

**TRANSPORTATION,  
ECONOMIC DEVELOPMENT  
& ENVIRONMENTAL  
CONSERVATION**

**Summary of Recommended Appropriations  
By Agency**

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# ADIRONDACK PARK AGENCY

	Adjusted Appropriation 2006-07	Executive Request 2007-08	Legislative Appropriation 2007-08	Change
<b>STATE OPERATIONS</b>				
General Fund	4,407,000	5,448,000	5,448,000	0
Special Revenue-Federal	700,000	700,000	700,000	0
<b>Total for STATE OPERATIONS</b>	<b>5,107,000</b>	<b>6,148,000</b>	<b>6,148,000</b>	<b>0</b>
<b>AID TO LOCALITIES</b>				
General Fund	50,000	50,000	100,000	50,000
<b>Total for AID TO LOCALITIES</b>	<b>50,000</b>	<b>50,000</b>	<b>100,000</b>	<b>50,000</b>

## LEGISLATIVE ACTION

The Legislature appropriates \$6,248,000 on an All Funds basis, an increase of \$50,000 from the Executive budget recommendation.

### Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
ADIRONDACK LOCAL GOVERNMENT REVIEW BOARD	\$50,000

# DEPARTMENT OF AGRICULTURE AND MARKETS

	Adjusted Appropriation 2006-07	Executive Request 2007-08	Legislative Appropriation 2007-08	Change
<b>STATE OPERATIONS</b>				
General Fund	32,693,900	31,804,700	33,834,700	2,030,000
Special Revenue-Other	39,920,600	45,361,800	42,561,800	(2,800,000)
Special Revenue-Federal	28,544,000	29,644,000	29,644,000	0
Fiduciary	1,681,200	1,806,100	1,806,100	0
Enterprise	22,387,700	23,360,200	23,360,200	0
<b>Total for STATE OPERATIONS</b>	<b>125,227,400</b>	<b>131,976,800</b>	<b>131,206,800</b>	<b>(770,000)</b>
<b>AID TO LOCALITIES</b>				
General Fund	27,566,000	10,570,000	27,091,000	16,521,000
Special Revenue-Federal	20,000,000	20,000,000	20,000,000	0
Total for Agency	47,566,000	30,570,000	47,091,000	16,521,000
Grants In Aid	0	0	1,146,350	1,146,350
<b>Total for AID TO LOCALITIES</b>	<b>47,566,000</b>	<b>30,570,000</b>	<b>48,237,350</b>	<b>17,667,350</b>
<b>CAPITAL PROJECTS</b>				
Capital Projects Fund	3,750,000	3,750,000	3,750,000	0
Capital Projects Fund - Authority Bonds	44,000,000	0	0	0
<b>Total for CAPITAL PROJECTS</b>	<b>47,750,000</b>	<b>3,750,000</b>	<b>3,750,000</b>	<b>0</b>

## LEGISLATIVE ACTION

The Legislature appropriates \$182,047,800 on an All Funds basis, an increase of \$15,751,000 from the Executive budget submission. A further \$1,146,350 is provided for additional programs.

### Legislative Changes

The Legislature denies the shift of certain personal service and non-personal service costs from the General Fund to certain Special Revenue accounts.

The Legislature delineates \$15,980,000 in funding for certain agricultural programs by providing specific lines of appropriation.

### Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
FARM VIABILITY INSTITUTE	\$5,000,000
MIGRANT CHILD CARE	\$4,596,000
NEW YORK WINE MARKETING PROGRAM	\$2,000,000

CORNELL DIAGNOSTIC LAB	\$1,945,000
ADDITIONAL PERSONAL SERVICE	\$1,250,000
NEW YORK STATE AGRITOURISM	\$1,130,000
CORNELL QUALITY MILK PROMOTION	\$1,084,000
CORNELL UNIVERSITY INTEGRATED PEST MANAGEMENT	\$1,000,000
NEW YORK WINE AND GRAPE FOUNDATION	\$1,000,000
NEW YORK STATE APPLE GROWERS ASSOCIATION	\$750,000
CENTER FOR DAIRY EXCELLENCE	\$750,000
CORNELL GENEVA EXPERIMENT STATION	\$500,000
PLUM POX VIRUS ERADICATION AND INDEMNITY PROGRAM	\$500,000
CORNELL - CATTLE HEALTH ASSURANCE PROGRAM	\$450,000
ADDITIONAL PERSONAL AND NON-PERSONAL SERVICE	\$430,000
NORTHERN NEW YORK AGRICULTURAL DEVELOPMENT	\$400,000
ADDITIONAL NON-PERSONAL SERVICE	\$350,000
CORNELL RABIES - LONG ISLAND RABIES	\$350,000
CORNELL AVIAN DISEASE PROGRAM	\$315,000
CORNELL JOHNE'S DISEASE PROGRAM	\$300,000
CORNELL FARM FAMILY ASSISTANCE	\$300,000
CORNELL PHYTOPHTHORA RESEARCH	\$300,000
CORNELL WILDLIFE RABIES VACCINATION PROGRAM	\$250,000
NEW YORK STATE MAPLE PRODUCERS ASSOCIATION - STATE FAIR SUGARHOUSE	\$250,000
NELSON FARMS-SUNY MORRISVILLE: VALUE-ADDED PROCESSING AND DISTRIBUTION	\$250,000
CORNELL UNIVERSITY - GENEVA EXPERIMENT STATION (SEED INSPECTION PROGRAM)	\$200,000
APIARY INSPECTION	\$200,000
TRACTOR ROLLOVER PROGRAM	\$200,000
NEW YORK STATE TURFGRASS ASSOCIATION	\$175,000
FUTURE FARMERS OF AMERICA	\$135,000
CORNELL AGRICULTURE IN THE CLASSROOM	\$120,000
AGRICULTURAL ECONOMIC DEVELOPMENT	\$118,000
CORNELL ONION RESEARCH	\$100,000
NEW YORK SEAFOOD COUNCIL	\$100,000
NEW YORK STATE MAPLE PRODUCERS ASSOCIATION	\$100,000
CORNELL APIARY PROGRAM	\$85,000
CORNELL HUDSON VALLEY FRUIT LABORATORY	\$85,000
CORNELL COOPERATIVE EXTENSION- DEER DAMAGE CONTROL	\$70,000
CORNELL AGRICULTURAL ASSESSMENT RESEARCH	\$60,000
CORNELL FLUID MILK PRICING STUDY	\$60,000
CORNELL UNIVERSITY - GOLDEN NEMATODE	\$51,000
AGRIBUSINESS WITHOUT WALLS PROGRAM	\$50,000
BIODIESEL FEASIBILITY RESEARCH	\$50,000
CORNELL GRAPE ENTOMOLOGIST - FREDONIA EXPERIMENT STATION	\$47,000
ASSOCIATION OF AGRICULTURAL EDUCATORS	\$40,000
CORNELL COOPERATIVE EXTENSION OF ALBANY COUNTY	\$25,000
NEW YORK BEEF PRODUCERS BULL TESTING	\$16,000
NEW YORK BEEF PRODUCERS EMPIRE HEIFER DEVELOPMENT	\$14,000

## BANKING DEPARTMENT

	Adjusted Appropriation 2006-07	Executive Request 2007-08	Legislative Appropriation 2007-08	Change
<b>STATE OPERATIONS</b>				
Special Revenue-Other	78,019,000	83,942,000	82,642,000	(1,300,000)
Total for Agency	78,019,000	83,942,000	82,642,000	(1,300,000)
Total Contingency	14,000,000	14,000,000	14,000,000	0
<b>Total for STATE OPERATIONS</b>	<b>92,019,000</b>	<b>97,942,000</b>	<b>96,642,000</b>	<b>(1,300,000)</b>
<b>AID TO LOCALITIES</b>				
Special Revenue-Other	1,500,000	1,500,000	1,500,000	0
<b>Total for AID TO LOCALITIES</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>0</b>

### LEGISLATIVE ACTION

The Legislature appropriates \$96,642,000 on an All Funds basis, representing a \$1,300,000 reduction from the Executive budget submission.

#### **Legislative Reductions**

The Legislature reduces appropriations in support of the Department by \$1,300,000 to reflect a reassessment of costs associated with the enactment of Mortgage Loan Origination legislation.

# DEPARTMENT OF ECONOMIC DEVELOPMENT

	Adjusted Appropriation 2006-07	Executive Request 2007-08	Legislative Appropriation 2007-08	Change
<b>STATE OPERATIONS</b>				
General Fund	30,913,000	38,668,000	38,668,000	0
Special Revenue-Other	5,414,900	5,415,000	5,415,000	0
Special Revenue-Federal	1,000,000	1,000,000	1,000,000	0
<b>Total for STATE OPERATIONS</b>	<b>37,327,900</b>	<b>45,083,000</b>	<b>45,083,000</b>	<b>0</b>
<b>AID TO LOCALITIES</b>				
General Fund	10,052,000	6,677,000	9,727,000	3,050,000
Total for Agency	10,052,000	6,677,000	9,727,000	3,050,000
Grants In Aid	0	0	4,234,610	4,234,610
<b>Total for AID TO LOCALITIES</b>	<b>10,052,000</b>	<b>6,677,000</b>	<b>13,961,610</b>	<b>7,284,610</b>

## LEGISLATIVE ACTION

The Legislature appropriates \$54,810,000 on an All Funds basis, an increase of \$3,050,000 from the Executive Budget submission. . A further \$4,234,610 is provided for additional programs.

### Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
EMPIRE ZONE ADMINISTRATION FUNDING	\$2,300,000
WESTERN NEW YORK REGIONAL BUSINESS MARKETING	\$300,000
ADIRONDACK NORTH COUNTRY ASSOCIATION	\$300,000
GRIFFISS LOCAL DEVELOPMENT CORP. (GLDC)	\$150,000

# NYS ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

	Adjusted Appropriation 2006-07	Executive Request 2007-08	Legislative Appropriation 2007-08	Change
<b>STATE OPERATIONS</b>				
General Fund	100,000	0	0	0
Special Revenue-Other	14,656,000	5,914,000	5,914,000	0
Special Revenue-Federal	700,000	0	0	0
<b>Total for STATE OPERATIONS</b>	<b>15,456,000</b>	<b>5,914,000</b>	<b>5,914,000</b>	<b>0</b>
<b>AID TO LOCALITIES</b>				
General Fund	3,900,000	0	0	0
Special Revenue-Other	0	10,142,000	10,142,000	0
<b>Total for AID TO LOCALITIES</b>	<b>3,900,000</b>	<b>10,142,000</b>	<b>10,142,000</b>	<b>0</b>
<b>CAPITAL PROJECTS</b>				
Capital Projects Fund	14,000,000	13,500,000	13,500,000	0
<b>Total for CAPITAL PROJECTS</b>	<b>14,000,000</b>	<b>13,500,000</b>	<b>13,500,000</b>	<b>0</b>

## LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

### Article VII

The Legislature accepts the Executive proposal to provide continued authorization for the New York State Research and Development Authority (NYSERDA) to finance certain activities through assessments on utilities.

The Legislature also accepts the Executive proposal to transfer NYSEDA funds totaling \$913,000 to the General Fund and \$330,000 to the Low Level Radioactive Waste Account within the Department of Environmental Conservation (DEC).

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

	Adjusted Appropriation 2006-07	Executive Request 2007-08	Legislative Appropriation 2007-08	Change
<b>STATE OPERATIONS</b>				
General Fund	120,221,000	129,441,850	136,136,850	6,695,000
Special Revenue-Other	285,338,000	283,692,000	283,692,000	0
Special Revenue-Federal	80,218,000	79,240,000	79,240,000	0
Internal Service Fund	60,000	60,000	60,000	0
<b>Total for STATE OPERATIONS</b>	<b>485,837,000</b>	<b>492,433,850</b>	<b>499,128,850</b>	<b>6,695,000</b>
<b>AID TO LOCALITIES</b>				
General Fund	3,540,230	2,145,100	5,839,630	3,694,530
Total for Agency	3,540,230	2,145,100	5,839,630	3,694,530
Grants In Aid	0	0	2,406,815	2,406,815
<b>Total for AID TO LOCALITIES</b>	<b>3,540,230</b>	<b>2,145,100</b>	<b>8,246,445</b>	<b>6,101,345</b>
<b>CAPITAL PROJECTS</b>				
Capital Projects Fund	61,700,000	34,300,000	34,300,000	0
Capital Projects Fund - Advances	300,000	350,000	350,000	0
Federal Capital Projects Fund	149,000,000	150,600,000	150,600,000	0
Clean Water-Clean Air Implementation Fund	1,050,000	1,050,000	1,050,000	0
Environmental Protection Fund	225,000,000	250,000,000	250,000,000	0
Natural Resource Damages Fund	0	26,000,000	26,000,000	0
Hazardous Waste Remedial Fund	142,375,000	144,375,000	144,375,000	0
Capital Projects Fund - EQBA (Bondable)	0	327,000	0	(327,000)
Capital Projects Fund - PWBA (Bondable)	0	14,468,000	0	(14,468,000)
Capital Projects Fund - Authority Bonds	51,600,000	51,600,000	51,600,000	0
<b>Total for CAPITAL PROJECTS</b>	<b>631,025,000</b>	<b>673,070,000</b>	<b>658,275,000</b>	<b>(14,795,000)</b>

## LEGISLATIVE ACTION

The Legislature appropriates \$1,163,243,480 on an All Funds basis, a decrease of \$4,405,150 from the Executive budget recommendation. A further \$2,406,815 is provided for additional programs.

### Legislative Reductions

The Legislature denies the Executive's proposal to reprogram \$327,000 of 1972 Environmental Quality Bond Act reappropriations and \$14,468,000 of 1965 Pure Waters Bond Act reappropriations for various water quality improvement projects.



## **Legislative Changes**

### **Environmental Protection Fund (EPF)**

The Legislature appropriates \$250,000,000 for the EPF, an increase of \$25,000,000 over State Fiscal Year (SFY) 2006-07, to be allocated as follows:

#### **Solid Waste Account**

- \$3,000,000 for Land Fill Closure
- \$9,825,000 for Municipal Recycling
- \$2,000,000 for a Pollution Prevention Institute
- \$8,750,000 for Secondary Materials and Marketing Projects
- \$1,300,000 for Natural Resource Damages to the Hudson River
- \$2,475,000 for Pesticide Database/Cornell Breast Cancer Environmental Risk Factors (BCERF)

#### **Parks and Recreation**

- \$23,000,000 for Waterfront Revitalization Projects
- \$1,625,000 for the Beacon Institute
- \$1,000,000 for Long Island Water Projects
- \$1,000,000 for Rensselaer County Waterfront Development
- \$21,500,000 for Stewardship Projects
- \$21,225,000 for Municipal Park Projects
- \$750,000 for Belleayre Mountain Capital Projects
- \$5,000,000 for Hudson River Park
- \$8,000,000 for Zoos, Botanical Gardens and Aquaria

#### **Open Space & Water**

- \$55,000,000 for Land Acquisition
- \$1,500,000 for Biodiversity Stewardship
- \$28,000,000 for Farmland Protection
- \$2,000,000 for the Albany Pine Bush Commission
- \$1,100,000 for the Long Island Pine Barrens Commission
- \$2,000,000 for a Smart Growth Initiative
- \$5,000,000 for the Invasive Species Program
- \$4,000,000 for the Oceans & Great Lakes Initiative
- \$10,000,000 for Water Quality Improvement Projects
- \$900,000 for the Long Island South Shore Estuary Reserve
- \$12,833,000 for Agricultural Non-Point Source Pollution Control
- \$6,417,000 for Municipal Non-Point Source Pollution Control
- \$3,000,000 for Soil & Water Conservation Districts
- \$2,300,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance
- \$5,500,000 for the Hudson River Estuary Plan

## **Article VII**

The Legislature amends the Executive's provisions related to the EPF to include an additional discretionary transfer of \$25 million from the Real Estate Transfer Tax (RETT) for deposit into the EPF for SFY 2007-08, and language establishing parameters for the Pollution Prevention Institute program.

The Legislature includes language to clarify the purposes which may be funded from the hazardous waste remediation oversight and assistance account.

The Legislature excludes the Executive's proposal to expand the Bottle Bill from the budget process, but agrees to continue discussion post-budget regarding a Bottle Bill expansion.

The Legislature denies the Executive's proposal to increase, from \$45 to \$67, the maximum per ton emission fee for regulated contaminants under Title V of the Clean Air Act.

The Legislature denies the Executive's proposed technical change to the hazardous wastewater surcharge associated with the Superfund.

The Legislature denies various environmental regulatory fees.

## Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
REJECT TITLE V FEES	\$6,395,000
BREAST CANCER/ENVIRONMENTAL RISK	\$500,000
FINGER LAKES INSTITUTE FOR WATER QUALITY	\$500,000
CORNELL COMMUNITY INTEGRATED PEST MANAGEMENT	\$400,000
WASTEWATER IMPROVEMENT STUDY	\$300,000
DELAWARE RIVER BASIN FLOOD CONTROL	\$250,000
CHAMPLAIN WATERSHED IMPROVEMENT COALITION	\$250,000
TRUDEAU INSTITUTE ON SARANAC LAKE	\$250,000
ADIRONDACK WATERSHED INSTITUTE	\$250,000
OAK BRUSH STATE PRESERVE AT EDGEWOOD	\$225,000
PECONIC ESTUARY	\$200,000
SUSQUEHANNA RIVER BASIN COMMISSION	\$188,000
SEA GRANT INSTITUTE	\$175,000
TOWN OF NORTH ELBA/ORDA PROMOTION	\$155,250
DELAWARE RIVER BASIN COMMISSION (DRBC)	\$123,000
RIVERHEAD FOUNDATION- MARINE RESEARCH AND PRESERVATION	\$100,000
HEALTHY SCHOOLS NETWORK	\$75,000
TIMBER THEFT EDUCATION AND TRAINING LAW ENFORCEMENT	\$30,000
INTERSTATE ENVIRONMENTAL COMMISSION	\$23,280

# ENVIRONMENTAL FACILITIES CORPORATION

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	Adjusted Appropriation 2006-07	Executive Request 2007-08	Legislative Appropriation 2007-08	Change
<b>STATE OPERATIONS</b>				
Special Revenue-Other	12,774,500	13,552,000	13,552,000	0
<b>Total for STATE OPERATIONS</b>	<b>12,774,500</b>	<b>13,552,000</b>	<b>13,552,000</b>	<b>0</b>
<b>CAPITAL PROJECTS</b>				
Clean Water-Clean Air Implementation Fund	343,000	343,000	343,000	0
Capital Projects Fund - Authority Bonds	5,000,000	0	0	0
<b>Total for CAPITAL PROJECTS</b>	<b>5,343,000</b>	<b>343,000</b>	<b>343,000</b>	<b>0</b>

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## LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

	Adjusted Appropriation 2006-07	Executive Request 2007-08	Legislative Appropriation 2007-08	Change
<b>STATE OPERATIONS</b>				
General Fund	31,418,000	30,994,000	30,994,000	0
Special Revenue-Other	56,993,000	56,993,000	56,993,000	0
Special Revenue-Federal	9,698,000	10,651,000	10,651,000	0
<b>Total for STATE OPERATIONS</b>	<b>98,109,000</b>	<b>98,638,000</b>	<b>98,638,000</b>	<b>0</b>
<b>AID TO LOCALITIES</b>				
General Fund	51,255,500	51,055,500	62,733,500	11,678,000
Special Revenue-Other	10,000,000	10,000,000	10,000,000	0
Special Revenue-Federal	92,450,000	92,450,000	92,450,000	0
Total for Agency	153,705,500	153,505,500	165,183,500	11,678,000
Grants In Aid	0	0	1,589,262	1,589,262
<b>Total for AID TO LOCALITIES</b>	<b>153,705,500</b>	<b>153,505,500</b>	<b>166,772,762</b>	<b>13,267,262</b>
<b>CAPITAL PROJECTS</b>				
Capital Projects Fund	5,000,000	0	0	0
Capital Projects Fund - Bondable	95,200,000	74,200,000	74,200,000	0
<b>Total for CAPITAL PROJECTS</b>	<b>100,200,000</b>	<b>74,200,000</b>	<b>74,200,000</b>	<b>0</b>

### LEGISLATIVE ACTION

The Legislature appropriates \$338,021,500 on an All Funds basis, an increase of \$11,678,000 over the Executive's proposal. There is a further appropriation of \$1,589,262 for additional programs.

#### **Legislative Changes**

The Legislature provides an additional \$4,000,000 for Periodic Subsidies; including \$3,400,000 for Periodic Subsidies to New York City.

The Legislature provides an additional \$3,400,000 for Neighborhood Preservation Companies and an additional \$1,500,000 for Rural Preservation Companies.

The Legislature provides \$1,200,000 for the New York City Housing Authority Tenant Pilot Program.

The Legislature provides \$390,000 for the Home Ownership Economic Stabilization Loan Program, to be administered through the Long Island Housing Partnership.

The Legislature also provides \$400,000 for the Rural Community Revitalization which is allocated to the following communities for costs of flood damage: \$50,000 to the Town of Union (Broome County); \$50,000 to the Town of Conklin (Broome County); \$50,000 to the Town of Tompkins (Delaware County); \$50,000 to the Town of Walton (Delaware County); \$50,000 to the Town of Callicoon (Sullivan County); \$50,000 to the Town of Rockland (Sullivan

County); \$50,000 to the Town of Unadilla (Otsego County); and \$50,000 to the Town of German Flatts (Herkimer County).

The Legislature provides \$400,000 for the Lead Paint Poisoning Prevention Demonstration Program to be administered by the Valley Rural Preservation Corporation and the Ridgewood-Bushwick Senior Citizens Council Inc.

The Legislature also provides \$388,000 for the Urban Homeownership Assistance Program to assist owners with financing for the rehabilitation and purchase of owner occupied multi-family dwellings.

## Article VII

The Legislature denies the legislation proposed by the Executive that would authorize the Comptroller to intercept any State aid payment to New York City in the event of nonpayment of billings from the Division of Housing and Community Renewal for the costs of administering the Rent Regulation Program.

The Legislature amends the Private Housing Finance Law to increase the annual aggregate cap for housing contracts with Neighborhood Preservation Companies.

## Legislative Additions

The Legislature provides funding for the following:

<b>PROGRAM</b>	<b>APPROPRIATION</b>
PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM	\$4,000,000
NEIGHBORHOOD PRESERVATION PROGRAM	\$3,400,000
RURAL PRESERVATION PROGRAM	\$1,500,000
NYCHA TENANT PILOT PROGRAM	\$1,200,000
LEAD POISONING PREVENTION AND DEMONSTRATION PROGRAM	\$400,000
RURAL COMMUNITY REVITALIZATION PROGRAM	\$400,000
HOME OWNERSHIP ECONOMIC STABILIZATION LOAN PROGRAM FOR LONG ISLAND	\$390,000
URBAN HOMEOWNERSHIP ASSISTANCE PROGRAM	\$388,000

# HUDSON RIVER PARK TRUST

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	<b>Adjusted Appropriation 2006-07</b>	<b>Executive Request 2007-08</b>	<b>Legislative Appropriation 2007-08</b>	<b>Change</b>
<b>CAPITAL PROJECTS</b>				
Capital Projects Fund	26,000,000	0	0	0
<b>Total for CAPITAL PROJECTS</b>	<b>26,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

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## LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

# INSURANCE DEPARTMENT

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	Adjusted Appropriation 2006-07	Executive Request 2007-08	Legislative Appropriation 2007-08	Change
<b>STATE OPERATIONS</b>				
General Fund	0	101,000,000	101,000,000	0
Special Revenue-Other	190,260,000	199,182,000	199,182,000	0
<b>Total for STATE OPERATIONS</b>	<b>190,260,000</b>	<b>300,182,000</b>	<b>300,182,000</b>	<b>0</b>

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## LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

### Article VII

The Legislature creates the New York State Health Care Quality and Cost Containment Commission. The Commission is required to analyze the impact of any legislation on health insurance costs and to assess the quality of any proposed legislation which would mandate that health benefits be offered or be made available in individual and group health insurance policies.

## DIVISION OF THE LOTTERY

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	<b>Adjusted Appropriation 2006-07</b>	<b>Executive Request 2007-08</b>	<b>Legislative Appropriation 2007-08</b>	<b>Change</b>
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<b>STATE OPS &amp; AID TO LOCALITIES</b>				
Total Contingency	0	9,000,000	9,000,000	0
<b>Total for STATE OPS &amp; AID TO LOCALITIES</b>	<b>0</b>	<b>9,000,000</b>	<b>9,000,000</b>	<b>0</b>
<b>STATE OPERATIONS</b>				
Special Revenue-Other	156,235,000	123,357,300	123,357,300	0
<b>Total for STATE OPERATIONS</b>	<b>156,235,000</b>	<b>123,357,300</b>	<b>123,357,300</b>	<b>0</b>

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### LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.



# STATE OF NEW YORK MORTGAGE AGENCY

	Adjusted Appropriation 2006-07	Executive Request 2007-08	Legislative Appropriation 2007-08	Change
<b>STATE OPERATIONS</b>				
General Fund	76,800,000	76,800,000	76,800,000	0
<b>Total for STATE OPERATIONS</b>	<b>76,800,000</b>	<b>76,800,000</b>	<b>76,800,000</b>	<b>0</b>
<b>AID TO LOCALITIES</b>				
General Fund	304,414,000	293,718,000	293,718,000	0
<b>Total for AID TO LOCALITIES</b>	<b>304,414,000</b>	<b>293,718,000</b>	<b>293,718,000</b>	<b>0</b>

## LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

## DEPARTMENT OF MOTOR VEHICLES

	Adjusted Appropriation 2006-07	Executive Request 2007-08	Legislative Appropriation 2007-08	Change
<b>STATE OPERATIONS</b>				
Special Revenue-Other	91,731,000	97,198,000	95,907,000	(1,291,000)
Special Revenue-Federal	14,400,000	15,960,000	15,960,000	0
Internal Service Fund	10,500,000	9,500,000	9,500,000	0
<b>Total for STATE OPERATIONS</b>	<b>116,631,000</b>	<b>122,658,000</b>	<b>121,367,000</b>	<b>(1,291,000)</b>
<b>AID TO LOCALITIES</b>				
Special Revenue-Federal	14,400,000	17,240,000	17,240,000	0
<b>Total for AID TO LOCALITIES</b>	<b>14,400,000</b>	<b>17,240,000</b>	<b>17,240,000</b>	<b>0</b>
<b>CAPITAL PROJECTS</b>				
Dedicated Highway and Bridge Trust Fund	190,919,000	200,378,000	199,806,000	(572,000)
<b>Total for CAPITAL PROJECTS</b>	<b>190,919,000</b>	<b>200,378,000</b>	<b>199,806,000</b>	<b>(572,000)</b>

### LEGISLATIVE ACTION

The Legislature appropriates \$338,413,000 on an All Funds basis, a net decrease of \$1,863,000 from the Executive budget submission.

#### **Legislative Reductions**

The Legislature reduces the Executive's proposed Dedicated Highway and Bridge Trust Fund (DHBTF) capital appropriation for the Transportation Support Program by \$572,000. This overall reduction reflects the Legislature's rejection of the following proposals advanced by the Executive: the establishment and implementation of a customer service kiosk pilot program (\$500,000); and for continued implementation of an Internet-based permit testing pilot program (\$72,000).

#### **Legislative Changes**

The Legislature rejects the Executive's \$1,291,000 appropriation for the Internet Point Insurance Reduction Program (IPIRP).

#### **Article VII**

The Legislature extends for two years the authorization for the law requiring the suspension, pending prosecution, of drivers' licenses of individuals charged of certain alcohol-related offenses.

The Legislature extends for two years provisions of law relating to compulsory insurance.

The Legislature extends for two years the authorization for the law requiring the suspension of drivers' licenses for individuals who are in arrearages for child support payments.

The Legislature extends for two years the authorization for the law requiring the suspension of drivers' licenses of individuals convicted of certain drug-related offenses.

The Legislature denies the Executive proposal to provide for DMV bulk mailing provisions.

The Legislature denies an Executive proposal regarding federal commercial drivers' licenses requirements and agrees to address the matter later in the legislative session.

# OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

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	<b>Adjusted Appropriation 2006-07</b>	<b>Executive Request 2007-08</b>	<b>Legislative Appropriation 2007-08</b>	<b>Change</b>
<b>STATE OPERATIONS</b>				
General Fund	7,986,000	8,226,000	8,226,000	0
Special Revenue-Other	400,000	400,000	400,000	0
<b>Total for STATE OPERATIONS</b>	<b>8,386,000</b>	<b>8,626,000</b>	<b>8,626,000</b>	<b>0</b>
<b>CAPITAL PROJECTS</b>				
Capital Projects Fund	5,500,000	0	0	0
<b>Total for CAPITAL PROJECTS</b>	<b>5,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

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## LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

	Adjusted Appropriation 2006-07	Executive Request 2007-08	Legislative Appropriation 2007-08	Change
<b>STATE OPERATIONS</b>				
General Fund	123,102,100	135,127,100	135,127,100	0
Special Revenue-Other	70,704,900	69,404,900	69,404,900	0
Special Revenue-Federal	4,700,900	4,700,900	4,700,900	0
Enterprise	2,500,000	2,500,000	2,500,000	0
<b>Total for STATE OPERATIONS</b>	<b>201,007,900</b>	<b>211,732,900</b>	<b>211,732,900</b>	<b>0</b>
<b>AID TO LOCALITIES</b>				
General Fund	5,925,000	4,000,000	5,658,075	1,658,075
Special Revenue-Other	5,750,000	5,750,000	5,750,000	0
Special Revenue-Federal	5,620,000	5,620,000	5,620,000	0
Total for Agency	17,295,000	15,370,000	17,028,075	1,658,075
Grants In Aid	0	0	14,997,571	14,997,571
<b>Total for AID TO LOCALITIES</b>	<b>17,295,000</b>	<b>15,370,000</b>	<b>32,025,646</b>	<b>16,655,646</b>
<b>CAPITAL PROJECTS</b>				
Special Revenue-Other	10,000,000	10,000,000	10,000,000	0
Misc. Capital Projects	4,600,000	3,300,000	3,300,000	0
State Parks Infrastructure Fund	37,700,000	34,200,000	34,200,000	0
Federal Capital Projects Fund	4,000,000	4,000,000	4,000,000	0
<b>Total for CAPITAL PROJECTS</b>	<b>56,300,000</b>	<b>51,500,000</b>	<b>51,500,000</b>	<b>0</b>

## LEGISLATIVE ACTION

The Legislature appropriates \$280,260,975 on an All Funds basis, an increase of \$1,658,075. A further \$14,997,571 is provided for additional programs.

### Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
SCHUYLERVILLE HISTORIC SITE	\$350,000
MOHAWK VALLEY HERITAGE CORRIDOR COMMISSION	\$283,075
HUDSON FULTON CHAMPLAIN QUADRICENTENNIAL COMMISSION	\$250,000
BELMONT STATE PARK- ASSESSMENT AND RESTORATION PROJECT	\$200,000
NEW YORK CITY PARKS - QUEENS	\$175,000
PRESERVATION LEAGUE OF NEW YORK	\$150,000
INDEPENDENCE TRAIL	\$125,000
FRENCH AND INDIAN WAR 250TH ANNIVERSARY COMMEMORATIVE COMMISSION	\$125,000

# DEPARTMENT OF PUBLIC SERVICE

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	<b>Adjusted Appropriation 2006-07</b>	<b>Executive Request 2007-08</b>	<b>Legislative Appropriation 2007-08</b>	<b>Change</b>
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<b>STATE OPERATIONS</b>				
Special Revenue-Other	72,344,000	76,303,000	76,303,000	0
Special Revenue-Federal	1,691,000	1,691,000	1,691,000	0
<b>Total for STATE OPERATIONS</b>	<b>74,035,000</b>	<b>77,994,000</b>	<b>77,994,000</b>	<b>0</b>
<b>AID TO LOCALITIES</b>				
Special Revenue-Other	400,000	400,000	400,000	0
<b>Total for AID TO LOCALITIES</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>0</b>

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## LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

### **Article VII**

The Legislature accepts the continued authorization for the Department of Public Service and other State agencies to finance certain activities through assessments on public utilities and cable companies.

# STATE RACING AND WAGERING BOARD

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	<b>Adjusted Appropriation 2006-07</b>	<b>Executive Request 2007-08</b>	<b>Legislative Appropriation 2007-08</b>	<b>Change</b>
<b>STATE OPERATIONS</b>				
Special Revenue-Other	24,918,000	24,768,000	24,768,000	0
<b>Total for STATE OPERATIONS</b>	<b>24,918,000</b>	<b>24,768,000</b>	<b>24,768,000</b>	<b>0</b>

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## LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

# GOVERNOR'S OFFICE OF REGULATORY REFORM

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	<b>Adjusted Appropriation 2006-07</b>	<b>Executive Request 2007-08</b>	<b>Legislative Appropriation 2007-08</b>	<b>Change</b>
<b>STATE OPERATIONS</b>				
General Fund	3,744,000	3,751,000	3,751,000	0
<b>Total for STATE OPERATIONS</b>	<b>3,744,000</b>	<b>3,751,000</b>	<b>3,751,000</b>	<b>0</b>

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## LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.



# SCIENCE, TECHNOLOGY AND INNOVATION, NYS FOUNDATION FOR

	Adjusted Appropriation 2006-07	Executive Request 2007-08	Legislative Appropriation 2007-08	Change
<b>STATE OPERATIONS</b>				
General Fund	2,925,000	4,227,000	4,227,000	0
Special Revenue-Other	500,000	500,000	500,000	0
<b>Total for STATE OPERATIONS</b>	<b>3,425,000</b>	<b>4,727,000</b>	<b>4,727,000</b>	<b>0</b>
<b>AID TO LOCALITIES</b>				
General Fund	45,515,000	43,940,000	49,440,000	5,500,000
Special Revenue-Federal	6,500,000	6,500,000	6,500,000	0
Total for Agency	52,015,000	50,440,000	55,940,000	5,500,000
Grants In Aid	0	0	300,000	300,000
<b>Total for AID TO LOCALITIES</b>	<b>52,015,000</b>	<b>50,440,000</b>	<b>56,240,000</b>	<b>5,800,000</b>

## LEGISLATIVE ACTION

The Legislature appropriates \$60,667,000 on an All Funds basis, an increase of \$5,500,000 from the Executive Budget submission. A further \$300,000 is provided for additional programs.

### Legislative Changes

The Legislature shifts \$650,000 in Executive proposed funding for the Emergency Industries Alliance from the Urban Development Corporation (UDC) to the Foundation.

### Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
COMMUNITY COLLEGE REGIONAL TECHNOLOGY WORKFORCE DEVELOPMENT	\$2,100,000
REGIONAL PARTNERSHIP PROGRAM-INNOVATION FUND	\$1,000,000
CENTER FOR INTEGRATED MANUFACTURING	\$800,000
EMERGING INDUSTRIES' ALLIANCE	\$650,000
CENTERS FOR REMANUFACTURING AND EDUCATION	\$400,000
NEW YORK LOVES BIO GLOBAL MARKETING PROGRAM	\$300,000
NEW YORK STATE CENTER FOR ENGINEERING DESIGN AND INDUSTRIAL INNOVATION	\$250,000

# DEPARTMENT OF STATE

	Adjusted Appropriation 2006-07	Executive Request 2007-08	Legislative Appropriation 2007-08	Change
<b>STATE OPERATIONS</b>				
General Fund	18,421,400	49,574,000	23,073,000	(26,501,000)
Special Revenue-Other	39,698,000	4,843,000	41,496,000	36,653,000
Special Revenue-Federal	11,402,000	11,402,000	11,402,000	0
<b>Total for STATE OPERATIONS</b>	<b>69,521,400</b>	<b>65,819,000</b>	<b>75,971,000</b>	<b>10,152,000</b>
<b>AID TO LOCALITIES</b>				
General Fund	0	550,000	5,817,911	5,267,911
Special Revenue-Other	14,650,000	14,100,000	14,650,000	550,000
Special Revenue-Federal	59,200,000	61,400,000	61,400,000	0
Total for Agency	73,850,000	76,050,000	81,867,911	5,817,911
Grants In Aid	0	0	19,430,579	19,430,579
<b>Total for AID TO LOCALITIES</b>	<b>73,850,000</b>	<b>76,050,000</b>	<b>101,298,490</b>	<b>25,248,490</b>

## LEGISLATIVE ACTION

The Legislature appropriates \$157,838,911 on an All Funds basis, an increase of \$15,969,911 over the Executive's budget submission. Also, the Legislature provides \$19,430,579 for additional programs.

### Legislative Changes

The Legislature increases Special Revenue-Other funding for State Operations by \$9,152,000, to reflect the rejection of the Executive's proposed shift of the Business and Licensing Program to the General Fund.

The Legislature provides \$4,600,911 for civil legal services programs to assist indigent persons and victims of domestic violence.

The Legislature increases funding by \$1,000,000 to remedy the lack of cellular phone coverage in at-risk areas along I-87 North.

The Legislature provides \$687,000 for Settlement Houses to assist with a range of services for certain disadvantaged populations.

The Legislature provides \$505,000 in funding for the Public Utility Law Project to assist consumers with issues arising from public utility matters.

The Legislature also provides \$25,000 to the New York City Fire Department to administer the CPR Anytime: Family and Friends Program.

## Article VII

The Legislature denies the Executive's proposal to shift funding for the Business and Licensing Program from a Special Revenue Fund to the General Fund.

The Legislature amends the Executive's proposal to make permanent the ability of the Secretary of State to charge increased fees for the expedited handling of documents and instead extends the Secretary's authority by one year.

The Legislature amends the Executive's proposal to make permanent the distribution formula for Federal Community Services Block Grant Program funds and instead extends the formula by one year.

## Legislative Additions

The Legislature provides funding for the following:

<b>PROGRAM</b>	<b>APPROPRIATION</b>
BUSINESS AND LICENSING SERVICES PROGRAM	\$36,653,000
CIVIL LEGAL SERVICES	\$4,241,911
NORTHWAY TRAVEL SAFETY PROGRAM	\$1,000,000
SETTLEMENT HOUSES	\$687,000
CEMETERY ACCOUNT	\$550,000
PUBLIC UTILITY LAW PROJECT (PULP)	\$505,000
CIVIL LEGAL SERVICES FOR DOMESTIC VIOLENCE VICTIMS	\$359,000
CPR ANYTIME: FAMILY AND FRIEND PROGRAM	\$25,000

# DEPARTMENT OF TAXATION AND FINANCE

	Adjusted Appropriation 2006-07	Executive Request 2007-08	Legislative Appropriation 2007-08	Change
<b>STATE OPERATIONS</b>				
General Fund	331,852,000	311,352,000	311,352,000	0
Special Revenue-Other	46,000,000	76,420,000	76,420,000	0
Special Revenue-Federal	582,000	582,000	582,000	0
Internal Service Fund	53,102,000	47,502,000	47,502,000	0
<b>Total for STATE OPERATIONS</b>	<b>431,536,000</b>	<b>435,856,000</b>	<b>435,856,000</b>	<b>0</b>
<b>AID TO LOCALITIES</b>				
Fiduciary	500,000	0	0	0
<b>Total for AID TO LOCALITIES</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

## LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

### Article VII

The Legislature approves the legislation proposed by the Executive that would provide permanent authorization to the Department of Taxation and Finance to collect unpaid child support.

The Legislature approves the legislation proposed by the Executive that would provide permanent authorization to the Department of Taxation and Finance to enable State agencies to accept electronic forms of payment of tax and non-tax obligations.

## DIVISION OF TAX APPEALS

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	<b>Adjusted Appropriation 2006-07</b>	<b>Executive Request 2007-08</b>	<b>Legislative Appropriation 2007-08</b>	<b>Change</b>
<b>STATE OPERATIONS</b>				
General Fund	3,423,000	3,228,000	3,228,000	0
<b>Total for STATE OPERATIONS</b>	<b>3,423,000</b>	<b>3,228,000</b>	<b>3,228,000</b>	<b>0</b>

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### LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

# NEW YORK STATE THRUWAY AUTHORITY

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	Adjusted Appropriation 2006-07	Executive Request 2007-08	Legislative Appropriation 2007-08	Change
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<b>CAPITAL PROJECTS</b>				
NYS Canal System Development Fund	4,000,000	2,000,000	2,000,000	0
<b>Total for CAPITAL PROJECTS</b>	<b>4,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>0</b>

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## LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

# DEPARTMENT OF TRANSPORTATION

	Adjusted Appropriation 2006-07	Executive Request 2007-08	Legislative Appropriation 2007-08	Change
<b>STATE OPERATIONS</b>				
Special Revenue-Other	32,240,000	32,467,000	32,467,000	0
Special Revenue-Federal	14,177,000	15,519,000	15,519,000	0
<b>Total for STATE OPERATIONS</b>	<b>46,417,000</b>	<b>47,986,000</b>	<b>47,986,000</b>	<b>0</b>
<b>AID TO LOCALITIES</b>				
General Fund	103,016,000	103,016,000	103,616,000	600,000
Special Revenue-Other	2,411,972,000	2,705,869,000	2,710,869,000	5,000,000
Special Revenue-Federal	42,244,000	46,415,000	46,415,000	0
Total for Agency	2,557,232,000	2,855,300,000	2,860,900,000	5,600,000
Grants In Aid	0	0	2,277,300	2,277,300
<b>Total for AID TO LOCALITIES</b>	<b>2,557,232,000</b>	<b>2,855,300,000</b>	<b>2,863,177,300</b>	<b>7,877,300</b>
<b>CAPITAL PROJECTS</b>				
General Fund	0	0	3,000,000	3,000,000
Capital Projects Fund - Rebuild & Renew (Bondable)	297,000,000	352,000,000	352,000,000	0
Federal Capital Projects Fund	1,706,000,000	2,033,299,000	2,033,299,000	0
Dedicated Mass Transportation Trust Fund	58,100,000	64,100,000	81,600,000	17,500,000
Dedicated Highway and Bridge Trust Fund	2,172,773,000	1,919,247,000	1,909,247,000	(10,000,000)
NY Metro Transportation Account	15,894,000	15,894,000	15,894,000	0
Capital Projects Fund - Aviation (Bondable)	5,300,000	0	0	0
Capital Projects Fund - Authority Bonds	22,000,000	0	0	0
Fiduciary	50,000,000	50,000,000	50,000,000	0
<b>Total for CAPITAL PROJECTS</b>	<b>4,327,067,000</b>	<b>4,434,540,000</b>	<b>4,445,040,000</b>	<b>10,500,000</b>

## LEGISLATIVE ACTION

The Legislature appropriates \$7,353,926,000 on an All Funds basis, a net increase of \$16,100,000 from the Executive budget submission. A further \$2,277,300 is provided for additional programs.

### Legislative Reductions

The Legislature reduces by \$1,000,000 the Executive's proposed appropriation for contractual, non-personal service expenses for Preparation of Plans purposes in the Non-Federally Aided Highway Capital Projects program.

### Legislative Changes

The Legislature accepted the Executive's proposal to resubmit language regarding the transfer of Interstate 84 (I-84) maintenance and operating responsibility from the Thruway Authority (TA) to the Department of Transportation (DOT).

The new language authorizes DOT to contract with the TA for the continued maintenance and operation of I-84 by the Thruway Authority.

The Legislature accepts the Executive's proposal to resubmit language regarding the \$8,000,000 appropriation for the Airport or Aviation State Program. In addition to the normal scope of projects originally authorized under the program, the new language authorizes DOT to utilize these funds for the cost of airport improvement and revitalization projects. The total for such projects shall not exceed \$8,000,000 in any given State Fiscal Year.

The Legislature rejects the Executive's proposed \$9,000,000 appropriation for the Industrial Access Program (IAP).

## Article VII

The Legislature amends the annual authorization for the CHIPs and Marchiselli programs, raising by \$16,000,000 the level of CHIPs funding.

The Legislature extends for one year the State DOT Single Audit Program.

The Legislature denies the proposed amendments to Eminent Domain law which would have authorized the service of acquisition notices by certified mail in relation to the suspension of interest in eminent domain proceedings.

The Legislature denies the proposal regarding the Unified Motor Carrier Registration system and agrees to address it later in the legislative session.

The Legislature denies the proposal establishing a transit performance measurement panel.

The Legislature denies the proposal establishing a transit procurement council.

The Legislature denies the proposal amending provisions of law relating to various Dedicated Highway and Bridge Trust Fund reporting requirements, and agrees to postpone by one year the effective date of these reporting requirements.

The Legislature denies the Executive's proposal to permanently redistribute the transmission tax revenues between upstate and downstate transit systems, and instead, provides \$23,000,000 in State Fiscal Year (SFY) 2007-08 for upstate transit systems from the Metropolitan Mass Transportation Operating Assistance Account.

## Legislative Additions

The Legislature raises the level of CHIPs funding by \$16,000,000 bringing the total allocation for CHIPs to \$312,497,000 for SFY 2007-08.

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
NON-MTA TRANSIT SYSTEMS - CAPITAL NEEDS	\$17,500,000
DIESEL EMISSIONS REDUCTION APPROPRIATION	\$3,000,000
RGRTA - OPERATING AID	\$3,000,000
CDTA - OPERATING AID	\$2,000,000
HIGHWAY OR ROAD PROJECTS	\$300,000
SEAWAY TRAIL	\$300,000



# URBAN DEVELOPMENT CORPORATION

	Adjusted Appropriation 2006-07	Executive Request 2007-08	Legislative Appropriation 2007-08	Change
<b>AID TO LOCALITIES</b>				
General Fund	112,731,000	74,922,000	84,948,000	10,026,000
Total for Agency	112,731,000	74,922,000	84,948,000	10,026,000
Grants In Aid	0	0	416,000	416,000
<b>Total for AID TO LOCALITIES</b>	<b>112,731,000</b>	<b>74,922,000</b>	<b>85,364,000</b>	<b>10,442,000</b>
<b>CAPITAL PROJECTS</b>				
AMD Direct (Direct Auth Bonds)	650,000,000	0	0	0
Capital Projects Fund - Stadium (Auth Bonds)	149,400,000	0	0	0
Capital Projects Fund - Authority Bonds	1,597,050,000	650,450,000	50,450,000	(600,000,000)
<b>Total for CAPITAL PROJECTS</b>	<b>2,396,450,000</b>	<b>650,450,000</b>	<b>50,450,000</b>	<b>(600,000,000)</b>

## LEGISLATIVE ACTION

The Legislature appropriates \$135,398,000 on an All Funds basis, a decrease of \$589,974,000 from the Executive Budget submission. A further \$416,000 is provided for additional programs.

### Legislative Reductions

The Legislature provides \$2,600,000 million for Empire State Development Corporation (ESDC) administration and expenses, a \$5,624,000 reduction from the Executive's recommendation of \$8,224,000.

The Legislature removes the Emerging Industries Alliance program from the Urban Development Corporation and instead appropriates this program under the Foundation for Science, Technology and Innovation, resulting in a \$650,000 reduction.

The Legislature denies the Executive's proposals to provide \$300,000,000 in capital funds to establish a semiconductor research and development center and \$300,000,000 in capital funds to support the Investment and Job Creation program.

### Legislative Changes

The Legislature modifies the Executive's recommendation to provide \$7,075,000 in operating support for Centers of Excellence by allocating \$1,179,166 to each of the following six currently designated centers:

- Albany Center of Excellence in Nanoelectronics
- Binghamton Center of Excellence in Small Scale Systems Integration and Packaging
- Buffalo Center of Excellence in Bioinformatics
- Greater Rochester Center of Excellence in Photonics and Microsystems
- Stony Brook Center of Excellence in Wireless and Telecommunications
- Syracuse Center of Excellence in Environmental and Energy Systems

The Legislature modifies the Executive's proposal to provide \$3,473,000 for the Minority and Women Owned Business program by allocating \$1,948,000 for the Minority and Women Owned Business Lending Program and \$1,525,000 for Community Development Financial Institutions.

## Article VII

The Legislature amends the Executive's proposal to make ESDC's authority to grant loans permanent by instead providing a one year extension.

The Legislature amends the Urban Development Corporation Act and the Agriculture and Markets law to create the Dairy Assistance Program which will provide \$30,000,000 in one-time direct support payments to New York State's dairy producers in SFY 2007-08.

The Legislature denies the Executive's proposal to establish a new \$300,000,000 Investment and Job Creation program.

The Legislature approves an Executive proposal to increase the cap on the Excelsior Linked Deposit program from \$410,000,000 to \$460,000,000.

The Legislature provides authorization for the Dormitory Authority of the State of New York to provide up to \$1,200,000 in support for the Cornell University supercomputer.

The Legislature provides statutory authorization for the continuation of administration of the Empire State Economic Development Fund (EDF).

The Legislature provides language to govern the interchange of the Urban Development Corporation corporate funds.

## Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
URBAN AND COMMUNITY DEVELOPMENT PROGRAM	\$3,473,000
GRIFFISS AIR FORCE BASE REDEVELOPMENT	\$1,400,000
ENTREPRENEURIAL ASSISTANCE PROGRAM (EAP)	\$1,300,000
PLATTSBURGH AIR FORCE BASE	\$1,000,000
SENECA ARMY DEPOT	\$1,000,000
METROPOLITAN DEVELOPMENT ASSOCIATION- GRANTS FOR GROWTH	\$1,000,000
LUTHER FOREST TECHNOLOGY DEVELOPMENT CORPORATION	\$1,000,000
GARMENT INDUSTRY DEVELOPMENT CENTER (GIDC)	\$750,000
EXCELL PARTNERS	\$750,000
BROOKLYN CHAMBER	\$650,000
CHIEF EXECUTIVES NETWORK FOR MANUFACTURING	\$500,000
HUDSON VALLEY ECONOMIC DEVELOPMENT CORPORATION	\$500,000
PROGRESS ROCHESTER	\$300,000
NEW YORK INDUSTRIAL RETENTION NETWORK (NYIRN)	\$250,000
MDA - NEW YORK INDOOR ENVIRONMENTAL QUALITY CENTER	\$250,000
UPSTATE TOOLING AND CONTRACT MANUFACTURING CLUSTER	\$250,000
CATHOLIC FAMILY CENTER INFORMATION TECHNOLOGY INFRASTRUCTURE PROJECT	\$250,000
WATERVLIET ARSENAL - REVITALIZATION	\$210,000
BRONX BUSINESS ALLIANCE	\$153,000
WORLD TRADE CENTER BUFFALO NIAGARA	\$150,000

QUEENS MINORITY AND WOMENS BUSINESS OUTREACH CENTER	\$150,000
SYRACUSE UNIVERSITY LAW SCHOOL - TECHNOLOGY COMMERCIALIZATION LAW PROGRAM	\$125,000
JAMAICA CHAMBER OF COMMERCE	\$115,000
NIAGARA FALLS AIR FORCE BASE REDEVELOPMENT	\$100,000
QUEENS CHAMBER OF COMMERCE	\$100,000
NIAGARA FALLS AIRPORT REDEVELOPMENT	\$100,000
STEWART INTERNATIONAL AIRPORT	\$100,000
METROPOLITAN DEVELOPMENT ASSOCIATION VISION 2010 (MDA)	\$95,000
UPSTATE HIGHTECHNOLOGY ASSISTANCE PROGRAM	\$89,000
CAPITAL REGION LOC, INC.	\$50,000
CANISIUS COLLEGE WOMEN'S BUSINESS CENTER	\$50,000
DAVINCI PROJECT OF CENTRAL NEW YORK	\$45,000
BUFFALO NIAGARA PARTNERSHIP WORKFORCE DEVELOPMENT PROGRAM	\$45,000

## MISCELLANEOUS: TRANSPORTATION, ECONOMIC DEVELOPMENT & ENVIRONMENTAL CONSERVATION

	Adjusted Appropriation 2006-07	Executive Request 2007-08	Legislative Appropriation 2007-08	Change
<b>STATE OPERATIONS</b>				
General Fund	5,974,000	5,164,000	5,164,000	0
Special Revenue-Other	0	0	700,000	700,000
<b>Total for STATE OPERATIONS</b>	<b>5,974,000</b>	<b>5,164,000</b>	<b>5,864,000</b>	<b>700,000</b>
Greenway Heritage Conservancy for the Hudson River Valley				
General Fund	256,000	256,000	256,000	0
Total for Program	256,000	256,000	256,000	0
Hudson River Valley Greenway Communities Council				
General Fund	404,000	404,000	404,000	0
Total for Program	404,000	404,000	404,000	0
Statewide Energy Improvements				
Special Revenue-Other	0	0	700,000	700,000
Total for Program	0	0	700,000	700,000
Green Thumb				
General Fund	3,194,000	3,384,000	3,384,000	0
Total for Program	3,194,000	3,384,000	3,384,000	0
Northeastern Queens Nature and Historic Preservation Comm.				
General Fund	120,000	120,000	120,000	0
Total for Program	120,000	120,000	120,000	0
Racing Reform Program				
General Fund	2,000,000	1,000,000	1,000,000	0
Total for Program	2,000,000	1,000,000	1,000,000	0
<b>AID TO LOCALITIES</b>				
General Fund	204,000	34,204,000	34,204,000	0
Special Revenue-Other	663,975,000	689,400,000	689,400,000	0
Grants In Aid	0	0	290,000	290,000
<b>Total for AID TO LOCALITIES</b>	<b>664,179,000</b>	<b>723,604,000</b>	<b>723,894,000</b>	<b>290,000</b>
Dedicated Mass Transportation Trust Fund				
Special Revenue-Other	644,700,000	660,100,000	660,100,000	0
Total for Program	644,700,000	660,100,000	660,100,000	0
Hudson River Valley Greenway Communities Council				
General Fund	204,000	204,000	204,000	0
Total for Program	204,000	204,000	204,000	0

	<b>Adjusted Appropriation 2006-07</b>	<b>Executive Request 2007-08</b>	<b>Legislative Appropriation 2007-08</b>	<b>Change</b>
Stem Cell and Innovation Fund				
General Fund	0	34,000,000	34,000,000	0
Total for Program	0	34,000,000	34,000,000	0
Tribal State Compact Revenue Program				
Special Revenue-Other	19,275,000	29,300,000	29,300,000	0
Total for Program	19,275,000	29,300,000	29,300,000	0
<b>CAPITAL PROJECTS</b>				
Capital	0	66,000,000	66,000,000	0
Capital Projects Fund - Rebuild & Renew (Bondable)	297,000,000	352,000,000	352,000,000	0
<b>Total for CAPITAL PROJECTS</b>	<b>297,000,000</b>	<b>418,000,000</b>	<b>418,000,000</b>	<b>0</b>
Stem Cell and Innovation Fund				
Capital	0	66,000,000	66,000,000	0
Total for Program	0	66,000,000	66,000,000	0
Capital Projects Fund - Rebuild & Renew (Bondable)	297,000,000	352,000,000	352,000,000	0
Total for Program	297,000,000	352,000,000	352,000,000	0

### LEGISLATIVE ACTION

The Legislature provides an additional \$290,000 for other programs.

#### **Statewide Energy Improvements**

The Legislature makes a technical correction to allow certain petroleum overcharge restitution funds included in the State Fiscal Year (SFY) 2006-07 budget to be disbursed by the New York Power Authority.

#### **Legislative Additions**

The Legislature provides funding for the following:

<b>PROGRAM</b>	<b>APPROPRIATION</b>
STATEWIDE ENERGY IMPROVEMENTS	\$700,000