

COUNCIL ON THE ARTS

	Adjusted Appropriation 2013-14	Executive Request 2014-15	Change	Percent Change
STATE OPERATIONS				
General Fund	4,119,000	4,119,000	0	0.00%
Special Revenue-Federal	100,000	100,000	0	0.00%
Total for STATE OPERATIONS	4,219,000	4,219,000	0	0.00%
Administration				
General Fund	4,119,000	4,119,000	0	0.00%
Special Revenue-Federal	100,000	100,000	0	0.00%
Total for Program	4,219,000	4,219,000	0	0.00%
AID TO LOCALITIES				
General Fund	35,855,000	35,855,000	0	0.00%
Special Revenue-Other	196,000	196,000	0	0.00%
Special Revenue-Federal	1,413,000	1,413,000	0	0.00%
Total for AID TO LOCALITIES	37,464,000	37,464,000	0	0.00%
Council on the Arts Program				
General Fund	35,635,000	35,635,000	0	0.00%
Special Revenue-Other	196,000	196,000	0	0.00%
Special Revenue-Federal	1,413,000	1,413,000	0	0.00%
Total for Program	37,244,000	37,244,000	0	0.00%
Empire State Performing Arts Center Corporation				
General Fund	220,000	220,000	0	0.00%
Total for Program	220,000	220,000	0	0.00%
Total for AGENCY SUMMARY:	41,683,000	41,683,000	0	0.00%

ALL FUNDS PERSONNEL BUDGETED FILL LEVELS

Program	Current 2013-14	Requested 2014-15	Change
Administration	28	28	0
General Fund:	28	28	0
TOTAL:	28	28	0