

NEW YORK STATE HIGHER EDUCATION SERVICES CORPORATION

	Adjusted Appropriation 2013-14	Executive Request 2014-15	Change	Percent Change
STATE OPERATIONS				
Special Revenue-Other	80,933,000	80,933,000	0	0.00%
Special Revenue-Federal	6,871,000	6,747,000	(124,000)	-1.80%
Total for STATE OPERATIONS	87,804,000	87,680,000	(124,000)	-0.14%
Administration				
Special Revenue-Other	80,933,000	80,933,000	0	0.00%
Total for Program	80,933,000	80,933,000	0	0.00%
State Grant Programs				
Special Revenue-Federal	6,871,000	6,747,000	(124,000)	-1.80%
Total for Program	6,871,000	6,747,000	(124,000)	-1.80%
AID TO LOCALITIES				
General Fund	1,012,018,000	1,022,109,000	10,091,000	1.00%
Special Revenue-Other	33,000,000	33,000,000	0	0.00%
Special Revenue-Federal	1,000,000	1,000,000	0	0.00%
Total for AID TO LOCALITIES	1,046,018,000	1,056,109,000	10,091,000	0.96%
State Grant Programs				
General Fund	1,012,018,000	1,022,109,000	10,091,000	1.00%
Special Revenue-Other	33,000,000	33,000,000	0	0.00%
Special Revenue-Federal	1,000,000	1,000,000	0	0.00%
Total for Program	1,046,018,000	1,056,109,000	10,091,000	0.96%
Total for AGENCY SUMMARY:	1,133,822,000	1,143,789,000	9,967,000	0.88%

ALL FUNDS PERSONNEL BUDGETED FILL LEVELS

Program	Current 2013-14	Requested 2014-15	Change
Administration	304	292	(12)
All Other Funds:	304	292	(12)
TOTAL:	304	292	(12)