

State School Aid - Adopted Legislative Budget vs. last year's school aid. (NOTE: The Legislature restored more than \$1 billion of the Governor's \$1.4 billion in school aid cuts. Some districts received less mainly due to the inability to fully restore school aid or because their building or transportation costs were lower this year).

DB ED: 0458L
 RUN NO: SA030-4

STATE OF NEW YORK

04/28/03

2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 010100
 DISTRICT NAME: ALBANY

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	11,617,570
GIFTED & TALENTED	55,565
OPERATING STANDARDS	583,399
ACADEMIC SUPPORT AID	0
SUBTOTAL	12,256,534
EDUC RELATD SUPPORT SERVICE	250,697
EXTRAORDINARY NEEDS	3,412,308
LIMITED ENGLISH PROFICIENCY	134,349
GROWTH	683,538
FULL DAY K CONVERSION	0
SUMMER SCHOOL	71,264
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	2,284,152
EXCESS COST - PUBLIC + PRIV	15,184,004
BUILDING + BLDG REORG INCENT	1,077,725
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,815,030
HARDWARE & TECHNOLOGY	118,357
SOFTWARE, LIBRARY, TEXTBOOK	1,009,469
UNIVERSAL PREKINDERGARTEN	1,273,215
EARLY GRADE CLASS SIZE REDN	316,530
MINOR MAINTENANCE & REPAIR	123,024
TEACHER SUPPORT AID	0
TOTAL	41,010,196

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	11,875,356
EDUC RELATD SUPPORT SERVICE	292,210
EXTRAORDINARY NEEDS	3,412,308
LIMITED ENGLISH PROFICIENCY	147,345
GROWTH	120,782
FULL DAY K CONVERSION	0
SUMMER SCHOOL	75,147
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	2,481,438
EXCESS COST - PUBLIC + PRIV	16,365,146
BUILDING + BLDG REORG INCENT	1,179,180
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	3,090,375
HARDWARE & TECHNOLOGY	118,242
SOFTWARE, LIBRARY, TEXTBOOK	1,036,991
UNIVERSAL PREKINDERGARTEN	1,273,215

EARLY GRADE CLASS SIZE REDN	316,530
MINOR MAINTENANCE & REPAIR	127,525
TEACHER SUPPORT AID	0
TOTAL	41,911,790
\$ CHG 03-04 MINUS 02-03	901,594
% CHG TOTAL AID	2.20
\$ CHG W/O BLDG, BLDG INCENTIVE	800,139
% CHG W/O BLDG, BLDG INCENTIVE	2.00
03-04 ADDL UNIV PREKINDERGARTN	82,185
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	010201
DISTRICT NAME:	BERNE KNOX

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	3,703,818
GIFTED & TALENTED	6,625
OPERATING STANDARDS	57,529
ACADEMIC SUPPORT AID	0
SUBTOTAL	3,767,972
EDUC RELATD SUPPORT SERVICE	21,304
EXTRAORDINARY NEEDS	217,597
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	8,105
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	322,682
EXCESS COST - PUBLIC + PRIV	900,955
BUILDING + BLDG REORG INCENT	322,993
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,236,521
HARDWARE & TECHNOLOGY	14,956
SOFTWARE, LIBRARY, TEXTBOOK	95,009
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	57,521
MINOR MAINTENANCE & REPAIR	12,002
TEACHER SUPPORT AID	0
TOTAL	6,977,617

2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	3,546,039
EDUC RELATD SUPPORT SERVICE	22,247
EXTRAORDINARY NEEDS	217,597
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	26,182
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	456,591
EXCESS COST - PUBLIC + PRIV	928,454
BUILDING + BLDG REORG INCENT	127,555
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,246,704
HARDWARE & TECHNOLOGY	15,215

SOFTWARE, LIBRARY, TEXTBOOK	95,522
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	57,521
MINOR MAINTENANCE & REPAIR	11,669
TEACHER SUPPORT AID	0
TOTAL	6,751,296
\$ CHG 03-04 MINUS 02-03	-226,321
% CHG TOTAL AID	-3.24
\$ CHG W/O BLDG, BLDG INCENTIVE	-30,883
% CHG W/O BLDG, BLDG INCENTIVE	-0.46
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 010306
DISTRICT NAME: BETHLEHEM

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	5,697,528
GIFTED & TALENTED	27,227
OPERATING STANDARDS	135,254
ACADEMIC SUPPORT AID	0
SUBTOTAL	5,860,009
EDUC RELATD SUPPORT SERVICE	59,480
EXTRAORDINARY NEEDS	67,984
LIMITED ENGLISH PROFICIENCY	14,322
GROWTH	89,395
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	607,527
EXCESS COST - PUBLIC + PRIV	2,059,669
BUILDING + BLDG REORG INCENT	1,853,161
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,557,413
HARDWARE & TECHNOLOGY	48,093
SOFTWARE, LIBRARY, TEXTBOOK	399,455
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	57,178
TEACHER SUPPORT AID	0
TOTAL	13,673,686
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	5,490,829
EDUC RELATD SUPPORT SERVICE	67,659
EXTRAORDINARY NEEDS	67,984
LIMITED ENGLISH PROFICIENCY	9,913
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	719,863
EXCESS COST - PUBLIC + PRIV	2,460,368
BUILDING + BLDG REORG INCENT	1,631,414

REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,748,885
HARDWARE & TECHNOLOGY	54,883
SOFTWARE, LIBRARY, TEXTBOOK	425,704
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	57,844
TEACHER SUPPORT AID	0
TOTAL	13,735,346
\$ CHG 03-04 MINUS 02-03	61,660
% CHG TOTAL AID	0.45
\$ CHG W/O BLDG, BLDG INCENTIVE	283,407
% CHG W/O BLDG, BLDG INCENTIVE	2.40
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 010402
DISTRICT NAME: RAVENA COEYMAN

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	6,007,789
GIFTED & TALENTED	12,882
OPERATING STANDARDS	77,532
ACADEMIC SUPPORT AID	0
SUBTOTAL	6,098,203
EDUC RELATD SUPPORT SERVICE	38,106
EXTRAORDINARY NEEDS	253,623
LIMITED ENGLISH PROFICIENCY	8,158
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	20,147
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	712,477
EXCESS COST - PUBLIC + PRIV	2,790,624
BUILDING + BLDG REORG INCENT	1,087,682
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,703,125
HARDWARE & TECHNOLOGY	23,389
SOFTWARE, LIBRARY, TEXTBOOK	202,111
UNIVERSAL PREKINDERGARTEN	59,400
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	17,003
TEACHER SUPPORT AID	0
TOTAL	13,014,048
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	5,760,973
EDUC RELATD SUPPORT SERVICE	42,609
EXTRAORDINARY NEEDS	289,235
LIMITED ENGLISH PROFICIENCY	9,480
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	22,528
TAX LIMITATION	0

BOCES + SPECIAL SERVICES	811,109
EXCESS COST - PUBLIC + PRIV	3,096,174
BUILDING + BLDG REORG INCENT	879,987
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,827,024
HARDWARE & TECHNOLOGY	26,313
SOFTWARE, LIBRARY, TEXTBOOK	199,361
UNIVERSAL PREKINDERGARTEN	59,400
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	16,836
TEACHER SUPPORT AID	0
TOTAL	13,041,029
\$ CHG 03-04 MINUS 02-03	26,981
% CHG TOTAL AID	0.21
\$ CHG W/O BLDG, BLDG INCENTIVE	234,676
% CHG W/O BLDG, BLDG INCENTIVE	1.97
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
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DISTRICT CODE: 010500
DISTRICT NAME: COHOES

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	6,854,847
GIFTED & TALENTED	0
OPERATING STANDARDS	254,637
ACADEMIC SUPPORT AID	0
SUBTOTAL	7,109,484
EDUC RELATD SUPPORT SERVICE	48,447
EXTRAORDINARY NEEDS	463,353
LIMITED ENGLISH PROFICIENCY	36,607
GROWTH	24,798
FULL DAY K CONVERSION	0
SUMMER SCHOOL	12,975
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	639,648
EXCESS COST - PUBLIC + PRIV	2,549,707
BUILDING + BLDG REORG INCENT	1,394,241
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	436,768
HARDWARE & TECHNOLOGY	31,992
SOFTWARE, LIBRARY, TEXTBOOK	181,898
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	92,156
MINOR MAINTENANCE & REPAIR	17,003
TEACHER SUPPORT AID	0
TOTAL	13,039,077

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	6,861,364
EDUC RELATD SUPPORT SERVICE	52,032
EXTRAORDINARY NEEDS	463,353
LIMITED ENGLISH PROFICIENCY	51,981
GROWTH	0
FULL DAY K CONVERSION	0

SUMMER SCHOOL	13,661	
TAX LIMITATION	0	
BOCES + SPECIAL SERVICES	689,025	
EXCESS COST - PUBLIC + PRIV	2,478,110	
BUILDING + BLDG REORG INCENT	1,604,343	
REORG. INCENTIVE (OPERATING)	0	
TRANSPORTATION INCL SUMMER	473,635	
HARDWARE & TECHNOLOGY	32,960	
SOFTWARE, LIBRARY, TEXTBOOK	126,869	
UNIVERSAL PREKINDERGARTEN	0	
EARLY GRADE CLASS SIZE REDN	92,156	
MINOR MAINTENANCE & REPAIR	17,003	
TEACHER SUPPORT AID	0	
TOTAL	12,956,492	
\$ CHG 03-04 MINUS 02-03	-82,585	
% CHG TOTAL AID	-0.63	
\$ CHG W/O BLDG, BLDG INCENTIVE	-292,687	
% CHG W/O BLDG, BLDG INCENTIVE	-2.51	
03-04 ADDL UNIV PREKINDERGARTN	0	
03-04 ADDL EARLY GR CLASS SIZE	0	
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 010601
DISTRICT NAME: SOUTH COLONIE

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	8,595,880
GIFTED & TALENTED	31,041
OPERATING STANDARDS	191,956
ACADEMIC SUPPORT AID	0
SUBTOTAL	8,818,877
EDUC RELATD SUPPORT SERVICE	72,261
EXTRAORDINARY NEEDS	295,943
LIMITED ENGLISH PROFICIENCY	11,982
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	29,467
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	538,074
EXCESS COST - PUBLIC + PRIV	2,694,119
BUILDING + BLDG REORG INCENT	1,511,672
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,431,061
HARDWARE & TECHNOLOGY	45,263
SOFTWARE, LIBRARY, TEXTBOOK	513,603
UNIVERSAL PREKINDERGARTEN	132,300
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	43,675
TEACHER SUPPORT AID	0
TOTAL	16,138,297

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	8,263,288
EDUC RELATD SUPPORT SERVICE	72,716
EXTRAORDINARY NEEDS	295,943
LIMITED ENGLISH PROFICIENCY	9,988

GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	29,280
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	592,602
EXCESS COST - PUBLIC + PRIV	2,438,451
BUILDING + BLDG REORG INCENT	1,511,671
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,547,829
HARDWARE & TECHNOLOGY	45,732
SOFTWARE, LIBRARY, TEXTBOOK	509,972
UNIVERSAL PREKINDERGARTEN	132,300
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	43,008
TEACHER SUPPORT AID	0
TOTAL	15,492,780
\$ CHG 03-04 MINUS 02-03	-645,517
% CHG TOTAL AID	-4.00
\$ CHG W/O BLDG, BLDG INCENTIVE	-645,516
% CHG W/O BLDG, BLDG INCENTIVE	-4.41
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 010605
DISTRICT NAME: NORTH COLONIE

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	5,573,566
GIFTED & TALENTED	30,237
OPERATING STANDARDS	121,805
ACADEMIC SUPPORT AID	0
SUBTOTAL	5,725,608
EDUC RELATD SUPPORT SERVICE	49,247
EXTRAORDINARY NEEDS	125,186
LIMITED ENGLISH PROFICIENCY	0
GROWTH	123,155
FULL DAY K CONVERSION	0
SUMMER SCHOOL	13,385
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	324,366
EXCESS COST - PUBLIC + PRIV	1,548,111
BUILDING + BLDG REORG INCENT	1,492,660
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,289,369
HARDWARE & TECHNOLOGY	34,833
SOFTWARE, LIBRARY, TEXTBOOK	493,742
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	48,509
TEACHER SUPPORT AID	0
TOTAL	11,268,171
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	5,364,895
EDUC RELATD SUPPORT SERVICE	50,351

EXTRAORDINARY NEEDS	125,186
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	14,240
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	356,189
EXCESS COST - PUBLIC + PRIV	1,607,314
BUILDING + BLDG REORG INCENT	1,258,724
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,250,254
HARDWARE & TECHNOLOGY	34,297
SOFTWARE, LIBRARY, TEXTBOOK	476,530
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	49,676
TEACHER SUPPORT AID	0
TOTAL	10,587,656
\$ CHG 03-04 MINUS 02-03	-680,515
% CHG TOTAL AID	-6.04
\$ CHG W/O BLDG, BLDG INCENTIVE	-446,579
% CHG W/O BLDG, BLDG INCENTIVE	-4.57
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 010615
DISTRICT NAME: MENANDS

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	133,101
GIFTED & TALENTED	1,421
OPERATING STANDARDS	3,737
ACADEMIC SUPPORT AID	0
SUBTOTAL	138,259
EDUC RELATD SUPPORT SERVICE	2,308
EXTRAORDINARY NEEDS	2,250
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	1,608
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	48,062
EXCESS COST - PUBLIC + PRIV	102,953
BUILDING + BLDG REORG INCENT	0
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	25,390
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	28,843
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,500
TEACHER SUPPORT AID	0
TOTAL	352,173
2003-04 ESTIMATED AIDS:	

COMPREHENSIVE OPERATING AID	129,549	
EDUC RELATD SUPPORT SERVICE	2,008	
EXTRAORDINARY NEEDS	5,152	
LIMITED ENGLISH PROFICIENCY GROWTH	0	
FULL DAY K CONVERSION	0	
SUMMER SCHOOL	1,440	
TAX LIMITATION	0	
BOCES + SPECIAL SERVICES	67,746	
EXCESS COST - PUBLIC + PRIV	93,317	
BUILDING + BLDG REORG INCENT	0	
REORG. INCENTIVE (OPERATING)	0	
TRANSPORTATION INCL SUMMER	44,065	
HARDWARE & TECHNOLOGY	0	
SOFTWARE, LIBRARY, TEXTBOOK	16,428	
UNIVERSAL PREKINDERGARTEN	0	
EARLY GRADE CLASS SIZE REDN	0	
MINOR MAINTENANCE & REPAIR	2,333	
TEACHER SUPPORT AID	0	
TOTAL	362,038	
\$ CHG 03-04 MINUS 02-03	9,865	
% CHG TOTAL AID	2.80	
\$ CHG W/O BLDG, BLDG INCENTIVE	9,865	
% CHG W/O BLDG, BLDG INCENTIVE	2.80	
03-04 ADDL UNIV PREKINDERGARTN	0	
03-04 ADDL EARLY GR CLASS SIZE	0	
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 010622
DISTRICT NAME: MAPLEWOOD

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	316,423
GIFTED & TALENTED	986
OPERATING STANDARDS	5,948
ACADEMIC SUPPORT AID	0
SUBTOTAL	323,357
EDUC RELATD SUPPORT SERVICE	1,751
EXTRAORDINARY NEEDS	5,977
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	19,181
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	27,090
EXCESS COST - PUBLIC + PRIV	102,967
BUILDING + BLDG REORG INCENT	14,276
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	16,290
HARDWARE & TECHNOLOGY	448
SOFTWARE, LIBRARY, TEXTBOOK	6,958
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,500
TEACHER SUPPORT AID	0

TOTAL	520,795
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	302,986
EDUC RELATD SUPPORT SERVICE	2,321
EXTRAORDINARY NEEDS	5,977
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	39,962
EXCESS COST - PUBLIC + PRIV	105,894
BUILDING + BLDG REORG INCENT	12,414
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	22,184
HARDWARE & TECHNOLOGY	1,131
SOFTWARE, LIBRARY, TEXTBOOK	8,598
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,833
TEACHER SUPPORT AID	0
TOTAL	504,300
\$ CHG 03-04 MINUS 02-03	-16,495
% CHG TOTAL AID	-3.17
\$ CHG W/O BLDG, BLDG INCENTIVE	-14,633
% CHG W/O BLDG, BLDG INCENTIVE	-2.89
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 010701
DISTRICT NAME: GREEN ISLAND

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	1,009,416
GIFTED & TALENTED	0
OPERATING STANDARDS	12,279
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,021,695
EDUC RELATD SUPPORT SERVICE	5,616
EXTRAORDINARY NEEDS	42,279
LIMITED ENGLISH PROFICIENCY	0
GROWTH	27,491
FULL DAY K CONVERSION	0
SUMMER SCHOOL	3,614
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	64,227
EXCESS COST - PUBLIC + PRIV	207,639
BUILDING + BLDG REORG INCENT	10,531
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	81,557
HARDWARE & TECHNOLOGY	4,061
SOFTWARE, LIBRARY, TEXTBOOK	20,623
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0

MINOR MAINTENANCE & REPAIR	4,500
TEACHER SUPPORT AID	0
TOTAL	1,493,833
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	974,902
EDUC RELATD SUPPORT SERVICE	6,020
EXTRAORDINARY NEEDS	53,126
LIMITED ENGLISH PROFICIENCY	1,569
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	3,086
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	71,902
EXCESS COST - PUBLIC + PRIV	245,146
BUILDING + BLDG REORG INCENT	9,715
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	116,005
HARDWARE & TECHNOLOGY	4,241
SOFTWARE, LIBRARY, TEXTBOOK	26,258
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	4,667
TEACHER SUPPORT AID	0
TOTAL	1,516,637
\$ CHG 03-04 MINUS 02-03	22,804
% CHG TOTAL AID	1.53
\$ CHG W/O BLDG, BLDG INCENTIVE	23,620
% CHG W/O BLDG, BLDG INCENTIVE	1.59
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 010802
DISTRICT NAME: GUILDERLAND

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	8,734,154
GIFTED & TALENTED	31,229
OPERATING STANDARDS	173,890
ACADEMIC SUPPORT AID	0
SUBTOTAL	8,939,273
EDUC RELATD SUPPORT SERVICE	72,211
EXTRAORDINARY NEEDS	133,822
LIMITED ENGLISH PROFICIENCY	32,118
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	32,324
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	989,014
EXCESS COST - PUBLIC + PRIV	3,011,053
BUILDING + BLDG REORG INCENT	2,394,626
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,350,730
HARDWARE & TECHNOLOGY	56,731

SOFTWARE, LIBRARY, TEXTBOOK	471,321
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	47,676
TEACHER SUPPORT AID	0
TOTAL	18,530,899
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	8,376,099
EDUC RELATD SUPPORT SERVICE	76,812
EXTRAORDINARY NEEDS	133,822
LIMITED ENGLISH PROFICIENCY	32,089
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	32,400
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,137,131
EXCESS COST - PUBLIC + PRIV	3,394,012
BUILDING + BLDG REORG INCENT	2,577,216
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,730,982
HARDWARE & TECHNOLOGY	59,555
SOFTWARE, LIBRARY, TEXTBOOK	479,222
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	47,342
TEACHER SUPPORT AID	0
TOTAL	19,076,682
\$ CHG 03-04 MINUS 02-03	545,783
% CHG TOTAL AID	2.95
\$ CHG W/O BLDG, BLDG INCENTIVE	363,193
% CHG W/O BLDG, BLDG INCENTIVE	2.25
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
	04/28/03
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 011003
DISTRICT NAME: VOORHEESVILLE

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	2,369,785
GIFTED & TALENTED	7,239
OPERATING STANDARDS	31,738
ACADEMIC SUPPORT AID	0
SUBTOTAL	2,408,762
EDUC RELATD SUPPORT SERVICE	16,085
EXTRAORDINARY NEEDS	28,098
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	322,317
EXCESS COST - PUBLIC + PRIV	744,332
BUILDING + BLDG REORG INCENT	2,260,843

REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	579,475
HARDWARE & TECHNOLOGY	13,028
SOFTWARE, LIBRARY, TEXTBOOK	95,541
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	14,669
TEACHER SUPPORT AID	0
TOTAL	6,483,150
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	2,257,010
EDUC RELATD SUPPORT SERVICE	16,517
EXTRAORDINARY NEEDS	28,098
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	394,657
EXCESS COST - PUBLIC + PRIV	851,145
BUILDING + BLDG REORG INCENT	1,319,430
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	587,308
HARDWARE & TECHNOLOGY	13,349
SOFTWARE, LIBRARY, TEXTBOOK	101,315
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	14,502
TEACHER SUPPORT AID	0
TOTAL	5,583,331
\$ CHG 03-04 MINUS 02-03	-899,819
% CHG TOTAL AID	-13.88
\$ CHG W/O BLDG, BLDG INCENTIVE	41,594
% CHG W/O BLDG, BLDG INCENTIVE	0.99
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 011200
DISTRICT NAME: WATERVLIET

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	4,339,122
GIFTED & TALENTED	8,336
OPERATING STANDARDS	216,892
ACADEMIC SUPPORT AID	0
SUBTOTAL	4,564,350
EDUC RELATD SUPPORT SERVICE	36,958
EXTRAORDINARY NEEDS	357,105
LIMITED ENGLISH PROFICIENCY	-7,326
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	17,392
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	351,271

EXCESS COST - PUBLIC + PRIV	2,685,590
BUILDING + BLDG REORG INCENT	374,899
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	635,291
HARDWARE & TECHNOLOGY	22,167
SOFTWARE, LIBRARY, TEXTBOOK	123,344
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	93,234
MINOR MAINTENANCE & REPAIR	18,503
TEACHER SUPPORT AID	0
TOTAL	9,272,778
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	4,421,943
EDUC RELATD SUPPORT SERVICE	41,429
EXTRAORDINARY NEEDS	357,105
LIMITED ENGLISH PROFICIENCY	10,277
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	19,776
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	652,276
EXCESS COST - PUBLIC + PRIV	2,561,045
BUILDING + BLDG REORG INCENT	374,898
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	690,873
HARDWARE & TECHNOLOGY	2,500
SOFTWARE, LIBRARY, TEXTBOOK	116,544
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	93,234
MINOR MAINTENANCE & REPAIR	17,836
TEACHER SUPPORT AID	0
TOTAL	9,359,736
\$ CHG 03-04 MINUS 02-03	86,958
% CHG TOTAL AID	0.94
\$ CHG W/O BLDG, BLDG INCENTIVE	86,959
% CHG W/O BLDG, BLDG INCENTIVE	0.98
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	20,000
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	COUNTY
DISTRICT NAME:	TOTALS

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID
GIFTED & TALENTED
OPERATING STANDARDS
ACADEMIC SUPPORT AID
SUBTOTAL
EDUC RELATD SUPPORT SERVICE
EXTRAORDINARY NEEDS
LIMITED ENGLISH PROFICIENCY
GROWTH
FULL DAY K CONVERSION
SUMMER SCHOOL

TAX LIMITATION
 BOCES + SPECIAL SERVICES
 EXCESS COST - PUBLIC + PRIV
 BUILDING + BLDG REORG INCENT
 REORG. INCENTIVE (OPERATING)
 TRANSPORTATION INCL SUMMER
 HARDWARE & TECHNOLOGY
 SOFTWARE, LIBRARY, TEXTBOOK
 UNIVERSAL PREKINDERGARTEN
 EARLY GRADE CLASS SIZE REDN
 MINOR MAINTENANCE & REPAIR
 TEACHER SUPPORT AID

TOTAL

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID
 EDUC RELATD SUPPORT SERVICE
 EXTRAORDINARY NEEDS
 LIMITED ENGLISH PROFICIENCY
 GROWTH
 FULL DAY K CONVERSION
 SUMMER SCHOOL
 TAX LIMITATION
 BOCES + SPECIAL SERVICES
 EXCESS COST - PUBLIC + PRIV
 BUILDING + BLDG REORG INCENT
 REORG. INCENTIVE (OPERATING)
 TRANSPORTATION INCL SUMMER
 HARDWARE & TECHNOLOGY
 SOFTWARE, LIBRARY, TEXTBOOK
 UNIVERSAL PREKINDERGARTEN
 EARLY GRADE CLASS SIZE REDN
 MINOR MAINTENANCE & REPAIR
 TEACHER SUPPORT AID

TOTAL

\$ CHG 03-04 MINUS 02-03

% CHG TOTAL AID

\$ CHG W/O BLDG, BLDG INCENTIVE

% CHG W/O BLDG, BLDG INCENTIVE

03-04 ADDL UNIV PREKINDERGARTN

03-04 ADDL EARLY GR CLASS SIZE

DB ED: 0458L

STATE OF NEW YORK

04/28/03

RUN NO: SA030-4

2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 020101
 DISTRICT NAME: ALFRED ALMOND

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	2,611,583
GIFTED & TALENTED	4,201
OPERATING STANDARDS	88,913
ACADEMIC SUPPORT AID	0
SUBTOTAL	2,704,697
EDUC RELATD SUPPORT SERVICE	15,880
EXTRAORDINARY NEEDS	143,797
LIMITED ENGLISH PROFICIENCY	0
GROWTH	12,012

FULL DAY K CONVERSION	0
SUMMER SCHOOL	180
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	282,568
EXCESS COST - PUBLIC + PRIV	401,881
BUILDING + BLDG REORG INCENT	677,097
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	349,493
HARDWARE & TECHNOLOGY	10,759
SOFTWARE, LIBRARY, TEXTBOOK	55,870
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	9,001
TEACHER SUPPORT AID	0
TOTAL	4,663,235
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	2,564,865
EDUC RELATD SUPPORT SERVICE	17,908
EXTRAORDINARY NEEDS	143,797
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	133
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	329,468
EXCESS COST - PUBLIC + PRIV	436,285
BUILDING + BLDG REORG INCENT	677,095
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	417,141
HARDWARE & TECHNOLOGY	11,310
SOFTWARE, LIBRARY, TEXTBOOK	56,151
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	9,168
TEACHER SUPPORT AID	0
TOTAL	4,663,321
\$ CHG 03-04 MINUS 02-03	86
% CHG TOTAL AID	0.00
\$ CHG W/O BLDG, BLDG INCENTIVE	88
% CHG W/O BLDG, BLDG INCENTIVE	0.00
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 020601
DISTRICT NAME: ANDOVER

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	1,735,680
GIFTED & TALENTED	0
OPERATING STANDARDS	61,257
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,796,937
EDUC RELATD SUPPORT SERVICE	10,659
EXTRAORDINARY NEEDS	109,919

LIMITED ENGLISH PROFICIENCY	0
GROWTH	73,988
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	440,139
EXCESS COST - PUBLIC + PRIV	313,099
BUILDING + BLDG REORG INCENT	1,959,673
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	191,338
HARDWARE & TECHNOLOGY	20
SOFTWARE, LIBRARY, TEXTBOOK	9,422
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	4,667
TEACHER SUPPORT AID	0
TOTAL	4,909,861
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	1,723,263
EDUC RELATD SUPPORT SERVICE	13,207
EXTRAORDINARY NEEDS	113,948
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	449,927
EXCESS COST - PUBLIC + PRIV	297,444
BUILDING + BLDG REORG INCENT	1,180,860
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	212,807
HARDWARE & TECHNOLOGY	6,119
SOFTWARE, LIBRARY, TEXTBOOK	22,714
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	4,834
TEACHER SUPPORT AID	0
TOTAL	4,025,123
\$ CHG 03-04 MINUS 02-03	-884,738
% CHG TOTAL AID	-18.02
\$ CHG W/O BLDG, BLDG INCENTIVE	-105,925
% CHG W/O BLDG, BLDG INCENTIVE	-3.59
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 020702
DISTRICT NAME: GENESEE VALLEY

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	3,285,463
GIFTED & TALENTED	4,120
OPERATING STANDARDS	119,530
ACADEMIC SUPPORT AID	0
SUBTOTAL	3,409,113

EDUC RELATD SUPPORT SERVICE	32,179
EXTRAORDINARY NEEDS	324,527
LIMITED ENGLISH PROFICIENCY	0
GROWTH	93,646
FULL DAY K CONVERSION	0
SUMMER SCHOOL	232
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	590,667
EXCESS COST - PUBLIC + PRIV	624,672
BUILDING + BLDG REORG INCENT	3,574,235
REORG. INCENTIVE (OPERATING)	908,083
TRANSPORTATION INCL SUMMER	449,188
HARDWARE & TECHNOLOGY	11,590
SOFTWARE, LIBRARY, TEXTBOOK	55,926
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	9,001
TEACHER SUPPORT AID	0
TOTAL	10,083,059
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	3,292,522
EDUC RELATD SUPPORT SERVICE	32,896
EXTRAORDINARY NEEDS	324,527
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	695,881
EXCESS COST - PUBLIC + PRIV	616,292
BUILDING + BLDG REORG INCENT	2,364,656
REORG. INCENTIVE (OPERATING)	872,085
TRANSPORTATION INCL SUMMER	479,326
HARDWARE & TECHNOLOGY	10,000
SOFTWARE, LIBRARY, TEXTBOOK	58,853
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	9,168
TEACHER SUPPORT AID	0
TOTAL	8,756,206
\$ CHG 03-04 MINUS 02-03	-1,326,853
% CHG TOTAL AID	-13.16
\$ CHG W/O BLDG, BLDG INCENTIVE	-117,274
% CHG W/O BLDG, BLDG INCENTIVE	-1.80
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 020801
DISTRICT NAME: BELFAST

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	2,120,106
GIFTED & TALENTED	2,668
OPERATING STANDARDS	128,647

ACADEMIC SUPPORT AID	0
SUBTOTAL	2,251,421
EDUC RELATD SUPPORT SERVICE	27,469
EXTRAORDINARY NEEDS	228,400
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	7,356
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	628,025
EXCESS COST - PUBLIC + PRIV	451,510
BUILDING + BLDG REORG INCENT	737,304
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	300,868
HARDWARE & TECHNOLOGY	8,473
SOFTWARE, LIBRARY, TEXTBOOK	41,675
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	8,001
TEACHER SUPPORT AID	0
TOTAL	4,690,502
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	2,181,853
EDUC RELATD SUPPORT SERVICE	21,100
EXTRAORDINARY NEEDS	228,400
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	5,304
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	583,789
EXCESS COST - PUBLIC + PRIV	456,688
BUILDING + BLDG REORG INCENT	478,309
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	328,637
HARDWARE & TECHNOLOGY	8,017
SOFTWARE, LIBRARY, TEXTBOOK	40,411
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	7,668
TEACHER SUPPORT AID	0
TOTAL	4,340,176
\$ CHG 03-04 MINUS 02-03	-350,326
% CHG TOTAL AID	-7.47
\$ CHG W/O BLDG, BLDG INCENTIVE	-91,331
% CHG W/O BLDG, BLDG INCENTIVE	-2.31
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 021102
DISTRICT NAME: CANASERAGA

2002-03 BASE YEAR AIDS:
 COMPREHENSIVE OPERATING AID 1,424,434

GIFTED & TALENTED	1,882
OPERATING STANDARDS	57,405
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,483,721
EDUC RELATD SUPPORT SERVICE	12,686
EXTRAORDINARY NEEDS	110,359
LIMITED ENGLISH PROFICIENCY	0
GROWTH	38,483
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	248,986
EXCESS COST - PUBLIC + PRIV	510,732
BUILDING + BLDG REORG INCENT	1,018,282
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	283,550
HARDWARE & TECHNOLOGY	2,496
SOFTWARE, LIBRARY, TEXTBOOK	20,896
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	3,834
TEACHER SUPPORT AID	0
TOTAL	3,734,025
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	1,428,675
EDUC RELATD SUPPORT SERVICE	14,868
EXTRAORDINARY NEEDS	119,464
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	334,221
EXCESS COST - PUBLIC + PRIV	485,195
BUILDING + BLDG REORG INCENT	511,388
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	232,540
HARDWARE & TECHNOLOGY	4,000
SOFTWARE, LIBRARY, TEXTBOOK	21,000
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	3,834
TEACHER SUPPORT AID	0
TOTAL	3,155,185
\$ CHG 03-04 MINUS 02-03	-578,840
% CHG TOTAL AID	-15.50
\$ CHG W/O BLDG, BLDG INCENTIVE	-71,946
% CHG W/O BLDG, BLDG INCENTIVE	-2.65
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	04/28/03
STATE OF NEW YORK	
RUN NO: SA030-4	

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 021601
DISTRICT NAME: FRIENDSHIP

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	2,068,144
GIFTED & TALENTED	0
OPERATING STANDARDS	93,030
ACADEMIC SUPPORT AID	0
SUBTOTAL	2,161,174
EDUC RELATD SUPPORT SERVICE	23,379
EXTRAORDINARY NEEDS	297,534
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	680,070
EXCESS COST - PUBLIC + PRIV	559,941
BUILDING + BLDG REORG INCENT	0
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	195,623
HARDWARE & TECHNOLOGY	6,301
SOFTWARE, LIBRARY, TEXTBOOK	30,824
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	4,500
TEACHER SUPPORT AID	0
TOTAL	3,959,346
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	2,098,717
EDUC RELATD SUPPORT SERVICE	17,846
EXTRAORDINARY NEEDS	297,534
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	702,303
EXCESS COST - PUBLIC + PRIV	689,935
BUILDING + BLDG REORG INCENT	0
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	227,936
HARDWARE & TECHNOLOGY	6,172
SOFTWARE, LIBRARY, TEXTBOOK	27,290
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	4,000
TEACHER SUPPORT AID	0
TOTAL	4,071,733
\$ CHG 03-04 MINUS 02-03	112,387
% CHG TOTAL AID	2.84
\$ CHG W/O BLDG, BLDG INCENTIVE	112,387
% CHG W/O BLDG, BLDG INCENTIVE	2.84
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 022001
DISTRICT NAME: FILLMORE

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	3,088,938
GIFTED & TALENTED	4,244
OPERATING STANDARDS	139,882
ACADEMIC SUPPORT AID	0
SUBTOTAL	3,233,064
EDUC RELATD SUPPORT SERVICE	27,932
EXTRAORDINARY NEEDS	212,812
LIMITED ENGLISH PROFICIENCY GROWTH	2,657
FULL DAY K CONVERSION	0
SUMMER SCHOOL	10,276
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	758,368
EXCESS COST - PUBLIC + PRIV	543,870
BUILDING + BLDG REORG INCENT	779,656
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	536,652
HARDWARE & TECHNOLOGY	11,056
SOFTWARE, LIBRARY, TEXTBOOK	61,152
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	11,502
TEACHER SUPPORT AID	0
TOTAL	6,188,997

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	3,123,140
EDUC RELATD SUPPORT SERVICE	33,637
EXTRAORDINARY NEEDS	238,983
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	39,320
SUMMER SCHOOL	0
TAX LIMITATION	12,690
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV	797,028
BUILDING + BLDG REORG INCENT	583,727
REORG. INCENTIVE (OPERATING)	528,514
TRANSPORTATION INCL SUMMER	0
HARDWARE & TECHNOLOGY	501,448
SOFTWARE, LIBRARY, TEXTBOOK	12,434
UNIVERSAL PREKINDERGARTEN	52,462
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	0
TEACHER SUPPORT AID	11,335

TOTAL	0
\$ CHG 03-04 MINUS 02-03	5,934,718
% CHG TOTAL AID	-254,279

\$ CHG W/O BLDG, BLDG INCENTIVE	-4.11
% CHG W/O BLDG, BLDG INCENTIVE	-3,137
03-04 ADDL UNIV PREKINDERGARTN	-0.06
03-04 ADDL EARLY GR CLASS SIZE	0

DB ED: 0458L	STATE OF NEW YORK	0
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2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 022101
 DISTRICT NAME: WHITESVILLE

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	1,300,538
GIFTED & TALENTED	1,719
OPERATING STANDARDS	74,807
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,377,064
EDUC RELATD SUPPORT SERVICE	19,141
EXTRAORDINARY NEEDS	193,810
LIMITED ENGLISH PROFICIENCY GROWTH	0 6,592
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	444,588
EXCESS COST - PUBLIC + PRIV	271,626
BUILDING + BLDG REORG INCENT	397,618
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	224,577
HARDWARE & TECHNOLOGY	5,076
SOFTWARE, LIBRARY, TEXTBOOK	12,399
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,833
TEACHER SUPPORT AID	0
TOTAL	2,955,324
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	1,339,333
EDUC RELATD SUPPORT SERVICE	17,848
EXTRAORDINARY NEEDS	197,744
LIMITED ENGLISH PROFICIENCY GROWTH	0 0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	3,382
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	468,929
EXCESS COST - PUBLIC + PRIV	290,605
BUILDING + BLDG REORG INCENT	396,581
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	226,811
HARDWARE & TECHNOLOGY	5,020
SOFTWARE, LIBRARY, TEXTBOOK	21,121
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,833
TEACHER SUPPORT AID	0
TOTAL	2,970,207
\$ CHG 03-04 MINUS 02-03	14,883
% CHG TOTAL AID	0.50
\$ CHG W/O BLDG, BLDG INCENTIVE	15,920
% CHG W/O BLDG, BLDG INCENTIVE	0.62
03-04 ADDL UNIV PREKINDERGARTN	0

03-04 ADDL EARLY GR CLASS SIZE 0
 DB ED: 0458L STATE OF NEW YORK 04/28/03
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2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 022302
 DISTRICT NAME: CUBA-RUSHFORD

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	4,855,590
GIFTED & TALENTED	6,649
OPERATING STANDARDS	188,596
ACADEMIC SUPPORT AID	0
SUBTOTAL	5,050,835
EDUC RELATD SUPPORT SERVICE	41,265
EXTRAORDINARY NEEDS	409,604
LIMITED ENGLISH PROFICIENCY	0
GROWTH	126,911
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	928,839
EXCESS COST - PUBLIC + PRIV	1,157,872
BUILDING + BLDG REORG INCENT	945,345
REORG. INCENTIVE (OPERATING)	230,748
TRANSPORTATION INCL SUMMER	886,308
HARDWARE & TECHNOLOGY	17,278
SOFTWARE, LIBRARY, TEXTBOOK	89,338
UNIVERSAL PREKINDERGARTEN	65,664
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	16,003
TEACHER SUPPORT AID	0
TOTAL	9,966,010

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	4,848,297
EDUC RELATD SUPPORT SERVICE	42,844
EXTRAORDINARY NEEDS	409,604
LIMITED ENGLISH PROFICIENCY	1,386
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	962,870
EXCESS COST - PUBLIC + PRIV	1,253,531
BUILDING + BLDG REORG INCENT	688,351
REORG. INCENTIVE (OPERATING)	160,503
TRANSPORTATION INCL SUMMER	875,511
HARDWARE & TECHNOLOGY	17,603
SOFTWARE, LIBRARY, TEXTBOOK	92,860
UNIVERSAL PREKINDERGARTEN	65,664
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	16,836
TEACHER SUPPORT AID	0
TOTAL	9,435,860
\$ CHG 03-04 MINUS 02-03	-530,150
% CHG TOTAL AID	-5.32
\$ CHG W/O BLDG, BLDG INCENTIVE	-273,156

% CHG W/O BLDG, BLDG INCENTIVE	-3.03
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	022401
DISTRICT NAME:	SCIO

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	2,582,533
GIFTED & TALENTED	2,654
OPERATING STANDARDS	89,674
ACADEMIC SUPPORT AID	0
SUBTOTAL	2,674,861
EDUC RELATD SUPPORT SERVICE	22,265
EXTRAORDINARY NEEDS	409,429
LIMITED ENGLISH PROFICIENCY	0
GROWTH	46,939
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	586,011
EXCESS COST - PUBLIC + PRIV	437,518
BUILDING + BLDG REORG INCENT	1,432,746
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	441,207
HARDWARE & TECHNOLOGY	8,767
SOFTWARE, LIBRARY, TEXTBOOK	37,665
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	5,501
TEACHER SUPPORT AID	0

TOTAL	6,102,909
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2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	2,597,826
EDUC RELATD SUPPORT SERVICE	24,847
EXTRAORDINARY NEEDS	409,429
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	654,510
EXCESS COST - PUBLIC + PRIV	425,826
BUILDING + BLDG REORG INCENT	886,981
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	407,395
HARDWARE & TECHNOLOGY	8,356
SOFTWARE, LIBRARY, TEXTBOOK	38,613
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	5,501
TEACHER SUPPORT AID	0

TOTAL	5,459,284
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\$ CHG 03-04 MINUS 02-03	-643,625
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% CHG TOTAL AID	-10.55
\$ CHG W/O BLDG, BLDG INCENTIVE	-97,860
% CHG W/O BLDG, BLDG INCENTIVE	-2.10
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	022601
DISTRICT NAME:	WELLSVILLE

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	5,443,741
GIFTED & TALENTED	8,234
OPERATING STANDARDS	192,766
ACADEMIC SUPPORT AID	0
SUBTOTAL	5,644,741
EDUC RELATD SUPPORT SERVICE	34,251
EXTRAORDINARY NEEDS	348,908
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,002,477
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	1,118,770
REORG. INCENTIVE (OPERATING)	463,376
TRANSPORTATION INCL SUMMER	0
HARDWARE & TECHNOLOGY	619,820
SOFTWARE, LIBRARY, TEXTBOOK	22,149
UNIVERSAL PREKINDERGARTEN	126,932
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	0
TEACHER SUPPORT AID	4,000
TOTAL	9,385,424

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	5,415,001
EDUC RELATD SUPPORT SERVICE	37,441
EXTRAORDINARY NEEDS	348,908
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	912,428
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	1,185,410
REORG. INCENTIVE (OPERATING)	2,014,821
TRANSPORTATION INCL SUMMER	0
HARDWARE & TECHNOLOGY	660,826
SOFTWARE, LIBRARY, TEXTBOOK	22,226
UNIVERSAL PREKINDERGARTEN	127,954
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	0
TEACHER SUPPORT AID	3,834
	0

TOTAL	10,728,849
\$ CHG 03-04 MINUS 02-03	1,343,425
% CHG TOTAL AID	14.31
\$ CHG W/O BLDG, BLDG INCENTIVE	-208,020
% CHG W/O BLDG, BLDG INCENTIVE	-2.33
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 022902
DISTRICT NAME: BOLIVAR-RICHBG

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	5,431,264
GIFTED & TALENTED	5,373
OPERATING STANDARDS	190,018
ACADEMIC SUPPORT AID	0
SUBTOTAL	5,626,655
EDUC RELATD SUPPORT SERVICE	51,010
EXTRAORDINARY NEEDS	610,711
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	17,272
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,173,304
EXCESS COST - PUBLIC + PRIV	944,260
BUILDING + BLDG REORG INCENT	3,627,131
REORG. INCENTIVE (OPERATING)	1,038,987
TRANSPORTATION INCL SUMMER	571,248
HARDWARE & TECHNOLOGY	17,180
SOFTWARE, LIBRARY, TEXTBOOK	66,231
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	13,169
TEACHER SUPPORT AID	0
TOTAL	13,757,158
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	5,462,920
EDUC RELATD SUPPORT SERVICE	41,819
EXTRAORDINARY NEEDS	610,711
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	16,154
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,381,136
EXCESS COST - PUBLIC + PRIV	876,845
BUILDING + BLDG REORG INCENT	3,243,502
REORG. INCENTIVE (OPERATING)	866,258
TRANSPORTATION INCL SUMMER	660,764
HARDWARE & TECHNOLOGY	12,037
SOFTWARE, LIBRARY, TEXTBOOK	60,449
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0

MINOR MAINTENANCE & REPAIR	13,169
TEACHER SUPPORT AID	0
TOTAL	13,245,764
\$ CHG 03-04 MINUS 02-03	-511,394
% CHG TOTAL AID	-3.72
\$ CHG W/O BLDG, BLDG INCENTIVE	-127,765
% CHG W/O BLDG, BLDG INCENTIVE	-1.26
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	04/28/03
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	COUNTY
DISTRICT NAME:	TOTALS

2002-03 BASE YEAR AIDS:

- COMPREHENSIVE OPERATING AID
- GIFTED & TALENTED
- OPERATING STANDARDS
- ACADEMIC SUPPORT AID
- SUBTOTAL
- EDUC RELATD SUPPORT SERVICE
- EXTRAORDINARY NEEDS
- LIMITED ENGLISH PROFICIENCY
- GROWTH
- FULL DAY K CONVERSION
- SUMMER SCHOOL
- TAX LIMITATION
- BOCES + SPECIAL SERVICES
- EXCESS COST - PUBLIC + PRIV
- BUILDING + BLDG REORG INCENT
- REORG. INCENTIVE (OPERATING)
- TRANSPORTATION INCL SUMMER
- HARDWARE & TECHNOLOGY
- SOFTWARE, LIBRARY, TEXTBOOK
- UNIVERSAL PREKINDERGARTEN
- EARLY GRADE CLASS SIZE REDN
- MINOR MAINTENANCE & REPAIR
- TEACHER SUPPORT AID

TOTAL

2003-04 ESTIMATED AIDS:

- COMPREHENSIVE OPERATING AID
- EDUC RELATD SUPPORT SERVICE
- EXTRAORDINARY NEEDS
- LIMITED ENGLISH PROFICIENCY
- GROWTH
- FULL DAY K CONVERSION
- SUMMER SCHOOL
- TAX LIMITATION
- BOCES + SPECIAL SERVICES
- EXCESS COST - PUBLIC + PRIV
- BUILDING + BLDG REORG INCENT
- REORG. INCENTIVE (OPERATING)
- TRANSPORTATION INCL SUMMER
- HARDWARE & TECHNOLOGY
- SOFTWARE, LIBRARY, TEXTBOOK

UNIVERSAL PREKINDERGARTEN
EARLY GRADE CLASS SIZE REDN
MINOR MAINTENANCE & REPAIR
TEACHER SUPPORT AID

TOTAL

\$ CHG 03-04 MINUS 02-03

% CHG TOTAL AID

\$ CHG W/O BLDG, BLDG INCENTIVE

% CHG W/O BLDG, BLDG INCENTIVE

03-04 ADDL UNIV PREKINDERGARTN

03-04 ADDL EARLY GR CLASS SIZE

DB ED: 0458L

STATE OF NEW YORK

04/28/03

RUN NO: SA030-4

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 030101

DISTRICT NAME: CHENANGO FORKS

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	7,917,291
GIFTED & TALENTED	10,684
OPERATING STANDARDS	263,248
ACADEMIC SUPPORT AID	0
SUBTOTAL	8,191,223
EDUC RELATD SUPPORT SERVICE	49,509

EXTRAORDINARY NEEDS	290,691
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	971,128
EXCESS COST - PUBLIC + PRIV	1,521,314
BUILDING + BLDG REORG INCENT	2,324,220
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,320,473
HARDWARE & TECHNOLOGY	32,088
SOFTWARE, LIBRARY, TEXTBOOK	154,426
UNIVERSAL PREKINDERGARTEN	74,004
EARLY GRADE CLASS SIZE REDN	57,304
MINOR MAINTENANCE & REPAIR	13,336
TEACHER SUPPORT AID	0

TOTAL 14,999,716

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	7,840,639
EDUC RELATD SUPPORT SERVICE	47,763
EXTRAORDINARY NEEDS	290,691
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	883,000
EXCESS COST - PUBLIC + PRIV	1,548,626
BUILDING + BLDG REORG INCENT	2,007,150
REORG. INCENTIVE (OPERATING)	0

TRANSPORTATION INCL SUMMER	1,417,525
HARDWARE & TECHNOLOGY	30,615
SOFTWARE, LIBRARY, TEXTBOOK	148,196
UNIVERSAL PREKINDERGARTEN	74,004
EARLY GRADE CLASS SIZE REDN	57,304
MINOR MAINTENANCE & REPAIR	13,002
TEACHER SUPPORT AID	0
TOTAL	14,358,515
\$ CHG 03-04 MINUS 02-03	-641,201
% CHG TOTAL AID	-4.27
\$ CHG W/O BLDG, BLDG INCENTIVE	-324,131
% CHG W/O BLDG, BLDG INCENTIVE	-2.56
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 030200
DISTRICT NAME: BINGHAMTON

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	14,348,948
GIFTED & TALENTED	34,181
OPERATING STANDARDS	853,565
ACADEMIC SUPPORT AID	0
SUBTOTAL	15,236,694
EDUC RELATD SUPPORT SERVICE	187,231
EXTRAORDINARY NEEDS	1,744,693
LIMITED ENGLISH PROFICIENCY	165,885
GROWTH	165,152
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	3,710,648
EXCESS COST - PUBLIC + PRIV	7,933,319
BUILDING + BLDG REORG INCENT	1,793,049
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,805,247
HARDWARE & TECHNOLOGY	92,564
SOFTWARE, LIBRARY, TEXTBOOK	502,566
UNIVERSAL PREKINDERGARTEN	639,041
EARLY GRADE CLASS SIZE REDN	123,273
MINOR MAINTENANCE & REPAIR	73,848
TEACHER SUPPORT AID	0
TOTAL	34,173,210

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	14,826,827
EDUC RELATD SUPPORT SERVICE	238,668
EXTRAORDINARY NEEDS	1,917,714
LIMITED ENGLISH PROFICIENCY	194,323
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	3,907,136
EXCESS COST - PUBLIC + PRIV	7,523,981

BUILDING + BLDG REORG INCENT	1,791,539
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,873,426
HARDWARE & TECHNOLOGY	36,820
SOFTWARE, LIBRARY, TEXTBOOK	546,842
UNIVERSAL PREKINDERGARTEN	639,041
EARLY GRADE CLASS SIZE REDN	123,273
MINOR MAINTENANCE & REPAIR	74,514
TEACHER SUPPORT AID	0
TOTAL	33,694,104
\$ CHG 03-04 MINUS 02-03	-479,106
% CHG TOTAL AID	-1.40
\$ CHG W/O BLDG, BLDG INCENTIVE	-477,596
% CHG W/O BLDG, BLDG INCENTIVE	-1.47
03-04 ADDL UNIV PREKINDERGARTN	3
03-04 ADDL EARLY GR CLASS SIZE	30,000
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 030501
DISTRICT NAME: HARPURSVILLE

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	5,026,187
GIFTED & TALENTED	6,451
OPERATING STANDARDS	214,526
ACADEMIC SUPPORT AID	0
SUBTOTAL	5,247,164
EDUC RELATD SUPPORT SERVICE	53,510
EXTRAORDINARY NEEDS	392,687
LIMITED ENGLISH PROFICIENCY	3,607
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	656,445
EXCESS COST - PUBLIC + PRIV	961,830
BUILDING + BLDG REORG INCENT	380,450
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	746,052
HARDWARE & TECHNOLOGY	19,538
SOFTWARE, LIBRARY, TEXTBOOK	92,876
UNIVERSAL PREKINDERGARTEN	107,641
EARLY GRADE CLASS SIZE REDN	102,879
MINOR MAINTENANCE & REPAIR	13,336
TEACHER SUPPORT AID	0
TOTAL	8,778,015

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	5,074,008
EDUC RELATD SUPPORT SERVICE	42,197
EXTRAORDINARY NEEDS	392,687
LIMITED ENGLISH PROFICIENCY	3,483
GROWTH	180,171
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0

BOCES + SPECIAL SERVICES	905,560
EXCESS COST - PUBLIC + PRIV	1,022,308
BUILDING + BLDG REORG INCENT	572,367
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	757,892
HARDWARE & TECHNOLOGY	17,832
SOFTWARE, LIBRARY, TEXTBOOK	78,229
UNIVERSAL PREKINDERGARTEN	107,641
EARLY GRADE CLASS SIZE REDN	102,879
MINOR MAINTENANCE & REPAIR	12,835
TEACHER SUPPORT AID	0
TOTAL	9,270,089
\$ CHG 03-04 MINUS 02-03	492,074
% CHG TOTAL AID	5.61
\$ CHG W/O BLDG, BLDG INCENTIVE	300,157
% CHG W/O BLDG, BLDG INCENTIVE	3.57
03-04 ADDL UNIV PREKINDERGARTN	359
03-04 ADDL EARLY GR CLASS SIZE	10,499
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 030601
DISTRICT NAME: SUSQUEHANNA VA

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	8,036,301
GIFTED & TALENTED	0
OPERATING STANDARDS	301,305
ACADEMIC SUPPORT AID	0
SUBTOTAL	8,337,606
EDUC RELATD SUPPORT SERVICE	56,556
EXTRAORDINARY NEEDS	238,908
LIMITED ENGLISH PROFICIENCY	5,447
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	2,087
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,231,187
EXCESS COST - PUBLIC + PRIV	1,746,434
BUILDING + BLDG REORG INCENT	1,458,394
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	879,849
HARDWARE & TECHNOLOGY	35,515
SOFTWARE, LIBRARY, TEXTBOOK	172,601
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	99,956
MINOR MAINTENANCE & REPAIR	17,336
TEACHER SUPPORT AID	0
TOTAL	14,281,876

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	7,963,248
EDUC RELATD SUPPORT SERVICE	59,485
EXTRAORDINARY NEEDS	238,908
LIMITED ENGLISH PROFICIENCY	4,510
GROWTH	0
FULL DAY K CONVERSION	0

SUMMER SCHOOL	2,123	
TAX LIMITATION	0	
BOCES + SPECIAL SERVICES	1,280,652	
EXCESS COST - PUBLIC + PRIV	1,832,776	
BUILDING + BLDG REORG INCENT	1,450,632	
REORG. INCENTIVE (OPERATING)	0	
TRANSPORTATION INCL SUMMER	1,018,096	
HARDWARE & TECHNOLOGY	35,807	
SOFTWARE, LIBRARY, TEXTBOOK	174,362	
UNIVERSAL PREKINDERGARTEN	0	
EARLY GRADE CLASS SIZE REDN	99,956	
MINOR MAINTENANCE & REPAIR	16,836	
TEACHER SUPPORT AID	0	
TOTAL	14,177,391	
\$ CHG 03-04 MINUS 02-03	-104,485	
% CHG TOTAL AID	-0.73	
\$ CHG W/O BLDG, BLDG INCENTIVE	-96,723	
% CHG W/O BLDG, BLDG INCENTIVE	-0.75	
03-04 ADDL UNIV PREKINDERGARTN	0	
03-04 ADDL EARLY GR CLASS SIZE	0	
DB ED: 0458L	STATE OF NEW YORK	04/28/03
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 030701
DISTRICT NAME: CHENANGO VALLE

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	5,651,348
GIFTED & TALENTED	11,165
OPERATING STANDARDS	67,092
ACADEMIC SUPPORT AID	0
SUBTOTAL	5,729,605
EDUC RELATD SUPPORT SERVICE	33,550
EXTRAORDINARY NEEDS	215,179
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	774,909
EXCESS COST - PUBLIC + PRIV	1,567,821
BUILDING + BLDG REORG INCENT	933,579
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	717,693
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	104,227
UNIVERSAL PREKINDERGARTEN	40,500
EARLY GRADE CLASS SIZE REDN	107,382
MINOR MAINTENANCE & REPAIR	20,504
TEACHER SUPPORT AID	0
TOTAL	10,244,949

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	5,420,207
EDUC RELATD SUPPORT SERVICE	39,987
EXTRAORDINARY NEEDS	215,179
LIMITED ENGLISH PROFICIENCY	1,730

GROWTH	62,256	
FULL DAY K CONVERSION	0	
SUMMER SCHOOL	0	
TAX LIMITATION	0	
BOCES + SPECIAL SERVICES	845,161	
EXCESS COST - PUBLIC + PRIV	1,648,721	
BUILDING + BLDG REORG INCENT	1,955,525	
REORG. INCENTIVE (OPERATING)	0	
TRANSPORTATION INCL SUMMER	791,714	
HARDWARE & TECHNOLOGY	28,145	
SOFTWARE, LIBRARY, TEXTBOOK	128,604	
UNIVERSAL PREKINDERGARTEN	40,500	
EARLY GRADE CLASS SIZE REDN	107,382	
MINOR MAINTENANCE & REPAIR	20,170	
TEACHER SUPPORT AID	0	
TOTAL	11,305,281	
\$ CHG 03-04 MINUS 02-03	1,060,332	
% CHG TOTAL AID	10.35	
\$ CHG W/O BLDG, BLDG INCENTIVE	38,386	
% CHG W/O BLDG, BLDG INCENTIVE	0.41	
03-04 ADDL UNIV PREKINDERGARTN	0	
03-04 ADDL EARLY GR CLASS SIZE	0	
DB ED: 0458L	STATE OF NEW YORK	04/28/03
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 031101
DISTRICT NAME: MAINE ENDWELL

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	6,949,369
GIFTED & TALENTED	14,693
OPERATING STANDARDS	278,258
ACADEMIC SUPPORT AID	0
SUBTOTAL	7,242,320
EDUC RELATD SUPPORT SERVICE	53,583
EXTRAORDINARY NEEDS	242,446
LIMITED ENGLISH PROFICIENCY	0
GROWTH	34,077
FULL DAY K CONVERSION	513,497
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,586,866
EXCESS COST - PUBLIC + PRIV	2,359,830
BUILDING + BLDG REORG INCENT	1,001,511
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,082,972
HARDWARE & TECHNOLOGY	39,836
SOFTWARE, LIBRARY, TEXTBOOK	225,023
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	158,709
MINOR MAINTENANCE & REPAIR	19,170
TEACHER SUPPORT AID	0
TOTAL	14,559,840
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	6,842,544
EDUC RELATD SUPPORT SERVICE	56,123

EXTRAORDINARY NEEDS	242,446
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,555,262
EXCESS COST - PUBLIC + PRIV	2,417,792
BUILDING + BLDG REORG INCENT	866,931
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,263,472
HARDWARE & TECHNOLOGY	40,262
SOFTWARE, LIBRARY, TEXTBOOK	226,145
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	158,709
MINOR MAINTENANCE & REPAIR	19,170
TEACHER SUPPORT AID	0
TOTAL	13,688,856
\$ CHG 03-04 MINUS 02-03	-870,984
% CHG TOTAL AID	-5.98
\$ CHG W/O BLDG, BLDG INCENTIVE	-736,404
% CHG W/O BLDG, BLDG INCENTIVE	-5.43
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 031301
DISTRICT NAME: DEPOSIT

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	2,198,356
GIFTED & TALENTED	0
OPERATING STANDARDS	43,451
ACADEMIC SUPPORT AID	0
SUBTOTAL	2,241,807
EDUC RELATD SUPPORT SERVICE	18,222
EXTRAORDINARY NEEDS	297,480
LIMITED ENGLISH PROFICIENCY	1,598
GROWTH	14,742
FULL DAY K CONVERSION	0
SUMMER SCHOOL	1,119
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	361,173
EXCESS COST - PUBLIC + PRIV	580,510
BUILDING + BLDG REORG INCENT	454,513
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	298,508
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	51,738
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	7,668
TEACHER SUPPORT AID	0
TOTAL	4,329,078
2003-04 ESTIMATED AIDS:	

COMPREHENSIVE OPERATING AID	2,123,440
EDUC RELATD SUPPORT SERVICE	19,198
EXTRAORDINARY NEEDS	297,480
LIMITED ENGLISH PROFICIENCY GROWTH	4,186
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	1,797
BOCES + SPECIAL SERVICES	49,520
EXCESS COST - PUBLIC + PRIV	449,080
BUILDING + BLDG REORG INCENT	552,995
REORG. INCENTIVE (OPERATING)	454,174
TRANSPORTATION INCL SUMMER	0
HARDWARE & TECHNOLOGY	281,319
SOFTWARE, LIBRARY, TEXTBOOK	6,007
UNIVERSAL PREKINDERGARTEN	61,111
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	0
TEACHER SUPPORT AID	7,834
TOTAL	0
\$ CHG 03-04 MINUS 02-03	4,308,141
% CHG TOTAL AID	-20,937
\$ CHG W/O BLDG, BLDG INCENTIVE	-0.48
% CHG W/O BLDG, BLDG INCENTIVE	-20,598
03-04 ADDL UNIV PREKINDERGARTN	-0.53
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	0
STATE OF NEW YORK	04/28/03
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 031401
DISTRICT NAME: WHITNEY POINT

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	8,999,132
GIFTED & TALENTED	0
OPERATING STANDARDS	360,900
ACADEMIC SUPPORT AID	0
SUBTOTAL	9,360,032
EDUC RELATD SUPPORT SERVICE	67,586
EXTRAORDINARY NEEDS	563,572
LIMITED ENGLISH PROFICIENCY GROWTH	3,784
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	18,442
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV	988,382
BUILDING + BLDG REORG INCENT	1,902,522
REORG. INCENTIVE (OPERATING)	565,813
TRANSPORTATION INCL SUMMER	0
HARDWARE & TECHNOLOGY	899,462
SOFTWARE, LIBRARY, TEXTBOOK	36,745
UNIVERSAL PREKINDERGARTEN	165,800
EARLY GRADE CLASS SIZE REDN	120,000
MINOR MAINTENANCE & REPAIR	97,694
	20,837

TEACHER SUPPORT AID	0
TOTAL	14,810,671
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	9,068,000
EDUC RELATD SUPPORT SERVICE	73,442
EXTRAORDINARY NEEDS	563,572
LIMITED ENGLISH PROFICIENCY	3,574
GROWTH	473,635
FULL DAY K CONVERSION	0
SUMMER SCHOOL	22,104
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	963,950
EXCESS COST - PUBLIC + PRIV	1,940,050
BUILDING + BLDG REORG INCENT	565,812
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	965,397
HARDWARE & TECHNOLOGY	35,077
SOFTWARE, LIBRARY, TEXTBOOK	154,382
UNIVERSAL PREKINDERGARTEN	120,000
EARLY GRADE CLASS SIZE REDN	97,694
MINOR MAINTENANCE & REPAIR	19,670
TEACHER SUPPORT AID	0
TOTAL	15,066,359
\$ CHG 03-04 MINUS 02-03	255,688
% CHG TOTAL AID	1.73
\$ CHG W/O BLDG, BLDG INCENTIVE	255,689
% CHG W/O BLDG, BLDG INCENTIVE	1.79
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 031501
DISTRICT NAME: UNION-ENDICOTT

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	10,690,684
GIFTED & TALENTED	27,066
OPERATING STANDARDS	148,281
ACADEMIC SUPPORT AID	0
SUBTOTAL	10,866,031
EDUC RELATD SUPPORT SERVICE	79,793
EXTRAORDINARY NEEDS	517,047
LIMITED ENGLISH PROFICIENCY	14,184
GROWTH	132,944
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	2,603,705
EXCESS COST - PUBLIC + PRIV	2,913,275
BUILDING + BLDG REORG INCENT	1,792,459
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	963,709
HARDWARE & TECHNOLOGY	25,221
SOFTWARE, LIBRARY, TEXTBOOK	375,892

UNIVERSAL PREKINDERGARTEN	175,500
EARLY GRADE CLASS SIZE REDN	133,075
MINOR MAINTENANCE & REPAIR	65,013
TEACHER SUPPORT AID	0
TOTAL	20,657,848
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	10,311,864
EDUC RELATD SUPPORT SERVICE	100,698
EXTRAORDINARY NEEDS	517,047
LIMITED ENGLISH PROFICIENCY	18,904
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	3,568,931
EXCESS COST - PUBLIC + PRIV	3,287,935
BUILDING + BLDG REORG INCENT	1,022,432
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,054,177
HARDWARE & TECHNOLOGY	5,626
SOFTWARE, LIBRARY, TEXTBOOK	374,638
UNIVERSAL PREKINDERGARTEN	175,500
EARLY GRADE CLASS SIZE REDN	133,075
MINOR MAINTENANCE & REPAIR	65,179
TEACHER SUPPORT AID	0
TOTAL	20,636,006
\$ CHG 03-04 MINUS 02-03	-21,842
% CHG TOTAL AID	-0.11
\$ CHG W/O BLDG, BLDG INCENTIVE	748,185
% CHG W/O BLDG, BLDG INCENTIVE	3.97
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	30,104
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 031502
DISTRICT NAME: JOHNSON CITY

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	6,271,323
GIFTED & TALENTED	14,058
OPERATING STANDARDS	93,743
ACADEMIC SUPPORT AID	0
SUBTOTAL	6,379,124
EDUC RELATD SUPPORT SERVICE	43,949
EXTRAORDINARY NEEDS	542,958
LIMITED ENGLISH PROFICIENCY	51,689
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,040,296
EXCESS COST - PUBLIC + PRIV	2,389,675
BUILDING + BLDG REORG INCENT	388,260
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	841,927

HARDWARE & TECHNOLOGY	29,929
SOFTWARE, LIBRARY, TEXTBOOK	222,929
UNIVERSAL PREKINDERGARTEN	178,360
EARLY GRADE CLASS SIZE REDN	107,726
MINOR MAINTENANCE & REPAIR	25,005
TEACHER SUPPORT AID	0
TOTAL	12,241,827
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	6,063,996
EDUC RELATD SUPPORT SERVICE	48,126
EXTRAORDINARY NEEDS	542,958
LIMITED ENGLISH PROFICIENCY	71,433
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,115,411
EXCESS COST - PUBLIC + PRIV	2,481,272
BUILDING + BLDG REORG INCENT	122,462
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	939,153
HARDWARE & TECHNOLOGY	32,187
SOFTWARE, LIBRARY, TEXTBOOK	215,614
UNIVERSAL PREKINDERGARTEN	178,360
EARLY GRADE CLASS SIZE REDN	107,726
MINOR MAINTENANCE & REPAIR	24,838
TEACHER SUPPORT AID	0
TOTAL	11,943,536
\$ CHG 03-04 MINUS 02-03	-298,291
% CHG TOTAL AID	-2.44
\$ CHG W/O BLDG, BLDG INCENTIVE	-32,493
% CHG W/O BLDG, BLDG INCENTIVE	-0.27
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 031601
DISTRICT NAME: VESTAL

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	7,996,311
GIFTED & TALENTED	24,996
OPERATING STANDARDS	130,786
ACADEMIC SUPPORT AID	0
SUBTOTAL	8,152,093
EDUC RELATD SUPPORT SERVICE	69,194
EXTRAORDINARY NEEDS	144,582
LIMITED ENGLISH PROFICIENCY	16,820
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,777,030
EXCESS COST - PUBLIC + PRIV	1,920,837
BUILDING + BLDG REORG INCENT	1,516,931

REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,598,182
HARDWARE & TECHNOLOGY	3,143
SOFTWARE, LIBRARY, TEXTBOOK	383,778
UNIVERSAL PREKINDERGARTEN	72,900
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	35,173
TEACHER SUPPORT AID	0
TOTAL	15,690,663
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	7,638,512
EDUC RELATD SUPPORT SERVICE	72,855
EXTRAORDINARY NEEDS	155,984
LIMITED ENGLISH PROFICIENCY	24,691
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,740,871
EXCESS COST - PUBLIC + PRIV	2,251,533
BUILDING + BLDG REORG INCENT	1,046,857
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,769,139
HARDWARE & TECHNOLOGY	1,750
SOFTWARE, LIBRARY, TEXTBOOK	365,526
UNIVERSAL PREKINDERGARTEN	72,900
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	34,673
TEACHER SUPPORT AID	0
TOTAL	15,175,291
\$ CHG 03-04 MINUS 02-03	-515,372
% CHG TOTAL AID	-3.28
\$ CHG W/O BLDG, BLDG INCENTIVE	-45,298
% CHG W/O BLDG, BLDG INCENTIVE	-0.32
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 031701
DISTRICT NAME: WINDSOR

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	6,988,718
GIFTED & TALENTED	0
OPERATING STANDARDS	278,838
ACADEMIC SUPPORT AID	0
SUBTOTAL	7,267,556
EDUC RELATD SUPPORT SERVICE	54,318
EXTRAORDINARY NEEDS	377,971
LIMITED ENGLISH PROFICIENCY	619
GROWTH	84,390
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	859,100

EXCESS COST - PUBLIC + PRIV	1,648,296
BUILDING + BLDG REORG INCENT	1,951,270
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,271,935
HARDWARE & TECHNOLOGY	18,300
SOFTWARE, LIBRARY, TEXTBOOK	150,404
UNIVERSAL PREKINDERGARTEN	121,824
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	20,837
TEACHER SUPPORT AID	0
TOTAL	13,826,820
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	6,940,516
EDUC RELATD SUPPORT SERVICE	57,091
EXTRAORDINARY NEEDS	377,971
LIMITED ENGLISH PROFICIENCY	750
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	914,126
EXCESS COST - PUBLIC + PRIV	1,882,448
BUILDING + BLDG REORG INCENT	1,870,130
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,375,493
HARDWARE & TECHNOLOGY	18,300
SOFTWARE, LIBRARY, TEXTBOOK	147,514
UNIVERSAL PREKINDERGARTEN	121,824
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	21,004
TEACHER SUPPORT AID	0
TOTAL	13,727,167
\$ CHG 03-04 MINUS 02-03	-99,653
% CHG TOTAL AID	-0.72
\$ CHG W/O BLDG, BLDG INCENTIVE	-18,513
% CHG W/O BLDG, BLDG INCENTIVE	-0.16
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	COUNTY
DISTRICT NAME:	TOTALS

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID
GIFTED & TALENTED
OPERATING STANDARDS
ACADEMIC SUPPORT AID
SUBTOTAL
EDUC RELATD SUPPORT SERVICE
EXTRAORDINARY NEEDS
LIMITED ENGLISH PROFICIENCY
GROWTH
FULL DAY K CONVERSION
SUMMER SCHOOL

TAX LIMITATION
 BOCES + SPECIAL SERVICES
 EXCESS COST - PUBLIC + PRIV
 BUILDING + BLDG REORG INCENT
 REORG. INCENTIVE (OPERATING)
 TRANSPORTATION INCL SUMMER
 HARDWARE & TECHNOLOGY
 SOFTWARE, LIBRARY, TEXTBOOK
 UNIVERSAL PREKINDERGARTEN
 EARLY GRADE CLASS SIZE REDN
 MINOR MAINTENANCE & REPAIR
 TEACHER SUPPORT AID

TOTAL

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID
 EDUC RELATD SUPPORT SERVICE
 EXTRAORDINARY NEEDS
 LIMITED ENGLISH PROFICIENCY
 GROWTH
 FULL DAY K CONVERSION
 SUMMER SCHOOL
 TAX LIMITATION
 BOCES + SPECIAL SERVICES
 EXCESS COST - PUBLIC + PRIV
 BUILDING + BLDG REORG INCENT
 REORG. INCENTIVE (OPERATING)
 TRANSPORTATION INCL SUMMER
 HARDWARE & TECHNOLOGY
 SOFTWARE, LIBRARY, TEXTBOOK
 UNIVERSAL PREKINDERGARTEN
 EARLY GRADE CLASS SIZE REDN
 MINOR MAINTENANCE & REPAIR
 TEACHER SUPPORT AID

TOTAL

\$ CHG 03-04 MINUS 02-03

% CHG TOTAL AID

\$ CHG W/O BLDG, BLDG INCENTIVE

% CHG W/O BLDG, BLDG INCENTIVE

03-04 ADDL UNIV PREKINDERGARTN

03-04 ADDL EARLY GR CLASS SIZE

DB ED: 0458L

STATE OF NEW YORK

04/28/03

RUN NO: SA030-4

2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 040204
 DISTRICT NAME: WEST VALLEY

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	2,044,594
GIFTED & TALENTED	2,733
OPERATING STANDARDS	70,696
ACADEMIC SUPPORT AID	0
SUBTOTAL	2,118,023
EDUC RELATD SUPPORT SERVICE	14,705
EXTRAORDINARY NEEDS	141,694
LIMITED ENGLISH PROFICIENCY	0
GROWTH	3,368

FULL DAY K CONVERSION	0
SUMMER SCHOOL	3,233
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	444,882
EXCESS COST - PUBLIC + PRIV	436,060
BUILDING + BLDG REORG INCENT	822,950
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	319,509
HARDWARE & TECHNOLOGY	7,554
SOFTWARE, LIBRARY, TEXTBOOK	35,175
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	5,834
TEACHER SUPPORT AID	0
TOTAL	4,352,987
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	2,034,150
EDUC RELATD SUPPORT SERVICE	16,420
EXTRAORDINARY NEEDS	141,694
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	460,159
EXCESS COST - PUBLIC + PRIV	432,041
BUILDING + BLDG REORG INCENT	801,548
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	321,837
HARDWARE & TECHNOLOGY	7,624
SOFTWARE, LIBRARY, TEXTBOOK	37,077
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	5,834
TEACHER SUPPORT AID	0
TOTAL	4,258,384
\$ CHG 03-04 MINUS 02-03	-94,603
% CHG TOTAL AID	-2.17
\$ CHG W/O BLDG, BLDG INCENTIVE	-73,201
% CHG W/O BLDG, BLDG INCENTIVE	-2.07
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 040302
DISTRICT NAME: ALLEGANY-LIMES

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	5,601,301
GIFTED & TALENTED	8,376
OPERATING STANDARDS	193,773
ACADEMIC SUPPORT AID	0
SUBTOTAL	5,803,450
EDUC RELATD SUPPORT SERVICE	33,807
EXTRAORDINARY NEEDS	249,000

LIMITED ENGLISH PROFICIENCY	0	
GROWTH	0	
FULL DAY K CONVERSION	0	
SUMMER SCHOOL	0	
TAX LIMITATION	0	
BOCES + SPECIAL SERVICES	1,191,187	
EXCESS COST - PUBLIC + PRIV	1,009,642	
BUILDING + BLDG REORG INCENT	5,055,920	
REORG. INCENTIVE (OPERATING)	1,199,215	
TRANSPORTATION INCL SUMMER	664,445	
HARDWARE & TECHNOLOGY	22,504	
SOFTWARE, LIBRARY, TEXTBOOK	118,004	
UNIVERSAL PREKINDERGARTEN	43,420	
EARLY GRADE CLASS SIZE REDN	0	
MINOR MAINTENANCE & REPAIR	19,003	
TEACHER SUPPORT AID	0	
TOTAL	15,409,597	
2003-04 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING AID	5,520,822	
EDUC RELATD SUPPORT SERVICE	35,597	
EXTRAORDINARY NEEDS	253,672	
LIMITED ENGLISH PROFICIENCY	0	
GROWTH	0	
FULL DAY K CONVERSION	0	
SUMMER SCHOOL	0	
TAX LIMITATION	0	
BOCES + SPECIAL SERVICES	877,331	
EXCESS COST - PUBLIC + PRIV	1,191,781	
BUILDING + BLDG REORG INCENT	1,407,825	
REORG. INCENTIVE (OPERATING)	1,095,185	
TRANSPORTATION INCL SUMMER	696,312	
HARDWARE & TECHNOLOGY	22,627	
SOFTWARE, LIBRARY, TEXTBOOK	117,508	
UNIVERSAL PREKINDERGARTEN	43,420	
EARLY GRADE CLASS SIZE REDN	0	
MINOR MAINTENANCE & REPAIR	18,503	
TEACHER SUPPORT AID	0	
TOTAL	11,280,583	
\$ CHG 03-04 MINUS 02-03	-4,129,014	
% CHG TOTAL AID	-26.80	
\$ CHG W/O BLDG, BLDG INCENTIVE	-480,919	
% CHG W/O BLDG, BLDG INCENTIVE	-4.64	
03-04 ADDL UNIV PREKINDERGARTN	0	
03-04 ADDL EARLY GR CLASS SIZE	0	
DB ED: 0458L	STATE OF NEW YORK	04/28/03
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 040901
DISTRICT NAME: ELLICOTTVILLE

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	1,863,288
GIFTED & TALENTED	0
OPERATING STANDARDS	41,900
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,905,188

EDUC RELATD SUPPORT SERVICE	6,639
EXTRAORDINARY NEEDS	183,119
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	36,173
BOCES + SPECIAL SERVICES	336,975
EXCESS COST - PUBLIC + PRIV	208,410
BUILDING + BLDG REORG INCENT	197,175
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	193,593
HARDWARE & TECHNOLOGY	202
SOFTWARE, LIBRARY, TEXTBOOK	58,213
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	5,501
TEACHER SUPPORT AID	0
TOTAL	3,131,188
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	1,785,162
EDUC RELATD SUPPORT SERVICE	8,364
EXTRAORDINARY NEEDS	183,119
LIMITED ENGLISH PROFICIENCY	0
GROWTH	36,861
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	382,332
EXCESS COST - PUBLIC + PRIV	196,010
BUILDING + BLDG REORG INCENT	197,173
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	253,865
HARDWARE & TECHNOLOGY	554
SOFTWARE, LIBRARY, TEXTBOOK	48,355
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	5,167
TEACHER SUPPORT AID	0
TOTAL	3,096,962
\$ CHG 03-04 MINUS 02-03	-34,226
% CHG TOTAL AID	-1.09
\$ CHG W/O BLDG, BLDG INCENTIVE	-34,224
% CHG W/O BLDG, BLDG INCENTIVE	-1.17
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 041101
DISTRICT NAME: FRANKLINVILLE

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	4,342,171
GIFTED & TALENTED	5,498
OPERATING STANDARDS	193,363

ACADEMIC SUPPORT AID	0
SUBTOTAL	4,541,032
EDUC RELATD SUPPORT SERVICE	52,077
EXTRAORDINARY NEEDS	556,775
LIMITED ENGLISH PROFICIENCY	9,114
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	33,495
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	983,235
EXCESS COST - PUBLIC + PRIV	1,067,881
BUILDING + BLDG REORG INCENT	1,340,435
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	504,024
HARDWARE & TECHNOLOGY	16,388
SOFTWARE, LIBRARY, TEXTBOOK	72,581
UNIVERSAL PREKINDERGARTEN	72,000
EARLY GRADE CLASS SIZE REDN	47,666
MINOR MAINTENANCE & REPAIR	12,169
TEACHER SUPPORT AID	0
TOTAL	9,308,872
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	4,402,985
EDUC RELATD SUPPORT SERVICE	48,965
EXTRAORDINARY NEEDS	556,775
LIMITED ENGLISH PROFICIENCY	0
GROWTH	283,739
FULL DAY K CONVERSION	0
SUMMER SCHOOL	29,005
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	958,886
EXCESS COST - PUBLIC + PRIV	1,192,889
BUILDING + BLDG REORG INCENT	1,340,432
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	557,077
HARDWARE & TECHNOLOGY	16,300
SOFTWARE, LIBRARY, TEXTBOOK	79,083
UNIVERSAL PREKINDERGARTEN	72,000
EARLY GRADE CLASS SIZE REDN	47,666
MINOR MAINTENANCE & REPAIR	11,835
TEACHER SUPPORT AID	0
TOTAL	9,597,637
\$ CHG 03-04 MINUS 02-03	288,765
% CHG TOTAL AID	3.10
\$ CHG W/O BLDG, BLDG INCENTIVE	288,768
% CHG W/O BLDG, BLDG INCENTIVE	3.62
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	04/28/03
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2003-04 STATE AID PROJECTIONS	
2002-03 AND 2003-04 AIDS PAYABLE	
UNDER SECTION 3609 PLUS OTHER AIDS	
DISTRICT CODE:	041401
DISTRICT NAME:	HINSDALE
2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	2,512,250

GIFTED & TALENTED	2,966
OPERATING STANDARDS	89,955
ACADEMIC SUPPORT AID	0
SUBTOTAL	2,605,171
EDUC RELATD SUPPORT SERVICE	20,284
EXTRAORDINARY NEEDS	226,609
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	792,582
EXCESS COST - PUBLIC + PRIV	602,442
BUILDING + BLDG REORG INCENT	733,060
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	326,879
HARDWARE & TECHNOLOGY	8,195
SOFTWARE, LIBRARY, TEXTBOOK	41,904
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	6,501
TEACHER SUPPORT AID	0
TOTAL	5,363,627
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	2,514,251
EDUC RELATD SUPPORT SERVICE	19,166
EXTRAORDINARY NEEDS	226,609
LIMITED ENGLISH PROFICIENCY	0
GROWTH	53,021
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	782,016
EXCESS COST - PUBLIC + PRIV	600,427
BUILDING + BLDG REORG INCENT	574,483
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	365,154
HARDWARE & TECHNOLOGY	8,091
SOFTWARE, LIBRARY, TEXTBOOK	41,313
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	6,334
TEACHER SUPPORT AID	0
TOTAL	5,190,865
\$ CHG 03-04 MINUS 02-03	-172,762
% CHG TOTAL AID	-3.22
\$ CHG W/O BLDG, BLDG INCENTIVE	-14,185
% CHG W/O BLDG, BLDG INCENTIVE	-0.31
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS
DISTRICT CODE:

042302

DISTRICT NAME: CATTARAUGUS-LI

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	5,185,706
GIFTED & TALENTED	0
OPERATING STANDARDS	208,154
ACADEMIC SUPPORT AID	0
SUBTOTAL	5,393,860
EDUC RELATD SUPPORT SERVICE	47,595
EXTRAORDINARY NEEDS	364,090
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	7,419
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,186,604
EXCESS COST - PUBLIC + PRIV	943,250
BUILDING + BLDG REORG INCENT	607,954
REORG. INCENTIVE (OPERATING)	1,863,101
TRANSPORTATION INCL SUMMER	1,430,138
HARDWARE & TECHNOLOGY	20,384
SOFTWARE, LIBRARY, TEXTBOOK	98,055
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	14,169
TEACHER SUPPORT AID	0
TOTAL	11,976,619

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	5,196,445
EDUC RELATD SUPPORT SERVICE	50,298
EXTRAORDINARY NEEDS	379,072
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	4,608
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,322,361
EXCESS COST - PUBLIC + PRIV	896,356
BUILDING + BLDG REORG INCENT	547,462
REORG. INCENTIVE (OPERATING)	1,957,666
TRANSPORTATION INCL SUMMER	1,162,896
HARDWARE & TECHNOLOGY	19,952
SOFTWARE, LIBRARY, TEXTBOOK	97,312
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	13,502
TEACHER SUPPORT AID	0

TOTAL 11,647,930

\$ CHG 03-04 MINUS 02-03 -328,689

% CHG TOTAL AID -2.74

\$ CHG W/O BLDG, BLDG INCENTIVE -268,197

% CHG W/O BLDG, BLDG INCENTIVE -2.36

03-04 ADDL UNIV PREKINDERGARTN 0

03-04 ADDL EARLY GR CLASS SIZE 0

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2003-04 STATE AID PROJECTIONS

2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 042400
 DISTRICT NAME: OLEAN

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	9,137,080
GIFTED & TALENTED	14,134
OPERATING STANDARDS	302,848
ACADEMIC SUPPORT AID	0
SUBTOTAL	9,454,062
EDUC RELATD SUPPORT SERVICE	54,680
EXTRAORDINARY NEEDS	469,180
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	424,315
SUMMER SCHOOL	0
TAX LIMITATION	36,129
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV	1,676,001
BUILDING + BLDG REORG INCENT	1,989,762
REORG. INCENTIVE (OPERATING)	1,389,709
TRANSPORTATION INCL SUMMER	0
HARDWARE & TECHNOLOGY	279,180
SOFTWARE, LIBRARY, TEXTBOOK	38,365
UNIVERSAL PREKINDERGARTEN	217,378
EARLY GRADE CLASS SIZE REDN	189,344
MINOR MAINTENANCE & REPAIR	44,628
TEACHER SUPPORT AID	27,172
TOTAL	0
	16,289,905

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	9,082,518
EDUC RELATD SUPPORT SERVICE	64,176
EXTRAORDINARY NEEDS	469,180
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	29,613
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV	1,476,694
BUILDING + BLDG REORG INCENT	2,209,639
REORG. INCENTIVE (OPERATING)	1,389,707
TRANSPORTATION INCL SUMMER	0
HARDWARE & TECHNOLOGY	333,031
SOFTWARE, LIBRARY, TEXTBOOK	41,197
UNIVERSAL PREKINDERGARTEN	228,597
EARLY GRADE CLASS SIZE REDN	189,344
MINOR MAINTENANCE & REPAIR	44,628
TEACHER SUPPORT AID	27,672
TOTAL	0
	15,585,996

\$ CHG 03-04 MINUS 02-03	-703,909
% CHG TOTAL AID	-4.32
\$ CHG W/O BLDG, BLDG INCENTIVE	-703,907
% CHG W/O BLDG, BLDG INCENTIVE	-4.72
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	10,000
DB ED: 0458L	04/28/03

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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 042801
DISTRICT NAME: GOWANDA

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	5,852,071
GIFTED & TALENTED	8,093
OPERATING STANDARDS	222,483
ACADEMIC SUPPORT AID	0
SUBTOTAL	6,082,647
EDUC RELATD SUPPORT SERVICE	52,878
EXTRAORDINARY NEEDS	396,116
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	61,478
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	679,574
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	1,314,826
REORG. INCENTIVE (OPERATING)	3,027,100
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	1,061,394
UNIVERSAL PREKINDERGARTEN	23,192
EARLY GRADE CLASS SIZE REDN	128,299
MINOR MAINTENANCE & REPAIR	133,760
TEACHER SUPPORT AID	0
TOTAL	12,975,100

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	5,883,745
EDUC RELATD SUPPORT SERVICE	53,985
EXTRAORDINARY NEEDS	414,029
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	33,785
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	807,893
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	1,515,983
REORG. INCENTIVE (OPERATING)	1,793,276
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	1,030,551
UNIVERSAL PREKINDERGARTEN	23,992
EARLY GRADE CLASS SIZE REDN	130,226
MINOR MAINTENANCE & REPAIR	133,760
TEACHER SUPPORT AID	0
TOTAL	14,002
TOTAL	11,835,227
\$ CHG 03-04 MINUS 02-03	-1,139,873
% CHG TOTAL AID	-8.79
\$ CHG W/O BLDG, BLDG INCENTIVE	93,951
% CHG W/O BLDG, BLDG INCENTIVE	0.94
03-04 ADDL UNIV PREKINDERGARTN	0

03-04 ADDL EARLY GR CLASS SIZE 0
 DB ED: 0458L STATE OF NEW YORK 04/28/03
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2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 042901
 DISTRICT NAME: PORTVILLE

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	5,071,168
GIFTED & TALENTED	6,419
OPERATING STANDARDS	182,952
ACADEMIC SUPPORT AID	0
SUBTOTAL	5,260,539
EDUC RELATD SUPPORT SERVICE	35,034
EXTRAORDINARY NEEDS	210,159
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	23,119
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	816,657
EXCESS COST - PUBLIC + PRIV	614,316
BUILDING + BLDG REORG INCENT	2,758,621
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	574,304
HARDWARE & TECHNOLOGY	20,055
SOFTWARE, LIBRARY, TEXTBOOK	86,246
UNIVERSAL PREKINDERGARTEN	46,320
EARLY GRADE CLASS SIZE REDN	56,774
MINOR MAINTENANCE & REPAIR	11,168
TEACHER SUPPORT AID	0
TOTAL	10,513,312

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	5,058,009
EDUC RELATD SUPPORT SERVICE	33,525
EXTRAORDINARY NEEDS	218,304
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	26,887
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	904,148
EXCESS COST - PUBLIC + PRIV	599,076
BUILDING + BLDG REORG INCENT	1,230,793
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	525,720
HARDWARE & TECHNOLOGY	18,882
SOFTWARE, LIBRARY, TEXTBOOK	84,666
UNIVERSAL PREKINDERGARTEN	46,320
EARLY GRADE CLASS SIZE REDN	56,774
MINOR MAINTENANCE & REPAIR	10,668
TEACHER SUPPORT AID	0
TOTAL	8,813,772
\$ CHG 03-04 MINUS 02-03	-1,699,540
% CHG TOTAL AID	-16.17
\$ CHG W/O BLDG, BLDG INCENTIVE	-171,712

% CHG W/O BLDG, BLDG INCENTIVE	-2.21
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	24
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	043001
DISTRICT NAME:	RANDOLPH

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	3,912,474
GIFTED & TALENTED	0
OPERATING STANDARDS	157,406
ACADEMIC SUPPORT AID	0
SUBTOTAL	4,069,880
EDUC RELATD SUPPORT SERVICE	42,324
EXTRAORDINARY NEEDS	392,173
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	20,081
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	882,364
EXCESS COST - PUBLIC + PRIV	876,453
BUILDING + BLDG REORG INCENT	1,938,708
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	761,979
HARDWARE & TECHNOLOGY	96
SOFTWARE, LIBRARY, TEXTBOOK	94,413
UNIVERSAL PREKINDERGARTEN	53,788
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	11,502
TEACHER SUPPORT AID	0

TOTAL	9,143,761
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2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	3,898,539
EDUC RELATD SUPPORT SERVICE	37,242
EXTRAORDINARY NEEDS	392,173
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	18,749
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	727,917
EXCESS COST - PUBLIC + PRIV	929,306
BUILDING + BLDG REORG INCENT	1,985,375
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	740,243
HARDWARE & TECHNOLOGY	9,000
SOFTWARE, LIBRARY, TEXTBOOK	81,868
UNIVERSAL PREKINDERGARTEN	53,788
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	11,168
TEACHER SUPPORT AID	0

TOTAL	8,885,368
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\$ CHG 03-04 MINUS 02-03	-258,393
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% CHG TOTAL AID	-2.83
\$ CHG W/O BLDG, BLDG INCENTIVE	-305,060
% CHG W/O BLDG, BLDG INCENTIVE	-4.23
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	043200
DISTRICT NAME:	SALAMANCA

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	7,562,551
GIFTED & TALENTED	8,254
OPERATING STANDARDS	287,846
ACADEMIC SUPPORT AID	0
SUBTOTAL	7,858,651
EDUC RELATD SUPPORT SERVICE	55,169
EXTRAORDINARY NEEDS	564,861
LIMITED ENGLISH PROFICIENCY GROWTH	13,517
FULL DAY K CONVERSION	0
SUMMER SCHOOL	17,184
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,107,494
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	1,537,338
REORG. INCENTIVE (OPERATING)	181,351
TRANSPORTATION INCL SUMMER	0
HARDWARE & TECHNOLOGY	545,832
SOFTWARE, LIBRARY, TEXTBOOK	27,539
UNIVERSAL PREKINDERGARTEN	130,094
EARLY GRADE CLASS SIZE REDN	300,000
MINOR MAINTENANCE & REPAIR	50,847
TEACHER SUPPORT AID	9,168
TOTAL	0
	12,399,045

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	7,645,682
EDUC RELATD SUPPORT SERVICE	50,641
EXTRAORDINARY NEEDS	564,861
LIMITED ENGLISH PROFICIENCY GROWTH	20,412
FULL DAY K CONVERSION	250,336
SUMMER SCHOOL	0
TAX LIMITATION	16,983
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	1,255,660
REORG. INCENTIVE (OPERATING)	1,445,691
TRANSPORTATION INCL SUMMER	181,349
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	549,659
UNIVERSAL PREKINDERGARTEN	26,878
EARLY GRADE CLASS SIZE REDN	90,176
MINOR MAINTENANCE & REPAIR	300,000
TEACHER SUPPORT AID	50,847
	9,335
	0

TOTAL	12,458,510
\$ CHG 03-04 MINUS 02-03	59,465
% CHG TOTAL AID	0.48
\$ CHG W/O BLDG, BLDG INCENTIVE	59,467
% CHG W/O BLDG, BLDG INCENTIVE	0.49
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 043501
 DISTRICT NAME: YORKSHRE-PIONE

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	13,889,469
GIFTED & TALENTED	17,243
OPERATING STANDARDS	480,136
ACADEMIC SUPPORT AID	0
SUBTOTAL	14,386,848
EDUC RELATD SUPPORT SERVICE	99,649
EXTRAORDINARY NEEDS	802,568
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	677
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	2,549,277
EXCESS COST - PUBLIC + PRIV	3,642,613
BUILDING + BLDG REORG INCENT	1,056,990
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,017,160
HARDWARE & TECHNOLOGY	5,955
SOFTWARE, LIBRARY, TEXTBOOK	257,298
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	23,338
TEACHER SUPPORT AID	0
TOTAL	24,842,373

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	13,877,554
EDUC RELATD SUPPORT SERVICE	105,114
EXTRAORDINARY NEEDS	825,439
LIMITED ENGLISH PROFICIENCY	0
GROWTH	172,676
FULL DAY K CONVERSION	0
SUMMER SCHOOL	796
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,636,293
EXCESS COST - PUBLIC + PRIV	3,620,356
BUILDING + BLDG REORG INCENT	1,050,279
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,193,182
HARDWARE & TECHNOLOGY	46,000
SOFTWARE, LIBRARY, TEXTBOOK	245,657
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0

MINOR MAINTENANCE & REPAIR	22,671
TEACHER SUPPORT AID	0
TOTAL	23,796,017
\$ CHG 03-04 MINUS 02-03	-1,046,356
% CHG TOTAL AID	-4.21
\$ CHG W/O BLDG, BLDG INCENTIVE	-1,039,645
% CHG W/O BLDG, BLDG INCENTIVE	-4.37
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	100,492
DB ED: 0458L	04/28/03
RUN NO: SA030-4	STATE OF NEW YORK

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	COUNTY
DISTRICT NAME:	TOTALS

2002-03 BASE YEAR AIDS:

- COMPREHENSIVE OPERATING AID
- GIFTED & TALENTED
- OPERATING STANDARDS
- ACADEMIC SUPPORT AID
- SUBTOTAL
- EDUC RELATD SUPPORT SERVICE
- EXTRAORDINARY NEEDS
- LIMITED ENGLISH PROFICIENCY
- GROWTH
- FULL DAY K CONVERSION
- SUMMER SCHOOL
- TAX LIMITATION
- BOCES + SPECIAL SERVICES
- EXCESS COST - PUBLIC + PRIV
- BUILDING + BLDG REORG INCENT
- REORG. INCENTIVE (OPERATING)
- TRANSPORTATION INCL SUMMER
- HARDWARE & TECHNOLOGY
- SOFTWARE, LIBRARY, TEXTBOOK
- UNIVERSAL PREKINDERGARTEN
- EARLY GRADE CLASS SIZE REDN
- MINOR MAINTENANCE & REPAIR
- TEACHER SUPPORT AID

TOTAL

2003-04 ESTIMATED AIDS:

- COMPREHENSIVE OPERATING AID
- EDUC RELATD SUPPORT SERVICE
- EXTRAORDINARY NEEDS
- LIMITED ENGLISH PROFICIENCY
- GROWTH
- FULL DAY K CONVERSION
- SUMMER SCHOOL
- TAX LIMITATION
- BOCES + SPECIAL SERVICES
- EXCESS COST - PUBLIC + PRIV
- BUILDING + BLDG REORG INCENT
- REORG. INCENTIVE (OPERATING)
- TRANSPORTATION INCL SUMMER
- HARDWARE & TECHNOLOGY
- SOFTWARE, LIBRARY, TEXTBOOK

UNIVERSAL PREKINDERGARTEN
 EARLY GRADE CLASS SIZE REDN
 MINOR MAINTENANCE & REPAIR
 TEACHER SUPPORT AID

TOTAL

\$ CHG 03-04 MINUS 02-03

% CHG TOTAL AID

\$ CHG W/O BLDG, BLDG INCENTIVE

% CHG W/O BLDG, BLDG INCENTIVE

03-04 ADDL UNIV PREKINDERGARTN

03-04 ADDL EARLY GR CLASS SIZE

DB ED: 0458L

STATE OF NEW YORK

04/28/03

RUN NO: SA030-4

2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 050100
 DISTRICT NAME: AUBURN

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	15,847,534
GIFTED & TALENTED	27,076
OPERATING STANDARDS	500,612
ACADEMIC SUPPORT AID	0
SUBTOTAL	16,375,222
EDUC RELATD SUPPORT SERVICE	91,828
EXTRAORDINARY NEEDS	765,797
LIMITED ENGLISH PROFICIENCY	3,898
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,449,907
EXCESS COST - PUBLIC + PRIV	3,600,559
BUILDING + BLDG REORG INCENT	4,400,707
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,251,027
HARDWARE & TECHNOLOGY	71,558
SOFTWARE, LIBRARY, TEXTBOOK	427,406
UNIVERSAL PREKINDERGARTEN	306,592
EARLY GRADE CLASS SIZE REDN	87,034
MINOR MAINTENANCE & REPAIR	43,008
TEACHER SUPPORT AID	0

TOTAL

28,874,543

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	15,610,500
EDUC RELATD SUPPORT SERVICE	106,007
EXTRAORDINARY NEEDS	765,797
LIMITED ENGLISH PROFICIENCY	4,799
GROWTH	147,003
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,786,514
EXCESS COST - PUBLIC + PRIV	3,427,048
BUILDING + BLDG REORG INCENT	3,661,167
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,397,933

HARDWARE & TECHNOLOGY	62,320
SOFTWARE, LIBRARY, TEXTBOOK	426,077
UNIVERSAL PREKINDERGARTEN	306,592
EARLY GRADE CLASS SIZE REDN	87,034
MINOR MAINTENANCE & REPAIR	42,175
TEACHER SUPPORT AID	0
TOTAL	27,830,966
\$ CHG 03-04 MINUS 02-03	-1,043,577
% CHG TOTAL AID	-3.61
\$ CHG W/O BLDG, BLDG INCENTIVE	-304,037
% CHG W/O BLDG, BLDG INCENTIVE	-1.24
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	20,000
DB ED: 0458L	04/28/03
STATE OF NEW YORK	
RUN NO: SA030-4	

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 050301
DISTRICT NAME: WEEDSPORT

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	3,562,972
GIFTED & TALENTED	5,969
OPERATING STANDARDS	131,262
ACADEMIC SUPPORT AID	0
SUBTOTAL	3,700,203
EDUC RELATD SUPPORT SERVICE	24,919
EXTRAORDINARY NEEDS	72,459
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	397,685
EXCESS COST - PUBLIC + PRIV	438,774
BUILDING + BLDG REORG INCENT	563,923
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	336,943
HARDWARE & TECHNOLOGY	16,085
SOFTWARE, LIBRARY, TEXTBOOK	84,997
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	12,835
TEACHER SUPPORT AID	0
TOTAL	5,648,823

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	3,498,172
EDUC RELATD SUPPORT SERVICE	25,340
EXTRAORDINARY NEEDS	72,459
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	488,718
EXCESS COST - PUBLIC + PRIV	432,032
BUILDING + BLDG REORG INCENT	290,011

REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	419,459
HARDWARE & TECHNOLOGY	15,920
SOFTWARE, LIBRARY, TEXTBOOK	83,612
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	12,502
TEACHER SUPPORT AID	0
TOTAL	5,338,225
\$ CHG 03-04 MINUS 02-03	-310,598
% CHG TOTAL AID	-5.50
\$ CHG W/O BLDG, BLDG INCENTIVE	-36,686
% CHG W/O BLDG, BLDG INCENTIVE	-0.72
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
	04/28/03
RUN NO: SA030-4	

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 050401
DISTRICT NAME: CATO MERIDIAN

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	5,243,707
GIFTED & TALENTED	0
OPERATING STANDARDS	203,101
ACADEMIC SUPPORT AID	0
SUBTOTAL	5,446,808
EDUC RELATD SUPPORT SERVICE	38,297
EXTRAORDINARY NEEDS	253,572
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	517,684
EXCESS COST - PUBLIC + PRIV	872,546
BUILDING + BLDG REORG INCENT	652,115
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	726,399
HARDWARE & TECHNOLOGY	21,431
SOFTWARE, LIBRARY, TEXTBOOK	88,582
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	12,669
TEACHER SUPPORT AID	0
TOTAL	8,630,103

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	5,247,455
EDUC RELATD SUPPORT SERVICE	38,969
EXTRAORDINARY NEEDS	297,439
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	635,121

EXCESS COST - PUBLIC + PRIV	959,606
BUILDING + BLDG REORG INCENT	652,114
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	784,371
HARDWARE & TECHNOLOGY	21,055
SOFTWARE, LIBRARY, TEXTBOOK	88,789
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	12,502
TEACHER SUPPORT AID	0
TOTAL	8,737,421
\$ CHG 03-04 MINUS 02-03	107,318
% CHG TOTAL AID	1.24
\$ CHG W/O BLDG, BLDG INCENTIVE	107,319
% CHG W/O BLDG, BLDG INCENTIVE	1.35
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	51,812
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 050701
DISTRICT NAME: SOUTHERN CAYUG

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	4,089,158
GIFTED & TALENTED	6,223
OPERATING STANDARDS	147,467
ACADEMIC SUPPORT AID	0
SUBTOTAL	4,242,848
EDUC RELATD SUPPORT SERVICE	25,474
EXTRAORDINARY NEEDS	283,041
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	415,333
EXCESS COST - PUBLIC + PRIV	835,355
BUILDING + BLDG REORG INCENT	1,084,553
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	670,175
HARDWARE & TECHNOLOGY	15,973
SOFTWARE, LIBRARY, TEXTBOOK	89,781
UNIVERSAL PREKINDERGARTEN	57,324
EARLY GRADE CLASS SIZE REDN	57,123
MINOR MAINTENANCE & REPAIR	9,001
TEACHER SUPPORT AID	0
TOTAL	7,785,981

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	4,042,586
EDUC RELATD SUPPORT SERVICE	28,599
EXTRAORDINARY NEEDS	283,041
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0

TAX LIMITATION	0	
BOCES + SPECIAL SERVICES	516,891	
EXCESS COST - PUBLIC + PRIV	864,071	
BUILDING + BLDG REORG INCENT	1,084,552	
REORG. INCENTIVE (OPERATING)	0	
TRANSPORTATION INCL SUMMER	703,331	
HARDWARE & TECHNOLOGY	15,455	
SOFTWARE, LIBRARY, TEXTBOOK	87,772	
UNIVERSAL PREKINDERGARTEN	57,324	
EARLY GRADE CLASS SIZE REDN	57,123	
MINOR MAINTENANCE & REPAIR	8,501	
TEACHER SUPPORT AID	0	
TOTAL	7,749,246	
\$ CHG 03-04 MINUS 02-03	-36,735	
% CHG TOTAL AID	-0.47	
\$ CHG W/O BLDG, BLDG INCENTIVE	-36,734	
% CHG W/O BLDG, BLDG INCENTIVE	-0.55	
03-04 ADDL UNIV PREKINDERGARTN	0	
03-04 ADDL EARLY GR CLASS SIZE	0	
DB ED: 0458L	STATE OF NEW YORK	04/28/03
RUN NO: SA030-4		

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 051101
DISTRICT NAME: PORT BYRON

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	5,223,639
GIFTED & TALENTED	6,678
OPERATING STANDARDS	197,819
ACADEMIC SUPPORT AID	0
SUBTOTAL	5,428,136
EDUC RELATD SUPPORT SERVICE	35,886
EXTRAORDINARY NEEDS	235,902
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	8,606
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	483,966
EXCESS COST - PUBLIC + PRIV	1,036,424
BUILDING + BLDG REORG INCENT	1,003,807
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	522,762
HARDWARE & TECHNOLOGY	20,405
SOFTWARE, LIBRARY, TEXTBOOK	100,270
UNIVERSAL PREKINDERGARTEN	55,552
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	12,002
TEACHER SUPPORT AID	0
TOTAL	8,943,718
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	5,208,297
EDUC RELATD SUPPORT SERVICE	33,621
EXTRAORDINARY NEEDS	235,902
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0

FULL DAY K CONVERSION	0
SUMMER SCHOOL	8,888
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	622,836
EXCESS COST - PUBLIC + PRIV	984,602
BUILDING + BLDG REORG INCENT	1,066,847
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	584,509
HARDWARE & TECHNOLOGY	19,396
SOFTWARE, LIBRARY, TEXTBOOK	98,063
UNIVERSAL PREKINDERGARTEN	55,552
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	11,669
TEACHER SUPPORT AID	0
TOTAL	8,930,182
\$ CHG 03-04 MINUS 02-03	-13,536
% CHG TOTAL AID	-0.15
\$ CHG W/O BLDG, BLDG INCENTIVE	-76,576
% CHG W/O BLDG, BLDG INCENTIVE	-0.96
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 051301
DISTRICT NAME: MORAVIA

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	4,596,025
GIFTED & TALENTED	6,457
OPERATING STANDARDS	163,819
ACADEMIC SUPPORT AID	0
SUBTOTAL	4,766,301
EDUC RELATD SUPPORT SERVICE	28,191
EXTRAORDINARY NEEDS	315,345
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	5,715
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	358,125
EXCESS COST - PUBLIC + PRIV	1,232,250
BUILDING + BLDG REORG INCENT	813,250
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	788,679
HARDWARE & TECHNOLOGY	16,833
SOFTWARE, LIBRARY, TEXTBOOK	94,860
UNIVERSAL PREKINDERGARTEN	67,520
EARLY GRADE CLASS SIZE REDN	54,881
MINOR MAINTENANCE & REPAIR	10,002
TEACHER SUPPORT AID	0
TOTAL	8,551,952
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	4,555,631
EDUC RELATD SUPPORT SERVICE	30,032
EXTRAORDINARY NEEDS	315,345

LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	6,282
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	473,041
EXCESS COST - PUBLIC + PRIV	1,404,435
BUILDING + BLDG REORG INCENT	813,249
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	736,178
HARDWARE & TECHNOLOGY	16,232
SOFTWARE, LIBRARY, TEXTBOOK	92,294
UNIVERSAL PREKINDERGARTEN	67,520
EARLY GRADE CLASS SIZE REDN	54,881
MINOR MAINTENANCE & REPAIR	9,835
TEACHER SUPPORT AID	0
TOTAL	8,574,955
\$ CHG 03-04 MINUS 02-03	23,003
% CHG TOTAL AID	0.27
\$ CHG W/O BLDG, BLDG INCENTIVE	23,004
% CHG W/O BLDG, BLDG INCENTIVE	0.30
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
	04/28/03
RUN NO: SA030-4	

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 051901
DISTRICT NAME: UNION SPRINGS

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	3,984,582
GIFTED & TALENTED	0
OPERATING STANDARDS	138,975
ACADEMIC SUPPORT AID	0
SUBTOTAL	4,123,557
EDUC RELATD SUPPORT SERVICE	24,729
EXTRAORDINARY NEEDS	158,873
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	501,592
EXCESS COST - PUBLIC + PRIV	1,078,906
BUILDING + BLDG REORG INCENT	294,505
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	565,938
HARDWARE & TECHNOLOGY	15,793
SOFTWARE, LIBRARY, TEXTBOOK	97,871
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	12,502
TEACHER SUPPORT AID	0
TOTAL	6,874,266

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	3,901,298	
EDUC RELATD SUPPORT SERVICE	25,777	
EXTRAORDINARY NEEDS	158,873	
LIMITED ENGLISH PROFICIENCY	0	
GROWTH	0	
FULL DAY K CONVERSION	0	
SUMMER SCHOOL	0	
TAX LIMITATION	0	
BOCES + SPECIAL SERVICES	498,828	
EXCESS COST - PUBLIC + PRIV	1,161,805	
BUILDING + BLDG REORG INCENT	294,503	
REORG. INCENTIVE (OPERATING)	0	
TRANSPORTATION INCL SUMMER	631,359	
HARDWARE & TECHNOLOGY	15,640	
SOFTWARE, LIBRARY, TEXTBOOK	95,089	
UNIVERSAL PREKINDERGARTEN	0	
EARLY GRADE CLASS SIZE REDN	0	
MINOR MAINTENANCE & REPAIR	12,002	
TEACHER SUPPORT AID	0	
TOTAL	6,795,174	
\$ CHG 03-04 MINUS 02-03	-79,092	
% CHG TOTAL AID	-1.15	
\$ CHG W/O BLDG, BLDG INCENTIVE	-79,090	
% CHG W/O BLDG, BLDG INCENTIVE	-1.20	
03-04 ADDL UNIV PREKINDERGARTN	0	
03-04 ADDL EARLY GR CLASS SIZE	0	
DB ED: 0458L	STATE OF NEW YORK	04/28/03
RUN NO: SA030-4		

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	COUNTY
DISTRICT NAME:	TOTALS

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID
GIFTED & TALENTED
OPERATING STANDARDS
ACADEMIC SUPPORT AID
SUBTOTAL
EDUC RELATD SUPPORT SERVICE
EXTRAORDINARY NEEDS

LIMITED ENGLISH PROFICIENCY
GROWTH
FULL DAY K CONVERSION
SUMMER SCHOOL
TAX LIMITATION
BOCES + SPECIAL SERVICES
EXCESS COST - PUBLIC + PRIV
BUILDING + BLDG REORG INCENT
REORG. INCENTIVE (OPERATING)
TRANSPORTATION INCL SUMMER
HARDWARE & TECHNOLOGY
SOFTWARE, LIBRARY, TEXTBOOK
UNIVERSAL PREKINDERGARTEN
EARLY GRADE CLASS SIZE REDN
MINOR MAINTENANCE & REPAIR

TEACHER SUPPORT AID

TOTAL

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID
 EDUC RELATD SUPPORT SERVICE
 EXTRAORDINARY NEEDS
 LIMITED ENGLISH PROFICIENCY
 GROWTH
 FULL DAY K CONVERSION
 SUMMER SCHOOL
 TAX LIMITATION
 BOCES + SPECIAL SERVICES
 EXCESS COST - PUBLIC + PRIV
 BUILDING + BLDG REORG INCENT
 REORG. INCENTIVE (OPERATING)
 TRANSPORTATION INCL SUMMER
 HARDWARE & TECHNOLOGY
 SOFTWARE, LIBRARY, TEXTBOOK
 UNIVERSAL PREKINDERGARTEN
 EARLY GRADE CLASS SIZE REDN
 MINOR MAINTENANCE & REPAIR
 TEACHER SUPPORT AID

TOTAL

\$ CHG 03-04 MINUS 02-03

% CHG TOTAL AID

\$ CHG W/O BLDG, BLDG INCENTIVE

% CHG W/O BLDG, BLDG INCENTIVE

03-04 ADDL UNIV PREKINDERGARTN

03-04 ADDL EARLY GR CLASS SIZE

DB ED: 0458L

STATE OF NEW YORK

04/28/03

RUN NO: SA030-4

2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 060201
 DISTRICT NAME: SOUTHWESTERN

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	4,906,558
GIFTED & TALENTED	10,014
OPERATING STANDARDS	78,208
ACADEMIC SUPPORT AID	0
SUBTOTAL	4,994,780
EDUC RELATD SUPPORT SERVICE	34,213
EXTRAORDINARY NEEDS	165,484
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	5,014
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	461,623
EXCESS COST - PUBLIC + PRIV	782,565
BUILDING + BLDG REORG INCENT	2,164,740
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	514,482
HARDWARE & TECHNOLOGY	10,842
SOFTWARE, LIBRARY, TEXTBOOK	73,464
UNIVERSAL PREKINDERGARTEN	0

EARLY GRADE CLASS SIZE REDN	55,713
MINOR MAINTENANCE & REPAIR	17,503
TEACHER SUPPORT AID	0
TOTAL	9,280,423
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	4,703,085
EDUC RELATD SUPPORT SERVICE	33,782
EXTRAORDINARY NEEDS	165,484
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	3,531
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	541,389
EXCESS COST - PUBLIC + PRIV	746,208
BUILDING + BLDG REORG INCENT	2,164,867
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	646,541
HARDWARE & TECHNOLOGY	24,857
SOFTWARE, LIBRARY, TEXTBOOK	107,501
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	55,713
MINOR MAINTENANCE & REPAIR	17,170
TEACHER SUPPORT AID	0
TOTAL	9,210,128
\$ CHG 03-04 MINUS 02-03	-70,295
% CHG TOTAL AID	-0.76
\$ CHG W/O BLDG, BLDG INCENTIVE	-70,422
% CHG W/O BLDG, BLDG INCENTIVE	-0.99
03-04 ADDL UNIV PREKINDERGARTN	51,300
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 060301
DISTRICT NAME: FREWSBURG

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	4,318,842
GIFTED & TALENTED	5,928
OPERATING STANDARDS	161,769
ACADEMIC SUPPORT AID	0
SUBTOTAL	4,486,539
EDUC RELATD SUPPORT SERVICE	29,771
EXTRAORDINARY NEEDS	172,971
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	436,281
EXCESS COST - PUBLIC + PRIV	548,989
BUILDING + BLDG REORG INCENT	1,038,031
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	342,471

HARDWARE & TECHNOLOGY	17,668
SOFTWARE, LIBRARY, TEXTBOOK	79,594
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	10,002
TEACHER SUPPORT AID	0
TOTAL	7,162,317
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	4,298,554
EDUC RELATD SUPPORT SERVICE	31,161
EXTRAORDINARY NEEDS	172,971
LIMITED ENGLISH PROFICIENCY	0
GROWTH	44,981
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	511,182
EXCESS COST - PUBLIC + PRIV	535,925
BUILDING + BLDG REORG INCENT	1,038,028
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	496,311
HARDWARE & TECHNOLOGY	17,595
SOFTWARE, LIBRARY, TEXTBOOK	79,708
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	9,668
TEACHER SUPPORT AID	0
TOTAL	7,236,084
\$ CHG 03-04 MINUS 02-03	73,767
% CHG TOTAL AID	1.03
\$ CHG W/O BLDG, BLDG INCENTIVE	73,770
% CHG W/O BLDG, BLDG INCENTIVE	1.20
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 060401
DISTRICT NAME: CASSADAGA VALL

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	6,023,795
GIFTED & TALENTED	7,839
OPERATING STANDARDS	243,475
ACADEMIC SUPPORT AID	0
SUBTOTAL	6,275,109
EDUC RELATD SUPPORT SERVICE	50,009
EXTRAORDINARY NEEDS	424,634
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	9,897
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	556,564
EXCESS COST - PUBLIC + PRIV	1,145,402
BUILDING + BLDG REORG INCENT	964,062

REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	874,800
HARDWARE & TECHNOLOGY	23,325
SOFTWARE, LIBRARY, TEXTBOOK	111,814
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	55,387
MINOR MAINTENANCE & REPAIR	14,669
TEACHER SUPPORT AID	0
TOTAL	10,505,672
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	6,068,658
EDUC RELATD SUPPORT SERVICE	56,318
EXTRAORDINARY NEEDS	424,634
LIMITED ENGLISH PROFICIENCY	908
GROWTH	136,205
FULL DAY K CONVERSION	0
SUMMER SCHOOL	11,463
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	611,599
EXCESS COST - PUBLIC + PRIV	1,415,422
BUILDING + BLDG REORG INCENT	956,640
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,228,463
HARDWARE & TECHNOLOGY	23,213
SOFTWARE, LIBRARY, TEXTBOOK	106,273
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	55,387
MINOR MAINTENANCE & REPAIR	14,169
TEACHER SUPPORT AID	0
TOTAL	11,109,352
\$ CHG 03-04 MINUS 02-03	603,680
% CHG TOTAL AID	5.75
\$ CHG W/O BLDG, BLDG INCENTIVE	611,102
% CHG W/O BLDG, BLDG INCENTIVE	6.40
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 060503
DISTRICT NAME: CHAUTAUQUA

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	2,599,813
GIFTED & TALENTED	5,800
OPERATING STANDARDS	40,861
ACADEMIC SUPPORT AID	0
SUBTOTAL	2,646,474
EDUC RELATD SUPPORT SERVICE	10,137
EXTRAORDINARY NEEDS	229,902
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	224,291

EXCESS COST - PUBLIC + PRIV	427,770
BUILDING + BLDG REORG INCENT	1,367,917
REORG. INCENTIVE (OPERATING)	393,472
TRANSPORTATION INCL SUMMER	352,546
HARDWARE & TECHNOLOGY	152
SOFTWARE, LIBRARY, TEXTBOOK	81,504
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	14,002
TEACHER SUPPORT AID	0
TOTAL	5,748,167
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	2,479,747
EDUC RELATD SUPPORT SERVICE	11,208
EXTRAORDINARY NEEDS	229,902
LIMITED ENGLISH PROFICIENCY	0
GROWTH	12,481
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	261,739
EXCESS COST - PUBLIC + PRIV	427,488
BUILDING + BLDG REORG INCENT	1,367,914
REORG. INCENTIVE (OPERATING)	388,294
TRANSPORTATION INCL SUMMER	515,008
HARDWARE & TECHNOLOGY	1,139
SOFTWARE, LIBRARY, TEXTBOOK	79,314
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	13,336
TEACHER SUPPORT AID	0
TOTAL	5,787,570
\$ CHG 03-04 MINUS 02-03	39,403
% CHG TOTAL AID	0.69
\$ CHG W/O BLDG, BLDG INCENTIVE	39,406
% CHG W/O BLDG, BLDG INCENTIVE	0.90
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 060601
DISTRICT NAME: PINE VALLEY

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	3,945,209
GIFTED & TALENTED	0
OPERATING STANDARDS	136,513
ACADEMIC SUPPORT AID	0
SUBTOTAL	4,081,722
EDUC RELATD SUPPORT SERVICE	19,853
EXTRAORDINARY NEEDS	277,262
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	6,174

TAX LIMITATION	0
BOCES + SPECIAL SERVICES	430,184
EXCESS COST - PUBLIC + PRIV	738,675
BUILDING + BLDG REORG INCENT	1,381,028
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	571,631
HARDWARE & TECHNOLOGY	13,737
SOFTWARE, LIBRARY, TEXTBOOK	85,321
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	5,834
TEACHER SUPPORT AID	0
TOTAL	7,611,421
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	3,945,801
EDUC RELATD SUPPORT SERVICE	32,888
EXTRAORDINARY NEEDS	277,262
LIMITED ENGLISH PROFICIENCY	0
GROWTH	28,775
FULL DAY K CONVERSION	0
SUMMER SCHOOL	12,464
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	475,229
EXCESS COST - PUBLIC + PRIV	770,727
BUILDING + BLDG REORG INCENT	836,023
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	942,955
HARDWARE & TECHNOLOGY	14,363
SOFTWARE, LIBRARY, TEXTBOOK	76,868
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	5,667
TEACHER SUPPORT AID	0
TOTAL	7,419,022
\$ CHG 03-04 MINUS 02-03	-192,399
% CHG TOTAL AID	-2.53
\$ CHG W/O BLDG, BLDG INCENTIVE	352,606
% CHG W/O BLDG, BLDG INCENTIVE	5.66
03-04 ADDL UNIV PREKINDERGARTN	52,000
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 060701
DISTRICT NAME: CLYMER

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	2,309,101
GIFTED & TALENTED	2,735
OPERATING STANDARDS	49,029
ACADEMIC SUPPORT AID	0
SUBTOTAL	2,360,865
EDUC RELATD SUPPORT SERVICE	14,085
EXTRAORDINARY NEEDS	238,079
LIMITED ENGLISH PROFICIENCY	0
GROWTH	14,583

FULL DAY K CONVERSION	0
SUMMER SCHOOL	50
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	218,166
EXCESS COST - PUBLIC + PRIV	395,045
BUILDING + BLDG REORG INCENT	853,283
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	265,685
HARDWARE & TECHNOLOGY	5,671
SOFTWARE, LIBRARY, TEXTBOOK	40,622
UNIVERSAL PREKINDERGARTEN	43,008
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	5,501
TEACHER SUPPORT AID	0
TOTAL	4,454,643
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	2,261,237
EDUC RELATD SUPPORT SERVICE	17,392
EXTRAORDINARY NEEDS	238,079
LIMITED ENGLISH PROFICIENCY	0
GROWTH	52,474
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	166,716
EXCESS COST - PUBLIC + PRIV	385,207
BUILDING + BLDG REORG INCENT	1,084,839
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	351,266
HARDWARE & TECHNOLOGY	5,784
SOFTWARE, LIBRARY, TEXTBOOK	41,598
UNIVERSAL PREKINDERGARTEN	43,008
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	5,501
TEACHER SUPPORT AID	0
TOTAL	4,653,101
\$ CHG 03-04 MINUS 02-03	198,458
% CHG TOTAL AID	4.46
\$ CHG W/O BLDG, BLDG INCENTIVE	-33,098
% CHG W/O BLDG, BLDG INCENTIVE	-0.92
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 060800
DISTRICT NAME: DUNKIRK

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	7,540,066
GIFTED & TALENTED	12,002
OPERATING STANDARDS	284,746
ACADEMIC SUPPORT AID	0
SUBTOTAL	7,836,814
EDUC RELATD SUPPORT SERVICE	84,461
EXTRAORDINARY NEEDS	878,068

LIMITED ENGLISH PROFICIENCY	152,772
GROWTH	18,871
FULL DAY K CONVERSION	0
SUMMER SCHOOL	62,594
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	781,151
EXCESS COST - PUBLIC + PRIV	2,585,887
BUILDING + BLDG REORG INCENT	913,292
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	503,333
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	200,752
UNIVERSAL PREKINDERGARTEN	238,376
EARLY GRADE CLASS SIZE REDN	36,900
MINOR MAINTENANCE & REPAIR	23,004
TEACHER SUPPORT AID	0
TOTAL	14,316,275
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	7,605,628
EDUC RELATD SUPPORT SERVICE	83,296
EXTRAORDINARY NEEDS	930,892
LIMITED ENGLISH PROFICIENCY	165,128
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	62,821
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	766,386
EXCESS COST - PUBLIC + PRIV	2,738,685
BUILDING + BLDG REORG INCENT	913,291
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	561,152
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	185,325
UNIVERSAL PREKINDERGARTEN	238,376
EARLY GRADE CLASS SIZE REDN	36,900
MINOR MAINTENANCE & REPAIR	22,837
TEACHER SUPPORT AID	0
TOTAL	14,310,717
\$ CHG 03-04 MINUS 02-03	-5,558
% CHG TOTAL AID	-0.04
\$ CHG W/O BLDG, BLDG INCENTIVE	-5,557
% CHG W/O BLDG, BLDG INCENTIVE	-0.04
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	10,000
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 061001
DISTRICT NAME: BEMUS POINT

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	2,308,914
GIFTED & TALENTED	5,057
OPERATING STANDARDS	41,481
ACADEMIC SUPPORT AID	0
SUBTOTAL	2,355,452

EDUC RELATD SUPPORT SERVICE	14,307
EXTRAORDINARY NEEDS	87,490
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	162,704
EXCESS COST - PUBLIC + PRIV	276,805
BUILDING + BLDG REORG INCENT	705,062
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	287,773
HARDWARE & TECHNOLOGY	10,233
SOFTWARE, LIBRARY, TEXTBOOK	71,187
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	5,834
TEACHER SUPPORT AID	0
TOTAL	3,976,847
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	2,207,059
EDUC RELATD SUPPORT SERVICE	14,766
EXTRAORDINARY NEEDS	87,490
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	202,984
EXCESS COST - PUBLIC + PRIV	341,591
BUILDING + BLDG REORG INCENT	695,749
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	325,908
HARDWARE & TECHNOLOGY	10,561
SOFTWARE, LIBRARY, TEXTBOOK	70,655
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	5,834
TEACHER SUPPORT AID	0
TOTAL	3,962,597
\$ CHG 03-04 MINUS 02-03	-14,250
% CHG TOTAL AID	-0.36
\$ CHG W/O BLDG, BLDG INCENTIVE	-4,937
% CHG W/O BLDG, BLDG INCENTIVE	-0.15
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 061101
DISTRICT NAME: FALCONER

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	4,997,796
GIFTED & TALENTED	8,287
OPERATING STANDARDS	188,999

ACADEMIC SUPPORT AID	0
SUBTOTAL	5,195,082
EDUC RELATD SUPPORT SERVICE	35,317
EXTRAORDINARY NEEDS	210,044
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	560,149
EXCESS COST - PUBLIC + PRIV	822,245
BUILDING + BLDG REORG INCENT	3,561,458
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	675,017
HARDWARE & TECHNOLOGY	22,248
SOFTWARE, LIBRARY, TEXTBOOK	116,098
UNIVERSAL PREKINDERGARTEN	59,328
EARLY GRADE CLASS SIZE REDN	40,094
MINOR MAINTENANCE & REPAIR	17,670
TEACHER SUPPORT AID	0
TOTAL	11,314,750
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	4,969,096
EDUC RELATD SUPPORT SERVICE	37,998
EXTRAORDINARY NEEDS	230,654
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	636,364
EXCESS COST - PUBLIC + PRIV	801,717
BUILDING + BLDG REORG INCENT	1,587,571
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	770,249
HARDWARE & TECHNOLOGY	22,719
SOFTWARE, LIBRARY, TEXTBOOK	115,440
UNIVERSAL PREKINDERGARTEN	59,328
EARLY GRADE CLASS SIZE REDN	40,094
MINOR MAINTENANCE & REPAIR	17,836
TEACHER SUPPORT AID	0
TOTAL	9,289,066
\$ CHG 03-04 MINUS 02-03	-2,025,684
% CHG TOTAL AID	-17.90
\$ CHG W/O BLDG, BLDG INCENTIVE	-51,797
% CHG W/O BLDG, BLDG INCENTIVE	-0.67
03-04 ADDL UNIV PREKINDERGARTN	6,592
03-04 ADDL EARLY GR CLASS SIZE	10,000
DB ED: 0458L	04/28/03
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 061501
DISTRICT NAME: SILVER CREEK

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	5,437,006
GIFTED & TALENTED	7,399
OPERATING STANDARDS	195,803
ACADEMIC SUPPORT AID	0
SUBTOTAL	5,640,208
EDUC RELATD SUPPORT SERVICE	35,851
EXTRAORDINARY NEEDS	225,725
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	860,011
EXCESS COST - PUBLIC + PRIV	1,179,762
BUILDING + BLDG REORG INCENT	753,324
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	852,909
HARDWARE & TECHNOLOGY	18,969
SOFTWARE, LIBRARY, TEXTBOOK	94,128
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	8,501
TEACHER SUPPORT AID	0
TOTAL	9,669,388
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	5,425,317
EDUC RELATD SUPPORT SERVICE	36,227
EXTRAORDINARY NEEDS	225,725
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	857,566
EXCESS COST - PUBLIC + PRIV	1,274,403
BUILDING + BLDG REORG INCENT	758,990
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	915,649
HARDWARE & TECHNOLOGY	20,048
SOFTWARE, LIBRARY, TEXTBOOK	85,765
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	8,335
TEACHER SUPPORT AID	0
TOTAL	9,608,025
\$ CHG 03-04 MINUS 02-03	-61,363
% CHG TOTAL AID	-0.63
\$ CHG W/O BLDG, BLDG INCENTIVE	-67,029
% CHG W/O BLDG, BLDG INCENTIVE	-0.75
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	04/28/03
STATE OF NEW YORK	
RUN NO: SA030-4	

2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS
 DISTRICT CODE:

061503

DISTRICT NAME: FORESTVILLE

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	2,502,266
GIFTED & TALENTED	3,513
OPERATING STANDARDS	73,822
ACADEMIC SUPPORT AID	0
SUBTOTAL	2,579,601
EDUC RELATD SUPPORT SERVICE	14,769
EXTRAORDINARY NEEDS	194,678
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	253
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	336,051
EXCESS COST - PUBLIC + PRIV	630,580
BUILDING + BLDG REORG INCENT	246,664
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	388,186
HARDWARE & TECHNOLOGY	8,133
SOFTWARE, LIBRARY, TEXTBOOK	47,334
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	8,668
TEACHER SUPPORT AID	0
TOTAL	4,454,917

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	2,461,972
EDUC RELATD SUPPORT SERVICE	15,664
EXTRAORDINARY NEEDS	194,678
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	310
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	290,026
EXCESS COST - PUBLIC + PRIV	764,347
BUILDING + BLDG REORG INCENT	246,661
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	541,987
HARDWARE & TECHNOLOGY	8,356
SOFTWARE, LIBRARY, TEXTBOOK	49,322
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	8,501
TEACHER SUPPORT AID	0
TOTAL	4,581,824

\$ CHG 03-04 MINUS 02-03 126,907

% CHG TOTAL AID 2.85

\$ CHG W/O BLDG, BLDG INCENTIVE 126,910

% CHG W/O BLDG, BLDG INCENTIVE 3.02

03-04 ADDL UNIV PREKINDERGARTN 0

03-04 ADDL EARLY GR CLASS SIZE 0

DB ED: 0458L STATE OF NEW YORK 04/28/03

RUN NO: SA030-4

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE

UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 061601
 DISTRICT NAME: PANAMA

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	3,648,559
GIFTED & TALENTED	0
OPERATING STANDARDS	126,854
ACADEMIC SUPPORT AID	0
SUBTOTAL	3,775,413
EDUC RELATD SUPPORT SERVICE	24,154
EXTRAORDINARY NEEDS	188,383
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	414,267
EXCESS COST - PUBLIC + PRIV	604,281
BUILDING + BLDG REORG INCENT	1,334,122
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	343,397
HARDWARE & TECHNOLOGY	10,000
SOFTWARE, LIBRARY, TEXTBOOK	53,996
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	12,169
TEACHER SUPPORT AID	0
TOTAL	6,760,182

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	3,621,754
EDUC RELATD SUPPORT SERVICE	23,413
EXTRAORDINARY NEEDS	188,383
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	429,931
EXCESS COST - PUBLIC + PRIV	577,625
BUILDING + BLDG REORG INCENT	1,046,718
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	365,470
HARDWARE & TECHNOLOGY	10,000
SOFTWARE, LIBRARY, TEXTBOOK	49,835
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	11,669
TEACHER SUPPORT AID	0

TOTAL 6,324,798

\$ CHG 03-04 MINUS 02-03 -435,384

% CHG TOTAL AID -6.44

\$ CHG W/O BLDG, BLDG INCENTIVE -147,980

% CHG W/O BLDG, BLDG INCENTIVE -2.73

03-04 ADDL UNIV PREKINDERGARTN 0

03-04 ADDL EARLY GR CLASS SIZE 0

DB ED: 0458L STATE OF NEW YORK 04/28/03

RUN NO: SA030-4

2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 061700
 DISTRICT NAME: JAMESTOWN

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	21,555,397
GIFTED & TALENTED	29,951
OPERATING STANDARDS	912,740
ACADEMIC SUPPORT AID	0
SUBTOTAL	22,498,088
EDUC RELATD SUPPORT SERVICE	162,353
EXTRAORDINARY NEEDS	1,316,863
LIMITED ENGLISH PROFICIENCY GROWTH	78,048 0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	20,715
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	2,383,624
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	6,011,694 5,226,017
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	876,577 89,894
SOFTWARE, LIBRARY, TEXTBOOK	433,955
UNIVERSAL PREKINDERGARTEN	608,795
EARLY GRADE CLASS SIZE REDN	138,872
MINOR MAINTENANCE & REPAIR	56,511
TEACHER SUPPORT AID	0
TOTAL	39,902,006
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	21,847,894
EDUC RELATD SUPPORT SERVICE	169,691
EXTRAORDINARY NEEDS	1,316,863
LIMITED ENGLISH PROFICIENCY GROWTH	113,778 135,965
FULL DAY K CONVERSION	0
SUMMER SCHOOL	21,994
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	2,902,516
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	6,376,483 3,024,042
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	658,206 90,937
SOFTWARE, LIBRARY, TEXTBOOK	425,892
UNIVERSAL PREKINDERGARTEN	608,795
EARLY GRADE CLASS SIZE REDN	138,872
MINOR MAINTENANCE & REPAIR	56,011
TEACHER SUPPORT AID	0
TOTAL	37,887,939
\$ CHG 03-04 MINUS 02-03	-2,014,067
% CHG TOTAL AID	-5.05
\$ CHG W/O BLDG, BLDG INCENTIVE	187,908
% CHG W/O BLDG, BLDG INCENTIVE	0.54
03-04 ADDL UNIV PREKINDERGARTN	19,573
03-04 ADDL EARLY GR CLASS SIZE	30,001

DB ED: 0458L
RUN NO: SA030-4

STATE OF NEW YORK

04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 062201
DISTRICT NAME: FREDONIA

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	6,334,673
GIFTED & TALENTED	10,931
OPERATING STANDARDS	98,236
ACADEMIC SUPPORT AID	0
SUBTOTAL	6,443,840
EDUC RELATD SUPPORT SERVICE	37,767
EXTRAORDINARY NEEDS	223,265
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	630,642
EXCESS COST - PUBLIC + PRIV	1,111,621
BUILDING + BLDG REORG INCENT	5,331,421
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	599,734
HARDWARE & TECHNOLOGY	28
SOFTWARE, LIBRARY, TEXTBOOK	153,748
UNIVERSAL PREKINDERGARTEN	42,180
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	13,502
TEACHER SUPPORT AID	0
TOTAL	14,587,748

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	6,070,742
EDUC RELATD SUPPORT SERVICE	38,969
EXTRAORDINARY NEEDS	223,265
LIMITED ENGLISH PROFICIENCY	16,667
GROWTH	80,274
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	675,692
EXCESS COST - PUBLIC + PRIV	1,095,270
BUILDING + BLDG REORG INCENT	2,859,629
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	609,138
HARDWARE & TECHNOLOGY	500
SOFTWARE, LIBRARY, TEXTBOOK	122,420
UNIVERSAL PREKINDERGARTEN	42,180
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	13,336
TEACHER SUPPORT AID	0

TOTAL 11,848,082

\$ CHG 03-04 MINUS 02-03 -2,739,666

% CHG TOTAL AID -18.78

\$ CHG W/O BLDG, BLDG INCENTIVE -267,874

% CHG W/O BLDG, BLDG INCENTIVE -2.89

03-04 ADDL UNIV PREKINDERGARTN 0
 03-04 ADDL EARLY GR CLASS SIZE 0
 DB ED: 0458L STATE OF NEW YORK 04/28/03
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2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 062301
 DISTRICT NAME: BROCTON

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	4,053,259
GIFTED & TALENTED	4,426
OPERATING STANDARDS	126,845
ACADEMIC SUPPORT AID	0
SUBTOTAL	4,184,530
EDUC RELATD SUPPORT SERVICE	24,444
EXTRAORDINARY NEEDS	218,384
LIMITED ENGLISH PROFICIENCY	0
GROWTH	77,451
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	440,182
EXCESS COST - PUBLIC + PRIV	815,624
BUILDING + BLDG REORG INCENT	23,923
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	353,382
HARDWARE & TECHNOLOGY	13,161
SOFTWARE, LIBRARY, TEXTBOOK	59,367
UNIVERSAL PREKINDERGARTEN	56,000
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	9,335
TEACHER SUPPORT AID	0
TOTAL	6,275,783

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	4,046,023
EDUC RELATD SUPPORT SERVICE	25,101
EXTRAORDINARY NEEDS	218,384
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	418,480
EXCESS COST - PUBLIC + PRIV	801,824
BUILDING + BLDG REORG INCENT	27,030
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	454,244
HARDWARE & TECHNOLOGY	11,400
SOFTWARE, LIBRARY, TEXTBOOK	60,536
UNIVERSAL PREKINDERGARTEN	56,000
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	9,668
TEACHER SUPPORT AID	0
TOTAL	6,128,690

\$ CHG 03-04 MINUS 02-03 -147,093
 % CHG TOTAL AID -2.34

\$ CHG W/O BLDG, BLDG INCENTIVE	-150,200
% CHG W/O BLDG, BLDG INCENTIVE	-2.40
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	062401
DISTRICT NAME:	RIPLEY

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	2,363,596
GIFTED & TALENTED	0
OPERATING STANDARDS	80,265
ACADEMIC SUPPORT AID	0
SUBTOTAL	2,443,861
EDUC RELATD SUPPORT SERVICE	20,842
EXTRAORDINARY NEEDS	174,481
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	8,791
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	425,929
EXCESS COST - PUBLIC + PRIV	535,591
BUILDING + BLDG REORG INCENT	1,007,830
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	256,003
HARDWARE & TECHNOLOGY	2,644
SOFTWARE, LIBRARY, TEXTBOOK	22,110
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	6,001
TEACHER SUPPORT AID	0
TOTAL	4,904,083

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	2,377,633
EDUC RELATD SUPPORT SERVICE	21,381
EXTRAORDINARY NEEDS	183,914
LIMITED ENGLISH PROFICIENCY	0
GROWTH	33,020
FULL DAY K CONVERSION	0
SUMMER SCHOOL	6,468
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	361,743
EXCESS COST - PUBLIC + PRIV	508,811
BUILDING + BLDG REORG INCENT	1,269,107
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	335,011
HARDWARE & TECHNOLOGY	4,000
SOFTWARE, LIBRARY, TEXTBOOK	29,750
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	6,001
TEACHER SUPPORT AID	0
TOTAL	5,136,839

\$ CHG 03-04 MINUS 02-03	232,756
% CHG TOTAL AID	4.75
\$ CHG W/O BLDG, BLDG INCENTIVE	-28,521
% CHG W/O BLDG, BLDG INCENTIVE	-0.73
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 062601
DISTRICT NAME: SHERMAN

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	2,235,000
GIFTED & TALENTED	0
OPERATING STANDARDS	83,798
ACADEMIC SUPPORT AID	0
SUBTOTAL	2,318,798
EDUC RELATD SUPPORT SERVICE	23,237
EXTRAORDINARY NEEDS	240,976
LIMITED ENGLISH PROFICIENCY	0
GROWTH	95,505
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	264,302
EXCESS COST - PUBLIC + PRIV	604,632
BUILDING + BLDG REORG INCENT	415,100
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	364,523
HARDWARE & TECHNOLOGY	4,923
SOFTWARE, LIBRARY, TEXTBOOK	45,276
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	9,501
TEACHER SUPPORT AID	0
TOTAL	4,386,773

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	2,242,974
EDUC RELATD SUPPORT SERVICE	26,647
EXTRAORDINARY NEEDS	273,180
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	285,009
EXCESS COST - PUBLIC + PRIV	583,141
BUILDING + BLDG REORG INCENT	417,906
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	371,414
HARDWARE & TECHNOLOGY	8,351
SOFTWARE, LIBRARY, TEXTBOOK	49,584
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0

MINOR MAINTENANCE & REPAIR	9,835
TEACHER SUPPORT AID	0
TOTAL	4,268,041
\$ CHG 03-04 MINUS 02-03	-118,732
% CHG TOTAL AID	-2.71
\$ CHG W/O BLDG, BLDG INCENTIVE	-121,538
% CHG W/O BLDG, BLDG INCENTIVE	-3.06
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 062901
DISTRICT NAME: WESTFIELD

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	4,090,198
GIFTED & TALENTED	5,698
OPERATING STANDARDS	137,561
ACADEMIC SUPPORT AID	0
SUBTOTAL	4,233,457
EDUC RELATD SUPPORT SERVICE	26,934
EXTRAORDINARY NEEDS	168,804
LIMITED ENGLISH PROFICIENCY	5,615
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	571,679
EXCESS COST - PUBLIC + PRIV	918,811
BUILDING + BLDG REORG INCENT	910,906
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	476,666
HARDWARE & TECHNOLOGY	10,644
SOFTWARE, LIBRARY, TEXTBOOK	68,026
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	8,835
TEACHER SUPPORT AID	0
TOTAL	7,400,377
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	4,064,119
EDUC RELATD SUPPORT SERVICE	26,876
EXTRAORDINARY NEEDS	168,804
LIMITED ENGLISH PROFICIENCY	13,041
GROWTH	277,852
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	614,956
EXCESS COST - PUBLIC + PRIV	879,389
BUILDING + BLDG REORG INCENT	910,904
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	477,928
HARDWARE & TECHNOLOGY	10,553
SOFTWARE, LIBRARY, TEXTBOOK	68,680

UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	8,668
TEACHER SUPPORT AID	0
TOTAL	7,521,770
\$ CHG 03-04 MINUS 02-03	121,393
% CHG TOTAL AID	1.64
\$ CHG W/O BLDG, BLDG INCENTIVE	121,395
% CHG W/O BLDG, BLDG INCENTIVE	1.87
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	04/28/03
RUN NO: SA030-4	

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	COUNTY
DISTRICT NAME:	TOTALS

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID
GIFTED & TALENTED
OPERATING STANDARDS
ACADEMIC SUPPORT AID
SUBTOTAL
EDUC RELATD SUPPORT SERVICE
EXTRAORDINARY NEEDS
LIMITED ENGLISH PROFICIENCY
GROWTH
FULL DAY K CONVERSION
SUMMER SCHOOL
TAX LIMITATION
BOCES + SPECIAL SERVICES
EXCESS COST - PUBLIC + PRIV
BUILDING + BLDG REORG INCENT
REORG. INCENTIVE (OPERATING)
TRANSPORTATION INCL SUMMER
HARDWARE & TECHNOLOGY
SOFTWARE, LIBRARY, TEXTBOOK
UNIVERSAL PREKINDERGARTEN
EARLY GRADE CLASS SIZE REDN
MINOR MAINTENANCE & REPAIR
TEACHER SUPPORT AID

TOTAL

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID
EDUC RELATD SUPPORT SERVICE
EXTRAORDINARY NEEDS
LIMITED ENGLISH PROFICIENCY
GROWTH
FULL DAY K CONVERSION
SUMMER SCHOOL
TAX LIMITATION
BOCES + SPECIAL SERVICES
EXCESS COST - PUBLIC + PRIV
BUILDING + BLDG REORG INCENT
REORG. INCENTIVE (OPERATING)
TRANSPORTATION INCL SUMMER

HARDWARE & TECHNOLOGY
 SOFTWARE, LIBRARY, TEXTBOOK
 UNIVERSAL PREKINDERGARTEN
 EARLY GRADE CLASS SIZE REDN
 MINOR MAINTENANCE & REPAIR
 TEACHER SUPPORT AID

TOTAL

\$ CHG 03-04 MINUS 02-03

% CHG TOTAL AID

\$ CHG W/O BLDG, BLDG INCENTIVE

% CHG W/O BLDG, BLDG INCENTIVE

03-04 ADDL UNIV PREKINDERGARTN

03-04 ADDL EARLY GR CLASS SIZE

DB ED: 0458L

STATE OF NEW YORK

04/28/03

RUN NO: SA030-4

2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 070600

DISTRICT NAME: ELMIRA

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	29,934,837
GIFTED & TALENTED	41,345
OPERATING STANDARDS	965,610
ACADEMIC SUPPORT AID	0
SUBTOTAL	30,941,792
EDUC RELATD SUPPORT SERVICE	191,335
EXTRAORDINARY NEEDS	1,630,318
LIMITED ENGLISH PROFICIENCY	13,514
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	63,443
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	6,135,909
EXCESS COST - PUBLIC + PRIV	9,799,401
BUILDING + BLDG REORG INCENT	4,894,407
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,229,909
HARDWARE & TECHNOLOGY	117,186
SOFTWARE, LIBRARY, TEXTBOOK	686,049
UNIVERSAL PREKINDERGARTEN	257,252
EARLY GRADE CLASS SIZE REDN	298,992
MINOR MAINTENANCE & REPAIR	70,514
TEACHER SUPPORT AID	0

TOTAL 57,330,021

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	29,880,489
EDUC RELATD SUPPORT SERVICE	207,121
EXTRAORDINARY NEEDS	1,630,318
LIMITED ENGLISH PROFICIENCY	16,541
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	72,527
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	6,770,007
EXCESS COST - PUBLIC + PRIV	8,562,042
BUILDING + BLDG REORG INCENT	5,193,915

REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,774,905
HARDWARE & TECHNOLOGY	120,673
SOFTWARE, LIBRARY, TEXTBOOK	678,835
UNIVERSAL PREKINDERGARTEN	257,252
EARLY GRADE CLASS SIZE REDN	298,992
MINOR MAINTENANCE & REPAIR	68,847
TEACHER SUPPORT AID	0
TOTAL	56,532,464
\$ CHG 03-04 MINUS 02-03	-797,557
% CHG TOTAL AID	-1.39
\$ CHG W/O BLDG, BLDG INCENTIVE	-1,097,065
% CHG W/O BLDG, BLDG INCENTIVE	-2.09
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 070901
DISTRICT NAME: HORSEHEADS

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	14,609,134
GIFTED & TALENTED	25,904
OPERATING STANDARDS	192,586
ACADEMIC SUPPORT AID	0
SUBTOTAL	14,827,624
EDUC RELATD SUPPORT SERVICE	89,879
EXTRAORDINARY NEEDS	384,120
LIMITED ENGLISH PROFICIENCY	0
GROWTH	55,472
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	3,129,684
EXCESS COST - PUBLIC + PRIV	2,017,030
BUILDING + BLDG REORG INCENT	3,297,458
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,705,665
HARDWARE & TECHNOLOGY	65,204
SOFTWARE, LIBRARY, TEXTBOOK	384,208
UNIVERSAL PREKINDERGARTEN	127,148
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	43,175
TEACHER SUPPORT AID	0
TOTAL	26,126,667
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	13,945,381
EDUC RELATD SUPPORT SERVICE	90,832
EXTRAORDINARY NEEDS	384,120
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	3,230,000

EXCESS COST - PUBLIC + PRIV	2,150,082
BUILDING + BLDG REORG INCENT	1,598,434
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,895,155
HARDWARE & TECHNOLOGY	65,714
SOFTWARE, LIBRARY, TEXTBOOK	386,937
UNIVERSAL PREKINDERGARTEN	127,148
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	43,675
TEACHER SUPPORT AID	0
TOTAL	23,917,478
\$ CHG 03-04 MINUS 02-03	-2,209,189
% CHG TOTAL AID	-8.46
\$ CHG W/O BLDG, BLDG INCENTIVE	-510,165
% CHG W/O BLDG, BLDG INCENTIVE	-2.23
03-04 ADDL UNIV PREKINDERGARTN	16,800
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 070902
DISTRICT NAME: ELMIRA HEIGHTS

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	4,250,714
GIFTED & TALENTED	0
OPERATING STANDARDS	154,185
ACADEMIC SUPPORT AID	0
SUBTOTAL	4,404,899
EDUC RELATD SUPPORT SERVICE	29,191
EXTRAORDINARY NEEDS	162,598
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	951,335
EXCESS COST - PUBLIC + PRIV	852,490
BUILDING + BLDG REORG INCENT	1,769,201
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	369,127
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	88,309
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	52,762
MINOR MAINTENANCE & REPAIR	8,668
TEACHER SUPPORT AID	0
TOTAL	8,688,580

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	4,204,917
EDUC RELATD SUPPORT SERVICE	29,960
EXTRAORDINARY NEEDS	162,598
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0

TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,069,277
EXCESS COST - PUBLIC + PRIV	879,664
BUILDING + BLDG REORG INCENT	1,535,111
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	460,775
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	94,504
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	52,762
MINOR MAINTENANCE & REPAIR	8,001
TEACHER SUPPORT AID	0
TOTAL	8,497,569
\$ CHG 03-04 MINUS 02-03	-191,011
% CHG TOTAL AID	-2.20
\$ CHG W/O BLDG, BLDG INCENTIVE	43,079
% CHG W/O BLDG, BLDG INCENTIVE	0.62
03-04 ADDL UNIV PREKINDERGARTN	55,008
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: COUNTY
DISTRICT NAME: TOTALS

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID
GIFTED & TALENTED
OPERATING STANDARDS
ACADEMIC SUPPORT AID
SUBTOTAL
EDUC RELATD SUPPORT SERVICE
EXTRAORDINARY NEEDS
LIMITED ENGLISH PROFICIENCY
GROWTH
FULL DAY K CONVERSION
SUMMER SCHOOL
TAX LIMITATION
BOCES + SPECIAL SERVICES
EXCESS COST - PUBLIC + PRIV
BUILDING + BLDG REORG INCENT
REORG. INCENTIVE (OPERATING)
TRANSPORTATION INCL SUMMER
HARDWARE & TECHNOLOGY
SOFTWARE, LIBRARY, TEXTBOOK
UNIVERSAL PREKINDERGARTEN
EARLY GRADE CLASS SIZE REDN
MINOR MAINTENANCE & REPAIR
TEACHER SUPPORT AID

TOTAL

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID
EDUC RELATD SUPPORT SERVICE
EXTRAORDINARY NEEDS
LIMITED ENGLISH PROFICIENCY
GROWTH

FULL DAY K CONVERSION
 SUMMER SCHOOL
 TAX LIMITATION
 BOCES + SPECIAL SERVICES
 EXCESS COST - PUBLIC + PRIV
 BUILDING + BLDG REORG INCENT
 REORG. INCENTIVE (OPERATING)
 TRANSPORTATION INCL SUMMER
 HARDWARE & TECHNOLOGY
 SOFTWARE, LIBRARY, TEXTBOOK
 UNIVERSAL PREKINDERGARTEN
 EARLY GRADE CLASS SIZE REDN
 MINOR MAINTENANCE & REPAIR
 TEACHER SUPPORT AID

TOTAL

\$ CHG 03-04 MINUS 02-03

% CHG TOTAL AID

\$ CHG W/O BLDG, BLDG INCENTIVE

% CHG W/O BLDG, BLDG INCENTIVE

03-04 ADDL UNIV PREKINDERGARTN

03-04 ADDL EARLY GR CLASS SIZE

DB ED: 0458L

STATE OF NEW YORK

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2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 080101

DISTRICT NAME: AFTON

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	3,286,827
GIFTED & TALENTED	3,919
OPERATING STANDARDS	124,079
ACADEMIC SUPPORT AID	0
SUBTOTAL	3,414,825
EDUC RELATD SUPPORT SERVICE	29,935
EXTRAORDINARY NEEDS	300,089
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	51,772
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	433,990
EXCESS COST - PUBLIC + PRIV	541,398
BUILDING + BLDG REORG INCENT	1,453,604
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	662,487
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	52,134
UNIVERSAL PREKINDERGARTEN	56,760
EARLY GRADE CLASS SIZE REDN	49,085
MINOR MAINTENANCE & REPAIR	13,002
TEACHER SUPPORT AID	0

TOTAL

7,059,081

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	3,286,428
EDUC RELATD SUPPORT SERVICE	24,899
EXTRAORDINARY NEEDS	300,089

LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	44,780
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	506,184
EXCESS COST - PUBLIC + PRIV	614,389
BUILDING + BLDG REORG INCENT	1,273,457
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	605,442
HARDWARE & TECHNOLOGY	11,649
SOFTWARE, LIBRARY, TEXTBOOK	56,719
UNIVERSAL PREKINDERGARTEN	56,760
EARLY GRADE CLASS SIZE REDN	49,085
MINOR MAINTENANCE & REPAIR	12,335
TEACHER SUPPORT AID	0
TOTAL	6,842,216
\$ CHG 03-04 MINUS 02-03	-216,865
% CHG TOTAL AID	-3.07
\$ CHG W/O BLDG, BLDG INCENTIVE	-36,718
% CHG W/O BLDG, BLDG INCENTIVE	-0.66
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 080201
DISTRICT NAME: BAINBRIDGE GUI

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	4,482,001
GIFTED & TALENTED	6,008
OPERATING STANDARDS	178,725
ACADEMIC SUPPORT AID	0
SUBTOTAL	4,666,734
EDUC RELATD SUPPORT SERVICE	35,589
EXTRAORDINARY NEEDS	266,729
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	753,885
EXCESS COST - PUBLIC + PRIV	775,846
BUILDING + BLDG REORG INCENT	907,634
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	555,269
HARDWARE & TECHNOLOGY	17,469
SOFTWARE, LIBRARY, TEXTBOOK	81,568
UNIVERSAL PREKINDERGARTEN	48,384
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	12,669
TEACHER SUPPORT AID	0
TOTAL	8,121,776
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	4,484,265

EDUC RELATD SUPPORT SERVICE	33,124
EXTRAORDINARY NEEDS	266,729
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	694,803
EXCESS COST - PUBLIC + PRIV	925,599
BUILDING + BLDG REORG INCENT	944,479
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	553,375
HARDWARE & TECHNOLOGY	2,530
SOFTWARE, LIBRARY, TEXTBOOK	76,710
UNIVERSAL PREKINDERGARTEN	48,384
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	12,502
TEACHER SUPPORT AID	0
TOTAL	8,042,500
\$ CHG 03-04 MINUS 02-03	-79,276
% CHG TOTAL AID	-0.98
\$ CHG W/O BLDG, BLDG INCENTIVE	-116,121
% CHG W/O BLDG, BLDG INCENTIVE	-1.61
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 080601
DISTRICT NAME: GREENE

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	5,471,956
GIFTED & TALENTED	7,974
OPERATING STANDARDS	251,239
ACADEMIC SUPPORT AID	0
SUBTOTAL	5,731,169
EDUC RELATD SUPPORT SERVICE	45,661
EXTRAORDINARY NEEDS	349,571
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,053,923
EXCESS COST - PUBLIC + PRIV	1,050,377
BUILDING + BLDG REORG INCENT	1,125,137
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	899,514
HARDWARE & TECHNOLOGY	24,079
SOFTWARE, LIBRARY, TEXTBOOK	115,848
UNIVERSAL PREKINDERGARTEN	62,900
EARLY GRADE CLASS SIZE REDN	49,236
MINOR MAINTENANCE & REPAIR	11,002
TEACHER SUPPORT AID	0

TOTAL	10,518,417
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	5,510,519
EDUC RELATD SUPPORT SERVICE	42,761
EXTRAORDINARY NEEDS	349,571
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,064,900
EXCESS COST - PUBLIC + PRIV	1,054,857
BUILDING + BLDG REORG INCENT	1,095,314
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	981,129
HARDWARE & TECHNOLOGY	23,017
SOFTWARE, LIBRARY, TEXTBOOK	108,649
UNIVERSAL PREKINDERGARTEN	62,900
EARLY GRADE CLASS SIZE REDN	49,236
MINOR MAINTENANCE & REPAIR	10,668
TEACHER SUPPORT AID	0
TOTAL	10,353,521
\$ CHG 03-04 MINUS 02-03	-164,896
% CHG TOTAL AID	-1.57
\$ CHG W/O BLDG, BLDG INCENTIVE	-135,073
% CHG W/O BLDG, BLDG INCENTIVE	-1.44
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 081003
DISTRICT NAME: UNADILLA

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	4,302,314
GIFTED & TALENTED	5,730
OPERATING STANDARDS	193,392
ACADEMIC SUPPORT AID	0
SUBTOTAL	4,501,436
EDUC RELATD SUPPORT SERVICE	47,243
EXTRAORDINARY NEEDS	318,287
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	563,506
EXCESS COST - PUBLIC + PRIV	958,975
BUILDING + BLDG REORG INCENT	6,269,283
REORG. INCENTIVE (OPERATING)	1,419,013
TRANSPORTATION INCL SUMMER	659,348
HARDWARE & TECHNOLOGY	5,534
SOFTWARE, LIBRARY, TEXTBOOK	82,160
UNIVERSAL PREKINDERGARTEN	0

EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	11,669
TEACHER SUPPORT AID	0
TOTAL	14,836,454
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	4,360,091
EDUC RELATD SUPPORT SERVICE	49,885
EXTRAORDINARY NEEDS	391,902
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	598,003
EXCESS COST - PUBLIC + PRIV	972,777
BUILDING + BLDG REORG INCENT	2,723,452
REORG. INCENTIVE (OPERATING)	1,295,336
TRANSPORTATION INCL SUMMER	687,633
HARDWARE & TECHNOLOGY	17,420
SOFTWARE, LIBRARY, TEXTBOOK	80,416
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	11,502
TEACHER SUPPORT AID	0
TOTAL	11,188,417
\$ CHG 03-04 MINUS 02-03	-3,648,037
% CHG TOTAL AID	-24.59
\$ CHG W/O BLDG, BLDG INCENTIVE	-102,206
% CHG W/O BLDG, BLDG INCENTIVE	-1.19
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 081200
DISTRICT NAME: NORWICH

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	8,548,929
GIFTED & TALENTED	12,323
OPERATING STANDARDS	284,916
ACADEMIC SUPPORT AID	0
SUBTOTAL	8,846,168
EDUC RELATD SUPPORT SERVICE	52,826
EXTRAORDINARY NEEDS	488,125
LIMITED ENGLISH PROFICIENCY	0
GROWTH	87,110
FULL DAY K CONVERSION	0
SUMMER SCHOOL	43,306
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,291,136
EXCESS COST - PUBLIC + PRIV	2,422,702
BUILDING + BLDG REORG INCENT	1,885,088
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,146,674
HARDWARE & TECHNOLOGY	35,148

SOFTWARE, LIBRARY, TEXTBOOK	138,199
UNIVERSAL PREKINDERGARTEN	167,492
EARLY GRADE CLASS SIZE REDN	111,317
MINOR MAINTENANCE & REPAIR	14,502
TEACHER SUPPORT AID	0
TOTAL	16,729,793
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	8,483,476
EDUC RELATD SUPPORT SERVICE	58,342
EXTRAORDINARY NEEDS	488,125
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	47,952
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,468,214
EXCESS COST - PUBLIC + PRIV	2,331,060
BUILDING + BLDG REORG INCENT	1,490,129
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,197,707
HARDWARE & TECHNOLOGY	36,877
SOFTWARE, LIBRARY, TEXTBOOK	174,095
UNIVERSAL PREKINDERGARTEN	167,492
EARLY GRADE CLASS SIZE REDN	111,317
MINOR MAINTENANCE & REPAIR	14,669
TEACHER SUPPORT AID	0
TOTAL	16,069,455
\$ CHG 03-04 MINUS 02-03	-660,338
% CHG TOTAL AID	-3.95
\$ CHG W/O BLDG, BLDG INCENTIVE	-265,379
% CHG W/O BLDG, BLDG INCENTIVE	-1.79
03-04 ADDL UNIV PREKINDERGARTN	88
03-04 ADDL EARLY GR CLASS SIZE	109
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 081401
DISTRICT NAME: GRGETWN-SO OTS

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	2,088,374
GIFTED & TALENTED	2,695
OPERATING STANDARDS	83,665
ACADEMIC SUPPORT AID	0
SUBTOTAL	2,174,734
EDUC RELATD SUPPORT SERVICE	20,606
EXTRAORDINARY NEEDS	227,107
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	420,210
EXCESS COST - PUBLIC + PRIV	599,341
BUILDING + BLDG REORG INCENT	283,207
REORG. INCENTIVE (OPERATING)	0

TRANSPORTATION INCL SUMMER	535,617
HARDWARE & TECHNOLOGY	7,228
SOFTWARE, LIBRARY, TEXTBOOK	39,443
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	6,167
TEACHER SUPPORT AID	0
TOTAL	4,313,660
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	2,101,228
EDUC RELATD SUPPORT SERVICE	22,652
EXTRAORDINARY NEEDS	232,721
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	447,375
EXCESS COST - PUBLIC + PRIV	586,900
BUILDING + BLDG REORG INCENT	283,205
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	532,910
HARDWARE & TECHNOLOGY	7,178
SOFTWARE, LIBRARY, TEXTBOOK	37,662
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	6,001
TEACHER SUPPORT AID	0
TOTAL	4,257,832
\$ CHG 03-04 MINUS 02-03	-55,828
% CHG TOTAL AID	-1.29
\$ CHG W/O BLDG, BLDG INCENTIVE	-55,826
% CHG W/O BLDG, BLDG INCENTIVE	-1.39
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 081501
DISTRICT NAME: OXFORD

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	4,676,708
GIFTED & TALENTED	0
OPERATING STANDARDS	162,251
ACADEMIC SUPPORT AID	0
SUBTOTAL	4,838,959
EDUC RELATD SUPPORT SERVICE	26,747
EXTRAORDINARY NEEDS	289,388
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	540,014
EXCESS COST - PUBLIC + PRIV	855,966

BUILDING + BLDG REORG INCENT	1,891,634
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	439,183
HARDWARE & TECHNOLOGY	16,340
SOFTWARE, LIBRARY, TEXTBOOK	77,450
UNIVERSAL PREKINDERGARTEN	69,336
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	6,001
TEACHER SUPPORT AID	0
TOTAL	9,051,018
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	4,683,629
EDUC RELATD SUPPORT SERVICE	45,275
EXTRAORDINARY NEEDS	372,965
LIMITED ENGLISH PROFICIENCY	0
GROWTH	8,306
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	637,214
EXCESS COST - PUBLIC + PRIV	828,225
BUILDING + BLDG REORG INCENT	1,828,245
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	645,690
HARDWARE & TECHNOLOGY	11,600
SOFTWARE, LIBRARY, TEXTBOOK	53,003
UNIVERSAL PREKINDERGARTEN	69,336
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	6,001
TEACHER SUPPORT AID	0
TOTAL	9,189,489
\$ CHG 03-04 MINUS 02-03	138,471
% CHG TOTAL AID	1.53
\$ CHG W/O BLDG, BLDG INCENTIVE	201,860
% CHG W/O BLDG, BLDG INCENTIVE	2.82
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 082001
DISTRICT NAME: SHERBURNE EARL

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	6,512,829
GIFTED & TALENTED	9,848
OPERATING STANDARDS	348,661
ACADEMIC SUPPORT AID	0
SUBTOTAL	6,871,338
EDUC RELATD SUPPORT SERVICE	73,063
EXTRAORDINARY NEEDS	502,642
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	61,265
TAX LIMITATION	0

BOCES + SPECIAL SERVICES	1,567,084
EXCESS COST - PUBLIC + PRIV	3,396,871
BUILDING + BLDG REORG INCENT	476,502
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	845,291
HARDWARE & TECHNOLOGY	30,311
SOFTWARE, LIBRARY, TEXTBOOK	143,907
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	38,732
MINOR MAINTENANCE & REPAIR	12,669
TEACHER SUPPORT AID	0
TOTAL	14,019,675
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	6,676,880
EDUC RELATD SUPPORT SERVICE	79,848
EXTRAORDINARY NEEDS	581,679
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	66,402
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,532,004
EXCESS COST - PUBLIC + PRIV	3,759,824
BUILDING + BLDG REORG INCENT	1,005,933
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,959,941
HARDWARE & TECHNOLOGY	29,877
SOFTWARE, LIBRARY, TEXTBOOK	130,759
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	38,732
MINOR MAINTENANCE & REPAIR	12,502
TEACHER SUPPORT AID	0
TOTAL	15,874,381
\$ CHG 03-04 MINUS 02-03	1,854,706
% CHG TOTAL AID	13.23
\$ CHG W/O BLDG, BLDG INCENTIVE	1,325,275
% CHG W/O BLDG, BLDG INCENTIVE	9.79
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	10,000
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	COUNTY
DISTRICT NAME:	TOTALS

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID
GIFTED & TALENTED
OPERATING STANDARDS
ACADEMIC SUPPORT AID
SUBTOTAL
EDUC RELATD SUPPORT SERVICE
EXTRAORDINARY NEEDS
LIMITED ENGLISH PROFICIENCY
GROWTH
FULL DAY K CONVERSION

SUMMER SCHOOL
TAX LIMITATION
BOCES + SPECIAL SERVICES
EXCESS COST - PUBLIC + PRIV
BUILDING + BLDG REORG INCENT
REORG. INCENTIVE (OPERATING)
TRANSPORTATION INCL SUMMER
HARDWARE & TECHNOLOGY
SOFTWARE, LIBRARY, TEXTBOOK
UNIVERSAL PREKINDERGARTEN
EARLY GRADE CLASS SIZE REDN
MINOR MAINTENANCE & REPAIR
TEACHER SUPPORT AID

TOTAL

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID
EDUC RELATD SUPPORT SERVICE
EXTRAORDINARY NEEDS
LIMITED ENGLISH PROFICIENCY
GROWTH
FULL DAY K CONVERSION
SUMMER SCHOOL
TAX LIMITATION
BOCES + SPECIAL SERVICES
EXCESS COST - PUBLIC + PRIV
BUILDING + BLDG REORG INCENT
REORG. INCENTIVE (OPERATING)
TRANSPORTATION INCL SUMMER
HARDWARE & TECHNOLOGY
SOFTWARE, LIBRARY, TEXTBOOK
UNIVERSAL PREKINDERGARTEN
EARLY GRADE CLASS SIZE REDN
MINOR MAINTENANCE & REPAIR
TEACHER SUPPORT AID

TOTAL

\$ CHG 03-04 MINUS 02-03

% CHG TOTAL AID

\$ CHG W/O BLDG, BLDG INCENTIVE

% CHG W/O BLDG, BLDG INCENTIVE

03-04 ADDL UNIV PREKINDERGARTN

03-04 ADDL EARLY GR CLASS SIZE

DB ED: 0458L

STATE OF NEW YORK

04/28/03

RUN NO: SA030-4

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 090201
DISTRICT NAME: AUSABLE VALLEY

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	5,497,894
GIFTED & TALENTED	8,162
OPERATING STANDARDS	210,299
ACADEMIC SUPPORT AID	0
SUBTOTAL	5,716,355
EDUC RELATD SUPPORT SERVICE	49,746
EXTRAORDINARY NEEDS	453,728
LIMITED ENGLISH PROFICIENCY	0

GROWTH	0	
FULL DAY K CONVERSION	0	
SUMMER SCHOOL	0	
TAX LIMITATION	0	
BOCES + SPECIAL SERVICES	388,720	
EXCESS COST - PUBLIC + PRIV	1,631,334	
BUILDING + BLDG REORG INCENT	1,273,366	
REORG. INCENTIVE (OPERATING)	0	
TRANSPORTATION INCL SUMMER	1,000,121	
HARDWARE & TECHNOLOGY	19,356	
SOFTWARE, LIBRARY, TEXTBOOK	105,333	
UNIVERSAL PREKINDERGARTEN	0	
EARLY GRADE CLASS SIZE REDN	57,340	
MINOR MAINTENANCE & REPAIR	8,835	
TEACHER SUPPORT AID	0	
TOTAL	10,704,234	
2003-04 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING AID	5,462,549	
EDUC RELATD SUPPORT SERVICE	47,228	
EXTRAORDINARY NEEDS	453,728	
LIMITED ENGLISH PROFICIENCY	0	
GROWTH	113,259	
FULL DAY K CONVERSION	0	
SUMMER SCHOOL	0	
TAX LIMITATION	0	
BOCES + SPECIAL SERVICES	472,650	
EXCESS COST - PUBLIC + PRIV	1,546,896	
BUILDING + BLDG REORG INCENT	1,264,489	
REORG. INCENTIVE (OPERATING)	0	
TRANSPORTATION INCL SUMMER	1,096,960	
HARDWARE & TECHNOLOGY	19,058	
SOFTWARE, LIBRARY, TEXTBOOK	83,332	
UNIVERSAL PREKINDERGARTEN	0	
EARLY GRADE CLASS SIZE REDN	57,340	
MINOR MAINTENANCE & REPAIR	8,501	
TEACHER SUPPORT AID	0	
TOTAL	10,625,990	
\$ CHG 03-04 MINUS 02-03	-78,244	
% CHG TOTAL AID	-0.73	
\$ CHG W/O BLDG, BLDG INCENTIVE	-69,367	
% CHG W/O BLDG, BLDG INCENTIVE	-0.74	
03-04 ADDL UNIV PREKINDERGARTN	0	
03-04 ADDL EARLY GR CLASS SIZE	0	
DB ED: 0458L	STATE OF NEW YORK	04/28/03
RUN NO: SA030-4		

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 090301
DISTRICT NAME: BEEKMANTOWN

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	6,764,332
GIFTED & TALENTED	12,051
OPERATING STANDARDS	96,603
ACADEMIC SUPPORT AID	0
SUBTOTAL	6,872,986
EDUC RELATD SUPPORT SERVICE	40,850

EXTRAORDINARY NEEDS	404,135
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	461,065
EXCESS COST - PUBLIC + PRIV	2,052,174
BUILDING + BLDG REORG INCENT	336,164
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,118,608
HARDWARE & TECHNOLOGY	26,529
SOFTWARE, LIBRARY, TEXTBOOK	168,148
UNIVERSAL PREKINDERGARTEN	103,156
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	18,003
TEACHER SUPPORT AID	0
TOTAL	11,601,818
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	6,538,272
EDUC RELATD SUPPORT SERVICE	43,173
EXTRAORDINARY NEEDS	404,135
LIMITED ENGLISH PROFICIENCY	0
GROWTH	11,150
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	519,637
EXCESS COST - PUBLIC + PRIV	2,148,102
BUILDING + BLDG REORG INCENT	104,904
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,270,119
HARDWARE & TECHNOLOGY	27,256
SOFTWARE, LIBRARY, TEXTBOOK	174,997
UNIVERSAL PREKINDERGARTEN	103,156
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	17,503
TEACHER SUPPORT AID	0
TOTAL	11,362,404
\$ CHG 03-04 MINUS 02-03	-239,414
% CHG TOTAL AID	-2.06
\$ CHG W/O BLDG, BLDG INCENTIVE	-8,154
% CHG W/O BLDG, BLDG INCENTIVE	-0.07
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 090501
DISTRICT NAME: NORTHEASTERN

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	5,687,094
GIFTED & TALENTED	9,512
OPERATING STANDARDS	206,084
ACADEMIC SUPPORT AID	0

SUBTOTAL	5,902,690
EDUC RELATD SUPPORT SERVICE	36,649
EXTRAORDINARY NEEDS	307,608
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	13,397
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	442,028
EXCESS COST - PUBLIC + PRIV	1,803,385
BUILDING + BLDG REORG INCENT	1,399,935
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	822,229
HARDWARE & TECHNOLOGY	24,624
SOFTWARE, LIBRARY, TEXTBOOK	137,827
UNIVERSAL PREKINDERGARTEN	56,316
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	16,503
TEACHER SUPPORT AID	0
TOTAL	10,963,191
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	5,636,479
EDUC RELATD SUPPORT SERVICE	43,039
EXTRAORDINARY NEEDS	328,675
LIMITED ENGLISH PROFICIENCY	2,120
GROWTH	100,858
FULL DAY K CONVERSION	0
SUMMER SCHOOL	12,942
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	505,619
EXCESS COST - PUBLIC + PRIV	1,919,256
BUILDING + BLDG REORG INCENT	1,231,419
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,195,833
HARDWARE & TECHNOLOGY	20,494
SOFTWARE, LIBRARY, TEXTBOOK	129,537
UNIVERSAL PREKINDERGARTEN	56,316
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	16,670
TEACHER SUPPORT AID	0
TOTAL	11,199,257
\$ CHG 03-04 MINUS 02-03	236,066
% CHG TOTAL AID	2.15
\$ CHG W/O BLDG, BLDG INCENTIVE	404,582
% CHG W/O BLDG, BLDG INCENTIVE	4.23
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 090601
DISTRICT NAME: CHAZY

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	1,742,115
GIFTED & TALENTED	3,489

OPERATING STANDARDS	65,524
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,811,128
EDUC RELATD SUPPORT SERVICE	11,820
EXTRAORDINARY NEEDS	85,309
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	10,520
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	186,232
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	605,148
REORG. INCENTIVE (OPERATING)	66,871
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	291,180
UNIVERSAL PREKINDERGARTEN	8,220
EARLY GRADE CLASS SIZE REDN	38,915
MINOR MAINTENANCE & REPAIR	0
TEACHER SUPPORT AID	3,667
TOTAL	0
2003-04 ESTIMATED AIDS:	3,119,010
COMPREHENSIVE OPERATING AID	1,710,611
EDUC RELATD SUPPORT SERVICE	13,524
EXTRAORDINARY NEEDS	89,820
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	210,443
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	569,099
REORG. INCENTIVE (OPERATING)	472,586
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	475,918
UNIVERSAL PREKINDERGARTEN	8,935
EARLY GRADE CLASS SIZE REDN	39,530
MINOR MAINTENANCE & REPAIR	0
TEACHER SUPPORT AID	3,667
TOTAL	0
\$ CHG 03-04 MINUS 02-03	3,594,133
% CHG TOTAL AID	475,123
\$ CHG W/O BLDG, BLDG INCENTIVE	15.23
% CHG W/O BLDG, BLDG INCENTIVE	69,408
03-04 ADDL UNIV PREKINDERGARTN	2.27
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	0
STATE OF NEW YORK	04/28/03
RUN NO: SA030-4	

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 090901
DISTRICT NAME: NORTHRN ADIRON

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	4,903,202
GIFTED & TALENTED	6,465
OPERATING STANDARDS	205,532
ACADEMIC SUPPORT AID	0
SUBTOTAL	5,115,199
EDUC RELATD SUPPORT SERVICE	55,881
EXTRAORDINARY NEEDS	458,650
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	482,436
EXCESS COST - PUBLIC + PRIV	1,747,369
BUILDING + BLDG REORG INCENT	1,196,879
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	883,376
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	72,618
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	9,835
TEACHER SUPPORT AID	0
TOTAL	10,022,243
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	4,950,490
EDUC RELATD SUPPORT SERVICE	60,276
EXTRAORDINARY NEEDS	608,809
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	593,966
EXCESS COST - PUBLIC + PRIV	1,812,256
BUILDING + BLDG REORG INCENT	750,773
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,041,000
HARDWARE & TECHNOLOGY	11,000
SOFTWARE, LIBRARY, TEXTBOOK	79,423
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	9,835
TEACHER SUPPORT AID	0
TOTAL	9,917,828
\$ CHG 03-04 MINUS 02-03	-104,415
% CHG TOTAL AID	-1.04
\$ CHG W/O BLDG, BLDG INCENTIVE	341,691
% CHG W/O BLDG, BLDG INCENTIVE	3.87
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	112,208
DB ED: 0458L	04/28/03
STATE OF NEW YORK	
RUN NO: SA030-4	

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS
DISTRICT CODE:

091101

DISTRICT NAME: PERU

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	11,073,122
GIFTED & TALENTED	12,639
OPERATING STANDARDS	298,270
ACADEMIC SUPPORT AID	0
SUBTOTAL	11,384,031
EDUC RELATD SUPPORT SERVICE	57,633
EXTRAORDINARY NEEDS	434,860
LIMITED ENGLISH PROFICIENCY	0
GROWTH	105,416
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	655,015
EXCESS COST - PUBLIC + PRIV	2,736,802
BUILDING + BLDG REORG INCENT	2,396,482
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,466,009
HARDWARE & TECHNOLOGY	35,341
SOFTWARE, LIBRARY, TEXTBOOK	189,364
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	116,308
MINOR MAINTENANCE & REPAIR	17,336
TEACHER SUPPORT AID	0
TOTAL	19,594,597
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	10,851,259
EDUC RELATD SUPPORT SERVICE	59,929
EXTRAORDINARY NEEDS	434,860
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	859,157
EXCESS COST - PUBLIC + PRIV	3,325,776
BUILDING + BLDG REORG INCENT	2,396,475
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,641,342
HARDWARE & TECHNOLOGY	36,078
SOFTWARE, LIBRARY, TEXTBOOK	186,503
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	116,308
MINOR MAINTENANCE & REPAIR	17,670
TEACHER SUPPORT AID	0
TOTAL	19,925,357
\$ CHG 03-04 MINUS 02-03	330,760
% CHG TOTAL AID	1.69
\$ CHG W/O BLDG, BLDG INCENTIVE	330,767
% CHG W/O BLDG, BLDG INCENTIVE	1.92
03-04 ADDL UNIV PREKINDERGARTN	118,592
03-04 ADDL EARLY GR CLASS SIZE	470
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE

UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 091200
 DISTRICT NAME: PLATTSBURGH

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	6,781,263
GIFTED & TALENTED	11,602
OPERATING STANDARDS	90,444
ACADEMIC SUPPORT AID	0
SUBTOTAL	6,883,309
EDUC RELATD SUPPORT SERVICE	38,818
EXTRAORDINARY NEEDS	342,143
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	11,602
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	463,690
EXCESS COST - PUBLIC + PRIV	2,435,141
BUILDING + BLDG REORG INCENT	1,801,658
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	240,464
HARDWARE & TECHNOLOGY	26,717
SOFTWARE, LIBRARY, TEXTBOOK	190,730
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0

MINOR MAINTENANCE & REPAIR	14,836
TEACHER SUPPORT AID	0

TOTAL 12,449,108

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	6,536,391
EDUC RELATD SUPPORT SERVICE	39,271
EXTRAORDINARY NEEDS	342,143
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	17,066
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	517,740
EXCESS COST - PUBLIC + PRIV	2,398,214
BUILDING + BLDG REORG INCENT	904,397
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	262,207
HARDWARE & TECHNOLOGY	26,115
SOFTWARE, LIBRARY, TEXTBOOK	187,445
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	14,836
TEACHER SUPPORT AID	0

TOTAL 11,245,825

\$ CHG 03-04 MINUS 02-03 -1,203,283

% CHG TOTAL AID -9.67

\$ CHG W/O BLDG, BLDG INCENTIVE -306,022

% CHG W/O BLDG, BLDG INCENTIVE -2.87

03-04 ADDL UNIV PREKINDERGARTN 0

03-04 ADDL EARLY GR CLASS SIZE 0

DB ED: 0458L STATE OF NEW YORK 04/28/03

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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 091402
DISTRICT NAME: SARANAC

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	6,562,773
GIFTED & TALENTED	11,108
OPERATING STANDARDS	296,260
ACADEMIC SUPPORT AID	0
SUBTOTAL	6,870,141

EDUC RELATD SUPPORT SERVICE	51,325
EXTRAORDINARY NEEDS	413,045
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	627,592
EXCESS COST - PUBLIC + PRIV	2,602,891
BUILDING + BLDG REORG INCENT	1,110,207
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,902,507
HARDWARE & TECHNOLOGY	29,632
SOFTWARE, LIBRARY, TEXTBOOK	162,833
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	106,080
MINOR MAINTENANCE & REPAIR	17,670
TEACHER SUPPORT AID	0

TOTAL 13,893,923

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	6,571,290
EDUC RELATD SUPPORT SERVICE	53,716
EXTRAORDINARY NEEDS	413,045
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	740,713
EXCESS COST - PUBLIC + PRIV	2,775,322
BUILDING + BLDG REORG INCENT	1,110,204
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,226,496
HARDWARE & TECHNOLOGY	29,902
SOFTWARE, LIBRARY, TEXTBOOK	159,386
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	106,080
MINOR MAINTENANCE & REPAIR	16,169
TEACHER SUPPORT AID	0

TOTAL 13,202,323

\$ CHG 03-04 MINUS 02-03	-691,600
% CHG TOTAL AID	-4.98
\$ CHG W/O BLDG, BLDG INCENTIVE	-691,597
% CHG W/O BLDG, BLDG INCENTIVE	-5.41

03-04 ADDL UNIV PREKINDERGARTN 0
 03-04 ADDL EARLY GR CLASS SIZE 0
 DB ED: 0458L STATE OF NEW YORK 04/28/03
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2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: COUNTY
 DISTRICT NAME: TOTALS

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID
 GIFTED & TALENTED
 OPERATING STANDARDS
 ACADEMIC SUPPORT AID
 SUBTOTAL
 EDUC RELATD SUPPORT SERVICE
 EXTRAORDINARY NEEDS
 LIMITED ENGLISH PROFICIENCY
 GROWTH
 FULL DAY K CONVERSION
 SUMMER SCHOOL
 TAX LIMITATION
 BOCES + SPECIAL SERVICES
 EXCESS COST - PUBLIC + PRIV
 BUILDING + BLDG REORG INCENT
 REORG. INCENTIVE (OPERATING)
 TRANSPORTATION INCL SUMMER
 HARDWARE & TECHNOLOGY
 SOFTWARE, LIBRARY, TEXTBOOK
 UNIVERSAL PREKINDERGARTEN
 EARLY GRADE CLASS SIZE REDN
 MINOR MAINTENANCE & REPAIR
 TEACHER SUPPORT AID

TOTAL

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID
 EDUC RELATD SUPPORT SERVICE
 EXTRAORDINARY NEEDS
 LIMITED ENGLISH PROFICIENCY
 GROWTH
 FULL DAY K CONVERSION
 SUMMER SCHOOL
 TAX LIMITATION
 BOCES + SPECIAL SERVICES
 EXCESS COST - PUBLIC + PRIV
 BUILDING + BLDG REORG INCENT
 REORG. INCENTIVE (OPERATING)
 TRANSPORTATION INCL SUMMER
 HARDWARE & TECHNOLOGY
 SOFTWARE, LIBRARY, TEXTBOOK
 UNIVERSAL PREKINDERGARTEN
 EARLY GRADE CLASS SIZE REDN
 MINOR MAINTENANCE & REPAIR
 TEACHER SUPPORT AID

TOTAL

\$ CHG 03-04 MINUS 02-03

% CHG TOTAL AID

\$ CHG W/O BLDG, BLDG INCENTIVE
 % CHG W/O BLDG, BLDG INCENTIVE
 03-04 ADDL UNIV PREKINDERGARTN
 03-04 ADDL EARLY GR CLASS SIZE
 DB ED: 0458L STATE OF NEW YORK 04/28/03
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2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 100501
 DISTRICT NAME: COPAKE-TACONIC

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	3,597,357
GIFTED & TALENTED	10,212
OPERATING STANDARDS	90,443
ACADEMIC SUPPORT AID	0
SUBTOTAL	3,698,012
EDUC RELATD SUPPORT SERVICE	38,947
EXTRAORDINARY NEEDS	460,821
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	182,055
BOCES + SPECIAL SERVICES	392,998
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	1,075,337
REORG. INCENTIVE (OPERATING)	1,783,122
TRANSPORTATION INCL SUMMER	0
HARDWARE & TECHNOLOGY	935,970
SOFTWARE, LIBRARY, TEXTBOOK	13,220
UNIVERSAL PREKINDERGARTEN	162,685
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	0
TEACHER SUPPORT AID	22,337
TOTAL	8,765,504

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	3,465,038
EDUC RELATD SUPPORT SERVICE	29,028
EXTRAORDINARY NEEDS	460,821
LIMITED ENGLISH PROFICIENCY GROWTH	1,199
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	252,116
BOCES + SPECIAL SERVICES	419,338
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	1,195,709
REORG. INCENTIVE (OPERATING)	1,783,122
TRANSPORTATION INCL SUMMER	0
HARDWARE & TECHNOLOGY	1,309,584
SOFTWARE, LIBRARY, TEXTBOOK	12,566
UNIVERSAL PREKINDERGARTEN	133,865
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	0
TEACHER SUPPORT AID	22,504
	0

TOTAL	9,084,890
\$ CHG 03-04 MINUS 02-03	319,386
% CHG TOTAL AID	3.64
\$ CHG W/O BLDG, BLDG INCENTIVE	319,386
% CHG W/O BLDG, BLDG INCENTIVE	4.57
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 100902
DISTRICT NAME: GERMANTOWN

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	1,868,385
GIFTED & TALENTED	4,463
OPERATING STANDARDS	36,263
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,909,111
EDUC RELATD SUPPORT SERVICE	12,014
EXTRAORDINARY NEEDS	144,506
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	69,264
BOCES + SPECIAL SERVICES	170,263
EXCESS COST - PUBLIC + PRIV	1,114,888
BUILDING + BLDG REORG INCENT	570,727
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	382,981
HARDWARE & TECHNOLOGY	7,072
SOFTWARE, LIBRARY, TEXTBOOK	60,501
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	12,669
TEACHER SUPPORT AID	0
TOTAL	4,453,996

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	1,788,838
EDUC RELATD SUPPORT SERVICE	12,803
EXTRAORDINARY NEEDS	144,506
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	100,139
BOCES + SPECIAL SERVICES	209,707
EXCESS COST - PUBLIC + PRIV	1,175,044
BUILDING + BLDG REORG INCENT	570,725
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	440,675
HARDWARE & TECHNOLOGY	7,010
SOFTWARE, LIBRARY, TEXTBOOK	58,380
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0

MINOR MAINTENANCE & REPAIR	12,002
TEACHER SUPPORT AID	0
TOTAL	4,519,829
\$ CHG 03-04 MINUS 02-03	65,833
% CHG TOTAL AID	1.48
\$ CHG W/O BLDG, BLDG INCENTIVE	65,835
% CHG W/O BLDG, BLDG INCENTIVE	1.70
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	101001
DISTRICT NAME:	CHATHAM

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	2,704,470
GIFTED & TALENTED	7,846
OPERATING STANDARDS	41,960
ACADEMIC SUPPORT AID	0
SUBTOTAL	2,754,276
EDUC RELATD SUPPORT SERVICE	14,966
EXTRAORDINARY NEEDS	245,331
LIMITED ENGLISH PROFICIENCY	0
GROWTH	7,583
FULL DAY K CONVERSION	0
SUMMER SCHOOL	5,921
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	230,105
EXCESS COST - PUBLIC + PRIV	492,759
BUILDING + BLDG REORG INCENT	902,542
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	380,089
HARDWARE & TECHNOLOGY	8,121
SOFTWARE, LIBRARY, TEXTBOOK	127,690
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	53,215
MINOR MAINTENANCE & REPAIR	15,169
TEACHER SUPPORT AID	0
TOTAL	5,237,767

2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	2,580,757
EDUC RELATD SUPPORT SERVICE	15,060
EXTRAORDINARY NEEDS	245,331
LIMITED ENGLISH PROFICIENCY	861
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	5,920
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	218,252
EXCESS COST - PUBLIC + PRIV	612,229
BUILDING + BLDG REORG INCENT	902,540
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	567,919
HARDWARE & TECHNOLOGY	7,639
SOFTWARE, LIBRARY, TEXTBOOK	129,874

UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	53,215
MINOR MAINTENANCE & REPAIR	15,169
TEACHER SUPPORT AID	0
TOTAL	5,354,766
\$ CHG 03-04 MINUS 02-03	116,999
% CHG TOTAL AID	2.23
\$ CHG W/O BLDG, BLDG INCENTIVE	117,001
% CHG W/O BLDG, BLDG INCENTIVE	2.70
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	101300
DISTRICT NAME:	HUDSON

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	7,146,813
GIFTED & TALENTED	0
OPERATING STANDARDS	117,902
ACADEMIC SUPPORT AID	0
SUBTOTAL	7,264,715
EDUC RELATD SUPPORT SERVICE	48,428
EXTRAORDINARY NEEDS	561,685
LIMITED ENGLISH PROFICIENCY	55,458
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	20,833
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	401,130
EXCESS COST - PUBLIC + PRIV	2,304,960
BUILDING + BLDG REORG INCENT	510,636
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	851,409
HARDWARE & TECHNOLOGY	27,972
SOFTWARE, LIBRARY, TEXTBOOK	196,798
UNIVERSAL PREKINDERGARTEN	205,200
EARLY GRADE CLASS SIZE REDN	118,008
MINOR MAINTENANCE & REPAIR	20,837
TEACHER SUPPORT AID	0
TOTAL	12,588,069
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	6,978,486
EDUC RELATD SUPPORT SERVICE	46,125
EXTRAORDINARY NEEDS	561,685
LIMITED ENGLISH PROFICIENCY	63,770
GROWTH	105,537
FULL DAY K CONVERSION	0
SUMMER SCHOOL	20,502
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	486,988
EXCESS COST - PUBLIC + PRIV	2,515,526
BUILDING + BLDG REORG INCENT	510,633
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	860,340

HARDWARE & TECHNOLOGY	26,749
SOFTWARE, LIBRARY, TEXTBOOK	189,442
UNIVERSAL PREKINDERGARTEN	205,200
EARLY GRADE CLASS SIZE REDN	118,008
MINOR MAINTENANCE & REPAIR	19,670
TEACHER SUPPORT AID	0
TOTAL	12,708,661
\$ CHG 03-04 MINUS 02-03	120,592
% CHG TOTAL AID	0.96
\$ CHG W/O BLDG, BLDG INCENTIVE	120,595
% CHG W/O BLDG, BLDG INCENTIVE	1.00
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 101401
DISTRICT NAME: KINDERHOOK

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	6,775,162
GIFTED & TALENTED	13,131
OPERATING STANDARDS	103,418
ACADEMIC SUPPORT AID	0
SUBTOTAL	6,891,711
EDUC RELATD SUPPORT SERVICE	40,802
EXTRAORDINARY NEEDS	182,329
LIMITED ENGLISH PROFICIENCY GROWTH	3,563
FULL DAY K CONVERSION	0
SUMMER SCHOOL	19,248
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	478,317
EXCESS COST - PUBLIC + PRIV	1,984,056
BUILDING + BLDG REORG INCENT	1,574,309
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,052,999
HARDWARE & TECHNOLOGY	29,580
SOFTWARE, LIBRARY, TEXTBOOK	117,344
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	24,671
TEACHER SUPPORT AID	0
TOTAL	12,398,929

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	6,475,452
EDUC RELATD SUPPORT SERVICE	42,276
EXTRAORDINARY NEEDS	199,384
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	22,149
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	571,449
EXCESS COST - PUBLIC + PRIV	2,176,763
BUILDING + BLDG REORG INCENT	1,092,028

REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,110,973
HARDWARE & TECHNOLOGY	25,000
SOFTWARE, LIBRARY, TEXTBOOK	174,606
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	24,338
TEACHER SUPPORT AID	0
TOTAL	11,914,418
\$ CHG 03-04 MINUS 02-03	-484,511
% CHG TOTAL AID	-3.91
\$ CHG W/O BLDG, BLDG INCENTIVE	-2,230
% CHG W/O BLDG, BLDG INCENTIVE	-0.02
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 101601
DISTRICT NAME: NEW LEBANON

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	1,252,147
GIFTED & TALENTED	3,554
OPERATING STANDARDS	19,731
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,275,432
EDUC RELATD SUPPORT SERVICE	6,590
EXTRAORDINARY NEEDS	117,712
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	48,563
BOCES + SPECIAL SERVICES	176,586
EXCESS COST - PUBLIC + PRIV	405,511
BUILDING + BLDG REORG INCENT	593,398
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	370,994
HARDWARE & TECHNOLOGY	2,976
SOFTWARE, LIBRARY, TEXTBOOK	56,874
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	6,001
TEACHER SUPPORT AID	0
TOTAL	3,060,637

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	1,195,080
EDUC RELATD SUPPORT SERVICE	6,725
EXTRAORDINARY NEEDS	117,712
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	149,997

EXCESS COST - PUBLIC + PRIV	403,598
BUILDING + BLDG REORG INCENT	593,392
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	394,723
HARDWARE & TECHNOLOGY	2,744
SOFTWARE, LIBRARY, TEXTBOOK	54,938
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	6,167
TEACHER SUPPORT AID	0
TOTAL	2,925,076
\$ CHG 03-04 MINUS 02-03	-135,561
% CHG TOTAL AID	-4.43
\$ CHG W/O BLDG, BLDG INCENTIVE	-135,555
% CHG W/O BLDG, BLDG INCENTIVE	-5.49
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	COUNTY
DISTRICT NAME:	TOTALS

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID
GIFTED & TALENTED
OPERATING STANDARDS
ACADEMIC SUPPORT AID
SUBTOTAL
EDUC RELATD SUPPORT SERVICE
EXTRAORDINARY NEEDS
LIMITED ENGLISH PROFICIENCY
GROWTH
FULL DAY K CONVERSION
SUMMER SCHOOL
TAX LIMITATION
BOCES + SPECIAL SERVICES
EXCESS COST - PUBLIC + PRIV
BUILDING + BLDG REORG INCENT
REORG. INCENTIVE (OPERATING)
TRANSPORTATION INCL SUMMER
HARDWARE & TECHNOLOGY
SOFTWARE, LIBRARY, TEXTBOOK
UNIVERSAL PREKINDERGARTEN
EARLY GRADE CLASS SIZE REDN
MINOR MAINTENANCE & REPAIR
TEACHER SUPPORT AID

TOTAL

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID
EDUC RELATD SUPPORT SERVICE
EXTRAORDINARY NEEDS
LIMITED ENGLISH PROFICIENCY
GROWTH
FULL DAY K CONVERSION
SUMMER SCHOOL

TAX LIMITATION
 BOCES + SPECIAL SERVICES
 EXCESS COST - PUBLIC + PRIV
 BUILDING + BLDG REORG INCENT
 REORG. INCENTIVE (OPERATING)
 TRANSPORTATION INCL SUMMER
 HARDWARE & TECHNOLOGY
 SOFTWARE, LIBRARY, TEXTBOOK
 UNIVERSAL PREKINDERGARTEN
 EARLY GRADE CLASS SIZE REDN
 MINOR MAINTENANCE & REPAIR
 TEACHER SUPPORT AID

TOTAL

\$ CHG 03-04 MINUS 02-03

% CHG TOTAL AID

\$ CHG W/O BLDG, BLDG INCENTIVE

% CHG W/O BLDG, BLDG INCENTIVE

03-04 ADDL UNIV PREKINDERGARTN

03-04 ADDL EARLY GR CLASS SIZE

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2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 110101

DISTRICT NAME: CINCINNATUS

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	3,450,502
GIFTED & TALENTED	4,101
OPERATING STANDARDS	196,028
ACADEMIC SUPPORT AID	0
SUBTOTAL	3,650,631
EDUC RELATD SUPPORT SERVICE	50,822
EXTRAORDINARY NEEDS	578,238
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	75,495
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	574,704
EXCESS COST - PUBLIC + PRIV	808,813
BUILDING + BLDG REORG INCENT	299,886
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	483,636
HARDWARE & TECHNOLOGY	13,142
SOFTWARE, LIBRARY, TEXTBOOK	61,531
UNIVERSAL PREKINDERGARTEN	104,000
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	9,501
TEACHER SUPPORT AID	0

TOTAL

6,710,399

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	3,538,922
EDUC RELATD SUPPORT SERVICE	41,483
EXTRAORDINARY NEEDS	578,238
LIMITED ENGLISH PROFICIENCY	0
GROWTH	68,015

FULL DAY K CONVERSION	0	
SUMMER SCHOOL	20,487	
TAX LIMITATION	0	
BOCES + SPECIAL SERVICES	501,500	
EXCESS COST - PUBLIC + PRIV	775,524	
BUILDING + BLDG REORG INCENT	299,884	
REORG. INCENTIVE (OPERATING)	0	
TRANSPORTATION INCL SUMMER	503,872	
HARDWARE & TECHNOLOGY	12,512	
SOFTWARE, LIBRARY, TEXTBOOK	62,388	
UNIVERSAL PREKINDERGARTEN	104,000	
EARLY GRADE CLASS SIZE REDN	0	
MINOR MAINTENANCE & REPAIR	9,168	
TEACHER SUPPORT AID	0	
TOTAL	6,515,993	
\$ CHG 03-04 MINUS 02-03	-194,406	
% CHG TOTAL AID	-2.90	
\$ CHG W/O BLDG, BLDG INCENTIVE	-194,404	
% CHG W/O BLDG, BLDG INCENTIVE	-3.03	
03-04 ADDL UNIV PREKINDERGARTN	0	
03-04 ADDL EARLY GR CLASS SIZE	0	
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	110200
DISTRICT NAME:	CORTLAND

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	9,225,843
GIFTED & TALENTED	15,782
OPERATING STANDARDS	381,656
ACADEMIC SUPPORT AID	0
SUBTOTAL	9,623,281
EDUC RELATD SUPPORT SERVICE	68,875
EXTRAORDINARY NEEDS	479,707
LIMITED ENGLISH PROFICIENCY	23,991
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,146,195
EXCESS COST - PUBLIC + PRIV	3,717,191
BUILDING + BLDG REORG INCENT	1,536,546
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,066,401
HARDWARE & TECHNOLOGY	41,792
SOFTWARE, LIBRARY, TEXTBOOK	253,351
UNIVERSAL PREKINDERGARTEN	266,255
EARLY GRADE CLASS SIZE REDN	102,560
MINOR MAINTENANCE & REPAIR	24,338
TEACHER SUPPORT AID	0
TOTAL	18,350,483
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	9,221,028
EDUC RELATD SUPPORT SERVICE	66,616
EXTRAORDINARY NEEDS	479,707

LIMITED ENGLISH PROFICIENCY	27,505
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,528,572
EXCESS COST - PUBLIC + PRIV	3,638,602
BUILDING + BLDG REORG INCENT	1,550,338
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,072,042
HARDWARE & TECHNOLOGY	41,533
SOFTWARE, LIBRARY, TEXTBOOK	215,130
UNIVERSAL PREKINDERGARTEN	266,255
EARLY GRADE CLASS SIZE REDN	102,560
MINOR MAINTENANCE & REPAIR	23,838
TEACHER SUPPORT AID	0
TOTAL	18,233,726
\$ CHG 03-04 MINUS 02-03	-116,757
% CHG TOTAL AID	-0.64
\$ CHG W/O BLDG, BLDG INCENTIVE	-130,549
% CHG W/O BLDG, BLDG INCENTIVE	-0.78
03-04 ADDL UNIV PREKINDERGARTN	1
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 110304
DISTRICT NAME: MCGRAW

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	2,869,926
GIFTED & TALENTED	3,634
OPERATING STANDARDS	102,433
ACADEMIC SUPPORT AID	0
SUBTOTAL	2,975,993
EDUC RELATD SUPPORT SERVICE	17,386
EXTRAORDINARY NEEDS	175,279
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	409,002
EXCESS COST - PUBLIC + PRIV	631,136
BUILDING + BLDG REORG INCENT	787,590
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	297,125
HARDWARE & TECHNOLOGY	10,090
SOFTWARE, LIBRARY, TEXTBOOK	45,221
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	7,168
TEACHER SUPPORT AID	0
TOTAL	5,355,990
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	2,865,584

EDUC RELATD SUPPORT SERVICE	20,579	
EXTRAORDINARY NEEDS	175,279	
LIMITED ENGLISH PROFICIENCY	0	
GROWTH	33,180	
FULL DAY K CONVERSION	0	
SUMMER SCHOOL	0	
TAX LIMITATION	0	
BOCES + SPECIAL SERVICES	396,622	
EXCESS COST - PUBLIC + PRIV	612,843	
BUILDING + BLDG REORG INCENT	935,266	
REORG. INCENTIVE (OPERATING)	0	
TRANSPORTATION INCL SUMMER	320,540	
HARDWARE & TECHNOLOGY	10,145	
SOFTWARE, LIBRARY, TEXTBOOK	47,772	
UNIVERSAL PREKINDERGARTEN	0	
EARLY GRADE CLASS SIZE REDN	0	
MINOR MAINTENANCE & REPAIR	7,168	
TEACHER SUPPORT AID	0	
TOTAL	5,424,978	
\$ CHG 03-04 MINUS 02-03	68,988	
% CHG TOTAL AID	1.29	
\$ CHG W/O BLDG, BLDG INCENTIVE	-78,688	
% CHG W/O BLDG, BLDG INCENTIVE	-1.72	
03-04 ADDL UNIV PREKINDERGARTN	0	
03-04 ADDL EARLY GR CLASS SIZE	0	
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 110701
DISTRICT NAME: HOMER

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	8,769,784
GIFTED & TALENTED	13,867
OPERATING STANDARDS	318,337
ACADEMIC SUPPORT AID	0
SUBTOTAL	9,101,988
EDUC RELATD SUPPORT SERVICE	55,759
EXTRAORDINARY NEEDS	402,115
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	972,082
EXCESS COST - PUBLIC + PRIV	1,453,528
BUILDING + BLDG REORG INCENT	3,117,912
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,106,127
HARDWARE & TECHNOLOGY	8,073
SOFTWARE, LIBRARY, TEXTBOOK	204,608
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	104,768
MINOR MAINTENANCE & REPAIR	24,338
TEACHER SUPPORT AID	0
TOTAL	16,551,298

2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	8,657,811
EDUC RELATD SUPPORT SERVICE	58,984
EXTRAORDINARY NEEDS	402,115
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,096,336
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	1,380,851
REORG. INCENTIVE (OPERATING)	2,308,532
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	1,354,538
UNIVERSAL PREKINDERGARTEN	2,075
EARLY GRADE CLASS SIZE REDN	202,482
MINOR MAINTENANCE & REPAIR	0
TEACHER SUPPORT AID	104,768
TOTAL	23,838
\$ CHG 03-04 MINUS 02-03	0
% CHG TOTAL AID	15,592,330
\$ CHG W/O BLDG, BLDG INCENTIVE	-958,968
% CHG W/O BLDG, BLDG INCENTIVE	-5.79
03-04 ADDL UNIV PREKINDERGARTN	-149,588
03-04 ADDL EARLY GR CLASS SIZE	-1.11
DB ED: 0458L	0
STATE OF NEW YORK	0
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 110901
DISTRICT NAME: MARATHON

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	4,380,891
GIFTED & TALENTED	6,178
OPERATING STANDARDS	218,503
ACADEMIC SUPPORT AID	0
SUBTOTAL	4,605,572
EDUC RELATD SUPPORT SERVICE	37,382
EXTRAORDINARY NEEDS	278,593
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	4,507
SUMMER SCHOOL	0
TAX LIMITATION	12,617
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	531,051
REORG. INCENTIVE (OPERATING)	820,317
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	790,079
SOFTWARE, LIBRARY, TEXTBOOK	0
UNIVERSAL PREKINDERGARTEN	518,157
EARLY GRADE CLASS SIZE REDN	18,975
MINOR MAINTENANCE & REPAIR	85,158
	0
	51,377
	15,169

TEACHER SUPPORT AID	0
TOTAL	7,768,954
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	4,460,497
EDUC RELATD SUPPORT SERVICE	42,835
EXTRAORDINARY NEEDS	295,540
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	13,785
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	595,094
EXCESS COST - PUBLIC + PRIV	840,913
BUILDING + BLDG REORG INCENT	790,076
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	589,467
HARDWARE & TECHNOLOGY	19,978
SOFTWARE, LIBRARY, TEXTBOOK	87,289
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	51,377
MINOR MAINTENANCE & REPAIR	15,003
TEACHER SUPPORT AID	0
TOTAL	7,801,854
\$ CHG 03-04 MINUS 02-03	32,900
% CHG TOTAL AID	0.42
\$ CHG W/O BLDG, BLDG INCENTIVE	32,903
% CHG W/O BLDG, BLDG INCENTIVE	0.47
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	COUNTY
DISTRICT NAME:	TOTALS

2002-03 BASE YEAR AIDS:

 COMPREHENSIVE OPERATING AID

 GIFTED & TALENTED

 OPERATING STANDARDS

 ACADEMIC SUPPORT AID

 SUBTOTAL

 EDUC RELATD SUPPORT SERVICE

 EXTRAORDINARY NEEDS

 LIMITED ENGLISH PROFICIENCY

 GROWTH

 FULL DAY K CONVERSION

 SUMMER SCHOOL

 TAX LIMITATION

 BOCES + SPECIAL SERVICES

 EXCESS COST - PUBLIC + PRIV

 BUILDING + BLDG REORG INCENT

 REORG. INCENTIVE (OPERATING)

 TRANSPORTATION INCL SUMMER

 HARDWARE & TECHNOLOGY

 SOFTWARE, LIBRARY, TEXTBOOK

 UNIVERSAL PREKINDERGARTEN

EARLY GRADE CLASS SIZE REDN
MINOR MAINTENANCE & REPAIR
TEACHER SUPPORT AID

TOTAL

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID
EDUC RELATD SUPPORT SERVICE
EXTRAORDINARY NEEDS
LIMITED ENGLISH PROFICIENCY
GROWTH
FULL DAY K CONVERSION
SUMMER SCHOOL
TAX LIMITATION
BOCES + SPECIAL SERVICES
EXCESS COST - PUBLIC + PRIV
BUILDING + BLDG REORG INCENT
REORG. INCENTIVE (OPERATING)
TRANSPORTATION INCL SUMMER
HARDWARE & TECHNOLOGY
SOFTWARE, LIBRARY, TEXTBOOK
UNIVERSAL PREKINDERGARTEN
EARLY GRADE CLASS SIZE REDN
MINOR MAINTENANCE & REPAIR
TEACHER SUPPORT AID

TOTAL

\$ CHG 03-04 MINUS 02-03

% CHG TOTAL AID

\$ CHG W/O BLDG, BLDG INCENTIVE

% CHG W/O BLDG, BLDG INCENTIVE

03-04 ADDL UNIV PREKINDERGARTN

03-04 ADDL EARLY GR CLASS SIZE

DB ED: 0458L

STATE OF NEW YORK

04/28/03

RUN NO: SA030-4

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 120102
DISTRICT NAME: ANDES

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	236,084
GIFTED & TALENTED	0
OPERATING STANDARDS	12,097
ACADEMIC SUPPORT AID	0
SUBTOTAL	248,181
EDUC RELATD SUPPORT SERVICE	2,969
EXTRAORDINARY NEEDS	102,891
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	1,176
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	72,143
EXCESS COST - PUBLIC + PRIV	130,240
BUILDING + BLDG REORG INCENT	16,182
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	68,670
HARDWARE & TECHNOLOGY	0

SOFTWARE, LIBRARY, TEXTBOOK	12,345
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,000
TEACHER SUPPORT AID	0
TOTAL	656,797
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	232,794
EDUC RELATD SUPPORT SERVICE	2,803
EXTRAORDINARY NEEDS	102,891
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	1,308
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	94,371
EXCESS COST - PUBLIC + PRIV	125,854
BUILDING + BLDG REORG INCENT	0
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	108,334
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	10,290
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,000
TEACHER SUPPORT AID	0
TOTAL	680,645
\$ CHG 03-04 MINUS 02-03	23,848
% CHG TOTAL AID	3.63
\$ CHG W/O BLDG, BLDG INCENTIVE	40,030
% CHG W/O BLDG, BLDG INCENTIVE	6.25
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 120301
DISTRICT NAME: DOWNSVILLE

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	215,755
GIFTED & TALENTED	2,078
OPERATING STANDARDS	17,195
ACADEMIC SUPPORT AID	0
SUBTOTAL	235,028
EDUC RELATD SUPPORT SERVICE	4,836
EXTRAORDINARY NEEDS	109,828
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	122,576
EXCESS COST - PUBLIC + PRIV	133,887
BUILDING + BLDG REORG INCENT	0
REORG. INCENTIVE (OPERATING)	0

TRANSPORTATION INCL SUMMER	75,395
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	29,283
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	4,000
TEACHER SUPPORT AID	0
TOTAL	714,833
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	220,222
EDUC RELATD SUPPORT SERVICE	4,873
EXTRAORDINARY NEEDS	123,427
LIMITED ENGLISH PROFICIENCY	0
GROWTH	687
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	113,696
EXCESS COST - PUBLIC + PRIV	145,634
BUILDING + BLDG REORG INCENT	0
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	97,347
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	28,035
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	4,000
TEACHER SUPPORT AID	0
TOTAL	737,921
\$ CHG 03-04 MINUS 02-03	23,088
% CHG TOTAL AID	3.23
\$ CHG W/O BLDG, BLDG INCENTIVE	23,088
% CHG W/O BLDG, BLDG INCENTIVE	3.23
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 120401
DISTRICT NAME: CHARLOTTE VALL

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	1,473,435
GIFTED & TALENTED	2,766
OPERATING STANDARDS	98,001
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,574,202
EDUC RELATD SUPPORT SERVICE	20,861
EXTRAORDINARY NEEDS	217,127
LIMITED ENGLISH PROFICIENCY	0
GROWTH	22,635
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	378,245
EXCESS COST - PUBLIC + PRIV	581,625

BUILDING + BLDG REORG INCENT	436,100
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	281,126
HARDWARE & TECHNOLOGY	6,407
SOFTWARE, LIBRARY, TEXTBOOK	37,811
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	5,334
TEACHER SUPPORT AID	0
TOTAL	3,561,473
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	1,521,152
EDUC RELATD SUPPORT SERVICE	23,928
EXTRAORDINARY NEEDS	242,191
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	359,498
EXCESS COST - PUBLIC + PRIV	565,222
BUILDING + BLDG REORG INCENT	370,951
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	309,812
HARDWARE & TECHNOLOGY	7,231
SOFTWARE, LIBRARY, TEXTBOOK	39,353
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	5,501
TEACHER SUPPORT AID	0
TOTAL	3,444,839
\$ CHG 03-04 MINUS 02-03	-116,634
% CHG TOTAL AID	-3.27
\$ CHG W/O BLDG, BLDG INCENTIVE	-51,485
% CHG W/O BLDG, BLDG INCENTIVE	-1.65
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 120501
DISTRICT NAME: DELHI

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	3,769,936
GIFTED & TALENTED	6,280
OPERATING STANDARDS	63,831
ACADEMIC SUPPORT AID	0
SUBTOTAL	3,840,047
EDUC RELATD SUPPORT SERVICE	26,862
EXTRAORDINARY NEEDS	346,230
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0

BOCES + SPECIAL SERVICES	379,538
EXCESS COST - PUBLIC + PRIV	648,532
BUILDING + BLDG REORG INCENT	643,152
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	591,331
HARDWARE & TECHNOLOGY	12,679
SOFTWARE, LIBRARY, TEXTBOOK	66,093
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	12,835
TEACHER SUPPORT AID	0
TOTAL	6,567,299
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	3,609,261
EDUC RELATD SUPPORT SERVICE	20,166
EXTRAORDINARY NEEDS	346,230
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	458,184
EXCESS COST - PUBLIC + PRIV	635,870
BUILDING + BLDG REORG INCENT	643,151
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	711,347
HARDWARE & TECHNOLOGY	11,394
SOFTWARE, LIBRARY, TEXTBOOK	79,293
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	11,835
TEACHER SUPPORT AID	0
TOTAL	6,526,731
\$ CHG 03-04 MINUS 02-03	-40,568
% CHG TOTAL AID	-0.62
\$ CHG W/O BLDG, BLDG INCENTIVE	-40,567
% CHG W/O BLDG, BLDG INCENTIVE	-0.68
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 120701
DISTRICT NAME: FRANKLIN

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	1,432,867
GIFTED & TALENTED	1,964
OPERATING STANDARDS	51,858
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,486,689
EDUC RELATD SUPPORT SERVICE	12,011
EXTRAORDINARY NEEDS	152,641
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0

FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	27,818
BOCES + SPECIAL SERVICES	216,652
EXCESS COST - PUBLIC + PRIV	291,350
BUILDING + BLDG REORG INCENT	182,705
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	285,509
HARDWARE & TECHNOLOGY	4,767
SOFTWARE, LIBRARY, TEXTBOOK	28,525
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	6,668
TEACHER SUPPORT AID	0
TOTAL	2,695,335
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	1,427,817
EDUC RELATD SUPPORT SERVICE	13,643
EXTRAORDINARY NEEDS	152,641
LIMITED ENGLISH PROFICIENCY	0
GROWTH	27,728
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	38,130
BOCES + SPECIAL SERVICES	229,810
EXCESS COST - PUBLIC + PRIV	321,304
BUILDING + BLDG REORG INCENT	94,042
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	409,317
HARDWARE & TECHNOLOGY	4,778
SOFTWARE, LIBRARY, TEXTBOOK	26,408
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	6,167
TEACHER SUPPORT AID	0
TOTAL	2,751,785
\$ CHG 03-04 MINUS 02-03	56,450
% CHG TOTAL AID	2.09
\$ CHG W/O BLDG, BLDG INCENTIVE	145,113
% CHG W/O BLDG, BLDG INCENTIVE	5.78
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 120906
DISTRICT NAME: HANCOCK

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	2,499,697
GIFTED & TALENTED	0
OPERATING STANDARDS	70,851
ACADEMIC SUPPORT AID	0
SUBTOTAL	2,570,548
EDUC RELATD SUPPORT SERVICE	20,912
EXTRAORDINARY NEEDS	226,469

LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	8,061
TAX LIMITATION	33,834
BOCES + SPECIAL SERVICES	362,819
EXCESS COST - PUBLIC + PRIV	579,292
BUILDING + BLDG REORG INCENT	327,497
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	287,204
HARDWARE & TECHNOLOGY	6,315
SOFTWARE, LIBRARY, TEXTBOOK	40,888
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	6,001
TEACHER SUPPORT AID	0
TOTAL	4,469,840
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	2,455,131
EDUC RELATD SUPPORT SERVICE	17,694
EXTRAORDINARY NEEDS	226,469
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	13,884
TAX LIMITATION	45,597
BOCES + SPECIAL SERVICES	373,355
EXCESS COST - PUBLIC + PRIV	631,420
BUILDING + BLDG REORG INCENT	249,099
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	344,089
HARDWARE & TECHNOLOGY	1,500
SOFTWARE, LIBRARY, TEXTBOOK	40,868
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	5,834
TEACHER SUPPORT AID	0
TOTAL	4,404,940
\$ CHG 03-04 MINUS 02-03	-64,900
% CHG TOTAL AID	-1.45
\$ CHG W/O BLDG, BLDG INCENTIVE	13,498
% CHG W/O BLDG, BLDG INCENTIVE	0.33
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 121401
DISTRICT NAME: MARGARETVILLE

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	897,327
GIFTED & TALENTED	0
OPERATING STANDARDS	48,810
ACADEMIC SUPPORT AID	0
SUBTOTAL	946,137

EDUC RELATD SUPPORT SERVICE	9,490
EXTRAORDINARY NEEDS	332,391
LIMITED ENGLISH PROFICIENCY	7,080
GROWTH	12,431
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	115,923
EXCESS COST - PUBLIC + PRIV	266,089
BUILDING + BLDG REORG INCENT	1,146,120
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	102,567
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	39,342
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	6,501
TEACHER SUPPORT AID	0
TOTAL	2,984,071
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	886,531
EDUC RELATD SUPPORT SERVICE	11,312
EXTRAORDINARY NEEDS	348,877
LIMITED ENGLISH PROFICIENCY	9,772
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	105,999
EXCESS COST - PUBLIC + PRIV	259,981
BUILDING + BLDG REORG INCENT	531,368
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	198,547
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	44,449
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	6,668
TEACHER SUPPORT AID	0
TOTAL	2,403,504
\$ CHG 03-04 MINUS 02-03	-580,567
% CHG TOTAL AID	-19.46
\$ CHG W/O BLDG, BLDG INCENTIVE	34,185
% CHG W/O BLDG, BLDG INCENTIVE	1.86
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 121502
DISTRICT NAME: ROXBURY

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	1,226,118
GIFTED & TALENTED	2,008
OPERATING STANDARDS	18,460

ACADEMIC SUPPORT AID	0
SUBTOTAL	1,246,586
EDUC RELATD SUPPORT SERVICE	6,210
EXTRAORDINARY NEEDS	141,923
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	39,189
BOCES + SPECIAL SERVICES	293,503
EXCESS COST - PUBLIC + PRIV	396,207
BUILDING + BLDG REORG INCENT	334,168
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	160,568
HARDWARE & TECHNOLOGY	1,647
SOFTWARE, LIBRARY, TEXTBOOK	28,838
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	3,834
TEACHER SUPPORT AID	0
TOTAL	2,652,673
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	1,168,052
EDUC RELATD SUPPORT SERVICE	6,903
EXTRAORDINARY NEEDS	141,923
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	342,718
EXCESS COST - PUBLIC + PRIV	376,396
BUILDING + BLDG REORG INCENT	334,167
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	171,636
HARDWARE & TECHNOLOGY	1,560
SOFTWARE, LIBRARY, TEXTBOOK	28,436
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	3,834
TEACHER SUPPORT AID	0
TOTAL	2,575,625
\$ CHG 03-04 MINUS 02-03	-77,048
% CHG TOTAL AID	-2.90
\$ CHG W/O BLDG, BLDG INCENTIVE	-77,047
% CHG W/O BLDG, BLDG INCENTIVE	-3.32
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS	
2002-03 AND 2003-04 AIDS PAYABLE	
UNDER SECTION 3609 PLUS OTHER AIDS	
DISTRICT CODE:	121601
DISTRICT NAME:	SIDNEY
2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	5,381,160

GIFTED & TALENTED	8,013
OPERATING STANDARDS	232,573
ACADEMIC SUPPORT AID	0
SUBTOTAL	5,621,746
EDUC RELATD SUPPORT SERVICE	42,469
EXTRAORDINARY NEEDS	332,205
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	7,684
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	677,900
EXCESS COST - PUBLIC + PRIV	1,916,548
BUILDING + BLDG REORG INCENT	1,865,357
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	797,562
HARDWARE & TECHNOLOGY	23,269
SOFTWARE, LIBRARY, TEXTBOOK	112,425
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	11,002
TEACHER SUPPORT AID	0
TOTAL	11,408,167
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	5,424,985
EDUC RELATD SUPPORT SERVICE	43,643
EXTRAORDINARY NEEDS	343,052
LIMITED ENGLISH PROFICIENCY	4,219
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	6,605
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	802,369
EXCESS COST - PUBLIC + PRIV	1,904,570
BUILDING + BLDG REORG INCENT	1,655,303
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	815,622
HARDWARE & TECHNOLOGY	22,865
SOFTWARE, LIBRARY, TEXTBOOK	112,512
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	11,002
TEACHER SUPPORT AID	0
TOTAL	11,146,747
\$ CHG 03-04 MINUS 02-03	-261,420
% CHG TOTAL AID	-2.29
\$ CHG W/O BLDG, BLDG INCENTIVE	-51,366
% CHG W/O BLDG, BLDG INCENTIVE	-0.54
03-04 ADDL UNIV PREKINDERGARTN	115,816
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 121701
DISTRICT NAME: STAMFORD

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	1,610,894
GIFTED & TALENTED	2,744
OPERATING STANDARDS	68,099
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,681,737
EDUC RELATD SUPPORT SERVICE	17,897
EXTRAORDINARY NEEDS	166,912
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	15,893
TAX LIMITATION	35,405
BOCES + SPECIAL SERVICES	352,443
EXCESS COST - PUBLIC + PRIV	416,601
BUILDING + BLDG REORG INCENT	320,306
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	157,718
HARDWARE & TECHNOLOGY	6,674
SOFTWARE, LIBRARY, TEXTBOOK	32,622
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	6,001
TEACHER SUPPORT AID	0
TOTAL	3,210,209
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	1,622,036
EDUC RELATD SUPPORT SERVICE	19,276
EXTRAORDINARY NEEDS	181,187
LIMITED ENGLISH PROFICIENCY	0
GROWTH	30,919
FULL DAY K CONVERSION	0
SUMMER SCHOOL	18,128
TAX LIMITATION	48,614
BOCES + SPECIAL SERVICES	376,631
EXCESS COST - PUBLIC + PRIV	417,576
BUILDING + BLDG REORG INCENT	297,578
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	309,955
HARDWARE & TECHNOLOGY	6,836
SOFTWARE, LIBRARY, TEXTBOOK	37,462
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	6,001
TEACHER SUPPORT AID	0
TOTAL	3,372,199
\$ CHG 03-04 MINUS 02-03	161,990
% CHG TOTAL AID	5.05
\$ CHG W/O BLDG, BLDG INCENTIVE	184,718
% CHG W/O BLDG, BLDG INCENTIVE	6.39
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 121702
DISTRICT NAME: S. KORTRIGHT

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	1,373,879
GIFTED & TALENTED	2,031
OPERATING STANDARDS	38,381
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,414,291
EDUC RELATD SUPPORT SERVICE	12,493
EXTRAORDINARY NEEDS	213,069
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	14,595
SUMMER SCHOOL	0
TAX LIMITATION	998
BOCES + SPECIAL SERVICES	26,564
EXCESS COST - PUBLIC + PRIV	286,405
BUILDING + BLDG REORG INCENT	446,825
REORG. INCENTIVE (OPERATING)	215,456
TRANSPORTATION INCL SUMMER	0
HARDWARE & TECHNOLOGY	246,693
SOFTWARE, LIBRARY, TEXTBOOK	3,718
UNIVERSAL PREKINDERGARTEN	26,657
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	0
TEACHER SUPPORT AID	4,334
TOTAL	0
	2,912,098

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	1,353,477
EDUC RELATD SUPPORT SERVICE	13,611
EXTRAORDINARY NEEDS	213,069
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	950
TAX LIMITATION	37,791
BOCES + SPECIAL SERVICES	294,478
EXCESS COST - PUBLIC + PRIV	456,876
BUILDING + BLDG REORG INCENT	187,460
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	312,992
HARDWARE & TECHNOLOGY	3,845
SOFTWARE, LIBRARY, TEXTBOOK	24,812
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	4,334
TEACHER SUPPORT AID	0

TOTAL 2,903,695

\$ CHG 03-04 MINUS 02-03 -8,403

% CHG TOTAL AID -0.29

\$ CHG W/O BLDG, BLDG INCENTIVE 19,593

% CHG W/O BLDG, BLDG INCENTIVE 0.73

03-04 ADDL UNIV PREKINDERGARTN 0

03-04 ADDL EARLY GR CLASS SIZE 0

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2003-04 STATE AID PROJECTIONS

2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 121901
 DISTRICT NAME: WALTON

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	4,779,183
GIFTED & TALENTED	6,516
OPERATING STANDARDS	182,774
ACADEMIC SUPPORT AID	0
SUBTOTAL	4,968,473
EDUC RELATD SUPPORT SERVICE	37,741
EXTRAORDINARY NEEDS	332,229
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	536,676
EXCESS COST - PUBLIC + PRIV	1,088,422
BUILDING + BLDG REORG INCENT	1,735,790
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	387,795
HARDWARE & TECHNOLOGY	16,216
SOFTWARE, LIBRARY, TEXTBOOK	94,987
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	46,689
MINOR MAINTENANCE & REPAIR	11,168
TEACHER SUPPORT AID	0
TOTAL	9,256,186
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	4,759,798
EDUC RELATD SUPPORT SERVICE	38,364
EXTRAORDINARY NEEDS	332,229
LIMITED ENGLISH PROFICIENCY	0
GROWTH	14,449
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	588,046
EXCESS COST - PUBLIC + PRIV	1,133,550
BUILDING + BLDG REORG INCENT	1,471,574
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	448,988
HARDWARE & TECHNOLOGY	2,000
SOFTWARE, LIBRARY, TEXTBOOK	84,768
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	46,689
MINOR MAINTENANCE & REPAIR	10,835
TEACHER SUPPORT AID	0
TOTAL	8,931,290
\$ CHG 03-04 MINUS 02-03	-324,896
% CHG TOTAL AID	-3.51
\$ CHG W/O BLDG, BLDG INCENTIVE	-60,680
% CHG W/O BLDG, BLDG INCENTIVE	-0.81
03-04 ADDL UNIV PREKINDERGARTN	76,224
03-04 ADDL EARLY GR CLASS SIZE	10,000

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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: COUNTY
DISTRICT NAME: TOTALS

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID
GIFTED & TALENTED
OPERATING STANDARDS
ACADEMIC SUPPORT AID
SUBTOTAL
EDUC RELATD SUPPORT SERVICE
EXTRAORDINARY NEEDS
LIMITED ENGLISH PROFICIENCY
GROWTH
FULL DAY K CONVERSION
SUMMER SCHOOL
TAX LIMITATION
BOCES + SPECIAL SERVICES
EXCESS COST - PUBLIC + PRIV
BUILDING + BLDG REORG INCENT
REORG. INCENTIVE (OPERATING)
TRANSPORTATION INCL SUMMER
HARDWARE & TECHNOLOGY
SOFTWARE, LIBRARY, TEXTBOOK
UNIVERSAL PREKINDERGARTEN
EARLY GRADE CLASS SIZE REDN
MINOR MAINTENANCE & REPAIR
TEACHER SUPPORT AID

TOTAL

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID
EDUC RELATD SUPPORT SERVICE
EXTRAORDINARY NEEDS
LIMITED ENGLISH PROFICIENCY
GROWTH
FULL DAY K CONVERSION
SUMMER SCHOOL
TAX LIMITATION
BOCES + SPECIAL SERVICES
EXCESS COST - PUBLIC + PRIV
BUILDING + BLDG REORG INCENT
REORG. INCENTIVE (OPERATING)
TRANSPORTATION INCL SUMMER
HARDWARE & TECHNOLOGY
SOFTWARE, LIBRARY, TEXTBOOK
UNIVERSAL PREKINDERGARTEN
EARLY GRADE CLASS SIZE REDN
MINOR MAINTENANCE & REPAIR
TEACHER SUPPORT AID

TOTAL

\$ CHG 03-04 MINUS 02-03
% CHG TOTAL AID
\$ CHG W/O BLDG, BLDG INCENTIVE
% CHG W/O BLDG, BLDG INCENTIVE

03-04 ADDL UNIV PREKINDERGARTN
 03-04 ADDL EARLY GR CLASS SIZE
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2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 130200
 DISTRICT NAME: BEACON

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	6,513,524
GIFTED & TALENTED	18,521
OPERATING STANDARDS	123,872
ACADEMIC SUPPORT AID	0
SUBTOTAL	6,655,917
EDUC RELATD SUPPORT SERVICE	52,149
EXTRAORDINARY NEEDS	521,998
LIMITED ENGLISH PROFICIENCY	52,020
GROWTH	178,324
FULL DAY K CONVERSION	0
SUMMER SCHOOL	27,554
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	686,478
EXCESS COST - PUBLIC + PRIV	3,541,041
BUILDING + BLDG REORG INCENT	3,504,738
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,071,041
HARDWARE & TECHNOLOGY	39,098
SOFTWARE, LIBRARY, TEXTBOOK	291,017
UNIVERSAL PREKINDERGARTEN	172,800
EARLY GRADE CLASS SIZE REDN	227,892
MINOR MAINTENANCE & REPAIR	40,174
TEACHER SUPPORT AID	0
TOTAL	17,062,241
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	6,323,122
EDUC RELATD SUPPORT SERVICE	64,757
EXTRAORDINARY NEEDS	521,998
LIMITED ENGLISH PROFICIENCY	70,901
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	31,517
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	536,829
EXCESS COST - PUBLIC + PRIV	3,840,400
BUILDING + BLDG REORG INCENT	3,267,538
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,255,018
HARDWARE & TECHNOLOGY	45,492
SOFTWARE, LIBRARY, TEXTBOOK	302,394
UNIVERSAL PREKINDERGARTEN	172,800
EARLY GRADE CLASS SIZE REDN	227,892
MINOR MAINTENANCE & REPAIR	41,341
TEACHER SUPPORT AID	0
TOTAL	16,701,999
\$ CHG 03-04 MINUS 02-03	-360,242
% CHG TOTAL AID	-2.11

\$ CHG W/O BLDG, BLDG INCENTIVE	-123,042
% CHG W/O BLDG, BLDG INCENTIVE	-0.91
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	130502
DISTRICT NAME:	DOVER

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	4,140,082
GIFTED & TALENTED	9,724
OPERATING STANDARDS	178,590
ACADEMIC SUPPORT AID	0
SUBTOTAL	4,328,396
EDUC RELATD SUPPORT SERVICE	33,710
EXTRAORDINARY NEEDS	172,127
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	144,056
BOCES + SPECIAL SERVICES	355,559
EXCESS COST - PUBLIC + PRIV	2,110,098
BUILDING + BLDG REORG INCENT	1,326,985
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,013,581
HARDWARE & TECHNOLOGY	21,807
SOFTWARE, LIBRARY, TEXTBOOK	148,319
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	138,504
MINOR MAINTENANCE & REPAIR	23,838
TEACHER SUPPORT AID	0
TOTAL	9,816,980

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	4,087,305
EDUC RELATD SUPPORT SERVICE	33,913
EXTRAORDINARY NEEDS	172,127
LIMITED ENGLISH PROFICIENCY	7,142
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	352,360
EXCESS COST - PUBLIC + PRIV	2,098,882
BUILDING + BLDG REORG INCENT	1,372,198
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,008,833
HARDWARE & TECHNOLOGY	21,746
SOFTWARE, LIBRARY, TEXTBOOK	126,468
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	138,504
MINOR MAINTENANCE & REPAIR	23,671
TEACHER SUPPORT AID	0
TOTAL	9,443,149

\$ CHG 03-04 MINUS 02-03	-373,831
% CHG TOTAL AID	-3.81
\$ CHG W/O BLDG, BLDG INCENTIVE	-419,044
% CHG W/O BLDG, BLDG INCENTIVE	-4.94
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	130801
DISTRICT NAME:	HYDE PARK

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	8,907,657
GIFTED & TALENTED	25,829
OPERATING STANDARDS	151,367
ACADEMIC SUPPORT AID	0
SUBTOTAL	9,084,853
EDUC RELATD SUPPORT SERVICE	73,905
EXTRAORDINARY NEEDS	426,251
LIMITED ENGLISH PROFICIENCY	0
GROWTH	9,290
FULL DAY K CONVERSION	0
SUMMER SCHOOL	15,397
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,078,659
EXCESS COST - PUBLIC + PRIV	3,590,750
BUILDING + BLDG REORG INCENT	807,288
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,365,791
HARDWARE & TECHNOLOGY	53,639
SOFTWARE, LIBRARY, TEXTBOOK	384,094
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	231,648
MINOR MAINTENANCE & REPAIR	42,675
TEACHER SUPPORT AID	0
TOTAL	18,164,240

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	8,512,508
EDUC RELATD SUPPORT SERVICE	76,967
EXTRAORDINARY NEEDS	426,251
LIMITED ENGLISH PROFICIENCY	0
GROWTH	39,018
FULL DAY K CONVERSION	0
SUMMER SCHOOL	21,611
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,068,080
EXCESS COST - PUBLIC + PRIV	3,953,967
BUILDING + BLDG REORG INCENT	667,433
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,528,785
HARDWARE & TECHNOLOGY	53,938
SOFTWARE, LIBRARY, TEXTBOOK	431,551
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	231,648
MINOR MAINTENANCE & REPAIR	43,008

TEACHER SUPPORT AID	0
TOTAL	18,054,765
\$ CHG 03-04 MINUS 02-03	-109,475
% CHG TOTAL AID	-0.60
\$ CHG W/O BLDG, BLDG INCENTIVE	30,380
% CHG W/O BLDG, BLDG INCENTIVE	0.18
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	131101
DISTRICT NAME:	NORTHEAST

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	2,573,884
GIFTED & TALENTED	0
OPERATING STANDARDS	35,658
ACADEMIC SUPPORT AID	0
SUBTOTAL	2,609,542
EDUC RELATD SUPPORT SERVICE	11,437
EXTRAORDINARY NEEDS	186,294
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	286,419
EXCESS COST - PUBLIC + PRIV	639,079
BUILDING + BLDG REORG INCENT	553,250
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	376,463
HARDWARE & TECHNOLOGY	5,445
SOFTWARE, LIBRARY, TEXTBOOK	89,935
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	9,001
TEACHER SUPPORT AID	0
TOTAL	4,766,865

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	2,445,141
EDUC RELATD SUPPORT SERVICE	10,548
EXTRAORDINARY NEEDS	186,294
LIMITED ENGLISH PROFICIENCY	0
GROWTH	18,961
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	247,914
EXCESS COST - PUBLIC + PRIV	646,804
BUILDING + BLDG REORG INCENT	1,073,257
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	440,867
HARDWARE & TECHNOLOGY	4,482
SOFTWARE, LIBRARY, TEXTBOOK	85,884
UNIVERSAL PREKINDERGARTEN	0

EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	8,501
TEACHER SUPPORT AID	0
TOTAL	5,168,653
\$ CHG 03-04 MINUS 02-03	401,788
% CHG TOTAL AID	8.43
\$ CHG W/O BLDG, BLDG INCENTIVE	-118,219
% CHG W/O BLDG, BLDG INCENTIVE	-2.81
03-04 ADDL UNIV PREKINDERGARTN	37,800
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	131201
DISTRICT NAME:	PAWLING

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	1,521,346
GIFTED & TALENTED	7,611
OPERATING STANDARDS	29,428
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,558,385
EDUC RELATD SUPPORT SERVICE	11,818
EXTRAORDINARY NEEDS	42,501
LIMITED ENGLISH PROFICIENCY	9,759
GROWTH	27,246
FULL DAY K CONVERSION	102,436
SUMMER SCHOOL	0
TAX LIMITATION	100,884
BOCES + SPECIAL SERVICES	316,393
EXCESS COST - PUBLIC + PRIV	908,094
BUILDING + BLDG REORG INCENT	424,913
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	468,591
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	106,775
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	14,002
TEACHER SUPPORT AID	0
TOTAL	4,091,797

2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	1,460,207
EDUC RELATD SUPPORT SERVICE	14,728
EXTRAORDINARY NEEDS	42,501
LIMITED ENGLISH PROFICIENCY	14,802
GROWTH	48,928
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	164,198
BOCES + SPECIAL SERVICES	343,454
EXCESS COST - PUBLIC + PRIV	1,204,732
BUILDING + BLDG REORG INCENT	424,910
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	679,946

HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	121,393
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	14,502
TEACHER SUPPORT AID	0
TOTAL	4,534,301
\$ CHG 03-04 MINUS 02-03	442,504
% CHG TOTAL AID	10.81
\$ CHG W/O BLDG, BLDG INCENTIVE	442,507
% CHG W/O BLDG, BLDG INCENTIVE	12.07
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 131301
DISTRICT NAME: PINE PLAINS

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	3,199,421
GIFTED & TALENTED	8,213
OPERATING STANDARDS	63,272
ACADEMIC SUPPORT AID	0
SUBTOTAL	3,270,906
EDUC RELATD SUPPORT SERVICE	18,981
EXTRAORDINARY NEEDS	245,800
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	126,331
BOCES + SPECIAL SERVICES	353,925
EXCESS COST - PUBLIC + PRIV	1,214,939
BUILDING + BLDG REORG INCENT	4,103,710
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	660,405
HARDWARE & TECHNOLOGY	9,547
SOFTWARE, LIBRARY, TEXTBOOK	107,143
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	13,502
TEACHER SUPPORT AID	0
TOTAL	10,125,189
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	3,064,839
EDUC RELATD SUPPORT SERVICE	17,623
EXTRAORDINARY NEEDS	245,800
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	304,529
EXCESS COST - PUBLIC + PRIV	1,172,790
BUILDING + BLDG REORG INCENT	117,182

REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	750,510
HARDWARE & TECHNOLOGY	8,982
SOFTWARE, LIBRARY, TEXTBOOK	124,313
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	13,336
TEACHER SUPPORT AID	0
TOTAL	5,819,904
\$ CHG 03-04 MINUS 02-03	-4,305,285
% CHG TOTAL AID	-42.52
\$ CHG W/O BLDG, BLDG INCENTIVE	-318,757
% CHG W/O BLDG, BLDG INCENTIVE	-5.29
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 131500
DISTRICT NAME: POUGHKEEPSIE

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	11,584,385
GIFTED & TALENTED	24,397
OPERATING STANDARDS	841,484
ACADEMIC SUPPORT AID	0
SUBTOTAL	12,450,266
EDUC RELATD SUPPORT SERVICE	211,928
EXTRAORDINARY NEEDS	2,204,855
LIMITED ENGLISH PROFICIENCY	156,196
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	139,885
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	833,857
EXCESS COST - PUBLIC + PRIV	9,399,071
BUILDING + BLDG REORG INCENT	2,593,740
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,603,468
HARDWARE & TECHNOLOGY	65,229
SOFTWARE, LIBRARY, TEXTBOOK	410,032
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	125,882
MINOR MAINTENANCE & REPAIR	34,173
TEACHER SUPPORT AID	0
TOTAL	30,228,582

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	12,165,155
EDUC RELATD SUPPORT SERVICE	214,224
EXTRAORDINARY NEEDS	2,204,855
LIMITED ENGLISH PROFICIENCY	195,947
GROWTH	129,470
FULL DAY K CONVERSION	0
SUMMER SCHOOL	141,223
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	811,770

EXCESS COST - PUBLIC + PRIV	10,085,495
BUILDING + BLDG REORG INCENT	434,817
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,675,740
HARDWARE & TECHNOLOGY	67,947
SOFTWARE, LIBRARY, TEXTBOOK	405,928
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	125,882
MINOR MAINTENANCE & REPAIR	34,673
TEACHER SUPPORT AID	0
TOTAL	28,693,126
\$ CHG 03-04 MINUS 02-03	-1,535,456
% CHG TOTAL AID	-5.08
\$ CHG W/O BLDG, BLDG INCENTIVE	623,467
% CHG W/O BLDG, BLDG INCENTIVE	2.26
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 131601
DISTRICT NAME: ARLINGTON

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	15,341,782
GIFTED & TALENTED	52,791
OPERATING STANDARDS	366,561
ACADEMIC SUPPORT AID	0
SUBTOTAL	15,761,134
EDUC RELATD SUPPORT SERVICE	145,948
EXTRAORDINARY NEEDS	435,788
LIMITED ENGLISH PROFICIENCY	34,858
GROWTH	452,821
FULL DAY K CONVERSION	0
SUMMER SCHOOL	5,562
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,880,757
EXCESS COST - PUBLIC + PRIV	5,303,730
BUILDING + BLDG REORG INCENT	2,354,172
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	4,735,597
HARDWARE & TECHNOLOGY	61,453
SOFTWARE, LIBRARY, TEXTBOOK	800,075
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	93,352
TEACHER SUPPORT AID	0
TOTAL	32,065,247

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	14,768,183
EDUC RELATD SUPPORT SERVICE	154,560
EXTRAORDINARY NEEDS	435,788
LIMITED ENGLISH PROFICIENCY	44,417
GROWTH	230,884
FULL DAY K CONVERSION	0
SUMMER SCHOOL	5,940

TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,696,988
EXCESS COST - PUBLIC + PRIV	5,696,850
BUILDING + BLDG REORG INCENT	3,006,611
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	5,129,966
HARDWARE & TECHNOLOGY	82,634
SOFTWARE, LIBRARY, TEXTBOOK	889,510
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	94,852
TEACHER SUPPORT AID	0
TOTAL	32,237,183
\$ CHG 03-04 MINUS 02-03	171,936
% CHG TOTAL AID	0.54
\$ CHG W/O BLDG, BLDG INCENTIVE	-480,503
% CHG W/O BLDG, BLDG INCENTIVE	-1.62
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 131602
DISTRICT NAME: SPACKENKILL

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	1,732,333
GIFTED & TALENTED	10,140
OPERATING STANDARDS	43,517
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,785,990
EDUC RELATD SUPPORT SERVICE	22,151
EXTRAORDINARY NEEDS	84,535
LIMITED ENGLISH PROFICIENCY	7,536
GROWTH	70,926
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	541,264
EXCESS COST - PUBLIC + PRIV	980,740
BUILDING + BLDG REORG INCENT	260,797
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	358,736
HARDWARE & TECHNOLOGY	8,492
SOFTWARE, LIBRARY, TEXTBOOK	140,826
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	10,835
TEACHER SUPPORT AID	0
TOTAL	4,272,828

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	1,673,473
EDUC RELATD SUPPORT SERVICE	25,503
EXTRAORDINARY NEEDS	84,535
LIMITED ENGLISH PROFICIENCY	11,525
GROWTH	59,051

FULL DAY K CONVERSION	0	
SUMMER SCHOOL	0	
TAX LIMITATION	0	
BOCES + SPECIAL SERVICES	583,612	
EXCESS COST - PUBLIC + PRIV	1,222,755	
BUILDING + BLDG REORG INCENT	276,465	
REORG. INCENTIVE (OPERATING)	0	
TRANSPORTATION INCL SUMMER	392,775	
HARDWARE & TECHNOLOGY	16,900	
SOFTWARE, LIBRARY, TEXTBOOK	129,879	
UNIVERSAL PREKINDERGARTEN	0	
EARLY GRADE CLASS SIZE REDN	0	
MINOR MAINTENANCE & REPAIR	11,168	
TEACHER SUPPORT AID	0	
TOTAL	4,487,641	
\$ CHG 03-04 MINUS 02-03	214,813	
% CHG TOTAL AID	5.03	
\$ CHG W/O BLDG, BLDG INCENTIVE	199,145	
% CHG W/O BLDG, BLDG INCENTIVE	4.96	
03-04 ADDL UNIV PREKINDERGARTN	0	
03-04 ADDL EARLY GR CLASS SIZE	0	
DB ED: 0458L	STATE OF NEW YORK	04/28/03
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 131701
DISTRICT NAME: RED HOOK

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	5,360,629
GIFTED & TALENTED	12,762
OPERATING STANDARDS	97,216
ACADEMIC SUPPORT AID	0
SUBTOTAL	5,470,607
EDUC RELATD SUPPORT SERVICE	38,954
EXTRAORDINARY NEEDS	176,643
LIMITED ENGLISH PROFICIENCY	11,301
GROWTH	78,692
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	217,151
BOCES + SPECIAL SERVICES	498,326
EXCESS COST - PUBLIC + PRIV	2,104,385
BUILDING + BLDG REORG INCENT	3,444,308
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	942,193
HARDWARE & TECHNOLOGY	26,889
SOFTWARE, LIBRARY, TEXTBOOK	194,270
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	19,170
TEACHER SUPPORT AID	0
TOTAL	13,222,889
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	5,125,959
EDUC RELATD SUPPORT SERVICE	39,042
EXTRAORDINARY NEEDS	176,643

LIMITED ENGLISH PROFICIENCY	16,396
GROWTH	105,311
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	300,709
BOCES + SPECIAL SERVICES	414,435
EXCESS COST - PUBLIC + PRIV	2,244,963
BUILDING + BLDG REORG INCENT	2,419,899
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,020,256
HARDWARE & TECHNOLOGY	27,110
SOFTWARE, LIBRARY, TEXTBOOK	199,498
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	19,670
TEACHER SUPPORT AID	0
TOTAL	12,109,891
\$ CHG 03-04 MINUS 02-03	-1,112,998
% CHG TOTAL AID	-8.42
\$ CHG W/O BLDG, BLDG INCENTIVE	-88,589
% CHG W/O BLDG, BLDG INCENTIVE	-0.91
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
	04/28/03
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 131801
DISTRICT NAME: RHINEBECK

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	1,122,699
GIFTED & TALENTED	0
OPERATING STANDARDS	19,178
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,141,877
EDUC RELATD SUPPORT SERVICE	11,030
EXTRAORDINARY NEEDS	62,090
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	42,075
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	286,624
EXCESS COST - PUBLIC + PRIV	378,463
BUILDING + BLDG REORG INCENT	216,421
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	172,960
HARDWARE & TECHNOLOGY	1,991
SOFTWARE, LIBRARY, TEXTBOOK	102,674
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	11,168
TEACHER SUPPORT AID	0
TOTAL	2,427,373
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	1,069,939

EDUC RELATD SUPPORT SERVICE	10,768
EXTRAORDINARY NEEDS	62,090
LIMITED ENGLISH PROFICIENCY	0
GROWTH	6,575
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	284,705
EXCESS COST - PUBLIC + PRIV	396,259
BUILDING + BLDG REORG INCENT	198,084
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	167,163
HARDWARE & TECHNOLOGY	1,618
SOFTWARE, LIBRARY, TEXTBOOK	105,133
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	11,002
TEACHER SUPPORT AID	0
TOTAL	2,313,336
\$ CHG 03-04 MINUS 02-03	-114,037
% CHG TOTAL AID	-4.70
\$ CHG W/O BLDG, BLDG INCENTIVE	-95,700
% CHG W/O BLDG, BLDG INCENTIVE	-4.33
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 132101
DISTRICT NAME: WAPPINGERS

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	19,150,866
GIFTED & TALENTED	0
OPERATING STANDARDS	413,537
ACADEMIC SUPPORT AID	0
SUBTOTAL	19,564,403
EDUC RELATD SUPPORT SERVICE	159,855
EXTRAORDINARY NEEDS	512,798
LIMITED ENGLISH PROFICIENCY	56,188
GROWTH	338,106
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	2,506,984
EXCESS COST - PUBLIC + PRIV	8,980,397
BUILDING + BLDG REORG INCENT	2,265,545
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	6,077,721
HARDWARE & TECHNOLOGY	110,137
SOFTWARE, LIBRARY, TEXTBOOK	1,029,714
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	76,848
TEACHER SUPPORT AID	0
TOTAL	41,678,696

2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	18,331,846
EDUC RELATD SUPPORT SERVICE	166,922
EXTRAORDINARY NEEDS	512,798
LIMITED ENGLISH PROFICIENCY	66,959
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	2,281,250
EXCESS COST - PUBLIC + PRIV	8,939,768
BUILDING + BLDG REORG INCENT	2,457,830
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	5,668,509
HARDWARE & TECHNOLOGY	110,970
SOFTWARE, LIBRARY, TEXTBOOK	1,052,787
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	78,015
TEACHER SUPPORT AID	0
TOTAL	39,667,654
\$ CHG 03-04 MINUS 02-03	-2,011,042
% CHG TOTAL AID	-4.83
\$ CHG W/O BLDG, BLDG INCENTIVE	-2,203,327
% CHG W/O BLDG, BLDG INCENTIVE	-5.59
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 132201
DISTRICT NAME: MILLBROOK

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	772,879
GIFTED & TALENTED	6,774
OPERATING STANDARDS	28,632
ACADEMIC SUPPORT AID	0
SUBTOTAL	808,285
EDUC RELATD SUPPORT SERVICE	10,512
EXTRAORDINARY NEEDS	74,178
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	225,445
EXCESS COST - PUBLIC + PRIV	324,207
BUILDING + BLDG REORG INCENT	87,620
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	226,868
HARDWARE & TECHNOLOGY	1,898
SOFTWARE, LIBRARY, TEXTBOOK	112,298
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0

MINOR MAINTENANCE & REPAIR	9,668
TEACHER SUPPORT AID	0
TOTAL	1,880,979
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	757,364
EDUC RELATD SUPPORT SERVICE	10,585
EXTRAORDINARY NEEDS	74,178
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	30,324
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	204,657
REORG. INCENTIVE (OPERATING)	465,200
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	87,619
SOFTWARE, LIBRARY, TEXTBOOK	0
UNIVERSAL PREKINDERGARTEN	222,697
EARLY GRADE CLASS SIZE REDN	1,862
MINOR MAINTENANCE & REPAIR	109,993
TEACHER SUPPORT AID	0
TOTAL	1,974,147
\$ CHG 03-04 MINUS 02-03	93,168
% CHG TOTAL AID	4.95
\$ CHG W/O BLDG, BLDG INCENTIVE	93,169
% CHG W/O BLDG, BLDG INCENTIVE	5.20
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	57,159
DB ED: 0458L	04/28/03
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	COUNTY
DISTRICT NAME:	TOTALS

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID
GIFTED & TALENTED
OPERATING STANDARDS
ACADEMIC SUPPORT AID
SUBTOTAL
EDUC RELATD SUPPORT SERVICE
EXTRAORDINARY NEEDS
LIMITED ENGLISH PROFICIENCY GROWTH
FULL DAY K CONVERSION
SUMMER SCHOOL
TAX LIMITATION
BOCES + SPECIAL SERVICES
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT
REORG. INCENTIVE (OPERATING)
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY
SOFTWARE, LIBRARY, TEXTBOOK

UNIVERSAL PREKINDERGARTEN
 EARLY GRADE CLASS SIZE REDN
 MINOR MAINTENANCE & REPAIR
 TEACHER SUPPORT AID

TOTAL

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID
 EDUC RELATD SUPPORT SERVICE
 EXTRAORDINARY NEEDS
 LIMITED ENGLISH PROFICIENCY
 GROWTH
 FULL DAY K CONVERSION
 SUMMER SCHOOL
 TAX LIMITATION
 BOCES + SPECIAL SERVICES
 EXCESS COST - PUBLIC + PRIV
 BUILDING + BLDG REORG INCENT
 REORG. INCENTIVE (OPERATING)
 TRANSPORTATION INCL SUMMER
 HARDWARE & TECHNOLOGY
 SOFTWARE, LIBRARY, TEXTBOOK
 UNIVERSAL PREKINDERGARTEN
 EARLY GRADE CLASS SIZE REDN
 MINOR MAINTENANCE & REPAIR
 TEACHER SUPPORT AID

TOTAL

\$ CHG 03-04 MINUS 02-03

% CHG TOTAL AID

\$ CHG W/O BLDG, BLDG INCENTIVE

% CHG W/O BLDG, BLDG INCENTIVE

03-04 ADDL UNIV PREKINDERGARTN

03-04 ADDL EARLY GR CLASS SIZE

DB ED: 0458L

STATE OF NEW YORK

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RUN NO: SA030-4

2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 140101
 DISTRICT NAME: ALDEN

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	5,165,140
GIFTED & TALENTED	11,719
OPERATING STANDARDS	94,258
ACADEMIC SUPPORT AID	0
SUBTOTAL	5,271,117
EDUC RELATD SUPPORT SERVICE	39,541
EXTRAORDINARY NEEDS	150,754
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	600,672
EXCESS COST - PUBLIC + PRIV	1,521,025
BUILDING + BLDG REORG INCENT	1,980,585
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,215,763

HARDWARE & TECHNOLOGY	15,573
SOFTWARE, LIBRARY, TEXTBOOK	176,551
UNIVERSAL PREKINDERGARTEN	64,800
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	23,838
TEACHER SUPPORT AID	0
TOTAL	11,060,219
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	4,983,842
EDUC RELATD SUPPORT SERVICE	42,469
EXTRAORDINARY NEEDS	186,369
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	740,701
EXCESS COST - PUBLIC + PRIV	1,881,232
BUILDING + BLDG REORG INCENT	2,117,834
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,282,793
HARDWARE & TECHNOLOGY	15,000
SOFTWARE, LIBRARY, TEXTBOOK	152,538
UNIVERSAL PREKINDERGARTEN	64,800
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	23,838
TEACHER SUPPORT AID	0
TOTAL	11,491,416
\$ CHG 03-04 MINUS 02-03	431,197
% CHG TOTAL AID	3.90
\$ CHG W/O BLDG, BLDG INCENTIVE	293,948
% CHG W/O BLDG, BLDG INCENTIVE	3.24
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 140201
DISTRICT NAME: AMHERST

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	2,975,139
GIFTED & TALENTED	18,007
OPERATING STANDARDS	57,477
ACADEMIC SUPPORT AID	0
SUBTOTAL	3,050,623
EDUC RELATD SUPPORT SERVICE	33,483
EXTRAORDINARY NEEDS	111,732
LIMITED ENGLISH PROFICIENCY	9,102
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	267,932
EXCESS COST - PUBLIC + PRIV	1,447,206

BUILDING + BLDG REORG INCENT	1,465,166
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	943,358
HARDWARE & TECHNOLOGY	33,232
SOFTWARE, LIBRARY, TEXTBOOK	328,853
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	35,173
TEACHER SUPPORT AID	0
TOTAL	7,725,860

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	2,858,434	
EDUC RELATD SUPPORT SERVICE	35,075	
EXTRAORDINARY NEEDS	111,732	
LIMITED ENGLISH PROFICIENCY	13,368	
GROWTH	0	
FULL DAY K CONVERSION	0	
SUMMER SCHOOL	0	
TAX LIMITATION	0	
BOCES + SPECIAL SERVICES	357,364	
EXCESS COST - PUBLIC + PRIV	1,584,163	
BUILDING + BLDG REORG INCENT	1,208,890	
REORG. INCENTIVE (OPERATING)	0	
TRANSPORTATION INCL SUMMER	972,852	
HARDWARE & TECHNOLOGY	36,170	
SOFTWARE, LIBRARY, TEXTBOOK	276,493	
UNIVERSAL PREKINDERGARTEN	0	
EARLY GRADE CLASS SIZE REDN	0	
MINOR MAINTENANCE & REPAIR	35,007	
TEACHER SUPPORT AID	0	
TOTAL	7,489,548	
\$ CHG 03-04 MINUS 02-03	-236,312	
% CHG TOTAL AID	-3.06	
\$ CHG W/O BLDG, BLDG INCENTIVE	19,964	
% CHG W/O BLDG, BLDG INCENTIVE	0.32	
03-04 ADDL UNIV PREKINDERGARTN	97,200	
03-04 ADDL EARLY GR CLASS SIZE	0	
DB ED: 0458L	STATE OF NEW YORK	04/28/03
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 140203
DISTRICT NAME: WILLIAMSVILLE

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	13,218,793
GIFTED & TALENTED	60,176
OPERATING STANDARDS	227,667
ACADEMIC SUPPORT AID	0
SUBTOTAL	13,506,636
EDUC RELATD SUPPORT SERVICE	101,904
EXTRAORDINARY NEEDS	124,770
LIMITED ENGLISH PROFICIENCY	0
GROWTH	68,273
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0

TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,794,133
EXCESS COST - PUBLIC + PRIV	3,554,910
BUILDING + BLDG REORG INCENT	2,660,466
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,605,297
HARDWARE & TECHNOLOGY	106,163
SOFTWARE, LIBRARY, TEXTBOOK	983,624
UNIVERSAL PREKINDERGARTEN	83,700
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	67,013
TEACHER SUPPORT AID	0
TOTAL	25,656,889
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	12,655,718
EDUC RELATD SUPPORT SERVICE	119,413
EXTRAORDINARY NEEDS	124,770
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	2,226,119
EXCESS COST - PUBLIC + PRIV	3,945,231
BUILDING + BLDG REORG INCENT	2,084,884
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	3,813,549
HARDWARE & TECHNOLOGY	106,574
SOFTWARE, LIBRARY, TEXTBOOK	1,001,651
UNIVERSAL PREKINDERGARTEN	83,700
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	67,346
TEACHER SUPPORT AID	0
TOTAL	26,228,955
\$ CHG 03-04 MINUS 02-03	572,066
% CHG TOTAL AID	2.23
\$ CHG W/O BLDG, BLDG INCENTIVE	1,147,648
% CHG W/O BLDG, BLDG INCENTIVE	4.99
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 140207
DISTRICT NAME: SWEET HOME

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	8,785,239
GIFTED & TALENTED	21,876
OPERATING STANDARDS	131,647
ACADEMIC SUPPORT AID	0
SUBTOTAL	8,938,762
EDUC RELATD SUPPORT SERVICE	54,535
EXTRAORDINARY NEEDS	296,688
LIMITED ENGLISH PROFICIENCY	37,275
GROWTH	34,491

FULL DAY K CONVERSION	0
SUMMER SCHOOL	46,521
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	420,478
EXCESS COST - PUBLIC + PRIV	2,920,858
BUILDING + BLDG REORG INCENT	3,842,619
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,484,027
HARDWARE & TECHNOLOGY	36,360
SOFTWARE, LIBRARY, TEXTBOOK	355,099
UNIVERSAL PREKINDERGARTEN	145,800
EARLY GRADE CLASS SIZE REDN	39,171
MINOR MAINTENANCE & REPAIR	27,672
TEACHER SUPPORT AID	0
TOTAL	18,680,356
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	8,375,620
EDUC RELATD SUPPORT SERVICE	59,328
EXTRAORDINARY NEEDS	306,164
LIMITED ENGLISH PROFICIENCY	46,495
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	48,468
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	525,392
EXCESS COST - PUBLIC + PRIV	2,825,333
BUILDING + BLDG REORG INCENT	3,999,299
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,625,822
HARDWARE & TECHNOLOGY	39,447
SOFTWARE, LIBRARY, TEXTBOOK	357,916
UNIVERSAL PREKINDERGARTEN	145,800
EARLY GRADE CLASS SIZE REDN	39,171
MINOR MAINTENANCE & REPAIR	27,672
TEACHER SUPPORT AID	0
TOTAL	18,421,927
\$ CHG 03-04 MINUS 02-03	-258,429
% CHG TOTAL AID	-1.38
\$ CHG W/O BLDG, BLDG INCENTIVE	-415,109
% CHG W/O BLDG, BLDG INCENTIVE	-2.80
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	10,000
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 140301
DISTRICT NAME: EAST AURORA

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	2,652,748
GIFTED & TALENTED	11,382
OPERATING STANDARDS	47,227
ACADEMIC SUPPORT AID	0
SUBTOTAL	2,711,357
EDUC RELATD SUPPORT SERVICE	22,404
EXTRAORDINARY NEEDS	46,842

LIMITED ENGLISH PROFICIENCY	0
GROWTH	59,707
FULL DAY K CONVERSION	0
SUMMER SCHOOL	3,668
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	650,468
EXCESS COST - PUBLIC + PRIV	681,172
BUILDING + BLDG REORG INCENT	808,571
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	554,580
HARDWARE & TECHNOLOGY	12,570
SOFTWARE, LIBRARY, TEXTBOOK	151,183
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	23,671
TEACHER SUPPORT AID	0
TOTAL	5,726,193
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	2,540,542
EDUC RELATD SUPPORT SERVICE	18,433
EXTRAORDINARY NEEDS	46,842
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	3,680
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	499,254
EXCESS COST - PUBLIC + PRIV	639,008
BUILDING + BLDG REORG INCENT	808,570
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	637,359
HARDWARE & TECHNOLOGY	16,831
SOFTWARE, LIBRARY, TEXTBOOK	192,913
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	24,171
TEACHER SUPPORT AID	0
TOTAL	5,427,603
\$ CHG 03-04 MINUS 02-03	-298,590
% CHG TOTAL AID	-5.21
\$ CHG W/O BLDG, BLDG INCENTIVE	-298,589
% CHG W/O BLDG, BLDG INCENTIVE	-6.07
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 140600
DISTRICT NAME: BUFFALO

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	176,635,413
GIFTED & TALENTED	233,470
OPERATING STANDARDS	8,923,784
ACADEMIC SUPPORT AID	2,100,000
SUBTOTAL	187,892,667

EDUC RELATD SUPPORT SERVICE	2,183,663
EXTRAORDINARY NEEDS	21,344,385
LIMITED ENGLISH PROFICIENCY	2,039,738
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	174,962
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	8,796,431
EXCESS COST - PUBLIC + PRIV	62,687,971
BUILDING + BLDG REORG INCENT	9,601,032
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	27,213,710
HARDWARE & TECHNOLOGY	702,933
SOFTWARE, LIBRARY, TEXTBOOK	4,225,843
UNIVERSAL PREKINDERGARTEN	7,104,000
EARLY GRADE CLASS SIZE REDN	4,974,663
MINOR MAINTENANCE & REPAIR	612,122
TEACHER SUPPORT AID	1,741,000
TOTAL	341,295,120
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	183,665,082
EDUC RELATD SUPPORT SERVICE	2,286,955
EXTRAORDINARY NEEDS	23,225,464
LIMITED ENGLISH PROFICIENCY	2,359,838
GROWTH	2,313,778
FULL DAY K CONVERSION	0
SUMMER SCHOOL	172,494
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	8,941,004
EXCESS COST - PUBLIC + PRIV	60,612,599
BUILDING + BLDG REORG INCENT	8,032,002
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	27,412,346
HARDWARE & TECHNOLOGY	709,331
SOFTWARE, LIBRARY, TEXTBOOK	4,162,865
UNIVERSAL PREKINDERGARTEN	7,104,000
EARLY GRADE CLASS SIZE REDN	4,974,663
MINOR MAINTENANCE & REPAIR	599,286
TEACHER SUPPORT AID	1,741,000
TOTAL	338,312,707
\$ CHG 03-04 MINUS 02-03	-2,982,413
% CHG TOTAL AID	-0.87
\$ CHG W/O BLDG, BLDG INCENTIVE	-1,413,383
% CHG W/O BLDG, BLDG INCENTIVE	-0.43
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 140701
DISTRICT NAME: CHEEKTOWAGA

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	2,898,373
GIFTED & TALENTED	14,305
OPERATING STANDARDS	105,116

ACADEMIC SUPPORT AID	0
SUBTOTAL	3,017,794
EDUC RELATD SUPPORT SERVICE	34,054
EXTRAORDINARY NEEDS	306,187
LIMITED ENGLISH PROFICIENCY	11,028
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	643,897
EXCESS COST - PUBLIC + PRIV	987,071
BUILDING + BLDG REORG INCENT	1,336,484
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	734,200
HARDWARE & TECHNOLOGY	8,076
SOFTWARE, LIBRARY, TEXTBOOK	240,242
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	44,331
MINOR MAINTENANCE & REPAIR	17,670
TEACHER SUPPORT AID	0
TOTAL	7,381,034
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	2,827,673
EDUC RELATD SUPPORT SERVICE	36,480
EXTRAORDINARY NEEDS	306,187
LIMITED ENGLISH PROFICIENCY	14,737
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	668,924
EXCESS COST - PUBLIC + PRIV	928,278
BUILDING + BLDG REORG INCENT	1,378,652
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	812,713
HARDWARE & TECHNOLOGY	9,498
SOFTWARE, LIBRARY, TEXTBOOK	235,972
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	44,331
MINOR MAINTENANCE & REPAIR	17,003
TEACHER SUPPORT AID	0
TOTAL	7,280,448
\$ CHG 03-04 MINUS 02-03	-100,586
% CHG TOTAL AID	-1.36
\$ CHG W/O BLDG, BLDG INCENTIVE	-142,754
% CHG W/O BLDG, BLDG INCENTIVE	-2.36
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	10,000
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2003-04 STATE AID PROJECTIONS	
2002-03 AND 2003-04 AIDS PAYABLE	
UNDER SECTION 3609 PLUS OTHER AIDS	
DISTRICT CODE:	140702
DISTRICT NAME:	MARYVALE
2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	6,216,131

GIFTED & TALENTED	14,381
OPERATING STANDARDS	96,524
ACADEMIC SUPPORT AID	0
SUBTOTAL	6,327,036
EDUC RELATD SUPPORT SERVICE	40,699
EXTRAORDINARY NEEDS	286,566
LIMITED ENGLISH PROFICIENCY	0
GROWTH	51,715
FULL DAY K CONVERSION	0
SUMMER SCHOOL	26,260
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	727,376
EXCESS COST - PUBLIC + PRIV	1,417,750
BUILDING + BLDG REORG INCENT	1,087,537
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	648,001
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	227,161
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	106,343
MINOR MAINTENANCE & REPAIR	19,170
TEACHER SUPPORT AID	0
TOTAL	10,965,614
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	5,933,495
EDUC RELATD SUPPORT SERVICE	46,245
EXTRAORDINARY NEEDS	286,566
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	36,384
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	654,976
EXCESS COST - PUBLIC + PRIV	1,460,100
BUILDING + BLDG REORG INCENT	1,087,534
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	888,129
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	202,796
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	106,343
MINOR MAINTENANCE & REPAIR	19,503
TEACHER SUPPORT AID	0
TOTAL	10,722,071
\$ CHG 03-04 MINUS 02-03	-243,543
% CHG TOTAL AID	-2.22
\$ CHG W/O BLDG, BLDG INCENTIVE	-243,540
% CHG W/O BLDG, BLDG INCENTIVE	-2.47
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	108,553
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 140703
DISTRICT NAME: CLEVELAND HILL

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	3,530,491
GIFTED & TALENTED	9,526
OPERATING STANDARDS	78,845
ACADEMIC SUPPORT AID	0
SUBTOTAL	3,618,862
EDUC RELATD SUPPORT SERVICE	33,214
EXTRAORDINARY NEEDS	210,817
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	628,550
EXCESS COST - PUBLIC + PRIV	1,405,411
BUILDING + BLDG REORG INCENT	2,407,886
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	551,867
HARDWARE & TECHNOLOGY	23,385
SOFTWARE, LIBRARY, TEXTBOOK	148,470
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	44,506
MINOR MAINTENANCE & REPAIR	19,337
TEACHER SUPPORT AID	0
TOTAL	9,092,305
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	3,440,814
EDUC RELATD SUPPORT SERVICE	35,774
EXTRAORDINARY NEEDS	210,817
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	724,035
EXCESS COST - PUBLIC + PRIV	1,699,994
BUILDING + BLDG REORG INCENT	2,407,880
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	606,108
HARDWARE & TECHNOLOGY	24,746
SOFTWARE, LIBRARY, TEXTBOOK	142,414
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	44,506
MINOR MAINTENANCE & REPAIR	19,170
TEACHER SUPPORT AID	0
TOTAL	9,356,258
\$ CHG 03-04 MINUS 02-03	263,953
% CHG TOTAL AID	2.90
\$ CHG W/O BLDG, BLDG INCENTIVE	263,959
% CHG W/O BLDG, BLDG INCENTIVE	3.95
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	10,000
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE

UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 140707
 DISTRICT NAME: DEPEW

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	8,427,263
GIFTED & TALENTED	14,016
OPERATING STANDARDS	79,521
ACADEMIC SUPPORT AID	0
SUBTOTAL	8,520,800
EDUC RELATD SUPPORT SERVICE	44,398
EXTRAORDINARY NEEDS	258,575
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	530,467
EXCESS COST - PUBLIC + PRIV	1,860,131
BUILDING + BLDG REORG INCENT	807,834
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,283,942
HARDWARE & TECHNOLOGY	33,156
SOFTWARE, LIBRARY, TEXTBOOK	220,854
UNIVERSAL PREKINDERGARTEN	118,800
EARLY GRADE CLASS SIZE REDN	113,088
MINOR MAINTENANCE & REPAIR	21,004
TEACHER SUPPORT AID	0
TOTAL	13,813,049

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	8,062,381
EDUC RELATD SUPPORT SERVICE	46,713
EXTRAORDINARY NEEDS	270,575
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	628,971
EXCESS COST - PUBLIC + PRIV	1,839,135
BUILDING + BLDG REORG INCENT	807,833
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,336,069
HARDWARE & TECHNOLOGY	33,287
SOFTWARE, LIBRARY, TEXTBOOK	213,946
UNIVERSAL PREKINDERGARTEN	118,800
EARLY GRADE CLASS SIZE REDN	113,088
MINOR MAINTENANCE & REPAIR	20,504
TEACHER SUPPORT AID	0
TOTAL	13,491,302

\$ CHG 03-04 MINUS 02-03 -321,747

% CHG TOTAL AID -2.33

\$ CHG W/O BLDG, BLDG INCENTIVE -321,746

% CHG W/O BLDG, BLDG INCENTIVE -2.47

03-04 ADDL UNIV PREKINDERGARTN 0

03-04 ADDL EARLY GR CLASS SIZE 0

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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	140709
	DISTRICT NAME:	SLOAN
2002-03 BASE YEAR AIDS:		
COMPREHENSIVE OPERATING AID		3,640,757
GIFTED & TALENTED		8,517
OPERATING STANDARDS		51,081
ACADEMIC SUPPORT AID		0
SUBTOTAL		3,700,355
EDUC RELATD SUPPORT SERVICE		24,886
EXTRAORDINARY NEEDS		230,656
LIMITED ENGLISH PROFICIENCY GROWTH		0
		45,386
FULL DAY K CONVERSION		0
SUMMER SCHOOL		3,761
TAX LIMITATION		140,634
BOCES + SPECIAL SERVICES		499,022
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT		1,403,340
REORG. INCENTIVE (OPERATING)		875,436
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY		0
		397,268
		13,177
SOFTWARE, LIBRARY, TEXTBOOK		136,895
UNIVERSAL PREKINDERGARTEN		70,200
EARLY GRADE CLASS SIZE REDN		40,617
MINOR MAINTENANCE & REPAIR		16,336
TEACHER SUPPORT AID		0
TOTAL		7,597,969
2003-04 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING AID		3,510,897
EDUC RELATD SUPPORT SERVICE		29,296
EXTRAORDINARY NEEDS		230,656
LIMITED ENGLISH PROFICIENCY GROWTH		0
		104,142
FULL DAY K CONVERSION		0
SUMMER SCHOOL		4,478
TAX LIMITATION		197,648
BOCES + SPECIAL SERVICES		680,015
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT		1,602,943
REORG. INCENTIVE (OPERATING)		812,013
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY		0
		475,892
		13,600
SOFTWARE, LIBRARY, TEXTBOOK		139,246
UNIVERSAL PREKINDERGARTEN		70,200
EARLY GRADE CLASS SIZE REDN		40,617
MINOR MAINTENANCE & REPAIR		16,670
TEACHER SUPPORT AID		0
TOTAL		7,928,313
\$ CHG 03-04 MINUS 02-03		330,344
% CHG TOTAL AID		4.35
\$ CHG W/O BLDG, BLDG INCENTIVE		393,767
% CHG W/O BLDG, BLDG INCENTIVE		5.86
03-04 ADDL UNIV PREKINDERGARTN		0

03-04 ADDL EARLY GR CLASS SIZE 10,000
 DB ED: 0458L STATE OF NEW YORK 04/28/03
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2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 140801
 DISTRICT NAME: CLARENCE

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	6,787,927
GIFTED & TALENTED	26,794
OPERATING STANDARDS	166,303
ACADEMIC SUPPORT AID	0
SUBTOTAL	6,981,024
EDUC RELATD SUPPORT SERVICE	63,912
EXTRAORDINARY NEEDS	76,653
LIMITED ENGLISH PROFICIENCY	6,927
GROWTH	15,747
FULL DAY K CONVERSION	0
SUMMER SCHOOL	8,668
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	884,572
EXCESS COST - PUBLIC + PRIV	1,535,904
BUILDING + BLDG REORG INCENT	2,606,291
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,713,558
HARDWARE & TECHNOLOGY	51,972
SOFTWARE, LIBRARY, TEXTBOOK	362,535
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	41,841
TEACHER SUPPORT AID	0

TOTAL 14,349,604

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	6,541,220
EDUC RELATD SUPPORT SERVICE	66,533
EXTRAORDINARY NEEDS	76,653
LIMITED ENGLISH PROFICIENCY	6,946
GROWTH	386,568
FULL DAY K CONVERSION	0
SUMMER SCHOOL	8,880
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	987,728
EXCESS COST - PUBLIC + PRIV	1,666,353
BUILDING + BLDG REORG INCENT	2,572,875
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,865,498
HARDWARE & TECHNOLOGY	53,685
SOFTWARE, LIBRARY, TEXTBOOK	370,031
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	42,008
TEACHER SUPPORT AID	0

TOTAL 14,644,978

\$ CHG 03-04 MINUS 02-03 295,374

% CHG TOTAL AID 2.06

\$ CHG W/O BLDG, BLDG INCENTIVE 328,790

% CHG W/O BLDG, BLDG INCENTIVE	2.80
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
	04/28/03
RUN NO: SA030-4	

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	141101
DISTRICT NAME:	SPRINGVILLE-GR

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	7,666,206
GIFTED & TALENTED	13,603
OPERATING STANDARDS	243,783
ACADEMIC SUPPORT AID	0
SUBTOTAL	7,923,592
EDUC RELATD SUPPORT SERVICE	48,658
EXTRAORDINARY NEEDS	340,615
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	815,557
EXCESS COST - PUBLIC + PRIV	1,249,625
BUILDING + BLDG REORG INCENT	977,853
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,434,564
HARDWARE & TECHNOLOGY	33,984
SOFTWARE, LIBRARY, TEXTBOOK	205,031
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	110,049
MINOR MAINTENANCE & REPAIR	20,337
TEACHER SUPPORT AID	0
TOTAL	13,159,865

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	7,494,134
EDUC RELATD SUPPORT SERVICE	51,207
EXTRAORDINARY NEEDS	340,615
LIMITED ENGLISH PROFICIENCY	2,315
GROWTH	111,740
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	692,328
EXCESS COST - PUBLIC + PRIV	1,578,706
BUILDING + BLDG REORG INCENT	1,356,051
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,659,657
HARDWARE & TECHNOLOGY	34,342
SOFTWARE, LIBRARY, TEXTBOOK	196,689
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	110,049
MINOR MAINTENANCE & REPAIR	20,170
TEACHER SUPPORT AID	0
TOTAL	13,648,003

\$ CHG 03-04 MINUS 02-03	488,138
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% CHG TOTAL AID	3.71
\$ CHG W/O BLDG, BLDG INCENTIVE	109,940
% CHG W/O BLDG, BLDG INCENTIVE	0.90
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	1
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	141201
DISTRICT NAME:	EDEN

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	4,778,160
GIFTED & TALENTED	10,434
OPERATING STANDARDS	69,687
ACADEMIC SUPPORT AID	0
SUBTOTAL	4,858,281
EDUC RELATD SUPPORT SERVICE	32,949
EXTRAORDINARY NEEDS	99,604
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	20,578
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	513,480
REORG. INCENTIVE (OPERATING)	742,153
TRANSPORTATION INCL SUMMER	965,595
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	822,405
UNIVERSAL PREKINDERGARTEN	24,731
EARLY GRADE CLASS SIZE REDN	150,845
MINOR MAINTENANCE & REPAIR	40,500
TEACHER SUPPORT AID	0
TOTAL	14,169
	0
	8,285,290

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	4,552,210
EDUC RELATD SUPPORT SERVICE	35,344
EXTRAORDINARY NEEDS	99,604
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	514,453
REORG. INCENTIVE (OPERATING)	797,449
TRANSPORTATION INCL SUMMER	977,303
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	1,078,451
UNIVERSAL PREKINDERGARTEN	25,379
EARLY GRADE CLASS SIZE REDN	155,109
MINOR MAINTENANCE & REPAIR	40,500
TEACHER SUPPORT AID	0
	0
	14,169
	0

TOTAL	8,289,971
\$ CHG 03-04 MINUS 02-03	4,681
% CHG TOTAL AID	0.06
\$ CHG W/O BLDG, BLDG INCENTIVE	-7,027
% CHG W/O BLDG, BLDG INCENTIVE	-0.10
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 141301
DISTRICT NAME: IROQUOIS

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	5,809,675
GIFTED & TALENTED	16,692
OPERATING STANDARDS	118,582
ACADEMIC SUPPORT AID	0
SUBTOTAL	5,944,949
EDUC RELATD SUPPORT SERVICE	43,854
EXTRAORDINARY NEEDS	111,237
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	3,968
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	638,700
EXCESS COST - PUBLIC + PRIV	1,019,542
BUILDING + BLDG REORG INCENT	3,178,064
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,209,197
HARDWARE & TECHNOLOGY	33,659
SOFTWARE, LIBRARY, TEXTBOOK	219,907
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	24,171
TEACHER SUPPORT AID	0
TOTAL	12,427,248
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	5,570,418
EDUC RELATD SUPPORT SERVICE	46,203
EXTRAORDINARY NEEDS	111,237
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	1,928
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	650,091
EXCESS COST - PUBLIC + PRIV	1,273,154
BUILDING + BLDG REORG INCENT	1,354,465
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,249,374
HARDWARE & TECHNOLOGY	33,867
SOFTWARE, LIBRARY, TEXTBOOK	225,774
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0

MINOR MAINTENANCE & REPAIR	24,004
TEACHER SUPPORT AID	0
TOTAL	10,540,515
\$ CHG 03-04 MINUS 02-03	-1,886,733
% CHG TOTAL AID	-15.18
\$ CHG W/O BLDG, BLDG INCENTIVE	-63,134
% CHG W/O BLDG, BLDG INCENTIVE	-0.68
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 141401
DISTRICT NAME: EVANS-BRANT

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	13,323,473
GIFTED & TALENTED	18,877
OPERATING STANDARDS	427,517
ACADEMIC SUPPORT AID	0
SUBTOTAL	13,769,867
EDUC RELATD SUPPORT SERVICE	79,127
EXTRAORDINARY NEEDS	480,124
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	819,828
EXCESS COST - PUBLIC + PRIV	2,699,183
BUILDING + BLDG REORG INCENT	2,233,871
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,631,186
HARDWARE & TECHNOLOGY	51,745
SOFTWARE, LIBRARY, TEXTBOOK	295,662
UNIVERSAL PREKINDERGARTEN	141,496
EARLY GRADE CLASS SIZE REDN	102,080
MINOR MAINTENANCE & REPAIR	30,339
TEACHER SUPPORT AID	0
TOTAL	23,334,508

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	13,126,815
EDUC RELATD SUPPORT SERVICE	80,023
EXTRAORDINARY NEEDS	480,124
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,073,324
EXCESS COST - PUBLIC + PRIV	3,661,780
BUILDING + BLDG REORG INCENT	2,233,870
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,858,204
HARDWARE & TECHNOLOGY	49,838
SOFTWARE, LIBRARY, TEXTBOOK	279,320

UNIVERSAL PREKINDERGARTEN	141,496
EARLY GRADE CLASS SIZE REDN	102,080
MINOR MAINTENANCE & REPAIR	29,339
TEACHER SUPPORT AID	0
TOTAL	24,116,213
\$ CHG 03-04 MINUS 02-03	781,705
% CHG TOTAL AID	3.35
\$ CHG W/O BLDG, BLDG INCENTIVE	781,706
% CHG W/O BLDG, BLDG INCENTIVE	3.70
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 141501
DISTRICT NAME: GRAND ISLAND

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	6,625,367
GIFTED & TALENTED	0
OPERATING STANDARDS	113,805
ACADEMIC SUPPORT AID	0
SUBTOTAL	6,739,172
EDUC RELATD SUPPORT SERVICE	48,988
EXTRAORDINARY NEEDS	112,758
LIMITED ENGLISH PROFICIENCY	9,541
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	6,362
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	498,101
EXCESS COST - PUBLIC + PRIV	2,005,042
BUILDING + BLDG REORG INCENT	512,204
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,499,317
HARDWARE & TECHNOLOGY	38,520
SOFTWARE, LIBRARY, TEXTBOOK	222,708
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	25,671
TEACHER SUPPORT AID	0
TOTAL	11,718,384

2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	6,314,605
EDUC RELATD SUPPORT SERVICE	51,763
EXTRAORDINARY NEEDS	112,758
LIMITED ENGLISH PROFICIENCY	11,768
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	6,840
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	642,564
EXCESS COST - PUBLIC + PRIV	2,152,698
BUILDING + BLDG REORG INCENT	1,215,311
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,619,346

HARDWARE & TECHNOLOGY	39,275
SOFTWARE, LIBRARY, TEXTBOOK	288,151
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	25,505
TEACHER SUPPORT AID	0
TOTAL	12,480,584
\$ CHG 03-04 MINUS 02-03	762,200
% CHG TOTAL AID	6.50
\$ CHG W/O BLDG, BLDG INCENTIVE	59,093
% CHG W/O BLDG, BLDG INCENTIVE	0.53
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	04/28/03
STATE OF NEW YORK	
RUN NO: SA030-4	

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	141601
DISTRICT NAME:	HAMBURG

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	9,728,909
GIFTED & TALENTED	22,785
OPERATING STANDARDS	161,137
ACADEMIC SUPPORT AID	0
SUBTOTAL	9,912,831
EDUC RELATD SUPPORT SERVICE	67,967
EXTRAORDINARY NEEDS	229,756
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	12,867
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	752,361
EXCESS COST - PUBLIC + PRIV	2,333,844
BUILDING + BLDG REORG INCENT	1,331,701
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,778,930
HARDWARE & TECHNOLOGY	19,640
SOFTWARE, LIBRARY, TEXTBOOK	354,545
UNIVERSAL PREKINDERGARTEN	45,899
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	36,507
TEACHER SUPPORT AID	0
TOTAL	16,876,848

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	9,288,323
EDUC RELATD SUPPORT SERVICE	68,933
EXTRAORDINARY NEEDS	229,756
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	14,055
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	843,682

EXCESS COST - PUBLIC + PRIV	2,722,905
BUILDING + BLDG REORG INCENT	1,283,107
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,866,646
HARDWARE & TECHNOLOGY	51,748
SOFTWARE, LIBRARY, TEXTBOOK	355,661
UNIVERSAL PREKINDERGARTEN	45,899
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	35,840
TEACHER SUPPORT AID	0
TOTAL	16,806,555
\$ CHG 03-04 MINUS 02-03	-70,293
% CHG TOTAL AID	-0.42
\$ CHG W/O BLDG, BLDG INCENTIVE	-21,699
% CHG W/O BLDG, BLDG INCENTIVE	-0.14
03-04 ADDL UNIV PREKINDERGARTN	1
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 141604
DISTRICT NAME: FRONTIER

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	12,558,337
GIFTED & TALENTED	31,296
OPERATING STANDARDS	250,233
ACADEMIC SUPPORT AID	0
SUBTOTAL	12,839,866
EDUC RELATD SUPPORT SERVICE	96,611
EXTRAORDINARY NEEDS	479,992
LIMITED ENGLISH PROFICIENCY	8,215
GROWTH	250,322
FULL DAY K CONVERSION	0
SUMMER SCHOOL	39,929
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	808,569
EXCESS COST - PUBLIC + PRIV	3,534,804
BUILDING + BLDG REORG INCENT	2,300,613
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,101,434
HARDWARE & TECHNOLOGY	72,024
SOFTWARE, LIBRARY, TEXTBOOK	492,574
UNIVERSAL PREKINDERGARTEN	207,536
EARLY GRADE CLASS SIZE REDN	260,205
MINOR MAINTENANCE & REPAIR	39,841
TEACHER SUPPORT AID	0
TOTAL	23,532,535

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	12,047,647
EDUC RELATD SUPPORT SERVICE	108,445
EXTRAORDINARY NEEDS	479,992
LIMITED ENGLISH PROFICIENCY	10,853
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	90,862

TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,258,759
EXCESS COST - PUBLIC + PRIV	3,806,282
BUILDING + BLDG REORG INCENT	828,535
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,677,822
HARDWARE & TECHNOLOGY	76,828
SOFTWARE, LIBRARY, TEXTBOOK	513,659
UNIVERSAL PREKINDERGARTEN	207,536
EARLY GRADE CLASS SIZE REDN	260,205
MINOR MAINTENANCE & REPAIR	40,841
TEACHER SUPPORT AID	0
TOTAL	22,408,266
\$ CHG 03-04 MINUS 02-03	-1,124,269
% CHG TOTAL AID	-4.78
\$ CHG W/O BLDG, BLDG INCENTIVE	347,809
% CHG W/O BLDG, BLDG INCENTIVE	1.64
03-04 ADDL UNIV PREKINDERGARTN	364
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	141701
DISTRICT NAME:	HOLLAND

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	4,447,735
GIFTED & TALENTED	7,558
OPERATING STANDARDS	148,007
ACADEMIC SUPPORT AID	0
SUBTOTAL	4,603,300
EDUC RELATD SUPPORT SERVICE	27,142
EXTRAORDINARY NEEDS	166,630
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	446,272
EXCESS COST - PUBLIC + PRIV	853,139
BUILDING + BLDG REORG INCENT	2,083,848
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	700,065
HARDWARE & TECHNOLOGY	12,558
SOFTWARE, LIBRARY, TEXTBOOK	104,593
UNIVERSAL PREKINDERGARTEN	40,040
EARLY GRADE CLASS SIZE REDN	52,177
MINOR MAINTENANCE & REPAIR	12,169
TEACHER SUPPORT AID	0
TOTAL	9,101,933

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	4,360,707
EDUC RELATD SUPPORT SERVICE	27,473
EXTRAORDINARY NEEDS	198,614
LIMITED ENGLISH PROFICIENCY	0
GROWTH	76,302

FULL DAY K CONVERSION	0	
SUMMER SCHOOL	0	
TAX LIMITATION	0	
BOCES + SPECIAL SERVICES	486,099	
EXCESS COST - PUBLIC + PRIV	902,054	
BUILDING + BLDG REORG INCENT	2,052,873	
REORG. INCENTIVE (OPERATING)	0	
TRANSPORTATION INCL SUMMER	773,029	
HARDWARE & TECHNOLOGY	13,318	
SOFTWARE, LIBRARY, TEXTBOOK	101,638	
UNIVERSAL PREKINDERGARTEN	40,040	
EARLY GRADE CLASS SIZE REDN	52,177	
MINOR MAINTENANCE & REPAIR	12,002	
TEACHER SUPPORT AID	0	
TOTAL	9,096,326	
\$ CHG 03-04 MINUS 02-03	-5,607	
% CHG TOTAL AID	-0.06	
\$ CHG W/O BLDG, BLDG INCENTIVE	25,368	
% CHG W/O BLDG, BLDG INCENTIVE	0.36	
03-04 ADDL UNIV PREKINDERGARTN	0	
03-04 ADDL EARLY GR CLASS SIZE	0	
DB ED: 0458L	STATE OF NEW YORK	04/28/03
RUN NO: SA030-4		

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	141800
	DISTRICT NAME:	LACKAWANNA
2002-03 BASE YEAR AIDS:		
COMPREHENSIVE OPERATING AID		8,794,855
GIFTED & TALENTED		12,343
OPERATING STANDARDS		285,375
ACADEMIC SUPPORT AID		0
SUBTOTAL		9,092,573
EDUC RELATD SUPPORT SERVICE		64,061
EXTRAORDINARY NEEDS		895,144
LIMITED ENGLISH PROFICIENCY		72,616
GROWTH		0
FULL DAY K CONVERSION		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		493,676
EXCESS COST - PUBLIC + PRIV		3,085,518
BUILDING + BLDG REORG INCENT		727,228
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		1,411,246
HARDWARE & TECHNOLOGY		17,964
SOFTWARE, LIBRARY, TEXTBOOK		176,173
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		92,838
MINOR MAINTENANCE & REPAIR		20,670
TEACHER SUPPORT AID		0
TOTAL		16,149,707
2003-04 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING AID		8,853,439
EDUC RELATD SUPPORT SERVICE		89,187
EXTRAORDINARY NEEDS		895,144

LIMITED ENGLISH PROFICIENCY	104,038
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	621,955
EXCESS COST - PUBLIC + PRIV	3,710,109
BUILDING + BLDG REORG INCENT	727,226
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,702,594
HARDWARE & TECHNOLOGY	17,710
SOFTWARE, LIBRARY, TEXTBOOK	214,705
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	92,838
MINOR MAINTENANCE & REPAIR	20,504
TEACHER SUPPORT AID	0
TOTAL	17,049,449
\$ CHG 03-04 MINUS 02-03	899,742
% CHG TOTAL AID	5.57
\$ CHG W/O BLDG, BLDG INCENTIVE	899,744
% CHG W/O BLDG, BLDG INCENTIVE	5.83
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L STATE OF NEW YORK	04/28/03
RUN NO: SA030-4	

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 141901
DISTRICT NAME: LANCASTER

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	10,494,790
GIFTED & TALENTED	33,344
OPERATING STANDARDS	200,205
ACADEMIC SUPPORT AID	0
SUBTOTAL	10,728,339
EDUC RELATD SUPPORT SERVICE	93,609
EXTRAORDINARY NEEDS	307,294
LIMITED ENGLISH PROFICIENCY	0
GROWTH	243,097
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,146,787
EXCESS COST - PUBLIC + PRIV	2,923,985
BUILDING + BLDG REORG INCENT	1,745,621
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	3,081,615
HARDWARE & TECHNOLOGY	72,556
SOFTWARE, LIBRARY, TEXTBOOK	556,040
UNIVERSAL PREKINDERGARTEN	99,180
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	68,180
TEACHER SUPPORT AID	0
TOTAL	21,066,303
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	10,052,454

EDUC RELATD SUPPORT SERVICE	101,943
EXTRAORDINARY NEEDS	307,294
LIMITED ENGLISH PROFICIENCY	8,893
GROWTH	242,163
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,334,924
EXCESS COST - PUBLIC + PRIV	2,796,496
BUILDING + BLDG REORG INCENT	2,508,537
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,951,187
HARDWARE & TECHNOLOGY	75,504
SOFTWARE, LIBRARY, TEXTBOOK	534,445
UNIVERSAL PREKINDERGARTEN	99,180
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	70,514
TEACHER SUPPORT AID	0
TOTAL	21,083,534
\$ CHG 03-04 MINUS 02-03	17,231
% CHG TOTAL AID	0.08
\$ CHG W/O BLDG, BLDG INCENTIVE	-745,685
% CHG W/O BLDG, BLDG INCENTIVE	-3.86
03-04 ADDL UNIV PREKINDERGARTN	6,120
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 142101
DISTRICT NAME: AKRON

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	5,340,612
GIFTED & TALENTED	9,767
OPERATING STANDARDS	194,182
ACADEMIC SUPPORT AID	0
SUBTOTAL	5,544,561
EDUC RELATD SUPPORT SERVICE	37,841
EXTRAORDINARY NEEDS	217,649
LIMITED ENGLISH PROFICIENCY	0
GROWTH	28,863
FULL DAY K CONVERSION	0
SUMMER SCHOOL	87
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,061,112
EXCESS COST - PUBLIC + PRIV	1,521,353
BUILDING + BLDG REORG INCENT	3,286,278
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,052,366
HARDWARE & TECHNOLOGY	25,841
SOFTWARE, LIBRARY, TEXTBOOK	137,914
UNIVERSAL PREKINDERGARTEN	63,520
EARLY GRADE CLASS SIZE REDN	52,909
MINOR MAINTENANCE & REPAIR	21,837
TEACHER SUPPORT AID	0
TOTAL	13,052,131

2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	5,274,541
EDUC RELATD SUPPORT SERVICE	42,434
EXTRAORDINARY NEEDS	217,649
LIMITED ENGLISH PROFICIENCY	0
GROWTH	71,098
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	921,906
EXCESS COST - PUBLIC + PRIV	1,641,030
BUILDING + BLDG REORG INCENT	2,121,820
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,450,831
HARDWARE & TECHNOLOGY	26,559
SOFTWARE, LIBRARY, TEXTBOOK	139,745
UNIVERSAL PREKINDERGARTEN	63,520
EARLY GRADE CLASS SIZE REDN	52,909
MINOR MAINTENANCE & REPAIR	22,004
TEACHER SUPPORT AID	0
TOTAL	12,046,046
\$ CHG 03-04 MINUS 02-03	-1,006,085
% CHG TOTAL AID	-7.71
\$ CHG W/O BLDG, BLDG INCENTIVE	158,373
% CHG W/O BLDG, BLDG INCENTIVE	1.62
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	19
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 142201
DISTRICT NAME: NORTH COLLINS

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	3,088,850
GIFTED & TALENTED	4,199
OPERATING STANDARDS	92,354
ACADEMIC SUPPORT AID	0
SUBTOTAL	3,185,403
EDUC RELATD SUPPORT SERVICE	16,452
EXTRAORDINARY NEEDS	151,194
LIMITED ENGLISH PROFICIENCY	0
GROWTH	34,230
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	328,030
EXCESS COST - PUBLIC + PRIV	606,601
BUILDING + BLDG REORG INCENT	1,024,761
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	660,455
HARDWARE & TECHNOLOGY	10,821
SOFTWARE, LIBRARY, TEXTBOOK	60,029
UNIVERSAL PREKINDERGARTEN	38,168
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	5,167

TEACHER SUPPORT AID	0
TOTAL	6,121,311
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	3,026,770
EDUC RELATD SUPPORT SERVICE	17,611
EXTRAORDINARY NEEDS	151,194
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	320,195
EXCESS COST - PUBLIC + PRIV	768,533
BUILDING + BLDG REORG INCENT	999,728
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	792,237
HARDWARE & TECHNOLOGY	10,985
SOFTWARE, LIBRARY, TEXTBOOK	61,544
UNIVERSAL PREKINDERGARTEN	38,168
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	5,334
TEACHER SUPPORT AID	0
TOTAL	6,192,299
\$ CHG 03-04 MINUS 02-03	70,988
% CHG TOTAL AID	1.16
\$ CHG W/O BLDG, BLDG INCENTIVE	96,021
% CHG W/O BLDG, BLDG INCENTIVE	1.88
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 142301
DISTRICT NAME: ORCHARD PARK

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	9,771,997
GIFTED & TALENTED	30,137
OPERATING STANDARDS	166,846
ACADEMIC SUPPORT AID	0
SUBTOTAL	9,968,980
EDUC RELATD SUPPORT SERVICE	71,163
EXTRAORDINARY NEEDS	104,476
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	1,396
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,169,573
EXCESS COST - PUBLIC + PRIV	2,314,988
BUILDING + BLDG REORG INCENT	1,498,954
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,923,306
HARDWARE & TECHNOLOGY	60,052
SOFTWARE, LIBRARY, TEXTBOOK	482,998
UNIVERSAL PREKINDERGARTEN	0

EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	45,009
TEACHER SUPPORT AID	0
TOTAL	17,640,895
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	9,340,935
EDUC RELATD SUPPORT SERVICE	72,768
EXTRAORDINARY NEEDS	104,476
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	1,360
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,269,260
EXCESS COST - PUBLIC + PRIV	2,520,113
BUILDING + BLDG REORG INCENT	1,893,201
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,904,754
HARDWARE & TECHNOLOGY	20,250
SOFTWARE, LIBRARY, TEXTBOOK	470,164
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	43,842
TEACHER SUPPORT AID	0
TOTAL	17,641,123
\$ CHG 03-04 MINUS 02-03	228
% CHG TOTAL AID	0.00
\$ CHG W/O BLDG, BLDG INCENTIVE	-394,019
% CHG W/O BLDG, BLDG INCENTIVE	-2.44
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 142500
DISTRICT NAME: TONAWANDA

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	7,563,033
GIFTED & TALENTED	13,046
OPERATING STANDARDS	233,767
ACADEMIC SUPPORT AID	0
SUBTOTAL	7,809,846
EDUC RELATD SUPPORT SERVICE	47,626
EXTRAORDINARY NEEDS	307,208
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	363,607
SUMMER SCHOOL	23,727
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,249,197
EXCESS COST - PUBLIC + PRIV	1,662,772
BUILDING + BLDG REORG INCENT	2,571,533
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	524,140

HARDWARE & TECHNOLOGY	31,579
SOFTWARE, LIBRARY, TEXTBOOK	201,552
UNIVERSAL PREKINDERGARTEN	133,248
EARLY GRADE CLASS SIZE REDN	91,783
MINOR MAINTENANCE & REPAIR	24,838
TEACHER SUPPORT AID	0
TOTAL	15,042,656

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	7,437,317
EDUC RELATD SUPPORT SERVICE	51,556
EXTRAORDINARY NEEDS	307,208
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	25,625
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,568,038
EXCESS COST - PUBLIC + PRIV	1,851,858
BUILDING + BLDG REORG INCENT REORG. INCENTIVE (OPERATING)	2,344,111
TRANSPORTATION INCL SUMMER	0
HARDWARE & TECHNOLOGY	576,266
SOFTWARE, LIBRARY, TEXTBOOK	34,907
UNIVERSAL PREKINDERGARTEN	196,092
EARLY GRADE CLASS SIZE REDN	133,248
MINOR MAINTENANCE & REPAIR	91,783
TEACHER SUPPORT AID	24,504
TOTAL	0
\$ CHG 03-04 MINUS 02-03	14,642,513
% CHG TOTAL AID	-400,143
\$ CHG W/O BLDG, BLDG INCENTIVE	-2.66
% CHG W/O BLDG, BLDG INCENTIVE	-172,721
03-04 ADDL UNIV PREKINDERGARTN	-1.38
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	20,221
STATE OF NEW YORK	04/28/03
RUN NO: SA030-4	

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 142601
DISTRICT NAME: KENMORE

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	16,181,534
GIFTED & TALENTED	51,413
OPERATING STANDARDS	338,021
ACADEMIC SUPPORT AID	0
SUBTOTAL	16,570,968
EDUC RELATD SUPPORT SERVICE	143,266
EXTRAORDINARY NEEDS	817,221
LIMITED ENGLISH PROFICIENCY GROWTH	20,823
FULL DAY K CONVERSION	0
SUMMER SCHOOL	41,887
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	2,400,285
EXCESS COST - PUBLIC + PRIV	8,719,771

BUILDING + BLDG REORG INCENT	1,282,145
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,413,705
HARDWARE & TECHNOLOGY	101,998
SOFTWARE, LIBRARY, TEXTBOOK	952,005
UNIVERSAL PREKINDERGARTEN	315,900
EARLY GRADE CLASS SIZE REDN	285,000
MINOR MAINTENANCE & REPAIR	95,185
TEACHER SUPPORT AID	0
TOTAL	34,160,159
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	15,561,797
EDUC RELATD SUPPORT SERVICE	156,636
EXTRAORDINARY NEEDS	849,019
LIMITED ENGLISH PROFICIENCY	17,875
GROWTH	321,316
FULL DAY K CONVERSION	0
SUMMER SCHOOL	50,739
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	3,328,006
EXCESS COST - PUBLIC + PRIV	9,518,749
BUILDING + BLDG REORG INCENT	1,337,517
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,636,112
HARDWARE & TECHNOLOGY	110,575
SOFTWARE, LIBRARY, TEXTBOOK	947,130
UNIVERSAL PREKINDERGARTEN	315,900
EARLY GRADE CLASS SIZE REDN	285,000
MINOR MAINTENANCE & REPAIR	93,018
TEACHER SUPPORT AID	0
TOTAL	35,529,389
\$ CHG 03-04 MINUS 02-03	1,369,230
% CHG TOTAL AID	4.01
\$ CHG W/O BLDG, BLDG INCENTIVE	1,313,858
% CHG W/O BLDG, BLDG INCENTIVE	4.00
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	5
DB ED: 0458L	STATE OF NEW YORK
	04/28/03
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 142801
DISTRICT NAME: WEST SENECA

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	17,358,062
GIFTED & TALENTED	42,725
OPERATING STANDARDS	343,181
ACADEMIC SUPPORT AID	0
SUBTOTAL	17,743,968
EDUC RELATD SUPPORT SERVICE	133,978
EXTRAORDINARY NEEDS	604,387
LIMITED ENGLISH PROFICIENCY	24,441
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	21,371
TAX LIMITATION	0

BOCES + SPECIAL SERVICES	2,478,262	
EXCESS COST - PUBLIC + PRIV	6,686,674	
BUILDING + BLDG REORG INCENT	1,179,705	
REORG. INCENTIVE (OPERATING)	0	
TRANSPORTATION INCL SUMMER	2,775,236	
HARDWARE & TECHNOLOGY	0	
SOFTWARE, LIBRARY, TEXTBOOK	715,597	
UNIVERSAL PREKINDERGARTEN	283,500	
EARLY GRADE CLASS SIZE REDN	0	
MINOR MAINTENANCE & REPAIR	54,177	
TEACHER SUPPORT AID	0	
TOTAL	32,701,296	
2003-04 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING AID	16,636,745	
EDUC RELATD SUPPORT SERVICE	139,610	
EXTRAORDINARY NEEDS	604,387	
LIMITED ENGLISH PROFICIENCY	30,481	
GROWTH	52,521	
FULL DAY K CONVERSION	0	
SUMMER SCHOOL	24,290	
TAX LIMITATION	0	
BOCES + SPECIAL SERVICES	2,584,671	
EXCESS COST - PUBLIC + PRIV	6,942,483	
BUILDING + BLDG REORG INCENT	1,165,493	
REORG. INCENTIVE (OPERATING)	0	
TRANSPORTATION INCL SUMMER	3,340,198	
HARDWARE & TECHNOLOGY	64,593	
SOFTWARE, LIBRARY, TEXTBOOK	706,575	
UNIVERSAL PREKINDERGARTEN	283,500	
EARLY GRADE CLASS SIZE REDN	0	
MINOR MAINTENANCE & REPAIR	53,677	
TEACHER SUPPORT AID	0	
TOTAL	32,629,224	
\$ CHG 03-04 MINUS 02-03	-72,072	
% CHG TOTAL AID	-0.22	
\$ CHG W/O BLDG, BLDG INCENTIVE	-57,860	
% CHG W/O BLDG, BLDG INCENTIVE	-0.18	
03-04 ADDL UNIV PREKINDERGARTN	0	
03-04 ADDL EARLY GR CLASS SIZE	0	
DB ED: 0458L	STATE OF NEW YORK	04/28/03
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	COUNTY
DISTRICT NAME:	TOTALS

2002-03 BASE YEAR AIDS:

 COMPREHENSIVE OPERATING AID

 GIFTED & TALENTED

 OPERATING STANDARDS

 ACADEMIC SUPPORT AID

 SUBTOTAL

 EDUC RELATD SUPPORT SERVICE

 EXTRAORDINARY NEEDS

 LIMITED ENGLISH PROFICIENCY

 GROWTH

 FULL DAY K CONVERSION

SUMMER SCHOOL
TAX LIMITATION
BOCES + SPECIAL SERVICES
EXCESS COST - PUBLIC + PRIV
BUILDING + BLDG REORG INCENT
REORG. INCENTIVE (OPERATING)
TRANSPORTATION INCL SUMMER
HARDWARE & TECHNOLOGY
SOFTWARE, LIBRARY, TEXTBOOK
UNIVERSAL PREKINDERGARTEN
EARLY GRADE CLASS SIZE REDN
MINOR MAINTENANCE & REPAIR
TEACHER SUPPORT AID

TOTAL

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID
EDUC RELATD SUPPORT SERVICE
EXTRAORDINARY NEEDS
LIMITED ENGLISH PROFICIENCY
GROWTH
FULL DAY K CONVERSION
SUMMER SCHOOL
TAX LIMITATION
BOCES + SPECIAL SERVICES
EXCESS COST - PUBLIC + PRIV
BUILDING + BLDG REORG INCENT
REORG. INCENTIVE (OPERATING)
TRANSPORTATION INCL SUMMER
HARDWARE & TECHNOLOGY
SOFTWARE, LIBRARY, TEXTBOOK
UNIVERSAL PREKINDERGARTEN
EARLY GRADE CLASS SIZE REDN
MINOR MAINTENANCE & REPAIR
TEACHER SUPPORT AID

TOTAL

\$ CHG 03-04 MINUS 02-03

% CHG TOTAL AID

\$ CHG W/O BLDG, BLDG INCENTIVE

% CHG W/O BLDG, BLDG INCENTIVE

03-04 ADDL UNIV PREKINDERGARTN

03-04 ADDL EARLY GR CLASS SIZE

DB ED: 0458L

STATE OF NEW YORK

04/28/03

RUN NO: SA030-4

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 150203
DISTRICT NAME: CROWN POINT

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	1,781,875
GIFTED & TALENTED	0
OPERATING STANDARDS	54,773
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,836,648
EDUC RELATD SUPPORT SERVICE	16,033
EXTRAORDINARY NEEDS	166,127
LIMITED ENGLISH PROFICIENCY	0

GROWTH	0	
FULL DAY K CONVERSION	0	
SUMMER SCHOOL	0	
TAX LIMITATION	0	
BOCES + SPECIAL SERVICES	141,961	
EXCESS COST - PUBLIC + PRIV	452,371	
BUILDING + BLDG REORG INCENT	55,433	
REORG. INCENTIVE (OPERATING)	0	
TRANSPORTATION INCL SUMMER	225,486	
HARDWARE & TECHNOLOGY	1,559	
SOFTWARE, LIBRARY, TEXTBOOK	26,189	
UNIVERSAL PREKINDERGARTEN	0	
EARLY GRADE CLASS SIZE REDN	0	
MINOR MAINTENANCE & REPAIR	5,001	
TEACHER SUPPORT AID	0	
TOTAL	2,926,808	
2003-04 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING AID	1,766,489	
EDUC RELATD SUPPORT SERVICE	14,856	
EXTRAORDINARY NEEDS	166,127	
LIMITED ENGLISH PROFICIENCY	0	
GROWTH	32,850	
FULL DAY K CONVERSION	0	
SUMMER SCHOOL	0	
TAX LIMITATION	0	
BOCES + SPECIAL SERVICES	147,464	
EXCESS COST - PUBLIC + PRIV	525,023	
BUILDING + BLDG REORG INCENT	55,432	
REORG. INCENTIVE (OPERATING)	0	
TRANSPORTATION INCL SUMMER	267,604	
HARDWARE & TECHNOLOGY	5,427	
SOFTWARE, LIBRARY, TEXTBOOK	25,682	
UNIVERSAL PREKINDERGARTEN	0	
EARLY GRADE CLASS SIZE REDN	0	
MINOR MAINTENANCE & REPAIR	4,834	
TEACHER SUPPORT AID	0	
TOTAL	3,011,788	
\$ CHG 03-04 MINUS 02-03	84,980	
% CHG TOTAL AID	2.90	
\$ CHG W/O BLDG, BLDG INCENTIVE	84,981	
% CHG W/O BLDG, BLDG INCENTIVE	2.96	
03-04 ADDL UNIV PREKINDERGARTN	0	
03-04 ADDL EARLY GR CLASS SIZE	0	
DB ED: 0458L	STATE OF NEW YORK	04/28/03
RUN NO: SA030-4		

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 150301
DISTRICT NAME: ELIZABETHTOWN

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	1,325,746
GIFTED & TALENTED	0
OPERATING STANDARDS	25,502
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,351,248
EDUC RELATD SUPPORT SERVICE	12,146

EXTRAORDINARY NEEDS	130,355
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	143,128
EXCESS COST - PUBLIC + PRIV	607,637
BUILDING + BLDG REORG INCENT	158,393
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	244,193
HARDWARE & TECHNOLOGY	4,932
SOFTWARE, LIBRARY, TEXTBOOK	28,691
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	4,334
TEACHER SUPPORT AID	0
TOTAL	2,685,057
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	1,283,821
EDUC RELATD SUPPORT SERVICE	11,918
EXTRAORDINARY NEEDS	130,355
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	153,834
EXCESS COST - PUBLIC + PRIV	627,445
BUILDING + BLDG REORG INCENT	421,096
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	315,649
HARDWARE & TECHNOLOGY	5,033
SOFTWARE, LIBRARY, TEXTBOOK	33,206
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	4,000
TEACHER SUPPORT AID	0
TOTAL	2,986,357
\$ CHG 03-04 MINUS 02-03	301,300
% CHG TOTAL AID	11.22
\$ CHG W/O BLDG, BLDG INCENTIVE	38,597
% CHG W/O BLDG, BLDG INCENTIVE	1.53
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 150601
DISTRICT NAME: KEENE

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	153,501
GIFTED & TALENTED	0
OPERATING STANDARDS	6,763

ACADEMIC SUPPORT AID	0
SUBTOTAL	160,264
EDUC RELATD SUPPORT SERVICE	1,766
EXTRAORDINARY NEEDS	46,163
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	49,426
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	45,880
REORG. INCENTIVE (OPERATING)	109,573
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	18,784
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,333
TEACHER SUPPORT AID	0
TOTAL	447,572
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	150,168
EDUC RELATD SUPPORT SERVICE	1,734
EXTRAORDINARY NEEDS	46,163
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	1,840
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	55,492
REORG. INCENTIVE (OPERATING)	71,693
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	94,526
SOFTWARE, LIBRARY, TEXTBOOK	0
UNIVERSAL PREKINDERGARTEN	32,684
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	0
TEACHER SUPPORT AID	2,167
TOTAL	0
\$ CHG 03-04 MINUS 02-03	468,612
% CHG TOTAL AID	21,040
\$ CHG W/O BLDG, BLDG INCENTIVE	4.70
% CHG W/O BLDG, BLDG INCENTIVE	36,087
03-04 ADDL UNIV PREKINDERGARTN	10.68
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 150801
DISTRICT NAME: MINERVA

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	410,994
GIFTED & TALENTED	806
OPERATING STANDARDS	9,411
ACADEMIC SUPPORT AID	0
SUBTOTAL	421,211
EDUC RELATD SUPPORT SERVICE	2,571
EXTRAORDINARY NEEDS	72,262
LIMITED ENGLISH PROFICIENCY	0
GROWTH	5,071
FULL DAY K CONVERSION	0
SUMMER SCHOOL	176
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	57,862
EXCESS COST - PUBLIC + PRIV	78,598
BUILDING + BLDG REORG INCENT	69,152
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	38,973
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	11,425
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,000
TEACHER SUPPORT AID	0
TOTAL	759,301
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	394,675
EDUC RELATD SUPPORT SERVICE	2,322
EXTRAORDINARY NEEDS	72,262
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	160
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	67,987
EXCESS COST - PUBLIC + PRIV	74,668
BUILDING + BLDG REORG INCENT	54,046
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	31,800
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	11,800
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,000
TEACHER SUPPORT AID	0
TOTAL	711,720
\$ CHG 03-04 MINUS 02-03	-47,581
% CHG TOTAL AID	-6.27
\$ CHG W/O BLDG, BLDG INCENTIVE	-32,475
% CHG W/O BLDG, BLDG INCENTIVE	-4.71
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS
DISTRICT CODE:

150901

DISTRICT NAME: MORIAH

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	3,618,482
GIFTED & TALENTED	4,595
OPERATING STANDARDS	199,469
ACADEMIC SUPPORT AID	0
SUBTOTAL	3,822,546
EDUC RELATD SUPPORT SERVICE	47,723
EXTRAORDINARY NEEDS	460,186
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	21,048
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	404,430
EXCESS COST - PUBLIC + PRIV	797,876
BUILDING + BLDG REORG INCENT	796,684
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	495,305
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	67,711
UNIVERSAL PREKINDERGARTEN	68,184
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	4,834
TEACHER SUPPORT AID	0
TOTAL	6,986,527
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	3,721,631
EDUC RELATD SUPPORT SERVICE	46,299
EXTRAORDINARY NEEDS	468,025
LIMITED ENGLISH PROFICIENCY	0
GROWTH	63,967
FULL DAY K CONVERSION	0
SUMMER SCHOOL	21,306
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	330,074
EXCESS COST - PUBLIC + PRIV	835,489
BUILDING + BLDG REORG INCENT	952,097
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	565,630
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	65,461
UNIVERSAL PREKINDERGARTEN	68,184
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	4,667
TEACHER SUPPORT AID	0
TOTAL	7,142,830
\$ CHG 03-04 MINUS 02-03	156,303
% CHG TOTAL AID	2.24
\$ CHG W/O BLDG, BLDG INCENTIVE	890
% CHG W/O BLDG, BLDG INCENTIVE	0.01
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE

UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 151001
 DISTRICT NAME: NEWCOMB

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	142,484
GIFTED & TALENTED	0
OPERATING STANDARDS	1,316
ACADEMIC SUPPORT AID	0
SUBTOTAL	143,800
EDUC RELATD SUPPORT SERVICE	559
EXTRAORDINARY NEEDS	14,379
LIMITED ENGLISH PROFICIENCY	0
GROWTH	2,013
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	82,440
EXCESS COST - PUBLIC + PRIV	33,266
BUILDING + BLDG REORG INCENT	233
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	9,709
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	4,610
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,000
TEACHER SUPPORT AID	0
TOTAL	293,009

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	134,741
EDUC RELATD SUPPORT SERVICE	707
EXTRAORDINARY NEEDS	17,137
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	84,175
EXCESS COST - PUBLIC + PRIV	31,602
BUILDING + BLDG REORG INCENT	0
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	6,549
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	5,057
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,000
TEACHER SUPPORT AID	0

TOTAL	281,968
\$ CHG 03-04 MINUS 02-03	-11,041
% CHG TOTAL AID	-3.77
\$ CHG W/O BLDG, BLDG INCENTIVE	-10,808
% CHG W/O BLDG, BLDG INCENTIVE	-3.69
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0

2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 151102
 DISTRICT NAME: LAKE PLACID

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	714,138
GIFTED & TALENTED	5,220
OPERATING STANDARDS	45,253
ACADEMIC SUPPORT AID	0
SUBTOTAL	764,611
EDUC RELATD SUPPORT SERVICE	8,476
EXTRAORDINARY NEEDS	166,685
LIMITED ENGLISH PROFICIENCY GROWTH	17,285
FULL DAY K CONVERSION	0
SUMMER SCHOOL	5,760
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	168,147
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	360,137
REORG. INCENTIVE (OPERATING)	381,039
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	167,067
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	13,336
TEACHER SUPPORT AID	0
TOTAL	2,122,037
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	716,441
EDUC RELATD SUPPORT SERVICE	9,258
EXTRAORDINARY NEEDS	166,685
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	5,680
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	180,991
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	389,884
REORG. INCENTIVE (OPERATING)	396,330
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	210,695
UNIVERSAL PREKINDERGARTEN	62
EARLY GRADE CLASS SIZE REDN	70,342
MINOR MAINTENANCE & REPAIR	0
TEACHER SUPPORT AID	13,669
TOTAL	2,160,037
\$ CHG 03-04 MINUS 02-03	38,000
% CHG TOTAL AID	1.79
\$ CHG W/O BLDG, BLDG INCENTIVE	22,709
% CHG W/O BLDG, BLDG INCENTIVE	1.30
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	51,093

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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	151401
	DISTRICT NAME:	SCHROON LAKE
2002-03 BASE YEAR AIDS:		
COMPREHENSIVE OPERATING AID		155,270
GIFTED & TALENTED		0
OPERATING STANDARDS		17,442
ACADEMIC SUPPORT AID		0
SUBTOTAL		172,712
EDUC RELATD SUPPORT SERVICE		4,477
EXTRAORDINARY NEEDS		139,264
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
FULL DAY K CONVERSION		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		40,620
EXCESS COST - PUBLIC + PRIV		110,195
BUILDING + BLDG REORG INCENT		0
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		44,616
HARDWARE & TECHNOLOGY		0
SOFTWARE, LIBRARY, TEXTBOOK		28,705
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		3,667
TEACHER SUPPORT AID		0
TOTAL		544,256
2003-04 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING AID		161,832
EDUC RELATD SUPPORT SERVICE		3,893
EXTRAORDINARY NEEDS		139,264
LIMITED ENGLISH PROFICIENCY		0
GROWTH		1,080
FULL DAY K CONVERSION		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		47,822
EXCESS COST - PUBLIC + PRIV		146,191
BUILDING + BLDG REORG INCENT		0
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		52,674
HARDWARE & TECHNOLOGY		0
SOFTWARE, LIBRARY, TEXTBOOK		28,271
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		3,834
TEACHER SUPPORT AID		0
TOTAL		584,861
\$ CHG 03-04 MINUS 02-03		40,605
% CHG TOTAL AID		7.46
\$ CHG W/O BLDG, BLDG INCENTIVE		40,605
% CHG W/O BLDG, BLDG INCENTIVE		7.46

03-04 ADDL UNIV PREKINDERGARTN 0
 03-04 ADDL EARLY GR CLASS SIZE 0
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2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 151501
 DISTRICT NAME: TICONDEROGA

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID 2,554,663
 GIFTED & TALENTED 6,182
 OPERATING STANDARDS 65,269
 ACADEMIC SUPPORT AID 0
 SUBTOTAL 2,626,114
 EDUC RELATD SUPPORT SERVICE 25,764
 EXTRAORDINARY NEEDS 494,100
 LIMITED ENGLISH PROFICIENCY 0
 GROWTH 0
 FULL DAY K CONVERSION 0
 SUMMER SCHOOL 0
 TAX LIMITATION 0
 BOCES + SPECIAL SERVICES 143,545
 EXCESS COST - PUBLIC + PRIV 602,624
 BUILDING + BLDG REORG INCENT 232,455
 REORG. INCENTIVE (OPERATING) 0
 TRANSPORTATION INCL SUMMER 298,783
 HARDWARE & TECHNOLOGY 0
 SOFTWARE, LIBRARY, TEXTBOOK 91,981
 UNIVERSAL PREKINDERGARTEN 0
 EARLY GRADE CLASS SIZE REDN 46,327
 MINOR MAINTENANCE & REPAIR 11,168
 TEACHER SUPPORT AID 0

TOTAL 4,572,861

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID 2,483,254
 EDUC RELATD SUPPORT SERVICE 27,007
 EXTRAORDINARY NEEDS 494,100
 LIMITED ENGLISH PROFICIENCY 0
 GROWTH 0
 FULL DAY K CONVERSION 0
 SUMMER SCHOOL 0
 TAX LIMITATION 0
 BOCES + SPECIAL SERVICES 135,848
 EXCESS COST - PUBLIC + PRIV 638,624
 BUILDING + BLDG REORG INCENT 233,803
 REORG. INCENTIVE (OPERATING) 0
 TRANSPORTATION INCL SUMMER 331,103
 HARDWARE & TECHNOLOGY 0
 SOFTWARE, LIBRARY, TEXTBOOK 91,573
 UNIVERSAL PREKINDERGARTEN 0
 EARLY GRADE CLASS SIZE REDN 46,327
 MINOR MAINTENANCE & REPAIR 11,168
 TEACHER SUPPORT AID 0

TOTAL 4,492,807

\$ CHG 03-04 MINUS 02-03 -80,054

% CHG TOTAL AID -1.75

\$ CHG W/O BLDG, BLDG INCENTIVE	-81,402
% CHG W/O BLDG, BLDG INCENTIVE	-1.88
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	10,000
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	151601
	DISTRICT NAME:	WESTPORT
2002-03 BASE YEAR AIDS:		
COMPREHENSIVE OPERATING AID		810,224
GIFTED & TALENTED		0
OPERATING STANDARDS		9,455
ACADEMIC SUPPORT AID		0
SUBTOTAL		819,679
EDUC RELATD SUPPORT SERVICE		4,294
EXTRAORDINARY NEEDS		71,692
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
FULL DAY K CONVERSION		0
SUMMER SCHOOL		883
TAX LIMITATION		20,138
BOCES + SPECIAL SERVICES		81,726
EXCESS COST - PUBLIC + PRIV		178,308
BUILDING + BLDG REORG INCENT		154,921
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		80,264
HARDWARE & TECHNOLOGY		941
SOFTWARE, LIBRARY, TEXTBOOK		15,939
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		3,500
TEACHER SUPPORT AID		0
TOTAL		1,432,285
2003-04 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING AID		768,040
EDUC RELATD SUPPORT SERVICE		4,312
EXTRAORDINARY NEEDS		71,692
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
FULL DAY K CONVERSION		0
SUMMER SCHOOL		859
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		78,311
EXCESS COST - PUBLIC + PRIV		223,855
BUILDING + BLDG REORG INCENT		154,920
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		84,114
HARDWARE & TECHNOLOGY		1,238
SOFTWARE, LIBRARY, TEXTBOOK		15,882
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		3,334
TEACHER SUPPORT AID		0

TOTAL	1,406,557
\$ CHG 03-04 MINUS 02-03	-25,728
% CHG TOTAL AID	-1.80
\$ CHG W/O BLDG, BLDG INCENTIVE	-25,727
% CHG W/O BLDG, BLDG INCENTIVE	-2.01
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 151701
DISTRICT NAME: WILLSBORO

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	825,415
GIFTED & TALENTED	2,033
OPERATING STANDARDS	23,945
ACADEMIC SUPPORT AID	0

SUBTOTAL	851,393
EDUC RELATD SUPPORT SERVICE	6,940
EXTRAORDINARY NEEDS	104,112
LIMITED ENGLISH PROFICIENCY	0
GROWTH	4,395
FULL DAY K CONVERSION	0
SUMMER SCHOOL	770
TAX LIMITATION	30,513
BOCES + SPECIAL SERVICES	88,602
EXCESS COST - PUBLIC + PRIV	268,948
BUILDING + BLDG REORG INCENT	302,451
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	134,931
HARDWARE & TECHNOLOGY	321
SOFTWARE, LIBRARY, TEXTBOOK	26,596
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	5,001
TEACHER SUPPORT AID	0
TOTAL	1,824,973

2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	797,756
EDUC RELATD SUPPORT SERVICE	6,607
EXTRAORDINARY NEEDS	104,112
LIMITED ENGLISH PROFICIENCY	0
GROWTH	23,491
FULL DAY K CONVERSION	0
SUMMER SCHOOL	719
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	94,550
EXCESS COST - PUBLIC + PRIV	251,413
BUILDING + BLDG REORG INCENT	302,449
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	172,639
HARDWARE & TECHNOLOGY	299
SOFTWARE, LIBRARY, TEXTBOOK	28,162
UNIVERSAL PREKINDERGARTEN	0

EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	5,001
TEACHER SUPPORT AID	0
TOTAL	1,787,198
\$ CHG 03-04 MINUS 02-03	-37,775
% CHG TOTAL AID	-2.07
\$ CHG W/O BLDG, BLDG INCENTIVE	-37,773
% CHG W/O BLDG, BLDG INCENTIVE	-2.48
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	COUNTY
DISTRICT NAME:	TOTALS

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID
GIFTED & TALENTED
OPERATING STANDARDS
ACADEMIC SUPPORT AID
SUBTOTAL
EDUC RELATD SUPPORT SERVICE
EXTRAORDINARY NEEDS
LIMITED ENGLISH PROFICIENCY
GROWTH
FULL DAY K CONVERSION
SUMMER SCHOOL
TAX LIMITATION
BOCES + SPECIAL SERVICES
EXCESS COST - PUBLIC + PRIV
BUILDING + BLDG REORG INCENT
REORG. INCENTIVE (OPERATING)
TRANSPORTATION INCL SUMMER
HARDWARE & TECHNOLOGY
SOFTWARE, LIBRARY, TEXTBOOK
UNIVERSAL PREKINDERGARTEN
EARLY GRADE CLASS SIZE REDN
MINOR MAINTENANCE & REPAIR
TEACHER SUPPORT AID

TOTAL

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID
EDUC RELATD SUPPORT SERVICE
EXTRAORDINARY NEEDS
LIMITED ENGLISH PROFICIENCY
GROWTH
FULL DAY K CONVERSION
SUMMER SCHOOL
TAX LIMITATION
BOCES + SPECIAL SERVICES
EXCESS COST - PUBLIC + PRIV
BUILDING + BLDG REORG INCENT
REORG. INCENTIVE (OPERATING)
TRANSPORTATION INCL SUMMER
HARDWARE & TECHNOLOGY

SOFTWARE, LIBRARY, TEXTBOOK
UNIVERSAL PREKINDERGARTEN
EARLY GRADE CLASS SIZE REDN
MINOR MAINTENANCE & REPAIR
TEACHER SUPPORT AID

TOTAL

\$ CHG 03-04 MINUS 02-03

% CHG TOTAL AID

\$ CHG W/O BLDG, BLDG INCENTIVE

% CHG W/O BLDG, BLDG INCENTIVE

03-04 ADDL UNIV PREKINDERGARTN

03-04 ADDL EARLY GR CLASS SIZE

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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 160101

DISTRICT NAME: TUPPER LAKE

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	3,559,923
GIFTED & TALENTED	6,298
OPERATING STANDARDS	168,035
ACADEMIC SUPPORT AID	0
SUBTOTAL	3,734,256
EDUC RELATD SUPPORT SERVICE	32,865
EXTRAORDINARY NEEDS	292,148
LIMITED ENGLISH PROFICIENCY	0
GROWTH	21,047
FULL DAY K CONVERSION	0
SUMMER SCHOOL	18,809
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	322,793
EXCESS COST - PUBLIC + PRIV	818,462
BUILDING + BLDG REORG INCENT	1,217,994
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	387,240
HARDWARE & TECHNOLOGY	10,531
SOFTWARE, LIBRARY, TEXTBOOK	87,807
UNIVERSAL PREKINDERGARTEN	51,048
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	12,502
TEACHER SUPPORT AID	0

TOTAL 7,007,502

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	3,552,398
EDUC RELATD SUPPORT SERVICE	32,420
EXTRAORDINARY NEEDS	295,319
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	20,695
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	415,337
EXCESS COST - PUBLIC + PRIV	835,605
BUILDING + BLDG REORG INCENT	1,162,709

REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	462,390
HARDWARE & TECHNOLOGY	11,476
SOFTWARE, LIBRARY, TEXTBOOK	82,957
UNIVERSAL PREKINDERGARTEN	51,048
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	12,669
TEACHER SUPPORT AID	0
TOTAL	6,935,023
\$ CHG 03-04 MINUS 02-03	-72,479
% CHG TOTAL AID	-1.03
\$ CHG W/O BLDG, BLDG INCENTIVE	-17,194
% CHG W/O BLDG, BLDG INCENTIVE	-0.30
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 160801
DISTRICT NAME: CHATEAUGAY

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	2,527,494
GIFTED & TALENTED	3,552
OPERATING STANDARDS	109,851
ACADEMIC SUPPORT AID	0
SUBTOTAL	2,640,897
EDUC RELATD SUPPORT SERVICE	23,908
EXTRAORDINARY NEEDS	241,330
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	397,890
EXCESS COST - PUBLIC + PRIV	577,215
BUILDING + BLDG REORG INCENT	983,052
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	381,148
HARDWARE & TECHNOLOGY	9,720
SOFTWARE, LIBRARY, TEXTBOOK	39,962
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	5,834
TEACHER SUPPORT AID	0
TOTAL	5,300,956

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	2,541,600
EDUC RELATD SUPPORT SERVICE	23,667
EXTRAORDINARY NEEDS	241,330
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	421,550

EXCESS COST - PUBLIC + PRIV	586,820
BUILDING + BLDG REORG INCENT	866,326
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	375,527
HARDWARE & TECHNOLOGY	9,715
SOFTWARE, LIBRARY, TEXTBOOK	41,715
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	5,834
TEACHER SUPPORT AID	0
TOTAL	5,114,084
\$ CHG 03-04 MINUS 02-03	-186,872
% CHG TOTAL AID	-3.53
\$ CHG W/O BLDG, BLDG INCENTIVE	-70,146
% CHG W/O BLDG, BLDG INCENTIVE	-1.62
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 161201
DISTRICT NAME: SALMON RIVER

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	7,744,665
GIFTED & TALENTED	8,183
OPERATING STANDARDS	394,858
ACADEMIC SUPPORT AID	0
SUBTOTAL	8,147,706
EDUC RELATD SUPPORT SERVICE	90,947
EXTRAORDINARY NEEDS	1,267,663
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	121,881
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,100,497
EXCESS COST - PUBLIC + PRIV	2,604,434
BUILDING + BLDG REORG INCENT	477,579
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	768,384
HARDWARE & TECHNOLOGY	27,977
SOFTWARE, LIBRARY, TEXTBOOK	121,585
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	57,738
MINOR MAINTENANCE & REPAIR	13,002
TEACHER SUPPORT AID	0
TOTAL	14,799,393

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	7,964,383
EDUC RELATD SUPPORT SERVICE	84,312
EXTRAORDINARY NEEDS	1,267,663
LIMITED ENGLISH PROFICIENCY	0
GROWTH	126,527
FULL DAY K CONVERSION	0
SUMMER SCHOOL	119,736

TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,388,559
EXCESS COST - PUBLIC + PRIV	2,451,321
BUILDING + BLDG REORG INCENT	481,965
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	828,876
HARDWARE & TECHNOLOGY	27,460
SOFTWARE, LIBRARY, TEXTBOOK	118,205
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	57,738
MINOR MAINTENANCE & REPAIR	13,002
TEACHER SUPPORT AID	0
TOTAL	14,929,747
\$ CHG 03-04 MINUS 02-03	130,354
% CHG TOTAL AID	0.88
\$ CHG W/O BLDG, BLDG INCENTIVE	125,968
% CHG W/O BLDG, BLDG INCENTIVE	0.88
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 161401
DISTRICT NAME: SARANAC LAKE

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	3,661,551
GIFTED & TALENTED	0
OPERATING STANDARDS	82,483
ACADEMIC SUPPORT AID	0
SUBTOTAL	3,744,034
EDUC RELATD SUPPORT SERVICE	31,570
EXTRAORDINARY NEEDS	543,990
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	372,439
EXCESS COST - PUBLIC + PRIV	1,110,133
BUILDING + BLDG REORG INCENT	553,560
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	583,613
HARDWARE & TECHNOLOGY	7,958
SOFTWARE, LIBRARY, TEXTBOOK	144,851
UNIVERSAL PREKINDERGARTEN	64,800
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	16,670
TEACHER SUPPORT AID	0
TOTAL	7,173,618
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	3,508,160
EDUC RELATD SUPPORT SERVICE	29,576
EXTRAORDINARY NEEDS	543,990
LIMITED ENGLISH PROFICIENCY	0

GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	402,243
EXCESS COST - PUBLIC + PRIV	1,094,913
BUILDING + BLDG REORG INCENT	553,558
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	632,036
HARDWARE & TECHNOLOGY	10,148
SOFTWARE, LIBRARY, TEXTBOOK	135,818
UNIVERSAL PREKINDERGARTEN	64,800
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	16,836
TEACHER SUPPORT AID	0
TOTAL	6,992,078
\$ CHG 03-04 MINUS 02-03	-181,540
% CHG TOTAL AID	-2.53
\$ CHG W/O BLDG, BLDG INCENTIVE	-181,538
% CHG W/O BLDG, BLDG INCENTIVE	-2.74
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
	04/28/03
RUN NO: SA030-4	

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	161501
DISTRICT NAME:	MALONE

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	10,537,641
GIFTED & TALENTED	0
OPERATING STANDARDS	446,922
ACADEMIC SUPPORT AID	0
SUBTOTAL	10,984,563
EDUC RELATD SUPPORT SERVICE	112,376
EXTRAORDINARY NEEDS	1,332,772
LIMITED ENGLISH PROFICIENCY	0
GROWTH	9,730
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,308,856
EXCESS COST - PUBLIC + PRIV	3,500,164
BUILDING + BLDG REORG INCENT	1,326,435
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	927,344
HARDWARE & TECHNOLOGY	42,483
SOFTWARE, LIBRARY, TEXTBOOK	220,619
UNIVERSAL PREKINDERGARTEN	218,475
EARLY GRADE CLASS SIZE REDN	114,318
MINOR MAINTENANCE & REPAIR	26,005
TEACHER SUPPORT AID	0
TOTAL	20,124,140
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	10,609,990
EDUC RELATD SUPPORT SERVICE	116,864

EXTRAORDINARY NEEDS	1,332,772
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,578,846
EXCESS COST - PUBLIC + PRIV	3,348,092
BUILDING + BLDG REORG INCENT	1,207,316
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,064,556
HARDWARE & TECHNOLOGY	42,749
SOFTWARE, LIBRARY, TEXTBOOK	228,846
UNIVERSAL PREKINDERGARTEN	218,475
EARLY GRADE CLASS SIZE REDN	114,318
MINOR MAINTENANCE & REPAIR	25,505
TEACHER SUPPORT AID	0
TOTAL	19,888,329
\$ CHG 03-04 MINUS 02-03	-235,811
% CHG TOTAL AID	-1.17
\$ CHG W/O BLDG, BLDG INCENTIVE	-116,692
% CHG W/O BLDG, BLDG INCENTIVE	-0.62
03-04 ADDL UNIV PREKINDERGARTN	2,565
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 161601
DISTRICT NAME: BRUSHTON MOIRA

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	4,378,368
GIFTED & TALENTED	5,144
OPERATING STANDARDS	172,214
ACADEMIC SUPPORT AID	0
SUBTOTAL	4,555,726
EDUC RELATD SUPPORT SERVICE	45,563
EXTRAORDINARY NEEDS	506,645
LIMITED ENGLISH PROFICIENCY	0
GROWTH	167,005
FULL DAY K CONVERSION	0
SUMMER SCHOOL	27,406
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	654,475
EXCESS COST - PUBLIC + PRIV	1,006,356
BUILDING + BLDG REORG INCENT	1,442,534
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	713,029
HARDWARE & TECHNOLOGY	15,749
SOFTWARE, LIBRARY, TEXTBOOK	68,403
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	8,335
TEACHER SUPPORT AID	0
TOTAL	9,211,226
2003-04 ESTIMATED AIDS:	

COMPREHENSIVE OPERATING AID	4,441,378
EDUC RELATD SUPPORT SERVICE	57,676
EXTRAORDINARY NEEDS	587,285
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	32,398
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	631,049
EXCESS COST - PUBLIC + PRIV	954,599
BUILDING + BLDG REORG INCENT	1,445,340
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	823,427
HARDWARE & TECHNOLOGY	17,380
SOFTWARE, LIBRARY, TEXTBOOK	74,722
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	8,501
TEACHER SUPPORT AID	0
TOTAL	9,073,755
\$ CHG 03-04 MINUS 02-03	-137,471
% CHG TOTAL AID	-1.49
\$ CHG W/O BLDG, BLDG INCENTIVE	-140,277
% CHG W/O BLDG, BLDG INCENTIVE	-1.81
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 161801
DISTRICT NAME: ST REGIS FALLS

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	1,486,528
GIFTED & TALENTED	2,031
OPERATING STANDARDS	72,618
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,561,177
EDUC RELATD SUPPORT SERVICE	16,873
EXTRAORDINARY NEEDS	211,436
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	244,850
EXCESS COST - PUBLIC + PRIV	428,522
BUILDING + BLDG REORG INCENT	1,035,962
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	242,728
HARDWARE & TECHNOLOGY	3,650
SOFTWARE, LIBRARY, TEXTBOOK	29,333
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	4,834
TEACHER SUPPORT AID	0

TOTAL	3,779,365
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	1,493,266
EDUC RELATD SUPPORT SERVICE	13,166
EXTRAORDINARY NEEDS	211,436
LIMITED ENGLISH PROFICIENCY	0
GROWTH	30,579
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	290,201
EXCESS COST - PUBLIC + PRIV	408,150
BUILDING + BLDG REORG INCENT	710,727
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	245,805
HARDWARE & TECHNOLOGY	3,850
SOFTWARE, LIBRARY, TEXTBOOK	28,337
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	4,834
TEACHER SUPPORT AID	0
TOTAL	3,440,351
\$ CHG 03-04 MINUS 02-03	-339,014
% CHG TOTAL AID	-8.97
\$ CHG W/O BLDG, BLDG INCENTIVE	-13,779
% CHG W/O BLDG, BLDG INCENTIVE	-0.50
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	COUNTY
DISTRICT NAME:	TOTALS

2002-03 BASE YEAR AIDS:

 COMPREHENSIVE OPERATING AID

 GIFTED & TALENTED

 OPERATING STANDARDS

 ACADEMIC SUPPORT AID

 SUBTOTAL

 EDUC RELATD SUPPORT SERVICE

 EXTRAORDINARY NEEDS

 LIMITED ENGLISH PROFICIENCY

 GROWTH

 FULL DAY K CONVERSION

 SUMMER SCHOOL

 TAX LIMITATION

 BOCES + SPECIAL SERVICES

 EXCESS COST - PUBLIC + PRIV

 BUILDING + BLDG REORG INCENT

 REORG. INCENTIVE (OPERATING)

 TRANSPORTATION INCL SUMMER

 HARDWARE & TECHNOLOGY

 SOFTWARE, LIBRARY, TEXTBOOK

 UNIVERSAL PREKINDERGARTEN

 EARLY GRADE CLASS SIZE REDN

MINOR MAINTENANCE & REPAIR
TEACHER SUPPORT AID

TOTAL

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID
EDUC RELATD SUPPORT SERVICE
EXTRAORDINARY NEEDS
LIMITED ENGLISH PROFICIENCY
GROWTH
FULL DAY K CONVERSION
SUMMER SCHOOL
TAX LIMITATION
BOCES + SPECIAL SERVICES
EXCESS COST - PUBLIC + PRIV
BUILDING + BLDG REORG INCENT
REORG. INCENTIVE (OPERATING)
TRANSPORTATION INCL SUMMER
HARDWARE & TECHNOLOGY
SOFTWARE, LIBRARY, TEXTBOOK
UNIVERSAL PREKINDERGARTEN
EARLY GRADE CLASS SIZE REDN
MINOR MAINTENANCE & REPAIR
TEACHER SUPPORT AID

TOTAL

\$ CHG 03-04 MINUS 02-03

% CHG TOTAL AID

\$ CHG W/O BLDG, BLDG INCENTIVE

% CHG W/O BLDG, BLDG INCENTIVE

03-04 ADDL UNIV PREKINDERGARTN

03-04 ADDL EARLY GR CLASS SIZE

DB ED: 0458L

STATE OF NEW YORK

04/28/03

RUN NO: SA030-4

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 170301
DISTRICT NAME: WHEELERVILLE

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	610,060
GIFTED & TALENTED	0
OPERATING STANDARDS	5,308
ACADEMIC SUPPORT AID	0
SUBTOTAL	615,368
EDUC RELATD SUPPORT SERVICE	2,416
EXTRAORDINARY NEEDS	39,338
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	21,423
BOCES + SPECIAL SERVICES	81,139
EXCESS COST - PUBLIC + PRIV	115,850
BUILDING + BLDG REORG INCENT	85,991
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	116,406
HARDWARE & TECHNOLOGY	1,059
SOFTWARE, LIBRARY, TEXTBOOK	16,430

UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,000
TEACHER SUPPORT AID	0
TOTAL	1,097,420
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	578,262
EDUC RELATD SUPPORT SERVICE	2,404
EXTRAORDINARY NEEDS	39,338
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	30,468
BOCES + SPECIAL SERVICES	110,190
EXCESS COST - PUBLIC + PRIV	129,510
BUILDING + BLDG REORG INCENT	85,989
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	154,241
HARDWARE & TECHNOLOGY	1,203
SOFTWARE, LIBRARY, TEXTBOOK	16,876
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,000
TEACHER SUPPORT AID	0
TOTAL	1,150,481
\$ CHG 03-04 MINUS 02-03	53,061
% CHG TOTAL AID	4.84
\$ CHG W/O BLDG, BLDG INCENTIVE	53,063
% CHG W/O BLDG, BLDG INCENTIVE	5.25
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 170500
DISTRICT NAME: GLOVERSVILLE

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	12,814,863
GIFTED & TALENTED	16,815
OPERATING STANDARDS	465,387
ACADEMIC SUPPORT AID	0
SUBTOTAL	13,297,065
EDUC RELATD SUPPORT SERVICE	92,640
EXTRAORDINARY NEEDS	731,872
LIMITED ENGLISH PROFICIENCY	14,737
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	41,498
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	777,225
EXCESS COST - PUBLIC + PRIV	4,292,728
BUILDING + BLDG REORG INCENT	915,818
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	955,474

HARDWARE & TECHNOLOGY	52,503
SOFTWARE, LIBRARY, TEXTBOOK	255,347
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	33,006
TEACHER SUPPORT AID	0
TOTAL	21,459,913
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	12,856,933
EDUC RELATD SUPPORT SERVICE	92,035
EXTRAORDINARY NEEDS	731,872
LIMITED ENGLISH PROFICIENCY	16,214
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	42,790
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,202,979
EXCESS COST - PUBLIC + PRIV	4,569,544
BUILDING + BLDG REORG INCENT	915,817
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,094,387
HARDWARE & TECHNOLOGY	50,801
SOFTWARE, LIBRARY, TEXTBOOK	250,042
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	32,506
TEACHER SUPPORT AID	0
TOTAL	21,855,920
\$ CHG 03-04 MINUS 02-03	396,007
% CHG TOTAL AID	1.85
\$ CHG W/O BLDG, BLDG INCENTIVE	396,008
% CHG W/O BLDG, BLDG INCENTIVE	1.93
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 170600
DISTRICT NAME: JOHNSTOWN

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	8,389,714
GIFTED & TALENTED	11,809
OPERATING STANDARDS	313,047
ACADEMIC SUPPORT AID	0
SUBTOTAL	8,714,570
EDUC RELATD SUPPORT SERVICE	39,680
EXTRAORDINARY NEEDS	425,061
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	23,562
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	565,020
EXCESS COST - PUBLIC + PRIV	1,485,977
BUILDING + BLDG REORG INCENT	985,807

REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	424,509
HARDWARE & TECHNOLOGY	34,701
SOFTWARE, LIBRARY, TEXTBOOK	164,732
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	17,836
TEACHER SUPPORT AID	0
TOTAL	12,881,455
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	8,372,959
EDUC RELATD SUPPORT SERVICE	59,551
EXTRAORDINARY NEEDS	425,061
LIMITED ENGLISH PROFICIENCY	0
GROWTH	207,198
FULL DAY K CONVERSION	0
SUMMER SCHOOL	25,503
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	744,396
EXCESS COST - PUBLIC + PRIV	1,525,790
BUILDING + BLDG REORG INCENT	995,437
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	613,909
HARDWARE & TECHNOLOGY	34,414
SOFTWARE, LIBRARY, TEXTBOOK	166,125
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	17,503
TEACHER SUPPORT AID	0
TOTAL	13,187,846
\$ CHG 03-04 MINUS 02-03	306,391
% CHG TOTAL AID	2.38
\$ CHG W/O BLDG, BLDG INCENTIVE	296,761
% CHG W/O BLDG, BLDG INCENTIVE	2.49
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 170801
DISTRICT NAME: MAYFIELD

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	4,036,608
GIFTED & TALENTED	6,441
OPERATING STANDARDS	138,097
ACADEMIC SUPPORT AID	0
SUBTOTAL	4,181,146
EDUC RELATD SUPPORT SERVICE	26,360
EXTRAORDINARY NEEDS	195,055
LIMITED ENGLISH PROFICIENCY	0
GROWTH	6,607
FULL DAY K CONVERSION	0
SUMMER SCHOOL	18,182
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	231,056

EXCESS COST - PUBLIC + PRIV	855,924
BUILDING + BLDG REORG INCENT	1,762,547
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	577,247
HARDWARE & TECHNOLOGY	17,356
SOFTWARE, LIBRARY, TEXTBOOK	87,936
UNIVERSAL PREKINDERGARTEN	56,952
EARLY GRADE CLASS SIZE REDN	53,453
MINOR MAINTENANCE & REPAIR	11,502
TEACHER SUPPORT AID	0
TOTAL	8,081,323
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	3,999,685
EDUC RELATD SUPPORT SERVICE	28,876
EXTRAORDINARY NEEDS	195,055
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	17,050
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	320,428
EXCESS COST - PUBLIC + PRIV	869,812
BUILDING + BLDG REORG INCENT	1,481,413
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	618,192
HARDWARE & TECHNOLOGY	17,543
SOFTWARE, LIBRARY, TEXTBOOK	90,734
UNIVERSAL PREKINDERGARTEN	56,952
EARLY GRADE CLASS SIZE REDN	53,453
MINOR MAINTENANCE & REPAIR	11,502
TEACHER SUPPORT AID	0
TOTAL	7,760,695
\$ CHG 03-04 MINUS 02-03	-320,628
% CHG TOTAL AID	-3.97
\$ CHG W/O BLDG, BLDG INCENTIVE	-39,494
% CHG W/O BLDG, BLDG INCENTIVE	-0.63
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 170901
DISTRICT NAME: NORTHVILLE

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	1,864,616
GIFTED & TALENTED	0
OPERATING STANDARDS	28,193
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,892,809
EDUC RELATD SUPPORT SERVICE	0
EXTRAORDINARY NEEDS	154,870
LIMITED ENGLISH PROFICIENCY	0
GROWTH	18,312
FULL DAY K CONVERSION	0
SUMMER SCHOOL	1,704

TAX LIMITATION	0
BOCES + SPECIAL SERVICES	131,176
EXCESS COST - PUBLIC + PRIV	413,294
BUILDING + BLDG REORG INCENT	284,005
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	154,395
HARDWARE & TECHNOLOGY	3,267
SOFTWARE, LIBRARY, TEXTBOOK	32,756
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	6,334
TEACHER SUPPORT AID	0
TOTAL	3,092,922
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	1,773,563
EDUC RELATD SUPPORT SERVICE	8,671
EXTRAORDINARY NEEDS	154,870
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	1,492
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	156,404
EXCESS COST - PUBLIC + PRIV	395,965
BUILDING + BLDG REORG INCENT	284,003
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	160,192
HARDWARE & TECHNOLOGY	2,967
SOFTWARE, LIBRARY, TEXTBOOK	31,551
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	6,501
TEACHER SUPPORT AID	0
TOTAL	2,976,179
\$ CHG 03-04 MINUS 02-03	-116,743
% CHG TOTAL AID	-3.77
\$ CHG W/O BLDG, BLDG INCENTIVE	-116,741
% CHG W/O BLDG, BLDG INCENTIVE	-4.16
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 171001
DISTRICT NAME: OPPENHEIM EPHR

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	2,235,961
GIFTED & TALENTED	0
OPERATING STANDARDS	80,085
ACADEMIC SUPPORT AID	0
SUBTOTAL	2,316,046
EDUC RELATD SUPPORT SERVICE	16,993
EXTRAORDINARY NEEDS	135,995
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0

FULL DAY K CONVERSION	0
SUMMER SCHOOL	5,376
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	284,991
EXCESS COST - PUBLIC + PRIV	619,712
BUILDING + BLDG REORG INCENT	237,385
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	386,781
HARDWARE & TECHNOLOGY	7,066
SOFTWARE, LIBRARY, TEXTBOOK	17,799
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	3,667
TEACHER SUPPORT AID	0
TOTAL	4,031,811
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	2,227,342
EDUC RELATD SUPPORT SERVICE	16,140
EXTRAORDINARY NEEDS	135,995
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	8,193
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	259,976
EXCESS COST - PUBLIC + PRIV	680,711
BUILDING + BLDG REORG INCENT	237,384
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	412,801
HARDWARE & TECHNOLOGY	6,936
SOFTWARE, LIBRARY, TEXTBOOK	24,357
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	3,667
TEACHER SUPPORT AID	0
TOTAL	4,013,502
\$ CHG 03-04 MINUS 02-03	-18,309
% CHG TOTAL AID	-0.45
\$ CHG W/O BLDG, BLDG INCENTIVE	-18,308
% CHG W/O BLDG, BLDG INCENTIVE	-0.48
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 171102
DISTRICT NAME: BROADALBIN-PER

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	6,632,017
GIFTED & TALENTED	10,941
OPERATING STANDARDS	218,105
ACADEMIC SUPPORT AID	0
SUBTOTAL	6,861,063
EDUC RELATD SUPPORT SERVICE	35,502
EXTRAORDINARY NEEDS	217,813

LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	19,311
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	528,486
EXCESS COST - PUBLIC + PRIV	1,135,427
BUILDING + BLDG REORG INCENT	590,587
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	813,117
HARDWARE & TECHNOLOGY	27,548
SOFTWARE, LIBRARY, TEXTBOOK	150,305
UNIVERSAL PREKINDERGARTEN	67,584
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	26,672
TEACHER SUPPORT AID	0
TOTAL	10,473,415
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	6,501,544
EDUC RELATD SUPPORT SERVICE	45,931
EXTRAORDINARY NEEDS	217,813
LIMITED ENGLISH PROFICIENCY	0
GROWTH	51,402
FULL DAY K CONVERSION	0
SUMMER SCHOOL	21,647
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	815,346
EXCESS COST - PUBLIC + PRIV	1,084,760
BUILDING + BLDG REORG INCENT	590,586
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	925,216
HARDWARE & TECHNOLOGY	29,524
SOFTWARE, LIBRARY, TEXTBOOK	145,666
UNIVERSAL PREKINDERGARTEN	67,584
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	26,672
TEACHER SUPPORT AID	0
TOTAL	10,523,691
\$ CHG 03-04 MINUS 02-03	50,276
% CHG TOTAL AID	0.48
\$ CHG W/O BLDG, BLDG INCENTIVE	50,277
% CHG W/O BLDG, BLDG INCENTIVE	0.51
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	COUNTY
DISTRICT NAME:	TOTALS

2002-03 BASE YEAR AIDS:

- COMPREHENSIVE OPERATING AID
- GIFTED & TALENTED
- OPERATING STANDARDS
- ACADEMIC SUPPORT AID

SUBTOTAL
 EDUC RELATD SUPPORT SERVICE
 EXTRAORDINARY NEEDS
 LIMITED ENGLISH PROFICIENCY
 GROWTH
 FULL DAY K CONVERSION
 SUMMER SCHOOL
 TAX LIMITATION
 BOCES + SPECIAL SERVICES
 EXCESS COST - PUBLIC + PRIV
 BUILDING + BLDG REORG INCENT
 REORG. INCENTIVE (OPERATING)
 TRANSPORTATION INCL SUMMER
 HARDWARE & TECHNOLOGY
 SOFTWARE, LIBRARY, TEXTBOOK
 UNIVERSAL PREKINDERGARTEN
 EARLY GRADE CLASS SIZE REDN
 MINOR MAINTENANCE & REPAIR
 TEACHER SUPPORT AID

TOTAL

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID
 EDUC RELATD SUPPORT SERVICE
 EXTRAORDINARY NEEDS
 LIMITED ENGLISH PROFICIENCY
 GROWTH
 FULL DAY K CONVERSION
 SUMMER SCHOOL
 TAX LIMITATION
 BOCES + SPECIAL SERVICES
 EXCESS COST - PUBLIC + PRIV
 BUILDING + BLDG REORG INCENT
 REORG. INCENTIVE (OPERATING)
 TRANSPORTATION INCL SUMMER
 HARDWARE & TECHNOLOGY
 SOFTWARE, LIBRARY, TEXTBOOK
 UNIVERSAL PREKINDERGARTEN
 EARLY GRADE CLASS SIZE REDN
 MINOR MAINTENANCE & REPAIR
 TEACHER SUPPORT AID

TOTAL

\$ CHG 03-04 MINUS 02-03

% CHG TOTAL AID

\$ CHG W/O BLDG, BLDG INCENTIVE

% CHG W/O BLDG, BLDG INCENTIVE

03-04 ADDL UNIV PREKINDERGARTN

03-04 ADDL EARLY GR CLASS SIZE

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2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 180202
 DISTRICT NAME: ALEXANDER

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID 4,054,471

GIFTED & TALENTED	6,006
OPERATING STANDARDS	155,105
ACADEMIC SUPPORT AID	0
SUBTOTAL	4,215,582
EDUC RELATD SUPPORT SERVICE	28,373
EXTRAORDINARY NEEDS	205,071
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	556,281
EXCESS COST - PUBLIC + PRIV	1,069,198
BUILDING + BLDG REORG INCENT	1,660,075
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	691,444
HARDWARE & TECHNOLOGY	17,209
SOFTWARE, LIBRARY, TEXTBOOK	86,686
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	12,502
TEACHER SUPPORT AID	0
TOTAL	8,542,421
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	4,019,558
EDUC RELATD SUPPORT SERVICE	29,449
EXTRAORDINARY NEEDS	205,071
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	681,203
EXCESS COST - PUBLIC + PRIV	1,033,278
BUILDING + BLDG REORG INCENT	1,651,423
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	761,173
HARDWARE & TECHNOLOGY	17,051
SOFTWARE, LIBRARY, TEXTBOOK	85,561
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	12,335
TEACHER SUPPORT AID	0
TOTAL	8,496,102
\$ CHG 03-04 MINUS 02-03	-46,319
% CHG TOTAL AID	-0.54
\$ CHG W/O BLDG, BLDG INCENTIVE	-37,667
% CHG W/O BLDG, BLDG INCENTIVE	-0.55
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS
 DISTRICT CODE:

180300

DISTRICT NAME: BATAVIA

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	9,485,792
GIFTED & TALENTED	15,261
OPERATING STANDARDS	278,238
ACADEMIC SUPPORT AID	0
SUBTOTAL	9,779,291
EDUC RELATD SUPPORT SERVICE	56,955
EXTRAORDINARY NEEDS	410,699
LIMITED ENGLISH PROFICIENCY GROWTH	3,878
FULL DAY K CONVERSION	131,956
SUMMER SCHOOL	0
TAX LIMITATION	25,668
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV	1,426,657
BUILDING + BLDG REORG INCENT	3,051,493
REORG. INCENTIVE (OPERATING)	758,304
TRANSPORTATION INCL SUMMER	0
HARDWARE & TECHNOLOGY	465,547
SOFTWARE, LIBRARY, TEXTBOOK	32,247
UNIVERSAL PREKINDERGARTEN	236,985
EARLY GRADE CLASS SIZE REDN	190,080
MINOR MAINTENANCE & REPAIR	149,453
TEACHER SUPPORT AID	25,338
TOTAL	0
	16,744,551

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	9,343,135
EDUC RELATD SUPPORT SERVICE	60,016
EXTRAORDINARY NEEDS	410,699
LIMITED ENGLISH PROFICIENCY GROWTH	4,825
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	22,046
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV	1,810,344
BUILDING + BLDG REORG INCENT	3,159,480
REORG. INCENTIVE (OPERATING)	2,158,949
TRANSPORTATION INCL SUMMER	0
HARDWARE & TECHNOLOGY	422,570
SOFTWARE, LIBRARY, TEXTBOOK	36,600
UNIVERSAL PREKINDERGARTEN	235,632
EARLY GRADE CLASS SIZE REDN	190,080
MINOR MAINTENANCE & REPAIR	149,453
TEACHER SUPPORT AID	25,838
TOTAL	0
	18,029,667

\$ CHG 03-04 MINUS 02-03 1,285,116

% CHG TOTAL AID 7.67

\$ CHG W/O BLDG, BLDG INCENTIVE -115,529

% CHG W/O BLDG, BLDG INCENTIVE -0.72

03-04 ADDL UNIV PREKINDERGARTN 0

03-04 ADDL EARLY GR CLASS SIZE 1

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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE

UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 180701
 DISTRICT NAME: BYRON BERGEN

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	4,424,879
GIFTED & TALENTED	7,272
OPERATING STANDARDS	128,311
ACADEMIC SUPPORT AID	0
SUBTOTAL	4,560,462
EDUC RELATD SUPPORT SERVICE	25,835
EXTRAORDINARY NEEDS	169,861
LIMITED ENGLISH PROFICIENCY	0
GROWTH	10,003
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	497,262
EXCESS COST - PUBLIC + PRIV	898,342
BUILDING + BLDG REORG INCENT	1,443,714
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	714,606
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	105,842
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	55,893
MINOR MAINTENANCE & REPAIR	9,501
TEACHER SUPPORT AID	0
TOTAL	8,491,321

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	4,324,231
EDUC RELATD SUPPORT SERVICE	29,782
EXTRAORDINARY NEEDS	169,861
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	540,652
EXCESS COST - PUBLIC + PRIV	963,533
BUILDING + BLDG REORG INCENT	1,443,711
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	871,828
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	105,285
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	55,893
MINOR MAINTENANCE & REPAIR	9,668
TEACHER SUPPORT AID	0

TOTAL 8,514,444

\$ CHG 03-04 MINUS 02-03 23,123

% CHG TOTAL AID 0.27

\$ CHG W/O BLDG, BLDG INCENTIVE 23,126

% CHG W/O BLDG, BLDG INCENTIVE 0.33

03-04 ADDL UNIV PREKINDERGARTN 0

03-04 ADDL EARLY GR CLASS SIZE 0

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2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	180901
	DISTRICT NAME:	ELBA
2002-03 BASE YEAR AIDS:		
COMPREHENSIVE OPERATING AID		2,484,352
GIFTED & TALENTED		0
OPERATING STANDARDS		83,218
ACADEMIC SUPPORT AID		0
SUBTOTAL		2,567,570
EDUC RELATD SUPPORT SERVICE		16,082
EXTRAORDINARY NEEDS		103,431
LIMITED ENGLISH PROFICIENCY GROWTH		50,358
FULL DAY K CONVERSION		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		530,417
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT		1,473,974
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY		437,384
SOFTWARE, LIBRARY, TEXTBOOK		33,858
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		51,446
MINOR MAINTENANCE & REPAIR		7,501
TEACHER SUPPORT AID		0
TOTAL		5,752,740
2003-04 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING AID		2,454,854
EDUC RELATD SUPPORT SERVICE		17,634
EXTRAORDINARY NEEDS		106,601
LIMITED ENGLISH PROFICIENCY GROWTH		23,854
FULL DAY K CONVERSION		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		490,181
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT		1,310,215
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY		313,167
SOFTWARE, LIBRARY, TEXTBOOK		8,000
UNIVERSAL PREKINDERGARTEN		40,702
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		51,446
TEACHER SUPPORT AID		7,668
TOTAL		5,327,136
\$ CHG 03-04 MINUS 02-03		-425,604
% CHG TOTAL AID		-7.40
\$ CHG W/O BLDG, BLDG INCENTIVE		-261,845
% CHG W/O BLDG, BLDG INCENTIVE		-6.12
03-04 ADDL UNIV PREKINDERGARTN		0
03-04 ADDL EARLY GR CLASS SIZE		0

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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	181001
	DISTRICT NAME:	LE ROY
2002-03 BASE YEAR AIDS:		
COMPREHENSIVE OPERATING AID		4,106,284
GIFTED & TALENTED		0
OPERATING STANDARDS		143,976
ACADEMIC SUPPORT AID		0
SUBTOTAL		4,250,260
EDUC RELATD SUPPORT SERVICE		28,590
EXTRAORDINARY NEEDS		127,248
LIMITED ENGLISH PROFICIENCY		0
GROWTH		21,572
FULL DAY K CONVERSION		220,801
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		736,633
EXCESS COST - PUBLIC + PRIV		1,246,001
BUILDING + BLDG REORG INCENT		1,192,253
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		862,352
HARDWARE & TECHNOLOGY		7,035
SOFTWARE, LIBRARY, TEXTBOOK		88,915
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		13,669
TEACHER SUPPORT AID		0
TOTAL		8,795,329
2003-04 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING AID		4,042,848
EDUC RELATD SUPPORT SERVICE		33,879
EXTRAORDINARY NEEDS		143,116
LIMITED ENGLISH PROFICIENCY		2,557
GROWTH		0
FULL DAY K CONVERSION		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		875,796
EXCESS COST - PUBLIC + PRIV		1,293,621
BUILDING + BLDG REORG INCENT		1,797,350
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		889,788
HARDWARE & TECHNOLOGY		11,200
SOFTWARE, LIBRARY, TEXTBOOK		90,953
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		13,669
TEACHER SUPPORT AID		0
TOTAL		9,194,777
\$ CHG 03-04 MINUS 02-03		399,448
% CHG TOTAL AID		4.54
\$ CHG W/O BLDG, BLDG INCENTIVE		-205,649
% CHG W/O BLDG, BLDG INCENTIVE		-2.70

03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	51,140
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 181101
 DISTRICT NAME: OAKFIELD ALABA

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	5,041,728
GIFTED & TALENTED	6,414
OPERATING STANDARDS	175,591
ACADEMIC SUPPORT AID	0
SUBTOTAL	5,223,733
EDUC RELATD SUPPORT SERVICE	32,683
EXTRAORDINARY NEEDS	215,186
LIMITED ENGLISH PROFICIENCY	1,388
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	557,129
EXCESS COST - PUBLIC + PRIV	1,167,498
BUILDING + BLDG REORG INCENT	798,053
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	627,208
HARDWARE & TECHNOLOGY	12,816
SOFTWARE, LIBRARY, TEXTBOOK	89,412
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	8,168
TEACHER SUPPORT AID	0
TOTAL	8,733,274

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	5,015,829
EDUC RELATD SUPPORT SERVICE	33,822
EXTRAORDINARY NEEDS	215,186
LIMITED ENGLISH PROFICIENCY	878
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	591,482
EXCESS COST - PUBLIC + PRIV	1,114,517
BUILDING + BLDG REORG INCENT	838,708
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	571,715
HARDWARE & TECHNOLOGY	17,208
SOFTWARE, LIBRARY, TEXTBOOK	78,403
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	8,001
TEACHER SUPPORT AID	0
TOTAL	8,485,749

\$ CHG 03-04 MINUS 02-03	-247,525
% CHG TOTAL AID	-2.83

\$ CHG W/O BLDG, BLDG INCENTIVE	-288,180
% CHG W/O BLDG, BLDG INCENTIVE	-3.63
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE

UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	181201
DISTRICT NAME:	PAVILION

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	3,714,586
GIFTED & TALENTED	5,647
OPERATING STANDARDS	140,705
ACADEMIC SUPPORT AID	0
SUBTOTAL	3,860,938
EDUC RELATD SUPPORT SERVICE	26,595
EXTRAORDINARY NEEDS	169,381
LIMITED ENGLISH PROFICIENCY	3,097
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	431,941
EXCESS COST - PUBLIC + PRIV	1,264,192
BUILDING + BLDG REORG INCENT	1,962,853
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	697,019
HARDWARE & TECHNOLOGY	15,774
SOFTWARE, LIBRARY, TEXTBOOK	75,435
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	10,668
TEACHER SUPPORT AID	0
TOTAL	8,517,893

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	3,698,779
EDUC RELATD SUPPORT SERVICE	27,567
EXTRAORDINARY NEEDS	186,025
LIMITED ENGLISH PROFICIENCY	1,558
GROWTH	186,892
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	449,911
EXCESS COST - PUBLIC + PRIV	1,275,435
BUILDING + BLDG REORG INCENT	1,961,392
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	743,474
HARDWARE & TECHNOLOGY	15,523
SOFTWARE, LIBRARY, TEXTBOOK	71,205
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	10,002
TEACHER SUPPORT AID	0

TOTAL	8,627,763
\$ CHG 03-04 MINUS 02-03	109,870
% CHG TOTAL AID	1.29
\$ CHG W/O BLDG, BLDG INCENTIVE	111,331
% CHG W/O BLDG, BLDG INCENTIVE	1.70
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 181302
DISTRICT NAME: PEMBROKE

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	5,152,276
GIFTED & TALENTED	7,837
OPERATING STANDARDS	187,718
ACADEMIC SUPPORT AID	0
SUBTOTAL	5,347,831
EDUC RELATD SUPPORT SERVICE	36,208
EXTRAORDINARY NEEDS	236,008
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	9,922
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	599,443
EXCESS COST - PUBLIC + PRIV	1,065,169
BUILDING + BLDG REORG INCENT	48,989
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	925,551
HARDWARE & TECHNOLOGY	21,543
SOFTWARE, LIBRARY, TEXTBOOK	108,266
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	15,169
TEACHER SUPPORT AID	0
TOTAL	8,414,099
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	5,102,901
EDUC RELATD SUPPORT SERVICE	37,204
EXTRAORDINARY NEEDS	236,008
LIMITED ENGLISH PROFICIENCY	733
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	10,714
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	584,580
EXCESS COST - PUBLIC + PRIV	1,129,196
BUILDING + BLDG REORG INCENT	48,988
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	938,749
HARDWARE & TECHNOLOGY	16,315
SOFTWARE, LIBRARY, TEXTBOOK	93,700
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0

MINOR MAINTENANCE & REPAIR	15,169
TEACHER SUPPORT AID	0
TOTAL	8,214,257
\$ CHG 03-04 MINUS 02-03	-199,842
% CHG TOTAL AID	-2.38
\$ CHG W/O BLDG, BLDG INCENTIVE	-199,841
% CHG W/O BLDG, BLDG INCENTIVE	-2.39
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0

DB ED: 0458L STATE OF NEW YORK 04/28/03
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: COUNTY
DISTRICT NAME: TOTALS

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID
GIFTED & TALENTED
OPERATING STANDARDS
ACADEMIC SUPPORT AID
SUBTOTAL
EDUC RELATD SUPPORT SERVICE
EXTRAORDINARY NEEDS
LIMITED ENGLISH PROFICIENCY
GROWTH
FULL DAY K CONVERSION
SUMMER SCHOOL
TAX LIMITATION
BOCES + SPECIAL SERVICES
EXCESS COST - PUBLIC + PRIV
BUILDING + BLDG REORG INCENT
REORG. INCENTIVE (OPERATING)
TRANSPORTATION INCL SUMMER
HARDWARE & TECHNOLOGY
SOFTWARE, LIBRARY, TEXTBOOK
UNIVERSAL PREKINDERGARTEN
EARLY GRADE CLASS SIZE REDN
MINOR MAINTENANCE & REPAIR
TEACHER SUPPORT AID

TOTAL

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID
EDUC RELATD SUPPORT SERVICE
EXTRAORDINARY NEEDS
LIMITED ENGLISH PROFICIENCY
GROWTH
FULL DAY K CONVERSION
SUMMER SCHOOL
TAX LIMITATION
BOCES + SPECIAL SERVICES
EXCESS COST - PUBLIC + PRIV
BUILDING + BLDG REORG INCENT
REORG. INCENTIVE (OPERATING)
TRANSPORTATION INCL SUMMER
HARDWARE & TECHNOLOGY

SOFTWARE, LIBRARY, TEXTBOOK
 UNIVERSAL PREKINDERGARTEN
 EARLY GRADE CLASS SIZE REDN
 MINOR MAINTENANCE & REPAIR
 TEACHER SUPPORT AID

TOTAL

\$ CHG 03-04 MINUS 02-03

% CHG TOTAL AID

\$ CHG W/O BLDG, BLDG INCENTIVE

% CHG W/O BLDG, BLDG INCENTIVE

03-04 ADDL UNIV PREKINDERGARTN

03-04 ADDL EARLY GR CLASS SIZE

DB ED: 0458L

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2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 190301

DISTRICT NAME: CAIRO-DURHAM

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	4,441,905
GIFTED & TALENTED	9,863
OPERATING STANDARDS	214,860
ACADEMIC SUPPORT AID	0
SUBTOTAL	4,666,628
EDUC RELATD SUPPORT SERVICE	35,871
EXTRAORDINARY NEEDS	401,902
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	372
TAX LIMITATION	120,735
BOCES + SPECIAL SERVICES	289,786
EXCESS COST - PUBLIC + PRIV	1,261,115
BUILDING + BLDG REORG INCENT	1,441,984
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,187,884
HARDWARE & TECHNOLOGY	9,722
SOFTWARE, LIBRARY, TEXTBOOK	77,923
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	112,076
MINOR MAINTENANCE & REPAIR	17,170
TEACHER SUPPORT AID	0

TOTAL 9,623,168

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	4,441,230
EDUC RELATD SUPPORT SERVICE	40,394
EXTRAORDINARY NEEDS	401,902
LIMITED ENGLISH PROFICIENCY	1,238
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	2,344
TAX LIMITATION	165,998
BOCES + SPECIAL SERVICES	376,735
EXCESS COST - PUBLIC + PRIV	1,242,618
BUILDING + BLDG REORG INCENT	1,418,269

REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,413,046
HARDWARE & TECHNOLOGY	10,000
SOFTWARE, LIBRARY, TEXTBOOK	91,183
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	112,076
MINOR MAINTENANCE & REPAIR	17,170
TEACHER SUPPORT AID	0
TOTAL	9,734,203
\$ CHG 03-04 MINUS 02-03	111,035
% CHG TOTAL AID	1.15
\$ CHG W/O BLDG, BLDG INCENTIVE	134,750
% CHG W/O BLDG, BLDG INCENTIVE	1.65
03-04 ADDL UNIV PREKINDERGARTN	88,320
03-04 ADDL EARLY GR CLASS SIZE	0
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STATE OF NEW YORK	
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 190401
DISTRICT NAME: CATSKILL

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	4,306,541
GIFTED & TALENTED	9,336
OPERATING STANDARDS	72,685
ACADEMIC SUPPORT AID	0
SUBTOTAL	4,388,562
EDUC RELATD SUPPORT SERVICE	28,196
EXTRAORDINARY NEEDS	258,769
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	124,622
SUMMER SCHOOL	219,384
TAX LIMITATION	15,881
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV	449,606
BUILDING + BLDG REORG INCENT	1,819,798
REORG. INCENTIVE (OPERATING)	1,101,968
TRANSPORTATION INCL SUMMER	0
HARDWARE & TECHNOLOGY	693,057
SOFTWARE, LIBRARY, TEXTBOOK	17,582
UNIVERSAL PREKINDERGARTEN	149,534
EARLY GRADE CLASS SIZE REDN	38,592
MINOR MAINTENANCE & REPAIR	0
TEACHER SUPPORT AID	20,670
TOTAL	0
	9,326,221

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	4,162,552
EDUC RELATD SUPPORT SERVICE	30,653
EXTRAORDINARY NEEDS	268,899
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	16,698
BOCES + SPECIAL SERVICES	0
	674,183

EXCESS COST - PUBLIC + PRIV	1,900,603
BUILDING + BLDG REORG INCENT	1,101,964
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	787,765
HARDWARE & TECHNOLOGY	18,621
SOFTWARE, LIBRARY, TEXTBOOK	154,809
UNIVERSAL PREKINDERGARTEN	38,592
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	21,337
TEACHER SUPPORT AID	0
TOTAL	9,176,676
\$ CHG 03-04 MINUS 02-03	-149,545
% CHG TOTAL AID	-1.60
\$ CHG W/O BLDG, BLDG INCENTIVE	-149,541
% CHG W/O BLDG, BLDG INCENTIVE	-1.82
03-04 ADDL UNIV PREKINDERGARTN	69,408
03-04 ADDL EARLY GR CLASS SIZE	53,454
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 190501
DISTRICT NAME: COXSACKIE ATHE

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	3,926,051
GIFTED & TALENTED	9,036
OPERATING STANDARDS	61,342
ACADEMIC SUPPORT AID	0
SUBTOTAL	3,996,429
EDUC RELATD SUPPORT SERVICE	27,010
EXTRAORDINARY NEEDS	122,705
LIMITED ENGLISH PROFICIENCY	0
GROWTH	33,659
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	210,993
EXCESS COST - PUBLIC + PRIV	773,329
BUILDING + BLDG REORG INCENT	1,411,031
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	561,792
HARDWARE & TECHNOLOGY	18,227
SOFTWARE, LIBRARY, TEXTBOOK	131,391
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	13,502
TEACHER SUPPORT AID	0
TOTAL	7,300,068

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	3,744,654
EDUC RELATD SUPPORT SERVICE	28,143
EXTRAORDINARY NEEDS	125,889
LIMITED ENGLISH PROFICIENCY	4,194
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0

TAX LIMITATION	0	
BOCES + SPECIAL SERVICES	322,671	
EXCESS COST - PUBLIC + PRIV	807,391	
BUILDING + BLDG REORG INCENT	1,411,028	
REORG. INCENTIVE (OPERATING)	0	
TRANSPORTATION INCL SUMMER	604,899	
HARDWARE & TECHNOLOGY	18,806	
SOFTWARE, LIBRARY, TEXTBOOK	133,153	
UNIVERSAL PREKINDERGARTEN	0	
EARLY GRADE CLASS SIZE REDN	0	
MINOR MAINTENANCE & REPAIR	13,669	
TEACHER SUPPORT AID	0	
TOTAL	7,214,497	
\$ CHG 03-04 MINUS 02-03	-85,571	
% CHG TOTAL AID	-1.17	
\$ CHG W/O BLDG, BLDG INCENTIVE	-85,568	
% CHG W/O BLDG, BLDG INCENTIVE	-1.45	
03-04 ADDL UNIV PREKINDERGARTN	32,400	
03-04 ADDL EARLY GR CLASS SIZE	0	
DB ED: 0458L	STATE OF NEW YORK	04/28/03
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 190701
DISTRICT NAME: GREENVILLE

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	3,606,379
GIFTED & TALENTED	8,046
OPERATING STANDARDS	64,346
ACADEMIC SUPPORT AID	0
SUBTOTAL	3,678,771
EDUC RELATD SUPPORT SERVICE	25,220
EXTRAORDINARY NEEDS	256,119
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	3,838
TAX LIMITATION	122,024
BOCES + SPECIAL SERVICES	231,404
EXCESS COST - PUBLIC + PRIV	1,077,963
BUILDING + BLDG REORG INCENT	474,364
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	800,916
HARDWARE & TECHNOLOGY	16,362
SOFTWARE, LIBRARY, TEXTBOOK	118,644
UNIVERSAL PREKINDERGARTEN	37,800
EARLY GRADE CLASS SIZE REDN	57,863
MINOR MAINTENANCE & REPAIR	11,835
TEACHER SUPPORT AID	0
TOTAL	6,913,123

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	3,454,366
EDUC RELATD SUPPORT SERVICE	23,898
EXTRAORDINARY NEEDS	256,119
LIMITED ENGLISH PROFICIENCY	934
GROWTH	36,802

FULL DAY K CONVERSION	0	
SUMMER SCHOOL	6,402	
TAX LIMITATION	0	
BOCES + SPECIAL SERVICES	314,967	
EXCESS COST - PUBLIC + PRIV	1,044,701	
BUILDING + BLDG REORG INCENT	848,972	
REORG. INCENTIVE (OPERATING)	0	
TRANSPORTATION INCL SUMMER	950,355	
HARDWARE & TECHNOLOGY	16,355	
SOFTWARE, LIBRARY, TEXTBOOK	106,625	
UNIVERSAL PREKINDERGARTEN	37,800	
EARLY GRADE CLASS SIZE REDN	57,863	
MINOR MAINTENANCE & REPAIR	11,669	
TEACHER SUPPORT AID	0	
TOTAL	7,167,828	
\$ CHG 03-04 MINUS 02-03	254,705	
% CHG TOTAL AID	3.68	
\$ CHG W/O BLDG, BLDG INCENTIVE	-119,903	
% CHG W/O BLDG, BLDG INCENTIVE	-1.86	
03-04 ADDL UNIV PREKINDERGARTN	0	
03-04 ADDL EARLY GR CLASS SIZE	0	
DB ED: 0458L	STATE OF NEW YORK	04/28/03
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 190901
DISTRICT NAME: HUNTER TANNERS

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	340,228
GIFTED & TALENTED	3,076
OPERATING STANDARDS	24,586
ACADEMIC SUPPORT AID	0
SUBTOTAL	367,890
EDUC RELATD SUPPORT SERVICE	6,857
EXTRAORDINARY NEEDS	168,734
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	1,658
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	228,601
EXCESS COST - PUBLIC + PRIV	200,072
BUILDING + BLDG REORG INCENT	0
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	118,200
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	40,548
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	7,334
TEACHER SUPPORT AID	0
TOTAL	1,139,894
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	344,713
EDUC RELATD SUPPORT SERVICE	6,425
EXTRAORDINARY NEEDS	168,734

LIMITED ENGLISH PROFICIENCY	2,589
GROWTH	13,910
FULL DAY K CONVERSION	0
SUMMER SCHOOL	2,000
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	212,171
EXCESS COST - PUBLIC + PRIV	218,818
BUILDING + BLDG REORG INCENT	0
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	183,193
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	39,318
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	7,334
TEACHER SUPPORT AID	0
TOTAL	1,199,205
\$ CHG 03-04 MINUS 02-03	59,311
% CHG TOTAL AID	5.20
\$ CHG W/O BLDG, BLDG INCENTIVE	59,311
% CHG W/O BLDG, BLDG INCENTIVE	5.20
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 191401
DISTRICT NAME: WINDHAM ASHLAN

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	379,034
GIFTED & TALENTED	3,111
OPERATING STANDARDS	28,551
ACADEMIC SUPPORT AID	0
SUBTOTAL	410,696
EDUC RELATD SUPPORT SERVICE	5,449
EXTRAORDINARY NEEDS	134,551
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	2,310
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	165,131
EXCESS COST - PUBLIC + PRIV	191,334
BUILDING + BLDG REORG INCENT	0
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	141,750
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	43,820
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	7,001
TEACHER SUPPORT AID	0
TOTAL	1,102,042

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	384,823	
EDUC RELATD SUPPORT SERVICE	5,142	
EXTRAORDINARY NEEDS	134,551	
LIMITED ENGLISH PROFICIENCY	0	
GROWTH	0	
FULL DAY K CONVERSION	0	
SUMMER SCHOOL	2,240	
TAX LIMITATION	0	
BOCES + SPECIAL SERVICES	192,585	
EXCESS COST - PUBLIC + PRIV	243,136	
BUILDING + BLDG REORG INCENT	0	
REORG. INCENTIVE (OPERATING)	0	
TRANSPORTATION INCL SUMMER	167,071	
HARDWARE & TECHNOLOGY	0	
SOFTWARE, LIBRARY, TEXTBOOK	41,800	
UNIVERSAL PREKINDERGARTEN	0	
EARLY GRADE CLASS SIZE REDN	0	
MINOR MAINTENANCE & REPAIR	6,501	
TEACHER SUPPORT AID	0	
TOTAL	1,177,849	
\$ CHG 03-04 MINUS 02-03	75,807	
% CHG TOTAL AID	6.88	
\$ CHG W/O BLDG, BLDG INCENTIVE	75,807	
% CHG W/O BLDG, BLDG INCENTIVE	6.88	
03-04 ADDL UNIV PREKINDERGARTN	0	
03-04 ADDL EARLY GR CLASS SIZE	0	
DB ED: 0458L	STATE OF NEW YORK	04/28/03
RUN NO: SA030-4		

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	COUNTY
DISTRICT NAME:	TOTALS

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID
GIFTED & TALENTED
OPERATING STANDARDS
ACADEMIC SUPPORT AID
SUBTOTAL
EDUC RELATD SUPPORT SERVICE
EXTRAORDINARY NEEDS
LIMITED ENGLISH PROFICIENCY
GROWTH
FULL DAY K CONVERSION
SUMMER SCHOOL
TAX LIMITATION
BOCES + SPECIAL SERVICES
EXCESS COST - PUBLIC + PRIV
BUILDING + BLDG REORG INCENT
REORG. INCENTIVE (OPERATING)
TRANSPORTATION INCL SUMMER
HARDWARE & TECHNOLOGY
SOFTWARE, LIBRARY, TEXTBOOK
UNIVERSAL PREKINDERGARTEN
EARLY GRADE CLASS SIZE REDN
MINOR MAINTENANCE & REPAIR
TEACHER SUPPORT AID

TOTAL

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID
 EDUC RELATD SUPPORT SERVICE
 EXTRAORDINARY NEEDS
 LIMITED ENGLISH PROFICIENCY
 GROWTH
 FULL DAY K CONVERSION
 SUMMER SCHOOL
 TAX LIMITATION
 BOCES + SPECIAL SERVICES
 EXCESS COST - PUBLIC + PRIV
 BUILDING + BLDG REORG INCENT
 REORG. INCENTIVE (OPERATING)
 TRANSPORTATION INCL SUMMER
 HARDWARE & TECHNOLOGY
 SOFTWARE, LIBRARY, TEXTBOOK
 UNIVERSAL PREKINDERGARTEN
 EARLY GRADE CLASS SIZE REDN
 MINOR MAINTENANCE & REPAIR
 TEACHER SUPPORT AID

TOTAL

\$ CHG 03-04 MINUS 02-03

% CHG TOTAL AID

\$ CHG W/O BLDG, BLDG INCENTIVE

% CHG W/O BLDG, BLDG INCENTIVE

03-04 ADDL UNIV PREKINDERGARTN

03-04 ADDL EARLY GR CLASS SIZE

DB ED: 0458L

STATE OF NEW YORK

04/28/03

RUN NO: SA030-4

2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 200401

DISTRICT NAME: INDIAN LAKE

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	177,445
GIFTED & TALENTED	0
OPERATING STANDARDS	9,055
ACADEMIC SUPPORT AID	0
SUBTOTAL	186,500
EDUC RELATD SUPPORT SERVICE	0
EXTRAORDINARY NEEDS	53,949
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	40,828
EXCESS COST - PUBLIC + PRIV	76,615
BUILDING + BLDG REORG INCENT	12,474
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	13,302
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	16,993
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0

MINOR MAINTENANCE & REPAIR	3,000
TEACHER SUPPORT AID	0
TOTAL	403,661
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	174,751
EDUC RELATD SUPPORT SERVICE	2,052
EXTRAORDINARY NEEDS	53,949
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	26,531
EXCESS COST - PUBLIC + PRIV	67,986
BUILDING + BLDG REORG INCENT	11,922
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	15,652
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	15,881
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,833
TEACHER SUPPORT AID	0
TOTAL	371,557
\$ CHG 03-04 MINUS 02-03	-32,104
% CHG TOTAL AID	-7.95
\$ CHG W/O BLDG, BLDG INCENTIVE	-31,552
% CHG W/O BLDG, BLDG INCENTIVE	-8.07
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 200601
DISTRICT NAME: LAKE PLEASANT

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	130,751
GIFTED & TALENTED	573
OPERATING STANDARDS	2,107
ACADEMIC SUPPORT AID	0
SUBTOTAL	133,431
EDUC RELATD SUPPORT SERVICE	953
EXTRAORDINARY NEEDS	21,390
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	537
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	57,451
EXCESS COST - PUBLIC + PRIV	49,953
BUILDING + BLDG REORG INCENT	105,692
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	20,367
HARDWARE & TECHNOLOGY	0

SOFTWARE, LIBRARY, TEXTBOOK	9,267
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,000
TEACHER SUPPORT AID	0
TOTAL	401,041
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	125,025
EDUC RELATD SUPPORT SERVICE	822
EXTRAORDINARY NEEDS	21,390
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	560
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	71,721
EXCESS COST - PUBLIC + PRIV	44,294
BUILDING + BLDG REORG INCENT	55,318
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	25,119
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	8,302
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,000
TEACHER SUPPORT AID	0
TOTAL	354,551
\$ CHG 03-04 MINUS 02-03	-46,490
% CHG TOTAL AID	-11.59
\$ CHG W/O BLDG, BLDG INCENTIVE	3,884
% CHG W/O BLDG, BLDG INCENTIVE	1.32
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 200701
DISTRICT NAME: LONG LAKE

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	60,571
GIFTED & TALENTED	0
OPERATING STANDARDS	2,128
ACADEMIC SUPPORT AID	0
SUBTOTAL	62,699
EDUC RELATD SUPPORT SERVICE	1,193
EXTRAORDINARY NEEDS	31,109
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	49,726
EXCESS COST - PUBLIC + PRIV	39,683
BUILDING + BLDG REORG INCENT	19,050
REORG. INCENTIVE (OPERATING)	0

TRANSPORTATION INCL SUMMER	6,548
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	7,714
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,000
TEACHER SUPPORT AID	0
TOTAL	219,722
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	58,749
EDUC RELATD SUPPORT SERVICE	730
EXTRAORDINARY NEEDS	31,109
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	65,223
EXCESS COST - PUBLIC + PRIV	37,698
BUILDING + BLDG REORG INCENT	0
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	9,361
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	7,223
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,000
TEACHER SUPPORT AID	0
TOTAL	212,093
\$ CHG 03-04 MINUS 02-03	-7,629
% CHG TOTAL AID	-3.47
\$ CHG W/O BLDG, BLDG INCENTIVE	11,421
% CHG W/O BLDG, BLDG INCENTIVE	5.69
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 200901
DISTRICT NAME: WELLS

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	353,807
GIFTED & TALENTED	0
OPERATING STANDARDS	14,861
ACADEMIC SUPPORT AID	0
SUBTOTAL	368,668
EDUC RELATD SUPPORT SERVICE	2,896
EXTRAORDINARY NEEDS	88,819
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	113,108
EXCESS COST - PUBLIC + PRIV	118,691

BUILDING + BLDG REORG INCENT	23,818
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	45,389
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	11,383
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,000
TEACHER SUPPORT AID	0
TOTAL	774,772
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	345,442
EDUC RELATD SUPPORT SERVICE	2,029
EXTRAORDINARY NEEDS	88,819
LIMITED ENGLISH PROFICIENCY	0
GROWTH	7,332
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	121,314
EXCESS COST - PUBLIC + PRIV	112,033
BUILDING + BLDG REORG INCENT	23,817
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	41,413
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	9,951
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,000
TEACHER SUPPORT AID	0
TOTAL	754,150
\$ CHG 03-04 MINUS 02-03	-20,622
% CHG TOTAL AID	-2.66
\$ CHG W/O BLDG, BLDG INCENTIVE	-20,621
% CHG W/O BLDG, BLDG INCENTIVE	-2.75
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	COUNTY
DISTRICT NAME:	TOTALS

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID
GIFTED & TALENTED
OPERATING STANDARDS
ACADEMIC SUPPORT AID
SUBTOTAL
EDUC RELATD SUPPORT SERVICE
EXTRAORDINARY NEEDS
LIMITED ENGLISH PROFICIENCY
GROWTH
FULL DAY K CONVERSION
SUMMER SCHOOL
TAX LIMITATION

BOCES + SPECIAL SERVICES
 EXCESS COST - PUBLIC + PRIV
 BUILDING + BLDG REORG INCENT
 REORG. INCENTIVE (OPERATING)
 TRANSPORTATION INCL SUMMER
 HARDWARE & TECHNOLOGY
 SOFTWARE, LIBRARY, TEXTBOOK
 UNIVERSAL PREKINDERGARTEN
 EARLY GRADE CLASS SIZE REDN
 MINOR MAINTENANCE & REPAIR
 TEACHER SUPPORT AID

TOTAL

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID
 EDUC RELATD SUPPORT SERVICE
 EXTRAORDINARY NEEDS
 LIMITED ENGLISH PROFICIENCY
 GROWTH
 FULL DAY K CONVERSION
 SUMMER SCHOOL
 TAX LIMITATION
 BOCES + SPECIAL SERVICES
 EXCESS COST - PUBLIC + PRIV
 BUILDING + BLDG REORG INCENT
 REORG. INCENTIVE (OPERATING)
 TRANSPORTATION INCL SUMMER
 HARDWARE & TECHNOLOGY
 SOFTWARE, LIBRARY, TEXTBOOK
 UNIVERSAL PREKINDERGARTEN
 EARLY GRADE CLASS SIZE REDN
 MINOR MAINTENANCE & REPAIR
 TEACHER SUPPORT AID

TOTAL

\$ CHG 03-04 MINUS 02-03

% CHG TOTAL AID

\$ CHG W/O BLDG, BLDG INCENTIVE

% CHG W/O BLDG, BLDG INCENTIVE

03-04 ADDL UNIV PREKINDERGARTN

03-04 ADDL EARLY GR CLASS SIZE

DB ED: 0458L

STATE OF NEW YORK

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2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 210302
 DISTRICT NAME: WEST CANADA VA

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	4,070,679
GIFTED & TALENTED	5,457
OPERATING STANDARDS	165,560
ACADEMIC SUPPORT AID	0
SUBTOTAL	4,241,696
EDUC RELATD SUPPORT SERVICE	28,419
EXTRAORDINARY NEEDS	265,226
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0

SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	569,012
EXCESS COST - PUBLIC + PRIV	863,312
BUILDING + BLDG REORG INCENT	527,739
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	668,531
HARDWARE & TECHNOLOGY	15,372
SOFTWARE, LIBRARY, TEXTBOOK	66,874
UNIVERSAL PREKINDERGARTEN	49,504
EARLY GRADE CLASS SIZE REDN	46,661
MINOR MAINTENANCE & REPAIR	6,501
TEACHER SUPPORT AID	0
TOTAL	7,348,847
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	4,072,877
EDUC RELATD SUPPORT SERVICE	28,565
EXTRAORDINARY NEEDS	265,226
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	528,518
EXCESS COST - PUBLIC + PRIV	859,490
BUILDING + BLDG REORG INCENT	527,733
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	786,236
HARDWARE & TECHNOLOGY	15,338
SOFTWARE, LIBRARY, TEXTBOOK	72,762
UNIVERSAL PREKINDERGARTEN	49,504
EARLY GRADE CLASS SIZE REDN	46,661
MINOR MAINTENANCE & REPAIR	6,334
TEACHER SUPPORT AID	0
TOTAL	7,259,244
\$ CHG 03-04 MINUS 02-03	-89,603
% CHG TOTAL AID	-1.22
\$ CHG W/O BLDG, BLDG INCENTIVE	-89,597
% CHG W/O BLDG, BLDG INCENTIVE	-1.31
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 210402
DISTRICT NAME: FRANKFORT-SCHU

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	3,953,812
GIFTED & TALENTED	6,261
OPERATING STANDARDS	130,599
ACADEMIC SUPPORT AID	0
SUBTOTAL	4,090,672
EDUC RELATD SUPPORT SERVICE	23,824
EXTRAORDINARY NEEDS	137,238
LIMITED ENGLISH PROFICIENCY	0

GROWTH	73,024
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	612,987
EXCESS COST - PUBLIC + PRIV	868,571
BUILDING + BLDG REORG INCENT	1,418,977
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	456,861
HARDWARE & TECHNOLOGY	16,128
SOFTWARE, LIBRARY, TEXTBOOK	90,463
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	51,491
MINOR MAINTENANCE & REPAIR	12,335
TEACHER SUPPORT AID	0
TOTAL	7,852,571
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	3,905,365
EDUC RELATD SUPPORT SERVICE	26,497
EXTRAORDINARY NEEDS	146,291
LIMITED ENGLISH PROFICIENCY	0
GROWTH	24,001
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	566,140
EXCESS COST - PUBLIC + PRIV	829,992
BUILDING + BLDG REORG INCENT	1,418,974
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	517,934
HARDWARE & TECHNOLOGY	16,653
SOFTWARE, LIBRARY, TEXTBOOK	93,289
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	51,491
MINOR MAINTENANCE & REPAIR	12,669
TEACHER SUPPORT AID	0
TOTAL	7,609,296
\$ CHG 03-04 MINUS 02-03	-243,275
% CHG TOTAL AID	-3.10
\$ CHG W/O BLDG, BLDG INCENTIVE	-243,272
% CHG W/O BLDG, BLDG INCENTIVE	-3.78
03-04 ADDL UNIV PREKINDERGARTN	52,920
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 210501
DISTRICT NAME: ILION

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	7,821,885
GIFTED & TALENTED	10,140
OPERATING STANDARDS	334,972
ACADEMIC SUPPORT AID	0

SUBTOTAL	8,166,997
EDUC RELATD SUPPORT SERVICE	62,317
EXTRAORDINARY NEEDS	401,268
LIMITED ENGLISH PROFICIENCY	8,781
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,057,871
EXCESS COST - PUBLIC + PRIV	1,549,352
BUILDING + BLDG REORG INCENT	1,859,215
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	365,680
HARDWARE & TECHNOLOGY	34,841
SOFTWARE, LIBRARY, TEXTBOOK	137,974
UNIVERSAL PREKINDERGARTEN	176,000
EARLY GRADE CLASS SIZE REDN	96,238
MINOR MAINTENANCE & REPAIR	12,669
TEACHER SUPPORT AID	0
TOTAL	13,929,203
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	7,897,487
EDUC RELATD SUPPORT SERVICE	56,714
EXTRAORDINARY NEEDS	401,268
LIMITED ENGLISH PROFICIENCY	15,714
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	990,314
EXCESS COST - PUBLIC + PRIV	1,712,224
BUILDING + BLDG REORG INCENT	1,856,977
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	366,217
HARDWARE & TECHNOLOGY	30,991
SOFTWARE, LIBRARY, TEXTBOOK	139,206
UNIVERSAL PREKINDERGARTEN	176,000
EARLY GRADE CLASS SIZE REDN	96,238
MINOR MAINTENANCE & REPAIR	12,502
TEACHER SUPPORT AID	0
TOTAL	13,751,852
\$ CHG 03-04 MINUS 02-03	-177,351
% CHG TOTAL AID	-1.27
\$ CHG W/O BLDG, BLDG INCENTIVE	-175,113
% CHG W/O BLDG, BLDG INCENTIVE	-1.45
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 210502
DISTRICT NAME: MOHAWK

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	4,200,869
GIFTED & TALENTED	0

OPERATING STANDARDS	164,731
ACADEMIC SUPPORT AID	0
SUBTOTAL	4,365,600
EDUC RELATD SUPPORT SERVICE	29,087
EXTRAORDINARY NEEDS	234,423
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	419,148
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	1,073,474
REORG. INCENTIVE (OPERATING)	969,569
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	339,768
UNIVERSAL PREKINDERGARTEN	16,313
EARLY GRADE CLASS SIZE REDN	71,905
MINOR MAINTENANCE & REPAIR	79,304
TEACHER SUPPORT AID	0
TOTAL	7,613,093
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	4,200,144
EDUC RELATD SUPPORT SERVICE	28,237
EXTRAORDINARY NEEDS	234,423
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	144,085
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	405,192
REORG. INCENTIVE (OPERATING)	1,106,089
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	969,566
SOFTWARE, LIBRARY, TEXTBOOK	0
UNIVERSAL PREKINDERGARTEN	371,343
EARLY GRADE CLASS SIZE REDN	15,822
MINOR MAINTENANCE & REPAIR	71,010
TEACHER SUPPORT AID	79,304
TOTAL	0
\$ CHG 03-04 MINUS 02-03	13,836
% CHG TOTAL AID	0
\$ CHG W/O BLDG, BLDG INCENTIVE	0.34
% CHG W/O BLDG, BLDG INCENTIVE	25,961
03-04 ADDL UNIV PREKINDERGARTN	0.39
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	0
STATE OF NEW YORK	04/28/03
RUN NO: SA030-4	

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 210601
DISTRICT NAME: HERKIMER

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	4,123,017
GIFTED & TALENTED	7,266
OPERATING STANDARDS	162,379
ACADEMIC SUPPORT AID	0
SUBTOTAL	4,292,662
EDUC RELATD SUPPORT SERVICE	31,132
EXTRAORDINARY NEEDS	250,535
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	716,115
EXCESS COST - PUBLIC + PRIV	765,024
BUILDING + BLDG REORG INCENT	1,729,137
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	330,878
HARDWARE & TECHNOLOGY	20,321
SOFTWARE, LIBRARY, TEXTBOOK	97,729
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	46,602
MINOR MAINTENANCE & REPAIR	7,668
TEACHER SUPPORT AID	0
TOTAL	8,287,803
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	4,123,961
EDUC RELATD SUPPORT SERVICE	30,843
EXTRAORDINARY NEEDS	250,535
LIMITED ENGLISH PROFICIENCY	0
GROWTH	31,452
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	643,122
EXCESS COST - PUBLIC + PRIV	789,839
BUILDING + BLDG REORG INCENT	1,729,134
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	380,206
HARDWARE & TECHNOLOGY	19,467
SOFTWARE, LIBRARY, TEXTBOOK	107,554
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	46,602
MINOR MAINTENANCE & REPAIR	7,501
TEACHER SUPPORT AID	0
TOTAL	8,160,216
\$ CHG 03-04 MINUS 02-03	-127,587
% CHG TOTAL AID	-1.54
\$ CHG W/O BLDG, BLDG INCENTIVE	-127,584
% CHG W/O BLDG, BLDG INCENTIVE	-1.95
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	10,000
DB ED: 0458L	04/28/03
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS
DISTRICT CODE:

210800

DISTRICT NAME: LITTLE FALLS

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	4,736,643
GIFTED & TALENTED	6,514
OPERATING STANDARDS	155,208
ACADEMIC SUPPORT AID	0
SUBTOTAL	4,898,365
EDUC RELATD SUPPORT SERVICE	30,620
EXTRAORDINARY NEEDS	242,900
LIMITED ENGLISH PROFICIENCY GROWTH	604
FULL DAY K CONVERSION	0
SUMMER SCHOOL	5,261
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	603,883
EXCESS COST - PUBLIC + PRIV	1,173,333
BUILDING + BLDG REORG INCENT	1,251,432
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	514,624
HARDWARE & TECHNOLOGY	436
SOFTWARE, LIBRARY, TEXTBOOK	82,300
UNIVERSAL PREKINDERGARTEN	70,896
EARLY GRADE CLASS SIZE REDN	37,246
MINOR MAINTENANCE & REPAIR	12,335
TEACHER SUPPORT AID	0
TOTAL	8,924,235

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	4,718,106
EDUC RELATD SUPPORT SERVICE	28,707
EXTRAORDINARY NEEDS	248,820
LIMITED ENGLISH PROFICIENCY GROWTH	710
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	572,702
EXCESS COST - PUBLIC + PRIV	1,076,530
BUILDING + BLDG REORG INCENT	1,251,431
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	556,905
HARDWARE & TECHNOLOGY	1,000
SOFTWARE, LIBRARY, TEXTBOOK	83,966
UNIVERSAL PREKINDERGARTEN	70,896
EARLY GRADE CLASS SIZE REDN	37,246
MINOR MAINTENANCE & REPAIR	12,169
TEACHER SUPPORT AID	0
TOTAL	8,659,188

\$ CHG 03-04 MINUS 02-03 -265,047

% CHG TOTAL AID -2.97

\$ CHG W/O BLDG, BLDG INCENTIVE -265,046

% CHG W/O BLDG, BLDG INCENTIVE -3.45

03-04 ADDL UNIV PREKINDERGARTN 0

03-04 ADDL EARLY GR CLASS SIZE 10,000

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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE

UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 211003
 DISTRICT NAME: DOLGEVILLE

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	4,516,808
GIFTED & TALENTED	5,665
OPERATING STANDARDS	165,236
ACADEMIC SUPPORT AID	0
SUBTOTAL	4,687,709
EDUC RELATD SUPPORT SERVICE	41,197
EXTRAORDINARY NEEDS	452,762
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	537,152
EXCESS COST - PUBLIC + PRIV	979,750
BUILDING + BLDG REORG INCENT	817,856
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	591,779
HARDWARE & TECHNOLOGY	15,065
SOFTWARE, LIBRARY, TEXTBOOK	76,596
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	8,835
TEACHER SUPPORT AID	0

TOTAL 8,208,701

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	4,525,984
EDUC RELATD SUPPORT SERVICE	45,707
EXTRAORDINARY NEEDS	452,762
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	485,960
EXCESS COST - PUBLIC + PRIV	1,111,747
BUILDING + BLDG REORG INCENT	817,852
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	590,765
HARDWARE & TECHNOLOGY	15,017
SOFTWARE, LIBRARY, TEXTBOOK	74,920
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	8,501
TEACHER SUPPORT AID	0

TOTAL 8,129,215

\$ CHG 03-04 MINUS 02-03 -79,486

% CHG TOTAL AID -0.97

\$ CHG W/O BLDG, BLDG INCENTIVE -79,482

% CHG W/O BLDG, BLDG INCENTIVE -1.08

03-04 ADDL UNIV PREKINDERGARTN 56,192

03-04 ADDL EARLY GR CLASS SIZE 0

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2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 211103
 DISTRICT NAME: POLAND

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	1,983,459
GIFTED & TALENTED	4,285
OPERATING STANDARDS	61,106
ACADEMIC SUPPORT AID	0
SUBTOTAL	2,048,850
EDUC RELATD SUPPORT SERVICE	22,099
EXTRAORDINARY NEEDS	405,434
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	247,154
EXCESS COST - PUBLIC + PRIV	398,490
BUILDING + BLDG REORG INCENT	193,625
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	353,044
HARDWARE & TECHNOLOGY	6,783
SOFTWARE, LIBRARY, TEXTBOOK	60,575
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	9,501
TEACHER SUPPORT AID	0
TOTAL	3,745,555
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	1,950,096
EDUC RELATD SUPPORT SERVICE	25,273
EXTRAORDINARY NEEDS	405,434
LIMITED ENGLISH PROFICIENCY	0
GROWTH	20,605
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	265,653
EXCESS COST - PUBLIC + PRIV	389,118
BUILDING + BLDG REORG INCENT	303,211
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	442,453
HARDWARE & TECHNOLOGY	7,339
SOFTWARE, LIBRARY, TEXTBOOK	58,621
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	9,168
TEACHER SUPPORT AID	0
TOTAL	3,876,971
\$ CHG 03-04 MINUS 02-03	131,416
% CHG TOTAL AID	3.51
\$ CHG W/O BLDG, BLDG INCENTIVE	21,830
% CHG W/O BLDG, BLDG INCENTIVE	0.61
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0

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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	211701
	DISTRICT NAME:	VAN HORNSVILLE
2002-03 BASE YEAR AIDS:		
COMPREHENSIVE OPERATING AID		1,043,040
GIFTED & TALENTED		0
OPERATING STANDARDS		52,746
ACADEMIC SUPPORT AID		0
SUBTOTAL		1,095,786
EDUC RELATD SUPPORT SERVICE		14,300
EXTRAORDINARY NEEDS		175,592
LIMITED ENGLISH PROFICIENCY		0
GROWTH		2,469
FULL DAY K CONVERSION		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		283,976
EXCESS COST - PUBLIC + PRIV		235,271
BUILDING + BLDG REORG INCENT		953,902
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		288,482
HARDWARE & TECHNOLOGY		1,959
SOFTWARE, LIBRARY, TEXTBOOK		19,192
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		3,500
TEACHER SUPPORT AID		0
TOTAL		3,074,429
2003-04 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING AID		1,061,927
EDUC RELATD SUPPORT SERVICE		14,158
EXTRAORDINARY NEEDS		183,194
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
FULL DAY K CONVERSION		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		220,965
EXCESS COST - PUBLIC + PRIV		221,425
BUILDING + BLDG REORG INCENT		942,600
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		288,361
HARDWARE & TECHNOLOGY		1,777
SOFTWARE, LIBRARY, TEXTBOOK		18,990
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		3,334
TEACHER SUPPORT AID		0
TOTAL		2,956,731
\$ CHG 03-04 MINUS 02-03		-117,698
% CHG TOTAL AID		-3.83
\$ CHG W/O BLDG, BLDG INCENTIVE		-106,396
% CHG W/O BLDG, BLDG INCENTIVE		-5.02

03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	211901
DISTRICT NAME:	TOWN OF WEBB

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	214,382
GIFTED & TALENTED	0
OPERATING STANDARDS	17,595
ACADEMIC SUPPORT AID	0
SUBTOTAL	231,977
EDUC RELATD SUPPORT SERVICE	0
EXTRAORDINARY NEEDS	91,814
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	85,131
EXCESS COST - PUBLIC + PRIV	79,127
BUILDING + BLDG REORG INCENT	67,643
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	20,840
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	28,890

UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	6,334
TEACHER SUPPORT AID	0

TOTAL	611,756
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2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	217,363
EDUC RELATD SUPPORT SERVICE	3,920
EXTRAORDINARY NEEDS	91,814
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	97,932
EXCESS COST - PUBLIC + PRIV	73,079
BUILDING + BLDG REORG INCENT	67,642
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	27,177
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	29,897
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	6,001
TEACHER SUPPORT AID	0

TOTAL	614,825
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\$ CHG 03-04 MINUS 02-03	3,069
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% CHG TOTAL AID	0.50
\$ CHG W/O BLDG, BLDG INCENTIVE	3,070
% CHG W/O BLDG, BLDG INCENTIVE	0.56
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	212001
DISTRICT NAME:	BRIDGEWATER-W

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	6,709,586
GIFTED & TALENTED	8,327
OPERATING STANDARDS	258,129

ACADEMIC SUPPORT AID	0
SUBTOTAL	6,976,042

EDUC RELATD SUPPORT SERVICE	54,916
EXTRAORDINARY NEEDS	413,501
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	6,082
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	745,355
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	1,624,522
REORG. INCENTIVE (OPERATING)	2,981,387
TRANSPORTATION INCL SUMMER	0
HARDWARE & TECHNOLOGY	851,786
SOFTWARE, LIBRARY, TEXTBOOK	25,489
UNIVERSAL PREKINDERGARTEN	111,517
EARLY GRADE CLASS SIZE REDN	108,000
MINOR MAINTENANCE & REPAIR	39,091
TEACHER SUPPORT AID	6,501
	0

TOTAL	13,944,189
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2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	6,731,881
EDUC RELATD SUPPORT SERVICE	51,113
EXTRAORDINARY NEEDS	413,501
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	24,986
SUMMER SCHOOL	0
TAX LIMITATION	4,532
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	695,549
REORG. INCENTIVE (OPERATING)	1,856,244
TRANSPORTATION INCL SUMMER	919,250
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	1,040,044
UNIVERSAL PREKINDERGARTEN	24,332
EARLY GRADE CLASS SIZE REDN	112,706
MINOR MAINTENANCE & REPAIR	108,000
	39,091
	6,334

TEACHER SUPPORT AID	0
TOTAL	12,027,563
\$ CHG 03-04 MINUS 02-03	-1,916,626
% CHG TOTAL AID	-13.74
\$ CHG W/O BLDG, BLDG INCENTIVE	145,511
% CHG W/O BLDG, BLDG INCENTIVE	1.33
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	10,000
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	COUNTY
DISTRICT NAME:	TOTALS

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID
GIFTED & TALENTED
OPERATING STANDARDS
ACADEMIC SUPPORT AID
SUBTOTAL
EDUC RELATD SUPPORT SERVICE
EXTRAORDINARY NEEDS
LIMITED ENGLISH PROFICIENCY
GROWTH
FULL DAY K CONVERSION
SUMMER SCHOOL
TAX LIMITATION
BOCES + SPECIAL SERVICES
EXCESS COST - PUBLIC + PRIV
BUILDING + BLDG REORG INCENT
REORG. INCENTIVE (OPERATING)
TRANSPORTATION INCL SUMMER
HARDWARE & TECHNOLOGY
SOFTWARE, LIBRARY, TEXTBOOK
UNIVERSAL PREKINDERGARTEN
EARLY GRADE CLASS SIZE REDN
MINOR MAINTENANCE & REPAIR
TEACHER SUPPORT AID

TOTAL

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID
EDUC RELATD SUPPORT SERVICE
EXTRAORDINARY NEEDS
LIMITED ENGLISH PROFICIENCY
GROWTH
FULL DAY K CONVERSION
SUMMER SCHOOL
TAX LIMITATION
BOCES + SPECIAL SERVICES
EXCESS COST - PUBLIC + PRIV
BUILDING + BLDG REORG INCENT
REORG. INCENTIVE (OPERATING)
TRANSPORTATION INCL SUMMER
HARDWARE & TECHNOLOGY
SOFTWARE, LIBRARY, TEXTBOOK
UNIVERSAL PREKINDERGARTEN

EARLY GRADE CLASS SIZE REDN
MINOR MAINTENANCE & REPAIR
TEACHER SUPPORT AID

TOTAL

\$ CHG 03-04 MINUS 02-03

% CHG TOTAL AID

\$ CHG W/O BLDG, BLDG INCENTIVE

% CHG W/O BLDG, BLDG INCENTIVE

03-04 ADDL UNIV PREKINDERGARTN

03-04 ADDL EARLY GR CLASS SIZE

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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 220101

DISTRICT NAME: S. JEFFERSON

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	8,071,823
GIFTED & TALENTED	11,349
OPERATING STANDARDS	361,798
ACADEMIC SUPPORT AID	0
SUBTOTAL	8,444,970
EDUC RELATD SUPPORT SERVICE	60,085
EXTRAORDINARY NEEDS	494,615
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	23,971
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	735,423
EXCESS COST - PUBLIC + PRIV	1,501,562
BUILDING + BLDG REORG INCENT	131,176
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,299,706
HARDWARE & TECHNOLOGY	33,840
SOFTWARE, LIBRARY, TEXTBOOK	162,494
UNIVERSAL PREKINDERGARTEN	99,944
EARLY GRADE CLASS SIZE REDN	52,879
MINOR MAINTENANCE & REPAIR	18,670
TEACHER SUPPORT AID	0

TOTAL

13,059,335

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	8,122,373
EDUC RELATD SUPPORT SERVICE	65,085
EXTRAORDINARY NEEDS	494,615
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	26,082
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	830,497
EXCESS COST - PUBLIC + PRIV	1,549,564
BUILDING + BLDG REORG INCENT	1,653,949
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,243,104

HARDWARE & TECHNOLOGY	33,680
SOFTWARE, LIBRARY, TEXTBOOK	147,270
UNIVERSAL PREKINDERGARTEN	99,944
EARLY GRADE CLASS SIZE REDN	52,879
MINOR MAINTENANCE & REPAIR	18,337
TEACHER SUPPORT AID	0
TOTAL	14,337,379
\$ CHG 03-04 MINUS 02-03	1,278,044
% CHG TOTAL AID	9.79
\$ CHG W/O BLDG, BLDG INCENTIVE	-244,729
% CHG W/O BLDG, BLDG INCENTIVE	-1.89
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	04/28/03
STATE OF NEW YORK	
RUN NO: SA030-4	

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 220202
DISTRICT NAME: ALEXANDRIA

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	1,803,828
GIFTED & TALENTED	3,783
OPERATING STANDARDS	34,639
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,842,250
EDUC RELATD SUPPORT SERVICE	13,605
EXTRAORDINARY NEEDS	176,481
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	71,890
SUMMER SCHOOL	0
TAX LIMITATION	48,060
BOCES + SPECIAL SERVICES	150,357
EXCESS COST - PUBLIC + PRIV	385,811
BUILDING + BLDG REORG INCENT REORG. INCENTIVE (OPERATING)	382,446
TRANSPORTATION INCL SUMMER	0
HARDWARE & TECHNOLOGY	335,672
SOFTWARE, LIBRARY, TEXTBOOK	5,602
UNIVERSAL PREKINDERGARTEN	49,786
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	0
TEACHER SUPPORT AID	9,168
TOTAL	0
	3,471,128

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	1,730,979
EDUC RELATD SUPPORT SERVICE	11,804
EXTRAORDINARY NEEDS	176,481
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	61,697
BOCES + SPECIAL SERVICES	118,311
EXCESS COST - PUBLIC + PRIV	384,652
BUILDING + BLDG REORG INCENT	369,588

REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	375,998
HARDWARE & TECHNOLOGY	5,447
SOFTWARE, LIBRARY, TEXTBOOK	55,622
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	9,001
TEACHER SUPPORT AID	0
TOTAL	3,299,580
\$ CHG 03-04 MINUS 02-03	-171,548
% CHG TOTAL AID	-4.94
\$ CHG W/O BLDG, BLDG INCENTIVE	-158,690
% CHG W/O BLDG, BLDG INCENTIVE	-5.14
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
	04/28/03
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 220301
DISTRICT NAME: INDIAN RIVER

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	15,875,318
GIFTED & TALENTED	19,218
OPERATING STANDARDS	725,414
ACADEMIC SUPPORT AID	0
SUBTOTAL	16,619,950
EDUC RELATD SUPPORT SERVICE	172,958
EXTRAORDINARY NEEDS	1,626,650
LIMITED ENGLISH PROFICIENCY GROWTH	128,492
FULL DAY K CONVERSION	73,347
SUMMER SCHOOL	0
TAX LIMITATION	69,981
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV	2,227,973
BUILDING + BLDG REORG INCENT	2,845,604
REORG. INCENTIVE (OPERATING)	4,223,672
TRANSPORTATION INCL SUMMER	0
HARDWARE & TECHNOLOGY	3,085,912
SOFTWARE, LIBRARY, TEXTBOOK	62,417
UNIVERSAL PREKINDERGARTEN	240,739
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	0
TEACHER SUPPORT AID	22,337
TOTAL	0
	31,400,032

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	16,224,396
EDUC RELATD SUPPORT SERVICE	190,498
EXTRAORDINARY NEEDS	1,811,939
LIMITED ENGLISH PROFICIENCY GROWTH	144,928
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	67,888
BOCES + SPECIAL SERVICES	0
	2,342,660

EXCESS COST - PUBLIC + PRIV	2,467,910
BUILDING + BLDG REORG INCENT	4,164,078
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,957,135
HARDWARE & TECHNOLOGY	63,248
SOFTWARE, LIBRARY, TEXTBOOK	237,120
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	22,504
TEACHER SUPPORT AID	0
TOTAL	30,694,304
\$ CHG 03-04 MINUS 02-03	-705,728
% CHG TOTAL AID	-2.25
\$ CHG W/O BLDG, BLDG INCENTIVE	-646,134
% CHG W/O BLDG, BLDG INCENTIVE	-2.38
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	218,004
DB ED: 0458L	STATE OF NEW YORK
	04/28/03
RUN NO: SA030-4	

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 220401

DISTRICT NAME: GENERAL BROWN

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	6,015,923
GIFTED & TALENTED	0
OPERATING STANDARDS	211,944
ACADEMIC SUPPORT AID	0
SUBTOTAL	6,227,867
EDUC RELATD SUPPORT SERVICE	37,738
EXTRAORDINARY NEEDS	288,181
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	610,644
EXCESS COST - PUBLIC + PRIV	1,102,509
BUILDING + BLDG REORG INCENT	1,671,611
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	487,225
HARDWARE & TECHNOLOGY	3,566
SOFTWARE, LIBRARY, TEXTBOOK	117,983
UNIVERSAL PREKINDERGARTEN	68,480
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	13,169
TEACHER SUPPORT AID	0
TOTAL	10,628,973

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	5,958,201
EDUC RELATD SUPPORT SERVICE	39,693
EXTRAORDINARY NEEDS	288,181
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0

SUMMER SCHOOL	0	
TAX LIMITATION	0	
BOCES + SPECIAL SERVICES	645,632	
EXCESS COST - PUBLIC + PRIV	1,038,236	
BUILDING + BLDG REORG INCENT	1,632,815	
REORG. INCENTIVE (OPERATING)	0	
TRANSPORTATION INCL SUMMER	957,685	
HARDWARE & TECHNOLOGY	23,041	
SOFTWARE, LIBRARY, TEXTBOOK	119,085	
UNIVERSAL PREKINDERGARTEN	68,480	
EARLY GRADE CLASS SIZE REDN	0	
MINOR MAINTENANCE & REPAIR	12,835	
TEACHER SUPPORT AID	0	
TOTAL	10,783,884	
\$ CHG 03-04 MINUS 02-03	154,911	
% CHG TOTAL AID	1.46	
\$ CHG W/O BLDG, BLDG INCENTIVE	193,707	
% CHG W/O BLDG, BLDG INCENTIVE	2.16	
03-04 ADDL UNIV PREKINDERGARTN	0	
03-04 ADDL EARLY GR CLASS SIZE	0	
DB ED: 0458L	STATE OF NEW YORK	04/28/03
RUN NO: SA030-4		

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	220701
	DISTRICT NAME:	THOUSAND ISLAN
2002-03 BASE YEAR AIDS:		
COMPREHENSIVE OPERATING AID		3,363,887
GIFTED & TALENTED		6,815
OPERATING STANDARDS		69,635
ACADEMIC SUPPORT AID		0
SUBTOTAL		3,440,337
EDUC RELATD SUPPORT SERVICE		25,782
EXTRAORDINARY NEEDS		371,852
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
FULL DAY K CONVERSION		0
SUMMER SCHOOL		4,377
TAX LIMITATION		93,319
BOCES + SPECIAL SERVICES		314,546
EXCESS COST - PUBLIC + PRIV		841,500
BUILDING + BLDG REORG INCENT		603,229
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		552,101
HARDWARE & TECHNOLOGY		11,753
SOFTWARE, LIBRARY, TEXTBOOK		93,764
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		11,335
TEACHER SUPPORT AID		0
TOTAL		6,363,895
2003-04 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING AID		3,239,078
EDUC RELATD SUPPORT SERVICE		24,347
EXTRAORDINARY NEEDS		371,852
LIMITED ENGLISH PROFICIENCY		955

GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	3,053
TAX LIMITATION	127,209
BOCES + SPECIAL SERVICES	332,621
EXCESS COST - PUBLIC + PRIV	807,918
BUILDING + BLDG REORG INCENT	603,226
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	526,481
HARDWARE & TECHNOLOGY	11,846
SOFTWARE, LIBRARY, TEXTBOOK	82,983
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	11,002
TEACHER SUPPORT AID	0
TOTAL	6,142,571
\$ CHG 03-04 MINUS 02-03	-221,324
% CHG TOTAL AID	-3.48
\$ CHG W/O BLDG, BLDG INCENTIVE	-221,321
% CHG W/O BLDG, BLDG INCENTIVE	-3.84
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
	04/28/03
RUN NO: SA030-4	

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 220909
DISTRICT NAME: BELLEVILLE-HEN

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	1,777,428
GIFTED & TALENTED	3,411
OPERATING STANDARDS	71,479
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,852,318
EDUC RELATD SUPPORT SERVICE	20,447
EXTRAORDINARY NEEDS	323,829
LIMITED ENGLISH PROFICIENCY	0
GROWTH	5,258
FULL DAY K CONVERSION	0
SUMMER SCHOOL	2,098
TAX LIMITATION	38,151
BOCES + SPECIAL SERVICES	184,906
EXCESS COST - PUBLIC + PRIV	268,323
BUILDING + BLDG REORG INCENT	769,009
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	273,255
HARDWARE & TECHNOLOGY	5,991
SOFTWARE, LIBRARY, TEXTBOOK	45,655
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	4,000
TEACHER SUPPORT AID	0
TOTAL	3,793,240
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	1,765,815
EDUC RELATD SUPPORT SERVICE	19,030

EXTRAORDINARY NEEDS	323,829
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	1,734
TAX LIMITATION	48,872
BOCES + SPECIAL SERVICES	171,143
EXCESS COST - PUBLIC + PRIV	252,642
BUILDING + BLDG REORG INCENT	769,007
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	313,219
HARDWARE & TECHNOLOGY	5,565
SOFTWARE, LIBRARY, TEXTBOOK	45,874
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	4,000
TEACHER SUPPORT AID	0
TOTAL	3,720,730
\$ CHG 03-04 MINUS 02-03	-72,510
% CHG TOTAL AID	-1.91
\$ CHG W/O BLDG, BLDG INCENTIVE	-72,508
% CHG W/O BLDG, BLDG INCENTIVE	-2.40
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 221001
DISTRICT NAME: SACKETS HARBOR

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	1,788,741
GIFTED & TALENTED	0
OPERATING STANDARDS	56,640
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,845,381
EDUC RELATD SUPPORT SERVICE	10,432
EXTRAORDINARY NEEDS	115,051
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	1,196
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	253,905
EXCESS COST - PUBLIC + PRIV	433,954
BUILDING + BLDG REORG INCENT	568,348
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	271,649
HARDWARE & TECHNOLOGY	5,036
SOFTWARE, LIBRARY, TEXTBOOK	35,641
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	6,668
TEACHER SUPPORT AID	0
TOTAL	3,547,261
2003-04 ESTIMATED AIDS:	

COMPREHENSIVE OPERATING AID	1,751,267
EDUC RELATD SUPPORT SERVICE	9,773
EXTRAORDINARY NEEDS	115,051
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	26,956
SUMMER SCHOOL	0
TAX LIMITATION	476
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	249,667
REORG. INCENTIVE (OPERATING)	446,964
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	568,345
SOFTWARE, LIBRARY, TEXTBOOK	0
UNIVERSAL PREKINDERGARTEN	305,697
EARLY GRADE CLASS SIZE REDN	6,288
MINOR MAINTENANCE & REPAIR	34,202
TEACHER SUPPORT AID	0
TOTAL	0
\$ CHG 03-04 MINUS 02-03	6,501
% CHG TOTAL AID	0
\$ CHG W/O BLDG, BLDG INCENTIVE	3,521,187
% CHG W/O BLDG, BLDG INCENTIVE	-26,074
03-04 ADDL UNIV PREKINDERGARTN	-0.74
03-04 ADDL EARLY GR CLASS SIZE	-26,071
DB ED: 0458L	-0.88
RUN NO: SA030-4	0
	0
	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 221301
DISTRICT NAME: LYME

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	1,226,318
GIFTED & TALENTED	0
OPERATING STANDARDS	23,232
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,249,550
EDUC RELATD SUPPORT SERVICE	9,290
EXTRAORDINARY NEEDS	143,073
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	3,122
TAX LIMITATION	28,863
BOCES + SPECIAL SERVICES	142,263
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	193,818
REORG. INCENTIVE (OPERATING)	330,691
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	209,443
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	4,667
TEACHER SUPPORT AID	0

TOTAL	2,342,330
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	1,178,701
EDUC RELATD SUPPORT SERVICE	8,587
EXTRAORDINARY NEEDS	143,073
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	13,494
SUMMER SCHOOL	0
TAX LIMITATION	2,488
BOCES + SPECIAL SERVICES	38,885
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	180,116
REORG. INCENTIVE (OPERATING)	184,127
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	385,822
SOFTWARE, LIBRARY, TEXTBOOK	0
UNIVERSAL PREKINDERGARTEN	229,560
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	0
TEACHER SUPPORT AID	4,500
TOTAL	2,395,663
\$ CHG 03-04 MINUS 02-03	53,333
% CHG TOTAL AID	2.28
\$ CHG W/O BLDG, BLDG INCENTIVE	-1,798
% CHG W/O BLDG, BLDG INCENTIVE	-0.09
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 221401
DISTRICT NAME: LA FARGEVILLE

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	1,818,545
GIFTED & TALENTED	0
OPERATING STANDARDS	75,452
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,893,997
EDUC RELATD SUPPORT SERVICE	20,683
EXTRAORDINARY NEEDS	212,182
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	10,969
TAX LIMITATION	39,128
BOCES + SPECIAL SERVICES	218,884
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	459,261
REORG. INCENTIVE (OPERATING)	219,844
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	299,997
UNIVERSAL PREKINDERGARTEN	6,641
	40,312
	0

EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	8,501
TEACHER SUPPORT AID	0
TOTAL	3,430,399
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	1,816,344
EDUC RELATD SUPPORT SERVICE	20,186
EXTRAORDINARY NEEDS	217,793
LIMITED ENGLISH PROFICIENCY	0
GROWTH	15,583
FULL DAY K CONVERSION	0
SUMMER SCHOOL	10,887
TAX LIMITATION	51,483
BOCES + SPECIAL SERVICES	246,775
EXCESS COST - PUBLIC + PRIV	468,774
BUILDING + BLDG REORG INCENT	216,055
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	383,493
HARDWARE & TECHNOLOGY	6,540
SOFTWARE, LIBRARY, TEXTBOOK	38,811
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	8,501
TEACHER SUPPORT AID	0
TOTAL	3,501,225
\$ CHG 03-04 MINUS 02-03	70,826
% CHG TOTAL AID	2.06
\$ CHG W/O BLDG, BLDG INCENTIVE	74,615
% CHG W/O BLDG, BLDG INCENTIVE	2.32
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 222000
DISTRICT NAME: WATERTOWN

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	14,267,984
GIFTED & TALENTED	23,415
OPERATING STANDARDS	520,906
ACADEMIC SUPPORT AID	0
SUBTOTAL	14,812,305
EDUC RELATD SUPPORT SERVICE	99,008
EXTRAORDINARY NEEDS	959,090
LIMITED ENGLISH PROFICIENCY	36,727
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	33,447
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,246,823
EXCESS COST - PUBLIC + PRIV	3,910,968
BUILDING + BLDG REORG INCENT	2,000,939
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,093,016

HARDWARE & TECHNOLOGY	61,958
SOFTWARE, LIBRARY, TEXTBOOK	415,034
UNIVERSAL PREKINDERGARTEN	241,370
EARLY GRADE CLASS SIZE REDN	181,532
MINOR MAINTENANCE & REPAIR	44,508
TEACHER SUPPORT AID	0
TOTAL	26,136,725
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	14,304,243
EDUC RELATD SUPPORT SERVICE	102,303
EXTRAORDINARY NEEDS	959,090
LIMITED ENGLISH PROFICIENCY	43,486
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	31,347
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,451,858
EXCESS COST - PUBLIC + PRIV	4,004,479
BUILDING + BLDG REORG INCENT	1,905,017
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,282,066
HARDWARE & TECHNOLOGY	60,993
SOFTWARE, LIBRARY, TEXTBOOK	407,266
UNIVERSAL PREKINDERGARTEN	241,370
EARLY GRADE CLASS SIZE REDN	181,532
MINOR MAINTENANCE & REPAIR	44,175
TEACHER SUPPORT AID	0
TOTAL	26,019,225
\$ CHG 03-04 MINUS 02-03	-117,500
% CHG TOTAL AID	-0.45
\$ CHG W/O BLDG, BLDG INCENTIVE	-21,578
% CHG W/O BLDG, BLDG INCENTIVE	-0.09
03-04 ADDL UNIV PREKINDERGARTN	304,230
03-04 ADDL EARLY GR CLASS SIZE	40,000
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 222201
DISTRICT NAME: CARTHAGE

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	12,605,065
GIFTED & TALENTED	16,435
OPERATING STANDARDS	541,384
ACADEMIC SUPPORT AID	0
SUBTOTAL	13,162,884
EDUC RELATD SUPPORT SERVICE	116,549
EXTRAORDINARY NEEDS	850,579
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	60,323
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,082,855
EXCESS COST - PUBLIC + PRIV	3,164,910
BUILDING + BLDG REORG INCENT	3,563,304

REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,247,797
HARDWARE & TECHNOLOGY	51,089
SOFTWARE, LIBRARY, TEXTBOOK	252,877
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	112,566
MINOR MAINTENANCE & REPAIR	24,171
TEACHER SUPPORT AID	0
TOTAL	24,689,904
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	12,770,631
EDUC RELATD SUPPORT SERVICE	104,590
EXTRAORDINARY NEEDS	850,579
LIMITED ENGLISH PROFICIENCY	3,646
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	54,180
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,124,837
EXCESS COST - PUBLIC + PRIV	3,296,869
BUILDING + BLDG REORG INCENT	2,462,001
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,472,110
HARDWARE & TECHNOLOGY	50,512
SOFTWARE, LIBRARY, TEXTBOOK	249,790
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	112,566
MINOR MAINTENANCE & REPAIR	23,838
TEACHER SUPPORT AID	0
TOTAL	23,576,149
\$ CHG 03-04 MINUS 02-03	-1,113,755
% CHG TOTAL AID	-4.51
\$ CHG W/O BLDG, BLDG INCENTIVE	-12,452
% CHG W/O BLDG, BLDG INCENTIVE	-0.06
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	COUNTY
DISTRICT NAME:	TOTALS

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID

GIFTED & TALENTED

OPERATING STANDARDS

ACADEMIC SUPPORT AID

SUBTOTAL

EDUC RELATD SUPPORT SERVICE

EXTRAORDINARY NEEDS

LIMITED ENGLISH PROFICIENCY

GROWTH

FULL DAY K CONVERSION

SUMMER SCHOOL

TAX LIMITATION

BOCES + SPECIAL SERVICES

EXCESS COST - PUBLIC + PRIV
 BUILDING + BLDG REORG INCENT
 REORG. INCENTIVE (OPERATING)
 TRANSPORTATION INCL SUMMER
 HARDWARE & TECHNOLOGY
 SOFTWARE, LIBRARY, TEXTBOOK
 UNIVERSAL PREKINDERGARTEN
 EARLY GRADE CLASS SIZE REDN
 MINOR MAINTENANCE & REPAIR
 TEACHER SUPPORT AID

TOTAL

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID
 EDUC RELATD SUPPORT SERVICE
 EXTRAORDINARY NEEDS
 LIMITED ENGLISH PROFICIENCY
 GROWTH
 FULL DAY K CONVERSION
 SUMMER SCHOOL
 TAX LIMITATION
 BOCES + SPECIAL SERVICES
 EXCESS COST - PUBLIC + PRIV
 BUILDING + BLDG REORG INCENT
 REORG. INCENTIVE (OPERATING)
 TRANSPORTATION INCL SUMMER
 HARDWARE & TECHNOLOGY
 SOFTWARE, LIBRARY, TEXTBOOK
 UNIVERSAL PREKINDERGARTEN
 EARLY GRADE CLASS SIZE REDN
 MINOR MAINTENANCE & REPAIR
 TEACHER SUPPORT AID

TOTAL

\$ CHG 03-04 MINUS 02-03

% CHG TOTAL AID

\$ CHG W/O BLDG, BLDG INCENTIVE

% CHG W/O BLDG, BLDG INCENTIVE

03-04 ADDL UNIV PREKINDERGARTN

03-04 ADDL EARLY GR CLASS SIZE

DB ED: 0458L

STATE OF NEW YORK

04/28/03

RUN NO: SA030-4

2003-04 STATE AID PROJECTIONS

2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 230201
 DISTRICT NAME: COPENHAGEN

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	2,677,021
GIFTED & TALENTED	0
OPERATING STANDARDS	115,717
ACADEMIC SUPPORT AID	0
SUBTOTAL	2,792,738
EDUC RELATD SUPPORT SERVICE	28,645
EXTRAORDINARY NEEDS	203,834
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0

SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	378,729
EXCESS COST - PUBLIC + PRIV	474,190
BUILDING + BLDG REORG INCENT	257,867
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	515,411
HARDWARE & TECHNOLOGY	10,801
SOFTWARE, LIBRARY, TEXTBOOK	49,638
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	8,501
TEACHER SUPPORT AID	0
TOTAL	4,720,354
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	2,709,794
EDUC RELATD SUPPORT SERVICE	31,833
EXTRAORDINARY NEEDS	268,448
LIMITED ENGLISH PROFICIENCY	0
GROWTH	159,955
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	452,209
EXCESS COST - PUBLIC + PRIV	491,855
BUILDING + BLDG REORG INCENT	626,020
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	572,499
HARDWARE & TECHNOLOGY	10,860
SOFTWARE, LIBRARY, TEXTBOOK	47,812
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	8,335
TEACHER SUPPORT AID	0
TOTAL	5,379,620
\$ CHG 03-04 MINUS 02-03	659,266
% CHG TOTAL AID	13.97
\$ CHG W/O BLDG, BLDG INCENTIVE	291,113
% CHG W/O BLDG, BLDG INCENTIVE	6.52
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 230301
DISTRICT NAME: HARRISVILLE

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	1,898,319
GIFTED & TALENTED	2,345
OPERATING STANDARDS	58,154
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,958,818
EDUC RELATD SUPPORT SERVICE	13,757
EXTRAORDINARY NEEDS	195,021
LIMITED ENGLISH PROFICIENCY	0

GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	4,354
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	416,329
EXCESS COST - PUBLIC + PRIV	392,790
BUILDING + BLDG REORG INCENT	720,147
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	329,548
HARDWARE & TECHNOLOGY	5,060
SOFTWARE, LIBRARY, TEXTBOOK	34,381
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	3,167
TEACHER SUPPORT AID	0
TOTAL	4,073,372

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	1,878,703	
EDUC RELATD SUPPORT SERVICE	16,583	
EXTRAORDINARY NEEDS	195,021	
LIMITED ENGLISH PROFICIENCY	0	
GROWTH	0	
FULL DAY K CONVERSION	0	
SUMMER SCHOOL	5,033	
TAX LIMITATION	0	
BOCES + SPECIAL SERVICES	421,271	
EXCESS COST - PUBLIC + PRIV	422,049	
BUILDING + BLDG REORG INCENT	720,143	
REORG. INCENTIVE (OPERATING)	0	
TRANSPORTATION INCL SUMMER	355,117	
HARDWARE & TECHNOLOGY	5,000	
SOFTWARE, LIBRARY, TEXTBOOK	33,326	
UNIVERSAL PREKINDERGARTEN	0	
EARLY GRADE CLASS SIZE REDN	0	
MINOR MAINTENANCE & REPAIR	3,167	
TEACHER SUPPORT AID	0	
TOTAL	4,055,413	
\$ CHG 03-04 MINUS 02-03	-17,959	
% CHG TOTAL AID	-0.44	
\$ CHG W/O BLDG, BLDG INCENTIVE	-17,955	
% CHG W/O BLDG, BLDG INCENTIVE	-0.54	
03-04 ADDL UNIV PREKINDERGARTN	0	
03-04 ADDL EARLY GR CLASS SIZE	0	
DB ED: 0458L	STATE OF NEW YORK	04/28/03
RUN NO: SA030-4		

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 230901
DISTRICT NAME: LOWVILLE

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	5,682,213
GIFTED & TALENTED	8,330
OPERATING STANDARDS	255,744
ACADEMIC SUPPORT AID	0
SUBTOTAL	5,946,287

EDUC RELATD SUPPORT SERVICE	49,919
EXTRAORDINARY NEEDS	400,618
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	22,207
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	514,302
EXCESS COST - PUBLIC + PRIV	967,881
BUILDING + BLDG REORG INCENT	1,684,777
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	654,488
HARDWARE & TECHNOLOGY	24,098
SOFTWARE, LIBRARY, TEXTBOOK	121,831
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	22,337
TEACHER SUPPORT AID	0
TOTAL	10,408,745
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	5,720,923
EDUC RELATD SUPPORT SERVICE	58,058
EXTRAORDINARY NEEDS	413,574
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	26,832
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	651,043
EXCESS COST - PUBLIC + PRIV	1,035,821
BUILDING + BLDG REORG INCENT	1,814,816
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	666,850
HARDWARE & TECHNOLOGY	24,007
SOFTWARE, LIBRARY, TEXTBOOK	122,400
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	22,171
TEACHER SUPPORT AID	0
TOTAL	10,556,495
\$ CHG 03-04 MINUS 02-03	147,750
% CHG TOTAL AID	1.42
\$ CHG W/O BLDG, BLDG INCENTIVE	17,711
% CHG W/O BLDG, BLDG INCENTIVE	0.20
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	51,937
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 231101
DISTRICT NAME: SOUTH LEWIS

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	5,357,543
GIFTED & TALENTED	7,452

OPERATING STANDARDS	311,256
ACADEMIC SUPPORT AID	0
SUBTOTAL	5,676,251
EDUC RELATD SUPPORT SERVICE	61,800
EXTRAORDINARY NEEDS	641,270
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	770,498
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	1,066,695
REORG. INCENTIVE (OPERATING)	1,944,231
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	661,772
UNIVERSAL PREKINDERGARTEN	19,725
EARLY GRADE CLASS SIZE REDN	92,993
MINOR MAINTENANCE & REPAIR	0
TEACHER SUPPORT AID	41,730
TOTAL	9,168
TOTAL	10,986,133
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	5,480,988
EDUC RELATD SUPPORT SERVICE	64,734
EXTRAORDINARY NEEDS	734,872
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	214,010
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	878,284
REORG. INCENTIVE (OPERATING)	1,162,819
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	1,944,230
SOFTWARE, LIBRARY, TEXTBOOK	0
UNIVERSAL PREKINDERGARTEN	1,160,853
EARLY GRADE CLASS SIZE REDN	18,742
MINOR MAINTENANCE & REPAIR	94,400
TEACHER SUPPORT AID	0
TOTAL	41,730
TOTAL	8,835
TOTAL	0
\$ CHG 03-04 MINUS 02-03	11,804,497
% CHG TOTAL AID	818,364
\$ CHG W/O BLDG, BLDG INCENTIVE	7.45
% CHG W/O BLDG, BLDG INCENTIVE	818,365
03-04 ADDL UNIV PREKINDERGARTN	9.05
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	10,081
STATE OF NEW YORK	04/28/03
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 231301
DISTRICT NAME: BEAVER RIVER

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	4,278,480
GIFTED & TALENTED	6,024
OPERATING STANDARDS	179,153
ACADEMIC SUPPORT AID	0
SUBTOTAL	4,463,657
EDUC RELATD SUPPORT SERVICE	27,435
EXTRAORDINARY NEEDS	318,164
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	482,348
EXCESS COST - PUBLIC + PRIV	552,881
BUILDING + BLDG REORG INCENT	1,703,568
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	919,687
HARDWARE & TECHNOLOGY	15,765
SOFTWARE, LIBRARY, TEXTBOOK	90,473
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	54,298
MINOR MAINTENANCE & REPAIR	9,501
TEACHER SUPPORT AID	0
TOTAL	8,637,777
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	4,278,416
EDUC RELATD SUPPORT SERVICE	38,091
EXTRAORDINARY NEEDS	318,164
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	506,026
EXCESS COST - PUBLIC + PRIV	528,490
BUILDING + BLDG REORG INCENT	1,638,369
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	814,263
HARDWARE & TECHNOLOGY	15,160
SOFTWARE, LIBRARY, TEXTBOOK	90,771
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	54,298
MINOR MAINTENANCE & REPAIR	9,335
TEACHER SUPPORT AID	0
TOTAL	8,291,383
\$ CHG 03-04 MINUS 02-03	-346,394
% CHG TOTAL AID	-4.01
\$ CHG W/O BLDG, BLDG INCENTIVE	-281,195
% CHG W/O BLDG, BLDG INCENTIVE	-4.06
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	04/28/03
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: COUNTY

DISTRICT NAME:

TOTALS

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID
 GIFTED & TALENTED
 OPERATING STANDARDS
 ACADEMIC SUPPORT AID
 SUBTOTAL
 EDUC RELATD SUPPORT SERVICE
 EXTRAORDINARY NEEDS
 LIMITED ENGLISH PROFICIENCY
 GROWTH
 FULL DAY K CONVERSION
 SUMMER SCHOOL
 TAX LIMITATION
 BOCES + SPECIAL SERVICES
 EXCESS COST - PUBLIC + PRIV
 BUILDING + BLDG REORG INCENT
 REORG. INCENTIVE (OPERATING)
 TRANSPORTATION INCL SUMMER
 HARDWARE & TECHNOLOGY
 SOFTWARE, LIBRARY, TEXTBOOK
 UNIVERSAL PREKINDERGARTEN
 EARLY GRADE CLASS SIZE REDN
 MINOR MAINTENANCE & REPAIR
 TEACHER SUPPORT AID

TOTAL

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID
 EDUC RELATD SUPPORT SERVICE
 EXTRAORDINARY NEEDS
 LIMITED ENGLISH PROFICIENCY
 GROWTH
 FULL DAY K CONVERSION
 SUMMER SCHOOL
 TAX LIMITATION
 BOCES + SPECIAL SERVICES
 EXCESS COST - PUBLIC + PRIV
 BUILDING + BLDG REORG INCENT
 REORG. INCENTIVE (OPERATING)
 TRANSPORTATION INCL SUMMER
 HARDWARE & TECHNOLOGY
 SOFTWARE, LIBRARY, TEXTBOOK
 UNIVERSAL PREKINDERGARTEN
 EARLY GRADE CLASS SIZE REDN
 MINOR MAINTENANCE & REPAIR
 TEACHER SUPPORT AID

TOTAL

\$ CHG 03-04 MINUS 02-03

% CHG TOTAL AID

\$ CHG W/O BLDG, BLDG INCENTIVE

% CHG W/O BLDG, BLDG INCENTIVE

03-04 ADDL UNIV PREKINDERGARTN

03-04 ADDL EARLY GR CLASS SIZE

DB ED: 0458L

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2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE

UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 240101
 DISTRICT NAME: AVON

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	3,282,195
GIFTED & TALENTED	6,735
OPERATING STANDARDS	44,757
ACADEMIC SUPPORT AID	0
SUBTOTAL	3,333,687
EDUC RELATD SUPPORT SERVICE	23,012
EXTRAORDINARY NEEDS	65,799
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	625,169
EXCESS COST - PUBLIC + PRIV	873,576
BUILDING + BLDG REORG INCENT	1,088,574
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	492,922
HARDWARE & TECHNOLOGY	11,267
SOFTWARE, LIBRARY, TEXTBOOK	94,640
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	11,502
TEACHER SUPPORT AID	0
TOTAL	6,620,148

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	3,141,000
EDUC RELATD SUPPORT SERVICE	24,830
EXTRAORDINARY NEEDS	76,222
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	707,927
EXCESS COST - PUBLIC + PRIV	1,113,557
BUILDING + BLDG REORG INCENT	1,088,572
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	545,261
HARDWARE & TECHNOLOGY	15,580
SOFTWARE, LIBRARY, TEXTBOOK	91,711
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	11,168
TEACHER SUPPORT AID	0

TOTAL 6,815,828

\$ CHG 03-04 MINUS 02-03 195,680

% CHG TOTAL AID 2.96

\$ CHG W/O BLDG, BLDG INCENTIVE 195,682

% CHG W/O BLDG, BLDG INCENTIVE 3.54

03-04 ADDL UNIV PREKINDERGARTN 0

03-04 ADDL EARLY GR CLASS SIZE 0

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2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 240201
 DISTRICT NAME: CALEDONIA MUMF

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	3,497,516
GIFTED & TALENTED	6,745
OPERATING STANDARDS	129,361
ACADEMIC SUPPORT AID	0
SUBTOTAL	3,633,622
EDUC RELATD SUPPORT SERVICE	24,704
EXTRAORDINARY NEEDS	98,376
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	896
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	512,184
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	1,164,525
REORG. INCENTIVE (OPERATING)	1,618,137
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	479,527
UNIVERSAL PREKINDERGARTEN	17,206
EARLY GRADE CLASS SIZE REDN	96,667
MINOR MAINTENANCE & REPAIR	0
TEACHER SUPPORT AID	10,668
TOTAL	0
	7,656,512
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	3,437,407
EDUC RELATD SUPPORT SERVICE	27,758
EXTRAORDINARY NEEDS	101,590
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	943
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	634,943
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	1,216,975
REORG. INCENTIVE (OPERATING)	1,004,227
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	579,359
UNIVERSAL PREKINDERGARTEN	17,335
EARLY GRADE CLASS SIZE REDN	91,096
MINOR MAINTENANCE & REPAIR	0
TEACHER SUPPORT AID	10,668
TOTAL	0
	7,122,301
\$ CHG 03-04 MINUS 02-03	-534,211
% CHG TOTAL AID	-6.98
\$ CHG W/O BLDG, BLDG INCENTIVE	79,699
% CHG W/O BLDG, BLDG INCENTIVE	1.32
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0

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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	240401
	DISTRICT NAME:	GENESE0
2002-03 BASE YEAR AIDS:		
COMPREHENSIVE OPERATING AID		2,298,839
GIFTED & TALENTED		5,490
OPERATING STANDARDS		33,645
ACADEMIC SUPPORT AID		0
SUBTOTAL		2,337,974
EDUC RELATD SUPPORT SERVICE		14,356
EXTRAORDINARY NEEDS		170,950
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
FULL DAY K CONVERSION		0
SUMMER SCHOOL		1,838
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		483,078
EXCESS COST - PUBLIC + PRIV		931,630
BUILDING + BLDG REORG INCENT		445,495
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		279,765
HARDWARE & TECHNOLOGY		9,785
SOFTWARE, LIBRARY, TEXTBOOK		81,523
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		4,167
TEACHER SUPPORT AID		0
TOTAL		4,760,561
2003-04 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING AID		2,190,682
EDUC RELATD SUPPORT SERVICE		15,044
EXTRAORDINARY NEEDS		170,950
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
FULL DAY K CONVERSION		0
SUMMER SCHOOL		1,972
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		487,706
EXCESS COST - PUBLIC + PRIV		1,000,796
BUILDING + BLDG REORG INCENT		269,166
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		375,011
HARDWARE & TECHNOLOGY		10,212
SOFTWARE, LIBRARY, TEXTBOOK		80,746
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		4,000
TEACHER SUPPORT AID		0
TOTAL		4,606,285
\$ CHG 03-04 MINUS 02-03		-154,276
% CHG TOTAL AID		-3.24
\$ CHG W/O BLDG, BLDG INCENTIVE		22,053
% CHG W/O BLDG, BLDG INCENTIVE		0.51

03-04 ADDL UNIV PREKINDERGARTN 0
 03-04 ADDL EARLY GR CLASS SIZE 0
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2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 240801
 DISTRICT NAME: LIVONIA

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	6,678,005
GIFTED & TALENTED	12,505
OPERATING STANDARDS	223,520
ACADEMIC SUPPORT AID	0
SUBTOTAL	6,914,030
EDUC RELATD SUPPORT SERVICE	43,368
EXTRAORDINARY NEEDS	134,417
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	1,313
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	737,730
EXCESS COST - PUBLIC + PRIV	1,953,804
BUILDING + BLDG REORG INCENT	3,191,582
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	807,731
HARDWARE & TECHNOLOGY	31,526
SOFTWARE, LIBRARY, TEXTBOOK	172,898
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	19,837
TEACHER SUPPORT AID	0
TOTAL	14,008,236

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	6,528,228
EDUC RELATD SUPPORT SERVICE	47,525
EXTRAORDINARY NEEDS	134,417
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	1,496
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	847,750
EXCESS COST - PUBLIC + PRIV	1,926,403
BUILDING + BLDG REORG INCENT	2,674,756
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	921,170
HARDWARE & TECHNOLOGY	31,662
SOFTWARE, LIBRARY, TEXTBOOK	166,004
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	19,337
TEACHER SUPPORT AID	0
TOTAL	13,298,748

\$ CHG 03-04 MINUS 02-03 -709,488
 % CHG TOTAL AID -5.06

\$ CHG W/O BLDG, BLDG INCENTIVE	-192,662
% CHG W/O BLDG, BLDG INCENTIVE	-1.78
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 240901
DISTRICT NAME: MOUNT MORRIS

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	2,581,311
GIFTED & TALENTED	3,844
OPERATING STANDARDS	99,222
ACADEMIC SUPPORT AID	0
SUBTOTAL	2,684,377
EDUC RELATD SUPPORT SERVICE	19,713
EXTRAORDINARY NEEDS	229,843
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	12,555
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	490,889
EXCESS COST - PUBLIC + PRIV	1,011,791
BUILDING + BLDG REORG INCENT	2,555,060
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	368,174
HARDWARE & TECHNOLOGY	9,432
SOFTWARE, LIBRARY, TEXTBOOK	55,369
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	5,667
TEACHER SUPPORT AID	0
TOTAL	7,442,870

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	2,599,551
EDUC RELATD SUPPORT SERVICE	22,806
EXTRAORDINARY NEEDS	229,843
LIMITED ENGLISH PROFICIENCY	0
GROWTH	89,809
FULL DAY K CONVERSION	0
SUMMER SCHOOL	12,627
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	546,788
EXCESS COST - PUBLIC + PRIV	1,012,152
BUILDING + BLDG REORG INCENT	2,091,963
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	388,877
HARDWARE & TECHNOLOGY	9,200
SOFTWARE, LIBRARY, TEXTBOOK	46,337
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	5,334
TEACHER SUPPORT AID	0
TOTAL	7,055,287

\$ CHG 03-04 MINUS 02-03	-387,583
% CHG TOTAL AID	-5.21
\$ CHG W/O BLDG, BLDG INCENTIVE	75,514
% CHG W/O BLDG, BLDG INCENTIVE	1.54
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	241001
DISTRICT NAME:	DANSVILLE

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	7,127,338
GIFTED & TALENTED	10,020
OPERATING STANDARDS	282,377
ACADEMIC SUPPORT AID	0
SUBTOTAL	7,419,735
EDUC RELATD SUPPORT SERVICE	51,028
EXTRAORDINARY NEEDS	408,597
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	7,153
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	740,980
EXCESS COST - PUBLIC + PRIV	2,296,084
BUILDING + BLDG REORG INCENT	2,426,737
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,133,380
HARDWARE & TECHNOLOGY	6,035
SOFTWARE, LIBRARY, TEXTBOOK	149,250
UNIVERSAL PREKINDERGARTEN	149,568
EARLY GRADE CLASS SIZE REDN	41,452
MINOR MAINTENANCE & REPAIR	17,670
TEACHER SUPPORT AID	0
TOTAL	14,847,669

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	7,132,592
EDUC RELATD SUPPORT SERVICE	50,269
EXTRAORDINARY NEEDS	408,597
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	7,296
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	853,536
EXCESS COST - PUBLIC + PRIV	2,668,165
BUILDING + BLDG REORG INCENT	3,445,812
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,208,612
HARDWARE & TECHNOLOGY	5,826
SOFTWARE, LIBRARY, TEXTBOOK	145,736
UNIVERSAL PREKINDERGARTEN	149,568
EARLY GRADE CLASS SIZE REDN	41,452
MINOR MAINTENANCE & REPAIR	17,003

TEACHER SUPPORT AID	0
TOTAL	16,134,464
\$ CHG 03-04 MINUS 02-03	1,286,795
% CHG TOTAL AID	8.67
\$ CHG W/O BLDG, BLDG INCENTIVE	267,720
% CHG W/O BLDG, BLDG INCENTIVE	2.16
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	10,000
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 241101
DISTRICT NAME: DALTON-NUNDA

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	4,699,172
GIFTED & TALENTED	0
OPERATING STANDARDS	168,567
ACADEMIC SUPPORT AID	0
SUBTOTAL	4,867,739
EDUC RELATD SUPPORT SERVICE	36,484
EXTRAORDINARY NEEDS	301,177
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	240
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	685,921
EXCESS COST - PUBLIC + PRIV	1,477,669
BUILDING + BLDG REORG INCENT	2,568,038
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	821,072
HARDWARE & TECHNOLOGY	15,802
SOFTWARE, LIBRARY, TEXTBOOK	76,715
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	13,836
TEACHER SUPPORT AID	0
TOTAL	10,864,693

2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	4,682,765
EDUC RELATD SUPPORT SERVICE	30,223
EXTRAORDINARY NEEDS	301,177
LIMITED ENGLISH PROFICIENCY	0
GROWTH	160,046
FULL DAY K CONVERSION	0
SUMMER SCHOOL	190
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	707,724
EXCESS COST - PUBLIC + PRIV	1,369,912
BUILDING + BLDG REORG INCENT	2,509,661
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	801,635
HARDWARE & TECHNOLOGY	5,000

SOFTWARE, LIBRARY, TEXTBOOK	78,334
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	13,669
TEACHER SUPPORT AID	0
TOTAL	10,660,336
\$ CHG 03-04 MINUS 02-03	-204,357
% CHG TOTAL AID	-1.88
\$ CHG W/O BLDG, BLDG INCENTIVE	-145,980
% CHG W/O BLDG, BLDG INCENTIVE	-1.76
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	04/28/03
RUN NO: SA030-4	

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	241701
DISTRICT NAME:	YORK

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	3,817,640
GIFTED & TALENTED	5,926
OPERATING STANDARDS	161,870
ACADEMIC SUPPORT AID	0
SUBTOTAL	3,985,436
EDUC RELATD SUPPORT SERVICE	28,638
EXTRAORDINARY NEEDS	197,381
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	826
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	494,993
EXCESS COST - PUBLIC + PRIV	1,674,261
BUILDING + BLDG REORG INCENT	1,543,268
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	486,528
HARDWARE & TECHNOLOGY	14,636
SOFTWARE, LIBRARY, TEXTBOOK	74,423
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	12,835
TEACHER SUPPORT AID	0
TOTAL	8,513,225

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	3,806,092
EDUC RELATD SUPPORT SERVICE	27,752
EXTRAORDINARY NEEDS	197,381
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	768
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	539,458
EXCESS COST - PUBLIC + PRIV	1,727,432
BUILDING + BLDG REORG INCENT	1,577,597
REORG. INCENTIVE (OPERATING)	0

TRANSPORTATION INCL SUMMER	619,610
HARDWARE & TECHNOLOGY	15,000
SOFTWARE, LIBRARY, TEXTBOOK	69,837
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	12,835
TEACHER SUPPORT AID	0
TOTAL	8,593,762
\$ CHG 03-04 MINUS 02-03	80,537
% CHG TOTAL AID	0.95
\$ CHG W/O BLDG, BLDG INCENTIVE	46,208
% CHG W/O BLDG, BLDG INCENTIVE	0.66
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	04/28/03
RUN NO: SA030-4	

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	COUNTY
DISTRICT NAME:	TOTALS

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID
 GIFTED & TALENTED
 OPERATING STANDARDS
 ACADEMIC SUPPORT AID
 SUBTOTAL
 EDUC RELATD SUPPORT SERVICE
 EXTRAORDINARY NEEDS
 LIMITED ENGLISH PROFICIENCY
 GROWTH
 FULL DAY K CONVERSION
 SUMMER SCHOOL
 TAX LIMITATION
 BOCES + SPECIAL SERVICES
 EXCESS COST - PUBLIC + PRIV
 BUILDING + BLDG REORG INCENT
 REORG. INCENTIVE (OPERATING)
 TRANSPORTATION INCL SUMMER
 HARDWARE & TECHNOLOGY
 SOFTWARE, LIBRARY, TEXTBOOK
 UNIVERSAL PREKINDERGARTEN
 EARLY GRADE CLASS SIZE REDN
 MINOR MAINTENANCE & REPAIR
 TEACHER SUPPORT AID

TOTAL

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID
 EDUC RELATD SUPPORT SERVICE
 EXTRAORDINARY NEEDS
 LIMITED ENGLISH PROFICIENCY
 GROWTH
 FULL DAY K CONVERSION
 SUMMER SCHOOL
 TAX LIMITATION
 BOCES + SPECIAL SERVICES
 EXCESS COST - PUBLIC + PRIV

BUILDING + BLDG REORG INCENT
 REORG. INCENTIVE (OPERATING)
 TRANSPORTATION INCL SUMMER
 HARDWARE & TECHNOLOGY
 SOFTWARE, LIBRARY, TEXTBOOK
 UNIVERSAL PREKINDERGARTEN
 EARLY GRADE CLASS SIZE REDN
 MINOR MAINTENANCE & REPAIR
 TEACHER SUPPORT AID

TOTAL

\$ CHG 03-04 MINUS 02-03

% CHG TOTAL AID

\$ CHG W/O BLDG, BLDG INCENTIVE

% CHG W/O BLDG, BLDG INCENTIVE

03-04 ADDL UNIV PREKINDERGARTN

03-04 ADDL EARLY GR CLASS SIZE

DB ED: 0458L

STATE OF NEW YORK

04/28/03

RUN NO: SA030-4

2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 250109

DISTRICT NAME: BROOKFIELD

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	1,289,178
GIFTED & TALENTED	0
OPERATING STANDARDS	72,549
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,361,727
EDUC RELATD SUPPORT SERVICE	15,742
EXTRAORDINARY NEEDS	150,591
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	3,563
SUMMER SCHOOL	0
TAX LIMITATION	280
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV	243,488
BUILDING + BLDG REORG INCENT REORG. INCENTIVE (OPERATING)	316,801
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	66,908
SOFTWARE, LIBRARY, TEXTBOOK UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	215,143
MINOR MAINTENANCE & REPAIR	4,737
TEACHER SUPPORT AID	8,156
TOTAL	0
	2,390,303

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	1,318,425
EDUC RELATD SUPPORT SERVICE	14,374
EXTRAORDINARY NEEDS	150,591
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	3,861
SUMMER SCHOOL	0
TAX LIMITATION	0

BOCES + SPECIAL SERVICES	277,875
EXCESS COST - PUBLIC + PRIV	304,128
BUILDING + BLDG REORG INCENT	65,023
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	321,786
HARDWARE & TECHNOLOGY	4,879
SOFTWARE, LIBRARY, TEXTBOOK	17,859
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	3,334
TEACHER SUPPORT AID	0
TOTAL	2,482,135
\$ CHG 03-04 MINUS 02-03	91,832
% CHG TOTAL AID	3.84
\$ CHG W/O BLDG, BLDG INCENTIVE	93,717
% CHG W/O BLDG, BLDG INCENTIVE	4.03
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
	04/28/03
RUN NO: SA030-4	

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	250201
	DISTRICT NAME:	CAZENOVIA
2002-03 BASE YEAR AIDS:		
COMPREHENSIVE OPERATING AID	3,532,061	
GIFTED & TALENTED	10,541	
OPERATING STANDARDS	55,551	
ACADEMIC SUPPORT AID	0	
SUBTOTAL	3,598,153	
EDUC RELATD SUPPORT SERVICE	26,968	
EXTRAORDINARY NEEDS	140,727	
LIMITED ENGLISH PROFICIENCY	0	
GROWTH	40,106	
FULL DAY K CONVERSION	0	
SUMMER SCHOOL	5,073	
TAX LIMITATION	0	
BOCES + SPECIAL SERVICES	361,715	
EXCESS COST - PUBLIC + PRIV	790,348	
BUILDING + BLDG REORG INCENT	843,443	
REORG. INCENTIVE (OPERATING)	0	
TRANSPORTATION INCL SUMMER	667,916	
HARDWARE & TECHNOLOGY	21,097	
SOFTWARE, LIBRARY, TEXTBOOK	147,760	
UNIVERSAL PREKINDERGARTEN	0	
EARLY GRADE CLASS SIZE REDN	114,680	
MINOR MAINTENANCE & REPAIR	22,337	
TEACHER SUPPORT AID	0	
TOTAL	6,780,323	
2003-04 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING AID	3,371,470	
EDUC RELATD SUPPORT SERVICE	30,306	
EXTRAORDINARY NEEDS	140,727	
LIMITED ENGLISH PROFICIENCY	419	
GROWTH	0	
FULL DAY K CONVERSION	0	

SUMMER SCHOOL	4,973	
TAX LIMITATION	0	
BOCES + SPECIAL SERVICES	384,540	
EXCESS COST - PUBLIC + PRIV	860,197	
BUILDING + BLDG REORG INCENT	767,998	
REORG. INCENTIVE (OPERATING)	0	
TRANSPORTATION INCL SUMMER	866,690	
HARDWARE & TECHNOLOGY	23,315	
SOFTWARE, LIBRARY, TEXTBOOK	150,128	
UNIVERSAL PREKINDERGARTEN	0	
EARLY GRADE CLASS SIZE REDN	114,680	
MINOR MAINTENANCE & REPAIR	22,671	
TEACHER SUPPORT AID	0	
TOTAL	6,738,114	
\$ CHG 03-04 MINUS 02-03	-42,209	
% CHG TOTAL AID	-0.62	
\$ CHG W/O BLDG, BLDG INCENTIVE	33,236	
% CHG W/O BLDG, BLDG INCENTIVE	0.56	
03-04 ADDL UNIV PREKINDERGARTN	0	
03-04 ADDL EARLY GR CLASS SIZE	0	
DB ED: 0458L	STATE OF NEW YORK	04/28/03
RUN NO: SA030-4		

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	250301
	DISTRICT NAME:	DE RUYTER
2002-03 BASE YEAR AIDS:		
COMPREHENSIVE OPERATING AID	2,199,309	
GIFTED & TALENTED	2,919	
OPERATING STANDARDS	83,280	
ACADEMIC SUPPORT AID	0	
SUBTOTAL	2,285,508	
EDUC RELATD SUPPORT SERVICE	18,120	
EXTRAORDINARY NEEDS	168,262	
LIMITED ENGLISH PROFICIENCY	0	
GROWTH	5,472	
FULL DAY K CONVERSION	0	
SUMMER SCHOOL	12,226	
TAX LIMITATION	0	
BOCES + SPECIAL SERVICES	320,427	
EXCESS COST - PUBLIC + PRIV	560,684	
BUILDING + BLDG REORG INCENT	249,604	
REORG. INCENTIVE (OPERATING)	0	
TRANSPORTATION INCL SUMMER	441,880	
HARDWARE & TECHNOLOGY	3,041	
SOFTWARE, LIBRARY, TEXTBOOK	35,383	
UNIVERSAL PREKINDERGARTEN	0	
EARLY GRADE CLASS SIZE REDN	0	
MINOR MAINTENANCE & REPAIR	6,001	
TEACHER SUPPORT AID	0	
TOTAL	4,106,608	
2003-04 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING AID	2,189,517	
EDUC RELATD SUPPORT SERVICE	16,875	
EXTRAORDINARY NEEDS	168,262	
LIMITED ENGLISH PROFICIENCY	0	

GROWTH	166,639	
FULL DAY K CONVERSION	0	
SUMMER SCHOOL	13,292	
TAX LIMITATION	0	
BOCES + SPECIAL SERVICES	348,832	
EXCESS COST - PUBLIC + PRIV	538,151	
BUILDING + BLDG REORG INCENT	256,386	
REORG. INCENTIVE (OPERATING)	0	
TRANSPORTATION INCL SUMMER	379,344	
HARDWARE & TECHNOLOGY	1,250	
SOFTWARE, LIBRARY, TEXTBOOK	37,727	
UNIVERSAL PREKINDERGARTEN	0	
EARLY GRADE CLASS SIZE REDN	0	
MINOR MAINTENANCE & REPAIR	6,001	
TEACHER SUPPORT AID	0	
TOTAL	4,122,276	
\$ CHG 03-04 MINUS 02-03	15,668	
% CHG TOTAL AID	0.38	
\$ CHG W/O BLDG, BLDG INCENTIVE	8,886	
% CHG W/O BLDG, BLDG INCENTIVE	0.23	
03-04 ADDL UNIV PREKINDERGARTN	0	
03-04 ADDL EARLY GR CLASS SIZE	0	
DB ED: 0458L	STATE OF NEW YORK	04/28/03
RUN NO: SA030-4		

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 250401
DISTRICT NAME: MORRISVILLE EA

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	4,316,238
GIFTED & TALENTED	5,389
OPERATING STANDARDS	172,478
ACADEMIC SUPPORT AID	0
SUBTOTAL	4,494,105
EDUC RELATD SUPPORT SERVICE	30,770
EXTRAORDINARY NEEDS	277,350
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	776,082
EXCESS COST - PUBLIC + PRIV	978,978
BUILDING + BLDG REORG INCENT	1,629,789
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	682,136
HARDWARE & TECHNOLOGY	15,979
SOFTWARE, LIBRARY, TEXTBOOK	79,342
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	9,001
TEACHER SUPPORT AID	0
TOTAL	8,973,532
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	4,335,014

EDUC RELATD SUPPORT SERVICE	33,046
EXTRAORDINARY NEEDS	277,350
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	718,669
EXCESS COST - PUBLIC + PRIV	1,005,656
BUILDING + BLDG REORG INCENT	1,523,551
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	751,265
HARDWARE & TECHNOLOGY	15,466
SOFTWARE, LIBRARY, TEXTBOOK	74,465
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	8,835
TEACHER SUPPORT AID	0
TOTAL	8,743,317
\$ CHG 03-04 MINUS 02-03	-230,215
% CHG TOTAL AID	-2.57
\$ CHG W/O BLDG, BLDG INCENTIVE	-123,977
% CHG W/O BLDG, BLDG INCENTIVE	-1.69
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 250701
DISTRICT NAME: HAMILTON

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	2,329,076
GIFTED & TALENTED	4,226
OPERATING STANDARDS	31,201
ACADEMIC SUPPORT AID	0
SUBTOTAL	2,364,503
EDUC RELATD SUPPORT SERVICE	14,067
EXTRAORDINARY NEEDS	110,071
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	2,464
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	381,014
EXCESS COST - PUBLIC + PRIV	439,427
BUILDING + BLDG REORG INCENT	263,917
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	271,554
HARDWARE & TECHNOLOGY	10,674
SOFTWARE, LIBRARY, TEXTBOOK	62,180
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	6,668
TEACHER SUPPORT AID	0
TOTAL	3,926,539

2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	2,216,959
EDUC RELATD SUPPORT SERVICE	13,722
EXTRAORDINARY NEEDS	110,071
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	2,266
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	357,103
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	481,260
REORG. INCENTIVE (OPERATING)	263,916
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	321,052
UNIVERSAL PREKINDERGARTEN	5,000
EARLY GRADE CLASS SIZE REDN	56,831
MINOR MAINTENANCE & REPAIR	0
TEACHER SUPPORT AID	6,334
TOTAL	0
\$ CHG 03-04 MINUS 02-03	3,834,514
% CHG TOTAL AID	-92,025
\$ CHG W/O BLDG, BLDG INCENTIVE	-2.34
% CHG W/O BLDG, BLDG INCENTIVE	-92,024
03-04 ADDL UNIV PREKINDERGARTN	-2.51
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	0
STATE OF NEW YORK	04/28/03
RUN NO: SA030-4	

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 250901
DISTRICT NAME: CANASTOTA

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	5,002,379
GIFTED & TALENTED	8,717
OPERATING STANDARDS	175,194
ACADEMIC SUPPORT AID	0
SUBTOTAL	5,186,290
EDUC RELATD SUPPORT SERVICE	32,213
EXTRAORDINARY NEEDS	183,973
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	5,739
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	819,172
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	1,492,124
REORG. INCENTIVE (OPERATING)	1,041,452
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	753,690
UNIVERSAL PREKINDERGARTEN	17,936
EARLY GRADE CLASS SIZE REDN	133,683
MINOR MAINTENANCE & REPAIR	0
	52,873
	15,503

TEACHER SUPPORT AID	0
TOTAL	9,734,648
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	4,958,612
EDUC RELATD SUPPORT SERVICE	35,598
EXTRAORDINARY NEEDS	221,237
LIMITED ENGLISH PROFICIENCY	0
GROWTH	141,032
FULL DAY K CONVERSION	0
SUMMER SCHOOL	6,547
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	793,007
EXCESS COST - PUBLIC + PRIV	1,452,775
BUILDING + BLDG REORG INCENT	1,121,257
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	922,938
HARDWARE & TECHNOLOGY	18,759
SOFTWARE, LIBRARY, TEXTBOOK	112,275
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	52,873
MINOR MAINTENANCE & REPAIR	15,003
TEACHER SUPPORT AID	0
TOTAL	9,851,913
\$ CHG 03-04 MINUS 02-03	117,265
% CHG TOTAL AID	1.20
\$ CHG W/O BLDG, BLDG INCENTIVE	37,460
% CHG W/O BLDG, BLDG INCENTIVE	0.43
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 251101
DISTRICT NAME: MADISON

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	2,104,426
GIFTED & TALENTED	2,709
OPERATING STANDARDS	67,793
ACADEMIC SUPPORT AID	0
SUBTOTAL	2,174,928
EDUC RELATD SUPPORT SERVICE	12,385
EXTRAORDINARY NEEDS	123,944
LIMITED ENGLISH PROFICIENCY	0
GROWTH	59,995
FULL DAY K CONVERSION	0
SUMMER SCHOOL	3,625
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	514,276
EXCESS COST - PUBLIC + PRIV	636,368
BUILDING + BLDG REORG INCENT	1,850,243
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	420,292
HARDWARE & TECHNOLOGY	7,418
SOFTWARE, LIBRARY, TEXTBOOK	38,685
UNIVERSAL PREKINDERGARTEN	0

EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	5,834
TEACHER SUPPORT AID	0
TOTAL	5,847,993
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	2,082,712
EDUC RELATD SUPPORT SERVICE	13,347
EXTRAORDINARY NEEDS	123,944
LIMITED ENGLISH PROFICIENCY	0
GROWTH	38,076
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	527,913
EXCESS COST - PUBLIC + PRIV	638,041
BUILDING + BLDG REORG INCENT	797,575
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	526,669
HARDWARE & TECHNOLOGY	7,525
SOFTWARE, LIBRARY, TEXTBOOK	36,012
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	6,167
TEACHER SUPPORT AID	0
TOTAL	4,797,981
\$ CHG 03-04 MINUS 02-03	-1,050,012
% CHG TOTAL AID	-17.96
\$ CHG W/O BLDG, BLDG INCENTIVE	2,656
% CHG W/O BLDG, BLDG INCENTIVE	0.07
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 251400
DISTRICT NAME: ONEIDA CITY

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	8,754,403
GIFTED & TALENTED	14,348
OPERATING STANDARDS	284,403
ACADEMIC SUPPORT AID	0
SUBTOTAL	9,053,154
EDUC RELATD SUPPORT SERVICE	56,526
EXTRAORDINARY NEEDS	400,127
LIMITED ENGLISH PROFICIENCY	0
GROWTH	80,617
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,629,703
EXCESS COST - PUBLIC + PRIV	1,824,694
BUILDING + BLDG REORG INCENT	563,804
REORG. INCENTIVE (OPERATING)	1,758,903
TRANSPORTATION INCL SUMMER	956,051
HARDWARE & TECHNOLOGY	37,766

SOFTWARE, LIBRARY, TEXTBOOK	213,821
UNIVERSAL PREKINDERGARTEN	145,512
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	21,671
TEACHER SUPPORT AID	0
TOTAL	16,742,349
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	8,618,603
EDUC RELATD SUPPORT SERVICE	61,932
EXTRAORDINARY NEEDS	400,127
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,600,980
EXCESS COST - PUBLIC + PRIV	1,797,536
BUILDING + BLDG REORG INCENT	563,804
REORG. INCENTIVE (OPERATING)	1,642,505
TRANSPORTATION INCL SUMMER	1,201,801
HARDWARE & TECHNOLOGY	38,713
SOFTWARE, LIBRARY, TEXTBOOK	214,471
UNIVERSAL PREKINDERGARTEN	145,512
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	22,004
TEACHER SUPPORT AID	0
TOTAL	16,307,988
\$ CHG 03-04 MINUS 02-03	-434,361
% CHG TOTAL AID	-2.59
\$ CHG W/O BLDG, BLDG INCENTIVE	-434,361
% CHG W/O BLDG, BLDG INCENTIVE	-2.68
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	53,586
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 251501
DISTRICT NAME: STOCKBRIDGE VA

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	2,614,426
GIFTED & TALENTED	3,248
OPERATING STANDARDS	101,451
ACADEMIC SUPPORT AID	0
SUBTOTAL	2,719,125
EDUC RELATD SUPPORT SERVICE	18,874
EXTRAORDINARY NEEDS	152,857
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	8,838
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	631,978
EXCESS COST - PUBLIC + PRIV	509,550
BUILDING + BLDG REORG INCENT	827,787
REORG. INCENTIVE (OPERATING)	0

TRANSPORTATION INCL SUMMER	453,379
HARDWARE & TECHNOLOGY	3,007
SOFTWARE, LIBRARY, TEXTBOOK	42,954
UNIVERSAL PREKINDERGARTEN	52,000
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	8,168
TEACHER SUPPORT AID	0
TOTAL	5,428,517
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	2,624,500
EDUC RELATD SUPPORT SERVICE	17,988
EXTRAORDINARY NEEDS	152,857
LIMITED ENGLISH PROFICIENCY	0
GROWTH	9,568
FULL DAY K CONVERSION	0
SUMMER SCHOOL	5,866
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	593,921
EXCESS COST - PUBLIC + PRIV	494,707
BUILDING + BLDG REORG INCENT	815,374
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	523,286
HARDWARE & TECHNOLOGY	9,614
SOFTWARE, LIBRARY, TEXTBOOK	44,044
UNIVERSAL PREKINDERGARTEN	52,000
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	8,168
TEACHER SUPPORT AID	0
TOTAL	5,351,893
\$ CHG 03-04 MINUS 02-03	-76,624
% CHG TOTAL AID	-1.41
\$ CHG W/O BLDG, BLDG INCENTIVE	-64,211
% CHG W/O BLDG, BLDG INCENTIVE	-1.40
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 251601
DISTRICT NAME: CHITTENANGO

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	8,292,888
GIFTED & TALENTED	14,071
OPERATING STANDARDS	322,654
ACADEMIC SUPPORT AID	0
SUBTOTAL	8,629,613
EDUC RELATD SUPPORT SERVICE	58,660
EXTRAORDINARY NEEDS	285,270
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	27,100
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	661,261
EXCESS COST - PUBLIC + PRIV	1,525,671

BUILDING + BLDG REORG INCENT	2,713,159
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,366,180
HARDWARE & TECHNOLOGY	39,635
SOFTWARE, LIBRARY, TEXTBOOK	171,183
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	137,484
MINOR MAINTENANCE & REPAIR	27,005
TEACHER SUPPORT AID	0
TOTAL	15,642,221
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	8,219,707
EDUC RELATD SUPPORT SERVICE	59,358
EXTRAORDINARY NEEDS	285,270
LIMITED ENGLISH PROFICIENCY	0
GROWTH	30,932
FULL DAY K CONVERSION	0
SUMMER SCHOOL	28,359
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	785,900
EXCESS COST - PUBLIC + PRIV	1,776,630
BUILDING + BLDG REORG INCENT	2,709,727
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,548,909
HARDWARE & TECHNOLOGY	38,953
SOFTWARE, LIBRARY, TEXTBOOK	168,197
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	137,484
MINOR MAINTENANCE & REPAIR	26,505
TEACHER SUPPORT AID	0
TOTAL	15,815,931
\$ CHG 03-04 MINUS 02-03	173,710
% CHG TOTAL AID	1.11
\$ CHG W/O BLDG, BLDG INCENTIVE	177,142
% CHG W/O BLDG, BLDG INCENTIVE	1.37
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	30,000
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	COUNTY
DISTRICT NAME:	TOTALS

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID
GIFTED & TALENTED
OPERATING STANDARDS
ACADEMIC SUPPORT AID
SUBTOTAL
EDUC RELATD SUPPORT SERVICE
EXTRAORDINARY NEEDS
LIMITED ENGLISH PROFICIENCY
GROWTH
FULL DAY K CONVERSION
SUMMER SCHOOL
TAX LIMITATION

BOCES + SPECIAL SERVICES
 EXCESS COST - PUBLIC + PRIV
 BUILDING + BLDG REORG INCENT
 REORG. INCENTIVE (OPERATING)
 TRANSPORTATION INCL SUMMER
 HARDWARE & TECHNOLOGY
 SOFTWARE, LIBRARY, TEXTBOOK
 UNIVERSAL PREKINDERGARTEN
 EARLY GRADE CLASS SIZE REDN
 MINOR MAINTENANCE & REPAIR
 TEACHER SUPPORT AID

TOTAL

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID
 EDUC RELATD SUPPORT SERVICE
 EXTRAORDINARY NEEDS
 LIMITED ENGLISH PROFICIENCY
 GROWTH
 FULL DAY K CONVERSION
 SUMMER SCHOOL
 TAX LIMITATION
 BOCES + SPECIAL SERVICES
 EXCESS COST - PUBLIC + PRIV
 BUILDING + BLDG REORG INCENT
 REORG. INCENTIVE (OPERATING)
 TRANSPORTATION INCL SUMMER
 HARDWARE & TECHNOLOGY
 SOFTWARE, LIBRARY, TEXTBOOK
 UNIVERSAL PREKINDERGARTEN
 EARLY GRADE CLASS SIZE REDN
 MINOR MAINTENANCE & REPAIR
 TEACHER SUPPORT AID

TOTAL

\$ CHG 03-04 MINUS 02-03

% CHG TOTAL AID

\$ CHG W/O BLDG, BLDG INCENTIVE

% CHG W/O BLDG, BLDG INCENTIVE

03-04 ADDL UNIV PREKINDERGARTN

03-04 ADDL EARLY GR CLASS SIZE

DB ED: 0458L

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2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 260101
 DISTRICT NAME: BRIGHTON

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	2,229,526
GIFTED & TALENTED	19,475
OPERATING STANDARDS	59,890
ACADEMIC SUPPORT AID	0
SUBTOTAL	2,308,891
EDUC RELATD SUPPORT SERVICE	30,396
EXTRAORDINARY NEEDS	34,187
LIMITED ENGLISH PROFICIENCY	21,620
GROWTH	75,425
FULL DAY K CONVERSION	0

SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,250,431
EXCESS COST - PUBLIC + PRIV	885,272
BUILDING + BLDG REORG INCENT	2,141,978
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	896,129
HARDWARE & TECHNOLOGY	27,357
SOFTWARE, LIBRARY, TEXTBOOK	321,267
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	39,674
TEACHER SUPPORT AID	0
TOTAL	8,032,627
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	2,163,431
EDUC RELATD SUPPORT SERVICE	31,938
EXTRAORDINARY NEEDS	49,697
LIMITED ENGLISH PROFICIENCY	31,011
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,341,386
EXCESS COST - PUBLIC + PRIV	1,000,434
BUILDING + BLDG REORG INCENT	1,414,758
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	953,691
HARDWARE & TECHNOLOGY	33,457
SOFTWARE, LIBRARY, TEXTBOOK	290,082
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	41,008
TEACHER SUPPORT AID	0
TOTAL	7,350,893
\$ CHG 03-04 MINUS 02-03	-681,734
% CHG TOTAL AID	-8.49
\$ CHG W/O BLDG, BLDG INCENTIVE	45,486
% CHG W/O BLDG, BLDG INCENTIVE	0.77
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 260401
DISTRICT NAME: GATES CHILI

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	9,510,863
GIFTED & TALENTED	28,858
OPERATING STANDARDS	158,666
ACADEMIC SUPPORT AID	0
SUBTOTAL	9,698,387
EDUC RELATD SUPPORT SERVICE	83,965
EXTRAORDINARY NEEDS	433,561
LIMITED ENGLISH PROFICIENCY	18,665

GROWTH	0	
FULL DAY K CONVERSION	0	
SUMMER SCHOOL	0	
TAX LIMITATION	0	
BOCES + SPECIAL SERVICES	1,793,712	
EXCESS COST - PUBLIC + PRIV	3,486,115	
BUILDING + BLDG REORG INCENT	907,052	
REORG. INCENTIVE (OPERATING)	0	
TRANSPORTATION INCL SUMMER	2,385,595	
HARDWARE & TECHNOLOGY	6,528	
SOFTWARE, LIBRARY, TEXTBOOK	461,931	
UNIVERSAL PREKINDERGARTEN	0	
EARLY GRADE CLASS SIZE REDN	214,808	
MINOR MAINTENANCE & REPAIR	46,842	
TEACHER SUPPORT AID	0	
TOTAL	19,537,161	
2003-04 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING AID	9,087,389	
EDUC RELATD SUPPORT SERVICE	84,727	
EXTRAORDINARY NEEDS	464,778	
LIMITED ENGLISH PROFICIENCY	27,321	
GROWTH	0	
FULL DAY K CONVERSION	0	
SUMMER SCHOOL	0	
TAX LIMITATION	0	
BOCES + SPECIAL SERVICES	1,825,544	
EXCESS COST - PUBLIC + PRIV	3,576,911	
BUILDING + BLDG REORG INCENT	731,620	
REORG. INCENTIVE (OPERATING)	0	
TRANSPORTATION INCL SUMMER	2,530,341	
HARDWARE & TECHNOLOGY	8,700	
SOFTWARE, LIBRARY, TEXTBOOK	474,649	
UNIVERSAL PREKINDERGARTEN	0	
EARLY GRADE CLASS SIZE REDN	214,808	
MINOR MAINTENANCE & REPAIR	45,675	
TEACHER SUPPORT AID	0	
TOTAL	19,072,463	
\$ CHG 03-04 MINUS 02-03	-464,698	
% CHG TOTAL AID	-2.38	
\$ CHG W/O BLDG, BLDG INCENTIVE	-289,266	
% CHG W/O BLDG, BLDG INCENTIVE	-1.55	
03-04 ADDL UNIV PREKINDERGARTN	0	
03-04 ADDL EARLY GR CLASS SIZE	40,000	
DB ED: 0458L	STATE OF NEW YORK	04/28/03
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 260501
DISTRICT NAME: GREECE

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	30,121,191
GIFTED & TALENTED	76,689
OPERATING STANDARDS	482,775
ACADEMIC SUPPORT AID	0
SUBTOTAL	30,680,655
EDUC RELATD SUPPORT SERVICE	237,278

EXTRAORDINARY NEEDS	975,734
LIMITED ENGLISH PROFICIENCY	107,765
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	36,442
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	5,354,931
EXCESS COST - PUBLIC + PRIV	12,980,724
BUILDING + BLDG REORG INCENT	6,649,499
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	6,488,617
HARDWARE & TECHNOLOGY	176,738
SOFTWARE, LIBRARY, TEXTBOOK	1,214,081
UNIVERSAL PREKINDERGARTEN	337,500
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	89,351
TEACHER SUPPORT AID	0
TOTAL	65,329,315
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	28,787,659
EDUC RELATD SUPPORT SERVICE	252,656
EXTRAORDINARY NEEDS	1,026,517
LIMITED ENGLISH PROFICIENCY	137,853
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	46,887
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	4,568,354
EXCESS COST - PUBLIC + PRIV	12,249,659
BUILDING + BLDG REORG INCENT	4,032,653
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	7,247,862
HARDWARE & TECHNOLOGY	182,333
SOFTWARE, LIBRARY, TEXTBOOK	1,032,031
UNIVERSAL PREKINDERGARTEN	337,500
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	87,850
TEACHER SUPPORT AID	0
TOTAL	59,989,814
\$ CHG 03-04 MINUS 02-03	-5,339,501
% CHG TOTAL AID	-8.17
\$ CHG W/O BLDG, BLDG INCENTIVE	-2,722,655
% CHG W/O BLDG, BLDG INCENTIVE	-4.64
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 260801
DISTRICT NAME: E. IRONDEQUOIT

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	4,453,560
GIFTED & TALENTED	20,132
OPERATING STANDARDS	140,454

ACADEMIC SUPPORT AID	0
SUBTOTAL	4,614,146
EDUC RELATD SUPPORT SERVICE	55,840
EXTRAORDINARY NEEDS	316,140
LIMITED ENGLISH PROFICIENCY	40,466
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	2,029,943
EXCESS COST - PUBLIC + PRIV	3,056,496
BUILDING + BLDG REORG INCENT	3,216,000
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,435,595
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	333,883
UNIVERSAL PREKINDERGARTEN	116,100
EARLY GRADE CLASS SIZE REDN	165,663
MINOR MAINTENANCE & REPAIR	38,841
TEACHER SUPPORT AID	0
TOTAL	15,419,113
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	4,323,455
EDUC RELATD SUPPORT SERVICE	58,920
EXTRAORDINARY NEEDS	345,914
LIMITED ENGLISH PROFICIENCY	56,285
GROWTH	335,655
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,625,425
EXCESS COST - PUBLIC + PRIV	3,357,507
BUILDING + BLDG REORG INCENT	1,703,218
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,474,226
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	331,687
UNIVERSAL PREKINDERGARTEN	116,100
EARLY GRADE CLASS SIZE REDN	165,663
MINOR MAINTENANCE & REPAIR	38,507
TEACHER SUPPORT AID	0
TOTAL	13,932,562
\$ CHG 03-04 MINUS 02-03	-1,486,551
% CHG TOTAL AID	-9.64
\$ CHG W/O BLDG, BLDG INCENTIVE	26,231
% CHG W/O BLDG, BLDG INCENTIVE	0.21
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 260803
DISTRICT NAME: W. IRONDEQUOIT

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	6,740,179
GIFTED & TALENTED	22,752
OPERATING STANDARDS	146,402
ACADEMIC SUPPORT AID	0
SUBTOTAL	6,909,333
EDUC RELATD SUPPORT SERVICE	64,937
EXTRAORDINARY NEEDS	74,812
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,362,210
EXCESS COST - PUBLIC + PRIV	2,250,479
BUILDING + BLDG REORG INCENT	1,592,039
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,122,789
HARDWARE & TECHNOLOGY	16,374
SOFTWARE, LIBRARY, TEXTBOOK	348,352
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	48,843
TEACHER SUPPORT AID	0
TOTAL	13,790,168
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	6,474,046
EDUC RELATD SUPPORT SERVICE	70,862
EXTRAORDINARY NEEDS	84,296
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,192,713
EXCESS COST - PUBLIC + PRIV	2,511,371
BUILDING + BLDG REORG INCENT	1,337,094
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,182,018
HARDWARE & TECHNOLOGY	17,176
SOFTWARE, LIBRARY, TEXTBOOK	336,865
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	48,509
TEACHER SUPPORT AID	0
TOTAL	13,254,950
\$ CHG 03-04 MINUS 02-03	-535,218
% CHG TOTAL AID	-3.88
\$ CHG W/O BLDG, BLDG INCENTIVE	-280,273
% CHG W/O BLDG, BLDG INCENTIVE	-2.30
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS
DISTRICT CODE:

260901

DISTRICT NAME: HONEOYE FALLS

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	4,909,465
GIFTED & TALENTED	14,281
OPERATING STANDARDS	76,898
ACADEMIC SUPPORT AID	0
SUBTOTAL	5,000,644
EDUC RELATD SUPPORT SERVICE	37,287
EXTRAORDINARY NEEDS	65,823
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	37,513
SUMMER SCHOOL	197,432
TAX LIMITATION	3,708
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV	545,016
BUILDING + BLDG REORG INCENT	1,384,715
REORG. INCENTIVE (OPERATING)	1,650,581
TRANSPORTATION INCL SUMMER	0
HARDWARE & TECHNOLOGY	1,144,532
SOFTWARE, LIBRARY, TEXTBOOK	31,662
UNIVERSAL PREKINDERGARTEN	227,654
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	0
TEACHER SUPPORT AID	28,339
TOTAL	0
	10,354,906

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	4,685,604
EDUC RELATD SUPPORT SERVICE	39,693
EXTRAORDINARY NEEDS	65,823
LIMITED ENGLISH PROFICIENCY GROWTH	1,660
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	3,828
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV	655,141
BUILDING + BLDG REORG INCENT	1,508,412
REORG. INCENTIVE (OPERATING)	1,686,148
TRANSPORTATION INCL SUMMER	0
HARDWARE & TECHNOLOGY	1,336,871
SOFTWARE, LIBRARY, TEXTBOOK	32,512
UNIVERSAL PREKINDERGARTEN	230,559
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	0
TEACHER SUPPORT AID	28,672
TOTAL	0
	10,274,923

\$ CHG 03-04 MINUS 02-03 -79,983

% CHG TOTAL AID -0.77

\$ CHG W/O BLDG, BLDG INCENTIVE -115,550

% CHG W/O BLDG, BLDG INCENTIVE -1.33

03-04 ADDL UNIV PREKINDERGARTN 0

03-04 ADDL EARLY GR CLASS SIZE 0

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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE

UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 261001
 DISTRICT NAME: SPENCERPORT

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	10,615,533
GIFTED & TALENTED	24,201
OPERATING STANDARDS	203,302
ACADEMIC SUPPORT AID	0
SUBTOTAL	10,843,036
EDUC RELATD SUPPORT SERVICE	83,878
EXTRAORDINARY NEEDS	236,036
LIMITED ENGLISH PROFICIENCY GROWTH	18,169
FULL DAY K CONVERSION	21,138
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	1,331,072
REORG. INCENTIVE (OPERATING)	5,339,729
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	4,768,201
SOFTWARE, LIBRARY, TEXTBOOK	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	31,673
TEACHER SUPPORT AID	0
TOTAL	24,695,664

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	10,207,635
EDUC RELATD SUPPORT SERVICE	89,101
EXTRAORDINARY NEEDS	271,656
LIMITED ENGLISH PROFICIENCY GROWTH	27,606
FULL DAY K CONVERSION	205,204
SUMMER SCHOOL	2,450
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	1,142,386
REORG. INCENTIVE (OPERATING)	5,651,951
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	4,260,157
SOFTWARE, LIBRARY, TEXTBOOK	0
UNIVERSAL PREKINDERGARTEN	1,881,331
EARLY GRADE CLASS SIZE REDN	60,205
MINOR MAINTENANCE & REPAIR	368,105
TEACHER SUPPORT AID	0
TOTAL	24,199,793

\$ CHG 03-04 MINUS 02-03 -495,871

% CHG TOTAL AID -2.01

\$ CHG W/O BLDG, BLDG INCENTIVE 12,173

% CHG W/O BLDG, BLDG INCENTIVE 0.06

03-04 ADDL UNIV PREKINDERGARTN 0

03-04 ADDL EARLY GR CLASS SIZE 0

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2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 261101
 DISTRICT NAME: HILTON

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	12,131,907
GIFTED & TALENTED	24,075
OPERATING STANDARDS	182,393
ACADEMIC SUPPORT AID	0
SUBTOTAL	12,338,375
EDUC RELATD SUPPORT SERVICE	80,852
EXTRAORDINARY NEEDS	231,829
LIMITED ENGLISH PROFICIENCY	17,258
GROWTH	20,367
FULL DAY K CONVERSION	0
SUMMER SCHOOL	14,663
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,293,153
EXCESS COST - PUBLIC + PRIV	3,408,322
BUILDING + BLDG REORG INCENT	846,883
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,752,702
HARDWARE & TECHNOLOGY	61,665
SOFTWARE, LIBRARY, TEXTBOOK	372,622
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	33,006
TEACHER SUPPORT AID	0
TOTAL	20,471,697
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	11,561,058
EDUC RELATD SUPPORT SERVICE	83,287
EXTRAORDINARY NEEDS	231,829
LIMITED ENGLISH PROFICIENCY	15,240
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	14,960
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,095,555
EXCESS COST - PUBLIC + PRIV	3,433,798
BUILDING + BLDG REORG INCENT	846,881
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,129,883
HARDWARE & TECHNOLOGY	61,172
SOFTWARE, LIBRARY, TEXTBOOK	340,779
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	33,340
TEACHER SUPPORT AID	0
TOTAL	19,847,782
\$ CHG 03-04 MINUS 02-03	-623,915
% CHG TOTAL AID	-3.05
\$ CHG W/O BLDG, BLDG INCENTIVE	-623,913
% CHG W/O BLDG, BLDG INCENTIVE	-3.18
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0

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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	261201
	DISTRICT NAME:	PENFIELD
2002-03 BASE YEAR AIDS:		
COMPREHENSIVE OPERATING AID		7,346,234
GIFTED & TALENTED		27,707
OPERATING STANDARDS		117,870
ACADEMIC SUPPORT AID		0
SUBTOTAL		7,491,811
EDUC RELATD SUPPORT SERVICE		60,645
EXTRAORDINARY NEEDS		157,448
LIMITED ENGLISH PROFICIENCY		26,316
GROWTH		0
FULL DAY K CONVERSION		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		1,614,930
EXCESS COST - PUBLIC + PRIV		2,569,432
BUILDING + BLDG REORG INCENT		1,886,317
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		1,713,613
HARDWARE & TECHNOLOGY		53,863
SOFTWARE, LIBRARY, TEXTBOOK		471,840
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		42,341
TEACHER SUPPORT AID		0
TOTAL		16,088,556
2003-04 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING AID		7,019,827
EDUC RELATD SUPPORT SERVICE		62,179
EXTRAORDINARY NEEDS		157,448
LIMITED ENGLISH PROFICIENCY		27,724
GROWTH		0
FULL DAY K CONVERSION		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		1,737,058
EXCESS COST - PUBLIC + PRIV		2,636,843
BUILDING + BLDG REORG INCENT		987,897
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		1,955,924
HARDWARE & TECHNOLOGY		54,037
SOFTWARE, LIBRARY, TEXTBOOK		466,341
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		41,341
TEACHER SUPPORT AID		0
TOTAL		15,146,619
\$ CHG 03-04 MINUS 02-03		-941,937
% CHG TOTAL AID		-5.85
\$ CHG W/O BLDG, BLDG INCENTIVE		-43,517
% CHG W/O BLDG, BLDG INCENTIVE		-0.31

03-04 ADDL UNIV PREKINDERGARTN 0
 03-04 ADDL EARLY GR CLASS SIZE 0
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2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 261301
 DISTRICT NAME: FAIRPORT

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	13,081,082
GIFTED & TALENTED	39,355
OPERATING STANDARDS	202,700
ACADEMIC SUPPORT AID	0
SUBTOTAL	13,323,137
EDUC RELATD SUPPORT SERVICE	95,430
EXTRAORDINARY NEEDS	187,055
LIMITED ENGLISH PROFICIENCY	25,585
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	8,666
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,834,839
EXCESS COST - PUBLIC + PRIV	4,139,213
BUILDING + BLDG REORG INCENT	2,128,627
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,299,637
HARDWARE & TECHNOLOGY	13,155
SOFTWARE, LIBRARY, TEXTBOOK	531,969
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	46,009
TEACHER SUPPORT AID	0
TOTAL	24,633,322

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	12,483,780
EDUC RELATD SUPPORT SERVICE	101,415
EXTRAORDINARY NEEDS	202,654
LIMITED ENGLISH PROFICIENCY	27,321
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	8,650
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,848,754
EXCESS COST - PUBLIC + PRIV	4,893,748
BUILDING + BLDG REORG INCENT	2,209,885
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,560,855
HARDWARE & TECHNOLOGY	82,210
SOFTWARE, LIBRARY, TEXTBOOK	539,659
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	45,675
TEACHER SUPPORT AID	0
TOTAL	25,004,606

\$ CHG 03-04 MINUS 02-03 371,284
 % CHG TOTAL AID 1.51

\$ CHG W/O BLDG, BLDG INCENTIVE	290,026
% CHG W/O BLDG, BLDG INCENTIVE	1.29
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	261313
DISTRICT NAME:	EAST ROCHESTER

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	2,814,194
GIFTED & TALENTED	7,115
OPERATING STANDARDS	46,636
ACADEMIC SUPPORT AID	0
SUBTOTAL	2,867,945
EDUC RELATD SUPPORT SERVICE	14,275
EXTRAORDINARY NEEDS	115,454
LIMITED ENGLISH PROFICIENCY GROWTH	7,130
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	666,242
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	1,436,624
REORG. INCENTIVE (OPERATING)	1,662,642
TRANSPORTATION INCL SUMMER	0
HARDWARE & TECHNOLOGY	428,951
SOFTWARE, LIBRARY, TEXTBOOK	12,761
UNIVERSAL PREKINDERGARTEN	100,335
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	55,785
TEACHER SUPPORT AID	6,334
TOTAL	7,374,478

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	2,688,125
EDUC RELATD SUPPORT SERVICE	20,676
EXTRAORDINARY NEEDS	121,755
LIMITED ENGLISH PROFICIENCY GROWTH	8,881
FULL DAY K CONVERSION	24,365
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	732,766
REORG. INCENTIVE (OPERATING)	1,486,979
TRANSPORTATION INCL SUMMER	1,577,379
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	466,432
UNIVERSAL PREKINDERGARTEN	13,000
EARLY GRADE CLASS SIZE REDN	101,502
MINOR MAINTENANCE & REPAIR	0
TEACHER SUPPORT AID	55,785
	6,167
	0

TOTAL	7,303,812
\$ CHG 03-04 MINUS 02-03	-70,666
% CHG TOTAL AID	-0.96
\$ CHG W/O BLDG, BLDG INCENTIVE	14,597
% CHG W/O BLDG, BLDG INCENTIVE	0.26
03-04 ADDL UNIV PREKINDERGARTN	54,000
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 261401
DISTRICT NAME: PITTSFORD

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	4,134,717
GIFTED & TALENTED	32,399
OPERATING STANDARDS	88,834
ACADEMIC SUPPORT AID	0
SUBTOTAL	4,255,950
EDUC RELATD SUPPORT SERVICE	49,924
EXTRAORDINARY NEEDS	18,235
LIMITED ENGLISH PROFICIENCY	4,853
GROWTH	45,119
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,892,913
EXCESS COST - PUBLIC + PRIV	1,847,616
BUILDING + BLDG REORG INCENT	488,320
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,464,041
HARDWARE & TECHNOLOGY	42,713
SOFTWARE, LIBRARY, TEXTBOOK	527,895
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	42,008
TEACHER SUPPORT AID	0
TOTAL	10,679,587

2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	3,987,826
EDUC RELATD SUPPORT SERVICE	51,283
EXTRAORDINARY NEEDS	18,235
LIMITED ENGLISH PROFICIENCY	9,696
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,786,353
EXCESS COST - PUBLIC + PRIV	1,955,892
BUILDING + BLDG REORG INCENT	301,000
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,514,186
HARDWARE & TECHNOLOGY	45,132
SOFTWARE, LIBRARY, TEXTBOOK	535,319
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0

MINOR MAINTENANCE & REPAIR	42,508
TEACHER SUPPORT AID	0
TOTAL	10,247,430
\$ CHG 03-04 MINUS 02-03	-432,157
% CHG TOTAL AID	-4.05
\$ CHG W/O BLDG, BLDG INCENTIVE	-244,837
% CHG W/O BLDG, BLDG INCENTIVE	-2.40
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 261501
DISTRICT NAME: CHURCHVILLE CH

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	12,512,628
GIFTED & TALENTED	25,396
OPERATING STANDARDS	170,938
ACADEMIC SUPPORT AID	0
SUBTOTAL	12,708,962
EDUC RELATD SUPPORT SERVICE	83,009
EXTRAORDINARY NEEDS	319,092
LIMITED ENGLISH PROFICIENCY	20,666
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	32,143
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,264,098
EXCESS COST - PUBLIC + PRIV	3,033,730
BUILDING + BLDG REORG INCENT	3,548,859
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,260,147
HARDWARE & TECHNOLOGY	31,580
SOFTWARE, LIBRARY, TEXTBOOK	388,537
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	40,341
TEACHER SUPPORT AID	0
TOTAL	23,731,164
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	12,017,595
EDUC RELATD SUPPORT SERVICE	98,320
EXTRAORDINARY NEEDS	319,092
LIMITED ENGLISH PROFICIENCY	28,626
GROWTH	761,402
FULL DAY K CONVERSION	0
SUMMER SCHOOL	38,250
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,322,681
EXCESS COST - PUBLIC + PRIV	3,260,219
BUILDING + BLDG REORG INCENT	2,967,751
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,749,670
HARDWARE & TECHNOLOGY	49,048

SOFTWARE, LIBRARY, TEXTBOOK	373,709
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	38,841
TEACHER SUPPORT AID	0
TOTAL	24,025,204
\$ CHG 03-04 MINUS 02-03	294,040
% CHG TOTAL AID	1.24
\$ CHG W/O BLDG, BLDG INCENTIVE	875,148
% CHG W/O BLDG, BLDG INCENTIVE	4.34
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	261600
DISTRICT NAME:	ROCHESTER

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	115,470,483
GIFTED & TALENTED	195,901
OPERATING STANDARDS	7,132,183
ACADEMIC SUPPORT AID	2,020,000
SUBTOTAL	124,818,567
EDUC RELATD SUPPORT SERVICE	1,788,611
EXTRAORDINARY NEEDS	22,685,585
LIMITED ENGLISH PROFICIENCY	0
GROWTH	138,735
FULL DAY K CONVERSION	6,140,283
SUMMER SCHOOL	992,709
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	5,374,562
EXCESS COST - PUBLIC + PRIV	63,467,720
BUILDING + BLDG REORG INCENT	13,109,601
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	30,328,179
HARDWARE & TECHNOLOGY	554,599
SOFTWARE, LIBRARY, TEXTBOOK	3,414,530
UNIVERSAL PREKINDERGARTEN	7,060,000
EARLY GRADE CLASS SIZE REDN	5,200,000
MINOR MAINTENANCE & REPAIR	437,754
TEACHER SUPPORT AID	1,076,000
TOTAL	286,587,435

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	122,010,150
EDUC RELATD SUPPORT SERVICE	2,188,196
EXTRAORDINARY NEEDS	26,144,621
LIMITED ENGLISH PROFICIENCY	2,840,657
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	1,220,100
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	5,745,412
EXCESS COST - PUBLIC + PRIV	70,284,210
BUILDING + BLDG REORG INCENT	9,754,410
REORG. INCENTIVE (OPERATING)	0

TRANSPORTATION INCL SUMMER	33,184,672
HARDWARE & TECHNOLOGY	594,522
SOFTWARE, LIBRARY, TEXTBOOK	3,168,669
UNIVERSAL PREKINDERGARTEN	7,060,000
EARLY GRADE CLASS SIZE REDN	5,200,000
MINOR MAINTENANCE & REPAIR	432,253
TEACHER SUPPORT AID	1,076,000
TOTAL	290,903,872
\$ CHG 03-04 MINUS 02-03	4,316,437
% CHG TOTAL AID	1.51
\$ CHG W/O BLDG, BLDG INCENTIVE	7,671,628
% CHG W/O BLDG, BLDG INCENTIVE	2.81
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	54,672
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 261701
DISTRICT NAME: RUSH HENRIETTA

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	9,734,925
GIFTED & TALENTED	32,876
OPERATING STANDARDS	165,564
ACADEMIC SUPPORT AID	0
SUBTOTAL	9,933,365
EDUC RELATD SUPPORT SERVICE	77,819
EXTRAORDINARY NEEDS	430,664
LIMITED ENGLISH PROFICIENCY	55,739
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	37,626
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,949,062
EXCESS COST - PUBLIC + PRIV	4,186,633
BUILDING + BLDG REORG INCENT	815,240
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,865,493
HARDWARE & TECHNOLOGY	44,871
SOFTWARE, LIBRARY, TEXTBOOK	494,070
UNIVERSAL PREKINDERGARTEN	178,200
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	45,509
TEACHER SUPPORT AID	0
TOTAL	20,114,291
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	9,307,564
EDUC RELATD SUPPORT SERVICE	82,864
EXTRAORDINARY NEEDS	451,788
LIMITED ENGLISH PROFICIENCY	62,165
GROWTH	42,467
FULL DAY K CONVERSION	0
SUMMER SCHOOL	37,840
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,935,433
EXCESS COST - PUBLIC + PRIV	4,714,254

BUILDING + BLDG REORG INCENT	553,190
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,253,727
HARDWARE & TECHNOLOGY	46,139
SOFTWARE, LIBRARY, TEXTBOOK	461,192
UNIVERSAL PREKINDERGARTEN	178,200
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	45,175
TEACHER SUPPORT AID	0
TOTAL	20,171,998
\$ CHG 03-04 MINUS 02-03	57,707
% CHG TOTAL AID	0.29
\$ CHG W/O BLDG, BLDG INCENTIVE	319,757
% CHG W/O BLDG, BLDG INCENTIVE	1.66
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 261801
DISTRICT NAME: BROCKPORT

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	15,414,705
GIFTED & TALENTED	26,025
OPERATING STANDARDS	595,296
ACADEMIC SUPPORT AID	0
SUBTOTAL	16,036,026
EDUC RELATD SUPPORT SERVICE	115,695
EXTRAORDINARY NEEDS	445,284
LIMITED ENGLISH PROFICIENCY	28,724
GROWTH	73,401
FULL DAY K CONVERSION	0
SUMMER SCHOOL	31,496
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,293,166
EXCESS COST - PUBLIC + PRIV	5,592,099
BUILDING + BLDG REORG INCENT	5,487,335
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	3,819,365
HARDWARE & TECHNOLOGY	72,092
SOFTWARE, LIBRARY, TEXTBOOK	349,754
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	311,236
MINOR MAINTENANCE & REPAIR	27,672
TEACHER SUPPORT AID	0
TOTAL	33,683,345

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	15,280,730
EDUC RELATD SUPPORT SERVICE	119,907
EXTRAORDINARY NEEDS	478,723
LIMITED ENGLISH PROFICIENCY	34,538
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	32,710
TAX LIMITATION	0

BOCES + SPECIAL SERVICES	1,324,305
EXCESS COST - PUBLIC + PRIV	5,175,790
BUILDING + BLDG REORG INCENT	2,088,044
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	3,991,576
HARDWARE & TECHNOLOGY	72,198
SOFTWARE, LIBRARY, TEXTBOOK	385,668
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	311,236
MINOR MAINTENANCE & REPAIR	27,672
TEACHER SUPPORT AID	0
TOTAL	29,323,097
\$ CHG 03-04 MINUS 02-03	-4,360,248
% CHG TOTAL AID	-12.94
\$ CHG W/O BLDG, BLDG INCENTIVE	-960,957
% CHG W/O BLDG, BLDG INCENTIVE	-3.41
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	20,000
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 261901
DISTRICT NAME: WEBSTER

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	13,507,903
GIFTED & TALENTED	46,186
OPERATING STANDARDS	261,838
ACADEMIC SUPPORT AID	0
SUBTOTAL	13,815,927
EDUC RELATD SUPPORT SERVICE	112,834
EXTRAORDINARY NEEDS	215,943
LIMITED ENGLISH PROFICIENCY	36,166
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	3,283,105
EXCESS COST - PUBLIC + PRIV	4,712,108
BUILDING + BLDG REORG INCENT	4,110,756
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,751,142
HARDWARE & TECHNOLOGY	91,321
SOFTWARE, LIBRARY, TEXTBOOK	770,928
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	68,513
TEACHER SUPPORT AID	0
TOTAL	29,968,743

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	12,945,524
EDUC RELATD SUPPORT SERVICE	120,836
EXTRAORDINARY NEEDS	248,464
LIMITED ENGLISH PROFICIENCY	40,172
GROWTH	0
FULL DAY K CONVERSION	0

SUMMER SCHOOL	0	
TAX LIMITATION	0	
BOCES + SPECIAL SERVICES	3,335,913	
EXCESS COST - PUBLIC + PRIV	4,576,852	
BUILDING + BLDG REORG INCENT	3,625,779	
REORG. INCENTIVE (OPERATING)	0	
TRANSPORTATION INCL SUMMER	3,160,102	
HARDWARE & TECHNOLOGY	0	
SOFTWARE, LIBRARY, TEXTBOOK	758,936	
UNIVERSAL PREKINDERGARTEN	0	
EARLY GRADE CLASS SIZE REDN	0	
MINOR MAINTENANCE & REPAIR	69,347	
TEACHER SUPPORT AID	0	
TOTAL	28,881,925	
\$ CHG 03-04 MINUS 02-03	-1,086,818	
% CHG TOTAL AID	-3.63	
\$ CHG W/O BLDG, BLDG INCENTIVE	-601,841	
% CHG W/O BLDG, BLDG INCENTIVE	-2.33	
03-04 ADDL UNIV PREKINDERGARTN	0	
03-04 ADDL EARLY GR CLASS SIZE	0	
DB ED: 0458L	STATE OF NEW YORK	04/28/03
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 262001
DISTRICT NAME: WHEATLAND CHIL

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	2,481,440
GIFTED & TALENTED	5,420
OPERATING STANDARDS	33,738
ACADEMIC SUPPORT AID	0
SUBTOTAL	2,520,598
EDUC RELATD SUPPORT SERVICE	15,861
EXTRAORDINARY NEEDS	79,623
LIMITED ENGLISH PROFICIENCY	4,851
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	12,845
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	478,593
EXCESS COST - PUBLIC + PRIV	830,172
BUILDING + BLDG REORG INCENT	553,812
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	386,361
HARDWARE & TECHNOLOGY	11,801
SOFTWARE, LIBRARY, TEXTBOOK	89,389
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	10,668
TEACHER SUPPORT AID	0
TOTAL	4,994,574
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	2,363,565
EDUC RELATD SUPPORT SERVICE	16,018
EXTRAORDINARY NEEDS	94,621
LIMITED ENGLISH PROFICIENCY	12,180

GROWTH	0	
FULL DAY K CONVERSION	0	
SUMMER SCHOOL	13,643	
TAX LIMITATION	0	
BOCES + SPECIAL SERVICES	467,017	
EXCESS COST - PUBLIC + PRIV	944,534	
BUILDING + BLDG REORG INCENT	267,365	
REORG. INCENTIVE (OPERATING)	0	
TRANSPORTATION INCL SUMMER	549,169	
HARDWARE & TECHNOLOGY	7,306	
SOFTWARE, LIBRARY, TEXTBOOK	55,864	
UNIVERSAL PREKINDERGARTEN	0	
EARLY GRADE CLASS SIZE REDN	0	
MINOR MAINTENANCE & REPAIR	10,002	
TEACHER SUPPORT AID	0	
TOTAL	4,801,284	
\$ CHG 03-04 MINUS 02-03	-193,290	
% CHG TOTAL AID	-3.87	
\$ CHG W/O BLDG, BLDG INCENTIVE	93,157	
% CHG W/O BLDG, BLDG INCENTIVE	2.10	
03-04 ADDL UNIV PREKINDERGARTN	0	
03-04 ADDL EARLY GR CLASS SIZE	0	
DB ED: 0458L	STATE OF NEW YORK	04/28/03
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	COUNTY
	DISTRICT NAME:	TOTALS
2002-03 BASE YEAR AIDS:		
COMPREHENSIVE OPERATING AID		
GIFTED & TALENTED		
OPERATING STANDARDS		
ACADEMIC SUPPORT AID		
SUBTOTAL		
EDUC RELATD SUPPORT SERVICE		
EXTRAORDINARY NEEDS		
LIMITED ENGLISH PROFICIENCY		
GROWTH		
FULL DAY K CONVERSION		
SUMMER SCHOOL		
TAX LIMITATION		
BOCES + SPECIAL SERVICES		
EXCESS COST - PUBLIC + PRIV		
BUILDING + BLDG REORG INCENT		
REORG. INCENTIVE (OPERATING)		
TRANSPORTATION INCL SUMMER		
HARDWARE & TECHNOLOGY		
SOFTWARE, LIBRARY, TEXTBOOK		
UNIVERSAL PREKINDERGARTEN		
EARLY GRADE CLASS SIZE REDN		
MINOR MAINTENANCE & REPAIR		
TEACHER SUPPORT AID		
TOTAL		
2003-04 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING AID		
EDUC RELATD SUPPORT SERVICE		

EXTRAORDINARY NEEDS
 LIMITED ENGLISH PROFICIENCY
 GROWTH
 FULL DAY K CONVERSION
 SUMMER SCHOOL
 TAX LIMITATION
 BOCES + SPECIAL SERVICES
 EXCESS COST - PUBLIC + PRIV
 BUILDING + BLDG REORG INCENT
 REORG. INCENTIVE (OPERATING)
 TRANSPORTATION INCL SUMMER
 HARDWARE & TECHNOLOGY
 SOFTWARE, LIBRARY, TEXTBOOK
 UNIVERSAL PREKINDERGARTEN
 EARLY GRADE CLASS SIZE REDN
 MINOR MAINTENANCE & REPAIR
 TEACHER SUPPORT AID

TOTAL

\$ CHG 03-04 MINUS 02-03

% CHG TOTAL AID

\$ CHG W/O BLDG, BLDG INCENTIVE

% CHG W/O BLDG, BLDG INCENTIVE

03-04 ADDL UNIV PREKINDERGARTN

03-04 ADDL EARLY GR CLASS SIZE

DB ED: 0458L

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2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 270100
 DISTRICT NAME: AMSTERDAM

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	11,504,199
GIFTED & TALENTED	19,465
OPERATING STANDARDS	389,560
ACADEMIC SUPPORT AID	0
SUBTOTAL	11,913,224
EDUC RELATD SUPPORT SERVICE	73,684
EXTRAORDINARY NEEDS	608,836
LIMITED ENGLISH PROFICIENCY	101,115
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	22,921
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	553,674
EXCESS COST - PUBLIC + PRIV	3,173,557
BUILDING + BLDG REORG INCENT	814,333
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,354,394
HARDWARE & TECHNOLOGY	52,898
SOFTWARE, LIBRARY, TEXTBOOK	286,886
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	55,581
MINOR MAINTENANCE & REPAIR	26,005
TEACHER SUPPORT AID	0
TOTAL	19,037,108

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	11,414,060
EDUC RELATD SUPPORT SERVICE	81,274
EXTRAORDINARY NEEDS	643,161
LIMITED ENGLISH PROFICIENCY	134,129
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	36,307
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,014,886
EXCESS COST - PUBLIC + PRIV	3,279,637
BUILDING + BLDG REORG INCENT	766,651
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,675,505
HARDWARE & TECHNOLOGY	35,000
SOFTWARE, LIBRARY, TEXTBOOK	288,254
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	55,581
MINOR MAINTENANCE & REPAIR	26,171
TEACHER SUPPORT AID	0
TOTAL	19,450,616
\$ CHG 03-04 MINUS 02-03	413,508
% CHG TOTAL AID	2.17
\$ CHG W/O BLDG, BLDG INCENTIVE	461,190
% CHG W/O BLDG, BLDG INCENTIVE	2.53
03-04 ADDL UNIV PREKINDERGARTN	245,016
03-04 ADDL EARLY GR CLASS SIZE	1,000
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 270301
DISTRICT NAME: CANAJOHARIE

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	4,324,280
GIFTED & TALENTED	6,320
OPERATING STANDARDS	178,400
ACADEMIC SUPPORT AID	0
SUBTOTAL	4,509,000
EDUC RELATD SUPPORT SERVICE	34,023
EXTRAORDINARY NEEDS	294,300
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	570
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	385,903
EXCESS COST - PUBLIC + PRIV	1,075,238
BUILDING + BLDG REORG INCENT	1,123,318
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	675,126
HARDWARE & TECHNOLOGY	13,951
SOFTWARE, LIBRARY, TEXTBOOK	84,877
UNIVERSAL PREKINDERGARTEN	67,968
EARLY GRADE CLASS SIZE REDN	54,351
MINOR MAINTENANCE & REPAIR	13,169
TEACHER SUPPORT AID	0

TOTAL	8,331,794
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	4,338,109
EDUC RELATD SUPPORT SERVICE	36,896
EXTRAORDINARY NEEDS	294,300
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	561
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	513,766
EXCESS COST - PUBLIC + PRIV	1,220,979
BUILDING + BLDG REORG INCENT	1,432,830
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	882,746
HARDWARE & TECHNOLOGY	18,043
SOFTWARE, LIBRARY, TEXTBOOK	72,776
UNIVERSAL PREKINDERGARTEN	67,968
EARLY GRADE CLASS SIZE REDN	54,351
MINOR MAINTENANCE & REPAIR	12,669
TEACHER SUPPORT AID	0
TOTAL	8,945,994
\$ CHG 03-04 MINUS 02-03	614,200
% CHG TOTAL AID	7.37
\$ CHG W/O BLDG, BLDG INCENTIVE	304,688
% CHG W/O BLDG, BLDG INCENTIVE	4.23
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 270601
DISTRICT NAME: FONDA FULTONVI

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	6,476,703
GIFTED & TALENTED	9,667
OPERATING STANDARDS	248,696
ACADEMIC SUPPORT AID	0
SUBTOTAL	6,735,066
EDUC RELATD SUPPORT SERVICE	46,850
EXTRAORDINARY NEEDS	330,658
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	20,729
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	691,216
EXCESS COST - PUBLIC + PRIV	1,663,411
BUILDING + BLDG REORG INCENT	1,190,323
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,214,028
HARDWARE & TECHNOLOGY	20,588
SOFTWARE, LIBRARY, TEXTBOOK	115,765
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	57,123

MINOR MAINTENANCE & REPAIR	13,669
TEACHER SUPPORT AID	0
TOTAL	12,099,426
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	6,483,175
EDUC RELATD SUPPORT SERVICE	50,531
EXTRAORDINARY NEEDS	387,037
LIMITED ENGLISH PROFICIENCY	0
GROWTH	106,921
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	928,086
EXCESS COST - PUBLIC + PRIV	1,684,501
BUILDING + BLDG REORG INCENT	1,024,959
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,297,604
HARDWARE & TECHNOLOGY	27,788
SOFTWARE, LIBRARY, TEXTBOOK	119,470
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	57,123
MINOR MAINTENANCE & REPAIR	13,336
TEACHER SUPPORT AID	0
TOTAL	12,180,531
\$ CHG 03-04 MINUS 02-03	81,105
% CHG TOTAL AID	0.67
\$ CHG W/O BLDG, BLDG INCENTIVE	246,469
% CHG W/O BLDG, BLDG INCENTIVE	2.26
03-04 ADDL UNIV PREKINDERGARTN	64,584
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 270701
DISTRICT NAME: FORT PLAIN

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	4,473,679
GIFTED & TALENTED	4,983
OPERATING STANDARDS	157,628
ACADEMIC SUPPORT AID	0
SUBTOTAL	4,636,290
EDUC RELATD SUPPORT SERVICE	29,521
EXTRAORDINARY NEEDS	245,834
LIMITED ENGLISH PROFICIENCY	0
GROWTH	174,145
FULL DAY K CONVERSION	0
SUMMER SCHOOL	28,197
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	341,018
EXCESS COST - PUBLIC + PRIV	1,430,251
BUILDING + BLDG REORG INCENT	1,011,424
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	651,025
HARDWARE & TECHNOLOGY	14,810

SOFTWARE, LIBRARY, TEXTBOOK	77,758
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	10,168
TEACHER SUPPORT AID	0
TOTAL	8,650,441
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	4,480,511
EDUC RELATD SUPPORT SERVICE	30,222
EXTRAORDINARY NEEDS	246,640
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	27,690
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	541,084
EXCESS COST - PUBLIC + PRIV	1,422,152
BUILDING + BLDG REORG INCENT	1,027,199
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	730,643
HARDWARE & TECHNOLOGY	15,614
SOFTWARE, LIBRARY, TEXTBOOK	78,134
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	10,668
TEACHER SUPPORT AID	0
TOTAL	8,610,557
\$ CHG 03-04 MINUS 02-03	-39,884
% CHG TOTAL AID	-0.46
\$ CHG W/O BLDG, BLDG INCENTIVE	-55,659
% CHG W/O BLDG, BLDG INCENTIVE	-0.73
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
	04/28/03
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 271102
DISTRICT NAME: ST JOHNSVILLE

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	2,373,612
GIFTED & TALENTED	2,660
OPERATING STANDARDS	90,280
ACADEMIC SUPPORT AID	0
SUBTOTAL	2,466,552
EDUC RELATD SUPPORT SERVICE	17,776
EXTRAORDINARY NEEDS	201,038
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	213,960
EXCESS COST - PUBLIC + PRIV	668,451
BUILDING + BLDG REORG INCENT	592,894
REORG. INCENTIVE (OPERATING)	0

TRANSPORTATION INCL SUMMER	334,750
HARDWARE & TECHNOLOGY	7,838
SOFTWARE, LIBRARY, TEXTBOOK	38,385
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	6,001
TEACHER SUPPORT AID	0
TOTAL	4,547,645
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	2,385,156
EDUC RELATD SUPPORT SERVICE	18,516
EXTRAORDINARY NEEDS	201,038
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	253,313
EXCESS COST - PUBLIC + PRIV	655,002
BUILDING + BLDG REORG INCENT	590,007
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	476,000
HARDWARE & TECHNOLOGY	7,315
SOFTWARE, LIBRARY, TEXTBOOK	35,377
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	5,834
TEACHER SUPPORT AID	0
TOTAL	4,627,558
\$ CHG 03-04 MINUS 02-03	79,913
% CHG TOTAL AID	1.76
\$ CHG W/O BLDG, BLDG INCENTIVE	82,800
% CHG W/O BLDG, BLDG INCENTIVE	2.09
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	COUNTY
DISTRICT NAME:	TOTALS

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID
GIFTED & TALENTED
OPERATING STANDARDS
ACADEMIC SUPPORT AID
SUBTOTAL
EDUC RELATD SUPPORT SERVICE
EXTRAORDINARY NEEDS
LIMITED ENGLISH PROFICIENCY
GROWTH
FULL DAY K CONVERSION
SUMMER SCHOOL
TAX LIMITATION
BOCES + SPECIAL SERVICES
EXCESS COST - PUBLIC + PRIV

BUILDING + BLDG REORG INCENT
 REORG. INCENTIVE (OPERATING)
 TRANSPORTATION INCL SUMMER
 HARDWARE & TECHNOLOGY
 SOFTWARE, LIBRARY, TEXTBOOK
 UNIVERSAL PREKINDERGARTEN
 EARLY GRADE CLASS SIZE REDN
 MINOR MAINTENANCE & REPAIR
 TEACHER SUPPORT AID

TOTAL

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID
 EDUC RELATD SUPPORT SERVICE
 EXTRAORDINARY NEEDS
 LIMITED ENGLISH PROFICIENCY
 GROWTH
 FULL DAY K CONVERSION
 SUMMER SCHOOL
 TAX LIMITATION
 BOCES + SPECIAL SERVICES
 EXCESS COST - PUBLIC + PRIV
 BUILDING + BLDG REORG INCENT
 REORG. INCENTIVE (OPERATING)
 TRANSPORTATION INCL SUMMER
 HARDWARE & TECHNOLOGY
 SOFTWARE, LIBRARY, TEXTBOOK
 UNIVERSAL PREKINDERGARTEN
 EARLY GRADE CLASS SIZE REDN
 MINOR MAINTENANCE & REPAIR
 TEACHER SUPPORT AID

TOTAL

\$ CHG 03-04 MINUS 02-03

% CHG TOTAL AID

\$ CHG W/O BLDG, BLDG INCENTIVE

% CHG W/O BLDG, BLDG INCENTIVE

03-04 ADDL UNIV PREKINDERGARTN

03-04 ADDL EARLY GR CLASS SIZE

DB ED: 0458L

STATE OF NEW YORK

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2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280100
 DISTRICT NAME: GLEN COVE

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	1,866,245
GIFTED & TALENTED	17,348
OPERATING STANDARDS	48,291
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,931,884
EDUC RELATD SUPPORT SERVICE	27,258
EXTRAORDINARY NEEDS	274,353
LIMITED ENGLISH PROFICIENCY	29,214
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	6,292
TAX LIMITATION	0

BOCES + SPECIAL SERVICES	372,402
EXCESS COST - PUBLIC + PRIV	1,283,474
BUILDING + BLDG REORG INCENT	52,199
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	224,781
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	330,443
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	41,841
TEACHER SUPPORT AID	0
TOTAL	4,574,141
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	1,810,176
EDUC RELATD SUPPORT SERVICE	27,010
EXTRAORDINARY NEEDS	274,353
LIMITED ENGLISH PROFICIENCY	34,040
GROWTH	46,088
FULL DAY K CONVERSION	0
SUMMER SCHOOL	6,160
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	382,992
EXCESS COST - PUBLIC + PRIV	1,234,160
BUILDING + BLDG REORG INCENT	52,198
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	258,637
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	326,169
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	41,008
TEACHER SUPPORT AID	0
TOTAL	4,492,991
\$ CHG 03-04 MINUS 02-03	-81,150
% CHG TOTAL AID	-1.77
\$ CHG W/O BLDG, BLDG INCENTIVE	-81,149
% CHG W/O BLDG, BLDG INCENTIVE	-1.79
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280201
DISTRICT NAME: HEMPSTEAD

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	24,807,932
GIFTED & TALENTED	37,815
OPERATING STANDARDS	786,616
ACADEMIC SUPPORT AID	0
SUBTOTAL	25,632,363
EDUC RELATD SUPPORT SERVICE	365,570
EXTRAORDINARY NEEDS	6,705,924
LIMITED ENGLISH PROFICIENCY	843,787
GROWTH	0
FULL DAY K CONVERSION	1,525,922

SUMMER SCHOOL	0
TAX LIMITATION	492,449
BOCES + SPECIAL SERVICES	3,027,677
EXCESS COST - PUBLIC + PRIV	5,714,095
BUILDING + BLDG REORG INCENT	397,748
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	3,016,555
HARDWARE & TECHNOLOGY	17,107
SOFTWARE, LIBRARY, TEXTBOOK	640,410
UNIVERSAL PREKINDERGARTEN	888,000
EARLY GRADE CLASS SIZE REDN	479,017
MINOR MAINTENANCE & REPAIR	74,514
TEACHER SUPPORT AID	0
TOTAL	49,821,138
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	25,055,635
EDUC RELATD SUPPORT SERVICE	454,445
EXTRAORDINARY NEEDS	7,919,401
LIMITED ENGLISH PROFICIENCY	1,201,252
GROWTH	219,091
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	681,319
BOCES + SPECIAL SERVICES	4,011,768
EXCESS COST - PUBLIC + PRIV	5,915,367
BUILDING + BLDG REORG INCENT	378,287
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	3,861,904
HARDWARE & TECHNOLOGY	19,162
SOFTWARE, LIBRARY, TEXTBOOK	563,565
UNIVERSAL PREKINDERGARTEN	888,000
EARLY GRADE CLASS SIZE REDN	479,017
MINOR MAINTENANCE & REPAIR	76,015
TEACHER SUPPORT AID	0
TOTAL	51,724,228
\$ CHG 03-04 MINUS 02-03	1,903,090
% CHG TOTAL AID	3.82
\$ CHG W/O BLDG, BLDG INCENTIVE	1,922,551
% CHG W/O BLDG, BLDG INCENTIVE	3.89
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280202
DISTRICT NAME: UNIONDALE

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	7,916,809
GIFTED & TALENTED	34,671
OPERATING STANDARDS	181,742
ACADEMIC SUPPORT AID	0
SUBTOTAL	8,133,222
EDUC RELATD SUPPORT SERVICE	75,216
EXTRAORDINARY NEEDS	1,027,876

LIMITED ENGLISH PROFICIENCY	217,573
GROWTH	366,097
FULL DAY K CONVERSION	0
SUMMER SCHOOL	65,280
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,063,425
EXCESS COST - PUBLIC + PRIV	2,543,280
BUILDING + BLDG REORG INCENT	1,887,559
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,783,387
HARDWARE & TECHNOLOGY	28,061
SOFTWARE, LIBRARY, TEXTBOOK	610,455
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	144,966
MINOR MAINTENANCE & REPAIR	62,345
TEACHER SUPPORT AID	0
TOTAL	19,008,742
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	7,620,830
EDUC RELATD SUPPORT SERVICE	86,527
EXTRAORDINARY NEEDS	1,136,856
LIMITED ENGLISH PROFICIENCY	287,216
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	65,520
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,088,716
EXCESS COST - PUBLIC + PRIV	3,093,647
BUILDING + BLDG REORG INCENT	737,275
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	3,035,703
HARDWARE & TECHNOLOGY	33,118
SOFTWARE, LIBRARY, TEXTBOOK	635,790
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	144,966
MINOR MAINTENANCE & REPAIR	65,013
TEACHER SUPPORT AID	0
TOTAL	18,031,177
\$ CHG 03-04 MINUS 02-03	-977,565
% CHG TOTAL AID	-5.14
\$ CHG W/O BLDG, BLDG INCENTIVE	172,719
% CHG W/O BLDG, BLDG INCENTIVE	1.01
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280203
DISTRICT NAME: EAST MEADOW

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	16,095,239
GIFTED & TALENTED	44,700
OPERATING STANDARDS	146,804
ACADEMIC SUPPORT AID	0

SUBTOTAL	16,286,743
EDUC RELATD SUPPORT SERVICE	95,451
EXTRAORDINARY NEEDS	258,288
LIMITED ENGLISH PROFICIENCY	82,338
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	756,634
BOCES + SPECIAL SERVICES	3,445,785
EXCESS COST - PUBLIC + PRIV	2,766,908
BUILDING + BLDG REORG INCENT	1,248,422
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,285,655
HARDWARE & TECHNOLOGY	71,528
SOFTWARE, LIBRARY, TEXTBOOK	665,681
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	70,847
TEACHER SUPPORT AID	0
TOTAL	28,034,280
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	15,260,679
EDUC RELATD SUPPORT SERVICE	97,543
EXTRAORDINARY NEEDS	320,254
LIMITED ENGLISH PROFICIENCY	104,628
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	1,028,698
BOCES + SPECIAL SERVICES	3,274,741
EXCESS COST - PUBLIC + PRIV	3,094,556
BUILDING + BLDG REORG INCENT	966,901
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,274,677
HARDWARE & TECHNOLOGY	53,426
SOFTWARE, LIBRARY, TEXTBOOK	671,942
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	71,014
TEACHER SUPPORT AID	0
TOTAL	27,219,059
\$ CHG 03-04 MINUS 02-03	-815,221
% CHG TOTAL AID	-2.91
\$ CHG W/O BLDG, BLDG INCENTIVE	-533,700
% CHG W/O BLDG, BLDG INCENTIVE	-1.99
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280204
DISTRICT NAME: NORTH BELLMORE

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	5,632,113
GIFTED & TALENTED	14,332

OPERATING STANDARDS	33,082
ACADEMIC SUPPORT AID	0
SUBTOTAL	5,679,527
EDUC RELATD SUPPORT SERVICE	24,003
EXTRAORDINARY NEEDS	35,365
LIMITED ENGLISH PROFICIENCY GROWTH	10,902
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	487,779
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	1,143,891
REORG. INCENTIVE (OPERATING)	403,712
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	247,450
UNIVERSAL PREKINDERGARTEN	20,600
EARLY GRADE CLASS SIZE REDN	199,060
MINOR MAINTENANCE & REPAIR	0
TEACHER SUPPORT AID	25,505
TOTAL	0
2003-04 ESTIMATED AIDS:	8,277,794
COMPREHENSIVE OPERATING AID	5,321,717
EDUC RELATD SUPPORT SERVICE	29,383
EXTRAORDINARY NEEDS	35,365
LIMITED ENGLISH PROFICIENCY GROWTH	15,720
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	584,808
BOCES + SPECIAL SERVICES	501,398
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	1,130,959
REORG. INCENTIVE (OPERATING)	211,270
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	260,849
UNIVERSAL PREKINDERGARTEN	22,486
EARLY GRADE CLASS SIZE REDN	185,128
MINOR MAINTENANCE & REPAIR	0
TEACHER SUPPORT AID	0
TOTAL	8,324,754
\$ CHG 03-04 MINUS 02-03	46,960
% CHG TOTAL AID	0.57
\$ CHG W/O BLDG, BLDG INCENTIVE	239,402
% CHG W/O BLDG, BLDG INCENTIVE	3.04
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280205
DISTRICT NAME: LEVITTOWN

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	21,020,765
GIFTED & TALENTED	42,825
OPERATING STANDARDS	177,752
ACADEMIC SUPPORT AID	0
SUBTOTAL	21,241,342
EDUC RELATD SUPPORT SERVICE	106,917
EXTRAORDINARY NEEDS	211,273
LIMITED ENGLISH PROFICIENCY	41,011
GROWTH	150,641
FULL DAY K CONVERSION	0
SUMMER SCHOOL	33,332
TAX LIMITATION	906,439
BOCES + SPECIAL SERVICES	1,048,523
EXCESS COST - PUBLIC + PRIV	4,916,823
BUILDING + BLDG REORG INCENT	3,206,358
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	3,463,829
HARDWARE & TECHNOLOGY	80,579
SOFTWARE, LIBRARY, TEXTBOOK	681,777
UNIVERSAL PREKINDERGARTEN	78,300
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	5,167
TEACHER SUPPORT AID	0
TOTAL	36,172,311
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	19,903,138
EDUC RELATD SUPPORT SERVICE	108,728
EXTRAORDINARY NEEDS	220,113
LIMITED ENGLISH PROFICIENCY	49,440
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	38,160
TAX LIMITATION	1,286,471
BOCES + SPECIAL SERVICES	1,015,397
EXCESS COST - PUBLIC + PRIV	4,674,368
BUILDING + BLDG REORG INCENT	1,472,617
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	3,720,876
HARDWARE & TECHNOLOGY	80,509
SOFTWARE, LIBRARY, TEXTBOOK	682,298
UNIVERSAL PREKINDERGARTEN	78,300
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	5,167
TEACHER SUPPORT AID	0
TOTAL	33,335,582
\$ CHG 03-04 MINUS 02-03	-2,836,729
% CHG TOTAL AID	-7.84
\$ CHG W/O BLDG, BLDG INCENTIVE	-1,102,988
% CHG W/O BLDG, BLDG INCENTIVE	-3.35
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280206
DISTRICT NAME: SEAFORD

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	4,539,358
GIFTED & TALENTED	14,471
OPERATING STANDARDS	39,917
ACADEMIC SUPPORT AID	0
SUBTOTAL	4,593,746
EDUC RELATD SUPPORT SERVICE	23,944
EXTRAORDINARY NEEDS	27,723
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	134,943
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	214,480
EXCESS COST - PUBLIC + PRIV	434,716
BUILDING + BLDG REORG INCENT	867,007
REORG. INCENTIVE (OPERATING)	605,879
TRANSPORTATION INCL SUMMER	0
HARDWARE & TECHNOLOGY	638,279
SOFTWARE, LIBRARY, TEXTBOOK	19,497
UNIVERSAL PREKINDERGARTEN	216,306
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	0
TEACHER SUPPORT AID	20,170
TOTAL	0
	7,796,690

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	4,304,341
EDUC RELATD SUPPORT SERVICE	27,521
EXTRAORDINARY NEEDS	27,723
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	310,927
EXCESS COST - PUBLIC + PRIV	363,362
BUILDING + BLDG REORG INCENT	855,574
REORG. INCENTIVE (OPERATING)	605,878
TRANSPORTATION INCL SUMMER	0
HARDWARE & TECHNOLOGY	650,718
SOFTWARE, LIBRARY, TEXTBOOK	20,195
UNIVERSAL PREKINDERGARTEN	214,750
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	0
TEACHER SUPPORT AID	20,837
TOTAL	0
	7,401,826

\$ CHG 03-04 MINUS 02-03

-394,864

% CHG TOTAL AID

-5.06

\$ CHG W/O BLDG, BLDG INCENTIVE

-394,863

% CHG W/O BLDG, BLDG INCENTIVE

-5.49

03-04 ADDL UNIV PREKINDERGARTN

0

03-04 ADDL EARLY GR CLASS SIZE

0

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2003-04 STATE AID PROJECTIONS

2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280207
 DISTRICT NAME: BELLMORE

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	1,261,018
GIFTED & TALENTED	7,170
OPERATING STANDARDS	16,622
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,284,810
EDUC RELATD SUPPORT SERVICE	10,266
EXTRAORDINARY NEEDS	10,178
LIMITED ENGLISH PROFICIENCY GROWTH	3,359
FULL DAY K CONVERSION	0
SUMMER SCHOOL	144,654
TAX LIMITATION	1,872
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV	334,142
BUILDING + BLDG REORG INCENT	340,048
REORG. INCENTIVE (OPERATING)	352,859
TRANSPORTATION INCL SUMMER	0
HARDWARE & TECHNOLOGY	248,950
SOFTWARE, LIBRARY, TEXTBOOK	6,594
UNIVERSAL PREKINDERGARTEN	107,973
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	0
TEACHER SUPPORT AID	13,169
TOTAL	0
	2,858,874

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	1,203,867
EDUC RELATD SUPPORT SERVICE	10,312
EXTRAORDINARY NEEDS	11,766
LIMITED ENGLISH PROFICIENCY GROWTH	4,606
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	1,040
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV	359,688
BUILDING + BLDG REORG INCENT	438,159
REORG. INCENTIVE (OPERATING)	304,293
TRANSPORTATION INCL SUMMER	0
HARDWARE & TECHNOLOGY	269,283
SOFTWARE, LIBRARY, TEXTBOOK	6,937
UNIVERSAL PREKINDERGARTEN	107,470
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	0
TEACHER SUPPORT AID	13,002
TOTAL	0
	2,730,423

\$ CHG 03-04 MINUS 02-03	-128,451
% CHG TOTAL AID	-4.49
\$ CHG W/O BLDG, BLDG INCENTIVE	-79,885
% CHG W/O BLDG, BLDG INCENTIVE	-3.19
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	280208
	DISTRICT NAME:	ROOSEVELT
2002-03 BASE YEAR AIDS:		
COMPREHENSIVE OPERATING AID		13,747,586
GIFTED & TALENTED		17,601
OPERATING STANDARDS		453,629
ACADEMIC SUPPORT AID		0
SUBTOTAL		14,218,816
EDUC RELATD SUPPORT SERVICE		113,332
EXTRAORDINARY NEEDS		969,704
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
FULL DAY K CONVERSION		0
SUMMER SCHOOL		0
TAX LIMITATION		269,355
BOCES + SPECIAL SERVICES		823,899
EXCESS COST - PUBLIC + PRIV		5,515,477
BUILDING + BLDG REORG INCENT		1,170,668
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		1,726,498
HARDWARE & TECHNOLOGY		0
SOFTWARE, LIBRARY, TEXTBOOK		173,884
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		232,028
MINOR MAINTENANCE & REPAIR		37,840
TEACHER SUPPORT AID		0
TOTAL		25,251,501
2003-04 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING AID		13,898,893
EDUC RELATD SUPPORT SERVICE		176,668
EXTRAORDINARY NEEDS		2,446,711
LIMITED ENGLISH PROFICIENCY		237,100
GROWTH		1,360,425
FULL DAY K CONVERSION		0
SUMMER SCHOOL		0
TAX LIMITATION		334,092
BOCES + SPECIAL SERVICES		571,876
EXCESS COST - PUBLIC + PRIV		5,464,652
BUILDING + BLDG REORG INCENT		31,613
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		1,998,216
HARDWARE & TECHNOLOGY		44,106
SOFTWARE, LIBRARY, TEXTBOOK		217,412
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		232,028
MINOR MAINTENANCE & REPAIR		33,506
TEACHER SUPPORT AID		0
TOTAL		27,047,298
\$ CHG 03-04 MINUS 02-03		1,795,797
% CHG TOTAL AID		7.11
\$ CHG W/O BLDG, BLDG INCENTIVE		2,934,852
% CHG W/O BLDG, BLDG INCENTIVE		12.19
03-04 ADDL UNIV PREKINDERGARTN		0

03-04 ADDL EARLY GR CLASS SIZE 224
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2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280209
 DISTRICT NAME: FREEPORT

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	21,585,896
GIFTED & TALENTED	40,206
OPERATING STANDARDS	331,858
ACADEMIC SUPPORT AID	0
SUBTOTAL	21,957,960
EDUC RELATD SUPPORT SERVICE	126,320
EXTRAORDINARY NEEDS	1,685,138
LIMITED ENGLISH PROFICIENCY	490,282
GROWTH	132,389
FULL DAY K CONVERSION	0
SUMMER SCHOOL	74,639
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,670,529
EXCESS COST - PUBLIC + PRIV	5,960,383
BUILDING + BLDG REORG INCENT	1,397,163
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,855,108
HARDWARE & TECHNOLOGY	39,078
SOFTWARE, LIBRARY, TEXTBOOK	537,497
UNIVERSAL PREKINDERGARTEN	313,200
EARLY GRADE CLASS SIZE REDN	456,078
MINOR MAINTENANCE & REPAIR	57,178
TEACHER SUPPORT AID	0

TOTAL 37,752,942

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	20,908,370
EDUC RELATD SUPPORT SERVICE	143,162
EXTRAORDINARY NEEDS	1,685,138
LIMITED ENGLISH PROFICIENCY	604,682
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	79,098
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,659,098
EXCESS COST - PUBLIC + PRIV	6,388,664
BUILDING + BLDG REORG INCENT	430,753
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	3,152,331
HARDWARE & TECHNOLOGY	92,334
SOFTWARE, LIBRARY, TEXTBOOK	533,568
UNIVERSAL PREKINDERGARTEN	313,200
EARLY GRADE CLASS SIZE REDN	456,078
MINOR MAINTENANCE & REPAIR	57,511
TEACHER SUPPORT AID	0

TOTAL 36,503,987

\$ CHG 03-04 MINUS 02-03 -1,248,955

% CHG TOTAL AID -3.31

\$ CHG W/O BLDG, BLDG INCENTIVE	-282,545
% CHG W/O BLDG, BLDG INCENTIVE	-0.78
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	280210
DISTRICT NAME:	BALDWIN

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	10,033,570
GIFTED & TALENTED	30,494
OPERATING STANDARDS	78,179
ACADEMIC SUPPORT AID	0
SUBTOTAL	10,142,243
EDUC RELATD SUPPORT SERVICE	58,928
EXTRAORDINARY NEEDS	121,788
LIMITED ENGLISH PROFICIENCY GROWTH	47,474
GROWTH	15,096
FULL DAY K CONVERSION	490,384
SUMMER SCHOOL	24,489
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	949,220
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	1,877,624
REORG. INCENTIVE (OPERATING)	1,209,396
TRANSPORTATION INCL SUMMER	0
HARDWARE & TECHNOLOGY	1,564,503
SOFTWARE, LIBRARY, TEXTBOOK	46,812
UNIVERSAL PREKINDERGARTEN	477,819
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	0
TEACHER SUPPORT AID	51,510
TOTAL	0
	17,077,286

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	9,503,282
EDUC RELATD SUPPORT SERVICE	67,448
EXTRAORDINARY NEEDS	121,788
LIMITED ENGLISH PROFICIENCY GROWTH	55,902
GROWTH	77,763
FULL DAY K CONVERSION	0
SUMMER SCHOOL	22,720
TAX LIMITATION	725,646
BOCES + SPECIAL SERVICES	1,338,586
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	2,186,465
REORG. INCENTIVE (OPERATING)	979,665
TRANSPORTATION INCL SUMMER	0
HARDWARE & TECHNOLOGY	1,672,625
SOFTWARE, LIBRARY, TEXTBOOK	49,187
UNIVERSAL PREKINDERGARTEN	481,257
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	0
TEACHER SUPPORT AID	51,843
	0

TOTAL	17,334,177
\$ CHG 03-04 MINUS 02-03	256,891
% CHG TOTAL AID	1.50
\$ CHG W/O BLDG, BLDG INCENTIVE	486,622
% CHG W/O BLDG, BLDG INCENTIVE	3.07
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280211
 DISTRICT NAME: OCEANSIDE

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	6,145,617
GIFTED & TALENTED	35,796
OPERATING STANDARDS	107,347
ACADEMIC SUPPORT AID	0
SUBTOTAL	6,288,760
EDUC RELATD SUPPORT SERVICE	55,254
EXTRAORDINARY NEEDS	148,238
LIMITED ENGLISH PROFICIENCY	36,306
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	177
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	993,633
EXCESS COST - PUBLIC + PRIV	1,882,143
BUILDING + BLDG REORG INCENT	2,023,782
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	797,048
HARDWARE & TECHNOLOGY	28,235
SOFTWARE, LIBRARY, TEXTBOOK	547,665
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	68,680
TEACHER SUPPORT AID	0
TOTAL	12,869,921

2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	5,892,569
EDUC RELATD SUPPORT SERVICE	55,937
EXTRAORDINARY NEEDS	148,238
LIMITED ENGLISH PROFICIENCY	42,250
GROWTH	108,353
FULL DAY K CONVERSION	0
SUMMER SCHOOL	160
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	829,478
EXCESS COST - PUBLIC + PRIV	2,032,779
BUILDING + BLDG REORG INCENT	796,172
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	815,735
HARDWARE & TECHNOLOGY	26,783
SOFTWARE, LIBRARY, TEXTBOOK	137,282
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0

MINOR MAINTENANCE & REPAIR	68,680
TEACHER SUPPORT AID	0
TOTAL	10,954,416
\$ CHG 03-04 MINUS 02-03	-1,915,505
% CHG TOTAL AID	-14.88
\$ CHG W/O BLDG, BLDG INCENTIVE	-687,895
% CHG W/O BLDG, BLDG INCENTIVE	-6.34
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	280212
DISTRICT NAME:	MALVERNE

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	3,396,466
GIFTED & TALENTED	0
OPERATING STANDARDS	26,821
ACADEMIC SUPPORT AID	0
SUBTOTAL	3,423,287
EDUC RELATD SUPPORT SERVICE	17,823
EXTRAORDINARY NEEDS	135,666
LIMITED ENGLISH PROFICIENCY	9,685
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	26,274
TAX LIMITATION	179,855
BOCES + SPECIAL SERVICES	447,322
EXCESS COST - PUBLIC + PRIV	1,112,074
BUILDING + BLDG REORG INCENT	54,809
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	616,912
HARDWARE & TECHNOLOGY	10,678
SOFTWARE, LIBRARY, TEXTBOOK	182,176
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	60,185
MINOR MAINTENANCE & REPAIR	22,337
TEACHER SUPPORT AID	0
TOTAL	6,299,083

2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	3,207,620
EDUC RELATD SUPPORT SERVICE	19,104
EXTRAORDINARY NEEDS	137,238
LIMITED ENGLISH PROFICIENCY	12,730
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	26,000
TAX LIMITATION	252,024
BOCES + SPECIAL SERVICES	428,443
EXCESS COST - PUBLIC + PRIV	1,047,055
BUILDING + BLDG REORG INCENT	96,788
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	674,720
HARDWARE & TECHNOLOGY	10,889
SOFTWARE, LIBRARY, TEXTBOOK	179,295

UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	60,185
MINOR MAINTENANCE & REPAIR	22,337
TEACHER SUPPORT AID	0
TOTAL	6,174,428
\$ CHG 03-04 MINUS 02-03	-124,655
% CHG TOTAL AID	-1.98
\$ CHG W/O BLDG, BLDG INCENTIVE	-166,634
% CHG W/O BLDG, BLDG INCENTIVE	-2.67
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280213
DISTRICT NAME: V STR THIRTEEN

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	4,168,026
GIFTED & TALENTED	12,446
OPERATING STANDARDS	39,669
ACADEMIC SUPPORT AID	0
SUBTOTAL	4,220,141
EDUC RELATD SUPPORT SERVICE	23,188
EXTRAORDINARY NEEDS	77,444
LIMITED ENGLISH PROFICIENCY	30,908
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	419,608
BOCES + SPECIAL SERVICES	355,341
EXCESS COST - PUBLIC + PRIV	746,067
BUILDING + BLDG REORG INCENT	356,174
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	462,523
HARDWARE & TECHNOLOGY	18,076
SOFTWARE, LIBRARY, TEXTBOOK	196,164
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	26,505
TEACHER SUPPORT AID	0
TOTAL	6,932,139
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	3,954,273
EDUC RELATD SUPPORT SERVICE	23,267
EXTRAORDINARY NEEDS	77,444
LIMITED ENGLISH PROFICIENCY	36,947
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	579,644
BOCES + SPECIAL SERVICES	357,251
EXCESS COST - PUBLIC + PRIV	1,063,051
BUILDING + BLDG REORG INCENT	3,296
REORG. INCENTIVE (OPERATING)	0

TRANSPORTATION INCL SUMMER	536,096
HARDWARE & TECHNOLOGY	16,859
SOFTWARE, LIBRARY, TEXTBOOK	179,319
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	26,005
TEACHER SUPPORT AID	0
TOTAL	6,853,452
\$ CHG 03-04 MINUS 02-03	-78,687
% CHG TOTAL AID	-1.14
\$ CHG W/O BLDG, BLDG INCENTIVE	274,191
% CHG W/O BLDG, BLDG INCENTIVE	4.17
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280214
DISTRICT NAME: HEWLETT WOODME

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	1,978,320
GIFTED & TALENTED	18,536
OPERATING STANDARDS	47,697
ACADEMIC SUPPORT AID	0
SUBTOTAL	2,044,553
EDUC RELATD SUPPORT SERVICE	29,459
EXTRAORDINARY NEEDS	0
LIMITED ENGLISH PROFICIENCY	10,667
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	6,556
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	714,221
EXCESS COST - PUBLIC + PRIV	1,024,403
BUILDING + BLDG REORG INCENT	284,088
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	306,650
HARDWARE & TECHNOLOGY	2,901
SOFTWARE, LIBRARY, TEXTBOOK	336,114
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	35,173
TEACHER SUPPORT AID	0
TOTAL	4,794,785

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	1,915,747
EDUC RELATD SUPPORT SERVICE	29,200
EXTRAORDINARY NEEDS	0
LIMITED ENGLISH PROFICIENCY	11,960
GROWTH	39,850
FULL DAY K CONVERSION	0
SUMMER SCHOOL	6,640
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	401,235
EXCESS COST - PUBLIC + PRIV	1,109,947

BUILDING + BLDG REORG INCENT	79,237
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	275,431
HARDWARE & TECHNOLOGY	617
SOFTWARE, LIBRARY, TEXTBOOK	333,716
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	34,506
TEACHER SUPPORT AID	0
TOTAL	4,238,086
\$ CHG 03-04 MINUS 02-03	-556,699
% CHG TOTAL AID	-11.61
\$ CHG W/O BLDG, BLDG INCENTIVE	-351,848
% CHG W/O BLDG, BLDG INCENTIVE	-7.80
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280215
DISTRICT NAME: LAWRENCE

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	3,415,716
GIFTED & TALENTED	21,263
OPERATING STANDARDS	55,529
ACADEMIC SUPPORT AID	0
SUBTOTAL	3,492,508
EDUC RELATD SUPPORT SERVICE	34,296
EXTRAORDINARY NEEDS	0
LIMITED ENGLISH PROFICIENCY	16,716
GROWTH	30,068
FULL DAY K CONVERSION	0
SUMMER SCHOOL	20,286
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	519,877
EXCESS COST - PUBLIC + PRIV	1,706,563
BUILDING + BLDG REORG INCENT	91,897
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	358,780
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	493,226
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	37,174
TEACHER SUPPORT AID	0
TOTAL	6,801,391

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	3,272,480
EDUC RELATD SUPPORT SERVICE	34,402
EXTRAORDINARY NEEDS	0
LIMITED ENGLISH PROFICIENCY	20,240
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	14,160
TAX LIMITATION	0

BOCES + SPECIAL SERVICES	494,635
EXCESS COST - PUBLIC + PRIV	1,841,336
BUILDING + BLDG REORG INCENT	35,362
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	867,723
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	583,237
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	37,174
TEACHER SUPPORT AID	0
TOTAL	7,200,749
\$ CHG 03-04 MINUS 02-03	399,358
% CHG TOTAL AID	5.87
\$ CHG W/O BLDG, BLDG INCENTIVE	455,893
% CHG W/O BLDG, BLDG INCENTIVE	6.79
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280216
DISTRICT NAME: ELMONT

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	6,857,011
GIFTED & TALENTED	23,550
OPERATING STANDARDS	119,225
ACADEMIC SUPPORT AID	0
SUBTOTAL	6,999,786
EDUC RELATD SUPPORT SERVICE	60,593
EXTRAORDINARY NEEDS	459,067
LIMITED ENGLISH PROFICIENCY	102,350
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	25,617
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	405,836
EXCESS COST - PUBLIC + PRIV	3,267,672
BUILDING + BLDG REORG INCENT	1,045,840
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	998,273
HARDWARE & TECHNOLOGY	41,603
SOFTWARE, LIBRARY, TEXTBOOK	336,032
UNIVERSAL PREKINDERGARTEN	197,100
EARLY GRADE CLASS SIZE REDN	303,745
MINOR MAINTENANCE & REPAIR	52,843
TEACHER SUPPORT AID	0
TOTAL	14,296,357

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	6,583,299
EDUC RELATD SUPPORT SERVICE	61,320
EXTRAORDINARY NEEDS	593,536
LIMITED ENGLISH PROFICIENCY	127,554
GROWTH	0
FULL DAY K CONVERSION	0

SUMMER SCHOOL	29,837	
TAX LIMITATION	0	
BOCES + SPECIAL SERVICES	427,835	
EXCESS COST - PUBLIC + PRIV	3,182,445	
BUILDING + BLDG REORG INCENT	703,506	
REORG. INCENTIVE (OPERATING)	0	
TRANSPORTATION INCL SUMMER	1,030,238	
HARDWARE & TECHNOLOGY	40,448	
SOFTWARE, LIBRARY, TEXTBOOK	329,972	
UNIVERSAL PREKINDERGARTEN	197,100	
EARLY GRADE CLASS SIZE REDN	303,745	
MINOR MAINTENANCE & REPAIR	52,843	
TEACHER SUPPORT AID	0	
TOTAL	13,663,678	
\$ CHG 03-04 MINUS 02-03	-632,679	
% CHG TOTAL AID	-4.43	
\$ CHG W/O BLDG, BLDG INCENTIVE	-290,345	
% CHG W/O BLDG, BLDG INCENTIVE	-2.19	
03-04 ADDL UNIV PREKINDERGARTN	0	
03-04 ADDL EARLY GR CLASS SIZE	0	
DB ED: 0458L	STATE OF NEW YORK	04/28/03
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280217
DISTRICT NAME: FRANKLIN SQUAR

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	2,102,721
GIFTED & TALENTED	10,075
OPERATING STANDARDS	33,909
ACADEMIC SUPPORT AID	0
SUBTOTAL	2,146,705
EDUC RELATD SUPPORT SERVICE	17,462
EXTRAORDINARY NEEDS	62,485
LIMITED ENGLISH PROFICIENCY	17,584
GROWTH	28,982
FULL DAY K CONVERSION	313,066
SUMMER SCHOOL	0
TAX LIMITATION	303,194
BOCES + SPECIAL SERVICES	228,920
EXCESS COST - PUBLIC + PRIV	869,399
BUILDING + BLDG REORG INCENT	1,007,086
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	311,566
HARDWARE & TECHNOLOGY	11,831
SOFTWARE, LIBRARY, TEXTBOOK	177,355
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	22,671
TEACHER SUPPORT AID	0
TOTAL	5,518,306
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	2,011,463
EDUC RELATD SUPPORT SERVICE	18,340
EXTRAORDINARY NEEDS	66,390
LIMITED ENGLISH PROFICIENCY	21,541

GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	268,590
EXCESS COST - PUBLIC + PRIV	1,029,801
BUILDING + BLDG REORG INCENT	1,305,672
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	484,734
HARDWARE & TECHNOLOGY	11,729
SOFTWARE, LIBRARY, TEXTBOOK	160,976
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	23,171
TEACHER SUPPORT AID	0
TOTAL	5,402,407
\$ CHG 03-04 MINUS 02-03	-115,899
% CHG TOTAL AID	-2.10
\$ CHG W/O BLDG, BLDG INCENTIVE	-414,485
% CHG W/O BLDG, BLDG INCENTIVE	-9.19
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L STATE OF NEW YORK	04/28/03
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280218
DISTRICT NAME: GARDEN CITY

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	1,637,795
GIFTED & TALENTED	20,049
OPERATING STANDARDS	53,361
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,711,205
EDUC RELATD SUPPORT SERVICE	32,957
EXTRAORDINARY NEEDS	0
LIMITED ENGLISH PROFICIENCY	0
GROWTH	46,551
FULL DAY K CONVERSION	0
SUMMER SCHOOL	23,864
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	425,704
EXCESS COST - PUBLIC + PRIV	1,389,474
BUILDING + BLDG REORG INCENT	385,966
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	112,092
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	362,082
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	46,009
TEACHER SUPPORT AID	0
TOTAL	4,535,904
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	1,603,400

EDUC RELATD SUPPORT SERVICE	32,303
EXTRAORDINARY NEEDS	0
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	24,000
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	350,543
EXCESS COST - PUBLIC + PRIV	1,396,186
BUILDING + BLDG REORG INCENT	197,731
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	133,144
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	377,686
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	47,509
TEACHER SUPPORT AID	0
TOTAL	4,162,502
\$ CHG 03-04 MINUS 02-03	-373,402
% CHG TOTAL AID	-8.23
\$ CHG W/O BLDG, BLDG INCENTIVE	-185,167
% CHG W/O BLDG, BLDG INCENTIVE	-4.46
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280219
DISTRICT NAME: EAST ROCKAWAY

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	1,902,234
GIFTED & TALENTED	7,166
OPERATING STANDARDS	21,621
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,931,021
EDUC RELATD SUPPORT SERVICE	11,172
EXTRAORDINARY NEEDS	54,601
LIMITED ENGLISH PROFICIENCY	5,885
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	1,701
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	382,284
EXCESS COST - PUBLIC + PRIV	695,470
BUILDING + BLDG REORG INCENT	470,903
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	219,598
HARDWARE & TECHNOLOGY	7,617
SOFTWARE, LIBRARY, TEXTBOOK	115,757
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	17,836
TEACHER SUPPORT AID	0

TOTAL	3,913,845
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	1,809,367
EDUC RELATD SUPPORT SERVICE	12,499
EXTRAORDINARY NEEDS	55,191
LIMITED ENGLISH PROFICIENCY	7,394
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	1,440
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	402,131
EXCESS COST - PUBLIC + PRIV	747,650
BUILDING + BLDG REORG INCENT	308,022
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	157,691
HARDWARE & TECHNOLOGY	7,483
SOFTWARE, LIBRARY, TEXTBOOK	118,186
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	17,836
TEACHER SUPPORT AID	0
TOTAL	3,644,890
\$ CHG 03-04 MINUS 02-03	-268,955
% CHG TOTAL AID	-6.87
\$ CHG W/O BLDG, BLDG INCENTIVE	-106,074
% CHG W/O BLDG, BLDG INCENTIVE	-3.08
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280220
DISTRICT NAME: LYNBROOK

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	2,391,090
GIFTED & TALENTED	17,744
OPERATING STANDARDS	52,431
ACADEMIC SUPPORT AID	0
SUBTOTAL	2,461,265
EDUC RELATD SUPPORT SERVICE	23,355
EXTRAORDINARY NEEDS	23,327
LIMITED ENGLISH PROFICIENCY	13,293
GROWTH	26,131
FULL DAY K CONVERSION	0
SUMMER SCHOOL	12,746
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	750,920
EXCESS COST - PUBLIC + PRIV	841,307
BUILDING + BLDG REORG INCENT	318,664
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	261,828
HARDWARE & TECHNOLOGY	12,082
SOFTWARE, LIBRARY, TEXTBOOK	263,145
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0

MINOR MAINTENANCE & REPAIR	42,508
TEACHER SUPPORT AID	0
TOTAL	5,050,571
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	2,306,206
EDUC RELATD SUPPORT SERVICE	28,197
EXTRAORDINARY NEEDS	23,327
LIMITED ENGLISH PROFICIENCY	17,883
GROWTH	40,145
FULL DAY K CONVERSION	0
SUMMER SCHOOL	14,160
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	740,130
EXCESS COST - PUBLIC + PRIV	1,070,090
BUILDING + BLDG REORG INCENT	281,016
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	294,892
HARDWARE & TECHNOLOGY	14,246
SOFTWARE, LIBRARY, TEXTBOOK	266,054
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	42,841
TEACHER SUPPORT AID	0
TOTAL	5,139,187
\$ CHG 03-04 MINUS 02-03	88,616
% CHG TOTAL AID	1.75
\$ CHG W/O BLDG, BLDG INCENTIVE	126,264
% CHG W/O BLDG, BLDG INCENTIVE	2.67
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280221
DISTRICT NAME: ROCKVILLE CENT

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	2,105,661
GIFTED & TALENTED	0
OPERATING STANDARDS	61,047
ACADEMIC SUPPORT AID	0
SUBTOTAL	2,166,708
EDUC RELATD SUPPORT SERVICE	31,422
EXTRAORDINARY NEEDS	27,209
LIMITED ENGLISH PROFICIENCY	8,438
GROWTH	0
FULL DAY K CONVERSION	106,400
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,754,921
EXCESS COST - PUBLIC + PRIV	973,007
BUILDING + BLDG REORG INCENT	415,365
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	558,938
HARDWARE & TECHNOLOGY	11,101

SOFTWARE, LIBRARY, TEXTBOOK	343,235
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	44,175
TEACHER SUPPORT AID	0
TOTAL	6,440,919
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	2,030,206
EDUC RELATD SUPPORT SERVICE	32,668
EXTRAORDINARY NEEDS	27,209
LIMITED ENGLISH PROFICIENCY	13,668
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,716,881
EXCESS COST - PUBLIC + PRIV	1,136,579
BUILDING + BLDG REORG INCENT	235,918
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	531,692
HARDWARE & TECHNOLOGY	12,430
SOFTWARE, LIBRARY, TEXTBOOK	352,691
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	44,175
TEACHER SUPPORT AID	0
TOTAL	6,134,117
\$ CHG 03-04 MINUS 02-03	-306,802
% CHG TOTAL AID	-4.76
\$ CHG W/O BLDG, BLDG INCENTIVE	-127,355
% CHG W/O BLDG, BLDG INCENTIVE	-2.11
03-04 ADDL UNIV PREKINDERGARTN	48,600
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280222
DISTRICT NAME: FLORAL PARK

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	1,182,015
GIFTED & TALENTED	8,062
OPERATING STANDARDS	23,357
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,213,434
EDUC RELATD SUPPORT SERVICE	13,288
EXTRAORDINARY NEEDS	29,332
LIMITED ENGLISH PROFICIENCY	8,845
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	146,780
EXCESS COST - PUBLIC + PRIV	1,018,619
BUILDING + BLDG REORG INCENT	356,932
REORG. INCENTIVE (OPERATING)	0

TRANSPORTATION INCL SUMMER	189,573
HARDWARE & TECHNOLOGY	1,927
SOFTWARE, LIBRARY, TEXTBOOK	154,213
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	26,838
TEACHER SUPPORT AID	0
TOTAL	3,159,781
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	1,136,988
EDUC RELATD SUPPORT SERVICE	12,867
EXTRAORDINARY NEEDS	30,283
LIMITED ENGLISH PROFICIENCY	14,736
GROWTH	18,181
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	152,322
EXCESS COST - PUBLIC + PRIV	1,107,877
BUILDING + BLDG REORG INCENT	323,731
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	264,202
HARDWARE & TECHNOLOGY	1,668
SOFTWARE, LIBRARY, TEXTBOOK	151,415
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	26,338
TEACHER SUPPORT AID	0
TOTAL	3,240,608
\$ CHG 03-04 MINUS 02-03	80,827
% CHG TOTAL AID	2.56
\$ CHG W/O BLDG, BLDG INCENTIVE	114,028
% CHG W/O BLDG, BLDG INCENTIVE	4.07
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280223
DISTRICT NAME: WANTAGH

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	5,816,072
GIFTED & TALENTED	18,391
OPERATING STANDARDS	51,150
ACADEMIC SUPPORT AID	0
SUBTOTAL	5,885,613
EDUC RELATD SUPPORT SERVICE	37,053
EXTRAORDINARY NEEDS	23,735
LIMITED ENGLISH PROFICIENCY	5,075
GROWTH	104,412
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	314,427
BOCES + SPECIAL SERVICES	610,949
EXCESS COST - PUBLIC + PRIV	1,829,559

BUILDING + BLDG REORG INCENT	933,318
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	550,778
HARDWARE & TECHNOLOGY	29,134
SOFTWARE, LIBRARY, TEXTBOOK	284,620
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	30,006
TEACHER SUPPORT AID	0
TOTAL	10,638,679
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	5,514,820
EDUC RELATD SUPPORT SERVICE	40,889
EXTRAORDINARY NEEDS	23,735
LIMITED ENGLISH PROFICIENCY	4,390
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	463,056
BOCES + SPECIAL SERVICES	543,789
EXCESS COST - PUBLIC + PRIV	2,132,419
BUILDING + BLDG REORG INCENT	818,825
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	573,950
HARDWARE & TECHNOLOGY	28,779
SOFTWARE, LIBRARY, TEXTBOOK	275,017
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	30,506
TEACHER SUPPORT AID	0
TOTAL	10,450,175
\$ CHG 03-04 MINUS 02-03	-188,504
% CHG TOTAL AID	-1.77
\$ CHG W/O BLDG, BLDG INCENTIVE	-74,011
% CHG W/O BLDG, BLDG INCENTIVE	-0.76
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280224
DISTRICT NAME: V STR TWENTY-F

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	1,153,800
GIFTED & TALENTED	6,249
OPERATING STANDARDS	13,351
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,173,400
EDUC RELATD SUPPORT SERVICE	10,323
EXTRAORDINARY NEEDS	46,440
LIMITED ENGLISH PROFICIENCY	45,339
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	52
TAX LIMITATION	0

BOCES + SPECIAL SERVICES	213,130
EXCESS COST - PUBLIC + PRIV	557,953
BUILDING + BLDG REORG INCENT	47,005
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	125,442
HARDWARE & TECHNOLOGY	5,779
SOFTWARE, LIBRARY, TEXTBOOK	99,264
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	14,336
TEACHER SUPPORT AID	0
TOTAL	2,338,463
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	1,099,476
EDUC RELATD SUPPORT SERVICE	12,032
EXTRAORDINARY NEEDS	49,016
LIMITED ENGLISH PROFICIENCY	55,407
GROWTH	3,090
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	202,216
EXCESS COST - PUBLIC + PRIV	607,143
BUILDING + BLDG REORG INCENT	29,439
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	161,696
HARDWARE & TECHNOLOGY	6,253
SOFTWARE, LIBRARY, TEXTBOOK	97,592
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	14,169
TEACHER SUPPORT AID	0
TOTAL	2,337,529
\$ CHG 03-04 MINUS 02-03	-934
% CHG TOTAL AID	-0.04
\$ CHG W/O BLDG, BLDG INCENTIVE	16,632
% CHG W/O BLDG, BLDG INCENTIVE	0.73
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280225
DISTRICT NAME: MERRICK

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	2,798,223
GIFTED & TALENTED	11,073
OPERATING STANDARDS	26,023
ACADEMIC SUPPORT AID	0
SUBTOTAL	2,835,319
EDUC RELATD SUPPORT SERVICE	16,072
EXTRAORDINARY NEEDS	11,561
LIMITED ENGLISH PROFICIENCY	4,396
GROWTH	0
FULL DAY K CONVERSION	0

SUMMER SCHOOL	13,741
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	566,142
EXCESS COST - PUBLIC + PRIV	475,712
BUILDING + BLDG REORG INCENT	466,990
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	322,937
HARDWARE & TECHNOLOGY	13,374
SOFTWARE, LIBRARY, TEXTBOOK	166,766
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	22,171
TEACHER SUPPORT AID	0
TOTAL	4,915,181
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	2,656,694
EDUC RELATD SUPPORT SERVICE	15,969
EXTRAORDINARY NEEDS	11,561
LIMITED ENGLISH PROFICIENCY	5,298
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	13,760
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	390,329
EXCESS COST - PUBLIC + PRIV	476,656
BUILDING + BLDG REORG INCENT	519,985
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	368,442
HARDWARE & TECHNOLOGY	12,794
SOFTWARE, LIBRARY, TEXTBOOK	165,652
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	22,004
TEACHER SUPPORT AID	0
TOTAL	4,659,144
\$ CHG 03-04 MINUS 02-03	-256,037
% CHG TOTAL AID	-5.21
\$ CHG W/O BLDG, BLDG INCENTIVE	-309,032
% CHG W/O BLDG, BLDG INCENTIVE	-6.95
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280226
DISTRICT NAME: ISLAND TREES

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	6,034,391
GIFTED & TALENTED	0
OPERATING STANDARDS	72,674
ACADEMIC SUPPORT AID	0
SUBTOTAL	6,107,065
EDUC RELATD SUPPORT SERVICE	34,867
EXTRAORDINARY NEEDS	82,857

LIMITED ENGLISH PROFICIENCY	14,600
GROWTH	133,979
FULL DAY K CONVERSION	0
SUMMER SCHOOL	33,420
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	492,856
EXCESS COST - PUBLIC + PRIV	1,410,048
BUILDING + BLDG REORG INCENT	965,792
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	541,417
HARDWARE & TECHNOLOGY	22,636
SOFTWARE, LIBRARY, TEXTBOOK	215,573
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	23,838
TEACHER SUPPORT AID	0
TOTAL	10,078,948
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	5,722,320
EDUC RELATD SUPPORT SERVICE	40,994
EXTRAORDINARY NEEDS	82,857
LIMITED ENGLISH PROFICIENCY	17,593
GROWTH	10,502
FULL DAY K CONVERSION	0
SUMMER SCHOOL	30,462
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	454,708
EXCESS COST - PUBLIC + PRIV	1,590,184
BUILDING + BLDG REORG INCENT	609,358
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	604,232
HARDWARE & TECHNOLOGY	25,332
SOFTWARE, LIBRARY, TEXTBOOK	231,312
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	24,504
TEACHER SUPPORT AID	0
TOTAL	9,444,358
\$ CHG 03-04 MINUS 02-03	-634,590
% CHG TOTAL AID	-6.30
\$ CHG W/O BLDG, BLDG INCENTIVE	-278,156
% CHG W/O BLDG, BLDG INCENTIVE	-3.05
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280227
DISTRICT NAME: WEST HEMPSTEAD

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	2,305,183
GIFTED & TALENTED	13,344
OPERATING STANDARDS	40,051
ACADEMIC SUPPORT AID	0

SUBTOTAL	2,358,578
EDUC RELATD SUPPORT SERVICE	20,614
EXTRAORDINARY NEEDS	65,689
LIMITED ENGLISH PROFICIENCY	9,378
GROWTH	7,393
FULL DAY K CONVERSION	98,372
SUMMER SCHOOL	7,420
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	467,997
EXCESS COST - PUBLIC + PRIV	1,005,580
BUILDING + BLDG REORG INCENT	362,275
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,031,215
HARDWARE & TECHNOLOGY	7,296
SOFTWARE, LIBRARY, TEXTBOOK	249,440
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	24,338
TEACHER SUPPORT AID	0
TOTAL	5,715,585
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	2,209,988
EDUC RELATD SUPPORT SERVICE	21,535
EXTRAORDINARY NEEDS	65,689
LIMITED ENGLISH PROFICIENCY	12,851
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	7,360
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	409,650
EXCESS COST - PUBLIC + PRIV	1,064,917
BUILDING + BLDG REORG INCENT	136,637
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,119,103
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	245,629
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	24,504
TEACHER SUPPORT AID	0
TOTAL	5,317,863
\$ CHG 03-04 MINUS 02-03	-397,722
% CHG TOTAL AID	-6.96
\$ CHG W/O BLDG, BLDG INCENTIVE	-172,084
% CHG W/O BLDG, BLDG INCENTIVE	-3.21
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280229
DISTRICT NAME: NORTH MERRICK

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	3,402,900
GIFTED & TALENTED	7,503

OPERATING STANDARDS	23,227
ACADEMIC SUPPORT AID	0
SUBTOTAL	3,433,630
EDUC RELATD SUPPORT SERVICE	0
EXTRAORDINARY NEEDS	11,258
LIMITED ENGLISH PROFICIENCY GROWTH	4,840
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	484,476
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	533,469
REORG. INCENTIVE (OPERATING)	138,794
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	140,834
UNIVERSAL PREKINDERGARTEN	100
EARLY GRADE CLASS SIZE REDN	98,571
MINOR MAINTENANCE & REPAIR	0
TEACHER SUPPORT AID	16,003
TOTAL	4,861,975
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	3,217,312
EDUC RELATD SUPPORT SERVICE	14,565
EXTRAORDINARY NEEDS	12,563
LIMITED ENGLISH PROFICIENCY GROWTH	6,716
FULL DAY K CONVERSION	3,735
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	363,867
REORG. INCENTIVE (OPERATING)	584,221
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	3,718
SOFTWARE, LIBRARY, TEXTBOOK	0
UNIVERSAL PREKINDERGARTEN	149,697
EARLY GRADE CLASS SIZE REDN	11,769
MINOR MAINTENANCE & REPAIR	118,995
TEACHER SUPPORT AID	0
TOTAL	4,502,994
\$ CHG 03-04 MINUS 02-03	-358,981
% CHG TOTAL AID	-7.38
\$ CHG W/O BLDG, BLDG INCENTIVE	-223,905
% CHG W/O BLDG, BLDG INCENTIVE	-4.74
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	04/28/03
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280230
DISTRICT NAME: VALLEY STR UF

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	1,606,607
GIFTED & TALENTED	8,758
OPERATING STANDARDS	27,945
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,643,310
EDUC RELATD SUPPORT SERVICE	15,521
EXTRAORDINARY NEEDS	117,665
LIMITED ENGLISH PROFICIENCY	48,482
GROWTH	13,916
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	342,947
EXCESS COST - PUBLIC + PRIV	387,782
BUILDING + BLDG REORG INCENT	25,873
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	123,767
HARDWARE & TECHNOLOGY	7,117
SOFTWARE, LIBRARY, TEXTBOOK	109,209
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	16,836
TEACHER SUPPORT AID	0
TOTAL	2,852,425
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	1,539,782
EDUC RELATD SUPPORT SERVICE	17,402
EXTRAORDINARY NEEDS	127,193
LIMITED ENGLISH PROFICIENCY	64,724
GROWTH	51,582
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	346,381
EXCESS COST - PUBLIC + PRIV	388,708
BUILDING + BLDG REORG INCENT	23,062
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	137,780
HARDWARE & TECHNOLOGY	7,778
SOFTWARE, LIBRARY, TEXTBOOK	115,960
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	17,170
TEACHER SUPPORT AID	0
TOTAL	2,837,522
\$ CHG 03-04 MINUS 02-03	-14,903
% CHG TOTAL AID	-0.52
\$ CHG W/O BLDG, BLDG INCENTIVE	-12,092
% CHG W/O BLDG, BLDG INCENTIVE	-0.43
03-04 ADDL UNIV PREKINDERGARTN	37,800
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280231
DISTRICT NAME: ISLAND PARK

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	709,924
GIFTED & TALENTED	4,575
OPERATING STANDARDS	11,343
ACADEMIC SUPPORT AID	0
SUBTOTAL	725,842
EDUC RELATD SUPPORT SERVICE	7,006
EXTRAORDINARY NEEDS	80,870
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	172,811
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	354,211
REORG. INCENTIVE (OPERATING)	70,327
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	66,332
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	7,334
TEACHER SUPPORT AID	0
TOTAL	1,574,146

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	680,114
EDUC RELATD SUPPORT SERVICE	6,844
EXTRAORDINARY NEEDS	82,595
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	273,179
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	349,448
REORG. INCENTIVE (OPERATING)	70,326
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	67,183
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	7,168
TEACHER SUPPORT AID	0
TOTAL	1,624,820

\$ CHG 03-04 MINUS 02-03

50,674

% CHG TOTAL AID

3.22

\$ CHG W/O BLDG, BLDG INCENTIVE

50,675

% CHG W/O BLDG, BLDG INCENTIVE

3.37

03-04 ADDL UNIV PREKINDERGARTN

0

03-04 ADDL EARLY GR CLASS SIZE

0

DB ED: 0458L

STATE OF NEW YORK

04/28/03

RUN NO: SA030-4

2003-04 STATE AID PROJECTIONS

2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280251
 DISTRICT NAME: VALLEY STR CHS

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	4,604,702
GIFTED & TALENTED	24,257
OPERATING STANDARDS	92,365
ACADEMIC SUPPORT AID	0
SUBTOTAL	4,721,324
EDUC RELATD SUPPORT SERVICE	53,920
EXTRAORDINARY NEEDS	103,969
LIMITED ENGLISH PROFICIENCY GROWTH	37,715
FULL DAY K CONVERSION	186,475
SUMMER SCHOOL	0
TAX LIMITATION	62,680
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV	835,945
BUILDING + BLDG REORG INCENT	1,874,200
REORG. INCENTIVE (OPERATING)	1,566,090
TRANSPORTATION INCL SUMMER	0
HARDWARE & TECHNOLOGY	713,098
SOFTWARE, LIBRARY, TEXTBOOK	20,971
UNIVERSAL PREKINDERGARTEN	353,770
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	0
TEACHER SUPPORT AID	43,342
TOTAL	0
	10,573,499

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	4,423,881
EDUC RELATD SUPPORT SERVICE	59,835
EXTRAORDINARY NEEDS	103,969
LIMITED ENGLISH PROFICIENCY GROWTH	51,351
FULL DAY K CONVERSION	176,466
SUMMER SCHOOL	0
TAX LIMITATION	63,040
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV	985,598
BUILDING + BLDG REORG INCENT	2,262,225
REORG. INCENTIVE (OPERATING)	1,581,077
TRANSPORTATION INCL SUMMER	0
HARDWARE & TECHNOLOGY	751,654
SOFTWARE, LIBRARY, TEXTBOOK	35,207
UNIVERSAL PREKINDERGARTEN	378,013
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	0
TEACHER SUPPORT AID	44,508
TOTAL	0
	10,916,824

\$ CHG 03-04 MINUS 02-03

343,325

% CHG TOTAL AID

3.25

\$ CHG W/O BLDG, BLDG INCENTIVE

328,338

% CHG W/O BLDG, BLDG INCENTIVE

3.65

03-04 ADDL UNIV PREKINDERGARTN

0

03-04 ADDL EARLY GR CLASS SIZE

0

DB ED: 0458L

STATE OF NEW YORK

04/28/03

RUN NO: SA030-4

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	280252
	DISTRICT NAME:	SEWANHAKA
2002-03 BASE YEAR AIDS:		
COMPREHENSIVE OPERATING AID		8,909,430
GIFTED & TALENTED		45,047
OPERATING STANDARDS		258,925
ACADEMIC SUPPORT AID		0
SUBTOTAL		9,213,402
EDUC RELATD SUPPORT SERVICE		107,697
EXTRAORDINARY NEEDS		362,000
LIMITED ENGLISH PROFICIENCY GROWTH		0
FULL DAY K CONVERSION		27,465
SUMMER SCHOOL		0
TAX LIMITATION		89,074
BOCES + SPECIAL SERVICES		0
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT		1,313,160
REORG. INCENTIVE (OPERATING)		3,477,681
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY		315,159
SOFTWARE, LIBRARY, TEXTBOOK		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		80,849
TEACHER SUPPORT AID		0
TOTAL		17,253,324
2003-04 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING AID		8,632,958
EDUC RELATD SUPPORT SERVICE		111,314
EXTRAORDINARY NEEDS		362,000
LIMITED ENGLISH PROFICIENCY GROWTH		79,434
FULL DAY K CONVERSION		271,057
SUMMER SCHOOL		0
TAX LIMITATION		106,640
BOCES + SPECIAL SERVICES		0
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT		1,216,314
REORG. INCENTIVE (OPERATING)		3,859,767
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY		0
SOFTWARE, LIBRARY, TEXTBOOK		1,569,235
UNIVERSAL PREKINDERGARTEN		68,319
EARLY GRADE CLASS SIZE REDN		656,350
MINOR MAINTENANCE & REPAIR		0
TEACHER SUPPORT AID		81,683
TOTAL		0
		17,015,071
\$ CHG 03-04 MINUS 02-03		-238,253
% CHG TOTAL AID		-1.38
\$ CHG W/O BLDG, BLDG INCENTIVE		76,906
% CHG W/O BLDG, BLDG INCENTIVE		0.45
03-04 ADDL UNIV PREKINDERGARTN		0

03-04 ADDL EARLY GR CLASS SIZE 0
 DB ED: 0458L STATE OF NEW YORK 04/28/03
 RUN NO: SA030-4

2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280253
 DISTRICT NAME: BELLMORE-MERRI

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	7,666,264
GIFTED & TALENTED	30,639
OPERATING STANDARDS	89,277
ACADEMIC SUPPORT AID	0
SUBTOTAL	7,786,180
EDUC RELATD SUPPORT SERVICE	56,747
EXTRAORDINARY NEEDS	59,182
LIMITED ENGLISH PROFICIENCY	7,766
GROWTH	254,400
FULL DAY K CONVERSION	0
SUMMER SCHOOL	16,520
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	2,140,759
EXCESS COST - PUBLIC + PRIV	1,714,428
BUILDING + BLDG REORG INCENT	2,427,284
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,718,581
HARDWARE & TECHNOLOGY	16,140
SOFTWARE, LIBRARY, TEXTBOOK	401,385
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	52,343
TEACHER SUPPORT AID	0
TOTAL	16,651,715

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	7,295,651
EDUC RELATD SUPPORT SERVICE	65,352
EXTRAORDINARY NEEDS	59,182
LIMITED ENGLISH PROFICIENCY	14,225
GROWTH	117,278
FULL DAY K CONVERSION	0
SUMMER SCHOOL	16,960
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	2,028,026
EXCESS COST - PUBLIC + PRIV	2,333,787
BUILDING + BLDG REORG INCENT	0
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,062,014
HARDWARE & TECHNOLOGY	52,275
SOFTWARE, LIBRARY, TEXTBOOK	416,508
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	54,344
TEACHER SUPPORT AID	0

TOTAL	14,515,602
\$ CHG 03-04 MINUS 02-03	-2,136,113
% CHG TOTAL AID	-12.83

\$ CHG W/O BLDG, BLDG INCENTIVE	291,171
% CHG W/O BLDG, BLDG INCENTIVE	2.05
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	280300
DISTRICT NAME:	LONG BEACH

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	3,791,308
GIFTED & TALENTED	23,779
OPERATING STANDARDS	74,371
ACADEMIC SUPPORT AID	0
SUBTOTAL	3,889,458
EDUC RELATD SUPPORT SERVICE	38,279
EXTRAORDINARY NEEDS	217,084
LIMITED ENGLISH PROFICIENCY	33,273
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	25,565
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,040,555
EXCESS COST - PUBLIC + PRIV	2,039,351
BUILDING + BLDG REORG INCENT	479,101
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	511,828
HARDWARE & TECHNOLOGY	987
SOFTWARE, LIBRARY, TEXTBOOK	428,760
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	353,844
MINOR MAINTENANCE & REPAIR	40,341
TEACHER SUPPORT AID	0
TOTAL	9,098,426

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	3,644,423
EDUC RELATD SUPPORT SERVICE	38,052
EXTRAORDINARY NEEDS	217,084
LIMITED ENGLISH PROFICIENCY	39,100
GROWTH	40,815
FULL DAY K CONVERSION	0
SUMMER SCHOOL	25,760
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	878,167
EXCESS COST - PUBLIC + PRIV	2,105,663
BUILDING + BLDG REORG INCENT	396,416
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	451,994
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	430,129
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	353,844
MINOR MAINTENANCE & REPAIR	40,508
TEACHER SUPPORT AID	0

TOTAL	8,661,955
\$ CHG 03-04 MINUS 02-03	-436,471
% CHG TOTAL AID	-4.80
\$ CHG W/O BLDG, BLDG INCENTIVE	-353,786
% CHG W/O BLDG, BLDG INCENTIVE	-4.10
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	60,000
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280401
DISTRICT NAME: WESTBURY

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	3,605,487
GIFTED & TALENTED	19,714
OPERATING STANDARDS	193,103
ACADEMIC SUPPORT AID	0
SUBTOTAL	3,818,304
EDUC RELATD SUPPORT SERVICE	139,206
EXTRAORDINARY NEEDS	2,753,928
LIMITED ENGLISH PROFICIENCY	272,560
GROWTH	17,808
FULL DAY K CONVERSION	0
SUMMER SCHOOL	67,906
TAX LIMITATION	311,922
BOCES + SPECIAL SERVICES	1,416,218
EXCESS COST - PUBLIC + PRIV	2,089,336
BUILDING + BLDG REORG INCENT	54,352
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,456,770
HARDWARE & TECHNOLOGY	27,923
SOFTWARE, LIBRARY, TEXTBOOK	375,721
UNIVERSAL PREKINDERGARTEN	680,000
EARLY GRADE CLASS SIZE REDN	195,231
MINOR MAINTENANCE & REPAIR	42,175
TEACHER SUPPORT AID	0
TOTAL	13,719,360

2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	3,732,393
EDUC RELATD SUPPORT SERVICE	142,544
EXTRAORDINARY NEEDS	3,235,185
LIMITED ENGLISH PROFICIENCY	337,811
GROWTH	220,751
FULL DAY K CONVERSION	0
SUMMER SCHOOL	69,595
TAX LIMITATION	442,058
BOCES + SPECIAL SERVICES	1,265,070
EXCESS COST - PUBLIC + PRIV	2,298,584
BUILDING + BLDG REORG INCENT	54,351
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,529,634
HARDWARE & TECHNOLOGY	26,843
SOFTWARE, LIBRARY, TEXTBOOK	377,855
UNIVERSAL PREKINDERGARTEN	680,000
EARLY GRADE CLASS SIZE REDN	195,231

MINOR MAINTENANCE & REPAIR	42,508
TEACHER SUPPORT AID	0
TOTAL	14,650,413
\$ CHG 03-04 MINUS 02-03	931,053
% CHG TOTAL AID	6.79
\$ CHG W/O BLDG, BLDG INCENTIVE	931,054
% CHG W/O BLDG, BLDG INCENTIVE	6.81
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280402
DISTRICT NAME: EAST WILLISTON

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	850,577
GIFTED & TALENTED	0
OPERATING STANDARDS	23,403
ACADEMIC SUPPORT AID	0
SUBTOTAL	873,980
EDUC RELATD SUPPORT SERVICE	14,454
EXTRAORDINARY NEEDS	0
LIMITED ENGLISH PROFICIENCY	4,538
GROWTH	30,272
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	251,975
EXCESS COST - PUBLIC + PRIV	459,267
BUILDING + BLDG REORG INCENT	130,435
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	64,263
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	129,993
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	19,670
TEACHER SUPPORT AID	0
TOTAL	1,978,847

2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	818,920
EDUC RELATD SUPPORT SERVICE	15,057
EXTRAORDINARY NEEDS	0
LIMITED ENGLISH PROFICIENCY	5,980
GROWTH	4,424
FULL DAY K CONVERSION	50,000
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	361,028
EXCESS COST - PUBLIC + PRIV	504,853
BUILDING + BLDG REORG INCENT	130,432
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	21,739
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	149,341

UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	20,504
TEACHER SUPPORT AID	0
TOTAL	2,082,278
\$ CHG 03-04 MINUS 02-03	103,431
% CHG TOTAL AID	5.23
\$ CHG W/O BLDG, BLDG INCENTIVE	103,434
% CHG W/O BLDG, BLDG INCENTIVE	5.60
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	280403
DISTRICT NAME:	ROSLYN

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	1,415,857
GIFTED & TALENTED	17,386
OPERATING STANDARDS	43,960
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,477,203
EDUC RELATD SUPPORT SERVICE	27,151
EXTRAORDINARY NEEDS	0
LIMITED ENGLISH PROFICIENCY	8,916
GROWTH	27,771
FULL DAY K CONVERSION	0
SUMMER SCHOOL	3,852
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	271,938
EXCESS COST - PUBLIC + PRIV	670,748
BUILDING + BLDG REORG INCENT	203,023
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	157,232
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	248,822
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	33,506
TEACHER SUPPORT AID	0
TOTAL	3,130,162
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	1,384,140
EDUC RELATD SUPPORT SERVICE	27,832
EXTRAORDINARY NEEDS	0
LIMITED ENGLISH PROFICIENCY	11,040
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	4,080
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	295,977
EXCESS COST - PUBLIC + PRIV	688,085
BUILDING + BLDG REORG INCENT	153,693
REORG. INCENTIVE (OPERATING)	0

TRANSPORTATION INCL SUMMER	169,372
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	246,885
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	34,506
TEACHER SUPPORT AID	0
TOTAL	3,015,610
\$ CHG 03-04 MINUS 02-03	-114,552
% CHG TOTAL AID	-3.66
\$ CHG W/O BLDG, BLDG INCENTIVE	-65,222
% CHG W/O BLDG, BLDG INCENTIVE	-2.23
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280404
DISTRICT NAME: PORT WASHINGTO

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	2,257,853
GIFTED & TALENTED	25,916
OPERATING STANDARDS	77,602
ACADEMIC SUPPORT AID	0
SUBTOTAL	2,361,371
EDUC RELATD SUPPORT SERVICE	39,946
EXTRAORDINARY NEEDS	0
LIMITED ENGLISH PROFICIENCY	32,398
GROWTH	40,858
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	691,560
EXCESS COST - PUBLIC + PRIV	1,692,730
BUILDING + BLDG REORG INCENT	142,270
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	193,463
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	420,344
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	53,177
TEACHER SUPPORT AID	0
TOTAL	5,668,117

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	2,212,605
EDUC RELATD SUPPORT SERVICE	41,063
EXTRAORDINARY NEEDS	0
LIMITED ENGLISH PROFICIENCY	38,640
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	475,696
EXCESS COST - PUBLIC + PRIV	1,761,663

BUILDING + BLDG REORG INCENT	142,269
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	202,665
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	433,175
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	54,677
TEACHER SUPPORT AID	0
TOTAL	5,362,453
\$ CHG 03-04 MINUS 02-03	-305,664
% CHG TOTAL AID	-5.39
\$ CHG W/O BLDG, BLDG INCENTIVE	-305,663
% CHG W/O BLDG, BLDG INCENTIVE	-5.53
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280405
DISTRICT NAME: NEW HYDE PARK

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	941,288
GIFTED & TALENTED	8,854
OPERATING STANDARDS	22,318
ACADEMIC SUPPORT AID	0
SUBTOTAL	972,460
EDUC RELATD SUPPORT SERVICE	12,459
EXTRAORDINARY NEEDS	20,411
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	5,017
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	215,860
EXCESS COST - PUBLIC + PRIV	414,344
BUILDING + BLDG REORG INCENT	28,619
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	54,869
HARDWARE & TECHNOLOGY	1,461
SOFTWARE, LIBRARY, TEXTBOOK	158,172
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	21,170
TEACHER SUPPORT AID	0
TOTAL	1,904,842

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	911,196
EDUC RELATD SUPPORT SERVICE	12,593
EXTRAORDINARY NEEDS	20,411
LIMITED ENGLISH PROFICIENCY	11,432
GROWTH	40,595
FULL DAY K CONVERSION	165,691
SUMMER SCHOOL	5,760
TAX LIMITATION	0

BOCES + SPECIAL SERVICES	164,291
EXCESS COST - PUBLIC + PRIV	508,710
BUILDING + BLDG REORG INCENT	34,202
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	75,563
HARDWARE & TECHNOLOGY	2,105
SOFTWARE, LIBRARY, TEXTBOOK	154,196
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	21,170
TEACHER SUPPORT AID	0
TOTAL	2,127,915
\$ CHG 03-04 MINUS 02-03	223,073
% CHG TOTAL AID	11.71
\$ CHG W/O BLDG, BLDG INCENTIVE	217,490
% CHG W/O BLDG, BLDG INCENTIVE	11.59
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
	04/28/03
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	280406
	DISTRICT NAME:	MANHASSET
2002-03 BASE YEAR AIDS:		
COMPREHENSIVE OPERATING AID		1,144,277
GIFTED & TALENTED		13,773
OPERATING STANDARDS		42,205
ACADEMIC SUPPORT AID		0
SUBTOTAL		1,200,255
EDUC RELATD SUPPORT SERVICE		21,723
EXTRAORDINARY NEEDS		0
LIMITED ENGLISH PROFICIENCY		0
GROWTH		44,436
FULL DAY K CONVERSION		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		307,922
EXCESS COST - PUBLIC + PRIV		792,967
BUILDING + BLDG REORG INCENT		0
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		215,274
HARDWARE & TECHNOLOGY		0
SOFTWARE, LIBRARY, TEXTBOOK		265,169
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		29,839
TEACHER SUPPORT AID		0
TOTAL		2,877,585
2003-04 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING AID		1,124,639
EDUC RELATD SUPPORT SERVICE		22,813
EXTRAORDINARY NEEDS		0
LIMITED ENGLISH PROFICIENCY		4,876
GROWTH		34,547
FULL DAY K CONVERSION		0

SUMMER SCHOOL	0	
TAX LIMITATION	0	
BOCES + SPECIAL SERVICES	306,489	
EXCESS COST - PUBLIC + PRIV	779,907	
BUILDING + BLDG REORG INCENT	0	
REORG. INCENTIVE (OPERATING)	0	
TRANSPORTATION INCL SUMMER	209,746	
HARDWARE & TECHNOLOGY	0	
SOFTWARE, LIBRARY, TEXTBOOK	277,311	
UNIVERSAL PREKINDERGARTEN	0	
EARLY GRADE CLASS SIZE REDN	0	
MINOR MAINTENANCE & REPAIR	31,172	
TEACHER SUPPORT AID	0	
TOTAL	2,791,500	
\$ CHG 03-04 MINUS 02-03	-86,085	
% CHG TOTAL AID	-2.99	
\$ CHG W/O BLDG, BLDG INCENTIVE	-86,085	
% CHG W/O BLDG, BLDG INCENTIVE	-2.99	
03-04 ADDL UNIV PREKINDERGARTN	0	
03-04 ADDL EARLY GR CLASS SIZE	0	
DB ED: 0458L	STATE OF NEW YORK	04/28/03
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280407
DISTRICT NAME: GREAT NECK

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	3,082,900
GIFTED & TALENTED	33,771
OPERATING STANDARDS	85,620
ACADEMIC SUPPORT AID	0
SUBTOTAL	3,202,291
EDUC RELATD SUPPORT SERVICE	0
EXTRAORDINARY NEEDS	0
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	410,719
EXCESS COST - PUBLIC + PRIV	1,821,639
BUILDING + BLDG REORG INCENT	0
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	416,287
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	552,830
UNIVERSAL PREKINDERGARTEN	75,600
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	59,678
TEACHER SUPPORT AID	0
TOTAL	6,539,044
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	3,000,547
EDUC RELATD SUPPORT SERVICE	52,925
EXTRAORDINARY NEEDS	0
LIMITED ENGLISH PROFICIENCY	0

GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	402,442
EXCESS COST - PUBLIC + PRIV	1,959,598
BUILDING + BLDG REORG INCENT	0
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	432,432
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	561,290
UNIVERSAL PREKINDERGARTEN	75,600
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	59,511
TEACHER SUPPORT AID	0
TOTAL	6,544,345
\$ CHG 03-04 MINUS 02-03	5,301
% CHG TOTAL AID	0.08
\$ CHG W/O BLDG, BLDG INCENTIVE	5,301
% CHG W/O BLDG, BLDG INCENTIVE	0.08
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L STATE OF NEW YORK	04/28/03
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280409
DISTRICT NAME: HERRICKS

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	3,041,199
GIFTED & TALENTED	21,488
OPERATING STANDARDS	65,794
ACADEMIC SUPPORT AID	0
SUBTOTAL	3,128,481
EDUC RELATD SUPPORT SERVICE	33,869
EXTRAORDINARY NEEDS	22,569
LIMITED ENGLISH PROFICIENCY	19,980
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	237,765
EXCESS COST - PUBLIC + PRIV	1,306,876
BUILDING + BLDG REORG INCENT	941,367
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	211,535
HARDWARE & TECHNOLOGY	477
SOFTWARE, LIBRARY, TEXTBOOK	282,600
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	32,506
TEACHER SUPPORT AID	0
TOTAL	6,218,025
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	2,931,387

EDUC RELATD SUPPORT SERVICE	33,854
EXTRAORDINARY NEEDS	30,799
LIMITED ENGLISH PROFICIENCY	23,920
GROWTH	89,165
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	297,021
EXCESS COST - PUBLIC + PRIV	1,558,066
BUILDING + BLDG REORG INCENT	1,049,527
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	208,661
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	337,172
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	32,673
TEACHER SUPPORT AID	0
TOTAL	6,592,245
\$ CHG 03-04 MINUS 02-03	374,220
% CHG TOTAL AID	6.02
\$ CHG W/O BLDG, BLDG INCENTIVE	266,060
% CHG W/O BLDG, BLDG INCENTIVE	5.04
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280410
DISTRICT NAME: MINEOLA

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	1,304,559
GIFTED & TALENTED	14,879
OPERATING STANDARDS	47,125
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,366,563
EDUC RELATD SUPPORT SERVICE	24,260
EXTRAORDINARY NEEDS	119,028
LIMITED ENGLISH PROFICIENCY	26,348
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	701,203
EXCESS COST - PUBLIC + PRIV	1,109,540
BUILDING + BLDG REORG INCENT	2,774
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	186,341
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	308,777
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	28,005
TEACHER SUPPORT AID	0

TOTAL	3,872,839
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	1,280,470
EDUC RELATD SUPPORT SERVICE	23,725
EXTRAORDINARY NEEDS	131,837
LIMITED ENGLISH PROFICIENCY	28,980
GROWTH	105,524
FULL DAY K CONVERSION	100,000
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	721,286
EXCESS COST - PUBLIC + PRIV	1,067,604
BUILDING + BLDG REORG INCENT	48,430
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	199,962
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	304,008
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	27,672
TEACHER SUPPORT AID	0
TOTAL	4,039,498
\$ CHG 03-04 MINUS 02-03	166,659
% CHG TOTAL AID	4.30
\$ CHG W/O BLDG, BLDG INCENTIVE	121,003
% CHG W/O BLDG, BLDG INCENTIVE	3.13
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280411
DISTRICT NAME: CARLE PLACE

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	947,971
GIFTED & TALENTED	8,930
OPERATING STANDARDS	23,463
ACADEMIC SUPPORT AID	0
SUBTOTAL	980,364
EDUC RELATD SUPPORT SERVICE	13,978
EXTRAORDINARY NEEDS	62,209
LIMITED ENGLISH PROFICIENCY	7,324
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	287,656
EXCESS COST - PUBLIC + PRIV	495,345
BUILDING + BLDG REORG INCENT	199,842
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	46,013
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	128,646
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0

MINOR MAINTENANCE & REPAIR	14,169
TEACHER SUPPORT AID	0
TOTAL	2,235,546
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	918,602
EDUC RELATD SUPPORT SERVICE	13,688
EXTRAORDINARY NEEDS	62,209
LIMITED ENGLISH PROFICIENCY	11,385
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	304,341
EXCESS COST - PUBLIC + PRIV	502,584
BUILDING + BLDG REORG INCENT	199,840
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	58,609
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	125,993
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	13,836
TEACHER SUPPORT AID	0
TOTAL	2,211,087
\$ CHG 03-04 MINUS 02-03	-24,459
% CHG TOTAL AID	-1.09
\$ CHG W/O BLDG, BLDG INCENTIVE	-24,457
% CHG W/O BLDG, BLDG INCENTIVE	-1.20
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280501
DISTRICT NAME: NORTH SHORE

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	1,404,523
GIFTED & TALENTED	14,755
OPERATING STANDARDS	44,213
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,463,491
EDUC RELATD SUPPORT SERVICE	22,757
EXTRAORDINARY NEEDS	2,735
LIMITED ENGLISH PROFICIENCY	0
GROWTH	32,144
FULL DAY K CONVERSION	0
SUMMER SCHOOL	640
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	252,857
EXCESS COST - PUBLIC + PRIV	851,837
BUILDING + BLDG REORG INCENT	49,137
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	117,691
HARDWARE & TECHNOLOGY	0

SOFTWARE, LIBRARY, TEXTBOOK	222,702
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	33,340
TEACHER SUPPORT AID	0
TOTAL	3,049,331
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	1,371,292
EDUC RELATD SUPPORT SERVICE	23,360
EXTRAORDINARY NEEDS	2,735
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	800
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	234,406
EXCESS COST - PUBLIC + PRIV	960,087
BUILDING + BLDG REORG INCENT	0
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	123,802
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	227,968
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	34,006
TEACHER SUPPORT AID	0
TOTAL	2,978,456
\$ CHG 03-04 MINUS 02-03	-70,875
% CHG TOTAL AID	-2.32
\$ CHG W/O BLDG, BLDG INCENTIVE	-21,738
% CHG W/O BLDG, BLDG INCENTIVE	-0.72
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	280502
DISTRICT NAME:	SYOSSET

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	3,558,653
GIFTED & TALENTED	35,469
OPERATING STANDARDS	111,243
ACADEMIC SUPPORT AID	0
SUBTOTAL	3,705,365
EDUC RELATD SUPPORT SERVICE	57,258
EXTRAORDINARY NEEDS	5,763
LIMITED ENGLISH PROFICIENCY	9,314
GROWTH	41,832
FULL DAY K CONVERSION	0
SUMMER SCHOOL	3,248
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	629,550
EXCESS COST - PUBLIC + PRIV	1,694,989
BUILDING + BLDG REORG INCENT	348,510
REORG. INCENTIVE (OPERATING)	0

TRANSPORTATION INCL SUMMER	233,260
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	552,256
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	51,176
TEACHER SUPPORT AID	0
TOTAL	7,332,521
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	3,471,928
EDUC RELATD SUPPORT SERVICE	56,940
EXTRAORDINARY NEEDS	5,763
LIMITED ENGLISH PROFICIENCY	10,120
GROWTH	83,244
FULL DAY K CONVERSION	0
SUMMER SCHOOL	2,720
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	599,766
EXCESS COST - PUBLIC + PRIV	1,809,340
BUILDING + BLDG REORG INCENT	486,959
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	258,234
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	562,788
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	52,010
TEACHER SUPPORT AID	0
TOTAL	7,399,812
\$ CHG 03-04 MINUS 02-03	67,291
% CHG TOTAL AID	0.92
\$ CHG W/O BLDG, BLDG INCENTIVE	-71,158
% CHG W/O BLDG, BLDG INCENTIVE	-1.02
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280503
DISTRICT NAME: LOCUST VALLEY

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	1,187,159
GIFTED & TALENTED	12,196
OPERATING STANDARDS	35,502
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,234,857
EDUC RELATD SUPPORT SERVICE	18,807
EXTRAORDINARY NEEDS	0
LIMITED ENGLISH PROFICIENCY	0
GROWTH	23,816
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	270,557
EXCESS COST - PUBLIC + PRIV	720,199

BUILDING + BLDG REORG INCENT	0
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	146,079
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	224,164
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	22,671
TEACHER SUPPORT AID	0
TOTAL	2,661,150
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	1,157,062
EDUC RELATD SUPPORT SERVICE	19,345
EXTRAORDINARY NEEDS	0
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	229,582
EXCESS COST - PUBLIC + PRIV	734,454
BUILDING + BLDG REORG INCENT	0
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	187,784
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	226,693
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	23,338
TEACHER SUPPORT AID	0
TOTAL	2,578,258
\$ CHG 03-04 MINUS 02-03	-82,892
% CHG TOTAL AID	-3.11
\$ CHG W/O BLDG, BLDG INCENTIVE	-82,892
% CHG W/O BLDG, BLDG INCENTIVE	-3.11
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280504
DISTRICT NAME: PLAINVIEW

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	5,189,572
GIFTED & TALENTED	27,360
OPERATING STANDARDS	81,937
ACADEMIC SUPPORT AID	0
SUBTOTAL	5,298,869
EDUC RELATD SUPPORT SERVICE	42,172
EXTRAORDINARY NEEDS	25,104
LIMITED ENGLISH PROFICIENCY	0
GROWTH	79,724
FULL DAY K CONVERSION	0
SUMMER SCHOOL	400
TAX LIMITATION	0

BOCES + SPECIAL SERVICES	701,253
EXCESS COST - PUBLIC + PRIV	2,871,054
BUILDING + BLDG REORG INCENT	602,199
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	777,165
HARDWARE & TECHNOLOGY	9,490
SOFTWARE, LIBRARY, TEXTBOOK	356,643
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	24,504
TEACHER SUPPORT AID	0
TOTAL	10,788,577
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	4,965,041
EDUC RELATD SUPPORT SERVICE	43,800
EXTRAORDINARY NEEDS	34,135
LIMITED ENGLISH PROFICIENCY	11,510
GROWTH	20,539
FULL DAY K CONVERSION	0
SUMMER SCHOOL	400
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	801,770
EXCESS COST - PUBLIC + PRIV	2,407,233
BUILDING + BLDG REORG INCENT	605,683
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	633,395
HARDWARE & TECHNOLOGY	9,038
SOFTWARE, LIBRARY, TEXTBOOK	392,076
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	25,005
TEACHER SUPPORT AID	0
TOTAL	9,949,625
\$ CHG 03-04 MINUS 02-03	-838,952
% CHG TOTAL AID	-7.78
\$ CHG W/O BLDG, BLDG INCENTIVE	-842,436
% CHG W/O BLDG, BLDG INCENTIVE	-8.27
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280506
DISTRICT NAME: OYSTER BAY

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	853,516
GIFTED & TALENTED	8,519
OPERATING STANDARDS	20,930
ACADEMIC SUPPORT AID	0
SUBTOTAL	882,965
EDUC RELATD SUPPORT SERVICE	12,927
EXTRAORDINARY NEEDS	0
LIMITED ENGLISH PROFICIENCY	6,926
GROWTH	8,185
FULL DAY K CONVERSION	0

SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	443,054
EXCESS COST - PUBLIC + PRIV	454,159
BUILDING + BLDG REORG INCENT	0
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	122,991
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	168,235
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	18,170
TEACHER SUPPORT AID	0
TOTAL	2,117,612
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	827,339
EDUC RELATD SUPPORT SERVICE	13,414
EXTRAORDINARY NEEDS	0
LIMITED ENGLISH PROFICIENCY	7,268
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	418,666
EXCESS COST - PUBLIC + PRIV	445,279
BUILDING + BLDG REORG INCENT	672
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	129,613
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	177,607
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	18,503
TEACHER SUPPORT AID	0
TOTAL	2,038,361
\$ CHG 03-04 MINUS 02-03	-79,251
% CHG TOTAL AID	-3.74
\$ CHG W/O BLDG, BLDG INCENTIVE	-79,923
% CHG W/O BLDG, BLDG INCENTIVE	-3.77
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280515
DISTRICT NAME: JERICHO

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	1,590,357
GIFTED & TALENTED	17,740
OPERATING STANDARDS	53,188
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,661,285
EDUC RELATD SUPPORT SERVICE	27,381
EXTRAORDINARY NEEDS	0

LIMITED ENGLISH PROFICIENCY	5,174
GROWTH	21,338
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	462,320
EXCESS COST - PUBLIC + PRIV	612,223
BUILDING + BLDG REORG INCENT	146,070
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	174,735
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	249,277
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	33,006
TEACHER SUPPORT AID	0
TOTAL	3,392,809
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	1,556,625
EDUC RELATD SUPPORT SERVICE	28,197
EXTRAORDINARY NEEDS	0
LIMITED ENGLISH PROFICIENCY	5,980
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	370,188
EXCESS COST - PUBLIC + PRIV	714,892
BUILDING + BLDG REORG INCENT	146,069
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	190,112
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	276,237
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	33,673
TEACHER SUPPORT AID	0
TOTAL	3,321,973
\$ CHG 03-04 MINUS 02-03	-70,836
% CHG TOTAL AID	-2.09
\$ CHG W/O BLDG, BLDG INCENTIVE	-70,835
% CHG W/O BLDG, BLDG INCENTIVE	-2.18
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280517
DISTRICT NAME: HICKSVILLE

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	4,117,121
GIFTED & TALENTED	27,246
OPERATING STANDARDS	67,616
ACADEMIC SUPPORT AID	0

SUBTOTAL	4,211,983
EDUC RELATD SUPPORT SERVICE	41,761
EXTRAORDINARY NEEDS	234,845
LIMITED ENGLISH PROFICIENCY GROWTH	33,462
FULL DAY K CONVERSION	28,648
SUMMER SCHOOL	159,047
TAX LIMITATION	5,693
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	599,393
REORG. INCENTIVE (OPERATING)	1,703,737
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	362,588
SOFTWARE, LIBRARY, TEXTBOOK	0
UNIVERSAL PREKINDERGARTEN	286,782
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	0
TEACHER SUPPORT AID	50,843
TOTAL	0
2003-04 ESTIMATED AIDS:	8,262,169
COMPREHENSIVE OPERATING AID	3,946,629
EDUC RELATD SUPPORT SERVICE	43,162
EXTRAORDINARY NEEDS	239,558
LIMITED ENGLISH PROFICIENCY GROWTH	40,132
FULL DAY K CONVERSION	20,934
SUMMER SCHOOL	0
TAX LIMITATION	6,160
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	569,574
REORG. INCENTIVE (OPERATING)	1,829,194
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	14,425
SOFTWARE, LIBRARY, TEXTBOOK	0
UNIVERSAL PREKINDERGARTEN	300,011
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	0
TEACHER SUPPORT AID	51,510
TOTAL	0
\$ CHG 03-04 MINUS 02-03	7,612,658
% CHG TOTAL AID	-649,511
\$ CHG W/O BLDG, BLDG INCENTIVE	-7.86
% CHG W/O BLDG, BLDG INCENTIVE	-301,348
03-04 ADDL UNIV PREKINDERGARTN	-3.81
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	0
STATE OF NEW YORK	04/28/03
RUN NO: SA030-4	

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280518
DISTRICT NAME: PLAINEDGE

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	5,915,076
GIFTED & TALENTED	19,295

OPERATING STANDARDS	71,491
ACADEMIC SUPPORT AID	0
SUBTOTAL	6,005,862
EDUC RELATD SUPPORT SERVICE	37,578
EXTRAORDINARY NEEDS	93,727
LIMITED ENGLISH PROFICIENCY GROWTH	12,436
GROWTH	43,318
FULL DAY K CONVERSION	380,258
SUMMER SCHOOL	0
TAX LIMITATION	315,537
BOCES + SPECIAL SERVICES	1,576,772
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	1,288,655
REORG. INCENTIVE (OPERATING)	512,146
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	759,062
UNIVERSAL PREKINDERGARTEN	25,714
EARLY GRADE CLASS SIZE REDN	300,436
MINOR MAINTENANCE & REPAIR	0
TEACHER SUPPORT AID	0
TOTAL	11,379,173
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	5,627,493
EDUC RELATD SUPPORT SERVICE	43,644
EXTRAORDINARY NEEDS	139,679
LIMITED ENGLISH PROFICIENCY GROWTH	17,322
GROWTH	83,893
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	438,023
BOCES + SPECIAL SERVICES	1,034,469
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	1,354,320
REORG. INCENTIVE (OPERATING)	512,143
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	867,049
UNIVERSAL PREKINDERGARTEN	28,948
EARLY GRADE CLASS SIZE REDN	303,714
MINOR MAINTENANCE & REPAIR	0
TEACHER SUPPORT AID	0
TOTAL	10,479,036
\$ CHG 03-04 MINUS 02-03	-900,137
% CHG TOTAL AID	-7.91
\$ CHG W/O BLDG, BLDG INCENTIVE	-900,134
% CHG W/O BLDG, BLDG INCENTIVE	-8.28
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	04/28/03
RUN NO: SA030-4	

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280521
DISTRICT NAME: BETHPAGE

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	2,533,898
GIFTED & TALENTED	15,761
OPERATING STANDARDS	41,407
ACADEMIC SUPPORT AID	0
SUBTOTAL	2,591,066
EDUC RELATD SUPPORT SERVICE	25,574
EXTRAORDINARY NEEDS	59,608
LIMITED ENGLISH PROFICIENCY	8,842
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	763,779
EXCESS COST - PUBLIC + PRIV	817,913
BUILDING + BLDG REORG INCENT	224,566
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	282,667
HARDWARE & TECHNOLOGY	3,297
SOFTWARE, LIBRARY, TEXTBOOK	252,558
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	24,171
TEACHER SUPPORT AID	0
TOTAL	5,054,041
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	2,427,829
EDUC RELATD SUPPORT SERVICE	25,003
EXTRAORDINARY NEEDS	59,608
LIMITED ENGLISH PROFICIENCY	9,693
GROWTH	28,557
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	634,941
EXCESS COST - PUBLIC + PRIV	822,239
BUILDING + BLDG REORG INCENT	637,208
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	312,795
HARDWARE & TECHNOLOGY	1,937
SOFTWARE, LIBRARY, TEXTBOOK	260,949
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	24,338
TEACHER SUPPORT AID	0
TOTAL	5,245,097
\$ CHG 03-04 MINUS 02-03	191,056
% CHG TOTAL AID	3.78
\$ CHG W/O BLDG, BLDG INCENTIVE	-221,586
% CHG W/O BLDG, BLDG INCENTIVE	-4.59
03-04 ADDL UNIV PREKINDERGARTN	29,700
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280522
DISTRICT NAME: FARMINGDALE

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	8,812,438
GIFTED & TALENTED	36,637
OPERATING STANDARDS	128,046
ACADEMIC SUPPORT AID	0
SUBTOTAL	8,977,121
EDUC RELATD SUPPORT SERVICE	63,662
EXTRAORDINARY NEEDS	305,476
LIMITED ENGLISH PROFICIENCY GROWTH	45,977
FULL DAY K CONVERSION	32,616
SUMMER SCHOOL	0
TAX LIMITATION	33,924
BOCES + SPECIAL SERVICES	531,292
EXCESS COST - PUBLIC + PRIV	1,507,947
BUILDING + BLDG REORG INCENT	3,036,251
REORG. INCENTIVE (OPERATING)	2,092,928
TRANSPORTATION INCL SUMMER	0
HARDWARE & TECHNOLOGY	1,102,101
SOFTWARE, LIBRARY, TEXTBOOK	36,393
UNIVERSAL PREKINDERGARTEN	472,583
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	0
TEACHER SUPPORT AID	48,343
TOTAL	0
	18,286,614

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	8,411,563
EDUC RELATD SUPPORT SERVICE	76,146
EXTRAORDINARY NEEDS	305,476
LIMITED ENGLISH PROFICIENCY GROWTH	69,616
FULL DAY K CONVERSION	126,974
SUMMER SCHOOL	0
TAX LIMITATION	33,920
BOCES + SPECIAL SERVICES	1,010,685
EXCESS COST - PUBLIC + PRIV	1,507,959
BUILDING + BLDG REORG INCENT	3,876,708
REORG. INCENTIVE (OPERATING)	1,031,682
TRANSPORTATION INCL SUMMER	0
HARDWARE & TECHNOLOGY	1,304,519
SOFTWARE, LIBRARY, TEXTBOOK	39,494
UNIVERSAL PREKINDERGARTEN	510,559
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	0
TEACHER SUPPORT AID	48,843
TOTAL	0
	18,354,144

\$ CHG 03-04 MINUS 02-03

67,530

% CHG TOTAL AID

0.37

\$ CHG W/O BLDG, BLDG INCENTIVE

1,128,776

% CHG W/O BLDG, BLDG INCENTIVE

6.97

03-04 ADDL UNIV PREKINDERGARTN

0

03-04 ADDL EARLY GR CLASS SIZE

0

DB ED: 0458L

STATE OF NEW YORK

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2003-04 STATE AID PROJECTIONS

2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280523
 DISTRICT NAME: MASSAPEQUA

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	9,540,943
GIFTED & TALENTED	43,497
OPERATING STANDARDS	124,357
ACADEMIC SUPPORT AID	0
SUBTOTAL	9,708,797
EDUC RELATD SUPPORT SERVICE	68,756
EXTRAORDINARY NEEDS	82,042
LIMITED ENGLISH PROFICIENCY GROWTH	94,686
FULL DAY K CONVERSION	0
SUMMER SCHOOL	28,452
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	796,466
EXCESS COST - PUBLIC + PRIV	3,183,042
BUILDING + BLDG REORG INCENT	3,043,571
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,222,693
HARDWARE & TECHNOLOGY	32,716
SOFTWARE, LIBRARY, TEXTBOOK	714,962
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	68,013
TEACHER SUPPORT AID	0

TOTAL 19,047,291

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	9,097,143
EDUC RELATD SUPPORT SERVICE	69,442
EXTRAORDINARY NEEDS	82,042
LIMITED ENGLISH PROFICIENCY GROWTH	5,608
GROWTH	154,843
FULL DAY K CONVERSION	0
SUMMER SCHOOL	29,280
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	818,879
EXCESS COST - PUBLIC + PRIV	3,141,090
BUILDING + BLDG REORG INCENT	3,026,300
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,241,235
HARDWARE & TECHNOLOGY	32,106
SOFTWARE, LIBRARY, TEXTBOOK	688,929
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	69,680
TEACHER SUPPORT AID	0

TOTAL 18,456,577

\$ CHG 03-04 MINUS 02-03 -590,714

% CHG TOTAL AID -3.10

\$ CHG W/O BLDG, BLDG INCENTIVE -573,443

% CHG W/O BLDG, BLDG INCENTIVE -3.58

03-04 ADDL UNIV PREKINDERGARTN 0

03-04 ADDL EARLY GR CLASS SIZE 0

DB ED: 0458L STATE OF NEW YORK 04/28/03

RUN NO: SA030-4

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: COUNTY
DISTRICT NAME: TOTALS

2002-03 BASE YEAR AIDS:

- COMPREHENSIVE OPERATING AID
- GIFTED & TALENTED
- OPERATING STANDARDS
- ACADEMIC SUPPORT AID
- SUBTOTAL
- EDUC RELATD SUPPORT SERVICE
- EXTRAORDINARY NEEDS
- LIMITED ENGLISH PROFICIENCY
- GROWTH
- FULL DAY K CONVERSION
- SUMMER SCHOOL
- TAX LIMITATION
- BOCES + SPECIAL SERVICES
- EXCESS COST - PUBLIC + PRIV
- BUILDING + BLDG REORG INCENT
- REORG. INCENTIVE (OPERATING)
- TRANSPORTATION INCL SUMMER
- HARDWARE & TECHNOLOGY
- SOFTWARE, LIBRARY, TEXTBOOK
- UNIVERSAL PREKINDERGARTEN
- EARLY GRADE CLASS SIZE REDN
- MINOR MAINTENANCE & REPAIR
- TEACHER SUPPORT AID

TOTAL

2003-04 ESTIMATED AIDS:

- COMPREHENSIVE OPERATING AID
- EDUC RELATD SUPPORT SERVICE
- EXTRAORDINARY NEEDS
- LIMITED ENGLISH PROFICIENCY
- GROWTH
- FULL DAY K CONVERSION
- SUMMER SCHOOL
- TAX LIMITATION
- BOCES + SPECIAL SERVICES
- EXCESS COST - PUBLIC + PRIV
- BUILDING + BLDG REORG INCENT
- REORG. INCENTIVE (OPERATING)
- TRANSPORTATION INCL SUMMER
- HARDWARE & TECHNOLOGY
- SOFTWARE, LIBRARY, TEXTBOOK
- UNIVERSAL PREKINDERGARTEN
- EARLY GRADE CLASS SIZE REDN
- MINOR MAINTENANCE & REPAIR
- TEACHER SUPPORT AID

TOTAL

\$ CHG 03-04 MINUS 02-03

% CHG TOTAL AID

\$ CHG W/O BLDG, BLDG INCENTIVE

% CHG W/O BLDG, BLDG INCENTIVE

03-04 ADDL UNIV PREKINDERGARTN

03-04 ADDL EARLY GR CLASS SIZE
DB ED: 0458L
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 300000
DISTRICT NAME: NEW YORK CITY

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	2,458,737,752
GIFTED & TALENTED	5,464,065
OPERATING STANDARDS	82,926,812
ACADEMIC SUPPORT AID	12,820,000
SUBTOTAL	2,559,948,629
EDUC RELATD SUPPORT SERVICE	33,635,309
EXTRAORDINARY NEEDS	404,842,209
LIMITED ENGLISH PROFICIENCY	47,151,392
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	32,826,072
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	97,668,138
EXCESS COST - PUBLIC + PRIV	879,334,645
BUILDING + BLDG REORG INCENT	403,346,059
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	286,284,626
HARDWARE & TECHNOLOGY	11,305,442
SOFTWARE, LIBRARY, TEXTBOOK	104,803,228
UNIVERSAL PREKINDERGARTEN	146,528,032
EARLY GRADE CLASS SIZE REDN	88,837,812
MINOR MAINTENANCE & REPAIR	33,330,000
TEACHER SUPPORT AID	62,707,000
TOTAL	5,192,548,593

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	2,488,782,058
EDUC RELATD SUPPORT SERVICE	33,270,163
EXTRAORDINARY NEEDS	406,086,654
LIMITED ENGLISH PROFICIENCY	60,220,747
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	26,927,849
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	92,214,991
EXCESS COST - PUBLIC + PRIV	851,050,464
BUILDING + BLDG REORG INCENT	404,766,445
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	307,114,741
HARDWARE & TECHNOLOGY	11,265,400
SOFTWARE, LIBRARY, TEXTBOOK	104,301,830
UNIVERSAL PREKINDERGARTEN	146,528,032
EARLY GRADE CLASS SIZE REDN	88,837,812
MINOR MAINTENANCE & REPAIR	33,330,000
TEACHER SUPPORT AID	62,707,000
TOTAL	5,117,404,186

\$ CHG 03-04 MINUS 02-03	-75,144,407
% CHG TOTAL AID	-1.45
\$ CHG W/O BLDG, BLDG INCENTIVE	-76,564,793

% CHG W/O BLDG, BLDG INCENTIVE	-1.60
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	310000
DISTRICT NAME:	MANHATTAN

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	0
GIFTED & TALENTED	0
OPERATING STANDARDS	0
ACADEMIC SUPPORT AID	0
SUBTOTAL	0
EDUC RELATD SUPPORT SERVICE	0
EXTRAORDINARY NEEDS	0
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV	0
BUILDING + BLDG REORG INCENT	0
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	0
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	0
TEACHER SUPPORT AID	0

TOTAL	0
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2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	0
EDUC RELATD SUPPORT SERVICE	0
EXTRAORDINARY NEEDS	0
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV	0
BUILDING + BLDG REORG INCENT	0
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	0
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	0
TEACHER SUPPORT AID	0

TOTAL	0
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\$ CHG 03-04 MINUS 02-03	0
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% CHG TOTAL AID	0.00
\$ CHG W/O BLDG, BLDG INCENTIVE	0
% CHG W/O BLDG, BLDG INCENTIVE	0.00
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	04/28/03
STATE OF NEW YORK	
RUN NO: SA030-4	

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	320000
DISTRICT NAME:	BRONX

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	0
GIFTED & TALENTED	0
OPERATING STANDARDS	0
ACADEMIC SUPPORT AID	0
SUBTOTAL	0
EDUC RELATD SUPPORT SERVICE	0
EXTRAORDINARY NEEDS	0
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV	0
BUILDING + BLDG REORG INCENT	0
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	0
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	0
TEACHER SUPPORT AID	0
TOTAL	0

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	0
EDUC RELATD SUPPORT SERVICE	0
EXTRAORDINARY NEEDS	0
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV	0
BUILDING + BLDG REORG INCENT	0
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	0
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	0
TEACHER SUPPORT AID	0

TOTAL	0
\$ CHG 03-04 MINUS 02-03	0
% CHG TOTAL AID	0.00
\$ CHG W/O BLDG, BLDG INCENTIVE	0
% CHG W/O BLDG, BLDG INCENTIVE	0.00
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	330000
DISTRICT NAME:	BROOKLYN

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	0
GIFTED & TALENTED	0
OPERATING STANDARDS	0
ACADEMIC SUPPORT AID	0
SUBTOTAL	0
EDUC RELATD SUPPORT SERVICE	0
EXTRAORDINARY NEEDS	0
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV	0
BUILDING + BLDG REORG INCENT	0
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	0
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	0
TEACHER SUPPORT AID	0

TOTAL	0
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2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	0
EDUC RELATD SUPPORT SERVICE	0
EXTRAORDINARY NEEDS	0
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV	0
BUILDING + BLDG REORG INCENT	0
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	0
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0

MINOR MAINTENANCE & REPAIR	0
TEACHER SUPPORT AID	0
TOTAL	0
\$ CHG 03-04 MINUS 02-03	0
% CHG TOTAL AID	0.00
\$ CHG W/O BLDG, BLDG INCENTIVE	0
% CHG W/O BLDG, BLDG INCENTIVE	0.00
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	04/28/03
RUN NO: SA030-4	STATE OF NEW YORK

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	340000
DISTRICT NAME:	QUEENS

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	0
GIFTED & TALENTED	0
OPERATING STANDARDS	0
ACADEMIC SUPPORT AID	0
SUBTOTAL	0
EDUC RELATD SUPPORT SERVICE	0
EXTRAORDINARY NEEDS	0
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV	0
BUILDING + BLDG REORG INCENT	0
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	0
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	0
TEACHER SUPPORT AID	0
TOTAL	0

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	0
EDUC RELATD SUPPORT SERVICE	0
EXTRAORDINARY NEEDS	0
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV	0
BUILDING + BLDG REORG INCENT	0
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	0
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	0

UNIVERSAL PREKINDERGARTEN	0	
EARLY GRADE CLASS SIZE REDN	0	
MINOR MAINTENANCE & REPAIR	0	
TEACHER SUPPORT AID	0	
TOTAL	0	
\$ CHG 03-04 MINUS 02-03	0	
% CHG TOTAL AID	0.00	
\$ CHG W/O BLDG, BLDG INCENTIVE	0	
% CHG W/O BLDG, BLDG INCENTIVE	0.00	
03-04 ADDL UNIV PREKINDERGARTN	0	
03-04 ADDL EARLY GR CLASS SIZE	0	
DB ED: 0458L	STATE OF NEW YORK	04/28/03
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	350000
DISTRICT NAME:	RICHMOND

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	0
GIFTED & TALENTED	0
OPERATING STANDARDS	0
ACADEMIC SUPPORT AID	0
SUBTOTAL	0
EDUC RELATD SUPPORT SERVICE	0
EXTRAORDINARY NEEDS	0
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV	0
BUILDING + BLDG REORG INCENT	0
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	0
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	0
TEACHER SUPPORT AID	0
TOTAL	0

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	0
EDUC RELATD SUPPORT SERVICE	0
EXTRAORDINARY NEEDS	0
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV	0
BUILDING + BLDG REORG INCENT	0
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	0

HARDWARE & TECHNOLOGY	0	
SOFTWARE, LIBRARY, TEXTBOOK	0	
UNIVERSAL PREKINDERGARTEN	0	
EARLY GRADE CLASS SIZE REDN	0	
MINOR MAINTENANCE & REPAIR	0	
TEACHER SUPPORT AID	0	
TOTAL	0	
\$ CHG 03-04 MINUS 02-03	0	
% CHG TOTAL AID	0.00	
\$ CHG W/O BLDG, BLDG INCENTIVE	0	
% CHG W/O BLDG, BLDG INCENTIVE	0.00	
03-04 ADDL UNIV PREKINDERGARTN	0	
03-04 ADDL EARLY GR CLASS SIZE	0	
DB ED: 0458L	STATE OF NEW YORK	04/28/03
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	COUNTY
DISTRICT NAME:	TOTALS

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID
GIFTED & TALENTED
OPERATING STANDARDS
ACADEMIC SUPPORT AID
SUBTOTAL
EDUC RELATD SUPPORT SERVICE
EXTRAORDINARY NEEDS
LIMITED ENGLISH PROFICIENCY
GROWTH
FULL DAY K CONVERSION
SUMMER SCHOOL
TAX LIMITATION
BOCES + SPECIAL SERVICES
EXCESS COST - PUBLIC + PRIV
BUILDING + BLDG REORG INCENT
REORG. INCENTIVE (OPERATING)
TRANSPORTATION INCL SUMMER
HARDWARE & TECHNOLOGY
SOFTWARE, LIBRARY, TEXTBOOK
UNIVERSAL PREKINDERGARTEN
EARLY GRADE CLASS SIZE REDN
MINOR MAINTENANCE & REPAIR
TEACHER SUPPORT AID

TOTAL

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID
EDUC RELATD SUPPORT SERVICE
EXTRAORDINARY NEEDS
LIMITED ENGLISH PROFICIENCY
GROWTH
FULL DAY K CONVERSION
SUMMER SCHOOL
TAX LIMITATION
BOCES + SPECIAL SERVICES
EXCESS COST - PUBLIC + PRIV
BUILDING + BLDG REORG INCENT

REORG. INCENTIVE (OPERATING)
 TRANSPORTATION INCL SUMMER
 HARDWARE & TECHNOLOGY
 SOFTWARE, LIBRARY, TEXTBOOK
 UNIVERSAL PREKINDERGARTEN
 EARLY GRADE CLASS SIZE REDN
 MINOR MAINTENANCE & REPAIR
 TEACHER SUPPORT AID

TOTAL

\$ CHG 03-04 MINUS 02-03

% CHG TOTAL AID

\$ CHG W/O BLDG, BLDG INCENTIVE

% CHG W/O BLDG, BLDG INCENTIVE

03-04 ADDL UNIV PREKINDERGARTN

03-04 ADDL EARLY GR CLASS SIZE

DB ED: 0458L

STATE OF NEW YORK

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2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 400301

DISTRICT NAME: LEWISTON PORTE

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	6,027,864
GIFTED & TALENTED	0
OPERATING STANDARDS	73,411
ACADEMIC SUPPORT AID	0
SUBTOTAL	6,101,275
EDUC RELATD SUPPORT SERVICE	33,307
EXTRAORDINARY NEEDS	134,567
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	20,640
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	914,781
EXCESS COST - PUBLIC + PRIV	1,792,241
BUILDING + BLDG REORG INCENT	1,730,617
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	835,099
HARDWARE & TECHNOLOGY	1,897
SOFTWARE, LIBRARY, TEXTBOOK	233,923
UNIVERSAL PREKINDERGARTEN	56,700
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	16,836
TEACHER SUPPORT AID	0

TOTAL

11,871,883

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	5,716,895
EDUC RELATD SUPPORT SERVICE	36,871
EXTRAORDINARY NEEDS	134,567
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	18,382
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	989,521

EXCESS COST - PUBLIC + PRIV	1,829,802
BUILDING + BLDG REORG INCENT	1,372,900
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	883,949
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	235,492
UNIVERSAL PREKINDERGARTEN	56,700
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	16,836
TEACHER SUPPORT AID	0
TOTAL	11,291,915
\$ CHG 03-04 MINUS 02-03	-579,968
% CHG TOTAL AID	-4.89
\$ CHG W/O BLDG, BLDG INCENTIVE	-222,251
% CHG W/O BLDG, BLDG INCENTIVE	-2.19
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 400400
 DISTRICT NAME: LOCKPORT

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	18,319,025
GIFTED & TALENTED	31,915
OPERATING STANDARDS	249,526
ACADEMIC SUPPORT AID	0
SUBTOTAL	18,600,466
EDUC RELATD SUPPORT SERVICE	98,773
EXTRAORDINARY NEEDS	899,544
LIMITED ENGLISH PROFICIENCY	29,265
GROWTH	0
FULL DAY K CONVERSION	923,080
SUMMER SCHOOL	27,473
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	2,188,797
EXCESS COST - PUBLIC + PRIV	3,992,187
BUILDING + BLDG REORG INCENT	2,703,538
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,786,788
HARDWARE & TECHNOLOGY	15,828
SOFTWARE, LIBRARY, TEXTBOOK	510,706
UNIVERSAL PREKINDERGARTEN	356,400
EARLY GRADE CLASS SIZE REDN	228,756
MINOR MAINTENANCE & REPAIR	65,513
TEACHER SUPPORT AID	0
TOTAL	32,427,114

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	17,702,064
EDUC RELATD SUPPORT SERVICE	118,658
EXTRAORDINARY NEEDS	899,544
LIMITED ENGLISH PROFICIENCY	37,037
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	33,040

TAX LIMITATION	0
BOCES + SPECIAL SERVICES	2,014,853
EXCESS COST - PUBLIC + PRIV	4,146,299
BUILDING + BLDG REORG INCENT	1,474,593
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,869,788
HARDWARE & TECHNOLOGY	16,551
SOFTWARE, LIBRARY, TEXTBOOK	504,567
UNIVERSAL PREKINDERGARTEN	356,400
EARLY GRADE CLASS SIZE REDN	228,756
MINOR MAINTENANCE & REPAIR	64,512
TEACHER SUPPORT AID	0
TOTAL	29,466,662
\$ CHG 03-04 MINUS 02-03	-2,960,452
% CHG TOTAL AID	-9.13
\$ CHG W/O BLDG, BLDG INCENTIVE	-1,731,507
% CHG W/O BLDG, BLDG INCENTIVE	-5.83

03-04 ADDL UNIV PREKINDERGARTN	0	
03-04 ADDL EARLY GR CLASS SIZE	0	
DB ED: 0458L	STATE OF NEW YORK	04/28/03
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	400601
DISTRICT NAME:	NEWFANE

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	7,055,023
GIFTED & TALENTED	0
OPERATING STANDARDS	269,347
ACADEMIC SUPPORT AID	0
SUBTOTAL	7,324,370
EDUC RELATD SUPPORT SERVICE	52,944
EXTRAORDINARY NEEDS	199,894
LIMITED ENGLISH PROFICIENCY	0
GROWTH	13,515
FULL DAY K CONVERSION	0
SUMMER SCHOOL	9,353
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	888,565
EXCESS COST - PUBLIC + PRIV	1,546,012
BUILDING + BLDG REORG INCENT	1,978,109
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,269,812
HARDWARE & TECHNOLOGY	34,003
SOFTWARE, LIBRARY, TEXTBOOK	157,762
UNIVERSAL PREKINDERGARTEN	67,452
EARLY GRADE CLASS SIZE REDN	111,860
MINOR MAINTENANCE & REPAIR	17,336
TEACHER SUPPORT AID	0
TOTAL	13,670,987
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	6,977,928
EDUC RELATD SUPPORT SERVICE	56,604
EXTRAORDINARY NEEDS	199,894
LIMITED ENGLISH PROFICIENCY	0

GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	10,092
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	805,050
EXCESS COST - PUBLIC + PRIV	1,621,196
BUILDING + BLDG REORG INCENT	2,312,530
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,439,075
HARDWARE & TECHNOLOGY	34,163
SOFTWARE, LIBRARY, TEXTBOOK	160,166
UNIVERSAL PREKINDERGARTEN	67,452
EARLY GRADE CLASS SIZE REDN	111,860
MINOR MAINTENANCE & REPAIR	17,336
TEACHER SUPPORT AID	0
TOTAL	13,813,346
\$ CHG 03-04 MINUS 02-03	142,359
% CHG TOTAL AID	1.04
\$ CHG W/O BLDG, BLDG INCENTIVE	-192,062
% CHG W/O BLDG, BLDG INCENTIVE	-1.64
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 400701
DISTRICT NAME: NIAGARA WHEATF

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	11,678,616
GIFTED & TALENTED	22,366
OPERATING STANDARDS	155,166
ACADEMIC SUPPORT AID	0
SUBTOTAL	11,856,148
EDUC RELATD SUPPORT SERVICE	71,933
EXTRAORDINARY NEEDS	370,709
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	4,301
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,722,091
EXCESS COST - PUBLIC + PRIV	3,014,689
BUILDING + BLDG REORG INCENT	2,853,359
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,443,365
HARDWARE & TECHNOLOGY	51,653
SOFTWARE, LIBRARY, TEXTBOOK	368,760
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	226,468
MINOR MAINTENANCE & REPAIR	37,507
TEACHER SUPPORT AID	0
TOTAL	22,020,983
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	11,144,780

EDUC RELATD SUPPORT SERVICE	74,877
EXTRAORDINARY NEEDS	370,709
LIMITED ENGLISH PROFICIENCY	0
GROWTH	221,945
FULL DAY K CONVERSION	0
SUMMER SCHOOL	4,629
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,710,046
EXCESS COST - PUBLIC + PRIV	2,942,138
BUILDING + BLDG REORG INCENT	2,460,905
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,292,184
HARDWARE & TECHNOLOGY	51,595
SOFTWARE, LIBRARY, TEXTBOOK	363,841
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	226,468
MINOR MAINTENANCE & REPAIR	37,340
TEACHER SUPPORT AID	0
TOTAL	21,901,457
\$ CHG 03-04 MINUS 02-03	-119,526
% CHG TOTAL AID	-0.54
\$ CHG W/O BLDG, BLDG INCENTIVE	272,928
% CHG W/O BLDG, BLDG INCENTIVE	1.42
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 400800
DISTRICT NAME: NIAGARA FALLS

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	35,006,191
GIFTED & TALENTED	48,265
OPERATING STANDARDS	1,362,601
ACADEMIC SUPPORT AID	0
SUBTOTAL	36,417,057
EDUC RELATD SUPPORT SERVICE	274,338
EXTRAORDINARY NEEDS	2,457,156
LIMITED ENGLISH PROFICIENCY	87,476
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	5,503,051
EXCESS COST - PUBLIC + PRIV	11,010,256
BUILDING + BLDG REORG INCENT	6,389,186
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	4,740,948
HARDWARE & TECHNOLOGY	30,443
SOFTWARE, LIBRARY, TEXTBOOK	795,590
UNIVERSAL PREKINDERGARTEN	1,174,800
EARLY GRADE CLASS SIZE REDN	453,888
MINOR MAINTENANCE & REPAIR	104,687
TEACHER SUPPORT AID	0
TOTAL	69,438,876

2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	35,382,813
EDUC RELATD SUPPORT SERVICE	274,644
EXTRAORDINARY NEEDS	2,457,156
LIMITED ENGLISH PROFICIENCY GROWTH	105,062
FULL DAY K CONVERSION	1,361,652
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	5,512,721
REORG. INCENTIVE (OPERATING)	11,653,312
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	6,387,836
SOFTWARE, LIBRARY, TEXTBOOK	0
UNIVERSAL PREKINDERGARTEN	4,712,256
EARLY GRADE CLASS SIZE REDN	50,000
MINOR MAINTENANCE & REPAIR	710,275
TEACHER SUPPORT AID	1,174,800
TOTAL	453,888
\$ CHG 03-04 MINUS 02-03	103,020
% CHG TOTAL AID	0
\$ CHG W/O BLDG, BLDG INCENTIVE	70,339,435
% CHG W/O BLDG, BLDG INCENTIVE	900,559
03-04 ADDL UNIV PREKINDERGARTN	1.30
03-04 ADDL EARLY GR CLASS SIZE	901,909
DB ED: 0458L	1.43
RUN NO: SA030-4	0
	STATE OF NEW YORK
	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 400900
DISTRICT NAME: N. TONAWANDA

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	17,104,587
GIFTED & TALENTED	27,199
OPERATING STANDARDS	483,397
ACADEMIC SUPPORT AID	0
SUBTOTAL	17,615,183
EDUC RELATD SUPPORT SERVICE	98,922
EXTRAORDINARY NEEDS	542,217
LIMITED ENGLISH PROFICIENCY GROWTH	38,807
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,295,636
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	5,000,399
REORG. INCENTIVE (OPERATING)	1,524,788
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	951,552
UNIVERSAL PREKINDERGARTEN	70,384
EARLY GRADE CLASS SIZE REDN	441,752
MINOR MAINTENANCE & REPAIR	181,142
	159,158
	44,008

TEACHER SUPPORT AID	0
TOTAL	27,963,948
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	16,699,194
EDUC RELATD SUPPORT SERVICE	107,445
EXTRAORDINARY NEEDS	542,217
LIMITED ENGLISH PROFICIENCY	57,406
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,414,578
EXCESS COST - PUBLIC + PRIV	5,212,170
BUILDING + BLDG REORG INCENT	1,524,782
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,218,426
HARDWARE & TECHNOLOGY	72,279
SOFTWARE, LIBRARY, TEXTBOOK	428,922
UNIVERSAL PREKINDERGARTEN	181,142
EARLY GRADE CLASS SIZE REDN	159,158
MINOR MAINTENANCE & REPAIR	43,008
TEACHER SUPPORT AID	0
TOTAL	27,660,727
\$ CHG 03-04 MINUS 02-03	-303,221
% CHG TOTAL AID	-1.08
\$ CHG W/O BLDG, BLDG INCENTIVE	-303,215
% CHG W/O BLDG, BLDG INCENTIVE	-1.15
03-04 ADDL UNIV PREKINDERGARTN	46
03-04 ADDL EARLY GR CLASS SIZE	232
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 401001
DISTRICT NAME: STARPOINT

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	6,448,733
GIFTED & TALENTED	0
OPERATING STANDARDS	126,397
ACADEMIC SUPPORT AID	0
SUBTOTAL	6,575,130
EDUC RELATD SUPPORT SERVICE	49,989
EXTRAORDINARY NEEDS	127,655
LIMITED ENGLISH PROFICIENCY	0
GROWTH	123,953
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	856,831
EXCESS COST - PUBLIC + PRIV	1,596,662
BUILDING + BLDG REORG INCENT	5,892,788
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,210,514
HARDWARE & TECHNOLOGY	6,771
SOFTWARE, LIBRARY, TEXTBOOK	206,119
UNIVERSAL PREKINDERGARTEN	0

EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	24,838
TEACHER SUPPORT AID	0
TOTAL	16,671,250
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	6,160,897
EDUC RELATD SUPPORT SERVICE	55,206
EXTRAORDINARY NEEDS	127,655
LIMITED ENGLISH PROFICIENCY	0
GROWTH	173,318
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	818,837
EXCESS COST - PUBLIC + PRIV	1,851,512
BUILDING + BLDG REORG INCENT	4,790,007
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,388,915
HARDWARE & TECHNOLOGY	7,770
SOFTWARE, LIBRARY, TEXTBOOK	182,228
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	25,338
TEACHER SUPPORT AID	0
TOTAL	15,581,683
\$ CHG 03-04 MINUS 02-03	-1,089,567
% CHG TOTAL AID	-6.54
\$ CHG W/O BLDG, BLDG INCENTIVE	13,214
% CHG W/O BLDG, BLDG INCENTIVE	0.12
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 401201
DISTRICT NAME: ROYALTON HARTL

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	6,072,947
GIFTED & TALENTED	0
OPERATING STANDARDS	223,917
ACADEMIC SUPPORT AID	0
SUBTOTAL	6,296,864
EDUC RELATD SUPPORT SERVICE	40,759
EXTRAORDINARY NEEDS	193,615
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	682,758
EXCESS COST - PUBLIC + PRIV	1,242,202
BUILDING + BLDG REORG INCENT	1,530,383
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,004,476
HARDWARE & TECHNOLOGY	26,523

SOFTWARE, LIBRARY, TEXTBOOK	137,719
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	55,098
MINOR MAINTENANCE & REPAIR	23,838
TEACHER SUPPORT AID	0
TOTAL	11,234,235
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	5,981,392
EDUC RELATD SUPPORT SERVICE	44,579
EXTRAORDINARY NEEDS	193,615
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	795,774
EXCESS COST - PUBLIC + PRIV	1,362,247
BUILDING + BLDG REORG INCENT	1,530,380
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,076,113
HARDWARE & TECHNOLOGY	27,171
SOFTWARE, LIBRARY, TEXTBOOK	93,585
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	55,098
MINOR MAINTENANCE & REPAIR	23,171
TEACHER SUPPORT AID	0
TOTAL	11,183,125
\$ CHG 03-04 MINUS 02-03	-51,110
% CHG TOTAL AID	-0.45
\$ CHG W/O BLDG, BLDG INCENTIVE	-51,107
% CHG W/O BLDG, BLDG INCENTIVE	-0.53
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	401301
DISTRICT NAME:	BARKER

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	1,845,972
GIFTED & TALENTED	6,171
OPERATING STANDARDS	41,675
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,893,818
EDUC RELATD SUPPORT SERVICE	14,865
EXTRAORDINARY NEEDS	243,905
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	1,904
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	398,402
EXCESS COST - PUBLIC + PRIV	403,105
BUILDING + BLDG REORG INCENT	653,008
REORG. INCENTIVE (OPERATING)	0

TRANSPORTATION INCL SUMMER	298,418
HARDWARE & TECHNOLOGY	5,264
SOFTWARE, LIBRARY, TEXTBOOK	88,169
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	16,336
TEACHER SUPPORT AID	0
TOTAL	4,017,194
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	1,774,508
EDUC RELATD SUPPORT SERVICE	15,857
EXTRAORDINARY NEEDS	243,905
LIMITED ENGLISH PROFICIENCY	0
GROWTH	8,125
FULL DAY K CONVERSION	0
SUMMER SCHOOL	1,624
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	507,061
EXCESS COST - PUBLIC + PRIV	447,403
BUILDING + BLDG REORG INCENT	653,006
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	329,978
HARDWARE & TECHNOLOGY	6,157
SOFTWARE, LIBRARY, TEXTBOOK	87,542
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	16,169
TEACHER SUPPORT AID	0
TOTAL	4,091,335
\$ CHG 03-04 MINUS 02-03	74,141
% CHG TOTAL AID	1.85
\$ CHG W/O BLDG, BLDG INCENTIVE	74,143
% CHG W/O BLDG, BLDG INCENTIVE	2.20
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 401501
DISTRICT NAME: WILSON

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	5,428,013
GIFTED & TALENTED	8,546
OPERATING STANDARDS	173,574
ACADEMIC SUPPORT AID	0
SUBTOTAL	5,610,133
EDUC RELATD SUPPORT SERVICE	32,235
EXTRAORDINARY NEEDS	172,039
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	12,200
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	698,052
EXCESS COST - PUBLIC + PRIV	1,499,388

BUILDING + BLDG REORG INCENT	1,743,183
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	745,406
HARDWARE & TECHNOLOGY	22,257
SOFTWARE, LIBRARY, TEXTBOOK	112,684
UNIVERSAL PREKINDERGARTEN	53,424
EARLY GRADE CLASS SIZE REDN	50,123
MINOR MAINTENANCE & REPAIR	17,503
TEACHER SUPPORT AID	0
TOTAL	10,768,627
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	5,337,481
EDUC RELATD SUPPORT SERVICE	35,144
EXTRAORDINARY NEEDS	182,785
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	15,720
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	804,086
EXCESS COST - PUBLIC + PRIV	1,428,296
BUILDING + BLDG REORG INCENT	311,351
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	854,297
HARDWARE & TECHNOLOGY	22,275
SOFTWARE, LIBRARY, TEXTBOOK	124,064
UNIVERSAL PREKINDERGARTEN	53,424
EARLY GRADE CLASS SIZE REDN	50,123
MINOR MAINTENANCE & REPAIR	17,003
TEACHER SUPPORT AID	0
TOTAL	9,236,049
\$ CHG 03-04 MINUS 02-03	-1,532,578
% CHG TOTAL AID	-14.23
\$ CHG W/O BLDG, BLDG INCENTIVE	-100,746
% CHG W/O BLDG, BLDG INCENTIVE	-1.12
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	COUNTY
DISTRICT NAME:	TOTALS

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID

GIFTED & TALENTED

OPERATING STANDARDS

ACADEMIC SUPPORT AID

SUBTOTAL

EDUC RELATD SUPPORT SERVICE

EXTRAORDINARY NEEDS

LIMITED ENGLISH PROFICIENCY

GROWTH

FULL DAY K CONVERSION

SUMMER SCHOOL

TAX LIMITATION
 BOCES + SPECIAL SERVICES
 EXCESS COST - PUBLIC + PRIV
 BUILDING + BLDG REORG INCENT
 REORG. INCENTIVE (OPERATING)
 TRANSPORTATION INCL SUMMER
 HARDWARE & TECHNOLOGY
 SOFTWARE, LIBRARY, TEXTBOOK
 UNIVERSAL PREKINDERGARTEN
 EARLY GRADE CLASS SIZE REDN
 MINOR MAINTENANCE & REPAIR
 TEACHER SUPPORT AID

TOTAL

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID
 EDUC RELATD SUPPORT SERVICE
 EXTRAORDINARY NEEDS
 LIMITED ENGLISH PROFICIENCY
 GROWTH
 FULL DAY K CONVERSION
 SUMMER SCHOOL
 TAX LIMITATION
 BOCES + SPECIAL SERVICES
 EXCESS COST - PUBLIC + PRIV
 BUILDING + BLDG REORG INCENT
 REORG. INCENTIVE (OPERATING)
 TRANSPORTATION INCL SUMMER
 HARDWARE & TECHNOLOGY
 SOFTWARE, LIBRARY, TEXTBOOK
 UNIVERSAL PREKINDERGARTEN
 EARLY GRADE CLASS SIZE REDN
 MINOR MAINTENANCE & REPAIR
 TEACHER SUPPORT AID

TOTAL

\$ CHG 03-04 MINUS 02-03

% CHG TOTAL AID

\$ CHG W/O BLDG, BLDG INCENTIVE

% CHG W/O BLDG, BLDG INCENTIVE

03-04 ADDL UNIV PREKINDERGARTN

03-04 ADDL EARLY GR CLASS SIZE

DB ED: 0458L

STATE OF NEW YORK

04/28/03

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2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 410401
 DISTRICT NAME: ADIRONDACK

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	6,224,773
GIFTED & TALENTED	9,436
OPERATING STANDARDS	254,324
ACADEMIC SUPPORT AID	0
SUBTOTAL	6,488,533
EDUC RELATD SUPPORT SERVICE	63,673
EXTRAORDINARY NEEDS	530,773
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0

FULL DAY K CONVERSION	0
SUMMER SCHOOL	4,793
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	740,620
EXCESS COST - PUBLIC + PRIV	1,375,356
BUILDING + BLDG REORG INCENT	1,340,671
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,031,250
HARDWARE & TECHNOLOGY	24,790
SOFTWARE, LIBRARY, TEXTBOOK	134,856
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	84,904
MINOR MAINTENANCE & REPAIR	20,170
TEACHER SUPPORT AID	0
TOTAL	11,840,389
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	6,221,855
EDUC RELATD SUPPORT SERVICE	58,885
EXTRAORDINARY NEEDS	530,773
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	6,779
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	782,553
EXCESS COST - PUBLIC + PRIV	1,407,880
BUILDING + BLDG REORG INCENT	1,340,671
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,179,001
HARDWARE & TECHNOLOGY	24,142
SOFTWARE, LIBRARY, TEXTBOOK	127,940
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	84,904
MINOR MAINTENANCE & REPAIR	19,170
TEACHER SUPPORT AID	0
TOTAL	11,784,553
\$ CHG 03-04 MINUS 02-03	-55,836
% CHG TOTAL AID	-0.47
\$ CHG W/O BLDG, BLDG INCENTIVE	-55,836
% CHG W/O BLDG, BLDG INCENTIVE	-0.53
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	20,000
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 410601
DISTRICT NAME: CAMDEN

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	10,722,573
GIFTED & TALENTED	15,579
OPERATING STANDARDS	468,574
ACADEMIC SUPPORT AID	0
SUBTOTAL	11,206,726
EDUC RELATD SUPPORT SERVICE	111,401
EXTRAORDINARY NEEDS	1,008,162

LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	32,890
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,513,456
EXCESS COST - PUBLIC + PRIV	2,698,949
BUILDING + BLDG REORG INCENT	3,090,272
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,723,311
HARDWARE & TECHNOLOGY	44,635
SOFTWARE, LIBRARY, TEXTBOOK	216,125
UNIVERSAL PREKINDERGARTEN	246,840
EARLY GRADE CLASS SIZE REDN	113,884
MINOR MAINTENANCE & REPAIR	42,841
TEACHER SUPPORT AID	0
TOTAL	22,049,492
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	10,836,905
EDUC RELATD SUPPORT SERVICE	121,207
EXTRAORDINARY NEEDS	1,008,162
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,474,882
EXCESS COST - PUBLIC + PRIV	3,015,629
BUILDING + BLDG REORG INCENT	2,395,629
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,763,025
HARDWARE & TECHNOLOGY	44,881
SOFTWARE, LIBRARY, TEXTBOOK	214,490
UNIVERSAL PREKINDERGARTEN	246,840
EARLY GRADE CLASS SIZE REDN	113,884
MINOR MAINTENANCE & REPAIR	42,341
TEACHER SUPPORT AID	0
TOTAL	21,277,875
\$ CHG 03-04 MINUS 02-03	-771,617
% CHG TOTAL AID	-3.50
\$ CHG W/O BLDG, BLDG INCENTIVE	-76,974
% CHG W/O BLDG, BLDG INCENTIVE	-0.41
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 411101
DISTRICT NAME: CLINTON

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	4,407,155
GIFTED & TALENTED	9,581
OPERATING STANDARDS	70,156
ACADEMIC SUPPORT AID	0
SUBTOTAL	4,486,892

EDUC RELATD SUPPORT SERVICE	34,079
EXTRAORDINARY NEEDS	106,265
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	23,116
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	506,483
EXCESS COST - PUBLIC + PRIV	1,058,394
BUILDING + BLDG REORG INCENT	4,292,128
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	565,459
HARDWARE & TECHNOLOGY	26,064
SOFTWARE, LIBRARY, TEXTBOOK	145,193
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	18,337
TEACHER SUPPORT AID	0
TOTAL	11,262,410
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	4,204,218
EDUC RELATD SUPPORT SERVICE	33,689
EXTRAORDINARY NEEDS	106,265
LIMITED ENGLISH PROFICIENCY	0
GROWTH	302,366
FULL DAY K CONVERSION	0
SUMMER SCHOOL	23,686
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	518,725
EXCESS COST - PUBLIC + PRIV	1,281,048
BUILDING + BLDG REORG INCENT	2,111,898
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	506,229
HARDWARE & TECHNOLOGY	25,089
SOFTWARE, LIBRARY, TEXTBOOK	139,442
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	17,670
TEACHER SUPPORT AID	0
TOTAL	9,270,325
\$ CHG 03-04 MINUS 02-03	-1,992,085
% CHG TOTAL AID	-17.69
\$ CHG W/O BLDG, BLDG INCENTIVE	188,145
% CHG W/O BLDG, BLDG INCENTIVE	2.70
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 411501
DISTRICT NAME: NEW HARTFORD

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	4,948,210
GIFTED & TALENTED	15,334
OPERATING STANDARDS	66,277

ACADEMIC SUPPORT AID	0
SUBTOTAL	5,029,821
EDUC RELATD SUPPORT SERVICE	37,422
EXTRAORDINARY NEEDS	74,665
LIMITED ENGLISH PROFICIENCY	0
GROWTH	4,744
FULL DAY K CONVERSION	0
SUMMER SCHOOL	5,977
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	690,508
EXCESS COST - PUBLIC + PRIV	1,285,204
BUILDING + BLDG REORG INCENT	727,381
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	910,598
HARDWARE & TECHNOLOGY	34,593
SOFTWARE, LIBRARY, TEXTBOOK	221,728
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	26,171
TEACHER SUPPORT AID	0
TOTAL	9,048,812
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	4,712,943
EDUC RELATD SUPPORT SERVICE	38,497
EXTRAORDINARY NEEDS	74,665
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	5,920
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	814,967
EXCESS COST - PUBLIC + PRIV	1,301,434
BUILDING + BLDG REORG INCENT	1,142,677
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	841,958
HARDWARE & TECHNOLOGY	33,164
SOFTWARE, LIBRARY, TEXTBOOK	223,173
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	26,171
TEACHER SUPPORT AID	0
TOTAL	9,215,569
\$ CHG 03-04 MINUS 02-03	166,757
% CHG TOTAL AID	1.84
\$ CHG W/O BLDG, BLDG INCENTIVE	-248,539
% CHG W/O BLDG, BLDG INCENTIVE	-2.99
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 411504
DISTRICT NAME: NEW YORK MILLS

2002-03 BASE YEAR AIDS:
 COMPREHENSIVE OPERATING AID 1,114,170

GIFTED & TALENTED	3,276
OPERATING STANDARDS	20,201
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,137,647
EDUC RELATD SUPPORT SERVICE	8,871
EXTRAORDINARY NEEDS	70,195
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	592,526
EXCESS COST - PUBLIC + PRIV	372,217
BUILDING + BLDG REORG INCENT	250,287
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	165,116
HARDWARE & TECHNOLOGY	6,251
SOFTWARE, LIBRARY, TEXTBOOK	53,684
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	4,834
TEACHER SUPPORT AID	0
TOTAL	2,661,628
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	1,065,976
EDUC RELATD SUPPORT SERVICE	8,219
EXTRAORDINARY NEEDS	70,195
LIMITED ENGLISH PROFICIENCY	2,020
GROWTH	9,549
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	630,458
EXCESS COST - PUBLIC + PRIV	405,353
BUILDING + BLDG REORG INCENT	256,276
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	176,236
HARDWARE & TECHNOLOGY	5,930
SOFTWARE, LIBRARY, TEXTBOOK	53,210
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	4,667
TEACHER SUPPORT AID	0
TOTAL	2,688,089
\$ CHG 03-04 MINUS 02-03	26,461
% CHG TOTAL AID	0.99
\$ CHG W/O BLDG, BLDG INCENTIVE	20,472
% CHG W/O BLDG, BLDG INCENTIVE	0.85
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	04/28/03
STATE OF NEW YORK	
RUN NO: SA030-4	

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 411603
DISTRICT NAME: SAUQUOIT VALLE

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	5,577,430
GIFTED & TALENTED	7,448
OPERATING STANDARDS	193,971
ACADEMIC SUPPORT AID	0
SUBTOTAL	5,778,849
EDUC RELATD SUPPORT SERVICE	36,098
EXTRAORDINARY NEEDS	167,608
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	700,919
EXCESS COST - PUBLIC + PRIV	652,070
BUILDING + BLDG REORG INCENT	265,080
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	927,870
HARDWARE & TECHNOLOGY	22,344
SOFTWARE, LIBRARY, TEXTBOOK	108,119
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	50,496
MINOR MAINTENANCE & REPAIR	11,502
TEACHER SUPPORT AID	0
TOTAL	8,720,955
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	5,533,248
EDUC RELATD SUPPORT SERVICE	35,369
EXTRAORDINARY NEEDS	167,608
LIMITED ENGLISH PROFICIENCY	0
GROWTH	61,066
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	810,492
EXCESS COST - PUBLIC + PRIV	662,327
BUILDING + BLDG REORG INCENT	265,078
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,036,161
HARDWARE & TECHNOLOGY	21,407
SOFTWARE, LIBRARY, TEXTBOOK	108,567
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	50,496
MINOR MAINTENANCE & REPAIR	11,168
TEACHER SUPPORT AID	0
TOTAL	8,762,987
\$ CHG 03-04 MINUS 02-03	42,032
% CHG TOTAL AID	0.48
\$ CHG W/O BLDG, BLDG INCENTIVE	42,034
% CHG W/O BLDG, BLDG INCENTIVE	0.50
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE

UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 411701
 DISTRICT NAME: REMSEN

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	2,634,479
GIFTED & TALENTED	0
OPERATING STANDARDS	97,188
ACADEMIC SUPPORT AID	0
SUBTOTAL	2,731,667
EDUC RELATD SUPPORT SERVICE	20,201
EXTRAORDINARY NEEDS	178,043
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	341,251
EXCESS COST - PUBLIC + PRIV	669,960
BUILDING + BLDG REORG INCENT	1,451,197
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	504,471
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	41,536
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	6,501
TEACHER SUPPORT AID	0

TOTAL 5,944,827

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	2,608,196
EDUC RELATD SUPPORT SERVICE	16,871
EXTRAORDINARY NEEDS	178,043
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	423,436
EXCESS COST - PUBLIC + PRIV	658,556
BUILDING + BLDG REORG INCENT	314,458
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	500,230
HARDWARE & TECHNOLOGY	7,500
SOFTWARE, LIBRARY, TEXTBOOK	48,118
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	6,501
TEACHER SUPPORT AID	0

TOTAL 4,761,909

\$ CHG 03-04 MINUS 02-03 -1,182,918

% CHG TOTAL AID -19.90

\$ CHG W/O BLDG, BLDG INCENTIVE -46,179

% CHG W/O BLDG, BLDG INCENTIVE -1.03

03-04 ADDL UNIV PREKINDERGARTN 0

03-04 ADDL EARLY GR CLASS SIZE 0

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2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 411800
 DISTRICT NAME: ROME

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	27,114,576
GIFTED & TALENTED	31,615
OPERATING STANDARDS	736,092
ACADEMIC SUPPORT AID	0
SUBTOTAL	27,882,283
EDUC RELATD SUPPORT SERVICE	143,258
EXTRAORDINARY NEEDS	1,203,624
LIMITED ENGLISH PROFICIENCY GROWTH	31,058
FULL DAY K CONVERSION	289,218
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	3,868,768
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	6,089,775
REORG. INCENTIVE (OPERATING)	4,374,220
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	2,650,341
UNIVERSAL PREKINDERGARTEN	90,251
EARLY GRADE CLASS SIZE REDN	512,129
MINOR MAINTENANCE & REPAIR	363,189
TEACHER SUPPORT AID	0
TOTAL	47,555,958
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	26,967,745
EDUC RELATD SUPPORT SERVICE	155,212
EXTRAORDINARY NEEDS	1,363,026
LIMITED ENGLISH PROFICIENCY GROWTH	36,895
FULL DAY K CONVERSION	708,477
SUMMER SCHOOL	1,671,015
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	3,861,595
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	5,809,481
REORG. INCENTIVE (OPERATING)	3,378,596
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	3,208,649
UNIVERSAL PREKINDERGARTEN	93,019
EARLY GRADE CLASS SIZE REDN	520,389
MINOR MAINTENANCE & REPAIR	363,189
TEACHER SUPPORT AID	0
TOTAL	48,195,799
\$ CHG 03-04 MINUS 02-03	639,841
% CHG TOTAL AID	1.35
\$ CHG W/O BLDG, BLDG INCENTIVE	1,635,465
% CHG W/O BLDG, BLDG INCENTIVE	3.79
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0

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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	411902
	DISTRICT NAME:	WATERVILLE
2002-03 BASE YEAR AIDS:		
COMPREHENSIVE OPERATING AID		4,695,533
GIFTED & TALENTED		6,135
OPERATING STANDARDS		172,805
ACADEMIC SUPPORT AID		0
SUBTOTAL		4,874,473
EDUC RELATD SUPPORT SERVICE		32,024
EXTRAORDINARY NEEDS		250,315
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
FULL DAY K CONVERSION		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		654,972
EXCESS COST - PUBLIC + PRIV		938,438
BUILDING + BLDG REORG INCENT		232,771
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		723,930
HARDWARE & TECHNOLOGY		18,697
SOFTWARE, LIBRARY, TEXTBOOK		90,555
UNIVERSAL PREKINDERGARTEN		53,032
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		6,001
TEACHER SUPPORT AID		0
TOTAL		7,875,208
2003-04 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING AID		4,689,731
EDUC RELATD SUPPORT SERVICE		31,052
EXTRAORDINARY NEEDS		250,315
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
FULL DAY K CONVERSION		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		814,416
EXCESS COST - PUBLIC + PRIV		891,554
BUILDING + BLDG REORG INCENT		161,275
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		709,315
HARDWARE & TECHNOLOGY		17,909
SOFTWARE, LIBRARY, TEXTBOOK		87,579
UNIVERSAL PREKINDERGARTEN		53,032
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		5,834
TEACHER SUPPORT AID		0
TOTAL		7,712,012
\$ CHG 03-04 MINUS 02-03		-163,196
% CHG TOTAL AID		-2.07
\$ CHG W/O BLDG, BLDG INCENTIVE		-91,700
% CHG W/O BLDG, BLDG INCENTIVE		-1.20

03-04 ADDL UNIV PREKINDERGARTN 0
 03-04 ADDL EARLY GR CLASS SIZE 0
 DB ED: 0458L STATE OF NEW YORK 04/28/03
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2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 412000
 DISTRICT NAME: SHERRILL

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	8,484,216
GIFTED & TALENTED	12,976
OPERATING STANDARDS	271,588
ACADEMIC SUPPORT AID	0
SUBTOTAL	8,768,780
EDUC RELATD SUPPORT SERVICE	53,026
EXTRAORDINARY NEEDS	342,926
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,371,002
EXCESS COST - PUBLIC + PRIV	1,536,350
BUILDING + BLDG REORG INCENT	1,333,631
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,084,644
HARDWARE & TECHNOLOGY	36,012
SOFTWARE, LIBRARY, TEXTBOOK	202,777
UNIVERSAL PREKINDERGARTEN	111,440
EARLY GRADE CLASS SIZE REDN	46,719
MINOR MAINTENANCE & REPAIR	20,004
TEACHER SUPPORT AID	0

TOTAL 14,907,311

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	8,384,708
EDUC RELATD SUPPORT SERVICE	54,356
EXTRAORDINARY NEEDS	367,731
LIMITED ENGLISH PROFICIENCY	2,671
GROWTH	163,210
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,250,563
EXCESS COST - PUBLIC + PRIV	1,788,583
BUILDING + BLDG REORG INCENT	1,333,628
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,177,811
HARDWARE & TECHNOLOGY	34,345
SOFTWARE, LIBRARY, TEXTBOOK	195,500
UNIVERSAL PREKINDERGARTEN	111,440
EARLY GRADE CLASS SIZE REDN	46,719
MINOR MAINTENANCE & REPAIR	19,670
TEACHER SUPPORT AID	0

TOTAL 14,930,935

\$ CHG 03-04 MINUS 02-03 23,624

% CHG TOTAL AID 0.16

\$ CHG W/O BLDG, BLDG INCENTIVE	23,627
% CHG W/O BLDG, BLDG INCENTIVE	0.17
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 412201
DISTRICT NAME: HOLLAND PATENT

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	6,772,749
GIFTED & TALENTED	10,575
OPERATING STANDARDS	244,909
ACADEMIC SUPPORT AID	0
SUBTOTAL	7,028,233
EDUC RELATD SUPPORT SERVICE	43,737
EXTRAORDINARY NEEDS	315,763
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	805,970
EXCESS COST - PUBLIC + PRIV	1,168,882
BUILDING + BLDG REORG INCENT	1,007,175
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,120,381
HARDWARE & TECHNOLOGY	28,606
SOFTWARE, LIBRARY, TEXTBOOK	151,828
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	47,268
MINOR MAINTENANCE & REPAIR	15,836
TEACHER SUPPORT AID	0
TOTAL	11,733,679

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	6,683,147
EDUC RELATD SUPPORT SERVICE	47,357
EXTRAORDINARY NEEDS	315,763
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	883,729
EXCESS COST - PUBLIC + PRIV	1,183,635
BUILDING + BLDG REORG INCENT	1,007,169
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,280,185
HARDWARE & TECHNOLOGY	28,847
SOFTWARE, LIBRARY, TEXTBOOK	151,338
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	47,268
MINOR MAINTENANCE & REPAIR	15,836
TEACHER SUPPORT AID	0
TOTAL	11,644,274

\$ CHG 03-04 MINUS 02-03	-89,405
% CHG TOTAL AID	-0.76
\$ CHG W/O BLDG, BLDG INCENTIVE	-89,399
% CHG W/O BLDG, BLDG INCENTIVE	-0.83
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	10,000
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	412300
DISTRICT NAME:	UTICA

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	24,570,810
GIFTED & TALENTED	46,933
OPERATING STANDARDS	1,956,026
ACADEMIC SUPPORT AID	0
SUBTOTAL	26,573,769
EDUC RELATD SUPPORT SERVICE	443,196
EXTRAORDINARY NEEDS	3,954,919
LIMITED ENGLISH PROFICIENCY GROWTH	876,018
FULL DAY K CONVERSION	675,602
SUMMER SCHOOL	0
TAX LIMITATION	189,839
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT REORG. INCENTIVE (OPERATING)	3,625,654
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	7,821,301
SOFTWARE, LIBRARY, TEXTBOOK	865,481
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	3,538,929
MINOR MAINTENANCE & REPAIR	141,096
TEACHER SUPPORT AID	783,401
TOTAL	1,316,160
	514,755
	96,019
	0
TOTAL	51,416,139

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	25,909,425
EDUC RELATD SUPPORT SERVICE	455,119
EXTRAORDINARY NEEDS	4,223,307
LIMITED ENGLISH PROFICIENCY GROWTH	1,119,474
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	197,669
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT REORG. INCENTIVE (OPERATING)	3,641,679
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	9,041,927
SOFTWARE, LIBRARY, TEXTBOOK	369,216
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	3,643,863
MINOR MAINTENANCE & REPAIR	134,218
	798,058
	1,316,160
	514,755
	99,353

TEACHER SUPPORT AID	0
TOTAL	51,464,223
\$ CHG 03-04 MINUS 02-03	48,084
% CHG TOTAL AID	0.09
\$ CHG W/O BLDG, BLDG INCENTIVE	544,349
% CHG W/O BLDG, BLDG INCENTIVE	1.08
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 412801
DISTRICT NAME: WESTMORELAND

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	4,716,547
GIFTED & TALENTED	7,117
OPERATING STANDARDS	177,862
ACADEMIC SUPPORT AID	0
SUBTOTAL	4,901,526
EDUC RELATD SUPPORT SERVICE	33,344
EXTRAORDINARY NEEDS	144,198
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	818,066
EXCESS COST - PUBLIC + PRIV	1,039,224
BUILDING + BLDG REORG INCENT	977,913
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	615,987
HARDWARE & TECHNOLOGY	19,718
SOFTWARE, LIBRARY, TEXTBOOK	86,386
UNIVERSAL PREKINDERGARTEN	53,580
EARLY GRADE CLASS SIZE REDN	47,665
MINOR MAINTENANCE & REPAIR	13,002
TEACHER SUPPORT AID	0
TOTAL	8,750,609

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	4,683,409
EDUC RELATD SUPPORT SERVICE	34,704
EXTRAORDINARY NEEDS	144,198
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	929,898
EXCESS COST - PUBLIC + PRIV	1,033,900
BUILDING + BLDG REORG INCENT	821,362
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	768,802
HARDWARE & TECHNOLOGY	13,291
SOFTWARE, LIBRARY, TEXTBOOK	80,728
UNIVERSAL PREKINDERGARTEN	53,580

EARLY GRADE CLASS SIZE REDN	47,665
MINOR MAINTENANCE & REPAIR	12,169
TEACHER SUPPORT AID	0
TOTAL	8,623,706
\$ CHG 03-04 MINUS 02-03	-126,903
% CHG TOTAL AID	-1.45
\$ CHG W/O BLDG, BLDG INCENTIVE	29,648
% CHG W/O BLDG, BLDG INCENTIVE	0.38
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	10,000
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 412901
DISTRICT NAME: ORISKANY

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	2,758,873
GIFTED & TALENTED	4,491
OPERATING STANDARDS	104,550
ACADEMIC SUPPORT AID	0
SUBTOTAL	2,867,914
EDUC RELATD SUPPORT SERVICE	19,375
EXTRAORDINARY NEEDS	100,076
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0

BOCES + SPECIAL SERVICES	451,593
EXCESS COST - PUBLIC + PRIV	538,108
BUILDING + BLDG REORG INCENT	826,937
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	513,476
HARDWARE & TECHNOLOGY	12,398
SOFTWARE, LIBRARY, TEXTBOOK	60,699
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	8,835
TEACHER SUPPORT AID	0

TOTAL 5,399,411

2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	2,731,115
EDUC RELATD SUPPORT SERVICE	20,334
EXTRAORDINARY NEEDS	100,076
LIMITED ENGLISH PROFICIENCY	0
GROWTH	21,351
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	545,663
EXCESS COST - PUBLIC + PRIV	525,465
BUILDING + BLDG REORG INCENT	628,832
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	580,588

HARDWARE & TECHNOLOGY	12,401
SOFTWARE, LIBRARY, TEXTBOOK	62,264
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	8,668
TEACHER SUPPORT AID	0
TOTAL	5,236,757
\$ CHG 03-04 MINUS 02-03	-162,654
% CHG TOTAL AID	-3.01
\$ CHG W/O BLDG, BLDG INCENTIVE	35,451
% CHG W/O BLDG, BLDG INCENTIVE	0.78
03-04 ADDL UNIV PREKINDERGARTN	34,364
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	04/28/03
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 412902
DISTRICT NAME: WHITESBORO

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	10,990,434
GIFTED & TALENTED	21,758
OPERATING STANDARDS	412,264
ACADEMIC SUPPORT AID	0
SUBTOTAL	11,424,456
EDUC RELATD SUPPORT SERVICE	77,651
EXTRAORDINARY NEEDS	253,213
LIMITED ENGLISH PROFICIENCY	5,652
GROWTH	9,815
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,461,449
EXCESS COST - PUBLIC + PRIV	2,519,904
BUILDING + BLDG REORG INCENT	1,316,481
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,733,134
HARDWARE & TECHNOLOGY	55,003
SOFTWARE, LIBRARY, TEXTBOOK	320,572
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	32,839
TEACHER SUPPORT AID	0
TOTAL	19,210,169

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	10,754,983
EDUC RELATD SUPPORT SERVICE	80,326
EXTRAORDINARY NEEDS	253,213
LIMITED ENGLISH PROFICIENCY	6,828
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,641,766
EXCESS COST - PUBLIC + PRIV	2,617,936
BUILDING + BLDG REORG INCENT	1,289,456

REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,939,035
HARDWARE & TECHNOLOGY	49,568
SOFTWARE, LIBRARY, TEXTBOOK	311,894
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	33,006
TEACHER SUPPORT AID	0
TOTAL	18,978,011
\$ CHG 03-04 MINUS 02-03	-232,158
% CHG TOTAL AID	-1.21
\$ CHG W/O BLDG, BLDG INCENTIVE	-205,133
% CHG W/O BLDG, BLDG INCENTIVE	-1.15
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	COUNTY
DISTRICT NAME:	TOTALS

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID
GIFTED & TALENTED
OPERATING STANDARDS
ACADEMIC SUPPORT AID
SUBTOTAL

EDUC RELATD SUPPORT SERVICE
EXTRAORDINARY NEEDS
LIMITED ENGLISH PROFICIENCY
GROWTH
FULL DAY K CONVERSION
SUMMER SCHOOL
TAX LIMITATION
BOCES + SPECIAL SERVICES
EXCESS COST - PUBLIC + PRIV
BUILDING + BLDG REORG INCENT
REORG. INCENTIVE (OPERATING)
TRANSPORTATION INCL SUMMER
HARDWARE & TECHNOLOGY
SOFTWARE, LIBRARY, TEXTBOOK
UNIVERSAL PREKINDERGARTEN
EARLY GRADE CLASS SIZE REDN
MINOR MAINTENANCE & REPAIR
TEACHER SUPPORT AID

TOTAL

2003-04 ESTIMATED AIDS:
COMPREHENSIVE OPERATING AID

EDUC RELATD SUPPORT SERVICE
EXTRAORDINARY NEEDS
LIMITED ENGLISH PROFICIENCY
GROWTH
FULL DAY K CONVERSION
SUMMER SCHOOL
TAX LIMITATION

BOCES + SPECIAL SERVICES
 EXCESS COST - PUBLIC + PRIV
 BUILDING + BLDG REORG INCENT
 REORG. INCENTIVE (OPERATING)
 TRANSPORTATION INCL SUMMER
 HARDWARE & TECHNOLOGY
 SOFTWARE, LIBRARY, TEXTBOOK
 UNIVERSAL PREKINDERGARTEN
 EARLY GRADE CLASS SIZE REDN
 MINOR MAINTENANCE & REPAIR
 TEACHER SUPPORT AID

TOTAL

\$ CHG 03-04 MINUS 02-03

% CHG TOTAL AID

\$ CHG W/O BLDG, BLDG INCENTIVE

% CHG W/O BLDG, BLDG INCENTIVE

03-04 ADDL UNIV PREKINDERGARTN

03-04 ADDL EARLY GR CLASS SIZE

DB ED: 0458L

STATE OF NEW YORK

04/28/03

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2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 420101

DISTRICT NAME: WEST GENESEE

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	10,654,002
GIFTED & TALENTED	28,179
OPERATING STANDARDS	208,206
ACADEMIC SUPPORT AID	0
SUBTOTAL	10,890,387
EDUC RELATD SUPPORT SERVICE	87,243
EXTRAORDINARY NEEDS	209,705
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	931,315
EXCESS COST - PUBLIC + PRIV	2,575,828
BUILDING + BLDG REORG INCENT	2,687,096
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,943,908
HARDWARE & TECHNOLOGY	24,149
SOFTWARE, LIBRARY, TEXTBOOK	398,918
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	38,674
TEACHER SUPPORT AID	0
TOTAL	19,787,223

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	10,204,293
EDUC RELATD SUPPORT SERVICE	93,218
EXTRAORDINARY NEEDS	209,705
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0

SUMMER SCHOOL	0	
TAX LIMITATION	0	
BOCES + SPECIAL SERVICES	1,019,481	
EXCESS COST - PUBLIC + PRIV	2,760,968	
BUILDING + BLDG REORG INCENT	2,833,727	
REORG. INCENTIVE (OPERATING)	0	
TRANSPORTATION INCL SUMMER	1,993,750	
HARDWARE & TECHNOLOGY	14,600	
SOFTWARE, LIBRARY, TEXTBOOK	387,984	
UNIVERSAL PREKINDERGARTEN	0	
EARLY GRADE CLASS SIZE REDN	0	
MINOR MAINTENANCE & REPAIR	38,841	
TEACHER SUPPORT AID	0	
TOTAL	19,556,567	
\$ CHG 03-04 MINUS 02-03	-230,656	
% CHG TOTAL AID	-1.17	
\$ CHG W/O BLDG, BLDG INCENTIVE	-377,287	
% CHG W/O BLDG, BLDG INCENTIVE	-2.21	
03-04 ADDL UNIV PREKINDERGARTN	0	
03-04 ADDL EARLY GR CLASS SIZE	0	
DB ED: 0458L	STATE OF NEW YORK	04/28/03
RUN NO: SA030-4		

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 420303
DISTRICT NAME: NORTH SYRACUSE

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	26,003,547
GIFTED & TALENTED	52,960
OPERATING STANDARDS	350,529
ACADEMIC SUPPORT AID	0
SUBTOTAL	26,407,036
EDUC RELATD SUPPORT SERVICE	180,219
EXTRAORDINARY NEEDS	793,040
LIMITED ENGLISH PROFICIENCY	15,235
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	43,600
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	2,606,059
EXCESS COST - PUBLIC + PRIV	5,603,378
BUILDING + BLDG REORG INCENT	3,885,607
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	5,209,638
HARDWARE & TECHNOLOGY	137,354
SOFTWARE, LIBRARY, TEXTBOOK	880,804
UNIVERSAL PREKINDERGARTEN	328,377
EARLY GRADE CLASS SIZE REDN	450,078
MINOR MAINTENANCE & REPAIR	80,182
TEACHER SUPPORT AID	0
TOTAL	46,620,607
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	24,930,883
EDUC RELATD SUPPORT SERVICE	192,863
EXTRAORDINARY NEEDS	803,527
LIMITED ENGLISH PROFICIENCY	6,569

GROWTH	0	
FULL DAY K CONVERSION	0	
SUMMER SCHOOL	50,274	
TAX LIMITATION	0	
BOCES + SPECIAL SERVICES	2,938,023	
EXCESS COST - PUBLIC + PRIV	6,233,607	
BUILDING + BLDG REORG INCENT	3,883,268	
REORG. INCENTIVE (OPERATING)	0	
TRANSPORTATION INCL SUMMER	5,402,027	
HARDWARE & TECHNOLOGY	138,396	
SOFTWARE, LIBRARY, TEXTBOOK	877,414	
UNIVERSAL PREKINDERGARTEN	328,377	
EARLY GRADE CLASS SIZE REDN	450,078	
MINOR MAINTENANCE & REPAIR	80,016	
TEACHER SUPPORT AID	0	
TOTAL	46,315,322	
\$ CHG 03-04 MINUS 02-03	-305,285	
% CHG TOTAL AID	-0.65	
\$ CHG W/O BLDG, BLDG INCENTIVE	-302,946	
% CHG W/O BLDG, BLDG INCENTIVE	-0.71	
03-04 ADDL UNIV PREKINDERGARTN	25,847	
03-04 ADDL EARLY GR CLASS SIZE	1,330	
DB ED: 0458L	STATE OF NEW YORK	04/28/03
RUN NO: SA030-4		

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 420401
DISTRICT NAME: E SYRACUSE-MIN

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	8,004,595
GIFTED & TALENTED	20,214
OPERATING STANDARDS	122,927
ACADEMIC SUPPORT AID	0
SUBTOTAL	8,147,736
EDUC RELATD SUPPORT SERVICE	58,331
EXTRAORDINARY NEEDS	390,738
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	26,440
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	656,969
EXCESS COST - PUBLIC + PRIV	3,071,053
BUILDING + BLDG REORG INCENT	1,916,724
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,681,712
HARDWARE & TECHNOLOGY	36,206
SOFTWARE, LIBRARY, TEXTBOOK	324,902
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	113,160
MINOR MAINTENANCE & REPAIR	27,838
TEACHER SUPPORT AID	0
TOTAL	16,451,809
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	7,634,429
EDUC RELATD SUPPORT SERVICE	61,937

EXTRAORDINARY NEEDS	390,738
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	33,556
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	692,596
EXCESS COST - PUBLIC + PRIV	3,587,179
BUILDING + BLDG REORG INCENT	1,372,108
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,854,660
HARDWARE & TECHNOLOGY	38,571
SOFTWARE, LIBRARY, TEXTBOOK	329,140
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	113,160
MINOR MAINTENANCE & REPAIR	27,672
TEACHER SUPPORT AID	0
TOTAL	16,135,746
\$ CHG 03-04 MINUS 02-03	-316,063
% CHG TOTAL AID	-1.92
\$ CHG W/O BLDG, BLDG INCENTIVE	228,553
% CHG W/O BLDG, BLDG INCENTIVE	1.57
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 420411
DISTRICT NAME: JAMESVILLE-DEW

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	2,685,398
GIFTED & TALENTED	14,869
OPERATING STANDARDS	45,803
ACADEMIC SUPPORT AID	0
SUBTOTAL	2,746,070
EDUC RELATD SUPPORT SERVICE	23,308
EXTRAORDINARY NEEDS	67,447
LIMITED ENGLISH PROFICIENCY	0
GROWTH	46,020
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	637,815
EXCESS COST - PUBLIC + PRIV	786,700
BUILDING + BLDG REORG INCENT	962,320
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	845,776
HARDWARE & TECHNOLOGY	22,236
SOFTWARE, LIBRARY, TEXTBOOK	266,673
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	25,171
TEACHER SUPPORT AID	0
TOTAL	6,429,536
2003-04 ESTIMATED AIDS:	

COMPREHENSIVE OPERATING AID	2,573,068
EDUC RELATD SUPPORT SERVICE	27,038
EXTRAORDINARY NEEDS	69,869
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	733,501
EXCESS COST - PUBLIC + PRIV	896,375
BUILDING + BLDG REORG INCENT	874,541
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	944,246
HARDWARE & TECHNOLOGY	24,064
SOFTWARE, LIBRARY, TEXTBOOK	270,618
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	25,671
TEACHER SUPPORT AID	0
TOTAL	6,438,991
\$ CHG 03-04 MINUS 02-03	9,455
% CHG TOTAL AID	0.15
\$ CHG W/O BLDG, BLDG INCENTIVE	97,234
% CHG W/O BLDG, BLDG INCENTIVE	1.78
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 420501
DISTRICT NAME: JORDAN ELBRIDG

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	6,325,304
GIFTED & TALENTED	9,775
OPERATING STANDARDS	240,305
ACADEMIC SUPPORT AID	0
SUBTOTAL	6,575,384
EDUC RELATD SUPPORT SERVICE	44,380
EXTRAORDINARY NEEDS	296,133
LIMITED ENGLISH PROFICIENCY GROWTH	2,958
FULL DAY K CONVERSION	0
SUMMER SCHOOL	11,142
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	601,302
EXCESS COST - PUBLIC + PRIV	987,362
BUILDING + BLDG REORG INCENT	1,901,586
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	982,424
HARDWARE & TECHNOLOGY	19,824
SOFTWARE, LIBRARY, TEXTBOOK	140,100
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	51,691
MINOR MAINTENANCE & REPAIR	20,170
TEACHER SUPPORT AID	0

TOTAL	11,634,456
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	6,265,684
EDUC RELATD SUPPORT SERVICE	44,044
EXTRAORDINARY NEEDS	296,133
LIMITED ENGLISH PROFICIENCY	1,418
GROWTH	110,503
FULL DAY K CONVERSION	0
SUMMER SCHOOL	11,282
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	748,109
EXCESS COST - PUBLIC + PRIV	1,057,238
BUILDING + BLDG REORG INCENT	1,901,583
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,001,446
HARDWARE & TECHNOLOGY	26,903
SOFTWARE, LIBRARY, TEXTBOOK	141,865
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	51,691
MINOR MAINTENANCE & REPAIR	19,670
TEACHER SUPPORT AID	0
TOTAL	11,677,569
\$ CHG 03-04 MINUS 02-03	43,113
% CHG TOTAL AID	0.37
\$ CHG W/O BLDG, BLDG INCENTIVE	43,116
% CHG W/O BLDG, BLDG INCENTIVE	0.44
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 420601
DISTRICT NAME: FABIUS-POMPEY

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	3,062,537
GIFTED & TALENTED	5,316
OPERATING STANDARDS	36,634
ACADEMIC SUPPORT AID	0
SUBTOTAL	3,104,487
EDUC RELATD SUPPORT SERVICE	18,100
EXTRAORDINARY NEEDS	192,847
LIMITED ENGLISH PROFICIENCY	0
GROWTH	48,739
FULL DAY K CONVERSION	0
SUMMER SCHOOL	5,576
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	322,548
EXCESS COST - PUBLIC + PRIV	446,142
BUILDING + BLDG REORG INCENT	1,420,752
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	698,340
HARDWARE & TECHNOLOGY	13,360
SOFTWARE, LIBRARY, TEXTBOOK	66,959
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	41,675

MINOR MAINTENANCE & REPAIR	10,168
TEACHER SUPPORT AID	0
TOTAL	6,389,693
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	2,930,947
EDUC RELATD SUPPORT SERVICE	19,934
EXTRAORDINARY NEEDS	192,847
LIMITED ENGLISH PROFICIENCY	1,708
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	5,927
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	359,319
EXCESS COST - PUBLIC + PRIV	426,995
BUILDING + BLDG REORG INCENT	1,424,151
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	672,967
HARDWARE & TECHNOLOGY	14,163
SOFTWARE, LIBRARY, TEXTBOOK	64,010
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	41,675
MINOR MAINTENANCE & REPAIR	10,502
TEACHER SUPPORT AID	0
TOTAL	6,165,145
\$ CHG 03-04 MINUS 02-03	-224,548
% CHG TOTAL AID	-3.51
\$ CHG W/O BLDG, BLDG INCENTIVE	-227,947
% CHG W/O BLDG, BLDG INCENTIVE	-4.59
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	10,000
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 420701
DISTRICT NAME: WESTHILL

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	4,617,005
GIFTED & TALENTED	11,378
OPERATING STANDARDS	66,424
ACADEMIC SUPPORT AID	0
SUBTOTAL	4,694,807
EDUC RELATD SUPPORT SERVICE	35,249
EXTRAORDINARY NEEDS	57,265
LIMITED ENGLISH PROFICIENCY	-10,170
GROWTH	75,446
FULL DAY K CONVERSION	0
SUMMER SCHOOL	3,589
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	276,402
EXCESS COST - PUBLIC + PRIV	1,096,839
BUILDING + BLDG REORG INCENT	619,010
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,079,873
HARDWARE & TECHNOLOGY	28,978
SOFTWARE, LIBRARY, TEXTBOOK	167,604

UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	20,837
TEACHER SUPPORT AID	0
TOTAL	8,145,729
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	4,399,035
EDUC RELATD SUPPORT SERVICE	37,641
EXTRAORDINARY NEEDS	57,265
LIMITED ENGLISH PROFICIENCY	17,127
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	4,166
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	449,978
EXCESS COST - PUBLIC + PRIV	1,111,105
BUILDING + BLDG REORG INCENT	599,994
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,093,514
HARDWARE & TECHNOLOGY	29,941
SOFTWARE, LIBRARY, TEXTBOOK	174,269
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	21,337
TEACHER SUPPORT AID	0
TOTAL	7,995,372
\$ CHG 03-04 MINUS 02-03	-150,357
% CHG TOTAL AID	-1.85
\$ CHG W/O BLDG, BLDG INCENTIVE	-131,341
% CHG W/O BLDG, BLDG INCENTIVE	-1.74
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 420702
DISTRICT NAME: SOLVAY

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	3,762,013
GIFTED & TALENTED	9,601
OPERATING STANDARDS	79,645
ACADEMIC SUPPORT AID	0
SUBTOTAL	3,851,259
EDUC RELATD SUPPORT SERVICE	31,201
EXTRAORDINARY NEEDS	240,286
LIMITED ENGLISH PROFICIENCY	39,434
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	389,680
EXCESS COST - PUBLIC + PRIV	974,873
BUILDING + BLDG REORG INCENT	397,785
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	507,364

HARDWARE & TECHNOLOGY	22,021
SOFTWARE, LIBRARY, TEXTBOOK	142,927
UNIVERSAL PREKINDERGARTEN	51,300
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	15,669
TEACHER SUPPORT AID	0
TOTAL	6,663,799
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	3,641,751
EDUC RELATD SUPPORT SERVICE	32,522
EXTRAORDINARY NEEDS	240,286
LIMITED ENGLISH PROFICIENCY	54,601
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	400,727
EXCESS COST - PUBLIC + PRIV	930,456
BUILDING + BLDG REORG INCENT	2,292,801
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	572,419
HARDWARE & TECHNOLOGY	22,185
SOFTWARE, LIBRARY, TEXTBOOK	129,493
UNIVERSAL PREKINDERGARTEN	51,300
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	15,669
TEACHER SUPPORT AID	0
TOTAL	8,384,210
\$ CHG 03-04 MINUS 02-03	1,720,411
% CHG TOTAL AID	25.82
\$ CHG W/O BLDG, BLDG INCENTIVE	-174,605
% CHG W/O BLDG, BLDG INCENTIVE	-2.79
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 420807
DISTRICT NAME: LA FAYETTE

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	4,319,692
GIFTED & TALENTED	6,098
OPERATING STANDARDS	114,694
ACADEMIC SUPPORT AID	0
SUBTOTAL	4,440,484
EDUC RELATD SUPPORT SERVICE	22,928
EXTRAORDINARY NEEDS	163,443
LIMITED ENGLISH PROFICIENCY	0
GROWTH	134,425
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	579,489
EXCESS COST - PUBLIC + PRIV	947,747

BUILDING + BLDG REORG INCENT	601,357
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	543,162
HARDWARE & TECHNOLOGY	16,429
SOFTWARE, LIBRARY, TEXTBOOK	75,716
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	10,168
TEACHER SUPPORT AID	0
TOTAL	7,535,348
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	4,242,883
EDUC RELATD SUPPORT SERVICE	26,619
EXTRAORDINARY NEEDS	163,443
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	630,978
EXCESS COST - PUBLIC + PRIV	1,213,030
BUILDING + BLDG REORG INCENT	600,396
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	642,800
HARDWARE & TECHNOLOGY	17,432
SOFTWARE, LIBRARY, TEXTBOOK	93,638
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	10,502
TEACHER SUPPORT AID	0
TOTAL	7,641,721
\$ CHG 03-04 MINUS 02-03	106,373
% CHG TOTAL AID	1.41
\$ CHG W/O BLDG, BLDG INCENTIVE	107,334
% CHG W/O BLDG, BLDG INCENTIVE	1.55
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 420901
DISTRICT NAME: BALDWINVILLE

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	15,620,461
GIFTED & TALENTED	31,504
OPERATING STANDARDS	191,134
ACADEMIC SUPPORT AID	0
SUBTOTAL	15,843,099
EDUC RELATD SUPPORT SERVICE	101,319
EXTRAORDINARY NEEDS	256,517
LIMITED ENGLISH PROFICIENCY	8,869
GROWTH	12,785
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0

BOCES + SPECIAL SERVICES	1,848,376	
EXCESS COST - PUBLIC + PRIV	3,926,679	
BUILDING + BLDG REORG INCENT	2,113,009	
REORG. INCENTIVE (OPERATING)	0	
TRANSPORTATION INCL SUMMER	3,192,930	
HARDWARE & TECHNOLOGY	79,550	
SOFTWARE, LIBRARY, TEXTBOOK	461,470	
UNIVERSAL PREKINDERGARTEN	0	
EARLY GRADE CLASS SIZE REDN	0	
MINOR MAINTENANCE & REPAIR	43,008	
TEACHER SUPPORT AID	0	
TOTAL	27,887,611	
2003-04 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING AID	14,844,984	
EDUC RELATD SUPPORT SERVICE	109,209	
EXTRAORDINARY NEEDS	256,517	
LIMITED ENGLISH PROFICIENCY	7,880	
GROWTH	13,898	
FULL DAY K CONVERSION	0	
SUMMER SCHOOL	0	
TAX LIMITATION	0	
BOCES + SPECIAL SERVICES	1,728,760	
EXCESS COST - PUBLIC + PRIV	4,347,605	
BUILDING + BLDG REORG INCENT	2,397,046	
REORG. INCENTIVE (OPERATING)	0	
TRANSPORTATION INCL SUMMER	3,305,911	
HARDWARE & TECHNOLOGY	81,163	
SOFTWARE, LIBRARY, TEXTBOOK	482,362	
UNIVERSAL PREKINDERGARTEN	0	
EARLY GRADE CLASS SIZE REDN	0	
MINOR MAINTENANCE & REPAIR	43,175	
TEACHER SUPPORT AID	0	
TOTAL	27,618,510	
\$ CHG 03-04 MINUS 02-03	-269,101	
% CHG TOTAL AID	-0.96	
\$ CHG W/O BLDG, BLDG INCENTIVE	-553,138	
% CHG W/O BLDG, BLDG INCENTIVE	-2.15	
03-04 ADDL UNIV PREKINDERGARTN	0	
03-04 ADDL EARLY GR CLASS SIZE	0	
DB ED: 0458L	STATE OF NEW YORK	04/28/03
RUN NO: SA030-4		

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 421001
DISTRICT NAME: FAYETTEVILLE

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	4,354,833
GIFTED & TALENTED	24,930
OPERATING STANDARDS	75,847
ACADEMIC SUPPORT AID	0
SUBTOTAL	4,455,610
EDUC RELATD SUPPORT SERVICE	43,728
EXTRAORDINARY NEEDS	41,209
LIMITED ENGLISH PROFICIENCY	0
GROWTH	60,704
FULL DAY K CONVERSION	0

SUMMER SCHOOL	5,470
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	985,883
EXCESS COST - PUBLIC + PRIV	1,237,853
BUILDING + BLDG REORG INCENT	2,819,896
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,844,350
HARDWARE & TECHNOLOGY	49,144
SOFTWARE, LIBRARY, TEXTBOOK	386,495
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	12,169
TEACHER SUPPORT AID	0
TOTAL	11,942,511
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	4,174,907
EDUC RELATD SUPPORT SERVICE	52,079
EXTRAORDINARY NEEDS	51,002
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	3,920
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,108,315
EXCESS COST - PUBLIC + PRIV	1,579,035
BUILDING + BLDG REORG INCENT	2,491,972
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,795,428
HARDWARE & TECHNOLOGY	52,767
SOFTWARE, LIBRARY, TEXTBOOK	389,730
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	12,335
TEACHER SUPPORT AID	0
TOTAL	11,711,490
\$ CHG 03-04 MINUS 02-03	-231,021
% CHG TOTAL AID	-1.93
\$ CHG W/O BLDG, BLDG INCENTIVE	96,903
% CHG W/O BLDG, BLDG INCENTIVE	1.06
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 421101
DISTRICT NAME: MARCELLUS

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	5,027,281
GIFTED & TALENTED	11,792
OPERATING STANDARDS	76,928
ACADEMIC SUPPORT AID	0
SUBTOTAL	5,116,001
EDUC RELATD SUPPORT SERVICE	38,999
EXTRAORDINARY NEEDS	84,875
LIMITED ENGLISH PROFICIENCY	0

GROWTH	0	
FULL DAY K CONVERSION	0	
SUMMER SCHOOL	7,139	
TAX LIMITATION	0	
BOCES + SPECIAL SERVICES	696,363	
EXCESS COST - PUBLIC + PRIV	1,095,762	
BUILDING + BLDG REORG INCENT	529,121	
REORG. INCENTIVE (OPERATING)	0	
TRANSPORTATION INCL SUMMER	799,887	
HARDWARE & TECHNOLOGY	29,471	
SOFTWARE, LIBRARY, TEXTBOOK	174,729	
UNIVERSAL PREKINDERGARTEN	0	
EARLY GRADE CLASS SIZE REDN	0	
MINOR MAINTENANCE & REPAIR	20,170	
TEACHER SUPPORT AID	0	
TOTAL	8,592,517	
2003-04 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING AID	4,793,693	
EDUC RELATD SUPPORT SERVICE	40,514	
EXTRAORDINARY NEEDS	84,875	
LIMITED ENGLISH PROFICIENCY	0	
GROWTH	70,567	
FULL DAY K CONVERSION	0	
SUMMER SCHOOL	7,548	
TAX LIMITATION	0	
BOCES + SPECIAL SERVICES	790,172	
EXCESS COST - PUBLIC + PRIV	1,107,969	
BUILDING + BLDG REORG INCENT	429,546	
REORG. INCENTIVE (OPERATING)	0	
TRANSPORTATION INCL SUMMER	1,183,495	
HARDWARE & TECHNOLOGY	29,746	
SOFTWARE, LIBRARY, TEXTBOOK	175,548	
UNIVERSAL PREKINDERGARTEN	0	
EARLY GRADE CLASS SIZE REDN	0	
MINOR MAINTENANCE & REPAIR	20,170	
TEACHER SUPPORT AID	0	
TOTAL	8,733,843	
\$ CHG 03-04 MINUS 02-03	141,326	
% CHG TOTAL AID	1.64	
\$ CHG W/O BLDG, BLDG INCENTIVE	240,901	
% CHG W/O BLDG, BLDG INCENTIVE	2.99	
03-04 ADDL UNIV PREKINDERGARTN	0	
03-04 ADDL EARLY GR CLASS SIZE	0	
DB ED: 0458L	STATE OF NEW YORK	04/28/03
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 421201
DISTRICT NAME: ONONDAGA

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	3,291,617
GIFTED & TALENTED	5,924
OPERATING STANDARDS	123,409
ACADEMIC SUPPORT AID	0
SUBTOTAL	3,420,950
EDUC RELATD SUPPORT SERVICE	22,851

EXTRAORDINARY NEEDS	111,505
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	477,398
EXCESS COST - PUBLIC + PRIV	637,971
BUILDING + BLDG REORG INCENT	465,431
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	893,387
HARDWARE & TECHNOLOGY	15,939
SOFTWARE, LIBRARY, TEXTBOOK	84,374
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	12,002
TEACHER SUPPORT AID	0
TOTAL	6,141,808
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	3,245,114
EDUC RELATD SUPPORT SERVICE	23,196
EXTRAORDINARY NEEDS	111,505
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	484,933
EXCESS COST - PUBLIC + PRIV	606,072
BUILDING + BLDG REORG INCENT	465,107
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	998,594
HARDWARE & TECHNOLOGY	15,843
SOFTWARE, LIBRARY, TEXTBOOK	76,628
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	11,835
TEACHER SUPPORT AID	0
TOTAL	6,038,827
\$ CHG 03-04 MINUS 02-03	-102,981
% CHG TOTAL AID	-1.68
\$ CHG W/O BLDG, BLDG INCENTIVE	-102,657
% CHG W/O BLDG, BLDG INCENTIVE	-1.81
03-04 ADDL UNIV PREKINDERGARTN	37,388
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 421501
DISTRICT NAME: LIVERPOOL

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	27,115,920
GIFTED & TALENTED	47,934
OPERATING STANDARDS	259,963
ACADEMIC SUPPORT AID	0

SUBTOTAL	27,423,817
EDUC RELATD SUPPORT SERVICE	154,216
EXTRAORDINARY NEEDS	664,894
LIMITED ENGLISH PROFICIENCY	51,960
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	43,412
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	2,040,059
EXCESS COST - PUBLIC + PRIV	7,047,322
BUILDING + BLDG REORG INCENT	3,210,449
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	3,452,453
HARDWARE & TECHNOLOGY	119,608
SOFTWARE, LIBRARY, TEXTBOOK	703,846
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	189,084
MINOR MAINTENANCE & REPAIR	57,011
TEACHER SUPPORT AID	0
TOTAL	45,158,131
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	25,781,131
EDUC RELATD SUPPORT SERVICE	160,437
EXTRAORDINARY NEEDS	664,894
LIMITED ENGLISH PROFICIENCY	48,468
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	50,048
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	2,349,750
EXCESS COST - PUBLIC + PRIV	7,536,648
BUILDING + BLDG REORG INCENT	3,020,782
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	3,369,701
HARDWARE & TECHNOLOGY	118,519
SOFTWARE, LIBRARY, TEXTBOOK	693,071
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	189,084
MINOR MAINTENANCE & REPAIR	56,011
TEACHER SUPPORT AID	0
TOTAL	44,038,544
\$ CHG 03-04 MINUS 02-03	-1,119,587
% CHG TOTAL AID	-2.48
\$ CHG W/O BLDG, BLDG INCENTIVE	-929,920
% CHG W/O BLDG, BLDG INCENTIVE	-2.22
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	40,000
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 421504
DISTRICT NAME: LYNCOURT

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	585,662
GIFTED & TALENTED	1,960

OPERATING STANDARDS	12,553
ACADEMIC SUPPORT AID	0
SUBTOTAL	600,175
EDUC RELATD SUPPORT SERVICE	5,534
EXTRAORDINARY NEEDS	32,147
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	109,165
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	267,462
REORG. INCENTIVE (OPERATING)	118,051
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	101,949
UNIVERSAL PREKINDERGARTEN	3,801
EARLY GRADE CLASS SIZE REDN	45,261
MINOR MAINTENANCE & REPAIR	0
TEACHER SUPPORT AID	5,501
TOTAL	0
	1,289,046
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	562,364
EDUC RELATD SUPPORT SERVICE	5,852
EXTRAORDINARY NEEDS	32,147
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	135,051
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	331,954
REORG. INCENTIVE (OPERATING)	115,339
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	114,180
UNIVERSAL PREKINDERGARTEN	3,971
EARLY GRADE CLASS SIZE REDN	43,746
MINOR MAINTENANCE & REPAIR	0
TEACHER SUPPORT AID	5,334
TOTAL	0
	1,349,938
\$ CHG 03-04 MINUS 02-03	60,892
% CHG TOTAL AID	4.72
\$ CHG W/O BLDG, BLDG INCENTIVE	63,604
% CHG W/O BLDG, BLDG INCENTIVE	5.43
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 421601
DISTRICT NAME: SKANEATELES

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	2,892,242
GIFTED & TALENTED	10,375
OPERATING STANDARDS	52,522
ACADEMIC SUPPORT AID	0
SUBTOTAL	2,955,139
EDUC RELATD SUPPORT SERVICE	21,083
EXTRAORDINARY NEEDS	57,958
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	350,395
EXCESS COST - PUBLIC + PRIV	395,031
BUILDING + BLDG REORG INCENT	1,083,898
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	487,243
HARDWARE & TECHNOLOGY	12,646
SOFTWARE, LIBRARY, TEXTBOOK	99,038
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	14,669
TEACHER SUPPORT AID	0
TOTAL	5,477,100
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	2,768,966
EDUC RELATD SUPPORT SERVICE	22,024
EXTRAORDINARY NEEDS	57,958
LIMITED ENGLISH PROFICIENCY	646
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	473,179
EXCESS COST - PUBLIC + PRIV	375,927
BUILDING + BLDG REORG INCENT	724,593
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	516,460
HARDWARE & TECHNOLOGY	17,454
SOFTWARE, LIBRARY, TEXTBOOK	141,520
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	14,669
TEACHER SUPPORT AID	0
TOTAL	5,113,396
\$ CHG 03-04 MINUS 02-03	-363,704
% CHG TOTAL AID	-6.64
\$ CHG W/O BLDG, BLDG INCENTIVE	-4,399
% CHG W/O BLDG, BLDG INCENTIVE	-0.10
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 421800
DISTRICT NAME: SYRACUSE

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	77,622,976
GIFTED & TALENTED	120,454
OPERATING STANDARDS	3,724,570
ACADEMIC SUPPORT AID	2,280,000
SUBTOTAL	83,748,000
EDUC RELATD SUPPORT SERVICE	1,039,757
EXTRAORDINARY NEEDS	8,142,698
LIMITED ENGLISH PROFICIENCY	949,142
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	21,149
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	3,811,029
EXCESS COST - PUBLIC + PRIV	27,911,258
BUILDING + BLDG REORG INCENT	6,806,244
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	8,482,206
HARDWARE & TECHNOLOGY	309,688
SOFTWARE, LIBRARY, TEXTBOOK	1,849,249
UNIVERSAL PREKINDERGARTEN	3,219,816
EARLY GRADE CLASS SIZE REDN	3,299,693
MINOR MAINTENANCE & REPAIR	270,554
TEACHER SUPPORT AID	809,000
TOTAL	150,669,483

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	81,746,423
EDUC RELATD SUPPORT SERVICE	1,085,581
EXTRAORDINARY NEEDS	9,367,339
LIMITED ENGLISH PROFICIENCY	1,359,904
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	17,019
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	4,475,300
EXCESS COST - PUBLIC + PRIV	31,279,315
BUILDING + BLDG REORG INCENT	6,325,836
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	8,343,754
HARDWARE & TECHNOLOGY	306,780
SOFTWARE, LIBRARY, TEXTBOOK	1,738,374
UNIVERSAL PREKINDERGARTEN	3,219,816
EARLY GRADE CLASS SIZE REDN	3,299,693
MINOR MAINTENANCE & REPAIR	260,052
TEACHER SUPPORT AID	809,000
TOTAL	153,634,186

\$ CHG 03-04 MINUS 02-03

2,964,703

% CHG TOTAL AID

1.97

\$ CHG W/O BLDG, BLDG INCENTIVE

3,445,111

% CHG W/O BLDG, BLDG INCENTIVE

2.39

03-04 ADDL UNIV PREKINDERGARTN

0

03-04 ADDL EARLY GR CLASS SIZE

0

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2003-04 STATE AID PROJECTIONS

2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 421902
 DISTRICT NAME: TULLY

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	3,321,100
GIFTED & TALENTED	7,215
OPERATING STANDARDS	61,584
ACADEMIC SUPPORT AID	0
SUBTOTAL	3,389,899
EDUC RELATD SUPPORT SERVICE	24,805
EXTRAORDINARY NEEDS	148,266
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	442,913
EXCESS COST - PUBLIC + PRIV	514,007
BUILDING + BLDG REORG INCENT	547,356
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	718,032
HARDWARE & TECHNOLOGY	17,863
SOFTWARE, LIBRARY, TEXTBOOK	98,542
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	13,169
TEACHER SUPPORT AID	0
TOTAL	5,914,852

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	3,178,031
EDUC RELATD SUPPORT SERVICE	25,980
EXTRAORDINARY NEEDS	148,266
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	526,556
EXCESS COST - PUBLIC + PRIV	599,097
BUILDING + BLDG REORG INCENT	500,882
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	880,722
HARDWARE & TECHNOLOGY	18,171
SOFTWARE, LIBRARY, TEXTBOOK	101,257
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	13,169
TEACHER SUPPORT AID	0
TOTAL	5,992,131

\$ CHG 03-04 MINUS 02-03	77,279
% CHG TOTAL AID	1.31
\$ CHG W/O BLDG, BLDG INCENTIVE	123,753
% CHG W/O BLDG, BLDG INCENTIVE	2.31
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: COUNTY
DISTRICT NAME: TOTALS

2002-03 BASE YEAR AIDS:

- COMPREHENSIVE OPERATING AID
- GIFTED & TALENTED
- OPERATING STANDARDS
- ACADEMIC SUPPORT AID
- SUBTOTAL
- EDUC RELATD SUPPORT SERVICE
- EXTRAORDINARY NEEDS
- LIMITED ENGLISH PROFICIENCY
- GROWTH
- FULL DAY K CONVERSION
- SUMMER SCHOOL
- TAX LIMITATION
- BOCES + SPECIAL SERVICES
- EXCESS COST - PUBLIC + PRIV
- BUILDING + BLDG REORG INCENT
- REORG. INCENTIVE (OPERATING)
- TRANSPORTATION INCL SUMMER
- HARDWARE & TECHNOLOGY
- SOFTWARE, LIBRARY, TEXTBOOK
- UNIVERSAL PREKINDERGARTEN
- EARLY GRADE CLASS SIZE REDN
- MINOR MAINTENANCE & REPAIR
- TEACHER SUPPORT AID

TOTAL

2003-04 ESTIMATED AIDS:

- COMPREHENSIVE OPERATING AID
- EDUC RELATD SUPPORT SERVICE
- EXTRAORDINARY NEEDS
- LIMITED ENGLISH PROFICIENCY
- GROWTH
- FULL DAY K CONVERSION
- SUMMER SCHOOL
- TAX LIMITATION
- BOCES + SPECIAL SERVICES
- EXCESS COST - PUBLIC + PRIV
- BUILDING + BLDG REORG INCENT
- REORG. INCENTIVE (OPERATING)
- TRANSPORTATION INCL SUMMER
- HARDWARE & TECHNOLOGY
- SOFTWARE, LIBRARY, TEXTBOOK
- UNIVERSAL PREKINDERGARTEN
- EARLY GRADE CLASS SIZE REDN
- MINOR MAINTENANCE & REPAIR
- TEACHER SUPPORT AID

TOTAL

\$ CHG 03-04 MINUS 02-03

% CHG TOTAL AID

\$ CHG W/O BLDG, BLDG INCENTIVE

% CHG W/O BLDG, BLDG INCENTIVE

03-04 ADDL UNIV PREKINDERGARTN

03-04 ADDL EARLY GR CLASS SIZE
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2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 430300
 DISTRICT NAME: CANANDAIGUA

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	10,812,715
GIFTED & TALENTED	23,540
OPERATING STANDARDS	207,800
ACADEMIC SUPPORT AID	0
SUBTOTAL	11,044,055
EDUC RELATD SUPPORT SERVICE	73,731
EXTRAORDINARY NEEDS	268,710
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	936,565
EXCESS COST - PUBLIC + PRIV	3,187,738
BUILDING + BLDG REORG INCENT	2,441,773
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,547,318
HARDWARE & TECHNOLOGY	53,368
SOFTWARE, LIBRARY, TEXTBOOK	350,472
UNIVERSAL PREKINDERGARTEN	96,295
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	32,173
TEACHER SUPPORT AID	0
TOTAL	20,032,198

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	10,348,280
EDUC RELATD SUPPORT SERVICE	76,235
EXTRAORDINARY NEEDS	268,710
LIMITED ENGLISH PROFICIENCY	986
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	904,200
EXCESS COST - PUBLIC + PRIV	3,106,672
BUILDING + BLDG REORG INCENT	2,062,553
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,498,552
HARDWARE & TECHNOLOGY	52,547
SOFTWARE, LIBRARY, TEXTBOOK	343,685
UNIVERSAL PREKINDERGARTEN	96,295
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	31,839
TEACHER SUPPORT AID	0
TOTAL	18,790,554
\$ CHG 03-04 MINUS 02-03	-1,241,644
% CHG TOTAL AID	-6.20
\$ CHG W/O BLDG, BLDG INCENTIVE	-862,424

% CHG W/O BLDG, BLDG INCENTIVE	-4.90
03-04 ADDL UNIV PREKINDERGARTN	905
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	430501
DISTRICT NAME:	EAST BLOOMFIEL

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	3,578,910
GIFTED & TALENTED	6,604
OPERATING STANDARDS	53,943
ACADEMIC SUPPORT AID	0
SUBTOTAL	3,639,457
EDUC RELATD SUPPORT SERVICE	22,679
EXTRAORDINARY NEEDS	122,178
LIMITED ENGLISH PROFICIENCY	7,527
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	10,683
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	586,920
EXCESS COST - PUBLIC + PRIV	813,526
BUILDING + BLDG REORG INCENT	1,549,381
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	666,606
HARDWARE & TECHNOLOGY	16,439
SOFTWARE, LIBRARY, TEXTBOOK	95,191
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	53,042
MINOR MAINTENANCE & REPAIR	10,502
TEACHER SUPPORT AID	0

TOTAL	7,594,131
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2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	3,414,903
EDUC RELATD SUPPORT SERVICE	23,098
EXTRAORDINARY NEEDS	122,178
LIMITED ENGLISH PROFICIENCY	9,764
GROWTH	56,645
FULL DAY K CONVERSION	0
SUMMER SCHOOL	7,728
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	713,416
EXCESS COST - PUBLIC + PRIV	831,454
BUILDING + BLDG REORG INCENT	1,589,146
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	705,400
HARDWARE & TECHNOLOGY	16,279
SOFTWARE, LIBRARY, TEXTBOOK	92,351
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	53,042
MINOR MAINTENANCE & REPAIR	10,168
TEACHER SUPPORT AID	0

TOTAL	7,645,572
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\$ CHG 03-04 MINUS 02-03	51,441
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% CHG TOTAL AID	0.68
\$ CHG W/O BLDG, BLDG INCENTIVE	11,676
% CHG W/O BLDG, BLDG INCENTIVE	0.19
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	430700
DISTRICT NAME:	GENEVA

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	7,260,609
GIFTED & TALENTED	0
OPERATING STANDARDS	350,928
ACADEMIC SUPPORT AID	0
SUBTOTAL	7,611,537
EDUC RELATD SUPPORT SERVICE	67,729
EXTRAORDINARY NEEDS	596,116
LIMITED ENGLISH PROFICIENCY GROWTH	60,302
FULL DAY K CONVERSION	0
SUMMER SCHOOL	36,631
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	881,005
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	3,094,123
REORG. INCENTIVE (OPERATING)	1,425,807
TRANSPORTATION INCL SUMMER	0
	778,155
HARDWARE & TECHNOLOGY	3,594
SOFTWARE, LIBRARY, TEXTBOOK	212,578
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	75,476
MINOR MAINTENANCE & REPAIR	23,838
TEACHER SUPPORT AID	0
TOTAL	14,866,891

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	7,336,000
EDUC RELATD SUPPORT SERVICE	68,934
EXTRAORDINARY NEEDS	596,116
LIMITED ENGLISH PROFICIENCY GROWTH	73,048
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	37,772
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	794,376
REORG. INCENTIVE (OPERATING)	3,433,508
TRANSPORTATION INCL SUMMER	861,406
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	851,129
UNIVERSAL PREKINDERGARTEN	36,400
EARLY GRADE CLASS SIZE REDN	215,553
MINOR MAINTENANCE & REPAIR	0
	75,476
	23,838

TEACHER SUPPORT AID	0
TOTAL	14,403,556
\$ CHG 03-04 MINUS 02-03	-463,335
% CHG TOTAL AID	-3.12
\$ CHG W/O BLDG, BLDG INCENTIVE	101,066
% CHG W/O BLDG, BLDG INCENTIVE	0.75
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	20,000
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 430901
DISTRICT NAME: GORHAM-MIDDLES

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	5,351,828
GIFTED & TALENTED	9,424
OPERATING STANDARDS	80,296
ACADEMIC SUPPORT AID	0
SUBTOTAL	5,441,548
EDUC RELATD SUPPORT SERVICE	31,828
EXTRAORDINARY NEEDS	325,211
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	528,402
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	1,545,446
REORG. INCENTIVE (OPERATING)	3,240,481
TRANSPORTATION INCL SUMMER	0
HARDWARE & TECHNOLOGY	867,251
SOFTWARE, LIBRARY, TEXTBOOK	20,559
UNIVERSAL PREKINDERGARTEN	121,660
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	43,774
TEACHER SUPPORT AID	14,836
TOTAL	12,180,996

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	5,157,500
EDUC RELATD SUPPORT SERVICE	33,522
EXTRAORDINARY NEEDS	358,202
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	184,352
BOCES + SPECIAL SERVICES	564,065
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	1,622,325
REORG. INCENTIVE (OPERATING)	2,287,124
TRANSPORTATION INCL SUMMER	0
HARDWARE & TECHNOLOGY	1,196,494
SOFTWARE, LIBRARY, TEXTBOOK	20,541
	135,881

UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	43,774
MINOR MAINTENANCE & REPAIR	14,669
TEACHER SUPPORT AID	0
TOTAL	11,618,449
\$ CHG 03-04 MINUS 02-03	-562,547
% CHG TOTAL AID	-4.62
\$ CHG W/O BLDG, BLDG INCENTIVE	390,810
% CHG W/O BLDG, BLDG INCENTIVE	4.37
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	8,256
DB ED: 0458L	04/28/03
RUN NO: SA030-4	STATE OF NEW YORK

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 431101
DISTRICT NAME: MANCHSTR-SHRTS

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	3,317,971
GIFTED & TALENTED	0
OPERATING STANDARDS	104,583
ACADEMIC SUPPORT AID	0
SUBTOTAL	3,422,554
EDUC RELATD SUPPORT SERVICE	20,078
EXTRAORDINARY NEEDS	89,641
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	77
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	732,604
EXCESS COST - PUBLIC + PRIV	884,842
BUILDING + BLDG REORG INCENT	803,579
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	403,609
HARDWARE & TECHNOLOGY	11,973
SOFTWARE, LIBRARY, TEXTBOOK	75,643
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	6,001
TEACHER SUPPORT AID	0
TOTAL	6,450,601

2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	3,245,608
EDUC RELATD SUPPORT SERVICE	21,955
EXTRAORDINARY NEEDS	89,641
LIMITED ENGLISH PROFICIENCY	0
GROWTH	23,358
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	766,857
EXCESS COST - PUBLIC + PRIV	873,540
BUILDING + BLDG REORG INCENT	803,577
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	711,715

HARDWARE & TECHNOLOGY	14,393
SOFTWARE, LIBRARY, TEXTBOOK	66,327
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	5,667
TEACHER SUPPORT AID	0
TOTAL	6,622,638
\$ CHG 03-04 MINUS 02-03	172,037
% CHG TOTAL AID	2.67
\$ CHG W/O BLDG, BLDG INCENTIVE	172,039
% CHG W/O BLDG, BLDG INCENTIVE	3.05
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	04/28/03
RUN NO: SA030-4	

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 431201
DISTRICT NAME: NAPLES

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	2,581,952
GIFTED & TALENTED	0
OPERATING STANDARDS	38,673
ACADEMIC SUPPORT AID	0
SUBTOTAL	2,620,625
EDUC RELATD SUPPORT SERVICE	14,853
EXTRAORDINARY NEEDS	210,823
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	206,202
EXCESS COST - PUBLIC + PRIV	480,738
BUILDING + BLDG REORG INCENT	331,457
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	286,680
HARDWARE & TECHNOLOGY	9,490
SOFTWARE, LIBRARY, TEXTBOOK	75,719
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	9,668
TEACHER SUPPORT AID	0
TOTAL	4,246,255

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	2,455,526
EDUC RELATD SUPPORT SERVICE	15,500
EXTRAORDINARY NEEDS	210,823
LIMITED ENGLISH PROFICIENCY	0
GROWTH	34,053
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	251,105
EXCESS COST - PUBLIC + PRIV	456,701
BUILDING + BLDG REORG INCENT	348,366

REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	351,580
HARDWARE & TECHNOLOGY	10,117
SOFTWARE, LIBRARY, TEXTBOOK	78,912
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	9,501
TEACHER SUPPORT AID	0
TOTAL	4,222,184
\$ CHG 03-04 MINUS 02-03	-24,071
% CHG TOTAL AID	-0.57
\$ CHG W/O BLDG, BLDG INCENTIVE	-40,980
% CHG W/O BLDG, BLDG INCENTIVE	-1.05
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
	04/28/03
RUN NO: SA030-4	

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 431301
DISTRICT NAME: PHELPS-CLIFTON

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	7,078,764
GIFTED & TALENTED	12,149
OPERATING STANDARDS	297,739
ACADEMIC SUPPORT AID	0
SUBTOTAL	7,388,652
EDUC RELATD SUPPORT SERVICE	29,582
EXTRAORDINARY NEEDS	291,893
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	664,283
EXCESS COST - PUBLIC + PRIV	2,349,232
BUILDING + BLDG REORG INCENT	1,492,563
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,269,935
HARDWARE & TECHNOLOGY	33,678
SOFTWARE, LIBRARY, TEXTBOOK	171,308
UNIVERSAL PREKINDERGARTEN	90,072
EARLY GRADE CLASS SIZE REDN	57,087
MINOR MAINTENANCE & REPAIR	21,504
TEACHER SUPPORT AID	0
TOTAL	13,859,789

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	7,070,202
EDUC RELATD SUPPORT SERVICE	57,825
EXTRAORDINARY NEEDS	291,893
LIMITED ENGLISH PROFICIENCY	3,706
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	687,858

EXCESS COST - PUBLIC + PRIV	2,331,628
BUILDING + BLDG REORG INCENT	4,842,793
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,427,260
HARDWARE & TECHNOLOGY	34,164
SOFTWARE, LIBRARY, TEXTBOOK	172,125
UNIVERSAL PREKINDERGARTEN	90,072
EARLY GRADE CLASS SIZE REDN	57,087
MINOR MAINTENANCE & REPAIR	21,671
TEACHER SUPPORT AID	0
TOTAL	17,088,284
\$ CHG 03-04 MINUS 02-03	3,228,495
% CHG TOTAL AID	23.29
\$ CHG W/O BLDG, BLDG INCENTIVE	-121,735
% CHG W/O BLDG, BLDG INCENTIVE	-0.98
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 431401
DISTRICT NAME: HONEOYE

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	2,651,600
GIFTED & TALENTED	6,159
OPERATING STANDARDS	44,165
ACADEMIC SUPPORT AID	0
SUBTOTAL	2,701,924
EDUC RELATD SUPPORT SERVICE	18,421
EXTRAORDINARY NEEDS	156,452
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	234,777
EXCESS COST - PUBLIC + PRIV	1,091,012
BUILDING + BLDG REORG INCENT	1,524,851
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	439,598
HARDWARE & TECHNOLOGY	12,181
SOFTWARE, LIBRARY, TEXTBOOK	54,667
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	10,668
TEACHER SUPPORT AID	0
TOTAL	6,244,551

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	2,531,703
EDUC RELATD SUPPORT SERVICE	19,701
EXTRAORDINARY NEEDS	156,452
LIMITED ENGLISH PROFICIENCY	0
GROWTH	175,855
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0

TAX LIMITATION	0
BOCES + SPECIAL SERVICES	230,448
EXCESS COST - PUBLIC + PRIV	1,135,242
BUILDING + BLDG REORG INCENT	1,062,549
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	514,092
HARDWARE & TECHNOLOGY	12,237
SOFTWARE, LIBRARY, TEXTBOOK	77,327
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	10,502
TEACHER SUPPORT AID	0
TOTAL	5,926,108
\$ CHG 03-04 MINUS 02-03	-318,443
% CHG TOTAL AID	-5.10
\$ CHG W/O BLDG, BLDG INCENTIVE	143,859
% CHG W/O BLDG, BLDG INCENTIVE	3.05
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	47,283
DB ED: 0458L	STATE OF NEW YORK
	04/28/03
RUN NO: SA030-4	

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 431701
DISTRICT NAME: VICTOR

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	6,094,277
GIFTED & TALENTED	17,929
OPERATING STANDARDS	96,814
ACADEMIC SUPPORT AID	0
SUBTOTAL	6,209,020
EDUC RELATD SUPPORT SERVICE	41,846
EXTRAORDINARY NEEDS	80,863
LIMITED ENGLISH PROFICIENCY	4,300
GROWTH	131,053
FULL DAY K CONVERSION	0
SUMMER SCHOOL	7,531
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	927,186
EXCESS COST - PUBLIC + PRIV	1,528,160
BUILDING + BLDG REORG INCENT	3,578,456
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,521,089
HARDWARE & TECHNOLOGY	22,281
SOFTWARE, LIBRARY, TEXTBOOK	268,630
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	27,338
TEACHER SUPPORT AID	0
TOTAL	14,347,753
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	5,817,852
EDUC RELATD SUPPORT SERVICE	46,922
EXTRAORDINARY NEEDS	89,701
LIMITED ENGLISH PROFICIENCY	5,735
GROWTH	0

FULL DAY K CONVERSION	0	
SUMMER SCHOOL	7,577	
TAX LIMITATION	0	
BOCES + SPECIAL SERVICES	1,025,219	
EXCESS COST - PUBLIC + PRIV	1,599,160	
BUILDING + BLDG REORG INCENT	2,401,136	
REORG. INCENTIVE (OPERATING)	0	
TRANSPORTATION INCL SUMMER	1,506,251	
HARDWARE & TECHNOLOGY	23,276	
SOFTWARE, LIBRARY, TEXTBOOK	221,424	
UNIVERSAL PREKINDERGARTEN	0	
EARLY GRADE CLASS SIZE REDN	0	
MINOR MAINTENANCE & REPAIR	27,838	
TEACHER SUPPORT AID	0	
TOTAL	12,772,091	
\$ CHG 03-04 MINUS 02-03	-1,575,662	
% CHG TOTAL AID	-10.98	
\$ CHG W/O BLDG, BLDG INCENTIVE	-398,342	
% CHG W/O BLDG, BLDG INCENTIVE	-3.70	
03-04 ADDL UNIV PREKINDERGARTN	0	
03-04 ADDL EARLY GR CLASS SIZE	0	
DB ED: 0458L	STATE OF NEW YORK	04/28/03
RUN NO: SA030-4		

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	COUNTY
	DISTRICT NAME:	TOTALS
2002-03 BASE YEAR AIDS:		
COMPREHENSIVE OPERATING AID		
GIFTED & TALENTED		
OPERATING STANDARDS		
ACADEMIC SUPPORT AID		
SUBTOTAL		
EDUC RELATD SUPPORT SERVICE		
EXTRAORDINARY NEEDS		
LIMITED ENGLISH PROFICIENCY		
GROWTH		
FULL DAY K CONVERSION		
SUMMER SCHOOL		
TAX LIMITATION		
BOCES + SPECIAL SERVICES		
EXCESS COST - PUBLIC + PRIV		
BUILDING + BLDG REORG INCENT		
REORG. INCENTIVE (OPERATING)		
TRANSPORTATION INCL SUMMER		
HARDWARE & TECHNOLOGY		
SOFTWARE, LIBRARY, TEXTBOOK		
UNIVERSAL PREKINDERGARTEN		
EARLY GRADE CLASS SIZE REDN		
MINOR MAINTENANCE & REPAIR		
TEACHER SUPPORT AID		
TOTAL		
2003-04 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING AID		
EDUC RELATD SUPPORT SERVICE		
EXTRAORDINARY NEEDS		

LIMITED ENGLISH PROFICIENCY
 GROWTH
 FULL DAY K CONVERSION
 SUMMER SCHOOL
 TAX LIMITATION
 BOCES + SPECIAL SERVICES
 EXCESS COST - PUBLIC + PRIV
 BUILDING + BLDG REORG INCENT
 REORG. INCENTIVE (OPERATING)
 TRANSPORTATION INCL SUMMER
 HARDWARE & TECHNOLOGY
 SOFTWARE, LIBRARY, TEXTBOOK
 UNIVERSAL PREKINDERGARTEN
 EARLY GRADE CLASS SIZE REDN
 MINOR MAINTENANCE & REPAIR
 TEACHER SUPPORT AID

TOTAL

\$ CHG 03-04 MINUS 02-03

% CHG TOTAL AID

\$ CHG W/O BLDG, BLDG INCENTIVE

% CHG W/O BLDG, BLDG INCENTIVE

03-04 ADDL UNIV PREKINDERGARTN

03-04 ADDL EARLY GR CLASS SIZE

DB ED: 0458L

STATE OF NEW YORK

04/28/03

RUN NO: SA030-4

2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 440102

DISTRICT NAME: WASHINGTONVILL

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	13,318,419
GIFTED & TALENTED	27,235
OPERATING STANDARDS	173,527
ACADEMIC SUPPORT AID	0
SUBTOTAL	13,519,181
EDUC RELATD SUPPORT SERVICE	88,185
EXTRAORDINARY NEEDS	267,450
LIMITED ENGLISH PROFICIENCY	22,131
GROWTH	156,682
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,221,917
EXCESS COST - PUBLIC + PRIV	3,482,894
BUILDING + BLDG REORG INCENT	1,446,388
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,230,450
HARDWARE & TECHNOLOGY	29,873
SOFTWARE, LIBRARY, TEXTBOOK	391,417
UNIVERSAL PREKINDERGARTEN	83,700
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	43,342
TEACHER SUPPORT AID	0

TOTAL

22,983,610

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	12,667,473
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EDUC RELATD SUPPORT SERVICE	93,451
EXTRAORDINARY NEEDS	267,450
LIMITED ENGLISH PROFICIENCY	25,600
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,380,077
EXCESS COST - PUBLIC + PRIV	3,680,415
BUILDING + BLDG REORG INCENT	1,492,221
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,114,065
HARDWARE & TECHNOLOGY	60,809
SOFTWARE, LIBRARY, TEXTBOOK	364,508
UNIVERSAL PREKINDERGARTEN	83,700
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	44,008
TEACHER SUPPORT AID	0
TOTAL	22,273,777
\$ CHG 03-04 MINUS 02-03	-709,833
% CHG TOTAL AID	-3.09
\$ CHG W/O BLDG, BLDG INCENTIVE	-755,666
% CHG W/O BLDG, BLDG INCENTIVE	-3.51
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 440201
DISTRICT NAME: CHESTER

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	1,845,017
GIFTED & TALENTED	5,555
OPERATING STANDARDS	25,773
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,876,345
EDUC RELATD SUPPORT SERVICE	14,668
EXTRAORDINARY NEEDS	44,521
LIMITED ENGLISH PROFICIENCY	0
GROWTH	9,382
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	319,236
EXCESS COST - PUBLIC + PRIV	698,113
BUILDING + BLDG REORG INCENT	663,561
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	494,092
HARDWARE & TECHNOLOGY	10,025
SOFTWARE, LIBRARY, TEXTBOOK	85,643
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	8,835
TEACHER SUPPORT AID	0
TOTAL	4,224,421

2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	1,758,136
EDUC RELATD SUPPORT SERVICE	14,952
EXTRAORDINARY NEEDS	51,319
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	146,308
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	486,929
EXCESS COST - PUBLIC + PRIV	869,280
BUILDING + BLDG REORG INCENT	1,327,120
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	531,769
HARDWARE & TECHNOLOGY	9,679
SOFTWARE, LIBRARY, TEXTBOOK	60,022
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	9,001
TEACHER SUPPORT AID	0
TOTAL	5,264,515
\$ CHG 03-04 MINUS 02-03	1,040,094
% CHG TOTAL AID	24.62
\$ CHG W/O BLDG, BLDG INCENTIVE	376,535
% CHG W/O BLDG, BLDG INCENTIVE	10.57
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 440301
DISTRICT NAME: CORNWALL

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	5,134,232
GIFTED & TALENTED	15,965
OPERATING STANDARDS	103,759
ACADEMIC SUPPORT AID	0
SUBTOTAL	5,253,956
EDUC RELATD SUPPORT SERVICE	43,153
EXTRAORDINARY NEEDS	92,673
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	91,095
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	618,907
EXCESS COST - PUBLIC + PRIV	1,475,219
BUILDING + BLDG REORG INCENT	1,034,185
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,055,550
HARDWARE & TECHNOLOGY	33,228
SOFTWARE, LIBRARY, TEXTBOOK	263,701
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	32,006

TEACHER SUPPORT AID	0
TOTAL	9,993,673
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	4,922,957
EDUC RELATD SUPPORT SERVICE	46,357
EXTRAORDINARY NEEDS	92,673
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	329,370
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	638,864
EXCESS COST - PUBLIC + PRIV	1,454,753
BUILDING + BLDG REORG INCENT	1,623,851
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,105,872
HARDWARE & TECHNOLOGY	34,250
SOFTWARE, LIBRARY, TEXTBOOK	266,900
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	32,673
TEACHER SUPPORT AID	0
TOTAL	10,548,520
\$ CHG 03-04 MINUS 02-03	554,847
% CHG TOTAL AID	5.55
\$ CHG W/O BLDG, BLDG INCENTIVE	-34,819
% CHG W/O BLDG, BLDG INCENTIVE	-0.39
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 440401
DISTRICT NAME: PINE BUSH

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	18,967,429
GIFTED & TALENTED	34,287
OPERATING STANDARDS	717,667
ACADEMIC SUPPORT AID	0
SUBTOTAL	19,719,383
EDUC RELATD SUPPORT SERVICE	139,108
EXTRAORDINARY NEEDS	571,780
LIMITED ENGLISH PROFICIENCY	63,586
GROWTH	442,767
FULL DAY K CONVERSION	0
SUMMER SCHOOL	66,261
TAX LIMITATION	512,949
BOCES + SPECIAL SERVICES	1,540,520
EXCESS COST - PUBLIC + PRIV	7,061,065
BUILDING + BLDG REORG INCENT	1,724,566
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	3,979,691
HARDWARE & TECHNOLOGY	87,760
SOFTWARE, LIBRARY, TEXTBOOK	481,045

UNIVERSAL PREKINDERGARTEN	184,080
EARLY GRADE CLASS SIZE REDN	337,962
MINOR MAINTENANCE & REPAIR	38,174
TEACHER SUPPORT AID	0
TOTAL	36,950,697
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	18,780,741
EDUC RELATD SUPPORT SERVICE	159,637
EXTRAORDINARY NEEDS	624,441
LIMITED ENGLISH PROFICIENCY	75,847
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	71,994
TAX LIMITATION	723,989
BOCES + SPECIAL SERVICES	2,066,852
EXCESS COST - PUBLIC + PRIV	7,800,237
BUILDING + BLDG REORG INCENT	1,389,058
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	4,433,930
HARDWARE & TECHNOLOGY	93,941
SOFTWARE, LIBRARY, TEXTBOOK	488,656
UNIVERSAL PREKINDERGARTEN	184,080
EARLY GRADE CLASS SIZE REDN	337,962
MINOR MAINTENANCE & REPAIR	39,341
TEACHER SUPPORT AID	0
TOTAL	37,270,706
\$ CHG 03-04 MINUS 02-03	320,009
% CHG TOTAL AID	0.87
\$ CHG W/O BLDG, BLDG INCENTIVE	655,517
% CHG W/O BLDG, BLDG INCENTIVE	1.86
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
	04/28/03
RUN NO: SA030-4	

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	440601
DISTRICT NAME:	GOSHEN

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	4,296,338
GIFTED & TALENTED	0
OPERATING STANDARDS	83,693
ACADEMIC SUPPORT AID	0
SUBTOTAL	4,380,031
EDUC RELATD SUPPORT SERVICE	33,217
EXTRAORDINARY NEEDS	111,592
LIMITED ENGLISH PROFICIENCY	14,302
GROWTH	101,336
FULL DAY K CONVERSION	0
SUMMER SCHOOL	14,297
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	855,198
EXCESS COST - PUBLIC + PRIV	1,168,482
BUILDING + BLDG REORG INCENT	1,252,637
REORG. INCENTIVE (OPERATING)	0

TRANSPORTATION INCL SUMMER	1,105,652
HARDWARE & TECHNOLOGY	21,995
SOFTWARE, LIBRARY, TEXTBOOK	260,660
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	22,337
TEACHER SUPPORT AID	0
TOTAL	9,341,736
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	4,104,090
EDUC RELATD SUPPORT SERVICE	41,386
EXTRAORDINARY NEEDS	126,811
LIMITED ENGLISH PROFICIENCY	19,531
GROWTH	105,368
FULL DAY K CONVERSION	0
SUMMER SCHOOL	14,240
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,075,294
EXCESS COST - PUBLIC + PRIV	1,731,114
BUILDING + BLDG REORG INCENT	1,252,634
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,456,347
HARDWARE & TECHNOLOGY	25,462
SOFTWARE, LIBRARY, TEXTBOOK	268,345
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	23,004
TEACHER SUPPORT AID	0
TOTAL	10,243,626
\$ CHG 03-04 MINUS 02-03	901,890
% CHG TOTAL AID	9.65
\$ CHG W/O BLDG, BLDG INCENTIVE	901,893
% CHG W/O BLDG, BLDG INCENTIVE	11.15
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 440901
DISTRICT NAME: HIGHLAND FALLS

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	2,928,250
GIFTED & TALENTED	6,808
OPERATING STANDARDS	41,633
ACADEMIC SUPPORT AID	0
SUBTOTAL	2,976,691
EDUC RELATD SUPPORT SERVICE	24,025
EXTRAORDINARY NEEDS	124,682
LIMITED ENGLISH PROFICIENCY	0
GROWTH	109,234
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	464,167
EXCESS COST - PUBLIC + PRIV	886,457

BUILDING + BLDG REORG INCENT	1,541,504
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	455,183
HARDWARE & TECHNOLOGY	16,921
SOFTWARE, LIBRARY, TEXTBOOK	90,900
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	57,738
MINOR MAINTENANCE & REPAIR	9,168
TEACHER SUPPORT AID	0
TOTAL	6,756,670
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	2,815,950
EDUC RELATD SUPPORT SERVICE	25,663
EXTRAORDINARY NEEDS	139,091
LIMITED ENGLISH PROFICIENCY	8,357
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	567,289
EXCESS COST - PUBLIC + PRIV	1,077,602
BUILDING + BLDG REORG INCENT	1,273,482
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	479,699
HARDWARE & TECHNOLOGY	17,410
SOFTWARE, LIBRARY, TEXTBOOK	100,311
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	57,738
MINOR MAINTENANCE & REPAIR	9,668
TEACHER SUPPORT AID	0
TOTAL	6,572,260
\$ CHG 03-04 MINUS 02-03	-184,410
% CHG TOTAL AID	-2.73
\$ CHG W/O BLDG, BLDG INCENTIVE	83,612
% CHG W/O BLDG, BLDG INCENTIVE	1.60
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 441000
DISTRICT NAME: MIDDLETOWN

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	14,941,665
GIFTED & TALENTED	32,617
OPERATING STANDARDS	713,757
ACADEMIC SUPPORT AID	0
SUBTOTAL	15,688,039
EDUC RELATD SUPPORT SERVICE	194,943
EXTRAORDINARY NEEDS	1,840,519
LIMITED ENGLISH PROFICIENCY	230,740
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	194,993
TAX LIMITATION	0

BOCES + SPECIAL SERVICES	1,328,389
EXCESS COST - PUBLIC + PRIV	8,017,998
BUILDING + BLDG REORG INCENT	1,916,678
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,878,163
HARDWARE & TECHNOLOGY	83,981
SOFTWARE, LIBRARY, TEXTBOOK	557,678
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	166,404
MINOR MAINTENANCE & REPAIR	83,183
TEACHER SUPPORT AID	0
TOTAL	33,181,708
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	15,212,692
EDUC RELATD SUPPORT SERVICE	201,925
EXTRAORDINARY NEEDS	2,034,618
LIMITED ENGLISH PROFICIENCY	306,370
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	218,510
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,802,943
EXCESS COST - PUBLIC + PRIV	8,630,792
BUILDING + BLDG REORG INCENT	1,896,275
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	3,362,971
HARDWARE & TECHNOLOGY	81,783
SOFTWARE, LIBRARY, TEXTBOOK	559,475
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	166,404
MINOR MAINTENANCE & REPAIR	83,350
TEACHER SUPPORT AID	0
TOTAL	34,558,108
\$ CHG 03-04 MINUS 02-03	1,376,400
% CHG TOTAL AID	4.15
\$ CHG W/O BLDG, BLDG INCENTIVE	1,396,803
% CHG W/O BLDG, BLDG INCENTIVE	4.47
03-04 ADDL UNIV PREKINDERGARTN	404,928
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 441101
DISTRICT NAME: MINISINK VALLE

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	12,281,313
GIFTED & TALENTED	23,701
OPERATING STANDARDS	505,005
ACADEMIC SUPPORT AID	0
SUBTOTAL	12,810,019
EDUC RELATD SUPPORT SERVICE	91,033
EXTRAORDINARY NEEDS	295,628
LIMITED ENGLISH PROFICIENCY	16,507
GROWTH	382,476
FULL DAY K CONVERSION	0

SUMMER SCHOOL	0
TAX LIMITATION	352,462
BOCES + SPECIAL SERVICES	1,112,020
EXCESS COST - PUBLIC + PRIV	3,608,128
BUILDING + BLDG REORG INCENT	3,127,315
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,694,639
HARDWARE & TECHNOLOGY	58,710
SOFTWARE, LIBRARY, TEXTBOOK	349,050
UNIVERSAL PREKINDERGARTEN	84,336
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	33,506
TEACHER SUPPORT AID	0
TOTAL	25,015,829
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	12,086,253
EDUC RELATD SUPPORT SERVICE	100,989
EXTRAORDINARY NEEDS	295,628
LIMITED ENGLISH PROFICIENCY	22,412
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	498,964
BOCES + SPECIAL SERVICES	1,326,209
EXCESS COST - PUBLIC + PRIV	3,817,071
BUILDING + BLDG REORG INCENT	2,887,382
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	3,044,778
HARDWARE & TECHNOLOGY	63,373
SOFTWARE, LIBRARY, TEXTBOOK	361,730
UNIVERSAL PREKINDERGARTEN	84,336
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	34,506
TEACHER SUPPORT AID	0
TOTAL	24,623,631
\$ CHG 03-04 MINUS 02-03	-392,198
% CHG TOTAL AID	-1.57
\$ CHG W/O BLDG, BLDG INCENTIVE	-152,265
% CHG W/O BLDG, BLDG INCENTIVE	-0.70
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 441201
DISTRICT NAME: MONROE WOODBUR

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	13,896,941
GIFTED & TALENTED	38,710
OPERATING STANDARDS	203,182
ACADEMIC SUPPORT AID	0
SUBTOTAL	14,138,833
EDUC RELATD SUPPORT SERVICE	106,265
EXTRAORDINARY NEEDS	155,991
LIMITED ENGLISH PROFICIENCY	0

GROWTH	270,530	
FULL DAY K CONVERSION	0	
SUMMER SCHOOL	0	
TAX LIMITATION	0	
BOCES + SPECIAL SERVICES	1,633,162	
EXCESS COST - PUBLIC + PRIV	4,652,855	
BUILDING + BLDG REORG INCENT	3,375,056	
REORG. INCENTIVE (OPERATING)	0	
TRANSPORTATION INCL SUMMER	3,874,238	
HARDWARE & TECHNOLOGY	73,059	
SOFTWARE, LIBRARY, TEXTBOOK	577,882	
UNIVERSAL PREKINDERGARTEN	0	
EARLY GRADE CLASS SIZE REDN	0	
MINOR MAINTENANCE & REPAIR	59,678	
TEACHER SUPPORT AID	0	
TOTAL	28,917,549	
2003-04 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING AID	13,248,087	
EDUC RELATD SUPPORT SERVICE	110,209	
EXTRAORDINARY NEEDS	155,991	
LIMITED ENGLISH PROFICIENCY	0	
GROWTH	355,698	
FULL DAY K CONVERSION	0	
SUMMER SCHOOL	0	
TAX LIMITATION	0	
BOCES + SPECIAL SERVICES	1,765,822	
EXCESS COST - PUBLIC + PRIV	5,304,778	
BUILDING + BLDG REORG INCENT	3,375,053	
REORG. INCENTIVE (OPERATING)	0	
TRANSPORTATION INCL SUMMER	3,945,351	
HARDWARE & TECHNOLOGY	73,897	
SOFTWARE, LIBRARY, TEXTBOOK	598,505	
UNIVERSAL PREKINDERGARTEN	0	
EARLY GRADE CLASS SIZE REDN	0	
MINOR MAINTENANCE & REPAIR	61,178	
TEACHER SUPPORT AID	0	
TOTAL	28,994,569	
\$ CHG 03-04 MINUS 02-03	77,020	
% CHG TOTAL AID	0.27	
\$ CHG W/O BLDG, BLDG INCENTIVE	77,023	
% CHG W/O BLDG, BLDG INCENTIVE	0.30	
03-04 ADDL UNIV PREKINDERGARTN	0	
03-04 ADDL EARLY GR CLASS SIZE	0	
DB ED: 0458L	STATE OF NEW YORK	04/28/03
RUN NO: SA030-4		

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 441202
DISTRICT NAME: KIRYAS JOEL

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	299,125
GIFTED & TALENTED	0
OPERATING STANDARDS	3,112
ACADEMIC SUPPORT AID	0
SUBTOTAL	302,237
EDUC RELATD SUPPORT SERVICE	0

EXTRAORDINARY NEEDS	57,771
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	14,877
EXCESS COST - PUBLIC + PRIV	405,021
BUILDING + BLDG REORG INCENT	0
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	821,337
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	214,152
UNIVERSAL PREKINDERGARTEN	337,500
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,000
TEACHER SUPPORT AID	0
TOTAL	2,154,895
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	295,437
EDUC RELATD SUPPORT SERVICE	3,656
EXTRAORDINARY NEEDS	441,975
LIMITED ENGLISH PROFICIENCY	19,412
GROWTH	5,429
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	18,118
EXCESS COST - PUBLIC + PRIV	384,769
BUILDING + BLDG REORG INCENT	25,000
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,009,458
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	334,608
UNIVERSAL PREKINDERGARTEN	337,500
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,000
TEACHER SUPPORT AID	0
TOTAL	2,877,362
\$ CHG 03-04 MINUS 02-03	722,467
% CHG TOTAL AID	33.53
\$ CHG W/O BLDG, BLDG INCENTIVE	697,467
% CHG W/O BLDG, BLDG INCENTIVE	32.37
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 441301
DISTRICT NAME: VALLEY-MONTGMR

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	12,634,781
GIFTED & TALENTED	28,507
OPERATING STANDARDS	522,510
ACADEMIC SUPPORT AID	0

SUBTOTAL	13,185,798
EDUC RELATD SUPPORT SERVICE	102,317
EXTRAORDINARY NEEDS	527,324
LIMITED ENGLISH PROFICIENCY	0
GROWTH	257,600
FULL DAY K CONVERSION	0
SUMMER SCHOOL	23,008
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,183,609
EXCESS COST - PUBLIC + PRIV	5,398,331
BUILDING + BLDG REORG INCENT	2,245,550
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,789,007
HARDWARE & TECHNOLOGY	68,215
SOFTWARE, LIBRARY, TEXTBOOK	430,703
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	225,744
MINOR MAINTENANCE & REPAIR	50,843
TEACHER SUPPORT AID	0
TOTAL	26,488,049
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	12,455,305
EDUC RELATD SUPPORT SERVICE	113,848
EXTRAORDINARY NEEDS	527,324
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	25,911
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,311,736
EXCESS COST - PUBLIC + PRIV	5,293,831
BUILDING + BLDG REORG INCENT	2,233,760
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	3,055,465
HARDWARE & TECHNOLOGY	72,283
SOFTWARE, LIBRARY, TEXTBOOK	443,550
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	225,744
MINOR MAINTENANCE & REPAIR	52,177
TEACHER SUPPORT AID	0
TOTAL	25,810,934
\$ CHG 03-04 MINUS 02-03	-677,115
% CHG TOTAL AID	-2.56
\$ CHG W/O BLDG, BLDG INCENTIVE	-665,325
% CHG W/O BLDG, BLDG INCENTIVE	-2.74
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	04/28/03
RUN NO: SA030-4	
2003-04 STATE AID PROJECTIONS	
2002-03 AND 2003-04 AIDS PAYABLE	
UNDER SECTION 3609 PLUS OTHER AIDS	
DISTRICT CODE:	441600
DISTRICT NAME:	NEWBURGH
2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	35,170,067

GIFTED & TALENTED	67,074
OPERATING STANDARDS	1,562,865
ACADEMIC SUPPORT AID	0
SUBTOTAL	36,800,006
EDUC RELATD SUPPORT SERVICE	378,193
EXTRAORDINARY NEEDS	3,184,055
LIMITED ENGLISH PROFICIENCY	771,518
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	250,092
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	2,695,813
EXCESS COST - PUBLIC + PRIV	12,242,621
BUILDING + BLDG REORG INCENT	4,864,837
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	6,379,689
HARDWARE & TECHNOLOGY	185,712
SOFTWARE, LIBRARY, TEXTBOOK	1,053,902
UNIVERSAL PREKINDERGARTEN	845,208
EARLY GRADE CLASS SIZE REDN	827,735
MINOR MAINTENANCE & REPAIR	149,529
TEACHER SUPPORT AID	0
TOTAL	70,628,910
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	35,559,846
EDUC RELATD SUPPORT SERVICE	388,320
EXTRAORDINARY NEEDS	3,315,370
LIMITED ENGLISH PROFICIENCY	930,670
GROWTH	118,802
FULL DAY K CONVERSION	0
SUMMER SCHOOL	295,216
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	2,751,667
EXCESS COST - PUBLIC + PRIV	13,010,999
BUILDING + BLDG REORG INCENT	3,109,988
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	6,696,751
HARDWARE & TECHNOLOGY	181,778
SOFTWARE, LIBRARY, TEXTBOOK	1,050,076
UNIVERSAL PREKINDERGARTEN	845,208
EARLY GRADE CLASS SIZE REDN	827,735
MINOR MAINTENANCE & REPAIR	149,696
TEACHER SUPPORT AID	0
TOTAL	69,232,122
\$ CHG 03-04 MINUS 02-03	-1,396,788
% CHG TOTAL AID	-1.98
\$ CHG W/O BLDG, BLDG INCENTIVE	358,061
% CHG W/O BLDG, BLDG INCENTIVE	0.54
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	3,655
DB ED: 0458L	04/28/03
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS
DISTRICT CODE:

441800

DISTRICT NAME:

PORT JERVIS

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	11,608,880
GIFTED & TALENTED	16,700
OPERATING STANDARDS	368,288
ACADEMIC SUPPORT AID	0
SUBTOTAL	11,993,868
EDUC RELATD SUPPORT SERVICE	73,949
EXTRAORDINARY NEEDS	652,526
LIMITED ENGLISH PROFICIENCY	0
GROWTH	293,775
FULL DAY K CONVERSION	0
SUMMER SCHOOL	51,104
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,052,879
EXCESS COST - PUBLIC + PRIV	2,946,115
BUILDING + BLDG REORG INCENT	367,073
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,181,561
HARDWARE & TECHNOLOGY	46,198
SOFTWARE, LIBRARY, TEXTBOOK	231,428
UNIVERSAL PREKINDERGARTEN	273,600
EARLY GRADE CLASS SIZE REDN	321,948
MINOR MAINTENANCE & REPAIR	28,839
TEACHER SUPPORT AID	0

TOTAL 20,514,863

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	11,559,690
EDUC RELATD SUPPORT SERVICE	78,385
EXTRAORDINARY NEEDS	739,085
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	56,295
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,204,111
EXCESS COST - PUBLIC + PRIV	3,525,216
BUILDING + BLDG REORG INCENT	367,071
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,416,549
HARDWARE & TECHNOLOGY	46,461
SOFTWARE, LIBRARY, TEXTBOOK	287,651
UNIVERSAL PREKINDERGARTEN	273,600
EARLY GRADE CLASS SIZE REDN	321,948
MINOR MAINTENANCE & REPAIR	29,005
TEACHER SUPPORT AID	0

TOTAL 20,905,067

\$ CHG 03-04 MINUS 02-03 390,204

% CHG TOTAL AID 1.90

\$ CHG W/O BLDG, BLDG INCENTIVE 390,206

% CHG W/O BLDG, BLDG INCENTIVE 1.94

03-04 ADDL UNIV PREKINDERGARTN 0

03-04 ADDL EARLY GR CLASS SIZE 0

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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE

UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 441903
 DISTRICT NAME: TUXEDO

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	226,363
GIFTED & TALENTED	3,225
OPERATING STANDARDS	8,928
ACADEMIC SUPPORT AID	0
SUBTOTAL	238,516
EDUC RELATD SUPPORT SERVICE	5,445
EXTRAORDINARY NEEDS	0
LIMITED ENGLISH PROFICIENCY	0
GROWTH	9,282
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	192,450
EXCESS COST - PUBLIC + PRIV	137,081
BUILDING + BLDG REORG INCENT	21,185
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	30,568
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	36,000
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	9,668
TEACHER SUPPORT AID	0
TOTAL	680,195

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	223,490
EDUC RELATD SUPPORT SERVICE	5,567
EXTRAORDINARY NEEDS	0
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	302,344
EXCESS COST - PUBLIC + PRIV	158,793
BUILDING + BLDG REORG INCENT	63,592
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	29,336
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	54,298
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	10,002
TEACHER SUPPORT AID	0

TOTAL	847,422
\$ CHG 03-04 MINUS 02-03	167,227
% CHG TOTAL AID	24.59
\$ CHG W/O BLDG, BLDG INCENTIVE	124,820
% CHG W/O BLDG, BLDG INCENTIVE	18.94
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0

2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 442101
 DISTRICT NAME: WARWICK VALLEY

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	8,451,854
GIFTED & TALENTED	25,179
OPERATING STANDARDS	166,836
ACADEMIC SUPPORT AID	0
SUBTOTAL	8,643,869
EDUC RELATD SUPPORT SERVICE	67,617
EXTRAORDINARY NEEDS	137,110
LIMITED ENGLISH PROFICIENCY GROWTH	0 365,417
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	398,971
BOCES + SPECIAL SERVICES	1,382,367
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	2,210,869 2,538,057
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	1,755,821 49,372
SOFTWARE, LIBRARY, TEXTBOOK	381,444
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	42,508
TEACHER SUPPORT AID	0
TOTAL	17,973,422

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	8,099,306
EDUC RELATD SUPPORT SERVICE	76,064
EXTRAORDINARY NEEDS	137,110
LIMITED ENGLISH PROFICIENCY GROWTH	5,218 0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	624,971
BOCES + SPECIAL SERVICES	1,592,203
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	2,486,146 2,282,869
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	2,609,345 53,579
SOFTWARE, LIBRARY, TEXTBOOK	398,386
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	44,175
TEACHER SUPPORT AID	0
TOTAL	18,409,372
\$ CHG 03-04 MINUS 02-03	435,950
% CHG TOTAL AID	2.43
\$ CHG W/O BLDG, BLDG INCENTIVE	691,138
% CHG W/O BLDG, BLDG INCENTIVE	4.48
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0

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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
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	DISTRICT CODE:	442111
	DISTRICT NAME:	GREENWOOD LAKE
2002-03 BASE YEAR AIDS:		
COMPREHENSIVE OPERATING AID		1,822,253
GIFTED & TALENTED		0
OPERATING STANDARDS		20,706
ACADEMIC SUPPORT AID		0
SUBTOTAL		1,842,959
EDUC RELATD SUPPORT SERVICE		10,686
EXTRAORDINARY NEEDS		90,746
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
FULL DAY K CONVERSION		0
SUMMER SCHOOL		995
TAX LIMITATION		132,220
BOCES + SPECIAL SERVICES		198,197
EXCESS COST - PUBLIC + PRIV		682,241
BUILDING + BLDG REORG INCENT		268,398
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		360,277
HARDWARE & TECHNOLOGY		2,720
SOFTWARE, LIBRARY, TEXTBOOK		80,958
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		8,001
TEACHER SUPPORT AID		0
TOTAL		3,678,398
2003-04 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING AID		1,726,853
EDUC RELATD SUPPORT SERVICE		10,995
EXTRAORDINARY NEEDS		90,746
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
FULL DAY K CONVERSION		0
SUMMER SCHOOL		975
TAX LIMITATION		178,123
BOCES + SPECIAL SERVICES		287,224
EXCESS COST - PUBLIC + PRIV		684,609
BUILDING + BLDG REORG INCENT		198,541
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		488,371
HARDWARE & TECHNOLOGY		6,756
SOFTWARE, LIBRARY, TEXTBOOK		79,272
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		7,834
TEACHER SUPPORT AID		0
TOTAL		3,760,299
\$ CHG 03-04 MINUS 02-03		81,901
% CHG TOTAL AID		2.23
\$ CHG W/O BLDG, BLDG INCENTIVE		151,758
% CHG W/O BLDG, BLDG INCENTIVE		4.45

03-04 ADDL UNIV PREKINDERGARTN 0
 03-04 ADDL EARLY GR CLASS SIZE 0
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2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 442115
 DISTRICT NAME: FLORIDA

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	1,451,101
GIFTED & TALENTED	4,585
OPERATING STANDARDS	30,809
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,486,495
EDUC RELATD SUPPORT SERVICE	11,383
EXTRAORDINARY NEEDS	51,237
LIMITED ENGLISH PROFICIENCY GROWTH	8,591
FULL DAY K CONVERSION	100,244
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	73,468
EXCESS COST - PUBLIC + PRIV	364,405
BUILDING + BLDG REORG INCENT	637,490
REORG. INCENTIVE (OPERATING)	863,100
TRANSPORTATION INCL SUMMER	0
HARDWARE & TECHNOLOGY	344,675
SOFTWARE, LIBRARY, TEXTBOOK	1,350
UNIVERSAL PREKINDERGARTEN	62,985
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	7,168
TEACHER SUPPORT AID	0
TOTAL	4,012,591

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	1,392,846
EDUC RELATD SUPPORT SERVICE	12,751
EXTRAORDINARY NEEDS	58,300
LIMITED ENGLISH PROFICIENCY GROWTH	13,920
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	105,579
BOCES + SPECIAL SERVICES	423,030
EXCESS COST - PUBLIC + PRIV	615,672
BUILDING + BLDG REORG INCENT	532,048
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	367,589
HARDWARE & TECHNOLOGY	1,400
SOFTWARE, LIBRARY, TEXTBOOK	75,660
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	7,668
TEACHER SUPPORT AID	0
TOTAL	3,606,463

\$ CHG 03-04 MINUS 02-03 -406,128
 % CHG TOTAL AID -10.12

\$ CHG W/O BLDG, BLDG INCENTIVE	-75,076
% CHG W/O BLDG, BLDG INCENTIVE	-2.38
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	COUNTY
	DISTRICT NAME:	TOTALS

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID
GIFTED & TALENTED
OPERATING STANDARDS
ACADEMIC SUPPORT AID
SUBTOTAL
EDUC RELATD SUPPORT SERVICE
EXTRAORDINARY NEEDS
LIMITED ENGLISH PROFICIENCY
GROWTH
FULL DAY K CONVERSION
SUMMER SCHOOL

TAX LIMITATION
BOCES + SPECIAL SERVICES
EXCESS COST - PUBLIC + PRIV
BUILDING + BLDG REORG INCENT
REORG. INCENTIVE (OPERATING)
TRANSPORTATION INCL SUMMER
HARDWARE & TECHNOLOGY
SOFTWARE, LIBRARY, TEXTBOOK
UNIVERSAL PREKINDERGARTEN

EARLY GRADE CLASS SIZE REDN
MINOR MAINTENANCE & REPAIR
TEACHER SUPPORT AID

TOTAL

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID
EDUC RELATD SUPPORT SERVICE
EXTRAORDINARY NEEDS
LIMITED ENGLISH PROFICIENCY
GROWTH
FULL DAY K CONVERSION
SUMMER SCHOOL
TAX LIMITATION
BOCES + SPECIAL SERVICES
EXCESS COST - PUBLIC + PRIV
BUILDING + BLDG REORG INCENT
REORG. INCENTIVE (OPERATING)
TRANSPORTATION INCL SUMMER
HARDWARE & TECHNOLOGY
SOFTWARE, LIBRARY, TEXTBOOK
UNIVERSAL PREKINDERGARTEN
EARLY GRADE CLASS SIZE REDN
MINOR MAINTENANCE & REPAIR

TEACHER SUPPORT AID

TOTAL

\$ CHG 03-04 MINUS 02-03

% CHG TOTAL AID

\$ CHG W/O BLDG, BLDG INCENTIVE

% CHG W/O BLDG, BLDG INCENTIVE

03-04 ADDL UNIV PREKINDERGARTN

03-04 ADDL EARLY GR CLASS SIZE

DB ED: 0458L

STATE OF NEW YORK

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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 450101

DISTRICT NAME: ALBION

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	9,786,954
GIFTED & TALENTED	14,930
OPERATING STANDARDS	425,984
ACADEMIC SUPPORT AID	0
SUBTOTAL	10,227,868
EDUC RELATD SUPPORT SERVICE	66,798
EXTRAORDINARY NEEDS	501,134
LIMITED ENGLISH PROFICIENCY	32,566
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	20,801
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	489,526
EXCESS COST - PUBLIC + PRIV	2,323,705
BUILDING + BLDG REORG INCENT	1,718,384
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,318,183
HARDWARE & TECHNOLOGY	44,030
SOFTWARE, LIBRARY, TEXTBOOK	221,667
UNIVERSAL PREKINDERGARTEN	206,800
EARLY GRADE CLASS SIZE REDN	149,199
MINOR MAINTENANCE & REPAIR	24,504
TEACHER SUPPORT AID	0

TOTAL

17,345,165

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	9,858,642
EDUC RELATD SUPPORT SERVICE	78,443
EXTRAORDINARY NEEDS	529,967
LIMITED ENGLISH PROFICIENCY	40,599
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	22,991
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	479,792
EXCESS COST - PUBLIC + PRIV	2,222,372
BUILDING + BLDG REORG INCENT	1,718,381
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,411,040
HARDWARE & TECHNOLOGY	43,802
SOFTWARE, LIBRARY, TEXTBOOK	219,234
UNIVERSAL PREKINDERGARTEN	206,800

EARLY GRADE CLASS SIZE REDN	149,199
MINOR MAINTENANCE & REPAIR	24,171
TEACHER SUPPORT AID	0
TOTAL	17,005,433
\$ CHG 03-04 MINUS 02-03	-339,732
% CHG TOTAL AID	-1.96
\$ CHG W/O BLDG, BLDG INCENTIVE	-339,729
% CHG W/O BLDG, BLDG INCENTIVE	-2.17
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	450607
DISTRICT NAME:	KENDALL

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	3,920,032
GIFTED & TALENTED	6,214
OPERATING STANDARDS	160,641
ACADEMIC SUPPORT AID	0
SUBTOTAL	4,086,887
EDUC RELATD SUPPORT SERVICE	29,020
EXTRAORDINARY NEEDS	164,155
LIMITED ENGLISH PROFICIENCY	9,188
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	695,901
EXCESS COST - PUBLIC + PRIV	1,377,138
BUILDING + BLDG REORG INCENT	836,299
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	624,173
HARDWARE & TECHNOLOGY	4,345
SOFTWARE, LIBRARY, TEXTBOOK	67,721
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	10,335
TEACHER SUPPORT AID	0
TOTAL	7,905,162

2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	3,900,117
EDUC RELATD SUPPORT SERVICE	28,083
EXTRAORDINARY NEEDS	164,155
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	563,482
EXCESS COST - PUBLIC + PRIV	1,426,844
BUILDING + BLDG REORG INCENT	722,906
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	852,884
HARDWARE & TECHNOLOGY	8,938

SOFTWARE, LIBRARY, TEXTBOOK	69,487
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	9,835
TEACHER SUPPORT AID	0
TOTAL	7,746,731
\$ CHG 03-04 MINUS 02-03	-158,431
% CHG TOTAL AID	-2.00
\$ CHG W/O BLDG, BLDG INCENTIVE	-45,038
% CHG W/O BLDG, BLDG INCENTIVE	-0.64
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
	04/28/03
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	450704
DISTRICT NAME:	HOLLEY

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	5,056,282
GIFTED & TALENTED	7,539
OPERATING STANDARDS	196,524
ACADEMIC SUPPORT AID	0
SUBTOTAL	5,260,345
EDUC RELATD SUPPORT SERVICE	37,045
EXTRAORDINARY NEEDS	189,717
LIMITED ENGLISH PROFICIENCY	-5,828
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	752,026
EXCESS COST - PUBLIC + PRIV	1,178,851
BUILDING + BLDG REORG INCENT	867,296
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	758,231
HARDWARE & TECHNOLOGY	23,199
SOFTWARE, LIBRARY, TEXTBOOK	109,227
UNIVERSAL PREKINDERGARTEN	48,776
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	8,501
TEACHER SUPPORT AID	0
TOTAL	9,227,386

2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	5,038,885
EDUC RELATD SUPPORT SERVICE	37,056
EXTRAORDINARY NEEDS	189,717
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	753,510
EXCESS COST - PUBLIC + PRIV	1,279,172
BUILDING + BLDG REORG INCENT	867,294
REORG. INCENTIVE (OPERATING)	0

TRANSPORTATION INCL SUMMER	755,759
HARDWARE & TECHNOLOGY	22,052
SOFTWARE, LIBRARY, TEXTBOOK	119,419
UNIVERSAL PREKINDERGARTEN	48,776
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	8,501
TEACHER SUPPORT AID	0
TOTAL	9,120,141
\$ CHG 03-04 MINUS 02-03	-107,245
% CHG TOTAL AID	-1.16
\$ CHG W/O BLDG, BLDG INCENTIVE	-107,243
% CHG W/O BLDG, BLDG INCENTIVE	-1.28
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	450801
DISTRICT NAME:	MEDINA

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	8,344,158
GIFTED & TALENTED	0
OPERATING STANDARDS	299,954
ACADEMIC SUPPORT AID	0
SUBTOTAL	8,644,112
EDUC RELATD SUPPORT SERVICE	58,652
EXTRAORDINARY NEEDS	371,044
LIMITED ENGLISH PROFICIENCY	18,828
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	899,612
EXCESS COST - PUBLIC + PRIV	2,011,916
BUILDING + BLDG REORG INCENT	2,433,308
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	901,458
HARDWARE & TECHNOLOGY	2,508
SOFTWARE, LIBRARY, TEXTBOOK	149,273
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	40,698
MINOR MAINTENANCE & REPAIR	12,002
TEACHER SUPPORT AID	0
TOTAL	15,543,411

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	8,319,958
EDUC RELATD SUPPORT SERVICE	62,671
EXTRAORDINARY NEEDS	371,044
LIMITED ENGLISH PROFICIENCY	26,862
GROWTH	49,317
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	885,139
EXCESS COST - PUBLIC + PRIV	2,156,384

BUILDING + BLDG REORG INCENT	2,039,878
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,018,317
HARDWARE & TECHNOLOGY	5,000
SOFTWARE, LIBRARY, TEXTBOOK	129,508
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	40,698
MINOR MAINTENANCE & REPAIR	11,669
TEACHER SUPPORT AID	0
TOTAL	15,116,445
\$ CHG 03-04 MINUS 02-03	-426,966
% CHG TOTAL AID	-2.75
\$ CHG W/O BLDG, BLDG INCENTIVE	-33,536
% CHG W/O BLDG, BLDG INCENTIVE	-0.26
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	10,000
DB ED: 0458L	STATE OF NEW YORK
	04/28/03
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 451001
DISTRICT NAME: LYNDONVILLE

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	3,373,072
GIFTED & TALENTED	0
OPERATING STANDARDS	110,693
ACADEMIC SUPPORT AID	0
SUBTOTAL	3,483,765
EDUC RELATD SUPPORT SERVICE	20,814
EXTRAORDINARY NEEDS	192,247
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	331,639
EXCESS COST - PUBLIC + PRIV	651,958
BUILDING + BLDG REORG INCENT	794,666
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	443,601
HARDWARE & TECHNOLOGY	10,764
SOFTWARE, LIBRARY, TEXTBOOK	62,198
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	8,501
TEACHER SUPPORT AID	0
TOTAL	6,000,153

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	3,332,570
EDUC RELATD SUPPORT SERVICE	21,608
EXTRAORDINARY NEEDS	192,247
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0

BOCES + SPECIAL SERVICES	325,114
EXCESS COST - PUBLIC + PRIV	700,181
BUILDING + BLDG REORG INCENT	794,664
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	376,794
HARDWARE & TECHNOLOGY	12,000
SOFTWARE, LIBRARY, TEXTBOOK	57,378
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	8,501
TEACHER SUPPORT AID	0
TOTAL	5,821,057
\$ CHG 03-04 MINUS 02-03	-179,096
% CHG TOTAL AID	-2.98
\$ CHG W/O BLDG, BLDG INCENTIVE	-179,094
% CHG W/O BLDG, BLDG INCENTIVE	-3.44
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	COUNTY
	TOTALS
2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	
GIFTED & TALENTED	
OPERATING STANDARDS	
ACADEMIC SUPPORT AID	
SUBTOTAL	
EDUC RELATD SUPPORT SERVICE	
EXTRAORDINARY NEEDS	
LIMITED ENGLISH PROFICIENCY	
GROWTH	
FULL DAY K CONVERSION	
SUMMER SCHOOL	
TAX LIMITATION	
BOCES + SPECIAL SERVICES	
EXCESS COST - PUBLIC + PRIV	
BUILDING + BLDG REORG INCENT	
REORG. INCENTIVE (OPERATING)	
TRANSPORTATION INCL SUMMER	
HARDWARE & TECHNOLOGY	
SOFTWARE, LIBRARY, TEXTBOOK	
UNIVERSAL PREKINDERGARTEN	
EARLY GRADE CLASS SIZE REDN	
MINOR MAINTENANCE & REPAIR	
TEACHER SUPPORT AID	
TOTAL	
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	
EDUC RELATD SUPPORT SERVICE	
EXTRAORDINARY NEEDS	
LIMITED ENGLISH PROFICIENCY	
GROWTH	
FULL DAY K CONVERSION	

SUMMER SCHOOL
 TAX LIMITATION
 BOCES + SPECIAL SERVICES
 EXCESS COST - PUBLIC + PRIV
 BUILDING + BLDG REORG INCENT
 REORG. INCENTIVE (OPERATING)
 TRANSPORTATION INCL SUMMER
 HARDWARE & TECHNOLOGY
 SOFTWARE, LIBRARY, TEXTBOOK
 UNIVERSAL PREKINDERGARTEN
 EARLY GRADE CLASS SIZE REDN
 MINOR MAINTENANCE & REPAIR
 TEACHER SUPPORT AID

TOTAL

\$ CHG 03-04 MINUS 02-03

% CHG TOTAL AID

\$ CHG W/O BLDG, BLDG INCENTIVE

% CHG W/O BLDG, BLDG INCENTIVE

03-04 ADDL UNIV PREKINDERGARTN

03-04 ADDL EARLY GR CLASS SIZE

DB ED: 0458L

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2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 460102
 DISTRICT NAME: ALTMAR PARISH

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	7,345,037
GIFTED & TALENTED	9,512
OPERATING STANDARDS	313,610
ACADEMIC SUPPORT AID	0
SUBTOTAL	7,668,159
EDUC RELATD SUPPORT SERVICE	82,597
EXTRAORDINARY NEEDS	685,262
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	809,945
EXCESS COST - PUBLIC + PRIV	2,342,355
BUILDING + BLDG REORG INCENT	1,598,481
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,388,586
HARDWARE & TECHNOLOGY	27,871
SOFTWARE, LIBRARY, TEXTBOOK	139,399
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	12,669
TEACHER SUPPORT AID	0

TOTAL

14,755,324

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	7,416,644
EDUC RELATD SUPPORT SERVICE	69,120
EXTRAORDINARY NEEDS	685,262
LIMITED ENGLISH PROFICIENCY	0

GROWTH	35,893
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	962,632
EXCESS COST - PUBLIC + PRIV	2,230,163
BUILDING + BLDG REORG INCENT	1,642,049
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,411,022
HARDWARE & TECHNOLOGY	27,461
SOFTWARE, LIBRARY, TEXTBOOK	135,169
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	12,502
TEACHER SUPPORT AID	0
TOTAL	14,627,917
\$ CHG 03-04 MINUS 02-03	-127,407
% CHG TOTAL AID	-0.86
\$ CHG W/O BLDG, BLDG INCENTIVE	-170,975
% CHG W/O BLDG, BLDG INCENTIVE	-1.30
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	460500
DISTRICT NAME:	FULTON

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	14,804,915
GIFTED & TALENTED	22,362
OPERATING STANDARDS	621,150
ACADEMIC SUPPORT AID	0
SUBTOTAL	15,448,427
EDUC RELATD SUPPORT SERVICE	116,459
EXTRAORDINARY NEEDS	714,000
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	2,138,002
EXCESS COST - PUBLIC + PRIV	3,930,014
BUILDING + BLDG REORG INCENT	1,535,135
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,778,230
HARDWARE & TECHNOLOGY	66,127
SOFTWARE, LIBRARY, TEXTBOOK	324,953
UNIVERSAL PREKINDERGARTEN	339,840
EARLY GRADE CLASS SIZE REDN	110,918
MINOR MAINTENANCE & REPAIR	32,339
TEACHER SUPPORT AID	0
TOTAL	26,534,444
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	14,940,174
EDUC RELATD SUPPORT SERVICE	115,831

EXTRAORDINARY NEEDS	794,001
LIMITED ENGLISH PROFICIENCY	0
GROWTH	620,965
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	2,096,167
EXCESS COST - PUBLIC + PRIV	4,935,448
BUILDING + BLDG REORG INCENT	1,505,647
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,840,240
HARDWARE & TECHNOLOGY	63,296
SOFTWARE, LIBRARY, TEXTBOOK	306,624
UNIVERSAL PREKINDERGARTEN	339,840
EARLY GRADE CLASS SIZE REDN	110,918
MINOR MAINTENANCE & REPAIR	31,172
TEACHER SUPPORT AID	0
TOTAL	27,700,323
\$ CHG 03-04 MINUS 02-03	1,165,879
% CHG TOTAL AID	4.39
\$ CHG W/O BLDG, BLDG INCENTIVE	1,195,367
% CHG W/O BLDG, BLDG INCENTIVE	4.78
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 460701
DISTRICT NAME: HANNIBAL

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	7,539,441
GIFTED & TALENTED	9,840
OPERATING STANDARDS	292,072
ACADEMIC SUPPORT AID	0
SUBTOTAL	7,841,353
EDUC RELATD SUPPORT SERVICE	56,499
EXTRAORDINARY NEEDS	362,745
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	20,399
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	851,628
EXCESS COST - PUBLIC + PRIV	1,652,199
BUILDING + BLDG REORG INCENT	664,431
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,238,282
HARDWARE & TECHNOLOGY	20,847
SOFTWARE, LIBRARY, TEXTBOOK	128,528
UNIVERSAL PREKINDERGARTEN	148,000
EARLY GRADE CLASS SIZE REDN	91,352
MINOR MAINTENANCE & REPAIR	20,504
TEACHER SUPPORT AID	0
TOTAL	13,096,767
2003-04 ESTIMATED AIDS:	

COMPREHENSIVE OPERATING AID	7,601,408
EDUC RELATD SUPPORT SERVICE	55,845
EXTRAORDINARY NEEDS	394,292
LIMITED ENGLISH PROFICIENCY	0
GROWTH	58,766
FULL DAY K CONVERSION	0
SUMMER SCHOOL	20,340
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	923,022
EXCESS COST - PUBLIC + PRIV	1,572,230
BUILDING + BLDG REORG INCENT	2,226,536
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,355,698
HARDWARE & TECHNOLOGY	20,000
SOFTWARE, LIBRARY, TEXTBOOK	120,000
UNIVERSAL PREKINDERGARTEN	148,000
EARLY GRADE CLASS SIZE REDN	91,352
MINOR MAINTENANCE & REPAIR	20,337
TEACHER SUPPORT AID	0
TOTAL	14,607,826
\$ CHG 03-04 MINUS 02-03	1,511,059
% CHG TOTAL AID	11.54
\$ CHG W/O BLDG, BLDG INCENTIVE	-51,046
% CHG W/O BLDG, BLDG INCENTIVE	-0.41
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	20,000
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 460801
DISTRICT NAME: CENTRAL SQUARE

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	16,997,435
GIFTED & TALENTED	0
OPERATING STANDARDS	644,838
ACADEMIC SUPPORT AID	0
SUBTOTAL	17,642,273
EDUC RELATD SUPPORT SERVICE	125,601
EXTRAORDINARY NEEDS	664,442
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,651,539
EXCESS COST - PUBLIC + PRIV	3,289,717
BUILDING + BLDG REORG INCENT	2,536,642
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,852,407
HARDWARE & TECHNOLOGY	51,393
SOFTWARE, LIBRARY, TEXTBOOK	353,757
UNIVERSAL PREKINDERGARTEN	214,320
EARLY GRADE CLASS SIZE REDN	214,904
MINOR MAINTENANCE & REPAIR	33,006

TEACHER SUPPORT AID	0
TOTAL	29,630,001
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	16,920,705
EDUC RELATD SUPPORT SERVICE	136,433
EXTRAORDINARY NEEDS	664,442
LIMITED ENGLISH PROFICIENCY	0
GROWTH	487,074
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,473,602
EXCESS COST - PUBLIC + PRIV	3,693,789
BUILDING + BLDG REORG INCENT	2,536,641
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	3,690,255
HARDWARE & TECHNOLOGY	51,156
SOFTWARE, LIBRARY, TEXTBOOK	324,066
UNIVERSAL PREKINDERGARTEN	214,320
EARLY GRADE CLASS SIZE REDN	214,904
MINOR MAINTENANCE & REPAIR	32,173
TEACHER SUPPORT AID	0
TOTAL	30,439,560
\$ CHG 03-04 MINUS 02-03	809,559
% CHG TOTAL AID	2.73
\$ CHG W/O BLDG, BLDG INCENTIVE	809,560
% CHG W/O BLDG, BLDG INCENTIVE	2.99
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	460901
DISTRICT NAME:	MEXICO

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	11,123,176
GIFTED & TALENTED	15,318
OPERATING STANDARDS	423,740
ACADEMIC SUPPORT AID	0
SUBTOTAL	11,562,234
EDUC RELATD SUPPORT SERVICE	82,484
EXTRAORDINARY NEEDS	448,532
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	12,952
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,701,741
EXCESS COST - PUBLIC + PRIV	2,489,638
BUILDING + BLDG REORG INCENT	734,544
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,530,126
HARDWARE & TECHNOLOGY	43,356
SOFTWARE, LIBRARY, TEXTBOOK	218,592

UNIVERSAL PREKINDERGARTEN	156,000
EARLY GRADE CLASS SIZE REDN	93,812
MINOR MAINTENANCE & REPAIR	21,004
TEACHER SUPPORT AID	0
TOTAL	19,095,015
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	11,127,495
EDUC RELATD SUPPORT SERVICE	83,905
EXTRAORDINARY NEEDS	448,532
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	14,613
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,648,548
EXCESS COST - PUBLIC + PRIV	2,485,418
BUILDING + BLDG REORG INCENT	734,541
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,767,629
HARDWARE & TECHNOLOGY	45,216
SOFTWARE, LIBRARY, TEXTBOOK	215,423
UNIVERSAL PREKINDERGARTEN	156,000
EARLY GRADE CLASS SIZE REDN	93,812
MINOR MAINTENANCE & REPAIR	20,504
TEACHER SUPPORT AID	0
TOTAL	18,841,636
\$ CHG 03-04 MINUS 02-03	-253,379
% CHG TOTAL AID	-1.33
\$ CHG W/O BLDG, BLDG INCENTIVE	-253,376
% CHG W/O BLDG, BLDG INCENTIVE	-1.38
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	20,000
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 461300
DISTRICT NAME: OSWEGO

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	2,919,574
GIFTED & TALENTED	28,166
OPERATING STANDARDS	209,733
ACADEMIC SUPPORT AID	0
SUBTOTAL	3,157,473
EDUC RELATD SUPPORT SERVICE	58,705
EXTRAORDINARY NEEDS	863,260
LIMITED ENGLISH PROFICIENCY	0
GROWTH	104,262
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	725,306
EXCESS COST - PUBLIC + PRIV	1,312,964
BUILDING + BLDG REORG INCENT	104,154
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,029,628

HARDWARE & TECHNOLOGY	3,555
SOFTWARE, LIBRARY, TEXTBOOK	417,016
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	120,402
MINOR MAINTENANCE & REPAIR	40,174
TEACHER SUPPORT AID	0
TOTAL	7,936,899
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	2,976,550
EDUC RELATD SUPPORT SERVICE	87,198
EXTRAORDINARY NEEDS	863,260
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,319,676
EXCESS COST - PUBLIC + PRIV	2,147,933
BUILDING + BLDG REORG INCENT	114,746
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,499,642
HARDWARE & TECHNOLOGY	30,491
SOFTWARE, LIBRARY, TEXTBOOK	423,727
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	120,402
MINOR MAINTENANCE & REPAIR	40,174
TEACHER SUPPORT AID	0
TOTAL	9,623,799
\$ CHG 03-04 MINUS 02-03	1,686,900
% CHG TOTAL AID	21.25
\$ CHG W/O BLDG, BLDG INCENTIVE	1,676,308
% CHG W/O BLDG, BLDG INCENTIVE	21.40
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 461801
DISTRICT NAME: PULASKI

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	4,643,795
GIFTED & TALENTED	6,786
OPERATING STANDARDS	159,397
ACADEMIC SUPPORT AID	0
SUBTOTAL	4,809,978
EDUC RELATD SUPPORT SERVICE	30,760
EXTRAORDINARY NEEDS	235,197
LIMITED ENGLISH PROFICIENCY	0
GROWTH	78,304
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	487,358
EXCESS COST - PUBLIC + PRIV	1,133,407
BUILDING + BLDG REORG INCENT	928,085

REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	601,477
HARDWARE & TECHNOLOGY	18,296
SOFTWARE, LIBRARY, TEXTBOOK	93,037
UNIVERSAL PREKINDERGARTEN	82,708
EARLY GRADE CLASS SIZE REDN	45,176
MINOR MAINTENANCE & REPAIR	9,835
TEACHER SUPPORT AID	0
TOTAL	8,553,618
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	4,615,655
EDUC RELATD SUPPORT SERVICE	34,575
EXTRAORDINARY NEEDS	235,197
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	730,114
EXCESS COST - PUBLIC + PRIV	1,518,442
BUILDING + BLDG REORG INCENT	933,984
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	635,955
HARDWARE & TECHNOLOGY	19,309
SOFTWARE, LIBRARY, TEXTBOOK	95,499
UNIVERSAL PREKINDERGARTEN	82,708
EARLY GRADE CLASS SIZE REDN	45,176
MINOR MAINTENANCE & REPAIR	10,168
TEACHER SUPPORT AID	0
TOTAL	8,956,782
\$ CHG 03-04 MINUS 02-03	403,164
% CHG TOTAL AID	4.71
\$ CHG W/O BLDG, BLDG INCENTIVE	397,265
% CHG W/O BLDG, BLDG INCENTIVE	5.21
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	11,513
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 461901
DISTRICT NAME: SANDY CREEK

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	4,302,651
GIFTED & TALENTED	0
OPERATING STANDARDS	171,131
ACADEMIC SUPPORT AID	0
SUBTOTAL	4,473,782
EDUC RELATD SUPPORT SERVICE	47,426
EXTRAORDINARY NEEDS	518,196
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	779,823

EXCESS COST - PUBLIC + PRIV	1,262,046
BUILDING + BLDG REORG INCENT	1,681,735
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	926,701
HARDWARE & TECHNOLOGY	16,139
SOFTWARE, LIBRARY, TEXTBOOK	89,252
UNIVERSAL PREKINDERGARTEN	111,848
EARLY GRADE CLASS SIZE REDN	57,232
MINOR MAINTENANCE & REPAIR	15,503
TEACHER SUPPORT AID	0
TOTAL	9,979,683
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	4,332,411
EDUC RELATD SUPPORT SERVICE	57,516
EXTRAORDINARY NEEDS	640,359
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	892,487
EXCESS COST - PUBLIC + PRIV	1,263,736
BUILDING + BLDG REORG INCENT	1,689,710
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	961,999
HARDWARE & TECHNOLOGY	16,169
SOFTWARE, LIBRARY, TEXTBOOK	85,999
UNIVERSAL PREKINDERGARTEN	111,848
EARLY GRADE CLASS SIZE REDN	57,232
MINOR MAINTENANCE & REPAIR	15,336
TEACHER SUPPORT AID	0
TOTAL	10,124,802
\$ CHG 03-04 MINUS 02-03	145,119
% CHG TOTAL AID	1.45
\$ CHG W/O BLDG, BLDG INCENTIVE	137,144
% CHG W/O BLDG, BLDG INCENTIVE	1.65
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 462001
DISTRICT NAME: PHOENIX

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	10,348,988
GIFTED & TALENTED	14,293
OPERATING STANDARDS	373,471
ACADEMIC SUPPORT AID	0
SUBTOTAL	10,736,752
EDUC RELATD SUPPORT SERVICE	71,217
EXTRAORDINARY NEEDS	445,878
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	29,042

TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,342,512
EXCESS COST - PUBLIC + PRIV	2,810,797
BUILDING + BLDG REORG INCENT	777,446
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,557,419
HARDWARE & TECHNOLOGY	42,055
SOFTWARE, LIBRARY, TEXTBOOK	205,383
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	164,604
MINOR MAINTENANCE & REPAIR	19,837
TEACHER SUPPORT AID	0
TOTAL	18,202,942
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	10,345,935
EDUC RELATD SUPPORT SERVICE	73,206
EXTRAORDINARY NEEDS	445,878
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	31,506
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,421,663
EXCESS COST - PUBLIC + PRIV	2,822,128
BUILDING + BLDG REORG INCENT	694,839
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,683,040
HARDWARE & TECHNOLOGY	41,776
SOFTWARE, LIBRARY, TEXTBOOK	202,601
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	164,604
MINOR MAINTENANCE & REPAIR	19,337
TEACHER SUPPORT AID	0
TOTAL	17,946,513
\$ CHG 03-04 MINUS 02-03	-256,429
% CHG TOTAL AID	-1.41
\$ CHG W/O BLDG, BLDG INCENTIVE	-173,822
% CHG W/O BLDG, BLDG INCENTIVE	-1.00
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	COUNTY
DISTRICT NAME:	TOTALS

2002-03 BASE YEAR AIDS:

 COMPREHENSIVE OPERATING AID

 GIFTED & TALENTED

 OPERATING STANDARDS

 ACADEMIC SUPPORT AID

 SUBTOTAL

 EDUC RELATD SUPPORT SERVICE

 EXTRAORDINARY NEEDS

 LIMITED ENGLISH PROFICIENCY

 GROWTH

FULL DAY K CONVERSION
 SUMMER SCHOOL
 TAX LIMITATION
 BOCES + SPECIAL SERVICES
 EXCESS COST - PUBLIC + PRIV
 BUILDING + BLDG REORG INCENT
 REORG. INCENTIVE (OPERATING)
 TRANSPORTATION INCL SUMMER
 HARDWARE & TECHNOLOGY
 SOFTWARE, LIBRARY, TEXTBOOK
 UNIVERSAL PREKINDERGARTEN
 EARLY GRADE CLASS SIZE REDN
 MINOR MAINTENANCE & REPAIR
 TEACHER SUPPORT AID

TOTAL

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID
 EDUC RELATD SUPPORT SERVICE
 EXTRAORDINARY NEEDS
 LIMITED ENGLISH PROFICIENCY
 GROWTH
 FULL DAY K CONVERSION
 SUMMER SCHOOL
 TAX LIMITATION
 BOCES + SPECIAL SERVICES
 EXCESS COST - PUBLIC + PRIV
 BUILDING + BLDG REORG INCENT
 REORG. INCENTIVE (OPERATING)
 TRANSPORTATION INCL SUMMER
 HARDWARE & TECHNOLOGY
 SOFTWARE, LIBRARY, TEXTBOOK
 UNIVERSAL PREKINDERGARTEN
 EARLY GRADE CLASS SIZE REDN
 MINOR MAINTENANCE & REPAIR
 TEACHER SUPPORT AID

TOTAL

\$ CHG 03-04 MINUS 02-03

% CHG TOTAL AID

\$ CHG W/O BLDG, BLDG INCENTIVE

% CHG W/O BLDG, BLDG INCENTIVE

03-04 ADDL UNIV PREKINDERGARTN

03-04 ADDL EARLY GR CLASS SIZE

DB ED: 0458L

STATE OF NEW YORK

04/28/03

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2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 470202

DISTRICT NAME: GLBTSVILLE-MT U

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	2,329,267
GIFTED & TALENTED	3,211
OPERATING STANDARDS	100,344
ACADEMIC SUPPORT AID	0
SUBTOTAL	2,432,822
EDUC RELATD SUPPORT SERVICE	19,823
EXTRAORDINARY NEEDS	157,359

LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	284,047
EXCESS COST - PUBLIC + PRIV	405,601
BUILDING + BLDG REORG INCENT	0
REORG. INCENTIVE (OPERATING)	81,950
TRANSPORTATION INCL SUMMER	506,986
HARDWARE & TECHNOLOGY	9,376
SOFTWARE, LIBRARY, TEXTBOOK	22,129
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	7,001
TEACHER SUPPORT AID	0
TOTAL	3,927,094
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	2,335,266
EDUC RELATD SUPPORT SERVICE	19,417
EXTRAORDINARY NEEDS	157,359
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	349,101
EXCESS COST - PUBLIC + PRIV	394,957
BUILDING + BLDG REORG INCENT	0
REORG. INCENTIVE (OPERATING)	39,977
TRANSPORTATION INCL SUMMER	541,199
HARDWARE & TECHNOLOGY	4,637
SOFTWARE, LIBRARY, TEXTBOOK	36,880
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	7,001
TEACHER SUPPORT AID	0
TOTAL	3,885,794
\$ CHG 03-04 MINUS 02-03	-41,300
% CHG TOTAL AID	-1.05
\$ CHG W/O BLDG, BLDG INCENTIVE	-41,300
% CHG W/O BLDG, BLDG INCENTIVE	-1.05
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 470501
DISTRICT NAME: EDMESTON

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	2,105,264
GIFTED & TALENTED	3,470
OPERATING STANDARDS	104,772
ACADEMIC SUPPORT AID	0
SUBTOTAL	2,213,506

EDUC RELATD SUPPORT SERVICE	24,294
EXTRAORDINARY NEEDS	183,899
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	391,737
EXCESS COST - PUBLIC + PRIV	749,295
BUILDING + BLDG REORG INCENT	363,980
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	366,482
HARDWARE & TECHNOLOGY	5,000
SOFTWARE, LIBRARY, TEXTBOOK	32,467
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	8,001
TEACHER SUPPORT AID	0
TOTAL	4,338,661
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	2,138,690
EDUC RELATD SUPPORT SERVICE	27,450
EXTRAORDINARY NEEDS	243,203
LIMITED ENGLISH PROFICIENCY	0
GROWTH	38,064
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	363,000
EXCESS COST - PUBLIC + PRIV	726,606
BUILDING + BLDG REORG INCENT	363,978
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	432,212
HARDWARE & TECHNOLOGY	5,000
SOFTWARE, LIBRARY, TEXTBOOK	36,836
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	7,668
TEACHER SUPPORT AID	0
TOTAL	4,382,707
\$ CHG 03-04 MINUS 02-03	44,046
% CHG TOTAL AID	1.02
\$ CHG W/O BLDG, BLDG INCENTIVE	44,048
% CHG W/O BLDG, BLDG INCENTIVE	1.11
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	04/28/03
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 470801
DISTRICT NAME: LAURENS

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	1,800,359
GIFTED & TALENTED	2,686
OPERATING STANDARDS	86,024

ACADEMIC SUPPORT AID	0
SUBTOTAL	1,889,069
EDUC RELATD SUPPORT SERVICE	20,364
EXTRAORDINARY NEEDS	146,732
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	2,564
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	348,531
EXCESS COST - PUBLIC + PRIV	730,351
BUILDING + BLDG REORG INCENT	118,709
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	256,066
HARDWARE & TECHNOLOGY	7,598
SOFTWARE, LIBRARY, TEXTBOOK	37,694
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	6,001
TEACHER SUPPORT AID	0
TOTAL	3,563,679
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	1,824,841
EDUC RELATD SUPPORT SERVICE	20,113
EXTRAORDINARY NEEDS	146,732
LIMITED ENGLISH PROFICIENCY	0
GROWTH	78,416
FULL DAY K CONVERSION	0
SUMMER SCHOOL	731
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	369,940
EXCESS COST - PUBLIC + PRIV	724,276
BUILDING + BLDG REORG INCENT	85,586
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	295,641
HARDWARE & TECHNOLOGY	7,604
SOFTWARE, LIBRARY, TEXTBOOK	37,958
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	6,001
TEACHER SUPPORT AID	0
TOTAL	3,597,839
\$ CHG 03-04 MINUS 02-03	34,160
% CHG TOTAL AID	0.96
\$ CHG W/O BLDG, BLDG INCENTIVE	67,283
% CHG W/O BLDG, BLDG INCENTIVE	1.95
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS	
2002-03 AND 2003-04 AIDS PAYABLE	
UNDER SECTION 3609 PLUS OTHER AIDS	
DISTRICT CODE:	470901
DISTRICT NAME:	SCHENEVUS
2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	1,530,680

GIFTED & TALENTED	2,258
OPERATING STANDARDS	63,141
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,596,079
EDUC RELATD SUPPORT SERVICE	16,638
EXTRAORDINARY NEEDS	191,850
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	31,252
BOCES + SPECIAL SERVICES	384,978
EXCESS COST - PUBLIC + PRIV	443,317
BUILDING + BLDG REORG INCENT	476,744
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	360,792
HARDWARE & TECHNOLOGY	5,718
SOFTWARE, LIBRARY, TEXTBOOK	31,016
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	4,334
TEACHER SUPPORT AID	0
TOTAL	3,542,718
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	1,531,598
EDUC RELATD SUPPORT SERVICE	14,465
EXTRAORDINARY NEEDS	191,850
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	41,872
BOCES + SPECIAL SERVICES	352,251
EXCESS COST - PUBLIC + PRIV	417,689
BUILDING + BLDG REORG INCENT	407,703
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	396,919
HARDWARE & TECHNOLOGY	2,500
SOFTWARE, LIBRARY, TEXTBOOK	17,218
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	4,167
TEACHER SUPPORT AID	0
TOTAL	3,378,232
\$ CHG 03-04 MINUS 02-03	-164,486
% CHG TOTAL AID	-4.64
\$ CHG W/O BLDG, BLDG INCENTIVE	-95,445
% CHG W/O BLDG, BLDG INCENTIVE	-3.11
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	04/28/03
STATE OF NEW YORK	
RUN NO: SA030-4	

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 471101
DISTRICT NAME: MILFORD

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	1,790,992
GIFTED & TALENTED	0
OPERATING STANDARDS	69,567
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,860,559
EDUC RELATD SUPPORT SERVICE	17,164
EXTRAORDINARY NEEDS	158,338
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	41,086
BOCES + SPECIAL SERVICES	325,457
EXCESS COST - PUBLIC + PRIV	510,299
BUILDING + BLDG REORG INCENT	545,593
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	244,696
HARDWARE & TECHNOLOGY	6,801
SOFTWARE, LIBRARY, TEXTBOOK	40,803
UNIVERSAL PREKINDERGARTEN	38,688
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,000
TEACHER SUPPORT AID	0
TOTAL	3,791,484
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	1,791,347
EDUC RELATD SUPPORT SERVICE	19,360
EXTRAORDINARY NEEDS	193,548
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	53,848
BOCES + SPECIAL SERVICES	376,224
EXCESS COST - PUBLIC + PRIV	502,584
BUILDING + BLDG REORG INCENT	231,696
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	305,962
HARDWARE & TECHNOLOGY	7,014
SOFTWARE, LIBRARY, TEXTBOOK	35,570
UNIVERSAL PREKINDERGARTEN	38,688
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,000
TEACHER SUPPORT AID	0
TOTAL	3,557,841
\$ CHG 03-04 MINUS 02-03	-233,643
% CHG TOTAL AID	-6.16
\$ CHG W/O BLDG, BLDG INCENTIVE	80,254
% CHG W/O BLDG, BLDG INCENTIVE	2.47
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 471201
DISTRICT NAME: MORRIS

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	1,755,739
GIFTED & TALENTED	2,548
OPERATING STANDARDS	83,638
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,841,925
EDUC RELATD SUPPORT SERVICE	20,973
EXTRAORDINARY NEEDS	197,954
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	607
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	434,078
EXCESS COST - PUBLIC + PRIV	641,826
BUILDING + BLDG REORG INCENT	931,574
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	380,307
HARDWARE & TECHNOLOGY	7,694
SOFTWARE, LIBRARY, TEXTBOOK	41,171
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	7,001
TEACHER SUPPORT AID	0
TOTAL	4,505,110

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	1,757,381
EDUC RELATD SUPPORT SERVICE	12,556
EXTRAORDINARY NEEDS	197,954
LIMITED ENGLISH PROFICIENCY	0
GROWTH	3,438
FULL DAY K CONVERSION	0
SUMMER SCHOOL	320
TAX LIMITATION	41,720
BOCES + SPECIAL SERVICES	436,231
EXCESS COST - PUBLIC + PRIV	670,369
BUILDING + BLDG REORG INCENT	896,037
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	397,273
HARDWARE & TECHNOLOGY	6,774
SOFTWARE, LIBRARY, TEXTBOOK	37,006
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	6,334
TEACHER SUPPORT AID	0

TOTAL 4,463,393

\$ CHG 03-04 MINUS 02-03 -41,717

% CHG TOTAL AID -0.93

\$ CHG W/O BLDG, BLDG INCENTIVE -6,180

% CHG W/O BLDG, BLDG INCENTIVE -0.17

03-04 ADDL UNIV PREKINDERGARTN 0

03-04 ADDL EARLY GR CLASS SIZE 0

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2003-04 STATE AID PROJECTIONS

2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 471400
 DISTRICT NAME: ONEONTA

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	5,260,646
GIFTED & TALENTED	11,992
OPERATING STANDARDS	89,023
ACADEMIC SUPPORT AID	0
SUBTOTAL	5,361,661
EDUC RELATD SUPPORT SERVICE	38,372
EXTRAORDINARY NEEDS	278,288
LIMITED ENGLISH PROFICIENCY GROWTH	9,065
FULL DAY K CONVERSION	0
SUMMER SCHOOL	18,962
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	717,730
EXCESS COST - PUBLIC + PRIV	1,840,343
BUILDING + BLDG REORG INCENT	886,929
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	323,772
HARDWARE & TECHNOLOGY	27,609
SOFTWARE, LIBRARY, TEXTBOOK	188,493
UNIVERSAL PREKINDERGARTEN	108,000
EARLY GRADE CLASS SIZE REDN	58,606
MINOR MAINTENANCE & REPAIR	17,503
TEACHER SUPPORT AID	0

TOTAL 9,875,333

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	5,074,276
EDUC RELATD SUPPORT SERVICE	41,102
EXTRAORDINARY NEEDS	278,288
LIMITED ENGLISH PROFICIENCY GROWTH	11,116
FULL DAY K CONVERSION	0
SUMMER SCHOOL	25,895
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	756,780
EXCESS COST - PUBLIC + PRIV	2,008,480
BUILDING + BLDG REORG INCENT	739,425
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	410,153
HARDWARE & TECHNOLOGY	27,591
SOFTWARE, LIBRARY, TEXTBOOK	184,285
UNIVERSAL PREKINDERGARTEN	108,000
EARLY GRADE CLASS SIZE REDN	58,606
MINOR MAINTENANCE & REPAIR	17,503
TEACHER SUPPORT AID	0

TOTAL 9,741,500

\$ CHG 03-04 MINUS 02-03 -133,833

% CHG TOTAL AID -1.36

\$ CHG W/O BLDG, BLDG INCENTIVE 13,671

% CHG W/O BLDG, BLDG INCENTIVE 0.15

03-04 ADDL UNIV PREKINDERGARTN 0

03-04 ADDL EARLY GR CLASS SIZE 0

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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	471601
	DISTRICT NAME:	OTEGO-UNADILLA
2002-03 BASE YEAR AIDS:		
COMPREHENSIVE OPERATING AID		4,873,139
GIFTED & TALENTED		0
OPERATING STANDARDS		189,377
ACADEMIC SUPPORT AID		0
SUBTOTAL		5,062,516
EDUC RELATD SUPPORT SERVICE		44,580
EXTRAORDINARY NEEDS		341,431
LIMITED ENGLISH PROFICIENCY GROWTH		-5,168
FULL DAY K CONVERSION		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		707,457
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT		1,114,675
REORG. INCENTIVE (OPERATING)		358,014
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY		0
SOFTWARE, LIBRARY, TEXTBOOK		633,793
UNIVERSAL PREKINDERGARTEN		19,653
EARLY GRADE CLASS SIZE REDN		99,524
MINOR MAINTENANCE & REPAIR		0
TEACHER SUPPORT AID		12,169
TOTAL		0
		8,388,644
2003-04 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING AID		4,859,003
EDUC RELATD SUPPORT SERVICE		32,924
EXTRAORDINARY NEEDS		341,431
LIMITED ENGLISH PROFICIENCY GROWTH		0
FULL DAY K CONVERSION		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		668,024
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT		1,083,907
REORG. INCENTIVE (OPERATING)		358,013
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY		0
SOFTWARE, LIBRARY, TEXTBOOK		585,684
UNIVERSAL PREKINDERGARTEN		19,283
EARLY GRADE CLASS SIZE REDN		102,052
MINOR MAINTENANCE & REPAIR		0
TEACHER SUPPORT AID		12,169
TOTAL		0
		8,062,490
\$ CHG 03-04 MINUS 02-03		-326,154
% CHG TOTAL AID		-3.89
\$ CHG W/O BLDG, BLDG INCENTIVE		-326,153
% CHG W/O BLDG, BLDG INCENTIVE		-4.06

03-04 ADDL UNIV PREKINDERGARTN	70,980
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	471701
	DISTRICT NAME:	COOPERSTOWN
2002-03 BASE YEAR AIDS:		
COMPREHENSIVE OPERATING AID		2,943,300
GIFTED & TALENTED		6,721
OPERATING STANDARDS		51,667
ACADEMIC SUPPORT AID		0
SUBTOTAL		3,001,688
EDUC RELATD SUPPORT SERVICE		16,722
EXTRAORDINARY NEEDS		190,912
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
FULL DAY K CONVERSION		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		442,512
EXCESS COST - PUBLIC + PRIV		426,854
BUILDING + BLDG REORG INCENT		287,714
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		289,268
HARDWARE & TECHNOLOGY		12,325
SOFTWARE, LIBRARY, TEXTBOOK		96,345
UNIVERSAL PREKINDERGARTEN		35,100
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		8,335
TEACHER SUPPORT AID		0
TOTAL		4,807,775
2003-04 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING AID		2,812,582
EDUC RELATD SUPPORT SERVICE		17,661
EXTRAORDINARY NEEDS		190,912
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
FULL DAY K CONVERSION		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		388,527
EXCESS COST - PUBLIC + PRIV		413,740
BUILDING + BLDG REORG INCENT		287,711
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		321,212
HARDWARE & TECHNOLOGY		11,732
SOFTWARE, LIBRARY, TEXTBOOK		93,509
UNIVERSAL PREKINDERGARTEN		35,100
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		8,001
TEACHER SUPPORT AID		0
TOTAL		4,580,687
\$ CHG 03-04 MINUS 02-03		-227,088
% CHG TOTAL AID		-4.72

\$ CHG W/O BLDG, BLDG INCENTIVE	-227,085
% CHG W/O BLDG, BLDG INCENTIVE	-5.02
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 472001
DISTRICT NAME: RICHFIELD SPRI

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	2,632,020
GIFTED & TALENTED	4,011
OPERATING STANDARDS	100,163
ACADEMIC SUPPORT AID	0
SUBTOTAL	2,736,194
EDUC RELATD SUPPORT SERVICE	22,109
EXTRAORDINARY NEEDS	215,076
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	401,317
EXCESS COST - PUBLIC + PRIV	377,188
BUILDING + BLDG REORG INCENT	3,619,008
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	295,101
HARDWARE & TECHNOLOGY	9,670
SOFTWARE, LIBRARY, TEXTBOOK	62,705
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	8,335
TEACHER SUPPORT AID	0
TOTAL	7,746,703

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	2,623,737
EDUC RELATD SUPPORT SERVICE	23,690
EXTRAORDINARY NEEDS	227,005
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	353,436
EXCESS COST - PUBLIC + PRIV	367,248
BUILDING + BLDG REORG INCENT	1,220,157
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	336,546
HARDWARE & TECHNOLOGY	9,278
SOFTWARE, LIBRARY, TEXTBOOK	54,104
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	8,001
TEACHER SUPPORT AID	0
TOTAL	5,223,202

\$ CHG 03-04 MINUS 02-03	-2,523,501
% CHG TOTAL AID	-32.58
\$ CHG W/O BLDG, BLDG INCENTIVE	-124,650
% CHG W/O BLDG, BLDG INCENTIVE	-3.02
03-04 ADDL UNIV PREKINDERGARTN	32,472
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 472202
DISTRICT NAME: CHERRY VLY-SPR

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	3,118,159
GIFTED & TALENTED	3,772
OPERATING STANDARDS	84,739
ACADEMIC SUPPORT AID	0
SUBTOTAL	3,206,670
EDUC RELATD SUPPORT SERVICE	22,837
EXTRAORDINARY NEEDS	261,212
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	422,263
EXCESS COST - PUBLIC + PRIV	936,362
BUILDING + BLDG REORG INCENT	641,550
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	448,610
HARDWARE & TECHNOLOGY	8,259
SOFTWARE, LIBRARY, TEXTBOOK	51,344
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,000
TEACHER SUPPORT AID	0
TOTAL	6,001,107

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	3,060,767
EDUC RELATD SUPPORT SERVICE	20,038
EXTRAORDINARY NEEDS	261,212
LIMITED ENGLISH PROFICIENCY	0
GROWTH	64,845
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	343,703
EXCESS COST - PUBLIC + PRIV	905,975
BUILDING + BLDG REORG INCENT	640,140
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	477,099
HARDWARE & TECHNOLOGY	7,297
SOFTWARE, LIBRARY, TEXTBOOK	51,144
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,000

TEACHER SUPPORT AID	0
TOTAL	5,834,220
\$ CHG 03-04 MINUS 02-03	-166,887
% CHG TOTAL AID	-2.78
\$ CHG W/O BLDG, BLDG INCENTIVE	-165,477
% CHG W/O BLDG, BLDG INCENTIVE	-3.09
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 472506
DISTRICT NAME: WORCESTER

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	1,683,288
GIFTED & TALENTED	2,558
OPERATING STANDARDS	67,422
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,753,268
EDUC RELATD SUPPORT SERVICE	17,137
EXTRAORDINARY NEEDS	181,236
LIMITED ENGLISH PROFICIENCY	0
GROWTH	2,980
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	244,268
EXCESS COST - PUBLIC + PRIV	683,288
BUILDING + BLDG REORG INCENT	57,919
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	428,564
HARDWARE & TECHNOLOGY	6,584
SOFTWARE, LIBRARY, TEXTBOOK	29,444
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	5,667
TEACHER SUPPORT AID	0
TOTAL	3,410,355

2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	1,687,170
EDUC RELATD SUPPORT SERVICE	16,579
EXTRAORDINARY NEEDS	181,236
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	247,612
EXCESS COST - PUBLIC + PRIV	774,130
BUILDING + BLDG REORG INCENT	57,917
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	686,744
HARDWARE & TECHNOLOGY	6,788
SOFTWARE, LIBRARY, TEXTBOOK	29,736
UNIVERSAL PREKINDERGARTEN	0

EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	5,667
TEACHER SUPPORT AID	0
TOTAL	3,693,579
\$ CHG 03-04 MINUS 02-03	283,224
% CHG TOTAL AID	8.30
\$ CHG W/O BLDG, BLDG INCENTIVE	283,226
% CHG W/O BLDG, BLDG INCENTIVE	8.45
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	04/28/03
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	COUNTY
DISTRICT NAME:	TOTALS

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID
GIFTED & TALENTED
OPERATING STANDARDS
ACADEMIC SUPPORT AID
SUBTOTAL
EDUC RELATD SUPPORT SERVICE
EXTRAORDINARY NEEDS
LIMITED ENGLISH PROFICIENCY
GROWTH
FULL DAY K CONVERSION
SUMMER SCHOOL
TAX LIMITATION
BOCES + SPECIAL SERVICES
EXCESS COST - PUBLIC + PRIV
BUILDING + BLDG REORG INCENT
REORG. INCENTIVE (OPERATING)
TRANSPORTATION INCL SUMMER
HARDWARE & TECHNOLOGY
SOFTWARE, LIBRARY, TEXTBOOK
UNIVERSAL PREKINDERGARTEN
EARLY GRADE CLASS SIZE REDN
MINOR MAINTENANCE & REPAIR
TEACHER SUPPORT AID

TOTAL

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID
EDUC RELATD SUPPORT SERVICE
EXTRAORDINARY NEEDS
LIMITED ENGLISH PROFICIENCY
GROWTH
FULL DAY K CONVERSION
SUMMER SCHOOL
TAX LIMITATION
BOCES + SPECIAL SERVICES
EXCESS COST - PUBLIC + PRIV
BUILDING + BLDG REORG INCENT
REORG. INCENTIVE (OPERATING)
TRANSPORTATION INCL SUMMER
HARDWARE & TECHNOLOGY

SOFTWARE, LIBRARY, TEXTBOOK
UNIVERSAL PREKINDERGARTEN
EARLY GRADE CLASS SIZE REDN
MINOR MAINTENANCE & REPAIR
TEACHER SUPPORT AID

TOTAL

\$ CHG 03-04 MINUS 02-03

% CHG TOTAL AID

\$ CHG W/O BLDG, BLDG INCENTIVE

% CHG W/O BLDG, BLDG INCENTIVE

03-04 ADDL UNIV PREKINDERGARTN

03-04 ADDL EARLY GR CLASS SIZE

DB ED: 0458L

STATE OF NEW YORK

04/28/03

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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 480101

DISTRICT NAME: MAHOPAC

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	8,260,487
GIFTED & TALENTED	28,791
OPERATING STANDARDS	152,340
ACADEMIC SUPPORT AID	0
SUBTOTAL	8,441,618
EDUC RELATD SUPPORT SERVICE	59,678
EXTRAORDINARY NEEDS	87,740
LIMITED ENGLISH PROFICIENCY GROWTH	-19,734
FULL DAY K CONVERSION	84,081
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	485,415
EXCESS COST - PUBLIC + PRIV	1,457,351
BUILDING + BLDG REORG INCENT	4,345,879
REORG. INCENTIVE (OPERATING)	1,528,048
TRANSPORTATION INCL SUMMER	0
HARDWARE & TECHNOLOGY	2,441,781
SOFTWARE, LIBRARY, TEXTBOOK	21,239
UNIVERSAL PREKINDERGARTEN	395,732
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	0
TEACHER SUPPORT AID	37,340

TOTAL

19,366,168

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	7,909,797
EDUC RELATD SUPPORT SERVICE	75,756
EXTRAORDINARY NEEDS	87,740
LIMITED ENGLISH PROFICIENCY GROWTH	41,176
FULL DAY K CONVERSION	193,457
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	795,763
EXCESS COST - PUBLIC + PRIV	1,548,321
BUILDING + BLDG REORG INCENT	5,541,489
REORG. INCENTIVE (OPERATING)	1,528,043
	0

TRANSPORTATION INCL SUMMER	3,212,704
HARDWARE & TECHNOLOGY	45,538
SOFTWARE, LIBRARY, TEXTBOOK	380,143
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	38,007
TEACHER SUPPORT AID	0
TOTAL	21,397,934
\$ CHG 03-04 MINUS 02-03	2,031,766
% CHG TOTAL AID	10.49
\$ CHG W/O BLDG, BLDG INCENTIVE	2,031,771
% CHG W/O BLDG, BLDG INCENTIVE	11.39
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 480102
DISTRICT NAME: CARMEL

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	9,357,572
GIFTED & TALENTED	26,796
OPERATING STANDARDS	110,607
ACADEMIC SUPPORT AID	0
SUBTOTAL	9,494,975
EDUC RELATD SUPPORT SERVICE	58,104
EXTRAORDINARY NEEDS	148,223
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	26,061
TAX LIMITATION	474,233
BOCES + SPECIAL SERVICES	750,945
EXCESS COST - PUBLIC + PRIV	2,254,516
BUILDING + BLDG REORG INCENT	162,246
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,053,365
HARDWARE & TECHNOLOGY	41,705
SOFTWARE, LIBRARY, TEXTBOOK	373,104
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	43,842
TEACHER SUPPORT AID	0
TOTAL	15,881,319
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	8,896,792
EDUC RELATD SUPPORT SERVICE	59,057
EXTRAORDINARY NEEDS	173,732
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	27,520
TAX LIMITATION	642,109
BOCES + SPECIAL SERVICES	780,278
EXCESS COST - PUBLIC + PRIV	2,149,508

BUILDING + BLDG REORG INCENT	168,407
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,206,710
HARDWARE & TECHNOLOGY	39,770
SOFTWARE, LIBRARY, TEXTBOOK	375,353
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	44,008
TEACHER SUPPORT AID	0
TOTAL	15,563,244
\$ CHG 03-04 MINUS 02-03	-318,075
% CHG TOTAL AID	-2.00
\$ CHG W/O BLDG, BLDG INCENTIVE	-324,236
% CHG W/O BLDG, BLDG INCENTIVE	-2.06
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	480401
DISTRICT NAME:	HALDANE

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	824,775
GIFTED & TALENTED	0
OPERATING STANDARDS	17,679
ACADEMIC SUPPORT AID	0
SUBTOTAL	842,454
EDUC RELATD SUPPORT SERVICE	7,778
EXTRAORDINARY NEEDS	29,266
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	249,053
EXCESS COST - PUBLIC + PRIV	362,744
BUILDING + BLDG REORG INCENT	20,967
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	116,922
HARDWARE & TECHNOLOGY	480
SOFTWARE, LIBRARY, TEXTBOOK	65,068
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	12,669
TEACHER SUPPORT AID	0
TOTAL	1,707,401

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	789,380
EDUC RELATD SUPPORT SERVICE	7,574
EXTRAORDINARY NEEDS	29,266
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0

BOCES + SPECIAL SERVICES	254,834
EXCESS COST - PUBLIC + PRIV	435,883
BUILDING + BLDG REORG INCENT	20,966
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	185,863
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	59,654
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	12,335
TEACHER SUPPORT AID	0
TOTAL	1,795,755
\$ CHG 03-04 MINUS 02-03	88,354
% CHG TOTAL AID	5.17
\$ CHG W/O BLDG, BLDG INCENTIVE	88,355
% CHG W/O BLDG, BLDG INCENTIVE	5.24
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 480404
DISTRICT NAME: GARRISON

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	252,187
GIFTED & TALENTED	1,602
OPERATING STANDARDS	3,697
ACADEMIC SUPPORT AID	0
SUBTOTAL	257,486
EDUC RELATD SUPPORT SERVICE	2,284
EXTRAORDINARY NEEDS	2,895
LIMITED ENGLISH PROFICIENCY	0
GROWTH	2,558
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	68,278
EXCESS COST - PUBLIC + PRIV	172,583
BUILDING + BLDG REORG INCENT	158,627
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	36,955
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	24,859
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	6,334
TEACHER SUPPORT AID	0
TOTAL	732,859

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	241,265
EDUC RELATD SUPPORT SERVICE	2,373
EXTRAORDINARY NEEDS	2,895
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0

SUMMER SCHOOL	0	
TAX LIMITATION	0	
BOCES + SPECIAL SERVICES	73,564	
EXCESS COST - PUBLIC + PRIV	172,863	
BUILDING + BLDG REORG INCENT	64,682	
REORG. INCENTIVE (OPERATING)	0	
TRANSPORTATION INCL SUMMER	4,045	
HARDWARE & TECHNOLOGY	0	
SOFTWARE, LIBRARY, TEXTBOOK	32,517	
UNIVERSAL PREKINDERGARTEN	0	
EARLY GRADE CLASS SIZE REDN	0	
MINOR MAINTENANCE & REPAIR	6,668	
TEACHER SUPPORT AID	0	
TOTAL	600,872	
\$ CHG 03-04 MINUS 02-03	-131,987	
% CHG TOTAL AID	-18.01	
\$ CHG W/O BLDG, BLDG INCENTIVE	-38,042	
% CHG W/O BLDG, BLDG INCENTIVE	-6.62	
03-04 ADDL UNIV PREKINDERGARTN	0	
03-04 ADDL EARLY GR CLASS SIZE	0	
DB ED: 0458L	STATE OF NEW YORK	04/28/03
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 480503
DISTRICT NAME: PUTNAM VALLEY

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	2,042,345
GIFTED & TALENTED	0
OPERATING STANDARDS	22,043
ACADEMIC SUPPORT AID	0
SUBTOTAL	2,064,388
EDUC RELATD SUPPORT SERVICE	17,918
EXTRAORDINARY NEEDS	50,461
LIMITED ENGLISH PROFICIENCY	0
GROWTH	247,859
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	200,844
BOCES + SPECIAL SERVICES	450,262
EXCESS COST - PUBLIC + PRIV	1,277,453
BUILDING + BLDG REORG INCENT	697,248
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	848,476
HARDWARE & TECHNOLOGY	11,131
SOFTWARE, LIBRARY, TEXTBOOK	145,571
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	15,836
TEACHER SUPPORT AID	0
TOTAL	6,027,447

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	1,934,332
EDUC RELATD SUPPORT SERVICE	18,745
EXTRAORDINARY NEEDS	50,461
LIMITED ENGLISH PROFICIENCY	0

GROWTH	149,476
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	277,702
BOCES + SPECIAL SERVICES	482,968
EXCESS COST - PUBLIC + PRIV	1,170,699
BUILDING + BLDG REORG INCENT	697,245
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	889,718
HARDWARE & TECHNOLOGY	2,281
SOFTWARE, LIBRARY, TEXTBOOK	151,040
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	17,503
TEACHER SUPPORT AID	0
TOTAL	5,842,170
\$ CHG 03-04 MINUS 02-03	-185,277
% CHG TOTAL AID	-3.07
\$ CHG W/O BLDG, BLDG INCENTIVE	-185,274
% CHG W/O BLDG, BLDG INCENTIVE	-3.48
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 480601
DISTRICT NAME: BREWSTER

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	3,759,349
GIFTED & TALENTED	19,061
OPERATING STANDARDS	73,916
ACADEMIC SUPPORT AID	0
SUBTOTAL	3,852,326
EDUC RELATD SUPPORT SERVICE	34,296
EXTRAORDINARY NEEDS	97,377
LIMITED ENGLISH PROFICIENCY	17,968
GROWTH	140,564
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	293,097
BOCES + SPECIAL SERVICES	840,536
EXCESS COST - PUBLIC + PRIV	2,659,842
BUILDING + BLDG REORG INCENT	1,270,984
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,354,794
HARDWARE & TECHNOLOGY	16,910
SOFTWARE, LIBRARY, TEXTBOOK	298,103
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	31,006
TEACHER SUPPORT AID	0
TOTAL	10,907,803
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	3,609,630

EDUC RELATD SUPPORT SERVICE	39,696	
EXTRAORDINARY NEEDS	97,377	
LIMITED ENGLISH PROFICIENCY	24,618	
GROWTH	0	
FULL DAY K CONVERSION	0	
SUMMER SCHOOL	0	
TAX LIMITATION	437,614	
BOCES + SPECIAL SERVICES	884,780	
EXCESS COST - PUBLIC + PRIV	3,153,401	
BUILDING + BLDG REORG INCENT	1,277,232	
REORG. INCENTIVE (OPERATING)	0	
TRANSPORTATION INCL SUMMER	1,648,736	
HARDWARE & TECHNOLOGY	18,244	
SOFTWARE, LIBRARY, TEXTBOOK	214,049	
UNIVERSAL PREKINDERGARTEN	0	
EARLY GRADE CLASS SIZE REDN	0	
MINOR MAINTENANCE & REPAIR	32,006	
TEACHER SUPPORT AID	0	
TOTAL	11,437,383	
\$ CHG 03-04 MINUS 02-03	529,580	
% CHG TOTAL AID	4.86	
\$ CHG W/O BLDG, BLDG INCENTIVE	523,332	
% CHG W/O BLDG, BLDG INCENTIVE	5.43	
03-04 ADDL UNIV PREKINDERGARTN	0	
03-04 ADDL EARLY GR CLASS SIZE	0	
DB ED: 0458L	STATE OF NEW YORK	04/28/03
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	COUNTY
	DISTRICT NAME:	TOTALS
2002-03 BASE YEAR AIDS:		
COMPREHENSIVE OPERATING AID		
GIFTED & TALENTED		
OPERATING STANDARDS		
ACADEMIC SUPPORT AID		
SUBTOTAL		
EDUC RELATD SUPPORT SERVICE		
EXTRAORDINARY NEEDS		
LIMITED ENGLISH PROFICIENCY		
GROWTH		
FULL DAY K CONVERSION		
SUMMER SCHOOL		
TAX LIMITATION		
BOCES + SPECIAL SERVICES		
EXCESS COST - PUBLIC + PRIV		
BUILDING + BLDG REORG INCENT		
REORG. INCENTIVE (OPERATING)		
TRANSPORTATION INCL SUMMER		
HARDWARE & TECHNOLOGY		
SOFTWARE, LIBRARY, TEXTBOOK		
UNIVERSAL PREKINDERGARTEN		
EARLY GRADE CLASS SIZE REDN		
MINOR MAINTENANCE & REPAIR		
TEACHER SUPPORT AID		
TOTAL		

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID
 EDUC RELATD SUPPORT SERVICE
 EXTRAORDINARY NEEDS
 LIMITED ENGLISH PROFICIENCY
 GROWTH
 FULL DAY K CONVERSION
 SUMMER SCHOOL
 TAX LIMITATION
 BOCES + SPECIAL SERVICES
 EXCESS COST - PUBLIC + PRIV
 BUILDING + BLDG REORG INCENT
 REORG. INCENTIVE (OPERATING)
 TRANSPORTATION INCL SUMMER
 HARDWARE & TECHNOLOGY
 SOFTWARE, LIBRARY, TEXTBOOK
 UNIVERSAL PREKINDERGARTEN
 EARLY GRADE CLASS SIZE REDN
 MINOR MAINTENANCE & REPAIR
 TEACHER SUPPORT AID

TOTAL

\$ CHG 03-04 MINUS 02-03

% CHG TOTAL AID

\$ CHG W/O BLDG, BLDG INCENTIVE

% CHG W/O BLDG, BLDG INCENTIVE

03-04 ADDL UNIV PREKINDERGARTN

03-04 ADDL EARLY GR CLASS SIZE

DB ED: 0458L

STATE OF NEW YORK

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2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 490101
 DISTRICT NAME: BERLIN

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	3,907,346
GIFTED & TALENTED	0
OPERATING STANDARDS	130,546
ACADEMIC SUPPORT AID	0
SUBTOTAL	4,037,892
EDUC RELATD SUPPORT SERVICE	28,638
EXTRAORDINARY NEEDS	327,884
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	302,188
EXCESS COST - PUBLIC + PRIV	1,394,794
BUILDING + BLDG REORG INCENT	423,469
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	984,735
HARDWARE & TECHNOLOGY	13,824
SOFTWARE, LIBRARY, TEXTBOOK	86,623
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	9,501

TEACHER SUPPORT AID	0
TOTAL	7,609,548
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	3,839,228
EDUC RELATD SUPPORT SERVICE	26,654
EXTRAORDINARY NEEDS	327,884
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	130,692
BOCES + SPECIAL SERVICES	348,162
EXCESS COST - PUBLIC + PRIV	1,366,487
BUILDING + BLDG REORG INCENT	423,466
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,115,719
HARDWARE & TECHNOLOGY	13,196
SOFTWARE, LIBRARY, TEXTBOOK	83,177
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	9,335
TEACHER SUPPORT AID	0
TOTAL	7,684,000
\$ CHG 03-04 MINUS 02-03	74,452
% CHG TOTAL AID	0.98
\$ CHG W/O BLDG, BLDG INCENTIVE	74,455
% CHG W/O BLDG, BLDG INCENTIVE	1.04
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 490202
DISTRICT NAME: BRUNSWICK CENT

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	3,948,713
GIFTED & TALENTED	7,515
OPERATING STANDARDS	48,263
ACADEMIC SUPPORT AID	0
SUBTOTAL	4,004,491
EDUC RELATD SUPPORT SERVICE	25,673
EXTRAORDINARY NEEDS	121,032
LIMITED ENGLISH PROFICIENCY	2,644
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	5,575
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	352,363
EXCESS COST - PUBLIC + PRIV	1,486,819
BUILDING + BLDG REORG INCENT	548,552
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	938,298
HARDWARE & TECHNOLOGY	18,127
SOFTWARE, LIBRARY, TEXTBOOK	113,202
UNIVERSAL PREKINDERGARTEN	0

EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	11,502
TEACHER SUPPORT AID	0
TOTAL	7,628,278
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	3,752,209
EDUC RELATD SUPPORT SERVICE	25,391
EXTRAORDINARY NEEDS	124,423
LIMITED ENGLISH PROFICIENCY	2,514
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	5,587
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	471,452
EXCESS COST - PUBLIC + PRIV	1,739,121
BUILDING + BLDG REORG INCENT	536,749
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	945,907
HARDWARE & TECHNOLOGY	18,243
SOFTWARE, LIBRARY, TEXTBOOK	115,188
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	11,335
TEACHER SUPPORT AID	0
TOTAL	7,748,119
\$ CHG 03-04 MINUS 02-03	119,841
% CHG TOTAL AID	1.57
\$ CHG W/O BLDG, BLDG INCENTIVE	131,644
% CHG W/O BLDG, BLDG INCENTIVE	1.86
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	53,023
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 490301
DISTRICT NAME: EAST GREENBUSH

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	10,113,049
GIFTED & TALENTED	25,271
OPERATING STANDARDS	169,581
ACADEMIC SUPPORT AID	0
SUBTOTAL	10,307,901
EDUC RELATD SUPPORT SERVICE	72,631
EXTRAORDINARY NEEDS	186,438
LIMITED ENGLISH PROFICIENCY	8,560
GROWTH	127,504
FULL DAY K CONVERSION	0
SUMMER SCHOOL	1,788
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,302,271
EXCESS COST - PUBLIC + PRIV	4,102,450
BUILDING + BLDG REORG INCENT	2,139,756
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,580,554
HARDWARE & TECHNOLOGY	54,468

SOFTWARE, LIBRARY, TEXTBOOK	349,953
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	37,507
TEACHER SUPPORT AID	0
TOTAL	21,271,781
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	9,658,504
EDUC RELATD SUPPORT SERVICE	74,840
EXTRAORDINARY NEEDS	186,438
LIMITED ENGLISH PROFICIENCY	8,470
GROWTH	18,984
FULL DAY K CONVERSION	0
SUMMER SCHOOL	3,262
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,184,543
EXCESS COST - PUBLIC + PRIV	4,415,173
BUILDING + BLDG REORG INCENT	2,232,778
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,824,276
HARDWARE & TECHNOLOGY	55,053
SOFTWARE, LIBRARY, TEXTBOOK	394,120
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	38,174
TEACHER SUPPORT AID	0
TOTAL	21,094,615
\$ CHG 03-04 MINUS 02-03	-177,166
% CHG TOTAL AID	-0.83
\$ CHG W/O BLDG, BLDG INCENTIVE	-270,188
% CHG W/O BLDG, BLDG INCENTIVE	-1.41
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 490501
DISTRICT NAME: HOOSICK FALLS

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	4,437,169
GIFTED & TALENTED	7,182
OPERATING STANDARDS	149,375
ACADEMIC SUPPORT AID	0
SUBTOTAL	4,593,726
EDUC RELATD SUPPORT SERVICE	27,417
EXTRAORDINARY NEEDS	266,665
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	25,104
EXCESS COST - PUBLIC + PRIV	1,214,609
BUILDING + BLDG REORG INCENT	534,629

REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	834,606
HARDWARE & TECHNOLOGY	17,466
SOFTWARE, LIBRARY, TEXTBOOK	92,184
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	50,752
MINOR MAINTENANCE & REPAIR	9,335
TEACHER SUPPORT AID	0
TOTAL	7,666,493
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	4,379,659
EDUC RELATD SUPPORT SERVICE	28,014
EXTRAORDINARY NEEDS	266,665
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	21,361
EXCESS COST - PUBLIC + PRIV	1,208,517
BUILDING + BLDG REORG INCENT	572,844
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	709,804
HARDWARE & TECHNOLOGY	8,518
SOFTWARE, LIBRARY, TEXTBOOK	113,057
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	50,752
MINOR MAINTENANCE & REPAIR	9,335
TEACHER SUPPORT AID	0
TOTAL	7,368,526
\$ CHG 03-04 MINUS 02-03	-297,967
% CHG TOTAL AID	-3.89
\$ CHG W/O BLDG, BLDG INCENTIVE	-336,182
% CHG W/O BLDG, BLDG INCENTIVE	-4.71
03-04 ADDL UNIV PREKINDERGARTN	79,488
03-04 ADDL EARLY GR CLASS SIZE	7,275
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 490601
DISTRICT NAME: LANSINGBURGH

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	7,438,564
GIFTED & TALENTED	13,180
OPERATING STANDARDS	279,170
ACADEMIC SUPPORT AID	0
SUBTOTAL	7,730,914
EDUC RELATD SUPPORT SERVICE	51,363
EXTRAORDINARY NEEDS	446,945
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	37,284

TAX LIMITATION	0
BOCES + SPECIAL SERVICES	507,655
EXCESS COST - PUBLIC + PRIV	2,902,090
BUILDING + BLDG REORG INCENT	1,008,235
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,157,328
HARDWARE & TECHNOLOGY	34,816
SOFTWARE, LIBRARY, TEXTBOOK	233,649
UNIVERSAL PREKINDERGARTEN	187,648
EARLY GRADE CLASS SIZE REDN	115,186
MINOR MAINTENANCE & REPAIR	20,837
TEACHER SUPPORT AID	0
TOTAL	14,433,950
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	7,446,417
EDUC RELATD SUPPORT SERVICE	57,422
EXTRAORDINARY NEEDS	461,797
LIMITED ENGLISH PROFICIENCY	0
GROWTH	14,853
FULL DAY K CONVERSION	0
SUMMER SCHOOL	39,572
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	621,679
EXCESS COST - PUBLIC + PRIV	3,017,324
BUILDING + BLDG REORG INCENT	883,223
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,325,604
HARDWARE & TECHNOLOGY	36,073
SOFTWARE, LIBRARY, TEXTBOOK	231,348
UNIVERSAL PREKINDERGARTEN	187,648
EARLY GRADE CLASS SIZE REDN	115,186
MINOR MAINTENANCE & REPAIR	21,004
TEACHER SUPPORT AID	0
TOTAL	14,459,150
\$ CHG 03-04 MINUS 02-03	25,200
% CHG TOTAL AID	0.17
\$ CHG W/O BLDG, BLDG INCENTIVE	150,212
% CHG W/O BLDG, BLDG INCENTIVE	1.12
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 490804
DISTRICT NAME: WYNANTSKILL

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	1,025,238
GIFTED & TALENTED	0
OPERATING STANDARDS	13,034
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,038,272
EDUC RELATD SUPPORT SERVICE	5,660
EXTRAORDINARY NEEDS	13,601
LIMITED ENGLISH PROFICIENCY	0
GROWTH	15,742

FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	94,827
EXCESS COST - PUBLIC + PRIV	513,398
BUILDING + BLDG REORG INCENT	58,306
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	211,630
HARDWARE & TECHNOLOGY	3,807
SOFTWARE, LIBRARY, TEXTBOOK	42,455
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,000
TEACHER SUPPORT AID	0
TOTAL	1,999,698
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	972,861
EDUC RELATD SUPPORT SERVICE	6,081
EXTRAORDINARY NEEDS	16,458
LIMITED ENGLISH PROFICIENCY	0
GROWTH	13,472
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	103,102
EXCESS COST - PUBLIC + PRIV	542,926
BUILDING + BLDG REORG INCENT	0
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	239,508
HARDWARE & TECHNOLOGY	4,498
SOFTWARE, LIBRARY, TEXTBOOK	39,702
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,000
TEACHER SUPPORT AID	0
TOTAL	1,940,608
\$ CHG 03-04 MINUS 02-03	-59,090
% CHG TOTAL AID	-2.95
\$ CHG W/O BLDG, BLDG INCENTIVE	-784
% CHG W/O BLDG, BLDG INCENTIVE	-0.04
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 491200
DISTRICT NAME: RENSSELAER

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	3,684,668
GIFTED & TALENTED	5,790
OPERATING STANDARDS	107,220
ACADEMIC SUPPORT AID	0
SUBTOTAL	3,797,678
EDUC RELATD SUPPORT SERVICE	22,100
EXTRAORDINARY NEEDS	275,001

LIMITED ENGLISH PROFICIENCY	0
GROWTH	43,835
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	261,448
EXCESS COST - PUBLIC + PRIV	1,869,377
BUILDING + BLDG REORG INCENT	259,909
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	305,448
HARDWARE & TECHNOLOGY	15,117
SOFTWARE, LIBRARY, TEXTBOOK	93,573
UNIVERSAL PREKINDERGARTEN	101,919
EARLY GRADE CLASS SIZE REDN	45,279
MINOR MAINTENANCE & REPAIR	3,500
TEACHER SUPPORT AID	0
TOTAL	7,094,184
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	3,673,115
EDUC RELATD SUPPORT SERVICE	27,120
EXTRAORDINARY NEEDS	275,001
LIMITED ENGLISH PROFICIENCY	5,396
GROWTH	50,905
FULL DAY K CONVERSION	0
SUMMER SCHOOL	17,261
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	239,853
EXCESS COST - PUBLIC + PRIV	1,865,191
BUILDING + BLDG REORG INCENT	218,509
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	368,886
HARDWARE & TECHNOLOGY	15,769
SOFTWARE, LIBRARY, TEXTBOOK	103,193
UNIVERSAL PREKINDERGARTEN	101,919
EARLY GRADE CLASS SIZE REDN	45,279
MINOR MAINTENANCE & REPAIR	3,500
TEACHER SUPPORT AID	0
TOTAL	7,010,897
\$ CHG 03-04 MINUS 02-03	-83,287
% CHG TOTAL AID	-1.17
\$ CHG W/O BLDG, BLDG INCENTIVE	-41,887
% CHG W/O BLDG, BLDG INCENTIVE	-0.61
03-04 ADDL UNIV PREKINDERGARTN	353
03-04 ADDL EARLY GR CLASS SIZE	10,000
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 491302
DISTRICT NAME: AVERILL PARK

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	8,424,444
GIFTED & TALENTED	19,305
OPERATING STANDARDS	367,176
ACADEMIC SUPPORT AID	0
SUBTOTAL	8,810,925

EDUC RELATD SUPPORT SERVICE	69,497
EXTRAORDINARY NEEDS	206,600
LIMITED ENGLISH PROFICIENCY GROWTH	2,773
FULL DAY K CONVERSION	0
SUMMER SCHOOL	4,739
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	762,111
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	3,353,077
REORG. INCENTIVE (OPERATING)	3,664,256
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	2,439,087
SOFTWARE, LIBRARY, TEXTBOOK	1,867,520
UNIVERSAL PREKINDERGARTEN	49,390
EARLY GRADE CLASS SIZE REDN	287,418
MINOR MAINTENANCE & REPAIR	0
TEACHER SUPPORT AID	0
TOTAL	34,173
2003-04 ESTIMATED AIDS:	0
COMPREHENSIVE OPERATING AID	21,551,566
EDUC RELATD SUPPORT SERVICE	8,270,816
EXTRAORDINARY NEEDS	70,341
LIMITED ENGLISH PROFICIENCY GROWTH	206,600
FULL DAY K CONVERSION	3,317
SUMMER SCHOOL	151,763
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	5,078
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	944,659
SOFTWARE, LIBRARY, TEXTBOOK	3,575,274
UNIVERSAL PREKINDERGARTEN	3,664,254
EARLY GRADE CLASS SIZE REDN	2,142,527
MINOR MAINTENANCE & REPAIR	2,460,753
TEACHER SUPPORT AID	49,475
TOTAL	284,504
\$ CHG 03-04 MINUS 02-03	0
% CHG TOTAL AID	0
\$ CHG W/O BLDG, BLDG INCENTIVE	33,673
% CHG W/O BLDG, BLDG INCENTIVE	0
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	04/28/03
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 491401
DISTRICT NAME: HOOSIC VALLEY

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	3,667,780
GIFTED & TALENTED	6,890
OPERATING STANDARDS	130,671

ACADEMIC SUPPORT AID	0
SUBTOTAL	3,805,341
EDUC RELATD SUPPORT SERVICE	24,320
EXTRAORDINARY NEEDS	124,354
LIMITED ENGLISH PROFICIENCY	0
GROWTH	18,647
FULL DAY K CONVERSION	0
SUMMER SCHOOL	2,801
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	303,697
EXCESS COST - PUBLIC + PRIV	908,978
BUILDING + BLDG REORG INCENT	823,376
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	733,457
HARDWARE & TECHNOLOGY	16,505
SOFTWARE, LIBRARY, TEXTBOOK	102,600
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	10,168
TEACHER SUPPORT AID	0
TOTAL	6,874,244
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	3,583,110
EDUC RELATD SUPPORT SERVICE	25,886
EXTRAORDINARY NEEDS	133,286
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	2,719
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	458,076
EXCESS COST - PUBLIC + PRIV	944,798
BUILDING + BLDG REORG INCENT	823,370
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	869,941
HARDWARE & TECHNOLOGY	17,041
SOFTWARE, LIBRARY, TEXTBOOK	104,476
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	10,335
TEACHER SUPPORT AID	0
TOTAL	6,973,038
\$ CHG 03-04 MINUS 02-03	98,794
% CHG TOTAL AID	1.44
\$ CHG W/O BLDG, BLDG INCENTIVE	98,800
% CHG W/O BLDG, BLDG INCENTIVE	1.63
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03
2003-04 STATE AID PROJECTIONS	
2002-03 AND 2003-04 AIDS PAYABLE	
UNDER SECTION 3609 PLUS OTHER AIDS	
DISTRICT CODE:	491501
DISTRICT NAME:	SCHODACK
2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	2,930,520

GIFTED & TALENTED	7,047
OPERATING STANDARDS	45,703
ACADEMIC SUPPORT AID	0
SUBTOTAL	2,983,270
EDUC RELATD SUPPORT SERVICE	23,552
EXTRAORDINARY NEEDS	58,506
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	4,609
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	262,095
EXCESS COST - PUBLIC + PRIV	979,235
BUILDING + BLDG REORG INCENT	1,056,898
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	678,480
HARDWARE & TECHNOLOGY	16,871
SOFTWARE, LIBRARY, TEXTBOOK	100,763
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	12,669
TEACHER SUPPORT AID	0
TOTAL	6,176,948
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	2,795,324
EDUC RELATD SUPPORT SERVICE	24,178
EXTRAORDINARY NEEDS	60,551
LIMITED ENGLISH PROFICIENCY	3,182
GROWTH	9,251
FULL DAY K CONVERSION	0
SUMMER SCHOOL	4,637
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	245,385
EXCESS COST - PUBLIC + PRIV	970,403
BUILDING + BLDG REORG INCENT	928,593
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	735,904
HARDWARE & TECHNOLOGY	16,678
SOFTWARE, LIBRARY, TEXTBOOK	99,833
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	12,502
TEACHER SUPPORT AID	0
TOTAL	5,906,421
\$ CHG 03-04 MINUS 02-03	-270,527
% CHG TOTAL AID	-4.38
\$ CHG W/O BLDG, BLDG INCENTIVE	-142,222
% CHG W/O BLDG, BLDG INCENTIVE	-2.78
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	
STATE OF NEW YORK	04/28/03
RUN NO: SA030-4	

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 491700
DISTRICT NAME: TROY

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	19,632,843
GIFTED & TALENTED	0
OPERATING STANDARDS	512,963
ACADEMIC SUPPORT AID	0
SUBTOTAL	20,145,806
EDUC RELATD SUPPORT SERVICE	107,065
EXTRAORDINARY NEEDS	1,541,254
LIMITED ENGLISH PROFICIENCY	49,585
GROWTH	343,282
FULL DAY K CONVERSION	0
SUMMER SCHOOL	46,277
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,130,699
EXCESS COST - PUBLIC + PRIV	8,863,209
BUILDING + BLDG REORG INCENT	1,519,761
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,042,860
HARDWARE & TECHNOLOGY	73,023
SOFTWARE, LIBRARY, TEXTBOOK	436,982
UNIVERSAL PREKINDERGARTEN	420,992
EARLY GRADE CLASS SIZE REDN	51,867
MINOR MAINTENANCE & REPAIR	41,841
TEACHER SUPPORT AID	0
TOTAL	36,814,503
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	19,509,199
EDUC RELATD SUPPORT SERVICE	140,047
EXTRAORDINARY NEEDS	1,541,254
LIMITED ENGLISH PROFICIENCY	46,369
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	71,928
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	784,086
EXCESS COST - PUBLIC + PRIV	9,048,145
BUILDING + BLDG REORG INCENT	1,519,759
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,443,109
HARDWARE & TECHNOLOGY	75,567
SOFTWARE, LIBRARY, TEXTBOOK	443,073
UNIVERSAL PREKINDERGARTEN	420,992
EARLY GRADE CLASS SIZE REDN	51,867
MINOR MAINTENANCE & REPAIR	43,342
TEACHER SUPPORT AID	0
TOTAL	36,138,737
\$ CHG 03-04 MINUS 02-03	-675,766
% CHG TOTAL AID	-1.84
\$ CHG W/O BLDG, BLDG INCENTIVE	-675,764
% CHG W/O BLDG, BLDG INCENTIVE	-1.91
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: COUNTY
DISTRICT NAME: TOTALS

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID
GIFTED & TALENTED
OPERATING STANDARDS
ACADEMIC SUPPORT AID
SUBTOTAL
EDUC RELATD SUPPORT SERVICE
EXTRAORDINARY NEEDS
LIMITED ENGLISH PROFICIENCY
GROWTH
FULL DAY K CONVERSION
SUMMER SCHOOL
TAX LIMITATION
BOCES + SPECIAL SERVICES
EXCESS COST - PUBLIC + PRIV
BUILDING + BLDG REORG INCENT
REORG. INCENTIVE (OPERATING)
TRANSPORTATION INCL SUMMER
HARDWARE & TECHNOLOGY
SOFTWARE, LIBRARY, TEXTBOOK
UNIVERSAL PREKINDERGARTEN
EARLY GRADE CLASS SIZE REDN
MINOR MAINTENANCE & REPAIR
TEACHER SUPPORT AID

TOTAL

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID
EDUC RELATD SUPPORT SERVICE
EXTRAORDINARY NEEDS
LIMITED ENGLISH PROFICIENCY
GROWTH
FULL DAY K CONVERSION
SUMMER SCHOOL
TAX LIMITATION
BOCES + SPECIAL SERVICES
EXCESS COST - PUBLIC + PRIV
BUILDING + BLDG REORG INCENT
REORG. INCENTIVE (OPERATING)
TRANSPORTATION INCL SUMMER
HARDWARE & TECHNOLOGY
SOFTWARE, LIBRARY, TEXTBOOK
UNIVERSAL PREKINDERGARTEN
EARLY GRADE CLASS SIZE REDN
MINOR MAINTENANCE & REPAIR
TEACHER SUPPORT AID

TOTAL

\$ CHG 03-04 MINUS 02-03

% CHG TOTAL AID

\$ CHG W/O BLDG, BLDG INCENTIVE

% CHG W/O BLDG, BLDG INCENTIVE

03-04 ADDL UNIV PREKINDERGARTN

03-04 ADDL EARLY GR CLASS SIZE

DB ED: 0458L

STATE OF NEW YORK

04/28/03

RUN NO: SA030-4

2003-04 STATE AID PROJECTIONS

2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 500101
 DISTRICT NAME: CLARKSTOWN

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	12,830,695
GIFTED & TALENTED	50,831
OPERATING STANDARDS	156,054
ACADEMIC SUPPORT AID	0
SUBTOTAL	13,037,580
EDUC RELATD SUPPORT SERVICE	80,319
EXTRAORDINARY NEEDS	152,015
LIMITED ENGLISH PROFICIENCY GROWTH	38,061
FULL DAY K CONVERSION	39,298
SUMMER SCHOOL	0
TAX LIMITATION	7,981
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV	1,271,754
BUILDING + BLDG REORG INCENT	4,019,598
REORG. INCENTIVE (OPERATING)	3,266,774
TRANSPORTATION INCL SUMMER	0
HARDWARE & TECHNOLOGY	1,253,411
SOFTWARE, LIBRARY, TEXTBOOK	34,265
UNIVERSAL PREKINDERGARTEN	753,890
EARLY GRADE CLASS SIZE REDN	53,498
MINOR MAINTENANCE & REPAIR	0
TEACHER SUPPORT AID	62,179
TOTAL	0
2003-04 ESTIMATED AIDS:	24,070,623
COMPREHENSIVE OPERATING AID	12,216,213
EDUC RELATD SUPPORT SERVICE	80,118
EXTRAORDINARY NEEDS	168,668
LIMITED ENGLISH PROFICIENCY GROWTH	56,588
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	8,880
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV	1,260,753
BUILDING + BLDG REORG INCENT	3,858,248
REORG. INCENTIVE (OPERATING)	1,391,397
TRANSPORTATION INCL SUMMER	0
HARDWARE & TECHNOLOGY	1,198,716
SOFTWARE, LIBRARY, TEXTBOOK	24,994
UNIVERSAL PREKINDERGARTEN	661,738
EARLY GRADE CLASS SIZE REDN	53,498
MINOR MAINTENANCE & REPAIR	0
TEACHER SUPPORT AID	62,679
TOTAL	0
\$ CHG 03-04 MINUS 02-03	21,042,490
% CHG TOTAL AID	-3,028,133
\$ CHG W/O BLDG, BLDG INCENTIVE	-12.58
% CHG W/O BLDG, BLDG INCENTIVE	-1,152,756
03-04 ADDL UNIV PREKINDERGARTN	-5.54
03-04 ADDL EARLY GR CLASS SIZE	3,202
DB ED: 0458L	0
STATE OF NEW YORK	04/28/03

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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	500108
	DISTRICT NAME:	NANUET
2002-03 BASE YEAR AIDS:		
COMPREHENSIVE OPERATING AID		1,517,221
GIFTED & TALENTED		11,668
OPERATING STANDARDS		30,397
ACADEMIC SUPPORT AID		0
SUBTOTAL		1,559,286
EDUC RELATD SUPPORT SERVICE		0
EXTRAORDINARY NEEDS		30,445
LIMITED ENGLISH PROFICIENCY GROWTH		0
FULL DAY K CONVERSION		43,773
SUMMER SCHOOL		0
TAX LIMITATION		2,358
BOCES + SPECIAL SERVICES		0
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT		699,106
REORG. INCENTIVE (OPERATING)		714,033
TRANSPORTATION INCL SUMMER		188,950
HARDWARE & TECHNOLOGY		0
SOFTWARE, LIBRARY, TEXTBOOK		9,866
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		19,837
TEACHER SUPPORT AID		0
TOTAL		3,427,151
2003-04 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING AID		1,461,051
EDUC RELATD SUPPORT SERVICE		18,980
EXTRAORDINARY NEEDS		34,475
LIMITED ENGLISH PROFICIENCY GROWTH		0
FULL DAY K CONVERSION		40,538
SUMMER SCHOOL		0
TAX LIMITATION		2,240
BOCES + SPECIAL SERVICES		0
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT		687,304
REORG. INCENTIVE (OPERATING)		669,305
TRANSPORTATION INCL SUMMER		135,600
HARDWARE & TECHNOLOGY		0
SOFTWARE, LIBRARY, TEXTBOOK		20,707
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		20,837
TEACHER SUPPORT AID		0
TOTAL		3,257,698
\$ CHG 03-04 MINUS 02-03		-169,453
% CHG TOTAL AID		-4.94
\$ CHG W/O BLDG, BLDG INCENTIVE		-116,103
% CHG W/O BLDG, BLDG INCENTIVE		-3.59

03-04 ADDL UNIV PREKINDERGARTN 0
 03-04 ADDL EARLY GR CLASS SIZE 0
 DB ED: 0458L STATE OF NEW YORK 04/28/03
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2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 500201
 DISTRICT NAME: HAVERSTRAW-ST

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	12,795,814
GIFTED & TALENTED	42,605
OPERATING STANDARDS	231,323
ACADEMIC SUPPORT AID	0
SUBTOTAL	13,069,742
EDUC RELATD SUPPORT SERVICE	103,509
EXTRAORDINARY NEEDS	1,362,024
LIMITED ENGLISH PROFICIENCY	246,365
GROWTH	128,950
FULL DAY K CONVERSION	0
SUMMER SCHOOL	66,440
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,806,711
EXCESS COST - PUBLIC + PRIV	6,769,042
BUILDING + BLDG REORG INCENT	664,927
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	4,176,523
HARDWARE & TECHNOLOGY	61,929
SOFTWARE, LIBRARY, TEXTBOOK	724,542
UNIVERSAL PREKINDERGARTEN	423,900
EARLY GRADE CLASS SIZE REDN	251,680
MINOR MAINTENANCE & REPAIR	59,178
TEACHER SUPPORT AID	0
TOTAL	29,915,462

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	12,264,646
EDUC RELATD SUPPORT SERVICE	109,459
EXTRAORDINARY NEEDS	1,362,024
LIMITED ENGLISH PROFICIENCY	249,724
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	68,400
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	2,084,377
EXCESS COST - PUBLIC + PRIV	6,844,409
BUILDING + BLDG REORG INCENT	529,588
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	4,218,263
HARDWARE & TECHNOLOGY	52,375
SOFTWARE, LIBRARY, TEXTBOOK	716,203
UNIVERSAL PREKINDERGARTEN	423,900
EARLY GRADE CLASS SIZE REDN	251,680
MINOR MAINTENANCE & REPAIR	60,178
TEACHER SUPPORT AID	0
TOTAL	29,235,226
\$ CHG 03-04 MINUS 02-03	-680,236

% CHG TOTAL AID	-2.27
\$ CHG W/O BLDG, BLDG INCENTIVE	-544,897
% CHG W/O BLDG, BLDG INCENTIVE	-1.86
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 500301
DISTRICT NAME: S. ORANGETOWN

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	3,081,083
GIFTED & TALENTED	17,133
OPERATING STANDARDS	44,651
ACADEMIC SUPPORT AID	0
SUBTOTAL	3,142,867
EDUC RELATD SUPPORT SERVICE	27,052
EXTRAORDINARY NEEDS	72,895
LIMITED ENGLISH PROFICIENCY GROWTH	11,013
FULL DAY K CONVERSION	77,170
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	426,500
REORG. INCENTIVE (OPERATING)	1,073,853
TRANSPORTATION INCL SUMMER	488,960
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	344,381
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	269,906
TEACHER SUPPORT AID	0
TOTAL	24,338
	0
	5,958,935

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	2,944,867
EDUC RELATD SUPPORT SERVICE	28,379
EXTRAORDINARY NEEDS	72,895
LIMITED ENGLISH PROFICIENCY GROWTH	13,063
FULL DAY K CONVERSION	8,738
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	526,313
REORG. INCENTIVE (OPERATING)	1,241,571
TRANSPORTATION INCL SUMMER	488,959
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	383,721
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	284,271
TEACHER SUPPORT AID	0
	25,505
	0

TOTAL	6,018,282
\$ CHG 03-04 MINUS 02-03	59,347
% CHG TOTAL AID	1.00
\$ CHG W/O BLDG, BLDG INCENTIVE	59,348
% CHG W/O BLDG, BLDG INCENTIVE	1.08
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 500304
DISTRICT NAME: NYACK

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	3,485,945
GIFTED & TALENTED	16,263
OPERATING STANDARDS	42,365
ACADEMIC SUPPORT AID	0
SUBTOTAL	3,544,573
EDUC RELATD SUPPORT SERVICE	26,166
EXTRAORDINARY NEEDS	188,444
LIMITED ENGLISH PROFICIENCY	22,031
GROWTH	3,834
FULL DAY K CONVERSION	0
SUMMER SCHOOL	2,755
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,040,079
EXCESS COST - PUBLIC + PRIV	1,446,293
BUILDING + BLDG REORG INCENT	917,816
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	433,396
HARDWARE & TECHNOLOGY	9,813
SOFTWARE, LIBRARY, TEXTBOOK	237,754
UNIVERSAL PREKINDERGARTEN	64,800
EARLY GRADE CLASS SIZE REDN	126,082
MINOR MAINTENANCE & REPAIR	28,005
TEACHER SUPPORT AID	0
TOTAL	8,091,841
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	3,321,265
EDUC RELATD SUPPORT SERVICE	26,280
EXTRAORDINARY NEEDS	188,444
LIMITED ENGLISH PROFICIENCY	26,767
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	2,720
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,077,902
EXCESS COST - PUBLIC + PRIV	1,360,365
BUILDING + BLDG REORG INCENT	715,202
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	366,858
HARDWARE & TECHNOLOGY	6,900
SOFTWARE, LIBRARY, TEXTBOOK	259,406
UNIVERSAL PREKINDERGARTEN	64,800
EARLY GRADE CLASS SIZE REDN	126,082

MINOR MAINTENANCE & REPAIR	28,505
TEACHER SUPPORT AID	0
TOTAL	7,571,496
\$ CHG 03-04 MINUS 02-03	-520,345
% CHG TOTAL AID	-6.43
\$ CHG W/O BLDG, BLDG INCENTIVE	-317,731
% CHG W/O BLDG, BLDG INCENTIVE	-4.43
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 500308
DISTRICT NAME: PEARL RIVER

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	1,860,643
GIFTED & TALENTED	13,336
OPERATING STANDARDS	36,252
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,910,231
EDUC RELATD SUPPORT SERVICE	20,482
EXTRAORDINARY NEEDS	32,407
LIMITED ENGLISH PROFICIENCY	0
GROWTH	2,089
FULL DAY K CONVERSION	0
SUMMER SCHOOL	3,592
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	853,195
EXCESS COST - PUBLIC + PRIV	792,502
BUILDING + BLDG REORG INCENT	612,615
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	330,487
HARDWARE & TECHNOLOGY	6,914
SOFTWARE, LIBRARY, TEXTBOOK	186,927
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	18,337
TEACHER SUPPORT AID	0
TOTAL	4,769,778

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	1,789,887
EDUC RELATD SUPPORT SERVICE	20,988
EXTRAORDINARY NEEDS	32,407
LIMITED ENGLISH PROFICIENCY	4,083
GROWTH	50,078
FULL DAY K CONVERSION	0
SUMMER SCHOOL	3,520
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,132,357
EXCESS COST - PUBLIC + PRIV	842,490
BUILDING + BLDG REORG INCENT	690,812
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	356,820
HARDWARE & TECHNOLOGY	6,466
SOFTWARE, LIBRARY, TEXTBOOK	218,887

UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	18,337
TEACHER SUPPORT AID	0
TOTAL	5,167,132
\$ CHG 03-04 MINUS 02-03	397,354
% CHG TOTAL AID	8.33
\$ CHG W/O BLDG, BLDG INCENTIVE	319,157
% CHG W/O BLDG, BLDG INCENTIVE	7.68
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 500401
DISTRICT NAME: RAMAPO

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	4,173,058
GIFTED & TALENTED	0
OPERATING STANDARDS	74,251
ACADEMIC SUPPORT AID	0
SUBTOTAL	4,247,309
EDUC RELATD SUPPORT SERVICE	38,221
EXTRAORDINARY NEEDS	82,606
LIMITED ENGLISH PROFICIENCY	0
GROWTH	48,250
FULL DAY K CONVERSION	0
SUMMER SCHOOL	30,132
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,948,590
EXCESS COST - PUBLIC + PRIV	1,155,903
BUILDING + BLDG REORG INCENT	976,629
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	903,058
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	429,340
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	32,173
TEACHER SUPPORT AID	0
TOTAL	9,892,211
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	3,979,729
EDUC RELATD SUPPORT SERVICE	38,052
EXTRAORDINARY NEEDS	82,606
LIMITED ENGLISH PROFICIENCY	11,322
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	39,040
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,464,219
EXCESS COST - PUBLIC + PRIV	1,089,960
BUILDING + BLDG REORG INCENT	763,327
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	899,756

HARDWARE & TECHNOLOGY	11,000
SOFTWARE, LIBRARY, TEXTBOOK	426,973
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	32,673
TEACHER SUPPORT AID	0
TOTAL	8,838,657
\$ CHG 03-04 MINUS 02-03	-1,053,554
% CHG TOTAL AID	-10.65
\$ CHG W/O BLDG, BLDG INCENTIVE	-840,252
% CHG W/O BLDG, BLDG INCENTIVE	-9.42
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	04/28/03
RUN NO: SA030-4	

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 500402
DISTRICT NAME: EAST RAMAPO

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	17,997,691
GIFTED & TALENTED	49,304
OPERATING STANDARDS	169,072
ACADEMIC SUPPORT AID	0
SUBTOTAL	18,216,067
EDUC RELATD SUPPORT SERVICE	112,236
EXTRAORDINARY NEEDS	1,289,613
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	48,240
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	2,578,153
EXCESS COST - PUBLIC + PRIV	7,095,267
BUILDING + BLDG REORG INCENT	1,120,038
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	10,257,415
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	1,700,163
UNIVERSAL PREKINDERGARTEN	1,973,700
EARLY GRADE CLASS SIZE REDN	438,403
MINOR MAINTENANCE & REPAIR	60,512
TEACHER SUPPORT AID	0
TOTAL	44,889,807

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	17,223,292
EDUC RELATD SUPPORT SERVICE	89,844
EXTRAORDINARY NEEDS	1,289,613
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	48,880
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	2,774,912
EXCESS COST - PUBLIC + PRIV	6,933,359
BUILDING + BLDG REORG INCENT	692,669

REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	11,690,943
HARDWARE & TECHNOLOGY	45,573
SOFTWARE, LIBRARY, TEXTBOOK	1,843,877
UNIVERSAL PREKINDERGARTEN	1,973,700
EARLY GRADE CLASS SIZE REDN	438,403
MINOR MAINTENANCE & REPAIR	60,345
TEACHER SUPPORT AID	0
TOTAL	45,105,410
\$ CHG 03-04 MINUS 02-03	215,603
% CHG TOTAL AID	0.48
\$ CHG W/O BLDG, BLDG INCENTIVE	642,972
% CHG W/O BLDG, BLDG INCENTIVE	1.47
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	COUNTY
DISTRICT NAME:	TOTALS

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID
 GIFTED & TALENTED
 OPERATING STANDARDS
 ACADEMIC SUPPORT AID
 SUBTOTAL
 EDUC RELATD SUPPORT SERVICE
 EXTRAORDINARY NEEDS
 LIMITED ENGLISH PROFICIENCY
 GROWTH
 FULL DAY K CONVERSION
 SUMMER SCHOOL
 TAX LIMITATION
 BOCES + SPECIAL SERVICES
 EXCESS COST - PUBLIC + PRIV
 BUILDING + BLDG REORG INCENT
 REORG. INCENTIVE (OPERATING)
 TRANSPORTATION INCL SUMMER
 HARDWARE & TECHNOLOGY
 SOFTWARE, LIBRARY, TEXTBOOK
 UNIVERSAL PREKINDERGARTEN
 EARLY GRADE CLASS SIZE REDN
 MINOR MAINTENANCE & REPAIR
 TEACHER SUPPORT AID

TOTAL

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID
 EDUC RELATD SUPPORT SERVICE
 EXTRAORDINARY NEEDS
 LIMITED ENGLISH PROFICIENCY
 GROWTH
 FULL DAY K CONVERSION
 SUMMER SCHOOL
 TAX LIMITATION
 BOCES + SPECIAL SERVICES

EXCESS COST - PUBLIC + PRIV
 BUILDING + BLDG REORG INCENT
 REORG. INCENTIVE (OPERATING)
 TRANSPORTATION INCL SUMMER
 HARDWARE & TECHNOLOGY
 SOFTWARE, LIBRARY, TEXTBOOK
 UNIVERSAL PREKINDERGARTEN
 EARLY GRADE CLASS SIZE REDN
 MINOR MAINTENANCE & REPAIR
 TEACHER SUPPORT AID

TOTAL

\$ CHG 03-04 MINUS 02-03

% CHG TOTAL AID

\$ CHG W/O BLDG, BLDG INCENTIVE

% CHG W/O BLDG, BLDG INCENTIVE

03-04 ADDL UNIV PREKINDERGARTN

03-04 ADDL EARLY GR CLASS SIZE

DB ED: 0458L

STATE OF NEW YORK

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2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 510101

DISTRICT NAME: BRASHER FALLS

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	4,884,024
GIFTED & TALENTED	6,086
OPERATING STANDARDS	210,505
ACADEMIC SUPPORT AID	0
SUBTOTAL	5,100,615
EDUC RELATD SUPPORT SERVICE	55,003
EXTRAORDINARY NEEDS	481,861
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	16,289
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	515,273
EXCESS COST - PUBLIC + PRIV	1,188,309
BUILDING + BLDG REORG INCENT	651,873
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	972,709
HARDWARE & TECHNOLOGY	18,945
SOFTWARE, LIBRARY, TEXTBOOK	86,380
UNIVERSAL PREKINDERGARTEN	92,000
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	8,168
TEACHER SUPPORT AID	0

TOTAL

9,187,425

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	4,947,087
EDUC RELATD SUPPORT SERVICE	51,799
EXTRAORDINARY NEEDS	481,861
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	16,252

TAX LIMITATION	0	
BOCES + SPECIAL SERVICES	610,155	
EXCESS COST - PUBLIC + PRIV	1,156,664	
BUILDING + BLDG REORG INCENT	651,872	
REORG. INCENTIVE (OPERATING)	0	
TRANSPORTATION INCL SUMMER	1,021,868	
HARDWARE & TECHNOLOGY	18,647	
SOFTWARE, LIBRARY, TEXTBOOK	85,160	
UNIVERSAL PREKINDERGARTEN	92,000	
EARLY GRADE CLASS SIZE REDN	0	
MINOR MAINTENANCE & REPAIR	8,001	
TEACHER SUPPORT AID	0	
TOTAL	9,141,366	
\$ CHG 03-04 MINUS 02-03	-46,059	
% CHG TOTAL AID	-0.50	
\$ CHG W/O BLDG, BLDG INCENTIVE	-46,058	
% CHG W/O BLDG, BLDG INCENTIVE	-0.54	
03-04 ADDL UNIV PREKINDERGARTN	0	
03-04 ADDL EARLY GR CLASS SIZE	0	
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 510201
DISTRICT NAME: CANTON

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	6,764,398
GIFTED & TALENTED	8,536
OPERATING STANDARDS	217,518
ACADEMIC SUPPORT AID	0
SUBTOTAL	6,990,452
EDUC RELATD SUPPORT SERVICE	39,224
EXTRAORDINARY NEEDS	324,036
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	730,868
EXCESS COST - PUBLIC + PRIV	1,622,242
BUILDING + BLDG REORG INCENT	959,055
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,061,131
HARDWARE & TECHNOLOGY	24,354
SOFTWARE, LIBRARY, TEXTBOOK	125,692
UNIVERSAL PREKINDERGARTEN	55,500
EARLY GRADE CLASS SIZE REDN	47,321
MINOR MAINTENANCE & REPAIR	11,835
TEACHER SUPPORT AID	0
TOTAL	11,991,710

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	6,684,970
EDUC RELATD SUPPORT SERVICE	38,902
EXTRAORDINARY NEEDS	324,036
LIMITED ENGLISH PROFICIENCY	0
GROWTH	61,803

FULL DAY K CONVERSION	0	
SUMMER SCHOOL	0	
TAX LIMITATION	0	
BOCES + SPECIAL SERVICES	905,067	
EXCESS COST - PUBLIC + PRIV	1,518,578	
BUILDING + BLDG REORG INCENT	951,673	
REORG. INCENTIVE (OPERATING)	0	
TRANSPORTATION INCL SUMMER	1,099,950	
HARDWARE & TECHNOLOGY	23,839	
SOFTWARE, LIBRARY, TEXTBOOK	124,577	
UNIVERSAL PREKINDERGARTEN	55,500	
EARLY GRADE CLASS SIZE REDN	47,321	
MINOR MAINTENANCE & REPAIR	11,835	
TEACHER SUPPORT AID	0	
TOTAL	11,848,051	
\$ CHG 03-04 MINUS 02-03	-143,659	
% CHG TOTAL AID	-1.20	
\$ CHG W/O BLDG, BLDG INCENTIVE	-136,277	
% CHG W/O BLDG, BLDG INCENTIVE	-1.24	
03-04 ADDL UNIV PREKINDERGARTN	0	
03-04 ADDL EARLY GR CLASS SIZE	10,000	
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	510401
	DISTRICT NAME:	CLIFTON FINE
2002-03 BASE YEAR AIDS:		
COMPREHENSIVE OPERATING AID		1,689,734
GIFTED & TALENTED		0
OPERATING STANDARDS		71,988
ACADEMIC SUPPORT AID		0
SUBTOTAL		1,761,722
EDUC RELATD SUPPORT SERVICE		20,043
EXTRAORDINARY NEEDS		332,950
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
FULL DAY K CONVERSION		0
SUMMER SCHOOL		9,045
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		412,098
EXCESS COST - PUBLIC + PRIV		434,984
BUILDING + BLDG REORG INCENT		472,659
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		276,711
HARDWARE & TECHNOLOGY		5,589
SOFTWARE, LIBRARY, TEXTBOOK		29,133
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		3,500
TEACHER SUPPORT AID		0
TOTAL		3,758,434
2003-04 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING AID		1,701,295
EDUC RELATD SUPPORT SERVICE		19,647
EXTRAORDINARY NEEDS		332,950

LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	12,505
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	462,527
EXCESS COST - PUBLIC + PRIV	409,261
BUILDING + BLDG REORG INCENT	473,723
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	420,909
HARDWARE & TECHNOLOGY	5,000
SOFTWARE, LIBRARY, TEXTBOOK	29,454
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	3,334
TEACHER SUPPORT AID	0
TOTAL	3,870,605
\$ CHG 03-04 MINUS 02-03	112,171
% CHG TOTAL AID	2.98
\$ CHG W/O BLDG, BLDG INCENTIVE	111,107
% CHG W/O BLDG, BLDG INCENTIVE	3.38
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 510501
DISTRICT NAME: COLTON PIERREP

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	887,251
GIFTED & TALENTED	2,351
OPERATING STANDARDS	30,764
ACADEMIC SUPPORT AID	0
SUBTOTAL	920,366
EDUC RELATD SUPPORT SERVICE	7,163
EXTRAORDINARY NEEDS	212,514
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	262,895
EXCESS COST - PUBLIC + PRIV	322,131
BUILDING + BLDG REORG INCENT	25,210
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	197,254
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	32,671
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	4,000
TEACHER SUPPORT AID	0
TOTAL	1,984,204
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	862,383

EDUC RELATD SUPPORT SERVICE	6,650
EXTRAORDINARY NEEDS	212,514
LIMITED ENGLISH PROFICIENCY	0
GROWTH	5,167
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	226,532
EXCESS COST - PUBLIC + PRIV	318,059
BUILDING + BLDG REORG INCENT	25,209
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	195,836
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	33,336
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	3,834
TEACHER SUPPORT AID	0
TOTAL	1,889,520
\$ CHG 03-04 MINUS 02-03	-94,684
% CHG TOTAL AID	-4.77
\$ CHG W/O BLDG, BLDG INCENTIVE	-94,683
% CHG W/O BLDG, BLDG INCENTIVE	-4.83
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 511101
DISTRICT NAME: GOUVERNEUR

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	8,647,704
GIFTED & TALENTED	0
OPERATING STANDARDS	351,986
ACADEMIC SUPPORT AID	0
SUBTOTAL	8,999,690
EDUC RELATD SUPPORT SERVICE	87,358
EXTRAORDINARY NEEDS	861,643
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	22,580
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,458,143
EXCESS COST - PUBLIC + PRIV	2,539,338
BUILDING + BLDG REORG INCENT	131,453
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,175,310
HARDWARE & TECHNOLOGY	32,525
SOFTWARE, LIBRARY, TEXTBOOK	162,298
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	119,164
MINOR MAINTENANCE & REPAIR	28,005
TEACHER SUPPORT AID	0
TOTAL	15,617,507

2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	8,720,700
EDUC RELATD SUPPORT SERVICE	87,422
EXTRAORDINARY NEEDS	861,643
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	23,373
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,545,998
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	2,626,965
REORG. INCENTIVE (OPERATING)	131,452
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	1,747,635
UNIVERSAL PREKINDERGARTEN	26,505
EARLY GRADE CLASS SIZE REDN	157,141
MINOR MAINTENANCE & REPAIR	0
TEACHER SUPPORT AID	119,164
TOTAL	27,172
\$ CHG 03-04 MINUS 02-03	0
% CHG TOTAL AID	16,075,170
\$ CHG W/O BLDG, BLDG INCENTIVE	457,663
% CHG W/O BLDG, BLDG INCENTIVE	2.93
03-04 ADDL UNIV PREKINDERGARTN	457,664
03-04 ADDL EARLY GR CLASS SIZE	2.96
DB ED: 0458L	196,000
STATE OF NEW YORK	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 511201
DISTRICT NAME: HAMMOND

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	1,244,083
GIFTED & TALENTED	1,957
OPERATING STANDARDS	45,860
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,291,900
EDUC RELATD SUPPORT SERVICE	11,792
EXTRAORDINARY NEEDS	168,204
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	6,245
SUMMER SCHOOL	0
TAX LIMITATION	1,275
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	168,864
REORG. INCENTIVE (OPERATING)	394,631
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	202,580
SOFTWARE, LIBRARY, TEXTBOOK	0
UNIVERSAL PREKINDERGARTEN	371,731
EARLY GRADE CLASS SIZE REDN	623
MINOR MAINTENANCE & REPAIR	10,244
	0
	0
	3,500

TEACHER SUPPORT AID	0
TOTAL	2,631,589
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	1,234,799
EDUC RELATD SUPPORT SERVICE	12,398
EXTRAORDINARY NEEDS	168,204
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	1,311
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	163,841
EXCESS COST - PUBLIC + PRIV	392,193
BUILDING + BLDG REORG INCENT	202,577
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	316,496
HARDWARE & TECHNOLOGY	3,864
SOFTWARE, LIBRARY, TEXTBOOK	14,300
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	3,667
TEACHER SUPPORT AID	0
TOTAL	2,513,650
\$ CHG 03-04 MINUS 02-03	-117,939
% CHG TOTAL AID	-4.48
\$ CHG W/O BLDG, BLDG INCENTIVE	-117,936
% CHG W/O BLDG, BLDG INCENTIVE	-4.86
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 511301
DISTRICT NAME: HERMON DEKALB

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	2,391,491
GIFTED & TALENTED	0
OPERATING STANDARDS	100,239
ACADEMIC SUPPORT AID	0
SUBTOTAL	2,491,730
EDUC RELATD SUPPORT SERVICE	23,256
EXTRAORDINARY NEEDS	215,418
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	12,876
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	458,860
EXCESS COST - PUBLIC + PRIV	665,954
BUILDING + BLDG REORG INCENT	190,687
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	385,307
HARDWARE & TECHNOLOGY	7,186
SOFTWARE, LIBRARY, TEXTBOOK	34,151
UNIVERSAL PREKINDERGARTEN	0

EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	3,167
TEACHER SUPPORT AID	0
TOTAL	4,488,592
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	2,403,772
EDUC RELATD SUPPORT SERVICE	19,705
EXTRAORDINARY NEEDS	215,418
LIMITED ENGLISH PROFICIENCY	0
GROWTH	71,526
FULL DAY K CONVERSION	0
SUMMER SCHOOL	12,089
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	474,488
EXCESS COST - PUBLIC + PRIV	704,954
BUILDING + BLDG REORG INCENT	193,875
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	360,375
HARDWARE & TECHNOLOGY	6,745
SOFTWARE, LIBRARY, TEXTBOOK	31,135
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	3,000
TEACHER SUPPORT AID	0
TOTAL	4,497,082
\$ CHG 03-04 MINUS 02-03	8,490
% CHG TOTAL AID	0.19
\$ CHG W/O BLDG, BLDG INCENTIVE	5,302
% CHG W/O BLDG, BLDG INCENTIVE	0.12
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 511602
DISTRICT NAME: LISBON

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	3,218,626
GIFTED & TALENTED	3,429
OPERATING STANDARDS	96,778
ACADEMIC SUPPORT AID	0
SUBTOTAL	3,318,833
EDUC RELATD SUPPORT SERVICE	17,547
EXTRAORDINARY NEEDS	196,844
LIMITED ENGLISH PROFICIENCY	0
GROWTH	23,652
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	588,935
EXCESS COST - PUBLIC + PRIV	684,035
BUILDING + BLDG REORG INCENT	2,246,103
REORG. INCENTIVE (OPERATING)	0

TRANSPORTATION INCL SUMMER	473,177
HARDWARE & TECHNOLOGY	8,800
SOFTWARE, LIBRARY, TEXTBOOK	43,013
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	4,834
TEACHER SUPPORT AID	0
TOTAL	7,605,773
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	3,197,032
EDUC RELATD SUPPORT SERVICE	23,496
EXTRAORDINARY NEEDS	196,844
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	463,606
EXCESS COST - PUBLIC + PRIV	738,452
BUILDING + BLDG REORG INCENT	1,552,986
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	469,562
HARDWARE & TECHNOLOGY	8,000
SOFTWARE, LIBRARY, TEXTBOOK	42,854
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	5,001
TEACHER SUPPORT AID	0
TOTAL	6,697,833
\$ CHG 03-04 MINUS 02-03	-907,940
% CHG TOTAL AID	-11.94
\$ CHG W/O BLDG, BLDG INCENTIVE	-214,823
% CHG W/O BLDG, BLDG INCENTIVE	-4.01
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 511901
DISTRICT NAME: MADRID WADDING

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	3,322,892
GIFTED & TALENTED	4,565
OPERATING STANDARDS	128,515
ACADEMIC SUPPORT AID	0
SUBTOTAL	3,455,972
EDUC RELATD SUPPORT SERVICE	31,509
EXTRAORDINARY NEEDS	279,759
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	519,614
EXCESS COST - PUBLIC + PRIV	685,844

BUILDING + BLDG REORG INCENT	426,289
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	529,360
HARDWARE & TECHNOLOGY	12,652
SOFTWARE, LIBRARY, TEXTBOOK	63,533
UNIVERSAL PREKINDERGARTEN	76,880
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	5,834
TEACHER SUPPORT AID	0
TOTAL	6,087,246
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	3,330,866
EDUC RELATD SUPPORT SERVICE	32,614
EXTRAORDINARY NEEDS	279,759
LIMITED ENGLISH PROFICIENCY	0
GROWTH	84,055
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	496,667
EXCESS COST - PUBLIC + PRIV	801,922
BUILDING + BLDG REORG INCENT	426,283
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	605,970
HARDWARE & TECHNOLOGY	12,644
SOFTWARE, LIBRARY, TEXTBOOK	62,515
UNIVERSAL PREKINDERGARTEN	76,880
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	5,667
TEACHER SUPPORT AID	0
TOTAL	6,215,842
\$ CHG 03-04 MINUS 02-03	128,596
% CHG TOTAL AID	2.11
\$ CHG W/O BLDG, BLDG INCENTIVE	128,602
% CHG W/O BLDG, BLDG INCENTIVE	2.27
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 512001
DISTRICT NAME: MASSENA

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	9,099,913
GIFTED & TALENTED	16,123
OPERATING STANDARDS	343,388
ACADEMIC SUPPORT AID	0
SUBTOTAL	9,459,424
EDUC RELATD SUPPORT SERVICE	61,304
EXTRAORDINARY NEEDS	586,746
LIMITED ENGLISH PROFICIENCY	-2,426
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	3,733
TAX LIMITATION	0

BOCES + SPECIAL SERVICES	1,085,511
EXCESS COST - PUBLIC + PRIV	2,015,626
BUILDING + BLDG REORG INCENT	1,814,908
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,006,457
HARDWARE & TECHNOLOGY	40,856
SOFTWARE, LIBRARY, TEXTBOOK	254,487
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	47,212
MINOR MAINTENANCE & REPAIR	23,171
TEACHER SUPPORT AID	0
TOTAL	16,397,009
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	9,066,858
EDUC RELATD SUPPORT SERVICE	66,022
EXTRAORDINARY NEEDS	586,746
LIMITED ENGLISH PROFICIENCY	0
GROWTH	176,327
FULL DAY K CONVERSION	0
SUMMER SCHOOL	4,006
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,274,115
EXCESS COST - PUBLIC + PRIV	2,154,732
BUILDING + BLDG REORG INCENT	1,547,161
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,250,945
HARDWARE & TECHNOLOGY	41,355
SOFTWARE, LIBRARY, TEXTBOOK	248,546
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	47,212
MINOR MAINTENANCE & REPAIR	22,671
TEACHER SUPPORT AID	0
TOTAL	16,486,696
\$ CHG 03-04 MINUS 02-03	89,687
% CHG TOTAL AID	0.55
\$ CHG W/O BLDG, BLDG INCENTIVE	357,434
% CHG W/O BLDG, BLDG INCENTIVE	2.45
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	10,000
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 512101
DISTRICT NAME: MORRISTOWN

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	1,691,262
GIFTED & TALENTED	2,288
OPERATING STANDARDS	84,452
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,778,002
EDUC RELATD SUPPORT SERVICE	17,973
EXTRAORDINARY NEEDS	224,848
LIMITED ENGLISH PROFICIENCY	0
GROWTH	39,251
FULL DAY K CONVERSION	0

SUMMER SCHOOL	0
TAX LIMITATION	34,291
BOCES + SPECIAL SERVICES	355,365
EXCESS COST - PUBLIC + PRIV	432,842
BUILDING + BLDG REORG INCENT	512,025
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	233,662
HARDWARE & TECHNOLOGY	5,523
SOFTWARE, LIBRARY, TEXTBOOK	34,074
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	4,834
TEACHER SUPPORT AID	0
TOTAL	3,672,690
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	1,720,929
EDUC RELATD SUPPORT SERVICE	21,044
EXTRAORDINARY NEEDS	297,297
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	44,814
BOCES + SPECIAL SERVICES	366,698
EXCESS COST - PUBLIC + PRIV	527,766
BUILDING + BLDG REORG INCENT	512,022
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	252,407
HARDWARE & TECHNOLOGY	5,552
SOFTWARE, LIBRARY, TEXTBOOK	33,500
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	5,167
TEACHER SUPPORT AID	0
TOTAL	3,787,196
\$ CHG 03-04 MINUS 02-03	114,506
% CHG TOTAL AID	3.12
\$ CHG W/O BLDG, BLDG INCENTIVE	114,509
% CHG W/O BLDG, BLDG INCENTIVE	3.62
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 512201
DISTRICT NAME: NORWOOD NORFOL

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	5,123,017
GIFTED & TALENTED	0
OPERATING STANDARDS	198,112
ACADEMIC SUPPORT AID	0
SUBTOTAL	5,321,129
EDUC RELATD SUPPORT SERVICE	44,459
EXTRAORDINARY NEEDS	395,256
LIMITED ENGLISH PROFICIENCY	0

GROWTH	9,427	
FULL DAY K CONVERSION	0	
SUMMER SCHOOL	0	
TAX LIMITATION	0	
BOCES + SPECIAL SERVICES	754,457	
EXCESS COST - PUBLIC + PRIV	1,350,800	
BUILDING + BLDG REORG INCENT	1,158,011	
REORG. INCENTIVE (OPERATING)	0	
TRANSPORTATION INCL SUMMER	803,219	
HARDWARE & TECHNOLOGY	843	
SOFTWARE, LIBRARY, TEXTBOOK	91,434	
UNIVERSAL PREKINDERGARTEN	0	
EARLY GRADE CLASS SIZE REDN	52,455	
MINOR MAINTENANCE & REPAIR	15,336	
TEACHER SUPPORT AID	0	
TOTAL	9,996,826	
2003-04 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING AID	5,148,193	
EDUC RELATD SUPPORT SERVICE	43,753	
EXTRAORDINARY NEEDS	395,256	
LIMITED ENGLISH PROFICIENCY	0	
GROWTH	0	
FULL DAY K CONVERSION	0	
SUMMER SCHOOL	0	
TAX LIMITATION	0	
BOCES + SPECIAL SERVICES	806,467	
EXCESS COST - PUBLIC + PRIV	1,723,418	
BUILDING + BLDG REORG INCENT	1,382,854	
REORG. INCENTIVE (OPERATING)	0	
TRANSPORTATION INCL SUMMER	824,774	
HARDWARE & TECHNOLOGY	2,000	
SOFTWARE, LIBRARY, TEXTBOOK	91,070	
UNIVERSAL PREKINDERGARTEN	0	
EARLY GRADE CLASS SIZE REDN	52,455	
MINOR MAINTENANCE & REPAIR	15,503	
TEACHER SUPPORT AID	0	
TOTAL	10,485,743	
\$ CHG 03-04 MINUS 02-03	488,917	
% CHG TOTAL AID	4.89	
\$ CHG W/O BLDG, BLDG INCENTIVE	264,074	
% CHG W/O BLDG, BLDG INCENTIVE	2.99	
03-04 ADDL UNIV PREKINDERGARTN	0	
03-04 ADDL EARLY GR CLASS SIZE	0	
DB ED: 0458L	STATE OF NEW YORK	04/28/03
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 512300
DISTRICT NAME: OGDENSBURG

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	11,553,516
GIFTED & TALENTED	11,831
OPERATING STANDARDS	340,984
ACADEMIC SUPPORT AID	0
SUBTOTAL	11,906,331
EDUC RELATD SUPPORT SERVICE	66,028

EXTRAORDINARY NEEDS	509,443
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,752,972
EXCESS COST - PUBLIC + PRIV	2,421,322
BUILDING + BLDG REORG INCENT	933,712
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	243,178
HARDWARE & TECHNOLOGY	36,784
SOFTWARE, LIBRARY, TEXTBOOK	159,216
UNIVERSAL PREKINDERGARTEN	207,204
EARLY GRADE CLASS SIZE REDN	94,898
MINOR MAINTENANCE & REPAIR	22,671
TEACHER SUPPORT AID	0
TOTAL	18,353,759
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	11,597,958
EDUC RELATD SUPPORT SERVICE	77,387
EXTRAORDINARY NEEDS	578,148
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,912,951
EXCESS COST - PUBLIC + PRIV	2,676,809
BUILDING + BLDG REORG INCENT	948,866
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	259,200
HARDWARE & TECHNOLOGY	36,324
SOFTWARE, LIBRARY, TEXTBOOK	150,355
UNIVERSAL PREKINDERGARTEN	207,204
EARLY GRADE CLASS SIZE REDN	94,898
MINOR MAINTENANCE & REPAIR	21,504
TEACHER SUPPORT AID	0
TOTAL	18,561,604
\$ CHG 03-04 MINUS 02-03	207,845
% CHG TOTAL AID	1.13
\$ CHG W/O BLDG, BLDG INCENTIVE	192,691
% CHG W/O BLDG, BLDG INCENTIVE	1.11
03-04 ADDL UNIV PREKINDERGARTN	796
03-04 ADDL EARLY GR CLASS SIZE	20,000
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 512404
DISTRICT NAME: HEUVELTON

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	3,161,171
GIFTED & TALENTED	3,595
OPERATING STANDARDS	129,138
ACADEMIC SUPPORT AID	0

SUBTOTAL	3,293,904
EDUC RELATD SUPPORT SERVICE	26,615
EXTRAORDINARY NEEDS	245,258
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	669,161
EXCESS COST - PUBLIC + PRIV	607,048
BUILDING + BLDG REORG INCENT	596,817
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	294,902
HARDWARE & TECHNOLOGY	11,648
SOFTWARE, LIBRARY, TEXTBOOK	69,735
UNIVERSAL PREKINDERGARTEN	52,000
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	5,667
TEACHER SUPPORT AID	0
TOTAL	5,872,755
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	3,193,111
EDUC RELATD SUPPORT SERVICE	33,539
EXTRAORDINARY NEEDS	324,772
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	781,250
EXCESS COST - PUBLIC + PRIV	613,641
BUILDING + BLDG REORG INCENT	596,811
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	373,007
HARDWARE & TECHNOLOGY	11,037
SOFTWARE, LIBRARY, TEXTBOOK	69,591
UNIVERSAL PREKINDERGARTEN	52,000
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	5,501
TEACHER SUPPORT AID	0
TOTAL	6,054,260
\$ CHG 03-04 MINUS 02-03	181,505
% CHG TOTAL AID	3.09
\$ CHG W/O BLDG, BLDG INCENTIVE	181,511
% CHG W/O BLDG, BLDG INCENTIVE	3.44
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 512501
DISTRICT NAME: PARISHVILLE

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	2,048,369
GIFTED & TALENTED	0

OPERATING STANDARDS	101,660
ACADEMIC SUPPORT AID	0
SUBTOTAL	2,150,029
EDUC RELATD SUPPORT SERVICE	22,808
EXTRAORDINARY NEEDS	341,376
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	5,125
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	377,926
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	356,695
REORG. INCENTIVE (OPERATING)	50,850
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	476,817
UNIVERSAL PREKINDERGARTEN	6,791
EARLY GRADE CLASS SIZE REDN	42,067
	0
MINOR MAINTENANCE & REPAIR	6,501
TEACHER SUPPORT AID	0
TOTAL	3,836,985
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	2,065,963
EDUC RELATD SUPPORT SERVICE	21,632
EXTRAORDINARY NEEDS	341,376
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	5,429
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	413,868
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	342,773
REORG. INCENTIVE (OPERATING)	50,849
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	564,245
UNIVERSAL PREKINDERGARTEN	6,365
EARLY GRADE CLASS SIZE REDN	39,760
MINOR MAINTENANCE & REPAIR	0
TEACHER SUPPORT AID	0
TOTAL	3,858,427
\$ CHG 03-04 MINUS 02-03	21,442
% CHG TOTAL AID	0.56
\$ CHG W/O BLDG, BLDG INCENTIVE	21,443
% CHG W/O BLDG, BLDG INCENTIVE	0.57
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 512902
DISTRICT NAME: POTSDAM

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	5,100,597
GIFTED & TALENTED	0
OPERATING STANDARDS	181,944
ACADEMIC SUPPORT AID	0
SUBTOTAL	5,282,541
EDUC RELATD SUPPORT SERVICE	34,516
EXTRAORDINARY NEEDS	264,126
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	710,762
EXCESS COST - PUBLIC + PRIV	1,355,208
BUILDING + BLDG REORG INCENT	973,199
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	618,618
HARDWARE & TECHNOLOGY	23,710
SOFTWARE, LIBRARY, TEXTBOOK	129,141
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	55,961
MINOR MAINTENANCE & REPAIR	14,169
TEACHER SUPPORT AID	0
TOTAL	9,461,951
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	5,081,805
EDUC RELATD SUPPORT SERVICE	42,986
EXTRAORDINARY NEEDS	372,867
LIMITED ENGLISH PROFICIENCY	6,621
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	15,514
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	867,312
EXCESS COST - PUBLIC + PRIV	1,370,647
BUILDING + BLDG REORG INCENT	973,198
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	869,212
HARDWARE & TECHNOLOGY	23,208
SOFTWARE, LIBRARY, TEXTBOOK	114,486
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	55,961
MINOR MAINTENANCE & REPAIR	13,836
TEACHER SUPPORT AID	0
TOTAL	9,807,653
\$ CHG 03-04 MINUS 02-03	345,702
% CHG TOTAL AID	3.65
\$ CHG W/O BLDG, BLDG INCENTIVE	345,703
% CHG W/O BLDG, BLDG INCENTIVE	4.07
03-04 ADDL UNIV PREKINDERGARTN	62,496
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE

UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 513102
 DISTRICT NAME: EDWARDS-KNOX

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	3,748,641
GIFTED & TALENTED	4,450
OPERATING STANDARDS	175,573
ACADEMIC SUPPORT AID	0
SUBTOTAL	3,928,664
EDUC RELATD SUPPORT SERVICE	39,134
EXTRAORDINARY NEEDS	410,490
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	524,487
EXCESS COST - PUBLIC + PRIV	866,034
BUILDING + BLDG REORG INCENT	629,695
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	633,753
HARDWARE & TECHNOLOGY	8,516
SOFTWARE, LIBRARY, TEXTBOOK	58,347
UNIVERSAL PREKINDERGARTEN	56,000
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,000
TEACHER SUPPORT AID	0
TOTAL	7,157,120

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	3,820,233
EDUC RELATD SUPPORT SERVICE	47,912
EXTRAORDINARY NEEDS	484,943
LIMITED ENGLISH PROFICIENCY	0
GROWTH	254,971
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	577,695
EXCESS COST - PUBLIC + PRIV	844,257
BUILDING + BLDG REORG INCENT	691,734
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	619,877
HARDWARE & TECHNOLOGY	13,097
SOFTWARE, LIBRARY, TEXTBOOK	55,465
UNIVERSAL PREKINDERGARTEN	56,000
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,000
TEACHER SUPPORT AID	0

TOTAL 7,468,184

\$ CHG 03-04 MINUS 02-03 311,064

% CHG TOTAL AID 4.35

\$ CHG W/O BLDG, BLDG INCENTIVE 249,025

% CHG W/O BLDG, BLDG INCENTIVE 3.82

03-04 ADDL UNIV PREKINDERGARTN 0

03-04 ADDL EARLY GR CLASS SIZE 0

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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: COUNTY

DISTRICT NAME: TOTALS

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID
GIFTED & TALENTED
OPERATING STANDARDS
ACADEMIC SUPPORT AID
SUBTOTAL
EDUC RELATD SUPPORT SERVICE
EXTRAORDINARY NEEDS
LIMITED ENGLISH PROFICIENCY
GROWTH
FULL DAY K CONVERSION
SUMMER SCHOOL
TAX LIMITATION
BOCES + SPECIAL SERVICES
EXCESS COST - PUBLIC + PRIV
BUILDING + BLDG REORG INCENT
REORG. INCENTIVE (OPERATING)
TRANSPORTATION INCL SUMMER
HARDWARE & TECHNOLOGY
SOFTWARE, LIBRARY, TEXTBOOK
UNIVERSAL PREKINDERGARTEN
EARLY GRADE CLASS SIZE REDN
MINOR MAINTENANCE & REPAIR
TEACHER SUPPORT AID

TOTAL

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID
EDUC RELATD SUPPORT SERVICE
EXTRAORDINARY NEEDS
LIMITED ENGLISH PROFICIENCY
GROWTH
FULL DAY K CONVERSION
SUMMER SCHOOL
TAX LIMITATION
BOCES + SPECIAL SERVICES
EXCESS COST - PUBLIC + PRIV
BUILDING + BLDG REORG INCENT
REORG. INCENTIVE (OPERATING)

TRANSPORTATION INCL SUMMER
HARDWARE & TECHNOLOGY
SOFTWARE, LIBRARY, TEXTBOOK
UNIVERSAL PREKINDERGARTEN
EARLY GRADE CLASS SIZE REDN
MINOR MAINTENANCE & REPAIR
TEACHER SUPPORT AID

TOTAL

\$ CHG 03-04 MINUS 02-03

% CHG TOTAL AID

\$ CHG W/O BLDG, BLDG INCENTIVE

% CHG W/O BLDG, BLDG INCENTIVE

03-04 ADDL UNIV PREKINDERGARTN
 03-04 ADDL EARLY GR CLASS SIZE
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2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	520101
	DISTRICT NAME:	BURNT HILLS
2002-03 BASE YEAR AIDS:		
COMPREHENSIVE OPERATING AID		7,910,269
GIFTED & TALENTED		18,372
OPERATING STANDARDS		99,919
ACADEMIC SUPPORT AID		0
SUBTOTAL		8,028,560
EDUC RELATD SUPPORT SERVICE		51,499
EXTRAORDINARY NEEDS		85,138
LIMITED ENGLISH PROFICIENCY		0
GROWTH		84,280
FULL DAY K CONVERSION		0
SUMMER SCHOOL		11,311
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		749,933
EXCESS COST - PUBLIC + PRIV		2,431,432
BUILDING + BLDG REORG INCENT		1,902,451
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		1,370,782
HARDWARE & TECHNOLOGY		40,284
SOFTWARE, LIBRARY, TEXTBOOK		274,411
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		29,672
TEACHER SUPPORT AID		0
TOTAL		15,059,753
2003-04 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING AID		7,522,761
EDUC RELATD SUPPORT SERVICE		55,240
EXTRAORDINARY NEEDS		85,138
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
FULL DAY K CONVERSION		0
SUMMER SCHOOL		12,502
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		803,618
EXCESS COST - PUBLIC + PRIV		2,666,882
BUILDING + BLDG REORG INCENT		1,598,226
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		1,430,777
HARDWARE & TECHNOLOGY		42,005
SOFTWARE, LIBRARY, TEXTBOOK		271,560
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		30,172
TEACHER SUPPORT AID		0
TOTAL		14,518,881
\$ CHG 03-04 MINUS 02-03		-540,872
% CHG TOTAL AID		-3.59

\$ CHG W/O BLDG, BLDG INCENTIVE	-236,647
% CHG W/O BLDG, BLDG INCENTIVE	-1.80
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 520302
DISTRICT NAME: SHENENDEHOWA

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	15,871,062
GIFTED & TALENTED	49,890
OPERATING STANDARDS	251,778
ACADEMIC SUPPORT AID	0
SUBTOTAL	16,172,730
EDUC RELATD SUPPORT SERVICE	116,416
EXTRAORDINARY NEEDS	269,699
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	58,496
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	2,411,900
EXCESS COST - PUBLIC + PRIV	4,341,818
BUILDING + BLDG REORG INCENT	3,621,663
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	4,892,861
HARDWARE & TECHNOLOGY	12,635
SOFTWARE, LIBRARY, TEXTBOOK	588,981
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	56,344
TEACHER SUPPORT AID	0
TOTAL	32,543,543

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	15,153,849
EDUC RELATD SUPPORT SERVICE	124,158
EXTRAORDINARY NEEDS	269,699
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	2,636,939
EXCESS COST - PUBLIC + PRIV	4,475,685
BUILDING + BLDG REORG INCENT	3,062,900
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	5,474,808
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	666,799
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	56,678
TEACHER SUPPORT AID	0
TOTAL	31,921,515

\$ CHG 03-04 MINUS 02-03	-622,028
% CHG TOTAL AID	-1.91
\$ CHG W/O BLDG, BLDG INCENTIVE	-63,265
% CHG W/O BLDG, BLDG INCENTIVE	-0.22
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 520401
DISTRICT NAME: CORINTH

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	4,643,821
GIFTED & TALENTED	7,203
OPERATING STANDARDS	174,398
ACADEMIC SUPPORT AID	0
SUBTOTAL	4,825,422
EDUC RELATD SUPPORT SERVICE	34,698
EXTRAORDINARY NEEDS	284,416
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	407,399
EXCESS COST - PUBLIC + PRIV	1,394,610
BUILDING + BLDG REORG INCENT	436,511
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	832,907
HARDWARE & TECHNOLOGY	20,175
SOFTWARE, LIBRARY, TEXTBOOK	88,253
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	54,157
MINOR MAINTENANCE & REPAIR	15,003
TEACHER SUPPORT AID	0
TOTAL	8,393,551

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	4,615,999
EDUC RELATD SUPPORT SERVICE	31,534
EXTRAORDINARY NEEDS	284,416
LIMITED ENGLISH PROFICIENCY	0
GROWTH	42,160
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	385,796
EXCESS COST - PUBLIC + PRIV	1,394,410
BUILDING + BLDG REORG INCENT	331,291
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	888,436
HARDWARE & TECHNOLOGY	18,194
SOFTWARE, LIBRARY, TEXTBOOK	106,654
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	54,157
MINOR MAINTENANCE & REPAIR	14,836

TEACHER SUPPORT AID	0
TOTAL	8,167,883
\$ CHG 03-04 MINUS 02-03	-225,668
% CHG TOTAL AID	-2.69
\$ CHG W/O BLDG, BLDG INCENTIVE	-120,448
% CHG W/O BLDG, BLDG INCENTIVE	-1.51
03-04 ADDL UNIV PREKINDERGARTN	71,208
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 520601
DISTRICT NAME: EDINBURG

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	319,298
GIFTED & TALENTED	0
OPERATING STANDARDS	4,142
ACADEMIC SUPPORT AID	0
SUBTOTAL	323,440
EDUC RELATD SUPPORT SERVICE	789
EXTRAORDINARY NEEDS	29,393
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	44,150
EXCESS COST - PUBLIC + PRIV	120,872
BUILDING + BLDG REORG INCENT	75,150
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	36,215
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	13,332
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,000
TEACHER SUPPORT AID	0
TOTAL	645,341

2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	303,064
EDUC RELATD SUPPORT SERVICE	730
EXTRAORDINARY NEEDS	29,393
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	62,076
EXCESS COST - PUBLIC + PRIV	114,828
BUILDING + BLDG REORG INCENT	9,838
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	54,276
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	13,933
UNIVERSAL PREKINDERGARTEN	0

EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,000
TEACHER SUPPORT AID	0
TOTAL	590,138
\$ CHG 03-04 MINUS 02-03	-55,203
% CHG TOTAL AID	-8.55
\$ CHG W/O BLDG, BLDG INCENTIVE	10,109
% CHG W/O BLDG, BLDG INCENTIVE	1.77
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	520701
DISTRICT NAME:	GALWAY

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	3,580,415
GIFTED & TALENTED	6,949
OPERATING STANDARDS	53,587
ACADEMIC SUPPORT AID	0
SUBTOTAL	3,640,951
EDUC RELATD SUPPORT SERVICE	23,335
EXTRAORDINARY NEEDS	210,872
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	9,012
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	477,197
EXCESS COST - PUBLIC + PRIV	864,676
BUILDING + BLDG REORG INCENT	717,014
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	604,112
HARDWARE & TECHNOLOGY	978
SOFTWARE, LIBRARY, TEXTBOOK	94,114
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	55,930
MINOR MAINTENANCE & REPAIR	11,002
TEACHER SUPPORT AID	0
TOTAL	6,709,193

2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	3,422,859
EDUC RELATD SUPPORT SERVICE	24,203
EXTRAORDINARY NEEDS	210,872
LIMITED ENGLISH PROFICIENCY	0
GROWTH	6,113
FULL DAY K CONVERSION	0
SUMMER SCHOOL	9,426
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	488,108
EXCESS COST - PUBLIC + PRIV	848,988
BUILDING + BLDG REORG INCENT	701,410
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	672,791
HARDWARE & TECHNOLOGY	3,000

SOFTWARE, LIBRARY, TEXTBOOK	90,422
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	55,930
MINOR MAINTENANCE & REPAIR	10,835
TEACHER SUPPORT AID	0
TOTAL	6,544,957
\$ CHG 03-04 MINUS 02-03	-164,236
% CHG TOTAL AID	-2.45
\$ CHG W/O BLDG, BLDG INCENTIVE	-148,632
% CHG W/O BLDG, BLDG INCENTIVE	-2.48
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	04/28/03
RUN NO: SA030-4	

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 521200
DISTRICT NAME: MECHANICVILLE

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	4,218,574
GIFTED & TALENTED	7,944
OPERATING STANDARDS	151,204
ACADEMIC SUPPORT AID	0
SUBTOTAL	4,377,722
EDUC RELATD SUPPORT SERVICE	29,783
EXTRAORDINARY NEEDS	99,710
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	8,903
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	396,235
EXCESS COST - PUBLIC + PRIV	922,509
BUILDING + BLDG REORG INCENT	3,491,232
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	590,611
HARDWARE & TECHNOLOGY	20,046
SOFTWARE, LIBRARY, TEXTBOOK	118,568
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	20,504
TEACHER SUPPORT AID	0
TOTAL	10,075,823

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	4,113,746
EDUC RELATD SUPPORT SERVICE	28,494
EXTRAORDINARY NEEDS	99,710
LIMITED ENGLISH PROFICIENCY	0
GROWTH	86,646
FULL DAY K CONVERSION	0
SUMMER SCHOOL	9,873
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	409,056
EXCESS COST - PUBLIC + PRIV	897,825
BUILDING + BLDG REORG INCENT	708,509
REORG. INCENTIVE (OPERATING)	0

TRANSPORTATION INCL SUMMER	499,223
HARDWARE & TECHNOLOGY	18,902
SOFTWARE, LIBRARY, TEXTBOOK	108,434
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	19,670
TEACHER SUPPORT AID	0
TOTAL	7,000,088
\$ CHG 03-04 MINUS 02-03	-3,075,735
% CHG TOTAL AID	-30.53
\$ CHG W/O BLDG, BLDG INCENTIVE	-293,012
% CHG W/O BLDG, BLDG INCENTIVE	-4.45
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 521301
DISTRICT NAME: BALLSTON SPA

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	10,547,742
GIFTED & TALENTED	23,715
OPERATING STANDARDS	144,427
ACADEMIC SUPPORT AID	0
SUBTOTAL	10,715,884
EDUC RELATD SUPPORT SERVICE	63,784
EXTRAORDINARY NEEDS	343,386
LIMITED ENGLISH PROFICIENCY	3,843
GROWTH	213,471
FULL DAY K CONVERSION	0
SUMMER SCHOOL	28,266
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	496,655
EXCESS COST - PUBLIC + PRIV	3,071,422
BUILDING + BLDG REORG INCENT	3,693,690
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,716,846
HARDWARE & TECHNOLOGY	55,898
SOFTWARE, LIBRARY, TEXTBOOK	372,277
UNIVERSAL PREKINDERGARTEN	137,700
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	45,175
TEACHER SUPPORT AID	0
TOTAL	20,958,297

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	10,091,148
EDUC RELATD SUPPORT SERVICE	86,917
EXTRAORDINARY NEEDS	343,386
LIMITED ENGLISH PROFICIENCY	4,889
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	30,969
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	548,772
EXCESS COST - PUBLIC + PRIV	3,825,274

BUILDING + BLDG REORG INCENT	2,995,121
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,784,660
HARDWARE & TECHNOLOGY	60,301
SOFTWARE, LIBRARY, TEXTBOOK	382,792
UNIVERSAL PREKINDERGARTEN	137,700
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	45,675
TEACHER SUPPORT AID	0
TOTAL	20,337,604
\$ CHG 03-04 MINUS 02-03	-620,693
% CHG TOTAL AID	-2.96

\$ CHG W/O BLDG, BLDG INCENTIVE	77,876
% CHG W/O BLDG, BLDG INCENTIVE	0.45
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 521401
DISTRICT NAME: S. GLENS FALLS

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	9,148,841
GIFTED & TALENTED	18,605
OPERATING STANDARDS	388,982
ACADEMIC SUPPORT AID	0
SUBTOTAL	9,556,428
EDUC RELATD SUPPORT SERVICE	70,711
EXTRAORDINARY NEEDS	316,859
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	25,353
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	870,347
EXCESS COST - PUBLIC + PRIV	3,327,438
BUILDING + BLDG REORG INCENT	4,252,091
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,116,804
HARDWARE & TECHNOLOGY	47,587
SOFTWARE, LIBRARY, TEXTBOOK	226,642
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	28,505
TEACHER SUPPORT AID	0
TOTAL	19,838,765

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	9,024,135
EDUC RELATD SUPPORT SERVICE	74,167
EXTRAORDINARY NEEDS	316,859
LIMITED ENGLISH PROFICIENCY	0
GROWTH	67,199
FULL DAY K CONVERSION	0

SUMMER SCHOOL	25,273
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	881,377
EXCESS COST - PUBLIC + PRIV	3,233,567
BUILDING + BLDG REORG INCENT	3,293,675
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,230,267
HARDWARE & TECHNOLOGY	45,485
SOFTWARE, LIBRARY, TEXTBOOK	237,524
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	28,005
TEACHER SUPPORT AID	0
TOTAL	18,457,533
\$ CHG 03-04 MINUS 02-03	-1,381,232
% CHG TOTAL AID	-6.96
\$ CHG W/O BLDG, BLDG INCENTIVE	-422,816
% CHG W/O BLDG, BLDG INCENTIVE	-2.71
03-04 ADDL UNIV PREKINDERGARTN	96,756
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 521701
DISTRICT NAME: SCHUYLERVILLE

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	5,945,811
GIFTED & TALENTED	9,322
OPERATING STANDARDS	182,111
ACADEMIC SUPPORT AID	0
SUBTOTAL	6,137,244
EDUC RELATD SUPPORT SERVICE	37,103
EXTRAORDINARY NEEDS	196,276
LIMITED ENGLISH PROFICIENCY	0
GROWTH	123,347
FULL DAY K CONVERSION	0
SUMMER SCHOOL	16,672
TAX LIMITATION	160,256
BOCES + SPECIAL SERVICES	715,845
EXCESS COST - PUBLIC + PRIV	2,324,002
BUILDING + BLDG REORG INCENT	1,515,202
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,046,755
HARDWARE & TECHNOLOGY	24,121
SOFTWARE, LIBRARY, TEXTBOOK	128,784
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	13,502
TEACHER SUPPORT AID	0
TOTAL	12,439,109

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	5,816,880
EDUC RELATD SUPPORT SERVICE	41,084
EXTRAORDINARY NEEDS	196,276
LIMITED ENGLISH PROFICIENCY	4,132

GROWTH	0	
FULL DAY K CONVERSION	0	
SUMMER SCHOOL	17,929	
TAX LIMITATION	211,863	
BOCES + SPECIAL SERVICES	570,922	
EXCESS COST - PUBLIC + PRIV	2,399,524	
BUILDING + BLDG REORG INCENT	1,515,196	
REORG. INCENTIVE (OPERATING)	0	
TRANSPORTATION INCL SUMMER	1,226,683	
HARDWARE & TECHNOLOGY	25,620	
SOFTWARE, LIBRARY, TEXTBOOK	139,397	
UNIVERSAL PREKINDERGARTEN	0	
EARLY GRADE CLASS SIZE REDN	0	
MINOR MAINTENANCE & REPAIR	14,002	
TEACHER SUPPORT AID	0	
TOTAL	12,179,508	
\$ CHG 03-04 MINUS 02-03	-259,601	
% CHG TOTAL AID	-2.09	
\$ CHG W/O BLDG, BLDG INCENTIVE	-259,595	
% CHG W/O BLDG, BLDG INCENTIVE	-2.38	
03-04 ADDL UNIV PREKINDERGARTN	0	
03-04 ADDL EARLY GR CLASS SIZE	121,484	
DB ED: 0458L	STATE OF NEW YORK	04/28/03
RUN NO: SA030-4		

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 521800
DISTRICT NAME: SARATOGA SPRIN

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	15,197,919
GIFTED & TALENTED	38,897
OPERATING STANDARDS	270,375
ACADEMIC SUPPORT AID	0
SUBTOTAL	15,507,191
EDUC RELATD SUPPORT SERVICE	99,098
EXTRAORDINARY NEEDS	410,721
LIMITED ENGLISH PROFICIENCY	6,932
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	19,876
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,470,912
EXCESS COST - PUBLIC + PRIV	4,729,833
BUILDING + BLDG REORG INCENT	3,412,118
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,874,572
HARDWARE & TECHNOLOGY	72,877
SOFTWARE, LIBRARY, TEXTBOOK	603,347
UNIVERSAL PREKINDERGARTEN	153,900
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	43,675
TEACHER SUPPORT AID	0
TOTAL	28,405,052
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	14,530,238
EDUC RELATD SUPPORT SERVICE	103,225

EXTRAORDINARY NEEDS	410,721	
LIMITED ENGLISH PROFICIENCY	4,824	
GROWTH	0	
FULL DAY K CONVERSION	0	
SUMMER SCHOOL	23,151	
TAX LIMITATION	0	
BOCES + SPECIAL SERVICES	1,549,723	
EXCESS COST - PUBLIC + PRIV	4,480,981	
BUILDING + BLDG REORG INCENT	5,211,425	
REORG. INCENTIVE (OPERATING)	0	
TRANSPORTATION INCL SUMMER	2,257,942	
HARDWARE & TECHNOLOGY	73,408	
SOFTWARE, LIBRARY, TEXTBOOK	596,103	
UNIVERSAL PREKINDERGARTEN	153,900	
EARLY GRADE CLASS SIZE REDN	0	
MINOR MAINTENANCE & REPAIR	43,175	
TEACHER SUPPORT AID	0	
TOTAL	29,438,816	
\$ CHG 03-04 MINUS 02-03	1,033,764	
% CHG TOTAL AID	3.64	
\$ CHG W/O BLDG, BLDG INCENTIVE	-765,543	
% CHG W/O BLDG, BLDG INCENTIVE	-3.06	
03-04 ADDL UNIV PREKINDERGARTN	0	
03-04 ADDL EARLY GR CLASS SIZE	0	
DB ED: 0458L	STATE OF NEW YORK	04/28/03
RUN NO: SA030-4		

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 522001
DISTRICT NAME: STILLWATER

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	4,691,382
GIFTED & TALENTED	7,484
OPERATING STANDARDS	138,045
ACADEMIC SUPPORT AID	0
SUBTOTAL	4,836,911
EDUC RELATD SUPPORT SERVICE	27,769
EXTRAORDINARY NEEDS	73,157
LIMITED ENGLISH PROFICIENCY	0
GROWTH	17,549
FULL DAY K CONVERSION	0
SUMMER SCHOOL	605
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	387,669
EXCESS COST - PUBLIC + PRIV	1,209,288
BUILDING + BLDG REORG INCENT	1,381,296
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	708,114
HARDWARE & TECHNOLOGY	19,758
SOFTWARE, LIBRARY, TEXTBOOK	109,242
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	6,501
TEACHER SUPPORT AID	0
TOTAL	8,777,859
2003-04 ESTIMATED AIDS:	

COMPREHENSIVE OPERATING AID	4,561,691
EDUC RELATD SUPPORT SERVICE	29,727
EXTRAORDINARY NEEDS	73,157
LIMITED ENGLISH PROFICIENCY	1,785
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	617
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	396,509
EXCESS COST - PUBLIC + PRIV	1,165,132
BUILDING + BLDG REORG INCENT	1,381,290
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	785,136
HARDWARE & TECHNOLOGY	9,800
SOFTWARE, LIBRARY, TEXTBOOK	109,965
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	6,501
TEACHER SUPPORT AID	0
TOTAL	8,521,310
\$ CHG 03-04 MINUS 02-03	-256,549
% CHG TOTAL AID	-2.92
\$ CHG W/O BLDG, BLDG INCENTIVE	-256,543
% CHG W/O BLDG, BLDG INCENTIVE	-3.47
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 522101
DISTRICT NAME: WATERFORD

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	2,090,846
GIFTED & TALENTED	5,012
OPERATING STANDARDS	33,185
ACADEMIC SUPPORT AID	0
SUBTOTAL	2,129,043
EDUC RELATD SUPPORT SERVICE	15,563
EXTRAORDINARY NEEDS	102,544
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	1,801
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	374,436
EXCESS COST - PUBLIC + PRIV	1,067,025
BUILDING + BLDG REORG INCENT	83,245
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	560,895
HARDWARE & TECHNOLOGY	11,465
SOFTWARE, LIBRARY, TEXTBOOK	74,460
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	6,334
TEACHER SUPPORT AID	0

TOTAL	4,426,811
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	2,016,417
EDUC RELATD SUPPORT SERVICE	17,405
EXTRAORDINARY NEEDS	102,544
LIMITED ENGLISH PROFICIENCY	1,678
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	1,908
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	407,375
EXCESS COST - PUBLIC + PRIV	1,162,791
BUILDING + BLDG REORG INCENT	227,645
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	618,092
HARDWARE & TECHNOLOGY	11,570
SOFTWARE, LIBRARY, TEXTBOOK	85,576
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	6,167
TEACHER SUPPORT AID	0
TOTAL	4,659,168
\$ CHG 03-04 MINUS 02-03	232,357
% CHG TOTAL AID	5.25
\$ CHG W/O BLDG, BLDG INCENTIVE	87,957
% CHG W/O BLDG, BLDG INCENTIVE	2.02
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	54,628
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	COUNTY
DISTRICT NAME:	TOTALS

2002-03 BASE YEAR AIDS:

 COMPREHENSIVE OPERATING AID

 GIFTED & TALENTED

 OPERATING STANDARDS

 ACADEMIC SUPPORT AID

 SUBTOTAL

 EDUC RELATD SUPPORT SERVICE

 EXTRAORDINARY NEEDS

 LIMITED ENGLISH PROFICIENCY

 GROWTH

 FULL DAY K CONVERSION

 SUMMER SCHOOL

 TAX LIMITATION

 BOCES + SPECIAL SERVICES

 EXCESS COST - PUBLIC + PRIV

 BUILDING + BLDG REORG INCENT

 REORG. INCENTIVE (OPERATING)

 TRANSPORTATION INCL SUMMER

 HARDWARE & TECHNOLOGY

 SOFTWARE, LIBRARY, TEXTBOOK

 UNIVERSAL PREKINDERGARTEN

 EARLY GRADE CLASS SIZE REDN

MINOR MAINTENANCE & REPAIR
TEACHER SUPPORT AID

TOTAL

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID
EDUC RELATD SUPPORT SERVICE
EXTRAORDINARY NEEDS
LIMITED ENGLISH PROFICIENCY
GROWTH
FULL DAY K CONVERSION
SUMMER SCHOOL
TAX LIMITATION
BOCES + SPECIAL SERVICES
EXCESS COST - PUBLIC + PRIV
BUILDING + BLDG REORG INCENT
REORG. INCENTIVE (OPERATING)
TRANSPORTATION INCL SUMMER
HARDWARE & TECHNOLOGY
SOFTWARE, LIBRARY, TEXTBOOK
UNIVERSAL PREKINDERGARTEN
EARLY GRADE CLASS SIZE REDN
MINOR MAINTENANCE & REPAIR
TEACHER SUPPORT AID

TOTAL

\$ CHG 03-04 MINUS 02-03

% CHG TOTAL AID

\$ CHG W/O BLDG, BLDG INCENTIVE

% CHG W/O BLDG, BLDG INCENTIVE

03-04 ADDL UNIV PREKINDERGARTN

03-04 ADDL EARLY GR CLASS SIZE

DB ED: 0458L

STATE OF NEW YORK

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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 530101
DISTRICT NAME: DUANESBURG

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	2,255,932
GIFTED & TALENTED	5,059
OPERATING STANDARDS	36,089
ACADEMIC SUPPORT AID	0
SUBTOTAL	2,297,080
EDUC RELATD SUPPORT SERVICE	16,154
EXTRAORDINARY NEEDS	92,255
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	64,867
	0
SUMMER SCHOOL	378
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	320,843
EXCESS COST - PUBLIC + PRIV	610,984
BUILDING + BLDG REORG INCENT REORG. INCENTIVE (OPERATING)	520,112
	0
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	654,107
	12,019

SOFTWARE, LIBRARY, TEXTBOOK	69,649
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	55,496
MINOR MAINTENANCE & REPAIR	10,668
TEACHER SUPPORT AID	0
TOTAL	4,724,612
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	2,152,364
EDUC RELATD SUPPORT SERVICE	18,331
EXTRAORDINARY NEEDS	92,255
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	447
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	430,238
EXCESS COST - PUBLIC + PRIV	813,521
BUILDING + BLDG REORG INCENT	595,917
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	800,337
HARDWARE & TECHNOLOGY	12,898
SOFTWARE, LIBRARY, TEXTBOOK	72,638
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	55,496
MINOR MAINTENANCE & REPAIR	11,002
TEACHER SUPPORT AID	0
TOTAL	5,055,444
\$ CHG 03-04 MINUS 02-03	330,832
% CHG TOTAL AID	7.00
\$ CHG W/O BLDG, BLDG INCENTIVE	255,027
% CHG W/O BLDG, BLDG INCENTIVE	6.07
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 530202
DISTRICT NAME: SCOTIA GLENVIL

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	7,695,867
GIFTED & TALENTED	16,651
OPERATING STANDARDS	112,600
ACADEMIC SUPPORT AID	0
SUBTOTAL	7,825,118
EDUC RELATD SUPPORT SERVICE	47,846
EXTRAORDINARY NEEDS	147,245
LIMITED ENGLISH PROFICIENCY	7,212
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	10,786
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	742,990
EXCESS COST - PUBLIC + PRIV	2,125,776
BUILDING + BLDG REORG INCENT	2,206,604
REORG. INCENTIVE (OPERATING)	0

TRANSPORTATION INCL SUMMER	916,118
HARDWARE & TECHNOLOGY	38,482
SOFTWARE, LIBRARY, TEXTBOOK	259,109
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	27,338
TEACHER SUPPORT AID	0
TOTAL	14,354,624
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	7,332,136
EDUC RELATD SUPPORT SERVICE	54,334
EXTRAORDINARY NEEDS	152,794
LIMITED ENGLISH PROFICIENCY	7,136
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	11,678
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	840,193
EXCESS COST - PUBLIC + PRIV	2,159,157
BUILDING + BLDG REORG INCENT	2,037,033
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	918,055
HARDWARE & TECHNOLOGY	39,561
SOFTWARE, LIBRARY, TEXTBOOK	254,671
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	27,172
TEACHER SUPPORT AID	0
TOTAL	13,833,920
\$ CHG 03-04 MINUS 02-03	-520,704
% CHG TOTAL AID	-3.63
\$ CHG W/O BLDG, BLDG INCENTIVE	-351,133
% CHG W/O BLDG, BLDG INCENTIVE	-2.89
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 530301
DISTRICT NAME: NISKAYUNA

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	5,697,689
GIFTED & TALENTED	23,019
OPERATING STANDARDS	80,516
ACADEMIC SUPPORT AID	0
SUBTOTAL	5,801,224
EDUC RELATD SUPPORT SERVICE	45,655
EXTRAORDINARY NEEDS	43,526
LIMITED ENGLISH PROFICIENCY	0
GROWTH	51,564
FULL DAY K CONVERSION	0
SUMMER SCHOOL	760
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	670,598
EXCESS COST - PUBLIC + PRIV	1,560,397

BUILDING + BLDG REORG INCENT	1,133,857
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,616,917
HARDWARE & TECHNOLOGY	45,337
SOFTWARE, LIBRARY, TEXTBOOK	345,948
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	40,174
TEACHER SUPPORT AID	0
TOTAL	11,355,957
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	5,435,747
EDUC RELATD SUPPORT SERVICE	52,217
EXTRAORDINARY NEEDS	43,526
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	800
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	740,724
EXCESS COST - PUBLIC + PRIV	1,689,504
BUILDING + BLDG REORG INCENT	1,476,937
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,561,353
HARDWARE & TECHNOLOGY	47,216
SOFTWARE, LIBRARY, TEXTBOOK	355,417
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	40,674
TEACHER SUPPORT AID	0
TOTAL	11,444,115
\$ CHG 03-04 MINUS 02-03	88,158
% CHG TOTAL AID	0.78
\$ CHG W/O BLDG, BLDG INCENTIVE	-254,922
% CHG W/O BLDG, BLDG INCENTIVE	-2.49
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 530501
DISTRICT NAME: SCHALMONT

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	4,415,509
GIFTED & TALENTED	12,513
OPERATING STANDARDS	69,339
ACADEMIC SUPPORT AID	0
SUBTOTAL	4,497,361
EDUC RELATD SUPPORT SERVICE	31,788
EXTRAORDINARY NEEDS	78,379
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	8,704
TAX LIMITATION	0

BOCES + SPECIAL SERVICES	612,448
EXCESS COST - PUBLIC + PRIV	1,685,213
BUILDING + BLDG REORG INCENT	102,530
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,136,295
HARDWARE & TECHNOLOGY	19,574
SOFTWARE, LIBRARY, TEXTBOOK	192,192
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	21,837
TEACHER SUPPORT AID	0
TOTAL	8,386,321
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	4,214,028
EDUC RELATD SUPPORT SERVICE	33,503
EXTRAORDINARY NEEDS	78,379
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	211,886
SUMMER SCHOOL	5,584
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	710,678
EXCESS COST - PUBLIC + PRIV	1,634,771
BUILDING + BLDG REORG INCENT	102,527
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,372,465
HARDWARE & TECHNOLOGY	20,371
SOFTWARE, LIBRARY, TEXTBOOK	183,043
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	21,504
TEACHER SUPPORT AID	0
TOTAL	8,588,739
\$ CHG 03-04 MINUS 02-03	202,418
% CHG TOTAL AID	2.41
\$ CHG W/O BLDG, BLDG INCENTIVE	202,421
% CHG W/O BLDG, BLDG INCENTIVE	2.44
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 530515
DISTRICT NAME: MOHONASEN

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	7,289,554
GIFTED & TALENTED	18,336
OPERATING STANDARDS	151,261
ACADEMIC SUPPORT AID	0
SUBTOTAL	7,459,151
EDUC RELATD SUPPORT SERVICE	61,280
EXTRAORDINARY NEEDS	191,786
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0

SUMMER SCHOOL	19,145
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	674,537
EXCESS COST - PUBLIC + PRIV	2,041,185
BUILDING + BLDG REORG INCENT	4,026,651
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,038,786
HARDWARE & TECHNOLOGY	40,333
SOFTWARE, LIBRARY, TEXTBOOK	256,584
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	25,338
TEACHER SUPPORT AID	0
TOTAL	15,834,776
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	6,997,430
EDUC RELATD SUPPORT SERVICE	65,464
EXTRAORDINARY NEEDS	191,786
LIMITED ENGLISH PROFICIENCY	7,450
GROWTH	57,237
FULL DAY K CONVERSION	0
SUMMER SCHOOL	21,207
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	864,265
EXCESS COST - PUBLIC + PRIV	1,913,908
BUILDING + BLDG REORG INCENT	4,026,650
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,209,913
HARDWARE & TECHNOLOGY	46,397
SOFTWARE, LIBRARY, TEXTBOOK	266,938
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	25,005
TEACHER SUPPORT AID	0
TOTAL	15,693,650
\$ CHG 03-04 MINUS 02-03	-141,126
% CHG TOTAL AID	-0.89
\$ CHG W/O BLDG, BLDG INCENTIVE	-141,125
% CHG W/O BLDG, BLDG INCENTIVE	-1.20
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 530600
DISTRICT NAME: SCHENECTADY

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	21,624,074
GIFTED & TALENTED	45,937
OPERATING STANDARDS	1,097,056
ACADEMIC SUPPORT AID	0
SUBTOTAL	22,767,067
EDUC RELATD SUPPORT SERVICE	274,723
EXTRAORDINARY NEEDS	2,647,576
LIMITED ENGLISH PROFICIENCY	151,007

GROWTH	129,538	
FULL DAY K CONVERSION	0	
SUMMER SCHOOL	0	
TAX LIMITATION	0	
BOCES + SPECIAL SERVICES	1,957,650	
EXCESS COST - PUBLIC + PRIV	11,632,716	
BUILDING + BLDG REORG INCENT	3,776,986	
REORG. INCENTIVE (OPERATING)	0	
TRANSPORTATION INCL SUMMER	3,665,457	
HARDWARE & TECHNOLOGY	123,806	
SOFTWARE, LIBRARY, TEXTBOOK	772,456	
UNIVERSAL PREKINDERGARTEN	970,549	
EARLY GRADE CLASS SIZE REDN	317,671	
MINOR MAINTENANCE & REPAIR	78,182	
TEACHER SUPPORT AID	0	
TOTAL	49,265,384	
2003-04 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING AID	22,095,439	
EDUC RELATD SUPPORT SERVICE	283,405	
EXTRAORDINARY NEEDS	2,647,576	
LIMITED ENGLISH PROFICIENCY	258,751	
GROWTH	0	
FULL DAY K CONVERSION	0	
SUMMER SCHOOL	0	
TAX LIMITATION	0	
BOCES + SPECIAL SERVICES	2,297,219	
EXCESS COST - PUBLIC + PRIV	12,204,416	
BUILDING + BLDG REORG INCENT	3,282,101	
REORG. INCENTIVE (OPERATING)	0	
TRANSPORTATION INCL SUMMER	3,892,026	
HARDWARE & TECHNOLOGY	131,894	
SOFTWARE, LIBRARY, TEXTBOOK	727,348	
UNIVERSAL PREKINDERGARTEN	970,549	
EARLY GRADE CLASS SIZE REDN	317,671	
MINOR MAINTENANCE & REPAIR	79,015	
TEACHER SUPPORT AID	0	
TOTAL	49,187,410	
\$ CHG 03-04 MINUS 02-03	-77,974	
% CHG TOTAL AID	-0.16	
\$ CHG W/O BLDG, BLDG INCENTIVE	416,911	
% CHG W/O BLDG, BLDG INCENTIVE	0.92	
03-04 ADDL UNIV PREKINDERGARTN	115,963	
03-04 ADDL EARLY GR CLASS SIZE	70,311	
DB ED: 0458L	STATE OF NEW YORK	04/28/03
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	COUNTY
	DISTRICT NAME:	TOTALS
2002-03 BASE YEAR AIDS:		
COMPREHENSIVE OPERATING AID		
GIFTED & TALENTED		
OPERATING STANDARDS		
ACADEMIC SUPPORT AID		
SUBTOTAL		
EDUC RELATD SUPPORT SERVICE		

EXTRAORDINARY NEEDS
 LIMITED ENGLISH PROFICIENCY
 GROWTH
 FULL DAY K CONVERSION
 SUMMER SCHOOL
 TAX LIMITATION
 BOCES + SPECIAL SERVICES
 EXCESS COST - PUBLIC + PRIV
 BUILDING + BLDG REORG INCENT
 REORG. INCENTIVE (OPERATING)
 TRANSPORTATION INCL SUMMER
 HARDWARE & TECHNOLOGY
 SOFTWARE, LIBRARY, TEXTBOOK
 UNIVERSAL PREKINDERGARTEN
 EARLY GRADE CLASS SIZE REDN
 MINOR MAINTENANCE & REPAIR
 TEACHER SUPPORT AID

TOTAL

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID
 EDUC RELATD SUPPORT SERVICE
 EXTRAORDINARY NEEDS
 LIMITED ENGLISH PROFICIENCY
 GROWTH
 FULL DAY K CONVERSION
 SUMMER SCHOOL
 TAX LIMITATION
 BOCES + SPECIAL SERVICES
 EXCESS COST - PUBLIC + PRIV
 BUILDING + BLDG REORG INCENT
 REORG. INCENTIVE (OPERATING)
 TRANSPORTATION INCL SUMMER
 HARDWARE & TECHNOLOGY
 SOFTWARE, LIBRARY, TEXTBOOK
 UNIVERSAL PREKINDERGARTEN
 EARLY GRADE CLASS SIZE REDN
 MINOR MAINTENANCE & REPAIR
 TEACHER SUPPORT AID

TOTAL

\$ CHG 03-04 MINUS 02-03

% CHG TOTAL AID

\$ CHG W/O BLDG, BLDG INCENTIVE

% CHG W/O BLDG, BLDG INCENTIVE

03-04 ADDL UNIV PREKINDERGARTN

03-04 ADDL EARLY GR CLASS SIZE

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2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 540801
 DISTRICT NAME: GILBOA CONESVI

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	1,062,533
GIFTED & TALENTED	0
OPERATING STANDARDS	32,175
ACADEMIC SUPPORT AID	0

SUBTOTAL	1,094,708
EDUC RELATD SUPPORT SERVICE	8,854
EXTRAORDINARY NEEDS	162,454
LIMITED ENGLISH PROFICIENCY	0
GROWTH	50,289
FULL DAY K CONVERSION	0
SUMMER SCHOOL	4,518
TAX LIMITATION	20,942
BOCES + SPECIAL SERVICES	167,867
EXCESS COST - PUBLIC + PRIV	379,925
BUILDING + BLDG REORG INCENT	548,058
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	173,834
HARDWARE & TECHNOLOGY	325
SOFTWARE, LIBRARY, TEXTBOOK	22,396
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	4,834
TEACHER SUPPORT AID	0
TOTAL	2,639,004
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	1,031,982
EDUC RELATD SUPPORT SERVICE	11,079
EXTRAORDINARY NEEDS	189,319
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	4,978
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	195,670
EXCESS COST - PUBLIC + PRIV	354,803
BUILDING + BLDG REORG INCENT	182,368
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	263,759
HARDWARE & TECHNOLOGY	1,142
SOFTWARE, LIBRARY, TEXTBOOK	31,646
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	5,334
TEACHER SUPPORT AID	0
TOTAL	2,272,080
\$ CHG 03-04 MINUS 02-03	-366,924
% CHG TOTAL AID	-13.90
\$ CHG W/O BLDG, BLDG INCENTIVE	-1,234
% CHG W/O BLDG, BLDG INCENTIVE	-0.06
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 540901
DISTRICT NAME: JEFFERSON

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	1,098,046
GIFTED & TALENTED	1,657

OPERATING STANDARDS	57,511
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,157,214
EDUC RELATD SUPPORT SERVICE	12,277
EXTRAORDINARY NEEDS	159,090
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	5,040
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	21,216
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	226,735
REORG. INCENTIVE (OPERATING)	344,602
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	61,497
SOFTWARE, LIBRARY, TEXTBOOK	0
UNIVERSAL PREKINDERGARTEN	140,936
EARLY GRADE CLASS SIZE REDN	3,560
MINOR MAINTENANCE & REPAIR	23,063
TEACHER SUPPORT AID	0
TOTAL	2,159,564
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	1,112,083
EDUC RELATD SUPPORT SERVICE	12,655
EXTRAORDINARY NEEDS	159,090
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	28,781
BOCES + SPECIAL SERVICES	217,815
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	303,021
REORG. INCENTIVE (OPERATING)	61,494
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	172,148
UNIVERSAL PREKINDERGARTEN	3,556
EARLY GRADE CLASS SIZE REDN	23,490
MINOR MAINTENANCE & REPAIR	0
TEACHER SUPPORT AID	0
TOTAL	2,098,467
\$ CHG 03-04 MINUS 02-03	-61,097
% CHG TOTAL AID	-2.83
\$ CHG W/O BLDG, BLDG INCENTIVE	-61,094
% CHG W/O BLDG, BLDG INCENTIVE	-2.91
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	04/28/03
RUN NO: SA030-4	

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 541001
DISTRICT NAME: MIDDLEBURGH

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	3,542,749
GIFTED & TALENTED	5,892
OPERATING STANDARDS	150,293
ACADEMIC SUPPORT AID	0
SUBTOTAL	3,698,934
EDUC RELATD SUPPORT SERVICE	32,813
EXTRAORDINARY NEEDS	330,860
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	7,456
TAX LIMITATION	80,199
BOCES + SPECIAL SERVICES	368,838
EXCESS COST - PUBLIC + PRIV	1,293,877
BUILDING + BLDG REORG INCENT	1,167,757
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,035,694
HARDWARE & TECHNOLOGY	13,288
SOFTWARE, LIBRARY, TEXTBOOK	86,357
UNIVERSAL PREKINDERGARTEN	70,272
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	11,002
TEACHER SUPPORT AID	0
TOTAL	8,197,347
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	3,548,018
EDUC RELATD SUPPORT SERVICE	37,206
EXTRAORDINARY NEEDS	349,540
LIMITED ENGLISH PROFICIENCY	0
GROWTH	6,591
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	111,634
BOCES + SPECIAL SERVICES	405,580
EXCESS COST - PUBLIC + PRIV	1,441,712
BUILDING + BLDG REORG INCENT	1,167,754
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,108,327
HARDWARE & TECHNOLOGY	13,523
SOFTWARE, LIBRARY, TEXTBOOK	83,821
UNIVERSAL PREKINDERGARTEN	70,272
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	10,668
TEACHER SUPPORT AID	0
TOTAL	8,354,646
\$ CHG 03-04 MINUS 02-03	157,299
% CHG TOTAL AID	1.92
\$ CHG W/O BLDG, BLDG INCENTIVE	157,302
% CHG W/O BLDG, BLDG INCENTIVE	2.24
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS
DISTRICT CODE:

541102

DISTRICT NAME: COBLESKL-RICHM

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	7,900,561
GIFTED & TALENTED	12,066
OPERATING STANDARDS	284,926
ACADEMIC SUPPORT AID	0
SUBTOTAL	8,197,553
EDUC RELATD SUPPORT SERVICE	57,354
EXTRAORDINARY NEEDS	524,317
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	62,997
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	744,625
EXCESS COST - PUBLIC + PRIV	2,423,960
BUILDING + BLDG REORG INCENT	1,133,035
REORG. INCENTIVE (OPERATING)	1,259,936
TRANSPORTATION INCL SUMMER	1,844,091
HARDWARE & TECHNOLOGY	30,398
SOFTWARE, LIBRARY, TEXTBOOK	154,723
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	26,838
TEACHER SUPPORT AID	0
TOTAL	16,459,827

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	7,828,664	
EDUC RELATD SUPPORT SERVICE	52,411	
EXTRAORDINARY NEEDS	524,317	
LIMITED ENGLISH PROFICIENCY GROWTH	0	
FULL DAY K CONVERSION	0	
SUMMER SCHOOL	0	
TAX LIMITATION	0	
BOCES + SPECIAL SERVICES	799,666	
EXCESS COST - PUBLIC + PRIV	2,372,390	
BUILDING + BLDG REORG INCENT	3,164,442	
REORG. INCENTIVE (OPERATING)	1,098,431	
TRANSPORTATION INCL SUMMER	2,094,994	
HARDWARE & TECHNOLOGY	31,076	
SOFTWARE, LIBRARY, TEXTBOOK	176,606	
UNIVERSAL PREKINDERGARTEN	0	
EARLY GRADE CLASS SIZE REDN	0	
MINOR MAINTENANCE & REPAIR	27,005	
TEACHER SUPPORT AID	0	
TOTAL	18,170,002	
\$ CHG 03-04 MINUS 02-03	1,710,175	
% CHG TOTAL AID	10.39	
\$ CHG W/O BLDG, BLDG INCENTIVE	-321,232	
% CHG W/O BLDG, BLDG INCENTIVE	-2.10	
03-04 ADDL UNIV PREKINDERGARTN	0	
03-04 ADDL EARLY GR CLASS SIZE	0	
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2003-04 STATE AID PROJECTIONS

2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 541201
 DISTRICT NAME: SCHOHARIE

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	4,095,226
GIFTED & TALENTED	6,666
OPERATING STANDARDS	135,674
ACADEMIC SUPPORT AID	0
SUBTOTAL	4,237,566
EDUC RELATD SUPPORT SERVICE	25,855
EXTRAORDINARY NEEDS	235,168
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	7,219
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	315,848
EXCESS COST - PUBLIC + PRIV	1,054,204
BUILDING + BLDG REORG INCENT	307,577
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	861,685
HARDWARE & TECHNOLOGY	3,443
SOFTWARE, LIBRARY, TEXTBOOK	83,445
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	51,106
MINOR MAINTENANCE & REPAIR	14,002
TEACHER SUPPORT AID	0
TOTAL	7,197,118
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	4,043,486
EDUC RELATD SUPPORT SERVICE	27,563
EXTRAORDINARY NEEDS	235,168
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	8,073
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	372,036
EXCESS COST - PUBLIC + PRIV	1,091,680
BUILDING + BLDG REORG INCENT	307,574
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,019,049
HARDWARE & TECHNOLOGY	3,440
SOFTWARE, LIBRARY, TEXTBOOK	95,289
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	51,106
MINOR MAINTENANCE & REPAIR	13,836
TEACHER SUPPORT AID	0
TOTAL	7,268,300
\$ CHG 03-04 MINUS 02-03	71,182
% CHG TOTAL AID	0.99
\$ CHG W/O BLDG, BLDG INCENTIVE	71,185
% CHG W/O BLDG, BLDG INCENTIVE	1.03
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 541401
DISTRICT NAME: SHARON SPRINGS

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	1,631,620
GIFTED & TALENTED	2,106
OPERATING STANDARDS	55,226
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,688,952
EDUC RELATD SUPPORT SERVICE	11,531
EXTRAORDINARY NEEDS	128,831
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	295,689
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	502,048
REORG. INCENTIVE (OPERATING)	2,339,216
TRANSPORTATION INCL SUMMER	0
HARDWARE & TECHNOLOGY	289,989
SOFTWARE, LIBRARY, TEXTBOOK	4,368
UNIVERSAL PREKINDERGARTEN	27,388
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	0
TEACHER SUPPORT AID	6,001
TOTAL	0
	5,294,013

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	1,616,159
EDUC RELATD SUPPORT SERVICE	10,093
EXTRAORDINARY NEEDS	128,831
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	4,217
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	335,018
REORG. INCENTIVE (OPERATING)	746,088
TRANSPORTATION INCL SUMMER	659,562
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	280,496
UNIVERSAL PREKINDERGARTEN	1,000
EARLY GRADE CLASS SIZE REDN	28,642
MINOR MAINTENANCE & REPAIR	0
TEACHER SUPPORT AID	0
TOTAL	6,167
	0

TOTAL	3,816,273
\$ CHG 03-04 MINUS 02-03	-1,477,740
% CHG TOTAL AID	-27.91
\$ CHG W/O BLDG, BLDG INCENTIVE	201,914
% CHG W/O BLDG, BLDG INCENTIVE	6.83
03-04 ADDL UNIV PREKINDERGARTN	0

03-04 ADDL EARLY GR CLASS SIZE
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: COUNTY
DISTRICT NAME: TOTALS

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID
GIFTED & TALENTED
OPERATING STANDARDS
ACADEMIC SUPPORT AID
SUBTOTAL
EDUC RELATD SUPPORT SERVICE

EXTRAORDINARY NEEDS
LIMITED ENGLISH PROFICIENCY
GROWTH
FULL DAY K CONVERSION
SUMMER SCHOOL
TAX LIMITATION
BOCES + SPECIAL SERVICES
EXCESS COST - PUBLIC + PRIV
BUILDING + BLDG REORG INCENT
REORG. INCENTIVE (OPERATING)
TRANSPORTATION INCL SUMMER
HARDWARE & TECHNOLOGY
SOFTWARE, LIBRARY, TEXTBOOK
UNIVERSAL PREKINDERGARTEN
EARLY GRADE CLASS SIZE REDN
MINOR MAINTENANCE & REPAIR
TEACHER SUPPORT AID

TOTAL

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID
EDUC RELATD SUPPORT SERVICE
EXTRAORDINARY NEEDS
LIMITED ENGLISH PROFICIENCY
GROWTH
FULL DAY K CONVERSION
SUMMER SCHOOL
TAX LIMITATION
BOCES + SPECIAL SERVICES
EXCESS COST - PUBLIC + PRIV
BUILDING + BLDG REORG INCENT
REORG. INCENTIVE (OPERATING)
TRANSPORTATION INCL SUMMER
HARDWARE & TECHNOLOGY
SOFTWARE, LIBRARY, TEXTBOOK
UNIVERSAL PREKINDERGARTEN
EARLY GRADE CLASS SIZE REDN
MINOR MAINTENANCE & REPAIR
TEACHER SUPPORT AID

TOTAL

\$ CHG 03-04 MINUS 02-03

% CHG TOTAL AID

\$ CHG W/O BLDG, BLDG INCENTIVE
 % CHG W/O BLDG, BLDG INCENTIVE
 03-04 ADDL UNIV PREKINDERGARTN
 03-04 ADDL EARLY GR CLASS SIZE
 DB ED: 0458L
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2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 550101
 DISTRICT NAME: ODESSA MONTOUR

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	3,958,195
GIFTED & TALENTED	5,389
OPERATING STANDARDS	151,289
ACADEMIC SUPPORT AID	0
SUBTOTAL	4,114,873
EDUC RELATD SUPPORT SERVICE	26,035
EXTRAORDINARY NEEDS	206,963
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	829,435
EXCESS COST - PUBLIC + PRIV	791,768
BUILDING + BLDG REORG INCENT	2,006,285
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	473,675
HARDWARE & TECHNOLOGY	15,128
SOFTWARE, LIBRARY, TEXTBOOK	75,393
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	9,668
TEACHER SUPPORT AID	0
TOTAL	8,549,223

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	3,949,456
EDUC RELATD SUPPORT SERVICE	28,404
EXTRAORDINARY NEEDS	217,126
LIMITED ENGLISH PROFICIENCY	0
GROWTH	152,379
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	848,152
EXCESS COST - PUBLIC + PRIV	823,572
BUILDING + BLDG REORG INCENT	1,312,502
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	253,759
HARDWARE & TECHNOLOGY	12,757
SOFTWARE, LIBRARY, TEXTBOOK	74,252
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	9,168
TEACHER SUPPORT AID	0
TOTAL	7,681,527

\$ CHG 03-04 MINUS 02-03	-867,696
% CHG TOTAL AID	-10.15
\$ CHG W/O BLDG, BLDG INCENTIVE	-173,913
% CHG W/O BLDG, BLDG INCENTIVE	-2.66
03-04 ADDL UNIV PREKINDERGARTN	50,904
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 550301
DISTRICT NAME: WATKINS GLEN

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	5,431,950
GIFTED & TALENTED	7,925
OPERATING STANDARDS	187,791
ACADEMIC SUPPORT AID	0
SUBTOTAL	5,627,666
EDUC RELATD SUPPORT SERVICE	31,657
EXTRAORDINARY NEEDS	348,105
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	18,914
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,068,315
EXCESS COST - PUBLIC + PRIV	1,274,821
BUILDING + BLDG REORG INCENT	3,978,021
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	696,363
HARDWARE & TECHNOLOGY	19,985
SOFTWARE, LIBRARY, TEXTBOOK	110,559
UNIVERSAL PREKINDERGARTEN	78,400
EARLY GRADE CLASS SIZE REDN	58,389
MINOR MAINTENANCE & REPAIR	11,835
TEACHER SUPPORT AID	0
TOTAL	13,323,030

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	5,344,595
EDUC RELATD SUPPORT SERVICE	32,904
EXTRAORDINARY NEEDS	348,105
LIMITED ENGLISH PROFICIENCY	0
GROWTH	173,739
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,067,908
EXCESS COST - PUBLIC + PRIV	1,281,591
BUILDING + BLDG REORG INCENT	3,007,542
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	731,399
HARDWARE & TECHNOLOGY	19,258
SOFTWARE, LIBRARY, TEXTBOOK	106,663
UNIVERSAL PREKINDERGARTEN	78,400
EARLY GRADE CLASS SIZE REDN	58,389
MINOR MAINTENANCE & REPAIR	11,502

TEACHER SUPPORT AID	0
TOTAL	12,261,995
\$ CHG 03-04 MINUS 02-03	-1,061,035
% CHG TOTAL AID	-7.96
\$ CHG W/O BLDG, BLDG INCENTIVE	-90,556
% CHG W/O BLDG, BLDG INCENTIVE	-0.97
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	04/28/03
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	COUNTY
DISTRICT NAME:	TOTALS

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID
GIFTED & TALENTED
OPERATING STANDARDS
ACADEMIC SUPPORT AID
SUBTOTAL
EDUC RELATD SUPPORT SERVICE
EXTRAORDINARY NEEDS
LIMITED ENGLISH PROFICIENCY
GROWTH
FULL DAY K CONVERSION
SUMMER SCHOOL
TAX LIMITATION
BOCES + SPECIAL SERVICES
EXCESS COST - PUBLIC + PRIV
BUILDING + BLDG REORG INCENT
REORG. INCENTIVE (OPERATING)
TRANSPORTATION INCL SUMMER
HARDWARE & TECHNOLOGY
SOFTWARE, LIBRARY, TEXTBOOK
UNIVERSAL PREKINDERGARTEN
EARLY GRADE CLASS SIZE REDN
MINOR MAINTENANCE & REPAIR
TEACHER SUPPORT AID

TOTAL

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID
EDUC RELATD SUPPORT SERVICE
EXTRAORDINARY NEEDS
LIMITED ENGLISH PROFICIENCY
GROWTH
FULL DAY K CONVERSION
SUMMER SCHOOL
TAX LIMITATION
BOCES + SPECIAL SERVICES
EXCESS COST - PUBLIC + PRIV
BUILDING + BLDG REORG INCENT
REORG. INCENTIVE (OPERATING)
TRANSPORTATION INCL SUMMER
HARDWARE & TECHNOLOGY
SOFTWARE, LIBRARY, TEXTBOOK
UNIVERSAL PREKINDERGARTEN

EARLY GRADE CLASS SIZE REDN
MINOR MAINTENANCE & REPAIR
TEACHER SUPPORT AID

TOTAL

\$ CHG 03-04 MINUS 02-03

% CHG TOTAL AID

\$ CHG W/O BLDG, BLDG INCENTIVE

% CHG W/O BLDG, BLDG INCENTIVE

03-04 ADDL UNIV PREKINDERGARTN

03-04 ADDL EARLY GR CLASS SIZE

DB ED: 0458L

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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 560501

DISTRICT NAME: SOUTH SENECA

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	3,711,401
GIFTED & TALENTED	0
OPERATING STANDARDS	124,038
ACADEMIC SUPPORT AID	0
SUBTOTAL	3,835,439
EDUC RELATD SUPPORT SERVICE	32,090
EXTRAORDINARY NEEDS	372,189
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	386,724
EXCESS COST - PUBLIC + PRIV	972,925
BUILDING + BLDG REORG INCENT	1,972,173
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	431,911
HARDWARE & TECHNOLOGY	13,150
SOFTWARE, LIBRARY, TEXTBOOK	84,675
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	50,922
MINOR MAINTENANCE & REPAIR	13,502
TEACHER SUPPORT AID	0

TOTAL

8,165,700

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	3,653,256
EDUC RELATD SUPPORT SERVICE	26,469
EXTRAORDINARY NEEDS	372,189
LIMITED ENGLISH PROFICIENCY	0
GROWTH	36,254
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	471,289
EXCESS COST - PUBLIC + PRIV	981,278
BUILDING + BLDG REORG INCENT	1,529,660
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	591,214
HARDWARE & TECHNOLOGY	5,437

SOFTWARE, LIBRARY, TEXTBOOK	87,228
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	50,922
MINOR MAINTENANCE & REPAIR	13,502
TEACHER SUPPORT AID	0
TOTAL	7,818,698
\$ CHG 03-04 MINUS 02-03	-347,002
% CHG TOTAL AID	-4.25
\$ CHG W/O BLDG, BLDG INCENTIVE	95,511
% CHG W/O BLDG, BLDG INCENTIVE	1.54
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	04/28/03
STATE OF NEW YORK	
RUN NO: SA030-4	

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	560603
DISTRICT NAME:	ROMULUS

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	2,032,660
GIFTED & TALENTED	3,352
OPERATING STANDARDS	33,475
ACADEMIC SUPPORT AID	0
SUBTOTAL	2,069,487
EDUC RELATD SUPPORT SERVICE	11,464
EXTRAORDINARY NEEDS	128,304
LIMITED ENGLISH PROFICIENCY	0
GROWTH	107,160
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	40,167
BOCES + SPECIAL SERVICES	345,293
EXCESS COST - PUBLIC + PRIV	271,608
BUILDING + BLDG REORG INCENT	115,541
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	418,472
HARDWARE & TECHNOLOGY	7,045
SOFTWARE, LIBRARY, TEXTBOOK	43,107
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	6,834
TEACHER SUPPORT AID	0
TOTAL	3,564,482

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	1,952,561
EDUC RELATD SUPPORT SERVICE	12,694
EXTRAORDINARY NEEDS	128,373
LIMITED ENGLISH PROFICIENCY	533
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	353,656
EXCESS COST - PUBLIC + PRIV	262,330
BUILDING + BLDG REORG INCENT	115,535
REORG. INCENTIVE (OPERATING)	0

TRANSPORTATION INCL SUMMER	370,382
HARDWARE & TECHNOLOGY	8,394
SOFTWARE, LIBRARY, TEXTBOOK	43,490
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	7,334
TEACHER SUPPORT AID	0
TOTAL	3,255,282
\$ CHG 03-04 MINUS 02-03	-309,200
% CHG TOTAL AID	-8.67
\$ CHG W/O BLDG, BLDG INCENTIVE	-309,194
% CHG W/O BLDG, BLDG INCENTIVE	-8.96
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 560701
DISTRICT NAME: SENECA FALLS

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	4,572,911
GIFTED & TALENTED	8,419
OPERATING STANDARDS	161,308
ACADEMIC SUPPORT AID	0
SUBTOTAL	4,742,638
EDUC RELATD SUPPORT SERVICE	31,945
EXTRAORDINARY NEEDS	195,497
LIMITED ENGLISH PROFICIENCY	8,185
GROWTH	104,928
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	703,427
EXCESS COST - PUBLIC + PRIV	1,431,557
BUILDING + BLDG REORG INCENT	1,086,391
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	617,556
HARDWARE & TECHNOLOGY	18,673
SOFTWARE, LIBRARY, TEXTBOOK	118,897
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	110,330
MINOR MAINTENANCE & REPAIR	14,669
TEACHER SUPPORT AID	0
TOTAL	9,184,693

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	4,516,415
EDUC RELATD SUPPORT SERVICE	33,731
EXTRAORDINARY NEEDS	195,497
LIMITED ENGLISH PROFICIENCY	10,635
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0

BOCES + SPECIAL SERVICES	615,755
EXCESS COST - PUBLIC + PRIV	1,564,725
BUILDING + BLDG REORG INCENT	892,709
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	728,077
HARDWARE & TECHNOLOGY	17,500
SOFTWARE, LIBRARY, TEXTBOOK	134,565
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	110,330
MINOR MAINTENANCE & REPAIR	15,169
TEACHER SUPPORT AID	0
TOTAL	8,835,108
\$ CHG 03-04 MINUS 02-03	-349,585
% CHG TOTAL AID	-3.81
\$ CHG W/O BLDG, BLDG INCENTIVE	-155,903
% CHG W/O BLDG, BLDG INCENTIVE	-1.93
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	10
DB ED: 0458L	STATE OF NEW YORK
	04/28/03
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 561006
DISTRICT NAME: WATERLOO CENT

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	6,726,562
GIFTED & TALENTED	0
OPERATING STANDARDS	252,767
ACADEMIC SUPPORT AID	0
SUBTOTAL	6,979,329
EDUC RELATD SUPPORT SERVICE	49,383
EXTRAORDINARY NEEDS	351,567
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	15,832
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,094,522
EXCESS COST - PUBLIC + PRIV	1,829,446
BUILDING + BLDG REORG INCENT	3,999,205
REORG. INCENTIVE (OPERATING)	1,522,098
TRANSPORTATION INCL SUMMER	1,029,799
HARDWARE & TECHNOLOGY	30,369
SOFTWARE, LIBRARY, TEXTBOOK	156,819
UNIVERSAL PREKINDERGARTEN	127,200
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	19,837
TEACHER SUPPORT AID	0
TOTAL	17,205,406

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	6,673,635
EDUC RELATD SUPPORT SERVICE	51,311
EXTRAORDINARY NEEDS	351,567
LIMITED ENGLISH PROFICIENCY	721
GROWTH	0
FULL DAY K CONVERSION	0

SUMMER SCHOOL	18,695
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,301,185
EXCESS COST - PUBLIC + PRIV	1,880,958
BUILDING + BLDG REORG INCENT	1,139,819
REORG. INCENTIVE (OPERATING)	1,334,931
TRANSPORTATION INCL SUMMER	1,108,889
HARDWARE & TECHNOLOGY	29,767
SOFTWARE, LIBRARY, TEXTBOOK	148,961
UNIVERSAL PREKINDERGARTEN	127,200
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	19,837
TEACHER SUPPORT AID	0
TOTAL	14,187,476
\$ CHG 03-04 MINUS 02-03	-3,017,930
% CHG TOTAL AID	-17.54
\$ CHG W/O BLDG, BLDG INCENTIVE	-158,544
% CHG W/O BLDG, BLDG INCENTIVE	-1.20
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	COUNTY
DISTRICT NAME:	TOTALS

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID
 GIFTED & TALENTED
 OPERATING STANDARDS
 ACADEMIC SUPPORT AID
 SUBTOTAL
 EDUC RELATD SUPPORT SERVICE
 EXTRAORDINARY NEEDS
 LIMITED ENGLISH PROFICIENCY
 GROWTH
 FULL DAY K CONVERSION
 SUMMER SCHOOL
 TAX LIMITATION
 BOCES + SPECIAL SERVICES
 EXCESS COST - PUBLIC + PRIV
 BUILDING + BLDG REORG INCENT
 REORG. INCENTIVE (OPERATING)
 TRANSPORTATION INCL SUMMER
 HARDWARE & TECHNOLOGY
 SOFTWARE, LIBRARY, TEXTBOOK
 UNIVERSAL PREKINDERGARTEN
 EARLY GRADE CLASS SIZE REDN
 MINOR MAINTENANCE & REPAIR
 TEACHER SUPPORT AID

TOTAL

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID
 EDUC RELATD SUPPORT SERVICE
 EXTRAORDINARY NEEDS
 LIMITED ENGLISH PROFICIENCY

GROWTH
 FULL DAY K CONVERSION
 SUMMER SCHOOL
 TAX LIMITATION
 BOCES + SPECIAL SERVICES
 EXCESS COST - PUBLIC + PRIV
 BUILDING + BLDG REORG INCENT
 REORG. INCENTIVE (OPERATING)
 TRANSPORTATION INCL SUMMER
 HARDWARE & TECHNOLOGY
 SOFTWARE, LIBRARY, TEXTBOOK
 UNIVERSAL PREKINDERGARTEN
 EARLY GRADE CLASS SIZE REDN
 MINOR MAINTENANCE & REPAIR
 TEACHER SUPPORT AID

TOTAL

\$ CHG 03-04 MINUS 02-03

% CHG TOTAL AID

\$ CHG W/O BLDG, BLDG INCENTIVE

% CHG W/O BLDG, BLDG INCENTIVE

03-04 ADDL UNIV PREKINDERGARTN

03-04 ADDL EARLY GR CLASS SIZE

DB ED: 0458L

STATE OF NEW YORK

04/28/03

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2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 570101
 DISTRICT NAME: ADDISON

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	6,016,943
GIFTED & TALENTED	7,233
OPERATING STANDARDS	288,193
ACADEMIC SUPPORT AID	0
SUBTOTAL	6,312,369
EDUC RELATD SUPPORT SERVICE	69,618
EXTRAORDINARY NEEDS	700,746
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	36,788
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,148,158
EXCESS COST - PUBLIC + PRIV	1,303,656
BUILDING + BLDG REORG INCENT	272,241
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	740,751
HARDWARE & TECHNOLOGY	18,583
SOFTWARE, LIBRARY, TEXTBOOK	107,512
UNIVERSAL PREKINDERGARTEN	31,936
EARLY GRADE CLASS SIZE REDN	53,120
MINOR MAINTENANCE & REPAIR	14,836
TEACHER SUPPORT AID	0
TOTAL	10,810,314
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	6,116,686
EDUC RELATD SUPPORT SERVICE	63,391

EXTRAORDINARY NEEDS	700,746
LIMITED ENGLISH PROFICIENCY	0
GROWTH	203,947
FULL DAY K CONVERSION	0
SUMMER SCHOOL	31,924
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,064,660
EXCESS COST - PUBLIC + PRIV	1,240,798
BUILDING + BLDG REORG INCENT	272,241
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	790,809
HARDWARE & TECHNOLOGY	20,563
SOFTWARE, LIBRARY, TEXTBOOK	102,775
UNIVERSAL PREKINDERGARTEN	31,936
EARLY GRADE CLASS SIZE REDN	53,120
MINOR MAINTENANCE & REPAIR	14,002
TEACHER SUPPORT AID	0
TOTAL	10,707,598
\$ CHG 03-04 MINUS 02-03	-102,716
% CHG TOTAL AID	-0.95
\$ CHG W/O BLDG, BLDG INCENTIVE	-102,716
% CHG W/O BLDG, BLDG INCENTIVE	-0.97
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 570201
DISTRICT NAME: AVOCA

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	3,097,419
GIFTED & TALENTED	4,018
OPERATING STANDARDS	130,229
ACADEMIC SUPPORT AID	0
SUBTOTAL	3,231,666
EDUC RELATD SUPPORT SERVICE	29,583
EXTRAORDINARY NEEDS	248,023
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	621,440
EXCESS COST - PUBLIC + PRIV	668,296
BUILDING + BLDG REORG INCENT	695,392
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	427,613
HARDWARE & TECHNOLOGY	11,532
SOFTWARE, LIBRARY, TEXTBOOK	57,410
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	12,002
TEACHER SUPPORT AID	0
TOTAL	6,002,957
2003-04 ESTIMATED AIDS:	

COMPREHENSIVE OPERATING AID	3,125,022
EDUC RELATD SUPPORT SERVICE	29,697
EXTRAORDINARY NEEDS	248,023
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	489,865
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	651,214
REORG. INCENTIVE (OPERATING)	695,387
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	469,572
UNIVERSAL PREKINDERGARTEN	11,492
EARLY GRADE CLASS SIZE REDN	56,232
MINOR MAINTENANCE & REPAIR	0
TEACHER SUPPORT AID	11,835
TOTAL	0
\$ CHG 03-04 MINUS 02-03	5,788,339
% CHG TOTAL AID	-214,618
\$ CHG W/O BLDG, BLDG INCENTIVE	-3.58
% CHG W/O BLDG, BLDG INCENTIVE	-214,613
03-04 ADDL UNIV PREKINDERGARTN	-4.04
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	0
STATE OF NEW YORK	04/28/03
RUN NO: SA030-4	

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 570302
DISTRICT NAME: BATH

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	8,434,783
GIFTED & TALENTED	11,090
OPERATING STANDARDS	323,614
ACADEMIC SUPPORT AID	0
SUBTOTAL	8,769,487
EDUC RELATD SUPPORT SERVICE	59,149
EXTRAORDINARY NEEDS	399,941
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	16,481
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,285,724
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	1,335,718
REORG. INCENTIVE (OPERATING)	3,184,100
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	1,043,293
UNIVERSAL PREKINDERGARTEN	34,313
EARLY GRADE CLASS SIZE REDN	163,400
MINOR MAINTENANCE & REPAIR	144,856
	54,096
	22,171

TEACHER SUPPORT AID	0
TOTAL	16,512,729
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	8,441,509
EDUC RELATD SUPPORT SERVICE	54,383
EXTRAORDINARY NEEDS	399,941
LIMITED ENGLISH PROFICIENCY	0
GROWTH	64,385
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	972,611
EXCESS COST - PUBLIC + PRIV	1,553,370
BUILDING + BLDG REORG INCENT	1,836,464
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,023,879
HARDWARE & TECHNOLOGY	32,777
SOFTWARE, LIBRARY, TEXTBOOK	157,850
UNIVERSAL PREKINDERGARTEN	144,856
EARLY GRADE CLASS SIZE REDN	54,096
MINOR MAINTENANCE & REPAIR	21,504
TEACHER SUPPORT AID	0
TOTAL	14,757,625
\$ CHG 03-04 MINUS 02-03	-1,755,104
% CHG TOTAL AID	-10.63
\$ CHG W/O BLDG, BLDG INCENTIVE	-407,468
% CHG W/O BLDG, BLDG INCENTIVE	-3.06
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 570401
DISTRICT NAME: BRADFORD

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	1,481,346
GIFTED & TALENTED	1,759
OPERATING STANDARDS	41,098
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,524,203
EDUC RELATD SUPPORT SERVICE	10,384
EXTRAORDINARY NEEDS	134,874
LIMITED ENGLISH PROFICIENCY	0
GROWTH	30,151
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	287,320
EXCESS COST - PUBLIC + PRIV	340,442
BUILDING + BLDG REORG INCENT	235,533
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	265,104
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	25,893

UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,000
TEACHER SUPPORT AID	0
TOTAL	2,855,904
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	1,463,693
EDUC RELATD SUPPORT SERVICE	11,681
EXTRAORDINARY NEEDS	134,874
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	370,985
EXCESS COST - PUBLIC + PRIV	445,210
BUILDING + BLDG REORG INCENT	166,864
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	486,605
HARDWARE & TECHNOLOGY	2,000
SOFTWARE, LIBRARY, TEXTBOOK	23,443
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,000
TEACHER SUPPORT AID	0
TOTAL	3,107,355
\$ CHG 03-04 MINUS 02-03	251,451
% CHG TOTAL AID	8.80
\$ CHG W/O BLDG, BLDG INCENTIVE	320,120
% CHG W/O BLDG, BLDG INCENTIVE	12.22
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 570603
DISTRICT NAME: CAMPBELL-SAVON

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	5,676,843
GIFTED & TALENTED	0
OPERATING STANDARDS	220,198
ACADEMIC SUPPORT AID	0
SUBTOTAL	5,897,041
EDUC RELATD SUPPORT SERVICE	41,806
EXTRAORDINARY NEEDS	309,449
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	13,955
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	938,872
EXCESS COST - PUBLIC + PRIV	1,505,719
BUILDING + BLDG REORG INCENT	3,446,636
REORG. INCENTIVE (OPERATING)	880,332
TRANSPORTATION INCL SUMMER	914,145

HARDWARE & TECHNOLOGY	5,497
SOFTWARE, LIBRARY, TEXTBOOK	57,376
UNIVERSAL PREKINDERGARTEN	108,000
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	16,169
TEACHER SUPPORT AID	0
TOTAL	14,134,997
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	5,695,363
EDUC RELATD SUPPORT SERVICE	41,105
EXTRAORDINARY NEEDS	309,946
LIMITED ENGLISH PROFICIENCY	1,858
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	9,351
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	865,527
EXCESS COST - PUBLIC + PRIV	1,427,123
BUILDING + BLDG REORG INCENT	3,385,983
REORG. INCENTIVE (OPERATING)	659,201
TRANSPORTATION INCL SUMMER	919,677
HARDWARE & TECHNOLOGY	9,000
SOFTWARE, LIBRARY, TEXTBOOK	60,348
UNIVERSAL PREKINDERGARTEN	108,000
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	16,003
TEACHER SUPPORT AID	0
TOTAL	13,508,485
\$ CHG 03-04 MINUS 02-03	-626,512
% CHG TOTAL AID	-4.43
\$ CHG W/O BLDG, BLDG INCENTIVE	-565,859
% CHG W/O BLDG, BLDG INCENTIVE	-5.29
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 570701
DISTRICT NAME: CANISTEO

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	4,146,308
GIFTED & TALENTED	5,420
OPERATING STANDARDS	160,902
ACADEMIC SUPPORT AID	0
SUBTOTAL	4,312,630
EDUC RELATD SUPPORT SERVICE	44,482
EXTRAORDINARY NEEDS	364,187
LIMITED ENGLISH PROFICIENCY	-10,281
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	691,045
EXCESS COST - PUBLIC + PRIV	1,058,318
BUILDING + BLDG REORG INCENT	1,571,682

REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	511,115
HARDWARE & TECHNOLOGY	15,396
SOFTWARE, LIBRARY, TEXTBOOK	77,888
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	50,456
MINOR MAINTENANCE & REPAIR	12,835
TEACHER SUPPORT AID	0
TOTAL	8,699,753
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	4,167,295
EDUC RELATD SUPPORT SERVICE	38,144
EXTRAORDINARY NEEDS	364,187
LIMITED ENGLISH PROFICIENCY	4,632
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	731,588
EXCESS COST - PUBLIC + PRIV	1,118,531
BUILDING + BLDG REORG INCENT	1,478,311
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	522,418
HARDWARE & TECHNOLOGY	15,940
SOFTWARE, LIBRARY, TEXTBOOK	59,218
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	50,456
MINOR MAINTENANCE & REPAIR	12,669
TEACHER SUPPORT AID	0
TOTAL	8,563,389
\$ CHG 03-04 MINUS 02-03	-136,364
% CHG TOTAL AID	-1.57
\$ CHG W/O BLDG, BLDG INCENTIVE	-42,993
% CHG W/O BLDG, BLDG INCENTIVE	-0.60
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 571000
DISTRICT NAME: CORNING

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	15,272,115
GIFTED & TALENTED	31,605
OPERATING STANDARDS	200,013
ACADEMIC SUPPORT AID	0
SUBTOTAL	15,503,733
EDUC RELATD SUPPORT SERVICE	104,687
EXTRAORDINARY NEEDS	801,298
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	49,979
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	2,619,616

EXCESS COST - PUBLIC + PRIV	3,213,053
BUILDING + BLDG REORG INCENT	2,142,943
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,348,120
HARDWARE & TECHNOLOGY	81,551
SOFTWARE, LIBRARY, TEXTBOOK	493,143
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	52,177
TEACHER SUPPORT AID	0
TOTAL	27,410,300
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	14,534,750
EDUC RELATD SUPPORT SERVICE	85,282
EXTRAORDINARY NEEDS	801,298
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	43,279
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	2,654,770
EXCESS COST - PUBLIC + PRIV	3,052,400
BUILDING + BLDG REORG INCENT	1,659,634
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,468,003
HARDWARE & TECHNOLOGY	81,452
SOFTWARE, LIBRARY, TEXTBOOK	485,958
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	50,510
TEACHER SUPPORT AID	0
TOTAL	25,917,336
\$ CHG 03-04 MINUS 02-03	-1,492,964
% CHG TOTAL AID	-5.45
\$ CHG W/O BLDG, BLDG INCENTIVE	-1,009,655
% CHG W/O BLDG, BLDG INCENTIVE	-4.00
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	156,657
DB ED: 0458L	STATE OF NEW YORK
	04/28/03
RUN NO: SA030-4	

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 571501
DISTRICT NAME: GREENWOOD

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	1,150,423
GIFTED & TALENTED	1,124
OPERATING STANDARDS	36,656
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,188,203
EDUC RELATD SUPPORT SERVICE	9,678
EXTRAORDINARY NEEDS	122,897
LIMITED ENGLISH PROFICIENCY	0
GROWTH	4,170
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0

TAX LIMITATION	0
BOCES + SPECIAL SERVICES	223,239
EXCESS COST - PUBLIC + PRIV	248,887
BUILDING + BLDG REORG INCENT	240,868
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	210,271
HARDWARE & TECHNOLOGY	2,887
SOFTWARE, LIBRARY, TEXTBOOK	15,498
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,333
TEACHER SUPPORT AID	0
TOTAL	2,268,931
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	1,145,428
EDUC RELATD SUPPORT SERVICE	9,075
EXTRAORDINARY NEEDS	122,897
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	245,859
EXCESS COST - PUBLIC + PRIV	236,442
BUILDING + BLDG REORG INCENT	240,866
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	227,286
HARDWARE & TECHNOLOGY	3,000
SOFTWARE, LIBRARY, TEXTBOOK	16,413
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,333
TEACHER SUPPORT AID	0
TOTAL	2,249,599
\$ CHG 03-04 MINUS 02-03	-19,332
% CHG TOTAL AID	-0.85
\$ CHG W/O BLDG, BLDG INCENTIVE	-19,330
% CHG W/O BLDG, BLDG INCENTIVE	-0.95
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 571800
DISTRICT NAME: HORNELL

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	9,255,721
GIFTED & TALENTED	11,221
OPERATING STANDARDS	353,341
ACADEMIC SUPPORT AID	0
SUBTOTAL	9,620,283
EDUC RELATD SUPPORT SERVICE	65,103
EXTRAORDINARY NEEDS	498,229
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0

FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,113,269
EXCESS COST - PUBLIC + PRIV	2,056,693
BUILDING + BLDG REORG INCENT	1,103,756
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	338,487
HARDWARE & TECHNOLOGY	35,141
SOFTWARE, LIBRARY, TEXTBOOK	170,227
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	53,595
MINOR MAINTENANCE & REPAIR	20,004
TEACHER SUPPORT AID	0
TOTAL	15,074,787
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	9,351,878
EDUC RELATD SUPPORT SERVICE	63,729
EXTRAORDINARY NEEDS	498,229
LIMITED ENGLISH PROFICIENCY	0
GROWTH	100,910
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,246,386
EXCESS COST - PUBLIC + PRIV	1,954,766
BUILDING + BLDG REORG INCENT	139,436
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	404,905
HARDWARE & TECHNOLOGY	34,803
SOFTWARE, LIBRARY, TEXTBOOK	167,417
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	53,595
MINOR MAINTENANCE & REPAIR	19,337
TEACHER SUPPORT AID	0
TOTAL	14,035,391
\$ CHG 03-04 MINUS 02-03	-1,039,396
% CHG TOTAL AID	-6.89
\$ CHG W/O BLDG, BLDG INCENTIVE	-75,076
% CHG W/O BLDG, BLDG INCENTIVE	-0.54
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 571901
DISTRICT NAME: ARKPORT

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	2,091,842
GIFTED & TALENTED	3,652
OPERATING STANDARDS	92,064
ACADEMIC SUPPORT AID	0
SUBTOTAL	2,187,558
EDUC RELATD SUPPORT SERVICE	15,834
EXTRAORDINARY NEEDS	142,290

LIMITED ENGLISH PROFICIENCY	0	
GROWTH	0	
FULL DAY K CONVERSION	0	
SUMMER SCHOOL	1,915	
TAX LIMITATION	0	
BOCES + SPECIAL SERVICES	352,955	
EXCESS COST - PUBLIC + PRIV	353,058	
BUILDING + BLDG REORG INCENT	427,405	
REORG. INCENTIVE (OPERATING)	0	
TRANSPORTATION INCL SUMMER	166,996	
HARDWARE & TECHNOLOGY	6,636	
SOFTWARE, LIBRARY, TEXTBOOK	34,564	
UNIVERSAL PREKINDERGARTEN	0	
EARLY GRADE CLASS SIZE REDN	0	
MINOR MAINTENANCE & REPAIR	8,335	
TEACHER SUPPORT AID	0	
TOTAL	3,697,546	
2003-04 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING AID	2,088,900	
EDUC RELATD SUPPORT SERVICE	16,947	
EXTRAORDINARY NEEDS	142,290	
LIMITED ENGLISH PROFICIENCY	0	
GROWTH	90,770	
FULL DAY K CONVERSION	0	
SUMMER SCHOOL	2,064	
TAX LIMITATION	0	
BOCES + SPECIAL SERVICES	379,904	
EXCESS COST - PUBLIC + PRIV	335,405	
BUILDING + BLDG REORG INCENT	427,399	
REORG. INCENTIVE (OPERATING)	0	
TRANSPORTATION INCL SUMMER	234,100	
HARDWARE & TECHNOLOGY	10,043	
SOFTWARE, LIBRARY, TEXTBOOK	44,236	
UNIVERSAL PREKINDERGARTEN	0	
EARLY GRADE CLASS SIZE REDN	0	
MINOR MAINTENANCE & REPAIR	8,335	
TEACHER SUPPORT AID	0	
TOTAL	3,780,393	
\$ CHG 03-04 MINUS 02-03	82,847	
% CHG TOTAL AID	2.24	
\$ CHG W/O BLDG, BLDG INCENTIVE	82,853	
% CHG W/O BLDG, BLDG INCENTIVE	2.53	
03-04 ADDL UNIV PREKINDERGARTN	0	
03-04 ADDL EARLY GR CLASS SIZE	0	
DB ED: 0458L	STATE OF NEW YORK	04/28/03
RUN NO: SA030-4		

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 572301
DISTRICT NAME: PRATTSBURG

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	2,150,552
GIFTED & TALENTED	3,117
OPERATING STANDARDS	92,944
ACADEMIC SUPPORT AID	0
SUBTOTAL	2,246,613

EDUC RELATD SUPPORT SERVICE	25,505
EXTRAORDINARY NEEDS	210,278
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	6,102
SUMMER SCHOOL	0
TAX LIMITATION	23,196
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV	256,553
BUILDING + BLDG REORG INCENT	431,272
REORG. INCENTIVE (OPERATING)	531,419
TRANSPORTATION INCL SUMMER	0
HARDWARE & TECHNOLOGY	395,837
SOFTWARE, LIBRARY, TEXTBOOK	8,654
UNIVERSAL PREKINDERGARTEN	43,071
	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	8,001
TEACHER SUPPORT AID	0
TOTAL	4,186,501
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	2,171,801
EDUC RELATD SUPPORT SERVICE	26,937
EXTRAORDINARY NEEDS	233,302
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	25,786
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	284,154
EXCESS COST - PUBLIC + PRIV	415,729
BUILDING + BLDG REORG INCENT	489,595
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	451,370
HARDWARE & TECHNOLOGY	8,771
SOFTWARE, LIBRARY, TEXTBOOK	41,475
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	8,168
TEACHER SUPPORT AID	0
TOTAL	4,157,088
\$ CHG 03-04 MINUS 02-03	-29,413
% CHG TOTAL AID	-0.70
\$ CHG W/O BLDG, BLDG INCENTIVE	12,411
% CHG W/O BLDG, BLDG INCENTIVE	0.34
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 572702
DISTRICT NAME: JASPER-TRPSBRG

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	2,943,781
GIFTED & TALENTED	3,234

OPERATING STANDARDS	97,635
ACADEMIC SUPPORT AID	0
SUBTOTAL	3,044,650
EDUC RELATD SUPPORT SERVICE	22,755
EXTRAORDINARY NEEDS	396,678
LIMITED ENGLISH PROFICIENCY	0
GROWTH	2,287
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	282,841
EXCESS COST - PUBLIC + PRIV	616,350
BUILDING + BLDG REORG INCENT	1,915,698
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	472,327
HARDWARE & TECHNOLOGY	8,849
SOFTWARE, LIBRARY, TEXTBOOK	43,016
UNIVERSAL PREKINDERGARTEN	55,835
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	7,334
TEACHER SUPPORT AID	0
TOTAL	6,868,620
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	2,933,521
EDUC RELATD SUPPORT SERVICE	23,167
EXTRAORDINARY NEEDS	396,678
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	274,009
EXCESS COST - PUBLIC + PRIV	607,948
BUILDING + BLDG REORG INCENT	660,840
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	534,784
HARDWARE & TECHNOLOGY	8,000
SOFTWARE, LIBRARY, TEXTBOOK	42,963
UNIVERSAL PREKINDERGARTEN	55,835
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	7,501
TEACHER SUPPORT AID	0
TOTAL	5,545,246
\$ CHG 03-04 MINUS 02-03	-1,323,374
% CHG TOTAL AID	-19.27
\$ CHG W/O BLDG, BLDG INCENTIVE	-68,516
% CHG W/O BLDG, BLDG INCENTIVE	-1.38
03-04 ADDL UNIV PREKINDERGARTN	165
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	04/28/03
STATE OF NEW YORK	
RUN NO: SA030-4	

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 572901
DISTRICT NAME: HAMMONDSPORT

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	1,776,372
GIFTED & TALENTED	0
OPERATING STANDARDS	39,005
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,815,377
EDUC RELATD SUPPORT SERVICE	10,343
EXTRAORDINARY NEEDS	169,709
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	64
TAX LIMITATION	62,442
BOCES + SPECIAL SERVICES	213,842
EXCESS COST - PUBLIC + PRIV	434,602
BUILDING + BLDG REORG INCENT	610,779
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	233,355
HARDWARE & TECHNOLOGY	3,694
SOFTWARE, LIBRARY, TEXTBOOK	58,576
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	6,334
TEACHER SUPPORT AID	0
TOTAL	3,619,117
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	1,701,009
EDUC RELATD SUPPORT SERVICE	7,745
EXTRAORDINARY NEEDS	169,709
LIMITED ENGLISH PROFICIENCY	0
GROWTH	4,233
FULL DAY K CONVERSION	0
SUMMER SCHOOL	80
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	198,967
EXCESS COST - PUBLIC + PRIV	412,761
BUILDING + BLDG REORG INCENT	345,187
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	288,388
HARDWARE & TECHNOLOGY	3,226
SOFTWARE, LIBRARY, TEXTBOOK	55,819
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	6,167
TEACHER SUPPORT AID	0
TOTAL	3,193,291
\$ CHG 03-04 MINUS 02-03	-425,826
% CHG TOTAL AID	-11.77
\$ CHG W/O BLDG, BLDG INCENTIVE	-160,234
% CHG W/O BLDG, BLDG INCENTIVE	-5.33
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 573002
DISTRICT NAME: WAYLAND-COHOCT

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	8,050,151
GIFTED & TALENTED	10,579
OPERATING STANDARDS	312,076
ACADEMIC SUPPORT AID	0
SUBTOTAL	8,372,806
EDUC RELATD SUPPORT SERVICE	56,434
EXTRAORDINARY NEEDS	432,991
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	6,871
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,033,771
EXCESS COST - PUBLIC + PRIV	2,621,209
BUILDING + BLDG REORG INCENT	6,700,169
REORG. INCENTIVE (OPERATING)	1,472,720
TRANSPORTATION INCL SUMMER	976,142
HARDWARE & TECHNOLOGY	25,994
SOFTWARE, LIBRARY, TEXTBOOK	149,358
UNIVERSAL PREKINDERGARTEN	116,280
EARLY GRADE CLASS SIZE REDN	50,335
MINOR MAINTENANCE & REPAIR	20,504
TEACHER SUPPORT AID	0
TOTAL	22,035,584

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	8,045,430
EDUC RELATD SUPPORT SERVICE	56,012
EXTRAORDINARY NEEDS	432,991
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	6,590
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,061,183
EXCESS COST - PUBLIC + PRIV	2,958,473
BUILDING + BLDG REORG INCENT	2,672,403
REORG. INCENTIVE (OPERATING)	1,197,787
TRANSPORTATION INCL SUMMER	1,531,745
HARDWARE & TECHNOLOGY	29,876
SOFTWARE, LIBRARY, TEXTBOOK	146,574
UNIVERSAL PREKINDERGARTEN	116,280
EARLY GRADE CLASS SIZE REDN	50,335
MINOR MAINTENANCE & REPAIR	19,337
TEACHER SUPPORT AID	0

TOTAL	18,325,016	
\$ CHG 03-04 MINUS 02-03	-3,710,568	
% CHG TOTAL AID	-16.84	
\$ CHG W/O BLDG, BLDG INCENTIVE	317,198	
% CHG W/O BLDG, BLDG INCENTIVE	2.07	
03-04 ADDL UNIV PREKINDERGARTN	0	
03-04 ADDL EARLY GR CLASS SIZE	0	
DB ED: 0458L	STATE OF NEW YORK	04/28/03

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2003-04 STATE AID PROJECTIONS

2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: COUNTY
DISTRICT NAME: TOTALS

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID
GIFTED & TALENTED
OPERATING STANDARDS
ACADEMIC SUPPORT AID
SUBTOTAL
EDUC RELATD SUPPORT SERVICE
EXTRAORDINARY NEEDS
LIMITED ENGLISH PROFICIENCY
GROWTH
FULL DAY K CONVERSION
SUMMER SCHOOL
TAX LIMITATION
BOCES + SPECIAL SERVICES
EXCESS COST - PUBLIC + PRIV
BUILDING + BLDG REORG INCENT
REORG. INCENTIVE (OPERATING)
TRANSPORTATION INCL SUMMER
HARDWARE & TECHNOLOGY
SOFTWARE, LIBRARY, TEXTBOOK
UNIVERSAL PREKINDERGARTEN
EARLY GRADE CLASS SIZE REDN
MINOR MAINTENANCE & REPAIR
TEACHER SUPPORT AID

TOTAL

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID
EDUC RELATD SUPPORT SERVICE
EXTRAORDINARY NEEDS
LIMITED ENGLISH PROFICIENCY
GROWTH
FULL DAY K CONVERSION
SUMMER SCHOOL
TAX LIMITATION
BOCES + SPECIAL SERVICES
EXCESS COST - PUBLIC + PRIV
BUILDING + BLDG REORG INCENT
REORG. INCENTIVE (OPERATING)
TRANSPORTATION INCL SUMMER
HARDWARE & TECHNOLOGY
SOFTWARE, LIBRARY, TEXTBOOK
UNIVERSAL PREKINDERGARTEN
EARLY GRADE CLASS SIZE REDN
MINOR MAINTENANCE & REPAIR
TEACHER SUPPORT AID

TOTAL

\$ CHG 03-04 MINUS 02-03

% CHG TOTAL AID

\$ CHG W/O BLDG, BLDG INCENTIVE

% CHG W/O BLDG, BLDG INCENTIVE

03-04 ADDL UNIV PREKINDERGARTN

03-04 ADDL EARLY GR CLASS SIZE

DB ED: 0458L

STATE OF NEW YORK

04/28/03

RUN NO: SA030-4

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	580101
	DISTRICT NAME:	BABYLON
2002-03 BASE YEAR AIDS:		
COMPREHENSIVE OPERATING AID		3,197,363
GIFTED & TALENTED		0
OPERATING STANDARDS		33,868
ACADEMIC SUPPORT AID		0
SUBTOTAL		3,231,231
EDUC RELATD SUPPORT SERVICE		21,828
EXTRAORDINARY NEEDS		55,595
LIMITED ENGLISH PROFICIENCY GROWTH		9,959
FULL DAY K CONVERSION		0
SUMMER SCHOOL		0
TAX LIMITATION		197,188
BOCES + SPECIAL SERVICES		786,912
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT		798,950
REORG. INCENTIVE (OPERATING)		463,059
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY		0
SOFTWARE, LIBRARY, TEXTBOOK		440,736
UNIVERSAL PREKINDERGARTEN		12,137
EARLY GRADE CLASS SIZE REDN		140,102
MINOR MAINTENANCE & REPAIR		0
TEACHER SUPPORT AID		24,504
TOTAL		0
		6,182,201
2003-04 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING AID		3,027,664
EDUC RELATD SUPPORT SERVICE		23,773
EXTRAORDINARY NEEDS		55,595
LIMITED ENGLISH PROFICIENCY GROWTH		10,342
FULL DAY K CONVERSION		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		674,737
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT		1,069,764
REORG. INCENTIVE (OPERATING)		935,359
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY		0
SOFTWARE, LIBRARY, TEXTBOOK		465,279
UNIVERSAL PREKINDERGARTEN		18,724
EARLY GRADE CLASS SIZE REDN		169,087
MINOR MAINTENANCE & REPAIR		0
TEACHER SUPPORT AID		24,504
TOTAL		0
		6,474,828
\$ CHG 03-04 MINUS 02-03		292,627
% CHG TOTAL AID		4.73
\$ CHG W/O BLDG, BLDG INCENTIVE		-179,673
% CHG W/O BLDG, BLDG INCENTIVE		-3.14
03-04 ADDL UNIV PREKINDERGARTN		0

03-04 ADDL EARLY GR CLASS SIZE 0
 DB ED: 0458L STATE OF NEW YORK 04/28/03
 RUN NO: SA030-4

2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580102
 DISTRICT NAME: WEST BABYLON

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	14,334,454
GIFTED & TALENTED	27,282
OPERATING STANDARDS	146,035
ACADEMIC SUPPORT AID	0
SUBTOTAL	14,507,771
EDUC RELATD SUPPORT SERVICE	76,549
EXTRAORDINARY NEEDS	308,122
LIMITED ENGLISH PROFICIENCY	51,542
GROWTH	138,377
FULL DAY K CONVERSION	0
SUMMER SCHOOL	35,869
TAX LIMITATION	472,341
BOCES + SPECIAL SERVICES	1,151,784
EXCESS COST - PUBLIC + PRIV	3,426,070
BUILDING + BLDG REORG INCENT	708,595
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,558,488
HARDWARE & TECHNOLOGY	56,248
SOFTWARE, LIBRARY, TEXTBOOK	347,731
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	39,507
TEACHER SUPPORT AID	0

TOTAL 22,878,994

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	13,593,782
EDUC RELATD SUPPORT SERVICE	81,652
EXTRAORDINARY NEEDS	308,122
LIMITED ENGLISH PROFICIENCY	64,208
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	39,219
TAX LIMITATION	650,896
BOCES + SPECIAL SERVICES	856,975
EXCESS COST - PUBLIC + PRIV	3,566,842
BUILDING + BLDG REORG INCENT	796,667
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,553,347
HARDWARE & TECHNOLOGY	51,516
SOFTWARE, LIBRARY, TEXTBOOK	375,613
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	40,008
TEACHER SUPPORT AID	0

TOTAL 21,978,847

\$ CHG 03-04 MINUS 02-03 -900,147

% CHG TOTAL AID -3.93

\$ CHG W/O BLDG, BLDG INCENTIVE	-988,219
% CHG W/O BLDG, BLDG INCENTIVE	-4.46
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580103
DISTRICT NAME: NORTH BABYLON

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	18,479,863
GIFTED & TALENTED	0
OPERATING STANDARDS	191,208
ACADEMIC SUPPORT AID	0
SUBTOTAL	18,671,071
EDUC RELATD SUPPORT SERVICE	98,288
EXTRAORDINARY NEEDS	432,873
LIMITED ENGLISH PROFICIENCY GROWTH	62,052
FULL DAY K CONVERSION	0
SUMMER SCHOOL	35,308
TAX LIMITATION	567,369
BOCES + SPECIAL SERVICES	682,591
EXCESS COST - PUBLIC + PRIV	6,447,509
BUILDING + BLDG REORG INCENT	4,026,797
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,479,898
HARDWARE & TECHNOLOGY	67,601
SOFTWARE, LIBRARY, TEXTBOOK	442,989
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	452,662
MINOR MAINTENANCE & REPAIR	39,007
TEACHER SUPPORT AID	0
TOTAL	34,506,015

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	17,591,884
EDUC RELATD SUPPORT SERVICE	108,999
EXTRAORDINARY NEEDS	432,873
LIMITED ENGLISH PROFICIENCY GROWTH	87,582
FULL DAY K CONVERSION	0
SUMMER SCHOOL	41,251
TAX LIMITATION	817,988
BOCES + SPECIAL SERVICES	692,056
EXCESS COST - PUBLIC + PRIV	7,374,527
BUILDING + BLDG REORG INCENT	3,637,643
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,741,301
HARDWARE & TECHNOLOGY	42,000
SOFTWARE, LIBRARY, TEXTBOOK	439,927
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	452,662
MINOR MAINTENANCE & REPAIR	38,841
TEACHER SUPPORT AID	0
TOTAL	34,499,534

\$ CHG 03-04 MINUS 02-03	-6,481
% CHG TOTAL AID	-0.02
\$ CHG W/O BLDG, BLDG INCENTIVE	382,673
% CHG W/O BLDG, BLDG INCENTIVE	1.26
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	580104
DISTRICT NAME:	LINDENHURST

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	21,926,086
GIFTED & TALENTED	42,389
OPERATING STANDARDS	291,857
ACADEMIC SUPPORT AID	0
SUBTOTAL	22,260,332
EDUC RELATD SUPPORT SERVICE	140,978
EXTRAORDINARY NEEDS	440,407
LIMITED ENGLISH PROFICIENCY GROWTH	93,514
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	819,579
BOCES + SPECIAL SERVICES	1,509,850
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	6,023,950
REORG. INCENTIVE (OPERATING)	2,497,456
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	2,324,342
UNIVERSAL PREKINDERGARTEN	13,253
EARLY GRADE CLASS SIZE REDN	649,034
MINOR MAINTENANCE & REPAIR	0
TEACHER SUPPORT AID	69,180
TOTAL	0
	36,841,875

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	20,857,932
EDUC RELATD SUPPORT SERVICE	144,869
EXTRAORDINARY NEEDS	440,407
LIMITED ENGLISH PROFICIENCY GROWTH	120,663
FULL DAY K CONVERSION	76,219
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,079,685
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	1,395,310
REORG. INCENTIVE (OPERATING)	6,710,034
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	2,497,453
SOFTWARE, LIBRARY, TEXTBOOK	0
UNIVERSAL PREKINDERGARTEN	2,479,483
EARLY GRADE CLASS SIZE REDN	99,106
MINOR MAINTENANCE & REPAIR	648,698
	0
	0
	68,847

TEACHER SUPPORT AID	0
TOTAL	36,618,706
\$ CHG 03-04 MINUS 02-03	-223,169
% CHG TOTAL AID	-0.61
\$ CHG W/O BLDG, BLDG INCENTIVE	-223,166
% CHG W/O BLDG, BLDG INCENTIVE	-0.65
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580105
DISTRICT NAME: COPIAGUE

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	11,771,213
GIFTED & TALENTED	25,763
OPERATING STANDARDS	203,760
ACADEMIC SUPPORT AID	0
SUBTOTAL	12,000,736
EDUC RELATD SUPPORT SERVICE	79,307
EXTRAORDINARY NEEDS	966,198
LIMITED ENGLISH PROFICIENCY	154,118
GROWTH	154,935
FULL DAY K CONVERSION	0
SUMMER SCHOOL	45,517
TAX LIMITATION	449,506
BOCES + SPECIAL SERVICES	1,755,490
EXCESS COST - PUBLIC + PRIV	5,219,263
BUILDING + BLDG REORG INCENT	708,814
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,329,828
HARDWARE & TECHNOLOGY	33,290
SOFTWARE, LIBRARY, TEXTBOOK	400,898
UNIVERSAL PREKINDERGARTEN	283,500
EARLY GRADE CLASS SIZE REDN	385,806
MINOR MAINTENANCE & REPAIR	31,673
TEACHER SUPPORT AID	0
TOTAL	24,998,879

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	11,459,503
EDUC RELATD SUPPORT SERVICE	84,235
EXTRAORDINARY NEEDS	974,282
LIMITED ENGLISH PROFICIENCY	192,145
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	50,460
TAX LIMITATION	636,975
BOCES + SPECIAL SERVICES	1,887,989
EXCESS COST - PUBLIC + PRIV	5,601,873
BUILDING + BLDG REORG INCENT	411,096
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,595,228
HARDWARE & TECHNOLOGY	30,863
SOFTWARE, LIBRARY, TEXTBOOK	405,269
UNIVERSAL PREKINDERGARTEN	283,500

EARLY GRADE CLASS SIZE REDN	385,806
MINOR MAINTENANCE & REPAIR	32,339
TEACHER SUPPORT AID	0
TOTAL	25,031,563
\$ CHG 03-04 MINUS 02-03	32,684
% CHG TOTAL AID	0.13
\$ CHG W/O BLDG, BLDG INCENTIVE	330,402
% CHG W/O BLDG, BLDG INCENTIVE	1.36
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580106
DISTRICT NAME: AMITYVILLE

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	6,669,921
GIFTED & TALENTED	0
OPERATING STANDARDS	106,027
ACADEMIC SUPPORT AID	0
SUBTOTAL	6,775,948
EDUC RELATD SUPPORT SERVICE	40,617
EXTRAORDINARY NEEDS	601,840
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,142,390
EXCESS COST - PUBLIC + PRIV	2,565,951
BUILDING + BLDG REORG INCENT	692,820
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,235,419
HARDWARE & TECHNOLOGY	23,941
SOFTWARE, LIBRARY, TEXTBOOK	279,061
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	24,671
TEACHER SUPPORT AID	0
TOTAL	13,382,658

2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	6,444,605
EDUC RELATD SUPPORT SERVICE	41,520
EXTRAORDINARY NEEDS	601,840
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,276,364
EXCESS COST - PUBLIC + PRIV	2,981,822
BUILDING + BLDG REORG INCENT	692,817
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,277,794
HARDWARE & TECHNOLOGY	4,646

SOFTWARE, LIBRARY, TEXTBOOK	221,117
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	24,171
TEACHER SUPPORT AID	0
TOTAL	13,566,696
\$ CHG 03-04 MINUS 02-03	184,038
% CHG TOTAL AID	1.38
\$ CHG W/O BLDG, BLDG INCENTIVE	184,041
% CHG W/O BLDG, BLDG INCENTIVE	1.45
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	260,696
DB ED: 0458L	04/28/03
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580107
DISTRICT NAME: DEER PARK

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	7,782,232
GIFTED & TALENTED	23,752
OPERATING STANDARDS	110,315
ACADEMIC SUPPORT AID	0
SUBTOTAL	7,916,299
EDUC RELATD SUPPORT SERVICE	60,024
EXTRAORDINARY NEEDS	297,997
LIMITED ENGLISH PROFICIENCY	29,766
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	13,186
TAX LIMITATION	434,373
BOCES + SPECIAL SERVICES	885,673
EXCESS COST - PUBLIC + PRIV	3,230,374
BUILDING + BLDG REORG INCENT	1,400,260
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,454,621
HARDWARE & TECHNOLOGY	35,977
SOFTWARE, LIBRARY, TEXTBOOK	362,793
UNIVERSAL PREKINDERGARTEN	83,700
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	35,507
TEACHER SUPPORT AID	0
TOTAL	16,240,550

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	7,417,573
EDUC RELATD SUPPORT SERVICE	63,314
EXTRAORDINARY NEEDS	308,982
LIMITED ENGLISH PROFICIENCY	34,518
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	13,911
TAX LIMITATION	626,041
BOCES + SPECIAL SERVICES	796,471
EXCESS COST - PUBLIC + PRIV	4,911,283

BUILDING + BLDG REORG INCENT	1,076,168
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,631,588
HARDWARE & TECHNOLOGY	36,111
SOFTWARE, LIBRARY, TEXTBOOK	359,994
UNIVERSAL PREKINDERGARTEN	83,700
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	35,340
TEACHER SUPPORT AID	0
TOTAL	17,394,994
\$ CHG 03-04 MINUS 02-03	1,154,444
% CHG TOTAL AID	7.11
\$ CHG W/O BLDG, BLDG INCENTIVE	1,478,536
% CHG W/O BLDG, BLDG INCENTIVE	9.96
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580109
DISTRICT NAME: WYANDANCH

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	11,669,124
GIFTED & TALENTED	12,985
OPERATING STANDARDS	574,121
ACADEMIC SUPPORT AID	0
SUBTOTAL	12,256,230
EDUC RELATD SUPPORT SERVICE	39,288
EXTRAORDINARY NEEDS	2,226,477
LIMITED ENGLISH PROFICIENCY	191,123
GROWTH	34,095
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	169,851
BOCES + SPECIAL SERVICES	1,185,204
EXCESS COST - PUBLIC + PRIV	5,754,353
BUILDING + BLDG REORG INCENT	503,640
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,917,206
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	189,612
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	15,836
TEACHER SUPPORT AID	0
TOTAL	24,482,915

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	11,980,465
EDUC RELATD SUPPORT SERVICE	129,251
EXTRAORDINARY NEEDS	2,226,477
LIMITED ENGLISH PROFICIENCY	199,006
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	218,797

BOCES + SPECIAL SERVICES	628,770
EXCESS COST - PUBLIC + PRIV	5,526,016
BUILDING + BLDG REORG INCENT	503,639
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,153,284
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	188,600
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	16,169
TEACHER SUPPORT AID	0
TOTAL	23,770,474
\$ CHG 03-04 MINUS 02-03	-712,441
% CHG TOTAL AID	-2.91
\$ CHG W/O BLDG, BLDG INCENTIVE	-712,440
% CHG W/O BLDG, BLDG INCENTIVE	-2.97
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	233,700
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580201
DISTRICT NAME: THREE VILLAGE

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	19,713,748
GIFTED & TALENTED	45,853
OPERATING STANDARDS	120,147
ACADEMIC SUPPORT AID	0
SUBTOTAL	19,879,748
EDUC RELATD SUPPORT SERVICE	82,142
EXTRAORDINARY NEEDS	92,758
LIMITED ENGLISH PROFICIENCY	18,588
GROWTH	210,418
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	974,886
EXCESS COST - PUBLIC + PRIV	3,056,141
BUILDING + BLDG REORG INCENT	3,494,337
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,439,078
HARDWARE & TECHNOLOGY	71,079
SOFTWARE, LIBRARY, TEXTBOOK	649,805
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	46,509
TEACHER SUPPORT AID	0
TOTAL	31,015,489
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	18,627,324
EDUC RELATD SUPPORT SERVICE	90,181
EXTRAORDINARY NEEDS	92,758
LIMITED ENGLISH PROFICIENCY	22,199
GROWTH	242,764
FULL DAY K CONVERSION	0

SUMMER SCHOOL	0	
TAX LIMITATION	0	
BOCES + SPECIAL SERVICES	1,027,023	
EXCESS COST - PUBLIC + PRIV	3,490,305	
BUILDING + BLDG REORG INCENT	3,318,346	
REORG. INCENTIVE (OPERATING)	0	
TRANSPORTATION INCL SUMMER	2,545,191	
HARDWARE & TECHNOLOGY	75,923	
SOFTWARE, LIBRARY, TEXTBOOK	666,711	
UNIVERSAL PREKINDERGARTEN	0	
EARLY GRADE CLASS SIZE REDN	0	
MINOR MAINTENANCE & REPAIR	47,676	
TEACHER SUPPORT AID	0	
TOTAL	30,246,401	
\$ CHG 03-04 MINUS 02-03	-769,088	
% CHG TOTAL AID	-2.48	
\$ CHG W/O BLDG, BLDG INCENTIVE	-593,097	
% CHG W/O BLDG, BLDG INCENTIVE	-2.16	
03-04 ADDL UNIV PREKINDERGARTN	0	
03-04 ADDL EARLY GR CLASS SIZE	0	
DB ED: 0458L	STATE OF NEW YORK	04/28/03
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	580203
DISTRICT NAME:	COMSEWOGUE

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	14,815,521
GIFTED & TALENTED	21,439
OPERATING STANDARDS	123,699
ACADEMIC SUPPORT AID	0
SUBTOTAL	14,960,659
EDUC RELATD SUPPORT SERVICE	61,940
EXTRAORDINARY NEEDS	218,385
LIMITED ENGLISH PROFICIENCY	48,152
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	939,963
EXCESS COST - PUBLIC + PRIV	3,289,610
BUILDING + BLDG REORG INCENT	843,315
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,498,654
HARDWARE & TECHNOLOGY	42,545
SOFTWARE, LIBRARY, TEXTBOOK	277,413
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	23,838
TEACHER SUPPORT AID	0
TOTAL	22,204,474
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	14,018,138
EDUC RELATD SUPPORT SERVICE	62,995
EXTRAORDINARY NEEDS	218,385

LIMITED ENGLISH PROFICIENCY	43,675
GROWTH	106,359
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	954,456
EXCESS COST - PUBLIC + PRIV	3,704,379
BUILDING + BLDG REORG INCENT	494,081
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,590,799
HARDWARE & TECHNOLOGY	42,468
SOFTWARE, LIBRARY, TEXTBOOK	321,287
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	24,004
TEACHER SUPPORT AID	0
TOTAL	21,581,026
\$ CHG 03-04 MINUS 02-03	-623,448
% CHG TOTAL AID	-2.81
\$ CHG W/O BLDG, BLDG INCENTIVE	-274,214
% CHG W/O BLDG, BLDG INCENTIVE	-1.28
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580205
DISTRICT NAME: SACHEM

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	57,417,774
GIFTED & TALENTED	84,155
OPERATING STANDARDS	346,212
ACADEMIC SUPPORT AID	0
SUBTOTAL	57,848,141
EDUC RELATD SUPPORT SERVICE	215,363
EXTRAORDINARY NEEDS	803,197
LIMITED ENGLISH PROFICIENCY	72,093
GROWTH	138,368
FULL DAY K CONVERSION	0
SUMMER SCHOOL	28,570
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	4,093,845
EXCESS COST - PUBLIC + PRIV	12,019,431
BUILDING + BLDG REORG INCENT	4,392,266
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	5,083,112
HARDWARE & TECHNOLOGY	154,285
SOFTWARE, LIBRARY, TEXTBOOK	1,256,601
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	100,020
TEACHER SUPPORT AID	0
TOTAL	86,205,292
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	54,203,709

EDUC RELATD SUPPORT SERVICE	243,459
EXTRAORDINARY NEEDS	803,197
LIMITED ENGLISH PROFICIENCY	107,107
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	31,304
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	4,084,627
EXCESS COST - PUBLIC + PRIV	12,312,715
BUILDING + BLDG REORG INCENT	12,457,910
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	6,171,842
HARDWARE & TECHNOLOGY	168,405
SOFTWARE, LIBRARY, TEXTBOOK	1,268,212
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	101,020
TEACHER SUPPORT AID	0
TOTAL	91,953,507
\$ CHG 03-04 MINUS 02-03	5,748,215
% CHG TOTAL AID	6.67
\$ CHG W/O BLDG, BLDG INCENTIVE	-2,317,429
% CHG W/O BLDG, BLDG INCENTIVE	-2.83
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580206
DISTRICT NAME: PORT JEFFERSON

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	2,058,784
GIFTED & TALENTED	6,200
OPERATING STANDARDS	18,483
ACADEMIC SUPPORT AID	0
SUBTOTAL	2,083,467
EDUC RELATD SUPPORT SERVICE	9,519
EXTRAORDINARY NEEDS	15,057
LIMITED ENGLISH PROFICIENCY	0
GROWTH	21,326
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	262,881
EXCESS COST - PUBLIC + PRIV	332,954
BUILDING + BLDG REORG INCENT	419,475
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	78,975
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	97,875
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	12,502
TEACHER SUPPORT AID	0
TOTAL	3,334,031

2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	1,952,209
EDUC RELATD SUPPORT SERVICE	10,129
EXTRAORDINARY NEEDS	15,057
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	265,938
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	316,306
REORG. INCENTIVE (OPERATING)	176,817
TRANSPORTATION INCL SUMMER	0
HARDWARE & TECHNOLOGY	79,797
SOFTWARE, LIBRARY, TEXTBOOK	0
UNIVERSAL PREKINDERGARTEN	102,857
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	0
TEACHER SUPPORT AID	13,002
TOTAL	0
\$ CHG 03-04 MINUS 02-03	2,932,112
% CHG TOTAL AID	-401,919
\$ CHG W/O BLDG, BLDG INCENTIVE	-12.06
% CHG W/O BLDG, BLDG INCENTIVE	-159,261
03-04 ADDL UNIV PREKINDERGARTN	-5.46
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	0
STATE OF NEW YORK	04/28/03
RUN NO: SA030-4	

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580207
DISTRICT NAME: MOUNT SINAI

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	8,792,180
GIFTED & TALENTED	13,070
OPERATING STANDARDS	47,464
ACADEMIC SUPPORT AID	0
SUBTOTAL	8,852,714
EDUC RELATD SUPPORT SERVICE	34,664
EXTRAORDINARY NEEDS	34,759
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	247,213
BOCES + SPECIAL SERVICES	418,475
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	1,703,336
REORG. INCENTIVE (OPERATING)	1,122,475
TRANSPORTATION INCL SUMMER	0
HARDWARE & TECHNOLOGY	1,468,542
SOFTWARE, LIBRARY, TEXTBOOK	26,833
UNIVERSAL PREKINDERGARTEN	172,958
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	0
	9,668

TEACHER SUPPORT AID	0
TOTAL	14,091,637
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	8,294,994
EDUC RELATD SUPPORT SERVICE	35,321
EXTRAORDINARY NEEDS	34,759
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	434,110
EXCESS COST - PUBLIC + PRIV	1,886,601
BUILDING + BLDG REORG INCENT	1,212,674
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,619,636
HARDWARE & TECHNOLOGY	27,621
SOFTWARE, LIBRARY, TEXTBOOK	170,812
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	9,668
TEACHER SUPPORT AID	0
TOTAL	13,726,196
\$ CHG 03-04 MINUS 02-03	-365,441
% CHG TOTAL AID	-2.59
\$ CHG W/O BLDG, BLDG INCENTIVE	-455,640
% CHG W/O BLDG, BLDG INCENTIVE	-3.51
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580208
DISTRICT NAME: MILLER PLACE

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	8,659,943
GIFTED & TALENTED	16,294
OPERATING STANDARDS	82,859
ACADEMIC SUPPORT AID	0
SUBTOTAL	8,759,096
EDUC RELATD SUPPORT SERVICE	44,236
EXTRAORDINARY NEEDS	68,541
LIMITED ENGLISH PROFICIENCY	14,058
GROWTH	5,686
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	311,608
BOCES + SPECIAL SERVICES	767,864
EXCESS COST - PUBLIC + PRIV	1,538,461
BUILDING + BLDG REORG INCENT	699,765
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,240,819
HARDWARE & TECHNOLOGY	33,960
SOFTWARE, LIBRARY, TEXTBOOK	238,639
UNIVERSAL PREKINDERGARTEN	0

EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	16,503
TEACHER SUPPORT AID	0
TOTAL	13,739,236
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	8,207,273
EDUC RELATD SUPPORT SERVICE	44,782
EXTRAORDINARY NEEDS	68,541
LIMITED ENGLISH PROFICIENCY	14,694
GROWTH	11,530
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	433,215
BOCES + SPECIAL SERVICES	795,685
EXCESS COST - PUBLIC + PRIV	1,604,061
BUILDING + BLDG REORG INCENT	787,344
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,244,991
HARDWARE & TECHNOLOGY	33,557
SOFTWARE, LIBRARY, TEXTBOOK	224,728
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	16,503
TEACHER SUPPORT AID	0
TOTAL	13,486,904
\$ CHG 03-04 MINUS 02-03	-252,332
% CHG TOTAL AID	-1.84
\$ CHG W/O BLDG, BLDG INCENTIVE	-339,911
% CHG W/O BLDG, BLDG INCENTIVE	-2.61
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580209
DISTRICT NAME: ROCKY POINT

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	9,199,204
GIFTED & TALENTED	0
OPERATING STANDARDS	133,017
ACADEMIC SUPPORT AID	0
SUBTOTAL	9,332,221
EDUC RELATD SUPPORT SERVICE	48,258
EXTRAORDINARY NEEDS	165,004
LIMITED ENGLISH PROFICIENCY	15,909
GROWTH	234,977
FULL DAY K CONVERSION	678,460
SUMMER SCHOOL	21,712
TAX LIMITATION	333,144
BOCES + SPECIAL SERVICES	563,219
EXCESS COST - PUBLIC + PRIV	3,041,598
BUILDING + BLDG REORG INCENT	2,404,619
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,255,476

HARDWARE & TECHNOLOGY	41,799
SOFTWARE, LIBRARY, TEXTBOOK	283,945
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	24,838
TEACHER SUPPORT AID	0
TOTAL	18,445,179
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	8,744,292
EDUC RELATD SUPPORT SERVICE	58,699
EXTRAORDINARY NEEDS	165,004
LIMITED ENGLISH PROFICIENCY	18,305
GROWTH	76,794
FULL DAY K CONVERSION	0
SUMMER SCHOOL	22,245
TAX LIMITATION	442,788
BOCES + SPECIAL SERVICES	584,580
EXCESS COST - PUBLIC + PRIV	3,007,165
BUILDING + BLDG REORG INCENT	2,188,435
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,332,105
HARDWARE & TECHNOLOGY	39,860
SOFTWARE, LIBRARY, TEXTBOOK	273,168
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	25,671
TEACHER SUPPORT AID	0
TOTAL	16,979,111
\$ CHG 03-04 MINUS 02-03	-1,466,068
% CHG TOTAL AID	-7.95
\$ CHG W/O BLDG, BLDG INCENTIVE	-1,249,884
% CHG W/O BLDG, BLDG INCENTIVE	-7.79
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580211
DISTRICT NAME: MIDDLE COUNTRY

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	44,098,169
GIFTED & TALENTED	62,538
OPERATING STANDARDS	358,973
ACADEMIC SUPPORT AID	0
SUBTOTAL	44,519,680
EDUC RELATD SUPPORT SERVICE	204,960
EXTRAORDINARY NEEDS	665,995
LIMITED ENGLISH PROFICIENCY	131,614
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	35,259
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,206,990
EXCESS COST - PUBLIC + PRIV	11,046,973

BUILDING + BLDG REORG INCENT	6,238,653
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	5,528,614
HARDWARE & TECHNOLOGY	139,589
SOFTWARE, LIBRARY, TEXTBOOK	931,824
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	65,513
TEACHER SUPPORT AID	0
TOTAL	70,715,664
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	41,714,941
EDUC RELATD SUPPORT SERVICE	212,257
EXTRAORDINARY NEEDS	679,980
LIMITED ENGLISH PROFICIENCY	161,622
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	36,206
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,280,447
EXCESS COST - PUBLIC + PRIV	10,725,700
BUILDING + BLDG REORG INCENT	3,687,612
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	6,377,195
HARDWARE & TECHNOLOGY	142,586
SOFTWARE, LIBRARY, TEXTBOOK	827,630
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	65,679
TEACHER SUPPORT AID	0
TOTAL	65,911,855
\$ CHG 03-04 MINUS 02-03	-4,803,809
% CHG TOTAL AID	-6.79
\$ CHG W/O BLDG, BLDG INCENTIVE	-2,252,768
% CHG W/O BLDG, BLDG INCENTIVE	-3.49
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580212
DISTRICT NAME: LONGWOOD

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	34,615,262
GIFTED & TALENTED	49,861
OPERATING STANDARDS	287,861
ACADEMIC SUPPORT AID	0
SUBTOTAL	34,952,984
EDUC RELATD SUPPORT SERVICE	173,859
EXTRAORDINARY NEEDS	1,158,924
LIMITED ENGLISH PROFICIENCY	115,905
GROWTH	113,685
FULL DAY K CONVERSION	1,528,639
SUMMER SCHOOL	895
TAX LIMITATION	1,034,902

BOCES + SPECIAL SERVICES	1,930,327
EXCESS COST - PUBLIC + PRIV	12,330,505
BUILDING + BLDG REORG INCENT	9,551,706
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	4,056,872
HARDWARE & TECHNOLOGY	95,166
SOFTWARE, LIBRARY, TEXTBOOK	802,940
UNIVERSAL PREKINDERGARTEN	369,603
EARLY GRADE CLASS SIZE REDN	838,314
MINOR MAINTENANCE & REPAIR	46,509
TEACHER SUPPORT AID	0
TOTAL	69,101,735
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	32,789,395
EDUC RELATD SUPPORT SERVICE	163,158
EXTRAORDINARY NEEDS	1,158,924
LIMITED ENGLISH PROFICIENCY	144,240
GROWTH	276,680
FULL DAY K CONVERSION	0
SUMMER SCHOOL	879
TAX LIMITATION	1,346,031
BOCES + SPECIAL SERVICES	1,980,329
EXCESS COST - PUBLIC + PRIV	11,807,202
BUILDING + BLDG REORG INCENT	9,544,056
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	4,507,987
HARDWARE & TECHNOLOGY	107,596
SOFTWARE, LIBRARY, TEXTBOOK	780,423
UNIVERSAL PREKINDERGARTEN	369,603
EARLY GRADE CLASS SIZE REDN	838,314
MINOR MAINTENANCE & REPAIR	46,842
TEACHER SUPPORT AID	0
TOTAL	65,861,659
\$ CHG 03-04 MINUS 02-03	-3,240,076
% CHG TOTAL AID	-4.69
\$ CHG W/O BLDG, BLDG INCENTIVE	-3,232,426
% CHG W/O BLDG, BLDG INCENTIVE	-5.43
03-04 ADDL UNIV PREKINDERGARTN	297
03-04 ADDL EARLY GR CLASS SIZE	160,070
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580221
DISTRICT NAME: SOUTH MANOR

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	3,425,983
GIFTED & TALENTED	5,046
OPERATING STANDARDS	27,616
ACADEMIC SUPPORT AID	0
SUBTOTAL	3,458,645
EDUC RELATD SUPPORT SERVICE	13,451
EXTRAORDINARY NEEDS	54,522
LIMITED ENGLISH PROFICIENCY	3,399
GROWTH	0

FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	136,568
EXCESS COST - PUBLIC + PRIV	1,097,282
BUILDING + BLDG REORG INCENT	261,018
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	385,190
HARDWARE & TECHNOLOGY	9,896
SOFTWARE, LIBRARY, TEXTBOOK	49,288
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	7,334
TEACHER SUPPORT AID	0
TOTAL	5,476,593
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	3,240,751
EDUC RELATD SUPPORT SERVICE	13,068
EXTRAORDINARY NEEDS	54,522
LIMITED ENGLISH PROFICIENCY	2,662
GROWTH	18,484
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	147,434
EXCESS COST - PUBLIC + PRIV	1,042,417
BUILDING + BLDG REORG INCENT	239,403
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	411,608
HARDWARE & TECHNOLOGY	9,122
SOFTWARE, LIBRARY, TEXTBOOK	67,319
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	7,168
TEACHER SUPPORT AID	0
TOTAL	5,253,958
\$ CHG 03-04 MINUS 02-03	-222,635
% CHG TOTAL AID	-4.07
\$ CHG W/O BLDG, BLDG INCENTIVE	-201,020
% CHG W/O BLDG, BLDG INCENTIVE	-3.85
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580224
DISTRICT NAME: PATCHOGUE-MEDF

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	32,179,774
GIFTED & TALENTED	51,801
OPERATING STANDARDS	387,764
ACADEMIC SUPPORT AID	0
SUBTOTAL	32,619,339
EDUC RELATD SUPPORT SERVICE	175,180
EXTRAORDINARY NEEDS	950,120

LIMITED ENGLISH PROFICIENCY	157,975	
GROWTH	0	
FULL DAY K CONVERSION	0	
SUMMER SCHOOL	98,070	
TAX LIMITATION	0	
BOCES + SPECIAL SERVICES	2,264,755	
EXCESS COST - PUBLIC + PRIV	9,519,207	
BUILDING + BLDG REORG INCENT	1,073,810	
REORG. INCENTIVE (OPERATING)	0	
TRANSPORTATION INCL SUMMER	3,907,885	
HARDWARE & TECHNOLOGY	102,930	
SOFTWARE, LIBRARY, TEXTBOOK	585,807	
UNIVERSAL PREKINDERGARTEN	0	
EARLY GRADE CLASS SIZE REDN	675,924	
MINOR MAINTENANCE & REPAIR	62,345	
TEACHER SUPPORT AID	0	
TOTAL	52,193,347	
2003-04 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING AID	30,596,940	
EDUC RELATD SUPPORT SERVICE	180,026	
EXTRAORDINARY NEEDS	950,120	
LIMITED ENGLISH PROFICIENCY	195,471	
GROWTH	0	
FULL DAY K CONVERSION	0	
SUMMER SCHOOL	81,192	
TAX LIMITATION	0	
BOCES + SPECIAL SERVICES	2,351,649	
EXCESS COST - PUBLIC + PRIV	9,120,255	
BUILDING + BLDG REORG INCENT	4,296,596	
REORG. INCENTIVE (OPERATING)	0	
TRANSPORTATION INCL SUMMER	4,123,649	
HARDWARE & TECHNOLOGY	119,041	
SOFTWARE, LIBRARY, TEXTBOOK	754,756	
UNIVERSAL PREKINDERGARTEN	0	
EARLY GRADE CLASS SIZE REDN	675,924	
MINOR MAINTENANCE & REPAIR	62,179	
TEACHER SUPPORT AID	0	
TOTAL	53,507,798	
\$ CHG 03-04 MINUS 02-03	1,314,451	
% CHG TOTAL AID	2.52	
\$ CHG W/O BLDG, BLDG INCENTIVE	-1,908,335	
% CHG W/O BLDG, BLDG INCENTIVE	-3.73	
03-04 ADDL UNIV PREKINDERGARTN	0	
03-04 ADDL EARLY GR CLASS SIZE	0	
DB ED: 0458L	STATE OF NEW YORK	04/28/03
RUN NO: SA030-4		

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580232
DISTRICT NAME: WILLIAM FLOYD

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	43,749,380
GIFTED & TALENTED	54,661
OPERATING STANDARDS	1,305,471
ACADEMIC SUPPORT AID	0
SUBTOTAL	45,109,512

EDUC RELATD SUPPORT SERVICE	264,410
EXTRAORDINARY NEEDS	2,216,455
LIMITED ENGLISH PROFICIENCY	116,188
GROWTH	932,915
FULL DAY K CONVERSION	0
SUMMER SCHOOL	128,112
TAX LIMITATION	774,507
BOCES + SPECIAL SERVICES	2,259,190
EXCESS COST - PUBLIC + PRIV	19,143,910
BUILDING + BLDG REORG INCENT	8,641,031
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	6,869,315
HARDWARE & TECHNOLOGY	146,949
SOFTWARE, LIBRARY, TEXTBOOK	830,461
UNIVERSAL PREKINDERGARTEN	734,052
EARLY GRADE CLASS SIZE REDN	1,011,690
MINOR MAINTENANCE & REPAIR	52,010
TEACHER SUPPORT AID	0
TOTAL	89,230,707
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	43,571,278
EDUC RELATD SUPPORT SERVICE	279,183
EXTRAORDINARY NEEDS	2,324,492
LIMITED ENGLISH PROFICIENCY	155,896
GROWTH	0
FULL DAY K CONVERSION	2,104,790
SUMMER SCHOOL	140,482
TAX LIMITATION	1,085,972
BOCES + SPECIAL SERVICES	2,449,622
EXCESS COST - PUBLIC + PRIV	18,830,086
BUILDING + BLDG REORG INCENT	8,725,228
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	7,141,433
HARDWARE & TECHNOLOGY	151,465
SOFTWARE, LIBRARY, TEXTBOOK	830,137
UNIVERSAL PREKINDERGARTEN	734,052
EARLY GRADE CLASS SIZE REDN	1,011,690
MINOR MAINTENANCE & REPAIR	53,510
TEACHER SUPPORT AID	0
TOTAL	89,589,316
\$ CHG 03-04 MINUS 02-03	358,609
% CHG TOTAL AID	0.40
\$ CHG W/O BLDG, BLDG INCENTIVE	274,412
% CHG W/O BLDG, BLDG INCENTIVE	0.34
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580233
DISTRICT NAME: CENTER MORICHE

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	4,201,685
GIFTED & TALENTED	0
OPERATING STANDARDS	34,229

ACADEMIC SUPPORT AID	0
SUBTOTAL	4,235,914
EDUC RELATD SUPPORT SERVICE	18,129
EXTRAORDINARY NEEDS	110,165
LIMITED ENGLISH PROFICIENCY	7,553
GROWTH	9,288
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	120,505
BOCES + SPECIAL SERVICES	265,973
EXCESS COST - PUBLIC + PRIV	1,367,578
BUILDING + BLDG REORG INCENT	742,395
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	418,068
HARDWARE & TECHNOLOGY	11,660
SOFTWARE, LIBRARY, TEXTBOOK	102,493
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	12,502
TEACHER SUPPORT AID	0
TOTAL	7,422,223
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	3,969,052
EDUC RELATD SUPPORT SERVICE	23,011
EXTRAORDINARY NEEDS	110,165
LIMITED ENGLISH PROFICIENCY	11,628
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	186,177
BOCES + SPECIAL SERVICES	280,213
EXCESS COST - PUBLIC + PRIV	1,331,581
BUILDING + BLDG REORG INCENT	1,979,726
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	554,239
HARDWARE & TECHNOLOGY	15,196
SOFTWARE, LIBRARY, TEXTBOOK	111,192
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	12,669
TEACHER SUPPORT AID	0
TOTAL	8,584,849
\$ CHG 03-04 MINUS 02-03	1,162,626
% CHG TOTAL AID	15.66
\$ CHG W/O BLDG, BLDG INCENTIVE	-74,705
% CHG W/O BLDG, BLDG INCENTIVE	-1.12
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580234
DISTRICT NAME: EAST MORICHES

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	2,238,094

GIFTED & TALENTED	0
OPERATING STANDARDS	14,384
ACADEMIC SUPPORT AID	0
SUBTOTAL	2,252,478
EDUC RELATD SUPPORT SERVICE	9,499
EXTRAORDINARY NEEDS	25,458
LIMITED ENGLISH PROFICIENCY	-3,180
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	100,742
BOCES + SPECIAL SERVICES	451,197
EXCESS COST - PUBLIC + PRIV	750,414
BUILDING + BLDG REORG INCENT	152,923
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	552,858
HARDWARE & TECHNOLOGY	3,897
SOFTWARE, LIBRARY, TEXTBOOK	67,842
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	5,501
TEACHER SUPPORT AID	0
TOTAL	4,369,629
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	2,110,572
EDUC RELATD SUPPORT SERVICE	9,796
EXTRAORDINARY NEEDS	25,458
LIMITED ENGLISH PROFICIENCY	4,122
GROWTH	28,858
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	146,251
BOCES + SPECIAL SERVICES	471,595
EXCESS COST - PUBLIC + PRIV	763,297
BUILDING + BLDG REORG INCENT	0
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	589,412
HARDWARE & TECHNOLOGY	6,765
SOFTWARE, LIBRARY, TEXTBOOK	74,235
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	5,501
TEACHER SUPPORT AID	0
TOTAL	4,235,862
\$ CHG 03-04 MINUS 02-03	-133,767
% CHG TOTAL AID	-3.06
\$ CHG W/O BLDG, BLDG INCENTIVE	19,156
% CHG W/O BLDG, BLDG INCENTIVE	0.45
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS
DISTRICT CODE:

580235

DISTRICT NAME: SOUTH COUNTRY

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	20,946,436
GIFTED & TALENTED	26,170
OPERATING STANDARDS	142,215
ACADEMIC SUPPORT AID	0
SUBTOTAL	21,114,821
EDUC RELATD SUPPORT SERVICE	81,300
EXTRAORDINARY NEEDS	590,121
LIMITED ENGLISH PROFICIENCY GROWTH	68,059
FULL DAY K CONVERSION	42,392
SUMMER SCHOOL	0
TAX LIMITATION	13,564
BOCES + SPECIAL SERVICES	446,104
EXCESS COST - PUBLIC + PRIV	1,676,465
BUILDING + BLDG REORG INCENT	6,146,220
REORG. INCENTIVE (OPERATING)	1,903,359
TRANSPORTATION INCL SUMMER	0
HARDWARE & TECHNOLOGY	2,606,084
SOFTWARE, LIBRARY, TEXTBOOK	54,687
UNIVERSAL PREKINDERGARTEN	384,902
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	227,336
TEACHER SUPPORT AID	36,674
TOTAL	0
	35,392,088

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	20,004,182
EDUC RELATD SUPPORT SERVICE	85,195
EXTRAORDINARY NEEDS	678,654
LIMITED ENGLISH PROFICIENCY GROWTH	83,788
FULL DAY K CONVERSION	0
SUMMER SCHOOL	14,262
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,750,908
EXCESS COST - PUBLIC + PRIV	6,551,235
BUILDING + BLDG REORG INCENT	1,920,197
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,754,107
HARDWARE & TECHNOLOGY	36,024
SOFTWARE, LIBRARY, TEXTBOOK	273,357
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	227,336
MINOR MAINTENANCE & REPAIR	37,007
TEACHER SUPPORT AID	0

TOTAL 34,416,252

\$ CHG 03-04 MINUS 02-03 -975,836

% CHG TOTAL AID -2.76

\$ CHG W/O BLDG, BLDG INCENTIVE -992,674

% CHG W/O BLDG, BLDG INCENTIVE -2.96

03-04 ADDL UNIV PREKINDERGARTN 143,100

03-04 ADDL EARLY GR CLASS SIZE 0

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2003-04 STATE AID PROJECTIONS

2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580251
 DISTRICT NAME: ESTPT- S MANOR

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	1,205,062
GIFTED & TALENTED	6,129
OPERATING STANDARDS	34,706
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,245,897
EDUC RELATD SUPPORT SERVICE	20,483
EXTRAORDINARY NEEDS	32,837
LIMITED ENGLISH PROFICIENCY GROWTH	5,308
FULL DAY K CONVERSION	183,877
SUMMER SCHOOL	0
TAX LIMITATION	716
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV	496,304
BUILDING + BLDG REORG INCENT	1,320,227
REORG. INCENTIVE (OPERATING)	4,953,513
TRANSPORTATION INCL SUMMER	1,065,950
HARDWARE & TECHNOLOGY	1,027,927
SOFTWARE, LIBRARY, TEXTBOOK	14,629
UNIVERSAL PREKINDERGARTEN	87,371
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	0
TEACHER SUPPORT AID	2,000
TOTAL	0
	10,457,039

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	1,167,406
EDUC RELATD SUPPORT SERVICE	21,243
EXTRAORDINARY NEEDS	32,837
LIMITED ENGLISH PROFICIENCY GROWTH	3,819
FULL DAY K CONVERSION	374,153
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV	502,071
BUILDING + BLDG REORG INCENT	1,255,880
REORG. INCENTIVE (OPERATING)	4,953,510
TRANSPORTATION INCL SUMMER	1,108,601
HARDWARE & TECHNOLOGY	1,125,929
SOFTWARE, LIBRARY, TEXTBOOK	14,520
UNIVERSAL PREKINDERGARTEN	108,995
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	0
TEACHER SUPPORT AID	2,000
TOTAL	0
	10,670,964

\$ CHG 03-04 MINUS 02-03	213,925
% CHG TOTAL AID	2.05
\$ CHG W/O BLDG, BLDG INCENTIVE	213,928
% CHG W/O BLDG, BLDG INCENTIVE	3.89
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580301
DISTRICT NAME: EAST HAMPTON

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	705,080
GIFTED & TALENTED	0
OPERATING STANDARDS	34,573
ACADEMIC SUPPORT AID	0
SUBTOTAL	739,653
EDUC RELATD SUPPORT SERVICE	17,797
EXTRAORDINARY NEEDS	8,739
LIMITED ENGLISH PROFICIENCY GROWTH	15,761
FULL DAY K CONVERSION	21,670
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	241,656
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	418,705
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	82,938
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	107,357
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	21,671
TEACHER SUPPORT AID	0
TOTAL	1,675,947

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	693,055
EDUC RELATD SUPPORT SERVICE	18,159
EXTRAORDINARY NEEDS	8,739
LIMITED ENGLISH PROFICIENCY GROWTH	19,136
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	252,477
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	464,665
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	84,834
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	116,395
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	22,337
TEACHER SUPPORT AID	0
TOTAL	1,679,797

\$ CHG 03-04 MINUS 02-03	3,850
% CHG TOTAL AID	0.23
\$ CHG W/O BLDG, BLDG INCENTIVE	3,850
% CHG W/O BLDG, BLDG INCENTIVE	0.23
03-04 ADDL UNIV PREKINDERGARTN	0

03-04 ADDL EARLY GR CLASS SIZE 0
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2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580303
 DISTRICT NAME: AMAGANSETT

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	57,838
GIFTED & TALENTED	0
OPERATING STANDARDS	1,516
ACADEMIC SUPPORT AID	0
SUBTOTAL	59,354
EDUC RELATD SUPPORT SERVICE	937
EXTRAORDINARY NEEDS	0
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	26,302
EXCESS COST - PUBLIC + PRIV	42,047
BUILDING + BLDG REORG INCENT	19,511
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	9,972
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	14,471
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,000
TEACHER SUPPORT AID	0
TOTAL	174,594

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	55,615
EDUC RELATD SUPPORT SERVICE	822
EXTRAORDINARY NEEDS	0
LIMITED ENGLISH PROFICIENCY	0
GROWTH	30,003
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	28,012
EXCESS COST - PUBLIC + PRIV	39,944
BUILDING + BLDG REORG INCENT	19,510
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	6,223
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	14,985
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,000
TEACHER SUPPORT AID	0
TOTAL	197,114

\$ CHG 03-04 MINUS 02-03 22,520
 % CHG TOTAL AID 12.90

\$ CHG W/O BLDG, BLDG INCENTIVE	22,521
% CHG W/O BLDG, BLDG INCENTIVE	14.52
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580304
DISTRICT NAME: SPRINGS

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	212,189
GIFTED & TALENTED	3,297
OPERATING STANDARDS	10,734
ACADEMIC SUPPORT AID	0
SUBTOTAL	226,220
EDUC RELATD SUPPORT SERVICE	4,862
EXTRAORDINARY NEEDS	19,783
LIMITED ENGLISH PROFICIENCY GROWTH	-4,060
FULL DAY K CONVERSION	0
SUMMER SCHOOL	1,883
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	55,539
EXCESS COST - PUBLIC + PRIV	228,149
BUILDING + BLDG REORG INCENT	44,772
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	29,502
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	25,372
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	10,002
TEACHER SUPPORT AID	0
TOTAL	642,024

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	211,969
EDUC RELATD SUPPORT SERVICE	4,837
EXTRAORDINARY NEEDS	19,783
LIMITED ENGLISH PROFICIENCY GROWTH	5,336
FULL DAY K CONVERSION	0
SUMMER SCHOOL	1,600
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	59,181
EXCESS COST - PUBLIC + PRIV	262,955
BUILDING + BLDG REORG INCENT	13,560
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	38,831
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	48,002
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	9,668
TEACHER SUPPORT AID	0
TOTAL	675,722

\$ CHG 03-04 MINUS 02-03	33,698
% CHG TOTAL AID	5.25
\$ CHG W/O BLDG, BLDG INCENTIVE	64,910
% CHG W/O BLDG, BLDG INCENTIVE	10.87
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	580305
DISTRICT NAME:	SAG HARBOR

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	355,131
GIFTED & TALENTED	0
OPERATING STANDARDS	12,912
ACADEMIC SUPPORT AID	0
SUBTOTAL	368,043
EDUC RELATD SUPPORT SERVICE	7,975
EXTRAORDINARY NEEDS	12,971
LIMITED ENGLISH PROFICIENCY GROWTH	3,742
FULL DAY K CONVERSION	19,809
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	112,496
REORG. INCENTIVE (OPERATING)	396,673
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	89,039
SOFTWARE, LIBRARY, TEXTBOOK	0
UNIVERSAL PREKINDERGARTEN	65,329
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	0
TEACHER SUPPORT AID	14,169
TOTAL	0
	1,164,569

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	344,857
EDUC RELATD SUPPORT SERVICE	7,848
EXTRAORDINARY NEEDS	12,971
LIMITED ENGLISH PROFICIENCY GROWTH	4,324
FULL DAY K CONVERSION	8,796
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	117,334
REORG. INCENTIVE (OPERATING)	384,489
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	99,038
SOFTWARE, LIBRARY, TEXTBOOK	0
UNIVERSAL PREKINDERGARTEN	58,728
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	0
	84,822
	0
	0
	15,003

TEACHER SUPPORT AID	0
TOTAL	1,138,210
\$ CHG 03-04 MINUS 02-03	-26,359
% CHG TOTAL AID	-2.26
\$ CHG W/O BLDG, BLDG INCENTIVE	-36,358
% CHG W/O BLDG, BLDG INCENTIVE	-3.38
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	580306
DISTRICT NAME:	MONTAUK

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	143,942
GIFTED & TALENTED	2,329
OPERATING STANDARDS	6,600
ACADEMIC SUPPORT AID	0
SUBTOTAL	152,871
EDUC RELATD SUPPORT SERVICE	2,870
EXTRAORDINARY NEEDS	25,028
LIMITED ENGLISH PROFICIENCY	5,413
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	44,583
EXCESS COST - PUBLIC + PRIV	110,961
BUILDING + BLDG REORG INCENT	0
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	48,656
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	39,372
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	7,668
TEACHER SUPPORT AID	0
TOTAL	437,422

2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	143,241
EDUC RELATD SUPPORT SERVICE	3,377
EXTRAORDINARY NEEDS	25,028
LIMITED ENGLISH PROFICIENCY	6,256
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	48,103
EXCESS COST - PUBLIC + PRIV	108,821
BUILDING + BLDG REORG INCENT	0
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	49,661
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	38,756
UNIVERSAL PREKINDERGARTEN	0

EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	7,334
TEACHER SUPPORT AID	0
TOTAL	430,577
\$ CHG 03-04 MINUS 02-03	-6,845
% CHG TOTAL AID	-1.56
\$ CHG W/O BLDG, BLDG INCENTIVE	-6,845
% CHG W/O BLDG, BLDG INCENTIVE	-1.56
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	580401
DISTRICT NAME:	ELWOOD

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	4,409,384
GIFTED & TALENTED	13,048
OPERATING STANDARDS	38,468
ACADEMIC SUPPORT AID	0
SUBTOTAL	4,460,900
EDUC RELATD SUPPORT SERVICE	21,638
EXTRAORDINARY NEEDS	127,762
LIMITED ENGLISH PROFICIENCY	23,691
GROWTH	99,769
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	186,364
BOCES + SPECIAL SERVICES	374,203
EXCESS COST - PUBLIC + PRIV	819,469
BUILDING + BLDG REORG INCENT	697,374
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	574,959
HARDWARE & TECHNOLOGY	15,390
SOFTWARE, LIBRARY, TEXTBOOK	178,863
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	178,422
MINOR MAINTENANCE & REPAIR	15,003
TEACHER SUPPORT AID	0
TOTAL	7,773,807

2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	4,179,864
EDUC RELATD SUPPORT SERVICE	23,473
EXTRAORDINARY NEEDS	127,762
LIMITED ENGLISH PROFICIENCY	27,243
GROWTH	39,161
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	569,407
EXCESS COST - PUBLIC + PRIV	820,326
BUILDING + BLDG REORG INCENT	87,700
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	556,186
HARDWARE & TECHNOLOGY	14,931

SOFTWARE, LIBRARY, TEXTBOOK	190,981
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	178,422
MINOR MAINTENANCE & REPAIR	15,669
TEACHER SUPPORT AID	0
TOTAL	6,831,125
\$ CHG 03-04 MINUS 02-03	-942,682
% CHG TOTAL AID	-12.13
\$ CHG W/O BLDG, BLDG INCENTIVE	-333,008
% CHG W/O BLDG, BLDG INCENTIVE	-4.71
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	04/28/03
STATE OF NEW YORK	
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580402
DISTRICT NAME: COLD SPRING HA

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	1,046,879
GIFTED & TALENTED	0
OPERATING STANDARDS	33,429
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,080,308
EDUC RELATD SUPPORT SERVICE	17,206
EXTRAORDINARY NEEDS	0
LIMITED ENGLISH PROFICIENCY	0
GROWTH	14,246
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	202,321
EXCESS COST - PUBLIC + PRIV	422,633
BUILDING + BLDG REORG INCENT	158,525
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	128,152
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	151,618
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	21,004
TEACHER SUPPORT AID	0
TOTAL	2,196,013

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	1,012,249
EDUC RELATD SUPPORT SERVICE	17,612
EXTRAORDINARY NEEDS	0
LIMITED ENGLISH PROFICIENCY	552
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	142,566
EXCESS COST - PUBLIC + PRIV	469,670

BUILDING + BLDG REORG INCENT	180,257
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	154,599
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	162,203
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	21,504
TEACHER SUPPORT AID	0
TOTAL	2,161,212
\$ CHG 03-04 MINUS 02-03	-34,801
% CHG TOTAL AID	-1.58
\$ CHG W/O BLDG, BLDG INCENTIVE	-56,533
% CHG W/O BLDG, BLDG INCENTIVE	-2.77
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580403
DISTRICT NAME: HUNTINGTON

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	4,166,815
GIFTED & TALENTED	22,766
OPERATING STANDARDS	57,683
ACADEMIC SUPPORT AID	0
SUBTOTAL	4,247,264
EDUC RELATD SUPPORT SERVICE	35,626
EXTRAORDINARY NEEDS	116,708
LIMITED ENGLISH PROFICIENCY	48,238
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,136,133
EXCESS COST - PUBLIC + PRIV	1,837,032
BUILDING + BLDG REORG INCENT	575,155
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	597,405
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	411,236
UNIVERSAL PREKINDERGARTEN	216,000
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	28,839
TEACHER SUPPORT AID	0
TOTAL	9,249,636

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	3,979,687
EDUC RELATD SUPPORT SERVICE	35,588
EXTRAORDINARY NEEDS	133,068
LIMITED ENGLISH PROFICIENCY	55,200
GROWTH	19,083
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0

BOCES + SPECIAL SERVICES	955,577
EXCESS COST - PUBLIC + PRIV	1,898,738
BUILDING + BLDG REORG INCENT	350,952
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	583,201
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	407,502
UNIVERSAL PREKINDERGARTEN	216,000
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	28,672
TEACHER SUPPORT AID	0
TOTAL	8,663,268
\$ CHG 03-04 MINUS 02-03	-586,368
% CHG TOTAL AID	-6.34
\$ CHG W/O BLDG, BLDG INCENTIVE	-362,165
% CHG W/O BLDG, BLDG INCENTIVE	-4.18
03-04 ADDL UNIV PREKINDERGARTN	59,400
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580404
DISTRICT NAME: NORTHPORT

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	3,387,100
GIFTED & TALENTED	33,275
OPERATING STANDARDS	101,364
ACADEMIC SUPPORT AID	0
SUBTOTAL	3,521,739
EDUC RELATD SUPPORT SERVICE	52,175
EXTRAORDINARY NEEDS	91,369
LIMITED ENGLISH PROFICIENCY	7,324
GROWTH	53,366
FULL DAY K CONVERSION	0
SUMMER SCHOOL	33,012
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	499,750
EXCESS COST - PUBLIC + PRIV	2,055,968
BUILDING + BLDG REORG INCENT	347,867
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	296,043
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	537,148
UNIVERSAL PREKINDERGARTEN	62,100
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	50,510
TEACHER SUPPORT AID	0
TOTAL	7,608,371

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	3,299,870
EDUC RELATD SUPPORT SERVICE	53,564
EXTRAORDINARY NEEDS	91,369
LIMITED ENGLISH PROFICIENCY	7,360
GROWTH	2,611
FULL DAY K CONVERSION	0

SUMMER SCHOOL	34,400	
TAX LIMITATION	0	
BOCES + SPECIAL SERVICES	443,526	
EXCESS COST - PUBLIC + PRIV	1,766,712	
BUILDING + BLDG REORG INCENT	945,150	
REORG. INCENTIVE (OPERATING)	0	
TRANSPORTATION INCL SUMMER	298,172	
HARDWARE & TECHNOLOGY	0	
SOFTWARE, LIBRARY, TEXTBOOK	552,939	
UNIVERSAL PREKINDERGARTEN	62,100	
EARLY GRADE CLASS SIZE REDN	0	
MINOR MAINTENANCE & REPAIR	51,510	
TEACHER SUPPORT AID	0	
TOTAL	7,609,283	
\$ CHG 03-04 MINUS 02-03	912	
% CHG TOTAL AID	0.01	
\$ CHG W/O BLDG, BLDG INCENTIVE	-596,371	
% CHG W/O BLDG, BLDG INCENTIVE	-8.21	
03-04 ADDL UNIV PREKINDERGARTN	0	
03-04 ADDL EARLY GR CLASS SIZE	0	
DB ED: 0458L	STATE OF NEW YORK	04/28/03
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580405
DISTRICT NAME: HALF HOLLOW HI

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	9,993,710
GIFTED & TALENTED	49,347
OPERATING STANDARDS	123,091
ACADEMIC SUPPORT AID	0
SUBTOTAL	10,166,148
EDUC RELATD SUPPORT SERVICE	76,024
EXTRAORDINARY NEEDS	130,984
LIMITED ENGLISH PROFICIENCY	11,463
GROWTH	181,438
FULL DAY K CONVERSION	0
SUMMER SCHOOL	44,581
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	761,935
EXCESS COST - PUBLIC + PRIV	2,723,441
BUILDING + BLDG REORG INCENT	2,020,865
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	604,112
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	726,197
UNIVERSAL PREKINDERGARTEN	50,873
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	50,010
TEACHER SUPPORT AID	0
TOTAL	17,548,071
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	9,525,681
EDUC RELATD SUPPORT SERVICE	80,574
EXTRAORDINARY NEEDS	134,225

LIMITED ENGLISH PROFICIENCY	13,470
GROWTH	154,615
FULL DAY K CONVERSION	0
SUMMER SCHOOL	50,160
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	762,688
EXCESS COST - PUBLIC + PRIV	2,939,064
BUILDING + BLDG REORG INCENT	2,264,064
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	861,178
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	762,782
UNIVERSAL PREKINDERGARTEN	50,873
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	52,843
TEACHER SUPPORT AID	0
TOTAL	17,652,217
\$ CHG 03-04 MINUS 02-03	104,146
% CHG TOTAL AID	0.59
\$ CHG W/O BLDG, BLDG INCENTIVE	-139,053
% CHG W/O BLDG, BLDG INCENTIVE	-0.90
03-04 ADDL UNIV PREKINDERGARTN	32,827
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L STATE OF NEW YORK	04/28/03
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580406
DISTRICT NAME: HARBORFIELDS

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	3,919,751
GIFTED & TALENTED	18,042
OPERATING STANDARDS	54,146
ACADEMIC SUPPORT AID	0
SUBTOTAL	3,991,939
EDUC RELATD SUPPORT SERVICE	27,874
EXTRAORDINARY NEEDS	41,233
LIMITED ENGLISH PROFICIENCY	8,299
GROWTH	98,805
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	411,614
EXCESS COST - PUBLIC + PRIV	1,021,552
BUILDING + BLDG REORG INCENT	1,632,697
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	775,825
HARDWARE & TECHNOLOGY	17,379
SOFTWARE, LIBRARY, TEXTBOOK	247,563
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	21,671
TEACHER SUPPORT AID	0
TOTAL	8,296,451
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	3,740,447

EDUC RELATD SUPPORT SERVICE	29,200
EXTRAORDINARY NEEDS	51,123
LIMITED ENGLISH PROFICIENCY	10,309
GROWTH	45,199
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	366,101
EXCESS COST - PUBLIC + PRIV	1,137,907
BUILDING + BLDG REORG INCENT	1,584,062
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	926,864
HARDWARE & TECHNOLOGY	3,662
SOFTWARE, LIBRARY, TEXTBOOK	243,104
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	22,504
TEACHER SUPPORT AID	0
TOTAL	8,160,482
\$ CHG 03-04 MINUS 02-03	-135,969
% CHG TOTAL AID	-1.64
\$ CHG W/O BLDG, BLDG INCENTIVE	-87,334
% CHG W/O BLDG, BLDG INCENTIVE	-1.31
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580410
DISTRICT NAME: COMMACK

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	13,085,271
GIFTED & TALENTED	38,950
OPERATING STANDARDS	141,054
ACADEMIC SUPPORT AID	0
SUBTOTAL	13,265,275
EDUC RELATD SUPPORT SERVICE	67,489
EXTRAORDINARY NEEDS	61,516
LIMITED ENGLISH PROFICIENCY	20,120
GROWTH	302,540
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	971,464
EXCESS COST - PUBLIC + PRIV	2,457,426
BUILDING + BLDG REORG INCENT	633,578
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,076,164
HARDWARE & TECHNOLOGY	47,311
SOFTWARE, LIBRARY, TEXTBOOK	592,023
UNIVERSAL PREKINDERGARTEN	32,400
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	43,675
TEACHER SUPPORT AID	0
TOTAL	20,570,981

2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	12,429,563
EDUC RELATD SUPPORT SERVICE	71,271
EXTRAORDINARY NEEDS	64,498
LIMITED ENGLISH PROFICIENCY GROWTH	24,647
FULL DAY K CONVERSION	146,126
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	991,365
REORG. INCENTIVE (OPERATING)	3,088,230
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	632,090
SOFTWARE, LIBRARY, TEXTBOOK	0
UNIVERSAL PREKINDERGARTEN	2,003,294
EARLY GRADE CLASS SIZE REDN	43,261
MINOR MAINTENANCE & REPAIR	613,836
TEACHER SUPPORT AID	32,400
TOTAL	0
\$ CHG 03-04 MINUS 02-03	20,185,923
% CHG TOTAL AID	-385,058
\$ CHG W/O BLDG, BLDG INCENTIVE	-1.87
% CHG W/O BLDG, BLDG INCENTIVE	-383,570
03-04 ADDL UNIV PREKINDERGARTN	-1.92
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580413
DISTRICT NAME: S. HUNTINGTON

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	9,165,923
GIFTED & TALENTED	33,687
OPERATING STANDARDS	100,284
ACADEMIC SUPPORT AID	0
SUBTOTAL	9,299,894
EDUC RELATD SUPPORT SERVICE	55,833
EXTRAORDINARY NEEDS	412,294
LIMITED ENGLISH PROFICIENCY GROWTH	102,315
FULL DAY K CONVERSION	200,233
SUMMER SCHOOL	0
TAX LIMITATION	1,040
BOCES + SPECIAL SERVICES	480,743
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	962,717
REORG. INCENTIVE (OPERATING)	2,039,970
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	515,820
SOFTWARE, LIBRARY, TEXTBOOK	0
UNIVERSAL PREKINDERGARTEN	2,081,749
EARLY GRADE CLASS SIZE REDN	35,612
MINOR MAINTENANCE & REPAIR	460,439
	0
	269,512
	46,676

TEACHER SUPPORT AID	0
TOTAL	16,964,847
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	8,714,001
EDUC RELATD SUPPORT SERVICE	61,320
EXTRAORDINARY NEEDS	503,589
LIMITED ENGLISH PROFICIENCY	132,770
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	1,040
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,065,504
EXCESS COST - PUBLIC + PRIV	2,003,107
BUILDING + BLDG REORG INCENT	501,995
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,238,735
HARDWARE & TECHNOLOGY	35,042
SOFTWARE, LIBRARY, TEXTBOOK	505,149
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	269,512
MINOR MAINTENANCE & REPAIR	48,343
TEACHER SUPPORT AID	0
TOTAL	16,080,107
\$ CHG 03-04 MINUS 02-03	-884,740
% CHG TOTAL AID	-5.22
\$ CHG W/O BLDG, BLDG INCENTIVE	-870,915
% CHG W/O BLDG, BLDG INCENTIVE	-5.29
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580501
DISTRICT NAME: BAY SHORE

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	13,969,602
GIFTED & TALENTED	31,310
OPERATING STANDARDS	141,337
ACADEMIC SUPPORT AID	0
SUBTOTAL	14,142,249
EDUC RELATD SUPPORT SERVICE	80,749
EXTRAORDINARY NEEDS	657,287
LIMITED ENGLISH PROFICIENCY	97,054
GROWTH	175,846
FULL DAY K CONVERSION	0
SUMMER SCHOOL	24,865
TAX LIMITATION	540,148
BOCES + SPECIAL SERVICES	1,413,377
EXCESS COST - PUBLIC + PRIV	4,720,656
BUILDING + BLDG REORG INCENT	1,969,789
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,393,806
HARDWARE & TECHNOLOGY	50,128
SOFTWARE, LIBRARY, TEXTBOOK	497,374
UNIVERSAL PREKINDERGARTEN	210,499

EARLY GRADE CLASS SIZE REDN	228,836
MINOR MAINTENANCE & REPAIR	60,512
TEACHER SUPPORT AID	0
TOTAL	27,263,175
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	13,252,702
EDUC RELATD SUPPORT SERVICE	85,937
EXTRAORDINARY NEEDS	740,117
LIMITED ENGLISH PROFICIENCY	138,154
GROWTH	419,652
FULL DAY K CONVERSION	0
SUMMER SCHOOL	26,860
TAX LIMITATION	761,499
BOCES + SPECIAL SERVICES	1,486,038
EXCESS COST - PUBLIC + PRIV	4,868,666
BUILDING + BLDG REORG INCENT	773,329
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,685,127
HARDWARE & TECHNOLOGY	57,028
SOFTWARE, LIBRARY, TEXTBOOK	506,305
UNIVERSAL PREKINDERGARTEN	210,499
EARLY GRADE CLASS SIZE REDN	228,836
MINOR MAINTENANCE & REPAIR	62,012
TEACHER SUPPORT AID	0
TOTAL	26,302,761
\$ CHG 03-04 MINUS 02-03	-960,414
% CHG TOTAL AID	-3.52
\$ CHG W/O BLDG, BLDG INCENTIVE	236,046
% CHG W/O BLDG, BLDG INCENTIVE	0.93
03-04 ADDL UNIV PREKINDERGARTN	101
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580502
DISTRICT NAME: ISLIP

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	9,656,287
GIFTED & TALENTED	19,003
OPERATING STANDARDS	81,013
ACADEMIC SUPPORT AID	0
SUBTOTAL	9,756,303
EDUC RELATD SUPPORT SERVICE	49,980
EXTRAORDINARY NEEDS	244,603
LIMITED ENGLISH PROFICIENCY	40,969
GROWTH	124,701
FULL DAY K CONVERSION	507,593
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	692,074
EXCESS COST - PUBLIC + PRIV	2,108,970
BUILDING + BLDG REORG INCENT	2,187,837
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,332,382

HARDWARE & TECHNOLOGY	38,726
SOFTWARE, LIBRARY, TEXTBOOK	299,454
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	23,338
TEACHER SUPPORT AID	0
TOTAL	17,406,930
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	9,141,656
EDUC RELATD SUPPORT SERVICE	50,378
EXTRAORDINARY NEEDS	244,603
LIMITED ENGLISH PROFICIENCY	47,852
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	710,001
EXCESS COST - PUBLIC + PRIV	2,089,712
BUILDING + BLDG REORG INCENT	2,107,304
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,294,340
HARDWARE & TECHNOLOGY	37,764
SOFTWARE, LIBRARY, TEXTBOOK	291,063
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	23,838
TEACHER SUPPORT AID	0
TOTAL	16,038,511
\$ CHG 03-04 MINUS 02-03	-1,368,419
% CHG TOTAL AID	-7.86
\$ CHG W/O BLDG, BLDG INCENTIVE	-1,287,886
% CHG W/O BLDG, BLDG INCENTIVE	-8.46
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580503
DISTRICT NAME: EAST ISLIP

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	17,515,024
GIFTED & TALENTED	29,353
OPERATING STANDARDS	141,103
ACADEMIC SUPPORT AID	0
SUBTOTAL	17,685,480
EDUC RELATD SUPPORT SERVICE	81,281
EXTRAORDINARY NEEDS	177,594
LIMITED ENGLISH PROFICIENCY	25,323
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	37,661
TAX LIMITATION	524,086
BOCES + SPECIAL SERVICES	1,021,756
EXCESS COST - PUBLIC + PRIV	4,308,882

BUILDING + BLDG REORG INCENT	3,562,563
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,620,173
HARDWARE & TECHNOLOGY	7,651
SOFTWARE, LIBRARY, TEXTBOOK	384,702
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	34,340
TEACHER SUPPORT AID	0
TOTAL	29,471,492
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	16,571,295
EDUC RELATD SUPPORT SERVICE	87,913
EXTRAORDINARY NEEDS	181,078
LIMITED ENGLISH PROFICIENCY	32,715
GROWTH	171,667
FULL DAY K CONVERSION	0
SUMMER SCHOOL	29,322
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,047,528
EXCESS COST - PUBLIC + PRIV	5,056,944
BUILDING + BLDG REORG INCENT	2,255,383
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,704,129
HARDWARE & TECHNOLOGY	6,350
SOFTWARE, LIBRARY, TEXTBOOK	360,787
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	34,173
TEACHER SUPPORT AID	0
TOTAL	27,539,284
\$ CHG 03-04 MINUS 02-03	-1,932,208
% CHG TOTAL AID	-6.56
\$ CHG W/O BLDG, BLDG INCENTIVE	-625,028
% CHG W/O BLDG, BLDG INCENTIVE	-2.41
03-04 ADDL UNIV PREKINDERGARTN	64,800
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
	04/28/03
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580504
DISTRICT NAME: SAYVILLE

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	12,267,488
GIFTED & TALENTED	20,726
OPERATING STANDARDS	82,150
ACADEMIC SUPPORT AID	0
SUBTOTAL	12,370,364
EDUC RELATD SUPPORT SERVICE	56,262
EXTRAORDINARY NEEDS	69,596
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	22,872
TAX LIMITATION	382,093

BOCES + SPECIAL SERVICES	1,558,312
EXCESS COST - PUBLIC + PRIV	2,564,829
BUILDING + BLDG REORG INCENT	2,207,423
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,128,085
HARDWARE & TECHNOLOGY	14,719
SOFTWARE, LIBRARY, TEXTBOOK	275,198
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	28,172
TEACHER SUPPORT AID	0
TOTAL	20,677,925
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	11,591,032
EDUC RELATD SUPPORT SERVICE	59,228
EXTRAORDINARY NEEDS	69,596
LIMITED ENGLISH PROFICIENCY	9,705
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	24,047
TAX LIMITATION	543,528
BOCES + SPECIAL SERVICES	1,604,932
EXCESS COST - PUBLIC + PRIV	2,456,642
BUILDING + BLDG REORG INCENT	2,222,837
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,137,775
HARDWARE & TECHNOLOGY	42,814
SOFTWARE, LIBRARY, TEXTBOOK	298,987
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	28,339
TEACHER SUPPORT AID	0
TOTAL	20,089,462
\$ CHG 03-04 MINUS 02-03	-588,463
% CHG TOTAL AID	-2.85
\$ CHG W/O BLDG, BLDG INCENTIVE	-603,877
% CHG W/O BLDG, BLDG INCENTIVE	-3.27
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580505
DISTRICT NAME: BAYPORT BLUE P

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	6,942,711
GIFTED & TALENTED	13,575
OPERATING STANDARDS	40,290
ACADEMIC SUPPORT AID	0
SUBTOTAL	6,996,576
EDUC RELATD SUPPORT SERVICE	30,193
EXTRAORDINARY NEEDS	57,263
LIMITED ENGLISH PROFICIENCY	3,658
GROWTH	61,874

FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	246,824
BOCES + SPECIAL SERVICES	763,075
EXCESS COST - PUBLIC + PRIV	1,394,329
BUILDING + BLDG REORG INCENT	664,847
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	538,140
HARDWARE & TECHNOLOGY	23,380
SOFTWARE, LIBRARY, TEXTBOOK	196,788
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	22,337
TEACHER SUPPORT AID	0
TOTAL	10,999,284
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	6,555,792
EDUC RELATD SUPPORT SERVICE	33,023
EXTRAORDINARY NEEDS	57,263
LIMITED ENGLISH PROFICIENCY	4,470
GROWTH	42,360
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	336,996
BOCES + SPECIAL SERVICES	782,512
EXCESS COST - PUBLIC + PRIV	1,683,012
BUILDING + BLDG REORG INCENT	488,211
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	601,968
HARDWARE & TECHNOLOGY	23,962
SOFTWARE, LIBRARY, TEXTBOOK	199,471
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	22,837
TEACHER SUPPORT AID	0
TOTAL	10,831,877
\$ CHG 03-04 MINUS 02-03	-167,407
% CHG TOTAL AID	-1.52
\$ CHG W/O BLDG, BLDG INCENTIVE	9,229
% CHG W/O BLDG, BLDG INCENTIVE	0.09
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L STATE OF NEW YORK	04/28/03
RUN NO: SA030-4	

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580506
DISTRICT NAME: HAUPPAUGE

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	6,393,203
GIFTED & TALENTED	22,141
OPERATING STANDARDS	58,547
ACADEMIC SUPPORT AID	0
SUBTOTAL	6,473,891
EDUC RELATD SUPPORT SERVICE	34,830
EXTRAORDINARY NEEDS	58,286

LIMITED ENGLISH PROFICIENCY	9,672	
GROWTH	48,822	
FULL DAY K CONVERSION	0	
SUMMER SCHOOL	0	
TAX LIMITATION	0	
BOCES + SPECIAL SERVICES	642,715	
EXCESS COST - PUBLIC + PRIV	1,643,992	
BUILDING + BLDG REORG INCENT	507,220	
REORG. INCENTIVE (OPERATING)	0	
TRANSPORTATION INCL SUMMER	597,061	
HARDWARE & TECHNOLOGY	0	
SOFTWARE, LIBRARY, TEXTBOOK	317,501	
UNIVERSAL PREKINDERGARTEN	0	
EARLY GRADE CLASS SIZE REDN	0	
MINOR MAINTENANCE & REPAIR	14,002	
TEACHER SUPPORT AID	0	
TOTAL	10,347,992	
2003-04 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING AID	6,066,036	
EDUC RELATD SUPPORT SERVICE	35,497	
EXTRAORDINARY NEEDS	58,409	
LIMITED ENGLISH PROFICIENCY	12,464	
GROWTH	0	
FULL DAY K CONVERSION	0	
SUMMER SCHOOL	0	
TAX LIMITATION	0	
BOCES + SPECIAL SERVICES	662,304	
EXCESS COST - PUBLIC + PRIV	1,603,709	
BUILDING + BLDG REORG INCENT	507,219	
REORG. INCENTIVE (OPERATING)	0	
TRANSPORTATION INCL SUMMER	663,323	
HARDWARE & TECHNOLOGY	0	
SOFTWARE, LIBRARY, TEXTBOOK	333,093	
UNIVERSAL PREKINDERGARTEN	0	
EARLY GRADE CLASS SIZE REDN	0	
MINOR MAINTENANCE & REPAIR	14,502	
TEACHER SUPPORT AID	0	
TOTAL	9,956,556	
\$ CHG 03-04 MINUS 02-03	-391,436	
% CHG TOTAL AID	-3.78	
\$ CHG W/O BLDG, BLDG INCENTIVE	-391,435	
% CHG W/O BLDG, BLDG INCENTIVE	-3.98	
03-04 ADDL UNIV PREKINDERGARTN	0	
03-04 ADDL EARLY GR CLASS SIZE	0	
DB ED: 0458L	STATE OF NEW YORK	04/28/03
RUN NO: SA030-4		

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580507
DISTRICT NAME: CONNETQUOT

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	18,793,717
GIFTED & TALENTED	38,571
OPERATING STANDARDS	159,628
ACADEMIC SUPPORT AID	0
SUBTOTAL	18,991,916

EDUC RELATD SUPPORT SERVICE	90,796
EXTRAORDINARY NEEDS	332,631
LIMITED ENGLISH PROFICIENCY	31,733
GROWTH	174,446
FULL DAY K CONVERSION	771,806
SUMMER SCHOOL	19,955
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,078,429
EXCESS COST - PUBLIC + PRIV	5,060,928
BUILDING + BLDG REORG INCENT	2,841,655
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,167,734
HARDWARE & TECHNOLOGY	55,876
SOFTWARE, LIBRARY, TEXTBOOK	470,459
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	47,676
TEACHER SUPPORT AID	0
TOTAL	32,136,040
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	17,795,426
EDUC RELATD SUPPORT SERVICE	97,459
EXTRAORDINARY NEEDS	332,631
LIMITED ENGLISH PROFICIENCY	42,047
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	20,400
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,130,794
EXCESS COST - PUBLIC + PRIV	5,631,058
BUILDING + BLDG REORG INCENT	2,546,805
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,316,458
HARDWARE & TECHNOLOGY	56,175
SOFTWARE, LIBRARY, TEXTBOOK	547,997
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	48,176
TEACHER SUPPORT AID	0
TOTAL	30,565,426
\$ CHG 03-04 MINUS 02-03	-1,570,614
% CHG TOTAL AID	-4.89
\$ CHG W/O BLDG, BLDG INCENTIVE	-1,275,764
% CHG W/O BLDG, BLDG INCENTIVE	-4.35
03-04 ADDL UNIV PREKINDERGARTN	75,600
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580509
DISTRICT NAME: WEST ISLIP

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	15,445,532
GIFTED & TALENTED	33,097
OPERATING STANDARDS	156,116

ACADEMIC SUPPORT AID	0
SUBTOTAL	15,634,745
EDUC RELATD SUPPORT SERVICE	81,664
EXTRAORDINARY NEEDS	121,039
LIMITED ENGLISH PROFICIENCY	0
GROWTH	73,120
FULL DAY K CONVERSION	0
SUMMER SCHOOL	17,516
TAX LIMITATION	581,369
BOCES + SPECIAL SERVICES	1,120,988
EXCESS COST - PUBLIC + PRIV	3,477,766
BUILDING + BLDG REORG INCENT	4,446,582
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,652,438
HARDWARE & TECHNOLOGY	12,995
SOFTWARE, LIBRARY, TEXTBOOK	512,523
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	42,008
TEACHER SUPPORT AID	0
TOTAL	27,774,753
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	14,649,757
EDUC RELATD SUPPORT SERVICE	89,671
EXTRAORDINARY NEEDS	121,039
LIMITED ENGLISH PROFICIENCY	4,571
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	23,112
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,128,113
EXCESS COST - PUBLIC + PRIV	3,835,229
BUILDING + BLDG REORG INCENT	4,446,579
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,450,191
HARDWARE & TECHNOLOGY	69,456
SOFTWARE, LIBRARY, TEXTBOOK	518,340
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	42,675
TEACHER SUPPORT AID	0
TOTAL	26,378,733
\$ CHG 03-04 MINUS 02-03	-1,396,020
% CHG TOTAL AID	-5.03
\$ CHG W/O BLDG, BLDG INCENTIVE	-1,396,017
% CHG W/O BLDG, BLDG INCENTIVE	-5.98
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	04/28/03
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580512
DISTRICT NAME: BRENTWOOD

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	63,650,024

GIFTED & TALENTED	89,718
OPERATING STANDARDS	3,202,829
ACADEMIC SUPPORT AID	0
SUBTOTAL	66,942,571
EDUC RELATD SUPPORT SERVICE	915,773
EXTRAORDINARY NEEDS	10,401,783
LIMITED ENGLISH PROFICIENCY	2,193,531
GROWTH	378,292
FULL DAY K CONVERSION	0
SUMMER SCHOOL	490,475
TAX LIMITATION	1,335,706
BOCES + SPECIAL SERVICES	2,923,274
EXCESS COST - PUBLIC + PRIV	24,218,532
BUILDING + BLDG REORG INCENT	2,363,296
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	9,649,209
HARDWARE & TECHNOLOGY	249,478
SOFTWARE, LIBRARY, TEXTBOOK	1,385,112
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	1,322,860
MINOR MAINTENANCE & REPAIR	122,691
TEACHER SUPPORT AID	0
TOTAL	124,892,583
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	65,436,364
EDUC RELATD SUPPORT SERVICE	979,824
EXTRAORDINARY NEEDS	12,150,168
LIMITED ENGLISH PROFICIENCY	2,286,455
GROWTH	396,530
FULL DAY K CONVERSION	0
SUMMER SCHOOL	521,236
TAX LIMITATION	1,691,418
BOCES + SPECIAL SERVICES	3,056,708
EXCESS COST - PUBLIC + PRIV	25,885,441
BUILDING + BLDG REORG INCENT	2,963,181
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	10,436,030
HARDWARE & TECHNOLOGY	241,337
SOFTWARE, LIBRARY, TEXTBOOK	1,400,945
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	1,322,860
MINOR MAINTENANCE & REPAIR	123,524
TEACHER SUPPORT AID	0
TOTAL	128,892,021
\$ CHG 03-04 MINUS 02-03	3,999,438
% CHG TOTAL AID	3.20
\$ CHG W/O BLDG, BLDG INCENTIVE	3,399,553
% CHG W/O BLDG, BLDG INCENTIVE	2.77
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS
 DISTRICT CODE:

580513

DISTRICT NAME: CENTRAL ISLIP

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	28,123,702
GIFTED & TALENTED	34,743
OPERATING STANDARDS	714,901
ACADEMIC SUPPORT AID	0
SUBTOTAL	28,873,346
EDUC RELATD SUPPORT SERVICE	246,490
EXTRAORDINARY NEEDS	2,335,219
LIMITED ENGLISH PROFICIENCY GROWTH	581,645
FULL DAY K CONVERSION	61,247
SUMMER SCHOOL	0
TAX LIMITATION	174,300
BOCES + SPECIAL SERVICES	749,467
EXCESS COST - PUBLIC + PRIV	2,334,025
BUILDING + BLDG REORG INCENT	9,121,826
REORG. INCENTIVE (OPERATING)	1,807,469
TRANSPORTATION INCL SUMMER	0
HARDWARE & TECHNOLOGY	4,593,345
SOFTWARE, LIBRARY, TEXTBOOK	92,331
UNIVERSAL PREKINDERGARTEN	527,034
EARLY GRADE CLASS SIZE REDN	400,500
MINOR MAINTENANCE & REPAIR	453,194
TEACHER SUPPORT AID	47,676
TOTAL	0
	52,399,114

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	27,960,949
EDUC RELATD SUPPORT SERVICE	236,706
EXTRAORDINARY NEEDS	2,444,988
LIMITED ENGLISH PROFICIENCY GROWTH	670,140
FULL DAY K CONVERSION	637,808
SUMMER SCHOOL	0
TAX LIMITATION	227,318
BOCES + SPECIAL SERVICES	973,290
EXCESS COST - PUBLIC + PRIV	2,376,577
BUILDING + BLDG REORG INCENT	8,677,887
REORG. INCENTIVE (OPERATING)	1,178,442
TRANSPORTATION INCL SUMMER	0
HARDWARE & TECHNOLOGY	4,575,109
SOFTWARE, LIBRARY, TEXTBOOK	88,177
UNIVERSAL PREKINDERGARTEN	551,948
EARLY GRADE CLASS SIZE REDN	400,500
MINOR MAINTENANCE & REPAIR	453,194
TEACHER SUPPORT AID	48,343
TOTAL	0
	51,501,376

\$ CHG 03-04 MINUS 02-03

-897,738

% CHG TOTAL AID

-1.71

\$ CHG W/O BLDG, BLDG INCENTIVE

-268,711

% CHG W/O BLDG, BLDG INCENTIVE

-0.53

03-04 ADDL UNIV PREKINDERGARTN

0

03-04 ADDL EARLY GR CLASS SIZE

0

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2003-04 STATE AID PROJECTIONS

2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580514
 DISTRICT NAME: FIRE ISLAND

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	75,654
GIFTED & TALENTED	0
OPERATING STANDARDS	665
ACADEMIC SUPPORT AID	0
SUBTOTAL	76,319
EDUC RELATD SUPPORT SERVICE	271
EXTRAORDINARY NEEDS	249
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	13,589
EXCESS COST - PUBLIC + PRIV	20,432
BUILDING + BLDG REORG INCENT	6,361
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	32,780
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	5,268
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,000
TEACHER SUPPORT AID	0
TOTAL	157,269
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	71,511
EDUC RELATD SUPPORT SERVICE	365
EXTRAORDINARY NEEDS	249
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	16,045
EXCESS COST - PUBLIC + PRIV	19,410
BUILDING + BLDG REORG INCENT	0
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	32,712
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	6,368
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,000
TEACHER SUPPORT AID	0
TOTAL	148,660
\$ CHG 03-04 MINUS 02-03	-8,609
% CHG TOTAL AID	-5.47
\$ CHG W/O BLDG, BLDG INCENTIVE	-2,248
% CHG W/O BLDG, BLDG INCENTIVE	-1.49
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580601
DISTRICT NAME: SHOREHAM-WADIN

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	1,136,688
GIFTED & TALENTED	0
OPERATING STANDARDS	58,468
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,195,156
EDUC RELATD SUPPORT SERVICE	28,849
EXTRAORDINARY NEEDS	17,536
LIMITED ENGLISH PROFICIENCY GROWTH	4,484
FULL DAY K CONVERSION	73,903
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	179,723
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	350,975
REORG. INCENTIVE (OPERATING)	796,525
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	63,723
SOFTWARE, LIBRARY, TEXTBOOK UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	610,191
TEACHER SUPPORT AID	989
TOTAL	191,233
	0
	0
	14,502
	0
	3,527,789

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	1,119,862
EDUC RELATD SUPPORT SERVICE	36,138
EXTRAORDINARY NEEDS	17,536
LIMITED ENGLISH PROFICIENCY GROWTH	4,931
FULL DAY K CONVERSION	152,784
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	352,815
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	386,090
REORG. INCENTIVE (OPERATING)	1,069,068
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	27,314
SOFTWARE, LIBRARY, TEXTBOOK UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	774,695
TEACHER SUPPORT AID	21,357
TOTAL	193,586
	0
	0
	14,836
	0
	4,171,012
\$ CHG 03-04 MINUS 02-03	643,223
% CHG TOTAL AID	18.23
\$ CHG W/O BLDG, BLDG INCENTIVE	679,632
% CHG W/O BLDG, BLDG INCENTIVE	19.62
03-04 ADDL UNIV PREKINDERGARTN	0

03-04 ADDL EARLY GR CLASS SIZE 0
 DB ED: 0458L STATE OF NEW YORK 04/28/03
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2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580602
 DISTRICT NAME: RIVERHEAD

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	5,961,290
GIFTED & TALENTED	26,558
OPERATING STANDARDS	156,303
ACADEMIC SUPPORT AID	0
SUBTOTAL	6,144,151
EDUC RELATD SUPPORT SERVICE	59,820
EXTRAORDINARY NEEDS	729,838
LIMITED ENGLISH PROFICIENCY	76,521
GROWTH	283,497
FULL DAY K CONVERSION	521,219
SUMMER SCHOOL	0
TAX LIMITATION	414,457
BOCES + SPECIAL SERVICES	769,492
EXCESS COST - PUBLIC + PRIV	3,319,150
BUILDING + BLDG REORG INCENT	789,598
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,997,171
HARDWARE & TECHNOLOGY	22,094
SOFTWARE, LIBRARY, TEXTBOOK	387,297
UNIVERSAL PREKINDERGARTEN	278,100
EARLY GRADE CLASS SIZE REDN	280,088
MINOR MAINTENANCE & REPAIR	43,508
TEACHER SUPPORT AID	0

TOTAL 16,116,001

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	5,757,070
EDUC RELATD SUPPORT SERVICE	61,671
EXTRAORDINARY NEEDS	729,838
LIMITED ENGLISH PROFICIENCY	93,673
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	797,076
EXCESS COST - PUBLIC + PRIV	3,204,756
BUILDING + BLDG REORG INCENT	609,713
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,538,764
HARDWARE & TECHNOLOGY	23,934
SOFTWARE, LIBRARY, TEXTBOOK	440,133
UNIVERSAL PREKINDERGARTEN	278,100
EARLY GRADE CLASS SIZE REDN	280,088
MINOR MAINTENANCE & REPAIR	45,175
TEACHER SUPPORT AID	0

TOTAL 14,859,991

\$ CHG 03-04 MINUS 02-03 -1,256,010

% CHG TOTAL AID -7.79

\$ CHG W/O BLDG, BLDG INCENTIVE	-1,076,125
% CHG W/O BLDG, BLDG INCENTIVE	-7.02
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580701
DISTRICT NAME: SHELTER ISLAND

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	124,720
GIFTED & TALENTED	0
OPERATING STANDARDS	4,827
ACADEMIC SUPPORT AID	0
SUBTOTAL	129,547
EDUC RELATD SUPPORT SERVICE	2,489
EXTRAORDINARY NEEDS	2,861
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	38,957
EXCESS COST - PUBLIC + PRIV	38,738
BUILDING + BLDG REORG INCENT	0
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	9,528
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	19,578
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	4,167
TEACHER SUPPORT AID	0
TOTAL	245,865

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	121,386
EDUC RELATD SUPPORT SERVICE	2,464
EXTRAORDINARY NEEDS	5,776
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	44,859
EXCESS COST - PUBLIC + PRIV	38,714
BUILDING + BLDG REORG INCENT	0
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	9,659
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	12,500
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	3,834
TEACHER SUPPORT AID	0
TOTAL	239,192

\$ CHG 03-04 MINUS 02-03	-6,673
% CHG TOTAL AID	-2.71
\$ CHG W/O BLDG, BLDG INCENTIVE	-6,673
% CHG W/O BLDG, BLDG INCENTIVE	-2.71
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	580801
DISTRICT NAME:	SMITHTOWN

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	14,185,457
GIFTED & TALENTED	51,699
OPERATING STANDARDS	157,264
ACADEMIC SUPPORT AID	0
SUBTOTAL	14,394,420
EDUC RELATD SUPPORT SERVICE	80,943
EXTRAORDINARY NEEDS	96,157
LIMITED ENGLISH PROFICIENCY	14,804
GROWTH	284,103
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	666,625
BOCES + SPECIAL SERVICES	1,657,166
EXCESS COST - PUBLIC + PRIV	3,278,999
BUILDING + BLDG REORG INCENT	2,248,078
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,609,390
HARDWARE & TECHNOLOGY	47,342
SOFTWARE, LIBRARY, TEXTBOOK	837,668
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	62,512
TEACHER SUPPORT AID	0
TOTAL	26,278,207

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	13,487,572
EDUC RELATD SUPPORT SERVICE	83,859
EXTRAORDINARY NEEDS	96,157
LIMITED ENGLISH PROFICIENCY	18,889
GROWTH	304,035
FULL DAY K CONVERSION	762,787
SUMMER SCHOOL	2,640
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	893,320
EXCESS COST - PUBLIC + PRIV	3,934,882
BUILDING + BLDG REORG INCENT	2,218,962
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,878,624
HARDWARE & TECHNOLOGY	49,735
SOFTWARE, LIBRARY, TEXTBOOK	878,738
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	64,679

TEACHER SUPPORT AID	0
TOTAL	25,674,879
\$ CHG 03-04 MINUS 02-03	-603,328
% CHG TOTAL AID	-2.30
\$ CHG W/O BLDG, BLDG INCENTIVE	-574,212
% CHG W/O BLDG, BLDG INCENTIVE	-2.39
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580805
DISTRICT NAME: KINGS PARK

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	6,738,753
GIFTED & TALENTED	0
OPERATING STANDARDS	63,999
ACADEMIC SUPPORT AID	0
SUBTOTAL	6,802,752
EDUC RELATD SUPPORT SERVICE	32,941
EXTRAORDINARY NEEDS	59,976
LIMITED ENGLISH PROFICIENCY	7,702
GROWTH	88,702
FULL DAY K CONVERSION	0
SUMMER SCHOOL	2,988
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	589,527
EXCESS COST - PUBLIC + PRIV	1,506,856
BUILDING + BLDG REORG INCENT	258,882
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,015,248
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	273,328
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	23,004
TEACHER SUPPORT AID	0
TOTAL	10,661,906

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	6,374,179
EDUC RELATD SUPPORT SERVICE	34,259
EXTRAORDINARY NEEDS	59,976
LIMITED ENGLISH PROFICIENCY	12,975
GROWTH	61,549
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	586,606
EXCESS COST - PUBLIC + PRIV	1,429,019
BUILDING + BLDG REORG INCENT	0
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,011,689
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	275,308
UNIVERSAL PREKINDERGARTEN	0

EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	23,671
TEACHER SUPPORT AID	0
TOTAL	9,869,231
\$ CHG 03-04 MINUS 02-03	-792,675
% CHG TOTAL AID	-7.43
\$ CHG W/O BLDG, BLDG INCENTIVE	-533,793
% CHG W/O BLDG, BLDG INCENTIVE	-5.13
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	580901
DISTRICT NAME:	REMSENBURG

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	69,061
GIFTED & TALENTED	980
OPERATING STANDARDS	2,288
ACADEMIC SUPPORT AID	0
SUBTOTAL	72,329
EDUC RELATD SUPPORT SERVICE	1,289
EXTRAORDINARY NEEDS	2,754
LIMITED ENGLISH PROFICIENCY	0
GROWTH	2,064
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	17,932
EXCESS COST - PUBLIC + PRIV	92,393
BUILDING + BLDG REORG INCENT	0
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	14,509
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	15,523
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,000
TEACHER SUPPORT AID	0
TOTAL	220,793

2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	67,773
EDUC RELATD SUPPORT SERVICE	1,369
EXTRAORDINARY NEEDS	2,754
LIMITED ENGLISH PROFICIENCY	460
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	19,120
EXCESS COST - PUBLIC + PRIV	85,405
BUILDING + BLDG REORG INCENT	0
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	21,436
HARDWARE & TECHNOLOGY	0

SOFTWARE, LIBRARY, TEXTBOOK	16,797
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,000
TEACHER SUPPORT AID	0
TOTAL	217,114
\$ CHG 03-04 MINUS 02-03	-3,679
% CHG TOTAL AID	-1.67
\$ CHG W/O BLDG, BLDG INCENTIVE	-3,679
% CHG W/O BLDG, BLDG INCENTIVE	-1.67
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	04/28/03
STATE OF NEW YORK	
RUN NO: SA030-4	

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580902
DISTRICT NAME: WESTHAMPTON BE

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	688,781
GIFTED & TALENTED	9,783
OPERATING STANDARDS	25,916
ACADEMIC SUPPORT AID	0
SUBTOTAL	724,480
EDUC RELATD SUPPORT SERVICE	16,007
EXTRAORDINARY NEEDS	73,749
LIMITED ENGLISH PROFICIENCY GROWTH	3,264
FULL DAY K CONVERSION	16,372
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV	118,902
BUILDING + BLDG REORG INCENT	408,579
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	0
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	93,902
UNIVERSAL PREKINDERGARTEN	29,700
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	16,169
TEACHER SUPPORT AID	0
TOTAL	1,501,124

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	678,838
EDUC RELATD SUPPORT SERVICE	16,334
EXTRAORDINARY NEEDS	73,749
LIMITED ENGLISH PROFICIENCY GROWTH	3,680
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	124,509
EXCESS COST - PUBLIC + PRIV	417,135

BUILDING + BLDG REORG INCENT	0
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	47,371
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	95,997
UNIVERSAL PREKINDERGARTEN	29,700
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	16,503
TEACHER SUPPORT AID	0
TOTAL	1,503,816
\$ CHG 03-04 MINUS 02-03	2,692
% CHG TOTAL AID	0.18
\$ CHG W/O BLDG, BLDG INCENTIVE	2,692
% CHG W/O BLDG, BLDG INCENTIVE	0.18
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580903
DISTRICT NAME: QUOGUE

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	50,654
GIFTED & TALENTED	0
OPERATING STANDARDS	1,316
ACADEMIC SUPPORT AID	0
SUBTOTAL	51,970
EDUC RELATD SUPPORT SERVICE	805
EXTRAORDINARY NEEDS	0
LIMITED ENGLISH PROFICIENCY	0
GROWTH	4,195
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	34,271
EXCESS COST - PUBLIC + PRIV	64,997
BUILDING + BLDG REORG INCENT	2,160
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	13,558
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	9,570
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,000
TEACHER SUPPORT AID	0
TOTAL	183,526

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	48,696
EDUC RELATD SUPPORT SERVICE	822
EXTRAORDINARY NEEDS	0
LIMITED ENGLISH PROFICIENCY	0
GROWTH	588
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0

BOCES + SPECIAL SERVICES	36,464
EXCESS COST - PUBLIC + PRIV	59,044
BUILDING + BLDG REORG INCENT	0
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	14,446
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	11,361
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,000
TEACHER SUPPORT AID	0
TOTAL	173,421
\$ CHG 03-04 MINUS 02-03	-10,105
% CHG TOTAL AID	-5.51
\$ CHG W/O BLDG, BLDG INCENTIVE	-7,945
% CHG W/O BLDG, BLDG INCENTIVE	-4.38
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
	04/28/03
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580905
DISTRICT NAME: HAMPTON BAYS

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	681,451
GIFTED & TALENTED	0
OPERATING STANDARDS	50,978
ACADEMIC SUPPORT AID	0
SUBTOTAL	732,429
EDUC RELATD SUPPORT SERVICE	15,325
EXTRAORDINARY NEEDS	127,193
LIMITED ENGLISH PROFICIENCY	-12,338
GROWTH	43,672
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	181,525
EXCESS COST - PUBLIC + PRIV	988,736
BUILDING + BLDG REORG INCENT	0
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	203,318
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	139,045
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	11,835
TEACHER SUPPORT AID	0
TOTAL	2,430,740

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	686,286
EDUC RELATD SUPPORT SERVICE	16,699
EXTRAORDINARY NEEDS	175,810
LIMITED ENGLISH PROFICIENCY	27,503
GROWTH	82,651
FULL DAY K CONVERSION	0

SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	186,518
EXCESS COST - PUBLIC + PRIV	974,438
BUILDING + BLDG REORG INCENT	0
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	313,178
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	146,676
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	12,335
TEACHER SUPPORT AID	0
TOTAL	2,622,094
\$ CHG 03-04 MINUS 02-03	191,354
% CHG TOTAL AID	7.87
\$ CHG W/O BLDG, BLDG INCENTIVE	191,354
% CHG W/O BLDG, BLDG INCENTIVE	7.87
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	56,052
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580906
DISTRICT NAME: SOUTHAMPTON

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	705,696
GIFTED & TALENTED	9,606
OPERATING STANDARDS	25,640
ACADEMIC SUPPORT AID	0
SUBTOTAL	740,942
EDUC RELATD SUPPORT SERVICE	0
EXTRAORDINARY NEEDS	20,058
LIMITED ENGLISH PROFICIENCY	9,075
GROWTH	13,969
FULL DAY K CONVERSION	0
SUMMER SCHOOL	180
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	203,512
EXCESS COST - PUBLIC + PRIV	579,879
BUILDING + BLDG REORG INCENT	0
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	115,628
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	114,825
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	13,336
TEACHER SUPPORT AID	0
TOTAL	1,811,404

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	694,263
EDUC RELATD SUPPORT SERVICE	15,513
EXTRAORDINARY NEEDS	20,058

LIMITED ENGLISH PROFICIENCY	10,856
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	160
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	218,289
EXCESS COST - PUBLIC + PRIV	584,593
BUILDING + BLDG REORG INCENT	25,000
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	131,389
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	151,601
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	13,669
TEACHER SUPPORT AID	0
TOTAL	1,865,391
\$ CHG 03-04 MINUS 02-03	53,987
% CHG TOTAL AID	2.98
\$ CHG W/O BLDG, BLDG INCENTIVE	28,987
% CHG W/O BLDG, BLDG INCENTIVE	1.60
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580909
DISTRICT NAME: BRIDGEHAMPTON

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	161,155
GIFTED & TALENTED	0
OPERATING STANDARDS	2,979
ACADEMIC SUPPORT AID	0
SUBTOTAL	164,134
EDUC RELATD SUPPORT SERVICE	1,728
EXTRAORDINARY NEEDS	0
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	28
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	133,787
EXCESS COST - PUBLIC + PRIV	187,448
BUILDING + BLDG REORG INCENT	0
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	24,765
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	18,274
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,000
TEACHER SUPPORT AID	0
TOTAL	532,164
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	153,794

EDUC RELATD SUPPORT SERVICE	1,505	
EXTRAORDINARY NEEDS	0	
LIMITED ENGLISH PROFICIENCY	1,380	
GROWTH	11,940	
FULL DAY K CONVERSION	0	
SUMMER SCHOOL	0	
TAX LIMITATION	0	
BOCES + SPECIAL SERVICES	136,613	
EXCESS COST - PUBLIC + PRIV	179,109	
BUILDING + BLDG REORG INCENT	0	
REORG. INCENTIVE (OPERATING)	0	
TRANSPORTATION INCL SUMMER	27,371	
HARDWARE & TECHNOLOGY	0	
SOFTWARE, LIBRARY, TEXTBOOK	19,574	
UNIVERSAL PREKINDERGARTEN	0	
EARLY GRADE CLASS SIZE REDN	0	
MINOR MAINTENANCE & REPAIR	2,000	
TEACHER SUPPORT AID	0	
TOTAL	533,286	
\$ CHG 03-04 MINUS 02-03	1,122	
% CHG TOTAL AID	0.21	
\$ CHG W/O BLDG, BLDG INCENTIVE	1,122	
% CHG W/O BLDG, BLDG INCENTIVE	0.21	
03-04 ADDL UNIV PREKINDERGARTN	0	
03-04 ADDL EARLY GR CLASS SIZE	0	
DB ED: 0458L	STATE OF NEW YORK	04/28/03
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580911
DISTRICT NAME: EASTPORT

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	1,230,032
GIFTED & TALENTED	5,436
OPERATING STANDARDS	32,617
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,268,085
EDUC RELATD SUPPORT SERVICE	15,739
EXTRAORDINARY NEEDS	15,907
LIMITED ENGLISH PROFICIENCY	1,671
GROWTH	204,317
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	177,612
BOCES + SPECIAL SERVICES	116,794
EXCESS COST - PUBLIC + PRIV	460,779
BUILDING + BLDG REORG INCENT	410,493
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	421,998
HARDWARE & TECHNOLOGY	10,788
SOFTWARE, LIBRARY, TEXTBOOK	76,217
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	16,670
TEACHER SUPPORT AID	0
TOTAL	3,197,070

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	1,188,196
EDUC RELATD SUPPORT SERVICE	17,842
EXTRAORDINARY NEEDS	15,907
LIMITED ENGLISH PROFICIENCY GROWTH	1,495
FULL DAY K CONVERSION	86,424
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	291,031
EXCESS COST - PUBLIC + PRIV	123,949
BUILDING + BLDG REORG INCENT	690,529
REORG. INCENTIVE (OPERATING)	379,399
TRANSPORTATION INCL SUMMER	0
HARDWARE & TECHNOLOGY	472,428
SOFTWARE, LIBRARY, TEXTBOOK	11,753
UNIVERSAL PREKINDERGARTEN	82,443
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	0
TEACHER SUPPORT AID	18,503
TOTAL	0
\$ CHG 03-04 MINUS 02-03	3,379,899
% CHG TOTAL AID	182,829
\$ CHG W/O BLDG, BLDG INCENTIVE	5.72
% CHG W/O BLDG, BLDG INCENTIVE	213,923
03-04 ADDL UNIV PREKINDERGARTN	7.68
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	0
STATE OF NEW YORK	04/28/03
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2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580913
 DISTRICT NAME: TUCKAHOE COMMO

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	116,031
GIFTED & TALENTED	0
OPERATING STANDARDS	3,857
ACADEMIC SUPPORT AID	0
SUBTOTAL	119,888
EDUC RELATD SUPPORT SERVICE	2,382
EXTRAORDINARY NEEDS	13,426
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	8,584
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV	22,615
BUILDING + BLDG REORG INCENT	163,532
REORG. INCENTIVE (OPERATING)	35,708
TRANSPORTATION INCL SUMMER	0
HARDWARE & TECHNOLOGY	18,497
SOFTWARE, LIBRARY, TEXTBOOK	0
UNIVERSAL PREKINDERGARTEN	31,554
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	0
	4,834

TEACHER SUPPORT AID	0
TOTAL	421,020
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	112,336
EDUC RELATD SUPPORT SERVICE	2,555
EXTRAORDINARY NEEDS	13,426
LIMITED ENGLISH PROFICIENCY	4,876
GROWTH	8,623
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	24,410
EXCESS COST - PUBLIC + PRIV	213,895
BUILDING + BLDG REORG INCENT	31,147
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	25,025
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	31,605
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	5,167
TEACHER SUPPORT AID	0
TOTAL	473,065
\$ CHG 03-04 MINUS 02-03	52,045
% CHG TOTAL AID	12.36
\$ CHG W/O BLDG, BLDG INCENTIVE	56,606
% CHG W/O BLDG, BLDG INCENTIVE	14.69
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580917
DISTRICT NAME: EAST QUOGUE

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	364,392
GIFTED & TALENTED	0
OPERATING STANDARDS	5,785
ACADEMIC SUPPORT AID	0
SUBTOTAL	370,177
EDUC RELATD SUPPORT SERVICE	3,573
EXTRAORDINARY NEEDS	12,008
LIMITED ENGLISH PROFICIENCY	1,831
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	21
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	110,149
EXCESS COST - PUBLIC + PRIV	327,469
BUILDING + BLDG REORG INCENT	19,434
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	71,875
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	45,326
UNIVERSAL PREKINDERGARTEN	0

EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	3,834
TEACHER SUPPORT AID	0
TOTAL	965,697
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	346,856
EDUC RELATD SUPPORT SERVICE	3,468
EXTRAORDINARY NEEDS	12,008
LIMITED ENGLISH PROFICIENCY	1,564
GROWTH	4,270
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	111,721
EXCESS COST - PUBLIC + PRIV	315,069
BUILDING + BLDG REORG INCENT	0
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	44,720
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	55,520
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	3,834
TEACHER SUPPORT AID	0
TOTAL	899,030
\$ CHG 03-04 MINUS 02-03	-66,667
% CHG TOTAL AID	-6.90
\$ CHG W/O BLDG, BLDG INCENTIVE	-47,233
% CHG W/O BLDG, BLDG INCENTIVE	-4.99
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 581002
DISTRICT NAME: OYSTERPONDS

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	78,021
GIFTED & TALENTED	0
OPERATING STANDARDS	1,913
ACADEMIC SUPPORT AID	0
SUBTOTAL	79,934
EDUC RELATD SUPPORT SERVICE	945
EXTRAORDINARY NEEDS	4,792
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	14,078
EXCESS COST - PUBLIC + PRIV	87,874
BUILDING + BLDG REORG INCENT	0
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	8,573

HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	11,919
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,000
TEACHER SUPPORT AID	0
TOTAL	210,115
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	74,899
EDUC RELATD SUPPORT SERVICE	822
EXTRAORDINARY NEEDS	4,792
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	15,461
EXCESS COST - PUBLIC + PRIV	83,468
BUILDING + BLDG REORG INCENT	9,000
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	14,128
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	12,774
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,000
TEACHER SUPPORT AID	0
TOTAL	217,344
\$ CHG 03-04 MINUS 02-03	7,229
% CHG TOTAL AID	3.44
\$ CHG W/O BLDG, BLDG INCENTIVE	-1,771
% CHG W/O BLDG, BLDG INCENTIVE	-0.84
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 581004
DISTRICT NAME: FISHERS ISLAND

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	32,422
GIFTED & TALENTED	0
OPERATING STANDARDS	1,211
ACADEMIC SUPPORT AID	0
SUBTOTAL	33,633
EDUC RELATD SUPPORT SERVICE	625
EXTRAORDINARY NEEDS	3,809
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	4,417
EXCESS COST - PUBLIC + PRIV	15,197

BUILDING + BLDG REORG INCENT	0	
REORG. INCENTIVE (OPERATING)	0	
TRANSPORTATION INCL SUMMER	0	
HARDWARE & TECHNOLOGY	0	
SOFTWARE, LIBRARY, TEXTBOOK	3,393	
UNIVERSAL PREKINDERGARTEN	0	
EARLY GRADE CLASS SIZE REDN	0	
MINOR MAINTENANCE & REPAIR	2,000	
TEACHER SUPPORT AID	0	
TOTAL	63,074	
2003-04 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING AID	31,515	
EDUC RELATD SUPPORT SERVICE	548	
EXTRAORDINARY NEEDS	3,809	
LIMITED ENGLISH PROFICIENCY	0	
GROWTH	1,448	
FULL DAY K CONVERSION	0	
SUMMER SCHOOL	0	
TAX LIMITATION	0	
BOCES + SPECIAL SERVICES	4,718	
EXCESS COST - PUBLIC + PRIV	19,125	
BUILDING + BLDG REORG INCENT	0	
REORG. INCENTIVE (OPERATING)	0	
TRANSPORTATION INCL SUMMER	0	
HARDWARE & TECHNOLOGY	0	
SOFTWARE, LIBRARY, TEXTBOOK	3,591	
UNIVERSAL PREKINDERGARTEN	0	
EARLY GRADE CLASS SIZE REDN	0	
MINOR MAINTENANCE & REPAIR	2,000	
TEACHER SUPPORT AID	0	
TOTAL	66,754	
\$ CHG 03-04 MINUS 02-03	3,680	
% CHG TOTAL AID	5.83	
\$ CHG W/O BLDG, BLDG INCENTIVE	3,680	
% CHG W/O BLDG, BLDG INCENTIVE	5.83	
03-04 ADDL UNIV PREKINDERGARTN	0	
03-04 ADDL EARLY GR CLASS SIZE	0	
DB ED: 0458L	STATE OF NEW YORK	04/28/03
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 581005
DISTRICT NAME: SOUTHOLD

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	396,842
GIFTED & TALENTED	5,565
OPERATING STANDARDS	16,967
ACADEMIC SUPPORT AID	0
SUBTOTAL	419,374
EDUC RELATD SUPPORT SERVICE	8,739
EXTRAORDINARY NEEDS	13,018
LIMITED ENGLISH PROFICIENCY	0
GROWTH	6,810
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0

BOCES + SPECIAL SERVICES	110,418
EXCESS COST - PUBLIC + PRIV	346,418
BUILDING + BLDG REORG INCENT	0
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	28,875
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	77,311
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	14,669
TEACHER SUPPORT AID	0
TOTAL	1,025,632
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	392,954
EDUC RELATD SUPPORT SERVICE	8,852
EXTRAORDINARY NEEDS	14,091
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	111,933
EXCESS COST - PUBLIC + PRIV	402,556
BUILDING + BLDG REORG INCENT	0
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	32,349
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	79,126
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	15,003
TEACHER SUPPORT AID	0
TOTAL	1,056,864
\$ CHG 03-04 MINUS 02-03	31,232
% CHG TOTAL AID	3.05
\$ CHG W/O BLDG, BLDG INCENTIVE	31,232
% CHG W/O BLDG, BLDG INCENTIVE	3.05
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	581010
DISTRICT NAME:	GREENPORT

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	304,127
GIFTED & TALENTED	0
OPERATING STANDARDS	11,473
ACADEMIC SUPPORT AID	0
SUBTOTAL	315,600
EDUC RELATD SUPPORT SERVICE	0
EXTRAORDINARY NEEDS	107,146
LIMITED ENGLISH PROFICIENCY	4,082
GROWTH	0

FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	65,793
EXCESS COST - PUBLIC + PRIV	290,027
BUILDING + BLDG REORG INCENT	13,805
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	26,108
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	46,169
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	8,668
TEACHER SUPPORT AID	0
TOTAL	877,398
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	295,718
EDUC RELATD SUPPORT SERVICE	5,658
EXTRAORDINARY NEEDS	131,212
LIMITED ENGLISH PROFICIENCY	9,405
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	68,736
EXCESS COST - PUBLIC + PRIV	331,369
BUILDING + BLDG REORG INCENT	13,804
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	49,421
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	49,019
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	8,668
TEACHER SUPPORT AID	0
TOTAL	963,010
\$ CHG 03-04 MINUS 02-03	85,612
% CHG TOTAL AID	9.76
\$ CHG W/O BLDG, BLDG INCENTIVE	85,613
% CHG W/O BLDG, BLDG INCENTIVE	9.91
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 581012
DISTRICT NAME: MATTITUCK-CUTC

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	714,656
GIFTED & TALENTED	0
OPERATING STANDARDS	29,073
ACADEMIC SUPPORT AID	0
SUBTOTAL	743,729
EDUC RELATD SUPPORT SERVICE	13,379
EXTRAORDINARY NEEDS	22,996

LIMITED ENGLISH PROFICIENCY	1,194	
GROWTH	0	
FULL DAY K CONVERSION	0	
SUMMER SCHOOL	1,475	
TAX LIMITATION	0	
BOCES + SPECIAL SERVICES	181,000	
EXCESS COST - PUBLIC + PRIV	545,770	
BUILDING + BLDG REORG INCENT	15,315	
REORG. INCENTIVE (OPERATING)	208,512	
TRANSPORTATION INCL SUMMER	51,634	
HARDWARE & TECHNOLOGY	0	
SOFTWARE, LIBRARY, TEXTBOOK	126,061	
UNIVERSAL PREKINDERGARTEN	0	
EARLY GRADE CLASS SIZE REDN	0	
MINOR MAINTENANCE & REPAIR	12,502	
TEACHER SUPPORT AID	0	
TOTAL	1,923,567	
2003-04 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING AID	696,875	
EDUC RELATD SUPPORT SERVICE	13,323	
EXTRAORDINARY NEEDS	22,996	
LIMITED ENGLISH PROFICIENCY	3,128	
GROWTH	0	
FULL DAY K CONVERSION	0	
SUMMER SCHOOL	1,440	
TAX LIMITATION	0	
BOCES + SPECIAL SERVICES	199,056	
EXCESS COST - PUBLIC + PRIV	544,133	
BUILDING + BLDG REORG INCENT	15,314	
REORG. INCENTIVE (OPERATING)	208,768	
TRANSPORTATION INCL SUMMER	62,001	
HARDWARE & TECHNOLOGY	0	
SOFTWARE, LIBRARY, TEXTBOOK	122,694	
UNIVERSAL PREKINDERGARTEN	0	
EARLY GRADE CLASS SIZE REDN	0	
MINOR MAINTENANCE & REPAIR	12,502	
TEACHER SUPPORT AID	0	
TOTAL	1,902,230	
\$ CHG 03-04 MINUS 02-03	-21,337	
% CHG TOTAL AID	-1.11	
\$ CHG W/O BLDG, BLDG INCENTIVE	-21,336	
% CHG W/O BLDG, BLDG INCENTIVE	-1.12	
03-04 ADDL UNIV PREKINDERGARTN	0	
03-04 ADDL EARLY GR CLASS SIZE	0	
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	COUNTY
DISTRICT NAME:	TOTALS

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID
GIFTED & TALENTED
OPERATING STANDARDS
ACADEMIC SUPPORT AID
SUBTOTAL

EDUC RELATD SUPPORT SERVICE
 EXTRAORDINARY NEEDS
 LIMITED ENGLISH PROFICIENCY
 GROWTH
 FULL DAY K CONVERSION
 SUMMER SCHOOL
 TAX LIMITATION
 BOCES + SPECIAL SERVICES
 EXCESS COST - PUBLIC + PRIV
 BUILDING + BLDG REORG INCENT
 REORG. INCENTIVE (OPERATING)
 TRANSPORTATION INCL SUMMER
 HARDWARE & TECHNOLOGY
 SOFTWARE, LIBRARY, TEXTBOOK
 UNIVERSAL PREKINDERGARTEN
 EARLY GRADE CLASS SIZE REDN
 MINOR MAINTENANCE & REPAIR
 TEACHER SUPPORT AID

TOTAL

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID
 EDUC RELATD SUPPORT SERVICE
 EXTRAORDINARY NEEDS
 LIMITED ENGLISH PROFICIENCY
 GROWTH
 FULL DAY K CONVERSION
 SUMMER SCHOOL
 TAX LIMITATION
 BOCES + SPECIAL SERVICES
 EXCESS COST - PUBLIC + PRIV
 BUILDING + BLDG REORG INCENT
 REORG. INCENTIVE (OPERATING)
 TRANSPORTATION INCL SUMMER
 HARDWARE & TECHNOLOGY
 SOFTWARE, LIBRARY, TEXTBOOK
 UNIVERSAL PREKINDERGARTEN
 EARLY GRADE CLASS SIZE REDN
 MINOR MAINTENANCE & REPAIR
 TEACHER SUPPORT AID

TOTAL

\$ CHG 03-04 MINUS 02-03

% CHG TOTAL AID

\$ CHG W/O BLDG, BLDG INCENTIVE

% CHG W/O BLDG, BLDG INCENTIVE

03-04 ADDL UNIV PREKINDERGARTN

03-04 ADDL EARLY GR CLASS SIZE

DB ED: 0458L

STATE OF NEW YORK

04/28/03

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2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 590501
 DISTRICT NAME: FALLSBURGH

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	4,790,474
GIFTED & TALENTED	7,525
OPERATING STANDARDS	135,244

ACADEMIC SUPPORT AID	0
SUBTOTAL	4,933,243
EDUC RELATD SUPPORT SERVICE	43,028
EXTRAORDINARY NEEDS	426,519
LIMITED ENGLISH PROFICIENCY	33,693
GROWTH	79,138
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	131,542
BOCES + SPECIAL SERVICES	598,510
EXCESS COST - PUBLIC + PRIV	2,006,472
BUILDING + BLDG REORG INCENT	1,196,731
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,034,023
HARDWARE & TECHNOLOGY	17,017
SOFTWARE, LIBRARY, TEXTBOOK	105,110
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	9,668
TEACHER SUPPORT AID	0
TOTAL	10,614,694
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	4,763,540
EDUC RELATD SUPPORT SERVICE	43,914
EXTRAORDINARY NEEDS	426,519
LIMITED ENGLISH PROFICIENCY	40,490
GROWTH	84,850
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	205,683
BOCES + SPECIAL SERVICES	359,160
EXCESS COST - PUBLIC + PRIV	2,797,263
BUILDING + BLDG REORG INCENT	1,141,644
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,307,421
HARDWARE & TECHNOLOGY	17,460
SOFTWARE, LIBRARY, TEXTBOOK	127,827
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	10,002
TEACHER SUPPORT AID	0
TOTAL	11,325,773
\$ CHG 03-04 MINUS 02-03	711,079
% CHG TOTAL AID	6.70
\$ CHG W/O BLDG, BLDG INCENTIVE	766,166
% CHG W/O BLDG, BLDG INCENTIVE	8.14
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	04/28/03
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 590801
DISTRICT NAME: ELDRED

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	1,436,392
GIFTED & TALENTED	0
OPERATING STANDARDS	37,707
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,474,099
EDUC RELATD SUPPORT SERVICE	11,072
EXTRAORDINARY NEEDS	163,656
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	61,154
BOCES + SPECIAL SERVICES	228,259
EXCESS COST - PUBLIC + PRIV	757,130
BUILDING + BLDG REORG INCENT	98,887
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	391,638
HARDWARE & TECHNOLOGY	4,827
SOFTWARE, LIBRARY, TEXTBOOK	50,940
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	9,668
TEACHER SUPPORT AID	0
TOTAL	3,251,330
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	1,381,231
EDUC RELATD SUPPORT SERVICE	12,154
EXTRAORDINARY NEEDS	163,656
LIMITED ENGLISH PROFICIENCY	0
GROWTH	80,339
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	100,339
BOCES + SPECIAL SERVICES	169,699
EXCESS COST - PUBLIC + PRIV	1,151,435
BUILDING + BLDG REORG INCENT	98,884
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	460,571
HARDWARE & TECHNOLOGY	5,076
SOFTWARE, LIBRARY, TEXTBOOK	57,523
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	9,668
TEACHER SUPPORT AID	0
TOTAL	3,690,575
\$ CHG 03-04 MINUS 02-03	439,245
% CHG TOTAL AID	13.51
\$ CHG W/O BLDG, BLDG INCENTIVE	439,248
% CHG W/O BLDG, BLDG INCENTIVE	13.93
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS
 DISTRICT CODE:

590901

DISTRICT NAME: LIBERTY

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	5,857,063
GIFTED & TALENTED	0
OPERATING STANDARDS	183,480
ACADEMIC SUPPORT AID	0
SUBTOTAL	6,040,543
EDUC RELATD SUPPORT SERVICE	46,441
EXTRAORDINARY NEEDS	473,434
LIMITED ENGLISH PROFICIENCY	18,216
GROWTH	154,544
FULL DAY K CONVERSION	0
SUMMER SCHOOL	24,476
TAX LIMITATION	141,408
BOCES + SPECIAL SERVICES	1,086,625
EXCESS COST - PUBLIC + PRIV	2,267,940
BUILDING + BLDG REORG INCENT	474,124
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	824,560
HARDWARE & TECHNOLOGY	21,464
SOFTWARE, LIBRARY, TEXTBOOK	122,190
UNIVERSAL PREKINDERGARTEN	113,412
EARLY GRADE CLASS SIZE REDN	55,604
MINOR MAINTENANCE & REPAIR	17,670
TEACHER SUPPORT AID	0
TOTAL	11,882,651
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	5,787,445
EDUC RELATD SUPPORT SERVICE	37,200
EXTRAORDINARY NEEDS	473,434
LIMITED ENGLISH PROFICIENCY	19,240
GROWTH	109,907
FULL DAY K CONVERSION	0
SUMMER SCHOOL	13,232
TAX LIMITATION	196,509
BOCES + SPECIAL SERVICES	793,536
EXCESS COST - PUBLIC + PRIV	2,286,530
BUILDING + BLDG REORG INCENT	474,122
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	824,060
HARDWARE & TECHNOLOGY	22,330
SOFTWARE, LIBRARY, TEXTBOOK	146,371
UNIVERSAL PREKINDERGARTEN	113,412
EARLY GRADE CLASS SIZE REDN	55,604
MINOR MAINTENANCE & REPAIR	18,170
TEACHER SUPPORT AID	0
TOTAL	11,371,102
\$ CHG 03-04 MINUS 02-03	-511,549
% CHG TOTAL AID	-4.31
\$ CHG W/O BLDG, BLDG INCENTIVE	-511,547
% CHG W/O BLDG, BLDG INCENTIVE	-4.48
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE

UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 591201
 DISTRICT NAME: TRI VALLEY

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	2,471,479
GIFTED & TALENTED	6,860
OPERATING STANDARDS	68,167
ACADEMIC SUPPORT AID	0
SUBTOTAL	2,546,506
EDUC RELATD SUPPORT SERVICE	16,932
EXTRAORDINARY NEEDS	295,839
LIMITED ENGLISH PROFICIENCY	0
GROWTH	6,506
FULL DAY K CONVERSION	0
SUMMER SCHOOL	2,606
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	634,674
EXCESS COST - PUBLIC + PRIV	882,107
BUILDING + BLDG REORG INCENT	170,558
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	644,097
HARDWARE & TECHNOLOGY	6,407
SOFTWARE, LIBRARY, TEXTBOOK	81,546
UNIVERSAL PREKINDERGARTEN	45,900
EARLY GRADE CLASS SIZE REDN	56,201
MINOR MAINTENANCE & REPAIR	10,335
TEACHER SUPPORT AID	0
TOTAL	5,400,214

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	2,386,077
EDUC RELATD SUPPORT SERVICE	20,550
EXTRAORDINARY NEEDS	300,640
LIMITED ENGLISH PROFICIENCY	0
GROWTH	18,586
FULL DAY K CONVERSION	0
SUMMER SCHOOL	3,188
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	478,355
EXCESS COST - PUBLIC + PRIV	939,661
BUILDING + BLDG REORG INCENT	169,094
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	691,843
HARDWARE & TECHNOLOGY	7,618
SOFTWARE, LIBRARY, TEXTBOOK	101,143
UNIVERSAL PREKINDERGARTEN	45,900
EARLY GRADE CLASS SIZE REDN	56,201
MINOR MAINTENANCE & REPAIR	10,335
TEACHER SUPPORT AID	0

TOTAL 5,229,191

\$ CHG 03-04 MINUS 02-03 -171,023

% CHG TOTAL AID -3.17

\$ CHG W/O BLDG, BLDG INCENTIVE -169,559

% CHG W/O BLDG, BLDG INCENTIVE -3.24

03-04 ADDL UNIV PREKINDERGARTN 0

03-04 ADDL EARLY GR CLASS SIZE 0

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2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	591301
	DISTRICT NAME:	ROSCOE
2002-03 BASE YEAR AIDS:		
COMPREHENSIVE OPERATING AID		997,912
GIFTED & TALENTED		1,561
OPERATING STANDARDS		15,470
ACADEMIC SUPPORT AID		0
SUBTOTAL		1,014,943
EDUC RELATD SUPPORT SERVICE		4,982
EXTRAORDINARY NEEDS		124,075
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
FULL DAY K CONVERSION		0
SUMMER SCHOOL		0
TAX LIMITATION		21,831
BOCES + SPECIAL SERVICES		164,665
EXCESS COST - PUBLIC + PRIV		274,209
BUILDING + BLDG REORG INCENT		572,705
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		143,649
HARDWARE & TECHNOLOGY		956
SOFTWARE, LIBRARY, TEXTBOOK		24,569
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		3,500
TEACHER SUPPORT AID		0
TOTAL		2,350,084
2003-04 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING AID		951,002
EDUC RELATD SUPPORT SERVICE		6,148
EXTRAORDINARY NEEDS		124,075
LIMITED ENGLISH PROFICIENCY		0
GROWTH		15,484
FULL DAY K CONVERSION		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		143,927
EXCESS COST - PUBLIC + PRIV		260,498
BUILDING + BLDG REORG INCENT		326,493
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		161,336
HARDWARE & TECHNOLOGY		824
SOFTWARE, LIBRARY, TEXTBOOK		20,378
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		3,167
TEACHER SUPPORT AID		0
TOTAL		2,013,332
\$ CHG 03-04 MINUS 02-03		-336,752
% CHG TOTAL AID		-14.33
\$ CHG W/O BLDG, BLDG INCENTIVE		-90,540
% CHG W/O BLDG, BLDG INCENTIVE		-5.09
03-04 ADDL UNIV PREKINDERGARTN		0
03-04 ADDL EARLY GR CLASS SIZE		0

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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 591302
DISTRICT NAME: LIVINGSTON MAN

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	2,370,850
GIFTED & TALENTED	3,887
OPERATING STANDARDS	59,341
ACADEMIC SUPPORT AID	0
SUBTOTAL	2,434,078
EDUC RELATD SUPPORT SERVICE	16,636
EXTRAORDINARY NEEDS	356,898
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	4,914
TAX LIMITATION	59,407
BOCES + SPECIAL SERVICES	259,642
EXCESS COST - PUBLIC + PRIV	810,712
BUILDING + BLDG REORG INCENT	271,410
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	221,300
HARDWARE & TECHNOLOGY	5,938
SOFTWARE, LIBRARY, TEXTBOOK	54,838
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	7,834
TEACHER SUPPORT AID	0
TOTAL	4,503,607

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	2,323,085
EDUC RELATD SUPPORT SERVICE	23,834
EXTRAORDINARY NEEDS	356,898
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	6,453
TAX LIMITATION	76,225
BOCES + SPECIAL SERVICES	203,454
EXCESS COST - PUBLIC + PRIV	818,698
BUILDING + BLDG REORG INCENT	271,655
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	277,016
HARDWARE & TECHNOLOGY	5,840
SOFTWARE, LIBRARY, TEXTBOOK	52,609
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	7,834
TEACHER SUPPORT AID	0
TOTAL	4,423,601

\$ CHG 03-04 MINUS 02-03	-80,006
% CHG TOTAL AID	-1.78
\$ CHG W/O BLDG, BLDG INCENTIVE	-80,251
% CHG W/O BLDG, BLDG INCENTIVE	-1.90

03-04 ADDL UNIV PREKINDERGARTN 0
 03-04 ADDL EARLY GR CLASS SIZE 0
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2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 591401
 DISTRICT NAME: MONTICELLO

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	8,245,248
GIFTED & TALENTED	19,254
OPERATING STANDARDS	169,059
ACADEMIC SUPPORT AID	0
SUBTOTAL	8,433,561
EDUC RELATD SUPPORT SERVICE	76,362
EXTRAORDINARY NEEDS	892,499
LIMITED ENGLISH PROFICIENCY	87,972
GROWTH	75,733
FULL DAY K CONVERSION	0
SUMMER SCHOOL	6,045
TAX LIMITATION	320,508
BOCES + SPECIAL SERVICES	1,618,405
EXCESS COST - PUBLIC + PRIV	2,977,963
BUILDING + BLDG REORG INCENT	1,327,404
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,229,251
HARDWARE & TECHNOLOGY	32,432
SOFTWARE, LIBRARY, TEXTBOOK	296,077
UNIVERSAL PREKINDERGARTEN	232,200
EARLY GRADE CLASS SIZE REDN	214,716
MINOR MAINTENANCE & REPAIR	36,674
TEACHER SUPPORT AID	0

TOTAL 18,857,802

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	8,042,244
EDUC RELATD SUPPORT SERVICE	73,397
EXTRAORDINARY NEEDS	894,014
LIMITED ENGLISH PROFICIENCY	104,904
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	5,753
TAX LIMITATION	423,666
BOCES + SPECIAL SERVICES	1,343,159
EXCESS COST - PUBLIC + PRIV	3,353,045
BUILDING + BLDG REORG INCENT	1,329,597
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,354,628
HARDWARE & TECHNOLOGY	35,003
SOFTWARE, LIBRARY, TEXTBOOK	301,945
UNIVERSAL PREKINDERGARTEN	232,200
EARLY GRADE CLASS SIZE REDN	214,716
MINOR MAINTENANCE & REPAIR	37,007
TEACHER SUPPORT AID	0

TOTAL 18,745,278

\$ CHG 03-04 MINUS 02-03 -112,524

% CHG TOTAL AID -0.60

\$ CHG W/O BLDG, BLDG INCENTIVE	-114,717
% CHG W/O BLDG, BLDG INCENTIVE	-0.65
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 591502
DISTRICT NAME: SULLIVAN WEST

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	5,046,538
GIFTED & TALENTED	0
OPERATING STANDARDS	89,238
ACADEMIC SUPPORT AID	0
SUBTOTAL	5,135,776
EDUC RELATD SUPPORT SERVICE	28,678
EXTRAORDINARY NEEDS	389,007
LIMITED ENGLISH PROFICIENCY GROWTH	2,793
FULL DAY K CONVERSION	0
SUMMER SCHOOL	5,561
TAX LIMITATION	144,428
BOCES + SPECIAL SERVICES	733,921
EXCESS COST - PUBLIC + PRIV	1,181,454
BUILDING + BLDG REORG INCENT	3,488,844
REORG. INCENTIVE (OPERATING)	1,480,807
TRANSPORTATION INCL SUMMER	757,689
HARDWARE & TECHNOLOGY	15,111
SOFTWARE, LIBRARY, TEXTBOOK	131,360
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	43,460
MINOR MAINTENANCE & REPAIR	18,670
TEACHER SUPPORT AID	0
TOTAL	13,557,559

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	4,827,630
EDUC RELATD SUPPORT SERVICE	32,295
EXTRAORDINARY NEEDS	402,343
LIMITED ENGLISH PROFICIENCY GROWTH	3,730
FULL DAY K CONVERSION	0
SUMMER SCHOOL	6,282
TAX LIMITATION	186,673
BOCES + SPECIAL SERVICES	588,966
EXCESS COST - PUBLIC + PRIV	1,173,396
BUILDING + BLDG REORG INCENT	1,897,647
REORG. INCENTIVE (OPERATING)	1,457,282
TRANSPORTATION INCL SUMMER	931,357
HARDWARE & TECHNOLOGY	15,117
SOFTWARE, LIBRARY, TEXTBOOK	102,188
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	43,460
MINOR MAINTENANCE & REPAIR	18,337
TEACHER SUPPORT AID	0
TOTAL	11,686,703

\$ CHG 03-04 MINUS 02-03	-1,870,856
% CHG TOTAL AID	-13.80
\$ CHG W/O BLDG, BLDG INCENTIVE	-279,659
% CHG W/O BLDG, BLDG INCENTIVE	-2.78
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	10,084
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	COUNTY
DISTRICT NAME:	TOTALS

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID
 GIFTED & TALENTED
 OPERATING STANDARDS
 ACADEMIC SUPPORT AID
 SUBTOTAL
 EDUC RELATD SUPPORT SERVICE
 EXTRAORDINARY NEEDS
 LIMITED ENGLISH PROFICIENCY
 GROWTH
 FULL DAY K CONVERSION
 SUMMER SCHOOL
 TAX LIMITATION
 BOCES + SPECIAL SERVICES
 EXCESS COST - PUBLIC + PRIV
 BUILDING + BLDG REORG INCENT
 REORG. INCENTIVE (OPERATING)
 TRANSPORTATION INCL SUMMER
 HARDWARE & TECHNOLOGY
 SOFTWARE, LIBRARY, TEXTBOOK
 UNIVERSAL PREKINDERGARTEN
 EARLY GRADE CLASS SIZE REDN
 MINOR MAINTENANCE & REPAIR
 TEACHER SUPPORT AID

TOTAL

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID
 EDUC RELATD SUPPORT SERVICE
 EXTRAORDINARY NEEDS
 LIMITED ENGLISH PROFICIENCY
 GROWTH
 FULL DAY K CONVERSION
 SUMMER SCHOOL
 TAX LIMITATION
 BOCES + SPECIAL SERVICES
 EXCESS COST - PUBLIC + PRIV
 BUILDING + BLDG REORG INCENT
 REORG. INCENTIVE (OPERATING)
 TRANSPORTATION INCL SUMMER
 HARDWARE & TECHNOLOGY
 SOFTWARE, LIBRARY, TEXTBOOK
 UNIVERSAL PREKINDERGARTEN
 EARLY GRADE CLASS SIZE REDN
 MINOR MAINTENANCE & REPAIR

TEACHER SUPPORT AID

TOTAL

\$ CHG 03-04 MINUS 02-03

% CHG TOTAL AID

\$ CHG W/O BLDG, BLDG INCENTIVE

% CHG W/O BLDG, BLDG INCENTIVE

03-04 ADDL UNIV PREKINDERGARTN

03-04 ADDL EARLY GR CLASS SIZE

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2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 600101

DISTRICT NAME: WAVERLY

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	7,475,360
GIFTED & TALENTED	10,279
OPERATING STANDARDS	292,269
ACADEMIC SUPPORT AID	0
SUBTOTAL	7,777,908
EDUC RELATD SUPPORT SERVICE	53,669
EXTRAORDINARY NEEDS	358,264
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	17,056
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,322,890
EXCESS COST - PUBLIC + PRIV	1,173,891
BUILDING + BLDG REORG INCENT	598,919
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	589,857
HARDWARE & TECHNOLOGY	30,760
SOFTWARE, LIBRARY, TEXTBOOK	146,381
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	53,243
MINOR MAINTENANCE & REPAIR	15,503
TEACHER SUPPORT AID	0

TOTAL 12,138,341

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	7,492,459
EDUC RELATD SUPPORT SERVICE	53,591
EXTRAORDINARY NEEDS	358,264
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	18,626
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,386,935
EXCESS COST - PUBLIC + PRIV	1,121,895
BUILDING + BLDG REORG INCENT	398,932
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	772,792
HARDWARE & TECHNOLOGY	30,296
SOFTWARE, LIBRARY, TEXTBOOK	134,731
UNIVERSAL PREKINDERGARTEN	0

TRANSPORTATION INCL SUMMER	844,000
HARDWARE & TECHNOLOGY	16,750
SOFTWARE, LIBRARY, TEXTBOOK	77,431
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	15,003
TEACHER SUPPORT AID	0
TOTAL	8,831,980
\$ CHG 03-04 MINUS 02-03	444,701
% CHG TOTAL AID	5.30
\$ CHG W/O BLDG, BLDG INCENTIVE	329,290
% CHG W/O BLDG, BLDG INCENTIVE	4.92
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	54,762
DB ED: 0458L	04/28/03
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 600402
DISTRICT NAME: NEWARK VALLEY

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	6,198,646
GIFTED & TALENTED	0
OPERATING STANDARDS	239,541
ACADEMIC SUPPORT AID	0
SUBTOTAL	6,438,187
EDUC RELATD SUPPORT SERVICE	45,325
EXTRAORDINARY NEEDS	359,654
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	741,279
EXCESS COST - PUBLIC + PRIV	1,343,501
BUILDING + BLDG REORG INCENT	506,470
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	992,165
HARDWARE & TECHNOLOGY	25,148
SOFTWARE, LIBRARY, TEXTBOOK	120,151
UNIVERSAL PREKINDERGARTEN	85,008
EARLY GRADE CLASS SIZE REDN	92,582
MINOR MAINTENANCE & REPAIR	13,502
TEACHER SUPPORT AID	0
TOTAL	10,762,972
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	6,196,755
EDUC RELATD SUPPORT SERVICE	49,043
EXTRAORDINARY NEEDS	367,199
LIMITED ENGLISH PROFICIENCY	1,631
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	746,134
EXCESS COST - PUBLIC + PRIV	1,318,867

BUILDING + BLDG REORG INCENT	153,919
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,167,647
HARDWARE & TECHNOLOGY	24,764
SOFTWARE, LIBRARY, TEXTBOOK	117,903
UNIVERSAL PREKINDERGARTEN	85,008
EARLY GRADE CLASS SIZE REDN	92,582
MINOR MAINTENANCE & REPAIR	13,169
TEACHER SUPPORT AID	0
TOTAL	10,334,621
\$ CHG 03-04 MINUS 02-03	-428,351
% CHG TOTAL AID	-3.98
\$ CHG W/O BLDG, BLDG INCENTIVE	-75,800
% CHG W/O BLDG, BLDG INCENTIVE	-0.74
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	20,000
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 600601
DISTRICT NAME: OWEGO-APALACHI

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	8,174,144
GIFTED & TALENTED	13,542
OPERATING STANDARDS	278,932
ACADEMIC SUPPORT AID	0
SUBTOTAL	8,466,618
EDUC RELATD SUPPORT SERVICE	51,381
EXTRAORDINARY NEEDS	319,820
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,676,708
EXCESS COST - PUBLIC + PRIV	1,927,166
BUILDING + BLDG REORG INCENT	1,046,793
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,298,243
HARDWARE & TECHNOLOGY	19,751
SOFTWARE, LIBRARY, TEXTBOOK	180,809
UNIVERSAL PREKINDERGARTEN	127,920
EARLY GRADE CLASS SIZE REDN	163,035
MINOR MAINTENANCE & REPAIR	16,836
TEACHER SUPPORT AID	0
TOTAL	15,295,080

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	8,018,734
EDUC RELATD SUPPORT SERVICE	52,659
EXTRAORDINARY NEEDS	319,820
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0

BOCES + SPECIAL SERVICES	1,814,070
EXCESS COST - PUBLIC + PRIV	1,858,901
BUILDING + BLDG REORG INCENT	759,586
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,489,707
HARDWARE & TECHNOLOGY	32,092
SOFTWARE, LIBRARY, TEXTBOOK	184,139
UNIVERSAL PREKINDERGARTEN	127,920
EARLY GRADE CLASS SIZE REDN	163,035
MINOR MAINTENANCE & REPAIR	16,670
TEACHER SUPPORT AID	0
TOTAL	14,837,333
\$ CHG 03-04 MINUS 02-03	-457,747
% CHG TOTAL AID	-2.99
\$ CHG W/O BLDG, BLDG INCENTIVE	-170,540
% CHG W/O BLDG, BLDG INCENTIVE	-1.20
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 600801
DISTRICT NAME: SPENCER VAN ET

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	4,407,282
GIFTED & TALENTED	6,704
OPERATING STANDARDS	189,365
ACADEMIC SUPPORT AID	0
SUBTOTAL	4,603,351
EDUC RELATD SUPPORT SERVICE	41,958
EXTRAORDINARY NEEDS	463,058
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	918,119
EXCESS COST - PUBLIC + PRIV	922,897
BUILDING + BLDG REORG INCENT	671,163
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	540,135
HARDWARE & TECHNOLOGY	4,175
SOFTWARE, LIBRARY, TEXTBOOK	55,795
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	6,668
TEACHER SUPPORT AID	0
TOTAL	8,227,319

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	4,439,012
EDUC RELATD SUPPORT SERVICE	45,968
EXTRAORDINARY NEEDS	463,058
LIMITED ENGLISH PROFICIENCY	0
GROWTH	390,082
FULL DAY K CONVERSION	0

SUMMER SCHOOL	0	
TAX LIMITATION	0	
BOCES + SPECIAL SERVICES	1,035,678	
EXCESS COST - PUBLIC + PRIV	862,556	
BUILDING + BLDG REORG INCENT	2,241,072	
REORG. INCENTIVE (OPERATING)	0	
TRANSPORTATION INCL SUMMER	483,058	
HARDWARE & TECHNOLOGY	10,000	
SOFTWARE, LIBRARY, TEXTBOOK	78,881	
UNIVERSAL PREKINDERGARTEN	0	
EARLY GRADE CLASS SIZE REDN	0	
MINOR MAINTENANCE & REPAIR	6,668	
TEACHER SUPPORT AID	0	
TOTAL	10,056,033	
\$ CHG 03-04 MINUS 02-03	1,828,714	
% CHG TOTAL AID	22.23	
\$ CHG W/O BLDG, BLDG INCENTIVE	258,805	
% CHG W/O BLDG, BLDG INCENTIVE	3.43	
03-04 ADDL UNIV PREKINDERGARTN	0	
03-04 ADDL EARLY GR CLASS SIZE	0	
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 600903
DISTRICT NAME: TIOGA

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	5,229,849
GIFTED & TALENTED	7,127
OPERATING STANDARDS	239,212
ACADEMIC SUPPORT AID	0
SUBTOTAL	5,476,188
EDUC RELATD SUPPORT SERVICE	47,051
EXTRAORDINARY NEEDS	335,938
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	4,513
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	478,564
EXCESS COST - PUBLIC + PRIV	478,212
BUILDING + BLDG REORG INCENT	2,097,233
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	630,702
HARDWARE & TECHNOLOGY	22,273
SOFTWARE, LIBRARY, TEXTBOOK	99,398
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	8,668
TEACHER SUPPORT AID	0
TOTAL	9,678,740
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	5,295,474
EDUC RELATD SUPPORT SERVICE	44,675
EXTRAORDINARY NEEDS	335,938
LIMITED ENGLISH PROFICIENCY	0

GROWTH	316,974	
FULL DAY K CONVERSION	0	
SUMMER SCHOOL	4,730	
TAX LIMITATION	0	
BOCES + SPECIAL SERVICES	554,296	
EXCESS COST - PUBLIC + PRIV	485,357	
BUILDING + BLDG REORG INCENT	1,311,259	
REORG. INCENTIVE (OPERATING)	0	
TRANSPORTATION INCL SUMMER	681,056	
HARDWARE & TECHNOLOGY	18,205	
SOFTWARE, LIBRARY, TEXTBOOK	95,475	
UNIVERSAL PREKINDERGARTEN	0	
EARLY GRADE CLASS SIZE REDN	0	
MINOR MAINTENANCE & REPAIR	8,335	
TEACHER SUPPORT AID	0	
TOTAL	9,151,774	
\$ CHG 03-04 MINUS 02-03	-526,966	
% CHG TOTAL AID	-5.44	
\$ CHG W/O BLDG, BLDG INCENTIVE	259,008	
% CHG W/O BLDG, BLDG INCENTIVE	3.42	
03-04 ADDL UNIV PREKINDERGARTN	0	
03-04 ADDL EARLY GR CLASS SIZE	0	
DB ED: 0458L	STATE OF NEW YORK	04/28/03
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	COUNTY
	DISTRICT NAME:	TOTALS
2002-03 BASE YEAR AIDS:		
COMPREHENSIVE OPERATING AID		
GIFTED & TALENTED		
OPERATING STANDARDS		
ACADEMIC SUPPORT AID		
SUBTOTAL		
EDUC RELATD SUPPORT SERVICE		
EXTRAORDINARY NEEDS		
LIMITED ENGLISH PROFICIENCY		
GROWTH		
FULL DAY K CONVERSION		
SUMMER SCHOOL		
TAX LIMITATION		
BOCES + SPECIAL SERVICES		
EXCESS COST - PUBLIC + PRIV		
BUILDING + BLDG REORG INCENT		
REORG. INCENTIVE (OPERATING)		
TRANSPORTATION INCL SUMMER		
HARDWARE & TECHNOLOGY		
SOFTWARE, LIBRARY, TEXTBOOK		
UNIVERSAL PREKINDERGARTEN		
EARLY GRADE CLASS SIZE REDN		
MINOR MAINTENANCE & REPAIR		
TEACHER SUPPORT AID		
TOTAL		
2003-04 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING AID		
EDUC RELATD SUPPORT SERVICE		

EXTRAORDINARY NEEDS
 LIMITED ENGLISH PROFICIENCY
 GROWTH
 FULL DAY K CONVERSION
 SUMMER SCHOOL
 TAX LIMITATION
 BOCES + SPECIAL SERVICES
 EXCESS COST - PUBLIC + PRIV
 BUILDING + BLDG REORG INCENT
 REORG. INCENTIVE (OPERATING)
 TRANSPORTATION INCL SUMMER
 HARDWARE & TECHNOLOGY
 SOFTWARE, LIBRARY, TEXTBOOK
 UNIVERSAL PREKINDERGARTEN
 EARLY GRADE CLASS SIZE REDN
 MINOR MAINTENANCE & REPAIR
 TEACHER SUPPORT AID

TOTAL

\$ CHG 03-04 MINUS 02-03

% CHG TOTAL AID

\$ CHG W/O BLDG, BLDG INCENTIVE

% CHG W/O BLDG, BLDG INCENTIVE

03-04 ADDL UNIV PREKINDERGARTN

03-04 ADDL EARLY GR CLASS SIZE

DB ED: 0458L

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2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 610301
 DISTRICT NAME: DRYDEN

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	7,049,199
GIFTED & TALENTED	0
OPERATING STANDARDS	259,777
ACADEMIC SUPPORT AID	0
SUBTOTAL	7,308,976
EDUC RELATD SUPPORT SERVICE	47,584
EXTRAORDINARY NEEDS	286,198
LIMITED ENGLISH PROFICIENCY	6,362
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,036,030
EXCESS COST - PUBLIC + PRIV	1,594,541
BUILDING + BLDG REORG INCENT	1,612,276
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,194,386
HARDWARE & TECHNOLOGY	21,994
SOFTWARE, LIBRARY, TEXTBOOK	167,454
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	55,785
MINOR MAINTENANCE & REPAIR	19,170
TEACHER SUPPORT AID	0

TOTAL	13,350,756
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	6,951,568
EDUC RELATD SUPPORT SERVICE	46,072
EXTRAORDINARY NEEDS	286,198
LIMITED ENGLISH PROFICIENCY	6,299
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,111,763
EXCESS COST - PUBLIC + PRIV	1,513,175
BUILDING + BLDG REORG INCENT	961,120
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,181,791
HARDWARE & TECHNOLOGY	30,285
SOFTWARE, LIBRARY, TEXTBOOK	150,578
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	55,785
MINOR MAINTENANCE & REPAIR	18,337
TEACHER SUPPORT AID	0
TOTAL	12,312,971
\$ CHG 03-04 MINUS 02-03	-1,037,785
% CHG TOTAL AID	-7.77
\$ CHG W/O BLDG, BLDG INCENTIVE	-386,629
% CHG W/O BLDG, BLDG INCENTIVE	-3.29
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 610501
DISTRICT NAME: GROTON

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	5,026,622
GIFTED & TALENTED	0
OPERATING STANDARDS	199,890
ACADEMIC SUPPORT AID	0
SUBTOTAL	5,226,512
EDUC RELATD SUPPORT SERVICE	36,789
EXTRAORDINARY NEEDS	200,206
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	17,547
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	858,532
EXCESS COST - PUBLIC + PRIV	1,028,281
BUILDING + BLDG REORG INCENT	446,428
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	641,903
HARDWARE & TECHNOLOGY	20,748
SOFTWARE, LIBRARY, TEXTBOOK	94,998
UNIVERSAL PREKINDERGARTEN	80,000
EARLY GRADE CLASS SIZE REDN	0

MINOR MAINTENANCE & REPAIR	9,835
TEACHER SUPPORT AID	0
TOTAL	8,661,779
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	5,026,860
EDUC RELATD SUPPORT SERVICE	36,379
EXTRAORDINARY NEEDS	200,206
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	17,993
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	889,226
EXCESS COST - PUBLIC + PRIV	1,068,953
BUILDING + BLDG REORG INCENT	446,422
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	703,311
HARDWARE & TECHNOLOGY	14,937
SOFTWARE, LIBRARY, TEXTBOOK	86,960
UNIVERSAL PREKINDERGARTEN	80,000
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	9,335
TEACHER SUPPORT AID	0
TOTAL	8,580,582
\$ CHG 03-04 MINUS 02-03	-81,197
% CHG TOTAL AID	-0.94
\$ CHG W/O BLDG, BLDG INCENTIVE	-81,191
% CHG W/O BLDG, BLDG INCENTIVE	-0.99
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 610600
DISTRICT NAME: ITHACA

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	9,463,294
GIFTED & TALENTED	28,028
OPERATING STANDARDS	141,752
ACADEMIC SUPPORT AID	0
SUBTOTAL	9,633,074
EDUC RELATD SUPPORT SERVICE	67,205
EXTRAORDINARY NEEDS	573,600
LIMITED ENGLISH PROFICIENCY	83,364
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	2,079,513
EXCESS COST - PUBLIC + PRIV	2,192,437
BUILDING + BLDG REORG INCENT	1,093,155
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,490,229
HARDWARE & TECHNOLOGY	47,018
SOFTWARE, LIBRARY, TEXTBOOK	477,912

UNIVERSAL PREKINDERGARTEN	210,600
EARLY GRADE CLASS SIZE REDN	106,534
MINOR MAINTENANCE & REPAIR	45,009
TEACHER SUPPORT AID	0
TOTAL	18,099,650
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	9,026,191
EDUC RELATD SUPPORT SERVICE	55,930
EXTRAORDINARY NEEDS	573,600
LIMITED ENGLISH PROFICIENCY	107,745
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	2,679,879
EXCESS COST - PUBLIC + PRIV	2,075,504
BUILDING + BLDG REORG INCENT	1,093,153
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,588,753
HARDWARE & TECHNOLOGY	33,475
SOFTWARE, LIBRARY, TEXTBOOK	464,526
UNIVERSAL PREKINDERGARTEN	210,600
EARLY GRADE CLASS SIZE REDN	106,534
MINOR MAINTENANCE & REPAIR	44,175
TEACHER SUPPORT AID	0
TOTAL	18,060,065
\$ CHG 03-04 MINUS 02-03	-39,585
% CHG TOTAL AID	-0.22
\$ CHG W/O BLDG, BLDG INCENTIVE	-39,583
% CHG W/O BLDG, BLDG INCENTIVE	-0.23
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	104
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 610801
DISTRICT NAME: LANSING

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	2,743,053
GIFTED & TALENTED	7,658
OPERATING STANDARDS	55,597
ACADEMIC SUPPORT AID	0
SUBTOTAL	2,806,308
EDUC RELATD SUPPORT SERVICE	21,349
EXTRAORDINARY NEEDS	125,235
LIMITED ENGLISH PROFICIENCY	0
GROWTH	10,806
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	458,585
EXCESS COST - PUBLIC + PRIV	845,530
BUILDING + BLDG REORG INCENT	1,098,783
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	418,989

HARDWARE & TECHNOLOGY	13,989
SOFTWARE, LIBRARY, TEXTBOOK	105,315
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	12,169
TEACHER SUPPORT AID	0
TOTAL	5,917,058
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	2,629,511
EDUC RELATD SUPPORT SERVICE	21,069
EXTRAORDINARY NEEDS	125,235
LIMITED ENGLISH PROFICIENCY	0
GROWTH	24,402
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	557,482
EXCESS COST - PUBLIC + PRIV	971,474
BUILDING + BLDG REORG INCENT	886,484
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	478,171
HARDWARE & TECHNOLOGY	13,361
SOFTWARE, LIBRARY, TEXTBOOK	106,525
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	12,335
TEACHER SUPPORT AID	0
TOTAL	5,826,049
\$ CHG 03-04 MINUS 02-03	-91,009
% CHG TOTAL AID	-1.54
\$ CHG W/O BLDG, BLDG INCENTIVE	121,290
% CHG W/O BLDG, BLDG INCENTIVE	2.52
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 610901
DISTRICT NAME: NEWFIELD

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	3,418,874
GIFTED & TALENTED	5,261
OPERATING STANDARDS	148,245
ACADEMIC SUPPORT AID	0
SUBTOTAL	3,572,380
EDUC RELATD SUPPORT SERVICE	28,085
EXTRAORDINARY NEEDS	220,814
LIMITED ENGLISH PROFICIENCY	0
GROWTH	95,893
FULL DAY K CONVERSION	0
SUMMER SCHOOL	8,943
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	519,277
EXCESS COST - PUBLIC + PRIV	793,873
BUILDING + BLDG REORG INCENT	1,315,806

REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	690,040
HARDWARE & TECHNOLOGY	14,981
SOFTWARE, LIBRARY, TEXTBOOK	76,070
UNIVERSAL PREKINDERGARTEN	28,320
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	4,667
TEACHER SUPPORT AID	0
TOTAL	7,369,149
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	3,425,556
EDUC RELATD SUPPORT SERVICE	26,839
EXTRAORDINARY NEEDS	220,814
LIMITED ENGLISH PROFICIENCY	0
GROWTH	65,672
FULL DAY K CONVERSION	0
SUMMER SCHOOL	4,954
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	510,788
EXCESS COST - PUBLIC + PRIV	785,123
BUILDING + BLDG REORG INCENT	1,241,249
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	587,864
HARDWARE & TECHNOLOGY	15,418
SOFTWARE, LIBRARY, TEXTBOOK	73,472
UNIVERSAL PREKINDERGARTEN	28,320
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	4,834
TEACHER SUPPORT AID	0
TOTAL	6,990,903
\$ CHG 03-04 MINUS 02-03	-378,246
% CHG TOTAL AID	-5.13
\$ CHG W/O BLDG, BLDG INCENTIVE	-303,689
% CHG W/O BLDG, BLDG INCENTIVE	-5.02
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 611001
DISTRICT NAME: TRUMANSBURG

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	4,985,098
GIFTED & TALENTED	8,307
OPERATING STANDARDS	209,075
ACADEMIC SUPPORT AID	0
SUBTOTAL	5,202,480
EDUC RELATD SUPPORT SERVICE	37,182
EXTRAORDINARY NEEDS	192,298
LIMITED ENGLISH PROFICIENCY	556
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	644,530

EXCESS COST - PUBLIC + PRIV	1,318,034
BUILDING + BLDG REORG INCENT	1,909,576
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	945,899
HARDWARE & TECHNOLOGY	23,586
SOFTWARE, LIBRARY, TEXTBOOK	116,330
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	49,053
MINOR MAINTENANCE & REPAIR	16,336
TEACHER SUPPORT AID	0
TOTAL	10,455,860
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	4,969,409
EDUC RELATD SUPPORT SERVICE	39,946
EXTRAORDINARY NEEDS	214,680
LIMITED ENGLISH PROFICIENCY	728
GROWTH	0
FULL DAY K CONVERSION	237,519
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	697,848
EXCESS COST - PUBLIC + PRIV	1,391,323
BUILDING + BLDG REORG INCENT	1,909,570
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,145,048
HARDWARE & TECHNOLOGY	22,961
SOFTWARE, LIBRARY, TEXTBOOK	103,330
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	49,053
MINOR MAINTENANCE & REPAIR	16,169
TEACHER SUPPORT AID	0
TOTAL	10,797,584
\$ CHG 03-04 MINUS 02-03	341,724
% CHG TOTAL AID	3.27
\$ CHG W/O BLDG, BLDG INCENTIVE	341,730
% CHG W/O BLDG, BLDG INCENTIVE	4.00
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	COUNTY
DISTRICT NAME:	TOTALS

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID
GIFTED & TALENTED
OPERATING STANDARDS
ACADEMIC SUPPORT AID
SUBTOTAL
EDUC RELATD SUPPORT SERVICE
EXTRAORDINARY NEEDS
LIMITED ENGLISH PROFICIENCY
GROWTH
FULL DAY K CONVERSION
SUMMER SCHOOL

TAX LIMITATION
 BOCES + SPECIAL SERVICES
 EXCESS COST - PUBLIC + PRIV
 BUILDING + BLDG REORG INCENT
 REORG. INCENTIVE (OPERATING)
 TRANSPORTATION INCL SUMMER
 HARDWARE & TECHNOLOGY
 SOFTWARE, LIBRARY, TEXTBOOK
 UNIVERSAL PREKINDERGARTEN
 EARLY GRADE CLASS SIZE REDN
 MINOR MAINTENANCE & REPAIR
 TEACHER SUPPORT AID

TOTAL

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID
 EDUC RELATD SUPPORT SERVICE
 EXTRAORDINARY NEEDS
 LIMITED ENGLISH PROFICIENCY
 GROWTH
 FULL DAY K CONVERSION
 SUMMER SCHOOL
 TAX LIMITATION
 BOCES + SPECIAL SERVICES
 EXCESS COST - PUBLIC + PRIV
 BUILDING + BLDG REORG INCENT
 REORG. INCENTIVE (OPERATING)
 TRANSPORTATION INCL SUMMER
 HARDWARE & TECHNOLOGY
 SOFTWARE, LIBRARY, TEXTBOOK
 UNIVERSAL PREKINDERGARTEN
 EARLY GRADE CLASS SIZE REDN
 MINOR MAINTENANCE & REPAIR
 TEACHER SUPPORT AID

TOTAL

\$ CHG 03-04 MINUS 02-03

% CHG TOTAL AID

\$ CHG W/O BLDG, BLDG INCENTIVE

% CHG W/O BLDG, BLDG INCENTIVE

03-04 ADDL UNIV PREKINDERGARTN

03-04 ADDL EARLY GR CLASS SIZE

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2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 620600
 DISTRICT NAME: KINGSTON

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	15,639,776
GIFTED & TALENTED	43,634
OPERATING STANDARDS	252,629
ACADEMIC SUPPORT AID	0
SUBTOTAL	15,936,039
EDUC RELATD SUPPORT SERVICE	133,245
EXTRAORDINARY NEEDS	1,262,713
LIMITED ENGLISH PROFICIENCY	53,773
GROWTH	0

FULL DAY K CONVERSION	0
SUMMER SCHOOL	26,818
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,720,362
EXCESS COST - PUBLIC + PRIV	7,951,996
BUILDING + BLDG REORG INCENT	457,460
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,959,405
HARDWARE & TECHNOLOGY	90,219
SOFTWARE, LIBRARY, TEXTBOOK	733,132
UNIVERSAL PREKINDERGARTEN	375,300
EARLY GRADE CLASS SIZE REDN	237,648
MINOR MAINTENANCE & REPAIR	73,681
TEACHER SUPPORT AID	0
TOTAL	32,011,791
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	15,131,270
EDUC RELATD SUPPORT SERVICE	139,800
EXTRAORDINARY NEEDS	1,262,713
LIMITED ENGLISH PROFICIENCY	53,097
GROWTH	91,078
FULL DAY K CONVERSION	0
SUMMER SCHOOL	28,442
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	2,153,004
EXCESS COST - PUBLIC + PRIV	8,897,174
BUILDING + BLDG REORG INCENT	483,508
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	3,207,474
HARDWARE & TECHNOLOGY	90,186
SOFTWARE, LIBRARY, TEXTBOOK	723,315
UNIVERSAL PREKINDERGARTEN	375,300
EARLY GRADE CLASS SIZE REDN	237,648
MINOR MAINTENANCE & REPAIR	73,014
TEACHER SUPPORT AID	0
TOTAL	32,947,023
\$ CHG 03-04 MINUS 02-03	935,232
% CHG TOTAL AID	2.92
\$ CHG W/O BLDG, BLDG INCENTIVE	909,184
% CHG W/O BLDG, BLDG INCENTIVE	2.88
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 620803
DISTRICT NAME: HIGHLAND

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	4,145,785
GIFTED & TALENTED	9,947
OPERATING STANDARDS	69,348
ACADEMIC SUPPORT AID	0
SUBTOTAL	4,225,080
EDUC RELATD SUPPORT SERVICE	31,025
EXTRAORDINARY NEEDS	147,454

LIMITED ENGLISH PROFICIENCY	6,750
GROWTH	11,852
FULL DAY K CONVERSION	0
SUMMER SCHOOL	7,502
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	709,010
EXCESS COST - PUBLIC + PRIV	1,526,958
BUILDING + BLDG REORG INCENT	2,870,882
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	828,479
HARDWARE & TECHNOLOGY	21,764
SOFTWARE, LIBRARY, TEXTBOOK	151,967
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	119,020
MINOR MAINTENANCE & REPAIR	2,000
TEACHER SUPPORT AID	0
TOTAL	10,659,743
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	3,958,900
EDUC RELATD SUPPORT SERVICE	31,156
EXTRAORDINARY NEEDS	147,454
LIMITED ENGLISH PROFICIENCY	7,629
GROWTH	20,338
FULL DAY K CONVERSION	0
SUMMER SCHOOL	8,536
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	833,515
EXCESS COST - PUBLIC + PRIV	1,900,756
BUILDING + BLDG REORG INCENT	1,703,694
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	940,957
HARDWARE & TECHNOLOGY	21,264
SOFTWARE, LIBRARY, TEXTBOOK	165,286
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	119,020
MINOR MAINTENANCE & REPAIR	2,000
TEACHER SUPPORT AID	0
TOTAL	9,860,505
\$ CHG 03-04 MINUS 02-03	-799,238
% CHG TOTAL AID	-7.50
\$ CHG W/O BLDG, BLDG INCENTIVE	367,950
% CHG W/O BLDG, BLDG INCENTIVE	4.72
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 620901
DISTRICT NAME: RONDOUT VALLEY

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	8,612,716
GIFTED & TALENTED	15,925
OPERATING STANDARDS	89,368
ACADEMIC SUPPORT AID	0
SUBTOTAL	8,718,009

EDUC RELATD SUPPORT SERVICE	52,072
EXTRAORDINARY NEEDS	371,132
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	8,858
TAX LIMITATION	318,747
BOCES + SPECIAL SERVICES	1,173,138
EXCESS COST - PUBLIC + PRIV	3,447,368
BUILDING + BLDG REORG INCENT	1,785,489
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,269,402
HARDWARE & TECHNOLOGY	34,307
SOFTWARE, LIBRARY, TEXTBOOK	241,941
UNIVERSAL PREKINDERGARTEN	91,800
EARLY GRADE CLASS SIZE REDN	172,995
MINOR MAINTENANCE & REPAIR	23,338
TEACHER SUPPORT AID	0
TOTAL	17,708,596
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	8,228,929
EDUC RELATD SUPPORT SERVICE	54,606
EXTRAORDINARY NEEDS	389,640
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	9,645
TAX LIMITATION	453,626
BOCES + SPECIAL SERVICES	1,408,741
EXCESS COST - PUBLIC + PRIV	3,544,427
BUILDING + BLDG REORG INCENT	1,780,024
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,810,035
HARDWARE & TECHNOLOGY	34,714
SOFTWARE, LIBRARY, TEXTBOOK	236,166
UNIVERSAL PREKINDERGARTEN	91,800
EARLY GRADE CLASS SIZE REDN	172,995
MINOR MAINTENANCE & REPAIR	22,837
TEACHER SUPPORT AID	0
TOTAL	18,238,185
\$ CHG 03-04 MINUS 02-03	529,589
% CHG TOTAL AID	2.99
\$ CHG W/O BLDG, BLDG INCENTIVE	535,054
% CHG W/O BLDG, BLDG INCENTIVE	3.36
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 621001
DISTRICT NAME: MARLBORO

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	1,727,622
GIFTED & TALENTED	11,386
OPERATING STANDARDS	71,500

ACADEMIC SUPPORT AID	0
SUBTOTAL	1,810,508
EDUC RELATD SUPPORT SERVICE	19,693
EXTRAORDINARY NEEDS	171,981
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	443,546
EXCESS COST - PUBLIC + PRIV	1,172,722
BUILDING + BLDG REORG INCENT	257
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	614,205
HARDWARE & TECHNOLOGY	592
SOFTWARE, LIBRARY, TEXTBOOK	174,101
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	17,503
TEACHER SUPPORT AID	0
TOTAL	4,425,108
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	1,696,446
EDUC RELATD SUPPORT SERVICE	19,302
EXTRAORDINARY NEEDS	171,981
LIMITED ENGLISH PROFICIENCY	0
GROWTH	2,484
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	584,253
EXCESS COST - PUBLIC + PRIV	1,250,539
BUILDING + BLDG REORG INCENT	8
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	683,820
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	173,345
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	17,336
TEACHER SUPPORT AID	0
TOTAL	4,599,514
\$ CHG 03-04 MINUS 02-03	174,406
% CHG TOTAL AID	3.94
\$ CHG W/O BLDG, BLDG INCENTIVE	174,655
% CHG W/O BLDG, BLDG INCENTIVE	3.95
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	04/28/03
RUN NO: SA030-4	

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 621101
DISTRICT NAME: NEW PALTZ

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	4,571,858
GIFTED & TALENTED	13,172
OPERATING STANDARDS	71,011
ACADEMIC SUPPORT AID	0
SUBTOTAL	4,656,041
EDUC RELATD SUPPORT SERVICE	35,591
EXTRAORDINARY NEEDS	160,467
LIMITED ENGLISH PROFICIENCY	18,423
GROWTH	17,946
FULL DAY K CONVERSION	0
SUMMER SCHOOL	22,356
TAX LIMITATION	241,374
BOCES + SPECIAL SERVICES	929,190
EXCESS COST - PUBLIC + PRIV	1,996,252
BUILDING + BLDG REORG INCENT	1,058,906
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,154,702
HARDWARE & TECHNOLOGY	24,182
SOFTWARE, LIBRARY, TEXTBOOK	197,415
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	17,336
TEACHER SUPPORT AID	0
TOTAL	10,530,181
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	4,362,711
EDUC RELATD SUPPORT SERVICE	36,413
EXTRAORDINARY NEEDS	160,467
LIMITED ENGLISH PROFICIENCY	20,656
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	25,800
TAX LIMITATION	346,788
BOCES + SPECIAL SERVICES	1,148,190
EXCESS COST - PUBLIC + PRIV	2,144,504
BUILDING + BLDG REORG INCENT	1,241,004
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,919,463
HARDWARE & TECHNOLOGY	24,651
SOFTWARE, LIBRARY, TEXTBOOK	201,409
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	17,670
TEACHER SUPPORT AID	0
TOTAL	11,649,726
\$ CHG 03-04 MINUS 02-03	1,119,545
% CHG TOTAL AID	10.63
\$ CHG W/O BLDG, BLDG INCENTIVE	937,447
% CHG W/O BLDG, BLDG INCENTIVE	9.90
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS
DISTRICT CODE:

621201

DISTRICT NAME: ONTEORA

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	3,080,884
GIFTED & TALENTED	12,460
OPERATING STANDARDS	55,672
ACADEMIC SUPPORT AID	0
SUBTOTAL	3,149,016
EDUC RELATD SUPPORT SERVICE	19,318
EXTRAORDINARY NEEDS	457,064
LIMITED ENGLISH PROFICIENCY GROWTH	3,573
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	161,640
BOCES + SPECIAL SERVICES	663,975
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	1,243,118
REORG. INCENTIVE (OPERATING)	463,786
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	913,807
UNIVERSAL PREKINDERGARTEN	2,030
EARLY GRADE CLASS SIZE REDN	162,160
MINOR MAINTENANCE & REPAIR	62,100
TEACHER SUPPORT AID	0
TOTAL	7,321,424

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	2,950,628
EDUC RELATD SUPPORT SERVICE	20,505
EXTRAORDINARY NEEDS	457,064
LIMITED ENGLISH PROFICIENCY GROWTH	5,128
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	844,065
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	1,450,173
REORG. INCENTIVE (OPERATING)	128,140
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	970,162
UNIVERSAL PREKINDERGARTEN	2,503
EARLY GRADE CLASS SIZE REDN	187,079
MINOR MAINTENANCE & REPAIR	62,100
TEACHER SUPPORT AID	0
TOTAL	7,097,217

\$ CHG 03-04 MINUS 02-03 -224,207

% CHG TOTAL AID -3.06

\$ CHG W/O BLDG, BLDG INCENTIVE 111,439

% CHG W/O BLDG, BLDG INCENTIVE 1.63

03-04 ADDL UNIV PREKINDERGARTN 0

03-04 ADDL EARLY GR CLASS SIZE 0

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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE

UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 621601
 DISTRICT NAME: SAUGERTIES

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	7,884,032
GIFTED & TALENTED	18,348
OPERATING STANDARDS	143,818
ACADEMIC SUPPORT AID	0
SUBTOTAL	8,046,198
EDUC RELATD SUPPORT SERVICE	56,204
EXTRAORDINARY NEEDS	345,853
LIMITED ENGLISH PROFICIENCY GROWTH	11,216
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	934,632
EXCESS COST - PUBLIC + PRIV	2,051,388
BUILDING + BLDG REORG INCENT	900,928
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,406,685
HARDWARE & TECHNOLOGY	39,752
SOFTWARE, LIBRARY, TEXTBOOK	293,910
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	177,576
MINOR MAINTENANCE & REPAIR	29,005
TEACHER SUPPORT AID	0
TOTAL	14,293,347

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	7,545,725
EDUC RELATD SUPPORT SERVICE	55,762
EXTRAORDINARY NEEDS	345,853
LIMITED ENGLISH PROFICIENCY GROWTH	16,185
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,202,396
EXCESS COST - PUBLIC + PRIV	1,969,728
BUILDING + BLDG REORG INCENT	380,099
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,644,978
HARDWARE & TECHNOLOGY	40,676
SOFTWARE, LIBRARY, TEXTBOOK	268,783
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	177,576
MINOR MAINTENANCE & REPAIR	29,005
TEACHER SUPPORT AID	0

TOTAL 13,676,766

\$ CHG 03-04 MINUS 02-03 -616,581

% CHG TOTAL AID -4.31

\$ CHG W/O BLDG, BLDG INCENTIVE -95,752

% CHG W/O BLDG, BLDG INCENTIVE -0.71

03-04 ADDL UNIV PREKINDERGARTN 5,400

03-04 ADDL EARLY GR CLASS SIZE 0

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2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 621801
 DISTRICT NAME: WALLKILL

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	9,828,456
GIFTED & TALENTED	19,453
OPERATING STANDARDS	394,491
ACADEMIC SUPPORT AID	0
SUBTOTAL	10,242,400
EDUC RELATD SUPPORT SERVICE	72,698
EXTRAORDINARY NEEDS	300,941
LIMITED ENGLISH PROFICIENCY GROWTH	30,720
FULL DAY K CONVERSION	315,933
SUMMER SCHOOL	610,014
TAX LIMITATION	38,860
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	1,013,482
REORG. INCENTIVE (OPERATING)	4,204,430
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	1,991,929
SOFTWARE, LIBRARY, TEXTBOOK	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	2,335,414
MINOR MAINTENANCE & REPAIR	43,945
TEACHER SUPPORT AID	299,404
TOTAL	0
2003-04 ESTIMATED AIDS:	21,706,426
COMPREHENSIVE OPERATING AID	9,681,117
EDUC RELATD SUPPORT SERVICE	80,465
EXTRAORDINARY NEEDS	300,941
LIMITED ENGLISH PROFICIENCY GROWTH	37,365
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	42,849
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	1,130,807
REORG. INCENTIVE (OPERATING)	4,477,279
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	2,577,691
SOFTWARE, LIBRARY, TEXTBOOK	0
UNIVERSAL PREKINDERGARTEN	2,463,911
EARLY GRADE CLASS SIZE REDN	51,441
MINOR MAINTENANCE & REPAIR	309,396
TEACHER SUPPORT AID	0
TOTAL	0
\$ CHG 03-04 MINUS 02-03	21,360,685
% CHG TOTAL AID	-345,741
\$ CHG W/O BLDG, BLDG INCENTIVE	-1.59
% CHG W/O BLDG, BLDG INCENTIVE	-931,503
03-04 ADDL UNIV PREKINDERGARTN	-4.72
03-04 ADDL EARLY GR CLASS SIZE	0
	0

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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	622002
	DISTRICT NAME:	ELLENVILLE
2002-03 BASE YEAR AIDS:		
COMPREHENSIVE OPERATING AID		5,868,303
GIFTED & TALENTED		10,198
OPERATING STANDARDS		94,064
ACADEMIC SUPPORT AID		0
SUBTOTAL		5,972,565
EDUC RELATD SUPPORT SERVICE		59,962
EXTRAORDINARY NEEDS		934,498
LIMITED ENGLISH PROFICIENCY		60,412
GROWTH		0
FULL DAY K CONVERSION		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		527,922
EXCESS COST - PUBLIC + PRIV		1,912,235
BUILDING + BLDG REORG INCENT		959,933
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		955,178
HARDWARE & TECHNOLOGY		21,122
SOFTWARE, LIBRARY, TEXTBOOK		131,340
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		47,629
MINOR MAINTENANCE & REPAIR		34,006
TEACHER SUPPORT AID		0
TOTAL		11,616,802
2003-04 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING AID		5,710,370
EDUC RELATD SUPPORT SERVICE		49,434
EXTRAORDINARY NEEDS		934,498
LIMITED ENGLISH PROFICIENCY		55,194
GROWTH		65,178
FULL DAY K CONVERSION		0
SUMMER SCHOOL		18,252
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		625,191
EXCESS COST - PUBLIC + PRIV		1,777,911
BUILDING + BLDG REORG INCENT		959,932
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		1,043,949
HARDWARE & TECHNOLOGY		21,437
SOFTWARE, LIBRARY, TEXTBOOK		131,531
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		47,629
MINOR MAINTENANCE & REPAIR		33,673
TEACHER SUPPORT AID		0
TOTAL		11,474,179
\$ CHG 03-04 MINUS 02-03		-142,623
% CHG TOTAL AID		-1.23
\$ CHG W/O BLDG, BLDG INCENTIVE		-142,622
% CHG W/O BLDG, BLDG INCENTIVE		-1.34

03-04 ADDL UNIV PREKINDERGARTN 0
 03-04 ADDL EARLY GR CLASS SIZE 10,000
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2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: COUNTY
 DISTRICT NAME: TOTALS

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID
 GIFTED & TALENTED
 OPERATING STANDARDS
 ACADEMIC SUPPORT AID
 SUBTOTAL
 EDUC RELATD SUPPORT SERVICE
 EXTRAORDINARY NEEDS
 LIMITED ENGLISH PROFICIENCY
 GROWTH
 FULL DAY K CONVERSION
 SUMMER SCHOOL
 TAX LIMITATION
 BOCES + SPECIAL SERVICES
 EXCESS COST - PUBLIC + PRIV
 BUILDING + BLDG REORG INCENT
 REORG. INCENTIVE (OPERATING)
 TRANSPORTATION INCL SUMMER
 HARDWARE & TECHNOLOGY
 SOFTWARE, LIBRARY, TEXTBOOK
 UNIVERSAL PREKINDERGARTEN
 EARLY GRADE CLASS SIZE REDN
 MINOR MAINTENANCE & REPAIR
 TEACHER SUPPORT AID

TOTAL

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID
 EDUC RELATD SUPPORT SERVICE
 EXTRAORDINARY NEEDS
 LIMITED ENGLISH PROFICIENCY
 GROWTH
 FULL DAY K CONVERSION
 SUMMER SCHOOL
 TAX LIMITATION
 BOCES + SPECIAL SERVICES
 EXCESS COST - PUBLIC + PRIV
 BUILDING + BLDG REORG INCENT
 REORG. INCENTIVE (OPERATING)
 TRANSPORTATION INCL SUMMER
 HARDWARE & TECHNOLOGY
 SOFTWARE, LIBRARY, TEXTBOOK
 UNIVERSAL PREKINDERGARTEN
 EARLY GRADE CLASS SIZE REDN
 MINOR MAINTENANCE & REPAIR
 TEACHER SUPPORT AID

TOTAL

\$ CHG 03-04 MINUS 02-03

% CHG TOTAL AID

\$ CHG W/O BLDG, BLDG INCENTIVE
 % CHG W/O BLDG, BLDG INCENTIVE
 03-04 ADDL UNIV PREKINDERGARTN
 03-04 ADDL EARLY GR CLASS SIZE
 DB ED: 0458L STATE OF NEW YORK 04/28/03
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2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 630101
 DISTRICT NAME: BOLTON

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	182,970
GIFTED & TALENTED	1,568
OPERATING STANDARDS	4,708
ACADEMIC SUPPORT AID	0
SUBTOTAL	189,246
EDUC RELATD SUPPORT SERVICE	2,201
EXTRAORDINARY NEEDS	32,482
LIMITED ENGLISH PROFICIENCY	0
GROWTH	5,074
FULL DAY K CONVERSION	0
SUMMER SCHOOL	516
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	86,484
EXCESS COST - PUBLIC + PRIV	72,043
BUILDING + BLDG REORG INCENT	26,006
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	14,965
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	21,241
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	3,834
TEACHER SUPPORT AID	0
TOTAL	454,092
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	177,324
EDUC RELATD SUPPORT SERVICE	2,555
EXTRAORDINARY NEEDS	36,910
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	2,560
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	71,451
EXCESS COST - PUBLIC + PRIV	68,440
BUILDING + BLDG REORG INCENT	23,953
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	16,526
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	21,116
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	4,000
TEACHER SUPPORT AID	0

TOTAL	424,835
\$ CHG 03-04 MINUS 02-03	-29,257
% CHG TOTAL AID	-6.44
\$ CHG W/O BLDG, BLDG INCENTIVE	-27,204
% CHG W/O BLDG, BLDG INCENTIVE	-6.35
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 630202
DISTRICT NAME: NORTH WARREN

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	1,135,736
GIFTED & TALENTED	3,572
OPERATING STANDARDS	31,675
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,170,983
EDUC RELATD SUPPORT SERVICE	9,669
EXTRAORDINARY NEEDS	530,983
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	86,193
EXCESS COST - PUBLIC + PRIV	326,752
BUILDING + BLDG REORG INCENT	648,332
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	209,460
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	52,220
UNIVERSAL PREKINDERGARTEN	32,400
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	9,168
TEACHER SUPPORT AID	0

TOTAL 3,076,160

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	1,097,212
EDUC RELATD SUPPORT SERVICE	9,947
EXTRAORDINARY NEEDS	530,983
LIMITED ENGLISH PROFICIENCY	269
GROWTH	23,651
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	91,621
EXCESS COST - PUBLIC + PRIV	360,283
BUILDING + BLDG REORG INCENT	648,332
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	266,219
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	52,532
UNIVERSAL PREKINDERGARTEN	32,400
EARLY GRADE CLASS SIZE REDN	0

MINOR MAINTENANCE & REPAIR	9,001
TEACHER SUPPORT AID	0
TOTAL	3,122,450
\$ CHG 03-04 MINUS 02-03	46,290
% CHG TOTAL AID	1.50
\$ CHG W/O BLDG, BLDG INCENTIVE	46,290
% CHG W/O BLDG, BLDG INCENTIVE	1.91
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 630300
DISTRICT NAME: GLENS FALLS

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	7,751,395
GIFTED & TALENTED	14,793
OPERATING STANDARDS	120,389
ACADEMIC SUPPORT AID	0
SUBTOTAL	7,886,577
EDUC RELATD SUPPORT SERVICE	50,093
EXTRAORDINARY NEEDS	292,524
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	539,433
EXCESS COST - PUBLIC + PRIV	2,357,390
BUILDING + BLDG REORG INCENT	745,258
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	348,372
HARDWARE & TECHNOLOGY	33,706
SOFTWARE, LIBRARY, TEXTBOOK	208,374
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	136,377
MINOR MAINTENANCE & REPAIR	30,339
TEACHER SUPPORT AID	0
TOTAL	12,628,443

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	7,465,434
EDUC RELATD SUPPORT SERVICE	52,678
EXTRAORDINARY NEEDS	292,524
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	599,549
EXCESS COST - PUBLIC + PRIV	2,692,324
BUILDING + BLDG REORG INCENT	1,072,408
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	389,271
HARDWARE & TECHNOLOGY	33,699
SOFTWARE, LIBRARY, TEXTBOOK	200,961

UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	136,377
MINOR MAINTENANCE & REPAIR	29,505
TEACHER SUPPORT AID	0
TOTAL	12,964,730
\$ CHG 03-04 MINUS 02-03	336,287
% CHG TOTAL AID	2.66
\$ CHG W/O BLDG, BLDG INCENTIVE	9,137
% CHG W/O BLDG, BLDG INCENTIVE	0.08
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	30,000
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 630601
DISTRICT NAME: JOHNSBURG

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	1,242,302
GIFTED & TALENTED	2,303
OPERATING STANDARDS	19,956
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,264,561
EDUC RELATD SUPPORT SERVICE	9,779
EXTRAORDINARY NEEDS	179,111
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	5,080
TAX LIMITATION	25,171
BOCES + SPECIAL SERVICES	137,484
EXCESS COST - PUBLIC + PRIV	398,312
BUILDING + BLDG REORG INCENT	149,158
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	193,330
HARDWARE & TECHNOLOGY	2,443
SOFTWARE, LIBRARY, TEXTBOOK	27,735
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	6,167
TEACHER SUPPORT AID	0
TOTAL	2,398,331
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	1,184,894
EDUC RELATD SUPPORT SERVICE	9,702
EXTRAORDINARY NEEDS	179,111
LIMITED ENGLISH PROFICIENCY	0
GROWTH	21,752
FULL DAY K CONVERSION	0
SUMMER SCHOOL	5,210
TAX LIMITATION	35,525
BOCES + SPECIAL SERVICES	139,620
EXCESS COST - PUBLIC + PRIV	383,521
BUILDING + BLDG REORG INCENT	149,154
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	279,433

HARDWARE & TECHNOLOGY	2,491
SOFTWARE, LIBRARY, TEXTBOOK	30,780
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	6,001
TEACHER SUPPORT AID	0
TOTAL	2,427,194
\$ CHG 03-04 MINUS 02-03	28,863
% CHG TOTAL AID	1.20
\$ CHG W/O BLDG, BLDG INCENTIVE	28,867
% CHG W/O BLDG, BLDG INCENTIVE	1.28
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	04/28/03
RUN NO: SA030-4	

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 630701
DISTRICT NAME: LAKE GEORGE

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	480,123
GIFTED & TALENTED	6,421
OPERATING STANDARDS	30,241
ACADEMIC SUPPORT AID	0
SUBTOTAL	516,785
EDUC RELATD SUPPORT SERVICE	8,927
EXTRAORDINARY NEEDS	73,412
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	8,262
SUMMER SCHOOL	0
TAX LIMITATION	1,400
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	97,426
REORG. INCENTIVE (OPERATING)	488,629
TRANSPORTATION INCL SUMMER	24,337
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	86,123
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	11,168
TEACHER SUPPORT AID	0
TOTAL	1,361,869

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	484,228
EDUC RELATD SUPPORT SERVICE	10,129
EXTRAORDINARY NEEDS	79,890
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	1,280
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	99,267
	474,290
	0

REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	86,804
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	75,293
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	11,335
TEACHER SUPPORT AID	0
TOTAL	1,322,516
\$ CHG 03-04 MINUS 02-03	-39,353
% CHG TOTAL AID	-2.89
\$ CHG W/O BLDG, BLDG INCENTIVE	-15,016
% CHG W/O BLDG, BLDG INCENTIVE	-1.12
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 630801
DISTRICT NAME: HADLEY LUZERNE

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	3,059,474
GIFTED & TALENTED	5,765
OPERATING STANDARDS	66,834
ACADEMIC SUPPORT AID	0
SUBTOTAL	3,132,073
EDUC RELATD SUPPORT SERVICE	24,902
EXTRAORDINARY NEEDS	320,839
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	25,714
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	67,865
EXCESS COST - PUBLIC + PRIV	232,086
BUILDING + BLDG REORG INCENT	889,894
REORG. INCENTIVE (OPERATING)	877,977
TRANSPORTATION INCL SUMMER	0
HARDWARE & TECHNOLOGY	745,411
SOFTWARE, LIBRARY, TEXTBOOK	8,963
UNIVERSAL PREKINDERGARTEN	89,479
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	58,316
TEACHER SUPPORT AID	9,668
TOTAL	0
	6,483,187

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	2,948,221
EDUC RELATD SUPPORT SERVICE	22,732
EXTRAORDINARY NEEDS	320,839
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	92,703
BOCES + SPECIAL SERVICES	269,168

EXCESS COST - PUBLIC + PRIV	1,048,354
BUILDING + BLDG REORG INCENT	879,491
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	629,681
HARDWARE & TECHNOLOGY	8,287
SOFTWARE, LIBRARY, TEXTBOOK	90,791
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	58,316
MINOR MAINTENANCE & REPAIR	9,835
TEACHER SUPPORT AID	0
TOTAL	6,378,418
\$ CHG 03-04 MINUS 02-03	-104,769
% CHG TOTAL AID	-1.62
\$ CHG W/O BLDG, BLDG INCENTIVE	-106,283
% CHG W/O BLDG, BLDG INCENTIVE	-1.90
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 630902
DISTRICT NAME: QUEENSBURY

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	7,953,307
GIFTED & TALENTED	21,298
OPERATING STANDARDS	170,552
ACADEMIC SUPPORT AID	0
SUBTOTAL	8,145,157
EDUC RELATD SUPPORT SERVICE	62,952
EXTRAORDINARY NEEDS	312,301
LIMITED ENGLISH PROFICIENCY	0
GROWTH	85,461
FULL DAY K CONVERSION	509,015
SUMMER SCHOOL	26,168
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	585,287
EXCESS COST - PUBLIC + PRIV	2,080,184
BUILDING + BLDG REORG INCENT	1,159,637
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,126,064
HARDWARE & TECHNOLOGY	44,549
SOFTWARE, LIBRARY, TEXTBOOK	309,191
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	208,536
MINOR MAINTENANCE & REPAIR	28,672
TEACHER SUPPORT AID	0
TOTAL	14,683,174

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	7,632,013
EDUC RELATD SUPPORT SERVICE	70,267
EXTRAORDINARY NEEDS	312,301
LIMITED ENGLISH PROFICIENCY	1,907
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	26,317

TAX LIMITATION	0	
BOCES + SPECIAL SERVICES	655,225	
EXCESS COST - PUBLIC + PRIV	2,128,780	
BUILDING + BLDG REORG INCENT	1,155,403	
REORG. INCENTIVE (OPERATING)	0	
TRANSPORTATION INCL SUMMER	1,113,015	
HARDWARE & TECHNOLOGY	48,256	
SOFTWARE, LIBRARY, TEXTBOOK	301,447	
UNIVERSAL PREKINDERGARTEN	0	
EARLY GRADE CLASS SIZE REDN	208,536	
MINOR MAINTENANCE & REPAIR	29,172	
TEACHER SUPPORT AID	0	
TOTAL	13,682,639	
\$ CHG 03-04 MINUS 02-03	-1,000,535	
% CHG TOTAL AID	-6.81	
\$ CHG W/O BLDG, BLDG INCENTIVE	-996,301	
% CHG W/O BLDG, BLDG INCENTIVE	-7.37	
03-04 ADDL UNIV PREKINDERGARTN	0	
03-04 ADDL EARLY GR CLASS SIZE	40,000	
DB ED: 0458L	STATE OF NEW YORK	04/28/03
RUN NO: SA030-4		

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	630918
	DISTRICT NAME:	GLENS FALLS CO
2002-03 BASE YEAR AIDS:		
COMPREHENSIVE OPERATING AID		398,062
GIFTED & TALENTED		0
OPERATING STANDARDS		6,521
ACADEMIC SUPPORT AID		0
SUBTOTAL		404,583
EDUC RELATD SUPPORT SERVICE		526
EXTRAORDINARY NEEDS		39,093
LIMITED ENGLISH PROFICIENCY		0
GROWTH		296
FULL DAY K CONVERSION		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		16,623
EXCESS COST - PUBLIC + PRIV		261,768
BUILDING + BLDG REORG INCENT		53,624
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		11,359
HARDWARE & TECHNOLOGY		868
SOFTWARE, LIBRARY, TEXTBOOK		19,553
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		2,833
TEACHER SUPPORT AID		0
TOTAL		811,126
2003-04 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING AID		386,984
EDUC RELATD SUPPORT SERVICE		2,494
EXTRAORDINARY NEEDS		43,002
LIMITED ENGLISH PROFICIENCY		0

GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	19,389
EXCESS COST - PUBLIC + PRIV	248,679
BUILDING + BLDG REORG INCENT	53,623
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	28,211
HARDWARE & TECHNOLOGY	1,012
SOFTWARE, LIBRARY, TEXTBOOK	19,874
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,833
TEACHER SUPPORT AID	0
TOTAL	806,101
\$ CHG 03-04 MINUS 02-03	-5,025
% CHG TOTAL AID	-0.62
\$ CHG W/O BLDG, BLDG INCENTIVE	-5,024
% CHG W/O BLDG, BLDG INCENTIVE	-0.66
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
	04/28/03
RUN NO: SA030-4	

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 631201
DISTRICT NAME: WARRENSBURG

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	3,925,004
GIFTED & TALENTED	6,024
OPERATING STANDARDS	156,500
ACADEMIC SUPPORT AID	0
SUBTOTAL	4,087,528
EDUC RELATD SUPPORT SERVICE	39,567
EXTRAORDINARY NEEDS	365,250
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	79,946
BOCES + SPECIAL SERVICES	615,508
EXCESS COST - PUBLIC + PRIV	2,143,343
BUILDING + BLDG REORG INCENT	564,368
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	566,402
HARDWARE & TECHNOLOGY	4,330
SOFTWARE, LIBRARY, TEXTBOOK	71,925
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	6,167
TEACHER SUPPORT AID	0
TOTAL	8,544,334
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	3,922,392

EDUC RELATD SUPPORT SERVICE	37,828	
EXTRAORDINARY NEEDS	365,250	
LIMITED ENGLISH PROFICIENCY	0	
GROWTH	188,999	
FULL DAY K CONVERSION	0	
SUMMER SCHOOL	0	
TAX LIMITATION	106,534	
BOCES + SPECIAL SERVICES	617,503	
EXCESS COST - PUBLIC + PRIV	2,075,344	
BUILDING + BLDG REORG INCENT	544,337	
REORG. INCENTIVE (OPERATING)	0	
TRANSPORTATION INCL SUMMER	596,188	
HARDWARE & TECHNOLOGY	12,630	
SOFTWARE, LIBRARY, TEXTBOOK	70,712	
UNIVERSAL PREKINDERGARTEN	0	
EARLY GRADE CLASS SIZE REDN	0	
MINOR MAINTENANCE & REPAIR	6,001	
TEACHER SUPPORT AID	0	
TOTAL	8,543,718	
\$ CHG 03-04 MINUS 02-03	-616	
% CHG TOTAL AID	-0.01	
\$ CHG W/O BLDG, BLDG INCENTIVE	19,415	
% CHG W/O BLDG, BLDG INCENTIVE	0.24	
03-04 ADDL UNIV PREKINDERGARTN	0	
03-04 ADDL EARLY GR CLASS SIZE	0	
DB ED: 0458L	STATE OF NEW YORK	04/28/03
RUN NO: SA030-4		

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	COUNTY
	DISTRICT NAME:	TOTALS
2002-03 BASE YEAR AIDS:		
COMPREHENSIVE OPERATING AID		
GIFTED & TALENTED		
OPERATING STANDARDS		
ACADEMIC SUPPORT AID		
SUBTOTAL		
EDUC RELATD SUPPORT SERVICE		
EXTRAORDINARY NEEDS		
LIMITED ENGLISH PROFICIENCY		
GROWTH		
FULL DAY K CONVERSION		
SUMMER SCHOOL		
TAX LIMITATION		
BOCES + SPECIAL SERVICES		
EXCESS COST - PUBLIC + PRIV		
BUILDING + BLDG REORG INCENT		
REORG. INCENTIVE (OPERATING)		
TRANSPORTATION INCL SUMMER		
HARDWARE & TECHNOLOGY		
SOFTWARE, LIBRARY, TEXTBOOK		
UNIVERSAL PREKINDERGARTEN		
EARLY GRADE CLASS SIZE REDN		
MINOR MAINTENANCE & REPAIR		
TEACHER SUPPORT AID		
TOTAL		

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID
 EDUC RELATD SUPPORT SERVICE
 EXTRAORDINARY NEEDS
 LIMITED ENGLISH PROFICIENCY
 GROWTH
 FULL DAY K CONVERSION
 SUMMER SCHOOL
 TAX LIMITATION
 BOCES + SPECIAL SERVICES
 EXCESS COST - PUBLIC + PRIV
 BUILDING + BLDG REORG INCENT
 REORG. INCENTIVE (OPERATING)
 TRANSPORTATION INCL SUMMER
 HARDWARE & TECHNOLOGY
 SOFTWARE, LIBRARY, TEXTBOOK
 UNIVERSAL PREKINDERGARTEN
 EARLY GRADE CLASS SIZE REDN
 MINOR MAINTENANCE & REPAIR
 TEACHER SUPPORT AID

TOTAL

\$ CHG 03-04 MINUS 02-03

% CHG TOTAL AID

\$ CHG W/O BLDG, BLDG INCENTIVE

% CHG W/O BLDG, BLDG INCENTIVE

03-04 ADDL UNIV PREKINDERGARTN

03-04 ADDL EARLY GR CLASS SIZE

DB ED: 0458L

STATE OF NEW YORK

04/28/03

RUN NO: SA030-4

2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 640101
 DISTRICT NAME: ARGYLE

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	2,752,961
GIFTED & TALENTED	4,459
OPERATING STANDARDS	115,325
ACADEMIC SUPPORT AID	0
SUBTOTAL	2,872,745
EDUC RELATD SUPPORT SERVICE	21,496
EXTRAORDINARY NEEDS	157,208
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	2,007
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	322,464
EXCESS COST - PUBLIC + PRIV	614,955
BUILDING + BLDG REORG INCENT	500,339
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	442,430
HARDWARE & TECHNOLOGY	12,179
SOFTWARE, LIBRARY, TEXTBOOK	63,104
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	10,002

TEACHER SUPPORT AID	0
TOTAL	5,018,929
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	2,751,803
EDUC RELATD SUPPORT SERVICE	21,950
EXTRAORDINARY NEEDS	161,379
LIMITED ENGLISH PROFICIENCY	0
GROWTH	8,451
FULL DAY K CONVERSION	0
SUMMER SCHOOL	938
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	369,037
EXCESS COST - PUBLIC + PRIV	852,306
BUILDING + BLDG REORG INCENT	500,335
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	432,748
HARDWARE & TECHNOLOGY	12,145
SOFTWARE, LIBRARY, TEXTBOOK	62,854
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	10,002
TEACHER SUPPORT AID	0
TOTAL	5,183,948
\$ CHG 03-04 MINUS 02-03	165,019
% CHG TOTAL AID	3.29
\$ CHG W/O BLDG, BLDG INCENTIVE	165,023
% CHG W/O BLDG, BLDG INCENTIVE	3.65
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	04/28/03
RUN NO: SA030-4	

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 640502
DISTRICT NAME: FORT ANN

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	2,053,713
GIFTED & TALENTED	0
OPERATING STANDARDS	79,039
ACADEMIC SUPPORT AID	0
SUBTOTAL	2,132,752
EDUC RELATD SUPPORT SERVICE	14,121
EXTRAORDINARY NEEDS	149,833
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	139,903
EXCESS COST - PUBLIC + PRIV	634,801
BUILDING + BLDG REORG INCENT	5,441
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	415,701
HARDWARE & TECHNOLOGY	6,378
SOFTWARE, LIBRARY, TEXTBOOK	46,944

UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	8,168
TEACHER SUPPORT AID	0
TOTAL	3,554,042
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	2,028,674
EDUC RELATD SUPPORT SERVICE	16,145
EXTRAORDINARY NEEDS	159,358
LIMITED ENGLISH PROFICIENCY	2,955
GROWTH	47,397
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	196,075
EXCESS COST - PUBLIC + PRIV	760,398
BUILDING + BLDG REORG INCENT	1,014,316
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	428,323
HARDWARE & TECHNOLOGY	6,356
SOFTWARE, LIBRARY, TEXTBOOK	44,537
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	7,668
TEACHER SUPPORT AID	0
TOTAL	4,712,202
\$ CHG 03-04 MINUS 02-03	1,158,160
% CHG TOTAL AID	32.59
% CHG W/O BLDG, BLDG INCENTIVE	149,285
% CHG W/O BLDG, BLDG INCENTIVE	4.21
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 640601
DISTRICT NAME: FORT EDWARD

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	2,903,009
GIFTED & TALENTED	3,272
OPERATING STANDARDS	94,206
ACADEMIC SUPPORT AID	0
SUBTOTAL	3,000,487
EDUC RELATD SUPPORT SERVICE	18,101
EXTRAORDINARY NEEDS	119,727
LIMITED ENGLISH PROFICIENCY	-2,172
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	10,244
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	306,643
EXCESS COST - PUBLIC + PRIV	1,061,968
BUILDING + BLDG REORG INCENT	241,651
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	106,733

HARDWARE & TECHNOLOGY	3,086
SOFTWARE, LIBRARY, TEXTBOOK	42,406
UNIVERSAL PREKINDERGARTEN	66,096
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	5,667
TEACHER SUPPORT AID	0
TOTAL	4,980,637
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	2,898,771
EDUC RELATD SUPPORT SERVICE	16,923
EXTRAORDINARY NEEDS	119,727
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	11,128
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	320,405
EXCESS COST - PUBLIC + PRIV	1,018,934
BUILDING + BLDG REORG INCENT	200,849
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	178,255
HARDWARE & TECHNOLOGY	4,030
SOFTWARE, LIBRARY, TEXTBOOK	41,319
UNIVERSAL PREKINDERGARTEN	66,096
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	5,501
TEACHER SUPPORT AID	0
TOTAL	4,881,938
\$ CHG 03-04 MINUS 02-03	-98,699
% CHG TOTAL AID	-1.98
\$ CHG W/O BLDG, BLDG INCENTIVE	-57,897
% CHG W/O BLDG, BLDG INCENTIVE	-1.22
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 640701

DISTRICT NAME: GRANVILLE

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	5,397,857
GIFTED & TALENTED	8,997
OPERATING STANDARDS	193,275
ACADEMIC SUPPORT AID	0
SUBTOTAL	5,600,129
EDUC RELATD SUPPORT SERVICE	37,485
EXTRAORDINARY NEEDS	293,404
LIMITED ENGLISH PROFICIENCY	0
GROWTH	48,544
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	333,637
EXCESS COST - PUBLIC + PRIV	1,898,086

BUILDING + BLDG REORG INCENT	1,707,002
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	598,740
HARDWARE & TECHNOLOGY	19,152
SOFTWARE, LIBRARY, TEXTBOOK	82,112
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	57,087
MINOR MAINTENANCE & REPAIR	16,503
TEACHER SUPPORT AID	0
TOTAL	10,691,881
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	5,396,285
EDUC RELATD SUPPORT SERVICE	49,481
EXTRAORDINARY NEEDS	296,298
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	442,121
EXCESS COST - PUBLIC + PRIV	1,855,375
BUILDING + BLDG REORG INCENT	1,445,133
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	656,472
HARDWARE & TECHNOLOGY	16,388
SOFTWARE, LIBRARY, TEXTBOOK	95,335
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	57,087
MINOR MAINTENANCE & REPAIR	16,670
TEACHER SUPPORT AID	0
TOTAL	10,326,645
\$ CHG 03-04 MINUS 02-03	-365,236
% CHG TOTAL AID	-3.42
\$ CHG W/O BLDG, BLDG INCENTIVE	-103,367
% CHG W/O BLDG, BLDG INCENTIVE	-1.15
03-04 ADDL UNIV PREKINDERGARTN	108,360
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
	04/28/03
RUN NO: SA030-4	

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 640801
DISTRICT NAME: GREENWICH

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	4,050,600
GIFTED & TALENTED	7,186
OPERATING STANDARDS	146,679
ACADEMIC SUPPORT AID	0
SUBTOTAL	4,204,465
EDUC RELATD SUPPORT SERVICE	26,085
EXTRAORDINARY NEEDS	188,305
LIMITED ENGLISH PROFICIENCY	1,440
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0

BOCES + SPECIAL SERVICES	338,319
EXCESS COST - PUBLIC + PRIV	864,661
BUILDING + BLDG REORG INCENT	1,504,011
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	407,633
HARDWARE & TECHNOLOGY	17,174
SOFTWARE, LIBRARY, TEXTBOOK	101,968
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	12,835
TEACHER SUPPORT AID	0
TOTAL	7,666,896
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	3,961,447
EDUC RELATD SUPPORT SERVICE	26,366
EXTRAORDINARY NEEDS	188,305
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	372,318
EXCESS COST - PUBLIC + PRIV	977,550
BUILDING + BLDG REORG INCENT	1,398,469
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	474,184
HARDWARE & TECHNOLOGY	17,555
SOFTWARE, LIBRARY, TEXTBOOK	98,615
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	12,502
TEACHER SUPPORT AID	0
TOTAL	7,527,311
\$ CHG 03-04 MINUS 02-03	-139,585
% CHG TOTAL AID	-1.82
\$ CHG W/O BLDG, BLDG INCENTIVE	-34,043
% CHG W/O BLDG, BLDG INCENTIVE	-0.55
03-04 ADDL UNIV PREKINDERGARTN	31,196
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 641001
DISTRICT NAME: HARTFORD

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	2,579,360
GIFTED & TALENTED	3,615
OPERATING STANDARDS	116,990
ACADEMIC SUPPORT AID	0
SUBTOTAL	2,699,965
EDUC RELATD SUPPORT SERVICE	20,959
EXTRAORDINARY NEEDS	129,529
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0

SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	134,586
EXCESS COST - PUBLIC + PRIV	571,300
BUILDING + BLDG REORG INCENT	185,756
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	438,243
HARDWARE & TECHNOLOGY	11,054
SOFTWARE, LIBRARY, TEXTBOOK	41,161
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	6,167
TEACHER SUPPORT AID	0
TOTAL	4,238,720
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	2,593,857
EDUC RELATD SUPPORT SERVICE	20,121
EXTRAORDINARY NEEDS	136,387
LIMITED ENGLISH PROFICIENCY	0
GROWTH	54,206
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	146,484
EXCESS COST - PUBLIC + PRIV	642,881
BUILDING + BLDG REORG INCENT	123,100
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	459,655
HARDWARE & TECHNOLOGY	10,700
SOFTWARE, LIBRARY, TEXTBOOK	40,956
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	6,334
TEACHER SUPPORT AID	0
TOTAL	4,234,681
\$ CHG 03-04 MINUS 02-03	-4,039
% CHG TOTAL AID	-0.10
\$ CHG W/O BLDG, BLDG INCENTIVE	58,617
% CHG W/O BLDG, BLDG INCENTIVE	1.45
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 641301
DISTRICT NAME: HUDSON FALLS

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	8,606,406
GIFTED & TALENTED	13,499
OPERATING STANDARDS	377,266
ACADEMIC SUPPORT AID	0
SUBTOTAL	8,997,171
EDUC RELATD SUPPORT SERVICE	68,995
EXTRAORDINARY NEEDS	474,925
LIMITED ENGLISH PROFICIENCY	0

GROWTH	0	
FULL DAY K CONVERSION	0	
SUMMER SCHOOL	50,038	
TAX LIMITATION	0	
BOCES + SPECIAL SERVICES	649,905	
EXCESS COST - PUBLIC + PRIV	2,873,387	
BUILDING + BLDG REORG INCENT	3,653,136	
REORG. INCENTIVE (OPERATING)	0	
TRANSPORTATION INCL SUMMER	897,161	
HARDWARE & TECHNOLOGY	38,638	
SOFTWARE, LIBRARY, TEXTBOOK	194,316	
UNIVERSAL PREKINDERGARTEN	0	
EARLY GRADE CLASS SIZE REDN	111,401	
MINOR MAINTENANCE & REPAIR	19,003	
TEACHER SUPPORT AID	0	
TOTAL	18,028,076	
2003-04 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING AID	8,671,474	
EDUC RELATD SUPPORT SERVICE	71,278	
EXTRAORDINARY NEEDS	474,925	
LIMITED ENGLISH PROFICIENCY	0	
GROWTH	73,834	
FULL DAY K CONVERSION	0	
SUMMER SCHOOL	53,517	
TAX LIMITATION	0	
BOCES + SPECIAL SERVICES	820,485	
EXCESS COST - PUBLIC + PRIV	2,709,493	
BUILDING + BLDG REORG INCENT	2,046,307	
REORG. INCENTIVE (OPERATING)	0	
TRANSPORTATION INCL SUMMER	1,022,468	
HARDWARE & TECHNOLOGY	38,539	
SOFTWARE, LIBRARY, TEXTBOOK	190,891	
UNIVERSAL PREKINDERGARTEN	0	
EARLY GRADE CLASS SIZE REDN	111,401	
MINOR MAINTENANCE & REPAIR	18,503	
TEACHER SUPPORT AID	0	
TOTAL	16,303,115	
\$ CHG 03-04 MINUS 02-03	-1,724,961	
% CHG TOTAL AID	-9.57	
\$ CHG W/O BLDG, BLDG INCENTIVE	-118,132	
% CHG W/O BLDG, BLDG INCENTIVE	-0.82	
03-04 ADDL UNIV PREKINDERGARTN	0	
03-04 ADDL EARLY GR CLASS SIZE	2,121	
DB ED: 0458L	STATE OF NEW YORK	04/28/03
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 641401
DISTRICT NAME: PUTNAM

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	64,174
GIFTED & TALENTED	0
OPERATING STANDARDS	572
ACADEMIC SUPPORT AID	0
SUBTOTAL	64,746
EDUC RELATD SUPPORT SERVICE	354

EXTRAORDINARY NEEDS	6,332
LIMITED ENGLISH PROFICIENCY	0
GROWTH	2,082
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	9,756
EXCESS COST - PUBLIC + PRIV	20,602
BUILDING + BLDG REORG INCENT	0
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	11,814
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	6,372
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,000
TEACHER SUPPORT AID	0
TOTAL	124,058
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	60,668
EDUC RELATD SUPPORT SERVICE	365
EXTRAORDINARY NEEDS	6,332
LIMITED ENGLISH PROFICIENCY	0
GROWTH	1,166
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	21,310
EXCESS COST - PUBLIC + PRIV	19,571
BUILDING + BLDG REORG INCENT	5,040
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	8,914
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	6,445
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,000
TEACHER SUPPORT AID	0
TOTAL	131,811
\$ CHG 03-04 MINUS 02-03	7,753
% CHG TOTAL AID	6.25
\$ CHG W/O BLDG, BLDG INCENTIVE	2,713
% CHG W/O BLDG, BLDG INCENTIVE	2.19
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03
2003-04 STATE AID PROJECTIONS	
2002-03 AND 2003-04 AIDS PAYABLE	
UNDER SECTION 3609 PLUS OTHER AIDS	
DISTRICT CODE:	641501
DISTRICT NAME:	SALEM
2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	3,245,264
GIFTED & TALENTED	4,806
OPERATING STANDARDS	125,910

ACADEMIC SUPPORT AID	0
SUBTOTAL	3,375,980
EDUC RELATD SUPPORT SERVICE	22,103
EXTRAORDINARY NEEDS	192,181
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	5,077
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	118,709
EXCESS COST - PUBLIC + PRIV	641,886
BUILDING + BLDG REORG INCENT	358,361
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	458,925
HARDWARE & TECHNOLOGY	12,789
SOFTWARE, LIBRARY, TEXTBOOK	52,948
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	11,002
TEACHER SUPPORT AID	0
TOTAL	5,249,961
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	3,229,463
EDUC RELATD SUPPORT SERVICE	23,057
EXTRAORDINARY NEEDS	192,181
LIMITED ENGLISH PROFICIENCY	736
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	5,264
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	126,727
EXCESS COST - PUBLIC + PRIV	902,133
BUILDING + BLDG REORG INCENT	294,654
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	528,891
HARDWARE & TECHNOLOGY	12,744
SOFTWARE, LIBRARY, TEXTBOOK	57,965
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	10,835
TEACHER SUPPORT AID	0
TOTAL	5,384,650
\$ CHG 03-04 MINUS 02-03	134,689
% CHG TOTAL AID	2.57
\$ CHG W/O BLDG, BLDG INCENTIVE	198,396
% CHG W/O BLDG, BLDG INCENTIVE	4.06
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	04/28/03
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 641610
DISTRICT NAME: CAMBRIDGE

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	3,550,567
GIFTED & TALENTED	6,639
OPERATING STANDARDS	142,642
ACADEMIC SUPPORT AID	0
SUBTOTAL	3,699,848
EDUC RELATD SUPPORT SERVICE	25,968
EXTRAORDINARY NEEDS	233,265
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	8,092
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	245,762
EXCESS COST - PUBLIC + PRIV	1,272,439
BUILDING + BLDG REORG INCENT	1,079,455
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	731,717
HARDWARE & TECHNOLOGY	16,347
SOFTWARE, LIBRARY, TEXTBOOK	92,462
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	39,301
MINOR MAINTENANCE & REPAIR	11,835
TEACHER SUPPORT AID	0
TOTAL	7,456,491
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	3,528,916
EDUC RELATD SUPPORT SERVICE	28,126
EXTRAORDINARY NEEDS	236,431
LIMITED ENGLISH PROFICIENCY	0
GROWTH	25,070
FULL DAY K CONVERSION	0
SUMMER SCHOOL	7,431
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	245,221
EXCESS COST - PUBLIC + PRIV	1,313,441
BUILDING + BLDG REORG INCENT	1,011,168
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	828,496
HARDWARE & TECHNOLOGY	15,652
SOFTWARE, LIBRARY, TEXTBOOK	90,515
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	39,301
MINOR MAINTENANCE & REPAIR	11,335
TEACHER SUPPORT AID	0
TOTAL	7,381,103
\$ CHG 03-04 MINUS 02-03	-75,388
% CHG TOTAL AID	-1.01
\$ CHG W/O BLDG, BLDG INCENTIVE	-7,101
% CHG W/O BLDG, BLDG INCENTIVE	-0.11
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	10,000
DB ED: 0458L	04/28/03
STATE OF NEW YORK	
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2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS
 DISTRICT CODE:

641701

DISTRICT NAME: WHITEHALL

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	3,431,403
GIFTED & TALENTED	4,850
OPERATING STANDARDS	118,889
ACADEMIC SUPPORT AID	0
SUBTOTAL	3,555,142
EDUC RELATD SUPPORT SERVICE	19,638
EXTRAORDINARY NEEDS	269,274
LIMITED ENGLISH PROFICIENCY	0
GROWTH	15,026
FULL DAY K CONVERSION	0
SUMMER SCHOOL	1,577
TAX LIMITATION	59,793
BOCES + SPECIAL SERVICES	165,966
EXCESS COST - PUBLIC + PRIV	937,660
BUILDING + BLDG REORG INCENT	53,400
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	550,413
HARDWARE & TECHNOLOGY	10,851
SOFTWARE, LIBRARY, TEXTBOOK	67,943
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	5,167
TEACHER SUPPORT AID	0
TOTAL	5,711,850
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	3,397,294
EDUC RELATD SUPPORT SERVICE	24,837
EXTRAORDINARY NEEDS	269,274
LIMITED ENGLISH PROFICIENCY	0
GROWTH	79,913
FULL DAY K CONVERSION	0
SUMMER SCHOOL	2,640
TAX LIMITATION	81,423
BOCES + SPECIAL SERVICES	186,188
EXCESS COST - PUBLIC + PRIV	943,723
BUILDING + BLDG REORG INCENT	2,524
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	547,269
HARDWARE & TECHNOLOGY	11,333
SOFTWARE, LIBRARY, TEXTBOOK	65,879
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	5,334
TEACHER SUPPORT AID	0
TOTAL	5,617,631
\$ CHG 03-04 MINUS 02-03	-94,219
% CHG TOTAL AID	-1.65
\$ CHG W/O BLDG, BLDG INCENTIVE	-43,343
% CHG W/O BLDG, BLDG INCENTIVE	-0.77
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE

UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: COUNTY
DISTRICT NAME: TOTALS

2002-03 BASE YEAR AIDS:

- COMPREHENSIVE OPERATING AID
- GIFTED & TALENTED
- OPERATING STANDARDS
- ACADEMIC SUPPORT AID
- SUBTOTAL
- EDUC RELATD SUPPORT SERVICE
- EXTRAORDINARY NEEDS
- LIMITED ENGLISH PROFICIENCY
- GROWTH
- FULL DAY K CONVERSION
- SUMMER SCHOOL
- TAX LIMITATION
- BOCES + SPECIAL SERVICES
- EXCESS COST - PUBLIC + PRIV
- BUILDING + BLDG REORG INCENT
- REORG. INCENTIVE (OPERATING)
- TRANSPORTATION INCL SUMMER
- HARDWARE & TECHNOLOGY
- SOFTWARE, LIBRARY, TEXTBOOK
- UNIVERSAL PREKINDERGARTEN
- EARLY GRADE CLASS SIZE REDN
- MINOR MAINTENANCE & REPAIR
- TEACHER SUPPORT AID

TOTAL

2003-04 ESTIMATED AIDS:

- COMPREHENSIVE OPERATING AID
- EDUC RELATD SUPPORT SERVICE
- EXTRAORDINARY NEEDS
- LIMITED ENGLISH PROFICIENCY
- GROWTH
- FULL DAY K CONVERSION
- SUMMER SCHOOL
- TAX LIMITATION
- BOCES + SPECIAL SERVICES
- EXCESS COST - PUBLIC + PRIV
- BUILDING + BLDG REORG INCENT
- REORG. INCENTIVE (OPERATING)
- TRANSPORTATION INCL SUMMER
- HARDWARE & TECHNOLOGY
- SOFTWARE, LIBRARY, TEXTBOOK
- UNIVERSAL PREKINDERGARTEN
- EARLY GRADE CLASS SIZE REDN
- MINOR MAINTENANCE & REPAIR
- TEACHER SUPPORT AID

TOTAL

\$ CHG 03-04 MINUS 02-03

% CHG TOTAL AID

\$ CHG W/O BLDG, BLDG INCENTIVE

% CHG W/O BLDG, BLDG INCENTIVE

03-04 ADDL UNIV PREKINDERGARTN

03-04 ADDL EARLY GR CLASS SIZE

DB ED: 0458L

STATE OF NEW YORK

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2003-04 STATE AID PROJECTIONS

2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 650101
DISTRICT NAME: NEWARK

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	10,012,152
GIFTED & TALENTED	15,343
OPERATING STANDARDS	379,141
ACADEMIC SUPPORT AID	0
SUBTOTAL	10,406,636
EDUC RELATD SUPPORT SERVICE	71,634
EXTRAORDINARY NEEDS	391,027
LIMITED ENGLISH PROFICIENCY	33,958
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,122,834
EXCESS COST - PUBLIC + PRIV	3,264,313
BUILDING + BLDG REORG INCENT	4,885,056
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,131,912
HARDWARE & TECHNOLOGY	43,697
SOFTWARE, LIBRARY, TEXTBOOK	227,236
UNIVERSAL PREKINDERGARTEN	143,472
EARLY GRADE CLASS SIZE REDN	51,300
MINOR MAINTENANCE & REPAIR	30,339
TEACHER SUPPORT AID	0
TOTAL	21,803,414

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	10,000,778
EDUC RELATD SUPPORT SERVICE	74,307
EXTRAORDINARY NEEDS	439,539
LIMITED ENGLISH PROFICIENCY	40,976
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,012,142
EXCESS COST - PUBLIC + PRIV	3,353,006
BUILDING + BLDG REORG INCENT	4,572,634
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,396,033
HARDWARE & TECHNOLOGY	43,071
SOFTWARE, LIBRARY, TEXTBOOK	235,369
UNIVERSAL PREKINDERGARTEN	143,472
EARLY GRADE CLASS SIZE REDN	51,300
MINOR MAINTENANCE & REPAIR	29,672
TEACHER SUPPORT AID	0
TOTAL	21,392,299

\$ CHG 03-04 MINUS 02-03	-411,115
% CHG TOTAL AID	-1.89
\$ CHG W/O BLDG, BLDG INCENTIVE	-98,693
% CHG W/O BLDG, BLDG INCENTIVE	-0.58
03-04 ADDL UNIV PREKINDERGARTN	0

03-04 ADDL EARLY GR CLASS SIZE 0
 DB ED: 0458L STATE OF NEW YORK 04/28/03
 RUN NO: SA030-4

2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 650301
 DISTRICT NAME: CLYDE-SAVANNAH

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	4,720,557
GIFTED & TALENTED	6,167
OPERATING STANDARDS	194,843
ACADEMIC SUPPORT AID	0
SUBTOTAL	4,921,567
EDUC RELATD SUPPORT SERVICE	37,995
EXTRAORDINARY NEEDS	292,854
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	6,515
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	463,492
EXCESS COST - PUBLIC + PRIV	1,809,891
BUILDING + BLDG REORG INCENT	1,260,642
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	594,941
HARDWARE & TECHNOLOGY	13,735
SOFTWARE, LIBRARY, TEXTBOOK	85,476
UNIVERSAL PREKINDERGARTEN	46,201
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	10,002
TEACHER SUPPORT AID	0
TOTAL	9,543,311

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	4,741,438
EDUC RELATD SUPPORT SERVICE	32,920
EXTRAORDINARY NEEDS	292,854
LIMITED ENGLISH PROFICIENCY	0
GROWTH	183,736
FULL DAY K CONVERSION	0
SUMMER SCHOOL	5,894
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	627,139
EXCESS COST - PUBLIC + PRIV	1,730,014
BUILDING + BLDG REORG INCENT	1,525,172
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	653,130
HARDWARE & TECHNOLOGY	16,300
SOFTWARE, LIBRARY, TEXTBOOK	84,241
UNIVERSAL PREKINDERGARTEN	46,201
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	9,501
TEACHER SUPPORT AID	0
TOTAL	9,948,540
\$ CHG 03-04 MINUS 02-03	405,229
% CHG TOTAL AID	4.25

\$ CHG W/O BLDG, BLDG INCENTIVE	140,699
% CHG W/O BLDG, BLDG INCENTIVE	1.70
03-04 ADDL UNIV PREKINDERGARTN	12,779
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	650501
DISTRICT NAME:	LYONS

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	4,581,717
GIFTED & TALENTED	6,506
OPERATING STANDARDS	177,669
ACADEMIC SUPPORT AID	0
SUBTOTAL	4,765,892
EDUC RELATD SUPPORT SERVICE	33,089
EXTRAORDINARY NEEDS	226,496
LIMITED ENGLISH PROFICIENCY	4,720
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	17,172
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	725,265
EXCESS COST - PUBLIC + PRIV	1,582,015
BUILDING + BLDG REORG INCENT	733,708
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	475,021
HARDWARE & TECHNOLOGY	18,707
SOFTWARE, LIBRARY, TEXTBOOK	97,162
UNIVERSAL PREKINDERGARTEN	71,212
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	13,669
TEACHER SUPPORT AID	0
TOTAL	8,764,128

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	4,596,227
EDUC RELATD SUPPORT SERVICE	34,216
EXTRAORDINARY NEEDS	243,512
LIMITED ENGLISH PROFICIENCY	10,924
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	18,582
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	694,000
EXCESS COST - PUBLIC + PRIV	1,650,740
BUILDING + BLDG REORG INCENT	366,937
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	946,784
HARDWARE & TECHNOLOGY	18,947
SOFTWARE, LIBRARY, TEXTBOOK	97,705
UNIVERSAL PREKINDERGARTEN	71,212
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	13,336
TEACHER SUPPORT AID	0

TOTAL	8,763,122
\$ CHG 03-04 MINUS 02-03	-1,006
% CHG TOTAL AID	-0.01
\$ CHG W/O BLDG, BLDG INCENTIVE	365,765
% CHG W/O BLDG, BLDG INCENTIVE	4.55
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 650701
DISTRICT NAME: MARION

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	4,939,319
GIFTED & TALENTED	6,727
OPERATING STANDARDS	164,543
ACADEMIC SUPPORT AID	0
SUBTOTAL	5,110,589
EDUC RELATD SUPPORT SERVICE	31,214
EXTRAORDINARY NEEDS	77,575
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	551,430
EXCESS COST - PUBLIC + PRIV	1,587,233
BUILDING + BLDG REORG INCENT	678,340
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	819,633
HARDWARE & TECHNOLOGY	19,424
SOFTWARE, LIBRARY, TEXTBOOK	98,841
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	11,335
TEACHER SUPPORT AID	0
TOTAL	8,985,614
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	4,880,613
EDUC RELATD SUPPORT SERVICE	33,039
EXTRAORDINARY NEEDS	102,953
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	588,200
EXCESS COST - PUBLIC + PRIV	1,560,891
BUILDING + BLDG REORG INCENT	678,334
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	912,219
HARDWARE & TECHNOLOGY	19,150
SOFTWARE, LIBRARY, TEXTBOOK	97,248
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0

MINOR MAINTENANCE & REPAIR	11,168
TEACHER SUPPORT AID	0
TOTAL	8,883,815
\$ CHG 03-04 MINUS 02-03	-101,799
% CHG TOTAL AID	-1.13
\$ CHG W/O BLDG, BLDG INCENTIVE	-101,793
% CHG W/O BLDG, BLDG INCENTIVE	-1.23
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	650801
DISTRICT NAME:	WAYNE

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	6,256,727
GIFTED & TALENTED	15,363
OPERATING STANDARDS	102,989
ACADEMIC SUPPORT AID	0
SUBTOTAL	6,375,079
EDUC RELATD SUPPORT SERVICE	45,765
EXTRAORDINARY NEEDS	177,328
LIMITED ENGLISH PROFICIENCY	386
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	496,032
EXCESS COST - PUBLIC + PRIV	1,446,317
BUILDING + BLDG REORG INCENT	799,671
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,083,153
HARDWARE & TECHNOLOGY	31,167
SOFTWARE, LIBRARY, TEXTBOOK	225,688
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	22,004
TEACHER SUPPORT AID	0
TOTAL	10,702,590

2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	5,973,450
EDUC RELATD SUPPORT SERVICE	48,389
EXTRAORDINARY NEEDS	184,826
LIMITED ENGLISH PROFICIENCY	484
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	849,410
EXCESS COST - PUBLIC + PRIV	1,628,912
BUILDING + BLDG REORG INCENT	799,670
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,345,854
HARDWARE & TECHNOLOGY	6,905
SOFTWARE, LIBRARY, TEXTBOOK	232,152

UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	22,004
TEACHER SUPPORT AID	0
TOTAL	11,092,056
\$ CHG 03-04 MINUS 02-03	389,466
% CHG TOTAL AID	3.64
\$ CHG W/O BLDG, BLDG INCENTIVE	389,467
% CHG W/O BLDG, BLDG INCENTIVE	3.93
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 650901
DISTRICT NAME: PALMYRA-MACEDO

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	6,710,355
GIFTED & TALENTED	0
OPERATING STANDARDS	95,885
ACADEMIC SUPPORT AID	0
SUBTOTAL	6,806,240
EDUC RELATD SUPPORT SERVICE	44,880
EXTRAORDINARY NEEDS	146,763
LIMITED ENGLISH PROFICIENCY	7,394
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	990,474
EXCESS COST - PUBLIC + PRIV	1,510,502
BUILDING + BLDG REORG INCENT	1,331,197
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	822,081
HARDWARE & TECHNOLOGY	25,826
SOFTWARE, LIBRARY, TEXTBOOK	141,588
UNIVERSAL PREKINDERGARTEN	46,648
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	22,171
TEACHER SUPPORT AID	0
TOTAL	11,895,764

2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	6,415,562
EDUC RELATD SUPPORT SERVICE	47,296
EXTRAORDINARY NEEDS	153,761
LIMITED ENGLISH PROFICIENCY	10,521
GROWTH	6,229
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,209,173
EXCESS COST - PUBLIC + PRIV	1,477,108
BUILDING + BLDG REORG INCENT	1,303,537
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,354,157

HARDWARE & TECHNOLOGY	26,500
SOFTWARE, LIBRARY, TEXTBOOK	180,908
UNIVERSAL PREKINDERGARTEN	46,648
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	21,671
TEACHER SUPPORT AID	0
TOTAL	12,253,071
\$ CHG 03-04 MINUS 02-03	357,307
% CHG TOTAL AID	3.00
\$ CHG W/O BLDG, BLDG INCENTIVE	384,967
% CHG W/O BLDG, BLDG INCENTIVE	3.64
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	04/28/03
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 650902
DISTRICT NAME: GANANDA

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	2,993,930
GIFTED & TALENTED	6,810
OPERATING STANDARDS	142,315
ACADEMIC SUPPORT AID	0
SUBTOTAL	3,143,055
EDUC RELATD SUPPORT SERVICE	27,366
EXTRAORDINARY NEEDS	47,276
LIMITED ENGLISH PROFICIENCY	1,605
GROWTH	44,299
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	390,068
EXCESS COST - PUBLIC + PRIV	821,526
BUILDING + BLDG REORG INCENT	4,831,637
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	590,659
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	61,714
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	4,834
TEACHER SUPPORT AID	0
TOTAL	9,964,039

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	2,969,559
EDUC RELATD SUPPORT SERVICE	30,150
EXTRAORDINARY NEEDS	47,276
LIMITED ENGLISH PROFICIENCY	1,349
GROWTH	57,458
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	430,644
EXCESS COST - PUBLIC + PRIV	833,163
BUILDING + BLDG REORG INCENT	3,345,756

REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	712,269
HARDWARE & TECHNOLOGY	8,000
SOFTWARE, LIBRARY, TEXTBOOK	77,741
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	4,834
TEACHER SUPPORT AID	0
TOTAL	8,518,199
\$ CHG 03-04 MINUS 02-03	-1,445,840
% CHG TOTAL AID	-14.51
\$ CHG W/O BLDG, BLDG INCENTIVE	40,041
% CHG W/O BLDG, BLDG INCENTIVE	0.78
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 651201
DISTRICT NAME: SODUS

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	6,499,064
GIFTED & TALENTED	8,287
OPERATING STANDARDS	191,875
ACADEMIC SUPPORT AID	0
SUBTOTAL	6,699,226
EDUC RELATD SUPPORT SERVICE	39,016
EXTRAORDINARY NEEDS	336,116
LIMITED ENGLISH PROFICIENCY GROWTH	31,565
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	662,159
EXCESS COST - PUBLIC + PRIV	2,010,520
BUILDING + BLDG REORG INCENT	1,649,501
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,080,150
HARDWARE & TECHNOLOGY	23,592
SOFTWARE, LIBRARY, TEXTBOOK	122,187
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	39,280
MINOR MAINTENANCE & REPAIR	12,669
TEACHER SUPPORT AID	0
TOTAL	12,705,981

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	6,428,578
EDUC RELATD SUPPORT SERVICE	37,621
EXTRAORDINARY NEEDS	336,116
LIMITED ENGLISH PROFICIENCY GROWTH	41,530
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	666,806

EXCESS COST - PUBLIC + PRIV	1,987,175
BUILDING + BLDG REORG INCENT	1,649,495
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,184,680
HARDWARE & TECHNOLOGY	22,290
SOFTWARE, LIBRARY, TEXTBOOK	119,996
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	39,280
MINOR MAINTENANCE & REPAIR	12,502
TEACHER SUPPORT AID	0
TOTAL	12,526,069
\$ CHG 03-04 MINUS 02-03	-179,912
% CHG TOTAL AID	-1.42
\$ CHG W/O BLDG, BLDG INCENTIVE	-179,906
% CHG W/O BLDG, BLDG INCENTIVE	-1.63
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	10,648
DB ED: 0458L	STATE OF NEW YORK
	04/28/03
RUN NO: SA030-4	

2003-04 STATE AID PROJECTIONS

2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 651402
DISTRICT NAME: WILLIAMSON

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	4,707,681
GIFTED & TALENTED	7,874
OPERATING STANDARDS	175,975
ACADEMIC SUPPORT AID	0
SUBTOTAL	4,891,530
EDUC RELATD SUPPORT SERVICE	32,532
EXTRAORDINARY NEEDS	127,330
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	381,435
EXCESS COST - PUBLIC + PRIV	1,551,937
BUILDING + BLDG REORG INCENT	481,373
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	651,802
HARDWARE & TECHNOLOGY	20,860
SOFTWARE, LIBRARY, TEXTBOOK	112,367
UNIVERSAL PREKINDERGARTEN	43,007
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	13,169
TEACHER SUPPORT AID	0
TOTAL	8,307,342
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	4,649,889
EDUC RELATD SUPPORT SERVICE	34,030
EXTRAORDINARY NEEDS	127,330
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0

SUMMER SCHOOL	0	
TAX LIMITATION	0	
BOCES + SPECIAL SERVICES	479,255	
EXCESS COST - PUBLIC + PRIV	1,528,672	
BUILDING + BLDG REORG INCENT	302,542	
REORG. INCENTIVE (OPERATING)	0	
TRANSPORTATION INCL SUMMER	810,328	
HARDWARE & TECHNOLOGY	20,770	
SOFTWARE, LIBRARY, TEXTBOOK	75,476	
UNIVERSAL PREKINDERGARTEN	43,007	
EARLY GRADE CLASS SIZE REDN	0	
MINOR MAINTENANCE & REPAIR	13,002	
TEACHER SUPPORT AID	0	
TOTAL	8,084,301	
\$ CHG 03-04 MINUS 02-03	-223,041	
% CHG TOTAL AID	-2.68	
\$ CHG W/O BLDG, BLDG INCENTIVE	-44,210	
% CHG W/O BLDG, BLDG INCENTIVE	-0.56	
03-04 ADDL UNIV PREKINDERGARTN	1	
03-04 ADDL EARLY GR CLASS SIZE	0	
DB ED: 0458L	STATE OF NEW YORK	04/28/03
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 651501
DISTRICT NAME: N. ROSE-WOLCOT

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	6,632,326
GIFTED & TALENTED	0
OPERATING STANDARDS	210,325
ACADEMIC SUPPORT AID	0
SUBTOTAL	6,842,651
EDUC RELATD SUPPORT SERVICE	37,397
EXTRAORDINARY NEEDS	411,940
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,124,694
EXCESS COST - PUBLIC + PRIV	1,711,213
BUILDING + BLDG REORG INCENT	5,452,203
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,300,320
HARDWARE & TECHNOLOGY	15,792
SOFTWARE, LIBRARY, TEXTBOOK	135,215
UNIVERSAL PREKINDERGARTEN	101,184
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	16,169
TEACHER SUPPORT AID	0
TOTAL	17,148,778

2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	6,536,785
EDUC RELATD SUPPORT SERVICE	37,809
EXTRAORDINARY NEEDS	411,940

LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,207,810
EXCESS COST - PUBLIC + PRIV	1,633,604
BUILDING + BLDG REORG INCENT	3,788,490
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,331,713
HARDWARE & TECHNOLOGY	22,556
SOFTWARE, LIBRARY, TEXTBOOK	134,431
UNIVERSAL PREKINDERGARTEN	101,184
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	16,003
TEACHER SUPPORT AID	0
TOTAL	15,222,325
\$ CHG 03-04 MINUS 02-03	-1,926,453
% CHG TOTAL AID	-11.23
\$ CHG W/O BLDG, BLDG INCENTIVE	-262,740
% CHG W/O BLDG, BLDG INCENTIVE	-2.25
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L STATE OF NEW YORK	04/28/03
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 651503
DISTRICT NAME: RED CREEK

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	4,704,668
GIFTED & TALENTED	6,267
OPERATING STANDARDS	192,342
ACADEMIC SUPPORT AID	0
SUBTOTAL	4,903,277
EDUC RELATD SUPPORT SERVICE	34,947
EXTRAORDINARY NEEDS	278,177
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	8,709
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	732,314
EXCESS COST - PUBLIC + PRIV	1,717,996
BUILDING + BLDG REORG INCENT	2,854,520
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,006,791
HARDWARE & TECHNOLOGY	17,791
SOFTWARE, LIBRARY, TEXTBOOK	85,531
UNIVERSAL PREKINDERGARTEN	84,000
EARLY GRADE CLASS SIZE REDN	48,337
MINOR MAINTENANCE & REPAIR	7,168
TEACHER SUPPORT AID	0
TOTAL	11,779,558

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	4,730,192
EDUC RELATD SUPPORT SERVICE	34,447
EXTRAORDINARY NEEDS	278,177
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	8,468
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	858,627
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	1,969,654
REORG. INCENTIVE (OPERATING)	995,435
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	1,258,759
UNIVERSAL PREKINDERGARTEN	17,473
EARLY GRADE CLASS SIZE REDN	69,097
MINOR MAINTENANCE & REPAIR	84,000
TEACHER SUPPORT AID	48,337
	7,001
TOTAL	0
\$ CHG 03-04 MINUS 02-03	10,359,667
% CHG TOTAL AID	-1,419,891
\$ CHG W/O BLDG, BLDG INCENTIVE	-12.05
% CHG W/O BLDG, BLDG INCENTIVE	439,194
03-04 ADDL UNIV PREKINDERGARTN	4.92
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	0
STATE OF NEW YORK	04/28/03
RUN NO: SA030-4	

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	COUNTY
DISTRICT NAME:	TOTALS

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID
GIFTED & TALENTED
OPERATING STANDARDS
ACADEMIC SUPPORT AID
SUBTOTAL
EDUC RELATD SUPPORT SERVICE
EXTRAORDINARY NEEDS
LIMITED ENGLISH PROFICIENCY GROWTH
FULL DAY K CONVERSION
SUMMER SCHOOL
TAX LIMITATION
BOCES + SPECIAL SERVICES
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT
REORG. INCENTIVE (OPERATING)
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY
SOFTWARE, LIBRARY, TEXTBOOK
UNIVERSAL PREKINDERGARTEN
EARLY GRADE CLASS SIZE REDN
MINOR MAINTENANCE & REPAIR
TEACHER SUPPORT AID

TOTAL

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID
 EDUC RELATD SUPPORT SERVICE
 EXTRAORDINARY NEEDS
 LIMITED ENGLISH PROFICIENCY
 GROWTH
 FULL DAY K CONVERSION
 SUMMER SCHOOL
 TAX LIMITATION
 BOCES + SPECIAL SERVICES
 EXCESS COST - PUBLIC + PRIV
 BUILDING + BLDG REORG INCENT
 REORG. INCENTIVE (OPERATING)
 TRANSPORTATION INCL SUMMER
 HARDWARE & TECHNOLOGY
 SOFTWARE, LIBRARY, TEXTBOOK
 UNIVERSAL PREKINDERGARTEN
 EARLY GRADE CLASS SIZE REDN
 MINOR MAINTENANCE & REPAIR
 TEACHER SUPPORT AID

TOTAL

\$ CHG 03-04 MINUS 02-03

% CHG TOTAL AID

\$ CHG W/O BLDG, BLDG INCENTIVE

% CHG W/O BLDG, BLDG INCENTIVE

03-04 ADDL UNIV PREKINDERGARTN

03-04 ADDL EARLY GR CLASS SIZE

DB ED: 0458L

STATE OF NEW YORK

04/28/03

RUN NO: SA030-4

2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 660101

DISTRICT NAME: KATONAH LEWISB

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	1,973,526
GIFTED & TALENTED	22,127
OPERATING STANDARDS	66,100
ACADEMIC SUPPORT AID	0
SUBTOTAL	2,061,753
EDUC RELATD SUPPORT SERVICE	34,025
EXTRAORDINARY NEEDS	2,795
LIMITED ENGLISH PROFICIENCY	0
GROWTH	18,230
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	886,183
EXCESS COST - PUBLIC + PRIV	1,643,645
BUILDING + BLDG REORG INCENT	1,019,895
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	241,138
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	337,671
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0

MINOR MAINTENANCE & REPAIR	35,173
TEACHER SUPPORT AID	0
TOTAL	6,280,508
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	1,931,863
EDUC RELATD SUPPORT SERVICE	34,767
EXTRAORDINARY NEEDS	2,795
LIMITED ENGLISH PROFICIENCY	0
GROWTH	33,872
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	913,263
EXCESS COST - PUBLIC + PRIV	1,706,352
BUILDING + BLDG REORG INCENT	836,980
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	310,093
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	350,124
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	35,673
TEACHER SUPPORT AID	0
TOTAL	6,155,782
\$ CHG 03-04 MINUS 02-03	-124,726
% CHG TOTAL AID	-1.99
\$ CHG W/O BLDG, BLDG INCENTIVE	58,189
% CHG W/O BLDG, BLDG INCENTIVE	1.11
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	04/28/03
RUN NO: SA030-4	

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 660102
DISTRICT NAME: BEDFORD

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	2,589,149
GIFTED & TALENTED	22,186
OPERATING STANDARDS	67,523
ACADEMIC SUPPORT AID	0
SUBTOTAL	2,678,858
EDUC RELATD SUPPORT SERVICE	34,756
EXTRAORDINARY NEEDS	0
LIMITED ENGLISH PROFICIENCY	27,940
GROWTH	11,850
FULL DAY K CONVERSION	0
SUMMER SCHOOL	15,014
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	638,161
EXCESS COST - PUBLIC + PRIV	1,343,864
BUILDING + BLDG REORG INCENT	0
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	316,826
HARDWARE & TECHNOLOGY	0

SOFTWARE, LIBRARY, TEXTBOOK	343,124
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	40,841
TEACHER SUPPORT AID	0
TOTAL	5,451,234
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	2,510,090
EDUC RELATD SUPPORT SERVICE	34,949
EXTRAORDINARY NEEDS	0
LIMITED ENGLISH PROFICIENCY	33,120
GROWTH	32,407
FULL DAY K CONVERSION	0
SUMMER SCHOOL	15,920
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	649,783
EXCESS COST - PUBLIC + PRIV	1,274,829
BUILDING + BLDG REORG INCENT	10,000
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	414,870
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	344,876
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	41,508
TEACHER SUPPORT AID	0
TOTAL	5,362,352
\$ CHG 03-04 MINUS 02-03	-88,882
% CHG TOTAL AID	-1.63
\$ CHG W/O BLDG, BLDG INCENTIVE	-98,882
% CHG W/O BLDG, BLDG INCENTIVE	-1.81
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 660202
DISTRICT NAME: CROTON HARMON

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	892,104
GIFTED & TALENTED	0
OPERATING STANDARDS	23,935
ACADEMIC SUPPORT AID	0
SUBTOTAL	916,039
EDUC RELATD SUPPORT SERVICE	12,319
EXTRAORDINARY NEEDS	10,900
LIMITED ENGLISH PROFICIENCY	0
GROWTH	28,200
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	652,560
EXCESS COST - PUBLIC + PRIV	527,411
BUILDING + BLDG REORG INCENT	122,326
REORG. INCENTIVE (OPERATING)	0

TRANSPORTATION INCL SUMMER	225,915
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	113,344
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	20,170
TEACHER SUPPORT AID	0
TOTAL	2,629,184
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	858,329
EDUC RELATD SUPPORT SERVICE	12,867
EXTRAORDINARY NEEDS	10,900
LIMITED ENGLISH PROFICIENCY	2,208
GROWTH	630
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	690,339
EXCESS COST - PUBLIC + PRIV	583,577
BUILDING + BLDG REORG INCENT	101,987
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	296,595
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	122,421
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	21,337
TEACHER SUPPORT AID	0
TOTAL	2,701,190
\$ CHG 03-04 MINUS 02-03	72,006
% CHG TOTAL AID	2.74
\$ CHG W/O BLDG, BLDG INCENTIVE	92,345
% CHG W/O BLDG, BLDG INCENTIVE	3.68
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 660203
DISTRICT NAME: HENDRICK HUDSO

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	1,219,962
GIFTED & TALENTED	15,924
OPERATING STANDARDS	47,963
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,283,849
EDUC RELATD SUPPORT SERVICE	24,687
EXTRAORDINARY NEEDS	30,408
LIMITED ENGLISH PROFICIENCY	0
GROWTH	2,859
FULL DAY K CONVERSION	0
SUMMER SCHOOL	5,777
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	904,626
EXCESS COST - PUBLIC + PRIV	1,353,764

BUILDING + BLDG REORG INCENT	79,902
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	311,009
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	206,609
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	27,672
TEACHER SUPPORT AID	0
TOTAL	4,231,162
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	1,202,967
EDUC RELATD SUPPORT SERVICE	24,912
EXTRAORDINARY NEEDS	37,383
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	5,760
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	594,624
EXCESS COST - PUBLIC + PRIV	1,532,816
BUILDING + BLDG REORG INCENT	79,901
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	453,538
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	225,964
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	27,838
TEACHER SUPPORT AID	0
TOTAL	4,185,703
\$ CHG 03-04 MINUS 02-03	-45,459
% CHG TOTAL AID	-1.07
\$ CHG W/O BLDG, BLDG INCENTIVE	-45,458
% CHG W/O BLDG, BLDG INCENTIVE	-1.10
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 660301
DISTRICT NAME: EASTCHESTER

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	1,058,683
GIFTED & TALENTED	13,971
OPERATING STANDARDS	36,350
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,109,004
EDUC RELATD SUPPORT SERVICE	21,698
EXTRAORDINARY NEEDS	9,522
LIMITED ENGLISH PROFICIENCY	11,781
GROWTH	32,761
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0

BOCES + SPECIAL SERVICES	491,590
EXCESS COST - PUBLIC + PRIV	647,449
BUILDING + BLDG REORG INCENT	187,542
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	100,416
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	183,870
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,000
TEACHER SUPPORT AID	0
TOTAL	2,797,633
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	1,039,137
EDUC RELATD SUPPORT SERVICE	22,265
EXTRAORDINARY NEEDS	15,034
LIMITED ENGLISH PROFICIENCY	13,616
GROWTH	11,968
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	511,048
EXCESS COST - PUBLIC + PRIV	634,463
BUILDING + BLDG REORG INCENT	186,642
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	103,325
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	203,854
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,000
TEACHER SUPPORT AID	0
TOTAL	2,743,352
\$ CHG 03-04 MINUS 02-03	-54,281
% CHG TOTAL AID	-1.94
\$ CHG W/O BLDG, BLDG INCENTIVE	-53,381
% CHG W/O BLDG, BLDG INCENTIVE	-2.05
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 660302
DISTRICT NAME: TUCKAHOE

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	614,579
GIFTED & TALENTED	5,522
OPERATING STANDARDS	15,000
ACADEMIC SUPPORT AID	0
SUBTOTAL	635,101
EDUC RELATD SUPPORT SERVICE	9,264
EXTRAORDINARY NEEDS	13,238
LIMITED ENGLISH PROFICIENCY	3,662
GROWTH	0
FULL DAY K CONVERSION	0

SUMMER SCHOOL	1,600
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	194,359
EXCESS COST - PUBLIC + PRIV	375,557
BUILDING + BLDG REORG INCENT	147,621
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	67,326
HARDWARE & TECHNOLOGY	44
SOFTWARE, LIBRARY, TEXTBOOK	76,435
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	10,335
TEACHER SUPPORT AID	0
TOTAL	1,534,542
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	595,090
EDUC RELATD SUPPORT SERVICE	8,852
EXTRAORDINARY NEEDS	13,344
LIMITED ENGLISH PROFICIENCY	1,932
GROWTH	5,632
FULL DAY K CONVERSION	0
SUMMER SCHOOL	1,280
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	207,836
EXCESS COST - PUBLIC + PRIV	355,528
BUILDING + BLDG REORG INCENT	147,618
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	40,784
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	86,593
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	10,335
TEACHER SUPPORT AID	0
TOTAL	1,474,824
\$ CHG 03-04 MINUS 02-03	-59,718
% CHG TOTAL AID	-3.89
\$ CHG W/O BLDG, BLDG INCENTIVE	-59,715
% CHG W/O BLDG, BLDG INCENTIVE	-4.31
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 660303
DISTRICT NAME: BRONXVILLE

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	498,333
GIFTED & TALENTED	0
OPERATING STANDARDS	20,478
ACADEMIC SUPPORT AID	0
SUBTOTAL	518,811
EDUC RELATD SUPPORT SERVICE	12,648
EXTRAORDINARY NEEDS	0
LIMITED ENGLISH PROFICIENCY	0

GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	252,660
EXCESS COST - PUBLIC + PRIV	338,476
BUILDING + BLDG REORG INCENT	564,271
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	18,219
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	108,142
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	27,005
TEACHER SUPPORT AID	0
TOTAL	1,840,232
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	486,126
EDUC RELATD SUPPORT SERVICE	12,502
EXTRAORDINARY NEEDS	0
LIMITED ENGLISH PROFICIENCY	0
GROWTH	3,058
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	282,992
EXCESS COST - PUBLIC + PRIV	339,321
BUILDING + BLDG REORG INCENT	564,268
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	22,121
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	107,203
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	26,838
TEACHER SUPPORT AID	0
TOTAL	1,844,429
\$ CHG 03-04 MINUS 02-03	4,197
% CHG TOTAL AID	0.23
\$ CHG W/O BLDG, BLDG INCENTIVE	4,200
% CHG W/O BLDG, BLDG INCENTIVE	0.33
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 660401
DISTRICT NAME: TARRYTOWN

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	1,269,781
GIFTED & TALENTED	12,709
OPERATING STANDARDS	47,019
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,329,509
EDUC RELATD SUPPORT SERVICE	24,804

EXTRAORDINARY NEEDS	154,092
LIMITED ENGLISH PROFICIENCY	42,103
GROWTH	38,475
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	330,448
EXCESS COST - PUBLIC + PRIV	993,338
BUILDING + BLDG REORG INCENT	516,949
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	392,068
HARDWARE & TECHNOLOGY	5,224
SOFTWARE, LIBRARY, TEXTBOOK	228,593
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	69,190
MINOR MAINTENANCE & REPAIR	28,839
TEACHER SUPPORT AID	0
TOTAL	4,153,632
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	1,245,750
EDUC RELATD SUPPORT SERVICE	21,830
EXTRAORDINARY NEEDS	173,387
LIMITED ENGLISH PROFICIENCY	60,498
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	407,803
EXCESS COST - PUBLIC + PRIV	1,056,158
BUILDING + BLDG REORG INCENT	86,763
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	468,304
HARDWARE & TECHNOLOGY	7,261
SOFTWARE, LIBRARY, TEXTBOOK	232,682
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	69,190
MINOR MAINTENANCE & REPAIR	29,672
TEACHER SUPPORT AID	0
TOTAL	3,859,298
\$ CHG 03-04 MINUS 02-03	-294,334
% CHG TOTAL AID	-7.09
\$ CHG W/O BLDG, BLDG INCENTIVE	135,852
% CHG W/O BLDG, BLDG INCENTIVE	3.74
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 660402
DISTRICT NAME: IRVINGTON

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	671,832
GIFTED & TALENTED	10,494
OPERATING STANDARDS	26,222

ACADEMIC SUPPORT AID	0
SUBTOTAL	708,548
EDUC RELATD SUPPORT SERVICE	16,196
EXTRAORDINARY NEEDS	0
LIMITED ENGLISH PROFICIENCY	0
GROWTH	18,932
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	426,861
EXCESS COST - PUBLIC + PRIV	368,742
BUILDING + BLDG REORG INCENT	90,182
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	68,838
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	159,430
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	20,504
TEACHER SUPPORT AID	0
TOTAL	1,878,233
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	663,910
EDUC RELATD SUPPORT SERVICE	16,608
EXTRAORDINARY NEEDS	20
LIMITED ENGLISH PROFICIENCY	0
GROWTH	38,202
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	460,758
EXCESS COST - PUBLIC + PRIV	441,527
BUILDING + BLDG REORG INCENT	45,181
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	98,654
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	143,916
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	21,337
TEACHER SUPPORT AID	0
TOTAL	1,930,113
\$ CHG 03-04 MINUS 02-03	51,880
% CHG TOTAL AID	2.76
\$ CHG W/O BLDG, BLDG INCENTIVE	96,881
% CHG W/O BLDG, BLDG INCENTIVE	5.42
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	04/28/03
RUN NO: SA030-4	

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 660403
DISTRICT NAME: DOBBS FERRY

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	1,382,336
GIFTED & TALENTED	7,496
OPERATING STANDARDS	21,619
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,411,451
EDUC RELATD SUPPORT SERVICE	841
EXTRAORDINARY NEEDS	11,415
LIMITED ENGLISH PROFICIENCY	5,015
GROWTH	573
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	398,231
EXCESS COST - PUBLIC + PRIV	446,922
BUILDING + BLDG REORG INCENT	654,217
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	213,094
HARDWARE & TECHNOLOGY	405
SOFTWARE, LIBRARY, TEXTBOOK	124,337
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	14,169
TEACHER SUPPORT AID	0
TOTAL	3,280,670
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	1,322,530
EDUC RELATD SUPPORT SERVICE	11,772
EXTRAORDINARY NEEDS	11,415
LIMITED ENGLISH PROFICIENCY	6,348
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	433,744
EXCESS COST - PUBLIC + PRIV	420,226
BUILDING + BLDG REORG INCENT	477,835
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	196,607
HARDWARE & TECHNOLOGY	5,830
SOFTWARE, LIBRARY, TEXTBOOK	116,872
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	14,336
TEACHER SUPPORT AID	0
TOTAL	3,017,515
\$ CHG 03-04 MINUS 02-03	-263,155
% CHG TOTAL AID	-8.02
\$ CHG W/O BLDG, BLDG INCENTIVE	-86,773
% CHG W/O BLDG, BLDG INCENTIVE	-3.30
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS
DISTRICT CODE:

660404

DISTRICT NAME: HASTINGS ON HU

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	1,610,959
GIFTED & TALENTED	0
OPERATING STANDARDS	24,004
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,634,963
EDUC RELATD SUPPORT SERVICE	14,134
EXTRAORDINARY NEEDS	4,885
LIMITED ENGLISH PROFICIENCY	0
GROWTH	35,019
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	527,105
EXCESS COST - PUBLIC + PRIV	456,434
BUILDING + BLDG REORG INCENT	243,990
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	142,976
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	122,809
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	36,674
TEACHER SUPPORT AID	0
TOTAL	3,218,989
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	1,531,961
EDUC RELATD SUPPORT SERVICE	14,965
EXTRAORDINARY NEEDS	4,885
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	550,109
EXCESS COST - PUBLIC + PRIV	575,001
BUILDING + BLDG REORG INCENT	393,197
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	153,227
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	126,890
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	38,341
TEACHER SUPPORT AID	0
TOTAL	3,388,576
\$ CHG 03-04 MINUS 02-03	169,587
% CHG TOTAL AID	5.27
\$ CHG W/O BLDG, BLDG INCENTIVE	20,380
% CHG W/O BLDG, BLDG INCENTIVE	0.69
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE

UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 660405
 DISTRICT NAME: ARDSLEY

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	1,369,502
GIFTED & TALENTED	0
OPERATING STANDARDS	31,102
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,400,604
EDUC RELATD SUPPORT SERVICE	19,210
EXTRAORDINARY NEEDS	9,498
LIMITED ENGLISH PROFICIENCY	0
GROWTH	33,008
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	380,228
EXCESS COST - PUBLIC + PRIV	557,664
BUILDING + BLDG REORG INCENT	609,581
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	238,392
HARDWARE & TECHNOLOGY	7,035
SOFTWARE, LIBRARY, TEXTBOOK	160,144
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	16,836
TEACHER SUPPORT AID	0
TOTAL	3,432,200

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	1,312,366
EDUC RELATD SUPPORT SERVICE	19,984
EXTRAORDINARY NEEDS	9,498
LIMITED ENGLISH PROFICIENCY	0
GROWTH	48,633
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	407,677
EXCESS COST - PUBLIC + PRIV	565,064
BUILDING + BLDG REORG INCENT	459,639
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	122,428
HARDWARE & TECHNOLOGY	9,758
SOFTWARE, LIBRARY, TEXTBOOK	158,900
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	17,170
TEACHER SUPPORT AID	0

TOTAL 3,131,117
 \$ CHG 03-04 MINUS 02-03 -301,083

% CHG TOTAL AID -8.77

\$ CHG W/O BLDG, BLDG INCENTIVE -151,141

% CHG W/O BLDG, BLDG INCENTIVE -5.35

03-04 ADDL UNIV PREKINDERGARTN 0

03-04 ADDL EARLY GR CLASS SIZE 0

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2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 660406
 DISTRICT NAME: EDMONT

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	803,642
GIFTED & TALENTED	0
OPERATING STANDARDS	24,919
ACADEMIC SUPPORT AID	0
SUBTOTAL	828,561
EDUC RELATD SUPPORT SERVICE	15,391
EXTRAORDINARY NEEDS	223
LIMITED ENGLISH PROFICIENCY	0
GROWTH	26,236
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	269,905
EXCESS COST - PUBLIC + PRIV	403,517
BUILDING + BLDG REORG INCENT	99,938
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	70,186
HARDWARE & TECHNOLOGY	1,227
SOFTWARE, LIBRARY, TEXTBOOK	129,355
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	17,670
TEACHER SUPPORT AID	0
TOTAL	1,862,209
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	776,362
EDUC RELATD SUPPORT SERVICE	15,057
EXTRAORDINARY NEEDS	223
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	283,506
EXCESS COST - PUBLIC + PRIV	400,825
BUILDING + BLDG REORG INCENT	99,937
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	45,832
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	141,949
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	18,337
TEACHER SUPPORT AID	0
TOTAL	1,782,028
\$ CHG 03-04 MINUS 02-03	-80,181
% CHG TOTAL AID	-4.31
\$ CHG W/O BLDG, BLDG INCENTIVE	-80,180
% CHG W/O BLDG, BLDG INCENTIVE	-4.55
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0

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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
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	DISTRICT CODE:	660407
	DISTRICT NAME:	GREENBURGH
2002-03 BASE YEAR AIDS:		
COMPREHENSIVE OPERATING AID		1,721,432
GIFTED & TALENTED		10,422
OPERATING STANDARDS		34,160
ACADEMIC SUPPORT AID		0
SUBTOTAL		1,766,014
EDUC RELATD SUPPORT SERVICE		17,583
EXTRAORDINARY NEEDS		0
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
FULL DAY K CONVERSION		0
SUMMER SCHOOL		25,144
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		401,037
EXCESS COST - PUBLIC + PRIV		900,486
BUILDING + BLDG REORG INCENT		32,348
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		189,572
HARDWARE & TECHNOLOGY		0
SOFTWARE, LIBRARY, TEXTBOOK		217,491
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		19,337
TEACHER SUPPORT AID		0
TOTAL		3,569,012
2003-04 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING AID		1,654,756
EDUC RELATD SUPPORT SERVICE		16,973
EXTRAORDINARY NEEDS		0
LIMITED ENGLISH PROFICIENCY		14,260
GROWTH		25,644
FULL DAY K CONVERSION		0
SUMMER SCHOOL		25,280
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		460,975
EXCESS COST - PUBLIC + PRIV		915,401
BUILDING + BLDG REORG INCENT		28,921
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		227,739
HARDWARE & TECHNOLOGY		0
SOFTWARE, LIBRARY, TEXTBOOK		202,906
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		19,337
TEACHER SUPPORT AID		0
TOTAL		3,592,192
\$ CHG 03-04 MINUS 02-03		23,180
% CHG TOTAL AID		0.65
\$ CHG W/O BLDG, BLDG INCENTIVE		26,607
% CHG W/O BLDG, BLDG INCENTIVE		0.75

03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	660409
DISTRICT NAME:	ELMSFORD

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	511,830
GIFTED & TALENTED	4,777
OPERATING STANDARDS	13,552
ACADEMIC SUPPORT AID	0
SUBTOTAL	530,159
EDUC RELATD SUPPORT SERVICE	7,482
EXTRAORDINARY NEEDS	54,822
LIMITED ENGLISH PROFICIENCY	7,960
GROWTH	19,678
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	151,053
EXCESS COST - PUBLIC + PRIV	247,167
BUILDING + BLDG REORG INCENT	0
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	63,196
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	77,596
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	12,502
TEACHER SUPPORT AID	0

TOTAL	1,171,615
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2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	496,759
EDUC RELATD SUPPORT SERVICE	7,757
EXTRAORDINARY NEEDS	54,822
LIMITED ENGLISH PROFICIENCY	6,900
GROWTH	2,655
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	151,053
EXCESS COST - PUBLIC + PRIV	252,933
BUILDING + BLDG REORG INCENT	0
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	72,671
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	87,739
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	13,336
TEACHER SUPPORT AID	0

TOTAL	1,146,625
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\$ CHG 03-04 MINUS 02-03	-24,990
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% CHG TOTAL AID	-2.13
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\$ CHG W/O BLDG, BLDG INCENTIVE	-24,990
% CHG W/O BLDG, BLDG INCENTIVE	-2.13
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	660501
DISTRICT NAME:	HARRISON

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	1,473,590
GIFTED & TALENTED	0
OPERATING STANDARDS	55,542
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,529,132
EDUC RELATD SUPPORT SERVICE	0
EXTRAORDINARY NEEDS	0
LIMITED ENGLISH PROFICIENCY GROWTH	14,806
GROWTH	15,317
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	195,879
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	926,101
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	166,779
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	320,300
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	38,507
TEACHER SUPPORT AID	0
TOTAL	3,206,821

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	1,432,797
EDUC RELATD SUPPORT SERVICE	29,383
EXTRAORDINARY NEEDS	0
LIMITED ENGLISH PROFICIENCY GROWTH	16,560
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	195,879
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	910,064
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	183,697
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	327,825
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	39,007
TEACHER SUPPORT AID	0
TOTAL	3,135,212

\$ CHG 03-04 MINUS 02-03	-71,609
% CHG TOTAL AID	-2.23
\$ CHG W/O BLDG, BLDG INCENTIVE	-71,609
% CHG W/O BLDG, BLDG INCENTIVE	-2.23
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 660701
DISTRICT NAME: MAMARONECK

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	2,199,791
GIFTED & TALENTED	0
OPERATING STANDARDS	65,927
ACADEMIC SUPPORT AID	0
SUBTOTAL	2,265,718
EDUC RELATD SUPPORT SERVICE	40,718
EXTRAORDINARY NEEDS	0
LIMITED ENGLISH PROFICIENCY GROWTH	0
	5,950
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT REORG. INCENTIVE (OPERATING)	1,350,128
	1,153,840
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	418,370
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	62,512
TEACHER SUPPORT AID	0
TOTAL	5,420,197

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	2,122,978
EDUC RELATD SUPPORT SERVICE	42,614
EXTRAORDINARY NEEDS	0
LIMITED ENGLISH PROFICIENCY GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT REORG. INCENTIVE (OPERATING)	1,432,693
	1,153,838
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	129,274
UNIVERSAL PREKINDERGARTEN	0
	425,516
	0

EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	62,679
TEACHER SUPPORT AID	0
TOTAL	5,369,592
\$ CHG 03-04 MINUS 02-03	-50,605
% CHG TOTAL AID	-0.93
\$ CHG W/O BLDG, BLDG INCENTIVE	-50,603
% CHG W/O BLDG, BLDG INCENTIVE	-1.19
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 660801
DISTRICT NAME: MT PLEAS CENT

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	1,444,340
GIFTED & TALENTED	10,243
OPERATING STANDARDS	29,759
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,484,342
EDUC RELATD SUPPORT SERVICE	15,317
EXTRAORDINARY NEEDS	18,095
LIMITED ENGLISH PROFICIENCY	-3,344
GROWTH	0
FULL DAY K CONVERSION	57,600
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	389,511
EXCESS COST - PUBLIC + PRIV	740,112
BUILDING + BLDG REORG INCENT	83,432
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	145,756
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	138,607
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	15,003
TEACHER SUPPORT AID	0
TOTAL	3,084,431

2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	1,390,829
EDUC RELATD SUPPORT SERVICE	15,787
EXTRAORDINARY NEEDS	18,095
LIMITED ENGLISH PROFICIENCY	2,024
GROWTH	7,724
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	397,075
EXCESS COST - PUBLIC + PRIV	734,758
BUILDING + BLDG REORG INCENT	83,431
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	182,328
HARDWARE & TECHNOLOGY	0

SOFTWARE, LIBRARY, TEXTBOOK	142,993
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	15,003
TEACHER SUPPORT AID	0
TOTAL	2,990,047
\$ CHG 03-04 MINUS 02-03	-94,384
% CHG TOTAL AID	-3.06
\$ CHG W/O BLDG, BLDG INCENTIVE	-94,383
% CHG W/O BLDG, BLDG INCENTIVE	-3.15
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 660802
DISTRICT NAME: POCANTICO HILL

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	217,836
GIFTED & TALENTED	1,880
OPERATING STANDARDS	4,455
ACADEMIC SUPPORT AID	0
SUBTOTAL	224,171
EDUC RELATD SUPPORT SERVICE	2,752
EXTRAORDINARY NEEDS	12,020
LIMITED ENGLISH PROFICIENCY	0
GROWTH	670
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	38,233
EXCESS COST - PUBLIC + PRIV	231,005
BUILDING + BLDG REORG INCENT	0
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	51,667
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	23,713
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	5,001
TEACHER SUPPORT AID	0
TOTAL	589,232

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	210,049
EDUC RELATD SUPPORT SERVICE	2,829
EXTRAORDINARY NEEDS	12,020
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	38,233
EXCESS COST - PUBLIC + PRIV	236,667
BUILDING + BLDG REORG INCENT	0
REORG. INCENTIVE (OPERATING)	0

TRANSPORTATION INCL SUMMER	51,600
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	25,562
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	5,001
TEACHER SUPPORT AID	0
TOTAL	581,961
\$ CHG 03-04 MINUS 02-03	-7,271
% CHG TOTAL AID	-1.23
\$ CHG W/O BLDG, BLDG INCENTIVE	-7,271
% CHG W/O BLDG, BLDG INCENTIVE	-1.23
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 660805
DISTRICT NAME: VALHALLA

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	1,026,578
GIFTED & TALENTED	0
OPERATING STANDARDS	22,313
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,048,891
EDUC RELATD SUPPORT SERVICE	11,490
EXTRAORDINARY NEEDS	18,069
LIMITED ENGLISH PROFICIENCY	0
GROWTH	16,229
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	151,182
EXCESS COST - PUBLIC + PRIV	512,512
BUILDING + BLDG REORG INCENT	271,956
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	183,079
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	93,355
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	14,502
TEACHER SUPPORT AID	0
TOTAL	2,321,265
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	982,811
EDUC RELATD SUPPORT SERVICE	11,863
EXTRAORDINARY NEEDS	18,069
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	165,794
EXCESS COST - PUBLIC + PRIV	499,876

BUILDING + BLDG REORG INCENT	271,953
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	190,237
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	103,805
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	15,003
TEACHER SUPPORT AID	0
TOTAL	2,259,411
\$ CHG 03-04 MINUS 02-03	-61,854
% CHG TOTAL AID	-2.66
\$ CHG W/O BLDG, BLDG INCENTIVE	-61,851
% CHG W/O BLDG, BLDG INCENTIVE	-3.02
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 660809
DISTRICT NAME: PLEASANTVILLE

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	1,062,116
GIFTED & TALENTED	0
OPERATING STANDARDS	24,791
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,086,907
EDUC RELATD SUPPORT SERVICE	14,422
EXTRAORDINARY NEEDS	8,463
LIMITED ENGLISH PROFICIENCY	0
GROWTH	14,999
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	319,741
EXCESS COST - PUBLIC + PRIV	730,545
BUILDING + BLDG REORG INCENT	1,101,302
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	176,184
HARDWARE & TECHNOLOGY	6,626
SOFTWARE, LIBRARY, TEXTBOOK	113,158
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	26,838
TEACHER SUPPORT AID	0
TOTAL	3,599,185

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	1,018,432
EDUC RELATD SUPPORT SERVICE	14,509
EXTRAORDINARY NEEDS	8,463
LIMITED ENGLISH PROFICIENCY	0
GROWTH	18,793
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0

BOCES + SPECIAL SERVICES	339,851
EXCESS COST - PUBLIC + PRIV	770,193
BUILDING + BLDG REORG INCENT	1,043,103
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	191,727
HARDWARE & TECHNOLOGY	7,023
SOFTWARE, LIBRARY, TEXTBOOK	134,039
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	27,505
TEACHER SUPPORT AID	0
TOTAL	3,573,638
\$ CHG 03-04 MINUS 02-03	-25,547
% CHG TOTAL AID	-0.71
\$ CHG W/O BLDG, BLDG INCENTIVE	32,652
% CHG W/O BLDG, BLDG INCENTIVE	1.31
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 660900
DISTRICT NAME: MOUNT VERNON

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	28,827,140
GIFTED & TALENTED	0
OPERATING STANDARDS	350,579
ACADEMIC SUPPORT AID	0
SUBTOTAL	29,177,719
EDUC RELATD SUPPORT SERVICE	207,806
EXTRAORDINARY NEEDS	2,345,610
LIMITED ENGLISH PROFICIENCY	390,400
GROWTH	206,703
FULL DAY K CONVERSION	0
SUMMER SCHOOL	90,961
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	809,638
EXCESS COST - PUBLIC + PRIV	8,478,490
BUILDING + BLDG REORG INCENT	1,361,307
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,612,377
HARDWARE & TECHNOLOGY	39,057
SOFTWARE, LIBRARY, TEXTBOOK	756,103
UNIVERSAL PREKINDERGARTEN	750,600
EARLY GRADE CLASS SIZE REDN	545,787
MINOR MAINTENANCE & REPAIR	105,854
TEACHER SUPPORT AID	0
TOTAL	46,878,412

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	27,963,926
EDUC RELATD SUPPORT SERVICE	206,812
EXTRAORDINARY NEEDS	2,345,610
LIMITED ENGLISH PROFICIENCY	416,092
GROWTH	0
FULL DAY K CONVERSION	0

SUMMER SCHOOL	93,296
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	854,098
EXCESS COST - PUBLIC + PRIV	8,122,815
BUILDING + BLDG REORG INCENT	1,964,396
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,653,322
HARDWARE & TECHNOLOGY	50,000
SOFTWARE, LIBRARY, TEXTBOOK	817,030
UNIVERSAL PREKINDERGARTEN	750,600
EARLY GRADE CLASS SIZE REDN	545,787
MINOR MAINTENANCE & REPAIR	106,354
TEACHER SUPPORT AID	0
TOTAL	45,890,138
\$ CHG 03-04 MINUS 02-03	-988,274
% CHG TOTAL AID	-2.11
\$ CHG W/O BLDG, BLDG INCENTIVE	-1,591,363
% CHG W/O BLDG, BLDG INCENTIVE	-3.50
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	90,000
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 661004
DISTRICT NAME: CHAPPAQUA

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	2,072,006
GIFTED & TALENTED	21,805
OPERATING STANDARDS	55,382
ACADEMIC SUPPORT AID	0
SUBTOTAL	2,149,193
EDUC RELATD SUPPORT SERVICE	23,528
EXTRAORDINARY NEEDS	0
LIMITED ENGLISH PROFICIENCY	3,503
GROWTH	31,654
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	490,272
EXCESS COST - PUBLIC + PRIV	967,546
BUILDING + BLDG REORG INCENT	613,296
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	206,087
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	258,762
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	46,342
TEACHER SUPPORT AID	0
TOTAL	4,790,183
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	2,013,794
EDUC RELATD SUPPORT SERVICE	34,949
EXTRAORDINARY NEEDS	0
LIMITED ENGLISH PROFICIENCY	3,864

GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	502,161
EXCESS COST - PUBLIC + PRIV	1,051,070
BUILDING + BLDG REORG INCENT	824,403
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	213,786
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	229,643
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	47,342
TEACHER SUPPORT AID	0
TOTAL	4,921,012
\$ CHG 03-04 MINUS 02-03	130,829
% CHG TOTAL AID	2.73
\$ CHG W/O BLDG, BLDG INCENTIVE	-80,278
% CHG W/O BLDG, BLDG INCENTIVE	-1.92
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 661100
DISTRICT NAME: NEW ROCHELLE

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	5,067,980
GIFTED & TALENTED	55,523
OPERATING STANDARDS	207,367
ACADEMIC SUPPORT AID	0
SUBTOTAL	5,330,870
EDUC RELATD SUPPORT SERVICE	95,357
EXTRAORDINARY NEEDS	1,057,352
LIMITED ENGLISH PROFICIENCY	216,926
GROWTH	9,034
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,672,145
EXCESS COST - PUBLIC + PRIV	4,410,943
BUILDING + BLDG REORG INCENT	1,465,508
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,886,450
HARDWARE & TECHNOLOGY	52,436
SOFTWARE, LIBRARY, TEXTBOOK	1,008,964
UNIVERSAL PREKINDERGARTEN	512,500
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	113,522
TEACHER SUPPORT AID	0
TOTAL	18,832,007

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	4,995,026
EDUC RELATD SUPPORT SERVICE	88,878

EXTRAORDINARY NEEDS	1,057,352	
LIMITED ENGLISH PROFICIENCY	238,580	
GROWTH	0	
FULL DAY K CONVERSION	0	
SUMMER SCHOOL	0	
TAX LIMITATION	0	
BOCES + SPECIAL SERVICES	1,767,555	
EXCESS COST - PUBLIC + PRIV	4,490,631	
BUILDING + BLDG REORG INCENT	634,482	
REORG. INCENTIVE (OPERATING)	0	
TRANSPORTATION INCL SUMMER	2,874,048	
HARDWARE & TECHNOLOGY	53,798	
SOFTWARE, LIBRARY, TEXTBOOK	1,011,014	
UNIVERSAL PREKINDERGARTEN	512,500	
EARLY GRADE CLASS SIZE REDN	0	
MINOR MAINTENANCE & REPAIR	115,189	
TEACHER SUPPORT AID	0	
TOTAL	17,839,053	
\$ CHG 03-04 MINUS 02-03	-992,954	
% CHG TOTAL AID	-5.27	
\$ CHG W/O BLDG, BLDG INCENTIVE	-161,928	
% CHG W/O BLDG, BLDG INCENTIVE	-0.93	
03-04 ADDL UNIV PREKINDERGARTN	500	
03-04 ADDL EARLY GR CLASS SIZE	317,590	
DB ED: 0458L	STATE OF NEW YORK	04/28/03
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 661201
DISTRICT NAME: BYRAM HILLS

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	1,051,899
GIFTED & TALENTED	14,401
OPERATING STANDARDS	37,432
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,103,732
EDUC RELATD SUPPORT SERVICE	23,119
EXTRAORDINARY NEEDS	0
LIMITED ENGLISH PROFICIENCY	-876
GROWTH	36,032
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	482,277
EXCESS COST - PUBLIC + PRIV	851,923
BUILDING + BLDG REORG INCENT	285,107
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	166,965
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	178,322
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	20,670
TEACHER SUPPORT AID	0
TOTAL	3,147,271

2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	1,034,197
EDUC RELATD SUPPORT SERVICE	22,904
EXTRAORDINARY NEEDS	0
LIMITED ENGLISH PROFICIENCY	1,012
GROWTH	11,196
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	521,218
EXCESS COST - PUBLIC + PRIV	895,977
BUILDING + BLDG REORG INCENT	238,893
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	171,857
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	194,535
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	21,337
TEACHER SUPPORT AID	0
TOTAL	3,113,126
\$ CHG 03-04 MINUS 02-03	-34,145
% CHG TOTAL AID	-1.08
\$ CHG W/O BLDG, BLDG INCENTIVE	12,069
% CHG W/O BLDG, BLDG INCENTIVE	0.42
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 661301
DISTRICT NAME: NORTH SALEM

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	666,652
GIFTED & TALENTED	7,595
OPERATING STANDARDS	19,587
ACADEMIC SUPPORT AID	0
SUBTOTAL	693,834
EDUC RELATD SUPPORT SERVICE	12,098
EXTRAORDINARY NEEDS	12,497
LIMITED ENGLISH PROFICIENCY	1,990
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	316,354
EXCESS COST - PUBLIC + PRIV	489,317
BUILDING + BLDG REORG INCENT	280,189
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	112,524
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	117,914
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0

MINOR MAINTENANCE & REPAIR	9,001
TEACHER SUPPORT AID	0
TOTAL	2,045,718
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	650,123
EDUC RELATD SUPPORT SERVICE	11,863
EXTRAORDINARY NEEDS	12,497
LIMITED ENGLISH PROFICIENCY	2,300
GROWTH	5,235
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	326,524
EXCESS COST - PUBLIC + PRIV	461,006
BUILDING + BLDG REORG INCENT	280,188
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	113,125
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	115,596
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	9,001
TEACHER SUPPORT AID	0
TOTAL	1,987,458
\$ CHG 03-04 MINUS 02-03	-58,260
% CHG TOTAL AID	-2.85
\$ CHG W/O BLDG, BLDG INCENTIVE	-58,259
% CHG W/O BLDG, BLDG INCENTIVE	-3.30
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 661401
DISTRICT NAME: OSSINING

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	2,588,893
GIFTED & TALENTED	23,213
OPERATING STANDARDS	68,812
ACADEMIC SUPPORT AID	0
SUBTOTAL	2,680,918
EDUC RELATD SUPPORT SERVICE	35,421
EXTRAORDINARY NEEDS	252,347
LIMITED ENGLISH PROFICIENCY	48,761
GROWTH	37,746
FULL DAY K CONVERSION	0
SUMMER SCHOOL	31,027
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,342,230
EXCESS COST - PUBLIC + PRIV	1,796,610
BUILDING + BLDG REORG INCENT	447,452
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	908,736
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	350,367

UNIVERSAL PREKINDERGARTEN	153,900
EARLY GRADE CLASS SIZE REDN	129,358
MINOR MAINTENANCE & REPAIR	41,675
TEACHER SUPPORT AID	0
TOTAL	8,256,548
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	2,512,021
EDUC RELATD SUPPORT SERVICE	38,690
EXTRAORDINARY NEEDS	252,347
LIMITED ENGLISH PROFICIENCY	62,547
GROWTH	5,520
FULL DAY K CONVERSION	0
SUMMER SCHOOL	33,120
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,404,285
EXCESS COST - PUBLIC + PRIV	1,841,842
BUILDING + BLDG REORG INCENT	417,975
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,163,889
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	394,758
UNIVERSAL PREKINDERGARTEN	153,900
EARLY GRADE CLASS SIZE REDN	129,358
MINOR MAINTENANCE & REPAIR	42,508
TEACHER SUPPORT AID	0
TOTAL	8,452,760
\$ CHG 03-04 MINUS 02-03	196,212
% CHG TOTAL AID	2.38
\$ CHG W/O BLDG, BLDG INCENTIVE	225,689
% CHG W/O BLDG, BLDG INCENTIVE	2.89
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 661402
DISTRICT NAME: BRIARCLIFF MAN

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	623,666
GIFTED & TALENTED	9,107
OPERATING STANDARDS	22,047
ACADEMIC SUPPORT AID	0
SUBTOTAL	654,820
EDUC RELATD SUPPORT SERVICE	13,617
EXTRAORDINARY NEEDS	0
LIMITED ENGLISH PROFICIENCY	0
GROWTH	21,223
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	485,917
EXCESS COST - PUBLIC + PRIV	403,967
BUILDING + BLDG REORG INCENT	1,365,034
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	205,162

HARDWARE & TECHNOLOGY	703
SOFTWARE, LIBRARY, TEXTBOOK	135,346
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	11,669
TEACHER SUPPORT AID	0
TOTAL	3,297,458
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	613,567
EDUC RELATD SUPPORT SERVICE	14,600
EXTRAORDINARY NEEDS	0
LIMITED ENGLISH PROFICIENCY	1,840
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	507,627
EXCESS COST - PUBLIC + PRIV	429,833
BUILDING + BLDG REORG INCENT	1,055,918
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	332,350
HARDWARE & TECHNOLOGY	2,436
SOFTWARE, LIBRARY, TEXTBOOK	140,069
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	12,169
TEACHER SUPPORT AID	0
TOTAL	3,110,409
\$ CHG 03-04 MINUS 02-03	-187,049
% CHG TOTAL AID	-5.67
\$ CHG W/O BLDG, BLDG INCENTIVE	122,067
% CHG W/O BLDG, BLDG INCENTIVE	6.32
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 661500
DISTRICT NAME: PEEKSKILL

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	9,902,819
GIFTED & TALENTED	0
OPERATING STANDARDS	81,124
ACADEMIC SUPPORT AID	0
SUBTOTAL	9,983,943
EDUC RELATD SUPPORT SERVICE	51,392
EXTRAORDINARY NEEDS	550,462
LIMITED ENGLISH PROFICIENCY	49,551
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	599,023
EXCESS COST - PUBLIC + PRIV	4,879,641
BUILDING + BLDG REORG INCENT	902,463

REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,124,888
HARDWARE & TECHNOLOGY	36,449
SOFTWARE, LIBRARY, TEXTBOOK	240,837
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	56,255
MINOR MAINTENANCE & REPAIR	28,339
TEACHER SUPPORT AID	0
TOTAL	18,503,243
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	9,573,603
EDUC RELATD SUPPORT SERVICE	55,150
EXTRAORDINARY NEEDS	590,051
LIMITED ENGLISH PROFICIENCY	65,313
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	632,945
EXCESS COST - PUBLIC + PRIV	5,046,467
BUILDING + BLDG REORG INCENT	502,001
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,154,018
HARDWARE & TECHNOLOGY	37,813
SOFTWARE, LIBRARY, TEXTBOOK	237,298
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	56,255
MINOR MAINTENANCE & REPAIR	28,005
TEACHER SUPPORT AID	0
TOTAL	17,978,919
\$ CHG 03-04 MINUS 02-03	-524,324
% CHG TOTAL AID	-2.83
\$ CHG W/O BLDG, BLDG INCENTIVE	-123,862
% CHG W/O BLDG, BLDG INCENTIVE	-0.70
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 661601
DISTRICT NAME: PELHAM

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	1,085,721
GIFTED & TALENTED	13,832
OPERATING STANDARDS	36,006
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,135,559
EDUC RELATD SUPPORT SERVICE	21,287
EXTRAORDINARY NEEDS	1,889
LIMITED ENGLISH PROFICIENCY	2,707
GROWTH	8,295
FULL DAY K CONVERSION	0
SUMMER SCHOOL	3,152
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	276,104

EXCESS COST - PUBLIC + PRIV	617,091
BUILDING + BLDG REORG INCENT	500,027
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	92,328
HARDWARE & TECHNOLOGY	2,146
SOFTWARE, LIBRARY, TEXTBOOK	205,675
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	42,175
TEACHER SUPPORT AID	0
TOTAL	2,908,435
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	1,064,019
EDUC RELATD SUPPORT SERVICE	21,627
EXTRAORDINARY NEEDS	5,744
LIMITED ENGLISH PROFICIENCY	3,128
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	3,120
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	293,058
EXCESS COST - PUBLIC + PRIV	656,148
BUILDING + BLDG REORG INCENT	500,022
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	127,558
HARDWARE & TECHNOLOGY	3,452
SOFTWARE, LIBRARY, TEXTBOOK	207,715
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	42,841
TEACHER SUPPORT AID	0
TOTAL	2,928,432
\$ CHG 03-04 MINUS 02-03	19,997
% CHG TOTAL AID	0.69
\$ CHG W/O BLDG, BLDG INCENTIVE	20,002
% CHG W/O BLDG, BLDG INCENTIVE	0.83
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 661800
DISTRICT NAME: RYE

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	1,201,003
GIFTED & TALENTED	0
OPERATING STANDARDS	42,644
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,243,647
EDUC RELATD SUPPORT SERVICE	21,953
EXTRAORDINARY NEEDS	0
LIMITED ENGLISH PROFICIENCY	0
GROWTH	29,938
FULL DAY K CONVERSION	0
SUMMER SCHOOL	5,026

TAX LIMITATION	0
BOCES + SPECIAL SERVICES	326,056
EXCESS COST - PUBLIC + PRIV	541,380
BUILDING + BLDG REORG INCENT	207,965
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	10,842
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	186,252
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	36,340
TEACHER SUPPORT AID	0
TOTAL	2,609,399
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	1,165,298
EDUC RELATD SUPPORT SERVICE	22,357
EXTRAORDINARY NEEDS	0
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	5,680
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	353,331
EXCESS COST - PUBLIC + PRIV	512,957
BUILDING + BLDG REORG INCENT	207,964
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	13,000
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	233,035
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	37,340
TEACHER SUPPORT AID	0
TOTAL	2,550,962
\$ CHG 03-04 MINUS 02-03	-58,437
% CHG TOTAL AID	-2.24
\$ CHG W/O BLDG, BLDG INCENTIVE	-58,436
% CHG W/O BLDG, BLDG INCENTIVE	-2.43
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 661901
DISTRICT NAME: RYE NECK

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	613,048
GIFTED & TALENTED	7,721
OPERATING STANDARDS	19,693
ACADEMIC SUPPORT AID	0
SUBTOTAL	640,462
EDUC RELATD SUPPORT SERVICE	12,163
EXTRAORDINARY NEEDS	0
LIMITED ENGLISH PROFICIENCY	4,458
GROWTH	0

FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	112,252
EXCESS COST - PUBLIC + PRIV	393,006
BUILDING + BLDG REORG INCENT	214,137
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	35,797
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	115,001
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,000
TEACHER SUPPORT AID	0
TOTAL	1,529,276
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	600,113
EDUC RELATD SUPPORT SERVICE	12,045
EXTRAORDINARY NEEDS	0
LIMITED ENGLISH PROFICIENCY	5,428
GROWTH	20,538
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	112,802
EXCESS COST - PUBLIC + PRIV	374,380
BUILDING + BLDG REORG INCENT	214,134
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	29,354
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	115,389
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,000
TEACHER SUPPORT AID	0
TOTAL	1,486,183
\$ CHG 03-04 MINUS 02-03	-43,093
% CHG TOTAL AID	-2.82
\$ CHG W/O BLDG, BLDG INCENTIVE	-43,090
% CHG W/O BLDG, BLDG INCENTIVE	-3.28
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
RUN NO: SA030-4	04/28/03

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 661904
DISTRICT NAME: PORT CHESTER

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	2,495,884
GIFTED & TALENTED	0
OPERATING STANDARDS	99,092
ACADEMIC SUPPORT AID	0
SUBTOTAL	2,594,976
EDUC RELATD SUPPORT SERVICE	48,971

EXTRAORDINARY NEEDS	701,447
LIMITED ENGLISH PROFICIENCY	157,106
GROWTH	8,090
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	451,878
EXCESS COST - PUBLIC + PRIV	1,502,780
BUILDING + BLDG REORG INCENT	1,011,946
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	442,280
HARDWARE & TECHNOLOGY	12,883
SOFTWARE, LIBRARY, TEXTBOOK	311,107
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	203,322
MINOR MAINTENANCE & REPAIR	45,175
TEACHER SUPPORT AID	0
TOTAL	7,491,961
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	2,431,493
EDUC RELATD SUPPORT SERVICE	40,374
EXTRAORDINARY NEEDS	701,447
LIMITED ENGLISH PROFICIENCY	206,528
GROWTH	8,865
FULL DAY K CONVERSION	0
SUMMER SCHOOL	1,200
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	458,102
EXCESS COST - PUBLIC + PRIV	1,835,258
BUILDING + BLDG REORG INCENT	587,857
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	505,290
HARDWARE & TECHNOLOGY	13,050
SOFTWARE, LIBRARY, TEXTBOOK	331,399
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	203,322
MINOR MAINTENANCE & REPAIR	45,509
TEACHER SUPPORT AID	0
TOTAL	7,369,694
\$ CHG 03-04 MINUS 02-03	-122,267
% CHG TOTAL AID	-1.63
\$ CHG W/O BLDG, BLDG INCENTIVE	301,822
% CHG W/O BLDG, BLDG INCENTIVE	4.66
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 661905
DISTRICT NAME: BLIND BROOK-RY

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	576,191
GIFTED & TALENTED	7,301
OPERATING STANDARDS	17,925

ACADEMIC SUPPORT AID	0
SUBTOTAL	601,417
EDUC RELATD SUPPORT SERVICE	11,071
EXTRAORDINARY NEEDS	0
LIMITED ENGLISH PROFICIENCY GROWTH	2,229
FULL DAY K CONVERSION	2,157
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	244,999
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	327,792
REORG. INCENTIVE (OPERATING)	514,225
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	38,331
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	92,269
TEACHER SUPPORT AID	0
TOTAL	1,844,658
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	563,528
EDUC RELATD SUPPORT SERVICE	11,133
EXTRAORDINARY NEEDS	0
LIMITED ENGLISH PROFICIENCY GROWTH	2,852
FULL DAY K CONVERSION	26,735
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	264,042
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	354,038
REORG. INCENTIVE (OPERATING)	449,490
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	52,936
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	98,141
TEACHER SUPPORT AID	0
TOTAL	1,833,230
\$ CHG 03-04 MINUS 02-03	-11,428
% CHG TOTAL AID	-0.62
\$ CHG W/O BLDG, BLDG INCENTIVE	53,307
% CHG W/O BLDG, BLDG INCENTIVE	4.01
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	04/28/03
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2003-04 STATE AID PROJECTIONS	
2002-03 AND 2003-04 AIDS PAYABLE	
UNDER SECTION 3609 PLUS OTHER AIDS	
DISTRICT CODE:	662001
DISTRICT NAME:	SCARSDALE
2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	1,990,384

GIFTED & TALENTED	25,461
OPERATING STANDARDS	63,919
ACADEMIC SUPPORT AID	0
SUBTOTAL	2,079,764
EDUC RELATD SUPPORT SERVICE	39,478
EXTRAORDINARY NEEDS	0
LIMITED ENGLISH PROFICIENCY	0
GROWTH	34,611
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	142,639
EXCESS COST - PUBLIC + PRIV	905,639
BUILDING + BLDG REORG INCENT	1,539,980
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	147,583
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	381,595
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	44,175
TEACHER SUPPORT AID	0
TOTAL	5,315,464
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	1,948,739
EDUC RELATD SUPPORT SERVICE	40,150
EXTRAORDINARY NEEDS	0
LIMITED ENGLISH PROFICIENCY	0
GROWTH	142,847
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	142,639
EXCESS COST - PUBLIC + PRIV	901,269
BUILDING + BLDG REORG INCENT	1,436,627
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	152,184
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	357,998
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	45,175
TEACHER SUPPORT AID	0
TOTAL	5,167,628
\$ CHG 03-04 MINUS 02-03	-147,836
% CHG TOTAL AID	-2.78
\$ CHG W/O BLDG, BLDG INCENTIVE	-44,483
% CHG W/O BLDG, BLDG INCENTIVE	-1.18
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	04/28/03
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 662101
DISTRICT NAME: SOMERS

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	1,850,125
GIFTED & TALENTED	16,161
OPERATING STANDARDS	47,205
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,913,491
EDUC RELATD SUPPORT SERVICE	24,301
EXTRAORDINARY NEEDS	40,879
LIMITED ENGLISH PROFICIENCY	0
GROWTH	42,610
FULL DAY K CONVERSION	0
SUMMER SCHOOL	8,596
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	432,146
EXCESS COST - PUBLIC + PRIV	1,100,233
BUILDING + BLDG REORG INCENT	889,896
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	186,643
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	237,296
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	27,338
TEACHER SUPPORT AID	0
TOTAL	4,903,429
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	1,792,942
EDUC RELATD SUPPORT SERVICE	26,098
EXTRAORDINARY NEEDS	40,879
LIMITED ENGLISH PROFICIENCY	0
GROWTH	6,356
FULL DAY K CONVERSION	0
SUMMER SCHOOL	8,800
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	452,141
EXCESS COST - PUBLIC + PRIV	1,236,399
BUILDING + BLDG REORG INCENT	815,671
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	207,321
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	254,969
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	28,505
TEACHER SUPPORT AID	0
TOTAL	4,870,081
\$ CHG 03-04 MINUS 02-03	-33,348
% CHG TOTAL AID	-0.68
\$ CHG W/O BLDG, BLDG INCENTIVE	40,877
% CHG W/O BLDG, BLDG INCENTIVE	1.02
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 662200
DISTRICT NAME: WHITE PLAINS

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	2,905,708
GIFTED & TALENTED	36,635
OPERATING STANDARDS	112,772
ACADEMIC SUPPORT AID	0
SUBTOTAL	3,055,115
EDUC RELATD SUPPORT SERVICE	58,046
EXTRAORDINARY NEEDS	434,215
LIMITED ENGLISH PROFICIENCY GROWTH	54,367
FULL DAY K CONVERSION	0
SUMMER SCHOOL	85,500
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	2,107,230
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	2,385,667
REORG. INCENTIVE (OPERATING)	266,871
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	435,078
UNIVERSAL PREKINDERGARTEN	586,134
EARLY GRADE CLASS SIZE REDN	491,400
MINOR MAINTENANCE & REPAIR	0
TEACHER SUPPORT AID	88,517
TOTAL	0
	10,048,140

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	2,862,643
EDUC RELATD SUPPORT SERVICE	59,404
EXTRAORDINARY NEEDS	509,036
LIMITED ENGLISH PROFICIENCY GROWTH	66,381
FULL DAY K CONVERSION	56,705
SUMMER SCHOOL	0
TAX LIMITATION	85,440
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	2,245,667
REORG. INCENTIVE (OPERATING)	2,560,959
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	246,687
SOFTWARE, LIBRARY, TEXTBOOK	0
UNIVERSAL PREKINDERGARTEN	561,669
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	560,850
TEACHER SUPPORT AID	491,400
TOTAL	0
	88,851
	10,395,692

\$ CHG 03-04 MINUS 02-03

347,552

% CHG TOTAL AID

3.46

\$ CHG W/O BLDG, BLDG INCENTIVE

367,736

% CHG W/O BLDG, BLDG INCENTIVE

3.76

03-04 ADDL UNIV PREKINDERGARTN

0

03-04 ADDL EARLY GR CLASS SIZE

0

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2003-04 STATE AID PROJECTIONS

2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 662300
 DISTRICT NAME: YONKERS

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	30,075,039
GIFTED & TALENTED	129,200
OPERATING STANDARDS	1,362,809
ACADEMIC SUPPORT AID	5,700,000
SUBTOTAL	37,267,048
EDUC RELATD SUPPORT SERVICE	644,685
EXTRAORDINARY NEEDS	8,090,234
LIMITED ENGLISH PROFICIENCY GROWTH	1,579,558
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	152,059
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV	4,817,956
BUILDING + BLDG REORG INCENT	21,660,097
REORG. INCENTIVE (OPERATING)	2,790,171
TRANSPORTATION INCL SUMMER	0
HARDWARE & TECHNOLOGY	11,503,188
SOFTWARE, LIBRARY, TEXTBOOK	227,176
UNIVERSAL PREKINDERGARTEN	2,486,885
EARLY GRADE CLASS SIZE REDN	2,597,400
MINOR MAINTENANCE & REPAIR	4,598,850
TEACHER SUPPORT AID	337,900
TOTAL	1,147,000
	99,900,207

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	35,698,106
EDUC RELATD SUPPORT SERVICE	626,641
EXTRAORDINARY NEEDS	8,090,234
LIMITED ENGLISH PROFICIENCY GROWTH	1,895,336
FULL DAY K CONVERSION	89,062
SUMMER SCHOOL	0
TAX LIMITATION	94,215
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV	5,528,952
BUILDING + BLDG REORG INCENT	23,051,286
REORG. INCENTIVE (OPERATING)	2,880,683
TRANSPORTATION INCL SUMMER	0
HARDWARE & TECHNOLOGY	11,450,232
SOFTWARE, LIBRARY, TEXTBOOK	224,347
UNIVERSAL PREKINDERGARTEN	2,541,950
EARLY GRADE CLASS SIZE REDN	2,597,400
MINOR MAINTENANCE & REPAIR	4,598,850
TEACHER SUPPORT AID	336,233
TOTAL	1,147,000
	100,850,527

\$ CHG 03-04 MINUS 02-03

950,320

% CHG TOTAL AID

0.95

\$ CHG W/O BLDG, BLDG INCENTIVE

859,808

% CHG W/O BLDG, BLDG INCENTIVE

0.89

03-04 ADDL UNIV PREKINDERGARTN

0

03-04 ADDL EARLY GR CLASS SIZE

0

DB ED: 0458L

STATE OF NEW YORK

04/28/03

RUN NO: SA030-4

2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	662401
	DISTRICT NAME:	LAKELAND
2002-03 BASE YEAR AIDS:		
COMPREHENSIVE OPERATING AID		12,940,272
GIFTED & TALENTED		0
OPERATING STANDARDS		164,160
ACADEMIC SUPPORT AID		0
SUBTOTAL		13,104,432
EDUC RELATD SUPPORT SERVICE		76,263
EXTRAORDINARY NEEDS		195,036
LIMITED ENGLISH PROFICIENCY GROWTH		24,573
FULL DAY K CONVERSION		126,833
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		1,545,289
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT		4,341,310
REORG. INCENTIVE (OPERATING)		485,003
TRANSPORTATION INCL SUMMER		0
HARDWARE & TECHNOLOGY		3,159,488
SOFTWARE, LIBRARY, TEXTBOOK		51,381
UNIVERSAL PREKINDERGARTEN		552,776
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		0
TEACHER SUPPORT AID		44,008
TOTAL		0
		23,706,392
2003-04 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING AID		12,278,853
EDUC RELATD SUPPORT SERVICE		82,943
EXTRAORDINARY NEEDS		195,036
LIMITED ENGLISH PROFICIENCY GROWTH		25,741
FULL DAY K CONVERSION		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		1,646,615
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT		5,352,976
REORG. INCENTIVE (OPERATING)		280,102
TRANSPORTATION INCL SUMMER		0
HARDWARE & TECHNOLOGY		3,278,314
SOFTWARE, LIBRARY, TEXTBOOK		53,166
UNIVERSAL PREKINDERGARTEN		553,603
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		0
TEACHER SUPPORT AID		44,675
TOTAL		0
		23,792,024
\$ CHG 03-04 MINUS 02-03		85,632
% CHG TOTAL AID		0.36
\$ CHG W/O BLDG, BLDG INCENTIVE		290,533
% CHG W/O BLDG, BLDG INCENTIVE		1.25
03-04 ADDL UNIV PREKINDERGARTN		0

03-04 ADDL EARLY GR CLASS SIZE 0
 DB ED: 0458L STATE OF NEW YORK 04/28/03
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2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 662402
 DISTRICT NAME: YORKTOWN

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	4,735,510
GIFTED & TALENTED	22,576
OPERATING STANDARDS	88,876
ACADEMIC SUPPORT AID	0
SUBTOTAL	4,846,962
EDUC RELATD SUPPORT SERVICE	40,968
EXTRAORDINARY NEEDS	31,735
LIMITED ENGLISH PROFICIENCY	11,189
GROWTH	47,115
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	709,488
EXCESS COST - PUBLIC + PRIV	2,559,778
BUILDING + BLDG REORG INCENT	3,555,334
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,431,856
HARDWARE & TECHNOLOGY	29,231
SOFTWARE, LIBRARY, TEXTBOOK	357,546
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	30,506
TEACHER SUPPORT AID	0
TOTAL	13,651,708

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	4,541,604
EDUC RELATD SUPPORT SERVICE	40,122
EXTRAORDINARY NEEDS	31,735
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	748,936
EXCESS COST - PUBLIC + PRIV	2,585,967
BUILDING + BLDG REORG INCENT	1,923,026
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,863,558
HARDWARE & TECHNOLOGY	28,291
SOFTWARE, LIBRARY, TEXTBOOK	362,155
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	31,006
TEACHER SUPPORT AID	0
TOTAL	12,156,400
\$ CHG 03-04 MINUS 02-03	-1,495,308
% CHG TOTAL AID	-10.95
\$ CHG W/O BLDG, BLDG INCENTIVE	137,000

% CHG W/O BLDG, BLDG INCENTIVE	1.36
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	COUNTY
	TOTALS
2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	
GIFTED & TALENTED	
OPERATING STANDARDS	
ACADEMIC SUPPORT AID	
SUBTOTAL	
EDUC RELATD SUPPORT SERVICE	
EXTRAORDINARY NEEDS	
LIMITED ENGLISH PROFICIENCY	
GROWTH	
FULL DAY K CONVERSION	
SUMMER SCHOOL	
TAX LIMITATION	
BOCES + SPECIAL SERVICES	
EXCESS COST - PUBLIC + PRIV	
BUILDING + BLDG REORG INCENT	
REORG. INCENTIVE (OPERATING)	
TRANSPORTATION INCL SUMMER	
HARDWARE & TECHNOLOGY	
SOFTWARE, LIBRARY, TEXTBOOK	
UNIVERSAL PREKINDERGARTEN	
EARLY GRADE CLASS SIZE REDN	
MINOR MAINTENANCE & REPAIR	
TEACHER SUPPORT AID	
TOTAL	
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	
EDUC RELATD SUPPORT SERVICE	
EXTRAORDINARY NEEDS	
LIMITED ENGLISH PROFICIENCY	
GROWTH	
FULL DAY K CONVERSION	
SUMMER SCHOOL	
TAX LIMITATION	
BOCES + SPECIAL SERVICES	
EXCESS COST - PUBLIC + PRIV	
BUILDING + BLDG REORG INCENT	
REORG. INCENTIVE (OPERATING)	
TRANSPORTATION INCL SUMMER	
HARDWARE & TECHNOLOGY	
SOFTWARE, LIBRARY, TEXTBOOK	
UNIVERSAL PREKINDERGARTEN	
EARLY GRADE CLASS SIZE REDN	
MINOR MAINTENANCE & REPAIR	
TEACHER SUPPORT AID	
TOTAL	

\$ CHG 03-04 MINUS 02-03
 % CHG TOTAL AID
 \$ CHG W/O BLDG, BLDG INCENTIVE
 % CHG W/O BLDG, BLDG INCENTIVE
 03-04 ADDL UNIV PREKINDERGARTN
 03-04 ADDL EARLY GR CLASS SIZE
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2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 670201
 DISTRICT NAME: ATTICA

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	6,657,487
GIFTED & TALENTED	10,398
OPERATING STANDARDS	224,412
ACADEMIC SUPPORT AID	0
SUBTOTAL	6,892,297
EDUC RELATD SUPPORT SERVICE	41,266
EXTRAORDINARY NEEDS	342,818
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	646,847
EXCESS COST - PUBLIC + PRIV	1,524,073
BUILDING + BLDG REORG INCENT	2,986,646
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	974,502
HARDWARE & TECHNOLOGY	19,612
SOFTWARE, LIBRARY, TEXTBOOK	153,406
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	19,170
TEACHER SUPPORT AID	0
TOTAL	13,600,637

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	6,565,603
EDUC RELATD SUPPORT SERVICE	42,316
EXTRAORDINARY NEEDS	350,998
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	793,816
EXCESS COST - PUBLIC + PRIV	1,519,481
BUILDING + BLDG REORG INCENT	3,014,964
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,102,487
HARDWARE & TECHNOLOGY	19,000
SOFTWARE, LIBRARY, TEXTBOOK	150,874
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	18,837

TEACHER SUPPORT AID	0
TOTAL	13,578,376
\$ CHG 03-04 MINUS 02-03	-22,261
% CHG TOTAL AID	-0.16
\$ CHG W/O BLDG, BLDG INCENTIVE	-50,579
% CHG W/O BLDG, BLDG INCENTIVE	-0.48
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 670401
DISTRICT NAME: LETCHWORTH

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	5,550,949
GIFTED & TALENTED	7,564
OPERATING STANDARDS	225,501
ACADEMIC SUPPORT AID	0
SUBTOTAL	5,784,014
EDUC RELATD SUPPORT SERVICE	42,062
EXTRAORDINARY NEEDS	301,121
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	11,186
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	658,881
EXCESS COST - PUBLIC + PRIV	2,072,099
BUILDING + BLDG REORG INCENT	691,668
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	752,621
HARDWARE & TECHNOLOGY	22,127
SOFTWARE, LIBRARY, TEXTBOOK	104,579
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	11,168
TEACHER SUPPORT AID	0
TOTAL	10,451,526

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	5,572,898
EDUC RELATD SUPPORT SERVICE	43,691
EXTRAORDINARY NEEDS	301,121
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	9,720
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	668,711
EXCESS COST - PUBLIC + PRIV	2,003,325
BUILDING + BLDG REORG INCENT	691,663
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	753,338
HARDWARE & TECHNOLOGY	22,722
SOFTWARE, LIBRARY, TEXTBOOK	103,944
UNIVERSAL PREKINDERGARTEN	0

EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	11,168
TEACHER SUPPORT AID	0
TOTAL	10,182,301
\$ CHG 03-04 MINUS 02-03	-269,225
% CHG TOTAL AID	-2.58
\$ CHG W/O BLDG, BLDG INCENTIVE	-269,220
% CHG W/O BLDG, BLDG INCENTIVE	-2.76
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	671002
DISTRICT NAME:	WYOMING

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	984,208
GIFTED & TALENTED	1,431
OPERATING STANDARDS	33,759
ACADEMIC SUPPORT AID	0
SUBTOTAL	1,019,398
EDUC RELATD SUPPORT SERVICE	6,204
EXTRAORDINARY NEEDS	35,099
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	238,747
EXCESS COST - PUBLIC + PRIV	394,248
BUILDING + BLDG REORG INCENT	378,462
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	305,737
HARDWARE & TECHNOLOGY	3,606
SOFTWARE, LIBRARY, TEXTBOOK	27,166
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,667
TEACHER SUPPORT AID	0
TOTAL	2,411,334

2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	976,584
EDUC RELATD SUPPORT SERVICE	6,232
EXTRAORDINARY NEEDS	35,099
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	296,410
EXCESS COST - PUBLIC + PRIV	387,480
BUILDING + BLDG REORG INCENT	103,121
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	310,977
HARDWARE & TECHNOLOGY	2,421

SOFTWARE, LIBRARY, TEXTBOOK	27,169
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,500
TEACHER SUPPORT AID	0
TOTAL	2,147,993
\$ CHG 03-04 MINUS 02-03	-263,341
% CHG TOTAL AID	-10.92
\$ CHG W/O BLDG, BLDG INCENTIVE	12,000
% CHG W/O BLDG, BLDG INCENTIVE	0.59
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
DB ED: 0458L	04/28/03
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	671201
DISTRICT NAME:	PERRY

2002-03 BASE YEAR AIDS:	
COMPREHENSIVE OPERATING AID	4,807,153
GIFTED & TALENTED	6,345
OPERATING STANDARDS	155,744
ACADEMIC SUPPORT AID	0
SUBTOTAL	4,969,242
EDUC RELATD SUPPORT SERVICE	27,793
EXTRAORDINARY NEEDS	197,875
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	3,157
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	541,229
EXCESS COST - PUBLIC + PRIV	1,153,357
BUILDING + BLDG REORG INCENT	2,614,574
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	482,597
HARDWARE & TECHNOLOGY	17,320
SOFTWARE, LIBRARY, TEXTBOOK	91,422
UNIVERSAL PREKINDERGARTEN	36,828
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	16,836
TEACHER SUPPORT AID	0
TOTAL	10,152,230
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	4,717,302
EDUC RELATD SUPPORT SERVICE	26,580
EXTRAORDINARY NEEDS	197,875
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	3,972
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	534,732
EXCESS COST - PUBLIC + PRIV	1,054,700
BUILDING + BLDG REORG INCENT	1,487,477
REORG. INCENTIVE (OPERATING)	0

TRANSPORTATION INCL SUMMER	492,999
HARDWARE & TECHNOLOGY	16,625
SOFTWARE, LIBRARY, TEXTBOOK	89,197
UNIVERSAL PREKINDERGARTEN	36,828
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	16,503
TEACHER SUPPORT AID	0
TOTAL	8,674,790
\$ CHG 03-04 MINUS 02-03	-1,477,440
% CHG TOTAL AID	-14.55
\$ CHG W/O BLDG, BLDG INCENTIVE	-350,343
% CHG W/O BLDG, BLDG INCENTIVE	-4.65
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 671501
DISTRICT NAME: WARSAW

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	4,031,176
GIFTED & TALENTED	6,308
OPERATING STANDARDS	127,606
ACADEMIC SUPPORT AID	0
SUBTOTAL	4,165,090
EDUC RELATD SUPPORT SERVICE	24,287
EXTRAORDINARY NEEDS	215,444
LIMITED ENGLISH PROFICIENCY	-1,952
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	642,548
EXCESS COST - PUBLIC + PRIV	1,556,354
BUILDING + BLDG REORG INCENT	4,403,755
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	517,670
HARDWARE & TECHNOLOGY	16,332
SOFTWARE, LIBRARY, TEXTBOOK	89,615
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	9,335
TEACHER SUPPORT AID	0
TOTAL	11,638,478

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	3,964,750
EDUC RELATD SUPPORT SERVICE	27,690
EXTRAORDINARY NEEDS	215,444
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	719,224
EXCESS COST - PUBLIC + PRIV	1,637,277

BUILDING + BLDG REORG INCENT	3,976,247
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	559,606
HARDWARE & TECHNOLOGY	16,379
SOFTWARE, LIBRARY, TEXTBOOK	91,690
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	9,335
TEACHER SUPPORT AID	0
TOTAL	11,217,642
\$ CHG 03-04 MINUS 02-03	-420,836
% CHG TOTAL AID	-3.62
\$ CHG W/O BLDG, BLDG INCENTIVE	6,672
% CHG W/O BLDG, BLDG INCENTIVE	0.09
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	COUNTY
DISTRICT NAME:	TOTALS

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID
 GIFTED & TALENTED
 OPERATING STANDARDS
 ACADEMIC SUPPORT AID
 SUBTOTAL
 EDUC RELATD SUPPORT SERVICE
 EXTRAORDINARY NEEDS
 LIMITED ENGLISH PROFICIENCY
 GROWTH
 FULL DAY K CONVERSION
 SUMMER SCHOOL
 TAX LIMITATION
 BOCES + SPECIAL SERVICES
 EXCESS COST - PUBLIC + PRIV
 BUILDING + BLDG REORG INCENT
 REORG. INCENTIVE (OPERATING)
 TRANSPORTATION INCL SUMMER
 HARDWARE & TECHNOLOGY
 SOFTWARE, LIBRARY, TEXTBOOK
 UNIVERSAL PREKINDERGARTEN
 EARLY GRADE CLASS SIZE REDN
 MINOR MAINTENANCE & REPAIR
 TEACHER SUPPORT AID

TOTAL

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID
 EDUC RELATD SUPPORT SERVICE
 EXTRAORDINARY NEEDS
 LIMITED ENGLISH PROFICIENCY
 GROWTH
 FULL DAY K CONVERSION
 SUMMER SCHOOL
 TAX LIMITATION

BOCES + SPECIAL SERVICES
 EXCESS COST - PUBLIC + PRIV
 BUILDING + BLDG REORG INCENT
 REORG. INCENTIVE (OPERATING)
 TRANSPORTATION INCL SUMMER
 HARDWARE & TECHNOLOGY
 SOFTWARE, LIBRARY, TEXTBOOK
 UNIVERSAL PREKINDERGARTEN
 EARLY GRADE CLASS SIZE REDN
 MINOR MAINTENANCE & REPAIR
 TEACHER SUPPORT AID

TOTAL

\$ CHG 03-04 MINUS 02-03

% CHG TOTAL AID

\$ CHG W/O BLDG, BLDG INCENTIVE

% CHG W/O BLDG, BLDG INCENTIVE

03-04 ADDL UNIV PREKINDERGARTN

03-04 ADDL EARLY GR CLASS SIZE

DB ED: 0458L

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2003-04 STATE AID PROJECTIONS
 2002-03 AND 2003-04 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 680601

DISTRICT NAME: PENN YAN

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	5,321,932
GIFTED & TALENTED	0
OPERATING STANDARDS	97,799
ACADEMIC SUPPORT AID	0
SUBTOTAL	5,419,731
EDUC RELATD SUPPORT SERVICE	34,016
EXTRAORDINARY NEEDS	414,280
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	370,534
EXCESS COST - PUBLIC + PRIV	1,334,502
BUILDING + BLDG REORG INCENT	1,747,846
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	872,716
HARDWARE & TECHNOLOGY	19,669
SOFTWARE, LIBRARY, TEXTBOOK	170,376
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	20,170
TEACHER SUPPORT AID	0
TOTAL	10,403,840

2003-04 ESTIMATED AIDS:

COMPREHENSIVE OPERATING AID	5,099,967
EDUC RELATD SUPPORT SERVICE	35,242
EXTRAORDINARY NEEDS	418,758
LIMITED ENGLISH PROFICIENCY	4,924
GROWTH	0
FULL DAY K CONVERSION	0

SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	367,857
EXCESS COST - PUBLIC + PRIV	1,527,707
BUILDING + BLDG REORG INCENT	218,925
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	958,947
HARDWARE & TECHNOLOGY	20,419
SOFTWARE, LIBRARY, TEXTBOOK	184,064
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	19,837
TEACHER SUPPORT AID	0
TOTAL	8,856,647
\$ CHG 03-04 MINUS 02-03	-1,547,193
% CHG TOTAL AID	-14.87
\$ CHG W/O BLDG, BLDG INCENTIVE	-18,272
% CHG W/O BLDG, BLDG INCENTIVE	-0.21
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	54,374
DB ED: 0458L	STATE OF NEW YORK
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2003-04 STATE AID PROJECTIONS
2002-03 AND 2003-04 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	680801
DISTRICT NAME:	DUNDEE

2002-03 BASE YEAR AIDS:

COMPREHENSIVE OPERATING AID	3,249,907
GIFTED & TALENTED	5,308
OPERATING STANDARDS	202,175
ACADEMIC SUPPORT AID	0
SUBTOTAL	3,457,390
EDUC RELATD SUPPORT SERVICE	41,460
EXTRAORDINARY NEEDS	409,532
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
FULL DAY K CONVERSION	0
SUMMER SCHOOL	21,312
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	242,359
EXCESS COST - PUBLIC + PRIV	760,915
BUILDING + BLDG REORG INCENT	531,673
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	565,186
HARDWARE & TECHNOLOGY	13,154
SOFTWARE, LIBRARY, TEXTBOOK	75,540
UNIVERSAL PREKINDERGARTEN	95,040
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	10,668
TEACHER SUPPORT AID	0
TOTAL	6,224,229
2003-04 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING AID	3,315,638
EDUC RELATD SUPPORT SERVICE	29,952
EXTRAORDINARY NEEDS	409,532
LIMITED ENGLISH PROFICIENCY	0

GROWTH	11,303
FULL DAY K CONVERSION	0
SUMMER SCHOOL	16,845
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	282,216
EXCESS COST - PUBLIC + PRIV	920,756
BUILDING + BLDG REORG INCENT	531,672
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	666,734
HARDWARE & TECHNOLOGY	12,935
SOFTWARE, LIBRARY, TEXTBOOK	82,678
UNIVERSAL PREKINDERGARTEN	95,040
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	10,668
TEACHER SUPPORT AID	0
TOTAL	6,385,969
\$ CHG 03-04 MINUS 02-03	161,740
% CHG TOTAL AID	2.60
\$ CHG W/O BLDG, BLDG INCENTIVE	161,741
% CHG W/O BLDG, BLDG INCENTIVE	2.84
03-04 ADDL UNIV PREKINDERGARTN	0
03-04 ADDL EARLY GR CLASS SIZE	0