) ...	44,000	.....	(re. \$22,000)
37	Fringe benefits (60000) ...	1,792,000	.....	(re. \$396,000)
38	Indirect costs (58800) ...	81,000	.....	(re. \$17,000)

39 By chapter 50, section 1, of the laws of 2020:

40 For services and expenses related to the administration of the mass  
 41 transportation operating assistance program including bus  
 42 inspections primarily within the metropolitan commuter transporta-  
 43 tion district. Provided, however, notwithstanding any other  
 44 provision of law, \$100,000 of this appropriation shall be made  
 45 available for contractual services for the purpose of auditing and  
 46 examining the accounts, books, records, documents, and papers of  
 47 transportation operators receiving mass transportation operating  
 48 assistance payments serving primarily within the metropolitan commu-  
 49 ter transportation district when the commissioner of transportation  
 50 deems such audits necessary.

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Such contracts may also include, but not be limited to, recommenda-  
 2 tions to achieve economies and efficiencies in the state transporta-  
 3 tion operating assistance program (54292).  
 4 Personal service--regular (50100) ... 2,857,000 ..... (re. \$2,025,000)  
 5 Holiday/overtime compensation (50300) ... 411,000 ..... (re. \$62,000)  
 6 Supplies and materials (57000) ... 32,000 ..... (re. \$21,000)  
 7 Travel (54000) ... 204,000 ..... (re. \$101,000)  
 8 Contractual services (51000) ... 211,000 ..... (re. \$210,000)  
 9 Equipment (56000) ... 44,000 ..... (re. \$31,000)  
 10 Fringe benefits (60000) ... 1,783,000 ..... (re. \$1,069,000)  
 11 Indirect costs (58800) ... 98,000 ..... (re. \$65,000)

12 By chapter 50, section 1, of the laws of 2019:

13 For services and expenses related to the administration of the mass  
 14 transportation operating assistance program including bus  
 15 inspections primarily within the metropolitan commuter transporta-  
 16 tion district. Provided, however, notwithstanding any other  
 17 provision of law, \$100,000 of this appropriation shall be made  
 18 available for contractual services for the purpose of auditing and  
 19 examining the accounts, books, records, documents, and papers of  
 20 transportation operators receiving mass transportation operating  
 21 assistance payments serving primarily within the metropolitan commu-  
 22 ter transportation district when the commissioner of transportation  
 23 deems such audits necessary.

24 Such contracts may also include, but not be limited to, recommenda-  
 25 tions to achieve economies and efficiencies in the state transporta-  
 26 tion operating assistance program (54292).  
 27 Personal service--regular (50100) ... 2,857,000 ..... (re. \$855,000)  
 28 Holiday/overtime compensation (50300) ... 411,000 ..... (re. \$24,000)  
 29 Supplies and materials (57000) ... 32,000 ..... (re. \$11,000)  
 30 Travel (54000) ... 204,000 ..... (re. \$113,000)  
 31 Contractual services (51000) ... 211,000 ..... (re. \$114,000)  
 32 Fringe benefits (60000) ... 2,087,000 ..... (re. \$566,000)  
 33 Indirect costs (58800) ... 113,000 ..... (re. \$31,000)

34 Special Revenue Funds - Other  
 35 Mass Transportation Operating Assistance Fund  
 36 Public Transportation Systems Operating Assistance Account - 21401

37 By chapter 50, section 1, of the laws of 2024:

38 For services and expenses related to the administration of the mass  
 39 transportation operating assistance program including bus  
 40 inspections primarily outside of the metropolitan commuter transporta-  
 41 tion district. Provided, however, notwithstanding any other  
 42 provision of law, \$100,000 of this appropriation shall be made  
 43 avail- able for contractual services for the purpose of auditing and  
 44 examining the accounts, books, records, documents, and papers of  
 45 transportation operators receiving mass transportation operating  
 46 assistance payments serving primarily outside of the metropolitan  
 47 commuter transportation district when the commissioner of transporta-  
 48 tion deems such audits necessary.

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Such contracts may also include, but not be limited to, recommenda-  
 2 tions to achieve economies and efficiencies in the state transporta-  
 3 tion operating assistance program (54292).  
 4 Personal service--regular (50100) ... 797,000 ..... (re. \$487,000)  
 5 Holiday/overtime compensation (50300) ... 18,000 ..... (re. \$17,000)  
 6 Supplies and materials (57000) ... 6,000 ..... (re. \$6,000)  
 7 Travel (54000) ... 12,000 ..... (re. \$12,000)  
 8 Contractual services (51000) ... 210,000 ..... (re. \$210,000)  
 9 Equipment (56000) ... 6,000 ..... (re. \$6,000)  
 10 Fringe benefits (60000) ... 537,000 ..... (re. \$331,000)  
 11 Indirect costs (58800) ... 26,000 ..... (re. \$17,000)

12 By chapter 50, section 1, of the laws of 2023:  
 13 For services and expenses related to the administration of the mass  
 14 transportation operating assistance program including bus  
 15 inspections primarily outside of the metropolitan commuter transpor-  
 16 tation district. Provided, however, notwithstanding any other  
 17 provision of law, \$100,000 of this appropriation shall be made  
 18 available for contractual services for the purpose of auditing and  
 19 examining the accounts, books, records, documents, and papers of  
 20 transportation operators receiving mass transportation operating  
 21 assistance payments serving primarily outside of the metropolitan  
 22 commuter transportation district when the commissioner of transpor-  
 23 tation deems such audits necessary.

24 Such contracts may also include, but not be limited to, recommenda-  
 25 tions to achieve economies and efficiencies in the state transporta-  
 26 tion operating assistance program (54292).  
 27 Personal service--regular (50100) ... 797,000 ..... (re. \$214,000)  
 28 Holiday/overtime compensation (50300) ... 18,000 ..... (re. \$17,000)  
 29 Supplies and materials (57000) ... 6,000 ..... (re. \$6,000)  
 30 Travel (54000) ... 12,000 ..... (re. \$12,000)  
 31 Contractual services (51000) ... 210,000 ..... (re. \$208,000)  
 32 Equipment (56000) ... 6,000 ..... (re. \$6,000)  
 33 Fringe benefits (60000) ... 547,000 ..... (re. \$156,000)  
 34 Indirect costs (58800) ... 26,000 ..... (re. \$10,000)

35 By chapter 50, section 1, of the laws of 2022:  
 36 For services and expenses related to the administration of the mass  
 37 transportation operating assistance program including bus  
 38 inspections primarily outside of the metropolitan commuter transpor-  
 39 tation district. Provided, however, notwithstanding any other  
 40 provision of law, \$100,000 of this appropriation shall be made  
 41 available for contractual services for the purpose of auditing and  
 42 examining the accounts, books, records, documents, and papers of  
 43 transportation operators receiving mass transportation operating  
 44 assistance payments serving primarily outside of the metropolitan  
 45 commuter transportation district when the commissioner of transpor-  
 46 tation deems such audits necessary.

47 Such contracts may also include, but not be limited to, recommenda-  
 48 tions to achieve economies and efficiencies in the state transporta-  
 49 tion operating assistance program (54292).  
 50 Personal service--regular (50100) ... 797,000 ..... (re. \$291,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1	Holiday/overtime compensation (50300) ... 18,000	(re. \$16,000)
2	Supplies and materials (57000) ... 6,000	(re. \$6,000)
3	Travel (54000) ... 12,000	(re. \$11,000)
4	Contractual services (51000) ... 210,000	(re. \$210,000)
5	Equipment (56000) ... 6,000	(re. \$6,000)
6	Fringe benefits (60000) ... 510,000	(re. \$185,000)
7	Indirect costs (58800) ... 23,000	(re. \$7,000)

8 By chapter 50, section 1, of the laws of 2021:

9 For services and expenses related to the administration of the mass  
10 transportation operating assistance program including bus  
11 inspections primarily outside of the metropolitan commuter transpor-  
12 tation district. Provided, however, notwithstanding any other  
13 provision of law, \$100,000 of this appropriation shall be made  
14 available for contractual services for the purpose of auditing and  
15 examining the accounts, books, records, documents, and papers of  
16 transportation operators receiving mass transportation operating  
17 assistance payments serving primarily outside of the metropolitan  
18 commuter transportation district when the commissioner of transpor-  
19 tation deems such audits necessary.

20 Such contracts may also include, but not be limited to, recommenda-  
21 tions to achieve economies and efficiencies in the state transporta-  
22 tion operating assistance program (54292).

23	Personal service--regular (50100) ... 797,000	(re. \$423,000)
24	Holiday/overtime compensation (50300) ... 18,000	(re. \$17,000)
25	Supplies and materials (57000) ... 6,000	(re. \$5,000)
26	Travel (54000) ... 12,000	(re. \$9,000)
27	Contractual services (51000) ... 210,000	(re. \$209,000)
28	Equipment (56000) ... 6,000	(re. \$6,000)
29	Fringe benefits (60000) ... 500,000	(re. \$275,000)
30	Indirect costs (58800) ... 23,000	(re. \$12,000)

31 By chapter 50, section 1, of the laws of 2020:

32 For services and expenses related to the administration of the mass  
33 transportation operating assistance program including bus  
34 inspections primarily outside of the metropolitan commuter transpor-  
35 tation district. Provided, however, notwithstanding any other  
36 provision of law, \$100,000 of this appropriation shall be made  
37 available for contractual services for the purpose of auditing and  
38 examining the accounts, books, records, documents, and papers of  
39 transportation operators receiving mass transportation operating  
40 assistance payments serving primarily outside of the metropolitan  
41 commuter transportation district when the commissioner of transpor-  
42 tation deems such audits necessary.

43 Such contracts may also include, but not be limited to, recommenda-  
44 tions to achieve economies and efficiencies in the state transporta-  
45 tion operating assistance program (54292).

46	Personal service--regular (50100) ... 797,000	(re. \$486,000)
47	Holiday/overtime compensation (50300) ... 18,000	(re. \$17,000)
48	Supplies and materials (57000) ... 6,000	(re. \$6,000)
49	Travel (54000) ... 12,000	(re. \$12,000)
50	Contractual services (51000) ... 210,000	(re. \$210,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Equipment (56000) ... 6,000 ..... (re. \$5,000)  
 2 Fringe benefits (60000) ... 498,000 ..... (re. \$306,000)  
 3 Indirect costs (58800) ... 28,000 ..... (re. \$19,000)

4 By chapter 50, section 1, of the laws of 2019:

5 For services and expenses related to the administration of the mass  
 6 transportation operating assistance program including bus  
 7 inspections primarily outside of the metropolitan commuter transpor-  
 8 tation district. Provided, however, notwithstanding any other  
 9 provision of law, \$100,000 of this appropriation shall be made  
 10 available for contractual services for the purpose of auditing and  
 11 examining the accounts, books, records, documents, and papers of  
 12 transportation operators receiving mass transportation operating  
 13 assistance payments serving primarily outside of the metropolitan  
 14 commuter transportation district when the commissioner of transpor-  
 15 tation deems such audits necessary.

16 Such contracts may also include, but not be limited to, recommenda-  
 17 tions to achieve economies and efficiencies in the state transporta-  
 18 tion operating assistance program (54292).

19 Personal service--regular (50100) ... 797,000 ..... (re. \$218,000)  
 20 Holiday/overtime compensation (50300) ... 18,000 ..... (re. \$17,000)  
 21 Supplies and materials (57000) ... 6,000 ..... (re. \$6,000)  
 22 Travel (54000) ... 12,000 ..... (re. \$12,000)  
 23 Contractual services (51000) ... 210,000 ..... (re. \$210,000)  
 24 Equipment (56000) ... 6,000 ..... (re. \$6,000)  
 25 Fringe benefits (60000) ... 521,000 ..... (re. \$153,000)  
 26 Indirect costs (58800) ... 28,000 ..... (re. \$7,000)

27 Special Revenue Funds - Other  
 28 Miscellaneous Special Revenue Fund  
 29 Transportation Aviation Account - 22165

30 By chapter 50, section 1, of the laws of 2024:

31 For payment of expenses related to operation of Stewart and Republic  
 32 airports (54292).

33 Personal service--regular (50100) ... 160,000 ..... (re. \$160,000)  
 34 Travel (54000) ... 11,000 ..... (re. \$1,000)  
 35 Contractual services (51000) ... 5,100,000 ..... (re. \$4,458,000)  
 36 Fringe benefits (60000) ... 106,000 ..... (re. \$106,000)  
 37 Indirect costs (58800) ... 5,000 ..... (re. \$5,000)

38 By chapter 50, section 1, of the laws of 2023:

39 For payment of expenses related to operation of Stewart and Republic  
 40 airports (54292).

41 Personal service--regular (50100) ... 160,000 ..... (re. \$130,000)  
 42 Travel (54000) ... 11,000 ..... (re. \$5,000)  
 43 Contractual services (51000) ... 5,100,000 ..... (re. \$633,000)  
 44 Fringe benefits (60000) ... 94,000 ..... (re. \$78,000)  
 45 Indirect costs (58800) ... 5,000 ..... (re. \$4,000)

46 By chapter 50, section 1, of the laws of 2022:

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For payment of expenses related to operation of Stewart and Republic  
 2 airports (54292).  
 3 Travel (54000) ... 11,000 ..... (re. \$10,000)  
 4 Contractual services (51000) ... 5,100,000 ..... (re. \$1,365,000)

5 By chapter 50, section 1, of the laws of 2021:  
 6 For payment of expenses related to operation of Stewart and Republic  
 7 airports (54292).  
 8 Contractual services (51000) ... 4,700,000 ..... (re. \$1,973,000)

9 By chapter 50, section 1, of the laws of 2020:  
 10 For payment of expenses related to operation of Stewart and Republic  
 11 airports (54292).  
 12 Contractual services (51000) ... 4,700,000 ..... (re. \$481,000)

13 By chapter 50, section 1, of the laws of 2019:  
 14 For payment of expenses related to operation of Stewart and Republic  
 15 airports (54292).  
 16 Contractual services (51000) ... 4,700,000 ..... (re. \$163,000)

17 OPERATIONS PROGRAM

18 General Fund  
 19 State Purposes Account - 10050

20 By chapter 50, section 1, of the laws of 2024:  
 21 For the payment of costs of snow and ice control on state highways and  
 22 preventive maintenance on state roads and bridges as defined in  
 23 paragraph (a) of subdivision 1 of section 10-d of the highway law.  
 24 Notwithstanding any other provision of law to the contrary, the OGS  
 25 Interchange and Transfer Authority and the IT Interchange and Trans-  
 26 fer Authority as defined in the 2024-25 state fiscal year state  
 27 operations appropriation for the budget division program of the  
 28 division of the budget, are deemed fully incorporated herein and a  
 29 part of this appropriation as if fully stated (54291).  
 30 Personal service--regular (50100) .....  
 31 156,742,000 ..... (re. \$67,185,000)  
 32 Temporary service (50200) ... 4,926,000 ..... (re. \$3,927,000)  
 33 Holiday/overtime compensation (50300) .....  
 34 41,753,000 ..... (re. \$26,527,000)  
 35 Supplies and materials (57000) ... 151,965,000 .... (re. \$135,480,000)  
 36 Travel (54000) ... 112,000 ..... (re. \$28,000)  
 37 Contractual services (51000) ... 67,323,000 ..... (re. \$52,547,000)  
 38 Equipment (56000) ... 600,000 ..... (re. \$373,000)

39 By chapter 50, section 1, of the laws of 2023:  
 40 For the payment of costs of snow and ice control on state highways and  
 41 preventive maintenance on state roads and bridges as defined in  
 42 paragraph (a) of subdivision 1 of section 10-d of the highway law.  
 43 Notwithstanding any other provision of law to the contrary, the OGS  
 44 Interchange and Transfer Authority and the IT Interchange and Trans-  
 45 fer Authority as defined in the 2023-24 state fiscal year state

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 operations appropriation for the budget division program of the  
 2 division of the budget, are deemed fully incorporated herein and a  
 3 part of this appropriation as if fully stated (54291).  
 4 Personal service--regular (50100) .....  
 5 152,177,000 ..... (re. \$13,000)  
 6 Temporary service (50200) ... 4,783,000 ..... (re. \$1,945,000)  
 7 Holiday/overtime compensation (50300) .....  
 8 40,537,000 ..... (re. \$7,602,000)  
 9 Supplies and materials (57000) ... 151,965,000 ..... (re. \$54,777,000)  
 10 Travel (54000) ... 112,000 ..... (re. \$20,000)  
 11 Contractual services (51000) ... 67,323,000 ..... (re. \$8,556,000)  
 12 Equipment (56000) ... 600,000 ..... (re. \$57,000)

13 By chapter 50, section 1, of the laws of 2022:

14 For the payment of costs of snow and ice control on state highways and  
 15 preventive maintenance on state roads and bridges as defined in  
 16 paragraph (a) of subdivision 1 of section 10-d of the highway law.  
 17 Notwithstanding any other provision of law to the contrary, the OGS  
 18 Interchange and Transfer Authority and the IT Interchange and Trans-  
 19 fer Authority as defined in the 2022-23 state fiscal year state  
 20 operations appropriation for the budget division program of the  
 21 division of the budget, are deemed fully incorporated herein and a  
 22 part of this appropriation as if fully stated (54291).  
 23 Personal service--regular (50100) ... 130,511,000 ..... (re. \$36,000)  
 24 Temporary service (50200) ... 4,102,000 ..... (re. \$1,675,000)  
 25 Holiday/overtime compensation (50300) .....  
 26 34,765,000 ..... (re. \$7,484,000)  
 27 Supplies and materials (57000) ... 137,951,000 ..... (re. \$25,060,000)  
 28 Contractual services (51000) ... 61,400,000 ..... (re. \$4,169,000)  
 29 Equipment (56000) ... 547,000 ..... (re. \$454,000)

30 By chapter 50, section 1, of the laws of 2021:

31 For the payment of costs of snow and ice control on state highways and  
 32 preventive maintenance on state roads and bridges as defined in  
 33 paragraph (a) of subdivision 1 of section 10-d of the highway law.  
 34 Notwithstanding any other provision of law to the contrary, the OGS  
 35 Interchange and Transfer Authority and the IT Interchange and Trans-  
 36 fer Authority as defined in the 2021-22 state fiscal year state  
 37 operations appropriation for the budget division program of the  
 38 division of the budget, are deemed fully incorporated herein and a  
 39 part of this appropriation as if fully stated (54291).  
 40 Personal service--regular (50100) .....  
 41 124,781,000 ..... (re. \$5,903,000)  
 42 Temporary service (50200) ... 4,102,000 ..... (re. \$2,411,000)  
 43 Holiday/overtime compensation (50300) .....  
 44 34,765,000 ..... (re. \$11,978,000)  
 45 Supplies and materials (57000) ... 137,951,000 ..... (re. \$28,195,000)  
 46 Travel (54000) ... 102,000 ..... (re. \$25,000)  
 47 Contractual services (51000) ... 61,400,000 ..... (re. \$6,274,000)  
 48 Equipment (56000) ... 547,000 ..... (re. \$268,000)

49 By chapter 50, section 1, of the laws of 2020:



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For the payment of costs of snow and ice control on state highways and  
 2 preventive maintenance on state roads and bridges as defined in  
 3 paragraph (a) of subdivision 1 of section 10-d of the highway law.  
 4 Notwithstanding any other provision of law to the contrary, the OGS  
 5 Interchange and Transfer Authority and the IT Interchange and Trans-  
 6 fer Authority as defined in the 2020-21 state fiscal year state  
 7 operations appropriation for the budget division program of the  
 8 division of the budget, are deemed fully incorporated herein and a  
 9 part of this appropriation as if fully stated (54291).  
 10 Personal service--regular (50100) .....  
 11 124,781,000 ..... (re. \$15,876,000)  
 12 Temporary service (50200) ... 4,102,000 ..... (re. \$1,037,000)  
 13 Holiday/overtime compensation (50300) .....  
 14 34,765,000 ..... (re. \$12,079,000)  
 15 Supplies and materials (57000) ... 137,951,000 ..... (re. \$28,638,000)  
 16 Travel (54000) ... 102,000 ..... (re. \$95,000)  
 17 Contractual services (51000) ... 61,400,000 ..... (re. \$30,658,000)  
 18 Equipment (56000) ... 547,000 ..... (re. \$317,000)

19 By chapter 50, section 1, of the laws of 2019:

20 For the payment of costs of snow and ice control on state highways and  
 21 preventive maintenance on state roads and bridges as defined in  
 22 paragraph (a) of subdivision 1 of section 10-d of the highway law.  
 23 Notwithstanding any other provision of law to the contrary, the OGS  
 24 Interchange and Transfer Authority and the IT Interchange and Trans-  
 25 fer Authority as defined in the 2019-20 state fiscal year state  
 26 operations appropriation for the budget division program of the  
 27 division of the budget, are deemed fully incorporated herein and a  
 28 part of this appropriation as if fully stated (54291).  
 29 Personal service--regular (50100) ... 124,781,000 ... (re. \$5,953,000)  
 30 Temporary service (50200) ... 4,102,000 ..... (re. \$1,616,000)  
 31 Holiday/overtime compensation (50300) .....  
 32 34,765,000 ..... (re. \$11,023,000)  
 33 Supplies and materials (57000) ... 137,951,000 ..... (re. \$4,002,000)  
 34 Contractual services (51000) ... 61,400,000 ..... (re. \$413,000)  
 35 Equipment (56000) ... 547,000 ..... (re. \$2,000)

36 By chapter 50, section 1, of the laws of 2018:

37 For the payment of costs of snow and ice control on state highways and  
 38 preventive maintenance on state roads and bridges as defined in  
 39 paragraph (a) of subdivision 1 of section 10-d of the highway law.  
 40 Notwithstanding any other provision of law to the contrary, the OGS  
 41 Interchange and Transfer Authority and the IT Interchange and Trans-  
 42 fer Authority as defined in the 2018-19 state fiscal year state  
 43 operations appropriation for the budget division program of the  
 44 division of the budget, are deemed fully incorporated herein and a  
 45 part of this appropriation as if fully stated (54291).  
 46 Personal service--regular (50100) ... 120,014,000 ... (re. \$3,973,000)  
 47 Supplies and materials (57000) ... 98,576,000 ..... (re. \$2,470,000)  
 48 Contractual services (51000) ... 48,116,000 ..... (re. \$113,000)

49 Special Revenue Funds - Other

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Miscellaneous Special Revenue Fund  
2 Highway Construction and Maintenance Safety Education Account - 22089

3 By chapter 50, section 1, of the laws of 2024:  
4 For services and expenses related to the operations program (54291).  
5 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
6 Contractual services (51000) ... 208,000 ..... (re. \$208,000)  
7 Equipment (56000) ... 1,000 ..... (re. \$1,000)

8 By chapter 50, section 1, of the laws of 2023:  
9 For services and expenses related to the operations program (54291).  
10 Contractual services (51000) ... 208,000 ..... (re. \$208,000)

11 By chapter 50, section 1, of the laws of 2022:  
12 For services and expenses related to the operations program (54291).  
13 Contractual services (51000) ... 208,000 ..... (re. \$208,000)

14 By chapter 50, section 1, of the laws of 2021:  
15 For services and expenses related to the operations program (54291).  
16 Contractual services (51000) ... 208,000 ..... (re. \$208,000)

17 By chapter 50, section 1, of the laws of 2020:  
18 For services and expenses related to the operations program (54291).  
19 Contractual services (51000) ... 208,000 ..... (re. \$208,000)

20 By chapter 50, section 1, of the laws of 2019:  
21 For services and expenses related to the operations program (54291).  
22 Contractual services (51000) ... 208,000 ..... (re. \$197,000)

23 RAIL SAFETY PROGRAM

24 General Fund  
25 State Purposes Account - 10050

26 By chapter 50, section 1, of the laws of 2024:  
27 For services and expenses of the rail safety program (54215).  
28 Personal service--regular (50100) ... 1,467,000 ..... (re. \$1,001,000)  
29 Holiday/overtime compensation (50300) ... 92,000 ..... (re. \$65,000)  
30 Supplies and materials (57000) ... 33,000 ..... (re. \$30,000)  
31 Travel (54000) ... 136,000 ..... (re. \$103,000)  
32 Contractual services (51000) ... 11,000 ..... (re. \$11,000)  
33 Equipment (56000) ... 13,000 ..... (re. \$13,000)

34 By chapter 50, section 1, of the laws of 2023:  
35 For services and expenses of the rail safety program (54215).  
36 Personal service--regular (50100) ... 1,467,000 ..... (re. \$685,000)  
37 Holiday/overtime compensation (50300) ... 92,000 ..... (re. \$43,000)  
38 Supplies and materials (57000) ... 33,000 ..... (re. \$18,000)  
39 Travel (54000) ... 136,000 ..... (re. \$82,000)  
40 Contractual services (51000) ... 11,000 ..... (re. \$11,000)  
41 Equipment (56000) ... 13,000 ..... (re. \$13,000)

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2022:

2 For services and expenses of the rail safety program (54215).

3 Personal service--regular (50100) ... 797,000 ..... (re. \$110,000)

4 Supplies and materials (57000) ... 18,000 ..... (re. \$11,000)

5 Travel (54000) ... 74,000 ..... (re. \$20,000)

6 Contractual services (51000) ... 6,000 ..... (re. \$2,000)

7 Equipment (56000) ... 7,000 ..... (re. \$7,000)

8 By chapter 50, section 1, of the laws of 2021:

9 For services and expenses of the rail safety program (54215).

10 Personal service--regular (50100) ... 797,000 ..... (re. \$110,000)

11 Supplies and materials (57000) ... 18,000 ..... (re. \$9,000)

12 Travel (54000) ... 74,000 ..... (re. \$37,000)

13 Contractual services (51000) ... 6,000 ..... (re. \$5,000)

14 Equipment (56000) ... 7,000 ..... (re. \$7,000)

15 By chapter 50, section 1, of the laws of 2020:

16 For services and expenses of the rail safety program (54215).

17 Personal service--regular (50100) ... 797,000 ..... (re. \$144,000)

18 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$12,000)

19 Supplies and materials (57000) ... 18,000 ..... (re. \$11,000)

20 Travel (54000) ... 74,000 ..... (re. \$37,000)

21 Contractual services (51000) ... 6,000 ..... (re. \$5,000)

22 Equipment (56000) ... 7,000 ..... (re. \$7,000)

23 By chapter 50, section 1, of the laws of 2019:

24 For services and expenses of the rail safety program (54215).

25 Personal service--regular (50100) ... 797,000 ..... (re. \$178,000)

26 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$11,000)

27 Supplies and materials (57000) ... 18,000 ..... (re. \$8,000)

28 Travel (54000) ... 74,000 ..... (re. \$1,000)

29 Equipment (56000) ... 7,000 ..... (re. \$7,000)



DEPARTMENT OF VETERANS' SERVICES

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	11,118,000	500,000
4 Special Revenue Funds - Federal ....	2,221,000	4,726,000
5 Special Revenue Funds - Other .....	900,000	1,369,000
6	-----	-----
7 All Funds .....	14,239,000	6,595,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 2,087,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 administration program.  
 16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2025-26 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated (81001).

26 Personal service--regular (50100) ..... 543,000  
 27 Supplies and materials (57000) ..... 10,000  
 28 Travel (54000) ..... 14,000  
 29 Contractual services (51000) ..... 601,000  
 30 Equipment (56000) ..... 19,000  
 31 -----  
 32 Program account subtotal ..... 1,187,000  
 33 -----

34 Special Revenue Funds - Other  
 35 Combined Expendable Trust Fund  
 36 Veterans' Remembrance and Cemetery Maintenance and Oper-  
 37 ation Fund - 20201

38 For services and expenses related to veter-  
 39 ans' cemetery operations (54648).

40 Contractual services (51000) ..... 900,000  
 41 -----

DEPARTMENT OF VETERANS' SERVICES

STATE OPERATIONS 2025-26

1	Program account subtotal .....	900,000
2		-----
3	VETERANS' BENEFITS ADVISING PROGRAM .....	9,931,000
4		-----
5	General Fund	
6	State Purposes Account - 10050	
7	For services and expenses related to the	
8	veterans' benefits advising program.	
9	Notwithstanding any other provision of law	
10	to the contrary, the OGS Interchange and	
11	Transfer Authority and the IT Interchange	
12	and Transfer Authority as defined in the	
13	2025-26 state fiscal year state operations	
14	appropriation for the budget division	
15	program of the division of the budget, are	
16	deemed fully incorporated herein and a	
17	part of this appropriation as if fully	
18	stated (54607).	
19	Personal service--regular (50100) .....	8,949,000
20	Holiday/overtime compensation (50300) .....	23,000
21	Supplies and materials (57000) .....	63,000
22	Travel (54000) .....	104,000
23	Contractual services (51000) .....	352,000
24	Equipment (56000) .....	440,000
25		-----
26	VETERANS' EDUCATION PROGRAM .....	2,221,000
27		-----
28	Special Revenue Funds - Federal	
29	Federal Miscellaneous Operating Grants Fund	
30	Federal Operating Grant Account - 25386	
31	For services and expenses related to the	
32	veterans' education program (54610).	
33	Personal service (50000) .....	1,301,000
34	Nonpersonal service (57050) .....	208,000
35	Fringe benefits (60090) .....	615,000
36	Indirect costs (58850) .....	97,000
37		-----

DEPARTMENT OF VETERANS' SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
5 section 1, of the laws of 2014:

6 For services and expenses related to a federally funded state veter-  
7 ans' cemetery, pursuant to chapter 57 of the laws of 2013, and  
8 pursuant to a project approved by the United States department of  
9 veterans' affairs (54611) ... 500,000 ..... (re. \$500,000)

10 Special Revenue Funds - Other

11 Combined Expendable Trust Fund

12 Veterans' Remembrance and Cemetery Maintenance and Operation Fund -  
13 20201

14 By chapter 50, section 1, of the laws of 2024:

15 For services and expenses related to veterans' cemetery operations  
16 (54648).

17 Contractual services (51000) ... 900,000 ..... (re. \$785,000)

18 By chapter 50, section 1, of the laws of 2023:

19 For services and expenses related to veterans' cemetery operations  
20 (54648).

21 Contractual services (51000) ... 900,000 ..... (re. \$584,000)

22 VETERANS' EDUCATION PROGRAM

23 Special Revenue Funds - Federal

24 Federal Miscellaneous Operating Grants Fund

25 Federal Operating Grant Account - 25386

26 By chapter 50, section 1, of the laws of 2024:

27 For services and expenses related to the veterans' education program  
28 (54610).

29 Personal service (50000) ... 1,301,000 ..... (re. \$1,301,000)

30 Nonpersonal service (57050) ... 208,000 ..... (re. \$201,000)

31 Fringe benefits (60090) ... 615,000 ..... (re. \$615,000)

32 Indirect costs (58850) ... 97,000 ..... (re. \$97,000)

33 By chapter 50, section 1, of the laws of 2023:

34 For services and expenses related to the veterans' education program  
35 (54610).

36 Personal service (50000) ... 1,261,000 ..... (re. \$585,000)

37 Nonpersonal service (57050) ... 208,000 ..... (re. \$127,000)

38 Fringe benefits (60090) ... 588,000 ..... (re. \$177,000)

39 Indirect costs (58850) ... 97,000 ..... (re. \$18,000)

40 By chapter 50, section 1, of the laws of 2022:

41 For services and expenses related to the veterans' education program  
42 (54610).

DEPARTMENT OF VETERANS' SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1	Personal service (50000) ...	1,239,000	.....	(re. \$513,000)
2	Nonpersonal service (57050) ...	208,000	.....	(re. \$143,000)
3	Fringe benefits (60090) ...	574,000	.....	(re. \$97,000)
4	Indirect costs (58850) ...	97,000	.....	(re. \$2,000)
5	By chapter 50, section 1, of the laws of 2021:			
6	For services and expenses related to the veterans' education program			
7	(54610).			
8	Personal service (50000) ...	1,199,000	.....	(re. \$549,000)
9	Nonpersonal service (57050) ...	208,000	.....	(re. \$128,000)
10	Fringe benefits (60090) ...	549,000	.....	(re. \$140,000)
11	Indirect costs (58850) ...	69,000	.....	(re. \$33,000)

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	2,545,000	0
4 Special Revenue Funds - Federal ....	8,851,000	20,180,000
5 Special Revenue Funds - Other .....	14,908,000	0
6	-----	-----
7 All Funds .....	26,304,000	20,180,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 22,990,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 storage of sexual offense evidence  
 16 collection kits.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2025-26 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated (19921).

27 Personal service--regular (50100) ..... 565,000  
 28 Supplies and materials (57000) ..... 50,000  
 29 Travel (54000) ..... 20,000  
 30 Contractual services (51000) ..... 1,610,000  
 31 Equipment (56000) ..... 300,000  
 32 -----  
 33 Program account subtotal ..... 2,545,000  
 34 -----

35 Special Revenue Funds - Federal  
 36 Federal Miscellaneous Operating Grants Fund  
 37 Crime Victims Assistance Account - 25370

38 For services and expenses related to crime  
 39 victims assistance (19914).

40 Personal service (50000) ..... 3,298,000  
 41 Nonpersonal service (57050) ..... 1,468,000  
 42 -----



## OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2025-26

1	Program account subtotal .....	4,766,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Crime Victims - Compensation Account - 25370	
6	For services and expenses related to crime	
7	victims compensation (19917).	
8	Personal service (50000) .....	496,000
9	Nonpersonal service (57050) .....	275,000
10		-----
11	Program account subtotal .....	771,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	CVB-Conference Fees Account - 22050	
16	For services and expenses related to the	
17	administration program (81001).	
18	Supplies and materials (57000) .....	15,000
19	Travel (54000) .....	10,000
20	Contractual services (51000) .....	80,000
21		-----
22	Program account subtotal .....	105,000
23		-----
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Criminal Justice Improvement Account - 21945	
27	For services and expenses related to the	
28	administration program.	
29	Notwithstanding any other provision of law	
30	to the contrary, the OGS Interchange and	
31	Transfer Authority and the IT Interchange	
32	and Transfer Authority as defined in the	
33	2025-26 state fiscal year state operations	
34	appropriation for the budget division	
35	program of the division of the budget, are	
36	deemed fully incorporated herein and a	
37	part of this appropriation as if fully	
38	stated (81001).	
39	Personal service--regular (50100) .....	4,666,000
40	Supplies and materials (57000) .....	70,000
41	Travel (54000) .....	80,000
42	Contractual services (51000) .....	5,690,000
43	Equipment (56000) .....	40,000



OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2025-26

1 Fringe benefits (60000) ..... 3,125,000  
 2 Indirect costs (58800) ..... 193,000  
 3 .....  
 4 Program account subtotal ..... 13,864,000  
 5 .....

6 Special Revenue Funds - Other  
 7 Miscellaneous Special Revenue Fund  
 8 OVS Restitution Account - 22134

9 For services and expenses related to the  
 10 administration program.

11 Notwithstanding any provisions of law to the  
 12 contrary, the amounts appropriated herein  
 13 shall be net of refunds, rebates,  
 14 reimbursements, credits, repayments,  
 15 and/or disallowance.

16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2025-26 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated (81001).

26 Personal service--regular (50100) ..... 611,000  
 27 Supplies and materials (57000) ..... 250,000  
 28 Travel (54000) ..... 28,000  
 29 Contractual services (51000) ..... 40,000  
 30 Equipment (56000) ..... 10,000  
 31 .....  
 32 Program account subtotal ..... 939,000  
 33 .....

34 VICTIM AND WITNESS ASSISTANCE PROGRAM ..... 3,314,000  
 35 .....

36 Special Revenue Funds - Federal  
 37 Federal Miscellaneous Operating Grants Fund  
 38 Crime Victims Assistance Account - 25370

39 For victim and witness assistance in accord-  
 40 ance with the federal crime control act of  
 41 1984, distributed pursuant to a plan  
 42 prepared by the director of the office of  
 43 victim services and approved by the direc-  
 44 tor of the budget, or distributed through  
 45 a competitive process. A portion of these  
 46 funds may be transferred, suballocated, or

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2025-26

1 otherwise made available to other state  
2 agencies (19906).

3	Personal service (50000) .....	1,730,000
4	Nonpersonal service (57050) .....	940,000
5	Fringe benefits (60090) .....	614,000
6	Indirect costs (58850) .....	30,000
7		-----

## OFFICE OF VICTIM SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Miscellaneous Operating Grants Fund  
 4 Crime Victims Assistance Account - 25370

## 5 By chapter 50, section 1, of the laws of 2024:

6 For services and expenses related to crime victims assistance (19914).  
 7 Personal service (50000) ... 3,298,000 ..... (re. \$3,298,000)  
 8 Nonpersonal service (57050) ... 1,468,000 ..... (re. \$1,468,000)

## 9 By chapter 50, section 1, of the laws of 2023:

10 For services and expenses related to crime victims assistance (19914).  
 11 Personal service (50000) ... 3,219,000 ..... (re. \$2,895,000)  
 12 Nonpersonal service (57050) ... 1,468,000 ..... (re. \$1,468,000)

## 13 By chapter 50, section 1, of the laws of 2022:

14 For services and expenses related to crime victims assistance (19914).  
 15 Personal service (50000) ... 3,190,000 ..... (re. \$17,000)  
 16 Nonpersonal service (57050) ... 1,468,000 ..... (re. \$1,468,000)

## 17 By chapter 50, section 1, of the laws of 2021:

18 For services and expenses related to crime victims assistance (19914).  
 19 Nonpersonal service (57050) ... 1,768,000 ..... (re. \$1,768,000)

## 20 By chapter 50, section 1, of the laws of 2020:

21 For services and expenses related to crime victims assistance (19914).  
 22 Nonpersonal service (57050) ... 1,768,000 ..... (re. \$274,000)

## 23 By chapter 50, section 1, of the laws of 2019:

24 For services and expenses related to crime victims assistance (19914).  
 25 Nonpersonal service (57050) ... 768,000 ..... (re. \$374,000)

26 Special Revenue Funds - Federal  
 27 Federal Miscellaneous Operating Grants Fund  
 28 Crime Victims - Compensation Account - 25370

## 29 By chapter 50, section 1, of the laws of 2024:

30 For services and expenses related to crime victims compensation  
 31 (19917).  
 32 Personal service (50000) ... 496,000 ..... (re. \$496,000)  
 33 Nonpersonal service (57050) ... 275,000 ..... (re. \$275,000)

## 34 By chapter 50, section 1, of the laws of 2023:

35 For services and expenses related to crime victims compensation  
 36 (19917).  
 37 Personal service (50000) ... 430,000 ..... (re. \$430,000)  
 38 Nonpersonal service (57050) ... 275,000 ..... (re. \$275,000)

## 39 By chapter 50, section 1, of the laws of 2022:

40 For services and expenses related to crime victims compensation  
 41 (19917).

## OFFICE OF VICTIM SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Personal service (50000) ... 426,000 ..... (re. \$67,000)  
 2 Nonpersonal service (57050) ... 275,000 ..... (re. \$275,000)

3 By chapter 50, section 1, of the laws of 2021:  
 4 For services and expenses related to crime victims compensation  
 5 (19917).  
 6 Nonpersonal service (57050) ... 275,000 ..... (re. \$275,000)

7 By chapter 50, section 1, of the laws of 2020:  
 8 For services and expenses related to crime victims compensation  
 9 (19917).  
 10 Nonpersonal service (57050) ... 275,000 ..... (re. \$90,000)

11 By chapter 50, section 1, of the laws of 2019:  
 12 For services and expenses related to crime victims compensation  
 13 (19917).  
 14 Nonpersonal service (57050) ... 274,000 ..... (re. \$1,000)

15 VICTIM AND WITNESS ASSISTANCE PROGRAM

16 Special Revenue Funds - Federal  
 17 Federal Miscellaneous Operating Grants Fund  
 18 Crime Victims Assistance Account - 25370

19 By chapter 50, section 1, of the laws of 2024:  
 20 For victim and witness assistance in accordance with the federal crime  
 21 control act of 1984, distributed pursuant to a plan prepared by the  
 22 director of the office of victim services and approved by the direc-  
 23 tor of the budget, or distributed through a competitive process. A  
 24 portion of these funds may be transferred, suballocated, or other-  
 25 wise made available to other state agencies (19906).  
 26 Personal service (50000) ... 1,730,000 ..... (re. \$1,730,000)  
 27 Nonpersonal service (57050) ... 940,000 ..... (re. \$940,000)  
 28 Fringe benefits (60090) ... 614,000 ..... (re. \$614,000)  
 29 Indirect costs (58850) ... 30,000 ..... (re. \$30,000)

30 By chapter 50, section 1, of the laws of 2023:  
 31 For victim and witness assistance in accordance with the federal crime  
 32 control act of 1984, distributed pursuant to a plan prepared by the  
 33 director of the office of victim services and approved by the direc-  
 34 tor of the budget, or distributed through a competitive process. A  
 35 portion of these funds may be transferred, suballocated, or other-  
 36 wise made available to other state agencies (19906).  
 37 Personal service (50000) ... 1,687,000 ..... (re. \$381,000)  
 38 Nonpersonal service (57050) ... 940,000 ..... (re. \$693,000)  
 39 Fringe benefits (60090) ... 491,000 ..... (re. \$161,000)  
 40 Indirect costs (58850) ... 30,000 ..... (re. \$17,000)

41 By chapter 50, section 1, of the laws of 2022:  
 42 For victim and witness assistance in accordance with the federal crime  
 43 control act of 1984, distributed pursuant to a plan prepared by the  
 44 director of the office of victim services and approved by the direc-

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 tor of the budget, or distributed through a competitive process. A  
 2 portion of these funds may be transferred, suballocated, or other-  
 3 wise made available to other state agencies (19906).  
 4 Personal service (50000) ... 1,671,000 ..... (re. \$20,000)  
 5 Nonpersonal service (57050) ... 960,000 ..... (re. \$226,000)  
 6 Fringe benefits (60090) ... 460,000 ..... (re. \$13,000)  
 7 Indirect costs (58850) ... 10,000 ..... (re. \$1,000)

8 By chapter 50, section 1, of the laws of 2021:  
 9 For victim and witness assistance in accordance with the federal crime  
 10 control act of 1984, distributed pursuant to a plan prepared by the  
 11 director of the office of victim services and approved by the direc-  
 12 tor of the budget, or distributed through a competitive process. A  
 13 portion of these funds may be transferred, suballocated, or other-  
 14 wise made available to other state agencies (19906).  
 15 Personal service (50000) ... 1,600,000 ..... (re. \$44,000)  
 16 Nonpersonal service (57050) ... 210,000 ..... (re. \$31,000)  
 17 Fringe benefits (60090) ... 460,000 ..... (re. \$46,000)

18 By chapter 50, section 1, of the laws of 2020:  
 19 For victim and witness assistance in accordance with the federal crime  
 20 control act of 1984, distributed pursuant to a plan prepared by the  
 21 director of the office of victim services and approved by the direc-  
 22 tor of the budget, or distributed through a competitive process. A  
 23 portion of these funds may be transferred, suballocated, or other-  
 24 wise made available to other state agencies (19906).  
 25 Personal service (50000) ... 1,600,000 ..... (re. \$11,000)

26 By chapter 50, section 1, of the laws of 2019:  
 27 For victim and witness assistance in accordance with the federal crime  
 28 control act of 1984, distributed pursuant to a plan prepared by the  
 29 director of the office of victim services and approved by the direc-  
 30 tor of the budget, or distributed through a competitive process. A  
 31 portion of these funds may be transferred, suballocated, or other-  
 32 wise made available to other state agencies (19906).  
 33 Personal service (50000) ... 830,000 ..... (re. \$8,000)

NEW YORK WATERFRONT COMMISSION

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	3,000,000	0
4 Special Revenue - Other.....	1,931,000	0
5 Special Revenue - Federal.....	42,000	0
6	-----	-----
7 All Funds .....	4,973,000	0
8	=====	=====

9 SCHEDULE

10 FORFEITURE PROGRAM ..... 42,000  
11 -----

12 Special Revenue Fund - Federal  
13 Federal Miscellaneous Operating Grants Fund  
14 Federal Forfeiture Account

15 For services and expenses incurred by the  
16 New York Waterfront Commission relating to  
17 the joint operation or task forces with  
18 the United States Departments of Justice  
19 and Homeland Security.

20 Holiday/overtime compensation (53000) ..... 42,000  
21 -----

22 OPERATIONS PROGRAM ..... 3,300,000  
23 -----

24 General Fund  
25 State Purposes Account - 10050

26 For services and expenses relating to  
27 support of the New York Waterfront Commis-  
28 sion as constituted pursuant to section 6  
29 of chapter 882 of the laws of 1953 as  
30 amended by Part EEE of chapter 58 of the  
31 laws of 2023. All or a portion of the  
32 funds appropriated herein may be suballo-  
33 cated or transferred to any state depart-  
34 ment or agency (81003).

35 Personal service--regular (50100) ..... 2,366,000  
36 Holiday/overtime compensation (50300) ..... 84,000  
37 Supplies and materials (57000) ..... 157,000  
38 Travel (54000) ..... 63,000  
39 Contractual services (51000) ..... 330,000  
40 -----

NEW YORK WATERFRONT COMMISSION

STATE OPERATIONS 2025-26

1	Program account subtotal .....	3,000,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Equitable Sharing-NYWC Treasury Account - 22259	
6	For services and expenses related to the	
7	operations program. A portion of these	
8	funds may be suballocated to other state	
9	agencies (81003).	
10	Equipment (56000) .....	75,000
11	Supplies and Materials (57000) .....	25,000
12		-----
13	Program account subtotal .....	100,000
14		-----
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	Equitable Sharing-NYWC Justice Account - 22260	
18	For services and expenses related to the	
19	operations program. A portion of these	
20	funds may be suballocated to other state	
21	agencies (81003).	
22	Equipment (56000) .....	25,000
23	Supplies and Materials (57000) .....	25,000
24		-----
25	Program account subtotal .....	50,000
26		-----
27	Special Revenue Funds - Other	
28	Miscellaneous Special Revenue Fund	
29	New York Seized Assets Account - 22264	
30	For services and expenses related to the	
31	operations program. A portion of these	
32	funds may be suballocated to other state	
33	agencies (81501).	
34	Equipment (56000) .....	125,000
35	Supplies and Materials (57000) .....	25,000
36		-----
37	Program account subtotal .....	150,000
38		-----
39	WATERFRONT EMPLOYERS ASSESSMENT PROGRAM .....	1,631,000
40		-----
41	Special Revenue Fund - Other	



NEW YORK WATERFRONT COMMISSION

STATE OPERATIONS 2025-26

1 Miscellaneous Special Revenue Fund  
2 Employers Assessment Account

3 For services and expenses relating to the  
4 New York Waterfront Commission's assess-  
5 ment on waterfront employers and related  
6 services in the Port of New York.

7 Personal Service-regular (50100) ..... 1,631,000  
8 .....-----

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	1,239,000	0
4 Special Revenue Funds - Other .....	150,000	0
5	-----	-----
6 All Funds .....	1,389,000	0
7	=====	=====

8 SCHEDULE

9 OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM ..... 1,389,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 For services and expenses associated with  
14 the office of the welfare inspector gener-  
15 al.

16 Notwithstanding any other provision of law  
17 to the contrary, the OGS Interchange and  
18 Transfer Authority and the IT Interchange  
19 and Transfer Authority as defined in the  
20 2025-26 state fiscal year state operations  
21 appropriation for the budget division  
22 program of the division of the budget, are  
23 deemed fully incorporated herein and a  
24 part of this appropriation as if fully  
25 stated.

26 Notwithstanding any law to the contrary, the  
27 money hereby appropriated may be increased  
28 or decreased by transfer with any other  
29 appropriation within any other agency  
30 (54901).

31 Personal service--regular (50100) .....	827,000
32 Supplies and materials (57000) .....	25,000
33 Travel (54000) .....	28,000
34 Contractual services (51000) .....	320,000
35 Equipment (56000) .....	39,000
36	-----
37 Program account subtotal .....	1,239,000
38	-----

39 Special Revenue Funds - Other  
40 Miscellaneous Special Revenue Fund  
41 Equitable Sharing-WIG Justice Account - 22227

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2025-26

1 For services and expenses associated with  
 2 the office of the welfare inspector gener-  
 3 al.  
 4 Notwithstanding any law to the contrary, the  
 5 money hereby appropriated may be increased  
 6 or decreased by transfer with any other  
 7 appropriation within any other agency  
 8 (54901).

9 Contractual services (51000) ..... 50,000  
 10 .....  
 11 Program account subtotal ..... 50,000  
 12 .....

13 Special Revenue Funds - Other  
 14 Miscellaneous Special Revenue Fund  
 15 Equitable Sharing-WIG Treasury Account - 22228

16 For services and expenses associated with  
 17 the office of the welfare inspector gener-  
 18 al.  
 19 Notwithstanding any law to the contrary, the  
 20 money hereby appropriated may be increased  
 21 or decreased by transfer with any other  
 22 appropriation within any other agency  
 23 (54901).

24 Contractual services (51000) ..... 50,000  
 25 .....  
 26 Program account subtotal ..... 50,000  
 27 .....

28 Special Revenue Funds - Other  
 29 Miscellaneous Special Revenue Fund  
 30 Welfare Inspector General Seized Assets Account - 22216

31 For services and expenses associated with  
 32 the office of the welfare inspector gener-  
 33 al.  
 34 Notwithstanding any law to the contrary, the  
 35 money hereby appropriated may be increased  
 36 or decreased by transfer with any other  
 37 appropriation within any other agency  
 38 (54901).

39 Contractual services (51000) ..... 50,000  
 40 .....  
 41 Program account subtotal ..... 50,000  
 42 .....

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other .....	232,013,000	0
4	-----	-----
5 All Funds .....	232,013,000	0
6	=====	=====

7 SCHEDULE

8 WORKERS' COMPENSATION PROGRAM .....	232,013,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 Workers' Compensation Account - 21995

13 For services and expenses related to the  
 14 workers' compensation program.  
 15 A portion of these funds may be suballocated  
 16 to the department of law.  
 17 Up to \$4,000,000 of these funds may be used  
 18 for personal service and nonpersonal  
 19 service associated with the investigation  
 20 and prosecution of workers' compensation  
 21 fraud by the workers' compensation board  
 22 inspector general.  
 23 A portion of these funds may be suballocated  
 24 to the office of addiction services and  
 25 supports for the opioid tapering pilot  
 26 project (55203).

27 Personal service--regular (50100) .....	102,260,000
28 Temporary service (50200) .....	173,000
29 Holiday/overtime compensation (50300) .....	402,000
30 Supplies and materials (57000) .....	3,269,000
31 Travel (54000) .....	1,010,000
32 Contractual services (51000) .....	54,392,000
33 Equipment (56000) .....	1,414,000
34 Fringe benefits (60000) .....	66,361,000
35 Indirect costs (58800) .....	2,411,000
36	-----
37 Total amount available .....	231,692,000
38	-----

39 For suballocation to the department of  
 40 health for expenses incurred in the devel-  
 41 opment of inpatient hospital rates for  
 42 workers' compensation benefit payments  
 43 (55205).

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2025-26

1	Personal service--regular (50100) .....	187,000
2	Supplies and materials (57000) .....	1,000
3	Travel (54000) .....	5,000
4	Equipment (56000) .....	5,000
5	Fringe benefits (60000) .....	118,000
6	Indirect costs (58800) .....	5,000
7		-----
8	Total amount available .....	321,000
9		-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## ADDITIONAL STATEWIDE COUNTER-TERRORISM

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

## 1 ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses to support additional statewide counterter-  
6 rorism efforts. Notwithstanding any other provision of law to the  
7 contrary, funds hereby appropriated may be transferred or suballo-  
8 cated to the division of state police and/or the division of mili-  
9 tary and naval affairs (79999) ... 3,000,000 ..... (re. \$3,000,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DATA ANALYTICS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 All Funds

2 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,  
3 section 1, of the laws of 2023:

4 For services and expenses of evidence-based risk management, data  
5 system analytics, business process improvement, digital government  
6 services, technology and tools, and initiatives to improve fiscal  
7 operations, program evaluation and service delivery. All or a  
8 portion of the funds appropriated herein may be suballocated or  
9 transferred to any state department or agency (85014) .....  
10 25,000,000 ..... (re. \$25,000,000)

11 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
12 section 1, of the laws of 2023:

13 For services and expenses of evidence-based risk management, data  
14 system analytics, business process improvement, digital government  
15 service, technology and tools, and initiatives to improve fiscal  
16 operations, program evaluation and service delivery. All or a  
17 portion of the funds appropriated herein may be suballocated or  
18 transferred to any state department or agency (85014) .....  
19 25,000,000 ..... (re. \$1,116,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	111,000	0
4 Special Revenue Funds - Other .....	894,000	0
5	-----	-----
6 All Funds .....	1,005,000	0
7	=====	=====

8 SCHEDULE

9 OPERATIONS PROGRAM .....	1,005,000
10	-----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses of the deferred  
 14 compensation board pursuant to section 5  
 15 of the state finance law (81003).

16 Contractual services (51000) .....	111,000
17	-----
18 Program account subtotal .....	111,000
19	-----

20 Special Revenue Funds - Other  
 21 Miscellaneous Special Revenue Fund  
 22 Deferred Compensation Administration Account - 22151

23 For services and expenses related to the  
 24 operations program (81003).

25 Personal service--regular (50100) .....	493,000
26 Temporary service (50200) .....	2,000
27 Supplies and materials (57000) .....	4,000
28 Travel (54000) .....	5,000
29 Contractual services (51000) .....	63,000
30 Equipment (56000) .....	3,000
31 Fringe benefits (60000) .....	310,000
32 Indirect costs (58800) .....	14,000
33	-----
34 Program account subtotal .....	894,000
35	-----



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	8,348,404,000	0
4 Fiduciary Funds .....	400,500,000	0
5	-----	-----
6 All Funds .....	8,748,904,000	0
7	=====	=====

8 SCHEDULE

9 GENERAL STATE CHARGES .....	8,748,904,000
10	-----

11 General Fund  
 12 State Purposes Account - 10050

13 For employee fringe benefits according to  
 14 the following project schedule including  
 15 those benefits which are related to  
 16 employees paid from funds, accounts, or  
 17 programs where the division of the budget  
 18 has issued waivers (85022) ..... 11,343,317,000

19 Project Schedule	AMOUNT
20 PROJECT .....	
21	
22 For the state's contribution	
23 to the health insurance fund	
24 and deposit into the retiree	
25 health benefit trust fund	
26 pursuant to section 99-aa of	
27 the state finance law. The	
28 state's share of the health	
29 insurance program dividends	
30 shall be available to pay	
31 for the premiums in	
32 2025-26 .....	5,908,897,000

33 For the state's contribution  
 34 to the employees' retirement  
 35 system pension accumulation  
 36 fund, the police and fire  
 37 retirement system pension  
 38 accumulation fund, and the  
 39 New York state public  
 40 employees group life insur-  
 41 ance plan. Provided howev-  
 42 er, that notwithstanding any  
 43 other provision of law to

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2025-26

1 the contrary, this appropri-  
 2 ation shall be available to  
 3 make contributions to such  
 4 funds and plan in state  
 5 fiscal year 2025-26 for  
 6 liabilities incurred or  
 7 estimated to be incurred on  
 8 or after April 1, 2026 ..... 2,510,762,000  
 9 For the state's contribution  
 10 to the social security  
 11 contribution fund ..... 1,261,862,000  
 12 For payments to the state  
 13 insurance fund for workers'  
 14 compensation benefits and  
 15 other related workers'  
 16 compensation costs prior to  
 17 or after they become  
 18 incurred including but not  
 19 limited to the benefits  
 20 defined in chapters 302 and  
 21 303 of the laws of 1985 ..... 699,006,000  
 22 For payment of SUNY hospitals  
 23 health insurance premiums on  
 24 or before March 31,  
 25 2026 ..... 312,000,000  
 26 For payment during the period  
 27 July 1, 2025 to June 30,  
 28 2026 of the state's share to  
 29 the teachers insurance and  
 30 annuity association and the  
 31 college retirement equities  
 32 fund for state university  
 33 faculty in accordance with  
 34 chapter 337 of the laws of  
 35 1964 ..... 264,296,000  
 36 For the state's contribution  
 37 to employee benefit fund  
 38 programs ..... 132,531,000  
 39 For the state's contribution  
 40 to the dental insurance plan  
 41 ..... 82,730,000  
 42 For the payment of the metro-  
 43 politan commuter transporta-  
 44 tion mobility tax pursuant  
 45 to article 23 of the tax  
 46 law as added by chapter 25  
 47 of the laws of 2009 on  
 48 behalf of the state  
 49 employees employed in the



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2025-26

1 metropolitan commuter  
 2 transportation district ..... 40,177,000  
 3 For state reimbursement to New  
 4 York city for payments made  
 5 for special accidental death  
 6 benefits to beneficiaries of  
 7 first responders made pursu-  
 8 ant to section 208-f of the  
 9 general municipal law,  
 10 including the payment of  
 11 liabilities incurred prior  
 12 to April 1, 2025. Notwith-  
 13 standing the provisions of  
 14 any other law to the contra-  
 15 ry, for state fiscal year  
 16 2025-2026 the liability of  
 17 the state and the amount to  
 18 be distributed or otherwise  
 19 expended by the state pursu-  
 20 ant to section 208-f of the  
 21 general municipal law shall  
 22 be limited to the amount  
 23 appropriated ..... 32,025,000  
 24 For payment of liabilities  
 25 incurred during the period  
 26 July 1, 2025 through June  
 27 30, 2026 on behalf of the  
 28 state university of New York  
 29 to the teachers' retirement  
 30 system for eligible state  
 31 university faculty and for  
 32 the state's pension obli-  
 33 gations associated with  
 34 state employees who are  
 35 members of the teachers'  
 36 retirement system ..... 23,446,000  
 37 For the state's contribution  
 38 to the survivors' benefit  
 39 fund for payments to the  
 40 survivors of state employees  
 41 and retired state employees ... 15,500,000  
 42 For reimbursement to the unem-  
 43 ployment insurance fund for  
 44 payments made to claimants  
 45 formerly employed by the  
 46 state of New York ..... 15,000,000  
 47 For the state's contribution  
 48 to the vision care plan ..... 12,809,000  
 49 For expenses incurred during  
 50 the period July 1, 2025 to



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2025-26

1 June 30, 2026 specific to  
 2 the group disability insur-  
 3 ance program for employees  
 4 in the professional service  
 5 in order to provide disabil-  
 6 ity benefits for such  
 7 employees ..... 10,395,000  
 8 For the state's share of  
 9 contributions to the volun-  
 10 tary defined contribution  
 11 plan made on behalf of  
 12 eligible employees pursuant  
 13 to chapter 18 of the laws of  
 14 2012 who elect to partic-  
 15 ipate in such plan and who  
 16 are not otherwise eligible  
 17 to participate in the SUNY  
 18 optional retirement program .... 7,523,000  
 19 For payment of liabilities  
 20 incurred during the period  
 21 July 1, 2025 to June 30,  
 22 2026 specific to the  
 23 metropolitan commuter  
 24 transportation mobility tax  
 25 pursuant to article 23 of  
 26 the tax law as added by  
 27 chapter 25 of the laws of  
 28 2009 on behalf of the state  
 29 university teaching hospital  
 30 employees at Stony Brook  
 31 and downstate medical  
 32 employed in the commuter  
 33 transportation district ..... 5,293,000  
 34 For payments for the income  
 35 protection plans of current  
 36 and prior years ..... 4,625,000  
 37 For state reimbursements to  
 38 counties, cities, towns, or  
 39 villages for payments made  
 40 for special accidental death  
 41 benefits made pursuant to  
 42 section 208-f of the general  
 43 municipal law. Notwithstand-  
 44 ing the provisions of any  
 45 other law to the contrary,  
 46 for state fiscal year 2025-  
 47 2026 the liability of the  
 48 state and the amount to be  
 49 distributed or otherwise  
 50 expended by the state pursu-



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2025-26

1 ant to section 208-f of the  
2 general municipal law shall  
3 be limited to the amount  
4 appropriated ..... 2,000,000  
5 For payments associated with  
6 the accident reporting  
7 system ..... 600,000  
8 For suballocation to the state  
9 university of New York,  
10 pursuant to a plan approved  
11 by the director of the budg-  
12 et, for services and  
13 expenses of administering  
14 the voluntary defined  
15 contribution plan, estab-  
16 lished pursuant to chapter  
17 18 of the laws of 2012 ..... 500,000  
18 For reimbursement of liabil-  
19 ities heretofore accrued or  
20 hereafter to accrue during  
21 the period July 1, 2025 to  
22 June 30, 2026 to Cornell  
23 university and Alfred  
24 university for unemployment  
25 for employees of the statu-  
26 tory colleges ..... 500,000  
27 For the state's pension obli-  
28 gations associated with  
29 state employees who are  
30 members of the state educa-  
31 tion department's optional  
32 retirement program ..... 393,000  
33 For payment of liabilities  
34 incurred during the period  
35 July 1, 2025 to June 30,  
36 2026 specific to federal  
37 retirement costs of Cornell  
38 cooperative extension  
39 professional employees who  
40 are now participating in the  
41 federal retirement system ..... 200,000  
42 For payments for accidental  
43 death benefits pursuant to  
44 collective bargaining agree-  
45 ments ..... 150,000  
46 For payments for tuition  
47 reimbursement pursuant to  
48 collective bargaining agree-  
49 ments ..... 97,000  
50 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2025-26

1 Project schedule total ..... 11,343,317,000  
2 -----

3 For taxes on public lands and payments  
4 pursuant to sections 532 through 546 of  
5 the real property tax law. The moneys  
6 hereby appropriated are available for  
7 payment of any liabilities or obligations  
8 incurred prior to April 1, 2025 in addi-  
9 tion to current liabilities (80568) ..... 334,784,000

10 For judgments against the state pursuant to  
11 section 20 of the court of claims act and  
12 for judgments pursuant to actions brought  
13 in the court of claims against public  
14 benefit corporations indemnified by the  
15 state, exclusive of the payment of any  
16 judgments arising out of actions or  
17 proceedings brought to obtain payment for  
18 wages, salaries or other employee bene-  
19 fits. The moneys hereby appropriated are  
20 available for payment of any liabilities  
21 or obligations incurred prior to April  
22 1, 2025 in addition to current liabil-  
23 ities (80564) ..... 177,953,000

24 For the payment of the defense by private  
25 counsel and the indemnification or payment  
26 on behalf of state officers and employees  
27 in civil judicial proceedings in accord-  
28 ance with the provisions of section 17 of  
29 the public officers law; the payment on  
30 behalf of the state, exclusive of the  
31 payment for wages, salaries or other  
32 employee benefits, in civil judicial  
33 proceedings where a state officer or  
34 employee entitled to a defense in accord-  
35 ance with section 17 of the public offi-  
36 cers law was dismissed from the civil  
37 judicial proceeding; the payment on behalf  
38 of the state, exclusive of the payment for  
39 wages, salaries or other employment bene-  
40 fits, and in civil judicial proceedings  
41 brought pursuant to Title VI of the Civil  
42 Rights Act of 1964, 42 USC Section 2000d  
43 et seq., Title VII of the Civil Rights Act  
44 of 1964, 42 USC Section 2000e et seq.,  
45 Title IX of the Education Amendments of  
46 1972, 20 USC Section 1681 et seq., Titles  
47 II, III, and/or V of the Americans With  
48 Disabilities Act of 1990, 42 USC Section  
49 12101 et seq., of the Rehabilitation Act

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2025-26

1 of 1973, 29 USC Section 791 et seq., the  
2 state human rights law and other employ-  
3 ment related causes of action; and in  
4 criminal proceedings in accordance with  
5 the provisions of section 19 of the public  
6 officers law. The moneys hereby appropri-  
7 ated are available for payment of any  
8 liabilities or obligations incurred prior  
9 to April 1, 2025 in addition to current  
10 liabilities (80563) ..... 55,849,000  
11 For payments in accordance with section 19-a  
12 of the public lands law (80567) ..... 15,466,000  
13 For the payment on behalf of the state in  
14 connection with the resolution of Merton  
15 Simpson et al. v. New York State Depart-  
16 ment of Civil Service et al. and associ-  
17 ated United States District Court Northern  
18 District of New York Order dated April 25,  
19 2011 (80524) ..... 10,200,000  
20 For services and expenses relating to the  
21 costs of outside legal services. Moneys  
22 from this appropriation shall be available  
23 only if approved by the director of the  
24 budget (85023) ..... 10,000,000  
25 For assessments for local improvements. The  
26 moneys hereby appropriated are available  
27 for payment of any liabilities or obli-  
28 gations incurred prior to April 1, 2025 in  
29 addition to current liabilities (80565) ..... 4,000,000  
30 For payment of claims for damage to personal  
31 or real property or for bodily injuries or  
32 wrongful death caused by officers, employ-  
33 ees, or other authorized persons providing  
34 service to state government while provid-  
35 ing such service, and the state university  
36 construction fund while acting within the  
37 scope of their employment, and while oper-  
38 ating motor vehicles, and for any individ-  
39 uals operating motor vehicles which are  
40 assigned on a permanent basis with unre-  
41 stricted use to state officers and employ-  
42 ees when the person is permanently  
43 assigned the motor vehicle (80559) ..... 2,575,000  
44 For transfer to the property casualty insur-  
45 ance security fund in accordance with the  
46 terms of the settlement between the state  
47 and the plaintiffs in accordance with the  
48 Court of Appeals' opinion in Alliance of  
49 American Insurers v. Chu, 77 NY2d 573  
50 (1991) (80561) ..... 2,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2025-26

1 For the state's share of assessments issued  
2 by the Hudson River-Black River regulating  
3 district pursuant to subdivisions 2 and 3  
4 of section 15-2121 of the environmental  
5 conservation law (80356) ..... 1,250,000  
6 For services and expenses relating to the  
7 costs of expert witnesses or legal  
8 services related to cases in which the  
9 attorney general provides representation  
10 for the state (85024) ..... 1,000,000  
11 For services and expenses associated with  
12 legal and other fees related to Indian  
13 land claims litigation involving the state  
14 of New York, local governments and private  
15 land owners who are named as defendants in  
16 these lawsuits, including liabilities  
17 incurred prior to April 1, 2025 (80560) ..... 700,000  
18 For payments in accordance with section 19-b  
19 of the public lands law (80566) ..... 600,000  
20 For payments in accordance with section 3 of  
21 chapter 774 of the laws of 1989 (80525) ..... 400,000  
22 For the reissuance of checks which were not  
23 presented for payment within the time  
24 limits contained in section 102 of the  
25 state finance law or for which payment has  
26 been authorized by specific legislation  
27 (80562) ..... 24,000  
28 -----  
29 Total amount available ..... 11,960,118,000  
30 =====

31 Less the amount appropriated to the state  
32 university of New York for suballocation  
33 to the miscellaneous -- all state depart-  
34 ments and agencies, general state charges  
35 program for payment of employee fringe  
36 benefits. The actual suballocation amount  
37 may be allocated to the employee fringe  
38 benefit appropriation on or before March  
39 31, 2026 at the discretion of the division  
40 of the budget ..... (1,991,489,000)  
41 Less an amount paid into the fringe benefit  
42 escrow account from non-General Fund state  
43 agencies to support fringe benefit spend-  
44 ing from appropriations contained in this  
45 schedule, including, but not limited to,  
46 the state's contribution to: i) the health  
47 insurance fund; ii) dental insurance plan;  
48 iii) vision care plan, iv) employees'  
49 retirement system pension accumulation



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2025-26

1 fund, police and fire retirement system  
 2 pension accumulation fund, and public  
 3 employees group life insurance plan; v)  
 4 social security contribution fund; vi) the  
 5 state insurance fund for workers' compen-  
 6 sation benefits and other related workers'  
 7 compensation costs; vii) employee benefit  
 8 fund programs; viii) unemployment insur-  
 9 ance fund; and ix) survivors' benefit  
 10 fund. To the extent there is available  
 11 funding in the fringe benefit escrow  
 12 account to support fringe benefit appro-  
 13 priations contained in the schedule, the  
 14 amount specified in this appropriation  
 15 shall be allocated to the \$11,343,317,000  
 16 employee fringe benefit appropriation on  
 17 or before March 31, 2026 at the discretion  
 18 of the division of the budget ..... (1,620,225,000)  
 19 .....  
 20 Program account subtotal ..... 8,348,404,000  
 21 .....

22 Fiduciary Funds  
 23 Employees Dental Insurance Fund  
 24 Dental Insurance Interest Account - 60402

25 For additional state expenditures in  
 26 relation to the New York state dental  
 27 insurance fund (80579) ..... 500,000  
 28 .....  
 29 Program account subtotal ..... 500,000  
 30 .....

31 Fiduciary Funds  
 32 Employees Health Insurance Fund  
 33 Reserve for Rate Fluctuations Account - 60202

34 For additional state expenditures in  
 35 relation to the New York state health  
 36 insurance program (80581) ..... 400,000,000  
 37 .....  
 38 Program account subtotal ..... 400,000,000  
 39 .....

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS	
3	General Fund .....	6,173,000	0
4		-----	-----
5	All Funds .....	6,173,000	0
6		=====	=====

7 SCHEDULE

8	GREEN THUMB PROGRAM .....	6,173,000
9		-----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses of the green thumb  
 13 program, including allocation to other  
 14 state departments and agencies (80590).

15	Contractual services (51000) .....	6,173,000
16		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	546,000	0
4	-----	-----
5 All Funds .....	546,000	0
6	=====	=====

7 SCHEDULE

8 OPERATIONS PROGRAM .....	546,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses related to the  
 13 operations program (81003).

14 Personal service--regular (50100) .....	504,000
15 Fringe benefits (60000) .....	42,000
16	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2025-26

1 General Fund  
2 State Purposes Account - 10050

3 For payments to those insurance companies  
4 participating in the New York state  
5 government employees health insurance plan  
6 in the event of termination of the  
7 contractual agreement between such insur-  
8 ance companies and the New York state  
9 department of civil service, or in the  
10 event of termination of the contractual  
11 agreement between the New York state  
12 department of civil service and such muni-  
13 cipalities or school districts which have  
14 elected to receive distributions from the  
15 health insurance reserve receipts fund,  
16 and for payments to the health insurance  
17 reserve receipts fund as required to  
18 fulfill contractual agreements between the  
19 New York state department of civil service  
20 and those insurance companies participat-  
21 ing in the New York state governmental  
22 employees health insurance plan.  
23 The moneys hereby appropriated shall be  
24 available for payments to the health  
25 insurance reserve receipts fund and the  
26 above insurance carriers (80547) ..... 773,854,000  
27 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2025-26

1	Fiduciary Funds	
2	Health Insurance Reserve Receipts Fund	
3	Depository Account - 60553	
4	For disbursement pursuant to section 99-c of the state	
5	finance law (80546) .....	292,400,000
6		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	245,000	0
4	-----	-----
5 All Funds .....	245,000	0
6	=====	=====

7 SCHEDULE

8 OPERATIONS PROGRAM .....	245,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses related to the  
 13 operations program (81003).

14 Personal service--regular (50100) .....	139,000
15 Supplies and materials (57000) .....	82,000
16 Travel (54000) .....	6,000
17 Contractual services (51000) .....	14,000
18 Equipment (56000) .....	4,000
19	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2025-26

1		APPROPRIATIONS	REAPPROPRIATIONS
2	General Fund .....	1,515,000,000	0
3		-----	-----
4	All Funds .....	1,515,000,000	0
5		=====	=====

6 INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE ..... 1,515,000,000  
7 .....

8 General Fund  
9 State Purposes Account - 10050

10 For the purpose of maintaining the solvency  
11 of the following funds.

12 Notwithstanding section 40 of the state  
13 finance law, this appropriation shall  
14 remain in effect until a subsequent appro-  
15 priation is made available.

16 No moneys shall be available for expenditure  
17 from this appropriation until a certif-  
18 icate of approval has been issued by the  
19 director of the division of the budget and  
20 a copy of such certificate has been filed  
21 with the state comptroller, the chairman  
22 of the senate finance committee and the  
23 chairman of the assembly ways and means  
24 committee. Such moneys shall be payable on  
25 the audit and warrant of the comptroller  
26 on vouchers certified or approved in the  
27 manner provided by law.

28 To the state insurance fund provided that no  
29 expenditure may be made from this amount  
30 if other assets of such fund not part of  
31 reserves for payments of workers' compen-  
32 sation and medical benefits, and payments  
33 under employer's liability coverage,  
34 including claims by third parties for  
35 contribution or indemnity are available  
36 (80544) ..... 190,000,000

37 To the state insurance fund provided that no  
38 expenditure may be made from this amount  
39 if other assets of such fund not part of  
40 reserves for payments of workers' compen-  
41 sation and medical benefits, and payments  
42 under employer's liability coverage,  
43 including claims by third parties for  
44 contribution or indemnity are available  
45 (80543) ..... 325,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2025-26

1 To the state insurance fund provided that no  
2 expenditure may be made from this amount  
3 if other assets of such fund not part of  
4 reserves for payments of workers' compen-  
5 sation and medical benefits, and payments  
6 under employer's liability coverage,  
7 including claims by third parties for  
8 contribution or indemnity are available  
9 (80542) ..... 300,000,000

10 To the state insurance fund provided that no  
11 expenditure may be made from this amount  
12 if other assets of such fund not part of  
13 reserves for payments of workers' compen-  
14 sation and medical benefits, and payments  
15 under employer's liability coverage,  
16 including claims by third parties for  
17 contribution or indemnity are available  
18 (80541) ..... 250,000,000

19 To the state insurance fund provided that no  
20 expenditure may be made from this amount  
21 if other assets of such fund not part of  
22 reserves for payments of workers' compen-  
23 sation and medical benefits, and payments  
24 under employer's liability coverage,  
25 including claims by third parties for  
26 contribution or indemnity are available  
27 (80540) ..... 230,000,000

28 To the aggregate trust fund provided that no  
29 expenditure may be made from this amount  
30 if other assets of such fund not part of  
31 reserves for claims or losses are avail-  
32 able (80539) ..... 50,000,000

33 To the aggregate trust fund provided that no  
34 expenditure may be made from this amount  
35 if other assets of such fund not part of  
36 reserves for claims or losses are avail-  
37 able (80538) ..... 110,000,000

38 To the aggregate trust fund provided that no  
39 expenditure may be made from this amount  
40 if other assets of such fund not part of  
41 reserves for claims or losses are avail-  
42 able (80537) ..... 60,000,000  
43 -----



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	51,453,000	98,208,820
4 Special Revenue Funds - Other .....	250,000	0
5	-----	-----
6 All Funds .....	51,703,000	98,208,820
7	=====	=====

8 SCHEDULE

9 COLLECTIVE BARGAINING AGREEMENTS .....	51,703,000
10	-----

11 General Fund  
 12 State Purposes Account - 10050

13 For training and professional development of  
 14 state employees for outstanding service  
 15 and accomplishments as prescribed by the  
 16 empire star public service award. A  
 17 portion of these funds may be suballocated  
 18 to other state agencies (23801).

19 Contractual services (51000) .....	296,000
20 Supplies and materials (57000) .....	1,000
21 Equipment (56000) .....	1,000
22 Travel (54000) .....	1,000
23 General state charges (60000) .....	1,000
24	-----
25 Total amount available .....	300,000
26	-----

27 For services and expenses to implement writ-  
 28 ten agreements determining the terms and  
 29 conditions of employment between the state  
 30 and employee organizations representing  
 31 negotiating units established pursuant to  
 32 article 14 of the civil service law. A  
 33 portion of these funds may be suballocated  
 34 to other state agencies (23802):

35 Personal service--regular (50100) .....	1,000
36 Supplies and materials (57000) .....	1,000
37 Travel (54000) .....	1,000
38 Contractual services (51000) .....	1,000
39 Equipment (56000) .....	1,000
40	-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS 2025-26

1	Total amount available .....	5,000
2		-----
3	Management Confidential	
4	Family benefits (23852) .....	510,000
5	Medical flexible spending program (23853) .....	500,000
6	Pre-tax transportation benefit (23854) .....	350,000
7	Management training (23806) .....	718,000
8	Uniform allowance (23855) .....	245,000
9	Tuition reimbursement (23807) .....	250,000
10	M/C share of negotiated programs (23808) .....	700,000
11		-----
12	Total amount available .....	3,273,000
13		-----
14	Civil Service Employees Association	
15	Joint committee on health benefits (23838) .....	1,656,000
16	Employee training and development (23804) .....	13,588,000
17	Safety and health maintenance committee (23839) ..	808,000
18	Employee security committee (23840) .....	666,000
19	Work life services (23942) .....	3,211,000
20	Discipline (23805) .....	484,000
21	Employee assistance program (23842) .....	806,000
22	Statewide performance rating committee (23843) .....	54,000
23	Property damage (23844) .....	40,000
24	Work related clothing (ASU) (23947) .....	60,000
25	Work related clothing (OSU) (23845) .....	1,477,000
26	Tool allowance (OSU) (23846) .....	95,000
27	Tool insurance (OSU) (23847) .....	33,000
28	Uniform allowance (ISU) (23848) .....	581,000
29	Work related clothing (ISU) (23849) .....	109,000
30		-----
31	Total amount available .....	23,668,000
32		-----
33	District Council-37	
34	Joint committee on health benefits (23857) .....	7,000
35	Employee assistance program/work-life	
36	services (23946) .....	19,000
37	Statewide performance rating committee (23860) .....	4,000
38	Time and attendance umpire process admin (23861) ...	4,000
39	Disciplinary panel admin (23862) .....	6,000
40	Employee development and training (23859) .....	88,000
41		-----
42	Total amount available .....	128,000
43		-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS 2025-26

1	Professional, Scientific and Technical	
2	Services Unit	
3	Professional development and quality of	
4	working life (23810) .....	693,000
5	Health and safety (23864) .....	899,000
6	PSTP program (23811) .....	6,259,000
7	Joint funded programs (23812) .....	2,374,000
8	Multi-funded programs (23813) .....	1,254,000
9	Professional development for nurses (23865) .....	653,000
10	Property damage (23866) .....	27,000
11	Joint committee on health benefits (23869) .....	653,000
12	Work-life services (23833) .....	3,018,000
13		-----
14	Total amount available .....	15,830,000
15		-----
16	Security Services Unit	
17	Labor management committees (23817) .....	365,000
18	Employee assistance program (23874) .....	262,000
19	Joint committee on health benefits (23875) .....	216,000
20	Employee training and development (23891) .....	207,000
21	Organizational alcoholism program (23892) .....	204,000
22	Labor management training (23893) .....	131,000
23	Family benefits (23894) .....	563,000
24		-----
25	Total amount available .....	1,948,000
26		-----
27	Security Supervisors Unit	
28	Employee training and development (23820) .....	27,000
29	Quality of work life committee (23819) .....	20,000
30	Family benefits committee (23886) .....	18,000
31	Employee assistance program (23890) .....	5,000
32	Management directed training (23877) .....	19,000
33	Organizational alcoholism program (23889) .....	7,000
34	Joint committee on health benefits (23879) .....	9,000
35		-----
36	Total amount available .....	105,000
37		-----
38	Agency Police Services	
39	Joint committee on health benefits (23923) .....	5,000
40	Education and training (23925) .....	28,000
41	Education and training - management directed	
42	(23926) .....	17,000
43	Employee assistance program (23927) .....	5,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2025-26

1	Organizational alcohol program (23928) .....	7,000
2	Quality of work life initiatives (23930) .....	21,000
3		-----
4	Total amount available .....	83,000
5		-----
6	Professional Services Negotiating Unit	
7	Joint committee on health benefits and	
8	statewide labor management committees. A	
9	portion of these funds may be suballocated	
10	or transferred to other state agencies	
11	(23835) .....	6,113,000
12		-----
13	Program account subtotal .....	51,453,000
14		-----
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	NYS Flex Spending Accounts - 22047	
18	For services and expenses related to the	
19	administration of the NYS flex spending	
20	accounts (23802).	
21	Contractual services (51000) .....	250,000
22		-----
23	Program account subtotal .....	250,000
24		-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 COLLECTIVE BARGAINING AGREEMENTS

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2024:

5 For training and professional development of state employees for

6 outstanding service and accomplishments as prescribed by the empire

7 star public service award. A portion of these funds may be suballo-

8 cated to other state agencies (23801).

9 Contractual services (51000) ... 296,000 ..... (re. \$287,000)

10 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)

11 Equipment (56000) ... 1,000 ..... (re. \$1,000)

12 Travel (54000) ... 1,000 ..... (re. \$1,000)

13 General state charges (60000) ... 1,000 ..... (re. \$1,000)

14 For services and expenses to implement written agreements determining

15 the terms and conditions of employment between the state and employ-

16 ee organizations representing negotiating units established pursuant

17 to article 14 of the civil service law. A portion of these funds may

18 be suballocated to other state agencies (23802):

19 Personal service--regular (50100) ... 352,000 ..... (re. \$352,000)

20 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)

21 Travel (54000) ... 1,000 ..... (re. \$1,000)

22 Contractual services (51000) ... 1,000 ..... (re. \$1,000)

23 Equipment (56000) ... 1,000 ..... (re. \$1,000)

24 Management Confidential

25 Family benefits (23852) ... 310,000 ..... (re. \$290,000)

26 Medical flexible spending program (23853) .....  
 27 500,000 ..... (re. \$500,000)

28 Pre-tax transportation benefit (23854) ... 550,000 .... (re. \$550,000)

29 Management training (23806) ... 718,000 ..... (re. \$459,000)

30 Uniform allowance (23855) ... 245,000 ..... (re. \$245,000)

31 Tuition reimbursement (23807) ... 250,000 ..... (re. \$243,000)

32 M/C share of negotiated programs (23808) .....  
 33 700,000 ..... (re. \$558,000)

34 Civil Service Employees Association

35 Joint committee on health benefits (23838) .....  
 36 1,623,000 ..... (re. \$641,000)

37 Employee training and development (23804) .....  
 38 13,322,000 ..... (re. \$13,061,000)

39 Safety and health maintenance committee (23839) .....  
 40 792,000 ..... (re. \$300,000)

41 Employee security committee (23840) ... 653,000 ..... (re. \$300,000)

42 Work life services (23942) ... 3,147,000 ..... (re. \$3,021,000)

43 Discipline (23805) ... 474,000 ..... (re. \$369,000)

44 Employee assistance program (23842) ... 790,000 ..... (re. \$539,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Statewide performance rating committee (23843) .....  
 2 52,000 ..... (re. \$51,000)  
 3 Property damage (23844) ... 39,000 ..... (re. \$39,000)  
 4 Work related clothing (ASU) (23947) ... 60,000 ..... (re. \$60,000)  
 5 Work related clothing (OSU) (23845) ... 1,476,000 ... (re. \$1,456,000)  
 6 Tool allowance (OSU) (23846) ... 93,000 ..... (re. \$55,000)  
 7 Tool insurance (OSU) (23847) ... 32,000 ..... (re. \$32,000)  
 8 Uniform allowance (ISU) (23848) ... 581,000 ..... (re. \$576,000)  
 9 Work related clothing (ISU) (23849) ... 108,000 ..... (re. \$108,000)

10 By chapter 177, section 16, of the laws of 2024:

11 District Council-37

12 Joint committee on health benefits (23857) .....  
 13 7,493 ..... (re. \$6,000)  
 14 Employee assistance program/work-life (23946) .....  
 15 20,524 ..... (re. \$17,000)  
 16 Statewide performance rating committee (23860) .....  
 17 4,000 ..... (re. \$4,000)  
 18 Time and attendance umpire process admin (23861) .....  
 19 4,000 ..... (re. \$4,000)  
 20 Disciplinary panel admin (23862) ... 6,000 ..... (re. \$6,000)  
 21 Employee development and training (23859) .....  
 22 111,000 ..... (re. \$111,000)  
 23 Contract administration (23863) ... 3,000 ..... (re. \$3,000)

24 By chapter 50, section 1, of the laws of 2024:

25 Professional, Scientific and Technical Services Unit

26 Professional development and quality of working life (23810) .....  
 27 672,000 ..... (re. \$672,000)  
 28 Health and safety (23864) ... 873,000 ..... (re. \$856,000)  
 29 PSTP program (23811) ... 6,077,000 ..... (re. \$5,349,000)  
 30 Joint funded programs (23812) ... 2,305,000 ..... (re. \$2,041,000)  
 31 Multi-funded programs (23813) ... 1,217,000 ..... (re. \$1,081,000)  
 32 Professional development for nurses (23865) .....  
 33 634,000 ..... (re. \$404,000)  
 34 Property damage (23866) ... 26,000 ..... (re. \$26,000)  
 35 Joint committee on health benefits (23869) .....  
 36 634,000 ..... (re. \$517,000)  
 37 Work-life services (23833) ... 2,930,000 ..... (re. \$2,300,000)

38 By chapter 175, section 24, of the laws of 2024:

39 Security Services Unit

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1	Labor management committees (23817) .....	
2	700,000 .....	(re. \$679,000)
3	Employee assistance program (23874) .....	
4	500,000 .....	(re. \$341,000)
5	Joint committee on health benefits (23875) .....	
6	413,300 .....	(re. \$300,000)
7	Contract administration (23876) ... 200,000 .....	(re. \$200,000)
8	Employee training and development (23891) .....	
9	397,000 .....	(re. \$386,000)
10	Organizational alcoholism program (23892) .....	
11	390,000 .....	(re. \$390,000)
12	Labor management training (23893) .....	
13	250,000 .....	(re. \$250,000)
14	Family benefits (23894) ... 2,100,000 .....	(re. \$2,000,000)
15	By chapter 176, section 23, of the laws of 2024:	
16	Security Supervisor Unit	
17	Employee training and development (23820) .....	
18	50,819 .....	(re. \$50,819)
19	Quality of work life committee (23819) .....	
20	37,514 .....	(re. \$37,000)
21	Family benefits committee (23886) ... 33,753 .....	(re. \$30,000)
22	Employee assistance program (23890) ... 8,534 .....	(re. \$6,000)
23	Contract administration (23880) ... 50,000 .....	(re. \$50,000)
24	Management directed training (23877) .....	
25	34,463 .....	(re. \$34,463)
26	Organizational alcoholism program (23889) .....	
27	13,254 .....	(re. \$13,254)
28	Joint committee on health benefits (23879) .....	
29	16,242 .....	(re. \$9,000)
30	By chapter 174, section 21, of the laws of 2024:	
31	Agency Police Services	
32	Joint committee on health benefits (23923) .....	
33	9,196 .....	(re. \$5,000)
34	Contract administration (23924) ... 30,000 .....	(re. \$29,000)
35	Education and training (23925) ... 53,224 .....	(re. \$53,224)
36	Education and training - management directed (23926) .....	
37	32,486 .....	(re. \$32,486)
38	Employee assistance program (23927) ... 8,048 .....	(re. \$6,000)
39	Organizational alcohol program (23928) .....	
40	12,493 .....	(re. \$12,493)
41	Legal defense fund (23929) ... 10,000 .....	(re. \$10,000)
42	Quality of work life initiatives (23930) .....	
43	39,288 .....	(re. \$39,288)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2024:

2 Professional Services Negotiating Unit

3 Joint committee on health benefits and statewide labor management
4 committees. A portion of these funds may be suballocated or trans-
5 ferred to other state agencies (23835) .....
6 5,979,000 ..... (re. \$4,003,000)

7 By chapter 50, section 1, of the laws of 2023:

8 For training and professional development of state employees for
9 outstanding service and accomplishments as prescribed by the empire
10 star public service award. A portion of these funds may be suballo-
11 cated to other state agencies (23801).

12 Contractual services (51000) ... 296,000 ..... (re. \$258,000)
13 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)
14 Equipment (56000) ... 1,000 ..... (re. \$1,000)
15 Travel (54000) ... 1,000 ..... (re. \$1,000)
16 General state charges (60000) ... 1,000 ..... (re. \$1,000)

17 For services and expenses to implement written agreements determining
18 the terms and conditions of employment between the state and employ-
19 ee organizations representing negotiating units established pursuant
20 to article 14 of the civil service law. A portion of these funds may
21 be suballocated to other state agencies (23802):

22 Personal service--regular (50100) ... 208,000 ..... (re. \$208,000)
23 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)
24 Travel (54000) ... 1,000 ..... (re. \$1,000)
25 Contractual services (51000) ... 1,000 ..... (re. \$1,000)
26 Equipment (56000) ... 1,000 ..... (re. \$1,000)

27 Management Confidential

28 Family benefits (23852) ... 310,000 ..... (re. \$290,000)
29 Medical flexible spending program (23853) .....
30 500,000 ..... (re. \$500,000)
31 Pre-tax transportation benefit (23854) ... 550,000 .... (re. \$550,000)
32 Management training (23806) ... 718,000 ..... (re. \$586,000)
33 Uniform allowance (23855) ... 245,000 ..... (re. \$127,000)
34 Tuition reimbursement (23807) ... 250,000 ..... (re. \$250,000)
35 M/C share of negotiated programs (23808) .....
36 700,000 ..... (re. \$554,000)

37 Civil Service Employees Association

38 Joint committee on health benefits (23838) .....
39 1,591,000 ..... (re. \$789,000)
40 Employee training and development (23804) .....
41 13,061,000 ..... (re. \$12,401,000)
42 Safety and health maintenance committee (23839) .....
43 777,000 ..... (re. \$400,000)



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Employee security committee (23840) ... 628,000 ..... (re. \$300,000)  
 2 Work life services (23942) ... 3,086,000 ..... (re. \$2,900,000)  
 3 Discipline (23805) ... 465,000 ..... (re. \$258,000)  
 4 Employee assistance program (23842) ... 49,000 ..... (re. \$20,000)  
 5 Statewide performance rating committee (23843) .....  
 6 760,000 ..... (re. \$737,000)  
 7 Property damage (23844) ... 38,000 ..... (re. \$38,000)  
 8 Work related clothing (ASU) (23947) ... 1,477,000 ... (re. \$1,443,000)  
 9 Work related clothing (OSU) (23845) ... 91,000 ..... (re. \$4,000)  
 10 Tool allowance (OSU) (23846) ... 31,000 ..... (re. \$14,000)  
 11 Tool insurance (OSU) (23847) ... 582,000 ..... (re. \$582,000)  
 12 Work related clothing (ISU) (23849) ... 60,000 ..... (re. \$16,000)

13 District Council-37

14 Joint committee on health benefits (23857) ... 5,000 .... (re. \$3,000)  
 15 Employee assistance program/work-life services (23946) .....  
 16 13,000 ..... (re. \$13,000)  
 17 Statewide performance rating committee (23860) .....  
 18 2,000 ..... (re. \$2,000)  
 19 Time and attendance umpire process admin (23861) .....  
 20 2,000 ..... (re. \$2,000)  
 21 Disciplinary panel admin (23862) ... 2,000 ..... (re. \$2,000)

22 Professional, Scientific and Technical Services Unit

23 Professional development and quality of working life (23810) .....  
 24 476,000 ..... (re. \$273,000)  
 25 Health and safety (23864) ... 618,000 ..... (re. \$600,000)  
 26 PSTP program (23811) ... 4,296,000 ..... (re. \$1,343,000)  
 27 Joint funded programs (23812) ... 1,629,000 ..... (re. \$1,173,000)  
 28 Multi-funded programs (23813) ... 861,000 ..... (re. \$736,000)  
 29 Professional development for nurses (23865) .....  
 30 449,000 ..... (re. \$54,000)  
 31 Property damage (23866) ... 19,000 ..... (re. \$19,000)  
 32 Joint committee on health benefits (23869) .....  
 33 449,000 ..... (re. \$11,000)  
 34 Work-life services (23833) ... 2,072,000 ..... (re. \$1,769,000)

35 By chapter 189, section 19, of the laws of 2023:

36 Joint Committee on Health Benefits

37 Statewide Labor Management Committees (23835) .....  
 38 7,118,819 ..... (re. \$3,103,000)

39 By chapter 190, section 24, of the laws of 2023:

40 Professional, Scientific and Technical Services Unit



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Professional development and quality of working life committee (23803)  
2 ... 177,352 ..... (re. \$159,000)  
3 Health and Safety (23809) ... 230,223 ..... (re. \$230,000)  
4 PSTP Program (23814) ... 1,603,676 ..... (re. \$1,436,000)  
5 Joint Funded Programs (23815) ... 608,101 ..... (re. \$535,000)  
6 Multi-Funded Programs (23818) ... 321,074 ..... (re. \$271,000)  
7 Professional Development for Nurses (23821) .....  
8 167,313 ..... (re. \$138,000)  
9 Property Damage (23822) ... 6,927 ..... (re. \$6,927)  
10 Joint Committee on Health Benefits (23823) .....  
11 167,312 ..... (re. \$84,000)  
12 Contract Administration (23824) ... 50,000 ..... (re. \$37,000)

13 By chapter 50, section 1, of the laws of 2022:  
14 For training and professional development of state employees for  
15 outstanding service and accomplishments as prescribed by the empire  
16 star public service award. A portion of these funds may be suballo-  
17 cated to other state agencies (23801).  
18 Contractual services (51000) ... 300,000 ..... (re. \$252,000)  
19 For services and expenses to implement written agreements determining  
20 the terms and conditions of employment between the state and employ-  
21 ee organizations representing negotiating units established pursuant  
22 to article 14 of the civil service law. A portion of these funds may  
23 be suballocated to other state agencies (23802):  
24 Personal service--regular (50100) ... 1,000 ..... (re. \$1,000)  
25 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
26 Travel (54000) ... 1,000 ..... (re. \$1,000)  
27 Contractual services (51000) ... 1,000 ..... (re. \$1,000)  
28 Equipment (56000) ... 1,000 ..... (re. \$1,000)

29 Management Confidential

30 Family benefits (23852) ... 310,000 ..... (re. \$170,000)  
31 Medical flexible spending program (23853) .....  
32 500,000 ..... (re. \$275,000)  
33 Pre-tax transportation benefit (23854) ... 550,000 .... (re. \$550,000)  
34 Management training (23806) ... 718,000 ..... (re. \$382,000)  
35 Uniform allowance (23855) ... 245,000 ..... (re. \$129,000)  
36 Tuition reimbursement (23807) ... 250,000 ..... (re. \$135,000)  
37 M/C share of negotiated programs (23808) ... 700,000 .. (re. \$441,000)

38 Commissioned and Non-Commissioned Officers (Supervisors) Unit

39 Health benefits committees (80344) ... 6,000 ..... (re. \$3,000)

40 Bureau of Criminal Investigation

41 Health committee benefits (23881) ... 6,000 ..... (re. \$3,000)

42 State Troopers Unit

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Health benefits committees (23883) ... 15,000 ..... (re. \$6,000)

2 Graduate Student Employees Union

3 Doctoral program recruitment and retention enhancement fund, compre-  
 4 hensive college graduate program recruitment and retention fund, fee  
 5 mitigation fund, downstate location fund, statewide professional  
 6 development committee, pre-tax and work-life services programs. A  
 7 portion of these funds may be suballocated or transferred to other  
 8 state agencies (23951) .....  
 9 2,408,000 ..... (re. \$30,000)

10 Professional Services Negotiating Unit

11 Joint committee on health benefits and statewide labor management  
 12 committees. A portion of these funds may be suballocated or trans-  
 13 ferred to other state agencies (23835) .....  
 14 2,951,000 ..... (re. \$355,000)

15 By chapter 361 part A, section 27, of the laws of 2022:

16 Civil Service Employee Association

17 Joint committee on health benefits (23838) .....  
 18 1,980,864 ..... (re. \$310,000)

19 Employee training and development (23804) .....  
 20 15,942,512 ..... (re. \$7,697,000)

21 Discipline (23805) ... 566,930 ..... (re. \$142,000)

22 Statewide performance rating committee (23843) .....  
 23 62,948 ..... (re. \$61,000)

24 Property damage (23844) ... 46,866 ..... (re. \$46,866)

25 Work related clothing (operational services unit) (23845) .....  
 26 1,537,802 ..... (re. \$14,000)

27 Tool allowance (operational services unit) (23846) .....  
 28 112,321 ..... (re. \$34,000)

29 Tool insurance (operational services unit) (23847) .....  
 30 38,079 ..... (re. \$38,000)

31 Uniform allowance (institutional services unit) (23848) .....  
 32 605,312 ..... (re. \$182,000)

33 Work related clothing (institutional services unit) (23849) .....  
 34 112,616 ..... (re. \$79,000)

35 Work related clothing (administrative services unit) (23947) .....  
 36 62,500 ..... (re. \$40,000)

37 Contract administration (23850) ... 400,000 ..... (re. \$400,000)

38 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,  
 39 section 1, of the laws of 2022:

40 For training and professional development of state employees for  
 41 outstanding service and accomplishments as prescribed by the empire



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 star public service award. A portion of these funds may be suballo-  
 2 cated to other state agencies (23801).  
 3 Contractual services (51000) ... 300,000 ..... (re. \$296,000)  
 4 For services and expenses to implement written agreements determining  
 5 the terms and conditions of employment between the state and employ-  
 6 ee organizations representing negotiating units established pursuant  
 7 to article 14 of the civil service law. A portion of these funds may  
 8 be suballocated to other state agencies (23802):  
 9 Personal service--regular (50100) ... 1,000 ..... (re. \$1,000)  
 10 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
 11 Travel (54000) ... 1,000 ..... (re. \$1,000)  
 12 Contractual services (51000) ... 1,000 ..... (re. \$1,000)  
 13 Equipment (56000) ... 1,000 ..... (re. \$1,000)

14 Civil Service Employees Association

15 Joint committee on health benefits (23838) .....  
 16 1,148,000 ..... (re. \$6,000)  
 17 Employee training and development (23804) .....  
 18 9,231,000 ..... (re. \$345,000)  
 19 Employee security committee (23840) ... 453,000 ..... (re. \$50,000)  
 20 Discipline (23805) ... 329,000 ..... (re. \$22,000)  
 21 Statewide performance rating committee (23843) .....  
 22 36,000 ..... (re. \$31,000)  
 23 Property damage (23844) ... 28,000 ..... (re. \$28,000)  
 24 Work related clothing (ASU) (23947) ... 38,000 ..... (re. \$12,000)  
 25 Tool allowance (OSU) (23846) ... 65,000 ..... (re. \$15,000)  
 26 Tool insurance (OSU) (23847) ... 23,000 ..... (re. \$23,000)  
 27 Uniform allowance (ISU) (23848) ... 357,000 ..... (re. \$27,000)  
 28 Work related clothing (ISU) (23849) ... 67,000 ..... (re. \$31,000)

29 Management Confidential

30 Medical flexible spending program (23853) .....  
 31 500,000 ..... (re. \$258,000)  
 32 Pre-tax transportation benefit (23854) ... 550,000 .... (re. \$550,000)  
 33 Management training (23806) ... 718,000 ..... (re. \$260,000)  
 34 Uniform allowance (23855) ... 245,000 ..... (re. \$114,000)  
 35 Tuition reimbursement (23807) ... 250,000 ..... (re. \$238,000)  
 36 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$263,000)

37 Bureau of Criminal Investigation

38 Health committee benefits (23881) ... 3,000 ..... (re. \$2,000)

39 Graduate Student Employees Union

40 Doctoral program recruitment and retention enhancement fund, compre-  
 41 hensive college graduate program recruitment and retention fund, fee  
 42 mitigation fund, downstate location fund, statewide professional

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 development committee, pre-tax and work-life services programs. A  
 2 portion of these funds may be suballocated or transferred to other  
 3 state agencies (23951) ... 2,361,000 ..... (re. \$30,000)

4 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,  
 5 section 1, of the laws of 2022:

6 For training and professional development of state employees for  
 7 outstanding service and accomplishments as prescribed by the empire  
 8 star public service award. A portion of these funds may be suballo-  
 9 cated to other state agencies (23801).

10 Contractual services (51000) ... 300,000 ..... (re. \$150,000)

11 For services and expenses to implement written agreements determining  
 12 the terms and conditions of employment between the state and employ-  
 13 ee organizations representing negotiating units established pursuant  
 14 to article 14 of the civil service law. A portion of these funds may  
 15 be suballocated to other state agencies (23802):

16 Personal service--regular (50100) ... 1,000 ..... (re. \$1,000)

17 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)

18 Management Confidential

19 Medical flexible spending program (23853) .....  
 20 500,000 ..... (re. \$393,000)

21 Pre-tax transportation benefit (23854) ... 550,000 .... (re. \$477,000)

22 Management training (23806) ... 718,000 ..... (re. \$402,000)

23 Uniform allowance (23855) ... 245,000 ..... (re. \$99,000)

24 Tuition reimbursement (23807) ... 250,000 ..... (re. \$223,000)

25 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$260,000)

26 Bureau of Criminal Investigation

27 Health committee benefits (23881) ... 6,000 ..... (re. \$3,000)

28 By chapter 24, section 22 of part A, of the laws of 2019, as amended by  
 29 chapter 50, section 1, of the laws of 2020:

30 State Troopers Unit

31 Contract Administration (23884) ... 50,000 ..... (re. \$50,000)

32 By chapter 337, section 24 of part A, of the laws of 2019, as amended by  
 33 chapter 50, section 1, of the laws of 2020:

34 Bureau of Criminal Investigation

35 Contract Administration (23882) ... 50,000 ..... (re. \$50,000)

36 By chapter 337, section 16 of part B, of the laws of 2019, as amended by  
 37 chapter 50, section 1, of the laws of 2022:

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Graduate Student Employees Unit

2 Doctoral Program Recruitment and Retention Enhancement Fund, Compre-  
3 hensive College Graduate Program Recruitment and Retention Fund, Fee  
4 Mitigation Fund, Downstate Location Fund, Statewide Professional  
5 Development Committee, Pre-Tax and Work-Life Services Programs. A  
6 portion of these funds may be suballocated or transferred to other  
7 state agencies (23951) ... 2,280,000 ..... (re. \$17,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	2,500,000	0
4	-----	-----
5 All Funds .....	2,500,000	0
6	=====	=====

7 SCHEDULE

8 FINANCIAL RESTRUCTURING BOARD .....	2,500,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses related to the  
 13 administration of the financial restruc-  
 14 turing board (80302).

15 Contractual services (51000) .....	2,500,000
16	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	382,900	0
4 Special Revenue Funds - Federal ....	30,158,000	125,436,000
5 Special Revenue Funds - Other .....	1,000,000	0
6	-----	-----
7 All Funds .....	31,540,900	125,436,000
8	=====	=====

9 SCHEDULE

10 OPERATIONS PROGRAM ..... 31,540,900  
11 .....

12 General Fund  
13 State Purposes Account - 10050

14 For services and expenses of the state's  
15 share of administrative costs of the  
16 national and community service trust act  
17 program.

18 Notwithstanding any other provision of law  
19 to the contrary, the OGS Interchange and  
20 Transfer Authority and the IT Interchange  
21 and Transfer Authority as defined in the  
22 2025-26 state fiscal year state operations  
23 appropriation for the budget division  
24 program of the division of the budget, are  
25 deemed fully incorporated herein and a  
26 part of this appropriation as if fully  
27 stated (81003).

28 Personal service--regular (50100) .....	370,000
29 Holiday/overtime compensation (50300) .....	5,000
30 Supplies and materials (57000) .....	1,800
31 Contractual services (51000) .....	6,100
32	-----
33 Program account subtotal .....	382,900
34	-----

35 Special Revenue Funds - Federal  
36 Federal Miscellaneous Operating Grants Fund  
37 National and Community Service Trust Act Account - 25450

38 For services and expenses related to the  
39 national and community service trust act,  
40 including suballocation to various agen-



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2025-26

1	cies that administer or receive funding	
2	from this grant (81003).	
3	Personal service (50000) .....	1,158,000
4	Nonpersonal service (57050) .....	29,000,000
5		-----
6	Program account subtotal .....	30,158,000
7		-----
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Private and Philanthropic Account	
11	For services and expenses to promote service	
12	and civic engagement opportunities in NYS,	
13	utilizing monies from private and philan-	
14	thropic sources.	
15	Personal service--regular (50100) .....	100,000
16	Holiday/overtime (50300) .....	2,000
17	Supplies and materials (57000).....	14,000
18	Travel (54000) .....	10,000
19	Contractual services (51000).....	800,000
20	Fringe benefits (60000) .....	71,000
21	Indirect costs (58800) .....	3,000
22		-----
23	Program account subtotal .....	1,000,000
24		-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NATIONAL AND COMMUNITY SERVICE

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 OPERATIONS PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 National and Community Service Trust Act Account - 25450

5 By chapter 50, section 1, of the laws of 2024:

6 For services and expenses related to the national and community

7 service trust act, including suballocation to various agencies that

8 administer or receive funding from this grant (81003).

9 Personal service (50000) ... 1,158,000 ..... (re. \$1,158,000)

10 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$29,000,000)

11 By chapter 50, section 1, of the laws of 2023:

12 For services and expenses related to the national and community

13 service trust act, including suballocation to various agencies that

14 administer or receive funding from this grant (81003).

15 Personal service (50000) ... 1,090,000 ..... (re. \$635,000)

16 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$18,307,000)

17 By chapter 50, section 1, of the laws of 2022:

18 For services and expenses related to the national and community

19 service trust act, including suballocation to various agencies that

20 administer or receive funding from this grant (81003).

21 Personal service (50000) ... 1,087,000 ..... (re. \$524,000)

22 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$15,878,000)

23 By chapter 50, section 1, of the laws of 2021:

24 For services and expenses related to the national and community

25 service trust act, including suballocation to various agencies that

26 administer or receive funding from this grant (81003).

27 Personal service (50000) ... 1,005,000 ..... (re. \$454,000)

28 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$19,103,000)

29 By chapter 50, section 1, of the laws of 2020:

30 For services and expenses related to the national and community

31 service trust act, including suballocation to various agencies that

32 administer or receive funding from this grant (81003).

33 Personal service (50000) ... 1,005,000 ..... (re. \$456,000)

34 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$19,997,000)

35 By chapter 50, section 1, of the laws of 2019:

36 For services and expenses related to the national and community

37 service trust act, including suballocation to various agencies that

38 administer or receive funding from this grant (81003).

39 Personal service (50000) ... 1,005,000 ..... (re. \$540,000)

40 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$19,384,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS 2025-26

1 All Funds

2 For services and expenses to prevent, deter,  
3 or respond to acts of terrorism, disas-  
4 ters, or other emergencies. This amount is  
5 appropriated from monies available in any  
6 fund of the state, including monies  
7 received from external sources. This  
8 appropriation is available for payments  
9 for state operations, aid to localities,  
10 or capital purposes and may be suballo-  
11 cated, transferred, or allocated to any  
12 state department, division, agency, or  
13 authority pursuant to a certificate issued  
14 by the director of the budget. Notwith-  
15 standing any provision of law to the  
16 contrary, the state comptroller shall  
17 credit these appropriations with federal  
18 grants received pursuant to the federal  
19 community development block grant program  
20 or any other federal program providing  
21 disaster aid, in recognition that the  
22 state was required to make payments for  
23 eligible projects and/or activities in  
24 advance of the availability of federal  
25 reimbursement (81024) ..... 500,000,000  
26 .....

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 All Funds

2 By chapter 50, section 1, of the laws of 2024:

3 For services and expenses to prevent, deter, or respond to acts of  
4 terrorism, disasters, or other emergencies. This amount is appropri-  
5 ated from monies available in any fund of the state, including  
6 monies received from external sources. This appropriation is avail-  
7 able for payments for state operations, aid to localities, or capi-  
8 tal purposes and may be suballocated, transferred, or allocated to  
9 any state department, division, agency, or authority pursuant to a  
10 certificate issued by the director of the budget.

11 Notwithstanding any provision of law to the contrary, the state comp-  
12 troller shall credit these appropriations with federal grants  
13 received pursuant to the federal community development block grant  
14 program or any other federal program providing disaster aid, in  
15 recognition that the state was required to make payments for eligi-  
16 ble projects and/or activities in advance of the availability of  
17 federal reimbursement (81024) .....  
18 500,000,000 ..... (re. \$500,000,000)

19 By chapter 50, section 1, of the laws of 2023:

20 For services and expenses to prevent, deter, or respond to acts of  
21 terrorism, disasters, or other emergencies. This amount is appropri-  
22 ated from monies available in any fund of the state, including  
23 monies received from external sources. This appropriation is avail-  
24 able for payments for state operations, aid to localities, or capi-  
25 tal purposes and may be suballocated, transferred, or allocated to  
26 any state department, division, agency, or authority pursuant to a  
27 certificate issued by the director of the budget. Notwithstanding  
28 any provision of law to the contrary, the state comptroller shall  
29 credit these appropriations with federal grants received pursuant to  
30 the federal community development block grant program or any other  
31 federal program providing disaster aid, in recognition that the  
32 state was required to make payments for eligible projects and/or  
33 activities in advance of the availability of federal reimbursement  
34 (81024) ... 500,000,000 ..... (re. \$314,596,000)

35 By chapter 50, section 1, of the laws of 2022:

36 For services and expenses to prevent, deter, or respond to acts of  
37 terrorism, disasters, or other emergencies. This amount is appropri-  
38 ated from monies available in any fund of the state, including  
39 monies received from external sources. This appropriation is avail-  
40 able for payments for state operations, aid to localities, or capi-  
41 tal purposes and may be suballocated, transferred, or allocated to  
42 any state department, division, agency, or authority pursuant to a  
43 certificate issued by the director of the budget. Notwithstanding  
44 any provision of law to the contrary, the state comptroller shall  
45 credit these appropriations with federal grants received pursuant to  
46 the federal community development block grant program or any other  
47 federal program providing disaster aid, in recognition that the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 state was required to make payments for eligible projects and/or  
 2 activities in advance of the availability of federal reimbursement  
 3 (81024) ... 300,000,000 ..... (re. \$136,433,000)

4 By chapter 50, section 1, of the laws of 2021:  
 5 For services and expenses to prevent, deter, or respond to acts of  
 6 terrorism, disasters, or other emergencies. This amount is appropri-  
 7 ated from monies available in any fund of the state, including  
 8 monies received from external sources. This appropriation is avail-  
 9 able for payments for state operations, aid to localities, or capi-  
 10 tal purposes and may be suballocated, transferred, or allocated to  
 11 any state department, division, agency, or authority pursuant to a  
 12 certificate issued by the director of the budget. Notwithstanding  
 13 any provision of law to the contrary, the state comptroller shall  
 14 credit these appropriations with federal grants received pursuant to  
 15 the federal community development block grant program or any other  
 16 federal program providing disaster aid, in recognition that the  
 17 state was required to make payments for eligible projects and/or  
 18 activities in advance of the availability of federal reimbursement  
 19 (81024) ... 300,000,000 ..... (re. \$108,393,000)

20 By chapter 50, section 1, of the laws of 2020:  
 21 For services and expenses to prevent, deter, or respond to acts of  
 22 terrorism, disasters, or other emergencies. This amount is appropri-  
 23 ated from monies available in any fund of the state, including  
 24 monies received from external sources. This appropriation is avail-  
 25 able for payments for state operations, aid to localities, or capi-  
 26 tal purposes and may be suballocated, transferred, or allocated to  
 27 any state department, division, agency, or authority pursuant to a  
 28 certificate issued by the director of the budget. Notwithstanding  
 29 any provision of law to the contrary, the state comptroller shall  
 30 credit these appropriations with federal grants received pursuant to  
 31 the federal community development block grant program or any other  
 32 federal program providing disaster aid, in recognition that the  
 33 state was required to make payments for eligible projects and/or  
 34 activities in advance of the availability of federal reimbursement  
 35 (81024) ... 200,000,000 ..... (re. \$106,186,000)

36 By chapter 50, section 1, of the laws of 2019:  
 37 For services and expenses to prevent, deter, or respond to acts of  
 38 terrorism, disasters, or other emergencies. This amount is appropri-  
 39 ated from monies available in any fund of the state, including  
 40 monies received from external sources. This appropriation is avail-  
 41 able for payments for state operations, aid to localities, or capi-  
 42 tal purposes and may be suballocated, transferred, or allocated to  
 43 any state department, division, agency, or authority pursuant to a  
 44 certificate issued by the director of the budget. Notwithstanding  
 45 any provision of law to the contrary, the state comptroller shall  
 46 credit these appropriations with federal grants received pursuant to  
 47 the federal community development block grant program or any other

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 federal program providing disaster aid, in recognition that the  
 2 state was required to make payments for eligible projects and/or  
 3 activities in advance of the availability of federal reimbursement  
 4 (81024) ... 200,000,000 ..... (re. \$3,271,000)

5 By chapter 50, section 1, of the laws of 2018:  
 6 For services and expenses to prevent, deter, or respond to acts of  
 7 terrorism, disasters, or other emergencies. This amount is appropri-  
 8 ated from monies available in any fund of the state, including  
 9 monies received from external sources. This appropriation is avail-  
 10 able for payments for state operations, aid to localities, or capi-  
 11 tal purposes and may be suballocated, transferred, or allocated to  
 12 any state department, division, agency, or authority pursuant to a  
 13 certificate issued by the director of the budget. Notwithstanding  
 14 any provision of law to the contrary, the state comptroller shall  
 15 credit these appropriations with federal grants received pursuant to  
 16 the federal community development block grant program or any other  
 17 federal program providing disaster aid, in recognition that the  
 18 state was required to make payments for eligible projects and/or  
 19 activities in advance of the availability of federal reimbursement  
 20 (81024) ... 200,000,000 ..... (re. \$150,783,000)

21 By chapter 50, section 1, of the laws of 2017:  
 22 For services and expenses to prevent, deter, or respond to acts of  
 23 terrorism, disasters, or other emergencies. This amount is appropri-  
 24 ated from monies available in any fund of the state, including  
 25 monies received from external sources. This appropriation is avail-  
 26 able for payments for state operations, aid to localities, or capi-  
 27 tal purposes and may be suballocated, transferred, or allocated to  
 28 any state department, division, agency, or authority pursuant to a  
 29 certificate issued by the director of the budget. Notwithstanding  
 30 any provision of law to the contrary, the state comptroller shall  
 31 credit these appropriations with federal grants received pursuant to  
 32 the federal community development block grant program or any other  
 33 federal program providing disaster aid, in recognition that the  
 34 state was required to make payments for eligible projects and/or  
 35 activities in advance of the availability of federal reimbursement  
 36 (81024) ... 200,000,000 ..... (re. \$179,496,000)

37 By chapter 50, section 1, of the laws of 2016:  
 38 For services and expenses to prevent, deter, or respond to acts of  
 39 terrorism, disasters, or other emergencies. This amount is appropri-  
 40 ated from monies available in any fund of the state, including  
 41 monies received from external sources. This appropriation is avail-  
 42 able for payments for state operations, aid to localities, or capi-  
 43 tal purposes and may be suballocated, transferred, or allocated to  
 44 any state department, division, agency, or authority pursuant to a  
 45 certificate issued by the director of the budget. Notwithstanding  
 46 any provision of law to the contrary, the state comptroller shall  
 47 credit these appropriations with federal grants received pursuant to

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 the federal community development block grant program or any other  
 2 federal program providing disaster aid, in recognition that the  
 3 state was required to make payments for eligible projects and/or  
 4 activities in advance of the availability of federal reimbursement  
 5 (81024) ... 200,000,000 ..... (re. \$81,548,000)

6 By chapter 50, section 1, of the laws of 2015:  
 7 For services and expenses to prevent, deter, or respond to acts of  
 8 terrorism, disasters, or other emergencies. This amount is appropri-  
 9 ated from monies available in any fund of the state, including  
 10 monies received from external sources. This appropriation is avail-  
 11 able for payments for state operations, aid to localities, or capi-  
 12 tal purposes and may be suballocated, transferred, or allocated to  
 13 any state department, division, agency, or authority pursuant to a  
 14 certificate issued by the director of the budget. Notwithstanding  
 15 any provision of law to the contrary, the state comptroller shall  
 16 credit these appropriations with federal grants received pursuant to  
 17 the federal community development block grant program or any other  
 18 federal program providing disaster aid, in recognition that the  
 19 state was required to make payments for eligible projects and/or  
 20 activities in advance of the availability of federal reimbursement  
 21 (81024) ... 200,000,000 ..... (re. \$43,278,000)

22 By chapter 50, section 1, of the laws of 2013:  
 23 For services and expenses to recover from the impact of storm Sandy  
 24 and to mitigate the impact of future natural or man-made disasters.  
 25 This amount is appropriated from monies available in any special  
 26 revenue federal fund of the state, and may be used to implement  
 27 storm Sandy recovery or disaster mitigation and preparedness  
 28 programs authorized by the state or federal government, including  
 29 making payments to local governments, public authorities, not-for-  
 30 profit corporations, businesses, and individuals. This appropriation  
 31 may be suballocated or transferred to any state department, divi-  
 32 sion, agency, or authority pursuant to a certificate issued by the  
 33 director of the budget five business days after the close of each  
 34 month, the division of the budget shall report to the chair of the  
 35 senate finance committee and the chair of the assembly ways and  
 36 means committee total disbursements from this appropriation. Upon  
 37 the allocation, suballocation, or transfer of this appropriation to  
 38 any program, state department, division, agency, or authority, the  
 39 division of the budget or the receiving entity shall, within ten  
 40 business days, provide the chair of the senate finance committee and  
 41 the chair of the assembly ways and means committee with a  
 42 description of the program or purpose to be funded, and the guide-  
 43 lines for accessing or distributing the funding (80924) .....  
 44 8,000,000,000 ..... (re. \$7,372,896,000)

45 Special Revenue Funds - Other  
 46 Miscellaneous Special Revenue Fund  
 47 Airport Security Account - 21900

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2011:  
 2 For payments related to airport, bridge, transit and transportation  
 3 security measures implemented at the request of the port authority  
 4 of New York and New Jersey, the metropolitan transportation authori-  
 5 ty or other public authorities to prevent, deter or respond to acts  
 6 of domestic terrorism. This amount is appropriated from moneys  
 7 available in the miscellaneous special revenue fund, airport securi-  
 8 ty account, for payments for such purposes and for transfer, subal-  
 9 location, or allocation to all state departments, agencies and  
 10 public authorities pursuant to a certificate of approval issued by  
 11 the director of the budget (81024) .....  
 12 9,000,000 ..... (re. \$8,079,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1		APPROPRIATIONS	REAPPROPRIATIONS
2	General Fund .....	0	1,634,100
3		-----	-----
4	All Funds .....	0	1,634,100
5		=====	=====

6 RACING REFORM PROGRAM

7 General Fund  
8 State Purposes Account - 10050

9 By chapter 55, section 1, of the laws of 2008:  
10 For services and expenses associated with the enactment of chapter 354  
11 of the laws of 2005 and chapter 18 of the laws of 2008 including but  
12 not limited to costs and expenses incurred by the non-profit racing  
13 association oversight board and the franchise oversight board  
14 (80531).  
15 Contractual services (51000) ... 1,000,000 ..... (re. \$998,400)

16 By chapter 55, section 1, of the laws of 2007, as amended by chapter 50,  
17 section 1, of the laws of 2018:  
18 For services and expenses associated with the enactment of chapter 354  
19 of the laws of 2005 and chapter 18 of the laws of 2008 including but  
20 not limited to costs and expenses incurred by the non-profit racing  
21 association oversight board or services and expenses associated with  
22 the operation and administration of an ad-hoc committee as author-  
23 ized within section 208 of the racing, pari-mutuel wagering and  
24 breeding law or services and expenses incurred by the franchise  
25 oversight board (80531).  
26 Contractual services (51000) ... 995,000 ..... (re. \$631,100)  
27 Travel (54000) ... 5,000 ..... (re. \$4,600)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2025-26

1 General Fund  
2 State Purposes Account - 10050

3 For transfer by the director of the budget  
4 to the local assistance account of the  
5 general fund or to the state purposes  
6 account of the general fund to supplement  
7 appropriations for services and expenses  
8 of any state department or agency to  
9 provide such agency with spending authori-  
10 ty necessary to replace anticipated reven-  
11 ue denied such agency and department as a  
12 result of federal audit disallowances  
13 which reduce available grant awards  
14 (80533) ..... 500,000,000  
15 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2025-26

1 Unspecified Funds  
 2 All Funds Special Emergency Appropriation Account  
 3 All Funds Special Emergency Appropriation Account -  
 4 72800

5 The sum of \$1,000,000,000 is hereby appro-  
 6 priated solely for transfer by the gover-  
 7 nor to the general, special revenue, capi-  
 8 tal projects, proprietary or fiduciary  
 9 funds to meet unanticipated emergencies,  
 10 including public health emergencies,  
 11 pursuant to section 53 of the state  
 12 finance law. Such funds shall be available  
 13 for payment of financial assistance here-  
 14 tofore accrued or hereafter to accrue  
 15 (80554) ..... 1,000,000,000  
 16 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2025-26

- 1 Unspecified Funds
- 2 All Funds Special Emergency Appropriation Account
- 3 All Funds Special Emergency Appropriation Account - 72800

4 The sum of \$7,000,000,000 is hereby appro-  
5 priated solely for transfer by the gover-  
6 nor to funds established to account for  
7 revenues from the federal government in  
8 order to meet unanticipated or emergency  
9 expenditures pursuant to section 53 of the  
10 state finance law. In addition, to the  
11 extent necessary to spend monies available  
12 to recover from natural or man-made disas-  
13 ters including public health emergencies,  
14 funds appropriated herein may be suballo-  
15 cated, subject to the approval of the  
16 director of the budget, to any state  
17 department, agency or public authority for  
18 purposes including, but not limited to,  
19 making payments to fund lower and higher  
20 education, testing and tracing, vaccina-  
21 tion, rental assistance, child care  
22 support and stabilization funding, heating  
23 and energy assistance, FEMA public or  
24 direct assistance payments and other  
25 federal funding to local governments  
26 passed through the state. Funds appropri-  
27 ated herein shall be subject to all appli-  
28 cable reporting and accountability  
29 requirements contained in the act or acts  
30 making such federal revenue available  
31 (80548) ..... 7,000,000,000  
32 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2025-26

1 General Fund  
 2 State Purposes Account - 10050  
 3 For payments to the state insurance fund for  
 4 the purpose of making workers' compen-  
 5 sation payments to state employee claim-  
 6 ants as required to fulfill terms of the  
 7 agreement between the New York state  
 8 department of civil service and the state  
 9 insurance fund (80532) ..... 9,590,000  
 10 =====

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