

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

	Adjusted Appropriation 2013-14	Executive Request 2014-15	Change	Percent Change
STATE OPERATIONS				
Special Revenue-Federal	4,750,000	4,750,000	0	0.00%
Enterprise	10,000	10,000	0	0.00%
Total for STATE OPERATIONS	4,760,000	4,760,000	0	0.00%
Developmental Disabilities Planning Program				
Special Revenue-Federal	4,750,000	4,750,000	0	0.00%
Enterprise	10,000	10,000	0	0.00%
Total for Program	4,760,000	4,760,000	0	0.00%
Total for AGENCY SUMMARY:	4,760,000	4,760,000	0	0.00%

ALL FUNDS PERSONNEL BUDGETED FILL LEVELS

Program	Current 2013-14	Requested 2014-15	Change
Developmental Disabilities Planning Program	18	18	0
All Other Funds:	18	18	0
TOTAL:	18	18	0