

## DEPARTMENT OF AGRICULTURE AND MARKETS

	Adjusted Appropriation 2013-14	Executive Request 2014-15	Change	Percent Change
<b>STATE OPERATIONS</b>				
General Fund	32,157,000	33,319,000	1,162,000	3.61%
Special Revenue-Other	34,591,000	33,649,000	(942,000)	-2.72%
Special Revenue-Federal	29,644,000	29,644,000	0	0.00%
Enterprise	21,266,000	21,261,000	(5,000)	-0.02%
Fiduciary	1,836,000	1,836,000	0	0.00%
<b>Total for STATE OPERATIONS</b>	<b>119,494,000</b>	<b>119,709,000</b>	<b>215,000</b>	<b>0.18%</b>
Administration				
General Fund	7,426,000	8,131,000	705,000	9.49%
Total for Program	7,426,000	8,131,000	705,000	9.49%
Agricultural Business Services				
General Fund	12,976,000	12,208,000	(768,000)	-5.92%
Special Revenue-Other	24,101,000	24,101,000	0	0.00%
Special Revenue-Federal	21,919,000	21,919,000	0	0.00%
Fiduciary	1,836,000	1,836,000	0	0.00%
Total for Program	60,832,000	60,064,000	(768,000)	-1.26%
Consumer Food Services				
General Fund	11,755,000	12,980,000	1,225,000	10.42%
Special Revenue-Other	10,490,000	9,548,000	(942,000)	-8.98%
Special Revenue-Federal	7,725,000	7,725,000	0	0.00%
Total for Program	29,970,000	30,253,000	283,000	0.94%
State Fair				
Enterprise	21,266,000	21,261,000	(5,000)	-0.02%
Total for Program	21,266,000	21,261,000	(5,000)	-0.02%
<b>AID TO LOCALITIES</b>				
General Fund	21,141,000	18,445,000	(2,696,000)	-12.75%
Special Revenue-Federal	20,000,000	20,000,000	0	0.00%
<b>Total for AID TO LOCALITIES</b>	<b>41,141,000</b>	<b>38,445,000</b>	<b>(2,696,000)</b>	<b>-6.55%</b>
Agricultural Business Services				
General Fund	21,141,000	18,445,000	(2,696,000)	-12.75%
Special Revenue-Federal	20,000,000	20,000,000	0	0.00%
Total for Program	41,141,000	38,445,000	(2,696,000)	-6.55%
<b>CAPITAL PROJECTS</b>				
Misc. Capital Projects	2,000,000	2,000,000	0	0.00%
Capital Projects Fund	3,500,000	3,500,000	0	0.00%
<b>Total for CAPITAL PROJECTS</b>	<b>5,500,000</b>	<b>5,500,000</b>	<b>0</b>	<b>0.00%</b>

	Adjusted Appropriation 2013-14	Executive Request 2014-15	Change	Percent Change
New York Works				
Capital Projects Fund	2,500,000	2,500,000	0	0.00%
Total for Program	2,500,000	2,500,000	0	0.00%
State Fair				
Misc. Capital Projects	2,000,000	2,000,000	0	0.00%
Capital Projects Fund	1,000,000	1,000,000	0	0.00%
Total for Program	3,000,000	3,000,000	0	0.00%
<b>Total for AGENCY SUMMARY:</b>	<b>166,135,000</b>	<b>163,654,000</b>	<b>(2,481,000)</b>	<b>-1.49%</b>

**ALL FUNDS PERSONNEL  
BUDGETED FILL LEVELS**

Program	Current 2013-14	Requested 2014-15	Change
Administration	73	73	0
Agricultural Business Services	160	160	0
Consumer Food Services	208	208	0
State Fair	45	45	0
General Fund:	360	370	10
All Other Funds:	126	116	(10)
<b>TOTAL:</b>	<b>486</b>	<b>486</b>	<b>0</b>