

LEGISLATURE & JUDICIARY

Summary of Recommended Appropriations By Agency

LEGISLATURE

	Adjusted Appropriation 2006-07	Executive Request 2007-08	Legislative Appropriation 2007-08	Change
STATE OPERATIONS				
General Fund	212,912,661	219,308,183	219,308,183	0
Special Revenue-Other	2,100,000	2,100,000	2,100,000	0
Total for STATE OPERATIONS	215,012,661	221,408,183	221,408,183	0

LEGISLATIVE ACTION

Article VII

The Legislature provides for an extension of existing Legislative Commissions through June 30, 2008.

JUDICIARY

	Adjusted Appropriation 2006-07	Executive Request 2007-08	Legislative Appropriation 2007-08	Change
STATE OPERATIONS				
General Fund	2,072,017,820	2,106,401,351	2,068,501,351	(37,900,000)
Special Revenue-Other	112,529,675	121,004,445	121,004,445	0
Special Revenue-Federal	7,500,000	8,800,000	8,800,000	0
Total for STATE OPERATIONS	2,192,047,495	2,236,205,796	2,198,305,796	(37,900,000)
AID TO LOCALITIES				
General Fund	1,000,000	5,000,000	5,000,000	0
Special Revenue-Other	123,553,284	123,553,284	123,553,284	0
Total for AID TO LOCALITIES	124,553,284	128,553,284	128,553,284	0
CAPITAL PROJECTS				
Capital Projects Fund	3,000,000	77,900,000	77,900,000	0
Total for CAPITAL PROJECTS	3,000,000	77,900,000	77,900,000	0

LEGISLATIVE ACTION

The Legislature appropriates \$2,404,759,080 on an All Funds basis, a decrease of \$37,900,000 from the Executive budget submission.

Legislative Reductions

The Legislature excludes the appropriation authority contained in the Executive's proposal in relation to judicial salary increases.

Legislative Changes

The Legislature provides \$4,000,000 in additional support for Mental Hygiene Legal Services to provide representation to persons subject to the provisions of the Sex Offender Management and Treatment Act enacted by Chapter 7 of the Laws of 2007 and related provisions concerning persons potentially subject to civil confinement under law.

Article VII

The Legislature denies the legislation proposed by the Executive that would increase the Criminal History Search Fee to \$60 from \$52.

The Legislature excludes the Executive's proposal to include funding for judicial salary increases from the budget process, but agrees to continue discussions regarding a judicial salary increase post-budget.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
MENTAL HYGIENE LEGAL SERVICES	\$4,000,000