

## DIVISION OF HUMAN RIGHTS

	Adjusted Appropriation 2013-14	Executive Request 2014-15	Change	Percent Change
<b>STATE OPERATIONS</b>				
General Fund	12,010,000	12,010,000	0	0.00%
Special Revenue-Federal	6,000,000	6,000,000	0	0.00%
<b>Total for STATE OPERATIONS</b>	<b>18,010,000</b>	<b>18,010,000</b>	<b>0</b>	<b>0.00%</b>
Administration				
General Fund	12,010,000	12,010,000	0	0.00%
Special Revenue-Federal	6,000,000	6,000,000	0	0.00%
Total for Program	18,010,000	18,010,000	0	0.00%
<b>Total for AGENCY SUMMARY:</b>	<b>18,010,000</b>	<b>18,010,000</b>	<b>0</b>	<b>0.00%</b>

### ALL FUNDS PERSONNEL BUDGETED FILL LEVELS

Program	Current 2013-14	Requested 2014-15	Change
Administration	164	164	0
General Fund:	124	124	0
All Other Funds:	40	40	0
<b>TOTAL:</b>	<b>164</b>	<b>164</b>	<b>0</b>